

STATE OF NEW YORK

9000--B

IN ASSEMBLY

January 18, 2022

A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for state
2 operations, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for state operations may be allocated for
8 spending from federal grants for any grant period beginning, during, or
9 prior to, the state fiscal year beginning on April 1, 2022.
10 c) The several amounts named herein, or so much thereof as shall be
11 sufficient to accomplish the purpose designated, being the undisbursed
12 and/or unexpended balances of the prior year's appropriations, are here-
13 by reappropriated from the same funds and made available for the same
14 purposes as the prior year's appropriations, unless herein amended, for
15 the fiscal year beginning April 1, 2022. Certain reappropriations in
16 this chapter are shown using abbreviated text, with three leader dots
17 (an ellipsis) followed by three spaces (...) used to indicate where
18 existing law that is being continued is not shown. However, unless a
19 change is clearly indicated by the use of brackets [] for deletions and
20 underscores for additions, the purposes, amounts, funding source and all
21 other aspects pertinent to each item of appropriation shall be as last
22 appropriated.

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.

LBD12650-05-2

1 For the purpose of complying with the state finance law, the year,
2 chapter and section of the last act reappropriating a former original
3 appropriation or any part thereof is, unless otherwise indicated, chap-
4 ter 50, section 1, of the laws of 2021.

5 d) No moneys appropriated by this chapter shall be available for
6 payment until a certificate of approval has been issued by the director
7 of the budget, who shall file such certificate with the department of
8 audit and control, the chairperson of the senate finance committee and
9 the chairperson of the assembly ways and means committee.

10 e) Notwithstanding any provision of law to the contrary, upon enact-
11 ment of this chapter of the laws of 2022 containing the state operations
12 budget bill for the state fiscal year 2022-2023, all appropriations and
13 reappropriations contained in chapter 50 of the laws of 2021, which
14 would otherwise lapse by operation of law on March 31, 2023 are hereby
15 repealed.

16 f) The appropriations contained in this chapter shall be available for
17 the fiscal year beginning on April 1, 2022.



ADIRONDACK PARK AGENCY

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,189,000	0
4 Special Revenue Funds - Federal	0	700,000
5	-----	-----
6 All Funds	6,189,000	700,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	6,189,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2022-23 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25 Personal service--regular (50100)	5,077,000
26 Temporary service (50200)	100,000
27 Supplies and materials (57000)	88,000
28 Travel (54000)	37,000
29 Contractual services (51000)	478,000
30 Equipment (56000)	409,000
31	-----

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 APA-Wetlands Mapping Account - 25327

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses including wetlands mapping within the
7 Adirondack Park (10002).

8 Nonpersonal service (57050) ... 200,000 (re. \$200,000)

9 By chapter 50, section 1, of the laws of 2016:

10 For services and expenses including wetlands mapping within the
11 Adirondack Park (10002).

12 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

OFFICE FOR THE AGING

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,714,400	0
4 Special Revenue Funds - Federal	9,754,000	15,545,283
5 Special Revenue Funds - Other	250,000	0
6 Enterprise Funds	100,000	0
7	-----	-----
8 All Funds	12,818,400	15,545,283
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 12,818,400

12
13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 administration and grants management
17 program (10310).

18 Personal service--regular (50100)	2,580,000
19 Supplies and materials (57000)	42,000
20 Travel (54000)	30,100
21 Contractual services (51000)	54,100
22 Equipment (56000)	8,200
23	-----
24 Program account subtotal	2,714,400
25	-----

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 FHHS State Operations Account - 25177

29 For programs provided under the titles of
30 the federal older Americans act and other
31 health and human services programs
32 (10311).

33 Personal service (50000)	6,422,000
34 Nonpersonal service (57050)	1,739,000
35	-----
36 Program account subtotal	8,161,000
37	-----

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 Office for the Aging Federal Grants Account - 25300

OFFICE FOR THE AGING

STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 provision of aging services programs
3 (10877).

4 Personal service (50000) 960,000
5 Nonpersonal service (57050) 240,000
6
7 Program account subtotal 1,200,000
8

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Senior Community Service Employment Account - 25444

12 For the senior community service employment
13 program provided under title V of the
14 federal older Americans act (10314).

15 Personal service (50000) 343,000
16 Nonpersonal service (57050) 50,000
17
18 Program account subtotal 393,000
19

20 Special Revenue Funds - Other
21 Combined Expendable Trust Fund
22 Aging Grants and Bequest Account - 20196

23 For services and expenses of the state
24 office for the aging (10310).

25 Supplies and materials (57000) 50,000
26 Travel (54000) 50,000
27 Contractual services (51000) 150,000
28
29 Program account subtotal 250,000
30

31 Enterprise Funds
32 Agencies Enterprise Fund
33 Aging Enterprises Account - 50303

34 For services and expenses related to video
35 and other media (10310).

36 Contractual services (51000) 100,000
37
38 Program account subtotal 100,000
39

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2021:

- 6 For programs provided under the titles of the federal older Americans
- 7 act and other health and human services programs (10311).
- 8 Personal service (50000) ... 6,422,000 (re. \$6,167,694)
- 9 Nonpersonal service (57050) ... 1,739,000 (re. \$1,667,190)

10 By chapter 50, section 1, of the laws of 2020:

- 11 For programs provided under the titles of the federal older Americans
- 12 act and other health and human services programs (10311).
- 13 Personal service (50000) ... 6,422,000 (re. \$2,945,627)
- 14 Nonpersonal service (57050) ... 1,739,000 (re. \$1,101,627)

15 By chapter 50, section 1, of the laws of 2019:

- 16 For programs provided under the titles of the federal older Americans
- 17 act and other health and human services programs (10311).
- 18 Personal service (50000) ... 6,422,000 (re. \$1,212,867)
- 19 Nonpersonal service (57050) ... 1,739,000 (re. \$617,312)

20 By chapter 50, section 1, of the laws of 2018:

- 21 For programs provided under the titles of the federal older Americans
- 22 act and other health and human services programs (10311).
- 23 Nonpersonal service (57050) ... 1,739,000 (re. \$1,282,330)

- 24 Special Revenue Funds - Federal
- 25 Federal Miscellaneous Operating Grants Fund
- 26 Senior Community Service Employment Account - 25444

27 By chapter 50, section 1, of the laws of 2021:

- 28 For the senior community service employment program provided under
- 29 title V of the federal older Americans act (10314).
- 30 Personal service (50000) ... 343,000 (re. \$274,950)
- 31 Nonpersonal service (57050) ... 50,000 (re. \$44,148)

32 By chapter 50, section 1, of the laws of 2020:

- 33 For the senior community service employment program provided under
- 34 title V of the federal older Americans act (10314).
- 35 Personal service (50000) ... 343,000 (re. \$80,694)
- 36 Nonpersonal service (57050) ... 50,000 (re. \$49,787)

37 By chapter 50, section 1, of the laws of 2019:

- 38 For the senior community service employment program provided under
- 39 title V of the federal older Americans act (10314).
- 40 Personal service (50000) ... 343,000 (re. \$84,772)
- 41 Nonpersonal service (57050) ... 50,000 (re. \$16,285)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	51,024,000	43,626,000
4 Special Revenue Funds - Federal	58,057,000	82,755,000
5 Special Revenue Funds - Other	23,370,000	38,565,000
6 Enterprise Funds	28,782,000	58,246,000
7 Fiduciary Funds	1,836,000	0
8	-----	-----
9 All Funds	163,069,000	223,192,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 10,717,000
13

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 administration program, including to
18 develop and make available on the depart-
19 ment's website no later than December
20 thirty-first, two thousand twenty-two, a
21 strategic plan to address diversity and
22 racial equity in farming in consultation
23 with stakeholders including ororganizations
24 working with or representing socially
25 disadvantaged farmers or ranchers as
26 defined in federal law.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority, and the IT Interchange
30 and Transfer Authority as defined in the
31 2022-23 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (81001).

37 Personal service--regular (50100)	7,789,000
38 Temporary service (50200)	62,000
39 Holiday/overtime compensation (50300)	46,000
40 Supplies and materials (57000)	186,000
41 Travel (54000)	247,000
42 Contractual services (51000)	2,349,000
43 Equipment (56000)	38,000
44	-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1	AGRICULTURAL BUSINESS SERVICES PROGRAM	85,209,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses related to the	
6	agricultural business services program.	
7	Notwithstanding any other provision of law	
8	to the contrary, the OGS Interchange and	
9	Transfer Authority, and the IT Interchange	
10	and Transfer Authority as defined in the	
11	2022-23 state fiscal year state operations	
12	appropriation for the budget division	
13	program of the division of the budget, are	
14	deemed fully incorporated herein and a	
15	part of this appropriation as if fully	
16	stated (10901).	
17	Personal service--regular (50100)	17,299,000
18	Temporary service (50200)	610,000
19	Holiday/overtime compensation (50300)	62,000
20	Supplies and materials (57000)	650,000
21	Travel (54000)	195,000
22	Contractual services (51000)	1,922,000
23	Equipment (56000)	19,000
24		-----
25	Total amount available	20,757,000
26		-----
27	For direct and indirect expenses relating to	
28	the department of agriculture and markets'	
29	participation in general ratemaking	
30	proceedings pursuant to section 65 of the	
31	public service law or certification	
32	proceedings pursuant to articles 7 or 10	
33	of the public service law or permits	
34	issued pursuant to section 94-c of execu-	
35	tive law (10901).	
36	Personal service--regular (50100)	262,000
37	Supplies and materials (57000)	5,000
38	Travel (54000)	10,000
39	Contractual services (51000)	5,000
40	Fringe benefits (60000)	164,000
41	Indirect costs (58800)	3,000
42		-----
43	Total amount available	449,000
44		-----
45	Program account subtotal	21,206,000
46		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Federal
 2 Federal USDA-Food and Nutrition Services Fund
 3 Federal Food and Nutrition Services Account - 25021

4 For services and expenses related to federal
 5 food and nutrition services including
 6 suballocation to other state departments
 7 and agencies. Notwithstanding section 51
 8 of the state finance law and any other
 9 provision of law to the contrary, the
 10 funds appropriated herein may be increased
 11 or decreased by transfer between state
 12 operations and aid to localities and
 13 from/to appropriations for any prior or
 14 subsequent grant period within the same
 15 federal fund/program to accomplish the
 16 intent of this appropriation, as long as
 17 such corresponding prior/subsequent grant
 18 periods within such appropriations have
 19 been reappropriated as necessary (10911).

20	Personal service (50000)	763,000
21	Nonpersonal service (57050)	32,972,000
22	Fringe benefits (60090)	477,000
23	Indirect costs (58850)	1,291,000
24		-----
25	Program account subtotal	35,503,000
26		-----

27 Special Revenue Funds - Federal
 28 Federal USDA-Food and Nutrition Services Fund
 29 Miscellaneous Federal Operating Grants Account - 25006

30 For services and expenses related to federal
 31 operating grants including suballocation
 32 to other state departments and agencies.
 33 Notwithstanding section 51 of the state
 34 finance law and any other provision of law
 35 to the contrary, the funds appropriated
 36 herein may be increased or decreased by
 37 transfer from/to appropriations for any
 38 prior or subsequent grant period within
 39 the same federal fund/program and between
 40 state operations and aid to localities to
 41 accomplish the intent of this appropri-
 42 ation, as long as such corresponding
 43 prior/subsequent grant periods within such
 44 appropriations have been reappropriated as
 45 necessary (10912).

46	Personal service (50000)	1,635,000
47	Nonpersonal service (57050)	9,550,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1	Fringe benefits (60090)	1,023,000
2	Indirect costs (58850)	1,793,000
3		-----
4	Program account subtotal	14,001,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Miscellaneous Gifts Account - 20105	
9	For services and expenses related to the	
10	agricultural business services program	
11	(10901).	
12	Contractual services (51000)	500,000
13		-----
14	Program account subtotal	500,000
15		-----
16	Special Revenue Funds - Other	
17	Miscellaneous Special Revenue Fund	
18	Animal Population Control Account - 22118	
19	Notwithstanding any other provision of law	
20	to the contrary, the director of the budg-	
21	et is hereby authorized to transfer up to	
22	\$1,000,000 to local assistance for the	
23	purpose of providing funding to a not for	
24	profit entity chosen to administer a state	
25	animal population control program pursuant	
26	to section 117-a of the agriculture and	
27	markets law, and for the purpose of	
28	providing funding to the city of New York	
29	equal to the amount of spay/neuter reven-	
30	ues remitted to this account from such	
31	city, as determined by the commissioner of	
32	agriculture and markets (10901).	
33	Contractual services (51000)	1,000,000
34		-----
35	Program account subtotal	1,000,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Pet Dealer License Account - 22137	
40	For services and expenses related to the	
41	agricultural business services program	
42	(10901).	



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	52,000
2	Supplies and materials (57000)	10,000
3	Travel (54000)	12,000
4	Contractual services (51000)	12,000
5	Fringe benefits (60000)	33,000
6	Indirect costs (58800)	3,000
7		-----
8	Program account subtotal	122,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Plant Industry Account - 22029	
13	For services and expenses including liabil-	
14	ities incurred prior to April 1, 2022	
15	(10901).	
16	Personal service--regular (50100)	846,000
17	Temporary service (50200)	8,000
18	Holiday/overtime compensation (50300)	6,000
19	Supplies and materials (57000)	145,000
20	Travel (54000)	70,000
21	Contractual services (51000)	322,000
22	Equipment (56000)	6,000
23	Fringe benefits (60000)	507,000
24	Indirect costs (58800)	29,000
25		-----
26	Program account subtotal	1,939,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Special Agricultural Inspecting and Marketing Account -	
31	21955	
32	For services and expenses related to the	
33	agricultural business services program	
34	(10901).	
35	Personal service--regular (50100)	1,079,000
36	Temporary service (50200)	74,000
37	Holiday/overtime compensation (50300)	15,000
38	Supplies and materials (57000)	1,404,000
39	Travel (54000)	339,000
40	Contractual services (51000)	4,449,000
41	Equipment (56000)	878,000
42	Fringe benefits (60000)	821,000
43	Indirect costs (58800)	43,000
44		-----
45	Program account subtotal	9,102,000
46		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 Fiduciary Funds
 2 Agriculture Producers' Security Fund
 3 Agriculture Producers' Security Fund Account - 66001

4 For services and expenses of the agriculture
 5 producers' security fund account pursuant
 6 to article 20 of the agriculture and
 7 markets law. Notwithstanding any other
 8 provision of law to the contrary, this
 9 appropriation may be used to support the
 10 expenses of administering this fund up to
 11 the amount of the actual costs incurred
 12 for such purpose (10901).

13	Personal service--regular (50100)	103,000
14	Temporary service (50200)	10,000
15	Holiday/overtime compensation (50300)	1,000
16	Supplies and materials (57000)	133,000
17	Travel (54000)	26,000
18	Contractual services (51000)	77,000
19	Equipment (56000)	80,000
20	Fringe benefits (60000)	54,000
21	Indirect costs (58800)	4,000
22		-----
23	Program account subtotal	488,000
24		-----

25 Fiduciary Funds
 26 Milk Producers' Security Fund
 27 Milk Producers' Security Fund Account - 66051

28 For services and expenses of the milk
 29 producers' security fund account pursuant
 30 to section 258-b of the agriculture and
 31 markets law. Notwithstanding any other
 32 provision of law to the contrary, this
 33 appropriation may be used to support the
 34 expenses of administering this fund up to
 35 the amount of the actual costs incurred
 36 for such purpose (10901).

37	Personal service--regular (50100)	254,000
38	Temporary service (50200)	55,000
39	Holiday/overtime compensation (50300)	4,000
40	Contractual services (51000)	877,000
41	Fringe benefits (60000)	146,000
42	Indirect costs (58800)	12,000
43		-----
44	Program account subtotal	1,348,000
45		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 CONSUMER FOOD SERVICES PROGRAM 38,361,000
2

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 consumer food services program.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority, and the IT Interchange
10 and Transfer Authority as defined in the
11 2022-23 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (10910).

17 Personal service--regular (50100) 14,566,000
18 Temporary service (50200) 302,000
19 Holiday/overtime compensation (50300) 563,000
20 Supplies and materials (57000) 539,000
21 Travel (54000) 240,000
22 Contractual services (51000) 2,885,000
23 Equipment (56000) 6,000
24

25 Program account subtotal 19,101,000
26

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Federal Health and Human Services Account - 25125

30 For services and expenses related to federal
31 health and human services including subal-
32 location to other state departments and
33 agencies. Notwithstanding section 51 of
34 the state finance law and any other
35 provision of law to the contrary, the
36 funds appropriated herein may be increased
37 or decreased by transfer from/to appropri-
38 ations for any prior or subsequent grant
39 period within the same federal fund/
40 program and between state operations and
41 aid to localities to accomplish the intent
42 of this appropriation, as long as such
43 corresponding prior/subsequent grant peri-
44 ods within such appropriations have been
45 reappropriated as necessary (10910).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 Personal service (50000) 1,372,000
 2 Nonpersonal service (57050) 750,000
 3 Fringe benefits (60090) 860,000
 4 Indirect costs (58850) 518,000
 5
 6 Program account subtotal 3,500,000
 7

8 Special Revenue Funds - Federal
 9 Federal USDA-Food and Nutrition Services Fund
 10 Food Monitoring Program Account - 25006

11 For services and expenses related to food
 12 testing including suballocation to other
 13 state departments and agencies, including
 14 but not limited to pesticide residue moni-
 15 toring and microbiological data
 16 collection. Notwithstanding section 51 of
 17 the state finance law and any other
 18 provision of law to the contrary, the
 19 funds appropriated herein may be increased
 20 or decreased by transfer from/to appropri-
 21 ations for any prior or subsequent grant
 22 period within the same federal
 23 fund/program and between state operations
 24 and aid to localities to accomplish the
 25 intent of this appropriation, as long as
 26 such corresponding prior/subsequent grant
 27 periods within such appropriations have
 28 been reappropriated as necessary (11488).

29 Personal service (50000) 2,375,000
 30 Nonpersonal service (57050) 2,021,000
 31 Fringe benefits (60090) 606,000
 32 Indirect costs (58850) 51,000
 33
 34 Program account subtotal 5,053,000
 35

36 Special Revenue Funds - Other
 37 Clean Air Fund
 38 Consumer Food - Mobile Source Account - 21452

39 For services and expenses related to the
 40 consumer food services program (10910).

41 Contractual services (51000) 1,224,000
 42
 43 Program account subtotal 1,224,000
 44

45 Special Revenue Funds - Other

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 Miscellaneous Special Revenue Fund
2 Farm Products Inspection Account - 21948

3 For services and expenses related to the
4 consumer food services program (10910).

5 Personal service--regular (50100) 899,000
6 Temporary service (50200) 1,127,000
7 Holiday/overtime compensation (50300) 131,000
8 Supplies and materials (57000) 72,000
9 Travel (54000) 221,000
10 Contractual services (51000) 345,000
11 Fringe benefits (60000) 1,404,000
12 Indirect costs (58800) 73,000
13 -----
14 Program account subtotal 4,272,000
15 -----

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Motor Fuel Quality Account - 22149

19 For services and expenses related to the
20 consumer food services program.
21 Notwithstanding any other provision of law,
22 the director of the budget is hereby
23 authorized to transfer up to \$150,000 of
24 this appropriation to capital projects for
25 motor fuel quality equipment (10910).

26 Personal service--regular (50100) 1,785,000
27 Temporary service (50200) 6,000
28 Holiday/overtime compensation (50300) 5,000
29 Supplies and materials (57000) 148,000
30 Travel (54000) 82,000
31 Contractual services (51000) 1,222,000
32 Equipment (56000) 97,000
33 Fringe benefits (60000) 1,160,000
34 Indirect costs (58800) 63,000
35 -----
36 Program account subtotal 4,568,000
37 -----

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Weights and Measures Account - 22150

41 For services and expenses related to the
42 consumer food services program (10910).

43 Personal service--regular (50100) 221,000
44 Temporary service (50200) 12,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1	Holiday/overtime compensation (50300)	10,000
2	Supplies and materials (57000)	27,000
3	Travel (54000)	35,000
4	Contractual services (51000)	98,000
5	Equipment (56000)	74,000
6	Fringe benefits (60000)	158,000
7	Indirect costs (58800)	8,000
8		-----
9	Program account subtotal	643,000
10		-----
11	STATE FAIR PROGRAM	28,782,000
12		-----
13	Enterprise Funds	
14	State Exposition Special Account	
15	State Fair Account - 50051	
16	For services and expenses related to the	
17	state fair program.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority, and the IT Interchange	
21	and Transfer Authority as defined in the	
22	2022-23 state fiscal year state operations	
23	appropriation for the budget division	
24	program of the division of the budget, are	
25	deemed fully incorporated herein and a	
26	part of this appropriation as if fully	
27	stated.	
28	Notwithstanding any provision of law to the	
29	contrary, moneys hereby appropriated shall	
30	be available to the program net of	
31	refunds, rebates, reimbursements, credits	
32	and deductions taken by contractors for	
33	fees associated with operating the state	
34	fairground facilities (10904).	
35	Personal service--regular (50100)	6,684,000
36	Temporary service (50200)	4,600,000
37	Holiday/overtime compensation (50300)	481,000
38	Supplies and materials (57000)	3,467,000
39	Travel (54000)	320,000
40	Contractual services (51000)	13,180,000
41	Equipment (56000)	50,000
42		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 For services and expenses related to the administration program.

6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority, and the IT Interchange and
 8 Transfer Authority as defined in the 2021-22 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated (81001).

12 Personal service--regular (50100) ... 5,554,000 (re. \$2,245,000)
 13 Temporary service (50200) ... 60,000 (re. \$36,000)
 14 Holiday/overtime compensation (50300) ... 45,000 (re. \$43,000)
 15 Supplies and materials (57000) ... 186,000 (re. \$166,000)
 16 Travel (54000) ... 247,000 (re. \$196,000)
 17 Contractual services (51000) ... 1,974,000 (re. \$1,745,000)
 18 Equipment (56000) ... 38,000 (re. \$38,000)

19 By chapter 50, section 1, of the laws of 2020:

20 For services and expenses related to the administration program.

21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, and the IT Interchange and
 23 Transfer Authority as defined in the 2020-21 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (81001).

27 Personal service--regular (50100) ... 5,785,000 (re. \$541,000)
 28 Temporary service (50200) ... 60,000 (re. \$24,000)
 29 Holiday/overtime compensation (50300) ... 45,000 (re. \$55,000)
 30 Supplies and materials (57000) ... 186,000 (re. \$13,000)
 31 Travel (54000) ... 247,000 (re. \$218,000)
 32 Contractual services (51000) ... 1,974,000 (re. \$1,347,000)
 33 Equipment (56000) ... 38,000 (re. \$38,000)

34 AGRICULTURAL BUSINESS SERVICES PROGRAM

35 General Fund

36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2021:

38 For services and expenses related to the agricultural business
39 services program.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, and the IT Interchange and
 42 Transfer Authority as defined in the 2021-22 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (10901).

46 Personal service--regular (50100) ... 11,520,000 (re. \$5,338,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Temporary service (50200) ... 598,000 (re. \$114,000)
 2 Supplies and materials (57000) ... 637,000 (re. \$185,000)
 3 Travel (54000) ... 175,000 (re. \$142,000)
 4 Contractual services (51000) ... 1,622,000 (re. \$1,387,000)
 5 Equipment (56000) ... 19,000 (re. \$19,000)

6 By chapter 50, section 1, of the laws of 2020:
 7 For services and expenses related to the agricultural business
 8 services program.

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority, and the IT Interchange and
 11 Transfer Authority as defined in the 2020-21 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (10901).

15 Personal service--regular (50100) ... 12,000,000 (re. \$1,534,000)
 16 Temporary service (50200) ... 598,000 (re. \$14,000)
 17 Holiday/overtime compensation (50300) ... 60,000 (re. \$60,000)
 18 Supplies and materials (57000) ... 637,000 (re. \$250,000)
 19 Travel (54000) ... 175,000 (re. \$130,000)
 20 Contractual services (51000) ... 1,622,000 (re. \$1,383,000)
 21 Equipment (56000) ... 19,000 (re. \$19,000)

22 By chapter 50, section 1, of the laws of 2019:
 23 For services, expenses and grants, including but not limited to
 24 marketing, advertising, and retail operations to promote local agri-
 25 tourism and New York produced food and beverage goods and products,
 26 including but not limited to up to \$125,000 for the city of Geneva,
 27 and up to \$200,000 for the Thousand Islands bridge authority,
 28 provided that moneys hereby appropriated shall be available to the
 29 program net of refunds, rebates, credits, and deductions taken by
 30 contractors for fees associated with marketing advertising, and
 31 retail operations to promote local agritourism and New York produced
 32 food and beverage goods and products. All or a portion of this
 33 appropriation may be suballocated to any department, agency, or
 34 public authority (11419).

35 Contractual services (51000) ... 1,125,000 (re. \$732,000)

36 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 37 section 1, of the laws of 2019:

38 For services, expenses and grants, including but not limited to
 39 marketing, advertising, and retail operations to promote local agri-
 40 tourism and New York produced food and beverage goods and products,
 41 including but not limited to up to \$125,000 for the city of Geneva,
 42 and up to \$150,000 for the Thousand Islands bridge authority,
 43 provided that moneys hereby appropriated shall be available to the
 44 program net of refunds, rebates, reimbursements and credits. All or
 45 a portion of this appropriation may be suballocated to any depart-
 46 ment, agency, or public authority (11419).

47 Contractual services (51000) ... 1,125,000 (re. \$367,000)

48 By chapter 50, section 1, of the laws of 1991:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Amount available for payment to the milk producers security fund
 2 consistent with and for the purposes set forth in paragraph (b) of
 3 subdivision 11 of section 258-b of the agriculture and markets law
 4 (10901) ... 6,500,000 (re. \$6,250,000)

5 Special Revenue Funds - Federal
 6 Federal USDA-Food and Nutrition Services Fund
 7 Federal Food and Nutrition Services Account - 25021

8 By chapter 50, section 1, of the laws of 2021:

9 For services and expenses related to federal food and nutrition
 10 services including suballocation to other state departments and
 11 agencies. Notwithstanding section 51 of the state finance law and
 12 any other provision of law to the contrary, the funds appropriated
 13 herein may be increased or decreased by transfer between state oper-
 14 ations and aid to localities and from/to appropriations for any
 15 prior or subsequent grant period within the same federal
 16 fund/program to accomplish the intent of this appropriation, as long
 17 as such corresponding prior/subsequent grant periods within such
 18 appropriations have been reappropriated as necessary (10911).
 19 Personal service (50000) ... 762,000 (re. \$762,000)
 20 Nonpersonal service (57050) ... 6,275,000 (re. \$6,275,000)
 21 Fringe benefits (60090) ... 476,000 (re. \$476,000)
 22 Indirect costs (58850) ... 1,290,000 (re. \$1,290,000)

23 By chapter 50, section 1, of the laws of 2020:

24 For services and expenses related to federal food and nutrition
 25 services including suballocation to other state departments and
 26 agencies. Notwithstanding section 51 of the state finance law and
 27 any other provision of law to the contrary, the funds appropriated
 28 herein may be increased or decreased by transfer between state oper-
 29 ations and aid to localities and from/to appropriations for any
 30 prior or subsequent grant period within the same federal
 31 fund/program to accomplish the intent of this appropriation, as long
 32 as such corresponding prior/subsequent grant periods within such
 33 appropriations have been reappropriated as necessary (10911).
 34 Personal service (50000) ... 762,000 (re. \$687,000)
 35 Nonpersonal service (57050) ... 6,275,000 (re. \$5,214,000)
 36 Fringe benefits (60090) ... 476,000 (re. \$451,000)
 37 Indirect costs (58850) ... 1,290,000 (re. \$1,090,000)

38 By chapter 50, section 1, of the laws of 2019:

39 For services and expenses related to federal food and nutrition
 40 services including suballocation to other state departments and
 41 agencies. Notwithstanding section 51 of the state finance law and
 42 any other provision of law to the contrary, the funds appropriated
 43 herein may be increased or decreased by transfer between state oper-
 44 ations and aid to localities and from/to appropriations for any
 45 prior or subsequent grant period within the same federal
 46 fund/program to accomplish the intent of this appropriation, as long
 47 as such corresponding prior/subsequent grant periods within such
 48 appropriations have been reappropriated as necessary (10911).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 762,000 (re. \$575,000)
 2 Nonpersonal service (57050) ... 6,275,000 (re. \$2,631,000)
 3 Fringe benefits (60090) ... 476,000 (re. \$368,000)
 4 Indirect costs (58850) ... 1,290,000 (re. \$1,275,000)

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to federal food and nutrition
 7 services including suballocation to other state departments and
 8 agencies. Notwithstanding section 51 of the state finance law and
 9 any other provision of law to the contrary, the funds appropriated
 10 herein may be increased or decreased by transfer between state oper-
 11 ations and aid to localities and from/to appropriations for any
 12 prior or subsequent grant period within the same federal
 13 fund/program to accomplish the intent of this appropriation, as long
 14 as such corresponding prior/subsequent grant periods within such
 15 appropriations have been reappropriated as necessary (10911).

16 Personal service (50000) ... 762,000 (re. \$562,000)
 17 Nonpersonal service (57050) ... 7,748,000 (re. \$2,916,000)
 18 Fringe benefits (60090) ... 260,000 (re. \$138,000)
 19 Indirect costs (58850) ... 33,000 (re. \$17,000)

20 Special Revenue Funds - Federal

21 Federal USDA-Food and Nutrition Services Fund

22 Miscellaneous Federal Operating Grants Account - 25006

23 By chapter 50, section 1, of the laws of 2021:

24 For services and expenses related to federal operating grants includ-
 25 ing suballocation to other state departments and agencies.
 26 Notwithstanding section 51 of the state finance law and any other
 27 provision of law to the contrary, the funds appropriated herein may
 28 be increased or decreased by transfer from/to appropriations for any
 29 prior or subsequent grant period within the same federal
 30 fund/program and between state operations and aid to localities to
 31 accomplish the intent of this appropriation, as long as such corre-
 32 sponding prior/subsequent grant periods within such appropriations
 33 have been reappropriated as necessary (10912).

34 Personal service (50000) ... 1,135,000 (re. \$1,077,000)
 35 Nonpersonal service (57050) ... 9,550,000 (re. \$9,517,000)
 36 Fringe benefits (60090) ... 709,000 (re. \$673,000)
 37 Indirect costs (58850) ... 1,722,000 (re. \$1,717,000)

38 By chapter 50, section 1, of the laws of 2020:

39 For services and expenses related to federal operating grants includ-
 40 ing suballocation to other state departments and agencies.
 41 Notwithstanding section 51 of the state finance law and any other
 42 provision of law to the contrary, the funds appropriated herein may
 43 be increased or decreased by transfer from/to appropriations for any
 44 prior or subsequent grant period within the same federal
 45 fund/program and between state operations and aid to localities to
 46 accomplish the intent of this appropriation, as long as such corre-
 47 sponding prior/subsequent grant periods within such appropriations
 48 have been reappropriated as necessary (10912).



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 1,135,000 (re. \$657,000)
 2 Nonpersonal service (57050) ... 9,550,000 (re. \$8,620,000)
 3 Fringe benefits (60090) ... 709,000 (re. \$422,000)
 4 Indirect costs (58850) ... 1,722,000 (re. \$1,677,000)

5 By chapter 50, section 1, of the laws of 2019:
 6 For services and expenses related to federal operating grants includ-
 7 ing suballocation to other state departments and agencies.
 8 Notwithstanding section 51 of the state finance law and any other
 9 provision of law to the contrary, the funds appropriated herein may
 10 be increased or decreased by transfer from/to appropriations for any
 11 prior or subsequent grant period within the same federal
 12 fund/program and between state operations and aid to localities to
 13 accomplish the intent of this appropriation, as long as such corre-
 14 sponding prior/subsequent grant periods within such appropriations
 15 have been reappropriated as necessary (10912).
 16 Personal service (50000) ... 1,135,000 (re. \$1,017,000)
 17 Nonpersonal service (57050) ... 9,550,000 (re. \$3,924,000)
 18 Fringe benefits (60090) ... 709,000 (re. \$637,000)
 19 Indirect costs (58850) ... 1,722,000 (re. \$1,568,000)

20 By chapter 50, section 1, of the laws of 2018:
 21 For services and expenses related to federal operating grants includ-
 22 ing suballocation to other state departments and agencies.
 23 Notwithstanding section 51 of the state finance law and any other
 24 provision of law to the contrary, the funds appropriated herein may
 25 be increased or decreased by transfer from/to appropriations for any
 26 prior or subsequent grant period within the same federal
 27 fund/program and between state operations and aid to localities to
 28 accomplish the intent of this appropriation, as long as such corre-
 29 sponding prior/subsequent grant periods within such appropriations
 30 have been reappropriated as necessary (10912).
 31 Personal service (50000) ... 1,135,000 (re. \$572,000)
 32 Nonpersonal service (57050) ... 11,544,000 (re. \$3,640,000)
 33 Fringe benefits (60090) ... 387,000 (re. \$499,000)
 34 Indirect costs (58850) ... 50,000 (re. \$43,000)

35 Special Revenue Funds - Other
 36 Combined Expendable Trust Fund
 37 Miscellaneous Gifts Account - 20105

38 By chapter 50, section 1, of the laws of 2021:
 39 For services and expenses related to the agricultural business
 40 services program (10901).
 41 Contractual services (51000) ... 500,000 (re. \$500,000)

42 By chapter 50, section 1, of the laws of 2020:
 43 For services and expenses related to the agricultural business
 44 services program (10901).
 45 Contractual Services (51000) ... 500,000 (re. \$500,000)

46 Special Revenue Funds - Other

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Miscellaneous Special Revenue Fund
2 Animal Population Control Account - 22118

3 By chapter 50, section 1, of the laws of 2021:

4 Notwithstanding any other provision of law to the contrary, the direc-
5 tor of the budget is hereby authorized to transfer up to \$1,000,000
6 to local assistance for the purpose of providing funding to a not
7 for profit entity chosen to administer a state animal population
8 control program pursuant to section 117-a of the agriculture and
9 markets law, and for the purpose of providing funding to the city of
10 New York equal to the amount of spay/neuter revenues remitted to
11 this account from such city, as determined by the commissioner of
12 agriculture and markets (10901).

13 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

14 By chapter 50, section 1, of the laws of 2020:

15 Notwithstanding any other provision of law to the contrary, the direc-
16 tor of the budget is hereby authorized to transfer up to \$1,000,000
17 to local assistance for the purpose of providing funding to a not
18 for profit entity chosen to administer a state animal population
19 control program pursuant to section 117-a of the agriculture and
20 markets law, and for the purpose of providing funding to the city of
21 New York equal to the amount of spay/neuter revenues remitted to
22 this account from such city, as determined by the commissioner of
23 agriculture and markets (10901).

24 Contractual services (51000) ... 1,000,000 (re. \$350,000)

25 By chapter 50, section 1, of the laws of 2019:

26 Notwithstanding any other provision of law to the contrary, the direc-
27 tor of the budget is hereby authorized to transfer up to \$1,000,000
28 to local assistance for the purpose of providing funding to a not
29 for profit entity chosen to administer a state animal population
30 control program pursuant to section 117-a of the agriculture and
31 markets law, and for the purpose of providing funding to the city of
32 New York equal to the amount of spay/neuter revenues remitted to
33 this account from such city, as determined by the commissioner of
34 agriculture and markets (10901).

35 Contractual services (51000) ... 1,000,000 (re. \$567,000)

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Pet Dealer License Account - 22137

39 By chapter 50, section 1, of the laws of 2021:

40 For services and expenses related to the agricultural business
41 services program (10901).

42 Personal service-regular (50100) ... 48,000 (re. \$36,000)

43 Supplies and materials (57000) ... 10,000 (re. \$10,000)

44 Travel (54000) ... 12,000 (re. \$12,000)

45 Contractual services (51000) ... 12,000 (re. \$12,000)

46 Fringe benefits (60000) ... 31,000 (re. \$24,000)

47 Indirect costs (58800) ... 2,000 (re. \$2,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2020:
 2 For services and expenses related to the agricultural business
 3 services program (10901).
 4 Personal service--regular (50100) ... 50,000 (re. \$33,000)
 5 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 6 Travel (54000) ... 12,000 (re. \$12,000)
 7 Contractual services (51000) ... 12,000 (re. \$12,000)
 8 Fringe benefits (60000) ... 31,000 (re. \$21,000)
 9 Indirect costs (58800) ... 2,000 (re. \$2,000)

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Plant Industry Account - 22029

13 By chapter 50, section 1, of the laws of 2021:
 14 For services and expenses including liabilities incurred prior to
 15 April 1, 2021 (10901).
 16 Personal service--regular (50100) ... 792,000 (re. \$792,000)
 17 Temporary service (50200) ... 7,000 (re. \$7,000)
 18 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
 19 Supplies and materials (57000) ... 145,000 (re. \$145,000)
 20 Travel (54000) ... 70,000 (re. \$70,000)
 21 Contractual services (51000) ... 322,000 (re. \$322,000)
 22 Equipment (56000) ... 6,000 (re. \$6,000)
 23 Fringe benefits (60000) ... 486,000 (re. \$486,000)
 24 Indirect costs (58800) ... 28,000 (re. \$28,000)

25 By chapter 50, section 1, of the laws of 2020:
 26 For services and expenses including liabilities incurred prior to
 27 April 1, 2020.
 28 Notwithstanding any other provision of law, the money hereby appropri-
 29 ated may be increased or decreased by interchange, transfer or
 30 suballocation between these appropriated amounts and appropriations
 31 of any department, agency or public authority for expenditures
 32 incurred in the operation of this program with the approval of the
 33 director of the budget, who shall file such approval with the
 34 department of audit and control and copies thereof with the chairman
 35 of the senate finance committee and the chairman of the assembly
 36 ways and means committee (10901).
 37 Personal service--regular (50100) ... 824,000 (re. \$330,000)
 38 Temporary service (50200) ... 7,000 (re. \$7,000)
 39 Holiday/overtime compensation (50300) ... 6,000 (re. \$2,000)
 40 Supplies and materials (57000) ... 145,000 (re. \$145,000)
 41 Travel (54000) ... 70,000 (re. \$70,000)
 42 Contractual services (51000) ... 322,000 (re. \$317,000)
 43 Equipment (56000) ... 6,000 (re. \$6,000)
 44 Fringe benefits (60000) ... 486,000 (re. \$177,000)
 45 Indirect costs (58800) ... 28,000 (re. \$14,000)

46 Special Revenue Funds - Other
 47 Miscellaneous Special Revenue Fund
 48 Special Agricultural Inspecting and Marketing Account - 21955

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:
 2 For services and expenses related to the agricultural business
 3 services program (10901).
 4 Personal service--regular (50100) ... 1,010,000 (re. \$658,000)
 5 Temporary service (50200) ... 72,000 (re. \$72,000)
 6 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 7 Supplies and materials (57000) ... 1,404,000 (re. \$1,395,000)
 8 Travel (54000) ... 339,000 (re. \$332,000)
 9 Contractual services (51000) ... 4,449,000 (re. \$4,448,000)
 10 Equipment (56000) ... 878,000 (re. \$721,000)
 11 Fringe benefits (60000) ... 788,000 (re. \$564,000)
 12 Indirect costs (58800) ... 41,000 (re. \$29,000)

13 By chapter 50, section 1, of the laws of 2020:
 14 For services and expenses related to the agricultural business
 15 services program (10901).
 16 Personal service--regular (50100) ... 1,145,000 (re. \$874,000)
 17 Temporary service (50200) ... 72,000 (re. \$72,000)
 18 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 19 Supplies and materials (57000) ... 1,404,000 (re. \$1,396,000)
 20 Travel (54000) ... 339,000 (re. \$333,000)
 21 Contractual services (51000) ... 4,449,000 (re. \$4,449,000)
 22 Equipment (56000) ... 878,000 (re. \$778,000)
 23 Fringe benefits (60000) ... 788,000 (re. \$624,000)
 24 Indirect costs (58800) ... 41,000 (re. \$32,000)

25 CONSUMER FOOD SERVICES PROGRAM

26 General Fund
 27 State Purposes Account - 10050

28 By chapter 50, section 1, of the laws of 2021:
 29 For services and expenses related to the consumer food services
 30 program.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, and the IT Interchange and
 33 Transfer Authority as defined in the 2021-22 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (10910).
 37 Personal service--regular (50100) ... 12,813,000 (re. \$7,519,000)
 38 Temporary service (50200) ... 296,000 (re. \$169,000)
 39 Holiday/overtime compensation (50300) ... 552,000 (re. \$537,000)
 40 Supplies and materials (57000) ... 539,000 (re. \$249,000)
 41 Travel (54000) ... 240,000 (re. \$155,000)
 42 Contractual services (51000) ... 2,885,000 (re. \$2,878,000)
 43 Equipment (56000) ... 6,000 (re. \$6,000)

44 By chapter 50, section 1, of the laws of 2020:
 45 For services and expenses related to the consumer food services
 46 program.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, and the IT Interchange and
 3 Transfer Authority as defined in the 2020-21 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (10910).
 7 Personal service--regular (50100) ... 13,346,000 (re. \$1,913,000)
 8 Temporary service (50200) ... 296,000 (re. \$208,000)
 9 Holiday/overtime compensation (50300) ... 552,000 (re. \$507,000)
 10 Supplies and materials (57000) ... 539,000 (re. \$2,000)
 11 Travel (54000) ... 240,000 (re. \$157,000)
 12 Contractual services (51000) ... 2,885,000 (re. \$2,731,000)
 13 Equipment (56000) ... 6,000 (re. \$6,000)

14 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 15 section 1, of the laws of 2019:

16 For services and expenses related to the consumer food services
 17 program.

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, and the IT Interchange and
 20 Transfer Authority as defined in the 2018-19 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (10910).
 24 Contractual services (51000) ... 2,885,000 (re. \$1,636,000)

25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 Federal Health and Human Services Account - 25125

28 By chapter 50, section 1, of the laws of 2021:

29 For services and expenses related to federal health and human services
 30 including suballocation to other state departments and agencies.
 31 Notwithstanding section 51 of the state finance law and any other
 32 provision of law to the contrary, the funds appropriated herein may
 33 be increased or decreased by transfer from/to appropriations for any
 34 prior or subsequent grant period within the same federal fund/
 35 program and between state operations and aid to localities to accom-
 36 plish the intent of this appropriation, as long as such correspond-
 37 ing prior/subsequent grant periods within such appropriations have
 38 been reappropriated as necessary (10910).

39 Personal service (50000) ... 1,122,000 (re. \$1,058,000)
 40 Nonpersonal service (57050) ... 750,000 (re. \$707,000)
 41 Fringe benefits (60090) ... 700,000 (re. \$660,000)
 42 Indirect costs (58850) ... 428,000 (re. \$423,000)

43 By chapter 50, section 1, of the laws of 2020:

44 For services and expenses related to federal health and human services
 45 including suballocation to other state departments and agencies.
 46 Notwithstanding section 51 of the state finance law and any other
 47 provision of law to the contrary, the funds appropriated herein may
 48 be increased or decreased by transfer from/to appropriations for any

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 prior or subsequent grant period within the same federal fund/
 2 program and between state operations and aid to localities to accom-
 3 plish the intent of this appropriation, as long as such correspond-
 4 ing prior/subsequent grant periods within such appropriations have
 5 been reappropriated as necessary (10910).
 6 Personal service (50000) ... 1,122,000 (re. \$35,000)
 7 Nonpersonal service (57050) ... 750,000 (re. \$82,000)
 8 Fringe benefits (60090) ... 700,000 (re. \$183,000)
 9 Indirect costs (58850) ... 428,000 (re. \$284,000)

10 By chapter 50, section 1, of the laws of 2019:

11 For services and expenses related to federal health and human services
 12 including suballocation to other state departments and agencies.
 13 Notwithstanding section 51 of the state finance law and any other
 14 provision of law to the contrary, the funds appropriated herein may
 15 be increased or decreased by transfer from/to appropriations for any
 16 prior or subsequent grant period within the same federal fund/
 17 program and between state operations and aid to localities to accom-
 18 plish the intent of this appropriation, as long as such correspond-
 19 ing prior/subsequent grant periods within such appropriations have
 20 been reappropriated as necessary (10910).
 21 Personal service (50000) ... 1,122,000 (re. \$323,000)
 22 Nonpersonal service (57050) ... 750,000 (re. \$125,000)
 23 Fringe benefits (60090) ... 700,000 (re. \$224,000)
 24 Indirect costs (58850) ... 428,000 (re. \$362,000)

25 By chapter 50, section 1, of the laws of 2018:

26 For services and expenses related to federal health and human services
 27 including suballocation to other state departments and agencies.
 28 Notwithstanding section 51 of the state finance law and any other
 29 provision of law to the contrary, the funds appropriated herein may
 30 be increased or decreased by transfer from/to appropriations for any
 31 prior or subsequent grant period within the same federal fund/
 32 program and between state operations and aid to localities to accom-
 33 plish the intent of this appropriation, as long as such correspond-
 34 ing prior/subsequent grant periods within such appropriations have
 35 been reappropriated as necessary (10910).
 36 Personal service (50000) ... 1,122,000 (re. \$379,000)
 37 Nonpersonal service (57050) ... 1,517,000 (re. \$586,000)
 38 Fringe benefits (60090) ... 327,000 (re. \$122,000)
 39 Indirect costs (58850) ... 34,000 (re. \$18,000)

40 Special Revenue Funds - Federal
 41 Federal USDA-Food and Nutrition Services Fund
 42 Food Monitoring Program Account - 25006

43 By chapter 50, section 1, of the laws of 2021:

44 For services and expenses related to food testing including suballo-
 45 cation to other state departments and agencies, including but not
 46 limited to pesticide residue monitoring and microbiological data
 47 collection. Notwithstanding section 51 of the state finance law and
 48 any other provision of law to the contrary, the funds appropriated

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 herein may be increased or decreased by transfer from/to appropri-
 2 ations for any prior or subsequent grant period within the same
 3 federal fund/program and between state operations and aid to locali-
 4 ties to accomplish the intent of this appropriation, as long as such
 5 corresponding prior/subsequent grant periods within such appropri-
 6 ations have been reappropriated as necessary (11488).
 7 Personal service (50000) ... 2,375,000 (re. \$2,375,000)
 8 Nonpersonal service (57050) ... 2,021,000 (re. \$2,021,000)
 9 Fringe benefits (60090) ... 606,000 (re. \$606,000)
 10 Indirect costs (58850) ... 51,000 (re. \$51,000)

11 By chapter 50, section 1, of the laws of 2020:

12 For services and expenses related to food testing including suballo-
 13 cation to other state departments and agencies, including but not
 14 limited to pesticide residue monitoring and microbiological data
 15 collection. Notwithstanding section 51 of the state finance law and
 16 any other provision of law to the contrary, the funds appropriated
 17 herein may be increased or decreased by transfer from/to appropri-
 18 ations for any prior or subsequent grant period within the same
 19 federal fund/program and between state operations and aid to locali-
 20 ties to accomplish the intent of this appropriation, as long as such
 21 corresponding prior/subsequent grant periods within such appropri-
 22 ations have been reappropriated as necessary (11488).
 23 Personal service (50000) ... 2,375,000 (re. \$2,207,000)
 24 Nonpersonal service (57050) ... 2,021,000 (re. \$1,801,000)
 25 Fringe benefits (60090) ... 606,000 (re. \$502,000)
 26 Indirect costs (58850) ... 51,000 (re. \$36,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses related to food testing including suballo-
 29 cation to other state departments and agencies, including but not
 30 limited to pesticide residue monitoring and microbiological data
 31 collection. Notwithstanding section 51 of the state finance law and
 32 any other provision of law to the contrary, the funds appropriated
 33 herein may be increased or decreased by transfer from/to appropri-
 34 ations for any prior or subsequent grant period within the same
 35 federal fund/program and between state operations and aid to locali-
 36 ties to accomplish the intent of this appropriation, as long as such
 37 corresponding prior/subsequent grant periods within such appropri-
 38 ations have been reappropriated as necessary (11488).
 39 Personal service (50000) ... 2,375,000 (re. \$1,516,000)
 40 Nonpersonal service (57050) ... 2,021,000 (re. \$1,618,000)
 41 Fringe benefits (60090) ... 606,000 (re. \$62,000)
 42 Indirect costs (58850) ... 51,000 (re. \$16,000)

43 By chapter 50, section 1, of the laws of 2018:

44 For services and expenses related to food testing including suballo-
 45 cation to other state departments and agencies, including but not
 46 limited to pesticide residue monitoring and microbiological data
 47 collection. Notwithstanding section 51 of the state finance law and
 48 any other provision of law to the contrary, the funds appropriated
 49 herein may be increased or decreased by transfer from/to appropri-

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ations for any prior or subsequent grant period within the same
 2 federal fund/program and between state operations and aid to locali-
 3 ties to accomplish the intent of this appropriation, as long as such
 4 corresponding prior/subsequent grant periods within such appropri-
 5 ations have been reappropriated as necessary (11488).
 6 Personal service (50000) ... 2,375,000 (re. \$1,755,000)
 7 Nonpersonal service (57050) ... 2,021,000 (re. \$1,315,000)
 8 Fringe benefits (60090) ... 606,000 (re. \$303,000)
 9 Indirect costs (58850) ... 51,000 (re. \$13,000)

10 Special Revenue Funds - Other
 11 Clean Air Fund
 12 Consumer Food - Mobile Source Account - 21452

13 By chapter 50, section 1, of the laws of 2021:
 14 For services and expenses related to the consumer food services
 15 program (10910).
 16 Contractual services (51000) ... 1,224,000 (re. \$1,224,000)

17 By chapter 50, section 1, of the laws of 2020:
 18 For services and expenses related to the consumer food services
 19 program (10910).
 20 Contractual services (51000) ... 1,224,000 (re. \$953,000)

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Farm Products Inspection Account - 21948

24 By chapter 50, section 1, of the laws of 2021:
 25 For services and expenses related to the consumer food services
 26 program (10910).
 27 Personal service--regular (50100) ... 842,000 (re. \$308,000)
 28 Temporary service (50200) ... 1,105,000 (re. \$1,058,000)
 29 Holiday/overtime compensation (50300) ... 128,000 (re. \$118,000)
 30 Supplies and materials (57000) ... 72,000 (re. \$72,000)
 31 Travel (54000) ... 221,000 (re. \$200,000)
 32 Contractual services (51000) ... 345,000 (re. \$337,000)
 33 Fringe benefits (60000) ... 1,348,000 (re. \$1,282,000)
 34 Indirect costs (58800) ... 70,000 (re. \$70,000)

35 By chapter 50, section 1, of the laws of 2020:
 36 For services and expenses related to the consumer food services
 37 program (10910).
 38 Personal service--regular (50100) ... 877,000 (re. \$135,000)
 39 Temporary service (50200) ... 1,105,000 (re. \$989,000)
 40 Holiday/overtime compensation (50300) ... 128,000 (re. \$113,000)
 41 Supplies and materials (57000) ... 72,000 (re. \$70,000)
 42 Travel (54000) ... 221,000 (re. \$193,000)
 43 Contractual services (51000) ... 345,000 (re. \$325,000)
 44 Fringe benefits (60000) ... 1,348,000 (re. \$1,235,000)
 45 Indirect costs (58800) ... 70,000 (re. \$70,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Motor Fuel Quality Account - 22149

4 By chapter 50, section 1, of the laws of 2021:

5 For services and expenses related to the consumer food services
 6 program.

7 Notwithstanding any other provision of law, the director of the budget
 8 is hereby authorized to transfer up to \$150,000 of this appropri-
 9 ation to capital projects for motor fuel quality equipment (10910).

10 Personal service--regular (50100) ... 1,671,000 (re. \$1,092,000)
 11 Temporary service (50200) ... 6,000 (re. \$6,000)
 12 Holiday/overtime compensation (50300) ... 5,000 (re. \$3,000)
 13 Supplies and materials (57000) ... 148,000 (re. \$136,000)
 14 Travel (54000) ... 82,000 (re. \$78,000)
 15 Contractual services (51000) ... 1,222,000 (re. \$1,220,000)
 16 Equipment (56000) ... 97,000 (re. \$97,000)
 17 Fringe benefits (60000) ... 1,114,000 (re. \$789,000)
 18 Indirect costs (58800) ... 61,000 (re. \$47,000)

19 By chapter 50, section 1, of the laws of 2020:

20 For services and expenses related to the consumer food services
 21 program.

22 Notwithstanding any other provision of law, the director of the budget
 23 is hereby authorized to transfer up to \$150,000 of this appropri-
 24 ation to capital projects for motor fuel quality equipment (10910).

25 Personal service--regular (50100) ... 1,740,000 (re. \$536,000)
 26 Temporary service (50200) ... 6,000 (re. \$2,000)
 27 Holiday/overtime compensation (50300) ... 5,000 (re. \$1,000)
 28 Supplies and materials (57000) ... 148,000 (re. \$143,000)
 29 Travel (54000) ... 82,000 (re. \$82,000)
 30 Contractual services (51000) ... 1,222,000 (re. \$597,000)
 31 Equipment (56000) ... 97,000 (re. \$97,000)
 32 Fringe benefits (60000) ... 1,114,000 (re. \$380,000)
 33 Indirect costs (58800) ... 61,000 (re. \$28,000)

34 By chapter 50, section 1, of the laws of 2019:

35 For services and expenses related to the consumer food services
 36 program.

37 Notwithstanding any other provision of law, the director of the budget
 38 is hereby authorized to transfer up to \$150,000 of this appropri-
 39 ation to capital projects for motor fuel quality equipment (10910).

40 Contractual services (51000) ... 1,222,000 (re. \$749,000)

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Weights and Measures Account - 22150

44 By chapter 50, section 1, of the laws of 2021:

45 For services and expenses related to the consumer food services
 46 program (10910).

47 Personal service--regular (50100) ... 207,000 (re. \$175,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1	Temporary service (50200) ... 12,000	(re. \$12,000)
2	Holiday/overtime compensation (50300) ... 10,000	(re. \$10,000)
3	Supplies and materials (57000) ... 27,000	(re. \$25,000)
4	Travel (54000) ... 35,000	(re. \$33,000)
5	Contractual services (51000) ... 98,000	(re. \$96,000)
6	Equipment (56000) ... 74,000	(re. \$74,000)
7	Fringe benefits (60000) ... 152,000	(re. \$134,000)
8	Indirect costs (58800) ... 8,000	(re. \$7,000)
9	By chapter 50, section 1, of the laws of 2020:	
10	For services and expenses related to the consumer food services	
11	program (10910).	
12	Personal service--regular (50100) ... 215,000	(re. \$33,000)
13	Temporary service (50200) ... 12,000	(re. \$12,000)
14	Holiday/overtime compensation (50300) ... 10,000	(re. \$10,000)
15	Supplies and materials (57000) ... 27,000	(re. \$24,000)
16	Travel (54000) ... 35,000	(re. \$35,000)
17	Contractual services (51000) ... 98,000	(re. \$94,000)
18	Equipment (56000) ... 74,000	(re. \$74,000)
19	Fringe benefits (60000) ... 152,000	(re. \$39,000)
20	Indirect costs (58800) ... 8,000	(re. \$3,000)
21	STATE FAIR PROGRAM	
22	Enterprise Funds	
23	State Exposition Special Account	
24	State Fair Account - 50051	
25	By chapter 50, section 1, of the laws of 2021:	
26	For services and expenses related to the state fair program.	
27	Notwithstanding any other provision of law to the contrary, the OGS	
28	Interchange and Transfer Authority, and the IT Interchange and	
29	Transfer Authority as defined in the 2021-22 state fiscal year state	
30	operations appropriation for the budget division program of the	
31	division of the budget, are deemed fully incorporated herein and a	
32	part of this appropriation as if fully stated.	
33	Notwithstanding any provision of law to the contrary, moneys hereby	
34	appropriated shall be available to the program net of refunds,	
35	rebates, reimbursements, credits and deductions taken by contractors	
36	for fees associated with operating the state fairground facilities	
37	(10904).	
38	Personal service--regular (50100) ... 4,532,000	(re. \$3,919,000)
39	Temporary service (50200) ... 4,600,000	(re. \$3,327,000)
40	Holiday/overtime compensation (50300) ... 481,000	(re. \$224,000)
41	Supplies and materials (57000) ... 3,467,000	(re. \$2,896,000)
42	Travel (54000) ... 320,000	(re. \$320,000)
43	Contractual services (51000) ... 13,180,000	(re. \$6,196,000)
44	Equipment (56000) ... 50,000	(re. \$50,000)
45	By chapter 50, section 1, of the laws of 2020:	
46	For services and expenses related to the state fair program.	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, and the IT Interchange and
 3 Transfer Authority as defined in the 2020-21 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated.

7 Notwithstanding any provision of law to the contrary, moneys hereby
 8 appropriated shall be available to the program net of refunds,
 9 rebates, reimbursements, credits and deductions taken by contractors
 10 for fees associated with operating the state fairground facilities
 11 (10904).

12	Personal service--regular (50100) ...	4,532,000	.....	(re. \$3,741,000)
13	Temporary service (50200) ...	4,600,000	.....	(re. \$3,658,000)
14	Holiday/overtime compensation (50300) ...	481,000	.....	(re. \$460,000)
15	Supplies and materials (57000) ...	3,467,000	.....	(re. \$2,694,000)
16	Travel (54000) ...	320,000	.....	(re. \$317,000)
17	Contractual services (51000) ...	13,180,000	.....	(re. \$10,041,000)
18	Equipment (56000) ...	50,000	.....	(re. \$50,000)

19 By chapter 50, section 1, of the laws of 2019:

20 For services and expenses related to the state fair program.

21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, and the IT Interchange and
 23 Transfer Authority as defined in the 2019-20 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated.

27 Notwithstanding any other provision of law to the contrary, moneys
 28 hereby appropriated shall be available to the program net of
 29 refunds, rebates, reimbursements and credits (10904).

30	Personal service--regular (50100) ...	3,287,000	.....	(re. \$721,000)
31	Temporary service (50200) ...	3,100,000	.....	(re. \$138,000)
32	Holiday/overtime compensation (50300) ...	381,000	.....	(re. \$60,000)
33	Supplies and materials (57000) ...	1,620,000	.....	(re. \$613,000)
34	Travel (54000) ...	320,000	.....	(re. \$124,000)
35	Contractual services (51000) ...	10,200,000	.....	(re. \$5,332,000)
36	Equipment (56000) ...	50,000	.....	(re. \$33,000)
37	Fringe benefits (60000) ...	2,165,000	.....	(re. \$1,962,000)
38	Indirect costs (58800) ...	138,000	.....	(re. \$129,000)

39 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 40 section 1, of the laws of 2019:

41 For services and expenses related to the state fair program.

42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority, and the IT Interchange and
 44 Transfer Authority as defined in the 2018-19 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated.

48 Notwithstanding any other provision of law to the contrary, moneys
 49 hereby appropriated shall be available to the program net of
 50 refunds, rebates, reimbursements and credits (10904).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1	Personal service--regular (50100) ...	3,287,000	.....	(re. \$1,726,000)
2	Temporary service (50200) ...	3,100,000	.....	(re. \$163,000)
3	Holiday/overtime compensation (50300) ...	381,000	.....	(re. \$95,000)
4	Supplies and materials (57000) ...	1,620,000	.....	(re. \$3,000)
5	Travel (54000) ...	320,000	.....	(re. \$101,000)
6	Contractual services (51000) ...	10,200,000	.....	(re. \$1,263,000)
7	Equipment (56000) ...	50,000	.....	(re. \$50,000)
8	Fringe benefits (60000) ...	2,165,000	.....	(re. \$2,165,000)
9	Indirect costs (58800) ...	138,000	.....	(re. \$138,000)

10 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
11 section 1, of the laws of 2019:

12 For services and expenses related to the state fair program.

13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, and the IT Interchange and
15 Transfer Authority as defined in the 2017-18 state fiscal year state
16 operations appropriation for the budget division program of the
17 division of the budget, are deemed fully incorporated herein and a
18 part of this appropriation as if fully stated.

19 Notwithstanding any other provision of law to the contrary, moneys
20 hereby appropriated shall be available to the program net of
21 refunds, rebates, reimbursements and credits (10904).

22	Personal service--regular (50100) ...	3,287,000	.....	(re. \$1,509,000)
23	Temporary service (50200) ...	3,100,000	.....	(re. \$754,000)
24	Holiday/overtime compensation (50300) ...	381,000	.....	(re. \$108,000)
25	Supplies and materials (57000) ...	1,620,000	.....	(re. \$34,000)
26	Travel (54000) ...	320,000	.....	(re. \$117,000)
27	Contractual services (51000) ...	10,200,000	.....	(re. \$672,000)
28	Equipment (56000) ...	50,000	.....	(re. \$47,000)
29	Fringe benefits (60000) ...	2,165,000	.....	(re. \$2,165,000)
30	Indirect costs (58800) ...	138,000	.....	(re. \$131,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	15,711,000	0
4 Special Revenue Funds - Other	46,000,000	44,573,000
5	-----	-----
6 All Funds	61,711,000	44,573,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 2,901,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2022-23 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100)	1,417,000
26 Temporary service (50200)	5,000
27 Holiday/overtime compensation (50300)	10,000
28 Supplies and materials (57000)	176,000
29 Travel (54000)	27,000
30 Contractual services (51000)	1,214,000
31 Equipment (56000)	52,000
32	-----

33 CANNABIS MANAGEMENT PROGRAM 46,000,000
34 -----

35 Special Revenue Funds - Other
36 New York State Cannabis Revenue Fund
37 New York State Cannabis Revenue Account - 24800

38 For services and expenses of the office of
39 cannabis management, created pursuant to
40 chapter 92 of the laws of 2021, including
41 but not limited to, costs incurred to
42 expand and enhance drug recognition expert

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2022-23

1 training programs and technologies
2 utilized in the process of maintaining
3 road safety and costs incurred for
4 advanced roadside impaired driving
5 enforcement training.

6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 increased or decreased by interchange,
9 transfer or suballocation between these
10 appropriated amounts and appropriations of
11 any department, agency or public authority
12 for expenditures incurred in the operation
13 of this program with the approval of the
14 director of the budget, who shall file
15 such approval with the department of audit
16 and control and copies thereof with the
17 chairman of the senate finance committee
18 and the chairman of the assembly ways and
19 means committee.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority, and the IT Interchange
23 and Transfer Authority as defined in the
24 2022-23 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (11509).

30	Personal service--regular (50100)	9,072,000
31	Supplies and materials (57000)	7,523,000
32	Travel (54000)	60,000
33	Contractual services (51000)	8,532,000
34	Equipment (56000)	1,995,000
35	Fringe benefits (60000)	5,779,000
36	Indirect costs (58800)	288,000
37		-----
38	Total amount available	33,249,000
39		-----

40 For services and expenses of Cornell univer-
41 sity, including but not limited to, work-
42 force development and education for the
43 hemp industry, including the extraction of
44 cannabidiol; and the research and develop-
45 ment for the growth of hemp and varietal
46 development.

47 Notwithstanding any other provision of law,
48 the money hereby appropriated may be
49 increased or decreased by interchange,
50 transfer or suballocation between these

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2022-23

1 appropriated amounts and appropriations of
 2 any department, agency or public authority
 3 for expenditures incurred in the operation
 4 of this program with the approval of the
 5 director of the budget, who shall file
 6 such approval with the department of audit
 7 and control and copies thereof with the
 8 chairman of the senate finance committee
 9 and the chairman of the assembly ways and
 10 means committee.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2022-23 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (11511).

21	Contractual services (51000)	1,000,000
22		-----
23	Program account subtotal	34,249,000
24		-----

25 Special Revenue Funds - Other
 26 Medical Cannabis Fund
 27 Medical Cannabis Health Operations and Oversight Account
 28 - 23755

29 For services and expenses related to chapter
 30 90 of the laws of 2014, establishing the
 31 medical marihuana program.

32 Notwithstanding any other provision of law,
 33 the money hereby appropriated may be
 34 increased or decreased by interchange,
 35 transfer or suballocation between these
 36 appropriated amounts and appropriations of
 37 any department, agency or public authority
 38 for expenditures incurred in the operation
 39 of this program with the approval of the
 40 director of the budget, who shall file
 41 such approval with the department of audit
 42 and control and copies thereof with the
 43 chairman of the senate finance committee
 44 and the chairman of the assembly ways and
 45 means committee.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority, and the IT Interchange
 49 and Transfer Authority as defined in the

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2022-23

1 2022-23 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (11510).

7	Personal service--regular (50100)	4,410,000
8	Supplies and materials (57000)	102,000
9	Travel (54000)	31,000
10	Contractual services (51000)	4,277,000
11	Equipment (56000)	171,000
12	Fringe benefits (60000)	2,693,000
13	Indirect costs (58800)	67,000
14		-----
15	Program account subtotal	11,751,000
16		-----

17 COMPLIANCE PROGRAM 5,824,000
 18 -----

19 General Fund
 20 State Purposes Account - 10050

21 For services and expenses related to the
 22 compliance program.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2022-23 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (11504).

33	Personal service--regular (50100)	3,964,000
34	Temporary service (50200)	800,000
35	Holiday/overtime compensation (50300)	15,000
36	Supplies and materials (57000)	108,000
37	Travel (54000)	32,000
38	Contractual services (51000)	732,000
39	Equipment (56000)	173,000
40		-----

41 LICENSING AND WHOLESALER SERVICES PROGRAM 6,986,000
 42 -----

43 General Fund
 44 State Purposes Account - 10050

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 licensing and wholesaler services program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (11505).

13	Personal service--regular (50100)	4,802,000
14	Temporary service (50200)	151,000
15	Holiday/overtime compensation (50300)	50,000
16	Supplies and materials (57000)	60,000
17	Travel (54000)	20,000
18	Contractual services (51000)	1,848,000
19	Equipment (56000)	55,000
20		-----

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CANNABIS MANAGEMENT PROGRAM

- 2 Special Revenue Funds - Other
- 3 Dedicated Miscellaneous Special Revenue Account
- 4 New York State Cannabis Revenue Fund Account - 24800

5 The appropriation made by chapter 50, section 1, of the laws of 2021, is
6 hereby amended and reappropriated to read:

7 For services and expenses of the office of cannabis management,
8 created pursuant to [a] chapter 92 of the laws of 2021, including
9 but not limited to, costs incurred to expand and enhance drug recog-
10 nition expert training programs and technologies utilized in the
11 process of maintaining road safety and costs incurred for advanced
12 roadside impaired driving enforcement training.

13 Notwithstanding any other provision of law, the money hereby appropri-
14 ated may be increased or decreased by interchange, transfer or
15 suballocation between these appropriated amounts and appropriations
16 of any department, agency or public authority for expenditures
17 incurred in the operation of this program with the approval of the
18 director of the budget, who shall file such approval with the
19 department of audit and control and copies thereof with the chairman
20 of the senate finance committee and the chairman of the assembly
21 ways and means committee.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2021-22 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (11509).

28	Personal service-regular (50100) ...	9,072,000	.....	(re. \$9,033,000)
29	Supplies and materials (57000) ...	7,523,000	.....	(re. \$7,523,000)
30	Travel (54000) ...	60,000	.....	(re. \$60,000)
31	Contractual services (51000) ...	8,532,000	.....	(re. \$8,532,000)
32	Equipment (56000) ...	1,995,000	.....	(re. \$1,995,000)
33	Fringe benefits (60000) ...	5,779,000	.....	(re. \$5,769,000)
34	Indirect costs (58800) ...	288,000	.....	(re. \$288,000)

35 For services and expenses of Cornell university, including but not
36 limited to, workforce development and education for the hemp indus-
37 try, including the extraction of cannabidiol; and the research and
38 development for the growth of hemp and varietal development.

39 Notwithstanding any other provision of law, the money hereby appropri-
40 ated may be increased or decreased by interchange, transfer or
41 suballocation between these appropriated amounts and appropriations
42 of any department, agency or public authority for expenditures
43 incurred in the operation of this program with the approval of the
44 director of the budget, who shall file such approval with the
45 department of audit and control and copies thereof with the chairman
46 of the senate finance committee and the chairman of the assembly
47 ways and means committee.

48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority, and the IT Interchange and
50 Transfer Authority as defined in the 2021-22 state fiscal year state

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 operations appropriation for the budget division program of the
2 division of the budget, are deemed fully incorporated herein and a
3 part of this appropriation as if fully stated (11511).

4 Contractual services ... 1,000,000 (re. \$1,000,000)

5 Special Revenue Funds - Other
6 Medical [Marihuana Trust] Cannabis Fund
7 Medical Cannabis Health [Operation] Operations and Oversight Account -
8 23755

9 By chapter 50, section 1, of the laws of 2021:

10 For services and expenses related to chapter 90 of the laws of 2014,
11 establishing the medical marihuana program.

12 Notwithstanding any other provision of law, the money hereby appropri-
13 ated may be increased or decreased by interchange, transfer or
14 suballocation between these appropriated amounts and appropriations
15 of any department, agency or public authority for expenditures
16 incurred in the operation of this program with the approval of the
17 director of the budget, who shall file such approval with the
18 department of audit and control and copies thereof with the chairman
19 of the senate finance committee and the chairman of the assembly
20 ways and means committee.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, and the IT Interchange and
23 Transfer Authority as defined in the 2021-22 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (11510).

27 Personal service--regular (50100) ... 4,410,000 (re. \$3,877,000)
28 Supplies and materials (57000) ... 102,000 (re. \$102,000)
29 Travel (54000) ... 31,000 (re. \$29,000)
30 Contractual services (51000) ... 4,277,000 (re. \$3,707,000)
31 Equipment (56000) ... 171,000 (re. \$171,000)
32 Fringe benefits (60000) ... 2,693,000 (re. \$2,430,000)
33 Indirect costs (58800) ... 67,000 (re. \$57,000)

COUNCIL ON THE ARTS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,780,000	0
4 Special Revenue Funds - Federal	400,000	350,000
5	-----	-----
6 All Funds	5,180,000	350,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 5,180,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2022-23 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25 Personal service--regular (50100) 2,975,000
 26 Holiday/overtime compensation (50300) 1,000
 27 Supplies and materials (57000) 53,000
 28 Travel (54000) 189,000
 29 Contractual services (51000) 1,508,000
 30 Equipment (56000) 54,000
 31 -----
 32 Program account subtotal 4,780,000
 33 -----

34 Special Revenue Funds - Federal
 35 Federal Miscellaneous Operating Grants Fund
 36 Council on the Arts Account - 25376

37 For administration of programs funded from
 38 the national endowment for the arts feder-
 39 al grant award (81001).

40 Nonpersonal service (57050) 400,000
 41 -----

COUNCIL ON THE ARTS

STATE OPERATIONS 2022-23

1	Program account subtotal	400,000
2		-----

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2021:
 6 For administration of programs funded from the national endowment for
 7 the arts federal grant award (81001).
 8 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

9 By chapter 50, section 1, of the laws of 2020:
 10 For administration of programs funded from the national endowment for
 11 the arts federal grant award (81001).
 12 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

13 By chapter 50, section 1, of the laws of 2019:
 14 For administration of programs funded from the national endowment for
 15 the arts federal grant award (81001).
 16 Nonpersonal service (57050) ... 100,000 (re. \$50,000)

17 By chapter 50, section 1, of the laws of 2018:
 18 For administration of programs funded from the national endowment for
 19 the arts federal grant award (81001).
 20 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	153,081,000	0
4 Special Revenue Funds - Other	26,924,000	0
5 Internal Service Funds	71,212,000	0
6 Fiduciary Funds	205,180,000	0
7	-----	-----
8 All Funds	456,397,000	0
9	=====	=====

10 SCHEDULE

11 AUDIT AND CONTROL PROGRAM 153,200,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 audit and control program.

17 A portion of this appropriation must be used
 18 for services and expenses related to the
 19 achieving a better life experience
 20 program. The total amount used for such
 21 purpose must be at least \$394,000.

22 A portion of this appropriation must be used
 23 to conduct audits of preschool special
 24 education programs as required by chapter
 25 545 of the laws of 2013. The total amount
 26 used for such purpose must be at least
 27 \$2,000,000 higher than the amount dedi-
 28 cated to this purpose during the 2013-14
 29 fiscal year.

30 Up to \$780,000 of this appropriation shall
 31 be made available for homeless shelter
 32 audits.

33 Notwithstanding any law to the contrary, the
 34 amounts herein appropriated may be inter-
 35 changed or transferred without limit to
 36 any other appropriation in any other
 37 program or fund within the department of
 38 audit and control, with the approval of
 39 the director of the budget (12714).

40 Personal service--regular (50100)	122,035,000
41 Temporary service (50200)	922,000
42 Holiday/overtime compensation (50300)	155,000
43 Supplies and materials (57000)	2,091,000
44 Travel (54000)	2,845,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

1	Contractual services (51000)	23,510,000
2	Equipment (56000)	1,523,000
3		-----
4	Program account subtotal	153,081,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Grants Account - 20100	
9	For services and expenses related to the	
10	state and local accountability program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	audit and control, with the approval of	
17	the director of the budget (12714).	
18	Contractual services (51000)	119,000
19		-----
20	Program account subtotal	119,000
21		-----
22	CHIEF INFORMATION OFFICE PROGRAM	61,039,000
23		-----
24	Internal Service Funds	
25	Audit and Control Revolving Account	
26	CIO Information Technology Centralized Services Account	
27	- 55252	
28	For services and expenses related to the	
29	chief information office program.	
30	Notwithstanding any law to the contrary, the	
31	amounts herein appropriated may be inter-	
32	changed or transferred without limit to	
33	any other appropriation in any other	
34	program or fund within the department of	
35	audit and control, with the approval of	
36	the director of the budget (12716).	
37	Personal service--regular (50100)	13,116,000
38	Temporary service (50200)	73,000
39	Holiday/overtime compensation (50300)	72,000
40	Supplies and materials (57000)	533,000
41	Travel (54000)	11,000
42	Contractual services (51000)	27,961,000
43	Equipment (56000)	5,400,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

1 Fringe benefits (60000) 13,217,000
 2 Indirect costs (58800) 656,000
 3

4 COLLEGE CHOICE TUITION SAVINGS PROGRAM 1,500,000
 5

6 Fiduciary Funds
 7 College Savings Trust Fund
 8 College Savings Account - 22022

9 For services and expenses related to the
 10 college choice tuition savings program.
 11 Notwithstanding any law to the contrary, the
 12 amounts herein appropriated may be inter-
 13 changed or transferred without limit to
 14 any other appropriation in any other
 15 program or fund within the department of
 16 audit and control or the Higher Education
 17 Services Corporation, with the approval of
 18 the director of the budget (80471).

19 Personal service--regular (50100) 661,000
 20 Holiday/overtime compensation (50300) 1,000
 21 Supplies and materials (57000) 1,000
 22 Travel (54000) 16,000
 23 Contractual services (51000) 382,000
 24 Equipment (56000) 1,000
 25 Fringe benefits (60000) 419,000
 26 Indirect costs (58800) 19,000
 27

28 EXECUTIVE DIRECTION PROGRAM 2,948,000
 29

30 Internal Service Funds
 31 Audit and Control Revolving Account
 32 Executive Direction Internal Audit Account - 55251

33 For services and expenses related to the
 34 executive direction program.
 35 Notwithstanding any law to the contrary, the
 36 amounts herein appropriated may be inter-
 37 changed or transferred without limit to
 38 any other appropriation in any other
 39 program or fund within the department of
 40 audit and control, with the approval of
 41 the director of the budget (81031).

42 Personal service--regular (50100) 1,655,000
 43 Holiday/overtime compensation (50300) 1,000
 44 Supplies and materials (57000) 3,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

1 Travel (54000) 8,000
 2 Contractual services (51000) 165,000
 3 Equipment (56000) 1,000
 4 Fringe benefits (60000) 1,058,000
 5 Indirect costs (58800) 57,000
 6 -----

7 NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION
 8 ADMINISTRATION PROGRAM 1,175,000
 9 -----

10 Special Revenue Funds - Other
 11 Environmental Protection and Oil Spill Compensation Fund
 12 Department of Audit and Control Account - 21201

13 For services and expenses related to the New
 14 York environmental protection and spill
 15 compensation administration program.
 16 Notwithstanding any law to the contrary, the
 17 amounts herein appropriated may be inter-
 18 changed or transferred without limit to
 19 any other appropriation in any other
 20 program or fund within the department of
 21 audit and control, with the approval of
 22 the director of the budget (12718).

23 Personal service--regular (50100) 639,000
 24 Temporary service (50200) 26,000
 25 Holiday/overtime compensation (50300) 2,000
 26 Supplies and materials (57000) 5,000
 27 Travel (54000) 3,000
 28 Contractual services (51000) 50,000
 29 Fringe benefits (60000) 427,000
 30 Indirect costs (58800) 23,000
 31 -----

32 OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY..... 4,848,000
 33 -----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Financial Oversight Account - 22039

37 For services and expenses related to the
 38 office of the state deputy comptroller for
 39 New York city.
 40 Notwithstanding any law to the contrary, the
 41 amounts herein appropriated may be inter-
 42 changed or transferred without limit to
 43 any other appropriation in any other
 44 program or fund within the department of

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

1 audit and control, with the approval of
 2 the director of the budget (12719).

3 Personal service--regular (50100) 2,861,000
 4 Temporary service (50200) 15,000
 5 Holiday/overtime compensation (50300) 1,000
 6 Supplies and materials (57000) 31,000
 7 Travel (54000) 4,000
 8 Contractual services (51000) 70,000
 9 Equipment (56000) 20,000
 10 Fringe benefits (60000) 1,769,000
 11 Indirect costs (58800) 77,000
 12 -----

13 RETIREMENT SERVICES PROGRAM 203,680,000
 14 -----

15 Fiduciary Funds
 16 Common Retirement Fund
 17 Common Retirement Fund Account - 65000

18 For services and expenses related to the
 19 retirement services program (12721).

20 Personal service--regular (50100) 92,855,000
 21 Temporary service (50200) 377,000
 22 Holiday/overtime compensation (50300) 2,000,000
 23 Supplies and materials (57000) 2,550,000
 24 Travel (54000) 930,000
 25 Contractual services (51000) 52,135,000
 26 Equipment (56000) 1,615,000
 27 Fringe benefits (60000) 48,826,000
 28 Indirect costs (58800) 2,392,000
 29 -----

30 STATE AND LOCAL ACCOUNTABILITY PROGRAM 3,835,000
 31 -----

32 Internal Service Funds
 33 Audit and Control Revolving Account
 34 Executive Direction Internal Audit Account - 55251

35 For services and expenses related to the
 36 state and local accountability program.
 37 Notwithstanding any law to the contrary, the
 38 amounts herein appropriated may be inter-
 39 changed or transferred without limit to
 40 any other appropriation in any other
 41 program or fund within the department of
 42 audit and control, with the approval of
 43 the director of the budget (12720).



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	2,241,000
2	Temporary service (50200)	1,000
3	Contractual services (51000)	99,000
4	Fringe benefits (60000)	1,422,000
5	Indirect costs (58800)	72,000
6		-----
7	STATE OPERATIONS PROGRAM	24,172,000
8		-----
9	Special Revenue Funds - Other	
10	Child Performers Protection Fund	
11	Child Performers Protection Account - 20401	
12	For services and expenses related to the	
13	state operations program.	
14	Notwithstanding any law to the contrary, the	
15	amounts herein appropriated may be inter-	
16	changed or transferred without limit to	
17	any other appropriation in any other	
18	program or fund within the department of	
19	audit and control, with the approval of	
20	the director of the budget.	
21	Notwithstanding any other law to the contra-	
22	ry, for accounting services provided in	
23	connection with the administration of the	
24	child performer's holding fund created	
25	pursuant to section 99-k of the state	
26	finance law (81003).	
27	Personal service--regular (50100)	74,000
28	Fringe benefits (60000)	47,000
29	Indirect costs (58800)	3,000
30		-----
31	Program account subtotal	124,000
32		-----
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Abandoned Property Audit Account - 21985	
36	For services and expenses related to the	
37	state operations program.	
38	Notwithstanding any law to the contrary, the	
39	amounts herein appropriated may be inter-	
40	changed or transferred without limit to	
41	any other appropriation in any other	
42	program or fund within the department of	
43	audit and control, with the approval of	
44	the director of the budget (81003).	



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	13,206,000
2	Temporary service (50200)	32,000
3	Holiday/overtime compensation (50300)	208,000
4	Supplies and materials (57000)	840,000
5	Travel (54000)	170,000
6	Contractual services (51000)	6,172,000
7	Equipment (56000)	30,000
8		-----
9	Program account subtotal	20,658,000
10		-----
11	Internal Service Funds	
12	Agencies Internal Service Fund	
13	Banking Services Account - 55057	
14	For services and expenses related to the	
15	state operations program.	
16	Notwithstanding any law to the contrary, the	
17	amounts herein appropriated may be inter-	
18	changed or transferred without limit to	
19	any other appropriation in any other	
20	program or fund within the department of	
21	audit and control, with the approval of	
22	the director of the budget (81003).	
23	Supplies and materials (57000)	1,230,000
24	Contractual services (51000)	2,010,000
25		-----
26	Program account subtotal	3,240,000
27		-----
28	Internal Service Funds	
29	Agencies Internal Service Fund	
30	Statewide Training Account - 55068	
31	For services and expenses related to the	
32	state operations program.	
33	Notwithstanding any law to the contrary, the	
34	amounts herein appropriated may be inter-	
35	changed or transferred without limit to	
36	any other appropriation in any other	
37	program or fund within the department of	
38	audit and control, with the approval of	
39	the director of the budget (81003).	
40	Personal service--regular (50100)	91,000
41	Fringe benefits (60000)	56,000
42	Indirect costs (58800)	3,000
43		-----
44	Program account subtotal	150,000
45		-----



DIVISION OF THE BUDGET

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	33,251,000	0
4 Special Revenue Funds - Other	15,283,000	0
5 Internal Service Funds	1,650,000	0
6	-----	-----
7 All Funds	50,184,000	0
8	=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM	48,684,000
11	-----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the budget
 15 division program.

16 Notwithstanding any other provision of law
 17 to the contrary, and subject to the condi-
 18 tions set forth herein, for the purpose of
 19 planning, developing and/or implementing
 20 the consolidation of procurement, real
 21 estate and facility management, fleet
 22 management, business and financial
 23 services, administrative services, payroll
 24 administration, time and attendance, bene-
 25 fits administration and other transaction-
 26 al human resources functions, contract
 27 management, and grants management, the
 28 amounts appropriated for state operations
 29 may be (i) interchanged, (ii) transferred
 30 from this state operations appropriation
 31 within this agency to the office of gener-
 32 al services, and/or (iii) suballocated to
 33 the office of general services with the
 34 approval of the director of the budget who
 35 shall file such approval with the depart-
 36 ment of audit and control and copies ther-
 37 eof with the chairman of the senate
 38 finance committee and the chairman of the
 39 assembly ways and means committee. With
 40 respect only to such interchanges, trans-
 41 fers and suballocations for the purpose of
 42 planning, developing and/or implementing
 43 the consolidation of procurement, real
 44 estate and facility management, fleet
 45 management, business and financial
 46 services, administrative services, payroll

DIVISION OF THE BUDGET

STATE OPERATIONS 2022-23

1 administration, time and attendance, bene-
 2 fits administration and other transaction-
 3 al human resources functions, contract
 4 management, and grants management that
 5 exceed any interchange, transfer or subal-
 6 location authorized under any other
 7 provision of law, the amounts inter-
 8 changed, transferred or suballocated may
 9 only be used for state operations and
 10 fringe benefits purposes. The foregoing
 11 interchange, transfer and suballocation
 12 authority is defined as the "OGS Inter-
 13 change and Transfer Authority."

14 Notwithstanding any other provision of law
 15 to the contrary, and subject to the condi-
 16 tions set forth herein, for the purpose of
 17 planning, developing and/or implementing
 18 measures to reduce and eliminate duplica-
 19 tive, outdated, and inefficient informa-
 20 tion technology infrastructure and proc-
 21 esses to achieve better, cost-effective,
 22 information technology services for state
 23 agencies, the amounts appropriated for
 24 state operations may be (i) interchanged,
 25 (ii) transferred from this state oper-
 26 ations appropriation within this agency to
 27 any other state operations appropriations
 28 of any state department or agency, and/or
 29 (iii) suballocated to any state department
 30 or agency with the approval of the direc-
 31 tor of the budget who shall file such
 32 approval with the department of audit and
 33 control and copies thereof with the chair-
 34 man of the senate finance committee and
 35 the chairman of the assembly ways and
 36 means committee. With respect only to such
 37 interchanges, transfers and suballocations
 38 for the purpose of planning, developing
 39 and/or implementing the transformation of
 40 information technology services that
 41 exceed any interchange, transfer or subal-
 42 location authorized under any other
 43 provision of law, the amounts inter-
 44 changed, transferred or suballocated may
 45 only be used for state operations and
 46 fringe benefits purposes. The foregoing
 47 interchange, transfer and suballocation
 48 authority is defined as the "IT Inter-
 49 change and Transfer Authority (13603)."

50	Personal service--regular (50100)	25,391,000
51	Temporary service (50200)	450,000

DIVISION OF THE BUDGET

STATE OPERATIONS 2022-23

1	Holiday/overtime compensation (50300)	180,000
2	Supplies and materials (57000)	180,000
3	Travel (54000)	167,000
4	Contractual services (51000)	3,839,000
5	Equipment (56000)	270,000
6		-----
7	Total amount available	30,477,000
8		-----

9 For services and expenses related to member-
10 ship dues in various organizations
11 (13609).

12	Contractual services (51000)	274,000
13		-----

14 For services and expenses related to grants
15 management, administration and management
16 of federal funds, data analytics and stra-
17 tegy, performance management and procure-
18 ment. Funds herein appropriated may be
19 suballocated, subject to the approval of
20 the director of the budget, to any state
21 department, agency or public benefit
22 corporation.

23	Personal service--regular (50100)	900,000
24	Contractual services (51000)	100,000
25		-----
26	Program account subtotal	31,751,000
27		-----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Revenue Arrearage Account - 22024

31 For services and expenses related to enter-
32 prise, administrative, intergovernmental,
33 and technological services including those
34 associated with the collection and maximi-
35 zation of overdue non-tax revenues owed to
36 the state, including liabilities incurred
37 in prior years. Funds herein appropriated
38 may be suballocated, subject to the
39 approval of the director of the budget, to
40 any state department, agency or public
41 benefit corporation.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2022-23 state fiscal year state operations

DIVISION OF THE BUDGET

STATE OPERATIONS 2022-23

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (13603).

6	Personal service--regular (50100)	3,155,000
7	Holiday/overtime compensation (50300)	10,000
8	Supplies and materials (57000)	54,000
9	Contractual services (51000)	6,961,000
10	Equipment (56000)	946,000
11	Fringe benefits (60000)	1,410,000
12	Indirect costs (58800)	114,000
13		-----
14	Program account subtotal	12,650,000
15		-----

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Systems and Technology Account - 22162

19 For services and expenses for the modifica-
 20 tion of statewide personnel, accounting,
 21 financial management, budgeting and
 22 related information systems to accommodate
 23 the unique management and information
 24 needs of the division of the budget,
 25 including liabilities incurred in prior
 26 years. Funds herein appropriated may be
 27 suballocated, subject to the approval of
 28 the director of the budget, to any state
 29 department, agency or public benefit
 30 corporation.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2022-23 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (13603).

41	Personal service--regular (50100)	1,584,000
42	Holiday/overtime compensation (50300)	20,000
43	Supplies and materials (57000)	47,000
44	Contractual services (51000)	160,000
45	Fringe benefits (60000)	587,000
46	Indirect costs (58800)	85,000
47		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2022-23

1	Program account subtotal	2,483,000
2		-----
3	Special Revenue Funds - Other	
4	Not-For-Profit Short-Term Revolving Loan Fund	
5	Not-For-Profit Loan Account - 20651	
6	For the purpose of making loans from the	
7	not-for-profit short-term revolving loan	
8	fund to eligible not-for-profit organiza-	
9	tions (13603).	
10	Contractual services (51000)	150,000
11		-----
12	Program account subtotal	150,000
13		-----
14	Internal Service Funds	
15	Agencies Internal Service Fund	
16	Federal Single Audit Account - 55053	
17	For services and expenses associated with	
18	the conduct of the annual independent	
19	audit of federal programs as required by	
20	the federal single audit act of 1984	
21	(13603).	
22	Contractual services (51000)	1,650,000
23		-----
24	Program account subtotal	1,650,000
25		-----
26	CASH MANAGEMENT IMPROVEMENT ACT PROGRAM	1,500,000
27		-----
28	General Fund	
29	State Purposes Account - 10050	
30	For services and expenses related to cash	
31	management activities of the state and the	
32	federal cash management improvement act of	
33	1990, including required payment of inter-	
34	est to the federal government and includ-	
35	ing liabilities incurred in prior years.	
36	Funds herein appropriated may be suballo-	
37	cated, subject to the approval of the	
38	director of the budget, to any state	
39	department, agency or public benefit	
40	corporation (13608).	
41	Contractual services (51000)	1,500,000
42		-----



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Enterprise Funds	3,506,263,500	0
4	-----	-----
5 All Funds	3,506,263,500	0
6	=====	=====

7 SCHEDULE

8 SENIOR COLLEGES	1,559,808,400
9	-----

- 10 Enterprise Funds
- 11 CUNY Senior College Operating Fund
- 12 CUNY Senior College Operating Account - 60851

13 Notwithstanding any other provision of law
 14 to the contrary, for the purpose of para-
 15 graph a of subdivision 14 of section 6206
 16 of the education law, the separate amounts
 17 appropriated herein for senior colleges
 18 and central administration shall be deemed
 19 to be amounts appropriated to senior
 20 colleges and amounts appropriated to indi-
 21 vidual senior colleges shall be deemed to
 22 be amounts appropriated for programs or
 23 purposes.

24 Provided further, that a portion of the
 25 funds appropriated herein shall be used to
 26 implement a plan to improve educator
 27 effectiveness by:

- 28 (1) increasing admissions requirements for
- 29 all city university teacher preparation
- 30 programs; and
- 31 (2) upgrading the curriculum and require-
- 32 ments for these programs, which includes
- 33 increasing opportunities for in-school
- 34 experience to better prepare aspiring
- 35 teachers to enter the classroom upon grad-
- 36 uation (15475).

37 For services and expenses for Baruch college .	147,728,300
38 For services and expenses for Brooklyn	
39 college	161,178,300
40 For services and expenses for city college,	
41 including Sophie B. Davis biomedical	
42 program, school of medicine and worker	
43 education	185,289,600
44 For services and expenses for Hunter college .	183,673,200
45 For services and expenses for John Jay	
46 college	104,505,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1	For services and expenses for Lehman college .	105,122,900
2	For services and expenses for William E.	
3	Macaulay honors college	318,200
4	For services and expenses for Medgar Evers	
5	college	61,061,700
6	For services and expenses for New York city	
7	college of technology	104,154,800
8	For services and expenses for Queens	
9	college, including the John D. Calandra	
10	Italian American Institute	166,937,500
11	For services and expenses for the college of	
12	Staten Island	110,790,300
13	For services and expenses for York college	62,706,900
14	For services and expenses for the graduate	
15	school and university center	128,218,500
16	For services and expenses for the school of	
17	professional studies	2,837,000
18	For services and expenses of the school of	
19	labor and urban studies	3,683,300
20	For additional services and expenses of the	
21	school of labor and urban studies	750,000
22	For services and expenses for the graduate	
23	school of journalism	7,685,500
24	For services and expenses of CUNY law school ..	17,812,600
25	For services and expenses of the CUNY Law	
26	School W. Haywood Burns Chair in Human and	
27	Civil Rights	350,000
28	For services and expenses of the CUNY gradu-	
29	ate school of public health and policy	5,004,800
30		-----
31	Program account subtotal	1,558,708,400
32		-----
33	INITIATIVES AND MANAGEMENT	423,564,200
34		-----
35	Enterprise Funds	
36	CUNY Senior College Operating Fund	
37	CUNY Senior College Operating Account - 60851	
38	For services and expenses of central admin-	
39	istration and shared service centers,	
40	provided however, \$12,000,000 of this	
41	appropriation shall be made available for	
42	services and expenses of senior colleges	
43	to be distributed according to a plan	
44	approved by the city university board of	
45	trustees, a portion of which may be used	
46	to support new classroom faculty.	
47	Provided further, \$4,000,000 of the appro-	
48	priation shall be made available for	
49	services and expenses of expanding open	



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 educational resources at the city univer-
2 sity of New York senior and community
3 colleges targeting high-enrollment courses
4 including general education courses with
5 the highest cost-savings potential for
6 students (15484) 52,300,300
7 For services and expenses for information
8 services and library/technology systems
9 (15485) 12,166,900
10 For services and expenses related to the
11 expansion of nursing programs. A portion
12 of the funds herein appropriated may be
13 transferred to the general fund-local
14 assistance account of the city university
15 of New York to accomplish the purposes of
16 this appropriation, in accordance with a
17 plan approved by the director of the budg-
18 et (15532) 2,000,000
19 For additional services and expenses related
20 to the expansion of nursing programs 2,500,000
21 For services and expenses of senior colleges
22 to be distributed in accordance with
23 general fund operating support pursuant to
24 paragraph (f) of subdivision 7 of section
25 6206 of the education law 59,597,000
26 For services and expenses of new full-time
27 faculty at senior colleges and community
28 colleges 53,000,000
29 For additional services and expenses of new
30 full-time faculty at senior colleges and
31 community colleges 35,000,000
32 For additional state operating support to
33 state operated and statutory and contract
34 colleges provided that funds shall be
35 provided to schools in proportion to
36 currently appropriated amounts for each
37 college 200,000,000
38 For payment of doctoral student stipends 7,000,000
39

40 SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)
41 PROGRAMS 40,422,500
42

43 Enterprise Funds
44 CUNY Senior College Operating Fund
45 CUNY Senior College Operating Account - 60851

46 For services and expenses to expand opportu-
47 nities in institutions of higher learning
48 for the educationally and economically
49 disadvantaged in accordance with section

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1	6452 of the education law, for SEEK	
2	programs on senior college campuses,	
3	including \$1,000,000 which shall be	
4	utilized to increase employment opportu-	
5	nities for SEEK students and meet the	
6	matching requirements of the federal	
7	college work study program for SEEK	
8	students (15421)	37,053,500
9	For additional services and expenses of the	
10	SEEK program	3,369,000
11		-----
12	UNIVERSITY OPERATIONS	1,047,335,400
13		-----
14	Enterprise Funds	
15	CUNY Senior College Operating Fund	
16	CUNY Senior College Operating Account - 60851	
17	For services and expenses of building	
18	rentals (15487)	52,842,400
19	For services and expenses for utilities	
20	costs (15488)	78,627,900
21	For expenses of fringe benefits including	
22	social security payments (15489)	915,865,100
23		-----
24	UNIVERSITY PROGRAMS	78,833,000
25		-----
26	Enterprise Funds	
27	CUNY Senior College Operating Fund	
28	CUNY Senior College Operating Account - 60851	
29	For services and expenses, not to exceed 65	
30	percent of total services and expenses,	
31	related to the operation of child care	
32	centers at the senior colleges for the	
33	benefit of city university senior college	
34	students, to be available for expenditure	
35	upon submission to the director of the	
36	budget of satisfactory evidence of the	
37	required matching funds (15491)	1,430,000
38	For services and expenses related to the	
39	establishment of child care centers at	
40	additional campuses	3,600,000
41	For services and expenses of providing	
42	student services, including advising and	
43	counseling, athletics, career services,	
44	health services, international student	
45	services, veterans' support, and student	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1	activities and leadership development	
2	(15492)	1,700,000
3	For the payment of city university supple-	
4	mental tuition assistance to certain cate-	
5	gories of full-time students of senior	
6	colleges of the city university who are	
7	residents of the state of New York (15533) ...	1,060,000
8	For services and expenses of matching	
9	student financial aid (15534)	1,444,000
10	For services and expenses of existing	
11	language immersion programs (15493)	1,070,000
12	For services and expenses of PSC awards	
13	(15535)	3,309,000
14	For payment of tuition reimbursement (15494) ...	9,000,000
15	For services and expenses of CUNY LEADS	
16	(15540)	1,815,000
17	For services and expenses of the CUNY pipe-	
18	line program at the graduate center	
19	(15405)	250,000
20	For services and expenses of increasing	
21	mental health services (15428)	1,000,000
22	For additional services and expenses of	
23	increasing mental health services	28,800,000
24	For services and expenses of Medgar Evers	
25	programmatic initiatives (15429)	20,000
26	For services and expenses of Lehman College	
27	ACE Learning Center (15430)	835,000
28	For services and expenses of the Rangel	
29	Infrastructure Workforce Training Initi-	
30	ative to serve as a state match to the	
31	extent that federal funding is secured for	
32	this purpose	1,500,000
33	For services and expenses of the First	
34	Impressions Youth Legal Collaborative	
35	Initiative pursuant to a plan developed in	
36	consultation with the office of court	
37	administration and approved by the direc-	
38	tor of the budget	1,000,000
39	For services and expenses of existing New	
40	York city funded programs (15412)	21,000,000
41		-----
42	Total gross senior college operating budget	3,149,963,500
43		=====
44	Less: senior college tuition and fee revenue	
45	offset	1,219,219,000
46	Less: central administration and university	
47	wide programs offset	32,275,000
48	Less: existing New York city funded programs ..	21,000,000
49		-----
50	Total net operating expense, notwithstanding	
51	any law, rule, or regulation to the	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 contrary, if certain city university of
 2 New York property is sold during academic
 3 year 2022-23, up to \$60,000,000 of such
 4 property sale proceeds, if available, may
 5 be used to support senior college expenses
 6 already accrued or to accrue during the
 7 2022-23 academic year, provided further
 8 that such sale proceeds used to support
 9 senior college expenses shall reduce the
 10 state's net operating expense liability
 11 pursuant to paragraphs 3 and 4 of subdivi-
 12 sion A of section 6221 of the education
 13 law in an equal amount during the 2022-23
 14 academic year 1,877,469,500
 15 -----

16 Enterprise Funds
 17 CUNY Senior College Program Fund
 18 CUNY Senior College Program Account - 23250

19 For services and expenses of activities
 20 supported in whole or in part by tuition,
 21 related academic fees, user fees, and
 22 other charges, including dormitory oper-
 23 ations at any campus, including liabil-
 24 ities incurred prior to July 1, 2022
 25 (15417) 187,000,000
 26 -----

27 Enterprise Funds
 28 CUNY Senior College Stimulus Fund
 29 CUNY Senior College Stimulus Account

30 For administration of federal grants related
 31 to the higher education emergency relief
 32 fund program as authorized by various
 33 federal laws including, but not limited
 34 to, the coronavirus aid, relief, and
 35 economic security (CARES) act, the corona-
 36 virus response and relief supplemental
 37 appropriation act of 2021, and the Ameri-
 38 can rescue plan act of 2021. Funds appro-
 39 priated herein may be transferred or
 40 suballocated to any state department,
 41 agency, or public authority 169,300,000
 42 -----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	24,986,000	800,000
4	Special Revenue Funds - Other	1,181,000	0
5	Internal Service Funds	40,813,000	0
6		-----	-----
7	All Funds	66,980,000	800,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 10,703,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration and information management
 16 program.

17 Notwithstanding any other provision of law,
 18 the money hereby appropriated may be
 19 transferred to any appropriation of the
 20 department of civil service, with the
 21 approval of the director of budget.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2022-23 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (16604).

32 Personal service--regular (50100) 7,336,000
 33 Holiday/overtime compensation (50300) 12,000
 34 -----
 35 Program account subtotal 7,348,000
 36 -----

37 Internal Service Funds
 38 Health Insurance Revolving Account
 39 Civil Service Employee Benefits Division Administration
 40 Account - 55301

41 For services and expenses related to the
 42 administration and information management
 43 program.

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law,
2 the money hereby appropriated may be
3 transferred to any appropriation of the
4 department of civil service, with the
5 approval of the director of budget.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2022-23 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (16604).

16	Personal service--regular (50100)	1,885,000
17	Holiday/overtime compensation (50300)	3,000
18	Supplies and materials (57000)	25,000
19	Travel (54000)	3,000
20	Contractual services (51000)	7,000
21	Equipment (56000)	324,000
22	Fringe benefits (60000)	1,044,000
23	Indirect costs (58800)	64,000
24		-----
25	Program account subtotal	3,355,000
26		-----

27 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM 744,000
28

29 General Fund
30 State Purposes Account - 10050

31 Notwithstanding any other provision of law,
32 the money hereby appropriated may be
33 transferred to any appropriation of the
34 department of civil service, with the
35 approval of the director of budget.

36 For services and expenses related to the
37 commission operations and municipal
38 assistance program (16605).

39	Personal service--regular (50100)	743,000
40	Holiday/overtime compensation (50300)	1,000
41		-----

42 PERSONNEL BENEFIT SERVICES PROGRAM 26,739,000
43

44 General Fund
45 State Purposes Account - 10050

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law,
 2 the money hereby appropriated may be
 3 transferred to any appropriation of the
 4 department of civil service, with the
 5 approval of the director of budget.
 6 For services and expenses related to the
 7 personnel benefit services program
 8 (16606).

9 Personal service--regular (50100) 1,582,000
 10 Temporary service (50200) 119,000
 11 Holiday/overtime compensation (50300) 11,000
 12
 13 Program account subtotal 1,712,000
 14

15 Special Revenue Funds - Other
 16 Combined Expendable Trust Fund
 17 Grants Account - 20100

18 For payments to the civil service department
 19 from private foundations, corporations and
 20 individuals (16606).

21 Supplies and materials (57000) 150,000
 22 Contractual services (51000) 150,000
 23
 24 Program account subtotal 300,000
 25

26 Internal Service Funds
 27 Health Insurance Revolving Account
 28 Health Insurance Internal Services Account - 55300

29 For services and expenses related to the
 30 personnel benefit services program.
 31 Notwithstanding any other provision of law,
 32 the money hereby appropriated may be
 33 transferred to any appropriation of the
 34 department of civil service, with the
 35 approval of the director of budget.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2022-23 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (16606).

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	8,644,000
2	Temporary service (50200)	31,000
3	Holiday/overtime compensation (50300)	134,000
4	Supplies and materials (57000)	373,000
5	Travel (54000)	145,000
6	Contractual services (51000)	8,161,000
7	Equipment (56000)	164,000
8	Fringe benefits (60000)	4,983,000
9	Indirect costs (58800)	329,000
10		-----
11	Total amount available	22,964,000
12		-----
13	For suballocation to the department of audit	
14	and control for services and expenses for	
15	auditors in order to achieve administra-	
16	tive savings in the health insurance	
17	program (16607).	
18	Personal service--regular (50100)	1,052,000
19	Holiday/overtime compensation (50300)	1,000
20	Travel (54000)	2,000
21	Contractual services (51000)	1,000
22	Fringe benefits (60000)	672,000
23	Indirect costs (58800)	35,000
24		-----
25	Total amount available	1,763,000
26		-----
27	Program account subtotal	24,727,000
28		-----
29	OFFICE OF DIVERSITY AND INCLUSION MANAGEMENT PROGRAM	1,557,000
30		-----
31	General Fund	
32	State Purposes Account - 10050	
33	Notwithstanding any other provision of law,	
34	the money hereby appropriated may be	
35	transferred to any appropriation of the	
36	department of civil service, with the	
37	approval of the director of budget.	
38	For services and expenses related to the	
39	office of diversity and inclusion manage-	
40	ment, established pursuant to executive	
41	order 187.	
42	Personal service--regular (50100)	1,557,000
43		-----
44	PERSONNEL MANAGEMENT SERVICES PROGRAM	25,012,000
45		-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

1 General Fund
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law,
4 the money hereby appropriated may be
5 transferred to any appropriation of the
6 department of civil service, with the
7 approval of the director of budget.

8 Notwithstanding any provision of law, rule
9 or regulation to the contrary, of the
10 amounts appropriated herein, \$500,000
11 shall be made available for services and
12 expenses related to implementing efficien-
13 cies in the recruitment, testing and
14 retention of employees in up to five
15 selected agencies; provided however, (i)
16 such services shall include, but not be
17 limited to: development of computer based
18 tests, skills development, knowledge
19 transfer, succession planning activities;
20 and (ii) such funds shall be available
21 pursuant to a spending plan, subject to
22 approval by the director of the budget,
23 which shall include but not be limited to:
24 program activities, deliverables and asso-
25 ciated completion dates (16609).

26	Personal service--regular (50100)	10,694,000
27	Temporary service (50200)	696,000
28	Holiday/overtime compensation (50300)	10,000
29		-----
30	Program account subtotal	11,400,000
31		-----

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Examination and Miscellaneous Revenue Account - 22065

35 Notwithstanding any other provision of law,
36 the money hereby appropriated may be
37 transferred to any appropriation of the
38 department of civil service, with the
39 approval of the director of budget.

40 For services and expenses related to New
41 York state personnel management services
42 provided by the department (16609).

43	Personal service--regular (50100)	546,000
44	Temporary service (50200)	10,000
45	Fringe benefits (60000)	309,000
46	Indirect costs (58800)	16,000
47		-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

1 Program account subtotal 881,000
2

3 Internal Service Funds
4 Agencies Internal Service Fund
5 Department of Civil Service Administration Account -
6 55055

7 For services and expenses related to section
8 11 of the civil service law.

9 Notwithstanding any other provision of law,
10 the money hereby appropriated may be
11 transferred to any appropriation of the
12 department of civil service, with the
13 approval of the director of budget.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2022-23 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (16609).

24 Personal service--regular (50100) 4,026,000
25 Holiday/overtime compensation (50300) 494,000
26 Supplies and materials (57000) 715,000
27 Travel (54000) 259,000
28 Contractual services (51000) 3,542,000
29 Equipment (56000) 379,000
30 Fringe benefits (60000) 3,149,000
31 Indirect costs (58800) 167,000
32

33 Program account subtotal 12,731,000
34

35 TEST EVALUATION AND VALIDATION PROGRAM 2,225,000
36

37 General Fund
38 State Purposes Account - 10050

39 Notwithstanding any other provision of law,
40 the money hereby appropriated may be
41 transferred to any appropriation of the
42 department of civil service, with the
43 approval of the director of budget.

44 For services and expenses related to the
45 test evaluation and validation unit.

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	1,870,000
2	Supplies and materials (57000)	25,000
3	Contractual services (51000)	330,000
4		-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 PERSONNEL MANAGEMENT SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 Notwithstanding any provision of law, rule or regulation to the
6 contrary, of the amounts appropriated herein, \$500,000 shall be made
7 available for services and expenses related to implementing effi-
8 ciencies in the recruitment, testing and retention of employees in
9 up to five selected agencies; provided however, (i) such services
10 shall include, but not be limited to: development of computer based
11 tests, skills development, knowledge transfer, succession planning
12 activities; and (ii) such funds shall be available pursuant to a
13 spending plan, subject to approval by the director of the budget,
14 which shall include but not be limited to: program activities,
15 deliverables and associated completion dates (16609).

16 Personal service--regular (50100) ... 10,302,000 (re. \$800,000)



COMMISSION OF CORRECTION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,329,000	0
4	-----	-----
5 All Funds	3,329,000	0
6	=====	=====

7 SCHEDULE

8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM	3,329,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 improvement of correctional facilities
 14 program.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2022-23 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (17201).

25 Personal service--regular (50100)	2,868,000
26 Holiday/overtime compensation (50300)	20,000
27 Supplies and materials (57000)	21,000
28 Travel (54000)	170,000
29 Contractual services (51000)	242,000
30 Equipment (56000)	8,000
31	-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,762,124,000	11,030,000
4	Special Revenue Funds - Federal	40,500,000	197,192,000
5	Special Revenue Funds - Other	33,855,000	0
6	Enterprise Funds	58,443,000	0
7	Internal Service Funds	74,895,000	0
8		-----	-----
9	All Funds	2,969,817,000	208,222,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 93,345,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration program.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2022-23 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28	Personal service--regular (50100)	12,354,000
29	Holiday/overtime compensation (50300)	107,000
30	Supplies and materials (57000)	338,000
31	Travel (54000)	214,000
32	Contractual services (51000)	1,018,000
33	Equipment (56000)	113,000
34		-----
35	Total amount available	14,144,000
36		-----

37 For expenses related to providing voice
 38 communication services for individuals in
 39 state correctional facilities at no cost
 40 to the person initiating or the person
 41 receiving the communication 9,900,000
 42

43	Program account subtotal	24,044,000
44		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Correctional Services-NIC Grants Account - 25306

4 For services and expenses incurred by the
 5 department of corrections and community
 6 supervision for the incarceration of ille-
 7 gal aliens (17559).

8 Personal service (50000) 34,000,000
 9
 10 Program account subtotal 34,000,000
 11

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Substance Abuse Treatment State Prisons Account - 25408

15 For services and expenses related to
 16 substance abuse treatment in state prisons
 17 (17560).

18 Personal service (50000) 1,500,000
 19
 20 Program account subtotal 1,500,000
 21

22 Special Revenue Funds - Federal
 23 Federal Miscellaneous Operating Grants Fund
 24 Unanticipated Federal Grants Account - 25371

25 Funds herein appropriated may be used to
 26 disburse unanticipated federal grants in
 27 support of various purposes and programs
 28 (17561).

29 Nonpersonal service (57050) 5,000,000
 30
 31 Program account subtotal 5,000,000
 32

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Capacity Contracting Account - 22016

36 For services and expenses incurred by the
 37 department of corrections and community
 38 supervision for the housing of incarcerat-
 39 ed individuals from other jurisdictions
 40 under contracts entered into under the
 41 direction of the commissioner (17562).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	12,855,000
2	Temporary service (50200)	94,000
3	Holiday/overtime compensation (50300)	1,051,000
4	Supplies and materials (57000)	1,406,000
5	Travel (54000)	36,000
6	Contractual services (51000)	1,840,000
7	Equipment (56000)	91,000
8	Fringe benefits (60000)	7,280,000
9	Indirect costs (58800)	347,000
10		-----
11	Program account subtotal	25,000,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Correctional Services Asset Forfeiture Account - 22189	
16	For services and expenses related to asset	
17	forfeiture (17563).	
18	Contractual services (51000)	200,000
19	Equipment (56000)	900,000
20		-----
21	Program account subtotal	1,100,000
22		-----
23	Enterprise Funds	
24	Agencies Enterprise Fund	
25	Employee Mess Correctional Services Account - 50300	
26	For services and expenses related to the	
27	operation of employee mess programs	
28	(81001).	
29	Personal service--regular (50100)	400,000
30	Supplies and materials (57000)	1,021,000
31	Travel (54000)	5,000
32	Contractual services (51000)	1,007,000
33	Equipment (56000)	50,000
34	Fringe benefits (60000)	207,000
35	Indirect costs (58800)	11,000
36		-----
37	Program account subtotal	2,701,000
38		-----
39	COMMUNITY SUPERVISION PROGRAM	141,665,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 community supervision program.
 3 Notwithstanding any inconsistent provision
 4 of law, the money hereby appropriated may
 5 be used for the payment of prior year
 6 liabilities and may be increased or
 7 decreased by interchange with any other
 8 appropriation within the department of
 9 corrections and community supervision
 10 general fund - state purposes account with
 11 the approval of the director of the budg-
 12 et.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2022-23 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (17569).

23	Personal service--regular (50100)	106,919,000
24	Holiday/overtime compensation (50300)	7,761,000
25	Supplies and materials (57000)	1,600,000
26	Travel (54000)	2,258,000
27	Contractual services (51000)	21,497,000
28	Equipment (56000)	605,000
29		-----
30	Program account subtotal	140,640,000
31		-----

32 Special Revenue Funds - Other
 33 Combined Expendable Trust Fund
 34 Parole Officers' Memorial Fund Account - 20182

35 For services and expenses of the parole
 36 officers' memorial fund established pursu-
 37 ant to chapter 654 of the laws of 1996
 38 (17569).

39	Supplies and materials (57000)	50,000
40	Contractual services (51000)	300,000
41	Equipment (56000)	75,000
42		-----
43	Program account subtotal	425,000
44		-----

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Offender Programming Account - 22208

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1 For services and expenses of offender
2 programs awarded through grant applica-
3 tions funded by private entities (17569).

4 Contractual services (51000) 600,000
5 -----
6 Program account subtotal 600,000
7 -----

8 CORRECTIONAL INDUSTRIES PROGRAM 75,637,000
9 -----

10 Enterprise Funds
11 Agencies Enterprise Fund
12 Correctional - Recycling Fund Account - 50325

13 For services and expenses related to the
14 operation and maintenance of the correc-
15 tional recycling programs (17505).

16 Personal service--regular (50100) 195,000
17 Holiday/overtime compensation (50300) 5,000
18 Supplies and materials (57000) 200,000
19 Travel (54000) 2,000
20 Contractual services (51000) 160,000
21 Equipment (56000) 60,000
22 Fringe benefits (60000) 113,000
23 Indirect costs (58800) 7,000
24 -----
25 Program account subtotal 742,000
26 -----

27 Internal Service Funds
28 Correctional Industries Revolving Account
29 Correctional Industries Account - 55350

30 For services and expenses related to the
31 correctional industries program.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2022-23 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (17505).

42 Personal service--regular (50100) 24,648,000
43 Temporary service (50200) 15,000
44 Holiday/overtime compensation (50300) 700,000



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1	Supplies and materials (57000)	29,082,000
2	Travel (54000)	300,000
3	Contractual services (51000)	7,300,000
4	Equipment (56000)	2,050,000
5	Fringe benefits (60000)	10,200,000
6	Indirect costs (58800)	600,000
7		-----
8	Program account subtotal	74,895,000
9		-----
10	HEALTH SERVICES PROGRAM	402,336,000
11		-----
12	General Fund	
13	State Purposes Account - 10050	
14	For services and expenses related to the	
15	health services program.	
16	Notwithstanding any inconsistent provision	
17	of law, the money hereby appropriated may	
18	be used for the payment of prior year	
19	liabilities and may be increased or	
20	decreased by interchange or transfer with	
21	any other general fund appropriation with-	
22	in the department of corrections and	
23	community supervision with the approval of	
24	the director of the budget. A portion of	
25	these funds may be transferred or suballo-	
26	cated to the department of health or other	
27	state agencies.	
28	Notwithstanding any other provision of law	
29	to the contrary, the OGS Interchange and	
30	Transfer Authority and the IT Interchange	
31	and Transfer Authority as defined in the	
32	2022-23 state fiscal year state operations	
33	appropriation for the budget division	
34	program of the division of the budget, are	
35	deemed fully incorporated herein and a	
36	part of this appropriation as if fully	
37	stated (17503).	
38	Personal service--regular (50100)	127,803,000
39	Temporary service (50200)	7,398,000
40	Holiday/overtime compensation (50300)	10,908,000
41	Supplies and materials (57000)	118,724,000
42	Travel (54000)	265,000
43	Contractual services (51000)	121,525,000
44	Equipment (56000)	4,713,000
45		-----
46	Total amount available	391,336,000
47		-----



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1 For services and expenses or reimbursement
 2 of expenses of Medication Assisted Treat-
 3 ment (M.A.T) programs providing treatment
 4 and services to people under the custody
 5 of the department of corrections and
 6 community supervision (17515).

7 Contractual services (51000) 11,000,000
 8

9 PAROLE BOARD PROGRAM 8,101,000
 10

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 parole board program.
 15 Notwithstanding section 51 of the state
 16 finance law or any other provision of law
 17 to the contrary, the amounts herein appro-
 18 priated shall not be decreased by inter-
 19 change with any other appropriation
 20 (17574).

21 Personal service--regular (50100) 7,505,000
 22 Holiday/overtime compensation (50300) 63,000
 23 Supplies and materials (57000) 43,000
 24 Travel (54000) 390,000
 25 Contractual services (51000) 87,000
 26 Equipment (56000) 3,000
 27 Fringe benefits (60000) 10,000
 28

29 PROGRAM SERVICES PROGRAM 275,383,000
 30

31 General Fund
 32 State Purposes Account - 10050

33 For services and expenses related to the
 34 program services program.
 35 Notwithstanding any inconsistent provision
 36 of law, the money hereby appropriated may
 37 be used for the payment of prior year
 38 liabilities and may be increased or
 39 decreased by interchange with any other
 40 appropriation within the department of
 41 corrections and community supervision
 42 general fund - state purposes account with
 43 the approval of the director of the budg-
 44 et.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2022-23 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (17504).

11	Personal service--regular (50100)	184,094,000
12	Temporary service (50200)	4,629,000
13	Holiday/overtime compensation (50300)	1,407,000
14	Supplies and materials (57000)	5,956,000
15	Travel (54000)	356,000
16	Contractual services (51000)	20,215,000
17	Equipment (56000)	726,000
18		-----
19	Program account subtotal	217,383,000
20		-----
21	Special Revenue Funds - Other	
22	Combined Expendable Trust Fund	
23	Correctional Services Account - 20107	
24	For services and expenses of various activ-	
25	ities funded through gifts and donations	
26	(17504).	
27	Contractual services (51000)	2,000,000
28		-----
29	Program account subtotal	2,000,000
30		-----
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Offender Programming Account - 22208	
34	For services and expenses of offender	
35	programs awarded through grant applica-	
36	tions funded by private entities (17504).	
37	Contractual services (51000)	1,000,000
38		-----
39	Program account subtotal	1,000,000
40		-----
41	Enterprise Funds	
42	Correctional Services Commissary Account	
43	Central Office Account - 50500	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1	For services and expenses of operating self	
2	sustaining facility commissaries (17504).	
3	Supplies and materials (57000)	53,000,000
4	Contractual services (51000)	2,000,000
5		-----
6	Program account subtotal	55,000,000
7		-----
8	SUPERVISION OF INCARCERATED INDIVIDUALS PROGRAM	1,644,184,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	For services and expenses related to the	
13	supervision of incarcerated individuals	
14	program.	
15	Notwithstanding any inconsistent provision	
16	of law, the money hereby appropriated may	
17	be used for the payment of prior year	
18	liabilities and may be increased or	
19	decreased by interchange with any other	
20	appropriation within the department of	
21	corrections and community supervision	
22	general fund - state purposes account with	
23	the approval of the director of the budg-	
24	et.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2022-23 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated (17502).	
35	Personal service--regular (50100)	1,328,040,000
36	Temporary service (50200)	14,569,000
37	Holiday/overtime compensation (50300)	236,783,000
38	Supplies and materials (57000)	10,064,000
39	Travel (54000)	2,358,000
40	Contractual services (51000)	5,325,000
41	Equipment (56000)	1,765,000
42		-----
43	Total amount available	1,598,904,000
44		-----
45	For services and expenses incurred by	
46	providing therapeutic and rehabilitative	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1 programs related to the Humane Alterna-
 2 tives to Long Term (H.A.L.T) Solitary
 3 Confinement Act.
 4 Notwithstanding any inconsistent provision
 5 of law, the money hereby appropriated may
 6 be increased or decreased by interchange,
 7 transfer or suballocation between these
 8 appropriated amounts and appropriations of
 9 any department or agency for expenditures
 10 incurred in the operation of this program
 11 with the approval of the director of the
 12 budget (17516).

13	Personal service - regular (50100)	38,006,000
14	Temporary service (50200)	420,000
15	Holiday/overtime compensation (50300)	6,490,000
16	Equipment (56000)	364,000
17		-----
18	Total amount available	45,280,000
19		-----

20 SUPPORT SERVICES PROGRAM 329,166,000
 21 -----

22 General Fund
 23 State Purposes Account - 10050

24 Notwithstanding any inconsistent provision
 25 of law, the money hereby appropriated may
 26 be available for services and expenses
 27 including lease payments to the dormitory
 28 authority, as successor to the facilities
 29 development corporation pursuant to chap-
 30 ter 83 of the laws of 1995, pursuant to an
 31 agreement entered into between the facili-
 32 ties development corporation and the
 33 department of corrections and community
 34 supervision for the rental of correctional
 35 facilities and may be used for the payment
 36 of prior year liabilities and may be
 37 increased or decreased by interchange with
 38 any other appropriation within the depart-
 39 ment of corrections and community super-
 40 vision general fund - state purposes
 41 account with the approval of the director
 42 of the budget.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the
 47 2022-23 state fiscal year state operations
 48 appropriation for the budget division

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (17501).

5	Personal service--regular (50100)	84,020,000
6	Holiday/overtime compensation (50300)	6,500,000
7	Supplies and materials (57000)	170,443,000
8	Travel (54000)	1,985,000
9	Contractual services (51000)	50,804,000
10	Equipment (56000)	11,590,000
11	Fringe benefits (60000)	94,000
12		-----
13	Program account subtotal	325,436,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Food Production Center Account - 22136	
18	For services and expenses related to the	
19	food production center (17565).	
20	Personal service--regular (50100)	214,000
21	Supplies and materials (57000)	2,121,000
22	Travel (54000)	590,000
23	Contractual services (51000)	305,000
24	Equipment (56000)	374,000
25	Fringe benefits (60000)	120,000
26	Indirect costs (58800)	6,000
27		-----
28	Program account subtotal	3,730,000
29		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses incurred by the department of corrections
 7 and community supervision for the incarceration of illegal aliens
 8 (17559).

9 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

10 By chapter 50, section 1, of the laws of 2020:

11 For services and expenses incurred by the department of corrections
 12 and community supervision for the incarceration of illegal aliens
 13 (17559).

14 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

15 By chapter 50, section 1, of the laws of 2019:

16 For services and expenses incurred by the department of corrections
 17 and community supervision for the incarceration of illegal aliens
 18 (17559).

19 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

20 By chapter 50, section 1, of the laws of 2018:

21 For services and expenses incurred by the department of corrections
 22 and community supervision for the incarceration of illegal aliens
 23 (17559).

24 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

25 By chapter 50, section 1, of the laws of 2017:

26 For services and expenses incurred by the department of corrections
 27 and community supervision for the incarceration of illegal aliens
 28 (17559).

29 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 Substance Abuse Treatment State Prisons Account - 25408

33 By chapter 50, section 1, of the laws of 2021:

34 For services and expenses related to substance abuse treatment in
 35 state prisons (17560).

36 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses related to substance abuse treatment in
 39 state prisons (17560).

40 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

41 By chapter 50, section 1, of the laws of 2019:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to substance abuse treatment in
 2 state prisons (17560).
 3 Personal service (50000) ... 1,500,000 (re. \$1,244,000)

4 By chapter 50, section 1, of the laws of 2018:
 5 For services and expenses related to substance abuse treatment in
 6 state prisons (17560).
 7 Personal service (50000) ... 1,500,000 (re. \$435,000)

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 Unanticipated Federal Grants Account - 25371

11 By chapter 50, section 1, of the laws of 2021:
 12 Funds herein appropriated may be used to disburse unanticipated feder-
 13 al grants in support of various purposes and programs (17561).
 14 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

15 By chapter 50, section 1, of the laws of 2020:
 16 Funds herein appropriated may be used to disburse unanticipated feder-
 17 al grants in support of various purposes and programs (17561).
 18 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

19 By chapter 50, section 1, of the laws of 2019:
 20 Funds herein appropriated may be used to disburse unanticipated feder-
 21 al grants in support of various purposes and programs (17561).
 22 Nonpersonal service (57050) ... 5,000,000 (re. \$4,159,000)

23 By chapter 50, section 1, of the laws of 2018:
 24 Funds herein appropriated may be used to disburse unanticipated feder-
 25 al grants in support of various purposes and programs (17561).
 26 Nonpersonal service (57050) ... 5,000,000 (re. \$4,791,000)

27 By chapter 50, section 1, of the laws of 2017:
 28 Funds herein appropriated may be used to disburse unanticipated feder-
 29 al grants in support of various purposes and programs (17561).
 30 Nonpersonal service (57050) ... 5,000,000 (re. \$3,563,000)

31 HEALTH SERVICES PROGRAM

32 General Fund
 33 State Purposes Account - 10050

34 By chapter 50, section 1, of the laws of 2021:
 35 For Services and expenses related to the purchase of a sonogram
 36 machine for Bedford Hills Correctional Facility (17503)
 37 30,000 (re. \$30,000)

38 PROGRAM SERVICES PROGRAM

39 General Fund
 40 State Purposes Account - 10050

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:
2 For services and expenses or reimbursement of expenses of Medication
3 Assisted Treatment (M.A.T) programs providing treatment and services
4 to people under the custody of the Department of Corrections and
5 Community Supervision (17515) ... 11,000,000 (re. \$11,000,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	40,760,000	0
4 Special Revenue Funds - Federal	21,451,000	98,185,000
5 Special Revenue Funds - Other	24,831,000	0
6	-----	-----
7 All Funds	87,042,000	98,185,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 11,620,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
15 administration program.

16 Notwithstanding any inconsistent provision
 17 of law, the money hereby appropriated may
 18 be available for program expenses, includ-
 19 ing the payment of liabilities incurred
 20 prior to April 1, 2022 or hereafter to
 21 accrue, and may be increased or decreased
 22 by interchange with any other appropri-
 23 ation within the division of criminal
 24 justice services general fund - state
 25 purposes account with the approval of the
 26 director of the budget.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2022-23 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81001).

37 Personal service--regular (50100)	8,408,000
38 Holiday/overtime compensation (50300)	4,000
39 Supplies and materials (57000)	500,000
40 Travel (54000)	77,000
41 Contractual services (51000)	2,000,000
42 Equipment (56000)	631,000
43	-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 75,422,000
2

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 crime prevention and reduction strategies
7 program.

8 Notwithstanding any inconsistent provision
9 of law, the money hereby appropriated may
10 be available for program expenses, includ-
11 ing the payment of liabilities incurred
12 prior to April 1, 2022 or hereafter to
13 accrue, and may be increased or decreased
14 by interchange with any other appropri-
15 ation within the division of criminal
16 justice services general fund - state
17 purposes account with the approval of the
18 director of the budget.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2022-23 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (20235).

29 Personal service--regular (50100) 22,864,000
30 Temporary service (50200) 15,000
31 Holiday/overtime compensation (50300) 69,000
32 Supplies and materials (57000) 740,000
33 Travel (54000) 500,000
34 Contractual services (51000) 4,648,000
35 Equipment (56000) 304,000
36

37 Program account subtotal 29,140,000
38

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Crime Identification and Technology Account - 25475

42 For services and expenses related to crime
43 identification technologies, pursuant to
44 an expenditure plan developed by the
45 commissioner of the division of criminal
46 justice services. A portion of these funds
47 may be transferred to aid to localities

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

1 and may be suballocated to other state
2 agencies (20204).

3	Personal service (50000)	2,000,000
4	Nonpersonal service (57050)	6,000,000
5	Fringe benefits (60090)	1,000
6		-----
7	Program account subtotal	8,001,000
8		-----

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 DCJS Miscellaneous Discretionary Account - 25470

12 Funds herein appropriated may be used to
13 disburse unanticipated federal grants in
14 support of state and local programs to
15 prevent crime, support law enforcement,
16 improve the administration of justice, and
17 assist victims. A portion of these funds
18 may be transferred to aid to localities
19 and may be suballocated to other state
20 agencies (20202).

21	Personal service (50000)	1,000,000
22	Nonpersonal service (57050)	5,000,000
23	Fringe benefits (60090)	1,000,000
24		-----
25	Program account subtotal	7,000,000
26		-----

27 Special Revenue Funds - Federal
28 Federal Miscellaneous Operating Grants Fund
29 Edward Byrne Memorial Grant Account - 25540

30 For services and expenses related to the
31 federal Edward Byrne memorial justice
32 assistance formula program. A portion of
33 these funds may be transferred to aid to
34 localities and/or suballocated to other
35 state agencies (20209).

36	Personal service (50000)	3,900,000
37	Nonpersonal service (57050)	100,000
38		-----
39	Program account subtotal	4,000,000
40		-----

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Juvenile Justice and Delinquency Prevention Formula
44 Account - 25436

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

1 For services and expenses associated with
 2 the juvenile justice and delinquency
 3 prevention formula account in accordance
 4 with a distribution plan determined by the
 5 juvenile justice advisory group and
 6 affirmed by the commissioner of the divi-
 7 sion of criminal justice services. A
 8 portion of these funds may be transferred
 9 to aid to localities and may be suballo-
 10 cated to other state agencies (20213).

11 Personal service (50000) 625,000
 12 Nonpersonal service (57050) 325,000
 13
 14 Program account subtotal 950,000
 15

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Violence Against Women Account - 25477

19 For services and expenses related to the
 20 federal violence against women program
 21 pursuant to an expenditure plan developed
 22 by the commissioner of the division of
 23 criminal justice services. A portion of
 24 these funds may be transferred to aid to
 25 localities and may be suballocated to
 26 other state agencies (20216).

27 Personal service (50000) 800,000
 28 Nonpersonal service (57050) 700,000
 29
 30 Program account subtotal 1,500,000
 31

32 Special Revenue Funds - Other
 33 Combined Expendable Trust Fund
 34 Grants Account - 20197

35 For services and expenses associated with
 36 gifts, grants and bequests to the division
 37 of criminal justice services (20235).

38 Supplies and materials (57000) 100,000
 39 Contractual services (51000) 400,000
 40
 41 Program account subtotal 500,000
 42

43 Special Revenue Funds - Other
 44 Combined Expendable Trust Fund

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

1 Missing Children's Clearinghouse Account - 20192

2 For services and expenses associated with
3 grants, gifts and bequests to the division
4 of criminal justice services for missing
5 children (20235).

6 Personal service--regular (50100) 301,000
7 Supplies and materials (57000) 100,000
8 Travel (54000) 50,000
9 Contractual services (51000) 510,000
10 Equipment (56000) 290,000
11 Fringe benefits (60000) 1,000
12 Indirect costs (58800) 1,000
13 -----
14 Program account subtotal 1,253,000
15 -----

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 CJS - Conference and Signs Account - 22190

19 For services and expenses related to the
20 crime prevention and reduction strategies
21 program (20235).

22 Supplies and materials (57000) 100,000
23 Travel (54000) 100,000
24 Contractual services (51000) 100,000
25 -----
26 Program account subtotal 300,000
27 -----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Equitable Sharing-DCJS Justice Account - 22236

31 For moneys to the division of criminal
32 justice services for the justice depart-
33 ment federal equitable sharing agreement
34 to be used for law enforcement purposes
35 distributed pursuant to a plan prepared by
36 the division of criminal justice services
37 and approved by the division of budget. A
38 portion of these funds may be transferred
39 to aid to localities and may be suballo-
40 cated to other state agencies (20235).

41 Contractual services (51000) 8,000,000
42 -----
43 Program account subtotal 8,000,000
44 -----



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Equitable Sharing-DCJS Treasury Account - 22237

4 For moneys to the division of criminal
 5 justice services for the treasury depart-
 6 ment federal equitable sharing agreement
 7 to be used for law enforcement purposes
 8 distributed pursuant to a plan prepared by
 9 the division of criminal justice services
 10 and approved by the division of budget. A
 11 portion of these funds may be transferred
 12 to aid to localities and may be suballo-
 13 cated to other state agencies (20235).

14 Contractual services (51000) 8,000,000
 15
 16 Program account subtotal 8,000,000
 17

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Fingerprint Identification and Technology Account -
 21 21950

22 For services and expenses associated with
 23 the development of technology solutions
 24 that advance the detection and prevention
 25 of crime, according to a plan developed by
 26 the commissioner of the division of crimi-
 27 nal justice services and approved by the
 28 director of the budget. Amounts may be
 29 transferred to other state agencies or may
 30 be used to make grants to local govern-
 31 ments in support of this purpose. A
 32 portion of these funds may be suballocated
 33 to other state agencies.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2022-23 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (20235).

44 Personal service--regular (50100) 400,000
 45 Contractual services (51000) 6,037,000
 46

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

1 Program account subtotal 6,437,000
2
3 Special Revenue Funds - Other
4 State Police Motor Vehicle Law Enforcement and Motor
5 Vehicle Theft and Insurance Fraud Prevention Fund
6 Motor Vehicle Theft and Insurance Fraud Account - 22801
7 Notwithstanding any other provision of law,
8 for services and expenses associated with
9 local anti-auto theft programs (20235).
10 Personal service--regular (50100) 207,000
11 Supplies and materials (57000) 2,000
12 Travel (54000) 33,000
13 Contractual services (51000) 2,000
14 Equipment (56000) 2,000
15 Fringe benefits (60000) 84,000
16 Indirect costs (58800) 11,000
17
18 Program account subtotal 341,000
19

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to crime identification technolo-
 7 gies, pursuant to an expenditure plan developed by the commissioner
 8 of the division of criminal justice services. A portion of these
 9 funds may be transferred to aid to localities and may be suballo-
 10 cated to other state agencies (20204).

11	Personal service (50000) ...	2,000,000	.....	(re. \$2,000,000)
12	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$6,000,000)
13	Fringe benefits (60090) ...	1,000	.....	(re. \$1,000)

14 By chapter 50, section 1, of the laws of 2020:

15 For services and expenses related to crime identification technolo-
 16 gies, pursuant to an expenditure plan developed by the commissioner
 17 of the division of criminal justice services. A portion of these
 18 funds may be transferred to aid to localities and may be suballo-
 19 cated to other state agencies (20204).

20	Personal service (50000) ...	2,000,000	.....	(re. \$2,000,000)
21	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$5,981,000)
22	Fringe benefits (60090) ...	1,000	.....	(re. \$1,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses related to crime identification technolo-
 25 gies, pursuant to an expenditure plan developed by the commissioner
 26 of the division of criminal justice services. A portion of these
 27 funds may be transferred to aid to localities and may be suballo-
 28 cated to other state agencies (20204).

29	Personal service (50000) ...	2,000,000	.....	(re. \$1,914,000)
30	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$4,604,000)

31 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
32 section 1, of the laws of 2020:

33 For services and expenses related to crime identification technolo-
 34 gies, pursuant to an expenditure plan developed by the commissioner
 35 of the division of criminal justice services. A portion of these
 36 funds may be transferred to aid to localities and may be suballo-
 37 cated to other state agencies (20204).

38	Personal service (50000) ...	2,000,000	.....	(re. \$1,303,000)
39	Nonpersonal service (57050) ...	5,567,000	.....	(re. \$3,097,000)
40	Fringe benefits (60090) ...	433,000	.....	(re. \$76,000)

41 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
42 section 1, of the laws of 2019:

43 For services and expenses related to crime identification technolo-
 44 gies, pursuant to an expenditure plan developed by the commissioner
 45 of the division of criminal justice services. A portion of these

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 funds may be transferred to aid to localities and may be suballo-
 2 cated to other state agencies (20204).
 3 Personal service (50000) ... 2,000,000 (re. \$1,735,000)
 4 Nonpersonal service (57050) ... 5,872,000 (re. \$4,300,000)
 5 Fringe benefits (60090) ... 128,000 (re. \$128,000)

6 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 7 section 1, of the laws of 2019:

8 For services and expenses related to crime identification technolo-
 9 gies, pursuant to an expenditure plan developed by the commissioner
 10 of the division of criminal justice services. A portion of these
 11 funds may be transferred to aid to localities and may be suballo-
 12 cated to other state agencies (20204).
 13 Personal service (50000) ... 2,000,000 (re. \$1,611,000)
 14 Nonpersonal service (57050) ... 5,942,000 (re. \$2,789,000)
 15 Fringe benefits (60090) ... 58,000 (re. \$58,000)

16 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 17 section 1, of the laws of 2019:

18 For services and expenses related to crime identification technolo-
 19 gies, pursuant to an expenditure plan developed by the commissioner
 20 of the division of criminal justice services. A portion of these
 21 funds may be transferred to aid to localities and may be suballo-
 22 cated to other state agencies (20204).
 23 Personal service (50000) ... 2,000,000 (re. \$1,471,000)
 24 Nonpersonal service (57050) ... 5,999,000 (re. \$802,000)
 25 Fringe benefits (60090) ... 1,000 (re. \$1,000)

26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 DCJS Miscellaneous Discretionary Account - 25470

29 By chapter 50, section 1, of the laws of 2021:

30 Funds herein appropriated may be used to disburse unanticipated feder-
 31 al grants in support of state and local programs to prevent crime,
 32 support law enforcement, improve the administration of justice, and
 33 assist victims. A portion of these funds may be transferred to aid
 34 to localities and may be suballocated to other state agencies
 35 (20202).
 36 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 37 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 38 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

39 By chapter 50, section 1, of the laws of 2020:

40 Funds herein appropriated may be used to disburse unanticipated feder-
 41 al grants in support of state and local programs to prevent crime,
 42 support law enforcement, improve the administration of justice, and
 43 assist victims. A portion of these funds may be transferred to aid
 44 to localities and may be suballocated to other state agencies
 45 (20202).
 46 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 47 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

2 By chapter 50, section 1, of the laws of 2019:

3 Funds herein appropriated may be used to disburse unanticipated feder-
4 al grants in support of state and local programs to prevent crime,
5 support law enforcement, improve the administration of justice, and
6 assist victims. A portion of these funds may be transferred to aid
7 to localities and may be suballocated to other state agencies
8 (20202).

9 Personal service (50000) ... 1,000,000 (re. \$1,000,000)

10 Nonpersonal service (57050) ... 5,000,000 (re. \$4,926,000)

11 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

12 By chapter 50, section 1, of the laws of 2018:

13 Funds herein appropriated may be used to disburse unanticipated feder-
14 al grants in support of state and local programs to prevent crime,
15 support law enforcement, improve the administration of justice, and
16 assist victims. A portion of these funds may be transferred to aid
17 to localities and may be suballocated to other state agencies
18 (20202).

19 Personal service (50000) ... 1,000,000 (re. \$438,000)

20 Nonpersonal service (57050) ... 5,000,000 (re. \$4,876,000)

21 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

22 By chapter 50, section 1, of the laws of 2017:

23 Funds herein appropriated may be used to disburse unanticipated feder-
24 al grants in support of state and local programs to prevent crime,
25 support law enforcement, improve the administration of justice, and
26 assist victims. A portion of these funds may be transferred to aid
27 to localities and may be suballocated to other state agencies
28 (20202).

29 Personal service (50000) ... 1,000,000 (re. \$999,000)

30 Nonpersonal service (57050) ... 5,000,000 (re. \$1,365,000)

31 Fringe benefits (60090) ... 1,000,000 (re. \$999,000)

32 By chapter 50, section 1, of the laws of 2016:

33 Funds herein appropriated may be used to disburse unanticipated feder-
34 al grants in support of state and local programs to prevent crime,
35 support law enforcement, improve the administration of justice, and
36 assist victims. A portion of these funds may be transferred to aid
37 to localities and may be suballocated to other state agencies
38 (20202).

39 Fringe benefits (60090) ... 1,000,000 (re. \$99,000)

40 Special Revenue Funds - Federal

41 Federal Miscellaneous Operating Grants Fund

42 Edward Byrne Memorial Grant Account - 25540

43 By chapter 50, section 1, of the laws of 2021:

44 For services and expenses related to the federal Edward Byrne memorial
45 justice assistance formula program. A portion of these funds may be

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 transferred to aid to localities and/or suballocated to other state
2 agencies (20209).

3 Personal service (50000) ... 3,900,000 (re. \$3,900,000)

4 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to the federal Edward Byrne memorial
7 justice assistance formula program. A portion of these funds may be
8 transferred to aid to localities and/or suballocated to other state
9 agencies (20209).

10 Personal service (50000) ... 3,900,000 (re. \$3,900,000)

11 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses related to the federal Edward Byrne memorial
14 justice assistance formula program. Funds appropriated herein shall
15 be expended pursuant to a plan developed by the commissioner of
16 criminal justice services and approved by the director of the budg-
17 et. A portion of these funds may be transferred to aid to localities
18 and/or suballocated to other state agencies (20209).

19 Personal service (50000) ... 3,900,000 (re. \$3,900,000)

20 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

21 By chapter 50, section 1, of the laws of 2018:

22 For services and expenses related to the federal Edward Byrne memorial
23 justice assistance formula program. Funds appropriated herein shall
24 be expended pursuant to a plan developed by the commissioner of
25 criminal justice services and approved by the director of the budg-
26 et. A portion of these funds may be transferred to aid to localities
27 and/or suballocated to other state agencies (20209).

28 Personal service (50000) ... 3,900,000 (re. \$3,900,000)

29 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

30 Special Revenue Funds - Federal

31 Federal Miscellaneous Operating Grants Fund

32 Edward Byrne Memorial Grant Account - 25300(M)

33 By chapter 50, section 1, of the laws of 2017:

34 For services and expenses related to the federal Edward Byrne memorial
35 justice assistance formula program. Funds appropriated herein shall
36 be expended pursuant to a plan developed by the commissioner of
37 criminal justice services and approved by the director of the budg-
38 et. A portion of these funds may be transferred to aid to localities
39 and/or suballocated to other state agencies (20209).

40 Personal service (50000) ... 3,900,000 (re. \$685,000)

41 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

42 By chapter 50, section 1, of the laws of 2016:

43 For services and expenses related to the federal Edward Byrne memorial
44 justice assistance formula program. Funds appropriated herein shall
45 be expended pursuant to a plan developed by the commissioner of
46 criminal justice services and approved by the director of the budg-

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 et. A portion of these funds may be transferred to aid to localities
 2 and/or suballocated to other state agencies (20209).
 3 Nonpersonal service (57050) ... 100,000 (re. \$88,000)

4 Special Revenue Funds - Federal
 5 Federal Miscellaneous Operating Grants Fund
 6 Juvenile Justice and Delinquency Prevention Formula Account - 25436

7 By chapter 50, section 1, of the laws of 2021:
 8 For services and expenses associated with the juvenile justice and
 9 delinquency prevention formula account in accordance with a distrib-
 10 ution plan determined by the juvenile justice advisory group and
 11 affirmed by the commissioner of the division of criminal justice
 12 services. A portion of these funds may be transferred to aid to
 13 localities and may be suballocated to other state agencies (20213).
 14 Personal service (50000) ... 625,000 (re. \$625,000)
 15 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

16 By chapter 50, section 1, of the laws of 2020:
 17 For services and expenses associated with the juvenile justice and
 18 delinquency prevention formula account in accordance with a distrib-
 19 ution plan determined by the juvenile justice advisory group and
 20 affirmed by the commissioner of the division of criminal justice
 21 services. A portion of these funds may be transferred to aid to
 22 localities and may be suballocated to other state agencies (20213).
 23 Personal service (50000) ... 625,000 (re. \$625,000)
 24 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

25 By chapter 50, section 1, of the laws of 2019:
 26 For services and expenses associated with the juvenile justice and
 27 delinquency prevention formula account in accordance with a distrib-
 28 ution plan determined by the juvenile justice advisory group and
 29 affirmed by the commissioner of the division of criminal justice
 30 services. A portion of these funds may be transferred to aid to
 31 localities and may be suballocated to other state agencies (20213).
 32 Personal service (50000) ... 625,000 (re. \$625,000)
 33 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

34 By chapter 50, section 1, of the laws of 2018:
 35 For services and expenses associated with the juvenile justice and
 36 delinquency prevention formula account in accordance with a distrib-
 37 ution plan determined by the juvenile justice advisory group and
 38 affirmed by the commissioner of the division of criminal justice
 39 services. A portion of these funds may be transferred to aid to
 40 localities and may be suballocated to other state agencies (20213).
 41 Personal service (50000) ... 625,000 (re. \$625,000)
 42 Nonpersonal service (57050) ... 325,000 (re. \$625,000)

43 By chapter 50, section 1, of the laws of 2017:
 44 For services and expenses associated with the juvenile justice and
 45 delinquency prevention formula account in accordance with a distrib-
 46 ution plan determined by the juvenile justice advisory group and

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 affirmed by the commissioner of the division of criminal justice
 2 services. A portion of these funds may be transferred to aid to
 3 localities and may be suballocated to other state agencies (20213).
 4 Personal service (50000) ... 625,000 (re. \$443,000)
 5 Nonpersonal service (57050) ... 325,000 (re. \$306,000)

6 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 7 section 1, of the laws of 2020:

8 For services and expenses associated with the juvenile justice and
 9 delinquency prevention formula account in accordance with a distrib-
 10 ution plan determined by the juvenile justice advisory group and
 11 affirmed by the commissioner of the division of criminal justice
 12 services. A portion of these funds may be transferred to aid to
 13 localities and may be suballocated to other state agencies (20213).
 14 Personal service (50000) ... 624,000 (re. \$37,000)
 15 Nonpersonal service (57050) ... 295,000 (re. \$295,000)
 16 Fringe Benefits (60090) ... 25,000 (re. \$25,000)
 17 Indirect costs (58850) ... 6,000 (re. \$6,000)

18 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 19 section 1, of the laws of 2021:

20 For services and expenses associated with the juvenile justice and
 21 delinquency prevention formula account in accordance with a distrib-
 22 ution plan determined by the juvenile justice advisory group and
 23 affirmed by the commissioner of the division of criminal justice
 24 services. A portion of these funds may be transferred to aid to
 25 localities and may be suballocated to other state agencies (20213).
 26 Personal service (50000) ... 625,000 (re. \$151,000)
 27 Nonpersonal service (57050) ... 317,900 (re. \$115,000)

28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 Violence Against Women Account - 25477

31 By chapter 50, section 1, of the laws of 2021:

32 For services and expenses related to the federal violence against
 33 women program pursuant to an expenditure plan developed by the
 34 commissioner of the division of criminal justice services. A portion
 35 of these funds may be transferred to aid to localities and may be
 36 suballocated to other state agencies (20216).
 37 Personal service (50000) ... 800,000 (re. \$800,000)
 38 Nonpersonal service (57050) ... 700,000 (re. \$700,000)

39 The appropriation made by chapter 50, section 1, of the laws of 2020, is
 40 hereby amended and reappropriated to read:

41 For services and expenses related to the federal violence against
 42 women program pursuant to an expenditure plan developed by the
 43 commissioner of the division of criminal justice services. A portion
 44 of these funds may be transferred to aid to localities and may be
 45 suballocated to other state agencies (20216).
 46 Personal service (50000) ... 800,000 (re. \$800,000)
 47 Nonpersonal service (57050) ... [700,000] 667,000 (re. \$667,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60090) ... 33,000 (re. \$33,000)

2 The appropriation made by chapter 50, section 1, of the laws of 2019, is
3 hereby amended and reappropriated to read:

4 For services and expenses related to the federal violence against
5 women program pursuant to an expenditure plan developed by the
6 commissioner of the division of criminal justice services. A portion
7 of these funds may be transferred to aid to localities and may be
8 suballocated to other state agencies (20216).

9 Personal service (50000) ... 800,000 (re. \$664,000)

10 Nonpersonal service (57050) ... [700,000] 673,000 (re. \$519,000)

11 Fringe benefits (60090) ... 27,000 (re. \$3,000)

12 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
13 section 1, of the laws of 2021:

14 For services and expenses related to the federal violence against
15 women program pursuant to an expenditure plan developed by the
16 commissioner of the division of criminal justice services. A portion
17 of these funds may be transferred to aid to localities and may be
18 suballocated to other state agencies (20216).

19 Personal service (50000) ... 800,000 (re. \$41,000)

20 Nonpersonal service (57050) ... 670,000 (re. \$378,000)

21 Fringe benefits (60090) ... 30,000 (re. \$1,000)

22 The appropriation made by chapter 50, section 1, of the laws of 2017, is
23 hereby amended and reappropriated to read:

24 For services and expenses related to the federal violence against
25 women program pursuant to an expenditure plan developed by the
26 commissioner of the division of criminal justice services. A portion
27 of these funds may be transferred to aid to localities and may be
28 suballocated to other state agencies (20216).

29 Personal service (50000) ... 800,000 (re. \$124,000)

30 Nonpersonal service (57050) ... [700,000] 645,000 (re. \$270,000)

31 Fringe benefits (60090) ... 8,000 (re. \$8,000)

32 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
33 section 1, of the laws of 2018:

34 For services and expenses related to the federal violence against
35 women program pursuant to an expenditure plan developed by the
36 commissioner of the division of criminal justice services. A portion
37 of these funds may be transferred to aid to localities and may be
38 suballocated to other state agencies (20216).

39 Personal service (50000) ... 800,000 (re. \$90,000)

40 Nonpersonal service (57050) ... 562,000 (re. \$3,000)

41 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
42 section 1, of the laws of 2018:

43 For services and expenses related to the federal violence against
44 women program pursuant to an expenditure plan developed by the
45 commissioner of the division of criminal justice services. A portion
46 of these funds may be transferred to aid to localities and may be
47 suballocated to other state agencies (20216).

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1	Personal service (50000) ...	800,000	.....	(re. \$111,000)
2	Nonpersonal service (57050) ...	689,100	.....	(re. \$44,000)
3	Fringe benefits (60090) ...	10,900	.....	(re. \$4,000)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	4,750,000	9,208,000
4 Enterprise Funds	10,000	0
5	-----	-----
6 All Funds	4,760,000	9,208,000
7	=====	=====

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM	4,760,000
10	-----

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 DD Planning Council Account - 25143

14 For services and expenses related to the
15 provision of services to the develop-
16 mentally disabled under the provisions of
17 the federal developmental disabilities
18 bill of rights act of nineteen hundred
19 seventy-five (21100).

20 Personal service (50000)	1,300,000
21 Nonpersonal service (57050)	2,555,000
22 Fringe benefits (60090)	830,000
23 Indirect costs (58850)	65,000
24	-----
25 Program account subtotal	4,750,000
26	-----

27 Enterprise Funds
28 Agencies Enterprise Fund
29 DDPC Publications Account - 50324

30 For services and expenses incurred by the
31 developmental disabilities planning coun-
32 cil related to producing, reproducing,
33 distributing, and mailing printed,
34 recorded and electronic media (21100).

35 Supplies and materials (57000)	10,000
36	-----
37 Program account subtotal	10,000
38	-----

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the provision of services to the
7 developmentally disabled under the provisions of the federal devel-
8 opmental disabilities bill of rights act of nineteen hundred seven-
9 ty-five (21100).

10	Personal service (50000) ...	971,000	.....	(re. \$665,000)
11	Nonpersonal service (57050) ...	3,102,000	.....	(re. \$3,088,000)
12	Fringe benefits (60090) ...	624,000	.....	(re. \$456,000)
13	Indirect costs (58850) ...	53,000	.....	(re. \$40,000)

14 By chapter 50, section 1, of the laws of 2020:

15 For services and expenses related to the provision of services to the
16 developmentally disabled under the provisions of the federal devel-
17 opmental disabilities bill of rights act of nineteen hundred seven-
18 ty-five (21100).

19	Personal service (50000) ...	1,141,000	.....	(re. \$133,000)
20	Nonpersonal service (57050) ...	2,822,000	.....	(re. \$2,644,000)
21	Fringe benefits (60090) ...	729,000	.....	(re. \$169,000)
22	Indirect costs (58850) ...	58,000	.....	(re. \$24,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses related to the provision of services to the
25 develop mentally disabled under the provisions of the federal devel-
26 opmental disabilities bill of rights act of nineteen hundred seven-
27 ty-five (21100).

28	Personal service (50000) ...	1,188,000	.....	(re. \$23,000)
29	Nonpersonal service (57050) ...	2,708,000	.....	(re. \$1,501,000)
30	Fringe benefits (60090) ...	759,000	.....	(re. \$388,000)
31	Indirect costs (58850) ...	95,000	.....	(re. \$77,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	32,074,000	11,046,000
4 Special Revenue Funds - Federal	2,000,000	18,167,000
5 Special Revenue Funds - Other	5,935,000	3,000,000
6	-----	-----
7 All Funds	40,009,000	32,213,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,233,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2022-23 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26 Personal service--regular (50100) 1,724,000
 27 Holiday/overtime compensation (50300) 39,000
 28 Supplies and materials (57000) 64,000
 29 Travel (54000) 86,000
 30 Contractual services (51000) 1,279,000
 31 Equipment (56000) 41,000
 32 -----

33 CLEAN AIR PROGRAM 390,000
 34 -----

35 Special Revenue Funds - Other
 36 Clean Air Fund
 37 Clean Air Account - 21451

38 For services and expenses related to the
 39 clean air program (81016).

40 Personal service--regular (50100) 198,000
 41 Supplies and materials (57000) 4,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2022-23

1	Travel (54000)	25,000
2	Contractual services (51000)	88,000
3	Equipment (56000)	12,000
4	Fringe benefits (60000)	59,000
5	Indirect costs (58800)	4,000
6		-----

7	ECONOMIC DEVELOPMENT PROGRAM	28,330,000
8		-----

9 General Fund
10 State Purposes Account - 10050

11 For services and expenses related to the
12 economic development program.
13 The funds appropriated hereby may be subal-
14 located or transferred to any department,
15 agency, or public authority (81018).

16	Personal service--regular (50100)	12,360,000
17	Holiday/overtime compensation (50300)	6,000
18	Supplies and materials (57000)	176,000
19	Travel (54000)	136,000
20	Contractual services (51000)	11,088,000
21	Equipment (56000)	59,000
22		-----
23	Total amount available	23,825,000
24		-----

25 For services and expenses of a procurement
26 contract newsletter pursuant to article
27 4-C of the economic development law.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority, and the IT Interchange
31 and Transfer Authority as defined in the
32 2022-23 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated.

38	Contractual services (51000)	150,000
39		-----
40	Program account subtotal	23,975,000
41		-----

42 Special Revenue Funds - Federal
43 Federal Miscellaneous Operating Grants Fund
44 Federal Miscellaneous Grants Account - 25340

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 economic development program (81018).

3 Nonpersonal service (57050) 2,000,000
4
5 Program account subtotal 2,000,000
6

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Entertainment Diversity Job Training Development Account
10 - 22247

11 For services and expenses related to the
12 empire state entertainment diversity job
13 training development fund, up to
14 \$2,000,000 of the funds appropriated may
15 be suballocated or transferred to any
16 department, agency or public authority,
17 including the New York state urban devel-
18 opment corporation d/b/a empire state
19 development to allocate grants for job
20 creation and training programs that
21 support efforts to recruit, hire, promote,
22 retain, develop and train a diverse and
23 inclusive workforce as production company
24 employees in the motion picture and tele-
25 vision industry within the state (81018).

26 Contractual services (51000) 2,000,000
27
28 Program account subtotal 2,000,000
29

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Minority/Women Business Development and Lending Account

33 For services and expenses related to the
34 empire state minority and women-owned
35 business development and lending program.

36 Personal service--regular (50100) 355,000
37
38 Program account subtotal 355,000
39

40 MARKETING AND ADVERTISING PROGRAM 8,056,000
41

42 General Fund
43 State Purposes Account - 10050

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 marketing and advertising program (21401).

3	Personal service--regular (50100)	1,971,000
4	Temporary service (50200)	7,000
5	Holiday/overtime compensation (50300)	52,000
6	Supplies and materials (57000)	10,000
7	Travel (54000)	15,000
8	Contractual services (51000)	305,000
9	Equipment (56000)	6,000
10		-----
11	Total amount available	2,366,000
12		-----

13 For services and expenses of tourism market-
14 ing. Notwithstanding any inconsistent
15 provision of law, all or a portion of this
16 appropriation may, subject to the approval
17 of the director of the budget, be trans-
18 ferred to the general fund, local assist-
19 ance account, for a local tourism
20 promotion matching grants program pursuant
21 to article 5-A of the economic development
22 law.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority, and the IT Interchange
26 and Transfer Authority as defined in the
27 2022-23 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (21417).

33	Supplies and materials (57000)	655,000
34	Contractual services (51000)	1,190,000
35	Equipment (56000)	655,000
36		-----
37	Total amount available	2,500,000
38		-----
39	Program account subtotal	4,866,000
40		-----

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Commerce Economic Development Assistance Account - 22042

44 For services and expenses related to the
45 marketing and advertising program.
46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2022-23

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2022-23 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (21401).

9	Personal service--regular (50100)	86,000
10	Supplies and materials (57000)	3,000
11	Travel (54000)	3,000
12	Contractual services (51000)	3,057,000
13	Fringe benefits (60000)	38,000
14	Indirect costs (58800)	3,000
15		-----
16	Program account subtotal	3,190,000
17		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:

5 For services and expenses for programs and activities to promote

6 international trade (21411).

7 Contractual services (51000) ... 700,000 (re. \$700,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For services and expenses for programs and activities to promote

10 international trade (21411).

11 Contractual services (51000) ... 700,000 (re. \$692,000)

12 By chapter 50, section 1, of the laws of 2013:

13 For services and expenses for programs and activities to promote

14 international trade (21411).

15 Contractual services (51000) ... 700,000 (re. \$127,000)

16 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,

17 section 1, of the laws of 2020:

18 For services and expenses related to the economic development program

19 (81018).

20 Contractual services (51000) ... 4,701,000 (re. \$716,000)

21 Special Revenue Funds - Federal

22 Federal Miscellaneous Operating Grants Fund

23 Federal Miscellaneous Grants Account - 25340

24 By chapter 50, section 1, of the laws of 2021:

25 For services and expenses related to the economic development program

26 (81018).

27 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

28 By chapter 50, section 1, of the laws of 2020:

29 For services and expenses related to the economic development program

30 (81018).

31 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

32 By chapter 50, section 1, of the laws of 2019:

33 For services and expenses related to the economic development program

34 (81018).

35 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

36 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,

37 section 1, of the laws of 2019:

38 For services and expenses related to the economic development program

39 (81018).

40 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 2 section 1, of the laws of 2019:
 3 For services and expenses related to the economic development program
 4 (81018).
 5 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

6 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 7 section 1, of the laws of 2019:
 8 For services and expenses related to the economic development program
 9 (81018).
 10 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

11 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 12 section 1, of the laws of 2019:
 13 For services and expenses related to the economic development program
 14 (81018).
 15 Nonpersonal service (57050) ... 2,000,000 (re. \$1,838,000)

16 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 17 section 1, of the laws of 2019:
 18 For services and expenses related to the economic development program
 19 (81018).
 20 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

21 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 22 section 1, of the laws of 2019:
 23 For services and expenses related to the economic development program
 24 (81018).
 25 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

26 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 27 section 1, of the laws of 2019:
 28 For services and expenses related to the economic development program.
 29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority, the IT Interchange and Transfer
 31 Authority, and the Call Center Interchange and Transfer Authority as
 32 defined in the 2012-13 state fiscal year state operations appropri-
 33 ation for the budget division program of the division of the budget,
 34 are deemed fully incorporated herein and a part of this appropri-
 35 ation as if fully stated (81018).
 36 Nonpersonal service (57050) ... 2,000,000 (re. \$273,000)

37 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 38 section 1, of the laws of 2019:
 39 For services and expenses related to the economic development program
 40 (81018).
 41 Nonpersonal service (57050) ... 2,000,000 (re. \$56,000)

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 [Empire State] Entertainment Diversity Job Training Development Account
 45 - 22247



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:

2 For services and expenses related to the empire state entertainment
3 diversity job training development fund, up to \$2,000,000 of the
4 funds appropriated may be suballocated or transferred to any depart-
5 ment, agency or public authority, including the New York state urban
6 development corporation d/b/a empire state development to allocate
7 grants for job creation and training programs that support efforts
8 to recruit, hire, promote, retain, develop and train a diverse and
9 inclusive workforce as production company employees in the motion
10 picture and television industry within the state (81018).

11 Contractual services (51000) ... 2,000,000 (re. \$2,000,000)

12 By chapter 50, section 1, of the laws of 2020:

13 For services and expenses related to the empire state entertainment
14 diversity job training development fund, up to \$2,000,000 of the
15 funds appropriated may be suballocated or transferred to any depart-
16 ment, agency or public authority, including the New York state urban
17 development corporation d/b/a empire state development to allocate
18 grants for job creation and training programs that support efforts
19 to recruit, hire, promote, retain, develop and train a diverse and
20 inclusive workforce as production company employees in the motion
21 picture and television industry within the state (81018)

22 2,000,000 (re. \$1,000,000)

23 MARKETING AND ADVERTISING PROGRAM

24 General Fund

25 State Purposes Account - 10050

26 By chapter 50, section 1, of the laws of 2021:

27 For services and expenses of tourism marketing. Notwithstanding any
28 inconsistent provision of law, all or a portion of this appropri-
29 ation may, subject to the approval of the director of the budget, be
30 transferred to the general fund, local assistance account, for a
31 local tourism promotion matching grants program pursuant to article
32 5-A of the economic development law.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, and the IT Interchange and
35 Transfer Authority as defined in the 2021-22 state fiscal year state
36 operations appropriation for the budget division program of the
37 division of the budget, are deemed fully incorporated herein and a
38 part of this appropriation as if fully stated (21417).

39 Supplies and materials (57000) ... 655,000 (re. \$652,000)

40 Contractual services (51000) ... 1,190,000 (re. \$1,072,000)

41 Equipment (56000) ... 655,000 (re. \$604,000)

42 By chapter 50, section 1, of the laws of 2020:

43 For services and expenses of tourism marketing. Notwithstanding any
44 inconsistent provision of law, all or a portion of this appropri-
45 ation may, subject to the approval of the director of the budget, be
46 transferred to the general fund, local assistance account, for a

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 local tourism promotion matching grants program pursuant to article
 2 5-A of the economic development law.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, and the IT Interchange and
 5 Transfer Authority as defined in the 2020-21 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (21417).
 9 Supplies and materials (57000) ... 655,000 (re. \$647,000)
 10 Contractual services (51000) ... 1,190,000 (re. \$1,009,000)
 11 Equipment (56000) ... 655,000 (re. \$622,000)

12 By chapter 50, section 1, of the laws of 2019:
 13 For services and expenses of tourism marketing. Notwithstanding any
 14 inconsistent provision of law, all or a portion of this appropri-
 15 ation may, subject to the approval of the director of the budget, be
 16 transferred to the general fund, local assistance account, for a
 17 local tourism promotion matching grants program pursuant to article
 18 5-A of the economic development law.
 19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, and the IT Interchange and
 21 Transfer Authority as defined in the 2019-20 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (21417).
 25 Supplies and materials (57000) ... 655,000 (re. \$655,000)
 26 Contractual services (51000) ... 1,190,000 (re. \$656,000)
 27 Equipment (56000) ... 655,000 (re. \$614,000)

28 By chapter 50, section 1, of the laws of 2018:
 29 For services and expenses of tourism marketing. Notwithstanding any
 30 inconsistent provision of law, all or a portion of this appropri-
 31 ation may, subject to the approval of the director of the budget, be
 32 transferred to the general fund, local assistance account, for a
 33 local tourism promotion matching grants program pursuant to article
 34 5-A of the economic development law.
 35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority, and the IT Interchange and
 37 Transfer Authority as defined in the 2018-19 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (21417).
 41 Supplies and materials (57000) ... 655,000 (re. \$653,000)
 42 Contractual services (51000) ... 1,190,000 (re. \$517,000)
 43 Equipment (56000) ... 655,000 (re. \$607,000)

44 By chapter 50, section 1, of the laws of 2017:
 45 For services and expenses of tourism marketing. Notwithstanding any
 46 inconsistent provision of law, all or a portion of this appropri-
 47 ation may, subject to the approval of the director of the budget, be
 48 transferred to the general fund, local assistance account, for a

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 local tourism promotion matching grants program pursuant to article
 2 5-A of the economic development law.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, and the IT Interchange and
 5 Transfer Authority as defined in the 2017-18 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (21417).
 9 Supplies and materials (57000) ... 655,000 (re. \$46,000)
 10 Equipment (56000) ... 655,000 (re. \$137,000)

11 By chapter 50, section 1, of the laws of 2016:
 12 For services and expenses of tourism marketing. Notwithstanding any
 13 inconsistent provision of law, all or a portion of this appropri-
 14 ation may, subject to the approval of the director of the budget, be
 15 transferred to the general fund, local assistance account, for a
 16 local tourism promotion matching grants program pursuant to article
 17 5-A of the economic development law.
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, and the IT Interchange and
 20 Transfer Authority as defined in the 2016-17 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (21417).
 24 Supplies and materials (57000) ... 655,000 (re. \$9,000)
 25 Contractual services (51000) ... 1,190,000 (re. \$4,000)

26 By chapter 50, section 1, of the laws of 2014:
 27 For services and expenses of tourism marketing. Notwithstanding any
 28 inconsistent provision of law, all or a portion of this appropri-
 29 ation may, subject to the approval of the director of the budget, be
 30 transferred to the general fund, local assistance account, for a
 31 local tourism promotion matching grants program pursuant to article
 32 5-A of the economic development law.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2014-15 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (21417).
 39 Supplies and materials (57000) ... 655,000 (re. \$7,000)

40 By chapter 55, section 1, of the laws of 2008:
 41 For services and expenses of an upstate business marketing program to
 42 attract and return businesses pursuant to a plan submitted by the
 43 commissioner of economic development and approved by the director of
 44 the budget (21424).
 45 Contractual services (51000) ... 1,750,000 (re. \$300,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund	68,258,000	12,083,000
5 Special Revenue Funds - Federal	365,770,000	685,931,000
6 Special Revenue Funds - Other	170,898,000	2,272,000
7 Internal Service Funds	33,663,000	0
8	-----	-----
9 All Funds	638,589,000	700,286,000
10	=====	=====

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 149,394,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration of the high school equiv-
 18 alency diploma exam (21852).

19 Personal service--regular (50100)	632,000
20 Temporary service (50200)	53,000
21 Supplies and materials (57000)	33,000
22 Travel (54000)	5,000
23 Contractual services (51000)	3,587,000
24 Equipment (56000)	21,000
25	-----
26 Program account subtotal	4,331,000
27	-----

28 Special Revenue Funds - Federal
 29 Federal Education Fund
 30 Federal Department of Education Account - 25210

31 For the administration of grants for specif-
 32 ic programs including, but not limited to,
 33 vocational rehabilitation and supported
 34 employment.

35 Notwithstanding any inconsistent provision
 36 of law, a portion of this appropriation
 37 may be suballocated to other state depart-
 38 ments and agencies, subject to the
 39 approval of the director of the budget, as
 40 needed to accomplish the intent of this
 41 appropriation (21713).

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1	Personal service (50000)	60,384,525
2	Nonpersonal service (57050)	14,949,492
3	Fringe benefits (60090)	30,672,287
4	Indirect costs (58850)	16,673,176
5		-----
6	Total amount available	122,679,480
7		-----

8 For the administration of grants for specif-
9 ic programs including, but not limited to,
10 independent living centers.
11 Notwithstanding any inconsistent provision
12 of law, a portion of this appropriation
13 may be suballocated to other state depart-
14 ments and agencies, subject to the
15 approval of the director of the budget, as
16 needed to accomplish the intent of this
17 appropriation (21856).

18	Personal service (50000)	300,000
19	Nonpersonal service (57050)	500,000
20	Fringe benefits (60090)	161,520
21	Indirect costs (58850)	9,000
22		-----
23	Total amount available	970,520
24		-----

25 For the administration of grants for specif-
26 ic programs including, but not limited to,
27 in service training.
28 Notwithstanding any inconsistent provision
29 of law, a portion of this appropriation
30 may be suballocated to other state depart-
31 ments and agencies, subject to the
32 approval of the director of the budget, as
33 needed to accomplish the intent of this
34 appropriation (21859).

35	Personal service (50000)	120,000
36	Nonpersonal service (57050)	428,040
37	Fringe benefits (60090)	60,972
38	Indirect costs (58850)	32,988
39		-----
40	Total amount available	642,000
41		-----

42 For the administration of grants for specif-
43 ic programs including, but not limited to,
44 the workforce investment act.
45 Notwithstanding any inconsistent provision
46 of law, a portion of this appropriation
47 may be suballocated to other state depart-

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 ments and agencies, subject to the
2 approval of the director of the budget, as
3 needed to accomplish the intent of this
4 appropriation (21734).

5 Personal service (50000) 2,719,000
6 Nonpersonal service (57050) 3,253,023
7 Fringe benefits (60090) 1,381,524
8 Indirect costs (58850) 747,453

9
10 Total amount available 8,101,000
11
12 Program account subtotal 132,393,000
13

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 High School Equivalency Account - 21979

17 Notwithstanding section 97-hhh of the state
18 finance law or any other provision of law
19 to the contrary, funds appropriated herein
20 shall be available for services and
21 expenses related to the administration of
22 the high school equivalency diploma exam
23 (21852).

24 Supplies and materials (57000) 3,000
25 Travel (54000) 3,000
26 Contractual services (51000) 949,000
27

28 Program account subtotal 955,000
29

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 VESID Social Security Account - 22001

33 For expenses of contractual services for the
34 rehabilitation of social security disabil-
35 ity beneficiaries (21852).

36 Personal service--regular (50100) 3,000,000
37 Supplies and materials (57000) 35,000
38 Travel (54000) 2,000
39 Contractual services (51000) 263,000
40 Fringe benefits (60000) 2,000,000
41 Indirect costs (58800) 584,000
42

43 Program account subtotal 5,884,000
44

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Tuition Reimbursement Fund
 3 Tuition Reimbursement Account - 20451

4 For reimbursement of tuition payments made
 5 by or on behalf of students at proprietary
 6 institutions registered or licensed pursu-
 7 ant to section 5001 of the education law,
 8 including liabilities incurred prior to
 9 April 1, 2022 (21852).

10 Contractual services (51000) 200,000
 11 Fringe benefits (60000) 1,309,000
 12
 13 Program account subtotal 1,509,000
 14

15 Special Revenue Funds - Other
 16 Tuition Reimbursement Fund
 17 Vocational School Supervision Account - 20452

18 For services and expenses for the super-
 19 vision of institutions registered pursuant
 20 to section 5001 of the education law, and
 21 for services and expenses of supervisory
 22 programs and payment of associated indi-
 23 rect costs and general state charges
 24 (21852).

25 Personal service--regular (50100) 1,747,000
 26 Holiday/overtime compensation (50300) 8,000
 27 Supplies and materials (57000) 12,000
 28 Travel (54000) 40,000
 29 Contractual services (51000) 1,165,000
 30 Equipment (56000) 12,000
 31 Fringe benefits (60000) 1,121,000
 32 Indirect costs (58800) 60,000
 33
 34 Program account subtotal 4,165,000
 35

36 Special Revenue Funds - Other
 37 Vocational Rehabilitation Fund
 38 Vocational Rehabilitation Account - 23051

39 For services and expenses of the special
 40 workers' compensation program (21852).

41 Supplies and materials (57000) 2,000
 42 Travel (54000) 4,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1	Contractual services (51000)	146,000
2	Equipment (56000)	5,000
3		-----
4	Program account subtotal	157,000
5		-----
6	CULTURAL EDUCATION PROGRAM	72,342,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to conser-	
11	vation and preservation of library materi-	
12	als and the talking book and braille	
13	library (21711).	
14	Personal service--regular (50100)	399,000
15	Supplies and materials (57000)	21,000
16	Travel (54000)	2,000
17	Contractual services (51000)	287,000
18	Equipment (56000)	4,000
19		-----
20	Program account subtotal	713,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Miscellaneous Operating Grants Fund	
24	Federal Operating Grants Account - 25456	
25	For administration of federal grants pursu-	
26	ant to various federal laws including	
27	funds from the national endowment of	
28	humanities, the institute of museum and	
29	library services, the United States	
30	geological survey, the United States	
31	department of energy, and the United	
32	States department of the interior.	
33	Notwithstanding any inconsistent provision	
34	of law, a portion of this appropriation	
35	may be suballocated to other state depart-	
36	ments and agencies or transferred to any	
37	other federal fund, subject to the	
38	approval of the director of the budget, as	
39	needed to accomplish the intent of this	
40	appropriation (21739).	
41	Personal service (50000)	3,157,000
42	Nonpersonal service (57050)	2,995,000
43	Fringe benefits (60090)	1,095,000
44	Indirect costs (58850)	511,000
45		-----

EDUCATION DEPARTMENT

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1	Total amount available	7,758,000
2		-----
3	For the administration of federal grants	
4	pursuant to various federal laws including	
5	the library services technology act	
6	(LSTA).	
7	Notwithstanding any inconsistent provision	
8	of law, a portion of this appropriation	
9	may be suballocated to other state depart-	
10	ments and agencies, subject to the	
11	approval of the director of the budget, as	
12	needed to accomplish the intent of this	
13	appropriation (21851).	
14	Personal service (50000)	3,570,000
15	Nonpersonal service (57050)	1,250,000
16	Fringe benefits (60090)	2,100,000
17	Indirect costs (58850)	700,000
18		-----
19	Total amount available	7,620,000
20		-----
21	Program account subtotal	15,378,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Cultural Education Account - 22063	
26	For services and expenses of the office of	
27	cultural education, including but not	
28	limited to the state museum, state	
29	library, and state archives. Notwith-	
30	standing any inconsistent provision of	
31	law, a portion of this appropriation may	
32	be suballocated to other state departments	
33	and agencies, as needed to accomplish the	
34	intent of this appropriation (21711).	
35	Personal service--regular (50100)	14,225,000
36	Temporary service (50200)	1,009,000
37	Holiday/overtime compensation (50300)	303,000
38	Supplies and materials (57000)	2,333,000
39	Travel (54000)	298,000
40	Contractual services (51000)	4,319,000
41	Equipment (56000)	1,854,000
42	Fringe benefits (60000)	7,618,000
43	Indirect costs (58800)	674,000
44		-----
45	Program account subtotal	32,633,000
46		-----

EDUCATION DEPARTMENT

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1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Education Archives Account - 22077	
4	For services and expenses of the state	
5	archives (21711).	
6	Supplies and materials (57000)	171,000
7	Travel (54000)	9,000
8	Contractual services (51000)	13,000
9	Equipment (56000)	64,000
10		-----
11	Program account subtotal	257,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Education Library Account - 21968	
16	For services and expenses of the state	
17	library (21711).	
18	Supplies and materials (57000)	66,000
19	Travel (54000)	28,000
20	Contractual services (51000)	600,000
21	Equipment (56000)	35,000
22		-----
23	Program account subtotal	729,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Education Museum Account - 21924	
28	For services and expenses of the state muse-	
29	um (21711).	
30	Temporary service (50200)	660,000
31	Holiday/overtime compensation (50300)	100,000
32	Supplies and materials (57000)	245,000
33	Travel (54000)	109,000
34	Contractual services (51000)	1,074,000
35	Equipment (56000)	738,000
36	Fringe benefits (60000)	372,000
37	Indirect costs (58800)	24,000
38		-----
39	Program account subtotal	3,322,000
40		-----
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Summer School of Arts Account - 21929	



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1 For services and expenses of the summer
 2 school of the arts. Notwithstanding any
 3 inconsistent provision of law, a portion
 4 of this appropriation may be suballocated
 5 to other state departments and agencies,
 6 as needed, to accomplish the intent of
 7 this appropriation (21711).

8	Temporary service (50200)	160,000
9	Supplies and materials (57000)	60,000
10	Travel (54000)	45,000
11	Contractual services (51000)	1,181,500
12	Equipment (56000)	15,000
13	Fringe benefits (60000)	15,500
14	Indirect costs (58800)	4,000
15		-----
16	Program account subtotal	1,481,000
17		-----

18 Special Revenue Funds - Other
 19 NYS Archives Partnership Trust Fund
 20 NYS Archives Partnership Trust Account - 20351

21 For services and expenses of the archives
 22 partnership trust (21711).

23	Personal service--regular (50100)	485,000
24	Supplies and materials (57000)	13,000
25	Travel (54000)	22,000
26	Contractual services (51000)	151,000
27	Equipment (56000)	13,000
28	Fringe benefits (60000)	212,000
29	Indirect costs (58800)	25,000
30		-----
31	Program account subtotal	921,000
32		-----

33 Special Revenue Funds - Other
 34 New York State Local Government Records Management
 35 Improvement Fund
 36 Local Government Records Management Account - 20501

37 For payment of necessary and reasonable
 38 expenses incurred by the commissioner of
 39 education in carrying out the advisory
 40 services required in subdivision 1 of
 41 section 57.23 of the arts and cultural
 42 affairs law and to implement sections
 43 57.21, 57.35 and 57.37 of the arts and
 44 cultural affairs law (21845).

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1	Personal service--regular (50100)	2,158,000
2	Temporary service (50200)	117,000
3	Supplies and materials (57000)	49,000
4	Travel (54000)	169,000
5	Contractual services (51000)	425,000
6	Equipment (56000)	114,000
7	Fringe benefits (60000)	1,000,000
8	Indirect costs (58800)	127,000
9		-----
10	Program account subtotal	4,159,000
11		-----
12	Internal Service Funds	
13	Agencies Internal Service Fund	
14	Archives Records Management Account - 55052	
15	For services and expenses of archives	
16	records management (21711).	
17	Personal service--regular (50100)	1,111,000
18	Temporary service (50200)	22,000
19	Supplies and materials (57000)	40,000
20	Travel (54000)	7,000
21	Contractual services (51000)	247,000
22	Equipment (56000)	101,000
23	Fringe benefits (60000)	543,000
24	Indirect costs (58800)	53,000
25		-----
26	Program account subtotal	2,124,000
27		-----
28	Internal Service Funds	
29	Agencies Internal Service Fund	
30	Cultural Resource Survey Account - 55058	
31	For services and expenses related to	
32	cultural resource surveys (21711).	
33	Personal service--regular (50100)	1,190,000
34	Temporary service (50200)	1,170,000
35	Holiday/overtime compensation (50300)	400,000
36	Supplies and materials (57000)	139,000
37	Travel (54000)	454,000
38	Contractual services (51000)	5,729,000
39	Equipment (56000)	139,000
40	Fringe benefits (60000)	1,219,000
41	Indirect costs (58800)	185,000
42		-----
43	Program account subtotal	10,625,000
44		-----



EDUCATION DEPARTMENT

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1	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM	80,470,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses of the office of	
6	higher education and the professions	
7	program, including up to \$5,700,000 for	
8	services and expenses related to tenured	
9	teacher hearings pursuant to sections	
10	3020-a and 3020-b of the education law	
11	(21710).	
12	Personal service--regular (50100)	2,861,000
13	Temporary service (50200)	18,000
14	Holiday/overtime compensation (50300)	1,000
15	Supplies and materials (57000)	52,000
16	Travel (54000)	152,000
17	Contractual services (51000)	5,619,000
18	Equipment (56000)	52,000
19		-----
20	Program account subtotal	8,755,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Education Fund	
24	Federal Department of Education Account - 25210	
25	For administration of federal grants pursu-	
26	ant to various federal laws including the	
27	Carl D. Perkins vocational and applied	
28	technology education act (VTEA).	
29	Notwithstanding any inconsistent provision	
30	of law, a portion of this appropriation	
31	may be suballocated to other state depart-	
32	ments and agencies, subject to the	
33	approval of the director of the budget, as	
34	needed to accomplish the intent of this	
35	appropriation (21710).	
36	Personal service (50000)	275,000
37	Nonpersonal service (57050)	50,000
38	Fringe benefits (60090)	120,000
39	Indirect costs (58850)	55,000
40		-----
41	Total amount available	500,000
42		-----
43	For administration of federal grants pursu-	
44	ant to various federal laws including, but	
45	not limited to, title II supporting effec-	



EDUCATION DEPARTMENT

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1 tive instruction. Provided further that,
 2 notwithstanding any inconsistent provision
 3 of law, the commissioner of education
 4 shall provide to the director of the budg-
 5 et, the chairperson of the senate finance
 6 committee and the chairperson of the
 7 assembly ways and means committee copies
 8 of any spending plans and/or budgets
 9 submitted to the federal government with
 10 respect to the use of any funds appropri-
 11 ated by the federal government including
 12 state grants administered by the depart-
 13 ment.

14 Notwithstanding any inconsistent provision
 15 of law, a portion of this appropriation
 16 may be suballocated to other state depart-
 17 ments and agencies, subject to the
 18 approval of the director of the budget, as
 19 needed to accomplish the intent of this
 20 appropriation (23419).

21	Personal service (50000)	731,000
22	Nonpersonal service (57050)	78,000
23	Fringe benefits (60090)	286,000
24	Indirect costs (58850)	176,000
25		-----
26	Total amount available	1,271,000
27		-----
28	Program account subtotal	1,771,000
29		-----

30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 Federal Operating Grants Account - 25456

33 For administration of federal grants pursu-
 34 ant to various federal laws including the
 35 national community service act and the
 36 transition to teaching program (21710).

37	Personal service (50000)	387,000
38	Nonpersonal service (57050)	549,000
39	Fringe benefits (60090)	156,000
40	Indirect costs (58850)	89,000
41		-----
42	Program account subtotal	1,181,000
43		-----

44 Special Revenue Funds - Other
 45 Dedicated Miscellaneous Special Revenue Account
 46 Interstate Reciprocity for Post-secondary Distance
 47 Education Account - 23800

EDUCATION DEPARTMENT

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1	For services and expenses related to the	
2	office of higher education and the	
3	professions program (21710).	
4	Personal service--regular (50100)	435,000
5	Supplies and materials (57000)	5,000
6	Travel (54000)	21,500
7	Contractual services (51000)	444,500
8	Fringe benefits (60000)	278,000
9	Indirect costs (58800)	15,000
10		-----
11	Program account subtotal	1,199,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Institutional Accreditation Account - 22235	
16	For services and expenses of institutional	
17	accreditation activities (21710).	
18	Personal service--regular (50100)	290,000
19	Supplies and materials (57000)	10,000
20	Travel (54000)	35,000
21	Contractual services (51000)	11,000
22	Fringe benefits (60000)	171,000
23	Indirect costs (58800)	53,000
24		-----
25	Program account subtotal	570,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	Office of Professions Account - 22051	
30	For services and expenses related to licen-	
31	sure and disciplining programs for the	
32	professions, and foreign and out-of-state	
33	medical school evaluations (21710).	
34	Personal service--regular (50100)	26,674,000
35	Holiday/overtime compensation (50300)	200,000
36	Supplies and materials (57000)	700,000
37	Travel (54000)	300,000
38	Contractual services (51000)	10,695,000
39	Equipment (56000)	100,000
40	Fringe benefits (60000)	17,168,000
41	Indirect costs (58800)	781,000
42		-----
43	Program account subtotal	56,618,000
44		-----



EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Teacher Certification Program Account - 21969	
4	For services and expenses related to the	
5	administration of the teacher certifi-	
6	cation program, including up to	
7	\$1,350,000 for a TEACH system moderniza-	
8	tion project in order to reduce processing	
9	times (21710).	
10	Personal service--regular (50100)	4,503,000
11	Temporary service (50200)	282,000
12	Holiday/overtime compensation (50300)	140,000
13	Supplies and materials (57000)	71,000
14	Travel (54000)	71,000
15	Contractual services (51000)	3,299,000
16	Equipment (56000)	71,000
17	Fringe benefits (60000)	1,512,000
18	Indirect costs (58800)	204,000
19		-----
20	Program account subtotal	10,153,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Teacher Education Accreditation Account - 22166	
25	For services and expenses of teacher educa-	
26	tion accreditation activities, pursuant to	
27	section 212-c of the education law	
28	(21710).	
29	Personal service--regular (50100)	50,000
30	Temporary service (50200)	22,000
31	Supplies and materials (57000)	2,000
32	Travel (54000)	40,000
33	Contractual services (51000)	73,000
34	Fringe benefits (60000)	26,000
35	Indirect costs (58800)	10,000
36		-----
37	Program account subtotal	223,000
38		-----
39	OFFICE OF MANAGEMENT SERVICES PROGRAM	57,617,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	

EDUCATION DEPARTMENT

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1 For services and expenses related to the
2 office of management services program
3 (21744).

4	Personal service--regular (50100)	8,638,000
5	Temporary service (50200)	114,000
6	Holiday/overtime compensation (50300)	114,000
7	Supplies and materials (57000)	187,000
8	Travel (54000)	95,000
9	Contractual services (51000)	1,394,000
10	Equipment (56000)	656,000
11		-----
12	Program account subtotal	11,198,000
13		-----

14 Special Revenue Funds - Other
15 Combined Expendable Trust Fund
16 Grants Account - 20115

17 For services and expenses related to the
18 administration of funds paid to the educa-
19 tion department from private founda-
20 tions and individuals and from
21 public or private funds received as
22 payment in lieu of honorarium for services
23 rendered by employees which are related to
24 such employees' official duties or respon-
25 sibilities. Provided further that,
26 notwithstanding any inconsistent provision
27 of law, funds appropriated herein may be
28 transferred to any other combined expendable
29 trust fund, subject to the approval of
30 the director of the budget, as needed to
31 accomplish the intent of this appropri-
32 ation (21744).

33	Personal service--regular (50100)	284,000
34	Supplies and materials (57000)	40,000
35	Travel (54000)	234,000
36	Contractual services (51000)	1,663,000
37	Equipment (56000)	141,000
38	Fringe benefits (60000)	124,000
39		-----
40	Program account subtotal	2,486,000
41		-----

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Indirect Cost Recovery Account - 21978

45 For services and expenses related to the
46 administration of special revenue funds -

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1	other and internal service funds and for	
2	services provided to other state agencies,	
3	governmental bodies and other entities	
4	(21744).	
5	Personal service--regular (50100)	11,465,000
6	Temporary service (50200)	224,000
7	Holiday/overtime compensation (50300)	447,000
8	Supplies and materials (57000)	1,070,000
9	Travel (54000)	123,000
10	Contractual services (51000)	2,962,000
11	Equipment (56000)	491,000
12	Fringe benefits (60000)	6,237,000
13		-----
14	Program account subtotal	23,019,000
15		-----
16	Internal Service Funds	
17	Agencies Internal Service Fund	
18	Automation and Printing Chargeback Account - 55060	
19	For services and expenses associated with	
20	centralized electronic data processing and	
21	printing (21744).	
22	Personal service--regular (50100)	10,056,000
23	Holiday/overtime compensation (50300)	175,000
24	Supplies and materials (57000)	1,505,000
25	Contractual services (51000)	3,832,000
26	Equipment (56000)	348,000
27	Fringe benefits (60000)	4,998,000
28		-----
29	Program account subtotal	20,914,000
30		-----
31	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION	
32	PROGRAM	258,453,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	For services and expenses of the office of	
37	prekindergarten through grade twelve	
38	education program, including but not	
39	limited to accountability activities	
40	including but not limited to the develop-	
41	ment of a school performance management	
42	system that will streamline school	
43	district reporting and increase fiscal and	
44	programmatic transparency and accountabil-	
45	ity, provided further that expenditures	

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1 for accountability activities shall be
2 pursuant to a plan developed by the
3 commissioner of education and approved by
4 the director of the budget (21700).

5	Personal service--regular (50100)	18,181,000
6	Temporary service (50200)	2,129,000
7	Holiday/overtime compensation (50300)	127,000
8	Supplies and materials (57000)	83,000
9	Travel (54000)	113,000
10	Contractual services (51000)	10,264,000
11	Equipment (56000)	207,000
12		-----
13	Total amount available	31,104,000
14		-----

15 For the purpose of carrying out the
16 provisions of subdivision 51-a of section
17 305 of the education law and in order to
18 create and print more forms of state
19 standardized assessments in order to elim-
20 inate stand-alone multiple choice field
21 tests and release a significant amount of
22 test questions pursuant to a plan prepared
23 by the commissioner of education and
24 approved by the director of the budget
25 (55915).

26	Contractual services (51000)	8,400,000
27		-----

28 For services and expenses of the office of
29 family and community engagement (55928).

30	Contractual services (51000)	800,000
31		-----

32 For services and expenses of the state
33 office of religious and independent
34 schools (55929).

35	Contractual services (51000)	1,457,000
----	------------------------------------	-----------

36 For services and expenses related to the
37 design of a new tuition rate setting meth-
38 odology for private and public providers
39 serving school age and preschool children
40 with disabilities.

41	Contractual services	1,500,000
42		-----

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1 Program account subtotal 43,261,000
 2

3 Special Revenue Funds - Federal
 4 Federal Education Fund
 5 Federal Department of Education Account - 25210

6 For the administration of grants for specif-
 7 ic programs including, but not limited to,
 8 grants for purposes under title I of the
 9 elementary and secondary education act.
 10 Provided further that, notwithstanding any
 11 inconsistent provision of law, the commis-
 12 sioner of education shall provide to the
 13 director of the budget, the chairperson of
 14 the senate finance committee and the
 15 chairperson of the assembly ways and means
 16 committee copies of any spending plans
 17 and/or budgets submitted to the federal
 18 government with respect to the use of any
 19 funds appropriated by the federal govern-
 20 ment including state grants administered
 21 by the department.

22 Notwithstanding any inconsistent provision
 23 of law, a portion of this appropriation
 24 may be suballocated to other state depart-
 25 ments and agencies, subject to the
 26 approval of the director of the budget, as
 27 needed to accomplish the intent of this
 28 appropriation (23443).

29 Personal service (50000) 21,610,000
 30 Nonpersonal service (57050) 12,300,000
 31 Fringe benefits (60090) 9,046,000
 32 Indirect costs (58850) 4,944,000
 33

34 Total amount available 47,900,000
 35

36 For the administration of grants for specif-
 37 ic programs including, but not limited to,
 38 supporting effective instruction pursuant
 39 to title II of the elementary and second-
 40 ary education act provided, however, that
 41 a portion of the funds appropriated herein
 42 shall be used to implement a plan to
 43 improve educator effectiveness by (1)
 44 requiring longer, more intensive and high
 45 quality student-teaching experience in a
 46 school setting as a prerequisite for
 47 certification as a teacher and (2) creat-
 48 ing standards for a teacher and principal

EDUCATION DEPARTMENT

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1 bar exam certification program that would
 2 include a common set of professionally
 3 rigorous assessments to ensure the best
 4 prepared educators are entering the public
 5 school system. Provided further that,
 6 notwithstanding any inconsistent provision
 7 of law, the commissioner of education
 8 shall provide to the director of the budg-
 9 et, the chairperson of the senate finance
 10 committee and the chairperson of the
 11 assembly ways and means committee copies
 12 of any spending plans and/or budgets
 13 submitted to the federal government with
 14 respect to the use of any funds appropri-
 15 ated by the federal government including
 16 state grants administered by the depart-
 17 ment.

18 Notwithstanding any inconsistent provision
 19 of law, a portion of this appropriation
 20 may be suballocated to other state depart-
 21 ments and agencies, subject to the
 22 approval of the director of the budget, as
 23 needed to accomplish the intent of this
 24 appropriation (23418).

25	Personal service (50000)	5,300,000
26	Nonpersonal service (57050)	6,300,000
27	Fringe benefits (60090)	1,845,000
28	Indirect costs (58850)	1,225,000
29		-----
30	Total amount available	14,670,000
31		-----

32 For the administration of grants for specif-
 33 ic programs including, but not limited to,
 34 the English language acquisition program
 35 pursuant to title III of the elementary
 36 and secondary education act. Provided
 37 further that, notwithstanding any incon-
 38 sistent provision of law, the commissioner
 39 of education shall provide to the director
 40 of the budget, the chairperson of the
 41 senate finance committee and the chair-
 42 person of the assembly ways and means
 43 committee copies of any spending plans
 44 and/or budgets submitted to the federal
 45 government with respect to the use of any
 46 funds appropriated by the federal govern-
 47 ment including state grants administered
 48 by the department.

49 Notwithstanding any inconsistent provision
 50 of law, a portion of this appropriation

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1 may be suballocated to other state depart-
2 ments and agencies, subject to the
3 approval of the director of the budget, as
4 needed to accomplish the intent of this
5 appropriation (23417).

6	Personal service (50000)	3,000,000
7	Nonpersonal service (57050)	2,000,000
8	Fringe benefits (60090)	1,200,000
9	Indirect costs (58850)	800,000
10		-----
11	Total amount available	7,000,000
12		-----

13 For the administration of grants for specif-
14 ic programs including, but not limited to,
15 21st century community learning centers
16 and student support and academic enrich-
17 ment pursuant to title IV of the elementa-
18 ry and secondary education act. Provided
19 further that, notwithstanding any incon-
20 sistent provision of law, the commissioner
21 of education shall provide to the director
22 of the budget, the chairperson of the
23 senate finance committee and the chair-
24 person of the assembly ways and means
25 committee copies of any spending plans
26 and/or budgets submitted to the federal
27 government with respect to the use of any
28 funds appropriated by the federal govern-
29 ment including state grants administered
30 by the department.

31 Notwithstanding any inconsistent provision
32 of law, a portion of this appropriation
33 may be suballocated to other state depart-
34 ments and agencies, subject to the
35 approval of the director of the budget, as
36 needed to accomplish the intent of this
37 appropriation (23416).

38	Personal service (50000)	3,601,000
39	Nonpersonal service (57050)	6,800,000
40	Fringe benefits (60090)	2,550,000
41	Indirect costs (58850)	1,014,000
42		-----
43	Total amount available	13,965,000
44		-----

45 For the administration of grants for specif-
46 ic programs including, but not limited to,
47 public charter schools pursuant to title
48 IV of the elementary and secondary educa-

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1 tion act. Provided further that, notwith-
 2 standing any inconsistent provision of
 3 law, the commissioner of education shall
 4 provide to the director of the budget, the
 5 chairperson of the senate finance commit-
 6 tee and the chairperson of the assembly
 7 ways and means committee copies of any
 8 spending plans and/or budgets submitted to
 9 the federal government with respect to the
 10 use of any funds appropriated by the
 11 federal government including state grants
 12 administered by the department.

13 Notwithstanding any inconsistent provision
 14 of law, a portion of this appropriation
 15 may be suballocated to other state depart-
 16 ments and agencies, subject to the
 17 approval of the director of the budget, as
 18 needed to accomplish the intent of this
 19 appropriation (23415).

20	Personal service (50000)	1,500,000
21	Nonpersonal service (57050)	1,870,000
22	Fringe benefits (60090)	510,000
23	Indirect costs (58850)	320,000
24		-----
25	Total amount available	4,200,000
26		-----

27 For the administration of grants for specif-
 28 ic programs including, but not limited to,
 29 improving academic achievement, pursuant
 30 to title I of the elementary and secondary
 31 education act, and the rural education
 32 initiative pursuant to title V of the
 33 elementary and secondary education act.
 34 Provided further that, notwithstanding any
 35 inconsistent provision of law, the commis-
 36 sioner of education shall provide to the
 37 director of the budget, the chairperson of
 38 the senate finance committee and the
 39 chairperson of the assembly ways and means
 40 committee copies of any spending plans
 41 and/or budgets submitted to the federal
 42 government with respect to the use of any
 43 funds appropriated by the federal govern-
 44 ment including state grants administered
 45 by the department.

46 Notwithstanding any inconsistent provision
 47 of law, a portion of this appropriation
 48 may be suballocated to other state depart-
 49 ments and agencies, subject to the
 50 approval of the director of the budget, as

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1 needed to accomplish the intent of this
2 appropriation (23414).

3	Personal service (50000)	7,000,000
4	Nonpersonal service (57050)	13,500,000
5	Fringe benefits (60090)	3,500,000
6	Indirect costs (58850)	1,300,000
7		-----
8	Total amount available	25,300,000
9		-----

10 For the administration of grants for specif-
11 ic programs including, but not limited to,
12 homeless education pursuant to title VII
13 of the McKinney-Vento homeless assistance
14 act.

15 Notwithstanding any inconsistent provision
16 of law, a portion of this appropriation
17 may be suballocated to other state depart-
18 ments and agencies, subject to the
19 approval of the director of the budget, as
20 needed to accomplish the intent of this
21 appropriation (23413).

22	Personal service (50000)	400,000
23	Nonpersonal service (57050)	600,000
24	Fringe benefits (60090)	250,000
25	Indirect costs (58850)	150,000
26		-----
27	Total amount available	1,400,000
28		-----

29 For the administration of grants for specif-
30 ic programs including, but not limited to,
31 the Carl D. Perkins vocational and applied
32 technology education act (VTEA).

33 Notwithstanding any inconsistent provision
34 of law, a portion of this appropriation
35 may be suballocated to other state depart-
36 ments and agencies, subject to the
37 approval of the director of the budget, as
38 needed to accomplish the intent of this
39 appropriation (23477).

40	Personal service (50000)	5,000,000
41	Nonpersonal service (57050)	4,000,000
42	Fringe benefits (60090)	2,000,000
43	Indirect costs (58850)	1,000,000
44		-----
45	Total amount available	12,000,000
46		-----

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1 For the administration of various grants.
 2 Notwithstanding any inconsistent provision
 3 of law, a portion of this appropriation
 4 may be suballocated to other state depart-
 5 ments and agencies, subject to the
 6 approval of the director of the budget, as
 7 needed to accomplish the intent of this
 8 appropriation (21809).

9	Personal service (50000)	3,000,000
10	Nonpersonal service (57050)	4,589,000
11	Fringe benefits (60090)	1,500,000
12	Indirect costs (58850)	750,000
13		-----
14	Total amount available	9,839,000
15		-----

16 For services and expenses for school-age
 17 children and preschool-age children pursu-
 18 ant to the individuals with disabilities
 19 education act of 1991. Notwithstanding any
 20 inconsistent provision of law, a portion
 21 of this appropriation may be suballocated
 22 to other state departments and agencies,
 23 as needed to accomplish the intent of this
 24 appropriation (21737).

25	Personal service (50000)	20,502,000
26	Nonpersonal service (57050)	17,211,000
27	Fringe benefits (60090)	10,940,000
28	Indirect costs (58850)	6,317,000
29		-----
30	Total amount available	54,970,000
31		-----
32	Program account subtotal	191,244,000
33		-----

34 Special Revenue Funds - Federal
 35 Federal Health and Human Services Fund
 36 Federal Health and Human Services Account - 25122

37 For the administration of federal grants for
 38 health education including HIV/AIDS educa-
 39 tion. Notwithstanding any inconsistent
 40 provision of law, a portion of this appro-
 41 priation, subject to the approval of the
 42 director of the budget, may be suballo-
 43 cated to other state departments and agen-
 44 cies, as needed to accomplish the intent
 45 of this appropriation (21742).

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1	Personal service (50000)	500,000
2	Nonpersonal service (57050)	450,000
3	Fringe benefits (60090)	370,000
4	Indirect costs (58850)	200,000
5		-----
6	Program account subtotal	1,520,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal USDA-Food and Nutrition Services Fund	
10	Federal USDA-Food and Nutrition Services Account - 25026	
11	For administration of programs funded	
12	through the national school lunch act.	
13	Notwithstanding any inconsistent provision	
14	of law, a portion of this appropriation,	
15	subject to the approval of the director of	
16	the budget, may be suballocated to other	
17	state departments and agencies, as needed	
18	to accomplish the intent of this appropri-	
19	ation (21703).	
20	Personal service (50000)	6,461,000
21	Nonpersonal service (57050)	9,178,000
22	Fringe benefits (60090)	3,579,000
23	Indirect costs (58850)	3,065,000
24		-----
25	Program account subtotal	22,283,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	Miscellaneous United States Department of Education	
30	Contracts Account - 22153	
31	For services and expenses of miscellaneous	
32	United States department of education	
33	contracts (21700).	
34	Contractual services (51000)	150,000
35		-----
36	Program account subtotal	150,000
37		-----
38	SCHOOL FOR THE BLIND PROGRAM	10,646,000
39		-----
40	Special Revenue Funds - Other	
41	Combined Expendable Trust Fund	
42	Expendable Trust Account - 20151	

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1	For services and expenses in fulfillment of	
2	donor bequests and gifts (21828).	
3	Supplies and materials (57000)	28,400
4	Travel (54000)	1,000
5	Contractual services (51000)	18,600
6	Equipment (56000)	2,000
7		-----
8	Program account subtotal	50,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Batavia School for the Blind Account - 22032	
13	For services and expenses related to the	
14	operation of the school for the blind	
15	(21828).	
16	Personal service--regular (50100)	5,349,000
17	Temporary service (50200)	576,000
18	Holiday/overtime compensation (50300)	31,000
19	Supplies and materials (57000)	571,000
20	Travel (54000)	7,000
21	Contractual services (51000)	815,000
22	Equipment (56000)	17,000
23	Fringe benefits (60000)	3,069,000
24	Indirect costs (58800)	161,000
25		-----
26	Program account subtotal	10,596,000
27		-----
28	SCHOOL FOR THE DEAF PROGRAM	9,662,000
29		-----
30	Special Revenue Funds - Other	
31	Combined Expendable Trust Fund	
32	Expendable Trust Account - 20152	
33	For services and expenses in fulfillment of	
34	donor bequests and gifts (21829).	
35	Supplies and materials (57000)	1,000
36	Travel (54000)	1,000
37	Contractual services (51000)	15,000
38	Equipment (56000)	3,000
39		-----
40	Program account subtotal	20,000
41		-----
42	Special Revenue Funds - Other	
43	Miscellaneous Special Revenue Fund	

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1 Rome School for the Deaf Account - 22053

2 For services and expenses related to the

3 operation of the school for the deaf

4 (21829).

5 Personal service--regular (50100) 4,900,000

6 Temporary service (50200) 557,000

7 Holiday/overtime compensation (50300) 25,000

8 Supplies and materials (57000) 537,000

9 Travel (54000) 8,000

10 Contractual services (51000) 583,000

11 Equipment (56000) 43,000

12 Fringe benefits (60000) 2,841,000

13 Indirect costs (58800) 148,000

14 -----

15 Program account subtotal 9,642,000

16 -----

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 For services and expenses related to the administration of the high

6 school equivalency diploma exam (21852).

7 Personal service--regular (50100) ... 614,000 (re. \$302,000)

8 Temporary service (50200) ... 53,000 (re. \$53,000)

9 Supplies and materials (57000) ... 33,000 (re. \$33,000)

10 Travel (54000) ... 5,000 (re. \$5,000)

11 Contractual services (51000) ... 3,480,000 (re. \$3,252,000)

12 Equipment (56000) ... 21,000 (re. \$21,000)

13 By chapter 50, section 1, of the laws of 2020:

14 For services and expenses related to the administration of the high

15 school equivalency diploma exam.

16 Supplies and materials (57000) ... 33,000 (re. \$19,000)

17 Travel (54000) ... 5,000 (re. \$5,000)

18 Contractual services (51000) ... 3,480,000 (re. \$2,900,000)

19 Equipment (56000) ... 21,000 (re. \$16,000)

20 By chapter 50, section 1, of the laws of 2019:

21 For services and expenses related to the administration of the high

22 school equivalency diploma exam.

23 Personal service--regular (50100) ... 614,000 (re. \$49,000)

24 Temporary service (50200) ... 53,000 (re. \$53,000)

25 Supplies and materials (57000) ... 33,000 (re. \$18,000)

26 Travel (54000) ... 5,000 (re. \$4,600)

27 Contractual services (51000) ... 3,480,000 (re. \$1,253,000)

28 Equipment (56000) ... 21,000 (re. \$8,000)

29 Special Revenue Funds - Federal

30 Federal Education Fund

31 Federal Department of Education Account - 25210

32 By chapter 50, section 1, of the laws of 2021:

33 For the administration of grants for specific programs including, but

34 not limited to, vocational rehabilitation and supported employment.

35 Notwithstanding any inconsistent provision of law, a portion of this

36 appropriation may be suballocated to other state departments and

37 agencies, subject to the approval of the director of the budget, as

38 needed to accomplish the intent of this appropriation (21713).

39 Personal service (50000) ... 60,384,525 (re. \$60,384,000)

40 Nonpersonal service (57050) ... 14,949,492 (re. \$14,949,000)

41 Fringe benefits (60090) ... 30,672,287 (re. \$30,672,000)

42 Indirect costs (58850) ... 16,673,176 (re. \$16,673,000)

43 For the administration of grants for specific programs including, but

44 not limited to, independent living centers.

45 Notwithstanding any inconsistent provision of law, a portion of this

46 appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation (21856).
 3 Personal service (50000) ... 300,000 (re. \$300,000)
 4 Nonpersonal service (57050) ... 500,000 (re. \$500,000)
 5 Fringe benefits (60090) ... 161,520 (re. \$161,000)
 6 Indirect costs (58850) ... 9,000 (re. \$9,000)
 7 For the administration of grants for specific programs including, but
 8 not limited to, in service training.
 9 Notwithstanding any inconsistent provision of law, a portion of this
 10 appropriation may be suballocated to other state departments and
 11 agencies, subject to the approval of the director of the budget, as
 12 needed to accomplish the intent of this appropriation (21859).
 13 Personal service (50000) ... 120,000 (re. \$120,000)
 14 Nonpersonal service (57050) ... 428,040 (re. \$428,000)
 15 Fringe benefits (60090) ... 60,972 (re. \$60,000)
 16 Indirect costs (58850) ... 32,988 (re. \$32,000)
 17 For the administration of grants for specific programs including, but
 18 not limited to, the workforce investment act.
 19 Notwithstanding any inconsistent provision of law, a portion of this
 20 appropriation may be suballocated to other state departments and
 21 agencies, subject to the approval of the director of the budget, as
 22 needed to accomplish the intent of this appropriation (21734).
 23 Personal service (50000) ... 2,719,000 (re. \$2,719,000)
 24 Nonpersonal service (57050) ... 3,253,023 (re. \$3,253,000)
 25 Fringe benefits (60090) ... 1,381,524 (re. \$1,381,000)
 26 Indirect costs (58850) ... 747,453 (re. \$747,000)

27 By chapter 50, section 1, of the laws of 2020:
 28 For the administration of grants for specific programs including, but
 29 not limited to, vocational rehabilitation and supported employment.
 30 Notwithstanding any inconsistent provision of law, a portion of this
 31 appropriation may be suballocated to other state departments and
 32 agencies, subject to the approval of the director of the budget, as
 33 needed to accomplish the intent of this appropriation (21713).
 34 Personal service (50000) ... 60,384,525 (re. \$19,817,000)
 35 Nonpersonal service (57050) ... 14,949,492 (re. \$6,573,000)
 36 Fringe benefits (60090) ... 30,672,287 (re. \$8,344,000)
 37 Indirect costs (58850) ... 16,673,176 (re. \$10,204,000)
 38 For the administration of grants for specific programs including, but
 39 not limited to, independent living centers.
 40 Notwithstanding any inconsistent provision of law, a portion of this
 41 appropriation may be suballocated to other state departments and
 42 agencies, subject to the approval of the director of the budget, as
 43 needed to accomplish the intent of this appropriation (21856).
 44 Personal service (50000) ... 300,000 (re. \$300,000)
 45 Nonpersonal service (57050) ... 500,000 (re. \$287,000)
 46 Fringe benefits (60090) ... 161,520 (re. \$161,000)
 47 Indirect costs (58850) ... 9,000 (re. \$9,000)
 48 For the administration of grants for specific programs including, but
 49 not limited to, in service training.
 50 Notwithstanding any inconsistent provision of law, a portion of this
 51 appropriation may be suballocated to other state departments and

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation (21859).
 3 Personal service (50000) ... 120,000 (re. \$120,000)
 4 Nonpersonal service (57050) ... 428,040 (re. \$428,000)
 5 Fringe benefits (60090) ... 60,972 (re. \$60,000)
 6 Indirect costs (58850) ... 32,988 (re. \$32,000)
 7 For the administration of grants for specific programs including, but
 8 not limited to, the workforce investment act.
 9 Notwithstanding any inconsistent provision of law, a portion of this
 10 appropriation may be suballocated to other state departments and
 11 agencies, subject to the approval of the director of the budget, as
 12 needed to accomplish the intent of this appropriation (21734).
 13 Personal service (50000) ... 2,719,000 (re. \$2,460,000)
 14 Nonpersonal service (57050) ... 3,253,023 (re. \$1,869,000)
 15 Fringe benefits (60090) ... 1,381,524 (re. \$1,204,000)
 16 Indirect costs (58850) ... 747,453 (re. \$731,000)

17 By chapter 50, section 1, of the laws of 2019:
 18 For the administration of grants for specific programs including, but
 19 not limited to, vocational rehabilitation and supported employment.
 20 Notwithstanding any inconsistent provision of law, a portion of this
 21 appropriation may be suballocated to other state departments and
 22 agencies, subject to the approval of the director of the budget, as
 23 needed to accomplish the intent of this appropriation (21713).
 24 Personal service (50000) ... 60,384,525 (re. \$7,190,000)
 25 Nonpersonal service (57050) ... 14,949,492 (re. \$992,000)
 26 Fringe benefits (60090) ... 30,672,287 (re. \$422,000)
 27 Indirect costs (58850) ... 16,673,176 (re. \$8,073,000)
 28 For the administration of grants for specific programs including, but
 29 not limited to, independent living centers.
 30 Notwithstanding any inconsistent provision of law, a portion of this
 31 appropriation may be suballocated to other state departments and
 32 agencies, subject to the approval of the director of the budget, as
 33 needed to accomplish the intent of this appropriation (21856).
 34 Personal service (50000) ... 300,000 (re. \$141,000)
 35 Nonpersonal service (57050) ... 500,000 (re. \$81,000)
 36 Fringe benefits (60090) ... 161,520 (re. \$161,000)
 37 Indirect costs (58850) ... 9,000 (re. \$9,000)
 38 For the administration of grants for specific programs including, but
 39 not limited to, in service training.
 40 Notwithstanding any inconsistent provision of law, a portion of this
 41 appropriation may be suballocated to other state departments and
 42 agencies, subject to the approval of the director of the budget, as
 43 needed to accomplish the intent of this appropriation (21859).
 44 Personal service (50000) ... 120,000 (re. \$120,000)
 45 Nonpersonal service (57050) ... 428,040 (re. \$428,000)
 46 Fringe benefits (60090) ... 60,972 (re. \$60,000)
 47 Indirect costs (58850) ... 32,988 (re. \$32,000)
 48 For the administration of grants for specific programs including, but
 49 not limited to, the workforce investment act.
 50 Notwithstanding any inconsistent provision of law, a portion of this
 51 appropriation may be suballocated to other state departments and



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1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation (21734).
 3 Personal service (50000) ... 2,719,000 (re. \$660,000)
 4 Nonpersonal service (57050) ... 3,253,023 (re. \$110,000)
 5 Fringe benefits (60090) ... 1,381,524 (re. \$517,000)
 6 Indirect costs (58850) ... 747,453 (re. \$478,000)

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 VESID Social Security Account - 22001

10 By chapter 50, section 1, of the laws of 2021:
 11 For expenses of contractual services for the rehabilitation of social
 12 security disability beneficiaries (21852).
 13 Contractual services (51000) ... 262,659 (re. \$131,000)
 14 Fringe benefits (60000) ... 327,866 (re. \$46,000)
 15 Indirect costs (58800) ... 59,475 (re. \$59,000)

16 By chapter 50, section 1, of the laws of 2020:
 17 For expenses of contractual services for the rehabilitation of social
 18 security disability beneficiaries (21852).
 19 Fringe benefits (60000) ... 327,866 (re. \$105,000)
 20 Indirect costs (58800) ... 59,475 (re. \$59,000)

21 By chapter 50, section 1, of the laws of 2019:
 22 For expenses of contractual services for the rehabilitation of social
 23 security disability beneficiaries (21852).
 24 Personal service-regular (50100) ... 308,000 (re. \$238,000)
 25 Fringe benefits (60000) ... 327,866 (re. \$284,000)
 26 Indirect costs (58800) ... 59,475 (re. \$58,000)

27 By chapter 50, section 1, of the laws of 2018:
 28 For expenses of contractual services for the rehabilitation of social
 29 security disability beneficiaries.
 30 Personal service-regular (50100) ... 308,000 (re. \$165,000)
 31 Fringe benefits (60000) ... 327,866 (re. \$237,000)
 32 Indirect costs (58800) ... 59,475 (re. \$55,000)

33 By chapter 50, section 1, of the laws of 2017:
 34 For expenses of contractual services for the rehabilitation of social
 35 security disability beneficiaries (21852).
 36 Personal service-regular (50100) ... 308,000 (re. \$287,000)
 37 Fringe benefits (60000) ... 327,866 (re. \$229,000)
 38 Indirect costs (58800) ... 59,475 (re. \$55,000)

39 CULTURAL EDUCATION PROGRAM

40 Special Revenue Funds - Federal
 41 Federal Miscellaneous Operating Grants Fund
 42 Federal Operating Grants Account - 25456

43 By chapter 50, section 1, of the laws of 2021:

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1 For administration of federal grants pursuant to various federal laws
 2 including funds from the national endowment of humanities, the
 3 institute of museum and library services, the United States geologi-
 4 cal survey, the United States department of energy, and the United
 5 States department of the interior.

6 Notwithstanding any inconsistent provision of law, a portion of this
 7 appropriation may be suballocated to other state departments and
 8 agencies or transferred to any other federal fund, subject to the
 9 approval of the director of the budget, as needed to accomplish the
 10 intent of this appropriation (21739).

11 Personal service (50000) ... 3,157,000 (re. \$3,157,000)
 12 Nonpersonal service (57050) ... 2,995,000 (re. \$2,995,000)
 13 Fringe benefits (60090) ... 1,095,000 (re. \$1,095,000)
 14 Indirect costs (58850) ... 511,000 (re. \$511,000)

15 For the administration of federal grants pursuant to various federal
 16 laws including: the library services technology act (LSTA).

17 Notwithstanding any inconsistent provision of law, a portion of this
 18 appropriation may be suballocated to other state departments and
 19 agencies, subject to the approval of the director of the budget, as
 20 needed to accomplish the intent of this appropriation (21851).

21 Personal service (50000) ... 3,570,000 (re. \$3,570,000)
 22 Nonpersonal service (57050) ... 1,250,000 (re. \$1,235,000)
 23 Fringe benefits (60090) ... 2,100,000 (re. \$2,100,000)
 24 Indirect costs (58850) ... 700,000 (re. \$700,000)

25 By chapter 50, section 1, of the laws of 2020:

26 For administration of federal grants pursuant to various federal laws
 27 including funds from the national endowment of humanities, the
 28 institute of museum and library services, the United States geologi-
 29 cal survey, the United States department of energy, and the United
 30 States department of the interior.

31 Notwithstanding any inconsistent provision of law, a portion of this
 32 appropriation may be suballocated to other state departments and
 33 agencies or transferred to any other federal fund, subject to the
 34 approval of the director of the budget, as needed to accomplish the
 35 intent of this appropriation (21739).

36 Personal service (50000) ... 3,157,000 (re. \$3,088,000)
 37 Nonpersonal service (57050) ... 2,995,000 (re. \$2,779,000)
 38 Fringe benefits (60090) ... 1,095,000 (re. \$1,055,000)
 39 Indirect costs (58850) ... 511,000 (re. \$505,000)

40 For the administration of federal grants pursuant to various federal
 41 laws including: the library services technology act (LSTA).

42 Notwithstanding any inconsistent provision of law, a portion of this
 43 appropriation may be suballocated to other state departments and
 44 agencies, subject to the approval of the director of the budget, as
 45 needed to accomplish the intent of this appropriation (21851).

46 Personal service (50000) ... 3,570,000 (re. \$566,000)
 47 Nonpersonal service (57050) ... 1,250,000 (re. \$818,000)
 48 Fringe benefits (60090) ... 2,100,000 (re. \$711,000)
 49 Indirect costs (58850) ... 700,000 (re. \$505,000)

50 By chapter 50, section 1, of the laws of 2019:

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For administration of federal grants pursuant to various federal laws
2 including funds from the national endowment of humanities, the
3 institute of museum and library services, the United States geologi-
4 cal survey, the United States department of energy, and the United
5 States department of the interior.

6 Notwithstanding any inconsistent provision of law, a portion of this
7 appropriation may be suballocated to other state departments and
8 agencies or transferred to any other federal fund, subject to the
9 approval of the director of the budget, as needed to accomplish the
10 intent of this appropriation (21739).

11	Personal service (50000) ...	3,157,000	.....	(re. \$3,100,000)
12	Nonpersonal service (57050) ...	2,995,000	.....	(re. \$2,888,000)
13	Fringe benefits (60090) ...	1,095,000	.....	(re. \$1,060,000)
14	Indirect costs (58850) ...	511,000	.....	(re. \$507,000)

15 For the administration of federal grants pursuant to various federal
16 laws including: the library services technology act (LSTA).

17 Notwithstanding any inconsistent provision of law, a portion of this
18 appropriation may be suballocated to other state departments and
19 agencies, subject to the approval of the director of the budget, as
20 needed to accomplish the intent of this appropriation (21851).

21	Personal service (50000) ...	3,570,000	.....	(re. \$705,000)
22	Nonpersonal service (57050) ...	1,250,000	.....	(re. \$461,000)
23	Fringe benefits (60090) ...	2,100,000	.....	(re. \$455,000)
24	Indirect costs (58850) ...	700,000	.....	(re. \$580,000)

25 By chapter 50, section 1, of the laws of 2018:

26 For administration of federal grants pursuant to various federal laws
27 including funds from the national endowment of humanities, the
28 institute of museum and library services, the United States geologi-
29 cal survey, the United States department of energy, and the United
30 States department of the interior.

31 Notwithstanding any inconsistent provision of law, a portion of this
32 appropriation may be suballocated to other state departments and
33 agencies or transferred to any other federal fund, subject to the
34 approval of the director of the budget, as needed to accomplish the
35 intent of this appropriation (21739).

36	Personal service (50000) ...	3,157,000	.....	(re. \$3,112,000)
37	Nonpersonal service (57050) ...	2,995,000	.....	(re. \$2,883,000)
38	Fringe benefits (60090) ...	1,095,000	.....	(re. \$1,067,000)
39	Indirect costs (58850) ...	511,000	.....	(re. \$508,000)

40 For the administration of federal grants pursuant to various federal
41 laws including: the library services technology act (LSTA).

42 Notwithstanding any inconsistent provision of law, a portion of this
43 appropriation may be suballocated to other state departments and
44 agencies, subject to the approval of the director of the budget, as
45 needed to accomplish the intent of this appropriation (21851).

46	Personal service (50000) ...	3,570,000	.....	(re. \$830,000)
47	Nonpersonal service (57050) ...	1,250,000	.....	(re. \$120,000)
48	Fringe benefits (60090) ...	2,100,000	.....	(re. \$444,000)
49	Indirect costs (58850) ...	700,000	(re. \$554,000)

50 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

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1 General Fund
2 State Purposes Account - 10050

3 By chapter 50, section 1, of the laws of 2021:
4 For services and expenses of the office of higher education and the
5 professions program, including up to \$5,700,000 for services and
6 expenses related to tenured teacher hearings pursuant to sections
7 3020-a and 3020-b of the education law (21710).
8 Travel (54000) ... 152,000 (re. \$152,000)
9 Contractual services (51000) ... 5,441,000 (re. \$5,341,000)

10 Special Revenue Funds - Federal
11 Federal Education Fund
12 Federal Department of Education Account - 25210

13 By chapter 50, section 1, of the laws of 2021:
14 For administration of federal grants pursuant to various federal laws
15 including Carl D. Perkins vocational and applied technology educa-
16 tion act (VTEA).
17 Notwithstanding any inconsistent provision of law, a portion of this
18 appropriation may be suballocated to other state departments and
19 agencies, subject to the approval of the director of the budget, as
20 needed to accomplish the intent of this appropriation (21710).
21 Personal service (50000) ... 275,000 (re. \$252,000)
22 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
23 Fringe benefits (60090) ... 120,000 (re. \$111,000)
24 Indirect costs (58850) ... 55,000 (re. \$54,000)
25 For administration of federal grants pursuant to various federal laws
26 including, but not limited to: title II supporting effective
27 instruction. Provided further that, notwithstanding any inconsistent
28 provision of law, the commissioner of education shall provide to the
29 director of the budget, the chairperson of the senate finance
30 committee and the chairperson of the assembly ways and means commit-
31 tee copies of any spending plans and/or budgets submitted to the
32 federal government with respect to the use of any funds appropriated
33 by the federal government including state grants administered by the
34 department.
35 Notwithstanding any inconsistent provision of law, a portion of this
36 appropriation may be suballocated to other state departments and
37 agencies, subject to the approval of the director of the budget, as
38 needed to accomplish the intent of this appropriation (23419).
39 Personal service (50000) ... 731,000 (re. \$731,000)
40 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
41 Fringe benefits (60090) ... 286,000 (re. \$286,000)
42 Indirect costs (58850) ... 176,000 (re. \$176,000)

43 By chapter 50, section 1, of the laws of 2020:
44 For administration of federal grants pursuant to various federal laws
45 including Carl D. Perkins vocational and applied technology educa-
46 tion act (VTEA).
47 Notwithstanding any inconsistent provision of law, a portion of this
48 appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as
2 needed to accomplish the intent of this appropriation (21710).
3 Personal service (50000) ... 275,000 (re. \$36,000)
4 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
5 Fringe benefits (60090) ... 120,000 (re. \$9,000)
6 Indirect costs (58850) ... 55,000 (re. \$2,000)
7 For administration of federal grants pursuant to various federal laws
8 including, but not limited to: title II supporting effective
9 instruction. Provided further that, notwithstanding any inconsistent
10 provision of law, the commissioner of education shall provide to the
11 director of the budget, the chairperson of the senate finance
12 committee and the chairperson of the assembly ways and means commit-
13 tee copies of any spending plans and/or budgets submitted to the
14 federal government with respect to the use of any funds appropriated
15 by the federal government including state grants administered by the
16 department.
17 Notwithstanding any inconsistent provision of law, a portion of this
18 appropriation may be suballocated to other state departments and
19 agencies, subject to the approval of the director of the budget, as
20 needed to accomplish the intent of this appropriation (23419).
21 Personal service (50000) ... 731,000 (re. \$731,000)
22 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
23 Fringe benefits (60090) ... 286,000 (re. \$286,000)
24 Indirect costs (58850) ... 176,000 (re. \$176,000)

25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 Federal Operating Grants Account - 25456

28 By chapter 50, section 1, of the laws of 2021:
29 For administration of federal grants pursuant to various federal laws
30 including the national community service act and the transition to
31 teaching program (21710).
32 Personal service (50000) ... 387,000 (re. \$387,000)
33 Nonpersonal service (57050) ... 549,000 (re. \$549,000)
34 Fringe benefits (60090) ... 156,000 (re. \$156,000)
35 Indirect costs (58850) ... 89,000 (re. \$89,000)

36 By chapter 50, section 1, of the laws of 2020:
37 For administration of federal grants pursuant to various federal laws
38 including the national community service act and the transition to
39 teaching program (21710).
40 Personal service (50000) ... 387,000 (re. \$387,000)
41 Nonpersonal service (57050) ... 549,000 (re. \$549,000)
42 Fringe benefits (60090) ... 156,000 (re. \$156,000)
43 Indirect costs (58850) ... 89,000 (re. \$89,000)

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 Office of Professions Account - 22051

47 By chapter 50, section 1, of the laws of 2021:

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1 For services and expenses related to licensure and disciplining
 2 programs for the professions, and foreign and out-of-state medical
 3 school evaluations (21710).
 4 Personal service--regular (50100) ... 22,570,000 ... (re. \$12,973,000)
 5 Holiday/overtime compensation (50300) ... 200,000 (re. \$200,000)
 6 Supplies and materials (57000) ... 700,000 (re. \$407,000)
 7 Travel (54000) ... 300,000 (re. \$298,000)
 8 Contractual services (51000) ... 10,183,000 (re. \$6,117,000)
 9 Equipment (56000) ... 100,000 (re. \$98,000)
 10 Fringe benefits (60000) ... 14,541,000 (re. \$9,011,000)
 11 Indirect costs (58800) ... 781,000 (re. \$533,000)

12 OFFICE OF MANAGEMENT SERVICES PROGRAM

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Indirect Cost Recovery Account - 21978

16 By chapter 50, section 1, of the laws of 2021:
 17 For services and expenses related to the administration of special
 18 revenue funds - other and internal service funds and for services
 19 provided to other state agencies, governmental bodies and other
 20 entities (21744).
 21 Contractual services (51000) ... 2,962,000 (re. \$250,000)

22 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

23 General Fund
 24 State Purposes Account - 10050

25 By chapter 50, section 1, of the laws of 2021:
 26 For services and expenses of the office of prekindergarten through
 27 grade twelve education program, including but not limited to
 28 accountability activities including but not limited to the develop-
 29 ment of a school performance management system that will streamline
 30 school district reporting and increase fiscal and programmatic tran-
 31 sparency and accountability, provided further that expenditures for
 32 accountability activities shall be pursuant to a plan developed by
 33 the commissioner of education and approved by the director of the
 34 budget (21700).
 35 Personal service--regular (50100) ... 14,345,000 (re. \$6,571,000)
 36 Temporary service (50200) ... 2,129,000 (re. \$2,053,000)
 37 Holiday/overtime compensation (50300) ... 127,000 (re. \$127,000)
 38 Supplies and materials (57000) ... 83,000 (re. \$57,000)
 39 Travel (54000) ... 113,000 (re. \$113,000)
 40 Contractual services (51000) ... 9,807,000 (re. \$7,144,000)
 41 Equipment (56000) ... 207,000 (re. \$196,000)
 42 For the purpose of carrying out the provisions of subdivision 51-a of
 43 section 305 of the education law and in order to create and print
 44 more forms of state standardized assessments in order to eliminate
 45 stand-alone multiple choice field tests and release a significant
 46 amount of test questions pursuant to a plan prepared by the commis-



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1 sioner of education and approved by the director of the budget
 2 (55915).

3 Contractual services (51000) ... 8,400,000 (re. \$8,400,000)
 4 For services and expenses of the Office of Family and Community
 5 Engagement (55928) ... 800,000 (re. \$647,000)
 6 For services and expenses of the state office of religious and inde-
 7 pendent schools (55929) ... 800,000 (re. \$778,000)
 8 For continued support of state monitors appointed by the commissioner
 9 of education (55931) ... 225,000 (re. \$225,000)

10 By chapter 50, section 1, of the laws of 2020:

11 For the purpose of carrying out the provisions of subdivision 51-a of
 12 section 305 of the education law and in order to create and print
 13 more forms of state standardized assessments in order to eliminate
 14 stand-alone multiple choice field tests and release a significant
 15 amount of test questions pursuant to a plan prepared by the commis-
 16 sioner of education and approved by the director of the budget
 17 (55915).

18 Contractual services (51000) ... 8,400,000 (re. \$2,189,000)
 19 For services and expenses of the Office of Family and Community
 20 Engagement ... 800,000 (re. \$30,000)
 21 For services and expenses of the state office of religious and inde-
 22 pendent schools (55929) ... 800,000 (re. \$123,000)
 23 For continued support of state monitors appointed by the commissioner
 24 of education (55931) ... 225,000 (re. \$225,000)

25 By chapter 50, section 1, of the laws of 2019:

26 For services and expenses of the state office of religious and inde-
 27 pendent schools (55929) ... 800,000 (re. \$1,000)

28 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 29 section 1, of the laws of 2020:

30 For services and expenses to support the development and implementa-
 31 tion of the translation of grades 3-8 English language arts and math
 32 state assessments and the regents examinations (23315).

33 Personal service--regular (50100) ... 16,000 (re. \$16,000)
 34 Contractual services (51000) ... 984,000 (re. \$852,000)
 35 For continued support of state monitors appointed by the commissioner
 36 of education (55931) ... 225,000 (re. \$225,000)

37 By chapter 50, section 1, of the laws of 2018:

38 For services and expenses of the state office of religious and inde-
 39 pendent schools ... 800,000 (re. \$342,000)
 40 For continued support of state monitors appointed by the commissioner
 41 of education ... 225,000 (re. \$225,000)

42 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 43 section 1, of the laws of 2018:

44 For service and expenses of professional development for teachers and
 45 principals to help improve the quality of instruction across the
 46 state (55930) ... 833,000 (re. \$120,000)
 47 Travel ... 167,000 (re. \$85,000)

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1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
2 section 1, of the laws of 2018:

3 For additional services and expenses related to implementing section
4 3012-d of the education law, pursuant to a plan approved by the
5 director of the budget. Funds appropriated herein may be used to
6 acquire the services of experts including educators, testing
7 experts, psychometricians and economists to support the design of
8 additional state measures, the development of growth models and all
9 other aspects of the teacher and principal evaluation system (55901)
10 ... 256,000 (re. \$30,000)
11 Personal service--regular (50100) ... 89,000 (re. \$89,000)
12 Travel (54000) ... 52,000 (re. \$45,000)
13 Contractual services (51000) ... 574,000 (re. \$238,000)
14 Supplies and materials (57000) ... 29,000 (re. \$19,000)

15 Special Revenue Funds - Federal
16 Federal Education Fund
17 Federal Department of Education Account - 25210

18 By chapter 50, section 1, of the laws of 2021:

19 For the administration of grants for specific programs including, but
20 not limited to, grants for purposes under title I of the elementary
21 and secondary education act. Provided further that, notwithstanding
22 any inconsistent provision of law, the commissioner of education
23 shall provide to the director of the budget, the chairperson of the
24 senate finance committee and the chairperson of the assembly ways
25 and means committee copies of any spending plans and/or budgets
26 submitted to the federal government with respect to the use of any
27 funds appropriated by the federal government including state grants
28 administered by the department.

29 Notwithstanding any inconsistent provision of law, a portion of this
30 appropriation may be suballocated to other state departments and
31 agencies, subject to the approval of the director of the budget, as
32 needed to accomplish the intent of this appropriation (23443).

33 Personal service (50000) ... 21,610,000 (re. \$17,012,000)
34 Nonpersonal service (57050) ... 12,300,000 (re. \$11,882,000)
35 Fringe benefits (60090) ... 9,046,000 (re. \$7,203,000)
36 Indirect costs (58850) ... 4,944,000 (re. \$4,736,000)

37 For the administration of grants for specific programs including, but
38 not limited to, supporting effective instruction pursuant to title
39 II of the elementary and secondary education act provided, however,
40 that a portion of the funds appropriated herein shall be used to
41 implement a plan to improve educator effectiveness by (1) requiring
42 longer, more intensive and high quality student-teaching experience
43 in a school setting as a prerequisite for certification as a teacher
44 and (2) creating standards for a teacher and principal bar exam
45 certification program that would include a common set of profes-
46 sionally rigorous assessments to ensure the best prepared educators
47 are entering the public school system. Provided further that,
48 notwithstanding any inconsistent provision of law, the commissioner
49 of education shall provide to the director of the budget, the chair-
50 person of the senate finance committee and the chairperson of the

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1 assembly ways and means committee copies of any spending plans
2 and/or budgets submitted to the federal government with respect to
3 the use of any funds appropriated by the federal government includ-
4 ing state grants administered by the department.

5 Notwithstanding any inconsistent provision of law, a portion of this
6 appropriation may be suballocated to other state departments and
7 agencies, subject to the approval of the director of the budget, as
8 needed to accomplish the intent of this appropriation (23418).

9 Personal service (50000) ... 5,300,000 (re. \$4,224,000)
10 Nonpersonal service (57050) ... 6,300,000 (re. \$6,241,000)
11 Fringe benefits (60090) ... 1,845,000 (re. \$1,242,000)
12 Indirect costs (58850) ... 1,225,000 (re. \$1,150,000)

13 For the administration of grants for specific programs including, but
14 not limited to, English language acquisition program pursuant to
15 title III of the elementary and secondary education act. Provided
16 further that, notwithstanding any inconsistent provision of law, the
17 commissioner of education shall provide to the director of the budg-
18 et, the chairperson of the senate finance committee and the chair-
19 person of the assembly ways and means committee copies of any spend-
20 ing plans and/or budgets submitted to the federal government with
21 respect to the use of any funds appropriated by the federal govern-
22 ment including state grants administered by the department.

23 Notwithstanding any inconsistent provision of law, a portion of this
24 appropriation may be suballocated to other state departments and
25 agencies, subject to the approval of the director of the budget, as
26 needed to accomplish the intent of this appropriation (23417).

27 Personal service (50000) ... 3,000,000 (re. \$2,801,000)
28 Nonpersonal service (57050) ... 2,000,000 (re. \$1,999,000)
29 Fringe benefits (60090) ... 1,200,000 (re. \$1,096,000)
30 Indirect costs (58850) ... 800,000 (re. \$787,000)

31 For the administration of grants for specific programs including, but
32 not limited to, 21st century community learning centers and student
33 support and academic enrichment pursuant to title IV of the elemen-
34 tary and secondary education act. Provided further that, notwith-
35 standing any inconsistent provision of law, the commissioner of
36 education shall provide to the director of the budget, the chair-
37 person of the senate finance committee and the chairperson of the
38 assembly ways and means committee copies of any spending plans
39 and/or budgets submitted to the federal government with respect to
40 the use of any funds appropriated by the federal government includ-
41 ing state grants administered by the department.

42 Notwithstanding any inconsistent provision of law, a portion of this
43 appropriation may be suballocated to other state departments and
44 agencies, subject to the approval of the director of the budget, as
45 needed to accomplish the intent of this appropriation (23416).

46 Personal service (50000) ... 3,601,000 (re. \$3,374,000)
47 Nonpersonal service (57050) ... 6,800,000 (re. \$6,799,000)
48 Fringe benefits (60090) ... 2,550,000 (re. \$2,438,000)
49 Indirect costs (58850) ... 1,014,000 (re. \$1,000,000)

50 For the administration of grants for specific programs including, but
51 not limited to, public charter schools pursuant to title IV of the
52 elementary and secondary education act. Provided further that,

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1 notwithstanding any inconsistent provision of law, the commissioner
 2 of education shall provide to the director of the budget, the chair-
 3 person of the senate finance committee and the chairperson of the
 4 assembly ways and means committee copies of any spending plans
 5 and/or budgets submitted to the federal government with respect to
 6 the use of any funds appropriated by the federal government includ-
 7 ing state grants administered by the department.

8 Notwithstanding any inconsistent provision of law, a portion of this
 9 appropriation may be suballocated to other state departments and
 10 agencies, subject to the approval of the director of the budget, as
 11 needed to accomplish the intent of this appropriation (23415).

12 Personal service (50000) ... 1,500,000 (re. \$1,458,000)
 13 Nonpersonal service (57050) ... 1,870,000 (re. \$1,870,000)
 14 Fringe benefits (60090) ... 510,000 (re. \$497,000)
 15 Indirect costs (58850) ... 320,000 (re. \$318,000)

16 For the administration of grants for specific programs including, but
 17 not limited to, improving academic achievement, pursuant to title I
 18 of the elementary and secondary education act, and the rural educa-
 19 tion initiative pursuant to title V of the elementary and secondary
 20 education act. Provided further that, notwithstanding any inconsis-
 21 tent provision of law, the commissioner of education shall provide to
 22 the director of the budget, the chairperson of the senate finance
 23 committee and the chairperson of the assembly ways and means commit-
 24 tee copies of any spending plans and/or budgets submitted to the
 25 federal government with respect to the use of any funds appropriated
 26 by the federal government including state grants administered by the
 27 department.

28 Notwithstanding any inconsistent provision of law, a portion of this
 29 appropriation may be suballocated to other state departments and
 30 agencies, subject to the approval of the director of the budget, as
 31 needed to accomplish the intent of this appropriation (23414).

32 Personal service (50000) ... 7,000,000 (re. \$6,625,000)
 33 Nonpersonal service (57050) ... 13,500,000 (re. \$13,499,000)
 34 Fringe benefits (60090) ... 3,500,000 (re. \$3,314,000)
 35 Indirect costs (58850) ... 1,300,000 (re. \$1,277,000)

36 For the administration of grants for specific programs including, but
 37 not limited to, homeless education pursuant to title VII of the
 38 McKinney-Vento homeless assistance act.

39 Notwithstanding any inconsistent provision of law, a portion of this
 40 appropriation may be suballocated to other state departments and
 41 agencies, subject to the approval of the director of the budget, as
 42 needed to accomplish the intent of this appropriation (23413).

43 Personal service (50000) ... 400,000 (re. \$380,000)
 44 Nonpersonal service (57050) ... 600,000 (re. \$600,000)
 45 Fringe benefits (60090) ... 250,000 (re. \$240,000)
 46 Indirect costs (58850) ... 150,000 (re. \$149,000)

47 For the administration of grants for specific programs including, but
 48 not limited to, the Carl D. Perkins vocational and applied technolo-
 49 gy education act (VTEA).

50 Notwithstanding any inconsistent provision of law, a portion of this
 51 appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation (23477).
 3 Personal service (50000) ... 5,000,000 (re. \$4,728,000)
 4 Nonpersonal service (57050) ... 4,000,000 (re. \$3,984,000)
 5 Fringe benefits (60090) ... 2,000,000 (re. \$1,863,000)
 6 Indirect costs (58850) ... 1,000,000 (re. \$983,000)
 7 For the administration of various grants.
 8 Notwithstanding any inconsistent provision of law, a portion of this
 9 appropriation may be suballocated to other state departments and
 10 agencies, subject to the approval of the director of the budget, as
 11 needed to accomplish the intent of this appropriation (21809).
 12 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
 13 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
 14 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
 15 Indirect costs (58850) ... 750,000 (re. \$750,000)
 16 For services and expenses for school age children and preschool chil-
 17 dren pursuant to the individuals with disabilities education act of
 18 1991. Notwithstanding any inconsistent provision of law, a portion
 19 of this appropriation may be suballocated to other state departments
 20 and agencies, as needed to accomplish the intent of this appropri-
 21 ation (21737).
 22 Personal service (50000) ... 20,502,000 (re. \$18,061,000)
 23 Nonpersonal service (57050) ... 17,211,000 (re. \$17,168,000)
 24 Fringe benefits (60090) ... 10,940,000 (re. \$8,995,000)
 25 Indirect costs (58850) ... 6,317,000 (re. \$6,075,000)

26 By chapter 50, section 1, of the laws of 2020:
 27 For the administration of grants for specific programs including, but
 28 not limited to, grants for purposes under title I of the elementary
 29 and secondary education act. Provided further that, notwithstanding
 30 any inconsistent provision of law, the commissioner of education
 31 shall provide to the director of the budget, the chairperson of the
 32 senate finance committee and the chairperson of the assembly ways
 33 and means committee copies of any spending plans and/or budgets
 34 submitted to the federal government with respect to the use of any
 35 funds appropriated by the federal government including state grants
 36 administered by the department.
 37 Notwithstanding any inconsistent provision of law, a portion of this
 38 appropriation may be suballocated to other state departments and
 39 agencies, subject to the approval of the director of the budget, as
 40 needed to accomplish the intent of this appropriation (23443).
 41 Personal service (50000) ... 21,610,000 (re. \$9,591,000)
 42 Nonpersonal service (57050) ... 12,300,000 (re. \$3,000,000)
 43 Fringe benefits (60090) ... 9,046,000 (re. \$3,510,000)
 44 Indirect costs (58850) ... 4,944,000 (re. \$4,235,000)
 45 For the administration of grants for specific programs including, but
 46 not limited to, supporting effective instruction pursuant to title
 47 II of the elementary and secondary education act provided, however,
 48 that a portion of the funds appropriated herein shall be used to
 49 implement a plan to improve educator effectiveness by (1) requiring
 50 longer, more intensive and high quality student-teaching experience
 51 in a school setting as a prerequisite for certification as a teacher

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1 and (2) creating standards for a teacher and principal bar exam
 2 certification program that would include a common set of profes-
 3 sionally rigorous assessments to ensure the best prepared educators
 4 are entering the public school system. Provided further that,
 5 notwithstanding any inconsistent provision of law, the commissioner
 6 of education shall provide to the director of the budget, the chair-
 7 person of the senate finance committee and the chairperson of the
 8 assembly ways and means committee copies of any spending plans
 9 and/or budgets submitted to the federal government with respect to
 10 the use of any funds appropriated by the federal government includ-
 11 ing state grants administered by the department.

12 Notwithstanding any inconsistent provision of law, a portion of this
 13 appropriation may be suballocated to other state departments and
 14 agencies, subject to the approval of the director of the budget, as
 15 needed to accomplish the intent of this appropriation (23418).

16 Personal service (50000) ... 5,300,000 (re. \$3,100,000)
 17 Nonpersonal service (57050) ... 6,300,000 (re. \$4,667,000)
 18 Fringe benefits (60090) ... 1,845,000 (re. \$490,000)
 19 Indirect costs (58850) ... 1,225,000 (re. \$1,040,000)

20 For the administration of grants for specific programs including, but
 21 not limited to, English language acquisition program pursuant to
 22 title III of the elementary and secondary education act. Provided
 23 further that, notwithstanding any inconsistent provision of law, the
 24 commissioner of education shall provide to the director of the budg-
 25 et, the chairperson of the senate finance committee and the chair-
 26 person of the assembly ways and means committee copies of any spend-
 27 ing plans and/or budgets submitted to the federal government with
 28 respect to the use of any funds appropriated by the federal govern-
 29 ment including state grants administered by the department.

30 Notwithstanding any inconsistent provision of law, a portion of this
 31 appropriation may be suballocated to other state departments and
 32 agencies, subject to the approval of the director of the budget, as
 33 needed to accomplish the intent of this appropriation (23417).

34 Personal service (50000) ... 3,000,000 (re. \$2,005,000)
 35 Nonpersonal service (57050) ... 2,000,000 (re. \$1,502,000)
 36 Fringe benefits (60090) ... 1,200,000 (re. \$666,000)
 37 Indirect costs (58850) ... 800,000 (re. \$716,000)

38 For the administration of grants for specific programs including, but
 39 not limited to, 21st century community learning centers and student
 40 support and academic enrichment pursuant to title IV of the elemen-
 41 tary and secondary education act. Provided further that, notwith-
 42 standing any inconsistent provision of law, the commissioner of
 43 education shall provide to the director of the budget, the chair-
 44 person of the senate finance committee and the chairperson of the
 45 assembly ways and means committee copies of any spending plans
 46 and/or budgets submitted to the federal government with respect to
 47 the use of any funds appropriated by the federal government includ-
 48 ing state grants administered by the department.

49 Notwithstanding any inconsistent provision of law, a portion of this
 50 appropriation may be suballocated to other state departments and
 51 agencies, subject to the approval of the director of the budget, as
 52 needed to accomplish the intent of this appropriation (23416).

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1 Personal service (50000) ... 3,601,000 (re. \$2,599,000)
2 Nonpersonal service (57050) ... 6,800,000 (re. \$4,504,000)
3 Fringe benefits (60090) ... 2,550,000 (re. \$2,070,000)
4 Indirect costs (58850) ... 1,014,000 (re. \$947,000)
5 For the administration of grants for specific programs including, but
6 not limited to, public charter schools pursuant to title IV of the
7 elementary and secondary education act. Provided further that,
8 notwithstanding any inconsistent provision of law, the commissioner
9 of education shall provide to the director of the budget, the chair-
10 person of the senate finance committee and the chairperson of the
11 assembly ways and means committee copies of any spending plans
12 and/or budgets submitted to the federal government with respect to
13 the use of any funds appropriated by the federal government includ-
14 ing state grants administered by the department.
15 Notwithstanding any inconsistent provision of law, a portion of this
16 appropriation may be suballocated to other state departments and
17 agencies, subject to the approval of the director of the budget, as
18 needed to accomplish the intent of this appropriation (23415).
19 Personal service (50000) ... 1,500,000 (re. \$901,000)
20 Nonpersonal service (57050) ... 1,870,000 (re. \$1,480,000)
21 Fringe benefits (60090) ... 510,000 (re. \$145,000)
22 Indirect costs (58850) ... 320,000 (re. \$274,000)
23 For the administration of grants for specific programs including, but
24 not limited to, improving academic achievement, pursuant to title I
25 of the elementary and secondary education act, and the rural educa-
26 tion initiative pursuant to title V of the elementary and secondary
27 education act. Provided further that, notwithstanding any inconsis-
28 tent provision of law, the commissioner of education shall provide to
29 the director of the budget, the chairperson of the senate finance
30 committee and the chairperson of the assembly ways and means commit-
31 tee copies of any spending plans and/or budgets submitted to the
32 federal government with respect to the use of any funds appropriated
33 by the federal government including state grants administered by the
34 department.
35 Notwithstanding any inconsistent provision of law, a portion of this
36 appropriation may be suballocated to other state departments and
37 agencies, subject to the approval of the director of the budget, as
38 needed to accomplish the intent of this appropriation (23414).
39 Personal service (50000) ... 7,000,000 (re. \$5,219,000)
40 Nonpersonal service (57050) ... 13,500,000 (re. \$4,420,000)
41 Fringe benefits (60090) ... 3,500,000 (re. \$2,534,000)
42 Indirect costs (58850) ... 1,300,000 (re. \$1,176,000)
43 For the administration of grants for specific programs including, but
44 not limited to, homeless education pursuant to title VII of the
45 McKinney-Vento homeless assistance act.
46 Notwithstanding any inconsistent provision of law, a portion of this
47 appropriation may be suballocated to other state departments and
48 agencies, subject to the approval of the director of the budget, as
49 needed to accomplish the intent of this appropriation (23413).
50 Personal service (50000) ... 400,000 (re. \$199,000)
51 Nonpersonal service (57050) ... 600,000 (re. \$344,000)
52 Fringe benefits (60090) ... 250,000 (re. \$66,000)

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1 Indirect costs (58850) ... 150,000 (re. \$126,000)
 2 For the administration of grants for specific programs including, but
 3 not limited to, the Carl D. Perkins vocational and applied technolo-
 4 gy education act (VTEA).
 5 Notwithstanding any inconsistent provision of law, a portion of this
 6 appropriation may be suballocated to other state departments and
 7 agencies, subject to the approval of the director of the budget, as
 8 needed to accomplish the intent of this appropriation (23477).
 9 Personal service (50000) ... 5,000,000 (re. \$4,340,000)
 10 Nonpersonal service (57050) ... 4,000,000 (re. \$3,243,000)
 11 Fringe benefits (60090) ... 2,000,000 (re. \$1,501,000)
 12 Indirect costs (58850) ... 1,000,000 (re. \$937,000)
 13 For the administration of various grants.
 14 Notwithstanding any inconsistent provision of law, a portion of this
 15 appropriation may be suballocated to other state departments and
 16 agencies, subject to the approval of the director of the budget, as
 17 needed to accomplish the intent of this appropriation (21809).
 18 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
 19 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
 20 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
 21 Indirect costs (58850) ... 750,000 (re. \$750,000)
 22 For services and expenses for school age children and preschool chil-
 23 dren pursuant to the individuals with disabilities education act of
 24 1991. Notwithstanding any inconsistent provision of law, a portion
 25 of this appropriation may be suballocated to other state departments
 26 and agencies, as needed to accomplish the intent of this appropri-
 27 ation (21737).
 28 Personal service (50000) ... 20,502,000 (re. \$1,309,000)
 29 Nonpersonal service (57050) ... 17,211,000 (re. \$8,307,000)
 30 Fringe benefits (60090) ... 10,940,000 (re. \$130,000)
 31 Indirect costs (58850) ... 6,317,000 (re. \$155,000)

32 By chapter 50, section 1, of the laws of 2019:
 33 For the administration of grants for specific programs including, but
 34 not limited to, grants for purposes under title I of the elementary
 35 and secondary education act. Provided further that, notwithstanding
 36 any inconsistent provision of law, the commissioner of education
 37 shall provide to the director of the budget, the chairperson of the
 38 senate finance committee and the chairperson of the assembly ways
 39 and means committee copies of any spending plans and/or budgets
 40 submitted to the federal government with respect to the use of any
 41 funds appropriated by the federal government including state grants
 42 administered by the department.
 43 Notwithstanding any inconsistent provision of law, a portion of this
 44 appropriation may be suballocated to other state departments and
 45 agencies, subject to the approval of the director of the budget, as
 46 needed to accomplish the intent of this appropriation (23443).
 47 Personal service (50000) ... 21,610,000 (re. \$8,805,000)
 48 Nonpersonal service (57050) ... 12,300,000 (re. \$8,462,000)
 49 Fringe benefits (60090) ... 9,046,000 (re. \$3,836,000)
 50 Indirect costs (58850) ... 4,944,000 (re. \$4,453,000)



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1 For the administration of grants for specific programs including, but
 2 not limited to, supporting effective instruction pursuant to title
 3 II of the elementary and secondary education act provided, however,
 4 that a portion of the funds appropriated herein shall be used to
 5 implement a plan to improve educator effectiveness by (1) requiring
 6 longer, more intensive and high quality student-teaching experience
 7 in a school setting as a prerequisite for certification as a teacher
 8 and (2) creating standards for a teacher and principal bar exam
 9 certification program that would include a common set of profes-
 10 sionally rigorous assessments to ensure the best prepared educators
 11 are entering the public school system. Provided further that,
 12 notwithstanding any inconsistent provision of law, the commissioner
 13 of education shall provide to the director of the budget, the chair-
 14 person of the senate finance committee and the chairperson of the
 15 assembly ways and means committee copies of any spending plans
 16 and/or budgets submitted to the federal government with respect to
 17 the use of any funds appropriated by the federal government includ-
 18 ing state grants administered by the department.

19 Notwithstanding any inconsistent provision of law, a portion of this
 20 appropriation may be suballocated to other state departments and
 21 agencies, subject to the approval of the director of the budget, as
 22 needed to accomplish the intent of this appropriation (23418).

23	Personal service (50000) ...	5,300,000	.....	(re. \$2,777,000)
24	Nonpersonal service (57050) ...	6,300,000	.....	(re. \$2,974,000)
25	Fringe benefits (60090) ...	1,845,000	.....	(re. \$322,000)
26	Indirect costs (58850) ...	1,225,000	.....	(re. \$1,071,000)

27 For the administration of grants for specific programs including, but
 28 not limited to, English language acquisition program pursuant to
 29 title III of the elementary and secondary education act. Provided
 30 further that, notwithstanding any inconsistent provision of law, the
 31 commissioner of education shall provide to the director of the budg-
 32 et, the chairperson of the senate finance committee and the chair-
 33 person of the assembly ways and means committee copies of any spend-
 34 ing plans and/or budgets submitted to the federal government with
 35 respect to the use of any funds appropriated by the federal govern-
 36 ment including state grants administered by the department.

37 Notwithstanding any inconsistent provision of law, a portion of this
 38 appropriation may be suballocated to other state departments and
 39 agencies, subject to the approval of the director of the budget, as
 40 needed to accomplish the intent of this appropriation (23417).

41	Personal service (50000) ...	3,000,000	.....	(re. \$1,728,000)
42	Nonpersonal service (57050) ...	2,000,000	.....	(re. \$1,545,000)
43	Fringe benefits (60090) ...	1,200,000	.....	(re. \$344,000)
44	Indirect costs (58850) ...	800,000	.....	(re. \$726,000)

45 For the administration of grants for specific programs including, but
 46 not limited to, 21st century community learning centers and student
 47 support and academic enrichment pursuant to title IV of the elemen-
 48 tary and secondary education act. Provided further that, notwith-
 49 standing any inconsistent provision of law, the commissioner of
 50 education shall provide to the director of the budget, the chair-
 51 person of the senate finance committee and the chairperson of the
 52 assembly ways and means committee copies of any spending plans

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1 and/or budgets submitted to the federal government with respect to
2 the use of any funds appropriated by the federal government includ-
3 ing state grants administered by the department.

4 Notwithstanding any inconsistent provision of law, a portion of this
5 appropriation may be suballocated to other state departments and
6 agencies, subject to the approval of the director of the budget, as
7 needed to accomplish the intent of this appropriation (23416).

8	Personal service (50000) ...	3,500,000	.....	(re. \$2,656,000)
9	Nonpersonal service (57050) ...	6,700,000	.....	(re. \$427,000)
10	Fringe benefits (60090) ...	2,500,000	.....	(re. \$1,882,000)
11	Indirect costs (58850) ...	1,000,000	.....	(re. \$937,000)

12 For the administration of grants for specific programs including, but
13 not limited to, public charter schools pursuant to title IV of the
14 elementary and secondary education act. Provided further that,
15 notwithstanding any inconsistent provision of law, the commissioner
16 of education shall provide to the director of the budget, the chair-
17 person of the senate finance committee and the chairperson of the
18 assembly ways and means committee copies of any spending plans
19 and/or budgets submitted to the federal government with respect to
20 the use of any funds appropriated by the federal government includ-
21 ing state grants administered by the department.

22 Notwithstanding any inconsistent provision of law, a portion of this
23 appropriation may be suballocated to other state departments and
24 agencies, subject to the approval of the director of the budget, as
25 needed to accomplish the intent of this appropriation (23415).

26	Personal service (50000) ...	1,500,000	.....	(re. \$509,000)
27	Nonpersonal service (57050) ...	1,870,000	.....	(re. \$1,557,000)
28	Fringe benefits (60090) ...	510,000	.....	(re. \$14,000)
29	Indirect costs (58850) ...	320,000	.....	(re. \$253,000)

30 For the administration of grants for specific programs including, but
31 not limited to, improving academic achievement, pursuant to title I
32 of the elementary and secondary education act, and the rural educa-
33 tion initiative pursuant to title V of the elementary and secondary
34 education act. Provided further that, notwithstanding any inconsis-
35 tent provision of law, the commissioner of education shall provide to
36 the director of the budget, the chairperson of the senate finance
37 committee and the chairperson of the assembly ways and means commit-
38 tee copies of any spending plans and/or budgets submitted to the
39 federal government with respect to the use of any funds appropriated
40 by the federal government including state grants administered by the
41 department.

42 Notwithstanding any inconsistent provision of law, a portion of this
43 appropriation may be suballocated to other state departments and
44 agencies, subject to the approval of the director of the budget, as
45 needed to accomplish the intent of this appropriation (23414).

46	Personal service (50000) ...	7,000,000	.....	(re. \$4,693,000)
47	Nonpersonal service (57050) ...	13,500,000	.....	(re. \$2,926,000)
48	Fringe benefits (60090) ...	3,500,000	.....	(re. \$2,123,000)
49	Indirect costs (58850) ...	1,300,000	.....	(re. \$1,156,000)

50 For the administration of grants for specific programs including, but
51 not limited to, homeless education pursuant to title VII of the
52 McKinney-Vento homeless assistance act.

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (23413).
5 Personal service (50000) ... 400,000 (re. \$42,000)
6 Nonpersonal service (57050) ... 600,000 (re. \$356,000)
7 Fringe benefits (60090) ... 250,000 (re. \$78,000)
8 Indirect costs (58850) ... 150,000 (re. \$130,000)
9 For the administration of grants for specific programs including, but
10 not limited to, the Carl D. Perkins vocational and applied technolo-
11 gy education act (VTEA).
12 Notwithstanding any inconsistent provision of law, a portion of this
13 appropriation may be suballocated to other state departments and
14 agencies, subject to the approval of the director of the budget, as
15 needed to accomplish the intent of this appropriation (23477).
16 Personal service (50000) ... 5,000,000 (re. \$3,639,000)
17 Nonpersonal service (57050) ... 4,000,000 (re. \$3,403,000)
18 Fringe benefits (60090) ... 2,000,000 (re. \$1,109,000)
19 Indirect costs (58850) ... 1,000,000 (re. \$885,000)
20 For services and expenses for school age children and preschool chil-
21 dren pursuant to the individuals with disabilities education act of
22 1991. Notwithstanding any inconsistent provision of law, a portion
23 of this appropriation may be suballocated to other state departments
24 and agencies, as needed to accomplish the intent of this appropri-
25 ation (21737).
26 Personal service (50000) ... 20,502,000 (re. \$855,000)
27 Nonpersonal service (57050) ... 17,211,000 (re. \$2,404,000)
28 Fringe benefits (60090) ... 10,940,000 (re. \$175,000)
29 Indirect costs (58850) ... 6,317,000 (re. \$1,846,000)

30 By chapter 50, section 1, of the laws of 2018:
31 For the administration of grants for specific programs including, but
32 not limited to, grants for purposes under title I of the elementary
33 and secondary education act. Provided further that, notwithstanding
34 any inconsistent provision of law, the commissioner of education
35 shall provide to the director of the budget, the chairperson of the
36 senate finance committee and the chairperson of the assembly ways
37 and means committee copies of any spending plans and/or budgets
38 submitted to the federal government with respect to the use of any
39 funds appropriated by the federal government including state grants
40 administered by the department.

41 Notwithstanding any inconsistent provision of law, a portion of this
42 appropriation may be suballocated to other state departments and
43 agencies, subject to the approval of the director of the budget, as
44 needed to accomplish the intent of this appropriation (23443).
45 Personal service (50000) ... 21,610,000 (re. \$10,450,000)
46 Nonpersonal service (57050) ... 12,300,000 (re. \$7,532,000)
47 Fringe benefits (60090) ... 9,046,000 (re. \$5,003,000)
48 Indirect costs (58850) ... 4,944,000 (re. \$4,547,000)
49 For services and expenses for school age children and preschool chil-
50 dren pursuant to the individuals with disabilities education act of
51 1991. Notwithstanding any inconsistent provision of law, a portion

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1 of this appropriation may be suballocated to other state departments
2 and agencies, as needed to accomplish the intent of this appropri-
3 ation (21737).

4	Personal service (50000) ...	20,502,000	.....	(re. \$356,000)
5	Nonpersonal service (57050) ...	17,211,000	.....	(re. \$5,488,000)
6	Fringe benefits (60090) ...	10,940,000	.....	(re. \$1,210,000)
7	Indirect costs (58850) ...	6,317,000	.....	(re. \$1,185,000)

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Federal Health and Human Services Account - 25122

11 By chapter 50, section 1, of the laws of 2021:
12 For the administration of federal grants for health education includ-
13 ing HIV/AIDS education. Notwithstanding any inconsistent provision
14 of law, a portion of this appropriation, subject to the approval of
15 the director of the budget, may be suballocated to other state
16 departments and agencies, as needed to accomplish the intent of this
17 appropriation (21742).

18	Personal service (50000) ...	500,000	.....	(re. \$500,000)
19	Nonpersonal service (57050) ...	450,000	.....	(re. \$450,000)
20	Fringe benefits (60090) ...	370,000	.....	(re. \$370,000)
21	Indirect costs (58850) ...	200,000	.....	(re. \$200,000)

22 By chapter 50, section 1, of the laws of 2020:
23 For the administration of federal grants for health education includ-
24 ing HIV/AIDS education. Notwithstanding any inconsistent provision
25 of law, a portion of this appropriation, subject to the approval of
26 the director of the budget, may be suballocated to other state
27 departments and agencies, as needed to accomplish the intent of this
28 appropriation (21742).

29	Personal service (50000) ...	500,000	.....	(re. \$309,000)
30	Nonpersonal service (57050) ...	450,000	.....	(re. \$304,000)
31	Fringe benefits (60090) ...	370,000	.....	(re. \$316,000)
32	Indirect costs (58850) ...	200,000	.....	(re. \$193,000)

33 By chapter 50, section 1, of the laws of 2019:
34 For the administration of federal grants for health education includ-
35 ing HIV/AIDS education. Notwithstanding any inconsistent provision
36 of law, a portion of this appropriation, subject to the approval of
37 the director of the budget, may be suballocated to other state
38 departments and agencies, as needed to accomplish the intent of this
39 appropriation (21742).

40	Personal service (50000) ...	500,000	.....	(re. \$320,000)
41	Nonpersonal service (57050) ...	450,000	.....	(re. \$406,000)
42	Fringe benefits (60090) ...	370,000	.....	(re. \$349,000)
43	Indirect costs (58850) ...	200,000	.....	(re. \$197,000)

44 By chapter 50, section 1, of the laws of 2018:
45 For the administration of federal grants for health education includ-
46 ing HIV/AIDS education. Notwithstanding any inconsistent provision
47 of law, a portion of this appropriation, subject to the approval of

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1 the director of the budget, may be suballocated to other state
2 departments and agencies, as needed to accomplish the intent of this
3 appropriation (21742).

4	Personal service (50000) ...	500,000	.....	(re. \$296,000)
5	Nonpersonal service (57050) ...	450,000	.....	(re. \$440,000)
6	Fringe benefits (60090) ...	370,000	.....	(re. \$284,000)
7	Indirect costs (58850) ...	200,000	.....	(re. \$196,000)

8 Special Revenue Funds - Federal
9 Federal USDA-Food and Nutrition Services Fund
10 Federal USDA-Food and Nutrition Services Account - 25026

11 By chapter 50, section 1, of the laws of 2021:
12 For administration of programs funded through the national school
13 lunch act.
14 Notwithstanding any inconsistent provision of law, a portion of this
15 appropriation, subject to the approval of the director of the budg-
16 et, may be suballocated to other state departments and agencies, as
17 needed to accomplish the intent of this appropriation (21703).
18 Personal service (50000) ... 6,153,000 (re. \$6,153,000)
19 Nonpersonal service (57050) ... 8,741,000 (re. \$8,741,000)
20 Fringe benefits (60090) ... 3,408,000 (re. \$3,408,000)
21 Indirect costs (58850) ... 2,919,000 (re. \$2,919,000)

22 By chapter 50, section 1, of the laws of 2020:
23 For administration of programs funded through the national school
24 lunch act.
25 Notwithstanding any inconsistent provision of law, a portion of this
26 appropriation, subject to the approval of the director of the budg-
27 et, may be suballocated to other state departments and agencies, as
28 needed to accomplish the intent of this appropriation (21703).
29 Personal service (50000) ... 5,974,000 (re. \$1,691,000)
30 Nonpersonal service (57050) ... 8,486,000 (re. \$4,668,000)
31 Fringe benefits (60090) ... 3,308,000 (re. \$820,000)
32 Indirect costs (58850) ... 2,834,000 (re. \$2,116,000)

33 By chapter 50, section 1, of the laws of 2019:
34 For administration of programs funded through the national school
35 lunch act.
36 Notwithstanding any inconsistent provision of law, a portion of this
37 appropriation, subject to the approval of the director of the budg-
38 et, may be suballocated to other state departments and agencies, as
39 needed to accomplish the intent of this appropriation (21703).
40 Personal service (50000) ... 5,800,000 (re. \$1,649,000)
41 Nonpersonal service (57050) ... 8,238,000 (re. \$6,067,000)
42 Fringe benefits (60090) ... 3,211,000 (re. \$763,000)
43 Indirect costs (58850) ... 2,751,000 (re. \$2,018,000)

44 By chapter 50, section 1, of the laws of 2018:
45 For administration of programs funded through the national school
46 lunch act.

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1 Notwithstanding any inconsistent provision of law, a portion of this
 2 appropriation, subject to the approval of the director of the budg-
 3 et, may be suballocated to other state departments and agencies, as
 4 needed to accomplish the intent of this appropriation (21703).
 5 Personal service (50000) ... 5,768,000 (re. \$1,745,000)
 6 Nonpersonal service (57050) ... 7,931,000 (re. \$6,272,000)
 7 Fringe benefits (60090) ... 3,193,000 (re. \$950,000)
 8 Indirect costs (58850) ... 2,678,000 (re. \$2,165,000)

STATE BOARD OF ELECTIONS

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	20,409,000	4,283,000
4 Special Revenue Funds - Federal	0	34,754,000
5 Special Revenue Funds - Other	0	3,572,000
6	-----	-----
7 All Funds	20,409,000	42,609,000
8	=====	=====

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM 4,003,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to compli-
 15 ance, including but not limited to over-
 16 sight of campaign receipts and expendi-
 17 tures, and educational efforts to increase
 18 compliance.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2022-23 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (23514).

29 Personal service--regular (50100) 1,097,000
 30 Contractual services (51000) 428,000
 31 -----
 32 Total amount available 1,525,000
 33 -----

34 For services and expenses related to
 35 enforcement of the election law, including
 36 but not limited to the investigation of
 37 violations and referral for prosecution.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2022-23 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are

STATE BOARD OF ELECTIONS

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1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (23515).

4 Personal service--regular (50100) 1,061,000
5 Contractual services (51000) 417,000
6
7 Total amount available 1,478,000
8

9 For the purchase of software and/or the
10 development of technology related to
11 compliance and enforcement (23516).

12 Contractual services (51000) 1,000,000
13

14 PUBLIC CAMPAIGN FINANCE BOARD 10,530,000
15

16 General Fund
17 State Purposes Account - 10050

18 For services and expenses related to the
19 public campaign finance board program.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2022-23 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (23526).

30 Personal service--regular (50100) 4,813,000
31 Temporary service (50200) 40,000
32 Holiday/overtime compensation (50300) 4,000
33 Supplies and materials (57000) 145,000
34 Travel (54000) 29,000
35 Contractual services (51000) 5,246,000
36 Equipment (56000) 253,000
37

38 REGULATION OF ELECTIONS PROGRAM 5,876,000
39

40 General Fund
41 State Purposes Account - 10050

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 regulation of elections program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (23504).

13	Personal service--regular (50100)	4,127,000
14	Temporary service (50200)	45,000
15	Holiday/overtime compensation (50300)	4,000
16	Supplies and materials (57000)	128,000
17	Travel (54000)	26,000
18	Contractual services (51000)	1,469,000
19	Equipment (56000)	77,000
20		-----

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1 ELECTION ENFORCEMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:
5 For the purchase of software and/or the development of technology
6 related to compliance and enforcement (23516).
7 Contractual services (51000) ... 1,000,000 (re. \$486,000)

8 By chapter 50, section 1, of the laws of 2020:
9 For the purchase of software and/or the development of technology
10 related to compliance and enforcement (23516).
11 Contractual services (51000) ... 1,000,000 (re. \$272,000)

12 REGULATION OF ELECTIONS PROGRAM

13 General Fund
14 State Purposes Account - 10050

15 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
16 section 1, of the laws of 2021:
17 For services and expenses related to campaign finance compliance
18 training and compliance reviews, national voter registration act
19 training and compliance reviews, election technology systems oper-
20 ations and securing election systems infrastructure and operations
21 from cyber-related threats including, but not limited to the
22 creation of an election support center, development of an elections
23 cyber security support toolkit, and providing cyber risk vulnerabil-
24 ity assessments and support for local boards of elections. Funds
25 appropriated herein securing election infrastructure from cyber-re-
26 lated threats shall be distributed pursuant to a plan developed by
27 the state board of elections based on consultation with appropriate
28 state, local and federal stakeholders to ensure that the development
29 and implementation of election cyber security measures utilize and
30 leverage, to the greatest extent practicable, existing security
31 resources and expertise. The plan shall also address the use of such
32 spending as a match for associated federal grants. Expenditures
33 shall be made from this appropriation only pursuant to a contract,
34 or modified contract, approved by a vote of the state board of
35 elections pursuant to subdivision 4 of section 3-100 of the election
36 law, or, absent a contract, pursuant to a vote of the state board of
37 elections for expenditure pursuant to subdivision 4 of section 3-100
38 of the election law (23520).
39 Contractual Services (51000) ... 5,000,000 (re. \$3,525,000)

40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
42 HAVA Election Security Grant Account - 25541

43 By chapter 50, section 1, of the laws of 2020:

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1 Funds appropriated shall be used to disburse federal grants in support
 2 of improvements to the administration of elections, including
 3 enhanced election technology and election security improvements.
 4 Expenditures shall be made from this appropriation only pursuant to
 5 a contract, or modified contract, approved by a vote of the state
 6 board of elections pursuant to subdivision 4 of section 3-100 of the
 7 election law, or, absent a contract, pursuant to a vote of the state
 8 board of elections for expenditure pursuant to subdivision 4 of
 9 section 3-100 of the election law.
 10 Nonpersonal service (57050) ... 21,839,000 (re. \$20,203,000)

11 By chapter 50, section 1, of the laws of 2018:
 12 Funds appropriated shall be used to disburse federal grants in support
 13 of improvements to the administration of elections, including
 14 enhanced election technology and election security improvements.
 15 Expenditures shall be made from this appropriation only pursuant to
 16 a contract, or modified contract, approved by a vote of the state
 17 board of elections pursuant to subdivision 4 of section 3-100 of the
 18 election law, or, absent a contract, pursuant to a vote of the state
 19 board of elections for expenditure pursuant to subdivision 4 of
 20 section 3-100 of the election law (23504)
 21 23,000,000 (re. \$9,093,000)

22 Special Revenue Funds - Federal
 23 Federal Miscellaneous Operating Grants Fund
 24 Help America Vote Act Implementation Account - 25497

25 By chapter 50, section 1, of the laws of 2011:
 26 For services and expenses related to the implementation of federal
 27 election requirements including the help America vote act of 2002
 28 and the military and overseas voter empowerment act of 2009 (23508).
 29 Nonpersonal service (57050) ... 6,500,000 (re. \$2,918,000)

30 By chapter 50, section 1, of the laws of 2010:
 31 For services and expenses related to the implementation of the mili-
 32 tary and overseas voter empowerment act of 2009 (23508)
 33 6,500,000 (re. \$303,000)

34 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 35 section 1, of the laws of 2011:
 36 For HAVA related expenditures (23511)
 37 6,000,000 (re. \$637,000)

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 Help America Vote Act Implementation Account - 25496

41 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
 42 section 1, of the laws of 2005:
 43 For services and expenses related to the help America vote act of
 44 2002; provided however, expenditures shall be made from this appro-
 45 priation only pursuant to a contract, or modified contract, approved

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 by a vote of the state board of elections pursuant to subdivision 4
 2 of section 3-100 of the election law, or, absent a contract, pursu-
 3 ant to a vote of the state board of elections for expenditure pursu-
 4 ant to subdivision 4 of section 3-100 of the election law. The
 5 amounts hereby appropriated may be increased or decreased through
 6 interchange with any other special revenue funds - federal, federal
 7 operating grants fund - 290 appropriation in the board or trans-
 8 ferred to any other eligible state agency for the purpose of imple-
 9 menting the help America vote act of 2002, provided that any such
 10 interchange or transfer shall be approved by the state board of
 11 elections pursuant to subdivision 4 of section 3-100 of the election
 12 law and, in addition, any such interchange or transfer shall be
 13 approved by the director of the budget who shall file copies thereof
 14 with the state comptroller and the chairman of the senate finance
 15 and assembly ways and means committees.

16 For services and expenses incurred prior to April 1, 2005 (23508)
 17 5,000,000 (re. \$800,000)
 18 For services and expenses incurred on or after April 1, 2005 (23508)
 19 ... 15,000,000 (re. \$800,000)

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Help America Vote Act Matching Funds Account - 22174

23 By chapter 50, section 1, of the laws of 2018:
 24 For expenses including prior year liabilities related to satisfying
 25 the matching fund requirements of section 253(b) (5) of the help
 26 America vote act of 2002; provided however, expenditures shall be
 27 made from this appropriation only pursuant to a contract, or modi-
 28 fied contract, approved by a vote of the state board of elections
 29 pursuant to subdivision 4 of section 3-100 of the election law, or,
 30 absent a contract, pursuant to a vote of the state board of
 31 elections for expenditure pursuant to subdivision 4 of section 3-100
 32 of the election law (23504).
 33 Contractual services (51000) ... 1,000,000 (re. \$821,000)

34 By chapter 50, section 1, of the laws of 2009:
 35 For expenses including prior year liabilities related to satisfying
 36 the matching fund requirements of section 253(b) (5) of the help
 37 America vote act of 2002; provided however, expenditures shall be
 38 made from this appropriation only pursuant to a contract, or modi-
 39 fied contract, approved by a vote of the state board of elections
 40 pursuant to subdivision 4 of section 3-100 of the election law, or,
 41 absent a contract, pursuant to a vote of the state board of
 42 elections for expenditure pursuant to subdivision 4 of section 3-100
 43 of the election law (23504).
 44 Contractual services (51000) ... 1,000,000 (re. \$509,000)

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Voting Machine Examinations Account - 22099

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

- 1 By chapter 50, section 1, of the laws of 2017:
- 2 Contractual services (51000) ... 3,000,000 (re. \$2,242,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	9,743,000	0
4 Internal Service Funds	2,012,000	0
5	-----	-----
6 All Funds	11,755,000	0
7	=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 11,755,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 contract negotiation and administration
15 program.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2022-23 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (23836).

26 Personal service--regular (50100)	9,330,000
27 Temporary service (50200)	10,000
28 Holiday/overtime compensation (50300)	1,000
29 Supplies and materials (57000)	171,000
30 Travel (54000)	134,000
31 Contractual services (51000)	97,000
32	-----
33 Program account subtotal	9,743,000
34	-----

35 Internal Service Funds
36 Joint Labor/Management Administration Fund
37 Joint Labor Management Administration Account - 55201

38 For services and expenses related to the
39 contract negotiation and administration
40 program.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2022-23

1 and Transfer Authority as defined in the
 2 2022-23 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (23836).

8	Personal service--regular (50100)	1,030,000
9	Temporary service (50200)	10,000
10	Supplies and materials (57000)	60,000
11	Travel (54000)	10,000
12	Contractual services (51000)	247,000
13	Fringe benefits (60000)	624,000
14	Indirect costs (58800)	31,000
15		-----
16	Program account subtotal	2,012,000
17		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	147,109,000	15,458,000
4 Special Revenue Funds - Federal	82,198,000	318,213,000
5 Special Revenue Funds - Other	252,035,000	60,240,000
6 Internal Service Funds	95,000	0
7	-----	-----
8 All Funds	481,437,000	393,911,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 32,172,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses of the adminis-
 16 tration program, including suballocation
 17 to other state departments and agencies.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2022-23 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28 Personal service--regular (50100)	13,078,000
29 Temporary service (50200)	254,000
30 Holiday/overtime compensation (50300)	58,000
31 Supplies and materials (57000)	300,000
32 Travel (54000)	89,000
33 Contractual services (51000)	990,000
34 Equipment (56000)	79,000
35	-----
36 Program account subtotal	14,848,000
37	-----

38 Special Revenue Funds - Other
 39 Conservation Fund
 40 Conservation Fund Account - 21150

41 For services and expenses related to the
 42 administration program (81001).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Supplies and materials (57000) 52,000
 2 Travel (54000) 30,000
 3 Contractual services (51000) 250,000
 4 Equipment (56000) 3,000
 5
 6 Program account subtotal 335,000
 7

8 Special Revenue Funds - Other
 9 Environmental Conservation Special Revenue Fund
 10 ENCON Magazine Account - 21080

11 For services and expenses related to the
 12 administration program.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2022-23 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (81001).

23 Supplies and materials (57000) 219,000
 24 Travel (54000) 10,000
 25 Contractual services (51000) 463,000
 26 Equipment (56000) 12,000
 27
 28 Program account subtotal 704,000
 29

30 Special Revenue Funds - Other
 31 Environmental Conservation Special Revenue Fund
 32 Federal Grant Indirect Cost Recovery Account - 21065

33 For services and expenses related to the
 34 administration of special revenue funds -
 35 federal.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2022-23 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (81001).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	9,057,000
2	Temporary service (50200)	5,000
3	Holiday/overtime compensation (50300)	18,000
4	Supplies and materials (57000)	176,000
5	Travel (54000)	12,000
6	Contractual services (51000)	753,000
7	Equipment (56000)	4,000
8	Fringe benefits (60000)	5,665,000
9		-----
10	Program account subtotal	15,690,000
11		-----

12 Special Revenue Funds - Other
 13 Environmental Conservation Special Revenue Fund
 14 Miscellaneous Gifts Account - 21089

15 For services and expenses related to the
 16 department of environmental conservation.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Contractual services (51000)	500,000
28		-----
29	Program account subtotal	500,000
30		-----

31 Internal Service Funds
 32 Agencies Internal Service Fund
 33 Banking Services Account - 55057

34 For services and expenses related to the
 35 lockbox collection of regulatory fees.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2022-23 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (81001).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1	Contractual services (51000)	95,000
2		-----
3	Program account subtotal	95,000
4		-----
5	AIR AND WATER QUALITY MANAGEMENT PROGRAM	116,482,000
6		-----

7 General Fund
8 State Purposes Account - 10050

9 For services and expenses of the air and
10 water quality management program, includ-
11 ing suballocation to other state depart-
12 ments and agencies.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2022-23 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (24779).

23	Personal service--regular (50100)	15,945,000
24	Temporary service (50200)	71,000
25	Holiday/overtime compensation (50300)	74,000
26	Supplies and materials (57000)	540,000
27	Travel (54000)	109,000
28	Contractual services (51000)	1,152,000
29	Equipment (56000)	74,000
30		-----
31	Total amount available	17,965,000
32		-----

33 For services and expenses related to utility
34 regulatory work.
35 For direct and indirect expenses relating to
36 the department of environmental conserva-
37 tion's participation in state energy poli-
38 cy proceedings, or certification
39 proceedings pursuant to article 7 or 10 of
40 the public service law (24779).

41	Personal service--regular (50100)	300,000
42	Fringe benefits (60000)	188,000
43	Indirect costs (58800)	11,000
44		-----
45	Total amount available	499,000
46		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Program account subtotal 18,464,000
2

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Environmental Conservation Air Resources Grants
6 Account - 25334

7 For services and expenses related to air
8 resources purposes. A portion of these
9 funds may be transferred to aid to locali-
10 ties and may be suballocated to other
11 state departments and agencies (24780).

12 Personal service (50000) 4,742,000
13 Nonpersonal service (57050) 2,324,000
14 Fringe benefits (60090) 2,934,000
15

16 Program account subtotal 10,000,000
17

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 Federal Environmental Conservation Spills Management
21 Grant Account - 25334

22 For services and expenses related to spills
23 management purposes. A portion of these
24 funds may be transferred to aid to locali-
25 ties and may be suballocated to other
26 state departments and agencies (24782).

27 Personal service (50000) 3,695,000
28 Nonpersonal service (57050) 1,020,000
29 Fringe benefits (60090) 2,285,000
30

31 Program account subtotal 7,000,000
32

33 Special Revenue Funds - Federal
34 Federal Miscellaneous Operating Grants Fund
35 Federal Environmental Conservation Water Grants Account
36 - 25334

37 For services and expenses related to water
38 resource purposes. A portion of these
39 funds may be transferred to aid to locali-
40 ties and may be suballocated to other
41 state departments and agencies (24784).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Personal service (50000) 8,523,000
 2 Nonpersonal service (57050) 11,100,000
 3 Fringe benefits (60090) 5,275,000
 4
 5 Program account subtotal 24,898,000
 6

7 Special Revenue Funds - Other
 8 Clean Air Fund
 9 Mobile Source Account - 21452

10 For the direct and indirect costs of the
 11 department of environmental conservation
 12 associated with developing, implementing
 13 and administering the mobile source
 14 program, including suballocation to other
 15 state departments and agencies.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2022-23 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (24779).

26 Personal service--regular (50100) 5,092,000
 27 Temporary service (50200) 87,000
 28 Holiday/overtime compensation (50300) 271,000
 29 Supplies and materials (57000) 660,000
 30 Travel (54000) 188,000
 31 Contractual services (51000) 1,778,000
 32 Equipment (56000) 553,000
 33 Fringe benefits (60000) 3,533,000
 34 Indirect costs (58800) 195,000
 35
 36 Program account subtotal 12,357,000
 37

38 Special Revenue Funds - Other
 39 Clean Air Fund
 40 Operating Permit Program Account - 21451

41 For the direct and indirect costs of the
 42 department of environmental conservation
 43 associated with developing, implementing
 44 and administering the operating permit
 45 program, including suballocation to other
 46 state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2022-23 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (24779).

11	Personal service--regular (50100)	4,122,000
12	Temporary service (50200)	160,000
13	Holiday/overtime compensation (50300)	44,000
14	Supplies and materials (57000)	317,000
15	Travel (54000)	116,000
16	Contractual services (51000)	1,922,000
17	Equipment (56000)	224,000
18	Fringe benefits (60000)	2,409,000
19	Indirect costs (58800)	133,000
20		-----
21	Program account subtotal	9,447,000
22		-----

23 Special Revenue Funds - Other
 24 Environmental Conservation Special Revenue Fund
 25 Environmental Regulatory Account - 21081

26 For services and expenses related to facili-
 27 ty compliance and monitoring including for
 28 concentrated animal feeding operations and
 29 dam safety.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2022-23 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (24779).

40	Personal service--regular (50100)	1,388,000
41	Holiday/overtime compensation (50300)	4,000
42	Supplies and materials (57000)	74,000
43	Travel (54000)	70,000
44	Contractual services (51000)	47,000
45	Equipment (56000)	83,000
46	Fringe benefits (60000)	905,000
47	Indirect costs (58800)	50,000
48		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Program account subtotal 2,621,000
2

3 Special Revenue Funds - Other
4 Environmental Conservation Special Revenue Fund
5 Great Lakes Restoration Initiative Account - 21087

6 For services and expenses related to the
7 Great Lakes restoration initiative for the
8 purpose of sustainability and restoration
9 projects in the Great Lakes basin. Pursu-
10 ant to section 11 of the state finance
11 law, the department is authorized to
12 accept any monies from public corpo-
13 rations, not-for-profit corporations and
14 other non-governmental organizations for
15 purposes of Great Lakes restoration,
16 including suballocation to other state
17 departments and agencies.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2022-23 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (24779).

28 Contractual services (51000) 1,000,000
29

30 Program account subtotal 1,000,000
31

32 Special Revenue Funds - Other
33 Environmental Conservation Special Revenue Fund
34 Hazardous Substances Bulk Storage Account - 21061

35 For services and expenses related to article
36 40 of the environmental conservation law.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2022-23 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (24779).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	79,000
2	Holiday/overtime compensation (50300)	15,000
3	Supplies and materials (57000)	20,000
4	Travel (54000)	15,000
5	Contractual services (51000)	32,000
6	Equipment (56000)	4,000
7	Fringe benefits (60000)	61,000
8	Indirect costs (58800)	4,000
9		-----
10	Program account subtotal	230,000
11		-----

12 Special Revenue Funds - Other
 13 Environmental Conservation Special Revenue Fund
 14 UST Trust Recovery Account - 21083

15 For services and expenses related to the
 16 spills program including suballocation to
 17 other state departments and agencies.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2022-23 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (24779).

28	Personal service--regular (50100)	1,133,000
29	Holiday/overtime compensation (50300)	3,000
30	Fringe benefits (60000)	738,000
31	Indirect costs (58800)	41,000
32		-----
33	Program account subtotal	1,915,000
34		-----

35 Special Revenue Funds - Other
 36 Environmental Protection and Oil Spill Compensation Fund
 37 Department of Environmental Conservation Account - 21203

38 For services and expenses for cleanup and
 39 removal of oil and chemical spills pursu-
 40 ant to chapter 845 of the laws of 1977.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2022-23 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (24779).

4	Personal service--regular (50100)	11,507,000
5	Temporary service (50200)	146,000
6	Holiday/overtime compensation (50300)	276,000
7	Supplies and materials (57000)	619,000
8	Travel (54000)	69,000
9	Contractual services (51000)	1,545,000
10	Equipment (56000)	681,000
11	Fringe benefits (60000)	7,242,000
12	Indirect costs (58800)	399,000
13		-----
14	Total amount available	22,484,000
15		-----

16 Notwithstanding any law to the contrary, the
17 funds authorized in subparagraph (i) of
18 paragraph (a) of subdivision 1 of section
19 186 of the navigation law related to oil
20 spill prevention and training necessary to
21 implement the oil spill prevention and
22 training provisions of subdivision 3 of
23 section 186 of the navigation law shall be
24 administered by the department of environ-
25 mental conservation.

26 For services and expenses related to petro-
27 leum spill prevention, including but not
28 limited to response or personal safety
29 equipment and supplies; identification,
30 mapping, and analysis of populations,
31 environmentally sensitive areas, and
32 resources at risk from spills of petroleum
33 and related impacts; the development,
34 implementation, and updating of contingen-
35 cy plans, including geographic response
36 plans; including personal service, nonper-
37 sonal service and fringe benefits, includ-
38 ing suballocation to other state depart-
39 ments and agencies (25750).

40	Supplies and materials (57000)	150,000
41	Travel (54000)	100,000
42	Contractual services (51000)	730,000
43	Equipment (56000)	1,120,000
44		-----
45	Total amount available	2,100,000
46		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 For services and expenses related to the oil
 2 spill program, including suballocation to
 3 other state departments and agencies.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2022-23 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (24792).

14	Personal service--regular (50100)	1,195,500
15	Fringe benefits (60000)	749,600
16	Indirect costs (58800)	54,900
17		-----
18	Total amount available	2,000,000
19		-----
20	Program account subtotal	26,584,000
21		-----

22 Special Revenue Funds - Other
 23 New York Great Lakes Protection Fund
 24 Great Lakes Protection Account - 22851

25 For services and expenses funded by the
 26 Great Lakes protection fund, pursuant to
 27 chapter 148 of the laws of 1990 and
 28 section 97-ee of the state finance law,
 29 including suballocation to other state
 30 departments and agencies including the
 31 state university of New York.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2022-23 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (24779).

42	Personal service--regular (50100)	103,000
43	Holiday/overtime compensation (50300)	5,000
44	Supplies and materials (57000)	8,000
45	Travel (54000)	46,000
46	Contractual services (51000)	762,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Fringe benefits (60000) 68,000
 2 Indirect costs (58800) 4,000
 3
 4 Program account subtotal 996,000
 5

6 Special Revenue Funds - Other
 7 Sewage Treatment Program Management and Administration
 8 Fund
 9 ENCON Administration Account - 21002

10 For services and expenses for administration
 11 of the water pollution control revolving
 12 fund and related water quality activities
 13 as permitted by law, including suballo-
 14 cation to the environmental facilities
 15 corporation.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2022-23 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (24779).

26 Personal service--regular (50100) 573,000
 27 Holiday/overtime compensation (50300) 25,000
 28 Supplies and materials (57000) 32,000
 29 Fringe benefits (60000) 340,000
 30
 31 Program account subtotal 970,000
 32

33 ENVIRONMENTAL ENFORCEMENT PROGRAM 70,341,000
 34

35 General Fund
 36 State Purposes Account - 10050

37 For services and expenses of the enforcement
 38 program, including suballocation to other
 39 state departments and agencies.

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2022-23 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (24793).

4	Personal service--regular (50100)	29,389,000
5	Temporary service (50200)	369,000
6	Holiday/overtime compensation (50300)	5,604,000
7	Supplies and materials (57000)	344,000
8	Travel (54000)	31,000
9	Contractual services (51000)	614,000
10	Equipment (56000)	34,000
11		-----
12	Total amount available	36,385,000
13		-----

14 For services and expenses of the implementa-
15 tion of the New York city watershed agree-
16 ment for activities including, but not
17 limited to enforcement, water quality
18 monitoring, technical assistance, estab-
19 lishing a master plan and zoning incentive
20 award program, providing grants to munici-
21 palities for reimbursement of planning and
22 zoning activities, and establishing a
23 watershed inspector general's office,
24 including suballocation to the departments
25 of health, state and law. Notwithstanding
26 any other provision of law to the contra-
27 ry, the director of the budget is hereby
28 authorized to transfer up to \$800,000 of
29 this appropriation to local assistance to
30 the department of state for water quality
31 planning and implementation of competitive
32 grants to municipalities within the New
33 York City watershed for the purpose of
34 maintaining the filtration avoidance
35 determination issued by the United States
36 environmental protection agency.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2022-23 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (24794).

47	Personal service--regular (50100)	3,885,000
48	Temporary service (50200)	76,000
49	Holiday/overtime compensation (50300)	4,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1	Supplies and materials (57000)	33,000
2	Travel (54000)	20,000
3	Contractual services (51000)	555,000
4	Equipment (56000)	10,000
5		-----
6	Total amount available	4,583,000
7		-----
8	For services and expenses related to utility	
9	regulatory work.	
10	For direct and indirect expenses relating to	
11	the department of environmental conserva-	
12	tion's participation in state energy poli-	
13	cy proceedings, or certification	
14	proceedings pursuant to article 7 or 10 of	
15	the public service law (24793).	
16	Personal service--regular (50100)	700,000
17	Fringe benefits (60000)	437,000
18	Indirect costs (58800)	25,000
19		-----
20	Total amount available	1,162,000
21		-----
22	Program account subtotal	42,130,000
23		-----
24	Special Revenue Funds - Other	
25	Conservation Fund	
26	Conservation Fund Account - 21150	
27	For services and expenses of the enforcement	
28	program (24793).	
29	Supplies and materials (57000)	233,000
30	Travel (54000)	10,000
31	Contractual services (51000)	1,433,000
32		-----
33	Program account subtotal	1,676,000
34		-----
35	Special Revenue Funds - Other	
36	Environmental Conservation Special Revenue Fund	
37	ENCON-Seized Assets Account - 21052	
38	For services and expenses of the environ-	
39	mental enforcement program in accordance	
40	with a programmatic and financial plan to	
41	be approved by the director of the budget.	
42	The amounts appropriated herein may be	
43	interchanged or transferred without limit	
44	with any department of environmental	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 conservation asset seizure or asset
 2 forfeiture special revenue account.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (24793).

13	Supplies and materials (57000)	53,000
14	Contractual services (51000)	79,000
15	Equipment (56000)	182,000
16		-----
17	Program account subtotal	314,000
18		-----

19 Special Revenue Funds - Other
 20 Environmental Conservation Special Revenue Fund
 21 Environmental Regulatory Account - 21081

22 For services and expenses of the environ-
 23 mental enforcement program, including
 24 suballocation to other state departments
 25 and agencies.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2022-23 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (24793).

36	Personal service--regular (50100)	9,230,000
37	Temporary service (50200)	124,000
38	Holiday/overtime compensation (50300)	876,000
39	Supplies and materials (57000)	1,148,000
40	Travel (54000)	379,000
41	Contractual services (51000)	2,245,000
42	Equipment (56000)	267,000
43	Fringe benefits (60000)	6,623,000
44	Indirect costs (58800)	365,000
45		-----
46	Program account subtotal	21,257,000
47		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 Public Safety Recovery Account - 21077

4 For services and expenses related to fire
 5 suppression, homeland security and other
 6 public safety activities. This includes
 7 access to miscellaneous special revenue
 8 receipts associated with the pass-thru of
 9 funds from federal agencies/departments in
 10 conjunction with public safety or homeland
 11 security purposes. Specifically, access to
 12 funds deposited into this account from the
 13 Port Authority of New York/New Jersey, in
 14 their capacity as fiduciary agency for
 15 federal agencies/departments.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2022-23 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (24793).

26	Personal service--regular (50100)	50,000
27	Supplies and materials (57000)	24,000
28	Travel (54000)	24,000
29	Contractual services (51000)	845,500
30	Equipment (56000)	37,000
31	Fringe benefits (60000)	30,000
32	Indirect costs (58800)	1,500
33		-----
34	Program account subtotal	1,012,000
35		-----

36 Special Revenue Funds - Other
 37 Environmental Conservation Special Revenue Fund
 38 Waste Management and Cleanup Account - 21053

39 For services and expenses related to the
 40 waste management and cleanup program
 41 including suballocation to other state
 42 departments and agencies. Notwithstanding
 43 any other provision of law, the director
 44 of the budget is hereby authorized to
 45 transfer any or all of this appropriation
 46 to local assistance to other state depart-
 47 ments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2022-23 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (24793).

11	Personal service--regular (50100)	1,702,000
12	Holiday/overtime compensation (50300)	140,000
13	Supplies and materials (57000)	265,000
14	Travel (54000)	65,000
15	Contractual services (51000)	195,000
16	Equipment (56000)	75,000
17	Fringe benefits (60000)	1,194,000
18	Indirect costs (58800)	66,000
19		-----
20	Program account subtotal	3,702,000
21		-----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Equitable Sharing-DEC Justice Account - 22231

25 For services and expenses of the environ-
 26 mental enforcement program in accordance
 27 with a programmatic and financial plan to
 28 be approved by the director of the budget.
 29 The amounts appropriated herein may be
 30 interchanged or transferred without limit
 31 with any department of environmental
 32 conservation asset seizure or asset
 33 forfeiture special revenue account.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2022-23 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (24793).

44	Supplies and materials (57000)	34,000
45	Contractual services (51000)	50,000
46	Equipment (56000)	116,000
47		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Program account subtotal 200,000
2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Equitable Sharing-DEC Treasury Account - 22232

6 For services and expenses of the environ-
7 mental enforcement program in accordance
8 with a programmatic and financial plan to
9 be approved by the director of the budget.

10 The amounts appropriated herein may be
11 interchanged or transferred without limit
12 with any department of environmental
13 conservation asset seizure or asset
14 forfeiture special revenue account.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2022-23 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (24793).

25 Supplies and materials (57000) 9,000
26 Contractual services (51000) 12,000
27 Equipment (56000) 29,000
28

29 Program account subtotal 50,000
30

31 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM 88,571,000
32

33 General Fund
34 State Purposes Account - 10050

35 For services and expenses of the fish, wild-
36 life and marine resources program, includ-
37 ing suballocation to other state depart-
38 ments and agencies.

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2022-23 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 part of this appropriation as if fully
2 stated (24717).

3	Personal service--regular (50100)	7,404,000
4	Temporary service (50200)	443,000
5	Holiday/overtime compensation (50300)	60,000
6	Supplies and materials (57000)	1,003,000
7	Travel (54000)	54,000
8	Contractual services (51000)	5,597,000
9	Equipment (56000)	62,000
10		-----
11	Total amount available	14,623,000
12		-----

13 For services and expenses related to the
14 natural resource damages program, includ-
15 ing suballocation to other state depart-
16 ments and agencies.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2022-23 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (24795).

27	Personal service--regular (50100)	434,000
28	Holiday/overtime compensation (50300)	6,000
29	Travel (54000)	7,000
30	Contractual services (51000)	2,000
31		-----
32	Total amount available	449,000
33		-----
34	Program account subtotal	15,172,000
35		-----

36 Special Revenue Funds - Federal
37 Federal Miscellaneous Operating Grants Fund
38 Federal Environmental Conservation Fish, Wildlife, and
39 Marine Grants Account - 25334

40 For services and expenses related to fish
41 and wildlife purposes, including the Lake
42 Champlain sea lamprey control. A portion
43 of these funds may be transferred to aid
44 to localities and may be suballocated to
45 other state departments and agencies
46 (24717).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1	Personal service (50000)	9,898,000
2	Nonpersonal service (57050)	12,390,000
3	Fringe benefits (60090)	5,712,000
4		-----
5	Program account subtotal	28,000,000
6		-----
7	Special Revenue Funds - Other	
8	Conservation Fund	
9	Conservation Fund Account - 21150	
10	For services and expenses of the fish, wild-	
11	life and marine resources program, includ-	
12	ing suballocation to other state depart-	
13	ments and agencies (24717).	
14	Personal service--regular (50100)	18,306,000
15	Temporary service (50200)	1,727,000
16	Holiday/overtime compensation (50300)	374,000
17	Supplies and materials (57000)	2,502,000
18	Travel (54000)	299,000
19	Contractual services (51000)	2,065,000
20	Equipment (56000)	397,000
21	Fringe benefits (60000)	11,677,000
22	Indirect costs (58800)	642,000
23		-----
24	Total amount available	37,989,000
25		-----
26	For services and expenses for return a gift	
27	to wildlife program projects pursuant to	
28	chapter 4 of the laws of 1982 (24796).	
29	Contractual services (51000)	500,000
30		-----
31	For services and expenses related to the	
32	operation and maintenance of the depart-	
33	ment of environmental conservation's auto-	
34	mated computer license system (24797).	
35	Contractual services (51000)	2,200,000
36		-----
37	For services and expenses related to the	
38	federal electronic duck stamp act of 2005	
39	(24798).	
40	Contractual services (51000)	480,000
41		-----
42	Program account subtotal	41,169,000
43		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
2 Conservation Fund
3 Guides License Account - 21153

4 For services and expenses related to the
5 fish, wildlife and marine resources
6 program (24717).

7 Personal service--regular (50100) 51,000
8 Holiday/overtime compensation (50300) 8,000
9 Supplies and materials (57000) 24,000
10 Contractual services (51000) 7,000
11 Equipment (56000) 6,000
12 Fringe benefits (60000) 37,000
13 Indirect costs (58800) 2,000
14 -----
15 Program account subtotal 135,000
16 -----

17 Special Revenue Funds - Other
18 Conservation Fund
19 Marine Resources Account - 21151

20 For services and expenses related to the
21 fish, wildlife and marine resources
22 program (24717).

23 Personal service--regular (50100) 198,000
24 Temporary service (50200) 333,000
25 Holiday/overtime compensation (50300) 43,000
26 Supplies and materials (57000) 596,000
27 Travel (54000) 43,000
28 Contractual services (51000) 1,574,000
29 Equipment (56000) 70,000
30 Fringe benefits (60000) 455,000
31 Indirect costs (58800) 25,000
32 -----
33 Program account subtotal 3,337,000
34 -----

35 Special Revenue Funds - Other
36 Conservation Fund
37 Venison Donation Account - 21157

38 For services and expenses related to the
39 fish, wildlife and marine resources
40 program (24717).

41 Contractual services (51000) 116,000
42 -----
43 Program account subtotal 116,000
44 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
2 Environmental Conservation Special Revenue Fund
3 Environmental Regulatory Account - 21081

4 For services and expenses related to
5 stewardship of state lands and facilities.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2022-23 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (24717).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 294,000, Holiday/overtime compensation (50300) 4,000, Supplies and materials (57000) 33,000, Travel (54000) 31,000, Contractual services (51000) 23,000, Equipment (56000) 52,000, Fringe benefits (60000) 194,000, Indirect costs (58800) 11,000, and Program account subtotal 642,000.

27 Special Revenue Funds - Other
28 Environmental Conservation Special Revenue Fund
29 Marine and Coastal Account - 21055

30 For services and expenses related to conser-
31 vation, research, and education projects
32 relating to the marine and coastal
33 district of New York.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2022-23 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (24717).

Table with 2 columns: Description and Amount. Rows include Contractual services (51000) 100,000 and Program account subtotal 100,000.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 FOREST AND LAND RESOURCES PROGRAM 67,766,000
2

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses of the forest and
6 land resources program, including suballo-
7 cation to other state departments and
8 agencies.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2022-23 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (24799).

19 Personal service--regular (50100) 25,930,000
20 Temporary service (50200) 215,000
21 Holiday/overtime compensation (50300) 1,631,000
22 Supplies and materials (57000) 540,000
23 Travel (54000) 149,000
24 Contractual services (51000) 1,913,000
25 Equipment (56000) 76,000
26

27 Program account subtotal 30,454,000
28

29 Special Revenue Funds - Federal
30 Federal USDA-Food and Nutrition Services Fund
31 Federal Environmental Conservation USDA Account - 25007

32 For services and expenses related to the
33 federal environmental conservation lands
34 and forest grants. A portion of these
35 funds may be transferred to aid to locali-
36 ties and may be suballocated to other
37 state departments and agencies (24800).

38 Personal service (50000) 1,050,000
39 Nonpersonal service (57050) 3,299,000
40 Fringe benefits (60090) 651,000
41

42 Program account subtotal 5,000,000
43

44 Special Revenue Funds - Other
45 Conservation Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Outdoor Recreation and Trail Maintenance Account - 21158

2 For services and expenses of the forest and
3 land resources program, including trans-
4 fers to aid to localities or suballocation
5 to other state departments and agencies.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2022-23 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (24799).

16 Supplies and materials (57000) 10,000
17
18 Program account subtotal 10,000
19

20 Special Revenue Funds - Other
21 Environmental Conservation Special Revenue Fund
22 ENCON-Seized Assets Account - 21052

23 For services and expenses of the environ-
24 mental enforcement program in accordance
25 with a programmatic and financial plan to
26 be approved by the director of the budget.
27 The amounts appropriated herein may be
28 interchanged or transferred without limit
29 with any department of environmental
30 conservation asset seizure or asset
31 forfeiture special revenue account.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2022-23 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (24799).

42 Supplies and materials (57000) 53,000
43 Contractual services (51000) 53,000
44 Equipment (56000) 104,000
45
46 Program account subtotal 210,000
47

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
2 Environmental Conservation Special Revenue Fund
3 Environmental Regulatory Account - 21081

4 For services and expenses related to
5 stewardship of state lands and facilities.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2022-23 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (24799).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 403,000, Holiday/overtime compensation (50300) 4,000, Supplies and materials (57000) 54,000, Travel (54000) 39,000, Contractual services (51000) 26,000, Equipment (56000) 61,000, Fringe benefits (60000) 265,000, Indirect costs (58800) 15,000, and Program account subtotal 867,000.

27 Special Revenue Funds - Other
28 Environmental Conservation Special Revenue Fund
29 Mined Land Reclamation Account - 21084

30 For services and expenses related to the
31 forest and land resources program.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2022-23 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (24799).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 2,125,000, Temporary service (50200) 71,000, Holiday/overtime compensation (50300) 20,000, Supplies and materials (57000) 151,000, Travel (54000) 27,000, and Contractual services (51000) 128,000.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Equipment (56000) 73,000
 2 Fringe benefits (60000) 1,438,000
 3 Indirect costs (58800) 80,000
 4
 5 Program account subtotal 4,113,000
 6

7 Special Revenue Funds - Other
 8 Environmental Conservation Special Revenue Fund
 9 Natural Resources Account - 21082

10 For services and expenses of the forest and
 11 land resources program, including suballo-
 12 cation to other state departments and
 13 agencies.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2022-23 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (24799).

24 Personal service--regular (50100) 2,968,000
 25 Temporary service (50200) 1,007,000
 26 Holiday/overtime compensation (50300) 96,000
 27 Supplies and materials (57000) 460,000
 28 Travel (54000) 84,000
 29 Contractual services (51000) 671,000
 30 Equipment (56000) 137,000
 31 Fringe benefits (60000) 2,618,000
 32 Indirect costs (58800) 144,000
 33
 34 Program account subtotal 8,185,000
 35

36 Special Revenue Funds - Other
 37 Environmental Conservation Special Revenue Fund
 38 Oil and Gas Account - 21054

39 For services and expenses related to the
 40 forest and land resources program.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2022-23 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (24799).

4	Supplies and materials (57000)	20,000
5	Travel (54000)	20,000
6	Contractual services (51000)	235,000
7	Equipment (56000)	10,000
8		-----
9	Program account subtotal	285,000
10		-----

11 Special Revenue Funds - Other
12 Environmental Conservation Special Revenue Fund
13 Recreation Account - 21067

14 For services and expenses related to the
15 administration and operation of the forest
16 and land resources program, including
17 transfers to aid to localities or suballo-
18 cation to other state departments and
19 agencies, providing that moneys hereby
20 appropriated shall be available to the
21 program net of refunds, rebates,
22 reimbursements and credits and deductions
23 taken by contractors for fees associated
24 with recreational and environmental
25 programs and facilities.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2022-23 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (24799).

36	Personal service--regular (50100)	1,216,000
37	Temporary service (50200)	7,923,000
38	Holiday/overtime compensation (50300)	846,000
39	Supplies and materials (57000)	3,022,000
40	Travel (54000)	7,000
41	Contractual services (51000)	2,649,000
42	Equipment (56000)	116,000
43	Fringe benefits (60000)	2,268,000
44	Indirect costs (58800)	345,000
45		-----
46	Program account subtotal	18,392,000
47		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Equitable Sharing-DEC Justice Account - 22231

4 For services and expenses of the environ-
 5 mental enforcement program in accordance
 6 with a programmatic and financial plan to
 7 be approved by the director of the budget.
 8 The amounts appropriated herein may be
 9 interchanged or transferred without limit
 10 with any department of environmental
 11 conservation asset seizure or asset
 12 forfeiture special revenue account.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2022-23 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (24799).

23	Supplies and materials (57000)	50,000
24	Contractual services (51000)	50,000
25	Equipment (56000)	100,000
26		-----
27	Program account subtotal	200,000
28		-----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Equitable Sharing-DEC Treasury Account - 22232

32 For services and expenses of the environ-
 33 mental enforcement program in accordance
 34 with a programmatic and financial plan to
 35 be approved by the director of the budget.
 36 The amounts appropriated herein may be
 37 interchanged or transferred without limit
 38 with any department of environmental
 39 conservation asset seizure or asset
 40 forfeiture special revenue account.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2022-23 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are
 48 deemed fully incorporated herein and a

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1 part of this appropriation as if fully
2 stated (24799).

3	Supplies and materials (57000)	13,000
4	Contractual services (51000)	12,000
5	Equipment (56000)	25,000
6		-----
7	Program account subtotal	50,000
8		-----

9	LAKE GEORGE PARK COMMISSION PROGRAM	2,291,000
10		-----

11 Special Revenue Funds - Other
 12 Lake George Park Trust Fund
 13 Lake George Park Account - 22751

14 For services and expenses of the Lake George
 15 park commission, including suballocation
 16 to other state departments and agencies.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (34801).

27	Personal service--regular (50100)	634,000
28	Temporary service (50200)	171,000
29	Supplies and materials (57000)	40,000
30	Travel (54000)	15,000
31	Contractual services (51000)	566,000
32	Equipment (56000)	41,000
33	Fringe benefits (60000)	450,000
34	Indirect costs (58800)	24,000
35		-----
36	Program account subtotal	1,941,000
37		-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Lake George Invasive Species Account - 22212

41 For services and expenses of administering
 42 the invasive species program (34801).

43	Personal service--regular (50100)	35,000
44	Contractual services (51000)	285,000

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1	Fringe benefits (60000)	20,000
2	Indirect costs (58800)	10,000
3		-----
4	Program account subtotal	350,000
5		-----
6	OPERATIONS PROGRAM	36,876,000
7		-----

8 General Fund
9 State Purposes Account - 10050

10 For services and expenses of the operations
11 program, including suballocation to other
12 state departments and agencies.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2022-23 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (81003).

23	Personal service--regular (50100)	11,493,000
24	Temporary service (50200)	423,000
25	Holiday/overtime compensation (50300)	187,000
26	Supplies and materials (57000)	3,574,000
27	Travel (54000)	289,000
28	Contractual services (51000)	3,139,000
29	Equipment (56000)	1,097,000
30		-----
31	Program account subtotal	20,202,000
32		-----

33 Special Revenue Funds - Other
34 Conservation Fund
35 Conservation Fund Account - 21150

36 For services and expenses of the operations
37 program (81003).

38	Personal service--regular (50100)	524,000
39	Holiday/overtime compensation (50300)	4,000
40	Supplies and materials (57000)	965,000
41	Travel (54000)	34,000
42	Contractual services (51000)	871,000
43	Fringe benefits (60000)	344,000
44	Indirect costs (58800)	19,000
45		-----

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1 Program account subtotal 2,761,000
2 -----

3 Special Revenue Funds - Other
4 Environmental Conservation Special Revenue Fund
5 Energy Efficient Rebate Account - 21051

6 For services and expenses related to energy
7 rebate activities.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2022-23 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (81003).

18 Contractual services (51000) 105,000
19 -----
20 Program account subtotal 105,000
21 -----

22 Special Revenue Funds - Other
23 Environmental Conservation Special Revenue Fund
24 Environmental Regulatory Account - 21081

25 For services and expenses related to
26 stewardship of state lands and facilities.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2022-23 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (81003).

37 Personal service--regular (50100) 167,000
38 Holiday/overtime compensation (50300) 3,000
39 Supplies and materials (57000) 72,000
40 Travel (54000) 42,000
41 Contractual services (51000) 41,000
42 Equipment (56000) 65,000
43 Fringe benefits (60000) 111,000
44 Indirect costs (58800) 5,000
45 -----

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1 Program account subtotal 506,000
2 -----

3 Special Revenue Funds - Other
4 Environmental Conservation Special Revenue Fund
5 Indirect Charges Account - 21060

6 For services and expenses of the operations
7 program.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2022-23 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (81003).

18 Personal service--regular (50100) 4,632,000
19 Holiday/overtime compensation (50300) 23,000
20 Supplies and materials (57000) 538,000
21 Contractual services (51000) 6,645,000
22 Fringe benefits (60000) 1,387,000
23 Indirect costs (58800) 77,000
24 -----

25 Program account subtotal 13,302,000
26 -----

27 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 66,938,000
28 -----

29 General Fund
30 State Purposes Account - 10050

31 For services and expenses of the solid and
32 hazardous waste management program,
33 including suballocation to other state
34 agencies.
35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2022-23 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (81013).

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1 Personal service--regular (50100) 5,147,000
 2 Temporary service (50200) 166,000
 3 Holiday/overtime compensation (50300) 13,000
 4 Supplies and materials (57000) 102,000
 5 Travel (54000) 21,000
 6 Contractual services (51000) 485,000
 7 Equipment (56000) 5,000
 8 -----
 9 Program account subtotal 5,939,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Federal Environmental Conservation Solid Waste Grant
 14 Account - 25334

15 For services and expenses related to solid
 16 waste purposes. A portion of these funds
 17 may be transferred to aid to localities
 18 and may be suballocated to other state
 19 departments and agencies (81013).

20 Personal service (50000) 3,788,000
 21 Nonpersonal service (57050) 1,169,000
 22 Fringe benefits (60090) 2,343,000
 23 -----
 24 Program account subtotal 7,300,000
 25 -----

26 Special Revenue Funds - Other
 27 Environmental Conservation Special Revenue Fund
 28 Environmental Monitoring Account - 21085

29 For services and expenses for the environ-
 30 mental monitoring program including subal-
 31 location to other state departments and
 32 agencies and including research, analysis,
 33 monitoring activities, natural resource
 34 damages activities, activities of the Lake
 35 Champlain management conference, activ-
 36 ities of the Great Lakes commission,
 37 activities of the joint dredging plan for
 38 the port of New York and New Jersey, and
 39 environmental monitoring at all facilities
 40 subject to the jurisdiction of the depart-
 41 ment of environmental conservation.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2022-23 state fiscal year state operations
 47 appropriation for the budget division

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STATE OPERATIONS 2022-23

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (81013).

5	Personal service--regular (50100)	7,593,000
6	Holiday/overtime compensation (50300)	76,000
7	Supplies and materials (57000)	1,216,000
8	Travel (54000)	1,134,000
9	Contractual services (51000)	2,922,000
10	Equipment (56000)	1,212,000
11	Fringe benefits (60000)	4,982,000
12	Indirect costs (58800)	274,000
13		-----
14	Program account subtotal	19,409,000
15		-----

16 Special Revenue Funds - Other
17 Environmental Conservation Special Revenue Fund
18 Environmental Regulatory Account - 21081

19 For services and expenses of the solid and
20 hazardous waste program including suballo-
21 cation to other state departments and
22 agencies.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2022-23 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (81013).

33	Personal service--regular (50100)	3,219,000
34	Temporary service (50200)	294,000
35	Holiday/overtime compensation (50300)	14,000
36	Supplies and materials (57000)	490,000
37	Travel (54000)	241,000
38	Contractual services (51000)	1,631,000
39	Equipment (56000)	416,000
40	Fringe benefits (60000)	2,285,000
41	Indirect costs (58800)	126,000
42		-----
43	Program account subtotal	8,716,000
44		-----

45 Special Revenue Funds - Other
46 Environmental Conservation Special Revenue Fund
47 Low Level Radioactive Waste Account - 21066

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 For services and expenses of the solid and
 2 hazardous waste management program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (81013).

13	Personal service--regular (50100)	826,000
14	Temporary service (50200)	37,000
15	Holiday/overtime compensation (50300)	13,000
16	Supplies and materials (57000)	68,000
17	Travel (54000)	59,000
18	Contractual services (51000)	905,000
19	Equipment (56000)	30,000
20	Fringe benefits (60000)	568,000
21	Indirect costs (58800)	32,000
22		-----
23	Program account subtotal	2,538,000
24		-----

25 Special Revenue Funds - Other
 26 Environmental Conservation Special Revenue Fund
 27 Waste Management and Cleanup Account - 21053

28 For services and expenses related to the
 29 waste management and cleanup program
 30 including suballocation to other state
 31 departments and agencies. Notwithstanding
 32 any other provision of law, the director
 33 of the budget is hereby authorized to
 34 transfer any or all of this appropriation
 35 to local assistance to other state depart-
 36 ments and agencies.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2022-23 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (81013).

47	Personal service--regular (50100)	10,163,000
48	Holiday/overtime compensation (50300)	5,000

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1	Supplies and materials (57000)	122,000
2	Travel (54000)	320,000
3	Contractual services (51000)	5,144,000
4	Equipment (56000)	310,000
5	Fringe benefits (60000)	6,608,000
6	Indirect costs (58800)	364,000
7		-----
8	Program account subtotal	23,036,000
9		-----

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
 3 Environmental Conservation Special Revenue Fund
 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the administration of special
 7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2021-22 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (81001).

14	Personal service--regular (50100) ...	9,057,000	.....	(re. \$4,216,000)
15	Temporary service (50200) ...	5,000	.....	(re. \$5,000)
16	Holiday/overtime compensation (50300) ...	17,000	.....	(re. \$17,000)
17	Supplies and materials (57000) ...	176,000	.....	(re. \$166,000)
18	Travel (54000) ...	12,000	.....	(re. \$12,000)
19	Contractual services (51000) ...	753,000	.....	(re. \$676,000)
20	Equipment (56000) ...	4,000	.....	(re. \$4,000)
21	Fringe benefits (60000) ...	5,665,000	.....	(re. \$5,465,000)

22 By chapter 50, section 1, of the laws of 2020:

23 For services and expenses related to the administration of special
 24 revenue funds - federal.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2020-21 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (81001).

31	Personal service--regular (50100) ...	9,057,000	.....	(re. \$643,000)
32	Temporary service (50200) ...	5,000	.....	(re. \$5,000)
33	Holiday/overtime compensation (50300) ...	17,000	.....	(re. \$2,000)
34	Supplies and materials (57000) ...	176,000	.....	(re. \$138,000)
35	Travel (54000) ...	12,000	.....	(re. \$12,000)
36	Contractual services (51000) ...	753,000	.....	(re. \$723,000)
37	Equipment (56000) ...	4,000	.....	(re. \$4,000)
38	Fringe benefits (60000) ...	5,665,000	.....	(re. \$5,415,000)

39 By chapter 50, section 1, of the laws of 2019:

40 For services and expenses related to the administration of special
 41 revenue funds - federal.

42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority and the IT Interchange and Trans-
 44 fer Authority as defined in the 2019-20 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated (81001).

48	Personal service--regular (50100) ...	9,545,000	(re. \$1,287,000)
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Temporary service (50200) ... 4,000 (re. \$4,000)
 2 Supplies and materials (57000) ... 176,000 (re. \$85,000)
 3 Travel (54000) ... 12,000 (re. \$12,000)
 4 Contractual services (51000) ... 753,000 (re. \$603,000)
 5 Equipment (56000) ... 4,000 (re. \$4,000)
 6 Fringe benefits (60000) ... 6,109,000 (re. \$6,109,000)

7 By chapter 50, section 1, of the laws of 2011:
 8 For services and expenses related to the administration of special
 9 revenue funds - federal (81001).
 10 Personal service--regular (50100) ... 9,382,000 (re. \$50,000)
 11 Supplies and materials (57000) ... 32,000 (re. \$16,000)
 12 Travel (54000) ... 8,000 (re. \$8,000)
 13 Contractual services (51000) ... 810,000 (re. \$400,000)
 14 Fringe benefits (60000) ... 4,152,000 (re. \$3,870,000)

15 AIR AND WATER QUALITY MANAGEMENT PROGRAM

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Federal Environmental Conservation Air Resources Grants Account -
 19 25334

20 By chapter 50, section 1, of the laws of 2021:
 21 For services and expenses related to air resources purposes. A portion
 22 of these funds may be transferred to aid to localities and may be
 23 suballocated to other state departments and agencies (24780).
 24 Personal service (50000) ... 4,742,000 (re. \$2,833,000)
 25 Nonpersonal service (57050) ... 2,520,000 (re. \$2,520,000)
 26 Fringe benefits (60090) ... 2,738,000 (re. \$1,724,000)

27 By chapter 50, section 1, of the laws of 2020:
 28 For services and expenses related to air resources purposes. A portion
 29 of these funds may be transferred to aid to localities and may be
 30 suballocated to other state departments and agencies (24780).
 31 Personal service (50000) ... 4,742,000 (re. \$945,000)
 32 Nonpersonal service (57050) ... 1,520,000 (re. \$860,000)
 33 Fringe benefits (60090) ... 2,738,000 (re. \$537,000)

34 By chapter 50, section 1, of the laws of 2019:
 35 For services and expenses related to air resources purposes. A portion
 36 of these funds may be transferred to aid to localities and may be
 37 suballocated to other state departments and agencies (24780).
 38 Personal service (50000) ... 4,742,000 (re. \$922,000)
 39 Nonpersonal service (57050) ... 1,366,000 (re. \$340,000)
 40 Fringe benefits (60090) ... 2,892,000 (re. \$363,000)

41 By chapter 50, section 1, of the laws of 2018:
 42 For services and expenses related to air resources purposes. A portion
 43 of these funds may be transferred to aid to localities and may be
 44 suballocated to other state departments and agencies (24780).
 45 Personal service (50000) ... 4,742,000 (re. \$1,760,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Nonpersonal service (57050) ... 1,294,000 (re. \$571,000)
 2 Fringe benefits (60090) ... 2,964,000 (re. \$1,142,000)

3 By chapter 50, section 1, of the laws of 2017:
 4 For services and expenses related to air resources purposes. A portion
 5 of these funds may be transferred to aid to localities and may be
 6 suballocated to other state departments and agencies (24780).
 7 Personal service (50000) ... 4,629,000 (re. \$301,000)
 8 Nonpersonal service (57050) ... 1,594,000 (re. \$941,000)
 9 Fringe benefits (60090) ... 2,777,000 (re. \$183,000)

10 By chapter 50, section 1, of the laws of 2016:
 11 For services and expenses related to air resources purposes. A portion
 12 of these funds may be transferred to aid to localities and may be
 13 suballocated to other state departments and agencies (24780).
 14 Personal service (50000) ... 4,782,000 (re. \$481,000)
 15 Nonpersonal service (57050) ... 1,519,000 (re. \$856,000)
 16 Fringe benefits (60090) ... 2,699,000 (re. \$351,000)

17 By chapter 50, section 1, of the laws of 2015:
 18 For services and expenses related to air resources purposes. A portion
 19 of these funds may be transferred to aid to localities and may be
 20 suballocated to other state departments and agencies (24780).
 21 Personal service (50000) ... 4,455,000 (re. \$8,000)
 22 Nonpersonal service (57050) ... 2,010,000 (re. \$1,172,000)
 23 Fringe benefits (60090) ... 2,535,000 (re. \$7,000)

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Federal Environmental Conservation Spills Management Grant Account -
 27 25334

28 By chapter 50, section 1, of the laws of 2021:
 29 For services and expenses related to spills management purposes. A
 30 portion of these funds may be transferred to aid to localities and
 31 may be suballocated to other state departments and agencies (24782).
 32 Personal service (50000) ... 2,295,000 (re. \$2,295,000)
 33 Nonpersonal service (57050) ... 3,381,000 (re. \$3,381,000)
 34 Fringe benefits (60090) ... 1,324,000 (re. \$1,324,000)

35 By chapter 50, section 1, of the laws of 2020:
 36 For services and expenses related to spills management purposes. A
 37 portion of these funds may be transferred to aid to localities and
 38 may be suballocated to other state departments and agencies (24782).
 39 Personal service (50000) ... 2,295,000 (re. \$2,261,000)
 40 Nonpersonal service (57050) ... 3,381,000 (re. \$3,381,000)
 41 Fringe benefits (60090) ... 1,324,000 (re. \$1,310,000)

42 By chapter 50, section 1, of the laws of 2019:
 43 For services and expenses related to spills management purposes. A
 44 portion of these funds may be transferred to aid to localities and
 45 may be suballocated to other state departments and agencies (24782).



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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 2,295,000 (re. \$1,130,000)
 2 Nonpersonal service (57050) ... 3,306,000 (re. \$3,306,000)
 3 Fringe benefits (60090) ... 1,399,000 (re. \$765,000)

4 By chapter 50, section 1, of the laws of 2018:
 5 For services and expenses related to spills management purposes. A
 6 portion of these funds may be transferred to aid to localities and
 7 may be suballocated to other state departments and agencies (24782).
 8 Personal service (50000) ... 2,295,000 (re. \$571,000)
 9 Nonpersonal service (57050) ... 3,271,000 (re. \$713,000)
 10 Fringe benefits (60090) ... 1,434,000 (re. \$17,000)

11 By chapter 50, section 1, of the laws of 2017:
 12 For services and expenses related to spills management purposes. A
 13 portion of these funds may be transferred to aid to localities and
 14 may be suballocated to other state departments and agencies (24782).
 15 Personal service (50000) ... 2,295,000 (re. \$2,295,000)
 16 Nonpersonal service (57050) ... 3,328,000 (re. \$3,328,000)
 17 Fringe benefits (60090) ... 1,377,000 (re. \$1,377,000)

18 Special Revenue Funds - Federal
 19 Federal Miscellaneous Operating Grants Fund
 20 Federal Environmental Conservation Water Grants Account - 25334

21 By chapter 50, section 1, of the laws of 2021:
 22 For services and expenses related to water resource purposes. A
 23 portion of these funds may be transferred to aid to localities and
 24 may be suballocated to other state departments and agencies (24784).
 25 Personal service (50000) ... 8,654,000 (re. \$8,570,000)
 26 Nonpersonal service (57050) ... 11,246,000 (re. \$11,246,000)
 27 Fringe benefits (60090) ... 4,998,000 (re. \$4,967,000)

28 By chapter 50, section 1, of the laws of 2020:
 29 For services and expenses related to water resource purposes. A
 30 portion of these funds may be transferred to aid to localities and
 31 may be suballocated to other state departments and agencies (24784).
 32 Personal service (50000) ... 9,581,000 (re. \$1,725,000)
 33 Nonpersonal service (57050) ... 9,759,000 (re. \$9,720,000)
 34 Fringe benefits (60090) ... 5,558,000 (re. \$1,179,000)

35 By chapter 50, section 1, of the laws of 2019:
 36 For services and expenses related to water resource purposes. A
 37 portion of these funds may be transferred to aid to localities and
 38 may be suballocated to other state departments and agencies (24784).
 39 Personal service (50000) ... 9,549,000 (re. \$1,175,000)
 40 Nonpersonal service (57050) ... 9,327,000 (re. \$7,522,000)
 41 Fringe benefits (60090) ... 6,022,000 (re. \$846,000)

42 By chapter 50, section 1, of the laws of 2018:
 43 For services and expenses related to water resource purposes. A
 44 portion of these funds may be transferred to aid to localities and
 45 may be suballocated to other state departments and agencies (24784).



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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 10,032,000 (re. \$1,534,000)
 2 Nonpersonal service (57050) ... 8,595,000 (re. \$6,732,000)
 3 Fringe benefits (60090) ... 6,271,000 (re. \$1,236,000)

4 By chapter 50, section 1, of the laws of 2017:
 5 For services and expenses related to water resource purposes. A
 6 portion of these funds may be transferred to aid to localities and
 7 may be suballocated to other state departments and agencies (24784).
 8 Personal service (50000) ... 10,177,000 (re. \$745,000)
 9 Nonpersonal service (57050) ... 8,614,000 (re. \$4,811,000)
 10 Fringe benefits (60090) ... 6,107,000 (re. \$553,000)

11 By chapter 50, section 1, of the laws of 2016:
 12 For services and expenses related to water resource purposes. A
 13 portion of these funds may be transferred to aid to localities and
 14 may be suballocated to other state departments and agencies (24784).
 15 Personal service (50000) ... 9,630,000 (re. \$1,670,000)
 16 Nonpersonal service (57050) ... 9,892,000 (re. \$7,420,000)
 17 Fringe benefits (60090) ... 5,376,000 (re. \$937,000)

18 By chapter 50, section 1, of the laws of 2015:
 19 For services and expenses related to water resource purposes. A
 20 portion of these funds may be transferred to aid to localities and
 21 may be suballocated to other state departments and agencies (24784).
 22 Personal service (50000) ... 9,802,000 (re. \$3,397,000)
 23 Nonpersonal service (57050) ... 9,517,000 (re. \$7,066,000)
 24 Fringe benefits (60090) ... 5,579,000 (re. \$2,186,000)

25 By chapter 50, section 1, of the laws of 2014:
 26 For services and expenses related to water resource purposes. A
 27 portion of these funds may be transferred to aid to localities and
 28 may be suballocated to other state departments and agencies (24784).
 29 Personal service (50000) ... 10,155,000 (re. \$650,000)
 30 Nonpersonal service (57050) ... 9,012,000 (re. \$917,000)
 31 Fringe benefits (60090) ... 5,731,000 (re. \$563,000)

32 By chapter 50, section 1, of the laws of 2013:
 33 For services and expenses related to water resource purposes. A
 34 portion of these funds may be transferred to aid to localities and
 35 may be suballocated to other state departments and agencies (24784).
 36 Personal service (50000) ... 10,155,000 (re. \$2,633,000)
 37 Nonpersonal service (57050) ... 8,778,000 (re. \$5,407,000)
 38 Fringe benefits (60090) ... 5,965,000 (re. \$1,605,000)

39 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 40 section 1, of the laws of 2016:
 41 For services and expenses related to water resource purposes. A
 42 portion of these funds may be transferred to aid to localities and
 43 may be suballocated to other state departments and agencies (24784).
 44 Personal service (50000) ... 9,657,000 (re. \$2,802,000)
 45 Nonpersonal service (57050) ... 10,392,000 (re. \$8,122,000)
 46 Fringe benefits (60090) ... 4,849,000 (re. \$1,337,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2011:
 2 For services and expenses related to water resource purposes, includ-
 3 ing suballocation to other state departments and agencies (24784).
 4 Personal service (50000) ... 9,340,000 (re. \$3,433,000)
 5 Nonpersonal service (57050) ... 9,545,000 (re. \$4,495,000)
 6 Fringe benefits (60090) ... 4,566,000 (re. \$1,724,000)

7 By chapter 55, section 1, of the laws of 2010:
 8 For services and expenses related to water resource purposes, includ-
 9 ing suballocation to other state departments and agencies (24784).
 10 Nonpersonal service (57050) ... 5,191,000 (re. \$1,615,000)
 11 Fringe benefits (60090) ... 3,738,000 (re. \$6,000)

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Great Lakes Restoration Initiative Account - 25334

15 By chapter 55, section 1, of the laws of 2010:
 16 For services and expenses related to water resource purposes, includ-
 17 ing suballocation to other state departments and agencies (24896)
 18 ... 59,000,000 (re. \$45,184,000)

19 ENVIRONMENTAL ENFORCEMENT PROGRAM

20 General Fund
 21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2021:
 23 For services and expenses of the implementation of the New York city
 24 watershed agreement for activities including, but not limited to
 25 enforcement, water quality monitoring, technical assistance, estab-
 26 lishing a master plan and zoning incentive award program, providing
 27 grants to municipalities for reimbursement of planning and zoning
 28 activities, and establishing a watershed inspector general's office,
 29 including suballocation to the departments of health, state and law.
 30 Notwithstanding any other provision of law to the contrary, the
 31 director of the budget is hereby authorized to transfer up to
 32 \$800,000 of this appropriation to local assistance to the department
 33 of state for water quality planning and implementation of compet-
 34 itive grants to municipalities within the New York City watershed
 35 for the purpose of maintaining the filtration avoidance determi-
 36 nation issued by the United States environmental protection agency.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2021-22 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (24794).
 43 Personal service-regular (50100) ... 3,885,000 (re. \$2,762,000)
 44 Temporary service (50200) ... 76,000 (re. \$76,000)
 45 Holiday/overtime compensation (50300) ... 4,000 (re. \$4,000)
 46 Supplies and materials (57000) ... 33,000 (re. \$33,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Travel (54000) ... 20,000 (re. \$13,000)
 2 Contractual services (51000) ... 555,000 (re. \$540,000)
 3 Equipment (56000) ... 10,000 (re. \$10,000)

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses of the implementation of the New York city
 6 watershed agreement for activities including, but not limited to
 7 enforcement, water quality monitoring, technical assistance, estab-
 8 lishing a master plan and zoning incentive award program, providing
 9 grants to municipalities for reimbursement of planning and zoning
 10 activities, and establishing a watershed inspector general's office,
 11 including suballocation to the departments of health, state and law.
 12 Notwithstanding any other provision of law to the contrary, the
 13 director of the budget is hereby authorized to transfer up to
 14 \$800,000 of this appropriation to local assistance to the department
 15 of state for water quality planning and implementation of compet-
 16 itive grants to municipalities within the New York City watershed
 17 for the purpose of maintaining the filtration avoidance determi-
 18 nation issued by the United States environmental protection agency.

19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority and the IT Interchange and Trans-
 21 fer Authority as defined in the 2020-21 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (24794).

25 Personal service--regular (50100) ... 3,885,000 (re. \$2,236,000)
 26 Temporary service (50200) ... 76,000 (re. \$76,000)
 27 Supplies and materials (57000) ... 33,000 (re. \$33,000)
 28 Travel (54000) ... 20,000 (re. \$13,000)
 29 Contractual services (51000) ... 555,000 (re. \$555,000)
 30 Equipment (56000) ... 10,000 (re. \$10,000)

31 By chapter 50, section 1, of the laws of 2019:

32 For services and expenses of the implementation of the New York city
 33 watershed agreement for activities including, but not limited to
 34 enforcement, water quality monitoring, technical assistance, estab-
 35 lishing a master plan and zoning incentive award program, providing
 36 grants to municipalities for reimbursement of planning and zoning
 37 activities, and establishing a watershed inspector general's office,
 38 including suballocation to the departments of health, state and law.
 39 Notwithstanding any other provision of law to the contrary, the
 40 director of the budget is hereby authorized to transfer up to
 41 \$800,000 of this appropriation to local assistance to the department
 42 of state for water quality planning and implementation of compet-
 43 itive grants to municipalities within the New York City watershed
 44 for the purpose of maintaining the filtration avoidance determi-
 45 nation issued by the United States environmental protection agency.

46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority and the IT Interchange and Trans-
 48 fer Authority as defined in the 2019-20 state fiscal year state
 49 operations appropriation for the budget division program of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (24794).
 3 Personal service--regular (50100) ... 3,771,000 (re. \$2,110,000)
 4 Temporary service (50200) ... 73,000 (re. \$73,000)
 5 Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)
 6 Supplies and materials (57000) ... 33,000 (re. \$33,000)
 7 Travel (54000) ... 20,000 (re. \$13,000)
 8 Contractual services (51000) ... 555,000 (re. \$555,000)
 9 Equipment (56000) ... 10,000 (re. \$10,000)

10 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

11 General Fund
 12 State Purposes Account - 10050

13 By chapter 50, section 1, of the laws of 2017:
 14 For services and expenses related to the marketing the outdoors
 15 program or any programs implemented by state agencies, departments
 16 or public benefit corporations to increase sporting and outdoors
 17 tourism or increase public participation in hunting, fishing and
 18 other outdoor recreational activities in the state. Funds shall be
 19 made available pursuant to a plan developed by the commissioner of
 20 the department of environmental conservation in consultation with
 21 the commissioners of the office of parks, recreation and historic
 22 preservation and the department of economic development and approved
 23 by the director of the budget.
 24 Funds appropriated herein may be suballocated or transferred to any
 25 other state department, agency, or public benefit corporation, or
 26 made available for transfer or deposit into any state fund, includ-
 27 ing but not limited to the conservation fund to achieve this purpose
 28 (25689).
 29 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

30 By chapter 50, section 1, of the laws of 2016:
 31 For services and expenses related to the marketing the outdoors
 32 program or any programs implemented by state agencies, departments
 33 or public benefit corporations to increase sporting and outdoors
 34 tourism or increase public participation in hunting, fishing and
 35 other outdoor recreational activities in the state. Funds shall be
 36 made available pursuant to a plan developed by the commissioner of
 37 the department of environmental conservation in consultation with
 38 the commissioners of the office of parks, recreation and historic
 39 preservation and the department of economic development and approved
 40 by the director of the budget.
 41 Funds appropriated herein may be suballocated or transferred to any
 42 other state department, agency, or public benefit corporation, or
 43 made available for transfer or deposit into any state fund, includ-
 44 ing but not limited to the conservation fund to achieve this purpose
 45 (25689).
 46 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

47 By chapter 50, section 1, of the laws of 2014:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to the marketing the outdoors
 2 program or any programs implemented by state agencies, departments
 3 or public benefit corporations to increase sporting and outdoors
 4 tourism or increase public participation in hunting, fishing and
 5 other outdoor recreational activities in the state. Funds shall be
 6 made available pursuant to a plan developed by the commissioner of
 7 the department of environmental conservation in consultation with
 8 the commissioners of the office of parks, recreation and historic
 9 preservation and the department of economic development and approved
 10 by the director of the budget.

11 Funds appropriated herein may be suballocated or transferred to any
 12 other state department, agency, or public benefit corporation, or
 13 made available for transfer or deposit into any state fund, includ-
 14 ing but not limited to the conservation fund to achieve this purpose
 15 (25689).

16 Contractual services (51000) ... 2,500,000 (re. \$1,300,000)

17 Special Revenue Funds - Federal
 18 Federal Miscellaneous Operating Grants Fund
 19 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
 20 Account - 25334

21 By chapter 50, section 1, of the laws of 2021:

22 For services and expenses related to fish and wildlife purposes,
 23 including the Lake Champlain sea lamprey control. A portion of these
 24 funds may be transferred to aid to localities and may be suballo-
 25 cated to other state departments and agencies (24717).

26 Personal service (50000) ... 9,898,000 (re. \$7,177,000)

27 Nonpersonal service (57050) ... 12,390,000 (re. \$11,352,000)

28 Fringe benefits (60090) ... 5,712,000 (re. \$4,445,000)

29 By chapter 50, section 1, of the laws of 2020:

30 For services and expenses related to fish and wildlife purposes,
 31 including the Lake Champlain sea lamprey control. A portion of these
 32 funds may be transferred to aid to localities and may be suballo-
 33 cated to other state departments and agencies (24717).

34 Personal service (50000) ... 9,898,000 (re. \$1,344,000)

35 Nonpersonal service (57050) ... 12,390,000 (re. \$6,388,000)

36 Fringe benefits (60090) ... 5,712,000 (re. \$742,000)

37 By chapter 50, section 1, of the laws of 2019:

38 For services and expenses related to fish and wildlife purposes,
 39 including the Lake Champlain sea lamprey control. A portion of these
 40 funds may be transferred to aid to localities and may be suballo-
 41 cated to other state departments and agencies (24717).

42 Personal service (50000) ... 9,898,000 (re. \$872,000)

43 Nonpersonal service (57050) ... 12,068,000 (re. \$3,096,000)

44 Fringe benefits (60090) ... 6,034,000 (re. \$639,000)

45 By chapter 50, section 1, of the laws of 2018:

46 For services and expenses related to fish and wildlife purposes,
 47 including the Lake Champlain sea lamprey control. A portion of these

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 funds may be transferred to aid to localities and may be suballo-
 2 cated to other state departments and agencies (24717).
 3 Personal service (50000) ... 10,423,000 (re. \$2,771,000)
 4 Nonpersonal service (57050) ... 11,065,000 (re. \$3,702,000)
 5 Fringe benefits (60090) ... 6,512,000 (re. \$625,000)

6 By chapter 50, section 1, of the laws of 2017:
 7 For services and expenses related to fish and wildlife purposes,
 8 including the Lake Champlain sea lamprey control. A portion of these
 9 funds may be transferred to aid to localities and may be suballo-
 10 cated to other state departments and agencies (24717).
 11 Personal service (50000) ... 10,423,000 (re. \$1,380,000)
 12 Nonpersonal service (57050) ... 11,326,000 (re. \$4,287,000)
 13 Fringe benefits (60090) ... 6,251,000 (re. \$2,297,000)

14 By chapter 50, section 1, of the laws of 2016:
 15 For services and expenses related to fish and wildlife purposes,
 16 including the Lake Champlain sea lamprey control. A portion of these
 17 funds may be transferred to aid to localities and may be suballo-
 18 cated to other state departments and agencies (24717).
 19 Personal service (50000) ... 10,577,000 (re. \$1,425,000)
 20 Nonpersonal service (57050) ... 11,524,000 (re. \$2,073,000)
 21 Fringe benefits (60090) ... 5,899,000 (re. \$1,792,000)

22 By chapter 50, section 1, of the laws of 2015:
 23 For services and expenses related to fish and wildlife purposes,
 24 including the Lake Champlain sea lamprey control. A portion of these
 25 funds may be transferred to aid to localities and may be suballo-
 26 cated to other state departments and agencies (24717).
 27 Personal service (50000) ... 10,657,000 (re. \$3,415,000)
 28 Nonpersonal service (57050) ... 11,635,000 (re. \$4,393,000)
 29 Fringe benefits (60090) ... 5,708,000 (re. \$1,172,000)

30 FOREST AND LAND RESOURCES PROGRAM

31 Special Revenue Funds - Federal
 32 Federal USDA-Food and Nutrition Services Fund
 33 Federal Environmental Conservation USDA Account - 25007

34 By chapter 50, section 1, of the laws of 2021:
 35 For services and expenses related to the federal environmental conser-
 36 vation lands and forest grants. A portion of these funds may be
 37 transferred to aid to localities and may be suballocated to other
 38 state departments and agencies (24800).
 39 Personal service (50000) ... 1,050,000 (re. \$937,000)
 40 Nonpersonal service (57050) ... 3,308,000 (re. \$3,289,000)
 41 Fringe benefits (60090) ... 642,000 (re. \$581,000)

42 By chapter 50, section 1, of the laws of 2020:
 43 For services and expenses related to the federal environmental conser-
 44 vation lands and forest grants. A portion of these funds may be



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 transferred to aid to localities and may be suballocated to other
2 state departments and agencies (24800).
3 Personal service (50000) ... 1,050,000 (re. \$670,000)
4 Nonpersonal service (57050) ... 3,308,000 (re. \$2,710,000)
5 Fringe benefits (60090) ... 642,000 (re. \$432,000)

6 By chapter 50, section 1, of the laws of 2019:
7 For services and expenses related to the federal environmental conser-
8 vation lands and forest grants. A portion of these funds may be
9 transferred to aid to localities and may be suballocated to other
10 state departments and agencies (24800).
11 Personal service (50000) ... 1,050,000 (re. \$199,000)
12 Nonpersonal service (57050) ... 3,308,000 (re. \$2,715,000)
13 Fringe benefits (60090) ... 642,000 (re. \$148,000)

14 By chapter 50, section 1, of the laws of 2018:
15 For services and expenses related to the federal environmental conser-
16 vation lands and forest grants. A portion of these funds may be
17 transferred to aid to localities and may be suballocated to other
18 state departments and agencies (24800).
19 Personal service (50000) ... 1,050,000 (re. \$28,000)
20 Nonpersonal service (57050) ... 3,292,000 (re. \$2,523,000)
21 Fringe benefits (60090) ... 658,000 (re. \$20,000)

22 By chapter 50, section 1, of the laws of 2017:
23 For services and expenses related to the federal environmental conser-
24 vation lands and forest grants. A portion of these funds may be
25 transferred to aid to localities and may be suballocated to other
26 state departments and agencies (24800).
27 Personal service (50000) ... 1,050,000 (re. \$366,000)
28 Nonpersonal service (57050) ... 3,319,000 (re. \$1,208,000)
29 Fringe benefits (60090) ... 631,000 (re. \$255,000)

30 By chapter 50, section 1, of the laws of 2016:
31 For services and expenses related to the federal environmental conser-
32 vation lands and forest grants. A portion of these funds may be
33 transferred to aid to localities and may be suballocated to other
34 state departments and agencies (24800).
35 Personal service (50000) ... 1,030,000 (re. \$43,000)
36 Nonpersonal service (57050) ... 3,394,000 (re. \$2,299,000)
37 Fringe benefits (60090) ... 576,000 (re. \$16,000)

38 By chapter 50, section 1, of the laws of 2015:
39 For services and expenses related to the federal environmental conser-
40 vation lands and forest grants. A portion of these funds may be
41 transferred to aid to localities and may be suballocated to other
42 state departments and agencies (24800).
43 Personal service (50000) ... 1,000,000 (re. \$107,000)
44 Nonpersonal service (57050) ... 3,430,000 (re. \$2,278,000)
45 Fringe benefits (60090) ... 570,000 (re. \$56,000)

46 LAKE GEORGE PARK COMMISSION PROGRAM



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Lake George Invasive Species Account - 22212

4 By chapter 50, section 1, of the laws of 2021:
 5 For services and expenses of administering the invasive species
 6 program (34801).
 7 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 8 Contractual services (51000) ... 285,000 (re. \$267,000)
 9 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 10 Indirect costs (58800) ... 10,000 (re. \$10,000)

11 By chapter 50, section 1, of the laws of 2020, as transferred by chapter
 12 50, section 1, of the laws of 2021:
 13 For services and expenses of administering the invasive species
 14 program (34801).
 15 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 16 Contractual services (51000) ... 285,000 (re. \$78,000)
 17 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 18 Indirect costs (58800) ... 10,000 (re. \$10,000)

19 By chapter 50, section 1, of the laws of 2019, as transferred by chapter
 20 50, section 1, of the laws of 2021:
 21 For services and expenses of administering the invasive species
 22 program (34801).
 23 Contractual services (51000) ... 285,000 (re. \$38,000)
 24 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 25 Indirect costs (58800) ... 10,000 (re. \$9,000)

26 By chapter 50, section 1, of the laws of 2018, as transferred by chapter
 27 50, section 1, of the laws of 2021:
 28 For services and expenses of administering the invasive species
 29 program (34801).
 30 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 31 Contractual services (51000) ... 285,000 (re. \$107,000)
 32 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 33 Indirect costs (58800) ... 10,000 (re. \$10,000)

34 By chapter 50, section 1, of the laws of 2017, as transferred by chapter
 35 50, section 1, of the laws of 2021:
 36 For services and expenses of administering the invasive species
 37 program (34801).
 38 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 39 Contractual services (51000) ... 285,000 (re. \$4,000)
 40 Fringe benefits (60000) ... 20,000 (re. \$15,000)
 41 Indirect costs (58800) ... 10,000 (re. \$10,000)

42 By chapter 50, section 1, of the laws of 2016, as transferred by chapter
 43 50, section 1, of the laws of 2021:
 44 For services and expenses of administering the invasive species
 45 program (34801).
 46 Personal service--regular (50100) ... 35,000 (re. \$35,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Contractual services (51000) ... 285,000 (re. \$6,000)
 2 Fringe benefits (60000) ... 20,000 (re. \$9,000)
 3 Indirect costs (58800) ... 10,000 (re. \$3,000)

4 By chapter 50, section 1, of the laws of 2015, as transferred by chapter
 5 50, section 1, of the laws of 2021:
 6 For services and expenses of administering the invasive species
 7 program (34801).
 8 Personal service-regular (50100) ... 35,000 (re. \$35,000)
 9 Contractual services (51000) ... 285,000 (re. \$7,000)
 10 Indirect costs (58800) ... 10,000 (re. \$9,000)

11 By chapter 50, section 1, of the laws of 2014, as transferred by chapter
 12 50, section 1, of the laws of 2021:
 13 For services and expenses of administering the invasive species
 14 program (34801).
 15 Contractual services (51000) ... 285,000 (re. \$9,000)
 16 Indirect costs (58800) ... 10,000 (re. \$8,000)

17 OPERATIONS PROGRAM

18 Special Revenue Funds - Other
 19 Environmental Conservation Special Revenue Fund
 20 Indirect Charges Account - 21060

21 By chapter 50, section 1, of the laws of 2021:
 22 For services and expenses of the operations program.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2021-22 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (81003).
 29 Personal service-regular (50100) ... 2,112,000 (re. \$1,111,000)
 30 Holiday/overtime compensation (50300) ... 23,000 (re. \$22,000)
 31 Supplies and materials (57000) ... 538,000 (re. \$436,000)
 32 Contractual services (51000) ... 6,645,000 (re. \$4,656,000)
 33 Fringe benefits (60000) ... 1,387,000 (re. \$845,000)
 34 Indirect costs (58800) ... 77,000 (re. \$53,000)

35 By chapter 50, section 1, of the laws of 2020:
 36 For services and expenses of the operations program.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2020-21 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (81003).
 43 Personal service-regular (50100) ... 2,200,000 (re. \$490,000)
 44 Holiday/overtime compensation (50300) ... 23,000 (re. \$15,000)
 45 Supplies and materials (57000) ... 538,000 (re. \$342,000)
 46 Contractual services (51000) ... 6,645,000 (re. \$2,301,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60000) ... 1,387,000 (re. \$325,000)
 2 Indirect costs (58800) ... 77,000 (re. \$29,000)

3 By chapter 50, section 1, of the laws of 2019:

4 For services and expenses of the operations program.

5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority and the IT Interchange and Trans-
 7 fer Authority as defined in the 2019-20 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated (81003).

11 Personal service--regular (50100) ... 2,276,000 (re. \$501,000)
 12 Holiday/overtime compensation (50300) ... 22,000 (re. \$20,000)
 13 Supplies and materials (57000) ... 538,000 (re. \$334,000)
 14 Contractual services (51000) ... 6,645,000 (re. \$2,347,000)
 15 Fringe benefits (60000) ... 1,532,000 (re. \$400,000)
 16 Indirect costs (58800) ... 82,000 (re. \$22,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 18 section 1, of the laws of 2019:

19 For services and expenses of the operations program.

20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority and the IT Interchange and Trans-
 22 fer Authority as defined in the 2018-19 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (81003).

26 Personal service--regular (50100) ... 2,078,000 (re. \$426,000)
 27 Holiday/overtime compensation (50300) ... 21,000 (re. \$20,000)
 28 Supplies and materials (57000) ... 541,000 (re. \$317,000)
 29 Contractual services (51000) ... 6,645,000 (re. \$2,729,000)
 30 Fringe benefits (60000) ... 1,342,000 (re. \$259,000)
 31 Indirect costs (58800) ... 65,000 (re. \$9,000)

32 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 33 section 1, of the laws of 2019:

34 For services and expenses of the operations program.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2017-18 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (81003).

41 Personal service--regular (50100) ... 1,978,000 (re. \$64,000)
 42 Holiday/overtime compensation (50300) ... 19,000 (re. \$16,000)
 43 Supplies and materials (57000) ... 525,000 (re. \$304,000)
 44 Contractual services (51000) ... 6,533,000 (re. \$1,423,000)
 45 Fringe benefits (60000) ... 1,228,000 (re. \$56,000)
 46 Indirect costs (58800) ... 59,000 (re. \$9,000)

47 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 48 section 1, of the laws of 2019:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses of the operations program.
 2 Notwithstanding any other provision of law to the contrary, the OGS
 3 Interchange and Transfer Authority and the IT Interchange and Trans-
 4 fer Authority as defined in the 2016-17 state fiscal year state
 5 operations appropriation for the budget division program of the
 6 division of the budget, are deemed fully incorporated herein and a
 7 part of this appropriation as if fully stated (81003).
 8 Personal service--regular (50100) ... 1,978,000 (re. \$136,000)
 9 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 10 Supplies and materials (57000) ... 520,000 (re. \$329,000)
 11 Contractual services (51000) ... 6,481,000 (re. \$2,291,000)
 12 Fringe benefits (60000) ... 1,161,000 (re. \$84,000)
 13 Indirect costs (58800) ... 61,000 (re. \$12,000)

14 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 15 section 1, of the laws of 2019:

16 For services and expenses of the operations program.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2015-16 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (81003).
 23 Personal service--regular (50100) ... 1,920,000 (re. \$79,000)
 24 Holiday/overtime compensation (50300) ... 17,000 (re. \$17,000)
 25 Supplies and materials (57000) ... 518,000 (re. \$284,000)
 26 Contractual services (51000) ... 6,468,000 (re. \$1,870,000)
 27 Fringe benefits (60000) ... 1,117,000 (re. \$102,000)
 28 Indirect costs (58800) ... 64,000 (re. \$19,000)

29 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 30 section 1, of the laws of 2019:

31 For services and expenses of the operations program.
 32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority and the IT Interchange and Trans-
 34 fer Authority as defined in the 2014-15 state fiscal year state
 35 operations appropriation for the budget division program of the
 36 division of the budget, are deemed fully incorporated herein and a
 37 part of this appropriation as if fully stated (81003).
 38 Holiday/overtime compensation (50300) ... 16,000 (re. \$2,000)
 39 Supplies and materials (57000) ... 500,000 (re. \$239,000)
 40 Contractual services (51000) ... 6,347,000 (re. \$1,957,000)
 41 Fringe benefits (60000) ... 1,101,000 (re. \$8,000)
 42 Indirect costs (58800) ... 65,000 (re. \$12,000)

43 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 44 section 1, of the laws of 2019:

45 For services and expenses of the operations program.
 46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority and the IT Interchange and Trans-
 48 fer Authority as defined in the 2013-14 state fiscal year state
 49 operations appropriation for the budget division program of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (81003).
 3 Personal service--regular (50100) ... 2,015,000 (re. \$132,000)
 4 Holiday/overtime compensation (50300) ... 15,000 (re. \$13,000)
 5 Contractual services (51000) ... 6,847,000 (re. \$1,677,000)
 6 Fringe benefits (60000) ... 1,127,000 (re. \$86,000)
 7 Indirect costs (58800) ... 74,000 (re. \$16,000)

8 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 9 section 1, of the laws of 2019:

10 For services and expenses of the operations program.
 11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority, the IT Interchange and Transfer
 13 Authority, and the Call Center Interchange and Transfer Authority as
 14 defined in the 2012-13 state fiscal year state operations appropri-
 15 ation for the budget division program of the division of the budget,
 16 are deemed fully incorporated herein and a part of this appropri-
 17 ation as if fully stated (81003).
 18 Contractual services (51000) ... 6,719,000 (re. \$43,000)

19 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Federal Environmental Conservation Solid Waste Grant Account - 25334

23 By chapter 50, section 1, of the laws of 2021:
 24 For services and expenses related to solid waste purposes. A portion
 25 of these funds may be transferred to aid to localities and may be
 26 suballocated to other state departments and agencies (81013).
 27 Personal service (50000) ... 3,788,000 (re. \$2,304,000)
 28 Nonpersonal service (57050) ... 1,325,000 (re. \$1,325,000)
 29 Fringe benefits (60090) ... 2,187,000 (re. \$1,413,000)

30 By chapter 50, section 1, of the laws of 2020:
 31 For services and expenses related to solid waste purposes. A portion
 32 of these funds may be transferred to aid to localities and may be
 33 suballocated to other state departments and agencies (81013).
 34 Personal service (50000) ... 3,788,000 (re. \$1,336,000)
 35 Nonpersonal service (57050) ... 1,325,000 (re. \$1,325,000)
 36 Fringe benefits (60090) ... 2,187,000 (re. \$760,000)

37 By chapter 50, section 1, of the laws of 2019:
 38 For services and expenses related to solid waste purposes. A portion
 39 of these funds may be transferred to aid to localities and may be
 40 suballocated to other state departments and agencies (81013).
 41 Personal service (50000) ... 3,788,000 (re. \$623,000)
 42 Nonpersonal service (57050) ... 1,202,000 (re. \$1,202,000)
 43 Fringe benefits (60090) ... 2,310,000 (re. \$416,000)

44 By chapter 50, section 1, of the laws of 2018:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to solid waste purposes. A portion
 2 of these funds may be transferred to aid to localities and may be
 3 suballocated to other state departments and agencies (81013).
 4 Personal service (50000) ... 3,788,000 (re. \$261,000)
 5 Nonpersonal service (57050) ... 1,143,000 (re. \$1,143,000)
 6 Fringe benefits (60090) ... 2,369,000 (re. \$220,000)

7 By chapter 50, section 1, of the laws of 2017:
 8 For services and expenses related to solid waste purposes. A portion
 9 of these funds may be transferred to aid to localities and may be
 10 suballocated to other state departments and agencies (81013).
 11 Personal service (50000) ... 3,788,000 (re. \$918,000)
 12 Nonpersonal service (57050) ... 1,239,000 (re. \$739,000)
 13 Fringe benefits (60090) ... 2,273,000 (re. \$1,088,000)

14 By chapter 50, section 1, of the laws of 2016:
 15 For services and expenses related to solid waste purposes. A portion
 16 of these funds may be transferred to aid to localities and may be
 17 suballocated to other state departments and agencies (81013).
 18 Personal service (50000) ... 3,788,000 (re. \$433,000)
 19 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
 20 Fringe benefits (60090) ... 2,030,000 (re. \$362,000)

21 By chapter 50, section 1, of the laws of 2015:
 22 For services and expenses related to solid waste purposes. A portion
 23 of these funds may be transferred to aid to localities and may be
 24 suballocated to other state departments and agencies (81013).
 25 Personal service (50000) ... 3,785,000 (re. \$721,000)
 26 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
 27 Fringe benefits (60090) ... 2,033,000 (re. \$392,000)

28 Special Revenue Funds - Other
 29 Environmental Conservation Special Revenue Fund
 30 S-Area Landfill Account - 21063

31 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 32 section 1, of the laws of 2006:
 33 For services and expenses of the department of environmental conserva-
 34 tion for oversight activities related to the clean up of the s-area
 35 landfill originally authorized by appropriations and reappropri-
 36 ations enacted prior to 1996 (24805) ... 423,400 (re. \$84,000)



EXECUTIVE CHAMBER

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	17,854,000	0
4	-----	-----
5 All Funds	17,854,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	17,854,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration program including liabil-
 14 ities incurred prior to April 1, 2022.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2022-23 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25 Personal service--regular (50100)	13,011,000
26 Temporary service (50200)	180,000
27 Holiday/overtime compensation (50300)	180,000
28 Supplies and materials (57000)	180,000
29 Travel (54000)	450,000
30 Contractual services (51000)	3,673,000
31 Equipment (56000)	180,000
32	-----

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	746,000	0
4	-----	-----
5 All Funds	746,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	746,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration program including the
 14 payment of liabilities incurred prior to
 15 April 1, 2022.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2022-23 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26 Personal service--regular (50100)	604,000
27 Temporary service (50200)	4,000
28 Holiday/overtime compensation (50300)	3,000
29 Supplies and materials (57000)	9,000
30 Travel (54000)	27,000
31 Contractual services (51000)	81,000
32 Equipment (56000)	18,000
33	-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	280,379,000	100,302,000
4 Special Revenue Funds - Federal	196,065,000	519,012,666
5 Special Revenue Funds - Other	47,647,000	150,849,000
6 Enterprise Funds	515,000	800,000
7 Internal Service Funds	22,627,000	0
8	-----	-----
9 All Funds	547,233,000	770,963,666
10	=====	=====

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM 58,696,000
13

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 central administration program.

18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may, upon the advice of the commission-
22 er of children and family services,
23 authorize the transfer or interchange of
24 moneys appropriated herein with any other
25 state operations - general fund appropri-
26 ation within the office of children and
27 family services except where transfer or
28 interchange of appropriations is prohibit-
29 ed or otherwise restricted by law.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2022-23 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (81001).

40 Personal service--regular (50100)	24,118,000
41 Temporary service (50200)	308,000
42 Holiday/overtime compensation (50300)	73,000
43 Supplies and materials (57000)	462,000
44 Travel (54000)	181,000

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1	Contractual services (51000)	4,455,000
2	Equipment (56000)	2,510,000
3		-----
4	Program account subtotal	32,107,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Health and Human Services Fund	
8	Head Start Grant Account - 25181	
9	For services and expenses related to the	
10	head start collaboration project grant	
11	program (14037).	
12	Personal service (50000)	215,000
13	Nonpersonal service (57050)	211,000
14	Fringe benefits (60090)	94,000
15	Indirect costs (58850)	8,000
16		-----
17	Program account subtotal	528,000
18		-----
19	Special Revenue Funds - Other	
20	Combined Expendable Trust Fund	
21	Grants and Bequests Account - 20145	
22	For services and expenses related to	
23	research, evaluation and demonstration	
24	projects, including fringe benefits	
25	(81001).	
26	Personal service--regular (50100)	36,000
27	Supplies and materials (57000)	100,000
28	Travel (54000)	15,000
29	Contractual services (51000)	121,000
30	Equipment (56000)	19,000
31	Fringe benefits (60000)	17,000
32	Indirect costs (58800)	1,000
33		-----
34	Program account subtotal	309,000
35		-----
36	Special Revenue Funds - Other	
37	Combined Expendable Trust Fund	
38	Youth Gifts, Grants and Bequests Account - 20142	
39	For services and expenses related to	
40	studies, research, demonstration projects,	
41	recreation programs and other activities	
42	including payment for tuition, fees and	
43	books for approved post-secondary courses	



DEPARTMENT OF FAMILY ASSISTANCE
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1 and vocational programs directly related
2 to current or emerging vocations, for
3 youth in office of children and family
4 services facilities (81001).

5 Supplies and materials (57000) 60,000
6 Contractual services (51000) 2,880,000
7 Equipment (56000) 60,000
8
9 Program account subtotal 3,000,000
10

11 Special Revenue Funds - Other
12 Equipment Loan Fund for the Disabled
13 Equipment Loan Fund Account - 21351

14 For services and expenses related to the
15 implementation of an equipment loan fund
16 for the disabled pursuant to chapter 609
17 of the laws of 1985.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2022-23 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (81001).

28 Equipment (56000) 225,000
29
30 Program account subtotal 225,000
31

32 Internal Service Funds
33 Agencies Internal Service Account
34 Human Services Contact Center Account - 55072

35 For payments related to the planning, devel-
36 opment and establishment of a new state-
37 wide contact center within the department
38 of tax and finance, the office of children
39 and family services and the department of
40 labor on behalf of customer state agen-
41 cies.
42 Notwithstanding any other provision of law
43 to the contrary, for the purpose of plan-
44 ning, developing and/or implementing the
45 consolidation of administration, business

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STATE OPERATIONS 2022-23

1 services, procurement, information tech-
2 nology and/or other functions shared among
3 agencies to improve the efficiency and
4 effectiveness of government operations,
5 the amounts appropriated herein may be (i)
6 interchanged without limit, (ii) trans-
7 ferred between any other state operations
8 appropriations within this agency or to
9 any other state operations appropriations
10 of any state department, agency or public
11 authority, and/or (iii) suballocated to
12 any state department, agency or public
13 authority with the approval of the direc-
14 tor of the budget who shall file such
15 approval with the department of audit and
16 control and copies thereof with the chair-
17 man of the senate finance committee and
18 the chairman of the assembly ways and
19 means committee (81001).

20	Personal service--regular (50100)	11,235,000
21	Supplies and materials (57000)	720,000
22	Travel (54000)	73,000
23	Contractual services (51000)	2,594,000
24	Equipment (56000)	1,053,000
25	Fringe benefits (60000)	6,499,000
26	Indirect costs (58800)	353,000
27		-----
28	Program account subtotal	22,527,000
29		-----
30	CHILD CARE PROGRAM	66,461,000
31		-----

32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 Federal Day Care Account - 25175

35 Funds appropriated herein shall be available
36 for aid to municipalities, for services
37 and expenses related to administering
38 activities under the child care block
39 grant and for payments to the federal
40 government for expenditures made pursuant
41 to the social services law and the state
42 plan for individual and family grant
43 program under the disaster relief act of
44 1974.

45 Such funds are to be available for payment
46 of aid, services and expenses heretofore

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

1 accrued or hereafter to accrue to municipi-
2 palities.
3 Subject to the approval of the director of
4 the budget, such funds shall be available
5 to the office net of disallowances,
6 refunds, reimbursements, and credits.
7 Notwithstanding any inconsistent provision
8 of law, the amount herein appropriated may
9 be transferred to any other appropriation
10 within the office of children and family
11 services and/or the office of temporary
12 and disability assistance and/or suballo-
13 cated to the office of temporary and disa-
14 bility assistance for the purpose of
15 paying local social services districts'
16 costs of the above program and may be
17 increased or decreased by interchange with
18 any other appropriation or with any other
19 item or items within the amounts appropri-
20 ated within the office of children and
21 family services general fund - local
22 assistance account or special revenue
23 funds federal / aid to localities federal
24 day care account with the approval of the
25 director of the budget who shall file such
26 approval with the department of audit and
27 control and copies thereof with the chair-
28 man of the senate finance committee and
29 the chairman of the assembly ways and
30 means committee.
31 Notwithstanding any other provision of law,
32 the money hereby appropriated including
33 any funds transferred by the office of
34 temporary and disability assistance
35 special revenue funds - federal / aid to
36 localities federal health and human
37 services fund, federal temporary assist-
38 ance to needy families block grant funds
39 at the request of the local social
40 services districts and, upon approval of
41 the director of the budget, transfer of
42 federal temporary assistance for needy
43 families block grant funds made available
44 from the New York works compliance fund
45 program or otherwise specifically appro-
46 priated therefor, in combination with the
47 money appropriated in the general fund /
48 aid to localities local assistance
49 account, appropriated for the state block
50 grant for child care shall constitute the
51 state block grant for child care. Pursuant



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1 to title 5-C of article 6 of the social
2 services law, the state block grant for
3 child care shall be used for child care
4 assistance and for activities to increase
5 the availability and/or quality of child
6 care programs (13950).

7	Personal service (50000)	31,121,000
8	Nonpersonal service (57050)	13,886,000
9	Fringe benefits (60090)	19,312,000
10	Indirect costs (58850)	2,142,000
11		-----
12	Program account subtotal	66,461,000
13		-----
14	FAMILY AND CHILDREN'S SERVICES PROGRAM	107,791,000
15		-----

16 General Fund
17 State Purposes Account - 10050

18 For services and expenses related to the
19 family and children's services program.
20 Notwithstanding section 51 of the state
21 finance law and any other provision of law
22 to the contrary, the director of the budg-
23 et may, upon the advice of the commission-
24 er of children and family services,
25 authorize the transfer or interchange of
26 moneys appropriated herein with any other
27 state operations - general fund appropri-
28 ation within the office of children and
29 family services except where transfer or
30 interchange of appropriations is prohibit-
31 ed or otherwise restricted by law.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2022-23 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (13911).

42	Personal service--regular (50100)	35,968,000
43	Holiday/overtime compensation (50300)	2,448,000
44	Supplies and materials (57000)	635,000
45	Travel (54000)	215,000

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1	Contractual services (51000)	6,065,000
2	Equipment (56000)	60,000
3		-----
4	Program account subtotal	45,391,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Health and Human Services Fund	
8	Discretionary Demonstration Account - 25103	
9	For services and expenses related to admin-	
10	istering federal health and human services	
11	discretionary demonstration program grants	
12	and grants from the national center on	
13	child abuse and neglect.	
14	Notwithstanding any other provision of law	
15	to the contrary, the definition of "abused	
16	child" contained in section 1012 of the	
17	family court act shall be deemed to	
18	include any child whose parent or person	
19	legally responsible for their care permits	
20	or encourages such child engage in any	
21	act, or commits or allows to be committed	
22	against such child any offense, that would	
23	render such child either a victim of "sex	
24	trafficking" or a victim of "severe forms	
25	of trafficking in persons" pursuant to 22	
26	U.S.C. 7102 as enacted by P.L. 106-386, or	
27	any successor federal statute. Provided	
28	however, of the amounts appropriated here-	
29	in, \$23,000,000 shall be reserved for the	
30	expenditure of additional federal funding	
31	made available to recover from public	
32	health emergencies (13954).	
33	Personal service (50000)	6,384,000
34	Nonpersonal service (57050)	27,354,000
35	Fringe benefits (60090)	2,769,000
36	Indirect costs (58850)	97,000
37		-----
38	Program account subtotal	36,604,000
39		-----
40	Special Revenue Funds - Federal	
41	Federal Health and Human Services Fund	
42	Early Childhood Development Account - 25135	
43	For services and expenses related to admin-	
44	istering federal health and human services	
45	grants related to early childhood develop-	
46	ment (13911).	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1	Personal service (50000)	506,000
2	Nonpersonal service (57050)	14,160,000
3	Fringe benefits (60090)	319,000
4	Indirect costs (58850)	27,000
5		-----
6	Program account subtotal	15,012,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Youth Rehabilitation Account - 25135	
11	For services and expenses related to	
12	studies, research, demonstration projects	
13	and other activities in accordance with	
14	articles 19-G and 19-H of the executive	
15	law and articles 2 and 6 of the social	
16	services law (14045).	
17	Personal service (50000)	1,668,000
18	Nonpersonal service (57050)	896,000
19	Fringe benefits (60090)	722,000
20	Indirect costs (58850)	50,000
21		-----
22	Program account subtotal	3,336,000
23		-----
24	Special Revenue Funds - Federal	
25	Federal Miscellaneous Operating Grants Fund	
26	Youth Projects Account - 25479	
27	For services and expenses related to	
28	studies, research, demonstration projects	
29	and other activities in accordance with	
30	articles 19-G and 19-H of the executive	
31	law and articles 2 and 6 of the social	
32	services law (13911).	
33	Personal service (50000)	3,038,000
34	Nonpersonal service (57050)	1,632,000
35	Fringe benefits (60090)	1,314,000
36	Indirect costs (58850)	91,000
37		-----
38	Program account subtotal	6,075,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	State Central Register Account - 22028	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

1 For services and expenses related to admin-
 2 istration of the state central register
 3 employment screening activities.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2022-23 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.
 14 The money hereby appropriated shall be
 15 available to the office net of disallow-
 16 ances, refunds, reimbursements, and cred-
 17 its (13911).

18	Personal service--regular (50100)	138,000
19	Holiday/overtime compensation (50300)	10,000
20	Contractual services (51000)	1,133,000
21	Fringe benefits (60000)	87,000
22	Indirect costs (58800)	5,000
23		-----
24	Program account subtotal	1,373,000
25		-----

26 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

27		48,858,000	-----
----	--	------------	-------

28 General Fund
 29 State Purposes Account - 10050

30 For services and expenses of service and
 31 training programs for the blind, includ-
 32 ing, but not limited to, state match of
 33 federal funds made available under various
 34 provisions of the federal vocational reha-
 35 bilitation act and the federal randolph
 36 sheppard act and supportive services for
 37 blind children and blind elderly persons.
 38 Notwithstanding section 51 of the state
 39 finance law and any other provision of law
 40 to the contrary, the director of the budg-
 41 et may, upon the advice of the commission-
 42 er of children and family services,
 43 authorize the transfer or interchange of
 44 moneys appropriated herein with any other
 45 state operations - general fund appropri-
 46 ation within the office of children and
 47 family services except where transfer or

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 interchange of appropriations is prohibit-
2 ed or otherwise restricted by law.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2022-23 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (13953).

13	Personal service--regular (50100)	2,355,000
14	Holiday/overtime compensation (50300)	12,000
15	Supplies and materials (57000)	8,000
16	Travel (54000)	5,000
17	Contractual services (51000)	6,002,000
18		-----
19	Program account subtotal	8,382,000
20		-----

21 Special Revenue Funds - Federal
22 Federal Education Fund
23 OCFS Vocational Rehabilitation Payments Account - 25207

24 For services and expenses related to the New
25 York state commission for the blind.
26 Notwithstanding any other provision of law
27 to the contrary, the money hereby appro-
28 priated may be interchanged or trans-
29 ferred, without limit, to any special
30 revenue funds federal account and/or any
31 appropriation of the office of children
32 and family services, and may be increased
33 or decreased without limit by transfer
34 between these appropriated amounts and
35 appropriations (13953).

36	Nonpersonal service (57050)	3,000,000
37		-----
38	Program account subtotal	3,000,000
39		-----

40 Special Revenue Funds - Federal
41 Federal Education Fund
42 Rehabilitation Services/Basic Support Account - 25213

43 For services and expenses related to the New
44 York state commission for the blind
45 including transfer or suballocation to the

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

1 state education department. Notwithstand-
2 ing any other provision of law to the
3 contrary, the money hereby appropriated
4 may be interchanged or transferred, with-
5 out limit, to any special revenue funds
6 federal account and/or any appropriation
7 of the office of children and family
8 services, and may be increased or
9 decreased without limit by transfer
10 between these appropriated amounts and
11 appropriations. A portion of the funds
12 appropriated herein may be suballocated to
13 the dormitory authority of the state of
14 New York, in accordance with a plan
15 approved by the division of the budget, to
16 design, construct, reconstruct, rehabili-
17 tate, renovate, furnish, equip or other-
18 wise improve vending stands for the blind
19 enterprise program pursuant to an agree-
20 ment between the New York state commission
21 for the blind and the dormitory authority,
22 which may contain such other terms and
23 conditions as may be agreed upon by the
24 parties thereto, including provisions
25 related to indemnities. All contracts for
26 construction awarded by the dormitory
27 authority pursuant to this appropriation
28 shall be governed by article 8 of the
29 labor law and shall be awarded in accord-
30 ance with the authority's procurement
31 contract guidelines adopted pursuant to
32 section 2879 of the public authorities law
33 (13953).

34	Personal service (50000)	9,366,000
35	Nonpersonal service (57050)	25,090,000
36		-----
37	Program account subtotal	34,456,000
38		-----

39 Special Revenue Funds - Other
40 Combined Expendable Trust Fund
41 CBVH Gifts and Bequests Account - 20129

42 For services and expenses related to the New
43 York state commission for the blind
44 (13953).

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1	Supplies and materials (57000)	5,000
2	Contractual services (51000)	20,000
3	Equipment (56000)	2,000
4		-----
5	Program account subtotal	27,000
6		-----

7 Special Revenue Funds - Other
8 Combined Expendable Trust Fund
9 CBVH-Vending Stand Account - 20119

10 For services and expenses related to the
11 vending stand program and pension plan and
12 establishing food service sites.

13 Notwithstanding any other provision of law
14 to the contrary, the money hereby appro-
15 priated may be interchanged or trans-
16 ferred, without limit, to any special
17 revenue funds - other account and/or any
18 appropriation of the office of children
19 and family services, and may be increased
20 or decreased without limit by transfer
21 between these appropriated amounts and
22 appropriations.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2022-23 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (13953).

33	Contractual services (51000)	543,000
34		-----
35	Program account subtotal	543,000
36		-----

37 Special Revenue Funds - Other
38 Combined Expendable Trust Fund
39 CBVH-Vending Stand Account-Federal - 20126

40 For services and expenses related to the
41 vending stand program and pension plan and
42 establishing food service sites.

43 Notwithstanding any other provision of law
44 to the contrary, the money hereby appro-
45 priated may be interchanged or trans-
46 ferred, without limit, to any special

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1 revenue funds - other account and/or any
 2 appropriation of the office of children
 3 and family services, and may be increased
 4 or decreased without limit by transfer
 5 between these appropriated amounts and
 6 appropriations.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2022-23 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (13953).

17	Supplies and materials (57000)	200,000
18	Travel (54000)	4,000
19	Contractual services (51000)	796,000
20		-----
21	Program account subtotal	1,000,000
22		-----

23 Special Revenue Funds - Other
 24 Combined Expendable Trust Fund
 25 CBVH-Vending Stand Account-State - 20146

26 For services and expenses related to the
 27 vending stand program and pension plan and
 28 establishing food service sites.
 29 Notwithstanding any other provision of law
 30 to the contrary, the money hereby appro-
 31 priated may be interchanged or trans-
 32 ferred, without limit, to any special
 33 revenue funds - other account and/or any
 34 appropriation of the office of children
 35 and family services, and may be increased
 36 or decreased without limit by transfer
 37 between these appropriated amounts and
 38 appropriations.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2022-23 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a
 47 part of this appropriation as if fully
 48 stated (13953).

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1	Contractual services (51000)	950,000
2		-----
3	Program account subtotal	950,000
4		-----

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 CBVH Highway Revenue Account - 22108

8 For services and expenses of programs that
9 support the blind.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2022-23 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (13953).

20	Contractual services (51000)	500,000
21		-----
22	Program account subtotal	500,000
23		-----

24	SYSTEMS SUPPORT PROGRAM	43,103,000
25		-----

26 General Fund
27 State Purposes Account - 10050

28 For services and expenses related to the
29 systems support program.

30 Notwithstanding section 51 of the state
31 finance law and any other provision of law
32 to the contrary, the director of the budg-
33 et may, upon the advice of the commission-
34 er of children and family services,
35 authorize the transfer or interchange of
36 moneys appropriated herein with any other
37 state operations - general fund appropri-
38 ation within the office of children and
39 family services except where transfer or
40 interchange of appropriations is prohibit-
41 ed or otherwise restricted by law.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 2022-23 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (14020).

7	Supplies and materials (57000)	25,000
8	Travel (54000)	48,000
9	Contractual services (51000)	2,400,000
10	Equipment (56000)	25,000
11		-----
12	Total amount available	2,498,000
13		-----

14 For the non-federal share of services and
15 expenses for the continued maintenance of
16 the statewide automated child welfare
17 information system; to operate the state-
18 wide automated child welfare information
19 system; and for the continued development
20 of the statewide automated child welfare
21 information system. Of the amounts appro-
22 priated herein, a portion may be available
23 for suballocation to the office of infor-
24 mation technology services for the admin-
25 istration of independent verification and
26 validation services for child welfare
27 systems operated or developed by the
28 office of children and family services.

29 Notwithstanding any provision of law to the
30 contrary, funds appropriated herein shall
31 only be available upon approval of an
32 expenditure plan by the director of the
33 budget.

34 Notwithstanding section 51 of the state
35 finance law and any other provision of law
36 to the contrary, the director of the budg-
37 et may, upon the advice of the commission-
38 er of children and family services,
39 authorize the transfer or interchange of
40 moneys appropriated herein with any other
41 state operations - general fund appropri-
42 ation within the office of children and
43 family services except where transfer or
44 interchange of appropriations is prohibit-
45 ed or otherwise restricted by law.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange
49 and Transfer Authority as defined in the

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

1 2022-23 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (13986).

7	Personal service--regular (50100)	202,000
8	Supplies and materials (57000)	129,000
9	Travel (54000)	129,000
10	Contractual services (51000)	8,706,000
11	Equipment (56000)	846,000
12		-----
13	Total amount available	10,012,000
14		-----
15	Program account subtotal	12,510,000
16		-----

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Connections Account - 25175

20 For services and expenses for the statewide
21 automated child welfare information system
22 including related administrative expenses
23 provided pursuant to title IV-e of the
24 federal social security act.
25 Such funds are to be available heretofore
26 accrued and hereafter to accrue for
27 liabilities associated with the continued
28 maintenance, operation, and development of
29 the statewide automated child welfare
30 information system. Subject to the
31 approval of the director of the budget,
32 such funds shall be available to the
33 office net of disallowances, refunds,
34 reimbursements, and credits (13986).

35	Personal service (50000)	500,000
36	Nonpersonal service (57050)	29,753,000
37	Fringe benefits (60090)	305,000
38	Indirect costs (58850)	35,000
39		-----
40	Program account subtotal	30,593,000
41		-----

42 TRAINING AND DEVELOPMENT PROGRAM

		59,300,000
43		-----

44 General Fund
45 State Purposes Account - 10050

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1 For services and expenses related to the
2 training and development program, includ-
3 ing but not limited to, child welfare,
4 public assistance and medical assistance
5 training contracts with not-for-profit
6 agencies or other governmental entities.
7 Of the amount appropriated herein, a mini-
8 mum of \$257,000 shall be used for the
9 prevention of domestic violence, of which
10 \$135,000 may be used to contract with the
11 office for the prevention of domestic
12 violence to develop and implement a train-
13 ing program on the dynamics of domestic
14 violence and its relationship to child
15 abuse and neglect with particular emphasis
16 on alternatives to out-of-home placement.
17 For trainee travel reimbursement payments to
18 counties and voluntary agencies for
19 employees receiving training from the
20 office of children and family services, up
21 to the limits stated in the OCFS travel
22 guidelines.
23 Notwithstanding section 51 of the state
24 finance law and any other provision of law
25 to the contrary, the director of the budg-
26 et may, upon the advice of the commission-
27 er of the office of temporary and disabil-
28 ity assistance and the commissioner of the
29 office of children and family services,
30 transfer or suballocate any of the amounts
31 appropriated herein, or made available
32 through interchange to the office of
33 temporary and disability assistance.
34 Notwithstanding section 51 of the state
35 finance law and any other provision of law
36 to the contrary, the director of the budg-
37 et may, upon the advice of the commission-
38 er of children and family services,
39 authorize the transfer or interchange of
40 moneys appropriated herein with any other
41 state operations - general fund or state
42 special revenue other fund appropriation
43 within the office of children and family
44 services except where transfer or inter-
45 change of appropriations is prohibited or
46 otherwise restricted by law.
47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority and the IT Interchange
50 and Transfer Authority as defined in the
51 2022-23 state fiscal year state operations

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1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (14075).

6	Personal service--regular (50100)	851,000
7	Holiday/overtime compensation (50300)	8,000
8	Contractual services (51000)	10,296,000
9	Travel (54000)	274,000
10	Equipment(56000)	369,000
11	Supplies and materials (57000)	47,000
12		-----
13	Total amount available	11,845,000
14		-----

15 For services and expenses related to Youth
16 Research Incorporated pursuant to an
17 agreement with the office of children and
18 family services.

19 Notwithstanding section 51 of the state
20 finance law and any other provision of law
21 to the contrary, the director of the budg-
22 et may, upon the advice of the commission-
23 er of children and family services,
24 authorize the transfer or interchange of
25 moneys appropriated herein with any other
26 state operations or aid to localities -
27 general fund or state special revenue
28 other fund appropriation (15016).

29	Contractual services (51000)	7,535,000
30		-----
31	Program account subtotal	19,380,000
32		-----

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Multiagency Training Contract Account - 21989

36 For services and expenses related to the
37 operation of the training and development
38 program including, but not limited to,
39 personal service, fringe benefits and
40 nonpersonal service. To the extent that
41 costs incurred through payment from this
42 appropriation result from training activ-
43 ities performed on behalf of the office of
44 children and family services, the office
45 of temporary and disability assistance,
46 the department of health, the department

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1 of labor or any other state or local agen-
2 cy, expenditures made from this appropri-
3 ation shall be reduced by any federal,
4 state, or local funding available for such
5 purpose in accordance with a cost allo-
6 cation plan submitted to the federal
7 government. No expenditure shall be made
8 from this account until an expenditure
9 plan has been approved by the director of
10 the budget.

11 For trainee travel reimbursement payments to
12 counties and voluntary agencies for
13 employees receiving training from the
14 office of children and family services, up
15 to the limits stated in the OCFS travel
16 guidelines.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2022-23 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (13984).

27	Personal service--regular (50100)	2,551,000
28	Contractual services (51000)	18,849,000
29	Fringe benefits (60000)	1,107,000
30	Indirect costs (58800)	71,000
31		-----
32	Total amount available	22,578,000
33		-----

34 For services and expenses related to Youth
35 Research Incorporated pursuant to an
36 agreement with the office of children and
37 family services.

38 Notwithstanding section 51 of the state
39 finance law and any other provision of law
40 to the contrary, the director of the budg-
41 et may, upon the advice of the commission-
42 er of children and family services,
43 authorize the transfer or interchange of
44 moneys appropriated herein with any other
45 state operations or aid to localities -
46 general fund or state special revenue
47 other fund appropriation (15016).

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1	Contractual services (51000)	6,165,000
2		-----
3	Program account subtotal	28,743,000
4		-----

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 State Match Account - 21967

8 For services and expenses related to the
9 training and development program. Of the
10 amount appropriated herein, \$1,500,000 may
11 be used only to provide state match for
12 federal training funds in accordance with
13 an agreement with social services
14 districts including, but not limited to,
15 the city of New York. Any agreement with a
16 social services district is subject to the
17 approval of the director of the budget. No
18 expenditure shall be made from this
19 account for personal service costs. No
20 expenditure shall be made from this
21 account until an expenditure plan for this
22 purpose has been approved by the director
23 of the budget.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2022-23 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (13984).

34	Contractual services (51000)	4,000,000
35		-----
36	Program account subtotal	4,000,000
37		-----

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Training, Management and Evaluation Account - 21961

41 For services and expenses related to the
42 training and development program. Of the
43 amount appropriated herein, the office
44 shall expend not less than \$359,000 for
45 services and expenses of child abuse
46 prevention training pursuant to chapters

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1 676 and 677 of the laws of 1985. No
2 expenditure shall be made from this
3 account for any purpose until an expendi-
4 ture plan has been approved by the direc-
5 tor of the budget.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2022-23 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (13984).

16	Personal service (50100)	3,297,000
17	Supplies and materials (57000)	20,000
18	Travel (54000)	12,000
19	Contractual services (51000)	1,854,000
20	Equipment (56000)	92,000
21	Fringe benefits (60000)	1,598,000
22	Indirect costs (58800)	104,000
23		-----
24	Program account subtotal	6,977,000
25		-----

26 Enterprise Funds
27 Agencies Enterprise Fund
28 Training Materials Account - 50306

29 For services and expenses related to publi-
30 cation and sale of training materials.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2022-23 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (13984).

41	Contractual services (51000)	200,000
42		-----
43	Program account subtotal	200,000
44		-----

45 YOUTH FACILITIES PROGRAM 163,024,000
46

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STATE OPERATIONS 2022-23

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 youth facilities program including the New
5 York model treatment program for youth in
6 the care of the office of children and
7 family services, in office of children and
8 family services facilities and in the
9 community.

10 For services and expenses related to provid-
11 ing healthcare and mental hygiene worker
12 bonuses.

13 Notwithstanding section 51 of the state
14 finance law and any other provision of law
15 to the contrary, the director of the budg-
16 et may, upon the advice of the commission-
17 er of children and family services,
18 authorize the transfer or interchange of
19 moneys appropriated herein with any other
20 state operations - general fund appropri-
21 ation within the office of children and
22 family services except where transfer or
23 interchange of appropriations is prohibit-
24 ed or otherwise restricted by law.

25 Notwithstanding any other provision of law
26 to the contrary, the director of the budg-
27 et is authorized to waive the 50 percent
28 local share of youth facility costs
29 required under subdivision 2 of section
30 529 of the executive law, as necessary,
31 for statements of obligations issued to
32 limit the total amount owed from local
33 social services districts for services
34 provided in a calendar year to no more
35 than \$55,000,000. Provided, however, that
36 for the city of New York, a waiver of any
37 reimbursement due to the state above the
38 city of New York's pro-rata share of the
39 \$55,000,000 shall only be granted to the
40 extent that the director of the budget has
41 executed an agreement with the city of New
42 York that provides for a total additional
43 investment from the preceding year in
44 homeless assistance and services in the
45 amount of at least \$440,000,000 for the
46 period commencing July 1, 2014 through
47 such date as shall be determined by the
48 director of the budget, of which the city
49 of New York shall directly fund
50 \$220,000,000 and shall also fund the



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1 remaining \$220,000,000 with estimated
 2 savings associated with the state's waiver
 3 of the local share of youth facility costs
 4 authorized herein, and provided that the
 5 office of temporary and disability assist-
 6 ance will commence its regular review and
 7 audit to make sure the city of New York is
 8 in compliance with all applicable state
 9 and federal regulations in relation to the
 10 appropriate care of the homeless, and
 11 provided further that such funds shall not
 12 be used to supplant any of the city of New
 13 York's funds for such services, as deter-
 14 mined by the director of the budget. Such
 15 eligible homeless assistance and services
 16 shall be limited to the city of New York's
 17 costs for living in communities (LINC) 3,
 18 LINC 4, and LINC 5 rental assistance
 19 programs and/or any other new rental
 20 assistance for the homeless program imple-
 21 mented after July 1, 2014, pursuant to a
 22 plan submitted by the city of New York and
 23 approved by the office of temporary and
 24 disability assistance and the director of
 25 the budget. The city of New York shall
 26 submit monthly reports to the director of
 27 the budget and the office of temporary and
 28 disability assistance indicating the
 29 number of recipients served under each
 30 program and the amount spent on each
 31 program for the given month, and shall
 32 submit a year-end report with cumulative
 33 calendar year costs by March 31, 2023.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2022-23 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated.

44 The money hereby appropriated shall be
 45 available to the office net of disallow-
 46 ances, refunds, reimbursements, and cred-
 47 its (13945).

48	Personal service--regular (50100)	112,383,000
49	Temporary service (50200)	3,325,000
50	Holiday/overtime compensation (50300)	9,657,000

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1	Supplies and materials (57000)	13,081,000
2	Travel (54000)	627,000
3	Contractual services (51000)	22,801,000
4	Equipment (56000)	735,000
5		-----
6	Program account subtotal	162,609,000
7		-----

8 Enterprise Funds
9 Youth Commissary Account
10 DFY Account - 50000

11 For services and expenses related to facili-
12 ty commissary supplies and services and
13 expenses related to facility vocational
14 business enterprises.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2022-23 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (13945).

25	Supplies and materials (57000)	175,000
26	Contractual services (51000)	50,000
27	Equipment (56000)	90,000
28		-----
29	Program account subtotal	315,000
30		-----

31 Internal Service Funds
32 Youth Vocational Education Account
33 DFY Account - 55150

34 For services and expenses related to voca-
35 tional programs at office facilities.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2022-23 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (13945).

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1	Supplies and materials (57000)	25,000
2	Contractual services (51000)	25,000
3	Equipment (56000)	50,000
4		-----
5	Program account subtotal	100,000
6		-----

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the head start collaboration

7 project grant program (14037).

8 Personal service (50000) ... 215,000 (re. \$207,000)

9 Nonpersonal service (57050) ... 211,000 (re. \$211,000)

10 Fringe benefits (60090) ... 94,000 (re. \$92,000)

11 Indirect costs (58850) ... 8,000 (re. \$8,000)

12 By chapter 50, section 1, of the laws of 2020:

13 For services and expenses related to the head start collaboration

14 project grant program (14037).

15 Personal service (50000) ... 215,000 (re. \$105,000)

16 Nonpersonal service (57050) ... 211,000 (re. \$181,000)

17 Fringe benefits (60090) ... 94,000 (re. \$28,000)

18 Special Revenue Funds - Other

19 Combined Expendable Trust Fund

20 Grants and Bequests Account - 20145

21 By chapter 50, section 1, of the laws of 2021:

22 For services and expenses related to research, evaluation and demon-

23 stration projects, including fringe benefits (81001).

24 Personal service--regular (50100) ... 36,000 (re. \$36,000)

25 Supplies and materials (57000) ... 100,000 (re. \$100,000)

26 Travel (54000) ... 15,000 (re. \$15,000)

27 Contractual services (51000) ... 121,000 (re. \$121,000)

28 Equipment (56000) ... 19,000 (re. \$19,000)

29 Fringe benefits (60000) ... 17,000 (re. \$17,000)

30 Indirect costs (58800) ... 1,000 (re. \$1,000)

31 Special Revenue Funds - Other

32 Miscellaneous Special Revenue Fund

33 OCFS Program Account - 22111

34 By chapter 53, section 1, of the laws of 2008:

35 For services and expenses related to the support of health and social

36 services programs (81001).

37 Contractual services (51000) ... 5,000,000 (re. \$540,000)

38 CHILD CARE PROGRAM

39 General Fund

40 State Purposes Account - 10050

41 By chapter 50, section 1, of the laws of 2016:

DEPARTMENT OF FAMILY ASSISTANCE
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1 For services and expenses related to administering activities includ-
2 ing but not limited to the inspection of child care providers pursu-
3 ant to the child care and development block grant act of 2014.
4 Notwithstanding any provision of law to the contrary, funds appropri-
5 ated herein shall only be available upon approval of an expenditure
6 plan by the director of the budget.
7 Notwithstanding section 51 of the state finance law and any other
8 provision of law to the contrary, the director of the budget may,
9 upon the advice of the commissioner of children and family services,
10 authorize the transfer or interchange of moneys appropriated herein
11 with any other state operations - general fund appropriation within
12 the office of children and family services except where transfer or
13 interchange of appropriations is prohibited or otherwise restricted
14 by law.
15 Notwithstanding any other provision of law, the money hereby appropri-
16 ated may be interchanged or transferred, without limit, to local
17 assistance and/or any appropriation of the office of children and
18 family services, and may be increased or decreased without limit by
19 transfer or suballocation between these appropriated amounts and
20 appropriations of any department, agency or public authority related
21 to the operation of the justice center for the protection of people
22 with special needs with the approval of the director of the budget
23 who shall file such approval with the department of audit and
24 control and copies thereof with the chairman of the senate finance
25 committee and the chairman of the assembly ways and means committee.
26 Notwithstanding any other provision of law, the money hereby appropri-
27 ated including any funds transferred by the office of temporary and
28 disability assistance special revenue funds - federal / aid to
29 localities federal health and human services fund, federal temporary
30 assistance to needy families block grant funds at the request of the
31 local social services districts and, upon approval of the director
32 of the budget, transfer of federal temporary assistance for needy
33 families block grant funds made available from the New York works
34 compliance fund program or otherwise specifically appropriated
35 therefor, in combination with the money appropriated in the general
36 fund / aid to localities local assistance account, appropriated for
37 the state block grant for child care shall constitute the state
38 block grant for child care. Pursuant to title 5-C of article 6 of
39 the social services law, the state block grant for child care shall
40 be used for child care assistance and for activities to increase the
41 availability and/or quality of child care programs.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority and the Alignment Interchange and Transfer Authority as
45 defined in the 2016-17 state fiscal year state operations appropri-
46 ation for the budget division program of the division of the budget,
47 are deemed fully incorporated herein and a part of this appropri-
48 ation as if fully stated.
49 Notwithstanding any provision of articles 153, 154 and 163 of the
50 education law, there shall be an exemption from the professional
51 licensure requirements of such articles, and nothing contained in



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1 such articles, or in any other provisions of law related to the
2 licensure requirements of persons licensed under those articles,
3 shall prohibit or limit the activities or services of any person in
4 the employ of a program or service operated, certified, regulated,
5 funded, approved by, or under contract with the office of children
6 and family services, a local governmental unit as such term is
7 defined in article 41 of the mental hygiene law, and/or a local
8 social services district as defined in section 61 of the social
9 services law, and all such entities shall be considered to be
10 approved settings for the receipt of supervised experience for the
11 professions governed by articles 153, 154 and 163 of the education
12 law, and furthermore, no such entity shall be required to apply for
13 nor be required to receive a waiver pursuant to section 6503-a of
14 the education law in order to perform any activities or provide any
15 services (13950).

16 Contractual services (51000) ... 10,000,000 (re. \$10,000,000)

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Federal Day Care Account - 25175

20 By chapter 50, section 1, of the laws of 2021:

21 Funds appropriated herein shall be available for aid to munic-
22 ipalities, for services and expenses related to administering activ-
23 ities under the child care block grant and for payments to the
24 federal government for expenditures made pursuant to the social
25 services law and the state plan for individual and family grant
26 program under the disaster relief act of 1974.

27 Such funds are to be available for payment of aid, services and
28 expenses heretofore accrued or hereafter to accrue to munic-
29 ipalities.

30 Subject to the approval of the director of the budget, such funds
31 shall be available to the office net of disallowances, refunds,
32 reimbursements, and credits.

33 Notwithstanding any inconsistent provision of law, the amount herein
34 appropriated may be transferred to any other appropriation within
35 the office of children and family services and/or the office of
36 temporary and disability assistance and/or suballocated to the
37 office of temporary and disability assistance for the purpose of
38 paying local social services districts' costs of the above program
39 and may be increased or decreased by interchange with any other
40 appropriation or with any other item or items within the amounts
41 appropriated within the office of children and family services
42 general fund - local assistance account or special revenue funds
43 federal / aid to localities federal day care account with the
44 approval of the director of the budget who shall file such approval
45 with the department of audit and control and copies thereof with the
46 chairman of the senate finance committee and the chairman of the
47 assembly ways and means committee.

48 Notwithstanding any other provision of law, the money hereby appropri-
49 ated including any funds transferred by the office of temporary and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 disability assistance special revenue funds - federal / aid to
 2 localities federal health and human services fund, federal temporary
 3 assistance to needy families block grant funds at the request of the
 4 local social services districts and, upon approval of the director
 5 of the budget, transfer of federal temporary assistance for needy
 6 families block grant funds made available from the New York works
 7 compliance fund program or otherwise specifically appropriated
 8 therefor, in combination with the money appropriated in the general
 9 fund / aid to localities local assistance account, appropriated for
 10 the state block grant for child care shall constitute the state
 11 block grant for child care. Pursuant to title 5-C of article 6 of
 12 the social services law, the state block grant for child care shall
 13 be used for child care assistance and for activities to increase the
 14 availability and/or quality of child care programs (13950).
 15 Personal service (50000) ... 24,600,000 (re. \$15,341,000)
 16 Nonpersonal service (57050) ... 21,286,000 (re. \$19,679,000)
 17 Fringe benefits (60090) ... 15,200,000 (re. \$11,850,000)
 18 Indirect costs (58850) ... 1,800,000 (re. \$1,438,000)

19 By chapter 50, section 1, of the laws of 2020:
 20 Funds appropriated herein shall be available for aid to munici-
 21 palities, for services and expenses related to administering activ-
 22 ities under the child care block grant and for payments to the
 23 federal government for expenditures made pursuant to the social
 24 services law and the state plan for individual and family grant
 25 program under the disaster relief act of 1974.
 26 Such funds are to be available for payment of aid, services and
 27 expenses heretofore accrued or hereafter to accrue to munici-
 28 palities. Subject to the approval of the director of the budget,
 29 such funds shall be available to the office net of disallowances,
 30 refunds, reimbursements, and credits.
 31 Notwithstanding any inconsistent provision of law, the amount herein
 32 appropriated may be transferred to any other appropriation within
 33 the office of children and family services and/or the office of
 34 temporary and disability assistance and/or suballocated to the
 35 office of temporary and disability assistance for the purpose of
 36 paying local social services districts' costs of the above program
 37 and may be increased or decreased by interchange with any other
 38 appropriation or with any other item or items within the amounts
 39 appropriated within the office of children and family services
 40 general fund - local assistance account or special revenue funds
 41 federal / aid to localities federal day care account with the
 42 approval of the director of the budget who shall file such approval
 43 with the department of audit and control and copies thereof with the
 44 chairman of the senate finance committee and the chairman of the
 45 assembly ways and means committee.
 46 Notwithstanding any other provision of law, the money hereby appropri-
 47 ated including any funds transferred by the office of temporary and
 48 disability assistance special revenue funds - federal / aid to
 49 localities federal health and human services fund, federal temporary
 50 assistance to needy families block grant funds at the request of the

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1 local social services districts and, upon approval of the director
 2 of the budget, transfer of federal temporary assistance for needy
 3 families block grant funds made available from the New York works
 4 compliance fund program or otherwise specifically appropriated
 5 therefor, in combination with the money appropriated in the general
 6 fund / aid to localities local assistance account, appropriated for
 7 the state block grant for child care shall constitute the state
 8 block grant for child care. Pursuant to title 5-C of article 6 of
 9 the social services law, the state block grant for child care shall
 10 be used for child care assistance and for activities to increase the
 11 availability and/or quality of child care programs (13950).
 12 Personal service (50000) ... 24,102,000 (re. \$6,296,000)
 13 Nonpersonal service (57050) ... 22,514,000 (re. \$17,810,000)
 14 Fringe benefits (60090) ... 14,693,000 (re. \$670,000)
 15 Indirect costs (58850) ... 1,577,000 (re. \$121,000)

16 By chapter 50, section 1, of the laws of 2019:
 17 Funds appropriated herein shall be available for aid to munic-
 18 ipalities, for services and expenses related to administering activ-
 19 ities under the child care block grant and for payments to the
 20 federal government for expenditures made pursuant to the social
 21 services law and the state plan for individual and family grant
 22 program under the disaster relief act of 1974.
 23 Such funds are to be available for payment of aid, services and
 24 expenses heretofore accrued or hereafter to accrue to munic-
 25 ipalities. Subject to the approval of the director of the budget,
 26 such funds shall be available to the office net of disallowances,
 27 refunds, reimbursements, and credits.
 28 Notwithstanding any inconsistent provision of law, the amount herein
 29 appropriated may be transferred to any other appropriation within
 30 the office of children and family services and/or the office of
 31 temporary and disability assistance and/or suballocated to the
 32 office of temporary and disability assistance for the purpose of
 33 paying local social services districts' costs of the above program
 34 and may be increased or decreased by interchange with any other
 35 appropriation or with any other item or items within the amounts
 36 appropriated within the office of children and family services
 37 general fund - local assistance account or special revenue funds
 38 federal / aid to localities federal day care account with the
 39 approval of the director of the budget who shall file such approval
 40 with the department of audit and control and copies thereof with the
 41 chairman of the senate finance committee and the chairman of the
 42 assembly ways and means committee.
 43 Notwithstanding any other provision of law, the money hereby appropri-
 44 ated including any funds transferred by the office of temporary and
 45 disability assistance special revenue funds - federal / aid to
 46 localities federal health and human services fund, federal temporary
 47 assistance to needy families block grant funds at the request of the
 48 local social services districts and, upon approval of the director
 49 of the budget, transfer of federal temporary assistance for needy
 50 families block grant funds made available from the New York works

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1 compliance fund program or otherwise specifically appropriated
 2 therefor, in combination with the money appropriated in the general
 3 fund / aid to localities local assistance account, appropriated for
 4 the state block grant for child care shall constitute the state
 5 block grant for child care. Pursuant to title 5-C of article 6 of
 6 the social services law, the state block grant for child care shall
 7 be used for child care assistance and for activities to increase the
 8 availability and/or quality of child care programs (13950).
 9 Personal service (50000) ... 18,933,000 (re. \$2,604,000)
 10 Nonpersonal service (57050) ... 22,133,000 (re. \$11,815,000)

11 By chapter 50, section 1, of the laws of 2018:

12 Funds appropriated herein shall be available for aid to munici-
 13 palities, for services and expenses related to administering activ-
 14 ities under the child care block grant and for payments to the
 15 federal government for expenditures made pursuant to the social
 16 services law and the state plan for individual and family grant
 17 program under the disaster relief act of 1974.

18 Such funds are to be available for payment of aid, services and
 19 expenses heretofore accrued or hereafter to accrue to munici-
 20 palities. Subject to the approval of the director of the budget,
 21 such funds shall be available to the office net of disallowances,
 22 refunds, reimbursements, and credits.

23 Notwithstanding any inconsistent provision of law, the amount herein
 24 appropriated may be transferred to any other appropriation within
 25 the office of children and family services and/or the office of
 26 temporary and disability assistance and/or suballocated to the
 27 office of temporary and disability assistance for the purpose of
 28 paying local social services districts' costs of the above program
 29 and may be increased or decreased by interchange with any other
 30 appropriation or with any other item or items within the amounts
 31 appropriated within the office of children and family services
 32 general fund - local assistance account or special revenue funds
 33 federal / aid to localities federal day care account with the
 34 approval of the director of the budget who shall file such approval
 35 with the department of audit and control and copies thereof with the
 36 chairman of the senate finance committee and the chairman of the
 37 assembly ways and means committee.

38 Notwithstanding any other provision of law, the money hereby appropri-
 39 ated including any funds transferred by the office of temporary and
 40 disability assistance special revenue funds - federal / aid to
 41 localities federal health and human services fund, federal temporary
 42 assistance to needy families block grant funds at the request of the
 43 local social services districts and, upon approval of the director
 44 of the budget, transfer of federal temporary assistance for needy
 45 families block grant funds made available from the New York works
 46 compliance fund program or otherwise specifically appropriated
 47 therefor, in combination with the money appropriated in the general
 48 fund / aid to localities local assistance account, appropriated for
 49 the state block grant for child care shall constitute the state
 50 block grant for child care. Pursuant to title 5-C of article 6 of

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1 the social services law, the state block grant for child care shall
 2 be used for child care assistance and for activities to increase the
 3 availability and/or quality of child care programs (13950).
 4 Personal service (50000) ... 18,933,000 (re. \$27,000)
 5 Nonpersonal service (57050) ... 22,133,000 (re. \$8,846,000)

6 By chapter 50, section 1, of the laws of 2017:
 7 Funds appropriated herein shall be available for aid to munic-
 8 palities, for services and expenses related to administering activ-
 9 ities under the child care block grant and for payments to the
 10 federal government for expenditures made pursuant to the social
 11 services law and the state plan for individual and family grant
 12 program under the disaster relief act of 1974.

13 Such funds are to be available for payment of aid, services and
 14 expenses heretofore accrued or hereafter to accrue to munic-
 15 palities. Subject to the approval of the director of the budget,
 16 such funds shall be available to the office net of disallowances,
 17 refunds, reimbursements, and credits.

18 Notwithstanding any inconsistent provision of law, the amount herein
 19 appropriated may be transferred to any other appropriation within
 20 the office of children and family services and/or the office of
 21 temporary and disability assistance and/or suballocated to the
 22 office of temporary and disability assistance for the purpose of
 23 paying local social services districts' costs of the above program
 24 and may be increased or decreased by interchange with any other
 25 appropriation or with any other item or items within the amounts
 26 appropriated within the office of children and family services
 27 general fund - local assistance account or special revenue funds
 28 federal / aid to localities federal day care account with the
 29 approval of the director of the budget who shall file such approval
 30 with the department of audit and control and copies thereof with the
 31 chairman of the senate finance committee and the chairman of the
 32 assembly ways and means committee.

33 Notwithstanding any other provision of law, the money hereby appropri-
 34 ated including any funds transferred by the office of temporary and
 35 disability assistance special revenue funds - federal / aid to
 36 localities federal health and human services fund, federal temporary
 37 assistance to needy families block grant funds at the request of the
 38 local social services districts and, upon approval of the director
 39 of the budget, transfer of federal temporary assistance for needy
 40 families block grant funds made available from the New York works
 41 compliance fund program or otherwise specifically appropriated
 42 therefor, in combination with the money appropriated in the general
 43 fund / aid to localities local assistance account, appropriated for
 44 the state block grant for child care shall constitute the state
 45 block grant for child care. Pursuant to title 5-C of article 6 of
 46 the social services law, the state block grant for child care shall
 47 be used for child care assistance and for activities to increase the
 48 availability and/or quality of child care programs.

49 Notwithstanding any provision of articles 153, 154 and 163 of the
 50 education law, there shall be an exemption from the professional

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1 licensure requirements of such articles, and nothing contained in
2 such articles, or in any other provisions of law related to the
3 licensure requirements of persons licensed under those articles,
4 shall prohibit or limit the activities or services of any person in
5 the employ of a program or service operated, certified, regulated,
6 funded, approved by, or under contract with the office of children
7 and family services, a local governmental unit as such term is
8 defined in article 41 of the mental hygiene law, and/or a local
9 social services district as defined in section 61 of the social
10 services law, and all such entities shall be considered to be
11 approved settings for the receipt of supervised experience for the
12 professions governed by articles 153, 154 and 163 of the education
13 law, and furthermore, no such entity shall be required to apply for
14 nor be required to receive a waiver pursuant to section 6503-a of
15 the education law in order to perform any activities or provide any
16 services (13950).

17 Personal service (50000) ... 18,933,000 (re. \$1,788,000)
18 Nonpersonal service (57050) ... 22,133,000 (re. \$11,189,000)

19 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
20 section 1, of the laws of 2019:

21 Funds appropriated herein shall be available for aid to municipi-
22 palities, for services and expenses related to administering activ-
23 ities under the child care block grant and for payments to the
24 federal government for expenditures made pursuant to the social
25 services law and the state plan for individual and family grant
26 program under the disaster relief act of 1974.

27 Such funds are to be available for payment of aid, services and
28 expenses heretofore accrued or hereafter to accrue to municipi-
29 palities. Subject to the approval of the director of the budget,
30 such funds shall be available to the office net of disallowances,
31 refunds, reimbursements, and credits.

32 Notwithstanding any inconsistent provision of law, the amount herein
33 appropriated may be transferred to any other appropriation within
34 the office of children and family services and/or the office of
35 temporary and disability assistance and/or suballocated to the
36 office of temporary and disability assistance for the purpose of
37 paying local social services districts' costs of the above program
38 and may be increased or decreased by interchange with any other
39 appropriation or with any other item or items within the amounts
40 appropriated within the office of children and family services
41 general fund - local assistance account or special revenue funds
42 federal / aid to localities federal day care account with the
43 approval of the director of the budget who shall file such approval
44 with the department of audit and control and copies thereof with the
45 chairman of the senate finance committee and the chairman of the
46 assembly ways and means committee.

47 Notwithstanding any other provision of law, the money hereby appropri-
48 ated including any funds transferred by the office of temporary and
49 disability assistance special revenue funds - federal / aid to
50 localities federal health and human services fund, federal temporary

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1 assistance to needy families block grant funds at the request of the
2 local social services districts and, upon approval of the director
3 of the budget, transfer of federal temporary assistance for needy
4 families block grant funds made available from the New York works
5 compliance fund program or otherwise specifically appropriated
6 therefor, in combination with the money appropriated in the general
7 fund / aid to localities local assistance account, appropriated for
8 the state block grant for child care shall constitute the state
9 block grant for child care. Pursuant to title 5-C of article 6 of
10 the social services law, the state block grant for child care shall
11 be used for child care assistance and for activities to increase the
12 availability and/or quality of child care programs.

13 Notwithstanding any provision of articles 153, 154 and 163 of the
14 education law, there shall be an exemption from the professional
15 licensure requirements of such articles, and nothing contained in
16 such articles, or in any other provisions of law related to the
17 licensure requirements of persons licensed under those articles,
18 shall prohibit or limit the activities or services of any person in
19 the employ of a program or service operated, certified, regulated,
20 funded, approved by, or under contract with the office of children
21 and family services, a local governmental unit as such term is
22 defined in article 41 of the mental hygiene law, and/or a local
23 social services district as defined in section 61 of the social
24 services law, and all such entities shall be considered to be
25 approved settings for the receipt of supervised experience for the
26 professions governed by articles 153, 154 and 163 of the education
27 law, and furthermore, no such entity shall be required to apply for
28 nor be required to receive a waiver pursuant to section 6503-a of
29 the education law in order to perform any activities or provide any
30 services (13950).

31 Personal service (50000) ... 18,905,500 (re. \$1,034,000)
32 Nonpersonal service (57050) ... 22,133,000 (re. \$13,062,000)

33 By chapter 50, section 1, of the laws of 2015:

34 Funds appropriated herein shall be available for aid to munici-
35 palities, for services and expenses related to administering activ-
36 ities under the child care block grant and for payments to the
37 federal government for expenditures made pursuant to the social
38 services law and the state plan for individual and family grant
39 program under the disaster relief act of 1974.

40 Such funds are to be available for payment of aid, services and
41 expenses heretofore accrued or hereafter to accrue to munici-
42 palities. Subject to the approval of the director of the budget,
43 such funds shall be available to the office net of disallowances,
44 refunds, reimbursements, and credits.

45 Notwithstanding any inconsistent provision of law, the amount herein
46 appropriated may be transferred to any other appropriation within
47 the office of children and family services and/or the office of
48 temporary and disability assistance and/or suballocated to the
49 office of temporary and disability assistance for the purpose of
50 paying local social services districts' costs of the above program

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1 and may be increased or decreased by interchange with any other
2 appropriation or with any other item or items within the amounts
3 appropriated within the office of children and family services
4 general fund - local assistance account or special revenue funds
5 federal / aid to localities federal day care account with the
6 approval of the director of the budget who shall file such approval
7 with the department of audit and control and copies thereof with the
8 chairman of the senate finance committee and the chairman of the
9 assembly ways and means committee.

10 Notwithstanding any other provision of law, the money hereby appropri-
11 ated including any funds transferred by the office of temporary and
12 disability assistance special revenue funds - federal / aid to
13 localities federal health and human services fund, federal temporary
14 assistance to needy families block grant funds at the request of the
15 local social services districts and, upon approval of the director
16 of the budget, transfer of federal temporary assistance for needy
17 families block grant funds made available from the New York works
18 compliance fund program or otherwise specifically appropriated
19 therefor, in combination with the money appropriated in the general
20 fund / aid to localities local assistance account, appropriated for
21 the state block grant for child care shall constitute the state
22 block grant for child care. Pursuant to title 5-C of article 6 of
23 the social services law, the state block grant for child care shall
24 be used for child care assistance and for activities to increase the
25 availability and/or quality of child care programs (13950).

26 Personal service (50000) ... 16,780,000 (re. \$738,000)

27 FAMILY AND CHILDREN'S SERVICES PROGRAM

28 General Fund
29 State Purposes Account - 10050

30 By chapter 50, section 1, of the laws of 2018:
31 For services and expenses related to personal services, related
32 fringe, indirect, and non-personal service associated to extending
33 the Adult Protective Services line to accept calls for a minimum of
34 three additional hours per day. Such hours shall be from 5 pm to 8pm
35 Monday through Friday for the purpose of addressing elder abuse
36 (15259) ... 326,000 (re. \$273,000)

37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Discretionary Demonstration Account - 25103

40 By chapter 50, section 1, of the laws of 2021:
41 For services and expenses related to administering federal health and
42 human services discretionary demonstration program grants and grants
43 from the national center on child abuse and neglect.
44 Notwithstanding any other provision of law to the contrary, the defi-
45 nition of "abused child" contained in section 1012 of the family
46 court act shall be deemed to include any child whose parent or

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1 person legally responsible for their care permits or encourages such
2 child engage in any act, or commits or allows to be committed
3 against such child any offense, that would render such child either
4 a victim of "sex trafficking" or a victim of "severe forms of traf-
5 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
6 106-386, or any successor federal statute. Provided however, of the
7 amounts appropriated herein, \$23,000,000 shall be reserved for the
8 expenditure of additional federal funding made available to recover
9 from public health emergencies (13954).

10	Personal service (50000) ...	6,357,852	.....	(re. \$6,344,000)
11	Nonpersonal service (57050) ...	27,353,866	.....	(re. \$27,353,866)
12	Fringe benefits (60090) ...	2,752,912	.....	(re. \$2,746,000)
13	Indirect costs (58850) ...	94,370	.....	(re. \$94,000)

14 By chapter 50, section 1, of the laws of 2020:
15 For services and expenses related to administering federal health and
16 human services discretionary demonstration program grants and grants
17 from the national center on child abuse and neglect.

18 Notwithstanding any other provision of law to the contrary, the defi-
19 nition of "abused child" contained in section 1012 of the family
20 court act shall be deemed to include any child whose parent or
21 person legally responsible for their care permits or encourages such
22 child engage in any act, or commits or allows to be committed
23 against such child any offense, that would render such child either
24 a victim of "sex trafficking" or a victim of "severe forms of traf-
25 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
26 106-386, or any successor federal statute (13954).

27	Personal service (50000) ...	2,358,000	.....	(re. \$2,278,000)
28	Nonpersonal service (57050) ...	10,155,000	.....	(re. \$7,148,000)
29	Fringe benefits (60090) ...	1,021,000	.....	(re. \$975,000)
30	Indirect costs (58850) ...	25,000	.....	(re. \$20,000)

31 By chapter 50, section 1, of the laws of 2019:
32 For services and expenses related to administering federal health and
33 human services discretionary demonstration program grants and grants
34 from the national center on child abuse and neglect.

35 Notwithstanding any other provision of law to the contrary, the defi-
36 nition of "abused child" contained in section 1012 of the family
37 court act shall be deemed to include any child whose parent or
38 person legally responsible for their care permits or encourages such
39 child engage in any act, or commits or allows to be committed
40 against such child any offense, that would render such child either
41 a victim of "sex trafficking" or a victim of "severe forms of traf-
42 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
43 106-386, or any successor federal statute(13954).

44	Personal service (50000) ...	2,358,000	.....	(re. \$2,196,000)
45	Nonpersonal service (57050) ...	10,155,000	.....	(re. \$3,939,000)
46	Fringe benefits (60090) ...	1,021,000	.....	(re. \$922,000)
47	Indirect costs (58850) ...	25,000	.....	(re. \$14,000)

48 By chapter 50, section 1, of the laws of 2018:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to administering federal health and
 2 human services discretionary demonstration program grants and grants
 3 from the national center on child abuse and neglect.
 4 Notwithstanding any other provision of law to the contrary, the defi-
 5 nition of "abused child" contained in section 1012 of the family
 6 court act shall be deemed to include any child whose parent or
 7 person legally responsible for their care permits or encourages such
 8 child engage in any act, or commits or allows to be committed
 9 against such child any offense, that would render such child either
 10 a victim of "sex trafficking" or a victim of "severe forms of traf-
 11 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
 12 106-386, or any successor federal statute (13954).
 13 Personal service (50000) ... 2,358,000 (re. \$2,117,000)
 14 Nonpersonal service (57050) ... 10,155,000 (re. \$5,210,000)
 15 Fringe benefits (60090) ... 1,021,000 (re. \$874,000)
 16 Indirect costs (58850) ... 25,000 (re. \$10,000)

17 By chapter 50, section 1, of the laws of 2017:
 18 For services and expenses related to administering federal health and
 19 human services discretionary demonstration program grants and grants
 20 from the national center on child abuse and neglect.
 21 Notwithstanding any other provision of law to the contrary, the defi-
 22 nition of "abused child" contained in section 1012 of the family
 23 court act shall be deemed to include any child whose parent or
 24 person legally responsible for their care permits or encourages such
 25 child engage in any act, or commits or allows to be committed
 26 against such child any offense, that would render such child either
 27 a victim of "sex trafficking" or a victim of "severe forms of traf-
 28 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
 29 106-386, or any successor federal statute (13954).
 30 Personal service (50000) ... 2,358,000 (re. \$1,951,000)
 31 Nonpersonal service (57050) ... 10,155,000 (re. \$4,573,000)
 32 Fringe benefits (60090) ... 1,021,000 (re. \$778,000)
 33 Indirect costs (58850) ... 25,000 (re. \$3,000)

34 By chapter 50, section 1, of the laws of 2016:
 35 For services and expenses related to administering federal health and
 36 human services discretionary demonstration program grants and grants
 37 from the national center on child abuse and neglect (13954).
 38 Personal service (50000) ... 2,350,000 (re. \$2,107,000)
 39 Nonpersonal service (57050) ... 10,155,000 (re. \$5,375,000)
 40 Fringe benefits (60090) ... 1,017,000 (re. \$870,000)
 41 Indirect costs (58850) ... 25,000 (re. \$14,000)

42 By chapter 50, section 1, of the laws of 2015:
 43 For services and expenses related to administering federal health and
 44 human services discretionary demonstration program grants and grants
 45 from the national center on child abuse and neglect (13954).
 46 Personal service (50000) ... 2,350,000 (re. \$1,954,000)
 47 Nonpersonal service (57050) ... 10,155,000 (re. \$4,531,000)
 48 Fringe benefits (60090) ... 1,017,000 (re. \$711,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58850) ... 25,000 (re. \$2,000)

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Early Childhood Development Account - 25135

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to administering federal health and

7 human services grants related to early childhood development

8 (13911).

9 Personal service (50000) ... 500,000 (re. \$500,000)

10 Nonpersonal service (57050) ... 14,159,200 (re. \$12,697,000)

11 Fringe benefits (60090) ... 315,100 (re. \$315,100)

12 Indirect costs (58850) ... 25,700 (re. \$25,700)

13 By chapter 50, section 1, of the laws of 2020:

14 For services and expenses related to administering federal health and

15 human services grants related to early childhood development

16 (13911).

17 Personal service (50000) ... 500,000 (re. \$336,000)

18 Nonpersonal service (57050) ... 14,159,200 (re. \$4,281,000)

19 Fringe benefits (60090) ... 315,100 (re. \$219,000)

20 Indirect costs (58850) ... 25,700 (re. \$15,000)

21 By chapter 50, section 1, of the laws of 2019:

22 For services and expenses related to administering federal health and

23 human services grants related to early childhood development

24 (13911).

25 Personal service (50000) ... 500,000 (re. \$371,000)

26 Nonpersonal service (57050) ... 14,159,200 (re. \$2,337,000)

27 Fringe benefits (60090) ... 315,100 (re. \$240,000)

28 Indirect costs (58850) 25,700 (re. \$17,000)

29 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

30 General Fund

31 State Purposes Account - 10050

32 By chapter 50, section 1, of the laws of 2021:

33 For services and expenses of service and training programs for the

34 blind, including, but not limited to, state match of federal funds

35 made available under various provisions of the federal vocational

36 rehabilitation act and the federal randolph sheppard act and

37 supportive services for blind children and blind elderly persons.

38 Notwithstanding section 51 of the state finance law and any other

39 provision of law to the contrary, the director of the budget may,

40 upon the advice of the commissioner of children and family services,

41 authorize the transfer or interchange of moneys appropriated herein

42 with any other state operations - general fund appropriation within

43 the office of children and family services except where transfer or



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 interchange of appropriations is prohibited or otherwise restricted
2 by law.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority and the IT Interchange and Trans-
5 fer Authority as defined in the 2021-22 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (13953).

9	Personal service--regular (50100) ...	2,197,000	.....	(re. \$1,025,000)
10	Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$9,000)
11	Supplies and materials (57000) ...	8,000	.....	(re. \$5,000)
12	Travel (54000) ...	5,000	.....	(re. \$5,000)
13	Contractual services (51000) ...	6,002,000	.....	(re. \$5,608,000)

14 By chapter 50, section 1, of the laws of 2020:

15 For services and expenses of service and training programs for the
16 blind, including, but not limited to, state match of federal funds
17 made available under various provisions of the federal vocational
18 rehabilitation act and the federal randolph sheppard act and
19 supportive services for blind children and blind elderly persons.

20 Notwithstanding section 51 of the state finance law and any other
21 provision of law to the contrary, the director of the budget may,
22 upon the advice of the commissioner of children and family services,
23 authorize the transfer or interchange of moneys appropriated herein
24 with any other state operations - general fund appropriation within
25 the office of children and family services except where transfer or
26 interchange of appropriations is prohibited or otherwise restricted
27 by law.

28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority and the IT Interchange and Trans-
30 fer Authority as defined in the 2020-21 state fiscal year state
31 operations appropriation for the budget division program of the
32 division of the budget, are deemed fully incorporated herein and a
33 part of this appropriation as if fully stated (13953).

34	Personal service--regular (50100) ...	2,197,000	.....	(re. \$619,000)
35	Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$6,000)
36	Supplies and materials (57000) ...	8,000	.....	(re. \$3,000)
37	Travel (54000) ...	5,000	.....	(re. \$5,000)
38	Contractual services (51000) ...	6,002,000	.....	(re. \$5,616,000)

39 By chapter 50, section 1, of the laws of 2019:

40 For services and expenses of service and training programs for the
41 blind, including, but not limited to, state match of federal funds
42 made available under various provisions of the federal vocational
43 rehabilitation act and the federal randolph sheppard act and
44 supportive services for blind children and blind elderly persons.

45 Notwithstanding section 51 of the state finance law and any other
46 provision of law to the contrary, the director of the budget may,
47 upon the advice of the commissioner of children and family services,
48 authorize the transfer or interchange of moneys appropriated herein
49 with any other state operations - general fund appropriation within

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 the office of children and family services except where transfer or
 2 interchange of appropriations is prohibited or otherwise restricted
 3 by law.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority, the IT Interchange and Transfer
 6 Authority, and the Alignment Interchange and Transfer Authority as
 7 defined in the 2019-20 state fiscal year state operations appropri-
 8 ation for the budget division program of the division of the budget,
 9 are deemed fully incorporated herein and a part of this appropri-
 10 ation as if fully stated (13953).
 11 Contractual services (51000) ... 6,002,000 (re. \$2,389,000)

12 By chapter 50, section 1, of the laws of 2018:
 13 For services and expenses of service and training programs for the
 14 blind, including, but not limited to, state match of federal funds
 15 made available under various provisions of the federal vocational
 16 rehabilitation act and the federal randolph sheppard act and
 17 supportive services for blind children and blind elderly persons.
 18 Notwithstanding section 51 of the state finance law and any other
 19 provision of law to the contrary, the director of the budget may,
 20 upon the advice of the commissioner of children and family services,
 21 authorize the transfer or interchange of moneys appropriated herein
 22 with any other state operations - general fund appropriation within
 23 the office of children and family services except where transfer or
 24 interchange of appropriations is prohibited or otherwise restricted
 25 by law.
 26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority, the IT Interchange and Transfer
 28 Authority, and the Alignment Interchange and Transfer Authority as
 29 defined in the 2018-19 state fiscal year state operations appropri-
 30 ation for the budget division program of the division of the budget,
 31 are deemed fully incorporated herein and a part of this appropri-
 32 ation as if fully stated (13953).
 33 Holiday/overtime compensation (50300) ... 12,000 (re. \$5,000)
 34 Contractual services (51000) ... 6,002,000 (re. \$66,000)

35 Special Revenue Funds - Federal
 36 Federal Education Fund
 37 OCFS Vocational Rehabilitation Payments Account - 25207

38 By chapter 50, section 1, of the laws of 2021:
 39 For services and expenses related to the New York state commission for
 40 the blind.
 41 Notwithstanding any other provision of law to the contrary, the money
 42 hereby appropriated may be interchanged or transferred, without
 43 limit, to any special revenue funds federal account and/or any
 44 appropriation of the office of children and family services, and may
 45 be increased or decreased without limit by transfer between these
 46 appropriated amounts and appropriations (13953).
 47 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2020:

2 For services and expenses related to the New York state commission for
3 the blind.

4 Notwithstanding any other provision of law to the contrary, the money
5 hereby appropriated may be interchanged or transferred, without
6 limit, to any special revenue funds federal account and/or any
7 appropriation of the office of children and family services, and may
8 be increased or decreased without limit by transfer between these
9 appropriated amounts and appropriations (13953).

10 Nonpersonal service (57050) ... 3,000,000 (re. \$798,000)

11 Special Revenue Funds - Federal
12 Federal Education Fund
13 Rehabilitation Services/Basic Support Account - 25213

14 By chapter 50, section 1, of the laws of 2021:

15 For services and expenses related to the New York state commission for
16 the blind including transfer or suballocation to the state education
17 department. Notwithstanding any other provision of law to the
18 contrary, the money hereby appropriated may be interchanged or
19 transferred, without limit, to any special revenue funds federal
20 account and/or any appropriation of the office of children and fami-
21 ly services, and may be increased or decreased without limit by
22 transfer between these appropriated amounts and appropriations. A
23 portion of the funds appropriated herein may be suballocated to the
24 dormitory authority of the state of New York, in accordance with a
25 plan approved by the division of the budget, to design, construct,
26 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
27 improve vending stands for the blind enterprise program pursuant to
28 an agreement between the New York state commission for the blind and
29 the dormitory authority, which may contain such other terms and
30 conditions as may be agreed upon by the parties thereto, including
31 provisions related to indemnities. All contracts for construction
32 awarded by the dormitory authority pursuant to this appropriation
33 shall be governed by article 8 of the labor law and shall be awarded
34 in accordance with the authority's procurement contract guidelines
35 adopted pursuant to section 2879 of the public authorities law
36 (13953).

37 Personal service (50000) ... 8,507,000 (re. \$8,507,000)

38 Nonpersonal service (57050) ... 24,840,000 (re. \$24,059,000)

39 By chapter 50, section 1, of the laws of 2020:

40 For services and expenses related to the New York state commission for
41 the blind including transfer or suballocation to the state education
42 department. Notwithstanding any other provision of law to the
43 contrary, the money hereby appropriated may be interchanged or
44 transferred, without limit, to any special revenue funds federal
45 account and/or any appropriation of the office of children and fami-
46 ly services, and may be increased or decreased without limit by
47 transfer between these appropriated amounts and appropriations. A
48 portion of the funds appropriated herein may be suballocated to the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 dormitory authority of the state of New York, in accordance with a
 2 plan approved by the division of the budget, to design, construct,
 3 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
 4 improve vending stands for the blind enterprise program pursuant to
 5 an agreement between the New York state commission for the blind and
 6 the dormitory authority, which may contain such other terms and
 7 conditions as may be agreed upon by the parties thereto, including
 8 provisions related to indemnities. All contracts for construction
 9 awarded by the dormitory authority pursuant to this appropriation
 10 shall be governed by article 8 of the labor law and shall be awarded
 11 in accordance with the authority's procurement contract guidelines
 12 adopted pursuant to section 2879 of the public authorities law
 13 (13953).
 14 Personal service (50000) ... 8,507,000 (re. \$1,620,000)
 15 Nonpersonal service (57050) ... 24,840,000 (re. \$24,657,000)

16 By chapter 50, section 1, of the laws of 2019:
 17 For services and expenses related to the New York state commission for
 18 the blind including transfer or suballocation to the state education
 19 department. Notwithstanding any other provision of law to the
 20 contrary, the money hereby appropriated may be interchanged or
 21 transferred, without limit, to any special revenue funds federal
 22 account and/or any appropriation of the office of children and fami-
 23 ly services, and may be increased or decreased without limit by
 24 transfer between these appropriated amounts and appropriations. A
 25 portion of the funds appropriated herein may be suballocated to the
 26 dormitory authority of the state of New York, in accordance with a
 27 plan approved by the division of the budget, to design, construct,
 28 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
 29 improve vending stands for the blind enterprise program pursuant to
 30 an agreement between the New York state commission for the blind and
 31 the dormitory authority, which may contain such other terms and
 32 conditions as may be agreed upon by the parties thereto, including
 33 provisions related to indemnities. All contracts for construction
 34 awarded by the dormitory authority pursuant to this appropriation
 35 shall be governed by article 8 of the labor law and shall be awarded
 36 in accordance with the authority's procurement contract guidelines
 37 adopted pursuant to section 2879 of the public authorities law
 38 (13953).
 39 Personal service (50000) ... 8,507,000 (re. \$4,752,000)
 40 Nonpersonal service (57050) ... 22,840,000 (re. \$14,234,000)

41 By chapter 50, section 1, of the laws of 2018:
 42 For services and expenses related to the New York state commission for
 43 the blind including transfer or suballocation to the state education
 44 department. Notwithstanding any other provision of law to the
 45 contrary, the money hereby appropriated may be interchanged or
 46 transferred, without limit, to any special revenue funds federal
 47 account and/or any appropriation of the office of children and fami-
 48 ly services, and may be increased or decreased without limit by
 49 transfer between these appropriated amounts and appropriations. A

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 portion of the funds appropriated herein may be suballocated to the
 2 dormitory authority of the state of New York, in accordance with a
 3 plan approved by the division of the budget, to design, construct,
 4 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
 5 improve vending stands for the blind enterprise program pursuant to
 6 an agreement between the New York state commission for the blind and
 7 the dormitory authority, which may contain such other terms and
 8 conditions as may be agreed upon by the parties thereto, including
 9 provisions related to indemnities. All contracts for construction
 10 awarded by the dormitory authority pursuant to this appropriation
 11 shall be governed by article 8 of the labor law and shall be awarded
 12 in accordance with the authority's procurement contract guidelines
 13 adopted pursuant to section 2879 of the public authorities law
 14 (13953).
 15 Nonpersonal service (57050) ... 22,840,000 (re. \$1,227,000)

16 By chapter 50, section 1, of the laws of 2017:
 17 For services and expenses related to the New York state commission for
 18 the blind including transfer or suballocation to the state education
 19 department. Notwithstanding any other provision of law to the
 20 contrary, the money hereby appropriated may be interchanged or
 21 transferred, without limit, to any special revenue funds federal
 22 account and/or any appropriation of the office of children and fami-
 23 ly services, and may be increased or decreased without limit by
 24 transfer between these appropriated amounts and appropriations. A
 25 portion of the funds appropriated herein may be suballocated to the
 26 dormitory authority of the state of New York, in accordance with a
 27 plan approved by the division of the budget, to design, construct,
 28 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
 29 improve vending stands for the blind enterprise program pursuant to
 30 an agreement between the New York state commission for the blind and
 31 the dormitory authority, which may contain such other terms and
 32 conditions as may be agreed upon by the parties thereto, including
 33 provisions related to indemnities. All contracts for construction
 34 awarded by the dormitory authority pursuant to this appropriation
 35 shall be governed by article 8 of the labor law and shall be awarded
 36 in accordance with the authority's procurement contract guidelines
 37 adopted pursuant to section 2879 of the public authorities law
 38 (13953).
 39 Nonpersonal service (57050) ... 22,840,000 (re. \$2,000)

40 By chapter 50, section 1, of the laws of 2016:
 41 For services and expenses related to the New York state commission for
 42 the blind including transfer or suballocation to the state education
 43 department. Notwithstanding any other provision of law to the
 44 contrary, the money hereby appropriated may be interchanged or
 45 transferred, without limit, to any special revenue funds federal
 46 account and/or any appropriation of the office of children and fami-
 47 ly services, and may be increased or decreased without limit by
 48 transfer between these appropriated amounts and appropriations. A
 49 portion of the funds appropriated herein may be suballocated to the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 dormitory authority of the state of New York, in accordance with a
2 plan approved by the division of the budget, to design, construct,
3 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
4 improve vending stands for the blind enterprise program pursuant to
5 an agreement between the New York state commission for the blind and
6 the dormitory authority, which may contain such other terms and
7 conditions as may be agreed upon by the parties thereto, including
8 provisions related to indemnities. All contracts for construction
9 awarded by the dormitory authority pursuant to this appropriation
10 shall be governed by article 8 of the labor law and shall be awarded
11 in accordance with the authority's procurement contract guidelines
12 adopted pursuant to section 2879 of the public authorities law
13 (13953).

14 Personal service (50000) ... 8,396,000 (re. \$197,000)
15 Nonpersonal service (57050) ... 22,840,000 (re. \$104,000)

16 Special Revenue Funds - Other
17 Combined Expendable Trust Fund
18 CBVH Gifts and Bequests Account - 20129

19 By chapter 50, section 1, of the laws of 2021:

20 For services and expenses related to the New York state commission for
21 the blind (13953).

22 Supplies and materials (57000) ... 5,000 (re. \$5,000)
23 Contractual services (51000) ... 20,000 (re. \$16,000)
24 Equipment (56000) ... 2,000 (re. \$2,000)

25 By chapter 50, section 1, of the laws of 2020:

26 For services and expenses related to the New York state commission for
27 the blind (13953).

28 Supplies and materials (57000) ... 5,000 (re. \$5,000)
29 Contractual services (51000) ... 20,000 (re. \$16,000)
30 Equipment (56000) ... 2,000 (re. \$2,000)

31 By chapter 50, section 1, of the laws of 2019:

32 For services and expenses related to the New York state commission for
33 the blind (13953).

34 Supplies and materials (57000) ... 5,000 (re. \$5,000)
35 Contractual services (51000) ... 20,000 (re. \$20,000)
36 Equipment (56000) ... 2,000 (re. \$2,000)

37 Special Revenue Funds - Other
38 Combined Expendable Trust Fund
39 CBVH-Vending Stand Account - 20119

40 By chapter 50, section 1, of the laws of 2021:

41 For services and expenses related to the vending stand program and
42 pension plan and establishing food service sites.

43 Notwithstanding any other provision of law to the contrary, the money
44 hereby appropriated may be interchanged or transferred, without
45 limit, to any special revenue funds - other account and/or any

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 appropriation of the office of children and family services, and may
 2 be increased or decreased without limit by transfer between these
 3 appropriated amounts and appropriations.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2021-22 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (13953).
 10 Contractual services (51000) ... 543,000 (re. \$543,000)

11 By chapter 50, section 1, of the laws of 2020:
 12 For services and expenses related to the vending stand program and
 13 pension plan and establishing food service sites.
 14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority and the IT Interchange and Trans-
 16 fer Authority as defined in the 2020-21 state fiscal year state
 17 operations appropriation for the budget division program of the
 18 division of the budget, are deemed fully incorporated herein and a
 19 part of this appropriation as if fully stated (13953).
 20 Contractual services (51000) ... 543,000 (re. \$543,000)

21 By chapter 50, section 1, of the laws of 2019:
 22 For services and expenses related to the vending stand program and
 23 pension plan and establishing food service sites.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority, the IT Interchange and Transfer
 26 Authority, and the Alignment Interchange and Transfer Authority as
 27 defined in the 2019-20 state fiscal year state operations appropri-
 28 ation for the budget division program of the division of the budget,
 29 are deemed fully incorporated herein and a part of this appropri-
 30 ation as if fully stated (13953).
 31 Contractual services (51000) ... 543,000 (re. \$538,000)

32 Special Revenue Funds - Other
 33 Combined Expendable Trust Fund
 34 CBVH-Vending Stand Account-Federal - 20126

35 By chapter 50, section 1, of the laws of 2021:
 36 For services and expenses related to the vending stand program and
 37 pension plan and establishing food service sites.
 38 Notwithstanding any other provision of law to the contrary, the money
 39 hereby appropriated may be interchanged or transferred, without
 40 limit, to any special revenue funds - other account and/or any
 41 appropriation of the office of children and family services, and may
 42 be increased or decreased without limit by transfer between these
 43 appropriated amounts and appropriations.
 44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority and the IT Interchange and Trans-
 46 fer Authority as defined in the 2021-22 state fiscal year state
 47 operations appropriation for the budget division program of the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (13953).
 3 Supplies and materials (57000) ... 200,000 (re. \$200,000)
 4 Travel (54000) ... 4,000 (re. \$4,000)
 5 Contractual services (51000) ... 546,000 (re. \$546,000)

6 By chapter 50, section 1, of the laws of 2020:
 7 For services and expenses related to the vending stand program and
 8 pension plan and establishing food service sites.
 9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2020-21 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (13953).
 15 Supplies and materials (57000) ... 200,000 (re. \$200,000)
 16 Travel (54000) ... 4,000 (re. \$4,000)
 17 Contractual services (51000) ... 546,000 (re. \$494,000)

18 By chapter 50, section 1, of the laws of 2019:
 19 For services and expenses related to the vending stand program and
 20 pension plan and establishing food service sites.
 21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, the IT Interchange and Transfer
 23 Authority, and the Alignment Interchange and Transfer Authority as
 24 defined in the 2019-20 state fiscal year state operations appropri-
 25 ation for the budget division program of the division of the budget,
 26 are deemed fully incorporated herein and a part of this appropri-
 27 ation as if fully stated (13953).
 28 Supplies and materials (57000) ... 200,000 (re. \$200,000)
 29 Travel (54000) ... 4,000 (re. \$4,000)
 30 Contractual services (51000) ... 546,000 (re. \$30,000)

31 By chapter 50, section 1, of the laws of 2018:
 32 For services and expenses related to the vending stand program and
 33 pension plan and establishing food service sites.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, the IT Interchange and Transfer
 36 Authority, and the Alignment Interchange and Transfer Authority as
 37 defined in the 2018-19 state fiscal year state operations appropri-
 38 ation for the budget division program of the division of the budget,
 39 are deemed fully incorporated herein and a part of this appropri-
 40 ation as if fully stated (13953).
 41 Supplies and materials (57000) ... 200,000 (re. \$200,000)
 42 Travel (54000) ... 4,000 (re. \$4,000)

43 Special Revenue Funds - Other
 44 Combined Expendable Trust Fund
 45 CBVH-Vending Stand Account-State - 20146

46 By chapter 50, section 1, of the laws of 2021:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to the vending stand program and
 2 pension plan and establishing food service sites.
 3 Notwithstanding any other provision of law to the contrary, the money
 4 hereby appropriated may be interchanged or transferred, without
 5 limit, to any special revenue funds - other account and/or any
 6 appropriation of the office of children and family services, and may
 7 be increased or decreased without limit by transfer between these
 8 appropriated amounts and appropriations.
 9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2021-22 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (13953).
 15 Contractual services (51000) ... 100,000 (re. \$100,000)

16 By chapter 50, section 1, of the laws of 2020:
 17 For services and expenses related to the vending stand program and
 18 pension plan and establishing food service sites.
 19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority and the IT Interchange and Trans-
 21 fer Authority as defined in the 2020-21 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (13953).
 25 Contractual services (51000) ... 100,000 (re. \$65,000)

26 By chapter 50, section 1, of the laws of 2018:
 27 For services and expenses related to the vending stand program and
 28 pension plan and establishing food service sites.
 29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority, the IT Interchange and Transfer
 31 Authority, and the Alignment Interchange and Transfer Authority as
 32 defined in the 2018-19 state fiscal year state operations appropri-
 33 ation for the budget division program of the division of the budget,
 34 are deemed fully incorporated herein and a part of this appropri-
 35 ation as if fully stated (13953).
 36 Contractual services (51000) ... 100,000 (re. \$3,000)

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 CBVH Highway Revenue Account - 22108

40 By chapter 50, section 1, of the laws of 2021:
 41 For services and expenses of programs that support the blind.
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority and the IT Interchange and Trans-
 44 fer Authority as defined in the 2021-22 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated (13953).

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Contractual services (51000) ... 500,000 (re. \$500,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses of programs that support the blind.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2020-21 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (13953).

10 Contractual services (51000) ... 500,000 (re. \$500,000)

11 By chapter 50, section 1, of the laws of 2019:

12 For services and expenses of programs that support the blind.
13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, the IT Interchange and Transfer
15 Authority, and the Alignment Interchange and Transfer Authority as
16 defined in the 2019-20 state fiscal year state operations appropri-
17 ation for the budget division program of the division of the budget,
18 are deemed fully incorporated herein and a part of this appropri-
19 ation as if fully stated (13953).

20 Contractual services (51000) ... 500,000 (re. \$485,000)

21 By chapter 50, section 1, of the laws of 2018:

22 For services and expenses of programs that support the blind.
23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, the IT Interchange and Transfer
25 Authority, and the Alignment Interchange and Transfer Authority as
26 defined in the 2018-19 state fiscal year state operations appropri-
27 ation for the budget division program of the division of the budget,
28 are deemed fully incorporated herein and a part of this appropri-
29 ation as if fully stated (13953).

30 Contractual services (51000) ... 500,000 (re. \$489,000)

31 SYSTEMS SUPPORT PROGRAM

32 General Fund
33 State Purposes Account - 10050

34 By chapter 50, section 1, of the laws of 2021:

35 For services and expenses related to the systems support program.
36 Notwithstanding section 51 of the state finance law and any other
37 provision of law to the contrary, the director of the budget may,
38 upon the advice of the commissioner of children and family services,
39 authorize the transfer or interchange of moneys appropriated herein
40 with any other state operations - general fund appropriation within
41 the office of children and family services except where transfer or
42 interchange of appropriations is prohibited or otherwise restricted
43 by law.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority and the IT Interchange and Trans-

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 fer Authority as defined in the 2021-22 state fiscal year state
2 operations appropriation for the budget division program of the
3 division of the budget, are deemed fully incorporated herein and a
4 part of this appropriation as if fully stated (14020).

5 Travel (54000) ... 48,000 (re. \$48,000)
6 Contractual services (51000) ... 2,400,000 (re. \$1,876,000)
7 Equipment (56000) ... 25,000 (re. \$25,000)

8 For the non-federal share of services and expenses for the continued
9 maintenance of the statewide automated child welfare information
10 system; to operate the statewide automated child welfare information
11 system; and for the continued development of the statewide automated
12 child welfare information system. Of the amounts appropriated here-
13 in, a portion may be available for suballocation to the office of
14 information technology services for the administration of independ-
15 ent verification and validation services for child welfare systems
16 operated or developed by the office of children and family services.
17 Notwithstanding any provision of law to the contrary, funds appropri-
18 ated herein shall only be available upon approval of an expenditure
19 plan by the director of the budget.

20 Notwithstanding section 51 of the state finance law and any other
21 provision of law to the contrary, the director of the budget may,
22 upon the advice of the commissioner of children and family services,
23 authorize the transfer or interchange of moneys appropriated herein
24 with any other state operations - general fund appropriation within
25 the office of children and family services except where transfer or
26 interchange of appropriations is prohibited or otherwise restricted
27 by law.

28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority and the IT Interchange and Trans-
30 fer Authority as defined in the 2021-22 state fiscal year state
31 operations appropriation for the budget division program of the
32 division of the budget, are deemed fully incorporated herein and a
33 part of this appropriation as if fully stated (13986).

34 Personal service--regular (50100) ... 153,000 (re. \$50,000)
35 Supplies and materials (57000) ... 129,000 (re. \$118,000)
36 Travel (54000) ... 129,000 (re. \$129,000)
37 Contractual services (51000) ... 8,706,000 (re. \$7,354,000)
38 Equipment (56000) ... 846,000 (re. \$846,000)

39 By chapter 50, section 1, of the laws of 2020:

40 For services and expenses related to the systems support program.
41 Notwithstanding section 51 of the state finance law and any other
42 provision of law to the contrary, the director of the budget may,
43 upon the advice of the commissioner of children and family services,
44 authorize the transfer or interchange of moneys appropriated herein
45 with any other state operations - general fund appropriation within
46 the office of children and family services except where transfer or
47 interchange of appropriations is prohibited or otherwise restricted
48 by law.

49 Notwithstanding any other provision of law to the contrary, the OGS
50 Interchange and Transfer Authority and the IT Interchange and Trans-

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 fer Authority as defined in the 2020-21 state fiscal year state
2 operations appropriation for the budget division program of the
3 division of the budget, are deemed fully incorporated herein and a
4 part of this appropriation as if fully stated (14020).

5 Travel (54000) ... 48,000 (re. \$42,000)
6 Contractual services (51000) ... 2,400,000 (re. \$524,000)
7 Equipment (56000) ... 25,000 (re. \$25,000)

8 For the non-federal share of services and expenses for the continued
9 maintenance of the statewide automated child welfare information
10 system; to operate the statewide automated child welfare information
11 system; and for the continued development of the statewide automated
12 child welfare information system. Of the amounts appropriated here-
13 in, a portion may be available for suballocation to the office of
14 information technology services for the administration of independ-
15 ent verification and validation services for child welfare systems
16 operated or developed by the office of children and family services.
17 Notwithstanding any provision of law to the contrary, funds appropri-
18 ated herein shall only be available upon approval of an expenditure
19 plan by the director of the budget.

20 Notwithstanding section 51 of the state finance law and any other
21 provision of law to the contrary, the director of the budget may,
22 upon the advice of the commissioner of children and family services,
23 authorize the transfer or interchange of moneys appropriated herein
24 with any other state operations - general fund appropriation within
25 the office of children and family services except where transfer or
26 interchange of appropriations is prohibited or otherwise restricted
27 by law.

28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority and the IT Interchange and Trans-
30 fer Authority as defined in the 2020-21 state fiscal year state
31 operations appropriation for the budget division program of the
32 division of the budget, are deemed fully incorporated herein and a
33 part of this appropriation as if fully stated (13986).

34 Personal service--regular (50100) ... 153,000 (re. \$7,000)
35 Supplies and materials (57000) ... 129,000 (re. \$111,000)
36 Travel (54000) ... 129,000 (re. \$114,000)
37 Contractual services (51000) ... 8,706,000 (re. \$5,506,000)
38 Equipment (56000) ... 846,000 (re. \$815,000)

39 By chapter 50, section 1, of the laws of 2019:

40 For services and expenses related to the systems support program.
41 Notwithstanding section 51 of the state finance law and any other
42 provision of law to the contrary, the director of the budget may,
43 upon the advice of the commissioner of children and family services,
44 authorize the transfer or interchange of moneys appropriated herein
45 with any other state operations - general fund appropriation within
46 the office of children and family services except where transfer or
47 interchange of appropriations is prohibited or otherwise restricted
48 by law.

49 Notwithstanding any other provision of law to the contrary, the OGS
50 Interchange and Transfer Authority, the IT Interchange and Transfer

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1 Authority, and the Alignment Interchange and Transfer Authority as
2 defined in the 2019-20 state fiscal year state operations appropri-
3 ation for the budget division program of the division of the budget,
4 are deemed fully incorporated herein and a part of this appropri-
5 ation as if fully stated (14020).

6 Travel (54000) ... 48,000 (re. \$48,000)
7 Contractual services (51000) ... 2,400,000 (re. \$540,000)
8 Equipment (56000) ... 25,000 (re. \$21,000)

9 For the non-federal share of services and expenses for the continued
10 maintenance of the statewide automated child welfare information
11 system; to operate the statewide automated child welfare information
12 system; and for the continued development of the statewide automated
13 child welfare information system. Of the amounts appropriated here-
14 in, a portion may be available for suballocation to the office of
15 information technology services for the administration of independ-
16 ent verification and validation services for child welfare systems
17 operated or developed by the office of children and family services.
18 Notwithstanding any provision of law to the contrary, funds appropri-
19 ated herein shall only be available upon approval of an expenditure
20 plan by the director of the budget.

21 Notwithstanding section 51 of the state finance law and any other
22 provision of law to the contrary, the director of the budget may,
23 upon the advice of the commissioner of children and family services,
24 authorize the transfer or interchange of moneys appropriated herein
25 with any other state operations - general fund appropriation within
26 the office of children and family services except where transfer or
27 interchange of appropriations is prohibited or otherwise restricted
28 by law.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, the IT Interchange and Transfer
31 Authority, and the Alignment Interchange and Transfer Authority as
32 defined in the 2019-20 state fiscal year state operations appropri-
33 ation for the budget division program of the division of the budget,
34 are deemed fully incorporated herein and a part of this appropri-
35 ation as if fully stated (13986).

36 Supplies and materials (57000) ... 129,000 (re. \$106,000)
37 Contractual services (51000) ... 8,706,000 (re. \$5,003,000)
38 Equipment (56000) ... 846,000 (re. \$821,000)

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Connections Account - 25175

42 By chapter 50, section 1, of the laws of 2021:
43 For services and expenses for the statewide automated child welfare
44 information system including related administrative expenses
45 provided pursuant to title IV-e of the federal social security act.
46 Such funds are to be available heretofore accrued and hereafter to
47 accrue for liabilities associated with the continued maintenance,
48 operation, and development of the statewide automated child welfare
49 information system. Subject to the approval of the director of the

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1 budget, such funds shall be available to the office net of disallow-
 2 ances, refunds, reimbursements, and credits (13986).
 3 Personal service (50000) ... 500,000 (re. \$500,000)
 4 Nonpersonal service (57050) ... 29,753,000 (re. \$29,552,000)
 5 Fringe benefits (60090) ... 305,000 (re. \$305,000)
 6 Indirect costs (58850) ... 35,000 (re. \$35,000)

7 By chapter 50, section 1, of the laws of 2020:
 8 For services and expenses for the statewide automated child welfare
 9 information system including related administrative expenses
 10 provided pursuant to title IV-e of the federal social security act.
 11 Such funds are to be available heretofore accrued and hereafter to
 12 accrue for liabilities associated with the continued maintenance,
 13 operation, and development of the statewide automated child welfare
 14 information system.
 15 Subject to the approval of the director of the budget, such funds
 16 shall be available to the office net of disallowances, refunds,
 17 reimbursements, and credits (13986).
 18 Personal service (50000) ... 500,000 (re. \$500,000)
 19 Nonpersonal service (57050) ... 29,753,000 (re. \$29,525,000)
 20 Fringe benefits (60090) ... 305,000 (re. \$305,000)
 21 Indirect costs (58850) ... 35,000 (re. \$35,000)

22 By chapter 50, section 1, of the laws of 2019:
 23 For services and expenses for the statewide automated child welfare
 24 information system including related administrative expenses
 25 provided pursuant to title IV-e of the federal social security act.
 26 Such funds are to be available heretofore accrued and hereafter to
 27 accrue for liabilities associated with the continued maintenance,
 28 operation, and development of the statewide automated child welfare
 29 information system. Subject to the approval of the director of the
 30 budget, such funds shall be available to the office net of disallow-
 31 ances, refunds, reimbursements, and credits (13986).
 32 Nonpersonal service (57050) ... 30,593,000 (re. \$29,505,000)

33 By chapter 50, section 1, of the laws of 2018:
 34 For services and expenses for the statewide automated child welfare
 35 information system including related administrative expenses
 36 provided pursuant to title IV-e of the federal social security act.
 37 Such funds are to be available heretofore accrued and hereafter to
 38 accrue for liabilities associated with the continued maintenance,
 39 operation, and development of the statewide automated child welfare
 40 information system. Subject to the approval of the director of the
 41 budget, such funds shall be available to the office net of disallow-
 42 ances, refunds, reimbursements, and credits (13986).
 43 Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)

44 By chapter 50, section 1, of the laws of 2017:
 45 For services and expenses for the statewide automated child welfare
 46 information system including related administrative expenses
 47 provided pursuant to title IV-e of the federal social security act.

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1 Such funds are to be available heretofore accrued and hereafter to
2 accrue for liabilities associated with the continued maintenance,
3 operation, and development of the statewide automated child welfare
4 information system. Subject to the approval of the director of the
5 budget, such funds shall be available to the office net of disallow-
6 ances, refunds, reimbursements, and credits (13986).
7 Nonpersonal service (57050) ... 30,593,000 (re. \$29,005,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For services and expenses for the statewide automated child welfare
10 information system including related administrative expenses
11 provided pursuant to title IV-e of the federal social security act.
12 Such funds are to be available heretofore accrued and hereafter to
13 accrue for liabilities associated with the continued maintenance,
14 operation, and development of the statewide automated child welfare
15 information system. Subject to the approval of the director of the
16 budget, such funds shall be available to the office net of disallow-
17 ances, refunds, reimbursements, and credits (13986).
18 Nonpersonal service (57050) ... 30,593,000 (re. \$27,790,000)

19 By chapter 50, section 1, of the laws of 2015:

20 For services and expenses for the statewide automated child welfare
21 information system including related administrative expenses
22 provided pursuant to title IV-e of the federal social security act.
23 Such funds are to be available heretofore accrued and hereafter to
24 accrue for liabilities associated with the continued maintenance,
25 operation, and development of the statewide automated child welfare
26 information system. Subject to the approval of the director of the
27 budget, such funds shall be available to the office net of disallow-
28 ances, refunds, reimbursements, and credits (13986).
29 Nonpersonal service (57050) ... 30,593,000 (re. \$26,602,000)

30 TRAINING AND DEVELOPMENT PROGRAM

31 General Fund
32 State Purposes Account - 10050

33 By chapter 50, section 1, of the laws of 2021:

34 For services and expenses related to the training and development
35 program, including but not limited to, child welfare, public assist-
36 ance and medical assistance training contracts with not-for-profit
37 agencies or other governmental entities. Of the amount appropriated
38 herein, a minimum of \$257,000 shall be used for the prevention of
39 domestic violence, of which \$135,000 may be used to contract with
40 the office for the prevention of domestic violence to develop and
41 implement a training program on the dynamics of domestic violence
42 and its relationship to child abuse and neglect with particular
43 emphasis on alternatives to out-of-home placement.
44 For trainee travel reimbursement payments to counties and voluntary
45 agencies for employees receiving training from the office of chil-



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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 dren and family services, up to the limits stated in the OCFS travel
2 guidelines.

3 Notwithstanding section 51 of the state finance law and any other
4 provision of law to the contrary, the director of the budget may,
5 upon the advice of the commissioner of the office of temporary and
6 disability assistance and the commissioner of the office of children
7 and family services, transfer or suballocate any of the amounts
8 appropriated herein, or made available through interchange to the
9 office of temporary and disability assistance.

10 Notwithstanding section 51 of the state finance law and any other
11 provision of law to the contrary, the director of the budget may,
12 upon the advice of the commissioner of children and family services,
13 authorize the transfer or interchange of moneys appropriated herein
14 with any other state operations - general fund or state special
15 revenue other fund appropriation within the office of children and
16 family services except where transfer or interchange of appropri-
17 ations is prohibited or otherwise restricted by law.

18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and Trans-
20 fer Authority as defined in the 2021-22 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated (14075).

24 Personal service--regular (50100) ... 770,000 (re. \$236,000)
25 Holiday/overtime compensation (50300) ... 8,000 (re. \$8,000)
26 Contractual services (51000) ... 10,296,000 (re. \$9,384,000)
27 Travel (54000) ... 274,000 (re. \$271,000)
28 Equipment(56000) ... 369,000 (re. \$369,000)
29 Supplies and materials (57000) ... 47,000 (re. \$3,000)

30 For services and expenses related to the provision and administration
31 of human services training by Youth Research Incorporated pursuant
32 to an agreement with the office of children and family services.

33 Notwithstanding section 51 of the state finance law and any other
34 provision of law to the contrary, the director of the budget may,
35 upon the advice of the commissioner of children and family services,
36 authorize the transfer or interchange of moneys appropriated herein
37 with any other state operations or aid to localities - general fund
38 or state special revenue other fund appropriation (15016).

39 Contractual services (51000) ... 7,535,000 (re. \$7,535,000)

40 By chapter 50, section 1, of the laws of 2020:

41 For services and expenses related to the training and development
42 program, including but not limited to, child welfare, public assist-
43 ance and medical assistance training contracts with not-for-profit
44 agencies or other governmental entities. Of the amount appropriated
45 herein, a minimum of \$257,000 shall be used for the prevention of
46 domestic violence, of which \$135,000 may be used to contract with
47 the office for the prevention of domestic violence to develop and
48 implement a training program on the dynamics of domestic violence
49 and its relationship to child abuse and neglect with particular
50 emphasis on alternatives to out-of-home placement.

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1 For trainee travel reimbursement payments to counties and voluntary
2 agencies for employees receiving training from the office of chil-
3 dren and family services, up to the limits stated in the OCFS travel
4 guidelines.

5 Notwithstanding section 51 of the state finance law and any other
6 provision of law to the contrary, the director of the budget may,
7 upon the advice of the commissioner of the office of temporary and
8 disability assistance and the commissioner of the office of children
9 and family services, transfer or suballocate any of the amounts
10 appropriated herein, or made available through interchange to the
11 office of temporary and disability assistance.

12 Notwithstanding section 51 of the state finance law and any other
13 provision of law to the contrary, the director of the budget may,
14 upon the advice of the commissioner of children and family services,
15 authorize the transfer or interchange of moneys appropriated herein
16 with any other state operations - general fund or state special
17 revenue other fund appropriation within the office of children and
18 family services except where transfer or interchange of appropri-
19 ations is prohibited or otherwise restricted by law.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and Trans-
22 fer Authority as defined in the 2020-21 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (14075).

26	Personal service--regular (50100) ... 770,000	(re. \$88,000)
27	Holiday/overtime compensation (50300) ... 8,000	(re. \$8,000)
28	Contractual services (51000) ... 10,296,000	(re. \$6,309,000)
29	Travel (54000) ... 274,000	(re. \$265,000)
30	Equipment (56000) ... 369,000	(re. \$99,000)
31	Supplies and materials (57000) ... 47,000	(re. \$13,000)

32 For services and expenses related to the provision and administration
33 of human services training by Youth Research Incorporated pursuant
34 to an agreement with the office of children and family services.

35 Notwithstanding section 51 of the state finance law and any other
36 provision of law to the contrary, the director of the budget may,
37 upon the advice of the commissioner of children and family services,
38 authorize the transfer or interchange of moneys appropriated herein
39 with any other state operations or aid to localities - general fund
40 or state special revenue other fund appropriation (15016).

41 Contractual services (51000) ... 7,535,000

42 By chapter 50, section 1, of the laws of 2019:

43 For services and expenses related to the provision and administration
44 of human services training by Youth Research Incorporated pursuant
45 to an agreement with the office of children and family services.

46 Notwithstanding section 51 of the state finance law and any other
47 provision of law to the contrary, the director of the budget may,
48 upon the advice of the commissioner of children and family services,
49 authorize the transfer or interchange of moneys appropriated herein

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1 with any other state operations or aid to localities - general fund
2 or state special revenue other fund appropriation (15016).
3 Contractual services (51000) ... 4,180,000 (re. \$289,000)

4 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
5 section 1, of the laws of 2020:

6 For services and expenses related to the training and development
7 program, including but not limited to, child welfare, public assist-
8 ance and medical assistance training contracts with not-for-profit
9 agencies or other governmental entities. Of the amount appropriated
10 herein, a minimum of \$257,000 shall be used for the prevention of
11 domestic violence, of which \$135,000 may be used to contract with
12 the office for the prevention of domestic violence to develop and
13 implement a training program on the dynamics of domestic violence
14 and its relationship to child abuse and neglect with particular
15 emphasis on alternatives to out-of-home placement.

16 For trainee travel reimbursement payments to counties and voluntary
17 agencies for employees receiving training from the office of chil-
18 dren and family services, up to the limits stated in the OCFS travel
19 guidelines.

20 Notwithstanding section 51 of the state finance law and any other
21 provision of law to the contrary, the director of the budget may,
22 upon the advice of the commissioner of the office of temporary and
23 disability assistance and the commissioner of the office of children
24 and family services, transfer or suballocate any of the amounts
25 appropriated herein, or made available through interchange to the
26 office of temporary and disability assistance.

27 Notwithstanding section 51 of the state finance law and any other
28 provision of law to the contrary, the director of the budget may,
29 upon the advice of the commissioner of children and family services,
30 authorize the transfer or interchange of moneys appropriated herein
31 with any other state operations - general fund or state special
32 revenue other fund appropriation within the office of children and
33 family services except where transfer or interchange of appropri-
34 ations is prohibited or otherwise restricted by law.

35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority, the IT Interchange and Transfer
37 Authority, and the Alignment Interchange and Transfer Authority as
38 defined in the 2019-20 state fiscal year state operations appropri-
39 ation for the budget division program of the division of the budget,
40 are deemed fully incorporated herein and a part of this appropri-
41 ation as if fully stated (14075).

42 Personal service--regular (50100) ... 990,000 (re. \$8,000)
43 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
44 Travel (54000) ... 1,637,350 (re. \$797,000)
45 Contractual services (51000) ... 11,946,650 (re. \$2,842,000)
46 Equipment (56000) ... 475,000 (re. \$438,000)
47 Supplies and materials (57000) ... 60,000 (re. \$16,000)

48 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
49 section 1, of the laws of 2019:

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1 For services and expenses related to the training and development
2 program, including but not limited to, child welfare, public assist-
3 ance and medical assistance training contracts with not-for-profit
4 agencies or other governmental entities. Of the amount appropriated
5 herein, a minimum of \$257,000 shall be used for the prevention of
6 domestic violence, of which \$135,000 may be used to contract with
7 the office for the prevention of domestic violence to develop and
8 implement a training program on the dynamics of domestic violence
9 and its relationship to child abuse and neglect with particular
10 emphasis on alternatives to out-of-home placement.

11 For trainee travel reimbursement payments to counties and voluntary
12 agencies for employees receiving training from the office of chil-
13 dren and family services, up to the limits stated in the OCFS travel
14 guidelines.

15 Notwithstanding section 51 of the state finance law and any other
16 provision of law to the contrary, the director of the budget may,
17 upon the advice of the commissioner of the office of temporary and
18 disability assistance and the commissioner of the office of children
19 and family services, transfer or suballocate any of the amounts
20 appropriated herein, or made available through interchange to the
21 office of temporary and disability assistance.

22 Notwithstanding section 51 of the state finance law and any other
23 provision of law to the contrary, the director of the budget may,
24 upon the advice of the commissioner of children and family services,
25 authorize the transfer or interchange of moneys appropriated herein
26 with any other state operations - general fund or state special
27 revenue other fund appropriation within the office of children and
28 family services except where transfer or interchange of appropri-
29 ations is prohibited or otherwise restricted by law.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Alignment Interchange and Transfer Authority as
33 defined in the 2018-19 state fiscal year state operations appropri-
34 ation for the budget division program of the division of the budget,
35 are deemed fully incorporated herein and a part of this appropri-
36 ation as if fully stated (14075).

37 Contractual services (51000) ... 17,799,000 (re. \$12,340,000)
38 Equipment (56000) ... 1,500,000 (re. \$700,000)

39 By chapter 50, section 1, of the laws of 2017:

40 For services and expenses related to the training and development
41 program, including but not limited to, child welfare, public assist-
42 ance and medical assistance training contracts with not-for-profit
43 agencies or other governmental entities. Of the amount appropriated
44 herein, a minimum of \$257,000 shall be used for the prevention of
45 domestic violence, of which \$135,000 may be used to contract with
46 the office for the prevention of domestic violence to develop and
47 implement a training program on the dynamics of domestic violence
48 and its relationship to child abuse and neglect with particular
49 emphasis on alternatives to out-of home-placement.

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Notwithstanding section 51 of the state finance law and any other
 2 provision of law to the contrary, the director of the budget may,
 3 upon the advice of the commissioner of the office of temporary and
 4 disability assistance and the commissioner of the office of children
 5 and family services, transfer or suballocate any of the amounts
 6 appropriated herein, or made available through interchange to the
 7 office of temporary and disability assistance.

8 Notwithstanding section 51 of the state finance law and any other
 9 provision of law to the contrary, the director of the budget may,
 10 upon the advice of the commissioner of children and family services,
 11 authorize the transfer or interchange of moneys appropriated herein
 12 with any other state operations - general fund appropriation within
 13 the office of children and family services except where transfer or
 14 interchange of appropriations is prohibited or otherwise restricted
 15 by law.

16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority, the IT Interchange and Transfer
 18 Authority, and the Alignment Interchange and Transfer Authority as
 19 defined in the 2017-18 state fiscal year state operations appropri-
 20 ation for the budget division program of the division of the budget,
 21 are deemed fully incorporated herein and a part of this appropri-
 22 ation as if fully stated (14075).

23 Contractual services (51000) ... 19,299,000 (re. \$2,001,000)

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Multiagency Training Contract Account - 21989

27 By chapter 50, section 1, of the laws of 2021:
 28 For services and expenses related to the operation of the training and
 29 development program including, but not limited to, personal service,
 30 fringe benefits and nonpersonal service. To the extent that costs
 31 incurred through payment from this appropriation result from train-
 32 ing activities performed on behalf of the office of children and
 33 family services, the office of temporary and disability assistance,
 34 the department of health, the department of labor or any other state
 35 or local agency, expenditures made from this appropriation shall be
 36 reduced by any federal, state, or local funding available for such
 37 purpose in accordance with a cost allocation plan submitted to the
 38 federal government. No expenditure shall be made from this account
 39 until an expenditure plan has been approved by the director of the
 40 budget.

41 For trainee travel reimbursement payments to counties and voluntary
 42 agencies for employees receiving training from the office of chil-
 43 dren and family services, up to the limits stated in the OCFS travel
 44 guidelines.

45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority and the IT Interchange and Trans-
 47 fer Authority as defined in the 2021-22 state fiscal year state
 48 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (13984).
 3 Personal service--regular (50100) ... 2,346,000 (re. \$968,000)
 4 Contractual services (51000) ... 18,849,000 (re. \$18,849,000)
 5 Fringe benefits (60000) ... 979,000 (re. \$171,000)
 6 Indirect costs (58800) ... 65,000 (re. \$29,000)
 7 For services and expenses related to the provision and administration
 8 of human services training by Youth Research Incorporated pursuant
 9 to an agreement with the office of children and family services.
 10 Notwithstanding section 51 of the state finance law and any other
 11 provision of law to the contrary, the director of the budget may,
 12 upon the advice of the commissioner of children and family services,
 13 authorize the transfer or interchange of moneys appropriated herein
 14 with any other state operations or aid to localities - general fund
 15 or state special revenue other fund appropriation (15016).
 16 Contractual services (51000) ... 6,165,000 (re. \$6,165,000)

17 By chapter 50, section 1, of the laws of 2020:
 18 For services and expenses related to the provision and administration
 19 of human services training by Youth Research Incorporated pursuant
 20 to an agreement with the office of children and family services.
 21 Notwithstanding section 51 of the state finance law and any other
 22 provision of law to the contrary, the director of the budget may,
 23 upon the advice of the commissioner of children and family services,
 24 authorize the transfer or interchange of moneys appropriated herein
 25 with any other state operations or aid to localities - general fund
 26 or state special revenue other fund appropriation (15016).
 27 Contractual services (51000) ... 6,165,000 (re. \$5,966,000)

28 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
 29 section 1, of the laws of 2021:
 30 For services and expenses related to the operation of the training and
 31 development program including, but not limited to, personal service,
 32 fringe benefits and nonpersonal service. To the extent that costs
 33 incurred through payment from this appropriation result from train-
 34 ing activities performed on behalf of the office of children and
 35 family services, the office of temporary and disability assistance,
 36 the department of health, the department of labor or any other state
 37 or local agency, expenditures made from this appropriation shall be
 38 reduced by any federal, state, or local funding available for such
 39 purpose in accordance with a cost allocation plan submitted to the
 40 federal government. No expenditure shall be made from this account
 41 until an expenditure plan has been approved by the director of the
 42 budget.
 43 For trainee travel reimbursement payments to counties and voluntary
 44 agencies for employees receiving training from the office of chil-
 45 dren and family services, up to the limits stated in the OCFS travel
 46 guidelines.
 47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority and the IT Interchange and Trans-
 49 fer Authority as defined in the 2020-21 state fiscal year state

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1 operations appropriation for the budget division program of the
2 division of the budget, are deemed fully incorporated herein and a
3 part of this appropriation as if fully stated (13984).

4	Personal service--regular (50100) ...	2,326,000	.....	(re. \$108,000)
5	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$3,000)
6	Contractual services (51000) ...	18,849,000	.....	(re. \$17,305,000)
7	Fringe benefits (60000) ...	979,000	.....	(re. \$6,000)

8 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
9 section 1, of the laws of 2020:

10 For services and expenses related to the operation of the training and
11 development program including, but not limited to, personal service,
12 fringe benefits and nonpersonal service. To the extent that costs
13 incurred through payment from this appropriation result from train-
14 ing activities performed on behalf of the office of children and
15 family services, the office of temporary and disability assistance,
16 the department of health, the department of labor or any other state
17 or local agency, expenditures made from this appropriation shall be
18 reduced by any federal, state, or local funding available for such
19 purpose in accordance with a cost allocation plan submitted to the
20 federal government. No expenditure shall be made from this account
21 until an expenditure plan has been approved by the director of the
22 budget.

23 For trainee travel reimbursement payments to counties and voluntary
24 agencies for employees receiving training from the office of chil-
25 dren and family services, up to the limits stated in the OCFS travel
26 guidelines.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, the IT Interchange and Transfer
29 Authority, and the Alignment Interchange and Transfer Authority as
30 defined in the 2019-20 state fiscal year state operations appropri-
31 ation for the budget division program of the division of the budget,
32 are deemed fully incorporated herein and a part of this appropri-
33 ation as if fully stated (13984).

34	Personal service--regular (50100) ...	2,336,000	.....	(re. \$292,000)
35	Contractual services (51000) ...	20,254,350	.....	(re. \$15,375,000)
36	Travel (54000) ...	1,399,650	.....	(re. \$1,020,000)
37	Fringe benefits (60000) ...	979,000	.....	(re. \$12,000)

38 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
39 section 1, of the laws of 2019:

40 For services and expenses related to the operation of the training and
41 development program including, but not limited to, personal service,
42 fringe benefits and nonpersonal service. To the extent that costs
43 incurred through payment from this appropriation result from train-
44 ing activities performed on behalf of the office of children and
45 family services, the office of temporary and disability assistance,
46 the department of health, the department of labor or any other state
47 or local agency, expenditures made from this appropriation shall be
48 reduced by any federal, state, or local funding available for such
49 purpose in accordance with a cost allocation plan submitted to the

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 federal government. No expenditure shall be made from this account
2 until an expenditure plan has been approved by the director of the
3 budget.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, and the Alignment Interchange and Transfer Authority as
7 defined in the 2018-19 state fiscal year state operations appropri-
8 ation for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropri-
10 ation as if fully stated (13984).

11	Personal service--regular (50100) ...	2,341,000	.....	(re. \$406,000)
12	Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$2,000)
13	Contractual services (51000) ...	25,014,000	.....	(re. \$17,922,000)
14	Fringe benefits (60000) ...	979,000	.....	(re. \$30,000)
15	Indirect costs (58800) ...	65,000	.....	(re. \$3,000)

16 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
17 section 1, of the laws of 2019:

18 For services and expenses related to the operation of the training and
19 development program including, but not limited to, personal service,
20 fringe benefits and nonpersonal service. To the extent that costs
21 incurred through payment from this appropriation result from train-
22 ing activities performed on behalf of the office of children and
23 family services, the office of temporary and disability assistance,
24 the department of health, the department of labor or any other state
25 or local agency, expenditures made from this appropriation shall be
26 reduced by any federal, state, or local funding available for such
27 purpose in accordance with a cost allocation plan submitted to the
28 federal government. No expenditure shall be made from this account
29 until an expenditure plan has been approved by the director of the
30 budget.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, and the Alignment Interchange and Transfer Authority as
34 defined in the 2017-18 state fiscal year state operations appropri-
35 ation for the budget division program of the division of the budget,
36 are deemed fully incorporated herein and a part of this appropri-
37 ation as if fully stated (13984).

38	Personal service--regular (50100) ...	2,341,000	.....	(re. \$942,000)
39	Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$3,000)
40	Contractual services (51000) ...	25,014,000	.....	(re. \$17,002,000)
41	Fringe benefits (60000) ...	979,000	.....	(re. \$22,000)
42	Indirect costs (58800) ...	65,000	.....	(re. \$29,000)

- 43 Special Revenue Funds - Other
- 44 Miscellaneous Special Revenue Fund
- 45 State Match Account - 21967

46 By chapter 50, section 1, of the laws of 2021:
47 For services and expenses related to the training and development
48 program. Of the amount appropriated herein, \$1,500,000 may be used

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1 only to provide state match for federal training funds in accordance
2 with an agreement with social services districts including, but not
3 limited to, the city of New York. Any agreement with a social
4 services district is subject to the approval of the director of the
5 budget. No expenditure shall be made from this account for personal
6 service costs. No expenditure shall be made from this account until
7 an expenditure plan for this purpose has been approved by the direc-
8 tor of the budget.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority and the IT Interchange and Trans-
11 fer Authority as defined in the 2021-22 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated (13984).

15 Contractual services (51000) ... 4,000,000 (re. \$4,000,000)

16 By chapter 50, section 1, of the laws of 2020:

17 For services and expenses related to the training and development
18 program. Of the amount appropriated herein, \$1,500,000 may be used
19 only to provide state match for federal training funds in accordance
20 with an agreement with social services districts including, but not
21 limited to, the city of New York. Any agreement with a social
22 services district is subject to the approval of the director of the
23 budget. No expenditure shall be made from this account for personal
24 service costs. No expenditure shall be made from this account until
25 an expenditure plan for this purpose has been approved by the direc-
26 tor of the budget.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2020-21 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (13984).

33 Contractual services (51000) ... 4,000,000 (re. \$4,000,000)

34 By chapter 50, section 1, of the laws of 2019:

35 For services and expenses related to the training and development
36 program. Of the amount appropriated herein, \$1,500,000 may be used
37 only to provide state match for federal training funds in accordance
38 with an agreement with social services districts including, but not
39 limited to, the city of New York. Any agreement with a social
40 services district is subject to the approval of the director of the
41 budget. No expenditure shall be made from this account for personal
42 service costs. No expenditure shall be made from this account until
43 an expenditure plan for this purpose has been approved by the direc-
44 tor of the budget.

45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, the IT Interchange and Transfer
47 Authority, and the Alignment Interchange and Transfer Authority as
48 defined in the 2019-20 state fiscal year state operations appropri-
49 ation for the budget division program of the division of the budget,

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 are deemed fully incorporated herein and a part of this appropri-
2 ation as if fully stated (13984).
3 Contractual services (51000) ... 4,000,000 (re. \$2,713,000)

4 By chapter 50, section 1, of the laws of 2018:
5 For services and expenses related to the training and development
6 program. Of the amount appropriated herein, \$1,500,000 may be used
7 only to provide state match for federal training funds in accordance
8 with an agreement with social services districts including, but not
9 limited to, the city of New York. Any agreement with a social
10 services district is subject to the approval of the director of the
11 budget. No expenditure shall be made from this account for personal
12 service costs. No expenditure shall be made from this account until
13 an expenditure plan for this purpose has been approved by the direc-
14 tor of the budget.

15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, the IT Interchange and Transfer
17 Authority, and the Alignment Interchange and Transfer Authority as
18 defined in the 2018-19 state fiscal year state operations appropri-
19 ation for the budget division program of the division of the budget,
20 are deemed fully incorporated herein and a part of this appropri-
21 ation as if fully stated (13984).
22 Contractual services (51000) ... 4,000,000 (re. \$565,000)

23 By chapter 50, section 1, of the laws of 2017:
24 For services and expenses related to the training and development
25 program. Of the amount appropriated herein, \$1,500,000 may be used
26 only to provide state match for federal training funds in accordance
27 with an agreement with social services districts including, but not
28 limited to, the city of New York. Any agreement with a social
29 services district is subject to the approval of the director of the
30 budget. No expenditure shall be made from this account for personal
31 service costs. No expenditure shall be made from this account until
32 an expenditure plan for this purpose has been approved by the direc-
33 tor of the budget.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority, and the Alignment Interchange and Transfer Authority as
37 defined in the 2017-18 state fiscal year state operations appropri-
38 ation for the budget division program of the division of the budget,
39 are deemed fully incorporated herein and a part of this appropri-
40 ation as if fully stated (13984).
41 Contractual services (51000) ... 4,000,000 (re. \$3,307,000)

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Training, Management and Evaluation Account - 21961

45 By chapter 50, section 1, of the laws of 2021:
46 For services and expenses related to the training and development
47 program. Of the amount appropriated herein, the office shall expend

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1 not less than \$359,000 for services and expenses of child abuse
2 prevention training pursuant to chapters 676 and 677 of the laws of
3 1985. No expenditure shall be made from this account for any purpose
4 until an expenditure plan has been approved by the director of the
5 budget.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2021-22 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (13984).

12	Personal service (50100) ...	3,245,000	.....	(re. \$2,905,000)
13	Supplies and materials (57000) ...	20,000	.....	(re. \$20,000)
14	Travel (54000) ...	12,000	.....	(re. \$12,000)
15	Contractual services (51000) ...	1,854,000	.....	(re. \$1,854,000)
16	Equipment (56000) ...	92,000	.....	(re. \$92,000)
17	Fringe benefits (60000) ...	1,565,000	.....	(re. \$1,366,000)
18	Indirect costs (58800) ...	102,000	.....	(re. \$94,000)

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses related to the training and development
21 program. Of the amount appropriated herein, the office shall expend
22 not less than \$359,000 for services and expenses of child abuse
23 prevention training pursuant to chapters 676 and 677 of the laws of
24 1985. No expenditure shall be made from this account for any purpose
25 until an expenditure plan has been approved by the director of the
26 budget.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2020-21 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (13984).

33	Personal service (50100) ...	3,245,000	.....	(re. \$2,673,000)
34	Supplies and materials (57000) ...	20,000	.....	(re. \$7,000)
35	Travel (54000) ...	12,000	.....	(re. \$12,000)
36	Contractual services (51000) ...	1,854,000	.....	(re. \$1,854,000)
37	Equipment (56000) ...	92,000	.....	(re. \$92,000)
38	Fringe benefits (60000) ...	1,565,000	.....	(re. \$1,208,000)
39	Indirect costs (58800) ...	102,000	.....	(re. \$81,000)

40 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
41 section 1, of the laws of 2020:
42 For services and expenses related to the training and development
43 program. Of the amount appropriated herein, the office shall expend
44 not less than \$359,000 for services and expenses of child abuse
45 prevention training pursuant to chapters 676 and 677 of the laws of
46 1985. No expenditure shall be made from this account for any purpose
47 until an expenditure plan has been approved by the director of the
48 budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, and the Alignment Interchange and Transfer Authority as
4 defined in the 2019-20 state fiscal year state operations appropri-
5 ation for the budget division program of the division of the budget,
6 are deemed fully incorporated herein and a part of this appropri-
7 ation as if fully stated (13984).

8	Personal service (50100) ...	3,237,000	.....	(re. \$2,137,000)
9	Holiday/overtime compensation (50300) ...	8,000	.....	(re. \$4,000)
10	Supplies and materials (57000) ...	20,000	.....	(re. \$20,000)
11	Travel (54000) ...	12,000	.....	(re. \$11,000)
12	Contractual services (51000) ...	1,854,000	.....	(re. \$1,840,000)
13	Equipment (56000) ...	92,000	.....	(re. \$92,000)
14	Fringe benefits (60000) ...	1,565,000	.....	(re. \$763,000)
15	Indirect costs (58800) ...	102,000	.....	(re. \$44,000)

16 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
17 section 1, of the laws of 2019:

18 For services and expenses related to the training and development
19 program. Of the amount appropriated herein, the office shall expend
20 not less than \$359,000 for services and expenses of child abuse
21 prevention training pursuant to chapters 676 and 677 of the laws of
22 1985. No expenditure shall be made from this account for any purpose
23 until an expenditure plan has been approved by the director of the
24 budget.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, and the Alignment Interchange and Transfer Authority as
28 defined in the 2018-19 state fiscal year state operations appropri-
29 ation for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropri-
31 ation as if fully stated (13984).

32	Personal service (50100) ...	3,240,000	.....	(re. \$2,470,000)
33	Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$2,000)
34	Supplies and materials (57000) ...	20,000	.....	(re. \$2,000)
35	Travel (54000) ...	12,000	.....	(re. \$3,000)
36	Contractual services (51000) ...	1,854,000	.....	(re. \$1,850,000)
37	Equipment (56000) ...	92,000	.....	(re. \$92,000)
38	Fringe benefits (60000) ...	1,565,000	.....	(re. \$462,000)
39	Indirect costs (58800) ...	102,000	.....	(re. \$45,000)

40 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
41 section 1, of the laws of 2019:

42 For services and expenses related to the training and development
43 program. Of the amount appropriated herein, the office shall expend
44 not less than \$359,000 for services and expenses of child abuse
45 prevention training pursuant to chapters 676 and 677 of the laws of
46 1985. No expenditure shall be made from this account for any purpose
47 until an expenditure plan has been approved by the director of the
48 budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, and the Alignment Interchange and Transfer Authority as
4 defined in the 2017-18 state fiscal year state operations appropri-
5 ation for the budget division program of the division of the budget,
6 are deemed fully incorporated herein and a part of this appropri-
7 ation as if fully stated (13984).

8 Personal service (50100) ... 3,240,000 (re. \$2,065,000)
9 Holiday/overtime compensation (50300) ... 5,000 (re. \$3,000)
10 Supplies and materials (57000) ... 20,000 (re. \$3,000)
11 Travel (54000) ... 12,000 (re. \$12,000)
12 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
13 Equipment (56000) ... 92,000 (re. \$92,000)
14 Fringe benefits (60000) ... 1,565,000 (re. \$852,000)
15 Indirect costs (58800) ... 102,000 (re. \$72,000)

16 Enterprise Funds
17 Agencies Enterprise Fund
18 Training Materials Account - 50306

19 By chapter 50, section 1, of the laws of 2021:
20 For services and expenses related to publication and sale of training
21 materials.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and Trans-
24 fer Authority as defined in the 2021-22 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (13984).

28 Contractual services (51000) ... 200,000 (re. \$200,000)

29 By chapter 50, section 1, of the laws of 2020:
30 For services and expenses related to publication and sale of training
31 materials.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2020-21 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (13984).

38 Contractual services (51000) ... 200,000 (re. \$200,000)

39 By chapter 50, section 1, of the laws of 2019:
40 For services and expenses related to publication and sale of training
41 materials.

42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority, and the Alignment Interchange and Transfer Authority as
45 defined in the 2019-20 state fiscal year state operations appropri-
46 ation for the budget division program of the division of the budget,

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 are deemed fully incorporated herein and a part of this appropri-
2 ation as if fully stated (13984).

3 Contractual services (51000) ... 200,000 (re. \$200,000)

4 By chapter 50, section 1, of the laws of 2018:

5 For services and expenses related to publication and sale of training
6 materials.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Alignment Interchange and Transfer Authority as
10 defined in the 2018-19 state fiscal year state operations appropri-
11 ation for the budget division program of the division of the budget,
12 are deemed fully incorporated herein and a part of this appropri-
13 ation as if fully stated (13984).

14 Contractual services (51000) ... 200,000 (re. \$200,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	168,541,000	72,225,000
4 Special Revenue Funds - Federal	291,258,000	334,120,500
5 Special Revenue Funds - Other	2,500,000	2,498,000
6	-----	-----
7 All Funds	462,299,000	408,843,500
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM	54,918,000
11	-----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses of the adminis-
15 tration program including the payment of
16 liabilities incurred prior to April 1,
17 2022. The office is authorized to charge-
18 back New York city human resources admin-
19 istration for their contributed share of
20 costs for the training resource system.

21 Notwithstanding any other inconsistent
22 provision of law, the office shall reduce
23 reimbursement otherwise payable to social
24 services districts to recover 100 percent
25 of the costs incurred by the office for
26 employment verification services.
27 Notwithstanding any provision of law to
28 the contrary, and subject to the approval
29 of the director of the budget, the city of
30 New York shall be charged back for costs
31 related to Mapper. The office is author-
32 ized to chargeback New York city human
33 resources administration for their
34 contributed share of occupancy costs at 14
35 Boerum Place.

36 Notwithstanding section 51 of the state
37 finance law and any other provision of law
38 to the contrary, the director of the budg-
39 et may, upon the advice of the commission-
40 er of the office of temporary and disabil-
41 ity assistance, authorize the transfer or
42 interchange of moneys appropriated herein
43 with any other state operations - general
44 fund appropriation within the office of
45 temporary and disability assistance except

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2022-23

1 where transfer or interchange of appropri-
2 ations is prohibited or otherwise
3 restricted by law.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2022-23 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81001).

14	Personal service--regular (50100)	24,739,000
15	Temporary service (50200)	100,000
16	Holiday/overtime compensation (50300)	44,000
17	Supplies and materials (57000)	1,529,000
18	Travel (54000)	353,000
19	Contractual services (51000)	25,388,000
20	Equipment (56000)	265,000
21		-----
22	Program account subtotal	52,418,000
23		-----

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 OTDA Program Account - 21980

27 For services and expenses related to the
28 support of health and social services
29 programs.
30 Notwithstanding section 153 of the social
31 services law or any other inconsistent
32 provision of law, the office shall reduce
33 reimbursement otherwise payable to social
34 services districts to recover 100 percent
35 of costs incurred by the office on behalf
36 of social services districts, including
37 the costs incurred for electronic access
38 to federal systems to verify alien status
39 for entitlements (81001).

40	Contractual services (51000)	2,400,000
41	Fringe benefits (60000)	100,000
42		-----
43	Program account subtotal	2,500,000
44		-----

45 ADMINISTRATIVE HEARINGS PROGRAM 30,446,000
46

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2022-23

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses of the administra-
4 tive hearings program including the
5 payment of liabilities incurred prior to
6 April 1, 2022.

7 Notwithstanding section 51 of the state
8 finance law and any other provision of law
9 to the contrary, the director of the budg-
10 et may, upon the advice of the commission-
11 er of the office of temporary and disabil-
12 ity assistance, authorize the transfer or
13 interchange of moneys appropriated herein
14 with any other state operations - general
15 fund appropriation within the office of
16 temporary and disability assistance except
17 where transfer or interchange of appropri-
18 ations is prohibited or otherwise
19 restricted by law.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2022-23 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (52306).

30	Personal service--regular (50100)	25,136,000
31	Holiday/overtime compensation (50300)	400,000
32	Supplies and materials (57000)	355,000
33	Travel (54000)	250,000
34	Contractual services (51000)	4,010,000
35	Equipment (56000)	295,000
36		-----

37 CHILD SUPPORT SERVICES PROGRAM 47,865,000
38 -----

39 General Fund
40 State Purposes Account - 10050

41 For services and expenses of the child
42 support services program including the
43 payment of liabilities incurred prior to
44 April 1, 2022.

45 Amounts appropriated herein may be matched
46 with available federal funds and without

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2022-23

1 local financial participation. Subject to
2 the approval of the director of the budg-
3 et, funds may be used by the office either
4 directly or through one or more contracts
5 with private or public organizations, for
6 services designed to strengthen child
7 support enforcement activities including
8 but not necessarily limited to instate
9 bank match services; a paternity media
10 campaign; a medical support unit; payments
11 to hospitals and other eligible entities
12 for obtaining voluntary paternity acknowl-
13 edgments; joint enforcement teams; remedi-
14 ation of hard-to-collect cases; location
15 services; website services; child support
16 guidelines review; and operation of a
17 centralized support collection unit,
18 including the cost of banking services and
19 an automated voice response system and
20 customer service unit.

21 Notwithstanding section 153 of the social
22 services law or any other inconsistent
23 provision of law, the office shall reduce
24 reimbursement otherwise payable to social
25 services districts to recover 50 percent
26 of the non-federal share of costs incurred
27 by the office for the operation of a
28 centralized support collection unit,
29 including the cost of banking services and
30 an automated voice response system and
31 customer service unit. Such reduction
32 shall be prorated among districts based on
33 the number of collections and disburse-
34 ments processed or on an alternative meth-
35 odology deemed appropriate by the commis-
36 sioner.

37 Notwithstanding any inconsistent provision
38 of law, amounts appropriated herein may be
39 used, as matched by federal funds, pursu-
40 ant to a plan approved by the director of
41 the budget, for the planning, development
42 and operation of an automated system
43 designed to meet the requirements of the
44 family support act of 1988, the personal
45 responsibility and work opportunity recon-
46 ciliation act of 1996 and to facilitate
47 and improve local districts operations
48 related to child support enforcement.

49 Notwithstanding any inconsistent provision
50 of the law to the contrary, pursuant to
51 memoranda of understanding and subject to



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2022-23

1 the approval of the director of the budg-
2 et, a portion of the amount appropriated
3 herein may be available for expenditures
4 of the department of taxation and finance,
5 the department of motor vehicles, and the
6 department of labor for reimbursement of
7 administrative costs of these departments
8 associated with efforts to increase child
9 support collections.

10 Notwithstanding section 51 of the state
11 finance law and any other provision of law
12 to the contrary, the director of the budg-
13 et may, upon the advice of the commission-
14 er of the office of temporary and disabil-
15 ity assistance, authorize the transfer or
16 interchange of moneys appropriated herein
17 with any other state operations - general
18 fund appropriation within the office of
19 temporary and disability assistance except
20 where transfer or interchange of appropri-
21 ations is prohibited or otherwise
22 restricted by law.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2022-23 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (52200).

33	Personal service--regular (50100)	2,425,000
34	Holiday/overtime compensation (50300)	86,000
35	Supplies and materials (57000)	201,000
36	Travel (54000)	100,000
37	Contractual services (51000)	8,019,000
38	Equipment (56000)	46,000
39		-----
40	Program account subtotal	10,877,000
41		-----

42 Special Revenue Funds - Federal
43 Federal Health and Human Services Fund
44 Child Support Account - 25178

45 For services and expenses related to the
46 administration of the child support
47 enforcement program.

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STATE OPERATIONS 2022-23

1 A portion of the funds appropriated herein,
2 subject to the approval of the director of
3 the budget, may be used as the federal
4 match for services designed to strengthen
5 child support enforcement activities
6 including but not necessarily limited to
7 instate bank match services; a paternity
8 media campaign; a medical support unit;
9 payments to hospitals and other eligible
10 entities for obtaining voluntary paternity
11 acknowledgments; joint enforcement teams;
12 remediation of hard-to-collect cases;
13 location services; website services; child
14 support guidelines review; and operation
15 of a centralized support collection unit,
16 including the cost of banking services and
17 an automated voice response system and
18 customer service unit.

19 Notwithstanding any inconsistent provision
20 of law, amounts appropriated herein may be
21 used, pursuant to a plan approved by the
22 director of the budget, for the planning,
23 development and operation of an automated
24 system designed to meet the requirements
25 of the family support act of 1988, the
26 personal responsibility and work opportu-
27 nity reconciliation act of 1996 and to
28 facilitate and improve local districts
29 operations related to child support
30 enforcement.

31 Notwithstanding any inconsistent provision
32 of the law to the contrary, pursuant to
33 memoranda of understanding and subject to
34 the approval of the director of the budg-
35 et, a portion of the amount appropriated
36 herein may be available for expenditures
37 of the department of taxation and finance,
38 the department of motor vehicles, and the
39 department of labor for reimbursement of
40 administrative costs of these departments
41 associated with efforts to increase child
42 support collections (52200).

43	Personal service (50000)	7,000,000
44	Nonpersonal service (57050)	24,588,000
45	Fringe benefits (60090)	4,500,000
46	Indirect costs (58850)	900,000
47		-----
48	Program account subtotal	36,988,000
49		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2022-23

1	DISABILITY DETERMINATIONS PROGRAM	194,500,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Health and Human Services Fund	
5	Disability Determinations Account - 25153	
6	For services and expenses related to the	
7	office of disability determinations	
8	(52201).	
9	Personal service (50000)	86,500,000
10	Nonpersonal service (57050)	53,000,000
11	Fringe benefits (60090)	55,000,000
12		-----
13	EMPLOYMENT AND INCOME SUPPORT PROGRAM	99,729,000
14		-----
15	General Fund	
16	State Purposes Account - 10050	
17	For services and expenses of the employment	
18	and income support program including the	
19	payment of liabilities incurred prior to	
20	April 1, 2022.	
21	The agency is authorized to chargeback	
22	social services districts for 100 percent	
23	of costs incurred by the agency on their	
24	behalf for disability related consultative	
25	examination contracts.	
26	Notwithstanding section 153 of the social	
27	services law or any other inconsistent	
28	provision of law, the office shall reduce	
29	reimbursement otherwise payable to social	
30	services districts to recover 50 percent	
31	of the non-federal share of costs incurred	
32	by the office for the operation of the	
33	statewide electronic benefit transfer	
34	(EBT) system and the common benefit iden-	
35	tification card (CBIC).	
36	For services and expenses of client notices	
37	including but not limited to personal	
38	service costs, postage, other nonpersonal	
39	services costs, and contractor costs paid	
40	directly by the office including but not	
41	limited to costs for mail processing.	
42	Notwithstanding any other inconsistent	
43	provision of law, the office shall reduce	
44	reimbursement otherwise payable to social	
45	services districts to recover 50 percent	

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1 of the non-federal share of costs, includ-
 2 ing prior period costs, incurred by the
 3 office for these purposes.
 4 Notwithstanding section 51 of the state
 5 finance law and any other provision of law
 6 to the contrary, the director of the budg-
 7 et may, upon the advice of the commission-
 8 er of the office of temporary and disabil-
 9 ity assistance, authorize the transfer or
 10 interchange of moneys appropriated herein
 11 with any other state operations - general
 12 fund appropriation within the office of
 13 temporary and disability assistance except
 14 where transfer or interchange of appropri-
 15 ations is prohibited or otherwise
 16 restricted by law.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (52202).

27	Personal service--regular (50100)	16,454,000
28	Temporary service (50200)	160,000
29	Holiday/overtime compensation (50300)	100,000
30	Supplies and materials (57000)	9,397,000
31	Travel (54000)	165,000
32	Contractual services (51000)	21,128,000
33	Equipment (56000)	50,000
34		-----
35	Total amount available	47,454,000
36		-----

37 For services and expenses incurred by the
 38 office's division of disability determi-
 39 nations, including payments to the social
 40 security administration, in making deter-
 41 minations and re-determinations regarding
 42 blindness and disability in accordance
 43 with title XVI of the social security act
 44 for the New York state supplement program
 45 (52341).

46	Personal service--regular (50100)	600,000
47	Contractual services (51000)	600,000
48		-----

DEPARTMENT OF FAMILY ASSISTANCE
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1	Total amount available	1,200,000
2		-----
3	Program account subtotal	48,654,000
4		-----

5 Special Revenue Funds - Federal
6 Federal Health and Human Services Fund
7 Home Energy Assistance Program Account - 25123

8 For services and expenses related to the
9 administration of the low income home
10 energy assistance program. Pursuant to
11 provisions of the federal omnibus budget
12 reconciliation act of 1981, and with the
13 approval of the director of the budget, a
14 portion of the funds appropriated herein
15 may be transferred or suballocated to
16 other state agencies for administration of
17 the home energy assistance program
18 (52215).

19	Personal service (50000)	6,800,000
20	Nonpersonal service (57050)	3,500,000
21	Fringe benefits (60090)	4,700,000
22	Indirect costs (58850)	2,000,000
23		-----
24	Program account subtotal	17,000,000
25		-----

26 Special Revenue Funds - Federal
27 Federal USDA-Food and Nutrition Services Fund
28 Federal Food and Nutrition Services Account - 25024

29 Notwithstanding any inconsistent provision
30 of law, the money hereby appropriated may,
31 with the approval of the director of the
32 budget, be increased or decreased by
33 interchange or transfer with amounts
34 appropriated within the office of tempo-
35 rary and disability assistance federal
36 food and nutrition services local assist-
37 ance account.

38 For services and expenses related to the
39 administration of the supplemental nutri-
40 tion assistance program. Amounts appropri-
41 ated herein may be used for the expenses
42 associated with the operation of the
43 statewide electronic benefit transfer
44 (EBT) system; the common benefit identifi-
45 cation card (CBIC); and an integrated
46 eligibility system. With the approval of

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1 the director of budget, a portion of the
2 funds appropriated herein may be trans-
3 ferred or suballocated to other state
4 agencies for the administration of supple-
5 mental nutrition assistance program or for
6 purposes related to the implementation of
7 an integrated eligibility system (52224).

8	Personal service (50000)	8,975,000
9	Nonpersonal service (57050)	18,300,000
10	Fringe benefits (60090)	6,000,000
11	Indirect costs (58850)	800,000
12		-----
13	Program account subtotal	34,075,000
14		-----
15	INFORMATION TECHNOLOGY PROGRAM	13,383,000
16		-----

17 General Fund
18 State Purposes Account - 10050

19 For the design and implementation of modifi-
20 cations and enhancements to the welfare-
21 to-work case management system, the
22 welfare management system, the child
23 support management system and other
24 related systems operated by the office of
25 temporary and disability assistance, the
26 office of children and family services,
27 the department of labor, or the department
28 of health necessary for the successful
29 implementation of the personal responsi-
30 bility and work opportunity reconciliation
31 act of 1996 (P.L. 104-193) and the New
32 York state welfare reform act of 1997
33 (chapter 436 of the laws of 1997) includ-
34 ing the payment of liabilities incurred
35 prior to April 1, 2022. Funds may only be
36 made available pursuant to a cost allo-
37 cation plan submitted to the department of
38 health and human services, the United
39 States department of agriculture and any
40 other applicable federal agency to the
41 extent that such approvals are required by
42 federal statute or regulations or upon
43 determination by the director of the budg-
44 et that expenditure of these funds is
45 necessary to meet the purposes defined
46 herein. This appropriation shall only be

DEPARTMENT OF FAMILY ASSISTANCE
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1 available upon approval of an expenditure
 2 plan by the director of the budget.
 3 Notwithstanding section 51 of the state
 4 finance law and any other provision of law
 5 to the contrary, the director of the budg-
 6 et may, upon the advice of the commission-
 7 er of the office of temporary and disabil-
 8 ity assistance, authorize the transfer or
 9 interchange of moneys appropriated herein
 10 with any other state operations - general
 11 fund appropriation within the office of
 12 temporary and disability assistance except
 13 where transfer or interchange of appropri-
 14 ations is prohibited or otherwise
 15 restricted by law.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2022-23 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (52295).

26 Contractual services (51000) 8,383,000
 27
 28 Program account subtotal 8,383,000
 29

30 Special Revenue Funds - Federal
 31 Federal USDA-Food and Nutrition Services Fund
 32 Federal Food and Nutrition Services Account - 25024

33 For the federal share of the design and
 34 implementation of modifications and
 35 enhancements to the welfare-to-work case
 36 management system, the welfare management
 37 system, the child support management
 38 system, the electronic benefit transfer
 39 system, costs associated with New York
 40 city facilities management, and other
 41 related systems operated by the office of
 42 temporary and disability assistance, the
 43 office of children and family services,
 44 the department of labor, or the department
 45 of health necessary for the successful
 46 implementation of the personal responsi-
 47 bility and work opportunity reconciliation
 48 act of 1996 (P.L. 104-193) and the New

DEPARTMENT OF FAMILY ASSISTANCE
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1 York state welfare reform act of 1997
 2 (chapter 436 of the laws of 1997).
 3 Notwithstanding any inconsistent provision
 4 of law, this appropriation shall be avail-
 5 able for costs heretofore and hereafter to
 6 be accrued and to be supported with feder-
 7 al funds including any department of agri-
 8 culture food and nutrition services grant
 9 award properly received by the state
 10 during or for a federal fiscal year in
 11 which costs can be properly submitted for
 12 reimbursement to the department of agri-
 13 culture. A portion of the amount appropri-
 14 ated herein may be transferred or inter-
 15 changed with any office of temporary and
 16 disability assistance federal department
 17 of agriculture food and nutrition services
 18 funds. Funds may only be made available
 19 pursuant to a cost allocation plan submit-
 20 ted to the department of health and human
 21 services, the United States department of
 22 agriculture and any other applicable
 23 federal agency to the extent that such
 24 approvals are required by federal statute
 25 or regulations. This appropriation shall
 26 only be available upon approval of an
 27 expenditure plan by the director of the
 28 budget for the purposes defined herein
 29 (52295).

30	Nonpersonal service (57050)	5,000,000
31		-----
32	Program account subtotal	5,000,000
33		-----
34	SPECIALIZED SERVICES PROGRAM	21,458,000
35		-----

36 General Fund
 37 State Purposes Account - 10050

38 For services and expenses of the specialized
 39 services program including the payment of
 40 liabilities incurred prior to April 1,
 41 2022.
 42 Notwithstanding section 51 of the state
 43 finance law and any other provision of law
 44 to the contrary, the director of the budg-
 45 et may, upon the advice of the commission-
 46 er of the office of temporary and disabil-
 47 ity assistance, authorize the transfer or

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1 interchange of moneys appropriated herein
2 with any other state operations - general
3 fund appropriation within the office of
4 temporary and disability assistance except
5 where transfer or interchange of appropri-
6 ations is prohibited or otherwise
7 restricted by law.

8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2022-23 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (52219).

18	Personal service--regular (50100)	15,642,000
19	Holiday/overtime compensation (50300)	61,000
20	Supplies and materials (57000)	30,000
21	Travel (54000)	185,000
22	Contractual services (51000)	1,825,000
23	Equipment (56000)	20,000
24		-----
25	Program account subtotal	17,763,000
26		-----

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Refugee Resettlement Account - 25160

30 For services and expenses related to the
31 administration of refugee programs includ-
32 ing but not limited to the Cuban-Haitian
33 and refugee resettlement program and the
34 Cuban-Haitian and refugee targeted assist-
35 ance program.

36 Notwithstanding any inconsistent provision
37 of law, and subject to the approval of the
38 director of the budget, funds appropriated
39 herein may be transferred or suballocated
40 to the department of health for services
41 and expenses related to the administration
42 of the refugee resettlement health assess-
43 ment program (52304).

44	Personal service (50000)	1,555,000
45	Nonpersonal service (57050)	550,000

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1	Fringe benefits (60090)	980,000
2	Indirect costs (58850)	100,000
3		-----
4	Program account subtotal	3,185,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Homeless Housing Account - 25390	
9	For services and expenses related to the	
10	administration of federal homeless and	
11	other support services grants.	
12	Notwithstanding section 51 of the state	
13	finance law and any other provision of law	
14	to the contrary, the director of the budg-	
15	et may, upon the advice of the commission-	
16	er of the office of temporary and disabil-	
17	ity assistance, make an amount	
18	appropriated herein available through	
19	interchange to any other fund in which	
20	federal homeless grants are received, for	
21	services and expenses related to federal	
22	homeless and other federal support	
23	services grants (52219).	
24	Personal service (50000)	262,000
25	Nonpersonal service (57050)	66,000
26	Fringe benefits (60090)	165,000
27	Indirect costs (58850)	17,000
28		-----
29	Program account subtotal	510,000
30		-----



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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:
5 For services and expenses of the administration program including the
6 payment of liabilities incurred prior to April 1, 2021. The office
7 is authorized to charge-back New York city human resources adminis-
8 tration for their contributed share of costs for the training
9 resource system.

10 Notwithstanding any other inconsistent provision of law, the office
11 shall reduce reimbursement otherwise payable to social services
12 districts to recover 100 percent of the costs incurred by the office
13 for employment verification services. Notwithstanding any provision
14 of law to the contrary, and subject to the approval of the director
15 of the budget, the city of New York shall be charged back for costs
16 related to Mapper. The office is authorized to chargeback New York
17 city human resources administration for their contributed share of
18 occupancy costs at 14 Boerum Place.

19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of the office of temporary and
22 disability assistance, authorize the transfer or interchange of
23 moneys appropriated herein with any other state operations - general
24 fund appropriation within the office of temporary and disability
25 assistance except where transfer or interchange of appropriations is
26 prohibited or otherwise restricted by law.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2021-22 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (81001).

33 Contractual services (51000) ... 25,388,000 (re. \$18,414,000)

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 OTDA Program Account - 21980

37 By chapter 50, section 1, of the laws of 2021:
38 For services and expenses related to the support of health and social
39 services programs.

40 Notwithstanding section 153 of the social services law or any other
41 inconsistent provision of law, the office shall reduce reimbursement
42 otherwise payable to social services districts to recover 100
43 percent of costs incurred by the office on behalf of social services
44 districts, including the costs incurred for electronic access to
45 federal systems to verify alien status for entitlements (81001).

46 Contractual services (51000) ... 2,400,000 (re. \$2,398,000)

47 Fringe benefits (60000) ... 100,000 (re. \$100,000)

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATIVE HEARINGS PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:
5 For services and expenses of the administrative hearings program
6 including the payment of liabilities incurred prior to April 1,
7 2021.

8 Notwithstanding section 51 of the state finance law and any other
9 provision of law to the contrary, the director of the budget may,
10 upon the advice of the commissioner of the office of temporary and
11 disability assistance, authorize the transfer or interchange of
12 moneys appropriated herein with any other state operations - general
13 fund appropriation within the office of temporary and disability
14 assistance except where transfer or interchange of appropriations is
15 prohibited or otherwise restricted by law.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority and the IT Interchange and Trans-
18 fer Authority as defined in the 2021-22 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (52306).

22 Contractual services (51000) ... 4,010,000 (re. \$3,395,000)

23 CHILD SUPPORT SERVICES PROGRAM

24 General Fund
25 State Purposes Account - 10050

26 By chapter 50, section 1, of the laws of 2021:
27 For services and expenses of the child support services program
28 including the payment of liabilities incurred prior to April 1,
29 2021.

30 Amounts appropriated herein may be matched with available federal
31 funds and without local financial participation. Subject to the
32 approval of the director of the budget, funds may be used by the
33 office either directly or through one or more contracts with private
34 or public organizations, for services designed to strengthen child
35 support enforcement activities including but not necessarily limited
36 to instate bank match services; a paternity media campaign; a
37 medical support unit; payments to hospitals and other eligible enti-
38 ties for obtaining voluntary paternity acknowledgments; joint
39 enforcement teams; remediation of hard-to-collect cases; location
40 services; website services; child support guidelines review; and
41 operation of a centralized support collection unit, including the
42 cost of banking services and an automated voice response system and
43 customer service unit.

44 Notwithstanding section 153 of the social services law or any other
45 inconsistent provision of law, the office shall reduce reimbursement
46 otherwise payable to social services districts to recover 50 percent

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1 of the non-federal share of costs incurred by the office for the
2 operation of a centralized support collection unit, including the
3 cost of banking services and an automated voice response system and
4 customer service unit. Such reduction shall be prorated among
5 districts based on the number of collections and disbursements proc-
6 essed or on an alternative methodology deemed appropriate by the
7 commissioner.

8 Notwithstanding any inconsistent provision of law, amounts appropri-
9 ated herein may be used, as matched by federal funds, pursuant to a
10 plan approved by the director of the budget, for the planning,
11 development and operation of an automated system designed to meet
12 the requirements of the family support act of 1988, the personal
13 responsibility and work opportunity reconciliation act of 1996 and
14 to facilitate and improve local districts operations related to
15 child support enforcement.

16 Notwithstanding any inconsistent provision of the law to the contrary,
17 pursuant to memoranda of understanding and subject to the approval
18 of the director of the budget, a portion of the amount appropriated
19 herein may be available for expenditures of the department of taxa-
20 tion and finance, the department of motor vehicles, and the depart-
21 ment of labor for reimbursement of administrative costs of these
22 departments associated with efforts to increase child support
23 collections.

24 Notwithstanding section 51 of the state finance law and any other
25 provision of law to the contrary, the director of the budget may,
26 upon the advice of the commissioner of the office of temporary and
27 disability assistance, authorize the transfer or interchange of
28 moneys appropriated herein with any other state operations - general
29 fund appropriation within the office of temporary and disability
30 assistance except where transfer or interchange of appropriations is
31 prohibited or otherwise restricted by law.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2021-22 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (52200).

38 Contractual services (51000) ... 8,019,000 (re. \$5,487,000)

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Child Support Account - 25178

42 By chapter 50, section 1, of the laws of 2021:

43 For services and expenses related to the administration of the child
44 support enforcement program.

45 A portion of the funds appropriated herein, subject to the approval of
46 the director of the budget, may be used as the federal match for
47 services designed to strengthen child support enforcement activities
48 including but not necessarily limited to instate bank match
49 services; a paternity media campaign; a medical support unit;



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1 payments to hospitals and other eligible entities for obtaining
2 voluntary paternity acknowledgments; joint enforcement teams; reme-
3 diation of hard-to-collect cases; location services; website
4 services; child support guidelines review; and operation of a
5 centralized support collection unit, including the cost of banking
6 services and an automated voice response system and customer service
7 unit.

8 Notwithstanding any inconsistent provision of law, amounts appropri-
9 ated herein may be used, pursuant to a plan approved by the director
10 of the budget, for the planning, development and operation of an
11 automated system designed to meet the requirements of the family
12 support act of 1988, the personal responsibility and work opportu-
13 nity reconciliation act of 1996 and to facilitate and improve local
14 districts operations related to child support enforcement.

15 Notwithstanding any inconsistent provision of the law to the contrary,
16 pursuant to memoranda of understanding and subject to the approval
17 of the director of the budget, a portion of the amount appropriated
18 herein may be available for expenditures of the department of taxa-
19 tion and finance, the department of motor vehicles, and the depart-
20 ment of labor for reimbursement of administrative costs of these
21 departments associated with efforts to increase child support
22 collections (52200).

23	Personal service (50000) ...	7,000,000	.....	(re. \$5,265,000)
24	Nonpersonal service (57050) ...	24,588,000	.....	(re. \$18,728,000)
25	Fringe benefits (60090) ...	4,500,000	.....	(re. \$3,497,000)
26	Indirect costs (58850) ...	900,000	.....	(re. \$742,000)

27 DISABILITY DETERMINATIONS PROGRAM

28 Special Revenue Funds - Federal
29 Federal Health and Human Services Fund
30 Disability Determinations Account - 25153

31 By chapter 50, section 1, of the laws of 2021:
32 For services and expenses related to the office of disability determi-
33 nations (52201).

34	Personal service (50000) ...	86,500,000	.....	(re. \$46,594,000)
35	Nonpersonal service (57050) ...	53,000,000	.....	(re. \$37,267,000)
36	Fringe benefits (60090) ...	55,000,000	.....	(re. \$32,201,000)

37 By chapter 50, section 1, of the laws of 2020:
38 For services and expenses related to the office of disability determi-
39 nations (52201).

40	Personal service (50000) ...	86,500,000	.....	(re. \$11,812,000)
41	Nonpersonal service (57050) ...	53,000,000	.....	(re. \$16,607,000)
42	Fringe benefits (60090) ...	55,000,000	.....	(re. \$12,012,000)

43 By chapter 50, section 1, of the laws of 2019:
44 For services and expenses related to the office of disability determi-
45 nations (52201).

46	Nonpersonal service (57050) ...	53,000,000	(re. \$13,425,000)
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1 By chapter 50, section 1, of the laws of 2018:
2 For services and expenses related to the office of disability determi-
3 nations (52201).
4 Nonpersonal service (57050) ... 50,000,000 (re. \$17,736,000)

5 EMPLOYMENT AND INCOME SUPPORT PROGRAM

6 General Fund
7 State Purposes Account - 10050

8 By chapter 50, section 1, of the laws of 2021:
9 For services and expenses of the employment and income support program
10 including the payment of liabilities incurred prior to April 1,
11 2021.

12 The agency is authorized to chargeback social services districts for
13 100 percent of costs incurred by the agency on their behalf for
14 disability related consultative examination contracts.

15 Notwithstanding section 153 of the social services law or any other
16 inconsistent provision of law, the office shall reduce reimbursement
17 otherwise payable to social services districts to recover 50 percent
18 of the non-federal share of costs incurred by the office for the
19 operation of the statewide electronic benefit transfer (EBT) system
20 and the common benefit identification card (CBIC).

21 For services and expenses of client notices including but not limited
22 to personal service costs, postage, other nonpersonal services
23 costs, and contractor costs paid directly by the office including
24 but not limited to costs for mail processing. Notwithstanding any
25 other inconsistent provision of law, the office shall reduce
26 reimbursement otherwise payable to social services districts to
27 recover 50 percent of the non-federal share of costs, including
28 prior period costs, incurred by the office for these purposes.

29 Notwithstanding section 51 of the state finance law and any other
30 provision of law to the contrary, the director of the budget may,
31 upon the advice of the commissioner of the office of temporary and
32 disability assistance, authorize the transfer or interchange of
33 moneys appropriated herein with any other state operations - general
34 fund appropriation within the office of temporary and disability
35 assistance except where transfer or interchange of appropriations is
36 prohibited or otherwise restricted by law.

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority and the IT Interchange and Trans-
39 fer Authority as defined in the 2021-22 state fiscal year state
40 operations appropriation for the budget division program of the
41 division of the budget, are deemed fully incorporated herein and a
42 part of this appropriation as if fully stated (52202).

43 Contractual services (51000) ... 21,128,000 (re. \$14,432,000)

44 Special Revenue Funds - Federal
45 Federal Health and Human Services Fund
46 Home Energy Assistance Program Account - 25123

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1 By chapter 50, section 1, of the laws of 2021:
 2 For services and expenses related to the administration of the low
 3 income home energy assistance program. Pursuant to provisions of the
 4 federal omnibus budget reconciliation act of 1981, and with the
 5 approval of the director of the budget, a portion of the funds
 6 appropriated herein may be transferred or suballocated to other
 7 state agencies for administration of the home energy assistance
 8 program (52215).
 9 Personal service (50000) ... 6,800,000 (re. \$5,479,000)
 10 Nonpersonal service (57050) ... 3,500,000 (re. \$3,481,000)
 11 Fringe benefits (60090) ... 4,700,000 (re. \$4,153,000)
 12 Indirect costs (58850) ... 2,000,000 (re. \$1,937,000)

13 Special Revenue Funds - Federal
 14 Federal Health and Human Services Fund
 15 Pandemic Emergency Assistance Account - 25178

16 The appropriation made by chapter 50, section 1, of the laws of 2021, as
 17 added by a transfer from aid to localities, chapter 53, section 1,
 18 of the laws of 2021, is hereby amended and reappropriated to read:
 19 Funds appropriated herein shall be available for services and expenses
 20 related to Pandemic Emergency Assistance, as provided in Section
 21 9201 of Public Law 117-2, and any other federal funds made available
 22 for this purpose. Use of such funds shall be in accordance with all
 23 relevant rules and regulations promulgated by the federal department
 24 of health and human services.
 25 Of the amounts appropriated herein, up to \$33,300,000 shall be made
 26 available to provide financial assistance for the cost of diapers
 27 for children under the age of three. Such allowances shall be
 28 provided on a one-time basis and shall not exceed \$50 per child, per
 29 month, for a maximum period of four months. In no case shall the
 30 benefits exceed \$200 for any one individual child.
 31 Of the amounts appropriated herein, up to \$33,400,000 shall be made
 32 available to provide financial assistance to victims of domestic
 33 violence, in relation to paying the reasonable costs of relocation,
 34 including but not limited to, security deposits, utility deposits,
 35 moving services and first and last month's rent.
 36 Of the amounts appropriated herein, up to \$33,300,000 shall be made
 37 available to support emergency food assistance programs for the
 38 elderly. Notwithstanding the amounts outlined above, no more than 50
 39 percent of the federal grant awarded for pandemic emergency assist-
 40 ance pursuant to section 9201 of Public Law 117-2 and any other
 41 federal funds made available for this purpose shall be allocated for
 42 the specific purposes of diapers, domestic violence services, and
 43 emergency food assistance.
 44 All remaining funds may be utilized for all other permissible
 45 purposes, including, but not limited to, emergency housing assist-
 46 ance, allowances for families and individuals, expansion of diver-
 47 sion payments, and vehicle repair for public assistance recipients.
 48 If after 9 months any of the funds outlined above for diapers,
 49 domestic violence services, and emergency food assistance remain

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1 unspent, the amounts allocated for such purposes will be made avail-
2 able for all other permissible purposes.

3 Funds appropriated herein, subject to the approval of the director of
4 the budget may be transferred, suballocated, or otherwise made
5 available to any other state agency for purposes of the program
6 defined herein.

7 The office of temporary and disability assistance shall report to the
8 chairperson of the senate finance committee, the chairperson of the
9 assembly ways and means committee, the chairperson of the senate
10 social services committee, and the chairperson of the assembly
11 social services committee. Such reports shall include total funds
12 disbursed by purpose, and the total number of individuals and fami-
13 lies served by purpose, and average amount of assistance during the
14 reporting period. Such reports shall be due July 1, 2021, October 1,
15 2021, and annually thereafter.

16 Before submission of any annual plan to the federal government on this
17 program, the office shall consult with the chairpersons of the
18 assembly and senate committees on social services.

19 Notwithstanding any inconsistent provision of the law, the amount
20 herein appropriated may be increased or decreased by interchange
21 with any other appropriation within the office of temporary and
22 disability assistance federal fund - local assistance and state
23 operations accounts with the approval of the director of the budget,
24 who shall file such approval with the department of audit and
25 control and copies thereof with the chairman of the senate finance
26 committee and the chairman of the assembly ways and means committee
27 [... 200,000,000] (53008).

28	<u>Personal service (50000)</u>	... <u>100,000</u>	.....	(re. \$100,000)
29	<u>Nonpersonal service (57050)</u>	... <u>2,335,000</u>	.....	(re. \$2,335,000)
30	<u>Fringe benefits (60090)</u>	... <u>62,000</u>	.....	(re. \$62,000)
31	<u>Indirect costs (58850)</u>	... <u>3,000</u>	.....	(re. \$3,000)

32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 Water Assistance Program Account - 25123

35 The appropriation made by chapter 50, section 1, of the laws of 2021, as
36 added by a transfer from aid to localities, chapter 53, section 1,
37 of the laws of 2021, is hereby amended and reappropriated to read:

38 Funds appropriated herein shall be available for services and expenses
39 of the low income household drinking water and waste-water emergency
40 assistance program provided pursuant to section 533 of the consol-
41 idated appropriations act of 2021 and any other federal funds made
42 available for this purpose.

43 Use of such funds shall be in accordance with all relevant rules and
44 regulations promulgated by the federal department of health and
45 human services.

46 Funds appropriated herein, subject to the approval of the director of
47 the budget, may be transferred, suballocated, or otherwise made
48 available to any other state agency or authority for purposes of the
49 program defined herein.

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1 The office of temporary and disability assistance shall report to the
2 chairperson of the senate finance committee, the chairperson of the
3 assembly ways and means committee, the chairperson of the senate
4 social services committee, and the chairperson of the assembly
5 social services committee. Such reports shall include total funds
6 disbursed by purpose, and the total number of individuals and fami-
7 lies served by purpose, and average amount of assistance during the
8 reporting period. Such reports shall be due July 1, 2021, October 1,
9 2021, and annually thereafter.

10 Notwithstanding any inconsistent provision of the law, the amount
11 herein appropriated may be increased or decreased by interchange
12 with any other appropriation within the office of temporary and
13 disability assistance federal fund - local assistance or state oper-
14 ations accounts with the approval of the director of the budget, who
15 shall file such approval with the department of audit and control
16 and copies thereof with the chairman of the senate finance committee
17 and the chairman of the assembly ways and means committee [.....
18 120,000,000] (53006).

19	<u>Personal service (50000)</u> ...	<u>1,500,000</u>	(re. \$1,500,000)
20	<u>Nonpersonal service (57050)</u> ...	<u>4,000,000</u>	(re. \$4,000,000)
21	<u>Fringe benefits (60090)</u> ...	<u>904,000</u>	(re. \$904,000)
22	<u>Indirect costs (58850)</u> ...	<u>145,000</u>	(re. \$145,000)

- 23 Special Revenue Funds - Federal
- 24 Federal USDA-Food and Nutrition Services Fund
- 25 Federal Food and Nutrition Services Account - 25024

26 The appropriation made by chapter 50, section 1, of the laws of 2021, as
27 supplemented by a transfer from aid to localities, chapter 53,
28 section 1, of the laws of 2021, is hereby amended and reappropriated
29 to read:

30 Notwithstanding any inconsistent provision of law, the money hereby
31 appropriated may, with the approval of the director of the budget,
32 be increased or decreased by interchange or transfer with amounts
33 appropriated within the office of temporary and disability assist-
34 ance federal food and nutrition services local assistance account.

35 For services and expenses related to the administration of the supple-
36 mental nutrition assistance program. Amounts appropriated herein may
37 be used for the expenses associated with the operation of the state-
38 wide electronic benefit transfer (EBT) system; the common benefit
39 identification card (CBIC); and an integrated eligibility system.
40 With the approval of the director of budget, a portion of the funds
41 appropriated herein may be transferred or suballocated to other
42 state agencies for the administration of supplemental nutrition
43 assistance program or for purposes related to the implementation of
44 an integrated eligibility system (52224).

45	Personal service (50000) ...	8,975,000	(re. \$8,841,000)
46	Nonpersonal service (57050)		
47	[18,300,000] <u>58,300,000</u>		(re. \$31,891,000)
48	Fringe benefits (60090) ...	6,000,000	(re. \$5,931,000)
49	Indirect costs (58850) ...	800,000	(re. \$800,000)

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1 INFORMATION TECHNOLOGY PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 For the design and implementation of modifications and enhancements to
6 the welfare-to-work case management system, the welfare management
7 system, the child support management system and other related
8 systems operated by the office of temporary and disability assist-
9 ance, the office of children and family services, the department of
10 labor, or the department of health necessary for the successful
11 implementation of the personal responsibility and work opportunity
12 reconciliation act of 1996 (P.L. 104-193) and the New York state
13 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
14 ing the payment of liabilities incurred prior to April 1, 2021.
15 Funds may only be made available pursuant to a cost allocation plan
16 submitted to the department of health and human services, the United
17 States department of agriculture and any other applicable federal
18 agency to the extent that such approvals are required by federal
19 statute or regulations or upon determination by the director of the
20 budget that expenditure of these funds is necessary to meet the
21 purposes defined herein. This appropriation shall only be available
22 upon approval of an expenditure plan by the director of the budget.

23 Notwithstanding section 51 of the state finance law and any other
24 provision of law to the contrary, the director of the budget may,
25 upon the advice of the commissioner of the office of temporary and
26 disability assistance, authorize the transfer or interchange of
27 moneys appropriated herein with any other state operations - general
28 fund appropriation within the office of temporary and disability
29 assistance except where transfer or interchange of appropriations is
30 prohibited or otherwise restricted by law.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2021-22 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (52295).

37 Contractual services (51000) ... 8,383,000 (re. \$7,482,000)

38 By chapter 50, section 1, of the laws of 2020:

39 For the design and implementation of modifications and enhancements to
40 the welfare-to-work case management system, the welfare management
41 system, the child support management system and other related
42 systems operated by the office of temporary and disability assist-
43 ance, the office of children and family services, the department of
44 labor, or the department of health necessary for the successful
45 implementation of the personal responsibility and work opportunity
46 reconciliation act of 1996 (P.L. 104-193) and the New York state
47 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
48 ing the payment of liabilities incurred prior to April 1, 2020.

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1 Funds may only be made available pursuant to a cost allocation plan
2 submitted to the department of health and human services, the United
3 States department of agriculture and any other applicable federal
4 agency to the extent that such approvals are required by federal
5 statute or regulations or upon determination by the director of the
6 budget that expenditure of these funds is necessary to meet the
7 purposes defined herein. This appropriation shall only be available
8 upon approval of an expenditure plan by the director of the budget.
9 Notwithstanding section 51 of the state finance law and any other
10 provision of law to the contrary, the director of the budget may,
11 upon the advice of the commissioner of the office of temporary and
12 disability assistance, authorize the transfer or interchange of
13 moneys appropriated herein with any other state operations - general
14 fund appropriation within the office of temporary and disability
15 assistance except where transfer or interchange of appropriations is
16 prohibited or otherwise restricted by law.
17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority and the IT Interchange and Trans-
19 fer Authority as defined in the 2020-21 state fiscal year state
20 operations appropriation for the budget division program of the
21 division of the budget, are deemed fully incorporated herein and a
22 part of this appropriation as if fully stated (52295).
23 Contractual services (51000) ... 8,383,000 (re. \$2,101,000)

24 Special Revenue Funds - Federal
25 Federal USDA-Food and Nutrition Services Fund
26 Federal Food and Nutrition Services Account - 25024

27 The appropriation made by chapter 50, section 1, of the laws of 2021, is
28 hereby amended and reappropriated to read:
29 For the federal share of the design and implementation of modifica-
30 tions and enhancements to the welfare-to-work case management
31 system, the welfare management system, the child support management
32 system, the electronic benefit transfer system, costs associated
33 with New York city facilities management, and other related systems
34 operated by the office of temporary and disability assistance, the
35 office of children and family services, the department of labor, or
36 the department of health necessary for the successful implementation
37 of the personal responsibility and work opportunity reconciliation
38 act of 1996 (P.L. 104-193) and the New York state welfare reform act
39 of 1997 (chapter 436 of the laws of 1997).
40 Notwithstanding any inconsistent provision of law, this appropriation
41 shall be available for costs heretofore and hereafter to be accrued
42 and to be supported with federal funds including any department of
43 agriculture food and nutrition services grant award properly
44 received by the state during or for a federal fiscal year in which
45 costs can be properly submitted for reimbursement to the department
46 of agriculture. A portion of the amount appropriated herein may be
47 transferred or interchanged with any office of temporary and disa-
48 bility assistance federal department of agriculture food and nutri-
49 tion services funds. Funds may only be made available pursuant to a

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1 cost allocation plan submitted to the department of health and human
 2 services, the United States department of agriculture and any other
 3 applicable federal agency to the extent that such approvals are
 4 required by federal statute or regulations. This appropriation shall
 5 only be available upon approval of an expenditure plan by the direc-
 6 tor of the budget for the purposes defined herein (52295).

7	<u>Personal service (50000)</u> ...	<u>259,500</u>	(re. \$244,000)
8	<u>Nonpersonal service (57050)</u>		
9	[5,000,000] <u>4,554,500</u>		(re. \$4,554,500)
10	<u>Fringe benefits (60090)</u> ...	<u>160,500</u>	(re. \$151,000)
11	<u>Indirect costs (58850)</u> ...	<u>25,500</u>	(re. \$24,000)

12 SPECIALIZED SERVICES PROGRAM

13 General Fund
 14 State Purposes Account - 10050

15 By chapter 50, section 1, of the laws of 2021:
 16 For services and expenses of the specialized services program includ-
 17 ing the payment of liabilities incurred prior to April 1, 2021.
 18 Notwithstanding section 51 of the state finance law and any other
 19 provision of law to the contrary, the director of the budget may,
 20 upon the advice of the commissioner of the office of temporary and
 21 disability assistance, authorize the transfer or interchange of
 22 moneys appropriated herein with any other state operations - general
 23 fund appropriation within the office of temporary and disability
 24 assistance except where transfer or interchange of appropriations is
 25 prohibited or otherwise restricted by law.
 26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority and the IT Interchange and Trans-
 28 fer Authority as defined in the 2021-22 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated (52219).
 32 Contractual services (51000) ... 1,825,000

33 The appropriation made by chapter 50, section 1, of the laws of 2021, as
 34 added by a transfer from aid to localities, chapter 53, section 1,
 35 of the laws of 2021, as amended by chapter 418, section 1, of the
 36 laws of 2021, is hereby amended and reappropriated to read:
 37 For supplemental costs associated with an emergency rental assistance
 38 program pursuant to a plan approved by the office of temporary and
 39 disability assistance and director of the budget. Such expenses
 40 shall be (a) for forty-five days following the date when applica-
 41 tions begin to be accepted, for providing assistance to households
 42 with incomes that exceed eighty percent of area median income but do
 43 not exceed one hundred percent of area median income, (b) after
 44 forty-five days following the date when applications begin to be
 45 accepted, for providing assistance to households with incomes that
 46 exceed eighty percent of area median income but do not exceed one
 47 hundred twenty percent of area median income, (c) for forty-five

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1 days following the date when applications begin to be accepted, for
 2 assistance to small landlords as defined in subdivision 12 of
 3 section 2 of subpart A of part BB of chapter 56 of the laws of 2021,
 4 of a unit charging rent that does not exceed one hundred fifty
 5 percent of the fair market rent by unit size, with rental arrears
 6 accrued by a tenant, if such landlord has used best efforts to
 7 contact and assist such tenant in applying for a program funded with
 8 emergency rental assistance dollars, without success, including
 9 instances in which such tenant has vacated while owing such rental
 10 arrears, or (d) after forty-five days following the date when appli-
 11 cations begin to be accepted, for assistance to landlords of a unit
 12 charging rent that does not exceed one hundred fifty percent of the
 13 fair market rent by unit size, with rental arrears accrued by a
 14 tenant, if such landlord has used best efforts to contact and assist
 15 such tenant in applying for a program funded with emergency rental
 16 assistance dollars, without success, including instances in which
 17 such tenant has vacated while owing such rental arrears. Until such
 18 time as the commissioner determines that the need justifies a real-
 19 location, no more than one hundred twenty-five million dollars shall
 20 be available for purposes noted in subdivision (a) or (b), and no
 21 more than one hundred twenty-five million dollars shall be made
 22 available for the purposes noted in subdivision (c) or (d), provided
 23 however in no case shall the commissioner make such reallocation
 24 earlier than ninety days after the date when applications begin to
 25 be accepted; and provided further that the commissioner shall report
 26 to the speaker of the assembly and the temporary president of the
 27 senate when such reallocations are made and the reasons for such
 28 reallocations.

29 Funds appropriated herein may be transferred or suballocated to any
 30 other state agency or authority.

31 Notwithstanding any inconsistent provision of law, the budget director
 32 is hereby authorized to transfer any of the amount appropriated
 33 herein to state operations for administration of supplemental emer-
 34 gency rental assistance activities [... 250,000,000] (53010).
 35 Contractual services (51000) ... 20,000,000 (re. \$20,000,000)

36 Special Revenue Funds - Federal
 37 Federal Health and Human Services Fund
 38 Refugee Resettlement Account - 25160

39 By chapter 50, section 1, of the laws of 2021:
 40 For services and expenses related to the administration of refugee
 41 programs including but not limited to the Cuban-Haitian and refugee
 42 resettlement program and the Cuban-Haitian and refugee targeted
 43 assistance program.

44 Notwithstanding any inconsistent provision of law, and subject to the
 45 approval of the director of the budget, funds appropriated herein
 46 may be transferred or suballocated to the department of health for
 47 services and expenses related to the administration of the refugee
 48 resettlement health assessment program (52304).

49 Personal service (50000) ... 1,555,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1	Nonpersonal service (57050) ... 550,000	(re. \$549,000)
2	Fringe benefits (60090) ... 980,000	(re. \$748,000)
3	Indirect costs (58850) ... 100,000	(re. \$64,000)
4	Special Revenue Funds - Federal	
5	Federal Miscellaneous Operating Grants Fund	
6	CARES Emergency Rent - 25544	

7 The appropriation made by chapter 50, section 1, of the laws of 2021, as
 8 added by a transfer from aid to localities, chapter 53, section 1,
 9 of the laws of 2021, as amended by chapter 418, section 1, of the
 10 laws of 2021, is hereby amended and reappropriated to read:

11 For services and expenses of an emergency rental assistance program.
 12 Households eligible for assistance under such program shall include
 13 one or more individual that has experienced financial hardship, is
 14 at risk of homelessness or housing instability, and earns up to
 15 eighty percent of area median income as determined by the United
 16 States department of housing and urban development. Such assistance
 17 shall be prioritized for those who are unemployed for at least 90
 18 days and those earning up to fifty percent of area median income as
 19 determined by the United States department of housing and urban
 20 development. Such assistance shall support the payment of up to 12
 21 months of rental arrears due at the time of application and up to 3
 22 months of prospective rent and other purposes set forth in Public
 23 Law No. 116-260, Public Law 117-2, or any other federal funds made
 24 available for this purpose. Notwithstanding any inconsistent
 25 provision of law, twenty-five million dollars of the funds appropri-
 26 ated herein shall be available to provide legal services or attor-
 27 ney's fees to tenants related to eviction proceedings and maintain-
 28 ing housing stability pursuant to a plan approved by the
 29 commissioner of the office of temporary and disability assistance.
 30 The plan for such funds shall grant priority to areas where access
 31 to free legal assistance for such services is not already provided.
 32 To the extent practicable, such expenses shall be paid from funds
 33 otherwise available for administrative purposes. Funds may also be
 34 used to support a hardship fund for undocumented workers.

35 Funds appropriated herein may be transferred or suballocated to any
 36 other state agency or authority.

37 Notwithstanding any inconsistent provision of law, the budget director
 38 is hereby authorized to transfer any of the amount appropriated
 39 herein to state operations for administration of emergency rental
 40 assistance activities [..... 2,600,000,000] (52219).

41	<u>Personal service (50000)</u> ... 100,000	(re. \$100,000)
42	<u>Nonpersonal service (57050)</u> ... 202,141,000	(re. \$39,021,000)
43	<u>Fringe benefits (60090)</u> ... 62,000	(re. \$62,000)
44	<u>Indirect costs (58850)</u> ... 3,000	(re. \$3,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	3,497,000	0
4	-----	-----
5 All Funds	3,497,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK STATE FINANCIAL CONTROL BOARD	3,497,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for
 14 financial control board personal service
 15 and nonpersonal service expenses including
 16 the payment of liabilities incurred prior
 17 to April 1, 2022.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2022-23 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (55801).

28 Personal service--regular (50100)	1,474,000
29 Supplies and materials (57000)	100,000
30 Travel (54000)	3,000
31 Contractual services (51000)	836,100
32 Equipment (56000)	25,000
33 Fringe benefits (60000)	1,017,300
34 Indirect costs (58800)	41,600
35	-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	396,967,000	162,508,000
4	-----	-----
5 All Funds	396,967,000	162,508,000
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	84,788,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Combined Expendable Trust Fund
- 12 State Transmitter of Money Insurance Fund Account -
- 13 20130

14 For services and expenses related to the
 15 state transmitter of money insurance fund
 16 in accordance with article 13-C of the
 17 banking law (81001).

18 Contractual services (51000)	14,000,000
19	-----
20 Program account subtotal	14,000,000
21	-----

- 22 Special Revenue Funds - Other
- 23 Miscellaneous Special Revenue Fund
- 24 Banking Department Account - 21970

25 For services and expenses related to the
 26 administration and operation of the
 27 department of financial services.
 28 Notwithstanding section 51 of the state
 29 finance law, the money hereby appropriated
 30 may be increased or decreased by inter-
 31 change with any other appropriation within
 32 the department of financial services. Such
 33 annual interchanges made between banking
 34 department account appropriations and
 35 insurance department account appropri-
 36 ations may not, in the aggregate, total
 37 more than \$5,000,000. The superintendent
 38 of the department of financial services
 39 shall report quarterly to the governor,
 40 the speaker of the assembly and the major-
 41 ity leader of the senate regarding any
 42 interchanges made pursuant to this
 43 provision.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1 Such report shall specify the amount of
2 moneys so interchanged and detail the
3 expenditures funded as a result of such
4 interchange (81001).

5 Personal service--regular (50100) 8,543,000
6 Holiday/overtime compensation (50300) 14,000
7 Supplies and materials (57000) 985,000
8 Travel (54000) 221,000
9 Contractual services (51000) 12,115,000
10 Equipment (56000) 430,000
11 Fringe benefits (60000) 5,448,000
12 Indirect costs (58800) 277,000
13 -----
14 Program account subtotal 28,033,000
15 -----

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Equitable Sharing Agreement-DFS Justice Account - 22241

19 For services and expenses related to the
20 administration program (81001).

21 Contractual services (51000) 25,000
22 Equipment (56000) 475,000
23 -----
24 Program account subtotal 500,000
25 -----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Equitable Sharing Agreement-DFS Treasury Account - 22242

29 For services and expenses related to the
30 administration program (81001).

31 Contractual services (51000) 25,000
32 Equipment (56000) 475,000
33 -----
34 Program account subtotal 500,000
35 -----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Financial Services Seized Assets Account - 21973

39 For services and expenses related to the
40 administration program (81001).

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1 Contractual services (51000) 25,000
 2 Equipment (56000) 475,000
 3
 4 Program account subtotal 500,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Insurance Department Account - 21994

9 For services and expenses related to the
 10 administration and operation of the
 11 department of financial services.
 12 Notwithstanding section 51 of the state
 13 finance law, the money hereby appropriated
 14 may be increased or decreased by inter-
 15 change with any other appropriation within
 16 the department of financial services. Such
 17 annual interchanges made between banking
 18 department account appropriations and
 19 insurance department account appropri-
 20 ations may not, in the aggregate, total
 21 more than \$5,000,000. The superintendent
 22 of the department of financial services
 23 shall report quarterly to the governor,
 24 the speaker of the assembly and the major-
 25 ity leader of the senate regarding any
 26 interchanges made pursuant to this
 27 provision.
 28 Such report shall specify the amount of
 29 moneys so interchanged and detail the
 30 expenditures funded as a result of such
 31 interchange (81001).

32 Personal service--regular (50100) 12,721,000
 33 Holiday/overtime compensation (50300) 21,000
 34 Supplies and materials (57000) 1,477,000
 35 Travel (54000) 331,000
 36 Contractual services (51000) 17,508,000
 37 Equipment (56000) 646,000
 38 Fringe benefits (60000) 8,091,000
 39 Indirect costs (58800) 410,000
 40
 41 Program account subtotal 41,205,000
 42

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Settlement Account - 22045

46 For services and expenses related to the
 47 enforcement actions in accordance with the

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1 purpose outlined in the settlement under
 2 which funding is obtained. Notwithstanding
 3 any inconsistent provision of law, all or
 4 a portion of this appropriation may,
 5 subject to the approval of the director of
 6 the budget, be transferred to the special
 7 revenue funds - other / aid to localities,
 8 miscellaneous special revenue fund - other
 9 / aid to localities, banking department
 10 settlement account. Notwithstanding any
 11 inconsistent provision of law, the direc-
 12 tor of the budget may suballocate up to
 13 the full amount of this appropriation to
 14 any department, agency or authority
 15 (81001).

16 Contractual services (51000) 50,000
 17
 18 Program account subtotal 50,000
 19

20 BANKING PROGRAM 92,903,000
 21

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Banking Department Account - 21970

25 For services and expenses related to consum-
 26 er protection activities. Notwithstanding
 27 section 51 of the state finance law, the
 28 money hereby appropriated may be increased
 29 or decreased by interchange with any other
 30 appropriation within the department of
 31 financial services. Such annual inter-
 32 changes made between banking department
 33 account appropriations and insurance
 34 department account appropriations may not,
 35 in the aggregate, total more than
 36 \$5,000,000. The superintendent of the
 37 department of financial services shall
 38 report quarterly to the governor, the
 39 speaker of the assembly and the majority
 40 leader of the senate regarding any inter-
 41 changes made pursuant to this provision.
 42 Such report shall specify the amount of
 43 moneys so interchanged and detail the
 44 expenditures funded as a result of such
 45 interchange (32435).

46 Personal service--regular (50100) 11,458,000
 47 Holiday/overtime compensation (50300) 13,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1	Supplies and materials (57000)	19,000
2	Travel (54000)	224,000
3	Contractual services (51000)	348,000
4	Equipment (56000)	10,000
5	Fringe benefits (60000)	7,172,000
6	Indirect costs (58800)	359,000
7		-----
8	Total amount available	19,603,000
9		-----

10 For services and expenses related to the
11 regulatory activities of the department of
12 financial services. Notwithstanding
13 section 51 of the state finance law, the
14 money hereby appropriated may be increased
15 or decreased by interchange with any other
16 appropriation within the department of
17 financial services. Such annual inter-
18 changes made between banking department
19 account appropriations and insurance
20 department account appropriations may not,
21 in the aggregate, total more than
22 \$5,000,000. The superintendent of the
23 department of financial services shall
24 report quarterly to the governor, the
25 speaker of the assembly and the majority
26 leader of the senate regarding any inter-
27 changes made pursuant to this provision.
28 Such report shall specify the amount of
29 moneys so interchanged and detail the
30 expenditures funded as a result of such
31 interchange (32436).

32	Personal service--regular (50100)	41,209,000
33	Holiday/overtime compensation (50300)	68,000
34	Supplies and materials (57000)	11,000
35	Travel (54000)	1,649,000
36	Contractual services (51000)	2,389,000
37	Equipment (56000)	100,000
38	Fringe benefits (60000)	25,455,000
39	Indirect costs (58800)	1,241,000
40		-----
41	Total amount available	72,122,000
42		-----

43 For suballocation to the office of the
44 inspector general for services and
45 expenses (32437).

46	Supplies and materials (57000)	55,000
47	Contractual services (51000)	55,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1 Travel (54000) 55,000
 2 Equipment (56000) 62,000
 3
 4 Total amount available 227,000
 5

6 For services and expenses related to the
 7 crime proceeds task force. All or a
 8 portion of these funds may be suballocated
 9 to the departments of law and taxation and
 10 finance for services and expenses incurred
 11 on behalf of the crime proceeds task force
 12 pursuant to an allocation plan developed
 13 by the superintendent of the department of
 14 financial services, the attorney general
 15 and the commissioner of taxation and
 16 finance, as appropriate, subject to the
 17 approval of the director of the budget
 18 (32438).

19 Personal service--regular (50100) 408,000
 20 Contractual services (51000) 340,000
 21 Fringe benefits (60000) 186,000
 22 Indirect costs (58800) 17,000
 23
 24 Total amount available 951,000
 25

26 INSURANCE PROGRAM 219,276,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Insurance Department Account - 21994

31 For services and expenses related to consum-
 32 er services activities. Notwithstanding
 33 section 51 of the state finance law, the
 34 money hereby appropriated may be increased
 35 or decreased by interchange with any other
 36 appropriation within the department of
 37 financial services. Such annual inter-
 38 changes may not, in the aggregate, total
 39 more than five million dollars. The super-
 40 intendent of the department of financial
 41 services shall report quarterly to the
 42 governor, the speaker of the assembly and
 43 the majority leader of the senate regard-
 44 ing any interchanges made pursuant to this
 45 provision. Such report shall specify the
 46 amount of moneys so interchanged and

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1 detail the expenditures funded as a result
2 of such interchange (32405).

3	Personal service--regular (50100)	12,493,000
4	Holiday/overtime compensation (50300)	19,000
5	Supplies and materials (57000)	29,000
6	Travel (54000)	336,000
7	Contractual services (51000)	522,000
8	Equipment (56000)	16,000
9	Fringe benefits (60000)	7,128,000
10	Indirect costs (58800)	423,000
11		-----
12	Total amount available	20,966,000
13		-----

14 For services and expenses related to the
15 regulatory activities of the department of
16 financial services. Notwithstanding
17 section 51 of the state finance law, the
18 money hereby appropriated may be increased
19 or decreased by interchange with any other
20 appropriation within the department of
21 financial services. Such annual inter-
22 changes may not, in the aggregate, total
23 more than five million dollars. The super-
24 intendent of the department of financial
25 services shall report quarterly to the
26 governor, the speaker of the assembly and
27 the majority leader of the senate regard-
28 ing any interchanges made pursuant to this
29 provision. Such report shall specify the
30 amount of moneys so interchanged and
31 detail the expenditures funded as a result
32 of such interchange (32406).

33	Personal service--regular (50100)	60,135,000
34	Temporary service (50200)	18,000
35	Holiday/overtime compensation (50300)	135,000
36	Supplies and materials (57000)	372,000
37	Travel (54000)	2,488,000
38	Contractual services (51000)	5,286,000
39	Equipment (56000)	129,000
40	Fringe benefits (60000)	34,799,000
41	Indirect costs (58800)	1,866,000
42		-----
43	Total amount available	105,228,000
44		-----

45 For suballocation to the department of state
46 for expenses incurred in the enforcement,
47 development and maintenance of the state
48 building code (32408).

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	5,895,000
2	Supplies and materials (57000)	571,000
3	Travel (54000)	300,000
4	Contractual services (51000)	1,026,000
5	Equipment (56000)	201,000
6	Fringe benefits (60000)	2,730,000
7	Indirect costs (58800)	201,000
8		-----
9	Total amount available	10,924,000
10		-----
11	For suballocation to the division of home-	
12	land security and emergency services for	
13	expenses related to the urban search and	
14	rescue program (32412).	
15	Personal service--regular (50100)	169,000
16	Supplies and materials (57000)	75,000
17	Travel (54000)	50,000
18	Contractual services (51000)	100,000
19	Equipment (56000)	61,000
20	Fringe benefits (60000)	50,000
21	Indirect costs (58800)	5,000
22		-----
23	Total amount available	510,000
24		-----
25	For suballocation to the division of home-	
26	land security and emergency services for	
27	services and expenses related to the fire	
28	prevention and control program and the	
29	state fire reporting system (32413).	
30	Personal service--regular (50100)	9,967,000
31	Temporary service (50200)	2,350,000
32	Holiday/overtime compensation (50300)	1,500,000
33	Supplies and materials (57000)	1,069,000
34	Travel (54000)	1,335,000
35	Contractual services (51000)	1,034,000
36	Equipment (56000)	1,860,000
37	Fringe benefits (60000)	5,401,000
38	Indirect costs (58800)	354,000
39		-----
40	Total amount available	24,870,000
41		-----
42	For suballocation to the office of the	
43	inspector general for services and	
44	expenses (32414).	
45	Supplies and materials (57000)	60,000
46	Travel (54000)	60,000



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1	Contractual services (51000)	60,000
2	Equipment (56000)	70,000
3		-----
4	Total amount available	250,000
5		-----
6	For suballocation to the division of home-	
7	land security and emergency services for	
8	services and expenses of developing and	
9	promulgating fire safety standards for	
10	cigarettes pursuant to section 156-c of	
11	the executive law (32415).	
12	Personal service--regular (50100)	519,000
13	Holiday/overtime compensation (50300)	151,000
14	Supplies and materials (57000)	20,000
15	Travel (54000)	60,000
16	Contractual services (51000)	10,000
17	Equipment (56000)	10,000
18	Fringe benefits (60000)	339,000
19	Indirect costs (58800)	20,000
20		-----
21	Total amount available	1,129,000
22		-----
23	For suballocation to the division of home-	
24	land security and emergency services for	
25	services and expenses related to the	
26	repair and rehabilitation of the state	
27	fire training academy (32416).	
28	Contractual services (51000)	500,000
29		-----
30	For suballocation to the division of home-	
31	land security and emergency services for	
32	expenses related to fire inspections and	
33	fire safety training programs at privately	
34	operated colleges and universities in New	
35	York state (32417).	
36	Personal service--regular (50100)	704,000
37	Holiday/overtime compensation (50300)	76,000
38	Supplies and materials (57000)	50,000
39	Travel (54000)	25,000
40	Contractual services (51000)	20,000
41	Equipment (56000)	15,000
42	Fringe benefits (60000)	365,000
43	Indirect costs (58800)	16,000
44		-----
45	Total amount available	1,271,000
46		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1	For suballocation to the department of law	
2	for services and expenses associated with	
3	the implementation of executive order 109	
4	appointing the attorney general as special	
5	prosecutor for no-fault auto insurance	
6	fraud (32418).	
7	Personal service--regular (50100)	2,652,000
8	Supplies and materials (57000)	325,000
9	Travel (54000)	325,000
10	Contractual services (51000)	325,000
11	Equipment (56000)	361,000
12	Fringe benefits (60000)	1,219,000
13	Indirect costs (58800)	128,000
14		-----
15	Total amount available	5,335,000
16		-----
17	For suballocation to the department of	
18	health for services and expenses of the	
19	center for community health program	
20	(32403).	
21	Personal service--regular (50100)	5,335,000
22	Supplies and materials (57000)	1,250,000
23	Travel (54000)	1,500,000
24	Contractual services (51000)	900,000
25	Equipment (56000)	1,386,000
26	Fringe benefits (60000)	2,788,000
27	Indirect costs (58800)	236,000
28		-----
29	Total amount available	13,395,000
30		-----
31	For suballocation to the department of law	
32	for services and expenses associated with	
33	investigating broker/insurer practices in	
34	the insurance industry (32419).	
35	Personal service--regular (50100)	598,000
36	Supplies and materials (57000)	179,000
37	Travel (54000)	328,000
38	Contractual services (51000)	179,000
39	Equipment (56000)	212,000
40	Fringe benefits (60000)	275,000
41	Indirect costs (58800)	40,000
42		-----
43	Total amount available	1,811,000
44		-----
45	For suballocation to the department of	
46	health for services and expenses incurred	

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1 for implementation of a forge-proof phar-
2 maceutical prescription program (32421).

3	Personal service--regular (50100)	2,335,000
4	Supplies and materials (57000)	376,000
5	Travel (54000)	210,000
6	Contractual services (51000)	10,305,000
7	Equipment (56000)	191,000
8	Fringe benefits (60000)	1,064,000
9	Indirect costs (58800)	91,000
10		-----
11	Total amount available	14,572,000
12		-----

13 For suballocation to the department of
14 health for services and expenses related
15 to the enhanced newborn screening program.
16 All or a portion of this appropriation may
17 be reduced, transferred, or interchanged
18 to the department of health federal health
19 and human services fund children's health
20 insurance account for services and expend-
21 itures for health services initiatives for
22 improving the health of children, includ-
23 ing targeted low-income children and other
24 low-income children, as permitted under
25 section 2105(a)(1)(D)(ii) of the social
26 security act and defined in the regu-
27 lations at 42 CFR 457.10. Such reduction,
28 transfer, and or interchange shall be in
29 accordance with an approved state plan
30 amendment submitted by the commissioner of
31 health and approved by the federal centers
32 for medicare and medicaid services
33 (32422).

34	Personal service--regular (50100)	4,283,000
35	Supplies and materials (57000)	5,051,000
36	Travel (54000)	1,000
37	Contractual services (51000)	1,223,000
38	Equipment (56000)	208,000
39	Fringe benefits (60000)	2,633,000
40	Indirect costs (58800)	116,000
41		-----
42	Total amount available	13,515,000
43		-----
44	Program account subtotal	214,276,000
45		-----

46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund
48 Pharmacy Benefit Manager Regulatory Account

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1	For services and expenses of the pharmacy	
2	benefits bureau pursuant to section 99-oo	
3	of the state finance law	
4	Personal service--regular (50100)	1,500,000
5	Supplies and materials (57000)	375,000
6	Contractual services (51000)	1,700,000
7	Equipment (56000)	375,000
8	Fringe benefits (60000)	1,000,000
9	Indirect costs (58800)	50,000
10		-----
11	Program account subtotal	5,000,000
12		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 Banking Department Account - 21970

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the administration and operation
 7 of the department of financial services. Notwithstanding section 51
 8 of the state finance law, the money hereby appropriated may be
 9 increased or decreased by interchange with any other appropriation
 10 within the department of financial services. Such annual inter-
 11 changes made between banking department account appropriations and
 12 insurance department account appropriations may not, in the aggre-
 13 gate, total more than \$5,000,000. The superintendent of the depart-
 14 ment of financial services shall report quarterly to the governor,
 15 the speaker of the assembly and the majority leader of the senate
 16 regarding any interchanges made pursuant to this provision.

17 Such report shall specify the amount of moneys so interchanged and
 18 detail the expenditures funded as a result of such interchange
 19 (81001).

20	Personal service--regular (50100) ...	8,080,000	.....	(re. \$3,342,000)
21	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$7,000)
22	Supplies and materials (57000) ...	985,000	.....	(re. \$786,000)
23	Travel (54000) ...	221,000	.....	(re. \$220,000)
24	Contractual services (51000) ...	12,115,000	.....	(re. \$8,186,000)
25	Equipment (56000) ...	430,000	.....	(re. \$429,000)
26	Fringe benefits (60000) ...	5,153,000	.....	(re. \$2,402,000)
27	Indirect costs (58800) ...	262,000	.....	(re. \$138,000)

28 By chapter 50, section 1, of the laws of 2020:

29 For services and expenses related to the administration and operation
 30 of the department of financial services. Notwithstanding section 51
 31 of the state finance law, the money hereby appropriated may be
 32 increased or decreased by interchange with any other appropriation
 33 within the department of financial services. Such annual inter-
 34 changes made between banking department account appropriations and
 35 insurance department account appropriations may not, in the aggre-
 36 gate, total more than \$5,000,000. The superintendent of the depart-
 37 ment of financial services shall report quarterly to the governor,
 38 the speaker of the assembly and the majority leader of the senate
 39 regarding any interchanges made pursuant to this provision.

40 Such report shall specify the amount of moneys so interchanged and
 41 detail the expenditures funded as a result of such interchange
 42 (81001).

43	Personal service--regular (50100) ...	8,080,000	.....	(re. \$355,000)
44	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$2,000)
45	Supplies and materials (57000) ...	985,000	.....	(re. \$168,000)
46	Travel (54000) ...	221,000	.....	(re. \$60,000)
47	Contractual services (51000) ...	12,115,000	.....	(re. \$2,017,000)
48	Equipment (56000) ...	430,000	.....	(re. \$429,000)
49	Fringe benefits (60000) ...	5,153,000	.....	(re. \$5,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58800) ... 262,000 (re. \$5,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses related to the administration and operation
4 of the department of financial services. Notwithstanding section 51
5 of the state finance law, the money hereby appropriated may be
6 increased or decreased by interchange with any other appropriation
7 within the department of financial services. Such annual inter-
8 changes made between banking department account appropriations and
9 insurance department account appropriations may not, in the aggre-
10 gate, total more than \$5,000,000. The superintendent of the depart-
11 ment of financial services shall report quarterly to the governor,
12 the speaker of the assembly and the majority leader of the senate
13 regarding any interchanges made pursuant to this provision.

14 Such report shall specify the amount of moneys so interchanged and
15 detail the expenditures funded as a result of such interchange
16 (81001).

17 Supplies and materials (57000) ... 985,000 (re. \$368,000)

18 Travel (54000) ... 221,000 (re. \$187,000)

19 Contractual services (51000) ... 12,115,000 (re. \$415,000)

20 Equipment (56000) ... 430,000 (re. \$103,000)

21 Special Revenue Funds - Other

22 Miscellaneous Special Revenue Fund

23 Insurance Department Account - 21994

24 By chapter 50, section 1, of the laws of 2021:

25 For services and expenses related to the administration and operation
26 of the department of financial services. Notwithstanding section 51
27 of the state finance law, the money hereby appropriated may be
28 increased or decreased by interchange with any other appropriation
29 within the department of financial services. Such annual inter-
30 changes made between banking department account appropriations and
31 insurance department account appropriations may not, in the aggre-
32 gate, total more than \$5,000,000. The superintendent of the depart-
33 ment of financial services shall report quarterly to the governor,
34 the speaker of the assembly and the majority leader of the senate
35 regarding any interchanges made pursuant to this provision.

36 Such report shall specify the amount of moneys so interchanged and
37 detail the expenditures funded as a result of such interchange
38 (81001).

39 Personal service--regular (50100) ... 12,032,000 (re. \$4,925,000)

40 Holiday/overtime compensation (50300) ... 21,000 (re. \$10,000)

41 Supplies and materials (57000) ... 1,477,000 (re. \$1,081,000)

42 Travel (54000) ... 331,000 (re. \$298,000)

43 Contractual services (51000) ... 17,508,000 (re. \$11,541,000)

44 Equipment (56000) ... 646,000 (re. \$644,000)

45 Fringe benefits (60000) ... 7,653,000 (re. \$3,526,000)

46 Indirect costs (58800) ... 387,000 (re. \$201,000)

47 By chapter 50, section 1, of the laws of 2020:



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to the administration and operation
 2 of the department of financial services. Notwithstanding section 51
 3 of the state finance law, the money hereby appropriated may be
 4 increased or decreased by interchange with any other appropriation
 5 within the department of financial services. Such annual inter-
 6 changes made between banking department account appropriations and
 7 insurance department account appropriations may not, in the aggre-
 8 gate, total more than \$5,000,000. The superintendent of the depart-
 9 ment of financial services shall report quarterly to the governor,
 10 the speaker of the assembly and the majority leader of the senate
 11 regarding any interchanges made pursuant to this provision.

12 Such report shall specify the amount of moneys so interchanged and
 13 detail the expenditures funded as a result of such interchange
 14 (81001).

15	Personal service--regular (50100) ...	12,032,000	.....	(re. \$535,000)
16	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$3,000)
17	Supplies and materials (57000) ...	1,477,000	.....	(re. \$6,000)
18	Travel (54000) ...	331,000	.....	(re. \$240,000)
19	Contractual services (51000) ...	17,508,000	.....	(re. \$3,634,000)
20	Equipment (56000) ...	646,000	.....	(re. \$414,000)
21	Fringe benefits (60000) ...	7,653,000	.....	(re. \$9,000)
22	Indirect costs (58800) ...	387,000	.....	(re. \$2,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses related to the administration and operation
 25 of the department of financial services. Notwithstanding section 51
 26 of the state finance law, the money hereby appropriated may be
 27 increased or decreased by interchange with any other appropriation
 28 within the department of financial services. Such annual inter-
 29 changes made between banking department account appropriations and
 30 insurance department account appropriations may not, in the aggre-
 31 gate, total more than \$5,000,000. The superintendent of the depart-
 32 ment of financial services shall report quarterly to the governor,
 33 the speaker of the assembly and the majority leader of the senate
 34 regarding any interchanges made pursuant to this provision.

35 Such report shall specify the amount of moneys so interchanged and
 36 detail the expenditures funded as a result of such interchange
 37 (81001).

38	Supplies and materials (57000) ...	1,477,000	.....	(re. \$537,000)
39	Travel (54000) ...	331,000	.....	(re. \$33,000)
40	Contractual services (51000) ...	17,508,000	.....	(re. \$57,000)
41	Equipment (56000) ...	646,000	.....	(re. \$258,000)

42 BANKING PROGRAM

- 43 Special Revenue Funds - Other
- 44 Miscellaneous Special Revenue Fund
- 45 Banking Department Account - 21970

46 By chapter 50, section 1, of the laws of 2021:

47 For services and expenses related to the regulatory activities of the
 48 department of financial services. Notwithstanding section 51 of the

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 state finance law, the money hereby appropriated may be increased or
 2 decreased by interchange with any other appropriation within the
 3 department of financial services. Such annual interchanges made
 4 between banking department account appropriations and insurance
 5 department account appropriations may not, in the aggregate, total
 6 more than \$5,000,000. The superintendent of the department of finan-
 7 cial services shall report quarterly to the governor, the speaker of
 8 the assembly and the majority leader of the senate regarding any
 9 interchanges made pursuant to this provision. Such report shall
 10 specify the amount of moneys so interchanged and detail the expendi-
 11 tures funded as a result of such interchange (32436).

12	Personal service--regular (50100) ...	38,978,000 ...	(re. \$19,055,000)
13	Holiday/overtime compensation (50300) ...	68,000	(re. \$56,000)
14	Supplies and materials (57000) ...	11,000	(re. \$9,000)
15	Travel (54000) ...	1,649,000	(re. \$1,649,000)
16	Contractual services (51000) ...	2,389,000	(re. \$2,103,000)
17	Equipment (56000) ...	100,000	(re. \$100,000)
18	Fringe benefits (60000) ...	24,077,000	(re. \$12,493,000)
19	Indirect costs (58800) ...	1,173,000	(re. \$652,000)

20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses related to the regulatory activities of the
 22 department of financial services. Notwithstanding section 51 of the
 23 state finance law, the money hereby appropriated may be increased or
 24 decreased by interchange with any other appropriation within the
 25 department of financial services. Such annual interchanges made
 26 between banking department account appropriations and insurance
 27 department account appropriations may not, in the aggregate, total
 28 more than \$5,000,000. The superintendent of the department of finan-
 29 cial services shall report quarterly to the governor, the speaker of
 30 the assembly and the majority leader of the senate regarding any
 31 interchanges made pursuant to this provision. Such report shall
 32 specify the amount of moneys so interchanged and detail the expendi-
 33 tures funded as a result of such interchange (32436).

34	Personal service--regular (50100) ...	38,978,000	(re. \$4,568,000)
35	Holiday/overtime compensation (50300) ...	68,000	(re. \$46,000)
36	Supplies and materials (57000) ...	11,000	(re. \$6,000)
37	Travel (54000) ...	1,649,000	(re. \$1,457,000)
38	Contractual services (51000) ...	2,389,000	(re. \$1,761,000)
39	Equipment (56000) ...	100,000	(re. \$100,000)
40	Fringe benefits (60000) ...	24,077,000	(re. \$2,722,000)
41	Indirect costs (58800) ...	1,173,000	(re. \$208,000)

42 By chapter 50, section 1, of the laws of 2019:

43 For services and expenses related to the regulatory activities of the
 44 department of financial services. Notwithstanding section 51 of the
 45 state finance law, the money hereby appropriated may be increased or
 46 decreased by interchange with any other appropriation within the
 47 department of financial services. Such annual interchanges made
 48 between banking department account appropriations and insurance
 49 department account appropriations may not, in the aggregate, total
 50 more than \$5,000,000. The superintendent of the department of finan-

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 cial services shall report quarterly to the governor, the speaker of
 2 the assembly and the majority leader of the senate regarding any
 3 interchanges made pursuant to this provision. Such report shall
 4 specify the amount of moneys so interchanged and detail the expendi-
 5 tures funded as a result of such interchange (32436).
 6 Supplies and materials (57000) ... 11,000 (re. \$2,000)
 7 Travel (54000) ... 1,649,000 (re. \$259,000)
 8 Contractual services (51000) ... 2,389,000 (re. \$751,000)
 9 Equipment (56000) ... 100,000 (re. \$98,000)

10 INSURANCE PROGRAM

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Insurance Department Account - 21994

14 By chapter 50, section 1, of the laws of 2021:

15 For services and expenses related to the regulatory activities of the
 16 department of financial services. Notwithstanding section 51 of the
 17 state finance law, the money hereby appropriated may be increased or
 18 decreased by interchange with any other appropriation within the
 19 department of financial services. Such annual interchanges may not,
 20 in the aggregate, total more than five million dollars. The super-
 21 intendent of the department of financial services shall report quar-
 22 terly to the governor, the speaker of the assembly and the majority
 23 leader of the senate regarding any interchanges made pursuant to
 24 this provision. Such report shall specify the amount of moneys so
 25 interchanged and detail the expenditures funded as a result of such
 26 interchange (32406).

27 Personal service--regular (50100) ... 56,880,000 ... (re. \$25,371,000)
 28 Temporary service (50200) ... 18,000 (re. \$18,000)
 29 Holiday/overtime compensation (50300) ... 135,000 (re. \$119,000)
 30 Supplies and materials (57000) ... 372,000 (re. \$324,000)
 31 Travel (54000) ... 2,488,000 (re. \$2,471,000)
 32 Contractual services (51000) ... 5,286,000 (re. \$4,720,000)
 33 Equipment (56000) ... 129,000 (re. \$129,000)
 34 Fringe benefits (60000) ... 32,915,000 (re. \$14,567,000)
 35 Indirect costs (58800) ... 1,765,000 (re. \$940,000)
 36 For suballocation to the division of homeland security and emergency
 37 services for services and expenses related to the repair and reha-
 38 bilitation of the state fire training academy (32416).
 39 Contractual services (51000) ... 500,000 (re. \$500,000)

40 By chapter 50, section 1, of the laws of 2020:

41 For services and expenses related to the regulatory activities of the
 42 department of financial services. Notwithstanding section 51 of the
 43 state finance law, the money hereby appropriated may be increased or
 44 decreased by interchange with any other appropriation within the
 45 department of financial services. Such annual interchanges may not,
 46 in the aggregate, total more than five million dollars. The super-
 47 intendent of the department of financial services shall report quar-
 48 terly to the governor, the speaker of the assembly and the majority

DEPARTMENT OF FINANCIAL SERVICES

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1 leader of the senate regarding any interchanges made pursuant to
 2 this provision. Such report shall specify the amount of moneys so
 3 interchanged and detail the expenditures funded as a result of such
 4 interchange (32406).

5	Personal service--regular (50100) ...	56,880,000	....	(re. \$5,335,000)
6	Temporary service (50200) ...	18,000	.....	(re. \$18,000)
7	Holiday/overtime compensation (50300) ...	135,000	.....	(re. \$86,000)
8	Supplies and materials (57000) ...	372,000	.....	(re. \$311,000)
9	Travel (54000) ...	2,488,000	.....	(re. \$2,192,000)
10	Contractual services (51000) ...	5,286,000	.....	(re. \$3,879,000)
11	Equipment (56000) ...	129,000	.....	(re. \$114,000)
12	Fringe benefits (60000) ...	32,915,000	.....	(re. \$851,000)
13	Indirect costs (58800) ...	1,765,000	.....	(re. \$316,000)

14 For suballocation to the division of homeland security and emergency
 15 services for services and expenses related to the repair and reha-
 16 bilitation of the state fire training academy (32416).
 17 Contractual services (51000) ... 500,000 (re. \$495,000)

18 By chapter 50, section 1, of the laws of 2019:
 19 For services and expenses related to the regulatory activities of the
 20 department of financial services. Notwithstanding section 51 of the
 21 state finance law, the money hereby appropriated may be increased or
 22 decreased by interchange with any other appropriation within the
 23 department of financial services. Such annual interchanges may not,
 24 in the aggregate, total more than five million dollars. The super-
 25 intendent of the department of financial services shall report quar-
 26 terly to the governor, the speaker of the assembly and the majority
 27 leader of the senate regarding any interchanges made pursuant to
 28 this provision. Such report shall specify the amount of moneys so
 29 interchanged and detail the expenditures funded as a result of such
 30 interchange (32406).

31	Supplies and materials (57000) ...	372,000	.....	(re. \$333,000)
32	Travel (54000) ...	2,488,000	.....	(re. \$789,000)
33	Contractual services (51000) ...	5,286,000	.....	(re. \$2,400,000)
34	Equipment (56000) ...	129,000	.....	(re. \$123,000)

35 For suballocation to the division of homeland security and emergency
 36 services for services and expenses related to the repair and reha-
 37 bilitation of the state fire training academy (32416).
 38 Contractual services (51000) ... 500,000 (re. \$283,000)

39 By chapter 50, section 1, of the laws of 2018:
 40 For suballocation to the division of homeland security and emergency
 41 services for services and expenses related to the repair and reha-
 42 bilitation of the state fire training academy (32416).
 43 Contractual services (51000) ... 500,000 (re. \$97,000)

44 By chapter 50, section 1, of the laws of 2017:
 45 For suballocation to the division of homeland security and emergency
 46 services for services and expenses related to the repair and reha-
 47 bilitation of the state fire training academy (32416).
 48 Contractual services (51000) ... 500,000 (re. \$40,000)

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1 By chapter 50, section 1, of the laws of 2016:
 2 For suballocation to the division of homeland security and emergency
 3 services for services and expenses related to the repair and reha-
 4 bilitation of the state fire training academy (32416).
 5 Contractual services (51000) ... 500,000 (re. \$14,000)

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,109,000	0
4 Special Revenue Funds - Other	98,717,000	0
5	-----	-----
6 All Funds	104,826,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 6,109,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2022-23 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100)	3,750,000
26 Temporary service (50200)	26,000
27 Holiday/overtime compensation (50300)	5,000
28 Supplies and materials (57000)	405,000
29 Travel (54000)	55,000
30 Contractual services (51000)	1,828,000
31 Equipment (56000)	40,000
32	-----

33 ADMINISTRATION OF THE LOTTERY PROGRAM 53,744,000
34 -----

35 Special Revenue Funds - Other
36 State Lottery Fund
37 State Lottery Account - 20902

38 For services and expenses related to the
39 administration and operation of the
40 lottery program, providing that moneys
41 hereby appropriated shall be available to

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

1 the program net of refunds, rebates,
 2 reimbursements and credits.
 3 Notwithstanding any provision of law to the
 4 contrary, the money hereby appropriated
 5 may not be, in whole or in part, inter-
 6 changed with any other appropriation with-
 7 in the state gaming commission, except
 8 those appropriations that fund activities
 9 related to the state lottery program.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2022-23 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated, provided, however, that any such
 20 transfer or interchange made pursuant to
 21 such authority shall be in accordance with
 22 article I, section 9 of the state consti-
 23 tution (81001).

24	Personal service--regular (50100)	18,000,000
25	Temporary service (50200)	529,000
26	Holiday/overtime compensation (50300)	400,000
27	Supplies and materials (57000)	800,000
28	Travel (54000)	250,000
29	Contractual services (51000)	20,000,000
30	Equipment (56000)	1,450,000
31	Fringe benefits (60000)	11,690,000
32	Indirect costs (58800)	625,000
33		-----

34 CHARITABLE GAMING PROGRAM 2,280,000
 35 -----

- 36 Special Revenue Funds - Other
- 37 Miscellaneous Special Revenue Fund
- 38 Bell Jar Collection Account - 22003

39 For services and expenses related to the
 40 administration and operation of the chari-
 41 table gaming program, providing that
 42 moneys hereby appropriated shall be avail-
 43 able to the program net of refunds,
 44 rebates, reimbursements and credits.
 45 Notwithstanding any provision of law to the
 46 contrary, the money hereby appropriated
 47 may not be, in whole or in part, inter-
 48 changed with any other appropriation with-

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

1 in the state gaming commission, except
2 those appropriations that fund activities
3 related to the state charitable gaming
4 program.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2022-23 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (47702).

15	Personal service--regular (50100)	800,000
16	Holiday/overtime compensation (50300)	10,000
17	Supplies and materials (57000)	25,000
18	Travel (54000)	20,000
19	Contractual services (51000)	840,000
20	Equipment (56000)	25,000
21	Fringe benefits (60000)	530,000
22	Indirect costs (58800)	30,000
23		-----
24	GAMING PROGRAM	22,520,000
25		-----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Regulation of Indian Gaming Account - 22046

29 For services and expenses related to the
30 administration and operation of the regu-
31 lation of the Indian gaming program,
32 providing that moneys hereby appropriated
33 shall be available to the program net of
34 refunds, rebates, reimbursements and cred-
35 its.

36 Notwithstanding any provision of law to the
37 contrary, the money hereby appropriated
38 may not be, in whole or in part, inter-
39 changed with any other appropriation with-
40 in the state gaming commission, except
41 those appropriations that fund activities
42 related to the regulation of the Indian
43 gaming program.

44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
47 and Transfer Authority as defined in the
48 2022-23 state fiscal year state operations

NEW YORK STATE GAMING COMMISSION

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1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (47703).

6	Personal service--regular (50100)	4,800,000
7	Holiday/overtime compensation (50300)	300,000
8	Supplies and materials (57000)	25,000
9	Travel (54000)	35,000
10	Contractual services (51000)	325,000
11	Equipment (56000)	25,000
12	Fringe benefits (60000)	3,170,000
13	Indirect costs (58800)	160,000
14		-----
15	Program account subtotal	8,840,000
16		-----

17 Special Revenue Funds - Other
18 NYS Commercial Gaming Fund
19 Commercial Gaming Regulation Account - 23702

20 For services and expenses related to the
21 administration and operation of the
22 commercial gaming revenue account, provid-
23 ing that moneys hereby appropriated shall
24 be available to the program net of
25 refunds, rebates, reimbursements and cred-
26 its.

27 Notwithstanding any provision of law to the
28 contrary, the money hereby appropriated
29 may not be, in whole or in part, inter-
30 changed with any other appropriation with-
31 in the state gaming commission, except
32 those appropriations that fund activities
33 related to the administration of the
34 gaming commission program.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2022-23 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (81001).

45	Personal service--regular (50100)	4,100,000
46	Holiday/overtime compensation (50300)	200,000
47	Supplies and materials (57000)	25,000
48	Travel (54000)	35,000

NEW YORK STATE GAMING COMMISSION

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1	Contractual services (51000)	400,000
2	Equipment (56000)	50,000
3	Fringe benefits (60000)	2,565,000
4	Indirect costs (58800)	140,000
5		-----
6	Program account subtotal	7,515,000
7		-----
8	Special Revenue Funds - Other	
9	State Lottery Fund	
10	VLT Administration Account - 20903	
11	For services and expenses related to the	
12	administration of the video lottery gaming	
13	program, providing that moneys hereby	
14	appropriated shall be available to the	
15	program net of refunds, rebates,	
16	reimbursements and credits.	
17	Notwithstanding any provision of law to the	
18	contrary, the money hereby appropriated	
19	may not be, in whole or in part, inter-	
20	changed with any other appropriation with-	
21	in the state gaming commission, except	
22	those appropriations that fund activities	
23	related to the state video lottery gaming	
24	program.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2022-23 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated (47703).	
35	Personal service--regular (50100)	2,860,000
36	Holiday/overtime compensation (50300)	40,000
37	Supplies and materials (57000)	25,000
38	Travel (54000)	15,000
39	Contractual services (51000)	1,125,000
40	Equipment (56000)	200,000
41	Fringe benefits (60000)	1,800,000
42	Indirect costs (58800)	100,000
43		-----
44	Program account subtotal	6,165,000
45		-----
46	HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM	20,010,000
47		-----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Regulation of Racing Account - 21912

4 For services and expenses related to the
 5 administration and operation of the regu-
 6 lation of horse racing and pari-mutuel
 7 wagering program, providing that moneys
 8 hereby appropriated shall be available to
 9 the program net of refunds, rebates,
 10 reimbursements and credits.

11 Notwithstanding any provision of law to the
 12 contrary, the money hereby appropriated
 13 may not be, in whole or in part, inter-
 14 changed with any other appropriation with-
 15 in the state gaming commission, except
 16 those appropriations that fund activities
 17 related to the horse racing and pari-mutu-
 18 el wagering program.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2022-23 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (49202).

29	Personal service--regular (50100)	2,500,000
30	Temporary service (50200)	5,400,000
31	Holiday/overtime compensation (50300)	75,000
32	Supplies and materials (57000)	150,000
33	Travel (54000)	425,000
34	Contractual services (51000)	8,500,000
35	Equipment (56000)	160,000
36	Fringe benefits (60000)	2,400,000
37	Indirect costs (58800)	300,000
38		-----
39	Total amount available	19,910,000
40		-----

41 For services and expenses related to the
 42 administration and operation of the New
 43 York state racing fan advisory council,
 44 providing that moneys hereby appropriated
 45 shall be available to the program net of
 46 refunds, rebates, reimbursements and cred-
 47 its (47711).

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

1 Supplies and materials (57000) 5,000
 2 Travel (54000) 10,000
 3 Contractual services (51000) 85,000
 4
 5 Total amount available 100,000
 6

7 INTERACTIVE FANTASY SPORTS PROGRAM 163,000
 8

9 Special Revenue Funds - Other
 10 Interactive Fantasy Sports Fund
 11 Fantasy Sports Administration Account - 24951

12 For services and expenses related to the
 13 administration and operation of the regu-
 14 lation of interactive fantasy sports
 15 program, providing that moneys hereby
 16 appropriated shall be available to the
 17 program net of refunds, reimbursements and
 18 credits.

19 Notwithstanding any provision of law to the
 20 contrary, the money hereby appropriated
 21 may not be, in whole or in part, inter-
 22 changed with any other appropriation with-
 23 in the state gaming commission, except
 24 those appropriations that fund activities
 25 related to the state regulation of inter-
 26 active fantasy sports program.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2022-23 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (47713).

37 Personal service--regular (50100) 65,000
 38 Contractual services (51000) 50,000
 39 Fringe benefits (60000) 45,000
 40 Indirect costs (58800) 3,000
 41

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	109,539,000	0
4 Special Revenue Funds - Federal	16,730,000	9,535,000
5 Special Revenue Funds - Other	33,578,000	0
6 Enterprise Funds	3,220,000	0
7 Internal Service Funds	882,146,000	0
8 Fiduciary Funds	750,000	0
9	-----	-----
10 All Funds	1,045,963,000	9,535,000
11	=====	=====

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM 39,206,000

- 14
- 15 Internal Service Funds
- 16 Centralized Services Account
- 17 Business Services Center Account - 55022

18 For services and expenses related to the
 19 business services center program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2022-23 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (26238).

30 Personal service--regular (50100)	33,851,000
31 Temporary service (50200)	42,000
32 Holiday/overtime compensation (50300)	313,000
33 Supplies and materials (57000)	25,000
34 Travel (54000)	10,000
35 Contractual services (51000)	4,930,000
36 Equipment (56000)	35,000
37	-----

38 CURATORIAL SERVICES PROGRAM 750,000

- 39
- 40 Fiduciary Funds
- 41 Miscellaneous New York State Agency Fund
- 42 Empire State Plaza Art Commission Account - 60600

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 operation of the empire state plaza art
3 commission in accordance with article 4 of
4 the arts and cultural affairs law (26227).

5 Contractual services (51000) 500,000
6
7 Program account subtotal 500,000
8

9 Fiduciary Funds
10 Miscellaneous New York State Agency Fund
11 Executive Mansion Trust Account - 60600

12 For services and expenses related to the
13 operation of the executive mansion trust
14 in accordance with article 54 of the arts
15 and cultural affairs law (26228).

16 Contractual services (51000) 250,000
17
18 Program account subtotal 250,000
19

20 DESIGN AND CONSTRUCTION PROGRAM 83,305,000
21

22 Internal Service Funds
23 Centralized Services Account
24 Design and Construction Account - 55010

25 For services and expenses related to the
26 design and construction program.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2022-23 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (26211).

37 Personal service--regular (50100) 29,477,000
38 Temporary service (50200) 15,000
39 Holiday/overtime compensation (50300) 233,000
40 Supplies and materials (57000) 506,000
41 Travel (54000) 1,317,000
42 Contractual services (51000) 33,370,000
43 Equipment (56000) 636,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1	Fringe benefits (60000)	16,920,000
2	Indirect costs (58800)	831,000
3		-----
4	EXECUTIVE DIRECTION PROGRAM	260,730,000
5		-----

6 General Fund
7 State Purposes Account - 10050

8 For services and expenses related to the
9 executive direction program.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2022-23 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (81031).

20	Personal service--regular (50100)	15,355,000
21	Temporary service (50200)	114,000
22	Holiday/overtime compensation (50300)	104,000
23	Supplies and materials (57000)	1,429,000
24	Travel (54000)	51,000
25	Contractual services (51000)	5,984,000
26	Equipment (56000)	272,000
27		-----
28	Total amount available	23,309,000
29		-----

30 For payments related to the new headquarters
31 for the department of audit and control,
32 the New York state and local employees'
33 retirement system and the New York state
34 and local police and fire retirement
35 system.

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2022-23 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (26231).

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 Contractual services (51000) 1,168,000
2
3 For services and expenses related to a
4 centralized risk management function with-
5 in state government (26239).
6 Personal service--regular (50100) 491,000
7 Contractual services (51000) 102,000
8
9 Total amount available 593,000
10
11 Program account subtotal 25,070,000
12
13 Special Revenue Funds - Other
14 Combined Expendable Trust Fund
15 Plaza Special Events Account - 20120
16 For services and expenses related to the
17 executive direction program (81031).
18 Temporary service (50200) 209,000
19 Supplies and materials (57000) 12,000
20 Travel (54000) 8,000
21 Contractual services (51000) 1,713,000
22 Equipment (56000) 9,000
23 Fringe benefits (60000) 119,000
24 Indirect costs (58800) 6,000
25
26 Program account subtotal 2,076,000
27
28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Cuba Lake Management Account - 22124
31 For services and expenses related to the
32 executive direction program (81031).
33 Contractual services (51000) 386,000
34
35 Program account subtotal 386,000
36
37 Enterprise Funds
38 Agencies Enterprise Fund
39 Asset Preservation Account - 50322
40 For services and expenses related to the
41 executive direction program (81031).

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1	Supplies and materials (57000)	16,000
2	Contractual services (51000)	509,000
3		-----
4	Program account subtotal	525,000
5		-----
6	Internal Service Funds	
7	Centralized Services Account	
8	Energy Account - 55008	
9	For services and expenses related to the	
10	purchase and delivery of energy for state	
11	agencies, pursuant to chapter 410 of the	
12	laws of 2009 (26229).	
13	Supplies and materials (57000)	90,000,000
14		-----
15	Program account subtotal	90,000,000
16		-----
17	Internal Service Funds	
18	Centralized Services Account	
19	Executive Direction Account - 55001	
20	For services and expenses related to the	
21	executive direction program.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority and the IT Interchange	
25	and Transfer Authority as defined in the	
26	2022-23 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated (81031).	
32	Personal service--regular (50100)	5,050,000
33	Supplies and materials (57000)	53,683,000
34	Travel (54000)	253,000
35	Contractual services (51000)	80,643,000
36	Equipment (56000)	110,000
37	Fringe benefits (60000)	2,790,000
38	Indirect costs (58800)	144,000
39		-----
40	Program account subtotal	142,673,000
41		-----
42	OFFICE OF LANGUAGE ACCESS PROGRAM	1,000,000
43		-----
44	General Fund	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 State Purposes Account - 10050

2 For services and expenses related to the
3 office of language access program.

4	Personal service--regular (50100)	210,000
5	Supplies and materials (57000)	790,000
6		-----
7	Program account subtotal	1,000,000
8		-----

9	PROCUREMENT PROGRAM	514,829,000
10		-----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 procurement program.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2022-23 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (26212).

25	Personal service--regular (50100)	9,212,000
26	Holiday/overtime compensation (50300)	28,000
27	Supplies and materials (57000)	29,000
28	Travel (54000)	40,000
29	Contractual services (51000)	319,000
30	Equipment (56000)	61,000
31		-----
32	Program account subtotal	9,689,000
33		-----

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Funds
36 Environmental Projects Account - 25300

37 For services and expenses related to envi-
38 ronmental projects, including but not
39 limited to training, research and techni-
40 cal assistance and demonstration projects,
41 personal services, fringe benefits and
42 indirect costs (26212).

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 Nonpersonal service (57050) 500,000
2
3 Program account subtotal 500,000
4

5 Special Revenue Funds - Federal
6 Federal USDA-Food and Nutrition Services Fund
7 Emergency Assistance-OGS-9461 Account - 25025

8 For services and expenses related to the
9 temporary emergency feeding assistance
10 program (26213).

11 Nonpersonal service (57050) 10,865,000
12
13 Program account subtotal 10,865,000
14

15 Special Revenue Funds - Federal
16 Federal USDA-Food and Nutrition Services Fund
17 Federal Food and Nutrition Services Account - 25025

18 For services and expenses related to state
19 administrative costs for the national
20 lunch program (26214).

21 Nonpersonal service (57050) 5,365,000
22
23 Program account subtotal 5,365,000
24

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Standards and Purchase Account - 22019

28 For services and expenses related to the
29 procurement program.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2022-23 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (26212).

40 Personal service--regular (50100) 783,000
41 Temporary service (50200) 10,000
42 Holiday/overtime compensation (50300) 10,000
43 Supplies and materials (57000) 320,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1	Travel (54000)	87,000
2	Contractual services (51000)	4,101,000
3	Equipment (56000)	20,000
4	Fringe benefits (60000)	458,000
5	Indirect costs (58800)	22,000
6		-----
7	Program account subtotal	5,811,000
8		-----

- 9 Internal Service Funds
- 10 Centralized Services Account
- 11 Enterprise Contracting Account - 55020

12 For services and expenses related to the
 13 procurement program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2022-23 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (26212).

24	Personal service--regular (50100)	626,000
25	Supplies and materials (57000)	1,025,000
26	Travel (54000)	256,000
27	Contractual services (51000)	453,602,000
28	Equipment (56000)	2,050,000
29	Fringe benefits (60000)	355,000
30	Indirect costs (58800)	18,000
31		-----
32	Program account subtotal	457,932,000
33		-----

- 34 Internal Service Funds
- 35 Centralized Services Account
- 36 Standards and Purchase Account - 55002

37 For services and expenses related to the
 38 procurement program.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2022-23 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 part of this appropriation as if fully
2 stated (26212).

3	Personal service--regular (50100)	3,233,000
4	Temporary service (50200)	188,000
5	Holiday/overtime compensation (50300)	60,000
6	Supplies and materials (57000)	1,245,000
7	Travel (54000)	160,000
8	Contractual services (51000)	15,278,000
9	Equipment (56000)	2,625,000
10	Fringe benefits (60000)	1,791,000
11	Indirect costs (58800)	87,000
12		-----
13	Program account subtotal	24,667,000
14		-----

15 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM 146,143,000
16 -----

17 General Fund
18 State Purposes Account - 10050

19 For services and expenses related to the
20 real property management and development
21 program.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2022-23 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (26201).

32	Personal service--regular (50100)	16,969,000
33	Temporary service (50200)	2,317,000
34	Holiday/overtime compensation (50300)	1,376,000
35	Supplies and materials (57000)	38,608,000
36	Travel (54000)	112,000
37	Contractual services (51000)	13,839,000
38	Equipment (56000)	559,000
39		-----
40	Program account subtotal	73,780,000
41		-----

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Building Administration Account - 22005

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 real property management and development
 3 program.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2022-23 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (26201).

14	Supplies and materials (57000)	4,000
15	Travel (54000)	23,000
16	Contractual services (51000)	12,379,000
17		-----
18	Program account subtotal	12,406,000
19		-----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Parking Account - 22007

23 For services and expenses related to the
 24 real property management and development
 25 program.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2022-23 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (26201).

36	Personal service--regular (50100)	2,813,000
37	Temporary service (50200)	798,000
38	Holiday/overtime compensation (50300)	363,000
39	Supplies and materials (57000)	154,000
40	Travel (54000)	2,000
41	Contractual services (51000)	5,400,000
42	Equipment (56000)	169,000
43	Fringe benefits (60000)	2,822,000
44	Indirect costs (58800)	209,000
45		-----
46	Program account subtotal	12,730,000
47		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 OGS-Solid Waste Management Account - 22176

4 For services and expenses related to the
 5 real property management and development
 6 program.

7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2022-23 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (26201).

17	Temporary service (50200)	104,000
18	Contractual services (51000)	5,000
19	Fringe benefits (60000)	57,000
20	Indirect costs (58800)	3,000
21		-----
22	Program account subtotal	169,000
23		-----

24 Enterprise Funds
 25 Agencies Enterprise Fund
 26 Convention Center Account - 50318

27 For services and expenses related to the
 28 real property management and development
 29 program (26201).

30	Personal service--regular (50100)	693,000
31	Temporary service (50200)	63,000
32	Holiday/overtime compensation (50300)	68,000
33	Supplies and materials (57000)	96,000
34	Travel (54000)	9,000
35	Contractual services (51000)	868,000
36	Equipment (56000)	24,000
37	Fringe benefits (60000)	346,000
38	Indirect costs (58800)	17,000
39		-----
40	Program account subtotal	2,184,000
41		-----

42 Enterprise Funds
 43 Agencies Enterprise Fund
 44 Empire State Plaza Visitors Center and Gift Shop Account
 45 - 50327

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 real property management and development
3 program (26201).

4 Personal service--regular (50100) 44,000
5 Temporary service (50200) 68,000
6 Supplies and materials (57000) 1,000
7 Contractual services (51000) 330,000
8 Fringe benefits (60000) 65,000
9 Indirect costs (58800) 3,000
10 -----
11 Program account subtotal 511,000
12 -----

13 Internal Service Funds
14 Centralized Services Account
15 Building Administration Account - 55004

16 For services and expenses related to the
17 real property management and development
18 program.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2022-23 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (26201).

29 Personal service--regular (50100) 2,030,000
30 Temporary service (50200) 124,000
31 Holiday/overtime compensation (50300) 222,000
32 Supplies and materials (57000) 2,783,000
33 Travel (54000) 10,000
34 Contractual services (51000) 37,616,000
35 Equipment (56000) 161,000
36 Fringe benefits (60000) 1,351,000
37 Indirect costs (58800) 66,000
38 -----
39 Program account subtotal 44,363,000
40 -----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 PROCUREMENT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Funds
- 4 Environmental Projects Account - 25300

5 By chapter 50, section 1, of the laws of 2021:
 6 For services and expenses related to environmental projects, including
 7 but not limited to training, research and technical assistance and
 8 demonstration projects, personal services, fringe benefits and indi-
 9 rect costs (26212).
 10 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

- 11 Special Revenue Funds - Federal
- 12 Federal USDA-Food and Nutrition Services Fund
- 13 Emergency Assistance-OGS-9461 Account - 25025

14 By chapter 50, section 1, of the laws of 2021:
 15 For services and expenses related to the temporary emergency feeding
 16 assistance program (26213).
 17 Nonpersonal service (57050) ... 10,865,000 (re. \$6,518,000)

18 By chapter 50, section 1, of the laws of 2020:
 19 For services and expenses related to the temporary emergency feeding
 20 assistance program (26213).
 21 Nonpersonal service (57050) ... 10,865,000 (re. \$752,000)

22 By chapter 50, section 1, of the laws of 2019:
 23 For services and expenses related to the temporary emergency feeding
 24 assistance program (26213).
 25 Nonpersonal service (57050) ... 10,865,000 (re. \$43,000)

26 By chapter 50, section 1, of the laws of 2018:
 27 For services and expenses related to the temporary emergency feeding
 28 assistance program (26213).
 29 Nonpersonal service (57050) ... 10,865,000 (re. \$140,000)

- 30 Special Revenue Funds - Federal
- 31 Federal USDA-Food and Nutrition Services Fund
- 32 Federal Food and Nutrition Services Account - 25025

33 By chapter 50, section 1, of the laws of 2021:
 34 For services and expenses related to state administrative costs for
 35 the national lunch program (26214).
 36 Nonpersonal service (57050) ... 5,365,000 (re. \$1,533,000)

37 By chapter 50, section 1, of the laws of 2020:
 38 For services and expenses related to state administrative costs for
 39 the national lunch program (26214).
 40 Nonpersonal service (57050) ... 2,865,000 (re. \$49,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	877,069,000	3,000,000
4 Special Revenue Funds - Federal	2,651,236,000	4,062,806,000
5 Special Revenue Funds - Other	396,686,000	17,724,000
6	-----	-----
7 All Funds	3,924,991,000	4,083,530,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 232,732,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,
 15 the money hereby appropriated may be
 16 increased or decreased by interchange,
 17 with any appropriation of the department
 18 of health, and may be increased or
 19 decreased by transfer or suballocation
 20 between these appropriated amounts and
 21 appropriations of the medicaid inspector
 22 general, office of mental health, office
 23 for people with developmental disabilities
 24 and office of addiction services and
 25 supports with the approval of the director
 26 of the budget, who shall file such
 27 approval with the department of audit and
 28 control and copies thereof with the chair-
 29 man of the senate finance committee and
 30 the chairman of the assembly ways and
 31 means committee. For services and expenses
 32 for payment of liabilities accrued hereto-
 33 fore and hereafter to accrue. Up to
 34 \$375,000 of this amount may be used for
 35 the department of health's share of costs
 36 related to the services of a monitor
 37 appointed pursuant to a remedial order of
 38 a federal district court, in the 2009
 39 case, Disability Advocates, Inc. v.
 40 Paterson.

41 Notwithstanding any law to the contrary, no
 42 funds under this appropriation shall be
 43 available for certification or payment
 44 until (i) the legislature has finally
 45 acted upon the appropriations for the
 46 department of health contained in the aid

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 to localities budget bill, and (ii) the
 2 director of the budget has determined that
 3 those aid to localities appropriations as
 4 finally acted on by the legislature are
 5 sufficient for the ensuing fiscal year.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2022-23 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (81001).
 16 Notwithstanding any other provision of law
 17 to the contrary, the money hereby appro-
 18 priated shall be utilized for the services
 19 and expenses of a regional department of
 20 health in Monticello, New York.

21	Personal service--regular (50100)	134,984,000
22	Temporary service (50200)	329,000
23	Holiday/overtime compensation (50300)	1,893,000
24	Supplies and materials (57000)	7,649,000
25	Travel (54000)	2,234,000
26	Contractual services (51000)	34,145,000
27	Equipment (56000)	2,383,000
28		-----
29	Total amount available	183,617,000
30		-----

31 For services and expenses related to the New
 32 York state donor registry (26633).

33	Personal service--regular (50100)	82,000
34	Supplies and materials (57000)	40,000
35	Contractual services (51000)	28,000
36		-----
37	Total amount available	150,000
38		-----

39 For suballocation to the office of children
 40 and family services through a memorandum
 41 of understanding with the AIDS institute,
 42 for services and expenses related to HIV
 43 policy development and training (29683).

44	Personal service--regular (50100)	135,000
45		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 For suballocation to the state education
2 department through a memorandum of under-
3 standing with the AIDS institute, for
4 services and expenses of the provision of
5 HIV/AIDS/sexual health education by
6 regional training coordinators for staff
7 in elementary and secondary schools
8 (29682).

9 Contractual services (51000) 180,000
10

11 For services and expenses related to the
12 emergency preparedness - stockpile
13 (26629).

14 Contractual services (51000) 1,200,000
15

16 For services and expenses related to osteo-
17 porosis prevention (26630).

18 Contractual services (51000) 31,000
19

20 For services and expenses related to health
21 information technology program (26632).

22 Contractual services (51000) 167,000
23

24 For services and expenses for a statewide
25 campaign to promote awareness of the New
26 York state donor registry to increase
27 organ and tissue donation (26943).

28 Contractual services (51000) 116,000
29

30 For services and expenses related to the
31 operation of the incident reporting system
32 (NYPORTS) (26634).

33 Contractual services (51000) 591,000
34

35 For services and expenses for patient health
36 information and quality improvement initi-
37 atives (26635).

38 Contractual services (51000) 174,000
39

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1 For services and expenses related to testing
2 for adrenoleukodystrophy (ALD) (26636).

3 Contractual services (51000) 110,000
4

5 For suballocation to the office of mental
6 health for services and expenses for
7 surveys of psychiatric residential treat-
8 ment facilities (29678).

9 Personal service--regular (50100) 115,000
10 Supplies and materials (57000) 16,000
11 Travel (54000) 45,000
12 Equipment (56000) 70,000
13

14 Total amount available 246,000
15

16 For services and expenses related to the
17 home health aide registry (29677).

18 Personal service--regular (50100) 270,000
19 Supplies and materials (57000) 1,000
20 Travel (54000) 1,000
21 Contractual services (51000) 1,512,000
22 Equipment (56000) 16,000
23

24 Total amount available 1,800,000
25

26 For services and expenses related to crimi-
27 nal history background checks for adult
28 care facilities (26899).

29 Contractual services (51000) 1,300,000
30

31 Funds appropriated herein shall be made
32 available to support any state agency,
33 board, or commission that directly or by
34 contract collects demographic data as to
35 the ancestry or ethnic origin of residents
36 of the State of New York in separating
37 demographic data collection categories and
38 tabulations.

39 Contractual services (51000) 1,004,000
40

41 For services and expenses related to the
42 Office of Gun Violence Prevention.

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STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	255,000
2	Supplies and materials (57000)	2,000
3	Travel (54000)	4,000
4	Contractual services (51000)	239,000
5		-----
6	Total amount available	500,000
7		-----
8	For expenses related to the acquisition of	
9	bottled water in the event of a drinking	
10	water emergency as determined by the	
11	commissioner of health.	
12	Supplies and materials (57000)	100,000
13		-----
14	Special Revenue Funds - Federal	
15	Federal Health and Human Services Fund	
16	Federal Block Grant Account - 25183	
17	For various health prevention, diagnostic,	
18	detection and treatment services (26983).	
19	Personal service (50000)	3,195,000
20	Nonpersonal service (57050)	1,703,000
21	Fringe benefits (60090)	1,758,000
22	Indirect costs (58850)	224,000
23		-----
24	Program account subtotal	6,880,000
25		-----
26	Special Revenue Funds - Federal	
27	Federal USDA-Food and Nutrition Services Fund	
28	Child and Adult Care Food Account - 25022	
29	For various food and nutritional services	
30	(26969).	
31	Personal service (50000)	500,000
32	Nonpersonal service (57050)	300,000
33	Fringe benefits (60090)	325,000
34	Indirect costs (58850)	50,000
35		-----
36	Program account subtotal	1,175,000
37		-----
38	Special Revenue Funds - Federal	
39	Federal USDA-Food and Nutrition Services Fund	
40	Federal Food and Nutrition Services Account - 25022	
41	For various food and nutritional services	
42	(26984).	



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1	Personal service (50000)	1,500,000
2	Nonpersonal service (57050)	640,000
3	Fringe benefits (60090)	909,000
4	Indirect costs (58850)	84,000
5		-----
6	Program account subtotal	3,133,000
7		-----

8 Special Revenue Funds - Other
9 Combined Expendable Trust Fund
10 Technology Transfer Account - 20118

11 For services and expenses related to the
12 department of health's patent and technol-
13 ogy transfer program. The department of
14 health may receive and deposit revenue
15 from the sale and licensing of inventions
16 pursuant to a technology and patent trans-
17 fer policy established in accordance with
18 section 64-a of the public officers law.
19 Notwithstanding any other provision of law,
20 these funds may be used for payments to
21 Health Research, Inc. as reimbursement for
22 expenses incurred in its patent and tech-
23 nology transfer operations, to support
24 research, training, and infrastructure
25 development in the department's research
26 facilities, and for payments to inventors.
27 The moneys hereby appropriated shall be
28 available for liabilities heretofore and
29 hereafter to accrue (81001).

30	Contractual services (51000)	28,000
31		-----
32	Program account subtotal	28,000
33		-----

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Administration Program Account - 21982

37 For services and expenses, including indi-
38 rect costs, related to the administration
39 program.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2022-23 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are
47 deemed fully incorporated herein and a

DEPARTMENT OF HEALTH

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1 part of this appropriation as if fully
2 stated (81001).

3	Personal service--regular (50100)	4,577,000
4	Holiday/overtime compensation (50300)	50,000
5	Supplies and materials (57000)	4,000
6	Travel (54000)	11,000
7	Contractual services (51000)	7,170,000
8	Fringe benefits (60000)	2,959,000
9	Indirect costs (58800)	131,000
10		-----
11	Program account subtotal	14,902,000
12		-----

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Health-SPARCS Account - 21902

16 For all services and expenses, including
17 indirect costs, related to the statewide
18 planning and research cooperative system.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2022-23 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (81001).

29	Personal service--regular (50100)	1,206,000
30	Holiday/overtime compensation (50300)	10,000
31	Supplies and materials (57000)	38,000
32	Travel (54000)	8,000
33	Contractual services (51000)	3,868,000
34	Equipment (56000)	11,000
35	Fringe benefits (60000)	778,000
36	Indirect costs (58800)	35,000
37		-----
38	Program account subtotal	5,954,000
39		-----

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Professional Medical Conduct Account - 22088

43 For services and expenses, including indi-
44 rect costs, related to the professional
45 medical conduct program.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2022-23 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (81001).

11	Personal service--regular (50100)	4,213,000
12	Holiday/overtime compensation (50300)	10,000
13	Supplies and materials (57000)	45,000
14	Travel (54000)	35,000
15	Contractual services (51000)	388,000
16	Equipment (56000)	1,000
17	Fringe benefits (60000)	2,646,000
18	Indirect costs (58800)	107,000
19		-----
20	Program account subtotal	7,445,000
21		-----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Vital Records Management Account - 22103

25 For services and expenses including the
 26 collection of increased fees related to
 27 the vital records program.
 28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2022-23 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (81001).

38	Personal service--regular (50100)	776,000
39	Holiday/overtime compensation (50300)	10,000
40	Supplies and materials (57000)	50,000
41	Travel (54000)	3,000
42	Contractual services (51000)	421,000
43	Equipment (56000)	8,000
44	Fringe benefits (60000)	503,000
45	Indirect costs (58800)	23,000
46		-----
47	Program account subtotal	1,794,000
48		-----

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1	AIDS INSTITUTE PROGRAM	600,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Health and Human Services Fund	
5	SAMHSA Account - 25170	
6	For services and expenses to provide train-	
7	ing and resources to first responders and	
8	members of other key community sectors at	
9	the state, tribal and local governmental	
10	levels related to emergency treatment of	
11	suspected opioid overdose (26847).	
12	Nonpersonal service (57050)	600,000
13		-----
14	CENTER FOR COMMUNITY HEALTH PROGRAM	372,152,000
15		-----
16	Special Revenue Funds - Federal	
17	Federal Education Fund	
18	Individuals with Disabilities-Part C Account - 25214	
19	For activities related to a handicapped	
20	infants and toddlers program (26837).	
21	Personal service (50000)	5,000,000
22	Nonpersonal service (57050)	18,449,000
23	Fringe benefits (60090)	2,700,000
24	Indirect costs (58850)	1,100,000
25		-----
26	Program account subtotal	27,249,000
27		-----
28	Special Revenue Funds - Federal	
29	Federal Health and Human Services Fund	
30	Federal Block Grant Account - 25183	
31	For various health prevention, diagnostic,	
32	detection and treatment services. The	
33	amounts appropriated pursuant to such	
34	appropriation may be suballocated to other	
35	state agencies or accounts for expendi-	
36	tures incurred in the operation of	
37	programs funded by such appropriation	
38	subject to the approval of the director of	
39	the budget (26989).	
40	Personal service (50000)	11,702,000
41	Nonpersonal service (57050)	6,147,000

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1 Fringe benefits (60090) 6,635,000
 2 Indirect costs (58850) 807,000
 3
 4 Program account subtotal 25,291,000
 5

6 Special Revenue Funds - Federal
 7 Federal Health and Human Services Fund
 8 Federal Health, Education and Human Services Account -
 9 25148

10 For various health prevention, diagnostic,
 11 detection and treatment services. The
 12 amounts appropriated pursuant to such
 13 appropriation may be suballocated to other
 14 state agencies or accounts for expendi-
 15 tures incurred in the operation of
 16 programs funded by such appropriation
 17 subject to the approval of the director of
 18 the budget.
 19 The moneys hereby appropriated shall be
 20 available for liabilities heretofore and
 21 hereafter to accrue (26988).

22 Personal service (50000) 13,790,000
 23 Nonpersonal service (57050) 205,936,000
 24 Fringe benefits (60090) 8,380,000
 25 Indirect costs (58850) 3,181,000
 26
 27 Program account subtotal 231,287,000
 28

29 Special Revenue Funds - Federal
 30 Federal USDA-Food and Nutrition Services Fund
 31 Child and Adult Care Food Account - 25022

32 For various food and nutritional services
 33 (26985).

34 Personal service (50000) 4,848,000
 35 Nonpersonal service (57050) 2,921,000
 36 Fringe benefits (60090) 2,667,000
 37 Indirect costs (58850) 639,000
 38
 39 Program account subtotal 11,075,000
 40

41 Special Revenue Funds - Federal
 42 Federal USDA-Food and Nutrition Services Fund
 43 Federal Food and Nutrition Services Account - 25022

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1 For various food and nutritional services.
 2 A portion of this appropriation may be
 3 suballocated to other state agencies
 4 (26986).

5 Personal service (50000) 26,284,000
 6 Nonpersonal service (57050) 25,104,000
 7 Fringe benefits (60090) 14,457,000
 8 Indirect costs (58850) 1,982,000

9
 10 Program account subtotal 67,827,000
 11

12 Special Revenue Funds - Federal
 13 Federal USDA-Food and Nutrition Services Fund
 14 Women, Infants, and Children (WIC) Civil Monetary
 15 Account - 25035

16 For services and expenses of the department
 17 of health related to the special supple-
 18 mental nutrition program for women,
 19 infants and children (29974).

20 Nonpersonal service (57050) 5,000,000
 21
 22 Program account subtotal 5,000,000
 23

24 Special Revenue Funds - Other
 25 HCRA Resources Fund
 26 Tobacco Control and Cancer Services Account - 20801

27 For services and expenses related to the
 28 tobacco control and cancer services
 29 programs authorized pursuant to sections
 30 2807-r and 1399-ii of the public health
 31 law.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2022-23 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (26813).

42 Personal service--regular (50100) 2,159,000
 43 Holiday/overtime compensation (50300) 6,000
 44 Supplies and materials (57000) 10,000
 45 Travel (54000) 44,000

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1	Contractual services (51000)	73,000
2	Equipment (56000)	30,000
3	Fringe benefits (60000)	1,385,000
4	Indirect costs (58800)	62,000
5		-----
6	Program account subtotal	3,769,000
7		-----

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Cable Television Account - 21971

11 For services and expenses related to public
12 service education, with specific emphasis
13 on public health issues.

14 Notwithstanding any other law, rule or regu-
15 lation to the contrary, expenses of the
16 department of health public service educa-
17 tion program incurred pursuant to appro-
18 priations from the cable television
19 account of the state miscellaneous special
20 revenue funds shall be deemed expenses of
21 the department of public service. No later
22 than August 15, 2022, the commissioner of
23 the department of health shall submit an
24 accounting of expenses in the 2021-22
25 fiscal year to the chair of the public
26 service commission for the chair's review
27 pursuant to the provisions of section 217
28 of the public service law.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2022-23 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (26813).

39	Contractual services (51000)	454,000
40		-----
41	Program account subtotal	454,000
42		-----

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 CSFP Salvage Account - 22159

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STATE OPERATIONS 2022-23

1 For services and expenses of the department
 2 of health related to the commodity supple-
 3 mental food program.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2022-23 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (26813).

14 Contractual services (51000) 25,000
 15
 16 Program account subtotal 25,000
 17

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Drive Out Diabetes Research and Education Account -
 21 22035

22 For diabetes research and education pursuant
 23 to chapter 339 of the laws of 2001.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2022-23 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (26813).

34 Contractual services (51000) 100,000
 35
 36 Program account subtotal 100,000
 37

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Tobacco Enforcement and Education Account - 22105

41 For services and expenses related to tobacco
 42 enforcement, education and related activ-
 43 ities, pursuant to chapter 162 of the laws
 44 of 2002.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and

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1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2022-23 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (26813).

9 Contractual services (51000) 75,000
 10
 11 Program account subtotal 75,000
 12

13 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 28,324,000
 14

15 Special Revenue Funds - Federal
 16 Federal Health and Human Services Fund
 17 Federal Block Grant CEH Account - 25170

18 For various health prevention, diagnostic,
 19 detection and treatment services (26990).

20 Personal service (50000) 600,000
 21 Nonpersonal service (57050) 265,000
 22 Fringe benefits (60090) 752,000
 23 Indirect costs (58850) 56,000
 24
 25 Program account subtotal 1,673,000
 26

27 Special Revenue Funds - Federal
 28 Federal Health and Human Services Fund
 29 Federal Block Grant Account - 25183

30 For services and expenses of various health
 31 prevention, diagnostic, detection and
 32 treatment services (26991).

33 Personal service (50000) 3,268,000
 34 Nonpersonal service (57050) 2,644,000
 35 Fringe benefits (60090) 1,873,000
 36 Indirect costs (58850) 229,000
 37
 38 Program account subtotal 8,014,000
 39

40 Special Revenue Funds - Federal
 41 Federal Miscellaneous Operating Grants Fund
 42 Federal Environmental Protection Agency Grants Account -
 43 25467

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STATE OPERATIONS 2022-23

1 For various environmental projects including
 2 suballocation for the department of envi-
 3 ronmental conservation (26992).

4	Personal service (50000)	4,657,000
5	Nonpersonal service (57050)	2,590,000
6	Fringe benefits (60090)	2,235,000
7	Indirect costs (58850)	326,000
8		-----
9	Program account subtotal	9,808,000
10		-----

11 Special Revenue Funds - Other
 12 Clean Air Fund
 13 Operating Permit Program Account - 21451

14 For services and expenses of the department
 15 of health in developing, implementing and
 16 operating the operating permit program
 17 (26844).

18	Personal service--regular (50100)	416,000
19	Holiday/overtime compensation (50300)	5,000
20	Supplies and materials (57000)	4,000
21	Travel (54000)	5,000
22	Contractual services (51000)	25,000
23	Equipment (56000)	8,000
24	Fringe benefits (60000)	185,000
25	Indirect costs (58800)	126,000
26		-----
27	Program account subtotal	774,000
28		-----

29 Special Revenue Funds - Other
 30 Environmental Conservation Special Revenue Fund
 31 Low Level Radioactive Waste Account - 21066

32 For services and expenses of the low-level
 33 radioactive waste siting program.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2022-23 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (26844).

44	Personal service--regular (50100)	544,000
45	Holiday/overtime compensation (50300)	6,000



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1	Supplies and materials (57000)	32,000
2	Travel (54000)	44,000
3	Contractual services (51000)	95,000
4	Equipment (56000)	40,000
5	Fringe benefits (60000)	352,000
6	Indirect costs (58800)	16,000
7		-----
8	Total amount available	1,129,000
9		-----

10 For suballocation to the energy research and
 11 development authority, pursuant to chapter
 12 673 of the laws of 1986, as amended by
 13 chapters 368 and 913 of the laws of 1990.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2022-23 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (29776).

24	Contractual services (51000)	150,000
25		-----
26	Program account subtotal	1,279,000
27		-----

28 Special Revenue Funds - Other
 29 Environmental Protection and Oil Spill Compensation Fund
 30 Environmental Protection and Oil Spill Compensation
 31 Account - 21202

32 For services and expenses related to the oil
 33 spill relocation network program.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2022-23 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (26844).

44	Personal service--regular (50100)	229,000
45	Holiday/overtime compensation (50300)	2,000
46	Supplies and materials (57000)	7,000
47	Travel (54000)	2,000

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1 Contractual services (51000) 14,000
 2 Equipment (56000) 2,000
 3 Fringe benefits (60000) 148,000
 4 Indirect costs (58800) 7,000
 5 -----
 6 Program account subtotal 411,000
 7 -----

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Asbestos Safety Training Account - 22009

11 For services and expenses of the asbestos
 12 safety training program.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2022-23 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (26844).

23 Personal service--regular (50100) 293,000
 24 Holiday/overtime compensation (50300) 6,000
 25 Supplies and materials (57000) 2,000
 26 Travel (54000) 17,000
 27 Contractual services (51000) 20,000
 28 Equipment (56000) 2,000
 29 Fringe benefits (60000) 191,000
 30 Indirect costs (58800) 9,000
 31 -----
 32 Program account subtotal 540,000
 33 -----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Occupational Health Clinics Account - 22177

37 For services and expenses of implementing
 38 and operating a statewide network of occu-
 39 pational health clinics for diagnostic,
 40 screening, treatment, referral, and educa-
 41 tion services.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2022-23 state fiscal year state operations
 47 appropriation for the budget division

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1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (26844).

5	Personal service--regular (50100)	508,000
6	Holiday/overtime compensation (50300)	1,000
7	Supplies and materials (57000)	1,000
8	Travel (54000)	11,000
9	Equipment (56000)	1,000
10	Fringe benefits (60000)	325,000
11	Indirect costs (58800)	15,000
12		-----
13	Program account subtotal	862,000
14		-----

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Radiological Health Protection Program Account - 21965

18 For services and expenses related to the
19 radiological health protection account.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2022-23 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (26844).

30	Personal service--regular (50100)	2,717,000
31	Temporary service (50200)	12,000
32	Holiday/overtime compensation (50300)	8,000
33	Supplies and materials (57000)	32,000
34	Travel (54000)	92,000
35	Contractual services (51000)	10,000
36	Equipment (56000)	13,000
37	Fringe benefits (60000)	1,751,000
38	Indirect costs (58800)	78,000
39		-----
40	Program account subtotal	4,713,000
41		-----

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Radon Detection Device Account - 21993

45 For services and expenses of the radon
46 detection device distribution program.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2022-23 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (26844).

11 Contractual services (51000) 200,000
 12
 13 Program account subtotal 200,000
 14

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Ultraviolet Radiation Device Account - 22197

18 For services and expenses related to the
 19 ultraviolet radiation device program
 20 (26844).

21 Personal service--regular (50100) 10,000
 22 Supplies and materials (57000) 3,000
 23 Travel (54000) 2,000
 24 Contractual services (51000) 28,000
 25 Fringe Benefits (60000) 6,000
 26 Indirect costs (58800) 1,000
 27
 28 Program account subtotal 50,000
 29

30 CHILD HEALTH INSURANCE PROGRAM 155,088,000
 31

32 Special Revenue Funds - Federal
 33 Federal Health and Human Services Fund
 34 Children's Health Insurance Account - 25148

35 The money hereby appropriated is available
 36 for payment of aid heretofore accrued or
 37 hereafter accrued.
 38 For services and expenses related to the
 39 children's health insurance program
 40 provided pursuant to title XXI of the
 41 federal social security act (26931).

42 Personal service (50000) 48,000,000
 43 Nonpersonal service (57050) 59,600,000

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1	Fringe benefits (60090)	26,400,000
2	Indirect costs (58850)	3,400,000
3		-----
4	Total amount available	137,400,000
5		-----

6 The money hereby appropriated is available
7 for payment of aid heretofore accrued or
8 hereafter accrued.

9 For state grants for poison control centers.
10 Notwithstanding any inconsistent provision
11 of law, this appropriation shall only be
12 available for transfer or interchange to
13 the HCRA resources fund HCRA program
14 account appropriation for state grants for
15 poison control centers in the event that
16 the director of the budget, in his or her
17 sole discretion, authorizes the transfer
18 or interchange of the moneys hereby appro-
19 priated to the HCRA resources fund HCRA
20 program account appropriation for state
21 grants for poison control centers,
22 provided however, any such interchange or
23 transfer for the foregoing purpose shall
24 not exceed \$1,100,000 (26667).

25	Nonpersonal service (57050)	1,100,000
26		-----
27	Program account subtotal	138,500,000
28		-----

29 Special Revenue Funds - Other
30 HCRA Resources Fund
31 Children's Health Insurance Account - 20810

32 The money hereby appropriated is available
33 for payment of aid heretofore accrued or
34 hereafter accrued.

35 For services and expenses related to the
36 children's health insurance program
37 authorized pursuant to title 1-A of arti-
38 cle 25 of the public health law.

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2022-23 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a
47 part of this appropriation as if fully
48 stated (26931).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	740,000
2	Temporary service (50200)	4,000
3	Holiday/overtime compensation (50300)	35,000
4	Supplies and materials (57000)	2,000
5	Travel (54000)	14,000
6	Contractual services (51000)	15,125,000
7	Equipment (56000)	2,000
8	Fringe benefits (60000)	495,000
9	Indirect costs (58800)	171,000
10		-----
11	Program account subtotal	16,588,000
12		-----
13	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM	13,250,000
14		-----
15	Special Revenue Funds - Other	
16	HCRA Resources Fund	
17	EPIC Premium Account - 20818	
18	For services and expenses related to the	
19	elderly pharmaceutical insurance coverage	
20	program (26803).	
21	Personal service--regular (50100)	2,050,000
22	Supplies and materials (57000)	22,000
23	Travel (54000)	18,000
24	Contractual services (51000)	10,291,000
25	Equipment (56000)	11,000
26	Fringe benefits (60000)	607,000
27	Indirect costs (58800)	26,000
28		-----
29	Total amount available	13,025,000
30		-----
31	For suballocation to the state office for	
32	the aging for the administration of the	
33	elderly pharmaceutical insurance coverage	
34	program.	
35	Notwithstanding any other provision of law	
36	to the contrary, the OGS Interchange and	
37	Transfer Authority and the IT Interchange	
38	and Transfer Authority as defined in the	
39	2022-23 state fiscal year state operations	
40	appropriation for the budget division	
41	program of the division of the budget, are	
42	deemed fully incorporated herein and a	
43	part of this appropriation as if fully	
44	stated (29775).	
45	Personal service--regular (50100)	225,000
46		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 Program account subtotal 13,250,000
2 -----

3 ESSENTIAL PLAN PROGRAM 73,357,000
4 -----

5 General Fund
6 State Purposes Account - 10050

7 For services and expenses to support the
8 administration of the essential plan
9 program.

10 The money hereby appropriated is available
11 for payment of aid heretofore accrued or
12 hereafter accrued.

13 Notwithstanding any inconsistent provision
14 of law, the moneys hereby appropriated may
15 be increased or decreased by interchange
16 or transfer with any appropriation of the
17 department of health.

18 Notwithstanding any law to the contrary, no
19 funds under this appropriation shall be
20 available for certification or payment
21 until (i) the legislature has finally
22 acted upon the appropriations for the
23 department of health contained in the aid
24 to localities budget bill, and (ii) the
25 director of the budget has determined that
26 those aid to localities appropriations as
27 finally acted on by the legislature are
28 sufficient for the ensuing fiscal year.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2022-23 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (26940).

39 Personal service--regular (50100) 4,542,000
40 Holiday/overtime compensation (50300) 37,000
41 Supplies and materials (57000) 10,000
42 Travel (54000) 23,000
43 Contractual services (51000) 68,737,000
44 Equipment (56000) 8,000
45 -----

46 HEALTH CARE REFORM ACT PROGRAM 18,470,000
47 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1	Special Revenue Funds - Other	
2	HCRA Resources Fund	
3	HCRA Program Account - 20807	
4	For services and expenses related to audit-	
5	ing or payment of audit contracts to	
6	determine payor and provider compliance	
7	requirements (29872).	
8	Contractual services (51000)	4,720,000
9		-----
10	For services and expenses related to the	
11	pool administration (29869).	
12	Contractual services (51000)	2,650,000
13		-----
14	For services and expenses related to audit-	
15	ing or payment of audit contracts to	
16	determine hospital compliance with para-	
17	graph 6 of subdivision (a) of section	
18	405.4 of title 10, NYCRR (26942).	
19	Contractual services (51000)	1,100,000
20		-----
21	For services and expenses related to the New	
22	York State Workforce Innovation Center.	
23	Personal service--regular (50100)	896,000
24	Supplies and materials (57000)	425,000
25	Contractual services (51000)	6,813,000
26	Equipment (56000)	1,277,000
27	Fringe benefits (60000)	564,000
28	Indirect costs (58800)	25,000
29		-----
30	Program account subtotal	10,000,000
31		-----
32	INSTITUTIONAL MANAGEMENT PROGRAM	187,718,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	Notwithstanding any law to the contrary, no	
37	funds under this appropriation shall be	
38	available for certification or payment	
39	until (i) the legislature has finally	
40	acted upon the appropriations for the	
41	department of health contained in the aid	



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STATE OPERATIONS 2022-23

1 to localities budget bill, and (ii) the
 2 director of the budget has determined that
 3 those aid to localities appropriations as
 4 finally acted on by the legislature are
 5 sufficient for the ensuing fiscal year.
 6 For recruitment and retention efforts
 7 related to department of health adminis-
 8 tered veterans facilities.

9 Personal service--regular (50100) 400,000
 10 Contractual services (51000) 100,000
 11
 12 Program account subtotal 500,000
 13

14 Special Revenue Funds - Federal
 15 Federal Miscellaneous Operating Grants Fund
 16 Federal Operating Grants Account - 25386

17 For recruitment and retention efforts
 18 related to department of health adminis-
 19 tered veterans facilities.
 20 Such funds are to be available heretofore
 21 accrued and hereafter to accrue for
 22 liabilities associated with recruitment
 23 and retention efforts.

24 Personal service (50000) 400,000
 25 Nonpersonal service (57050) 100,000
 26
 27 Program account subtotal 500,000
 28

29 Special Revenue Funds - Other
 30 Combined Expendable Trust Fund
 31 Batavia Home Donation Account - 20113

32 For services and expenses of patient bene-
 33 fits and other activities and other
 34 services as funded by gifts and donations
 35 (26966).

36 Supplies and materials (57000) 50,000
 37
 38 Program account subtotal 50,000
 39

40 Special Revenue Funds - Other
 41 Combined Expendable Trust Fund
 42 Helen Hayes Hospital Account - 20109

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STATE OPERATIONS 2022-23

1 For services and expenses of patient bene-
2 fits and other activities and services as
3 funded by gifts and donations (26966).

4 Supplies and materials (57000) 35,000
5 -----
6 Program account subtotal 35,000
7 -----

8 Special Revenue Funds - Other
9 Combined Expendable Trust Fund
10 Montrose Donation Account - 20114

11 For services and expenses of patient bene-
12 fits and other activities and other
13 services as funded by gifts and donations
14 (26966).

15 Supplies and materials (57000) 50,000
16 -----
17 Program account subtotal 50,000
18 -----

19 Special Revenue Funds - Other
20 Combined Expendable Trust Fund
21 Oxford Gifts and Donations Account - 20110

22 For services and expenses of patient bene-
23 fits and other activities and services as
24 funded by gifts and donations (26966).

25 Supplies and materials (57000) 200,000
26 -----
27 Program account subtotal 200,000
28 -----

29 Special Revenue Funds - Other
30 Combined Expendable Trust Fund
31 St. Albans Donation Account - 20111

32 For services and expenses of patient bene-
33 fits and other activities and other
34 services as funded by gifts and donations
35 (26966).

36 Supplies and materials (57000) 50,000
37 -----
38 Program account subtotal 50,000
39 -----

40 Special Revenue Funds - Other
41 Combined Expendable Trust Fund

DEPARTMENT OF HEALTH

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1 Veterans' Home Assistance Account - 20208

2 For services and expenses for the care and
 3 maintenance of veterans' homes operated by
 4 agencies of the state in accordance with
 5 section 81 of the state finance law.
 6 Notwithstanding any provision of law,
 7 rule, or regulation to the contrary, this
 8 appropriation may be suballocated or
 9 transferred to each of the following five
 10 special revenue funds, and in accordance
 11 with subdivision 4 of section 81 of the
 12 state finance law, in an amount equal to
 13 one fifth of the total receipts: New York
 14 city veterans' home account, New York
 15 State home for veterans and their depen-
 16 dents at Oxford account, New York state
 17 home for veterans in the Lower-Hudson
 18 Valley account, the Western New York
 19 veterans' home account, and the state
 20 university of New York Long Island veter-
 21 ans' home account (26966).

22	Supplies and materials (57000)	50,000
23		-----
24	Program account subtotal	50,000
25		-----

- 26 Special Revenue Funds - Other
- 27 Miscellaneous Special Revenue Fund
- 28 Helen Hayes Hospital Account - 22140

29 For services and expenses of the Helen Hayes
 30 hospital including an affiliation agree-
 31 ment contract. Any disbursements from this
 32 appropriation shall be distributed pursu-
 33 ant to a written plan prepared by the
 34 department of health and approved by the
 35 director of the budget. Up to \$273,846 of
 36 this amount may be suballocated to the
 37 department of law for services and
 38 expenses of a collection unit at Helen
 39 Hayes hospital.
 40 Notwithstanding section 409-c of the public
 41 health law or any other provision of law
 42 to the contrary, expenditures authorized
 43 by this appropriation shall only be avail-
 44 able if they are made in compliance with
 45 the provisions of sections 44, 49, 50, 51,
 46 and 93 of the state finance law.
 47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and

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1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2022-23 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (26966).

9	Personal service--regular (50100)	35,163,000
10	Temporary service (50200)	4,505,000
11	Holiday/overtime compensation (50300)	646,000
12	Supplies and materials (57000)	5,471,000
13	Travel (54000)	36,000
14	Contractual services (51000)	17,290,000
15	Equipment (56000)	545,000
16	Fringe benefits (60000)	2,762,000
17	Indirect costs (58800)	25,000
18		-----
19	Program account subtotal	66,443,000
20		-----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 New York City Veterans' Home Account - 22141

24 For services and expenses of the New York
 25 city veterans' home. Any disbursements
 26 from this appropriation shall be distrib-
 27 uted pursuant to a written plan prepared
 28 by the department of health and approved
 29 by the director of the budget. Up to
 30 \$360,000 of this amount may be suballo-
 31 cated to the department of law for
 32 services and expenses of a collection unit
 33 at the New York city veterans' home for
 34 the New York state home for veterans and
 35 their dependents at Oxford, the New York
 36 city veterans' home, the Western New York
 37 veterans' home and New York state veter-
 38 ans' home at Montrose.

39 Notwithstanding section 409-c of the public
 40 health law or any other provision of law
 41 to the contrary, expenditures authorized
 42 by this appropriation shall only be avail-
 43 able if they are made in compliance with
 44 the provisions of sections 44, 49, 50, 51,
 45 and 93 of the state finance law.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority and the IT Interchange
 49 and Transfer Authority as defined in the

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1 2022-23 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (26966).

7	Personal service--regular (50100)	23,183,000
8	Holiday/overtime compensation (50300)	2,765,000
9	Supplies and materials (57000)	2,450,000
10	Travel (54000)	16,000
11	Contractual services (51000)	7,405,000
12	Equipment (56000)	250,000
13	Fringe benefits (60000)	10,092,000
14	Indirect costs (58800)	16,000
15		-----
16	Program account subtotal	46,177,000
17		-----

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 New York State Home for Veterans and Their Dependents at
 21 Oxford Account - 22142

22 For services and expenses of the New York
 23 state home for veterans and their depen-
 24 dents at Oxford. Any disbursements from
 25 this appropriation shall be distributed
 26 pursuant to a written plan prepared by the
 27 department of health and approved by the
 28 director of the budget.

29 Notwithstanding section 409-c of the public
 30 health law or any other provision of law
 31 to the contrary, expenditures authorized
 32 by this appropriation shall only be avail-
 33 able if they are made in compliance with
 34 the provisions of sections 44, 49, 50, 51,
 35 and 93 of the state finance law.

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2022-23 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (26966).

46	Personal service--regular (50100)	16,840,000
47	Temporary service (50200)	367,000
48	Holiday/overtime compensation (50300)	1,330,000

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1	Supplies and materials (57000)	3,434,000
2	Travel (54000)	28,000
3	Contractual services (51000)	3,689,000
4	Equipment (56000)	250,000
5	Fringe benefits (60000)	209,000
6	Indirect costs (58800)	11,000
7		-----
8	Program account subtotal	26,158,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 New York State Home for Veterans in the Lower-Hudson
 13 Valley Account - 22144

14 For services and expenses of the New York
 15 state home for veterans in the lower-Hud-
 16 son Valley account. Any disbursements from
 17 this appropriation shall be distributed
 18 pursuant to a written plan prepared by the
 19 department of health and approved by the
 20 director of the budget.

21 Notwithstanding section 409-c of the public
 22 health law or any other provision of law
 23 to the contrary, expenditures authorized
 24 by this appropriation shall only be avail-
 25 able if they are made in compliance with
 26 the provisions of sections 44, 49, 50, 51,
 27 and 93 of the state finance law.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2022-23 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (26966).

38	Personal service--regular (50100)	19,291,000
39	Holiday/overtime compensation (50300)	2,818,000
40	Supplies and materials (57000)	5,032,000
41	Travel (54000)	21,000
42	Contractual services (51000)	3,244,000
43	Equipment (56000)	220,000
44	Fringe benefits (60000)	250,000
45	Indirect costs (58800)	14,000
46		-----
47	Program account subtotal	30,890,000
48		-----

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1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Western New York Veterans' Home Account - 22143

4 For services and expenses of the Western New
 5 York veterans' home. Any disbursements
 6 from this appropriation shall be distrib-
 7 uted pursuant to a written plan prepared
 8 by the department of health and approved
 9 by the director of the budget.

10 Notwithstanding section 409-c of the public
 11 health law or any other provision of law
 12 to the contrary, expenditures authorized
 13 by this appropriation shall only be avail-
 14 able if they are made in compliance with
 15 the provisions of sections 44, 49, 50, 51,
 16 and 93 of the state finance law.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (26966).

27	Personal service--regular (50100)	11,262,000
28	Temporary service (50200)	100,000
29	Holiday/overtime compensation (50300)	500,000
30	Supplies and materials (57000)	1,173,000
31	Travel (54000)	20,000
32	Contractual services (51000)	3,278,000
33	Equipment (56000)	145,000
34	Fringe benefits (60000)	129,000
35	Indirect costs (58800)	8,000
36		-----
37	Program account subtotal	16,615,000
38		-----

39 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 2,084,639,000
 40

41 General Fund
 42 State Purposes Account - 10050

43 Notwithstanding section 40 of the state
 44 finance law or any other law to the
 45 contrary, all medical assistance appropri-
 46 ations made from this account shall remain
 47 in full force and effect in accordance, in

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STATE OPERATIONS 2022-23

1 the aggregate, with the following sched-
2 ule: not more than 50 percent for the
3 period April 1, 2022 to March 31, 2023;
4 and the remaining amount for the period
5 April 1, 2023 to March 31, 2024.

6 Notwithstanding section 40 of the state
7 finance law or any provision of law to the
8 contrary, subject to federal approval,
9 department of health state funds medicaid
10 spending, excluding payments for medical
11 services provided at state facilities
12 operated by the office of mental health,
13 the office for people with developmental
14 disabilities and the office of addiction
15 services and supports and further exclud-
16 ing any payments which are not appropri-
17 ated within the department of health, in
18 the aggregate, for the period April 1,
19 2022 through March 31, 2023, shall not
20 exceed \$25,936,887,000 except as provided
21 below and state share medicaid spending,
22 in the aggregate, for the period April 1,
23 2023 through March 31, 2024, shall not
24 exceed \$27,415,894,000, but in no event
25 shall department of health state funds
26 medicaid spending for the period April 1,
27 2022 through March 31, 2024 exceed
28 \$53,352,781,000 provided, however, such
29 aggregate limits may be adjusted by the
30 director of the budget to account for any
31 changes in the New York state federal
32 medical assistance percentage amount
33 established pursuant to the federal social
34 security act, increases in provider reven-
35 ues, reductions in local social services
36 district payments for medical assistance
37 administration, minimum wage increases,
38 and beginning April 1, 2013 the opera-
39 tional costs of the New York state medical
40 indemnity fund, pursuant to chapter 59 of
41 the laws of 2011, and state costs or
42 savings from the essential plan. Such
43 projections may be adjusted by the direc-
44 tor of the budget to account for increased
45 or expedited department of health state
46 funds medicaid expenditures as a result of
47 a natural or other type of disaster,
48 including a governmental declaration of
49 emergency.

50 The director of the budget, in consultation
51 with the commissioner of health, shall
52 assess on a quarterly basis known and



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1 projected medicaid expenditures by category of service and by geographic region, as
2 determined by the commissioner of health, incurred both prior to and subsequent to
3 such assessment for each such period, and if the director of the budget determines
4 that such expenditures are expected to cause medicaid spending for such period to
5 exceed the aggregate limit specified herein for such period, the state medicaid
6 director, in consultation with the director of the budget and the commissioner of
7 health, shall develop a medicaid savings allocation adjustment to limit such spending
8 to the aggregate limit specified herein for such period.

9 Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations
10 herein in compliance with the following guidelines: (1) reductions shall be made
11 in compliance with applicable federal law, including the provisions of the Patient
12 Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and
13 Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively
14 "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated
15 thereunder; (2) reductions shall be made in a manner that complies with the state
16 medicaid plan approved by the federal centers for medicare and medicaid services,
17 provided, however, that the commissioner of health is authorized to submit any state
18 plan amendment or seek other federal approval, including waiver authority, to
19 implement the provisions of the medicaid savings allocation adjustment that meets
20 the other criteria set forth herein; (3) reductions shall be made in a manner that
21 maximizes federal financial participation, to the extent practicable, including any
22 federal financial participation that is available or is reasonably expected to become
23 available, in the discretion of the commissioner, under the Affordable Care Act;
24 (4) reductions shall be made uniformly among categories of services and geographic
25 regions of the state, to the extent practicable, and shall be made uniformly within
26 a category



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1 of service, to the extent practicable,
2 except where the commissioner determines
3 that there are sufficient grounds for
4 non-uniformity, including but not limited
5 to: the extent to which specific categories
6 of services contributed to department
7 of health medicaid state funds spending in
8 excess of the limits specified herein; the
9 need to maintain safety net services in
10 underserved communities; or the potential
11 benefits of pursuing innovative payment
12 models contemplated by the Affordable Care
13 Act, in which case such grounds shall be
14 set forth in the medicaid savings allocation
15 adjustment; and (5) reductions
16 shall be made in a manner that does not
17 unnecessarily create administrative
18 burdens to medicaid applicants and recipients
19 or providers.

20 The commissioner shall seek the input of the
21 legislature, as well as organizations
22 representing health care providers,
23 consumers, businesses, workers, health
24 insurers, and others with relevant expertise,
25 in developing such medicaid savings
26 allocation adjustment, to the extent that
27 all or part of such adjustment, in the
28 discretion of the commissioner, is likely
29 to have a material impact on the overall
30 medicaid program, particular categories of
31 service or particular geographic regions
32 of the state.

33 (a) The commissioner shall post the medicaid
34 savings allocation adjustment on the
35 department of health's website and shall
36 provide written copies of such adjustment
37 to the chairs of the senate finance and
38 the assembly ways and means committees at
39 least 30 days before the date on which
40 implementation is expected to begin.

41 (b) The commissioner may revise the medicaid
42 savings allocation adjustment subsequent
43 to the provisions of notice and prior to
44 implementation but need provide a new
45 notice pursuant to subparagraph (i) of
46 this paragraph only if the commissioner
47 determines, in his or her discretion, that
48 such revisions materially alter the
49 adjustment.

50 Notwithstanding the provisions of paragraphs
51 (a) and (b) of this subdivision, the
52 commissioner need not seek the input



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1 described in paragraph (a) of this subdi-
2 vision or provide notice pursuant to para-
3 graph (b) of this subdivision if, in the
4 discretion of the commissioner, expedited
5 development and implementation of a medi-
6 caid savings allocation adjustment is
7 necessary due to a public health emergen-
8 cy.

9 For purposes of this section, a public
10 health emergency is defined as: (i) a
11 disaster, natural or otherwise, that
12 significantly increases the immediate need
13 for health care personnel in an area of
14 the state; (ii) an event or condition that
15 creates a widespread risk of exposure to a
16 serious communicable disease, or the
17 potential for such widespread risk of
18 exposure; or (iii) any other event or
19 condition determined by the commissioner
20 to constitute an imminent threat to public
21 health.

22 Nothing in this paragraph shall be deemed to
23 prevent all or part of such medicaid
24 savings allocation adjustment from taking
25 effect retroactively to the extent permit-
26 ted by the federal centers for medicare
27 and medicaid services.

28 In accordance with the medicaid savings
29 allocation adjustment, the commissioner of
30 the department of health shall reduce
31 department of health state funds medicaid
32 spending by the amount of the projected
33 overspending through, actions including,
34 but not limited to modifying or suspending
35 reimbursement methods, including but not
36 limited to all fees, premium levels and
37 rates of payment, notwithstanding any
38 provision of law that sets a specific
39 amount or methodology for any such
40 payments or rates of payment; modifying
41 medicaid program benefits; seeking all
42 necessary federal approvals, including,
43 but not limited to waivers, and waiver
44 amendments; and suspending time frames for
45 notice, approval or certification of rate
46 requirements, notwithstanding any
47 provision of law, rule or regulation to
48 the contrary, including but not limited to
49 sections 2807 and 3614 of the public
50 health law, section 18 of chapter 2 of the
51 laws of 1988, and 18 NYCRR 505.14(h).



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1 The department of health shall prepare a
2 quarterly report that sets forth: (a)
3 known and projected department of health
4 medicaid expenditures as described in
5 subdivision 1 of this section, and factors
6 that could result in medicaid disburse-
7 ments for the relevant state fiscal year
8 to exceed the projected department of
9 health state funds disbursements in the
10 enacted budget financial plan pursuant to
11 subdivision 3 of section 23 of the state
12 finance law, including spending increases
13 or decreases due to: enrollment fluctu-
14 ations, rate changes, utilization changes,
15 MRT investments, and shift of benefici-
16 aries to managed care; and variations in
17 offline medicaid payments; and (b) the
18 actions taken to implement any medicaid
19 savings allocation adjustment implemented
20 pursuant to subdivision 4 of this section,
21 including information concerning the
22 impact of such actions on each category of
23 service and each geographic region of the
24 state. Each such quarterly report shall be
25 provided to the chairs of the senate
26 finance and the assembly ways and means
27 committees and shall be posted on the
28 department of health's website in a timely
29 manner.

30 Notwithstanding any other provision of law,
31 the money hereby appropriated may be
32 increased or decreased by transfer or
33 interchange, with any appropriation of the
34 department of health, and may be increased
35 or decreased by transfer or suballocation
36 between these appropriated amounts and
37 appropriations of the office of mental
38 health, the office for people with devel-
39 opmental disabilities, the office of
40 addiction services and supports, the
41 department of family assistance office of
42 temporary and disability assistance, the
43 department of corrections and community
44 supervision, the state university of New
45 York, the state office for the aging, the
46 office of the medicaid inspector general,
47 the office of information technology
48 services, the office of general services,
49 and office of children and family services
50 with the approval of the director of the
51 budget, who shall file such approval with
52 the department of audit and control and

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1 copies thereof with the chairman of the
2 senate finance committee and the chairman
3 of the assembly ways and means committee.
4 Notwithstanding any inconsistent provision
5 of law to the contrary, funds may be used
6 by the department for outside legal
7 assistance on issues involving the federal
8 government, the conduct of preadmission
9 screening and annual resident reviews
10 required by the state's medicaid program,
11 computer matching with insurance carriers
12 to insure that medicaid is the payer of
13 last resort, activities related to the
14 management of the pharmacy benefit avail-
15 able under the medicaid program and admin-
16 istrative expenses of other health insur-
17 ance programs of the department of health.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2022-23 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated.
28 Notwithstanding any law to the contrary, no
29 funds under this appropriation shall be
30 available for certification or payment
31 until (i) the legislature has finally
32 acted upon the appropriations for the
33 department of health contained in the aid
34 to localities budget bill, and (ii) the
35 director of the budget has determined that
36 those aid to localities appropriations as
37 finally acted on by the legislature are
38 sufficient for the ensuing fiscal year.
39 The money hereby appropriated is available
40 for payment of liabilities accrued hereto-
41 fore and hereafter to accrue.
42 Notwithstanding any provision of law to the
43 contrary, the portion of this appropri-
44 ation covering fiscal year 2022-23 shall
45 supersede and replace any duplicative (i)
46 reappropriation for this item covering
47 fiscal year 2022-23, and (ii) appropri-
48 ation for this item covering fiscal year
49 2022-23 set forth in chapter 50 of the
50 laws of 2021 (29534).



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1	Personal service--regular (50100)	108,065,000
2	Temporary service (50200)	130,000
3	Holiday/overtime compensation (50300)	490,000
4	Supplies and materials (57000)	1,048,000
5	Travel (54000)	600,000
6	Contractual services (51000)	465,616,000
7	Equipment (56000)	2,200,000
8		-----
9	Total amount available	578,149,000
10		-----

11 For services and expenses of the medical
 12 assistance program including making
 13 improvements in the long term care system
 14 for the point of entry initiatives, for
 15 the purposes of expanding and promoting a
 16 more coordinated level of care for the
 17 delivery of quality services in the commu-
 18 nity.

19 The money herein appropriated, together with
 20 any available federal matching funds, is
 21 available for transfer or suballocation to
 22 the New York state office for the aging.

23 Notwithstanding any provision of law to the
 24 contrary, the portion of this appropri-
 25 ation covering fiscal year 2022-23 shall
 26 supersede and replace any duplicative (i)
 27 reappropriation for this item covering
 28 fiscal year 2022-23, and (ii) appropri-
 29 ation for this item covering fiscal year
 30 2022-23 set forth in chapter 50 of the
 31 laws of 2021 (26848).

32	Personal service--regular (50100)	1,405,000
33	Contractual services (51000)	2,882,000
34		-----
35	Total amount available	4,287,000
36		-----

37 For grants to the United Hospital Fund of
 38 New York, Inc. for studies, reviews and
 39 analysis, to be performed in conjunction
 40 with the department of health, on medicaid
 41 policy, operational and other issues as
 42 defined by the department (26849).

43	Contractual services (51000)	1,391,000
44		-----

45 For services and expenses related to admin-
 46 istration of statutory duties for the
 47 collections authorized by sections 2807-j,

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1 2807-s, 2807-t and 2807-v of the public
2 health law and the assessments authorized
3 by sections 2807-d, 3614-a and 3614-b of
4 the public health law and section 367-i of
5 the social services law pursuant to chap-
6 ter 41 of the laws of 1992 (26779).

7 Personal service--regular (50100) 620,000
8

9 For contractual services related to medical
10 necessity and quality of care reviews
11 related to medicaid patients and to moni-
12 tor health care services provided to
13 persons with AIDS (26780).

14 Contractual services (51000) 9,200,000
15

16 Notwithstanding any other provision of law,
17 the money herein appropriated, together
18 with any available federal matching funds,
19 is available for transfer or suballocation
20 to the state university of New York and
21 its subsidiaries, or to contract without
22 competition for services with the state
23 university of New York research founda-
24 tion, to provide support for the adminis-
25 tration of the medical assistance program
26 including activities such as dental prior
27 approval, retrospective and prospective
28 drug utilization review, development of
29 evidence based utilization thresholds,
30 data analysis, clinical consultation and
31 peer review, clinical support for the
32 pharmacy and therapeutic committee, cardi-
33 ac services, and other activities related
34 to utilization management and for health
35 information technology support for the
36 medicaid program.

37 Notwithstanding any provision of law to the
38 contrary, the portion of this appropri-
39 ation covering fiscal year 2022-23 shall
40 supersede and replace any duplicative (i)
41 reappropriation for this item covering
42 fiscal year 2022-23, and (ii) appropri-
43 ation for this item covering fiscal year
44 2022-23 set forth in chapter 50 of the
45 laws of 2021 (29536).

46 Contractual services (51000) 10,544,000
47

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1 For services and expenses for conducting
 2 audits of disproportionate share hospital
 3 payments made by the state of New York to
 4 general hospitals and for the purpose of
 5 conducting audits of hospital cost reports
 6 as submitted to the state of New York in
 7 accordance with article 28 of the public
 8 health law.

9 Notwithstanding any provision of law to the
 10 contrary, the portion of this appropri-
 11 ation covering fiscal year 2022-23 shall
 12 supersede and replace any duplicative (i)
 13 reappropriation for this item covering
 14 fiscal year 2022-23, and (ii) appropri-
 15 ation for this item covering fiscal year
 16 2022-23 set forth in chapter 50 of the
 17 laws of 2021 (29537).

18 Contractual services (51000) 4,600,000
 19

20 Notwithstanding any inconsistent provision
 21 of law, subject to the approval of the
 22 director of the budget, up to the amount
 23 appropriated herein, together with any
 24 available federal matching funds, may be
 25 interchanged to support personal service
 26 costs related to required criminal back-
 27 ground checks for non-licensed long-term
 28 care employees including employees of
 29 nursing homes, certified home health agen-
 30 cies, long term home health care provid-
 31 ers, AIDS home care providers, health
 32 homes, and licensed home care service
 33 agencies.

34 Notwithstanding any provision of law to the
 35 contrary, the portion of this appropri-
 36 ation covering fiscal year 2022-23 shall
 37 supersede and replace any duplicative (i)
 38 reappropriation for this item covering
 39 fiscal year 2022-23, and (ii) appropri-
 40 ation for this item covering fiscal year
 41 2022-23 set forth in chapter 50 of the
 42 laws of 2021 (29538).

43 Contractual services (51000) 3,000,000
 44
 45 Program account subtotal 611,791,000
 46

47 Special Revenue Funds - Federal
 48 Federal Health and Human Services Fund

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1 Electronic Medicaid System Account - 25107

2 Notwithstanding section 40 of the state
3 finance law or any other law to the
4 contrary, all medical assistance appropri-
5 ations made from this account shall remain
6 in full force and effect in accordance, in
7 the aggregate, with the following sched-
8 ular: not more than 50 percent for the
9 period April 1, 2022 to March 31, 2023;
10 and the remaining amount for the period
11 April 1, 2023 to March 31, 2024.

12 For services and expenses related to the
13 operation of an electronic medicaid eligi-
14 bility verification system and operation
15 of a medicaid override application system,
16 and operation of a medicaid management
17 information system, and development and
18 operation of a replacement medicaid
19 system. The moneys hereby appropriated
20 shall be available for payment of liabil-
21 ities heretofore accrued and hereafter to
22 accrue.

23 Notwithstanding any inconsistent provision
24 of law and subject to the approval of the
25 director of the budget, the amount appro-
26 priated herein may be increased or
27 decreased by transfer or interchange with
28 any other appropriation or with any other
29 item or items within the amounts appropri-
30 ated within the department of health, the
31 office of mental health, the office for
32 people with developmental disabilities,
33 the office of addiction services and
34 supports, the department of family assist-
35 ance office of temporary and disability
36 assistance, the department of corrections
37 and community supervision, the state
38 university of New York, the state office
39 for the aging, the office of the medicaid
40 inspector general, the office of informa-
41 tion technology services, the office of
42 general services, and office of children
43 and family services special revenue funds
44 - federal with the approval of the direc-
45 tor of the budget who shall file such
46 approval with the department of audit and
47 control and copies thereof with the chair-
48 man of the senate finance committee and
49 the chairman of the assembly ways and
50 means committee.



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1 Notwithstanding any provision of law to the
 2 contrary, the portion of this appropri-
 3 ation covering fiscal year 2022-23 shall
 4 supersede and replace any duplicative (i)
 5 reappropriation for this item covering
 6 fiscal year 2022-23, and (ii) appropri-
 7 ation for this item covering fiscal year
 8 2022-23 set forth in chapter 50 of the
 9 laws of 2021 (29539).

10 Nonpersonal service (57050) 404,000,000
 11
 12 Program account subtotal 404,000,000
 13

14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Medical Administration Transfer Account - 25107

17 Notwithstanding section 40 of the state
 18 finance law or any other law to the
 19 contrary, all medical assistance appropri-
 20 ations made from this account shall remain
 21 in full force and effect in accordance, in
 22 the aggregate, with the following sched-
 23 ule: not more than 50 percent for the
 24 period April 1, 2022 to March 31, 2023;
 25 and the remaining amount for the period
 26 April 1, 2023 to March 31, 2024.

27 Notwithstanding any inconsistent provision
 28 of law and subject to the approval of the
 29 director of the budget, moneys hereby
 30 appropriated may be increased or decreased
 31 by interchange, transfer or suballocation
 32 between these appropriated amounts and
 33 appropriations of other state agencies and
 34 appropriations of the department of
 35 health. Notwithstanding any inconsistent
 36 provision of law and subject to approval
 37 of the director of the budget, moneys
 38 hereby appropriated may be transferred or
 39 suballocated to other state agencies for
 40 reimbursement to local government entities
 41 for services and expenses related to
 42 administration of the medical assistance
 43 program.

44 The money hereby appropriated is available
 45 for payment of liabilities accrued hereto-
 46 fore and hereafter to accrue.

47 Notwithstanding any provision of law to the
 48 contrary, the portion of this appropri-
 49 ation covering fiscal year 2022-23 shall

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1 supersede and replace any duplicative (i)
 2 reappropriation for this item covering
 3 fiscal year 2022-23, and (ii) appropri-
 4 ation for this item covering fiscal year
 5 2022-23 set forth in chapter 50 of the
 6 laws of 2021 (29540).

7	Personal service (50000)	90,782,000
8	Nonpersonal service (57050)	900,426,000
9	Fringe benefits (60090)	57,222,000
10	Indirect costs (58850)	7,517,000
11		-----
12	Total amount available	1,055,947,000
13		-----

14 For services and expenses related to admin-
 15 istration of statutory duties for the
 16 collections authorized by sections 2807-j,
 17 2807-s, 2807-t and 2807-v of the public
 18 health law and the assessments authorized
 19 by sections 2807-d, 3614-a and 3614-b of
 20 the public health law and section 367-i of
 21 the social services law pursuant to chap-
 22 ter 41 of the laws of 1992 (26779).

23	Personal service (50000)	620,000
24		-----

25 For contractual services related to medical
 26 necessity and quality of care reviews
 27 related to medicaid patients and to moni-
 28 tor health care services provided to
 29 persons with AIDS (26780).

30	Nonpersonal service (57050)	9,200,000
31		-----
32	Program account subtotal	1,065,767,000
33		-----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 New York State Medical Indemnity Account - 22240

37 Notwithstanding section 40 of the state
 38 finance law or any other law to the
 39 contrary, all medical assistance appropri-
 40 ations made from this account shall remain
 41 in full force and effect in accordance, in
 42 the aggregate, with the following sched-
 43 ular: not more than 50 percent for the
 44 period April 1, 2022 to March 31, 2023;

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1 and the remaining amount for the period
2 April 1, 2023 to March 31, 2024.
3 Notwithstanding section 40 of the state
4 finance law or any provision of law to the
5 contrary, subject to federal approval,
6 department of health state funds medicaid
7 spending, excluding payments for medical
8 services provided at state facilities
9 operated by the office of mental health,
10 the office for people with developmental
11 disabilities and the office of addiction
12 services and supports and further exclud-
13 ing any payments which are not appropri-
14 ated within the department of health, in
15 the aggregate, for the period April 1,
16 2022 through March 31, 2023, shall not
17 exceed \$25,936,887,000 except as provided
18 below and state share medicaid spending,
19 in the aggregate, for the period April 1,
20 2023 through March 31, 2024, shall not
21 exceed \$27,415,894,000, but in no event
22 shall department of health state funds
23 medicaid spending for the period April 1,
24 2022 through March 31, 2024 exceed
25 \$53,352,781,000 provided, however, such
26 aggregate limits may be adjusted by the
27 director of the budget to account for any
28 changes in the New York state federal
29 medical assistance percentage amount
30 established pursuant to the federal social
31 security act, increases in provider reven-
32 ues, reductions in local social services
33 district payments for medical assistance
34 administration, minimum wage increases,
35 and beginning April 1, 2013 the opera-
36 tional costs of the New York state medical
37 indemnity fund, pursuant to chapter 59 of
38 the laws of 2011, and state costs or
39 savings from the essential plan. Such
40 projections may be adjusted by the direc-
41 tor of the budget to account for increased
42 or expedited department of health state
43 funds medicaid expenditures as a result of
44 a natural or other type of disaster,
45 including a governmental declaration of
46 emergency.
47 The director of the budget, in consultation
48 with the commissioner of health, shall
49 assess on a quarterly basis known and
50 projected medicaid expenditures by catego-
51 ry of service and by geographic region, as
52 determined by the commissioner of health,



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1 incurred both prior to and subsequent to
2 such assessment for each such period, and
3 if the director of the budget determines
4 that such expenditures are expected to
5 cause medicaid spending for such period to
6 exceed the aggregate limit specified here-
7 in for such period, the state medicaid
8 director, in consultation with the direc-
9 tor of the budget and the commissioner of
10 health, shall develop a medicaid savings
11 allocation adjustment to limit such spend-
12 ing to the aggregate limit specified here-
13 in for such period.

14 Such medicaid savings allocation adjustment
15 shall be designed, to reduce the expendi-
16 tures authorized by the appropriations
17 herein in compliance with the following
18 guidelines: (1) reductions shall be made
19 in compliance with applicable federal law,
20 including the provisions of the Patient
21 Protection and Affordable Care Act, Public
22 Law No. 111-148, and the Health Care and
23 Education Reconciliation Act of 2010,
24 Public Law No. 111-152 (collectively
25 "Affordable Care Act") and any subsequent
26 amendments thereto or regulations promul-
27 gated thereunder; (2) reductions shall be
28 made in a manner that complies with the
29 state medicaid plan approved by the feder-
30 al centers for medicare and medicaid
31 services, provided, however, that the
32 commissioner of health is authorized to
33 submit any state plan amendment or seek
34 other federal approval, including waiver
35 authority, to implement the provisions of
36 the medicaid savings allocation adjustment
37 that meets the other criteria set forth
38 herein; (3) reductions shall be made in a
39 manner that maximizes federal financial
40 participation, to the extent practicable,
41 including any federal financial partic-
42 ipation that is available or is reasonably
43 expected to become available, in the
44 discretion of the commissioner, under the
45 Affordable Care Act; (4) reductions shall
46 be made uniformly among categories of
47 services and geographic regions of the
48 state, to the extent practicable, and
49 shall be made uniformly within a category
50 of service, to the extent practicable,
51 except where the commissioner determines
52 that there are sufficient grounds for



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1 non-uniformity, including but not limited
2 to: the extent to which specific catego-
3 ries of services contributed to department
4 of health medicaid state funds spending in
5 excess of the limits specified herein; the
6 need to maintain safety net services in
7 underserved communities; or the potential
8 benefits of pursuing innovative payment
9 models contemplated by the Affordable Care
10 Act, in which case such grounds shall be
11 set forth in the medicaid savings allo-
12 cation adjustment; and (5) reductions
13 shall be made in a manner that does not
14 unnecessarily create administrative
15 burdens to medicaid applicants and recipi-
16 ents or providers.

17 The commissioner shall seek the input of the
18 legislature, as well as organizations
19 representing health care providers,
20 consumers, businesses, workers, health
21 insurers, and others with relevant exper-
22 tise, in developing such medicaid savings
23 allocation adjustment, to the extent that
24 all or part of such adjustment, in the
25 discretion of the commissioner, is likely
26 to have a material impact on the overall
27 medicaid program, particular categories of
28 service or particular geographic regions
29 of the state.

30 (a) The commissioner shall post the medicaid
31 savings allocation adjustment on the
32 department of health's website and shall
33 provide written copies of such adjustment
34 to the chairs of the senate finance and
35 the assembly ways and means committees at
36 least 30 days before the date on which
37 implementation is expected to begin.

38 (b) The commissioner may revise the medicaid
39 savings allocation adjustment subsequent
40 to the provisions of notice and prior to
41 implementation but need provide a new
42 notice pursuant to subparagraph (i) of
43 this paragraph only if the commissioner
44 determines, in his or her discretion, that
45 such revisions materially alter the
46 adjustment.

47 Notwithstanding the provisions of paragraphs
48 (a) and (b) of this subdivision, the
49 commissioner need not seek the input
50 described in paragraph (a) of this subdivi-
51 sion or provide notice pursuant to para-
52 graph (b) of this subdivision if, in the



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1 discretion of the commissioner, expedited
2 development and implementation of a medi-
3 caid savings allocation adjustment is
4 necessary due to a public health emergen-
5 cy.

6 For purposes of this section, a public
7 health emergency is defined as: (i) a
8 disaster, natural or otherwise, that
9 significantly increases the immediate need
10 for health care personnel in an area of
11 the state; (ii) an event or condition that
12 creates a widespread risk of exposure to a
13 serious communicable disease, or the
14 potential for such widespread risk of
15 exposure; or (iii) any other event or
16 condition determined by the commissioner
17 to constitute an imminent threat to public
18 health.

19 Nothing in this paragraph shall be deemed to
20 prevent all or part of such medicaid
21 savings allocation adjustment from taking
22 effect retroactively to the extent permit-
23 ted by the federal centers for medicare
24 and medicaid services.

25 In accordance with the medicaid savings
26 allocation adjustment, the commissioner of
27 the department of health shall reduce
28 department of health state funds medicaid
29 spending by the amount of the projected
30 overspending through, actions including,
31 but not limited to modifying or suspending
32 reimbursement methods, including but not
33 limited to all fees, premium levels and
34 rates of payment, notwithstanding any
35 provision of law that sets a specific
36 amount or methodology for any such
37 payments or rates of payment; modifying
38 medicaid program benefits; seeking all
39 necessary federal approvals, including,
40 but not limited to waivers, and waiver
41 amendments; and suspending time frames for
42 notice, approval or certification of rate
43 requirements, notwithstanding any
44 provision of law, rule or regulation to
45 the contrary, including but not limited to
46 sections 2807 and 3614 of the public
47 health law, section 18 of chapter 2 of the
48 laws of 1988, and 18 NYCRR 505.14(h).

49 The department of health shall prepare a
50 quarterly report that sets forth: (a) known
51 and projected department of health medi-
52 caid expenditures as described in subdivi-



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1 sion 1 of this section, and factors that
2 could result in medicaid disbursements for
3 the relevant state fiscal year to exceed
4 the projected department of health state
5 funds disbursements in the enacted budget
6 financial plan pursuant to subdivision 3
7 of section 23 of the state finance law,
8 including spending increases or decreases
9 due to: enrollment fluctuations, rate
10 changes, utilization changes, MRT invest-
11 ments, and shift of beneficiaries to
12 managed care; and variations in offline
13 medicaid payments; and (b) the actions
14 taken to implement any medicaid savings
15 allocation plan implemented pursuant to
16 subdivision 4 of this section, including
17 information concerning the impact of such
18 actions on each category of service and
19 each geographic region of the state. Each
20 such quarterly report shall be provided to
21 the chairs of the senate finance and the
22 assembly ways and means committees and
23 shall be posted on the department of
24 health's website in a timely manner.

25 Notwithstanding any other provision of law,
26 the money hereby appropriated may be
27 increased or decreased by interchange,
28 with any appropriation of the department
29 of health, and may be increased or
30 decreased by transfer or suballocation
31 between these appropriated amounts and
32 appropriations of the office of mental
33 health, the office for people with devel-
34 opmental disabilities, the office of
35 addiction services and support, the
36 department of family assistance office of
37 temporary and disability assistance, the
38 department of corrections and community
39 supervision, the state university of New
40 York, the state office for the aging, the
41 office of the medicaid inspector general,
42 the office of information technology
43 services, the office of general services,
44 and office of children and family services
45 with the approval of the director of the
46 budget, who shall file such approval with
47 the department of audit and control and
48 copies thereof with the chairman of the
49 senate finance committee and the chairman
50 of the assembly ways and means committee.

51 Notwithstanding any inconsistent provision
52 of law to the contrary, funds may be used



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1 by the department for outside legal
 2 assistance on issues involving the federal
 3 government, the conduct of preadmission
 4 screening and annual resident reviews
 5 required by the state's medicaid program,
 6 computer matching with insurance carriers
 7 to insure that medicaid is the payer of
 8 last resort, activities related to the
 9 management of the pharmacy benefit avail-
 10 able under the medicaid program and admin-
 11 istrative expenses of other health insur-
 12 ance programs of the department of health.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2022-23 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.
 23 Notwithstanding any provision of law to the
 24 contrary, the amounts appropriated herein
 25 shall be net of refunds, rebates,
 26 reimbursements, credits, repayments,
 27 and/or disallowances.
 28 For services and expenses to support the
 29 administration of the New York state
 30 medical indemnity fund established pursu-
 31 ant to chapter 59 of the laws of 2011
 32 (26850).

33	Personal service--regular (50100)	1,819,000
34	Fringe benefits (60000)	1,162,000
35	Indirect costs (58800)	100,000
36		-----
37	Program account subtotal	3,081,000
38		-----
39	NEW YORK STATE OF HEALTH PROGRAM	43,950,000
40		-----

41 Special Revenue Funds - Other
 42 HCRA Resources Fund
 43 New York State of Health Account - 20823

44 For services and expenses to support the
 45 administration of the New York state of
 46 health program.
 47 Notwithstanding any inconsistent provision
 48 of law, the moneys hereby appropriated may

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1 be increased or decreased by interchange
2 or transfer with any appropriation of the
3 department of health or by transfer or
4 suballocation to any appropriation of the
5 department of financial services.

6 The money hereby appropriated is available
7 for payment of liabilities heretofore and
8 hereafter accrued and shall be available
9 to the department net of disallowances,
10 refunds, reimbursements, and credits.

11 The money hereby appropriated is available
12 for payment of aid heretofore accrued or
13 hereafter accrued.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2022-23 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (26852).

24	Personal service--regular (50100)	5,055,000
25	Holiday/overtime compensation (50300)	17,000
26	Supplies and materials (57000)	95,000
27	Travel (54000)	45,000
28	Contractual services (51000)	34,578,000
29	Equipment (56000)	38,000
30	Fringe benefits (60000)	3,056,000
31	Indirect costs (58800)	1,066,000
32		-----

33 OFFICE OF HEALTH INSURANCE PROGRAM 610,008,000
34 -----

35 Special Revenue Funds - Federal
36 Federal Health and Human Services Fund
37 Healthcare and Insurance Reform Account - 25148

38 For services and expenses of the department
39 of health for planning and implementing
40 various healthcare and insurance reform
41 initiatives authorized by federal legis-
42 lation, including, but not limited to, the
43 Patient Protection and Affordable Care Act
44 (P.L. 111-148) and the Health Care and
45 Education Reconciliation Act of 2010 (P.L.
46 111-152) in accordance with the following
47 sub-schedule. Notwithstanding any other
48 provision of law, money hereby appropri-

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1 ated may be increased or decreased by
 2 interchange, transfer, or suballocation
 3 within a program, account or sub-schedule
 4 or with any appropriation of any state
 5 agency or transferred to health research
 6 incorporated or distributed to localities
 7 with the approval of the director of the
 8 budget, who shall file such approval with
 9 the department of audit and control and
 10 copies thereof with the chairman of the
 11 senate finance committee and the chairman
 12 of the assembly ways and means committee.
 13 A portion of this appropriation may be
 14 transferred to local assistance appropri-
 15 ations.

16 Chronic Disease Incentive Program (29732)

17 Nonpersonal service (57050) 5,000,000
 18

19 Insurance Exchange (29724)

20 Personal service (50000) 6,800,000
 21 Nonpersonal service (57050) 56,200,000
 22

23 Total amount available 63,000,000
 24

25 Consumer Assistance -- Independent Health
 26 Insurance Consumer Assistance Designee
 27 Community Service Society of New York
 28 (CSS) for Community Health Advocates (CHA)
 29 statewide consortium (29729).

30 Nonpersonal service (57050) 2,500,000
 31

32 Other purposes pursuant to the Patient
 33 Protection and Affordable Care Act (P.L.
 34 111-148) and the Health Care and Education
 35 Reconciliation Act of 2010 (P.L.
 36 111-152), and other purposes related to
 37 federal health care reform initiatives
 38 (29716).

39 Nonpersonal service (57050) 4,000,000
 40

41 Program account subtotal 74,500,000
 42

43 Special Revenue Funds - Federal

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 Federal Health and Human Services Fund
2 Medical Assistance and Survey Account - 25107

3 For services and expenses for the medical
4 assistance program and administration of
5 the medical assistance program and survey
6 and certification program, provided pursu-
7 ant to title XIX and title XVIII of the
8 federal social security act.

9 Notwithstanding any inconsistent provision
10 of law and subject to the approval of the
11 director of the budget, moneys hereby
12 appropriated may be increased or decreased
13 by transfer or suballocation between these
14 appropriated amounts and appropriations of
15 other state agencies and appropriations of
16 the department of health. Notwithstanding
17 any inconsistent provision of law and
18 subject to approval of the director of the
19 budget, moneys hereby appropriated may be
20 transferred or suballocated to other state
21 agencies for reimbursement to local
22 government entities for services and
23 expenses related to administration of the
24 medical assistance program (26872).

25	Personal service (50000)	67,000,000
26	Nonpersonal service (57050)	409,141,000
27	Fringe benefits (60090)	36,850,000
28	Indirect costs (58850)	16,000,000
29		-----
30	Program account subtotal	528,991,000
31		-----

32 Special Revenue Funds - Other
33 HCRA Resources Fund
34 Medicaid Fraud Hotline and Medicaid Administration
35 Account - 20803

36 For services and expenses related to the
37 medicaid fraud hotline established pursu-
38 ant to chapter 1 of the laws of 1999.
39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2022-23 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a
47 part of this appropriation as if fully
48 stated (26870).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 Personal service--regular (50100) 228,000
 2 Supplies and materials (57000) 25,000
 3 Contractual services (51000) 494,000
 4 Fringe benefits (60000) 88,000
 5 Indirect costs (58800) 82,000
 6 -----
 7 Program account subtotal 917,000
 8 -----

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Disease Management Account - 22031

12 For services and expenses related to disease
 13 management.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2022-23 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (26870).

24 Contractual services (51000) 5,000,000
 25 -----
 26 Program account subtotal 5,000,000
 27 -----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Medicaid Research Projects Account - 22177

31 For services and expenses related to improv-
 32 ing services to medical assistance recipi-
 33 ents and other medical assistance research
 34 activities.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2022-23 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (26870).

45 Contractual services (51000) 600,000
 46 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 Program account subtotal 600,000
2

3 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
4 PROGRAM 66,031,000
5

6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 National Health Services Corps Account - 25144

9 For administration of the national health
10 services corps. Notwithstanding any incon-
11 sistent provision of law, and subject to
12 the approval of the director of the budg-
13 et, moneys hereby appropriated may be
14 suballocated to the higher education
15 services corporation.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2022-23 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (26876).

26 Personal service (50000) 193,000
27 Nonpersonal service (57050) 63,000
28 Fringe benefits (60090) 127,000
29 Indirect costs (58850) 53,000
30

31 Program account subtotal 436,000
32

33 Special Revenue Funds - Federal
34 Federal Health and Human Services Fund
35 SAMHSA Account - 25170

36 For expenses incurred in the administration
37 of the prescription drug monitoring
38 program relating to the prescribing and
39 dispensing of controlled substances.

40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2022-23 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (26876).

4 Personal service (50000) 240,000
5 Nonpersonal service (57050) 128,000
6 Fringe benefits (60090) 132,000
7 Indirect costs (58850) 17,000
8
9 Program account subtotal 517,000
10

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 Title XVIII Survey and Certification Account - 25121

14 For services and expenses for the survey and
15 certification program, provided pursuant
16 to title XVIII of the federal social secu-
17 rity act.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2022-23 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (26876).

28 Personal service (50000) 9,500,000
29 Nonpersonal service (57050) 7,600,000
30 Fringe benefits (60090) 5,500,000
31 Indirect costs (58850) 2,400,000
32
33 Program account subtotal 25,000,000
34

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 United States Department of Justice Account - 25377

38 For expenses incurred in the administration
39 of the prescription drug monitoring
40 program relating to the prescribing and
41 dispensing of controlled substances
42 (26876).

43 Nonpersonal service (57050) 400,000
44

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1	Program account subtotal	400,000
2		-----
3	Special Revenue Funds - Other	
4	Combined Expendable Trust Fund	
5	Life Pass It On Trust Fund Account - 20174	
6	For services and expenses related to organ	
7	donation and transplant research and	
8	educational projects promoting organ and	
9	tissue donation (26876).	
10	Contractual services (51000)	605,000
11		-----
12	Program account subtotal	605,000
13		-----
14	Special Revenue Funds - Other	
15	HCRA Resources Fund	
16	Emergency Medical Services Account - 20809	
17	For services and expenses related to emer-	
18	gency medical services (EMS) adminis-	
19	tration including but not limited to,	
20	expenses related to training courses and	
21	instructor development, expenses of the	
22	state EMS council, expenses of the EMS	
23	regional councils and program agencies,	
24	and expenses of the general public health	
25	work - EMS reimbursement.	
26	Notwithstanding any other provision of law	
27	to the contrary, the OGS Interchange and	
28	Transfer Authority and the IT Interchange	
29	and Transfer Authority as defined in the	
30	2022-23 state fiscal year state operations	
31	appropriation for the budget division	
32	program of the division of the budget, are	
33	deemed fully incorporated herein and a	
34	part of this appropriation as if fully	
35	stated (26876).	
36	Personal service--regular (50100)	2,466,000
37	Temporary service (50200)	5,000
38	Holiday/overtime compensation (50300)	10,000
39	Supplies and materials (57000)	35,000
40	Travel (54000)	75,000
41	Contractual services (51000)	1,332,000
42	Equipment (56000)	200,000
43	Fringe benefits (60000)	1,602,000
44	Indirect costs (58800)	77,000
45		-----



DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 Program account subtotal 5,802,000
2

3 Special Revenue Funds - Other
4 HCRA Resources Fund
5 Health Care Delivery Administration Account - 20821

6 For services and expenses related to admin-
7 istration of the health care and cancer
8 initiative programs pursuant to section
9 2807-1 of the public health law.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2022-23 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (26876).

20 Personal service--regular (50100) 429,000
21 Temporary service (50200) 5,000
22 Supplies and materials (57000) 1,000
23 Travel (54000) 2,000
24 Fringe benefits (60000) 278,000
25 Indirect costs (58800) 13,000
26

27 Program account subtotal 728,000
28

29 Special Revenue Funds - Other
30 HCRA Resources Fund
31 Primary Care Initiatives Account - 20814

32 For services and expenses related to the
33 administration of the program authorized
34 by section 2807-1 of the public health
35 law.

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2022-23 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (26876).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 Personal service--regular (50100) 373,000
 2 Temporary service (50200) 5,000
 3 Holiday/overtime compensation (50300) 5,000
 4 Fringe benefits (60000) 245,000
 5 Indirect costs (58800) 10,000
 6 -----
 7 Program account subtotal 638,000
 8 -----

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Adult Home Quality Enhancement Account - 22091

12 For services and expenses to promote
 13 programs to improve the quality of care
 14 for residents in adult homes.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2022-23 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (26876).

25 Contractual services (51000) 500,000
 26 -----
 27 Program account subtotal 500,000
 28 -----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Certificate of Need Account - 21920

32 For services and expenses, including indi-
 33 rect costs, related to the certificate of
 34 need program.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2022-23 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (26876).

45 Personal service--regular (50100) 3,561,000
 46 Holiday/overtime compensation (50300) 10,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1	Supplies and materials (57000)	51,000
2	Travel (54000)	16,000
3	Contractual services (51000)	1,881,000
4	Equipment (56000)	21,000
5	Fringe benefits (60000)	2,284,000
6	Indirect costs (58800)	101,000
7		-----
8	Program account subtotal	7,925,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Continuing Care Retirement Community Account - 21922

13 For services and expenses related to the
 14 establishment of continuing care retire-
 15 ment communities including expenses of the
 16 continuing care retirement communities
 17 council.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2022-23 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (26876).

28	Personal service--regular (50100)	84,000
29	Supplies and materials (57000)	1,000
30	Travel (54000)	2,000
31	Contractual services (51000)	2,000
32	Fringe benefits (60000)	54,000
33	Indirect costs (58800)	3,000
34		-----
35	Program account subtotal	146,000
36		-----

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Funeral Directing Account - 22075

40 For services and expenses of a statewide
 41 program, including indirect costs, related
 42 to the funeral direction administration
 43 program.

44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange
 47 and Transfer Authority as defined in the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 2022-23 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (26876).

7	Personal service--regular (50100)	281,000
8	Holiday/overtime compensation (50300)	10,000
9	Supplies and materials (57000)	4,000
10	Travel (54000)	2,000
11	Contractual services (51000)	42,000
12	Equipment (56000)	2,000
13	Fringe benefits (60000)	186,000
14	Indirect costs (58800)	9,000
15		-----
16	Program account subtotal	536,000
17		-----

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Patient Safety Center Account - 22139

21 For services and expenses of the patient
 22 safety center created by title 2 of arti-
 23 cle 29-D of the public health law.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2022-23 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (26876).

34	Contractual services (51000)	949,000
35		-----
36	Program account subtotal	949,000
37		-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Professional Medical Conduct Account - 22088

41 For services and expenses, including indi-
 42 rect costs, related to the professional
 43 medical conduct program.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 and Transfer Authority as defined in the
 2 2022-23 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (26876).

8	Personal service--regular (50100)	9,444,000
9	Temporary service (50200)	10,000
10	Holiday/overtime compensation (50300)	10,000
11	Supplies and materials (57000)	63,000
12	Travel (54000)	86,000
13	Contractual services (51000)	5,783,000
14	Equipment (56000)	86,000
15	Fringe benefits (60000)	6,088,000
16	Indirect costs (58800)	279,000
17		-----
18	Program account subtotal	21,849,000
19		-----

20 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 38,672,000
 21

22 Special Revenue Funds - Federal
 23 Federal Health and Human Services Fund
 24 Federal Block Grant Account - 25183

25 For health prevention, diagnostic, detection
 26 and treatment services (26981).

27	Personal service (50000)	5,459,000
28	Nonpersonal service (57050)	2,912,000
29	Fringe benefits (60090)	3,040,000
30	Indirect costs (58850)	382,000
31		-----
32	Program account subtotal	11,793,000
33		-----

34 Special Revenue Funds - Federal
 35 Federal Health and Human Services Fund
 36 Federal Grant WCLR Account - 25170

37 For health prevention, diagnostic, detection
 38 and treatment services (26982).

39	Personal service (50000)	675,000
40	Nonpersonal service (57050)	125,000
41	Fringe benefits (60090)	390,000
42	Indirect costs (58850)	630,000
43		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 Program account subtotal 1,820,000
2
3 Special Revenue Funds - Other
4 Combined Expendable Trust Fund
5 Multiple Sclerosis Research Account - 20178
6 For research into the causes and treatment
7 of pediatric multiple sclerosis pursuant
8 to section 95-d of the state finance law
9 (26884).
10 Contractual services (51000) 20,000
11
12 Program account subtotal 20,000
13
14 Special Revenue Funds - Other
15 Medical Cannabis Fund
16 Medical Cannabis Health Operations and Oversight Account
17 - 23755
18 For services and expenses related to chapter
19 90 of the laws of 2014, establishing the
20 medical marihuana program.
21 Notwithstanding any other provision of law,
22 the money hereby appropriated may be
23 increased or decreased by interchange,
24 transfer or suballocation between these
25 appropriated amounts and appropriations of
26 the department of agriculture and markets
27 for regulation and inspection of cannabis
28 cultivation subject to a plan approved by
29 director of the budget, who shall file
30 such approval with the department of audit
31 and control and copies thereof with the
32 chairman of the senate finance committee
33 and the chairman of the assembly ways and
34 means committee (29599).
35 Personal service--regular (50100) 1,000,000
36 Supplies and materials (57000) 190,000
37 Contractual services (51000) 240,000
38 Equipment (56000) 10,000
39 Fringe benefits (60000) 640,000
40 Indirect costs (58800) 29,000
41
42 Program account subtotal 2,109,000
43
44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 Clinical Laboratory Reference System Assessment Account
2 - 21962

3 For services and expenses of the clinical
4 laboratory reference and accreditation
5 program.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2022-23 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (26884).

16	Personal service--regular (50100)	6,935,000
17	Holiday/overtime compensation (50300)	100,000
18	Supplies and materials (57000)	1,360,000
19	Travel (54000)	400,000
20	Contractual services (51000)	2,320,000
21	Equipment (56000)	210,000
22	Fringe benefits (60000)	4,499,000
23	Indirect costs (58800)	199,000
24		-----
25	Program account subtotal	16,023,000
26		-----

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Empire State Stem Cell Research Account - 22161

30 Notwithstanding any other provision of law
31 to the contrary, funds appropriated herein
32 shall not be available for any contract
33 which awards new grants to support stem
34 cell research; provided however that all
35 funds supporting stem research awarded
36 prior to April 1, 2021 shall continue.
37 Provided further, however, that if this
38 chapter appropriates funds which the
39 director of the budget deems sufficient to
40 award such new grants, then the provisions
41 of this paragraph shall be deemed null and
42 void as of March 31, 2021.

43 For services and expenses, including grants,
44 related to stem cell research pursuant to
45 chapter 58 of the laws of 2007.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 and Transfer Authority as defined in the
 2 2022-23 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (26884).

8	Personal service--regular (50100)	768,000
9	Supplies and materials (57000)	1,000
10	Travel (54000)	2,000
11	Contractual services (51000)	1,672,000
12	Fringe benefits (60000)	492,000
13	Indirect costs (58800)	22,000
14		-----
15	Program account subtotal	2,957,000
16		-----

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Environmental Laboratory Fee Account - 21959

20 For services and expenses hereafter to
 21 accrue for the environmental laboratory
 22 reference and accreditation program
 23 (26884).

24	Personal service--regular (50100)	1,974,000
25	Holiday/overtime compensation (50300)	20,000
26	Supplies and materials (57000)	230,000
27	Travel (54000)	140,000
28	Contractual services (51000)	129,000
29	Equipment (56000)	125,000
30	Fringe benefits (60000)	1,275,000
31	Indirect costs (58800)	57,000
32		-----
33	Program account subtotal	3,950,000
34		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 Funds appropriated herein shall be made available to support any state
 6 agency, board, or commission that directly or by contract collects
 7 demographic data as to the ancestry or ethnic origin of residents of
 8 the State of New York in separating demographic data collection
 9 categories and tabulations for the following: (1) each major Asian
 10 group, including, but not limited to, Chinese, Japanese, Filipino,
 11 Korean, Vietnamese, Asian Indian, Laotian, Cambodian, Bangladeshi,
 12 Hmong, Indonesian, Malaysian, Pakistani, Sri Lankan, Taiwanese,
 13 Nepalese, Burmese, Tibetan, and Thai; (2) each major Pacific Islan-
 14 der group, including, but not limited to, Hawaiian, Guamanian,
 15 Samoan, Fijian and Tongan; or (3) other Asian or Pacific Island
 16 Groups (59027).
 17 Contractual services (51000) ... 3,000,000 (re. \$3,000,000)

18 Special Revenue Funds - Federal

19 Federal Health and Human Services Fund

20 Federal Block Grant Account - 25183

21 By chapter 50, section 1, of the laws of 2021:

22 For various health prevention, diagnostic, detection and treatment
 23 services (26983).
 24 Personal service (50000) ... 3,195,000 (re. \$3,085,000)
 25 Nonpersonal service (57050) ... 1,703,000 (re. \$1,703,000)
 26 Fringe benefits (60090) ... 1,758,000 (re. \$1,724,000)
 27 Indirect costs (58850) ... 224,000 (re. \$224,000)

28 By chapter 50, section 1, of the laws of 2020:

29 For various health prevention, diagnostic, detection and treatment
 30 services (26983).
 31 Personal service (50000) ... 3,195,000 (re. \$1,977,000)
 32 Nonpersonal service (57050) ... 1,703,000 (re. \$1,696,000)
 33 Fringe benefits (60090) ... 1,758,000 (re. \$1,028,000)
 34 Indirect costs (58850) ... 224,000 (re. \$224,000)

35 By chapter 50, section 1, of the laws of 2019:

36 For various health prevention, diagnostic, detection and treatment
 37 services (26983).
 38 Personal service (50000) ... 3,195,000 (re. \$2,448,000)
 39 Nonpersonal service (57050) ... 1,703,000 (re. \$1,038,000)
 40 Fringe benefits (60090) ... 1,758,000 (re. \$1,320,000)
 41 Indirect costs (58850) ... 224,000 (re. \$224,000)

42 Special Revenue Funds - Federal

43 Federal USDA-Food and Nutrition Services Fund

44 Child and Adult Care Food Account - 25022



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:

2 For various food and nutritional services (26969).

3 Personal service (50000) ... 500,000 (re. \$500,000)

4 Nonpersonal service (57050) ... 300,000 (re. \$300,000)

5 Fringe benefits (60090) ... 325,000 (re. \$275,000)

6 Indirect costs (58850) ... 50,000 (re. \$50,000)

7 By chapter 50, section 1, of the laws of 2020:

8 For various food and nutritional services (26969).

9 Personal service (50000) ... 500,000 (re. \$296,000)

10 Nonpersonal service (57050) ... 300,000 (re. \$300,000)

11 Fringe benefits (60090) ... 325,000 (re. \$211,000)

12 Indirect costs (58850) ... 50,000 (re. \$50,000)

13 By chapter 50, section 1, of the laws of 2019:

14 For various food and nutritional services (26969).

15 Personal service (50000) ... 500,000 (re. \$325,000)

16 Nonpersonal service (57050) ... 300,000 (re. \$300,000)

17 Fringe benefits (60090) ... 275,000 (re. \$195,000)

18 Indirect costs (58850) ... 50,000 (re. \$50,000)

19 Special Revenue Funds - Federal

20 Federal USDA-Food and Nutrition Services Fund

21 Federal Food and Nutrition Services Account - 25022

22 By chapter 50, section 1, of the laws of 2021:

23 For various food and nutritional services (26984).

24 Personal service (50000) ... 1,500,000 (re. \$1,451,000)

25 Nonpersonal service (57050) ... 640,000 (re. \$640,000)

26 Fringe benefits (60090) ... 909,000 (re. \$825,000)

27 Indirect costs (58850) ... 84,000 (re. \$84,000)

28 By chapter 50, section 1, of the laws of 2020:

29 For various food and nutritional services (26984).

30 Nonpersonal service (57050) ... 640,000 (re. \$379,000)

31 Fringe benefits (60090) ... 909,000 (re. \$34,000)

32 By chapter 50, section 1, of the laws of 2019:

33 For various food and nutritional services (26984).

34 Personal service (50000) ... 1,500,000 (re. \$304,000)

35 Nonpersonal service (57050) ... 640,000 (re. \$638,000)

36 Fringe benefits (60090) ... 825,000 (re. \$77,000)

37 Indirect costs (58850) ... 84,000 (re. \$84,000)

38 AIDS INSTITUTE PROGRAM

39 Special Revenue Funds - Federal

40 Federal Health and Human Services Fund

41 SAMHSA Account - 25170

42 By chapter 50, section 1, of the laws of 2021:



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses to provide training and resources to first
 2 responders and members of other key community sectors at the state,
 3 tribal and local governmental levels related to emergency treatment
 4 of suspected opioid overdose (26847).
 5 Nonpersonal service (57050) ... 600,000 (re. \$600,000)

6 CENTER FOR COMMUNITY HEALTH PROGRAM

7 Special Revenue Funds - Federal
 8 Federal Education Fund
 9 Individuals with Disabilities-Part C Account - 25214

10 By chapter 50, section 1, of the laws of 2021:
 11 For activities related to a handicapped infants and toddlers program
 12 (26837).
 13 Personal service (50000) ... 5,000,000 (re. \$4,769,000)
 14 Nonpersonal service (57050) ... 18,449,000 (re. \$18,449,000)
 15 Fringe benefits (60090) ... 2,700,000 (re. \$2,632,000)
 16 Indirect costs (58850) 1,100,000 (re. \$1,093,000)

17 By chapter 50, section 1, of the laws of 2020:
 18 For activities related to a handicapped infants and toddlers program
 19 (26837).
 20 Personal service (50000) ... 5,000,000 (re. \$2,042,000)
 21 Nonpersonal service (57050) ... 18,449,000 (re. \$16,972,000)
 22 Fringe benefits (60090) ... 2,700,000 (re. \$946,000)
 23 Indirect costs (58850) ... 1,100,000 (re. \$907,000)

24 By chapter 50, section 1, of the laws of 2019:
 25 For activities related to a handicapped infants and toddlers program
 26 (26837).
 27 Personal service (50000) ... 5,000,000 (re. \$1,973,000)
 28 Nonpersonal service (57050) ... 18,449,000 (re. \$4,032,000)
 29 Fringe benefits (60090) ... 2,700,000 (re. \$909,000)
 30 Indirect costs (58850) ... 1,100,000 (re. \$870,000)

31 Special Revenue Funds - Federal
 32 Federal Health and Human Services Fund
 33 Federal Block Grant Account - 25183

34 By chapter 50, section 1, of the laws of 2021:
 35 For various health prevention, diagnostic, detection and treatment
 36 services. The amounts appropriated pursuant to such appropriation
 37 may be suballocated to other state agencies or accounts for expendi-
 38 tures incurred in the operation of programs funded by such appropri-
 39 ation subject to the approval of the director of the budget (26989).
 40 Personal service (50000) ... 11,702,000 (re. \$11,081,000)
 41 Nonpersonal service (57050) ... 6,147,000 (re. \$6,147,000)
 42 Fringe benefits (60090) ... 6,635,000 (re. \$6,445,000)
 43 Indirect costs (58850) ... 807,000 (re. \$807,000)

44 By chapter 50, section 1, of the laws of 2020:



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For various health prevention, diagnostic, detection and treatment
 2 services. The amounts appropriated pursuant to such appropriation
 3 may be suballocated to other state agencies or accounts for expendi-
 4 tures incurred in the operation of programs funded by such appropri-
 5 ation subject to the approval of the director of the budget (26989).
 6 Personal service (50000) ... 11,702,000 (re. \$4,654,000)
 7 Nonpersonal service (57050) ... 6,147,000 (re. \$6,113,000)
 8 Fringe benefits (60090) ... 6,635,000 (re. \$2,455,000)
 9 Indirect costs (58850) ... 807,000 (re. \$807,000)

10 By chapter 50, section 1, of the laws of 2019:

11 For various health prevention, diagnostic, detection and treatment
 12 services. The amounts appropriated pursuant to such appropriation
 13 may be suballocated to other state agencies or accounts for expendi-
 14 tures incurred in the operation of programs funded by such appropri-
 15 ation subject to the approval of the director of the budget (26989).
 16 Personal service (50000) ... 11,527,000 (re. \$5,496,000)
 17 Nonpersonal service (57050) ... 6,147,000 (re. \$3,695,000)
 18 Fringe benefits (60090) ... 6,340,000 (re. \$2,818,000)
 19 Indirect costs (58850) ... 807,000 (re. \$807,000)

20 Special Revenue Funds - Federal
 21 Federal Health and Human Services Fund
 22 Federal Health, Education and Human Services Account - 25148

23 By chapter 50, section 1, of the laws of 2021:

24 For various health prevention, diagnostic, detection and treatment
 25 services. The amounts appropriated pursuant to such appropriation
 26 may be suballocated to other state agencies or accounts for expendi-
 27 tures incurred in the operation of programs funded by such appropri-
 28 ation subject to the approval of the director of the budget (26988).
 29 Personal service (50000) ... 12,790,000 (re. \$11,216,000)
 30 Nonpersonal service (57050) ... 18,584,000 (re. \$10,380,000)
 31 Fringe benefits (60090) ... 7,765,000 (re. \$6,896,000)
 32 Indirect costs (58850) ... 3,050,000 (re. \$2,927,000)

33 By chapter 50, section 1, of the laws of 2020:

34 For various health prevention, diagnostic, detection and treatment
 35 services. The amounts appropriated pursuant to such appropriation
 36 may be suballocated to other state agencies or accounts for expendi-
 37 tures incurred in the operation of programs funded by such appropri-
 38 ation subject to the approval of the director of the budget (26988).
 39 Personal service (50000) ... 12,790,000 (re. \$8,632,000)
 40 Nonpersonal service (57050) ... 10,470,000 (re. \$9,758,000)
 41 Fringe benefits (60090) ... 7,765,000 (re. \$5,372,000)
 42 Indirect costs (58850) ... 3,050,000 (re. \$2,708,000)

43 By chapter 50, section 1, of the laws of 2019:

44 For various health prevention, diagnostic, detection and treatment
 45 services. The amounts appropriated pursuant to such appropriation
 46 may be suballocated to other state agencies or accounts for expendi-

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 tures incurred in the operation of programs funded by such appropri-
 2 ation subject to the approval of the director of the budget (26988).
 3 Personal service (50000) ... 12,790,000 (re. \$7,813,000)
 4 Nonpersonal service (57050) ... 10,470,000 (re. \$5,400,000)
 5 Fringe benefits (60090) ... 7,765,000 (re. \$4,205,000)
 6 Indirect costs (58850) ... 3,050,000 (re. \$640,000)

7 Special Revenue Funds - Federal
 8 Federal USDA-Food and Nutrition Services Fund
 9 Child and Adult Care Food Account - 25022

10 By chapter 50, section 1, of the laws of 2021:
 11 For various food and nutritional services (26985).
 12 Personal service (50000) ... 4,848,000 (re. \$4,848,000)
 13 Nonpersonal service (57050) ... 2,921,000 (re. \$2,921,000)
 14 Fringe benefits (60090) ... 2,667,000 (re. \$2,667,000)
 15 Indirect costs (58850) ... 639,000 (re. \$639,000)

16 By chapter 50, section 1, of the laws of 2020:
 17 For various food and nutritional services (26985).
 18 Personal service (50000) ... 4,848,000 (re. \$1,183,000)
 19 Nonpersonal service (57050) ... 2,921,000 (re. \$1,203,000)
 20 Fringe benefits (60090) ... 2,667,000 (re. \$565,000)
 21 Indirect costs (58850) ... 639,000 (re. \$103,000)

22 By chapter 50, section 1, of the laws of 2019:
 23 For various food and nutritional services (26985).
 24 Personal service (50000) ... 4,848,000 (re. \$191,000)
 25 Nonpersonal service (57050) ... 2,921,000 (re. \$1,578,000)
 26 Fringe benefits (60090) ... 2,667,000 (re. \$30,000)
 27 Indirect costs (58850) ... 339,000 (re. \$15,000)

28 Special Revenue Funds - Federal
 29 Federal USDA-Food and Nutrition Services Fund
 30 Federal Food and Nutrition Services Account - 25022

31 By chapter 50, section 1, of the laws of 2021:
 32 For various food and nutritional services. A portion of this appropri-
 33 ation may be suballocated to other state agencies (26986).
 34 Personal service (50000) ... 26,284,000 (re. \$26,284,000)
 35 Nonpersonal service (57050) ... 25,104,000 (re. \$25,096,000)
 36 Fringe benefits (60090) ... 14,457,000 (re. \$14,457,000)
 37 Indirect costs (58850) ... 1,982,000 (re. \$1,982,000)

38 By chapter 50, section 1, of the laws of 2020:
 39 For various food and nutritional services. A portion of this appropri-
 40 ation may be suballocated to other state agencies (26986).
 41 Personal service (50000) ... 26,284,000 (re. \$15,796,000)
 42 Nonpersonal service (57050) ... 25,104,000 (re. \$17,427,000)
 43 Fringe benefits (60090) ... 14,457,000 (re. \$8,250,000)
 44 Indirect costs (58850) ... 1,982,000 (re. \$966,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2019:
 2 For various food and nutritional services. A portion of this appropri-
 3 ation may be suballocated to other state agencies (26986).
 4 Personal service (50000) ... 26,284,000 (re. \$16,597,000)
 5 Nonpersonal service (57050) ... 25,104,000 (re. \$14,382,000)
 6 Fringe benefits (60090) ... 14,457,000 (re. \$8,810,000)
 7 Indirect costs (58850) ... 1,982,000 (re. \$1,255,000)

8 Special Revenue Funds - Federal
 9 Federal USDA - Food and Nutrition Services Fund
 10 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

11 By chapter 50, section 1, of the laws of 2021:
 12 For services and expenses of the department of health related to the
 13 special supplemental nutrition program for women, infants and chil-
 14 dren (29974).
 15 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

16 By chapter 50, section 1, of the laws of 2020:
 17 For services and expenses of the department of health related to the
 18 special supplemental nutrition program for women, infants and chil-
 19 dren (29974).
 20 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

21 By chapter 50, section 1, of the laws of 2019:
 22 For services and expenses of the department of health related to the
 23 special supplemental nutrition program for women, infants and chil-
 24 dren (29974).
 25 Nonpersonal service (57050) ... 5,000,000 (re. \$2,721,000)

26 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

27 Special Revenue Funds - Federal
 28 Federal Health and Human Services Fund
 29 Federal Block Grant CEH Account - 25170

30 By chapter 50, section 1, of the laws of 2021:
 31 For various health prevention, diagnostic, detection and treatment
 32 services (26990).
 33 Personal service (50000) ... 600,000 (re. \$600,000)
 34 Nonpersonal service (57050) ... 265,000 (re. \$265,000)
 35 Fringe benefits (60090) ... 752,000 (re. \$752,000)
 36 Indirect costs (58850) ... 56,000 (re. \$56,000)

37 By chapter 50, section 1, of the laws of 2020:
 38 For various health prevention, diagnostic, detection and treatment
 39 services (26990).
 40 Personal service (50000) ... 600,000 (re. \$600,000)
 41 Nonpersonal service (57050) ... 265,000 (re. \$265,000)
 42 Fringe benefits (60090) ... 752,000 (re. \$752,000)
 43 Indirect costs (58850) ... 56,000 (re. \$56,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2019:
 2 For various health prevention, diagnostic, detection and treatment
 3 services (26990).
 4 Personal service (50000) ... 600,000 (re. \$99,000)
 5 Nonpersonal service (57050) ... 265,000 (re. \$244,000)
 6 Fringe benefits (60090) ... 752,000 (re. \$70,000)
 7 Indirect costs (58850) ... 56,000 (re. \$40,000)

8 Special Revenue Funds - Federal
 9 Federal Health and Human Services Fund
 10 Federal Block Grant Account - 25183

11 By chapter 50, section 1, of the laws of 2021:
 12 For services and expenses of various health prevention, diagnostic,
 13 detection and treatment services (26991).
 14 Personal service (50000) ... 3,268,000 (re. \$3,268,000)
 15 Nonpersonal service (57050) ... 2,442,000 (re. \$2,442,000)
 16 Fringe benefits (60090) ... 1,873,000 (re. \$1,873,000)
 17 Indirect costs (58850) ... 229,000 (re. \$229,000)

18 By chapter 50, section 1, of the laws of 2020:
 19 For services and expenses of various health prevention, diagnostic,
 20 detection and treatment services (26991).
 21 Personal service (50000) ... 3,268,000 (re. \$750,000)
 22 Nonpersonal service (57050) ... 1,742,000 (re. \$830,000)
 23 Fringe benefits (60090) ... 1,873,000 (re. \$250,000)
 24 Indirect costs (58850) ... 229,000 (re. \$229,000)

25 By chapter 50, section 1, of the laws of 2019:
 26 For services and expenses of various health prevention, diagnostic,
 27 detection and treatment services (26991).
 28 Personal service (50000) ... 3,268,000 (re. \$990,000)
 29 Nonpersonal service (57050) ... 1,742,000 (re. \$1,025,000)
 30 Fringe benefits (60090) ... 1,798,000 (re. \$490,000)
 31 Indirect costs (58850) ... 229,000 (re. \$229,000)

32 Special Revenue Funds - Federal
 33 Federal Miscellaneous Operating Grants Fund
 34 Federal Environmental Protection Agency Grants Account - 25467

35 By chapter 50, section 1, of the laws of 2021:
 36 For various environmental projects including suballocation for the
 37 department of environmental conservation (26992).
 38 Personal service (50000) ... 4,657,000 (re. \$4,657,000)
 39 Nonpersonal service (57050) ... 2,590,000 (re. \$2,590,000)
 40 Fringe benefits (60090) ... 2,235,000 (re. \$2,235,000)
 41 Indirect costs (58850) ... 326,000 (re. \$326,000)

42 By chapter 50, section 1, of the laws of 2020:
 43 For various environmental projects including suballocation for the
 44 department of environmental conservation (26992).
 45 Personal service (50000) ... 4,657,000 (re. \$4,657,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Nonpersonal service (57050) ... 2,485,000 (re. \$2,485,000)
 2 Fringe benefits (60090) ... 2,235,000 (re. \$2,235,000)
 3 Indirect costs (58850) ... 326,000 (re. \$326,000)

4 By chapter 50, section 1, of the laws of 2019:
 5 For various environmental projects including suballocation for the
 6 department of environmental conservation (26992).
 7 Personal service (50000) ... 4,657,000 (re. \$2,716,000)
 8 Nonpersonal service (57050) ... 2,485,000 (re. \$2,377,000)
 9 Fringe benefits (60090) ... 2,235,000 (re. \$1,174,000)
 10 Indirect costs (58850) ... 326,000 (re. \$321,000)

11 HEALTH CARE FINANCING PROGRAM

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Nursing Home Receivership Account - 21925

15 By chapter 50, section 1, of the laws of 1986:
 16 For purposes of making payments pursuant to subdivision 3 of section
 17 2810 of the public health law (26853)
 18 2,000,000 (re. \$2,000,000)

19 HEALTH CARE REFORM ACT PROGRAM

20 Special Revenue Funds - Other
 21 HCRA Resources Fund
 22 HCRA Program Account - 20807

23 By chapter 50, section 1, of the laws of 2021:
 24 For services and expenses related to auditing or payment of audit
 25 contracts to determine payor and provider compliance requirements
 26 (29872).
 27 Contractual services (51000) ... 4,720,000 (re. \$4,720,000)
 28 For services and expenses related to the pool administration (29869).
 29 Contractual services (51000) ... 2,650,000 (re. \$2,650,000)
 30 For services and expenses related to auditing or payment of audit
 31 contracts to determine hospital compliance with paragraph 6 of
 32 subdivision (a) of section 405.4 of title 10, NYCRR (26942).
 33 Contractual services (51000) ... 1,100,000 (re. \$1,100,000)

34 By chapter 50, section 1, of the laws of 2020:
 35 For services and expenses related to auditing or payment of audit
 36 contracts to determine payor and provider compliance requirements
 37 (29872).
 38 Contractual services (51000) ... 4,720,000 (re. \$3,754,000)
 39 For services and expenses related to the pool administration (29869).
 40 Contractual services (51000) ... 2,650,000 (re. \$1,684,000)
 41 For services and expenses related to auditing or payment of audit
 42 contracts to determine hospital compliance with paragraph 6 of
 43 subdivision (a) of section 405.4 of title 10, NYCRR (26942).
 44 Contractual services (51000) ... 1,100,000 (re. \$1,100,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 Electronic Medicaid System Account - 25107

5 The appropriation made by chapter 50, section 1, of the laws of 2021, is
 6 hereby amended and reappropriated to read:

7 Notwithstanding section 40 of the state finance law or any other law
 8 to the contrary, all medical assistance appropriations made from
 9 this account shall remain in full force and effect in accordance, in
 10 the aggregate, with the following schedule: not more than 50 percent
 11 for the period April 1, 2021 to March 31, 2022; and the remaining
 12 amount for the period April 1, 2022 to [March 31] June 30, 2023.

13 For services and expenses related to the operation of an electronic
 14 medicaid eligibility verification system and operation of a medicaid
 15 override application system, and operation of a medicaid management
 16 information system, and development and operation of a replacement
 17 medicaid system. The moneys hereby appropriated shall be available
 18 for payment of liabilities heretofore accrued and hereafter to
 19 accrue.

20 Notwithstanding any inconsistent provision of law and subject to the
 21 approval of the director of the budget, the amount appropriated
 22 herein may be increased or decreased by transfer or interchange with
 23 any other appropriation or with any other item or items within the
 24 amounts appropriated within the department of health, the office of
 25 mental health, the office for people with developmental disabili-
 26 ties, the office of addiction services and supports, the department
 27 of family assistance office of temporary and disability assistance,
 28 the department of corrections and community supervision, the state
 29 university of New York, the state office for the aging, the office
 30 of the medicaid inspector general, the office of information tech-
 31 nology services, the office of general services, and office of chil-
 32 dren and family services special revenue funds - federal with the
 33 approval of the director of the budget who shall file such approval
 34 with the department of audit and control and copies thereof with the
 35 chairman of the senate finance committee and the chairman of the
 36 assembly ways and means committee.

37 Notwithstanding any provision of law to the contrary, the portion of
 38 this appropriation covering fiscal year 2021-22 shall supersede and
 39 replace any duplicative (i) reappropriation for this item covering
 40 fiscal year 2021-22, and (ii) appropriation for this item covering
 41 fiscal year 2021-22 set forth in chapter 50 of the laws of 2020
 42 (29539).

43 Nonpersonal service (57050) ... 404,000,000 (re. \$404,000,000)

44 The appropriation made by chapter 50, section 1, of the laws of 2020, as
 45 amended by chapter 50, section 1, of the laws of 2021, is hereby
 46 amended and reappropriated to read:

47 Notwithstanding section 40 of the state finance law or any other law
 48 to the contrary, all medical assistance appropriations made from
 49 this account shall remain in full force and effect in accordance, in

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 the aggregate, with the following schedule: not more than 50 percent
 2 for the period April 1, 2020 to March 31, 2021; and the remaining
 3 amount for the period April 1, 2021 to June 30, [2022] 2023.

4 For services and expenses related to the operation of an electronic
 5 medicaid eligibility verification system and operation of a medicaid
 6 override application system, and operation of a medicaid management
 7 information system, and development and operation of a replacement
 8 medicaid system. The moneys hereby appropriated shall be available
 9 for payment of liabilities heretofore accrued and hereafter to
 10 accrue.

11 Notwithstanding any inconsistent provision of law and subject to the
 12 approval of the director of the budget, the amount appropriated
 13 herein may be increased or decreased by transfer or interchange with
 14 any other appropriation or with any other item or items within the
 15 amounts appropriated within the department of health, the office of
 16 mental health, the office for people with developmental disabili-
 17 ties, the office of addiction services and supports, the department
 18 of family assistance office of temporary and disability assistance,
 19 the department of corrections and community supervision, the state
 20 university of New York, the state office for the aging, the office
 21 of the medicaid inspector general, the office of information tech-
 22 nology services, the office of general services, and office of chil-
 23 dren and family services special revenue funds - federal with the
 24 approval of the director of the budget who shall file such approval
 25 with the department of audit and control and copies thereof with the
 26 chairman of the senate finance committee and the chairman of the
 27 assembly ways and means committee.

28 Notwithstanding any provision of law to the contrary, the portion of
 29 this appropriation covering fiscal year 2020-21 shall supersede and
 30 replace any duplicative (i) reappropriation for this item covering
 31 fiscal year 2020-21, and (ii) appropriation for this item covering
 32 fiscal year 2020-21 set forth in chapter 50 of the laws of 2019
 33 (29539).

34 Nonpersonal service (57050) ... 404,000,000 (re. \$244,260,000)

35 Special Revenue Funds - Federal

36 Federal Health and Human Services Fund

37 Medical Administration Transfer Account - 25107

38 The appropriation made by chapter 50, section 1, of the laws of 2021, is
 39 hereby amended and reappropriated to read:

40 Notwithstanding section 40 of the state finance law or any other law
 41 to the contrary, all medical assistance appropriations made from
 42 this account shall remain in full force and effect in accordance, in
 43 the aggregate, with the following schedule: not more than 50 percent
 44 for the period April 1, 2021 to March 31, 2022; and the remaining
 45 amount for the period April 1, 2022 to [March 31] June 30, 2023.

46 Notwithstanding any inconsistent provision of law and subject to the
 47 approval of the director of the budget, moneys hereby appropriated
 48 may be increased or decreased by interchange, transfer or suballo-
 49 cation between these appropriated amounts and appropriations of
 50 other state agencies and appropriations of the department of health.



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Notwithstanding any inconsistent provision of law and subject to
 2 approval of the director of the budget, moneys hereby appropriated
 3 may be transferred or suballocated to other state agencies for
 4 reimbursement to local government entities for services and expenses
 5 related to administration of the medical assistance program.
 6 The money hereby appropriated is available for payment of liabilities
 7 accrued heretofore and hereafter to accrue.
 8 Notwithstanding any provision of law to the contrary, the portion of
 9 this appropriation covering fiscal year 2021-22 shall supersede and
 10 replace any duplicative (i) reappropriation for this item covering
 11 fiscal year 2021-22, and (ii) appropriation for this item covering
 12 fiscal year 2021-22 set forth in chapter 50 of the laws of 2020
 13 (29540).
 14 Personal service (50000) ... 72,019,000 (re. \$72,019,000)
 15 Nonpersonal service (57050) ... 723,916,000 (re. \$723,916,000)
 16 Fringe benefits (60090) ... 43,164,000 (re. \$43,164,000)
 17 Indirect costs (58850) ... 5,964,000 (re. \$5,964,000)
 18 For services and expenses related to administration of statutory
 19 duties for the collections authorized by sections 2807-j, 2807-s,
 20 2807-t and 2807-v of the public health law and the assessments
 21 authorized by sections 2807-d, 3614-a and 3614-b of the public
 22 health law and section 367-i of the social services law pursuant to
 23 chapter 41 of the laws of 1992 (26779).
 24 Personal service (50000) ... 620,000 (re. \$620,000)
 25 For contractual services related to medical necessity and quality of
 26 care reviews related to medicaid patients and to monitor health care
 27 services provided to persons with AIDS (26780).
 28 Nonpersonal service (57050) ... 9,200,000 (re. \$9,200,000)

29 The appropriation made by chapter 50, section 1, of the laws of 2020, as
 30 amended by chapter 50, section 1, of the laws of 2021, is hereby
 31 amended and reappropriated to read:
 32 Notwithstanding section 40 of the state finance law or any other law
 33 to the contrary, all medical assistance appropriations made from
 34 this account shall remain in full force and effect in accordance, in
 35 the aggregate, with the following schedule: not more than 48 percent
 36 for the period April 1, 2020 to March 31, 2021; and the remaining
 37 amount for the period April 1, 2021 to June 30, [2022] 2023.
 38 Notwithstanding any inconsistent provision of law and subject to the
 39 approval of the director of the budget, moneys hereby appropriated
 40 may be increased or decreased by interchange, transfer or suballo-
 41 cation between these appropriated amounts and appropriations of
 42 other state agencies and appropriations of the department of health.
 43 Notwithstanding any inconsistent provision of law and subject to
 44 approval of the director of the budget, moneys hereby appropriated
 45 may be transferred or suballocated to other state agencies for
 46 reimbursement to local government entities for services and expenses
 47 related to administration of the medical assistance program.
 48 The money hereby appropriated is available for payment of liabilities
 49 accrued heretofore and hereafter to accrue.
 50 Notwithstanding any provision of law to the contrary, the portion of
 51 this appropriation covering fiscal year 2020-21 shall supersede and

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 replace any duplicative (i) reappropriation for this item covering
2 fiscal year 2020-21, and (ii) appropriation for this item covering
3 fiscal year 2020-21 set forth in chapter 50 of the laws of 2019
4 (29540).

5 Personal service (50000) ... 72,609,000 (re. \$41,395,000)
6 Nonpersonal service (57050) ... 783,183,000 (re. \$735,833,000)
7 Fringe benefits (60090) ... 41,903,000 (re. \$41,903,000)
8 Indirect costs (58850) ... 7,958,000 (re. \$7,958,000)

9 For services and expenses related to administration of statutory
10 duties for the collections authorized by sections 2807-j, 2807-s,
11 2807-t and 2807-v of the public health law and the assessments
12 authorized by sections 2807-d, 3614-a and 3614-b of the public
13 health law and section 367-i of the social services law pursuant to
14 chapter 41 of the laws of 1992 (26779).

15 Personal service (50000) ... 620,000 (re. \$471,000)
16 For contractual services related to medical necessity and quality of
17 care reviews related to medicaid patients and to monitor health care
18 services provided to persons with AIDS (26780).

19 Nonpersonal service (57050) ... 9,200,000 (re. \$4,784,000)

20 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
21 section 1, of the laws of 2019:

22 The money hereby appropriated herein, together with any available
23 federal matching funds, is available for the services and expenses
24 related to the balancing incentive program.

25 Notwithstanding any other provision of law, the money hereby appropri-
26 ated may be increased or decreased by interchange or transfer, with
27 any appropriation of the department of health, and may be increased
28 or decreased by transfer or suballocation between these appropriated
29 amounts and appropriations of state office for the aging with the
30 approval of the director of the budget (29541).

31 Nonpersonal service (57050) ... 10,000,000 (re. \$159,000)

32 OFFICE OF HEALTH INSURANCE PROGRAM

33 Special Revenue Funds - Federal
34 Federal Health and Human Services Fund
35 Healthcare and Insurance Reform Account - 25148

36 By chapter 50, section 1, of the laws of 2021:

37 For services and expenses of the department of health for planning and
38 implementing various healthcare and insurance reform initiatives
39 authorized by federal legislation, including, but not limited to,
40 the Patient Protection and Affordable Care Act (P.L. 111-148) and
41 the Health Care and Education Reconciliation Act of 2010 (P.L.
42 111-152) in accordance with the following sub-schedule. Notwith-
43 standing any other provision of law, money hereby appropriated may
44 be increased or decreased by interchange, transfer, or suballocation
45 within a program, account or sub-schedule or with any appropriation
46 of any state agency or transferred to health research incorporated
47 or distributed to localities with the approval of the director of
48 the budget, who shall file such approval with the department of

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 audit and control and copies thereof with the chairman of the senate
 2 finance committee and the chairman of the assembly ways and means
 3 committee. A portion of this appropriation may be transferred to
 4 local assistance appropriations.
 5 Chronic Disease Incentive Program (29732)
 6 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 7 Insurance Exchange (29724)
 8 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 9 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 10 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 11 ance Designee Community Service Society of New York (CSS) for Commu-
 12 nity Health Advocates (CHA) statewide consortium (29729).
 13 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 14 Other purposes pursuant to the Patient Protection and Affordable Care
 15 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 16 Act of 2010 (P.L. 111-152), and other purposes related to federal
 17 health care reform initiatives (29716).
 18 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

19 By chapter 50, section 1, of the laws of 2020:

20 For services and expenses of the department of health for planning and
 21 implementing various healthcare and insurance reform initiatives
 22 authorized by federal legislation, including, but not limited to,
 23 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 24 the Health Care and Education Reconciliation Act of 2010 (P.L.
 25 111-152) in accordance with the following sub-schedule. Notwith-
 26 standing any other provision of law, money hereby appropriated may
 27 be increased or decreased by interchange, transfer, or suballocation
 28 within a program, account or sub-schedule or with any appropriation
 29 of any state agency or transferred to health research incorporated
 30 or distributed to localities with the approval of the director of
 31 the budget, who shall file such approval with the department of
 32 audit and control and copies thereof with the chairman of the senate
 33 finance committee and the chairman of the assembly ways and means
 34 committee. A portion of this appropriation may be transferred to
 35 local assistance appropriations.

36 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 37 Psychiatric Demo, Chronic Disease Incentive Program (29732)
 38 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
 39 Personal Responsibility Education Grant Program (29727)
 40 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 41 Abstinence Education (29731)
 42 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
 43 Insurance Exchange (29724)
 44 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 45 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 46 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 47 ance Designee Community Service Society of New York (CSS) for Commu-
 48 nity Health Advocates (CHA) statewide consortium (29729).
 49 Nonpersonal service (57050) (re. \$2,500,000)
 50 Other purposes pursuant to the Patient Protection and Affordable Care
 51 Act (P.L. 111-148) and the Health Care and Education Reconciliation

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Act of 2010 (P.L. 111-152), and other purposes related to federal
 2 health care reform initiatives (29716).
 3 Nonpersonal service (57050) ... 4,000,000 (re. \$3,520,000)

4 Special Revenue Funds - Federal
 5 Federal Health and Human Services Fund
 6 Medical Assistance and Survey Account - 25107

7 By chapter 50, section 1, of the laws of 2021:

8 For services and expenses for the medical assistance program and
 9 administration of the medical assistance program and survey and
 10 certification program, provided pursuant to title XIX and title
 11 XVIII of the federal social security act.

12 Notwithstanding any inconsistent provision of law and subject to the
 13 approval of the director of the budget, moneys hereby appropriated
 14 may be increased or decreased by transfer or suballocation between
 15 these appropriated amounts and appropriations of other state agen-
 16 cies and appropriations of the department of health. Notwithstanding
 17 any inconsistent provision of law and subject to approval of the
 18 director of the budget, moneys hereby appropriated may be trans-
 19 ferred or suballocated to other state agencies for reimbursement to
 20 local government entities for services and expenses related to
 21 administration of the medical assistance program (26872).

22 Personal service (50000) ... 67,000,000 (re. \$67,000,000)
 23 Nonpersonal service (57050) ... 409,141,000 (re. \$409,141,000)
 24 Fringe benefits (60090) ... 36,850,000 (re. \$36,850,000)
 25 Indirect costs (58850) ... 16,000,000 (re. \$16,000,000)

26 By chapter 50, section 1, of the laws of 2020:

27 For services and expenses for the medical assistance program and
 28 administration of the medical assistance program and survey and
 29 certification program, provided pursuant to title XIX and title
 30 XVIII of the federal social security act.

31 Notwithstanding any inconsistent provision of law and subject to the
 32 approval of the director of the budget, moneys hereby appropriated
 33 may be increased or decreased by transfer or suballocation between
 34 these appropriated amounts and appropriations of other state agen-
 35 cies and appropriations of the department of health.

36 Notwithstanding any inconsistent provision of law and subject to
 37 approval of the director of the budget, moneys hereby appropriated
 38 may be transferred or suballocated to other state agencies for
 39 reimbursement to local government entities for services and expenses
 40 related to administration of the medical assistance program (26872).

41 Personal service (50000) ... 67,000,000 (re. \$66,933,000)
 42 Nonpersonal service (57050) ... 409,141,000 (re. \$392,664,000)
 43 Fringe benefits (60090) ... 36,850,000 (re. \$36,820,000)
 44 Indirect costs (58850) ... 16,000,000 (re. \$15,999,000)

45 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

46 Special Revenue Funds - Federal
 47 Federal Health and Human Services Fund



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 National Health Services Corps Account - 25144

2 By chapter 50, section 1, of the laws of 2021:

3 For administration of the national health services corps. Notwith-
4 standing any inconsistent provision of law, and subject to the
5 approval of the director of the budget, moneys hereby appropriated
6 may be suballocated to the higher education services corporation.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority and the IT Interchange and Trans-
9 fer Authority as defined in the 2021-22 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (26876).

13	Personal service (50000) ...	230,000	.....	(re. \$230,000)
14	Nonpersonal service (57050) ...	63,000	.....	(re. \$63,000)
15	Fringe benefits (60090) ...	127,000	.....	(re. \$127,000)
16	Indirect costs (58850) ...	16,000	.....	(re. \$16,000)

17 By chapter 50, section 1, of the laws of 2020:

18 For administration of the national health services corps.
19 Notwithstanding any inconsistent provision of law, and subject to the
20 approval of the director of the budget, moneys hereby appropriated
21 may be suballocated to the higher education services corporation.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and Trans-
24 fer Authority as defined in the 2020-21 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (26876).

28	Personal service (50000) ...	230,000	.....	(re. \$230,000)
29	Nonpersonal service (57050) ...	63,000	.....	(re. \$63,000)
30	Fringe benefits (60090) ...	127,000	.....	(re. \$127,000)
31	Indirect costs (58850) ...	16,000	.....	(re. \$16,000)

32 By chapter 50, section 1, of the laws of 2019:

33 For administration of the national health services corps. Notwith-
34 standing any inconsistent provision of law, and subject to the
35 approval of the director of the budget, moneys hereby appropriated
36 may be suballocated to the higher education services corporation.

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority, the IT Interchange and Transfer
39 Authority, and the Alignment Interchange and Transfer Authority as
40 defined in the 2019-20 state fiscal year state operations appropri-
41 ation for the budget division program of the division of the budget,
42 are deemed fully incorporated herein and a part of this appropri-
43 ation as if fully stated (26876).

44	Personal service (50000) ...	230,000	.....	(re. \$230,000)
45	Nonpersonal service (57050) ...	63,000	.....	(re. \$62,000)
46	Fringe benefits (60090) ...	127,000	.....	(re. \$127,000)
47	Indirect costs (58850) ...	16,000	.....	(re. \$16,000)

48 Special Revenue Funds - Federal

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Federal Health and Human Services Fund
2 SAMHSA Account - 25170

3 By chapter 50, section 1, of the laws of 2021:

4 For expenses incurred in the administration of the prescription drug
5 monitoring program relating to the prescribing and dispensing of
6 controlled substances.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority and the IT Interchange and Trans-
9 fer Authority as defined in the 2021-22 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (26876).

13	Personal service (50000) ...	240,000	.....	(re. \$240,000)
14	Nonpersonal service (57050) ...	128,000	.....	(re. \$128,000)
15	Fringe benefits (60090) ...	132,000	.....	(re. \$132,000)
16	Indirect costs (58850) ...	17,000	.....	(re. \$17,000)

17 By chapter 50, section 1, of the laws of 2020:

18 For expenses incurred in the administration of the prescription drug
19 monitoring program relating to the prescribing and dispensing of
20 controlled substances.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and Trans-
23 fer Authority as defined in the 2020-21 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (26876).

27	Personal service (50000) ...	240,000	.....	(re. \$240,000)
28	Nonpersonal service (57050) ...	128,000	.....	(re. \$128,000)
29	Fringe benefits (60090) ...	132,000	.....	(re. \$132,000)
30	Indirect costs (58850) ...	17,000	.....	(re. \$17,000)

31 By chapter 50, section 1, of the laws of 2019:

32 For expenses incurred in the administration of the prescription drug
33 monitoring program relating to the prescribing and dispensing of
34 controlled substances.

35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority, the IT Interchange and Transfer
37 Authority, and the Alignment Interchange and Transfer Authority as
38 defined in the 2019-20 state fiscal year state operations appropri-
39 ation for the budget division program of the division of the budget,
40 are deemed fully incorporated herein and a part of this appropri-
41 ation as if fully stated (26876).

42	Personal service (50000) ...	240,000	.....	(re. \$240,000)
43	Nonpersonal service (57050) ...	128,000	.....	(re. \$128,000)
44	Fringe benefits (60090) ...	132,000	.....	(re. \$132,000)
45	Indirect costs (58850) ...	17,000	.....	(re. \$17,000)

46 Special Revenue Funds - Federal
47 Federal Health and Human Services Fund
48 Title XVIII Survey and Certification Account - 25121

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:

2 For services and expenses for the survey and certification program,
3 provided pursuant to title XVIII of the federal social security act.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2021-22 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (26876).

10	Personal service (50000) ...	7,000,000	.....	(re. \$7,000,000)
11	Nonpersonal service (57050) ...	6,600,000	.....	(re. \$6,600,000)
12	Fringe benefits (60090) ...	4,000,000	.....	(re. \$4,000,000)
13	Indirect costs (58850) ...	2,400,000	.....	(re. \$2,400,000)

14 By chapter 50, section 1, of the laws of 2020:

15 For services and expenses for the survey and certification program,
16 provided pursuant to title XVIII of the federal social security act.
17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority and the IT Interchange and Trans-
19 fer Authority as defined in the 2020-21 state fiscal year state
20 operations appropriation for the budget division program of the
21 division of the budget, are deemed fully incorporated herein and a
22 part of this appropriation as if fully stated (26876).

23	Personal service (50000) ...	7,000,000	.....	(re. \$6,582,000)
24	Nonpersonal service (57050) ...	6,600,000	.....	(re. \$6,600,000)
25	Fringe benefits (60090) ...	4,000,000	.....	(re. \$3,879,000)
26	Indirect costs (58850) ...	2,400,000	.....	(re. \$2,383,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses for the survey and certification program,
29 provided pursuant to title XVIII of the federal social security act.
30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Alignment Interchange and Transfer Authority as
33 defined in the 2019-20 state fiscal year state operations appropri-
34 ation for the budget division program of the division of the budget,
35 are deemed fully incorporated herein and a part of this appropri-
36 ation as if fully stated (26876).

37	Personal service (50000) ...	7,000,000	.....	(re. \$216,000)
38	Nonpersonal service (57050) ...	6,600,000	.....	(re. \$3,854,000)
39	Fringe benefits (60090) ...	4,000,000	.....	(re. \$150,000)
40	Indirect costs (58850) ...	2,400,000	.....	(re. \$166,000)

- 41 Special Revenue Funds - Federal
- 42 Federal Miscellaneous Operating Grants Fund
- 43 United States Department of Justice Account - 25377

44 By chapter 50, section 1, of the laws of 2021:

45 For expenses incurred in the administration of the prescription drug
46 monitoring program relating to the prescribing and dispensing of
47 controlled substances (26876).

48	Nonpersonal service (57050) ...	400,000	(re. \$400,000)
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DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2020:
2 For expenses incurred in the administration of the prescription drug
3 monitoring program relating to the prescribing and dispensing of
4 controlled substances (26876).
5 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

6 By chapter 50, section 1, of the laws of 2019:
7 For expenses incurred in the administration of the prescription drug
8 monitoring program relating to the prescribing and dispensing of
9 controlled substances (26876).
10 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

11 Special Revenue Funds - Other
12 Combined Expendable Trust Fund
13 Life Pass It On Trust Fund Account - 20174

14 By chapter 50, section 1, of the laws of 2021:
15 For services and expenses related to organ donation and transplant
16 research and educational projects promoting organ and tissue
17 donation (26876).
18 Contractual services (51000) ... 590,000 (re. \$590,000)

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses related to organ donation and transplant
21 research and educational projects promoting organ and tissue
22 donation (26876).
23 Contractual services (51000) ... 200,000 (re. \$126,000)

24 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Federal Block Grant Account - 25183

28 By chapter 50, section 1, of the laws of 2021:
29 For health prevention, diagnostic, detection and treatment services
30 (26981).
31 Personal service (50000) ... 5,459,000 (re. \$5,459,000)
32 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
33 Fringe benefits (60090) ... 3,040,000 (re. \$3,040,000)
34 Indirect costs (58850) ... 382,000 (re. \$382,000)

35 By chapter 50, section 1, of the laws of 2020:
36 For health prevention, diagnostic, detection and treatment services
37 (26981).
38 Personal service (50000) ... 5,459,000 (re. \$5,297,000)
39 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
40 Fringe benefits (60090) ... 3,040,000 (re. \$2,994,000)
41 Indirect costs (58850) ... 382,000 (re. \$382,000)

42 By chapter 50, section 1, of the laws of 2019:



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For health prevention, diagnostic, detection and treatment services
 2 (26981).
 3 Personal service (50000) ... 5,459,000 (re. \$3,929,000)
 4 Nonpersonal service (57050) ... 2,912,000 (re. \$2,911,000)
 5 Fringe benefits (60090) ... 3,040,000 (re. \$2,166,000)
 6 Indirect costs (58850) ... 382,000 (re. \$382,000)

7 Special Revenue Funds - Federal
 8 Federal Health and Human Services Fund
 9 Federal Grant WCLR Account - 25170

10 By chapter 50, section 1, of the laws of 2021:
 11 For health prevention, diagnostic, detection and treatment services
 12 (26982).
 13 Personal service (50000) ... 675,000 (re. \$675,000)
 14 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 15 Fringe benefits (60090) ... 390,000 (re. \$390,000)
 16 Indirect costs (58850) ... 630,000 (re. \$630,000)

17 By chapter 50, section 1, of the laws of 2020:
 18 For health prevention, diagnostic, detection and treatment services
 19 (26982).
 20 Personal service (50000) ... 675,000 (re. \$675,000)
 21 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 22 Fringe benefits (60090) ... 390,000 (re. \$390,000)
 23 Indirect costs (58850) ... 630,000 (re. \$630,000)

24 By chapter 50, section 1, of the laws of 2019:
 25 For health prevention, diagnostic, detection and treatment services
 26 (26982).
 27 Personal service (50000) ... 675,000 (re. \$148,000)
 28 Nonpersonal service (57050) ... 125,000 (re. \$109,000)
 29 Fringe benefits (60090) ... 390,000 (re. \$104,000)
 30 Indirect costs (58850) ... 630,000 (re. \$584,000)



DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	21,758,000	0
4 Special Revenue Funds - Federal	35,711,000	33,486,000
5	-----	-----
6 All Funds	57,469,000	33,486,000
7	=====	=====

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 57,469,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 medicaid audit and fraud prevention
15 program.

16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 increased or decreased by interchange,
19 with any appropriation of the office of
20 the medicaid inspector general, and may be
21 increased or decreased by transfer or
22 suballocation between these appropriated
23 amounts and appropriations of the depart-
24 ment of health, office of mental health,
25 office for people with developmental disa-
26 bilities and office of addiction services
27 and supports with the approval of the
28 director of the budget, who shall file
29 such approval with the department of audit
30 and control and copies thereof with the
31 chairman of the senate finance committee
32 and the chairman of the assembly ways and
33 means committee (36603).

34 Personal service--regular (50100)	17,857,000
35 Temporary service (50200)	13,000
36 Holiday/overtime compensation (50300)	10,000
37 Supplies and materials (57000)	125,000
38 Travel (54000)	120,000
39 Contractual services (51000)	3,556,000
40 Equipment (56000)	77,000
41	-----
42 Program account subtotal	21,758,000
43	-----

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medicaid Fraud and Abuse Account - 25107

4 For services and expenses related to the
5 medicaid fraud and abuse program.

6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 increased or decreased by interchange,
9 with any appropriation of the office of
10 medicaid inspector general, and may be
11 increased or decreased by transfer or
12 suballocation between these appropriated
13 amounts and appropriations of the depart-
14 ment of health, office of mental health,
15 office for people with developmental disa-
16 bilities and office of addiction services
17 and supports with the approval of the
18 director of the budget, who shall file
19 such approval with the department of audit
20 and control and copies thereof with the
21 chairman of the senate finance committee
22 and the chairman of the assembly ways and
23 means committee (36603).

24	Personal service (50000)	17,880,000
25	Nonpersonal service (57050)	4,405,000
26	Fringe benefits (60090)	12,069,000
27	Indirect costs (58850)	1,357,000
28		-----
29	Program account subtotal	35,711,000
30		-----

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2021:
 6 For services and expenses related to the medicaid fraud and abuse
 7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-
 9 ated may be increased or decreased by interchange, with any appro-
 10 priation of the office of medicaid inspector general, and may be
 11 increased or decreased by transfer or suballocation between these
 12 appropriated amounts and appropriations of the department of health,
 13 office of mental health, office for people with developmental disa-
 14 bilities and office of addiction services and supports with the
 15 approval of the director of the budget, who shall file such approval
 16 with the department of audit and control and copies thereof with the
 17 chairman of the senate finance committee and the chairman of the
 18 assembly ways and means committee (36603).

19	Personal service (50000) ...	17,880,000	.....	(re. \$17,880,000)
20	Nonpersonal service (57050) ...	4,405,000	.....	(re. \$4,405,000)
21	Fringe benefits (60090) ...	9,844,000	.....	(re. \$9,844,000)
22	Indirect costs (58850) ...	1,357,000	.....	(re. \$1,357,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	500,000	0
4 Special Revenue Funds - Federal	225,000	1,473,000
5 Special Revenue Funds - Other	51,309,000	0
6	-----	-----
7 All Funds	52,034,000	1,473,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 51,809,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration of the higher education
 16 services corporation (81001).

17 Personal service--regular (50100) 500,000
 18 -----
 19 Program account subtotal 500,000
 20 -----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 HESC-Insurance Premium Payments Account - 21960

24 For services and expenses related to the
 25 administration program.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and IT Interchange and
 29 Transfer Authority as defined in the
 30 2022-23 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (81001).

36 Personal service--regular (50100) 11,100,000
 37 Supplies and materials (57000) 523,000
 38 Travel (54000) 10,000
 39 Contractual services (51000) 31,975,000
 40 Equipment (56000) 20,000

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2022-23

1	Fringe benefits (60000)	7,354,000
2	Indirect costs (58800)	327,000
3		-----
4	Program account subtotal	51,309,000
5		-----
6	STUDENT GRANT AND AWARD PROGRAMS	225,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Department of Education Fund	
10	HESC-Gaining Early Awareness and Readiness for Under-	
11	graduate Programs (GEAR UP) Account - 25219	
12	For services and expenses related to the	
13	gaining early awareness and readiness for	
14	undergraduate program. Notwithstanding any	
15	inconsistent provision of law, a portion	
16	of these funds may be transferred or	
17	suballocated, subject to the approval of	
18	the director of the budget, to other state	
19	agencies (30025).	
20	Nonpersonal service (57050)	225,000
21		-----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal
 3 Federal Department of Education Fund
 4 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
 5 (GEAR UP) Account - 25219

6 By chapter 50, section 1, of the laws of 2021:
 7 For services and expenses related to the gaining early awareness and
 8 readiness for undergraduate program. Notwithstanding any inconsis-
 9 ent provision of law, a portion of these funds may be transferred or
 10 suballocated, subject to the approval of the director of the budget,
 11 to other state agencies (30025).
 12 Nonpersonal service (57050) ... 225,000 (re. \$225,000)

13 By chapter 50, section 1, of the laws of 2020:
 14 For services and expenses related to the gaining early awareness and
 15 readiness for undergraduate program. Notwithstanding any inconsis-
 16 ent provision of law, a portion of these funds may be transferred or
 17 suballocated, subject to the approval of the director of the budget,
 18 to other state agencies (30025).
 19 Nonpersonal service (57050) ... 1,400,000 (re. \$944,000)

20 By chapter 50, section 1, of the laws of 2019:
 21 For services and expenses related to the gaining early awareness and
 22 readiness for undergraduate program. Notwithstanding any inconsis-
 23 ent provision of law, a portion of these funds may be transferred or
 24 suballocated, subject to the approval of the director of the budget,
 25 to other state agencies (30025).
 26 Nonpersonal service (57050) ... 3,500,000 (re. \$304,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	5,500,000	0
4 Special Revenue Funds - Federal	35,411,000	263,934,000
5 Special Revenue Funds - Other	46,863,000	6,600,000
6	-----	-----
7 All Funds	87,774,000	270,534,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 27,497,000
11 -----

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Public Safety Communications Account - 22123

15 For services and expenses related to the
16 administration program.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2022-23 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).

27 Personal service--regular (50100)	19,799,000
28 Temporary service (50200)	320,000
29 Holiday/overtime compensation (50300)	128,000
30 Supplies and materials (57000)	1,800,000
31 Travel (54000)	1,720,000
32 Contractual services (51000)	3,530,000
33 Equipment (56000)	200,000
34	-----

35 DISASTER ASSISTANCE PROGRAM 23,086,000
36 -----

37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 Federal Grants for Disaster Assistance Account - 25325

40 For services and expenses related to the
41 disaster assistance program (30315).

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2022-23

1	Personal service (50000)	10,000,000
2	Nonpersonal service (57050)	7,586,000
3	Fringe benefits (60090)	5,500,000
4		-----
5	EMERGENCY MANAGEMENT PROGRAM	23,854,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses related to the	
10	emergency management program.	
11	A portion of these funds may be suballocated	
12	to the division of military and naval	
13	affairs (30317).	
14	Temporary service (50200)	1,000,000
15		-----
16	Program account subtotal	1,000,000
17		-----
18	Special Revenue Funds - Federal	
19	Federal Miscellaneous Operating Grants Fund	
20	Federal Grants for Emergency Management Performance	
21	Account - 25516	
22	For services and expenses of state emergency	
23	management activities, including suballo-	
24	cation to other state departments and	
25	agencies (30317).	
26	Personal service (50000)	5,025,000
27	Nonpersonal service (57050)	1,000,000
28	Fringe benefits (60090)	3,000,000
29		-----
30	Program account subtotal	9,025,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Public Safety Communications Account - 22123	
35	For services and expenses related to the	
36	emergency management program (30317).	
37	Personal service--regular (50100)	6,592,000
38	Temporary service (50200)	612,000
39	Holiday/overtime compensation (50300)	86,000
40	Supplies and materials (57000)	500,000
41	Travel (54000)	125,000



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2022-23

1	Contractual services (51000)	1,750,000
2	Equipment (56000)	125,000
3		-----
4	Program account subtotal	9,790,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Radiological Emergency Preparedness Account - 21944	
9	For services and expenses related to the	
10	emergency management program (30317).	
11	Personal service--regular (50100)	1,704,000
12	Supplies and materials (57000)	10,000
13	Travel (54000)	43,000
14	Contractual services (51000)	292,000
15	Equipment (56000)	128,000
16	Fringe benefits (60000)	825,000
17	Indirect costs (58800)	37,000
18		-----
19	Program account subtotal	3,039,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Securing the Cities Account - 22243	
24	For services and expenses related to the	
25	securing the cities program (30317).	
26	Supplies and materials (57000)	250,000
27	Contractual services (51000)	250,000
28	Equipment (56000)	500,000
29		-----
30	Program account subtotal	1,000,000
31		-----
32	FIRE PREVENTION AND CONTROL PROGRAM	5,495,000
33		-----
34	Special Revenue Funds - Federal	
35	Federal Miscellaneous Operating Grants Fund	
36	Fire Prevention and Control Account - 25382	
37	For services and expenses of the office of	
38	fire prevention and control, including	
39	suballocation to other state departments	
40	and agencies (30318).	
41	Nonpersonal service (57050)	3,300,000
42		-----



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2022-23

1	Program account subtotal	3,300,000
2		-----
3	Special Revenue Funds - Other	
4	Combined Expendable Trust Fund	
5	Emergency Services Revolving Loan Account - 20150	
6	For services and expenses related to the	
7	fire prevention and control program	
8	(30318).	
9	Personal service--regular (50100)	159,000
10	Supplies and materials (57000)	21,000
11	Travel (54000)	8,000
12	Contractual services (51000)	42,000
13	Fringe benefits (60000)	71,000
14	Indirect costs (58800)	6,000
15		-----
16	Program account subtotal	307,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Cigarette Fire Safety Act Account - 22018	
21	For services and expenses of the cigarette	
22	fire safety program, including suballo-	
23	cation to other state departments or agen-	
24	cies (30318).	
25	Supplies and materials (57000)	20,000
26	Travel (54000)	20,000
27	Contractual services (51000)	171,000
28	Equipment (56000)	20,000
29		-----
30	Program account subtotal	231,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Fireworks Revenue Account - 22214	
35	For services and expenses related to the	
36	fire prevention and control program	
37	(30318).	
38	Personal service--regular (50100)	315,000
39	Fringe benefits (60000)	177,000
40	Indirect costs (58800)	8,000
41		-----
42	Program account subtotal	500,000
43		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2022-23

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	New York Fire Academy Account - 21953	
4	For services and expenses related to the	
5	fire prevention and control program	
6	(30318).	
7	Personal service--regular (50100)	260,000
8	Temporary service (50200)	87,000
9	Holiday/overtime compensation (50300)	1,000
10	Supplies and materials (57000)	132,000
11	Contractual services (51000)	392,000
12	Fringe benefits (60000)	277,000
13	Indirect costs (58800)	8,000
14		-----
15	Program account subtotal	1,157,000
16		-----
17	INTEROPERABLE COMMUNICATIONS PROGRAM	3,342,000
18		-----
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Public Safety Communications Account - 22123	
22	For services and expenses related to public	
23	safety communications (30330).	
24	Personal service--regular (50100)	2,142,000
25	Supplies and materials (57000)	100,000
26	Travel (54000)	100,000
27	Contractual services (51000)	500,000
28	Equipment (56000)	500,000
29		-----
30	CYBER INCIDENT RESPONSE PROGRAM	4,500,000
31		-----
32	General Fund	
33	State Purposes Account - 10050	
34	For services and expenses related to cyber	
35	incident response.	
36	Personal service--regular (50100)	2,000,000
37	Supplies and materials (57000)	400,000
38	Travel (54000)	400,000
39	Contractual services (51000)	800,000
40	Equipment (56000)	900,000
41		-----



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the disaster assistance program

7 (30315).

8 Personal service (50000) ... 10,000,000 (re. \$10,000,000)

9 Nonpersonal service (57050) ... 7,586,000 (re. \$7,586,000)

10 Fringe benefits (60090) ... 5,500,000 (re. \$5,500,000)

11 By chapter 50, section 1, of the laws of 2020:

12 For services and expenses related to the disaster assistance program

13 (30315).

14 Personal service (50000) ... 10,000,000 (re. \$10,000,000)

15 Nonpersonal service (57050) ... 7,586,000 (re. \$7,586,000)

16 Fringe benefits (60090) ... 5,500,000 (re. \$5,500,000)

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses related to the disaster assistance program

19 (30315).

20 Personal service (50000) ... 14,000,000 (re. \$14,000,000)

21 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

22 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

23 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,

24 section 1, of the laws of 2019:

25 For services and expenses related to the disaster assistance program

26 (30315).

27 Personal service (50000) ... 14,000,000 (re. \$14,000,000)

28 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

29 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

30 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,

31 section 1, of the laws of 2019:

32 For services and expenses related to the disaster assistance program

33 (30315).

34 Personal service (50000) ... 14,000,000 (re. \$14,000,000)

35 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

36 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

37 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,

38 section 1, of the laws of 2019:

39 For services and expenses related to the disaster assistance program

40 (30315).

41 Personal service (50000) ... 14,000,000 (re. \$14,000,000)

42 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

43 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 2 section 1, of the laws of 2019:
 3 For services and expenses related to the disaster assistance program
 4 (30315).
 5 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
 6 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 7 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

8 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 9 section 1, of the laws of 2019:
 10 For services and expenses related to the disaster assistance program
 11 (30315).
 12 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
 13 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 14 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

15 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 16 section 1, of the laws of 2019:
 17 For services and expenses related to the disaster assistance program
 18 (30315).
 19 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
 20 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 21 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

22 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 23 section 1, of the laws of 2019:
 24 For services and expenses related to the disaster assistance program.
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, the IT Interchange and Transfer
 27 Authority, and the Call Center Interchange and Transfer Authority as
 28 defined in the 2012-13 state fiscal year state operations appropri-
 29 ation for the budget division program of the division of the budget,
 30 are deemed fully incorporated herein and a part of this appropri-
 31 ation as if fully stated (30315).
 32 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
 33 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 34 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

35 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 36 section 1, of the laws of 2019:
 37 For services and expenses related to the disaster assistance program
 38 (30315).
 39 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
 40 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 41 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

42 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
 43 section 1, of the laws of 2019:
 44 For services and expenses related to the disaster assistance program
 45 (30315).
 46 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
 47 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

2 EMERGENCY MANAGEMENT PROGRAM

3 Special Revenue Funds - Federal

4 Federal Miscellaneous Operating Grants Fund

5 Federal Grants for Emergency Management Performance Account - 25516

6 By chapter 50, section 1, of the laws of 2021:

7 For services and expenses of state emergency management activities,

8 including suballocation to other state departments and agencies

9 (30317).

10 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

11 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

12 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

13 By chapter 50, section 1, of the laws of 2020:

14 For services and expenses of state emergency management activities,

15 including suballocation to other state departments and agencies

16 (30317).

17 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

18 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

19 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

20 By chapter 50, section 1, of the laws of 2019:

21 For services and expenses of state emergency management activities,

22 including suballocation to other state departments and agencies

23 (30317).

24 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

25 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

26 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

27 By chapter 50, section 1, of the laws of 2018:

28 For services and expenses of state emergency management activities,

29 including suballocation to other state departments and agencies

30 (30317).

31 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

32 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

33 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

34 By chapter 50, section 1, of the laws of 2017:

35 For services and expenses of state emergency management activities,

36 including suballocation to other state departments and agencies

37 (30317).

38 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

39 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

40 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

41 By chapter 50, section 1, of the laws of 2016:

42 For services and expenses of state emergency management activities,

43 including suballocation to other state departments and agencies

44 (30317).



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
 2 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
 3 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

4 By chapter 50, section 1, of the laws of 2015:
 5 For services and expenses of state emergency management activities,
 6 including suballocation to other state departments and agencies
 7 (30317).
 8 Personal service (50000) ... 3,385,000 (re. \$3,385,000)
 9 Nonpersonal service (57050) ... 3,950,000 (re. \$3,950,000)
 10 Fringe benefits (60090) ... 1,690,000 (re. \$1,690,000)

11 FIRE PREVENTION AND CONTROL PROGRAM

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Fire Prevention and Control Account - 25382

15 By chapter 50, section 1, of the laws of 2021:
 16 For services and expenses of the office of fire prevention and
 17 control, including suballocation to other state departments and
 18 agencies (30318).
 19 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)

20 By chapter 50, section 1, of the laws of 2020:
 21 For services and expenses of the office of fire prevention and
 22 control, including suballocation to other state departments and
 23 agencies (30318).
 24 Nonpersonal service (57050) ... 3,300,000 (re. \$2,815,000)

25 By chapter 50, section 1, of the laws of 2019:
 26 For services and expenses of the office of fire prevention and
 27 control, including suballocation to other state departments and
 28 agencies (30318).
 29 Nonpersonal service (57050) ... 3,300,000 (re. \$3,298,000)

30 By chapter 50, section 1, of the laws of 2018:
 31 For services and expenses of the office of fire prevention and
 32 control, including suballocation to other state departments and
 33 agencies (30318).
 34 Nonpersonal service (57050) ... 3,300,000 (re. \$2,923,000)

35 By chapter 50, section 1, of the laws of 2017:
 36 For services and expenses of the office of fire prevention and
 37 control, including suballocation to other state departments and
 38 agencies (30318).
 39 Nonpersonal service (57050) ... 3,300,000 (re. \$2,891,000)

40 INTEROPERABLE COMMUNICATIONS PROGRAM

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Statewide Public Safety Communications Account - 22123

2 By chapter 50, section 1, of the laws of 2011:

3 For services and expenses related to the purchase of emergency commu-
4 nications equipment for state departments or agencies. The amounts
5 appropriated herein may be transferred to any other state department
6 or agency pursuant to a plan submitted by the division of homeland
7 security and emergency services and approved by the director of the
8 budget (30309).

9 Equipment (56000) ... 30,000,000 (re. \$6,600,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	12,474,000	5,994,000
4 Special Revenue Funds - Federal	16,308,000	38,537,000
5 Special Revenue Funds - Other	105,907,000	111,878,000
6	-----	-----
7 All Funds	134,689,000	156,409,000
8	=====	=====

9 SCHEDULE

10 F&D-COMMUNITY DEVELOPMENT PROGRAM 8,966,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 F&D-community development program (31449).

16 Personal service--regular (50100) 674,000
 17 Holiday/overtime compensation (50300) 10,000
 18 Supplies and materials (57000) 1,000
 19 Travel (54000) 2,000
 20 Contractual services (51000) 1,000
 21 Equipment (56000) 1,000
 22 -----
 23 Program account subtotal 689,000
 24 -----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 DHCR-HCA Application Fee Account - 22100

28 For services and expenses related to the
 29 administration of the federal low-income
 30 housing tax credit program (31449).

31 Personal service--regular (50100) 4,240,000
 32 Holiday/overtime compensation (50300) 10,000
 33 Supplies and materials (57000) 10,000
 34 Travel (54000) 100,000
 35 Contractual services (51000) 563,000
 36 Equipment (56000) 100,000
 37 Fringe benefits (60000) 2,716,000
 38 Indirect costs (58800) 538,000
 39 -----
 40 Program account subtotal 8,277,000
 41 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1	OCR-COMMUNITY RENEWAL PROGRAM	327,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses related to the	
6	OCR-community renewal program (31367).	
7	Personal service--regular (50100)	315,000
8	Holiday/overtime compensation (50300)	7,000
9	Supplies and materials (57000)	1,000
10	Travel (54000)	2,000
11	Contractual services (51000)	1,000
12	Equipment (56000)	1,000
13		-----
14	OHP-HOUSING PROGRAM	21,951,000
15		-----
16	General Fund	
17	State Purposes Account - 10050	
18	For services and expenses related to the	
19	OHP-housing program (31448).	
20	Personal service--regular (50100)	855,000
21	Holiday/overtime compensation (50300)	4,000
22	Supplies and materials (57000)	1,000
23	Travel (54000)	2,000
24	Contractual services (51000)	1,000
25	Equipment (56000)	1,000
26		-----
27	Program account subtotal	864,000
28		-----
29	Special Revenue Funds - Federal	
30	Federal Miscellaneous Operating Grants Fund	
31	Housing and Urban Development Section 8 Account - 25315	
32	For expenditures related to administering	
33	federal section 8 program grants (31448).	
34	Personal service (50000)	5,576,000
35	Nonpersonal service (57050)	2,018,000
36	Fringe benefits (60090)	3,520,000
37	Indirect costs (58850)	470,000
38		-----
39	Program account subtotal	11,584,000
40		-----
41	Special Revenue Funds - Other	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1 Miscellaneous Special Revenue Fund
2 DHCR Mortgage Servicing Account - 22085

3 For services and expenses related to asset
4 management activities performed by the
5 division of housing and community renewal
6 for the New York state housing finance
7 agency and the urban development corpo-
8 ration.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority, and the IT Interchange
12 and Transfer Authority as defined in the
13 2022-23 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (31448).

19	Personal service--regular (50100)	3,415,000
20	Holiday/overtime compensation (50300)	10,000
21	Supplies and materials (57000)	23,000
22	Travel (54000)	100,000
23	Contractual services (51000)	346,000
24	Equipment (56000)	124,000
25	Fringe benefits (60000)	600,000
26		-----
27	Program account subtotal	4,618,000
28		-----

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Low Income Housing Monitoring Account - 22130

32 For services and expenses related to the
33 monitoring of housing projects constructed
34 under low-income housing tax credit
35 programs (31448).

36	Personal service--regular (50100)	2,580,000
37	Holiday/overtime compensation (50300)	50,000
38	Supplies and materials (57000)	5,000
39	Travel (54000)	195,000
40	Contractual services (51000)	215,000
41	Equipment (56000)	75,000
42	Fringe benefits (60000)	1,681,000
43	Indirect costs (58800)	84,000
44		-----
45	Program account subtotal	4,885,000
46		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1	OHP-LOW INCOME WEATHERIZATION PROGRAM	4,724,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Department of Energy Weatherization Account - 25499	
6	For services and expenses related to admin-	
7	istering low income weatherization grants	
8	(31446).	
9	Personal service (50000)	1,543,000
10	Nonpersonal service (57050)	1,378,000
11	Fringe benefits (60090)	1,589,000
12	Indirect costs (58850)	214,000
13		-----
14	OHP-RENT ADMINISTRATION PROGRAM	85,242,000
15		-----
16	General Fund	
17	State Purposes Account - 10050	
18	For services and expenses related to the	
19	OHP-rent administration program (31442).	
20	Personal service--regular (50100)	1,784,000
21	Holiday/overtime compensation (50300)	3,000
22	Supplies and materials (57000)	1,000
23	Travel (54000)	35,000
24	Contractual services (51000)	1,000
25	Equipment (56000)	1,000
26		-----
27	Program account subtotal	1,825,000
28		-----
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Rent Revenue Account - 22158	
32	For services and expenses related to the	
33	division of housing and community	
34	renewal's administration and enforcement	
35	of New York state's system of rent regu-	
36	lation (31442).	
37	Personal service--regular (50100)	533,000
38	Travel (54000)	10,000
39	Fringe benefits (60000)	341,000
40	Indirect costs (58800)	18,000
41		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1 Program account subtotal 902,000
2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Rent Revenue Other Account - 22156

6 For services and expenses related to the
7 division of housing and community
8 renewal's administration and enforcement
9 of New York state's system of rent regu-
10 lation.

11 Notwithstanding any provision of law to the
12 contrary, to the extent a city of one
13 million or more or any department, agency,
14 or instrumentality thereof has any payment
15 reduced pursuant to chapter 56 of the laws
16 of 2020 in an amount equal to costs
17 incurred by the state in accordance with
18 subdivision c of section 8 of section 4 of
19 chapter 576 of the laws of 1974, the divi-
20 sion of housing and community renewal is
21 authorized to suballocate or transfer from
22 this appropriation the value of such
23 incurred costs to the agency or agencies
24 which issues the reduced payment.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, and the IT Interchange
28 and Transfer Authority as defined in the
29 2022-23 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (31442).

35 Personal service--regular (50100) 28,250,000
36 Holiday/overtime compensation (50300) 34,000
37 Supplies and materials (57000) 1,211,000
38 Travel (54000) 221,000
39 Contractual services (51000) 23,242,000
40 Equipment (56000) 591,000
41 Fringe benefits (60000) 21,837,000
42 Indirect costs (58800) 1,629,000
43

44 Total amount available 77,015,000
45

46 Notwithstanding any provision of law to the
47 contrary, to the extent a city of one
48 million or more or any department, agency,

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1 or instrumentality thereof has any payment
 2 reduced pursuant to chapter 56 of the laws
 3 of 2020 in an amount equal to costs
 4 incurred by the state in accordance with
 5 subdivision c of section 8 of section 4 of
 6 chapter 576 of the laws of 1974, the divi-
 7 sion of housing and community renewal is
 8 authorized to suballocate or transfer from
 9 this appropriation the value of such
 10 incurred costs to the agency or agencies
 11 which issues the reduced payment.

12 For services and expenses related to the
 13 division of housing and community
 14 renewal's administration of the tenant
 15 protection unit (30918).

16	Personal service--regular (50100)	2,713,000
17	Holiday/overtime compensation (50300)	1,000
18	Supplies and materials (57000)	60,000
19	Travel (54000)	10,000
20	Contractual services (51000)	979,000
21	Equipment (56000)	10,000
22	Fringe benefits (60000)	1,643,000
23	Indirect costs (58800)	84,000
24		-----
25	Total amount available	5,500,000
26		-----
27	Program account subtotal	82,515,000
28		-----

29 OPS-ADMINISTRATION PROGRAM 13,479,000
 30 -----

31 General Fund
 32 State Purposes Account - 10050

33 For services and expenses related to the
 34 OPS-administration program.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority, and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2022-23 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (81001).

45	Personal service--regular (50100)	2,022,000
46	Holiday/overtime compensation (50300)	15,000
47	Supplies and materials (57000)	311,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1	Travel (54000)	157,000
2	Contractual services (51000)	6,002,000
3	Equipment (56000)	262,000
4		-----
5	Program account subtotal	8,769,000
6		-----

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Housing Indirect Cost Recovery Account - 22090

10 For services and expenses related to the
11 administration of special revenue funds -
12 other and special revenue funds - federal.
13 Notwithstanding any provision of law to the
14 contrary, to the extent a city of one
15 million or more or any department, agency,
16 or instrumentality thereof has any payment
17 reduced pursuant to chapter 56 of the laws
18 of 2020 in an amount equal to costs
19 incurred by the state in accordance with
20 subdivision c of section 8 of section 4 of
21 chapter 576 of the laws of 1974, the divi-
22 sion of housing and community renewal is
23 authorized to suballocate or transfer from
24 this appropriation the value of such
25 incurred costs to the agency or agencies
26 which issues the reduced payment.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority, and the IT Interchange
30 and Transfer Authority as defined in the
31 2022-23 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (81001).

37	Personal service--regular (50100)	2,697,000
38	Holiday/overtime compensation (50300)	20,000
39	Supplies and materials (57000)	45,000
40	Travel (54000)	60,000
41	Contractual services (51000)	1,828,000
42	Equipment (56000)	60,000
43		-----
44	Program account subtotal	4,710,000
45		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 DHCR-HCA Application Fee Account - 22100

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the administration of the federal
 7 low-income housing tax credit program (31449).
 8 Personal service--regular (50100) ... 4,240,000 (re. \$1,231,000)
 9 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 10 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 11 Travel (54000) ... 100,000 (re. \$100,000)
 12 Contractual services (51000) ... 563,000 (re. \$563,000)
 13 Equipment (56000) ... 100,000 (re. \$100,000)
 14 Fringe benefits (60000) ... 2,716,000 (re. \$991,000)
 15 Indirect costs (58800) ... 538,000 (re. \$460,000)

16 By chapter 50, section 1, of the laws of 2020:

17 For services and expenses related to the administration of the federal
 18 low-income housing tax credit program (31449).
 19 Personal service--regular (50100) ... 4,240,000 (re. 1,241,000)
 20 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 21 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 22 Travel (54000) ... 100,000 (re. \$100,000)
 23 Contractual services (51000) ... 563,000 (re. \$562,000)
 24 Equipment (56000) ... 100,000 (re. \$100,000)
 25 Fringe benefits (60000) ... 2,716,000 (re. \$857,000)
 26 Indirect costs (58800) ... 538,000 (re. \$454,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses related to the administration of the federal
 29 low-income housing tax credit program (31449).
 30 Personal service--regular (50100) ... 4,240,000 (re. \$1,411,000)
 31 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 32 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 33 Travel (54000) ... 100,000 (re. \$74,000)
 34 Contractual services (51000) ... 563,000 (re. \$337,000)
 35 Equipment (56000) ... 100,000 (re. \$100,000)
 36 Fringe benefits (60000) ... 2,716,000 (re. \$2,350,000)
 37 Indirect costs (58800) ... 538,000 (re. \$533,000)

38 OHP-HOUSING PROGRAM

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Housing and Urban Development Section 8 Account - 25315

42 By chapter 50, section 1, of the laws of 2021:

43 For expenditures related to administering federal section 8 program
 44 grants (31448).
 45 Personal service (50000) ... 5,576,000 (re. \$4,365,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Nonpersonal service (57050) ... 2,018,000 (re. \$1,172,000)
2 Fringe benefits (60090) ... 3,520,000 (re. \$2,851,000)
3 Indirect costs (58850) ... 470,000 (re. \$384,000)

4 By chapter 50, section 1, of the laws of 2020:
5 For expenditures related to administering federal section 8 program
6 grants (31448).
7 Personal service (50000) ... 5,576,000 (re. \$2,000,000)
8 Nonpersonal service (57050) ... 2,018,000 (re. \$364,000)
9 Fringe benefits (60090) ... 3,520,000 (re. \$1,441,000)
10 Indirect costs (58850) ... 470,000 (re. \$131,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For expenditures related to administering federal section 8 program
13 grants (31448).
14 Personal service (50000) ... 5,576,000 (re. \$2,164,000)
15 Nonpersonal service (57050) ... 2,018,000 (re. \$853,000)
16 Fringe benefits (60090) ... 3,520,000 (re. \$1,461,000)
17 Indirect costs (58850) ... 470,000 (re. \$194,000)

18 By chapter 50, section 1, of the laws of 2018:
19 For expenditures related to administering federal section 8 program
20 grants (31448).
21 Personal service (50000) ... 5,576,000 (re. \$2,369,000)
22 Nonpersonal service (57050) ... 2,018,000 (re. \$1,565,000)
23 Fringe benefits (60090) ... 3,484,000 (re. \$1,501,000)
24 Indirect costs (58850) ... 470,000 (re. \$246,000)

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 DHCR Mortgage Servicing Account - 22085

28 By chapter 50, section 1, of the laws of 2021:
29 For services and expenses related to asset management activities
30 performed by the division of housing and community renewal for the
31 New York state housing finance agency and the urban development
32 corporation.
33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, and the IT Interchange and
35 Transfer Authority as defined in the 2021-22 state fiscal year state
36 operations appropriation for the budget division program of the
37 division of the budget, are deemed fully incorporated herein and a
38 part of this appropriation as if fully stated (31448).
39 Personal service--regular (50100) ... 3,415,000 (re. \$2,384,000)
40 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
41 Supplies and materials (57000) ... 23,000 (re. \$23,000)
42 Travel (54000) ... 100,000 (re. \$100,000)
43 Contractual services (51000) ... 346,000 (re. \$259,000)
44 Equipment (56000) ... 124,000 (re. \$124,000)
45 Fringe benefits (60000) ... 600,000 (re. \$600,000)

46 By chapter 50, section 1, of the laws of 2020:



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to asset management activities
 2 performed by the division of housing and community renewal for the
 3 New York state housing finance agency and the urban development
 4 corporation.

5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority, and the IT Interchange and
 7 Transfer Authority as defined in the 2020-21 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated (31448).

11	Personal service--regular (50100) ...	3,415,000	.....	(re. \$1,539,000)
12	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$4,000)
13	Supplies and materials (57000) ...	23,000	.....	(re. \$23,000)
14	Travel (54000) ...	100,000	.....	(re. \$100,000)
15	Contractual services (51000) ...	346,000	.....	(re. \$144,000)
16	Equipment (56000) ...	124,000	.....	(re. \$124,000)
17	Fringe benefits (60000) ...	600,000	.....	(re. \$600,000)

18 By chapter 50, section 1, of the laws of 2019:

19 For services and expenses related to asset management activities
 20 performed by the division of housing and community renewal for the
 21 New York state housing finance agency and the urban development
 22 corporation.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority, and the IT Interchange and
 25 Transfer Authority as defined in the 2019-20 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (31448).

29	Personal service--regular (50100) ...	3,415,000	.....	(re. \$1,209,000)
30	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$6,000)
31	Supplies and materials (57000) ...	23,000	.....	(re. \$23,000)
32	Travel (54000) ...	100,000	.....	(re. \$100,000)
33	Contractual services (51000) ...	346,000	.....	(re. \$227,000)
34	Equipment (56000) ...	124,000	.....	(re. \$124,000)
35	Fringe benefits (60000) ...	600,000	.....	(re. \$600,000)

36 Special Revenue Funds - Other

37 Miscellaneous Special Revenue Fund

38 Low Income Housing Monitoring Account - 22130

39 By chapter 50, section 1, of the laws of 2021:

40 For services and expenses related to the monitoring of housing
 41 projects constructed under low-income housing tax credit programs
 42 (31448).

43	Personal service--regular (50100) ...	2,580,000	.....	(re. \$1,498,000)
44	Holiday/overtime compensation (50300) ...	50,000	.....	(re. \$50,000)
45	Supplies and materials (57000) ...	5,000	.....	(re. \$5,000)
46	Travel (54000) ...	195,000	.....	(re. \$195,000)
47	Contractual services (51000) ...	215,000	.....	(re. \$215,000)
48	Equipment (56000) ...	75,000	.....	(re. \$75,000)
49	Fringe benefits (60000) ...	1,681,000	.....	(re. \$1,051,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58800) ... 84,000 (re. \$56,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to the monitoring of housing

4 projects constructed under low-income housing tax credit programs

5 (31448).

6 Personal service--regular (50100) ... 2,580,000 (re. \$349,000)

7 Holiday/overtime compensation (50300) ... 50,000 (re. \$49,000)

8 Supplies and materials (57000) ... 5,000 (re. \$5,000)

9 Travel (54000) ... 195,000 (re. \$195,000)

10 Contractual services (51000) ... 215,000 (re. \$108,000)

11 Equipment (56000) ... 75,000 (re. \$75,000)

12 Fringe benefits (60000) ... 1,681,000 (re. \$303,000)

13 Indirect costs (58800) ... 84,000 (re. \$22,000)

14 By chapter 50, section 1, of the laws of 2019:

15 For services and expenses related to the monitoring of housing

16 projects constructed under low-income housing tax credit programs

17 (31448).

18 Personal service--regular (50100) ... 2,580,000 (re. \$774,000)

19 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)

20 Supplies and materials (57000) ... 5,000 (re. \$5,000)

21 Travel (54000) ... 195,000 (re. \$194,000)

22 Contractual services (51000) ... 215,000 (re. \$101,000)

23 Equipment (56000) ... 75,000 (re. \$75,000)

24 Fringe benefits (60000) ... 1,681,000 (re. \$1,440,000)

25 Indirect costs (58800) ... 84,000 (re. \$68,000)

26 OHP-LOW INCOME WEATHERIZATION PROGRAM

27 Special Revenue Funds - Federal

28 Federal Miscellaneous Operating Grants Fund

29 Department of Energy Weatherization Account - 25499

30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses related to administering low income weather-

32 ization grants (31446).

33 Personal service (50000) ... 2,543,000 (re. \$2,543,000)

34 Nonpersonal service (57050) ... 378,000 (re. \$378,000)

35 Fringe benefits (60090) ... 1,589,000 (re. \$1,589,000)

36 Indirect costs (58850) ... 214,000 (re. \$214,000)

37 The appropriation made by chapter 50, section 1, of the laws of 2020, is

38 hereby amended and reappropriated to read:

39 For services and expenses related to administering low income weather-

40 ization grants (31446).

41 Personal service (50000) ... [2,543,000] 1,543,000 (re. \$958,000)

42 Nonpersonal service (57050) (re. \$1,049,000)

43 [378,000] 1,378,000 (re. \$1,049,000)

44 Fringe benefits (60090) ... 1,589,000 (re. \$1,254,000)

45 Indirect costs (58850) ... 214,000 (re. \$156,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to administering low income weather-
3 ization grants (31446).
4 Personal service (50000) ... 2,543,000 (re. \$1,881,000)
5 Nonpersonal service (57050) ... 378,000 (re. \$258,000)
6 Fringe benefits (60090) ... 1,589,000 (re. \$1,203,000)
7 Indirect costs (58850) ... 214,000 (re. \$164,000)

8 By chapter 50, section 1, of the laws of 2018:
9 For services and expenses related to administering low income weather-
10 ization grants (31446).
11 Personal service (50000) ... 2,543,000 (re. \$2,097,000)
12 Nonpersonal service (57050) ... 378,000 (re. \$239,000)
13 Fringe benefits (60090) ... 1,589,000 (re. \$1,310,000)
14 Indirect costs (58850) ... 214,000 (re. \$183,000)

15 OHP-RENT ADMINISTRATION PROGRAM

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Rent Revenue Account - 22158

19 By chapter 50, section 1, of the laws of 2021:
20 For services and expenses related to the division of housing and
21 community renewal's administration and enforcement of New York
22 state's system of rent regulation (31442).
23 Personal service--regular (50100) ... 533,000 (re. \$376,000)
24 Travel (54000) ... 10,000 (re. \$10,000)
25 Fringe benefits (60000) ... 341,000 (re. \$248,000)
26 Indirect costs (58800) ... 18,000 (re. \$14,000)

27 By chapter 50, section 1, of the laws of 2020:
28 For services and expenses related to the division of housing and
29 community renewal's administration and enforcement of New York
30 state's system of rent regulation (31442).
31 Personal service--regular (50100) ... 533,000 (re. \$281,000)
32 Travel (54000) ... 10,000 (re. \$10,000)
33 Fringe benefits (60000) ... 341,000 (re. \$184,000)
34 Indirect costs (58800) ... 18,000 (re. \$11,000)

35 By chapter 50, section 1, of the laws of 2019:
36 For services and expenses related to the division of housing and
37 community renewal's administration and enforcement of New York
38 state's system of rent regulation (31442).
39 Personal service--regular (50100) ... 533,000 (re. \$449,000)
40 Travel (54000) ... 10,000 (re. \$10,000)
41 Fringe benefits (60000) ... 341,000 (re. \$341,000)
42 Indirect costs (58800) ... 18,000 (re. \$18,000)

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Rent Revenue Other Account - 22156

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:

2 For services and expenses related to the division of housing and
3 community renewal's administration and enforcement of New York
4 state's system of rent regulation.

5 Notwithstanding any provision of law to the contrary, to the extent a
6 city of one million or more or any department, agency, or instrumen-
7 tality thereof has any payment reduced pursuant to a chapter of the
8 laws of 2020 in an amount equal to costs incurred by the state in
9 accordance with subdivision (c) of section 8 of chapter 576 of the
10 laws of 1974, the division of housing and community renewal is
11 authorized to suballocate or transfer from this appropriation the
12 value of such incurred costs to the agency or agencies which issues
13 the reduced payment.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, and the IT Interchange and
16 Transfer Authority as defined in the 2021-22 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated (31442).

20	Personal service--regular (50100) ...	26,250,000	...	(re. \$11,675,000)
21	Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$24,000)
22	Supplies and materials (57000) ...	1,211,000	.....	(re. \$1,167,000)
23	Travel (54000) ...	221,000	.....	(re. \$211,000)
24	Contractual services (51000) ...	8,242,000	.....	(re. \$5,254,000)
25	Equipment (56000) ...	591,000	.....	(re. \$583,000)
26	Fringe benefits (60000) ...	20,400,000	.....	(re. \$11,921,000)
27	Indirect costs (58800) ...	1,579,000	.....	(re. \$1,198,000)

28 Notwithstanding any provision of law to the contrary, to the extent a
29 city of one million or more or any department, agency, or instrumen-
30 tality thereof has any payment reduced pursuant to a chapter of the
31 laws of 2020 in an amount equal to costs incurred by the state in
32 accordance with subdivision (c) of section 8 of chapter 576 of the
33 laws of 1974, the division of housing and community renewal is
34 authorized to suballocate or transfer from this appropriation the
35 value of such incurred costs to the agency or agencies which issues
36 the reduced payment.

37 For services and expenses related to the division of housing and
38 community renewal's administration of the tenant protection unit
39 (30918).

40	Personal service--regular (50100) ...	2,713,000	.....	(re. \$1,421,000)
41	Supplies and materials (57000) ...	60,000	.....	(re. \$60,000)
42	Travel (54000) ...	10,000	.....	(re. \$10,000)
43	Contractual services (51000) ...	979,000	.....	(re. \$538,000)
44	Equipment (56000) ...	10,000	.....	(re. \$10,000)
45	Fringe benefits (60000) ...	1,643,000	.....	(re. \$900,000)
46	Indirect costs (58800) ...	84,000	.....	(re. \$51,000)

47 By chapter 50, section 1, of the laws of 2020:

48 For services and expenses related to the division of housing and
49 community renewal's administration and enforcement of New York
50 state's system of rent regulation.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Notwithstanding any provision of law to the contrary, to the extent a
 2 city of one million or more or any department, agency, or instrumen-
 3 tality thereof has any payment reduced pursuant to a chapter of the
 4 laws of 2020 in an amount equal to costs incurred by the state in
 5 accordance with subdivision (c) of section 8 of chapter 576 of the
 6 laws of 1974, the division of housing and community renewal is
 7 authorized to suballocate or transfer from this appropriation the
 8 value of such incurred costs to the agency or agencies which issues
 9 the reduced payment.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, and the IT Interchange and
 12 Transfer Authority as defined in the 2020-21 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (31442).

16	Personal service--regular (50100) ...	26,250,000	.....	(re. \$678,000)
17	Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$31,000)
18	Supplies and materials (57000) ...	1,211,000	.....	(re. \$809,000)
19	Travel (54000) ...	221,000	.....	(re. \$190,000)
20	Contractual services (51000) ...	8,242,000	.....	(re. \$4,374,000)
21	Equipment (56000) ...	591,000	.....	(re. \$589,000)
22	Fringe benefits (60000) ...	20,400,000	.....	(re. \$4,502,000)
23	Indirect costs (58800) ...	1,579,000	.....	(re. \$861,000)

24 Notwithstanding any provision of law to the contrary, to the extent a
 25 city of one million or more or any department, agency, or instrumen-
 26 tality thereof has any payment reduced pursuant to a chapter of the
 27 laws of 2020 in an amount equal to costs incurred by the state in
 28 accordance with subdivision (c) of section 8 of chapter 576 of the
 29 laws of 1974, the division of housing and community renewal is
 30 authorized to suballocate or transfer from this appropriation the
 31 value of such incurred costs to the agency or agencies which issues
 32 the reduced payment.

33 For services and expenses related to the division of housing and
 34 community renewal's administration of the tenant protection unit
 35 (30918).

36	Personal service--regular (50100) ...	2,713,000	.....	(re. \$426,000)
37	Supplies and materials (57000) ...	60,000	.....	(re. \$46,000)
38	Travel (54000) ...	10,000	.....	(re. \$10,000)
39	Contractual services (51000) ...	979,000	.....	(re. \$532,000)
40	Equipment (56000) ...	10,000	.....	(re. \$10,000)
41	Fringe benefits (60000) ...	1,643,000	.....	(re. \$216,000)
42	Indirect costs (58800) ...	84,000	.....	(re. \$20,000)

43 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 44 section 1, of the laws of 2020:

45 For services and expenses related to the division of housing and
 46 community renewal's administration and enforcement of New York
 47 state's system of rent regulation.

48 Notwithstanding any provision of law to the contrary, to the extent a
 49 city of one million or more or any department, agency, or instrumen-
 50 tality thereof has any payment reduced pursuant to a chapter of the
 51 laws of 2020 in an amount equal to costs incurred by the state in

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 accordance with subdivision (c) of section 8 of chapter 576 of the
2 laws of 1974, the division of housing and community renewal is
3 authorized to suballocate or transfer from this appropriation the
4 value of such incurred costs to the agency or agencies which issues
5 the reduced payment.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, and the IT Interchange and
8 Transfer Authority as defined in the 2019-20 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (31442).

12	Personal service--regular (50100) ...	28,597,000	....	(re. \$6,795,000)
13	Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$15,000)
14	Supplies and materials (57000) ...	1,211,000	.....	(re. \$1,183,000)
15	Travel (54000) ...	221,000	.....	(re. \$206,000)
16	Contractual services (51000) ...	2,895,000	.....	(re. \$18,000)
17	Equipment (56000) ...	591,000	.....	(re. \$591,000)
18	Fringe benefits (60000) ...	23,400,000	.....	(re. \$9,818,000)
19	Indirect costs (58800) ...	1,579,000	.....	(re. \$849,000)

20 Notwithstanding any provision of law to the contrary, to the extent a
21 city of one million or more or any department, agency, or instrumen-
22 tality thereof has any payment reduced pursuant to a chapter of the
23 laws of 2020 in an amount equal to costs incurred by the state in
24 accordance with subdivision (c) of section 8 of chapter 576 of the
25 laws of 1974, the division of housing and community renewal is
26 authorized to suballocate or transfer from this appropriation the
27 value of such incurred costs to the agency or agencies which issues
28 the reduced payment.

29 For services and expenses related to the division of housing and
30 community renewal's administration of the tenant protection unit
31 (30918).

32	Personal service--regular (50100) ...	2,713,000	.....	(re. \$627,000)
33	Supplies and materials (57000) ...	60,000	.....	(re. \$42,000)
34	Travel (54000) ...	10,000	.....	(re. \$8,000)
35	Contractual services (51000) ...	979,000	.....	(re. \$83,000)
36	Equipment (56000) ...	10,000	.....	(re. \$10,000)
37	Fringe benefits (60000) ...	1,643,000	.....	(re. \$311,000)
38	Indirect costs (58800) ...	84,000	.....	(re. \$12,000)

39 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
40 section 1, of the laws of 2020:

41 For services and expenses related to the division of housing and
42 community renewal's administration and enforcement of New York
43 state's system of rent regulation.

44 Notwithstanding any provision of law to the contrary, to the extent a
45 city of one million or more or any department, agency, or instrumen-
46 tality thereof has any payment reduced pursuant to a chapter of the
47 laws of 2020 in an amount equal to costs incurred by the state in
48 accordance with subdivision (c) of section 8 of chapter 576 of the
49 laws of 1974, the division of housing and community renewal is
50 authorized to suballocate or transfer from this appropriation the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 value of such incurred costs to the agency or agencies which issues
2 the reduced payment.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, and the IT Interchange and
5 Transfer Authority as defined in the 2018-19 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (31442).

9	Personal service-regular (50100) ...	22,308,000	.....	(re. \$822,000)
10	Holiday/overtime compensation (50300) ...	30,000	.....	(re. \$30,000)
11	Supplies and materials (57000) ...	471,000	.....	(re. \$256,000)
12	Travel (54000) ...	76,000	.....	(re. \$75,000)
13	Contractual services (51000) ...	2,548,000	.....	(re. \$137,000)
14	Equipment (56000) ...	405,000	.....	(re. \$404,000)
15	Fringe benefits (60000) ...	14,272,000	.....	(re. \$4,195,000)
16	Indirect costs (58800) ...	680,000	.....	(re. \$110,000)

17 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
18 section 1, of the laws of 2020:

19 For services and expenses related to the division of housing and
20 community renewal's administration and enforcement of New York
21 state's system of rent regulation.

22 Notwithstanding any provision of law to the contrary, to the extent a
23 city of one million or more or any department, agency, or instrumen-
24 tality thereof has any payment reduced pursuant to a chapter of the
25 laws of 2020 in an amount equal to costs incurred by the state in
26 accordance with subdivision (c) of section 8 of chapter 576 of the
27 laws of 1974, the division of housing and community renewal is
28 authorized to suballocate or transfer from this appropriation the
29 value of such incurred costs to the agency or agencies which issues
30 the reduced payment.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, and the IT Interchange and
33 Transfer Authority as defined in the 2017-18 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (31442).

37	Holiday/overtime compensation (50300) ...	30,000	.....	(re. \$25,000)
38	Supplies and materials (57000) ...	471,000	.....	(re. \$34,000)
39	Travel (54000) ...	76,000	.....	(re. \$64,000)
40	Contractual services (51000) ...	2,548,000	.....	(re. \$31,000)
41	Equipment (56000) ...	405,000	.....	(re. \$371,000)

42 OPS-ADMINISTRATION PROGRAM

43 General Fund
44 State Purposes Account - 10050

45 By chapter 50, section 1, of the laws of 2021:

46 For services and expenses related to the OPS-administration program.

47 Notwithstanding any other provision of law to the contrary, the OGS
48 Interchange and Transfer Authority, and the IT Interchange and

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Transfer Authority as defined in the 2021-22 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (81001).
 5 Contractual services (51000) ... 6,002,000 (re. \$5,745,000)
 6 Supplies and materials (57000) ... 311,000 (re. \$249,000)

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Housing Indirect Cost Recovery Account - 22090

10 By chapter 50, section 1, of the laws of 2021:

11 For services and expenses related to the administration of special
 12 revenue funds - other and special revenue funds - federal.

13 Notwithstanding any provision of law to the contrary, to the extent a
 14 city of one million or more or any department, agency, or instrumen-
 15 tality thereof has any payment reduced pursuant to a chapter of the
 16 laws of 2020 in an amount equal to costs incurred by the state in
 17 accordance with subdivision (c) of section 8 of chapter 576 of the
 18 laws of 1974, the division of housing and community renewal is
 19 authorized to suballocate or transfer from this appropriation the
 20 value of such incurred costs to the agency or agencies which issues
 21 the reduced payment.

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, and the IT Interchange and
 24 Transfer Authority as defined in the 2021-22 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (81001).

28 Personal service--regular (50100) ... 2,697,000 (re. \$1,130,000)
 29 Holiday/overtime compensation (50300) ... 20,000 (re. \$16,000)
 30 Supplies and materials (57000) ... 45,000 (re. \$45,000)
 31 Travel (54000) ... 60,000 (re. \$60,000)
 32 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 33 Equipment (56000) ... 60,000 (re. \$60,000)

34 By chapter 50, section 1, of the laws of 2020:

35 For services and expenses related to the administration of special
 36 revenue funds - other and special revenue funds - federal.

37 Notwithstanding any provision of law to the contrary, to the extent a
 38 city of one million or more or any department, agency, or instrumen-
 39 tality thereof has any payment reduced pursuant to a chapter of the
 40 laws of 2020 in an amount equal to costs incurred by the state in
 41 accordance with subdivision (c) of section 8 of chapter 576 of the
 42 laws of 1974, the division of housing and community renewal is
 43 authorized to suballocate or transfer from this appropriation the
 44 value of such incurred costs to the agency or agencies which issues
 45 the reduced payment.

46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority, and the IT Interchange and
 48 Transfer Authority as defined in the 2020-21 state fiscal year state
 49 operations appropriation for the budget division program of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (81001).
 3 Personal service--regular (50100) ... 2,697,000 (re. \$323,000)
 4 Holiday/overtime compensation (50300) ... 20,000 (re. \$13,000)
 5 Supplies and materials (57000) ... 45,000 (re. \$45,000)
 6 Travel (54000) ... 60,000 (re. \$60,000)
 7 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 8 Equipment (56000) ... 60,000 (re. \$60,000)

9 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 10 section 1, of the laws of 2020 is hereby amended and reappropriated
 11 to read:

12 For services and expenses related to the administration of special
 13 revenue funds - other and special revenue funds - federal.

14 Notwithstanding any provision of law to the contrary, to the extent a
 15 city of one million or more or any department, agency, or instrumen-
 16 tality thereof has any payment reduced pursuant to a chapter of the
 17 laws of 2020 in an amount equal to costs incurred by the state in
 18 accordance with subdivision (c) of section 8 of chapter 576 of the
 19 laws of 1974, the division of housing and community renewal is
 20 authorized to suballocate or transfer from this appropriation the
 21 value of such incurred costs to the agency or agencies which issues
 22 the reduced payment.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority, and the IT Interchange and
 25 Transfer Authority as defined in the 2019-20 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (81001).

29 Personal service--regular (50100) ... 2,697,000 (re. \$126,000)
 30 Holiday/overtime compensation (50300) ... 20,000 (re. \$12,000)
 31 Supplies and materials (57000) ... [45,000] 311,000 (re. \$59,000)
 32 Travel (54000) ... 60,000 (re. \$54,000)
 33 Contractual services (51000) ... 1,828,000 (re. \$1,808,000)
 34 Equipment (56000) ... 60,000 (re. \$60,000)

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	76,800,000	0
4	-----	-----
5 All Funds	76,800,000	0
6	=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM	61,800,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or
 13 accounts of the homeowner mortgage revenue
 14 bonds general resolution pursuant to chap-
 15 ter 261 of the laws of 1988. Notwith-
 16 standing section 40 of the state finance
 17 law, this appropriation shall remain in
 18 effect until a subsequent appropriation is
 19 made available (45603) 39,800,000

20 The sum of \$22,000,000 is hereby appropri-
 21 ated to the state of New York mortgage
 22 agency, for deposit in the appropriate
 23 account or fund of the homeowner mortgage
 24 revenue bonds general resolution. Such
 25 appropriation shall only be made avail-
 26 able, upon certification by the director
 27 of the budget, to the state of New York
 28 mortgage agency when and to the extent
 29 that the agency certifies to the director
 30 of the budget that monies available to the
 31 agency are not sufficient to meet the
 32 agency's obligations with respect to all
 33 bonds issued under the homeowner mortgage
 34 revenue bonds general resolution dated
 35 September 10, 1987 as amended. Copies of
 36 the certification made by the director of
 37 the budget shall be filed with the chairs
 38 of the senate finance committee and the
 39 assembly ways and means committee.
 40 Notwithstanding section 40 of the state
 41 finance law, this appropriation shall
 42 remain in effect until a subsequent appro-
 43 priation is made available (45604) 22,000,000
 44 -----

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2022-23

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000
 2

3 General Fund
 4 State Purposes Account - 10050

5 The sum of \$15,000,000, or so much thereof
 6 as may be necessary and available, is
 7 hereby appropriated from the state
 8 purposes account of the general fund to
 9 the state of New York mortgage agency, for
 10 deposit in the mortgage insurance fund
 11 established by section 2429-b of the
 12 public authorities law as the aggregate
 13 reserve amount of the mortgage insurance
 14 fund. Any moneys expended pursuant to the
 15 provisions of this appropriation shall
 16 forthwith be transferred to the general
 17 fund, to the extent moneys are available,
 18 from the housing reserve account of the
 19 New York state infrastructure trust fund
 20 established pursuant to section 88 of the
 21 state finance law. Such appropriation
 22 shall only be made available, upon certif-
 23 ication by the director of the budget, to
 24 the state of New York mortgage agency to
 25 the extent and if the agency requires the
 26 use of the aggregate reserve amount of the
 27 mortgage insurance fund. Copies of such
 28 certification shall be filed with the
 29 chairs of the senate finance committee and
 30 the assembly ways and means committee.
 31 Notwithstanding section 40 of the state
 32 finance law, this appropriation shall
 33 remain in effect until a subsequent appro-
 34 priation is made available (45605) 15,000,000
 35

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	14,715,000	0
4 Special Revenue Funds - Federal	6,018,000	9,496,000
5	-----	-----
6 All Funds	20,733,000	9,496,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	20,733,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program including the
 15 creation and maintenance of a hate and
 16 bias prevention unit.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27 Personal service--regular (50100)	12,000,000
28 Temporary service (50200)	292,000
29 Holiday/overtime compensation (50300)	17,000
30 Supplies and materials (57000)	136,000
31 Travel (54000)	110,000
32 Contractual services (51000)	2,046,000
33 Equipment (56000)	114,000
34	-----
35 Program account subtotal	14,715,000
36	-----

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Federal Equal Employment Opportunity Account - 25447

40 For services and expenses related to equal
 41 employment opportunity program enforcement
 42 activities (81001).

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2022-23

1	Personal service (50000)	2,066,000
2	Nonpersonal service (57050)	140,000
3	Fringe benefits (60090)	1,126,000
4	Indirect costs (58850)	150,000
5		-----
6	Program account subtotal	3,482,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	FHAP-Type I Account - 25308	
11	For services and expenses related to fair	
12	housing assistance program enforcement	
13	activities (81001).	
14	Personal service (50000)	683,000
15	Nonpersonal service (57050)	1,428,000
16	Fringe benefits (60090)	375,000
17	Indirect costs (58850)	50,000
18		-----
19	Program account subtotal	2,536,000
20		-----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to equal employment opportunity
 7 program enforcement activities (81001).
 8 Personal service (50000) ... 2,066,000 (re. \$2,066,000)
 9 Nonpersonal service (57050) ... 140,000 (re. \$140,000)
 10 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)
 11 Indirect costs (58850) ... 150,000 (re. \$150,000)

12 The appropriation made by chapter 50, section 1, of the laws of 2020, is
 13 hereby amended and reappropriated to read:

14 For services and expenses related to equal employment opportunity
 15 program enforcement activities (81001).
 16 Personal service (50000) ... [2,066,000] 766,000 (re. \$766,000)
 17 Nonpersonal service (57050) ... [140,000] 2,716,000 . (re. \$2,108,000)

18 Special Revenue Funds - Federal
 19 Federal Miscellaneous Operating Grants Fund
 20 FHAP-Type I Account - 25308

21 By chapter 50, section 1, of the laws of 2021:

22 For services and expenses related to fair housing assistance program
 23 enforcement activities (81001).
 24 Personal service (50000) ... 683,000 (re. \$683,000)
 25 Nonpersonal service (57050) ... 1,428,000 (re. \$1,428,000)
 26 Fringe benefits (60090) ... 375,000 (re. \$375,000)
 27 Indirect costs (58850) ... 50,000 (re. \$50,000)

28 By chapter 50, section 1, of the laws of 2020:

29 For services and expenses related to fair housing assistance program
 30 enforcement activities (81001).
 31 Personal service (50000) ... 683,000 (re. \$396,000)
 32 Nonpersonal service (57050) ... 1,428,000 (re. \$136,000)



OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	6,958,000	0
4	-----	-----
5 All Funds	6,958,000	0
6	=====	=====

7 SCHEDULE

8 HHS STATEWIDE IMPLEMENTATION	1,430,000
9	-----

10 Special Revenue Funds - Other
 11 Indigent Legal Services Fund
 12 Indigent Legal Services Account - 23551

13 For services and expenses related to the
14 statewide improvement to the quality of
15 indigent defense (55514).

16 Personal service--regular (50100)	742,000
17 Supplies and materials (57000)	30,000
18 Travel (54000)	70,000
19 Contractual services (51000)	40,000
20 Equipment (56000)	15,000
21 Fringe benefits (60000)	512,000
22 Indirect costs (58800)	21,000
23	-----

24 HURRELL-HARRING SETTLEMENT	1,385,000
25	-----

26 Special Revenue Funds - Other
 27 Indigent Legal Services Fund
 28 Indigent Legal Services Account - 23551

29 For services and expenses related to the
30 implementation of the settlement agreement
31 in the matter of Hurrell-Harring, et al,
32 v. State of New York (55507).

33 Personal service--regular (50100)	715,000
34 Supplies and materials (57000)	30,000
35 Travel (54000)	60,000
36 Contractual services (51000)	50,000
37 Equipment (56000)	15,000
38 Fringe benefits (60000)	494,000
39 Indirect costs (58800)	21,000
40	-----

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2022-23

1	INDIGENT LEGAL SERVICES PROGRAM	4,143,000
2		-----
3	Special Revenue Funds - Other	
4	Indigent Legal Services Fund	
5	Indigent Legal Services Account - 23551	
6	For services and expenses related to the	
7	indigent legal services program (55501).	
8	Personal service--regular (50100)	2,143,000
9	Temporary service (50200)	30,000
10	Supplies and materials (57000)	115,000
11	Travel (54000)	90,000
12	Contractual services (51000)	150,000
13	Equipment (56000)	58,000
14	Fringe benefits (60000)	1,495,000
15	Indirect costs (58800)	62,000
16		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	641,118,000	0
4 Special Revenue Funds - Federal	500,000	859,000
5 Special Revenue Funds - Other	30,000,000	0
6 Enterprise Funds	4,000,000	0
7 Internal Service Funds	151,636,000	331,147,000
8	-----	-----
9 All Funds	827,254,000	332,006,000
10	=====	=====

11 SCHEDULE

12 OFFICE OF TECHNOLOGY SERVICES PROGRAM 827,254,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2022-23 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Any contracts which were previously funded
 27 in other agencies, but which are now, due
 28 to the consolidation of information tech-
 29 nology services, paid for using amounts
 30 appropriated for state operations herein
 31 shall be deemed assigned from the agency
 32 which previously funded such contracts to
 33 the office of information technology
 34 services.

35 For services and expenses of central admin-
 36 istrative activities (51908).

37 Personal service--regular (50100)	15,613,000
38 Temporary service (50200)	185,000
39 Holiday/overtime compensation (50300)	172,000
40 Supplies and materials (57000)	520,000
41 Travel (54000)	75,000
42 Contractual services (51000)	4,820,000
43 Equipment (56000)	97,000
44	-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1	Total amount available	21,482,000
2		-----
3	For services and expenses of state data	
4	centers (51924).	
5	Personal service--regular (50100)	57,394,000
6	Temporary service (50200)	4,721,000
7	Holiday/overtime compensation (50300)	2,384,000
8	Supplies and materials (57000)	3,009,000
9	Travel (54000)	270,000
10	Contractual services (51000)	103,000,000
11	Equipment (56000)	7,000
12		-----
13	Total amount available	170,785,000
14		-----
15	For services and expenses of programs	
16	providing services to end users (51923).	
17	Personal service--regular (50100)	48,333,000
18	Temporary service (50200)	1,297,000
19	Holiday/overtime compensation (50300)	2,605,000
20	Supplies and materials (57000)	600,000
21	Travel (54000)	50,000
22	Contractual services (51000)	31,775,000
23	Equipment (56000)	2,000,000
24		-----
25	Total amount available	86,660,000
26		-----
27	For services and expenses related to	
28	supporting and maintaining state computer	
29	applications (51922).	
30	Personal service--regular (50100)	145,122,000
31	Temporary service (50200)	4,837,000
32	Holiday/overtime compensation (50300)	730,000
33	Supplies and materials (57000)	350,000
34	Travel (54000)	142,000
35	Contractual services (51000)	53,400,000
36	Equipment (56000)	150,000
37		-----
38	Total amount available	204,731,000
39		-----
40	For services and expenses related to provid-	
41	ing security and quality control services	
42	for state applications and data, and for	
43	providing shared services to local munici-	
44	palities, including but not limited to,	
45	endpoint detection and response, intrusion	

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1 detection, vulnerability scanning and data
2 backup. Provided further that a portion of
3 the funds appropriated herein shall be
4 suballocated to the Division of Homeland
5 Security and Emergency Services, for
6 providing shared services to local munic-
7 palities, pursuant to a plan approved by
8 the division of budget (51920).

9	Personal service--regular (50100)	10,594,000
10	Temporary service (50200)	108,000
11	Holiday/overtime compensation (50300)	24,000
12	Supplies and materials (57000)	46,000
13	Travel (54000)	15,000
14	Contractual services (51000)	32,847,000
15	Equipment (56000)	18,242,000
16		-----
17	Total amount available	61,876,000
18		-----

19 For services and expenses related to network
20 services (51921).

21	Personal service--regular (50100)	16,523,000
22	Temporary service (50200)	2,524,000
23	Holiday/overtime compensation (50300)	3,163,000
24	Supplies and materials (57000)	165,000
25	Travel (54000)	99,000
26	Contractual services (51000)	49,910,000
27	Equipment (56000)	1,200,000
28		-----
29	Total amount available	73,584,000
30		-----

31 For services and expenses related to train-
32 ing pursuant to a plan developed in
33 consultation with the department of civil
34 service to train employees of the state to
35 obtain information technology certif-
36 ications that are not currently held by
37 employees of the state in sufficient quan-
38 tities, but are readily available in the
39 market place, in order to ensure that the
40 state's information technology needs can
41 be met by state employees (51901).

42	Personal service--regular (50100)	1,590,000
43	Temporary service (50200)	3,000
44	Holiday/overtime compensation (50300)	7,000
45	Supplies and materials (57000)	27,000
46	Travel (54000)	3,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1	Contractual services (51000)	313,000
2	Equipment (56000)	57,000
3		-----
4	Total amount available	2,000,000
5		-----
6	For services and expenses related to the	
7	digitization of government services,	
8	including, but not limited to, expanded	
9	use of digital credentials, identity	
10	rationalization, and streamlined access to	
11	digitized government services.	
12	Personal service--regular (50100)	1,000,000
13	Contractual services (51000)	7,000,000
14	Equipment (56000)	2,000,000
15		-----
16	Total amount available	10,000,000
17		-----
18	For services and expenses related to the	
19	modernization of IT legacy systems for the	
20	Department of Taxation and Finance.	
21	Personal service--regular (50100)	8,000,000
22	Temporary service (50200)	250,000
23	Holiday/overtime compensation (50300)	250,000
24	Contractual services (51000)	1,000,000
25	Equipment (56000)	500,000
26		-----
27	Total amount available	10,000,000
28		-----
29	Program account subtotal	641,118,000
30		-----
31	Special Revenue Funds - Federal	
32	Federal Miscellaneous Operating Grants Fund	
33	OFT Federal Account - 25532	
34	For services and expenses related to grants	
35	for geographic information systems and	
36	emergency operations activities.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2022-23 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated (51908).	



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1 Nonpersonal service (57050) 500,000
 2
 3 Program account subtotal 500,000
 4

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Technology Financing Account - 22207

8 For services and expenses related to infor-
 9 mation technology including, but not
 10 limited to, services and expenses on
 11 behalf of state agencies which have trans-
 12 ferred funding to this account for such
 13 purpose.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2022-23 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (51908).

24 Contractual services (51000) 25,000,000
 25 Equipment (56000) 5,000,000
 26
 27 Program account subtotal 30,000,000
 28

29 Enterprise Funds
 30 Agencies Enterprise Fund
 31 New York Alert Account - 50326

32 For services and expenses related to the
 33 office of technology services program
 34 (51908).

35 Personal service--regular (50100) 600,000
 36 Holiday/overtime compensation (50300) 30,000
 37 Contractual services (51000) 3,000,000
 38 Fringe benefits (60000) 350,000
 39 Indirect costs (58800) 20,000
 40
 41 Program account subtotal 4,000,000
 42

43 Internal Service Funds
 44 Agencies Internal Service Fund
 45 Centralized Technology Services Account - 55069

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 office of technology services program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51908).

13	Personal service--regular (50100)	2,250,000
14	Contractual services (51000)	121,763,000
15	Fringe benefits (60000)	1,240,000
16	Indirect costs (58800)	92,000
17		-----
18	Program account subtotal	125,345,000
19		-----

20 Internal Service Funds
 21 Agencies Internal Service Fund
 22 NYT Account - 55061

23 For services and expenses related to the
 24 office of technology services program.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2022-23 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (51908).

35	Supplies and materials (57000)	18,000
36	Travel (54000)	12,000
37	Contractual services (51000)	11,916,000
38	Equipment (56000)	3,124,000
39		-----
40	Program account subtotal	15,070,000
41		-----

42 Internal Service Funds
 43 Agencies Internal Service Fund
 44 State Data Center Account - 55062

45 For services and expenses related to the
 46 office of technology services program.

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2022-23 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (51908).

11	Contractual services (51000)	6,047,000
12	Equipment (56000)	5,174,000
13		-----
14	Program account subtotal	11,221,000
15		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 OFT Federal Account - 25532

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to grants for geographic information
 7 systems and emergency operations activities.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2021-22 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (51908).

14 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

15 By chapter 50, section 1, of the laws of 2020:

16 For services and expenses related to grants for geographic information
 17 systems and emergency operations activities.

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority and the IT Interchange and Trans-
 20 fer Authority as defined in the 2020-21 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (51908).

24 Nonpersonal service (57050) ... 500,000 (re. \$359,000)

25 Internal Service Funds

26 Agencies Internal Service Fund
 27 Centralized Technology Services Account - 55069

28 By chapter 50, section 1, of the laws of 2021:

29 For services and expenses related to the office of technology services
 30 program.

31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority and the IT Interchange and Trans-
 33 fer Authority as defined in the 2021-22 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (51908).

37 Contractual services (51000) ... 121,763,000 (re. \$109,856,000)

38 By chapter 50, section 1, of the laws of 2020:

39 For services and expenses related to the office of technology services
 40 program.

41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority and the IT Interchange and Trans-
 43 fer Authority as defined in the 2020-21 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (51908).



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Contractual services (51000) ... 74,984,000 (re. \$49,254,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses related to the office of technology services

4 program.

5 Notwithstanding any other provision of law to the contrary, the OGS

6 Interchange and Transfer Authority and the IT Interchange and Trans-

7 fer Authority as defined in the 2019-20 state fiscal year state

8 operations appropriation for the budget division program of the

9 division of the budget, are deemed fully incorporated herein and a

10 part of this appropriation as if fully stated (51908).

11 Contractual services (51000) ... 121,452,000 (re. \$91,638,000)

12 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,

13 section 1, of the laws of 2019:

14 For services and expenses related to the office of technology services

15 program.

16 Notwithstanding any other provision of law to the contrary, the OGS

17 Interchange and Transfer Authority and the IT Interchange and Trans-

18 fer Authority as defined in the 2018-19 state fiscal year state

19 operations appropriation for the budget division program of the

20 division of the budget, are deemed fully incorporated herein and a

21 part of this appropriation as if fully stated (51908).

22 Contractual services (51000) ... 121,452,000 (re. \$37,702,000)

23 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,

24 section 1, of the laws of 2021:

25 For services and expenses related to the office of technology services

26 program.

27 Notwithstanding any other provision of law to the contrary, the OGS

28 Interchange and Transfer Authority and the IT Interchange and Trans-

29 fer Authority as defined in the 2017-18 state fiscal year state

30 operations appropriation for the budget division program of the

31 division of the budget, are deemed fully incorporated herein and a

32 part of this appropriation as if fully stated (51908).

33 Contractual services (51000) ... 78,166,508 (re. \$5,552,000)

34 Equipment (56000) ... 42,885,492 (re. \$23,241,000)

35 Supplies and materials (57000) ... 400,000 (re. \$444,000)

36 Internal Service Funds

37 Agencies Internal Service Fund

38 State Data Center Account - 55062

39 By chapter 50, section 1, of the laws of 2021:

40 For services and expenses related to the office of technology services

41 program.

42 Notwithstanding any other provision of law to the contrary, the OGS

43 Interchange and Transfer Authority and the IT Interchange and Trans-

44 fer Authority as defined in the 2021-22 state fiscal year state

45 operations appropriation for the budget division program of the

46 division of the budget, are deemed fully incorporated herein and a

47 part of this appropriation as if fully stated (51908).



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Contractual services (51000) ... 6,047,000 (re. \$6,047,000)
 2 Equipment (56000) ... 5,174,000 (re. \$5,174,000)

3 By chapter 50, section 1, of the laws of 2020:
 4 For services and expenses related to the office of technology services
 5 program.
 6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority and the IT Interchange and Trans-
 8 fer Authority as defined in the 2020-21 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated (51908).
 12 Contractual services (51000) ... 9,000,000 (re. \$12,000)

13 By chapter 50, section 1, of the laws of 2019:
 14 For services and expenses related to the office of technology services
 15 program.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority and the IT Interchange and Trans-
 18 fer Authority as defined in the 2019-20 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (51908).
 22 Contractual services (51000) ... 6,047,000 (re. \$1,053,000)
 23 Equipment (56000) ... 5,174,000 (re. \$1,174,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	8,189,000	0
4 Special Revenue Funds - Other	300,000	0
5	-----	-----
6 All Funds	8,489,000	0
7	=====	=====

8 SCHEDULE

9 INSPECTOR GENERAL PROGRAM 8,489,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2022-23 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (32101).

29 Personal service--regular (50100)	6,111,000
30 Temporary service (50200)	700,000
31 Holiday/overtime compensation (50300)	3,000
32 Supplies and materials (57000)	63,000
33 Travel (54000)	60,000
34 Contractual services (51000)	1,203,000
35 Equipment (56000)	49,000
36	-----
37 Program account subtotal	8,189,000
38	-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Inspector General Seized Assets Account - 22095

42 For services and expenses related to the
 43 inspector general program.

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2022-23

1 Notwithstanding any law to the contrary, the
 2 money hereby appropriated may be increased
 3 or decreased by transfer with any other
 4 appropriation within any other agency
 5 (32101).

6 Contractual services (51000) 50,000
 7
 8 Program account subtotal 50,000
 9

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Equitable Sharing-SIG Justice Account - 22225

13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency
 19 (32101).

20 Contractual services (51000) 50,000
 21
 22 Program account subtotal 50,000
 23

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Equitable Sharing-SIG Treasury Account - 22226

27 For services and expenses related to the
 28 inspector general program.
 29 Notwithstanding any law to the contrary, the
 30 money hereby appropriated may be increased
 31 or decreased by transfer with any other
 32 appropriation within any other agency
 33 (32101).

34 Contractual services (51000) 50,000
 35
 36 Program account subtotal 50,000
 37

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Equitable Sharing-WCF Justice Account - 22223

41 For services and expenses related to the
 42 inspector general program.

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2022-23

1 Notwithstanding any law to the contrary, the
 2 money hereby appropriated may be increased
 3 or decreased by transfer with any other
 4 appropriation within any other agency
 5 (32101).

6 Contractual services (51000) 50,000
 7
 8 Program account subtotal 50,000
 9

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Equitable Sharing-WCF Treasury Account - 22224

13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency
 19 (32101).

20 Contractual services (51000) 50,000
 21
 22 Program account subtotal 50,000
 23

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Workers Compensation Fraud Seized Assets Account - 22219

27 For services and expenses related to the
 28 inspector general program.
 29 Notwithstanding any law to the contrary, the
 30 money hereby appropriated may be increased
 31 or decreased by transfer with any other
 32 appropriation within any other agency
 33 (32101).

34 Contractual services (51000) 50,000
 35
 36 Program account subtotal 50,000
 37

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	2,165,000	0
4	-----	-----
5 All Funds	2,165,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT	2,165,000
9	-----

- 10 Special Revenue Funds - Other
- 11 New York Interest on Lawyer Fund
- 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of
 14 the interest on lawyer account fund in
 15 support of the provision of grants by the
 16 board of trustees.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (32703).

27 Personal service--regular (50100)	942,000
28 Supplies and materials (57000).....	10,000
29 Travel (54000).....	10,000
30 Contractual services (51000)	564,000
31 Equipment (56000)	10,000
32 Fringe benefits (60000)	595,000
33 Indirect costs (58800)	34,000
34	-----

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	7,189,000	0
4	-----	-----
5 All Funds	7,189,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL CONDUCT PROGRAM	7,189,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial conduct program.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2022-23 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (33301).

24 Personal service--regular (50100)	5,432,000
25 Supplies and materials (57000)	24,000
26 Travel (54000)	11,000
27 Contractual services (51000)	1,669,000
28 Equipment (56000)	53,000
29	-----

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	30,000	0
4	-----	-----
5 All Funds	30,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL NOMINATION PROGRAM	30,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 judicial nomination program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2022-23 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (33601).

24 Travel (54000)	30,000
25	-----

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	38,000	0
4	-----	-----
5 All Funds	38,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL SCREENING PROGRAM	38,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 judicial screening program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2022-23 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (33901).

24 Travel (54000)	10,000
25 Contractual services (51000)	28,000
26	-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	56,918,000	0
4 Special Revenue Funds - Federal	2,064,000	4,321,000
5 Special Revenue Funds - Other	616,000	0
6 Enterprise Funds	500,000	0
7	-----	-----
8 All Funds	60,098,000	4,321,000
9	=====	=====

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM	60,098,000
12	-----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
16 program oversight program.

17 Notwithstanding any other provision of law,
 18 the money hereby appropriated may be
 19 increased or decreased by interchange,
 20 with any appropriation of the justice
 21 center for the protection of people with
 22 special needs, and may be increased or
 23 decreased by transfer or suballocation
 24 between these appropriated amounts and
 25 appropriations of the office of mental
 26 health, office for people with develop-
 27 mental disabilities, office of addiction
 28 services and support, department of
 29 health, and the office of children and
 30 family services with the approval of the
 31 director of the budget who shall file such
 32 approval with the department of audit and
 33 control and copies thereof with the chair-
 34 man of the senate finance committee and
 35 the chairman of the assembly ways and
 36 means committee.

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2022-23 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2022-23

1 part of this appropriation as if fully
2 stated (48927).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 44,493,000, Holiday/overtime compensation (50300) 317,000, Supplies and materials (57000) 513,000, Travel (54000) 2,135,000, Contractual services (51000) 8,769,000, Equipment (56000) 691,000, and Program account subtotal 56,918,000.

12 Special Revenue Funds - Federal
13 Federal Education Fund
14 1031-OT-Education Account - 25203

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 increased or decreased by interchange,
18 with any appropriation of the justice
19 center for the protection of people with
20 special needs, and may be increased or
21 decreased by transfer or suballocation
22 between these appropriated amounts and
23 appropriations of the office of mental
24 health, office for people with develop-
25 mental disabilities, office of addiction
26 services and support, department of
27 health, and the office of children and
28 family services with the approval of the
29 director of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee.

35 For services and expenses related to TRAUD
36 including for contract for the delivery of
37 direct services to persons utilizing
38 regional technology centers or other enti-
39 ties funded through the TRAUD project
40 (48928).

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 460,000, Nonpersonal service (57050) 897,000, Fringe benefits (60090) 192,000, Indirect costs (58850) 15,000, and Program account subtotal 1,564,000.

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health and Human Services Account - 25100

4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 increased or decreased by interchange,
7 with any appropriation of the justice
8 center for the protection of people with
9 special needs, and may be increased or
10 decreased by transfer or suballocation
11 between these appropriated amounts and
12 appropriations of the office of mental
13 health, office for people with develop-
14 mental disabilities, office of addiction
15 services and support, department of
16 health, and the office of children and
17 family services with the approval of the
18 director of the budget who shall file such
19 approval with the department of audit and
20 control and copies thereof with the chair-
21 man of the senate finance committee and
22 the chairman of the assembly ways and
23 means committee.

24 For services and expenses associated with
25 federal grant awards yet to be allocated.

26 Notwithstanding any inconsistent provision
27 of law, the director of the budget is
28 hereby authorized to transfer appropri-
29 ation authority contained herein to any
30 other federal fund or program within the
31 justice center for the protection of
32 people with special needs (48927).

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 100,000, Nonpersonal service (57050) 342,000, Fringe benefits (60090) 54,000, Indirect costs (58850) 4,000, and Program account subtotal 500,000.

40 Special Revenue Funds - Other
41 Combined Expendable Trust Fund
42 Justice Center Grants and Bequests Account - 20202

43 For services and expenses associated with
44 gifts, grants and bequests to the justice
45 center for the protection of people with
46 special needs (48927).

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	158,000
2	Holiday/overtime compensation (50300)	11,000
3	Supplies and materials (57000)	45,000
4	Contractual services (51000)	250,000
5	Equipment (56000)	45,000
6	Fringe benefits (60000)	100,000
7	Indirect costs (58800)	7,000
8		-----
9	Program account subtotal	616,000
10		-----

- 11 Enterprise Funds
- 12 Agencies Enterprise Fund
- 13 Publications Account - 50301

14 Notwithstanding any other provision of law,
 15 the money hereby appropriated may be
 16 increased or decreased by interchange,
 17 with any appropriation of the justice
 18 center for the protection of people with
 19 special needs, and may be increased or
 20 decreased by transfer or suballocation
 21 between these appropriated amounts and
 22 appropriations of the office of mental
 23 health, office for people with develop-
 24 mental disabilities, office of addiction
 25 services and support, department of
 26 health, and the office of children and
 27 family services with the approval of the
 28 director of the budget who shall file such
 29 approval with the department of audit and
 30 control and copies thereof with the chair-
 31 man of the senate finance committee and
 32 the chairman of the assembly ways and
 33 means committee.

34 For services and expenses associated with
 35 protection of vulnerable persons, includ-
 36 ing, but not limited to, the provision of
 37 investigative services, training, and the
 38 development, production and distribution
 39 of training materials, reports, promo-
 40 tional materials and other items.

41 Notwithstanding any other inconsistent
 42 provision of law, the justice center for
 43 the protection of people with special
 44 needs may establish and charge fees for
 45 the provision of such services (48927).

46	Supplies and materials (57000)	150,000
47	Travel (54000)	50,000

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2022-23

1	Contractual services (51000)	150,000
2	Equipment (56000)	150,000
3		-----
4	Program account subtotal	500,000
5		-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 PROGRAM OVERSIGHT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Education Fund
- 4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2021:

6 Notwithstanding any other provision of law, the money hereby appropri-
 7 ated may be increased or decreased by interchange, with any appro-
 8 priation of the justice center for the protection of people with
 9 special needs, and may be increased or decreased by transfer or
 10 suballocation between these appropriated amounts and appropriations
 11 of the office of mental health, office for people with developmental
 12 disabilities, office of addiction services and support, department
 13 of health, and the office of children and family services with the
 14 approval of the director of the budget who shall file such approval
 15 with the department of audit and control and copies thereof with the
 16 chairman of the senate finance committee and the chairman of the
 17 assembly ways and means committee.

18 For services and expenses related to TRAIID including for contract for
 19 the delivery of direct services to persons utilizing regional tech-
 20 nology centers or other entities funded through the TRAIID project
 21 (48928).

22	Personal service (50000) ...	460,000	.....	(re. \$460,000)
23	Nonpersonal service (57050) ...	897,000	.....	(re. \$897,000)
24	Fringe benefits (60090) ...	182,000	.....	(re. \$182,000)
25	Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

26 By chapter 50, section 1, of the laws of 2020:

27 Notwithstanding any other provision of law, the money hereby appropri-
 28 ated may be increased or decreased by interchange, with any appro-
 29 priation of the justice center for the protection of people with
 30 special needs, and may be increased or decreased by transfer or
 31 suballocation between these appropriated amounts and appropriations
 32 of the office of mental health, office for people with developmental
 33 disabilities, office of addiction services and support, department
 34 of health, and the office of children and family services with the
 35 approval of the director of the budget who shall file such approval
 36 with the department of audit and control and copies thereof with the
 37 chairman of the senate finance committee and the chairman of the
 38 assembly ways and means committee.

39 For services and expenses related to TRAIID including for contract for
 40 the delivery of direct services to persons utilizing regional tech-
 41 nology centers or other entities funded through the TRAIID project
 42 (48928).

43	Personal service (50000) ...	460,000	.....	(re. \$460,000)
44	Nonpersonal service (57050) ...	897,000	.....	(re. \$346,000)
45	Fringe benefits (60090) ...	182,000	.....	(re. \$182,000)
46	Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
2 section 1, of the laws of 2020:

3 Notwithstanding any other provision of law, the money hereby appropri-
4 ated may be increased or decreased by interchange, with any appro-
5 priation of the justice center for the protection of people with
6 special needs, and may be increased or decreased by transfer or
7 suballocation between these appropriated amounts and appropriations
8 of the office of mental health, office for people with developmental
9 disabilities, office of addiction services and supports, department
10 of health, and the office of children and family services with the
11 approval of the director of the budget who shall file such approval
12 with the department of audit and control and copies thereof with the
13 chairman of the senate finance committee and the chairman of the
14 assembly ways and means committee.

15 For services and expenses related to TRAIID including for contract for
16 the delivery of direct services to persons utilizing regional tech-
17 nology centers or other entities funded through the TRAIID project
18 (48928).

Table with 4 rows: Personal service (50000) ... 460,000 (re. \$460,000), Nonpersonal service (57050) ... 897,000 (re. \$128,000), Fringe benefits (60090) ... 182,000 (re. \$182,000), Indirect costs (58850) ... 8,000 (re. \$8,000)

- 23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Federal Health and Human Services Account - 25100

26 By chapter 50, section 1, of the laws of 2021:

27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated may be increased or decreased by interchange, with any appro-
29 priation of the justice center for the protection of people with
30 special needs, and may be increased or decreased by transfer or
31 suballocation between these appropriated amounts and appropriations
32 of the office of mental health, office for people with developmental
33 disabilities, office of addiction services and support, department
34 of health, and the office of children and family services with the
35 approval of the director of the budget who shall file such approval
36 with the department of audit and control and copies thereof with the
37 chairman of the senate finance committee and the chairman of the
38 assembly ways and means committee.

39 For services and expenses associated with federal grant awards yet to
40 be allocated.

41 Notwithstanding any inconsistent provision of law, the director of the
42 budget is hereby authorized to transfer appropriation authority
43 contained herein to any other federal fund or program within the
44 justice center for the protection of people with special needs
45 (48927).

Table with 4 rows: Personal service (50000) ... 100,000 (re. \$100,000), Nonpersonal service (57050) ... 342,000 (re. \$342,000), Fringe benefits (60090) ... 54,000 (re. \$54,000), Indirect costs (58850) ... 4,000 (re. \$4,000)

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2020:

2 Notwithstanding any other provision of law, the money hereby appropri-
3 ated may be increased or decreased by interchange, with any appro-
4 priation of the justice center for the protection of people with
5 special needs, and may be increased or decreased by transfer or
6 suballocation between these appropriated amounts and appropriations
7 of the office of mental health, office for people with developmental
8 disabilities, office of addiction services and support, department
9 of health, and the office of children and family services with the
10 approval of the director of the budget who shall file such approval
11 with the department of audit and control and copies thereof with the
12 chairman of the senate finance committee and the chairman of the
13 assembly ways and means committee.

14 For services and expenses associated with federal grant awards yet to
15 be allocated.

16 Notwithstanding any inconsistent provision of law, the director of the
17 budget is hereby authorized to transfer appropriation authority
18 contained herein to any other federal fund or program within the
19 justice center for the protection of people with special needs
20 (48927).

21	Personal service (50000) ...	100,000	.....	(re. \$100,000)
22	Nonpersonal service (57050) ...	342,000	.....	(re. \$342,000)
23	Fringe benefits (60090) ...	54,000	.....	(re. \$54,000)
24	Indirect costs (58850) ...	4,000	.....	(re. \$4,000)

DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	287,000	24,329,700
4 Special Revenue Funds - Federal	732,853,000	2,443,528,000
5 Special Revenue Funds - Other	98,631,000	99,331,000
6 Enterprise Funds	250,000,000	126,617,000
7 Internal Service Funds	13,340,000	11,170,000
8	-----	-----
9 All Funds	1,095,111,000	2,704,975,700
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 662,325,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the New York state data
 18 center is established in the department of
 19 labor to be operated in cooperation with
 20 the United States bureau of the census in
 21 order to compile, analyze and disseminate
 22 socio-economic information and data.
 23 For services and expenses of the state data
 24 center pursuant to section 21 of the labor
 25 law (34771).

26 Personal service--regular (50100) 87,000
 27

28 For contracted services for the state data
 29 center program. Contractor will act as the
 30 department of labor's agent for the feder-
 31 al-state cooperative program for popu-
 32 lation estimates (FSCPE) (34765).

33 Contractual services (51000) 200,000
 34

35 Program account subtotal 287,000
 36

37 Special Revenue Funds - Federal
 38 Unemployment Insurance Administration Fund
 39 Unemployment Insurance Administration Account - 25901

40 For services and expenses of administering
 41 unemployment insurance programs, job

DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1 service programs, workforce investment act
2 programs, employability development
3 programs, other miscellaneous programs,
4 and a reserve for unanticipated funding,
5 pursuant to federal grants and contracts.
6 A portion of this appropriation may be
7 used to provide information and advice
8 regarding unemployment insurance benefit
9 appeals and hearing assistance. A portion
10 of this appropriation may be transferred
11 to aid to localities.

12 Notwithstanding section 135 of the civil
13 service law, the commissioner of the
14 department of labor, subject to approval
15 of the director of the budget, is hereby
16 authorized to grant additional compen-
17 sation to employees of the department of
18 labor whose positions are funded in whole
19 or in part by the disabled veterans'
20 outreach program specialists and/or local
21 veterans' employment representative grant
22 or grants based on merit as determined
23 pursuant to the performance incentive
24 program provided for in the grant consist-
25 ent with the terms of the grant and appli-
26 cable provisions of federal law. The
27 payment of such extra compensation shall
28 be in addition to and shall not be part of
29 an employee's basic annual salary and
30 shall not affect or impair any performance
31 advancement payments, performance awards,
32 longevity payments or other rights or
33 benefits to which an employee may be enti-
34 tled. Furthermore, any additional compen-
35 sation payable pursuant to this subdivi-
36 sion shall not be included as compensation
37 for retirement purposes. The amount appro-
38 priated herein shall also include any Reed
39 act funds that may be made available to
40 this state under section 903 of the social
41 security act as amended and in accordance
42 with federal regulations, to be used under
43 the direction of the New York state
44 department of labor subject to approval of
45 the director of the budget to pay the
46 administrative expenses of the employment
47 security program, including the adminis-
48 tration of the unemployment insurance law
49 and the administration of state public
50 employment offices.

51 Notwithstanding any other provision of law
52 to the contrary, the OGS Interchange and



DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2022-23 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (34218).

9	Personal service (50000)	228,601,000
10	Nonpersonal service (57050)	79,777,000
11	Fringe benefits (60090)	148,682,000
12	Indirect costs (58850)	709,000
13		-----
14	Program account subtotal	457,769,000
15		-----

16 Special Revenue Funds - Federal
 17 Unemployment Insurance Administration Fund
 18 Unemployment Insurance Control Fund Account - 25903

19 For services and expenses of administering
 20 the unemployment insurance control fund
 21 program. The amount appropriated herein
 22 shall include up to \$16,000,000 credited
 23 to the unemployment insurance control
 24 fund, created pursuant to chapter 5 of the
 25 laws of 2000, as costs are incurred for
 26 allowable services pursuant to chapter 5
 27 of the laws of 2000 (34218).

28	Personal service (50000)	5,665,000
29	Nonpersonal service (57050)	1,141,000
30	Fringe benefits (60090)	3,685,000
31	Indirect costs (58850)	159,000
32		-----
33	Program account subtotal	10,650,000
34		-----

35 Special Revenue Funds - Federal
 36 Unemployment Insurance Administration Fund
 37 Unemployment Insurance Reemployment Services Account -
 38 25902

39 For services and expenses of administering
 40 the reemployment services program. A
 41 portion of this appropriation may be
 42 transferred to aid to localities. The
 43 amount appropriated herein shall include
 44 any moneys credited to the reemployment
 45 service fund, created pursuant to chapter
 46 589 of the laws of 1998, as costs are

DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1 incurred for allowable services pursuant
 2 to chapter 589 of the laws of 1998.
 3 Notwithstanding section 581-b of the labor
 4 law, or any other provision of law to the
 5 contrary, when annual contributions paid
 6 into the reemployment services fund by all
 7 eligible employers exceed \$35,000,000,
 8 excess contributions may be used for
 9 services and expenses of the unemployment
 10 insurance systems modernization project,
 11 for services and expenses of administering
 12 the unemployment insurance program, and
 13 for workforce development and employment
 14 and training programs. Services and
 15 expenses for workforce development shall
 16 be administered in consultation with the
 17 state workforce investment board estab-
 18 lished in article 24-A of the labor law
 19 and state agencies responsible for admin-
 20 istration of workforce development
 21 programs. The amounts appropriated herein
 22 may be suballocated, transferred or other-
 23 wise made available to any other state
 24 department, agency or public authority
 25 (34218).

26	Personal service (50000)	49,368,000
27	Nonpersonal service (57050)	97,420,000
28	Fringe benefits (60090)	32,109,000
29	Indirect costs (58850)	1,382,000
30		-----
31	Program account subtotal	180,279,000
32		-----

33 Internal Service Funds
 34 Agencies Internal Service Account
 35 Labor Contact Center Account - 55071

36 For payments related to the planning, devel-
 37 opment and establishment of a new state-
 38 wide contact center within the department
 39 of tax and finance, the office of children
 40 and family services and the department of
 41 labor on behalf of customer state agen-
 42 cies.
 43 Notwithstanding any other provision of law
 44 to the contrary, for the purpose of plan-
 45 ning, developing and/or implementing the
 46 consolidation of administration, business
 47 services, procurement, information tech-
 48 nology and/or other functions shared among
 49 agencies to improve the efficiency and

DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1 effectiveness of government operations,
 2 the amounts appropriated herein may be (i)
 3 interchanged without limit, (ii) trans-
 4 ferred between any other state operations
 5 appropriations within this agency or to
 6 any other state operations appropriations
 7 of any state department, agency or public
 8 authority, and/or (iii) suballocated to
 9 any state department, agency or public
 10 authority with the approval of the direc-
 11 tor of the budget who shall file such
 12 approval with the department of audit and
 13 control and copies thereof with the chair-
 14 man of the senate finance committee and
 15 the chairman of the assembly ways and
 16 means committee (34770).

17	Personal service--regular (50100)	6,528,000
18	Temporary service (50200)	200,000
19	Holiday/overtime compensation (50300)	200,000
20	Supplies and materials (57000)	41,000
21	Travel (54000)	8,000
22	Contractual services (51000)	1,537,000
23	Equipment (56000)	68,000
24	Fringe benefits (60000)	4,563,000
25	Indirect costs (58800)	195,000
26		-----
27	Program account subtotal	13,340,000
28		-----

29	EMPLOYMENT AND TRAINING PROGRAM	89,275,000
30		-----

31 Special Revenue Funds - Federal
 32 Federal Emergency Employment Act Fund
 33 Federal Workforce Investment Act Account - 26001

34 For the administration and operation of
 35 employment and training programs as funded
 36 by grants under the workforce investment
 37 act, public law 105-220, and the workforce
 38 innovation and opportunity act, public law
 39 113-128, including grants to other govern-
 40 mental units, community-based organiza-
 41 tions, non-profit and for profit organiza-
 42 tions, suballocations to state departments
 43 and agencies and a portion may be trans-
 44 ferred to aid to localities, according to
 45 the following:
 46 For services and expenses of statewide
 47 activities, including but not limited to
 48 state administration and technical assist-

DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1 ance to local workforce investment areas,
 2 pursuant to an expenditure plan approved
 3 by the director of the budget. Of the
 4 moneys appropriated herein for statewide
 5 activities, the state workforce investment
 6 board shall assist the governor in devel-
 7 oping programs and identifying activities
 8 to be funded through the statewide reserve
 9 pursuant to section 134 of the federal
 10 workforce investment act, PL 105-220, and
 11 section 134 of the workforce innovation
 12 and opportunity act, public law 113-128,
 13 and the commissioner of labor shall peri-
 14 odically report to the state workforce
 15 investment board on such programs and
 16 activities which shall be developed giving
 17 consideration to the strategic training
 18 alliance program and other existing
 19 programs.

20 Statewide employment and training activities
 21 may include one-to-one business advisement
 22 and training for qualified enrollees of
 23 the self-employment assistance program
 24 which may be operated by the state's small
 25 business development centers or the entre-
 26 preneurial assistance program (34780).

27	Personal service (50000)	18,095,000
28	Nonpersonal service (57050)	11,619,000
29	Fringe benefits (60090)	11,769,000
30		-----
31	Total amount available	41,483,000
32		-----

33 For services and expenses of adult, youth
 34 and dislocated worker employment and
 35 training local workforce investment area
 36 programs and statewide rapid response
 37 activities (34779).

38	Personal service (50000)	3,279,000
39	Nonpersonal service (57050)	17,260,000
40	Fringe benefits (60090)	2,133,000
41		-----
42	Total amount available	22,672,000
43		-----

44 For services and expenses of miscellaneous
 45 workforce investment act, public law 105-
 46 220, and workforce innovation and opportu-
 47 nity act, public law 113-128, national
 48 reserve grants and other federal employ-

DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1	ment and training grants and federally	
2	administered programs (34778).	
3	Personal service (50000)	3,000,000
4	Nonpersonal service (57050)	15,049,000
5	Fringe benefits (60090)	1,951,000
6		-----
7	Total amount available	20,000,000
8		-----
9	Program account subtotal	84,155,000
10		-----
11	Special Revenue Funds - Other	
12	Unemployment Insurance Interest and Penalty Fund	
13	Unemployment Insurance Interest and Penalty Account -	
14	23601	
15	For services and expenses of the department	
16	of labor employment and training programs	
17	(34222).	
18	Personal service--regular (50100)	2,524,000
19	Temporary service (50200)	3,000
20	Holiday/overtime compensation (50300)	3,000
21	Supplies and materials (57000)	92,000
22	Travel (54000)	21,000
23	Contractual services (51000)	688,000
24	Equipment (56000)	50,000
25	Fringe benefits (60000)	1,667,000
26	Indirect costs (58800)	72,000
27		-----
28	Program account subtotal	5,120,000
29		-----
30	LABOR STANDARDS PROGRAM	43,877,000
31		-----
32	Special Revenue Funds - Other	
33	Child Performer Protection Fund	
34	DOL-Child Performer Protection Account - 20401	
35	For services and expenses related to labor	
36	standards program enforcement activities	
37	(34788).	
38	Personal service--regular (50100)	397,000
39	Temporary service (50200)	1,000
40	Holiday/overtime compensation (50300)	1,000
41	Supplies and materials (57000)	15,000
42	Travel (54000)	2,000
43	Contractual services (51000)	77,000
44	Equipment (56000)	5,000



DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1	Fringe benefits (60000)	263,000
2	Indirect costs (58800)	12,000
3		-----
4	Program account subtotal	773,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	DOL-Fee and Penalty Account - 21923	
9	For services and expenses related to labor	
10	standards program enforcement activities	
11	(34788).	
12	Personal service--regular (50100)	8,910,000
13	Temporary service (50200)	1,000
14	Holiday/overtime compensation (50300)	1,000
15	Supplies and materials (57000)	17,000
16	Travel (54000)	26,000
17	Contractual services (51000)	1,183,000
18	Equipment (56000)	60,000
19	Fringe benefits (60000)	5,870,000
20	Indirect costs (58800)	252,000
21		-----
22	Program account subtotal	16,320,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Public Work Enforcement Account - 21998	
27	For services and expenses to implement chap-	
28	ter 511 of the laws of 1995 as amended by	
29	chapter 513 of the laws of 1997, chapter	
30	655 of the laws of 1999, chapter 376 of	
31	the laws of 2003 and chapter 407 of the	
32	laws of 2005 (34788).	
33	Personal service--regular (50100)	4,334,000
34	Temporary service (50200)	9,000
35	Holiday/overtime compensation (50300)	2,000
36	Supplies and materials (57000)	72,000
37	Travel (54000)	66,000
38	Contractual services (51000)	801,000
39	Equipment (56000)	45,000
40	Fringe benefits (60000)	2,862,000
41	Indirect costs (58800)	123,000
42		-----
43	Program account subtotal	8,314,000
44		-----
45	Special Revenue Funds - Other	

DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1 Training and Education Program on Occupational Safety
2 and Health Fund
3 OSHA-Training and Education Account - 21251

4 For services and expenses related to labor
5 standards program enforcement activities.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority, and the IT Interchange
9 and Transfer Authority as defined in the
10 2022-23 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (34788).

16	Personal service--regular (50100)	9,538,000
17	Temporary service (50200)	35,000
18	Holiday/overtime compensation (50300)	10,000
19	Supplies and materials (57000)	216,000
20	Travel (54000)	110,000
21	Contractual services (51000)	1,804,000
22	Equipment (56000)	174,000
23	Fringe benefits (60000)	6,312,000
24	Indirect costs (58800)	271,000
25		-----
26	Program account subtotal	18,470,000
27		-----
28	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	49,634,000
29		-----

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 DOL-Fee and Penalty Account - 21923

33 For services and expenses related to occupa-
34 tional safety and health program enforce-
35 ment activities (34203).

36	Personal service--regular (50100)	3,851,000
37	Temporary service (50200)	24,000
38	Holiday/overtime compensation (50300)	24,000
39	Supplies and materials (57000)	639,000
40	Travel (54000)	639,000
41	Contractual services (51000)	1,283,000
42	Equipment (56000)	100,000
43	Fringe benefits (60000)	2,568,000
44	Indirect costs (58800)	110,000
45		-----

DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1 Program account subtotal 9,238,000
2

3 Special Revenue Funds - Other
4 Training and Education Program on Occupational Safety
5 and Health Fund
6 Occupational Safety and Health Inspection Account -
7 21252

8 For services and expenses related to occupa-
9 tional safety and health program enforce-
10 ment activities.

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority, and the IT Interchange
14 and Transfer Authority as defined in the
15 2022-23 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (34203).

21 Personal service--regular (50100) 13,166,000
22 Temporary service (50200) 10,000
23 Holiday/overtime compensation (50300) 16,000
24 Supplies and materials (57000) 123,000
25 Travel (54000) 368,000
26 Contractual services (51000) 2,372,000
27 Equipment (56000) 126,000
28 Fringe benefits (60000) 8,689,000
29 Indirect costs (58800) 373,000
30

31 Program account subtotal 25,243,000
32

33 Special Revenue Funds - Other
34 Training and Education Program on Occupational Safety
35 and Health Fund
36 OSHA-Training and Education Account - 21251

37 For services and expenses related to occupa-
38 tional safety and health program enforce-
39 ment activities, services and expenses
40 associated with reporting requirements
41 included in the workers' compensation
42 reform law of 2007 as well as activities
43 previously funded from the department of
44 labor general fund administration appro-
45 priation.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and

DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2022-23 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (34203).

9	Personal service--regular (50100)	4,536,000
10	Temporary service (50200)	44,000
11	Holiday/overtime compensation (50300)	11,000
12	Supplies and materials (57000)	105,000
13	Travel (54000)	90,000
14	Contractual services (51000)	7,104,000
15	Equipment (56000)	109,000
16	Fringe benefits (60000)	3,024,000
17	Indirect costs (58800)	130,000
18		-----
19	Program account subtotal	15,153,000
20		-----
21	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM	250,000,000
22		-----
23	Enterprise Funds	
24	Unemployment Insurance Benefit Fund	
25	Interest Assessment Account - 50651	
26	For payment of interest costs due on	
27	advances from the federal unemployment	
28	account under title XII of the social	
29	security act (42 U.S. code sections 1321-	
30	1324). Funds appropriated herein shall not	
31	be used in whole or in part for any	
32	purpose or in any manner which would	
33	permit substitution for, or reduction in,	
34	federal funds for unemployment insurance	
35	administration or would cause the United	
36	States government to withhold any part of	
37	an administrative grant which would other-	
38	wise be made (34787).	
39	Contractual services (51000)	250,000,000
40		-----
41	Program account subtotal	250,000,000
42		-----



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 Notwithstanding any other provision of law to the contrary, the New
6 York state data center is established in the department of labor to
7 be operated in cooperation with the United States bureau of the
8 census in order to compile, analyze and disseminate socio-economic
9 information and data.

10 For services and expenses of the state data center pursuant to section
11 21 of the labor law (34771).

12 Personal service--regular (50100) ... 87,000 (re. \$71,000)

13 For contracted services for the state data center program. Contractor
14 will act as the department of labor's agent for the federal-state
15 cooperative program for population estimates (FSCPE) (34765).

16 Contractual services (51000) ... 200,000 (re. \$119,000)

17 Special Revenue Funds - Federal

18 Unemployment Insurance Administration Fund

19 Unemployment Insurance Administration Account - 25901

20 By chapter 50, section 1, of the laws of 2021:

21 For services and expenses of administering unemployment insurance
22 programs, job service programs, workforce investment act programs,
23 employability development programs, other miscellaneous programs,
24 and a reserve for unanticipated funding, pursuant to federal grants
25 and contracts. A portion of this appropriation may be used to
26 provide information and advice regarding unemployment insurance
27 benefit appeals and hearing assistance. A portion of this appropri-
28 ation may be transferred to aid to localities.

29 Notwithstanding section 135 of the civil service law, the commissioner
30 of the department of labor, subject to approval of the director of
31 the budget, is hereby authorized to grant additional compensation to
32 employees of the department of labor whose positions are funded in
33 whole or in part by the disabled veterans' outreach program special-
34 ists and/or local veterans' employment representative grant or
35 grants based on merit as determined pursuant to the performance
36 incentive program provided for in the grant consistent with the
37 terms of the grant and applicable provisions of federal law. The
38 payment of such extra compensation shall be in addition to and shall
39 not be part of an employee's basic annual salary and shall not
40 affect or impair any performance advancement payments, performance
41 awards, longevity payments or other rights or benefits to which an
42 employee may be entitled. Furthermore, any additional compensation
43 payable pursuant to this subdivision shall not be included as
44 compensation for retirement purposes. The amount appropriated herein
45 shall also include any Reed act funds that may be made available to
46 this state under section 903 of the social security act as amended
47 and in accordance with federal regulations, to be used under the
48 direction of the New York state department of labor subject to

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 approval of the director of the budget to pay the administrative
2 expenses of the employment security program, including the adminis-
3 tration of the unemployment insurance law and the administration of
4 state public employment offices.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, and the IT Interchange and
7 Transfer Authority as defined in the 2021-22 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated (34218).

11	Personal service (50000) ...	622,372,000	.....	(re. \$528,005,000)
12	Nonpersonal service (57050) ...	416,980,000	.....	(re. \$324,907,000)
13	Fringe benefits (60090) ...	359,173,000	.....	(re. \$306,399,000)
14	Indirect costs (58850) ...	1,475,000	.....	(re. \$739,000)

15 By chapter 50, section 1, of the laws of 2020:

16 For services and expenses of administering unemployment insurance
17 programs, job service programs, workforce investment act programs,
18 employability development programs, other miscellaneous programs,
19 and a reserve for unanticipated funding, pursuant to federal grants
20 and contracts. A portion of this appropriation may be used to
21 provide information and advice regarding unemployment insurance
22 benefit appeals and hearing assistance. A portion of this appropri-
23 ation may be transferred to aid to localities.

24 Notwithstanding section 135 of the civil service law, the commissioner
25 of the department of labor, subject to approval of the director of
26 the budget, is hereby authorized to grant additional compensation to
27 employees of the department of labor whose positions are funded in
28 whole or in part by the disabled veterans' outreach program special-
29 ists and/or local veterans' employment representative grant or
30 grants based on merit as determined pursuant to the performance
31 incentive program provided for in the grant consistent with the
32 terms of the grant and applicable provisions of federal law. The
33 payment of such extra compensation shall be in addition to and shall
34 not be part of an employee's basic annual salary and shall not
35 affect or impair any performance advancement payments, performance
36 awards, longevity payments or other rights or benefits to which an
37 employee may be entitled. Furthermore, any additional compensation
38 payable pursuant to this subdivision shall not be included as
39 compensation for retirement purposes. The amount appropriated herein
40 shall also include any Reed act funds that may be made available to
41 this state under section 903 of the social security act as amended
42 and in accordance with federal regulations, to be used under the
43 direction of the New York state department of labor subject to
44 approval of the director of the budget to pay the administrative
45 expenses of the employment security program, including the adminis-
46 tration of the unemployment insurance law and the administration of
47 state public employment offices.

48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority, and the IT Interchange and
50 Transfer Authority as defined in the 2020-21 state fiscal year state
51 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (34218).
 3 Personal service (50000) ... 622,372,000 (re. \$409,915,000)
 4 Nonpersonal service (57050) ... 416,980,000 (re. \$64,149,000)
 5 Fringe benefits (60090) ... 359,173,000 (re. \$236,747,000)
 6 Indirect costs (58850) ... 1,475,000 (re. \$1,254,000)

7 By chapter 50, section 1, of the laws of 2019:

8 For services and expenses of administering unemployment insurance
 9 programs, job service programs, workforce investment act programs,
 10 employability development programs, other miscellaneous programs,
 11 and a reserve for unanticipated funding, pursuant to federal grants
 12 and contracts. A portion of this appropriation may be used to
 13 provide information and advice regarding unemployment insurance
 14 benefit appeals and hearing assistance. A portion of this appropri-
 15 ation may be transferred to aid to localities.

16 Notwithstanding section 135 of the civil service law, the commissioner
 17 of the department of labor, subject to approval of the director of
 18 the budget, is hereby authorized to grant additional compensation to
 19 employees of the department of labor whose positions are funded in
 20 whole or in part by the disabled veterans' outreach program special-
 21 ists and/or local veterans' employment representative grant or
 22 grants based on merit as determined pursuant to the performance
 23 incentive program provided for in the grant consistent with the
 24 terms of the grant and applicable provisions of federal law. The
 25 payment of such extra compensation shall be in addition to and shall
 26 not be part of an employee's basic annual salary and shall not
 27 affect or impair any performance advancement payments, performance
 28 awards, longevity payments or other rights or benefits to which an
 29 employee may be entitled. Furthermore, any additional compensation
 30 payable pursuant to this subdivision shall not be included as
 31 compensation for retirement purposes. The amount appropriated herein
 32 shall also include any Reed act funds that may be made available to
 33 this state under section 903 of the social security act as amended
 34 and in accordance with federal regulations, to be used under the
 35 direction of the New York state department of labor subject to
 36 approval of the director of the budget to pay the administrative
 37 expenses of the employment security program, including the adminis-
 38 tration of the unemployment insurance law and the administration of
 39 state public employment offices.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, and the IT Interchange and
 42 Transfer Authority as defined in the 2019-20 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (34218).

46 Personal service (50000) ... 177,486,000 (re. 61,357,000)
 47 Nonpersonal service (57050) ... 56,625,000 (re. \$14,603,000)
 48 Fringe benefits (60090) ... 108,345,000 (re. \$37,617,000)
 49 Indirect costs (58850) ... 332,000 (re. \$17,000)

50 By chapter 50, section 1, of the laws of 2018:

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1 For services and expenses of administering unemployment insurance
 2 programs, job service programs, workforce investment act programs,
 3 employability development programs, other miscellaneous programs,
 4 and a reserve for unanticipated funding, pursuant to federal grants
 5 and contracts. A portion of this appropriation may be used to
 6 provide information and advice regarding unemployment insurance
 7 benefit appeals and hearing assistance. A portion of this appropri-
 8 ation may be transferred to aid to localities.

9 Notwithstanding section 135 of the civil service law, the commissioner
 10 of the department of labor, subject to approval of the director of
 11 the budget, is hereby authorized to grant additional compensation to
 12 employees of the department of labor whose positions are funded in
 13 whole or in part by the disabled veterans' outreach program special-
 14 ists and/or local veterans' employment representative grant or
 15 grants based on merit as determined pursuant to the performance
 16 incentive program provided for in the grant consistent with the
 17 terms of the grant and applicable provisions of federal law. The
 18 payment of such extra compensation shall be in addition to and shall
 19 not be part of an employee's basic annual salary and shall not
 20 affect or impair any performance advancement payments, performance
 21 awards, longevity payments or other rights or benefits to which an
 22 employee may be entitled. Furthermore, any additional compensation
 23 payable pursuant to this subdivision shall not be included as
 24 compensation for retirement purposes. The amount appropriated herein
 25 shall also include any Reed act funds that may be made available to
 26 this state under section 903 of the social security act as amended
 27 and in accordance with federal regulations, to be used under the
 28 direction of the New York state department of labor subject to
 29 approval of the director of the budget to pay the administrative
 30 expenses of the employment security program, including the adminis-
 31 tration of the unemployment insurance law and the administration of
 32 state public employment offices.

33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, and the IT Interchange and
 35 Transfer Authority as defined in the 2018-19 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (34218).

39 Personal service (50000) ... 176,582,000 (re. \$45,347,000)
 40 Nonpersonal service (57050) ... 50,593,000 (re. \$13,046,000)
 41 Fringe benefits (60090) ... 110,328,000 (re. \$28,912,000)
 42 Indirect costs (58850) ... 233,000 (re. \$51,000)

43 Special Revenue Funds - Federal
 44 Unemployment Insurance Administration Fund
 45 Unemployment Insurance Control Fund Account - 25903

46 By chapter 50, section 1, of the laws of 2021:
 47 For services and expenses of administering the unemployment insurance
 48 control fund program. The amount appropriated herein shall include
 49 up to \$16,000,000 credited to the unemployment insurance control
 50 fund, created pursuant to chapter 5 of the laws of 2000, as costs

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1 are incurred for allowable services pursuant to chapter 5 of the
 2 laws of 2000 (34218).
 3 Personal service (50000) ... 4,155,000 (re. \$3,445,000)
 4 Nonpersonal service (57050) ... 868,000 (re. \$824,000)
 5 Fringe benefits (60090) ... 2,429,000 (re. \$1,995,000)
 6 Indirect costs (58850) ... 98,000 (re. \$78,000)

7 By chapter 50, section 1, of the laws of 2020:

8 For services and expenses of administering the unemployment insurance
 9 control fund program. The amount appropriated herein shall include
 10 up to \$16,000,000 credited to the unemployment insurance control
 11 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 12 are incurred for allowable services pursuant to chapter 5 of the
 13 laws of 2000 (34218).
 14 Personal service (50000) ... 4,061,000 (re. \$3,271,000)
 15 Nonpersonal service (57050) ... 969,000 (re. \$902,000)
 16 Fringe benefits (60090) ... 2,344,000 (re. \$1,888,000)
 17 Indirect costs (58850) ... 126,000 (re. \$107,000)

18 By chapter 50, section 1, of the laws of 2019:

19 For services and expenses of administering the unemployment insurance
 20 control fund program. The amount appropriated herein shall include
 21 up to \$16,000,000 credited to the unemployment insurance control
 22 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 23 are incurred for allowable services pursuant to chapter 5 of the
 24 laws of 2000 (34218).
 25 Personal service (50000) ... 4,220,000 (re. \$1,751,000)
 26 Nonpersonal service (57050) ... 841,000 (re. \$560,000)
 27 Fringe benefits (60090) ... 2,573,000 (re. \$1,084,000)
 28 Indirect costs (58850) ... 116,000 (re. \$41,000)

29 By chapter 50, section 1, of the laws of 2018:

30 For services and expenses of administering the unemployment insurance
 31 control fund program. The amount appropriated herein shall include
 32 up to \$16,000,000 credited to the unemployment insurance control
 33 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 34 are incurred for allowable services pursuant to chapter 5 of the
 35 laws of 2000 (34218).
 36 Personal service (50000) ... 3,838,000 (re. \$1,237,000)
 37 Nonpersonal service (57050) ... 653,000 (re. \$364,000)
 38 Fringe benefits (60090) ... 2,398,000 (re. \$787,000)
 39 Indirect costs (58850) ... 106,000 (re. \$34,000)

40 Special Revenue Funds - Federal

41 Unemployment Insurance Administration Fund

42 Unemployment Insurance Reemployment Services Account - 25902

43 By chapter 50, section 1, of the laws of 2021:

44 For services and expenses of administering the reemployment services
 45 program. A portion of this appropriation may be transferred to aid
 46 to localities. The amount appropriated herein shall include any
 47 moneys credited to the reemployment service fund, created pursuant

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1 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 2 able services pursuant to chapter 589 of the laws of 1998.
 3 Notwithstanding section 581-b of the labor law, or any other provision
 4 of law to the contrary, when annual contributions paid into the
 5 reemployment services fund by all eligible employers exceed
 6 \$35,000,000, excess contributions may be used for services and
 7 expenses of the unemployment insurance systems modernization
 8 project, for services and expenses of administering the unemployment
 9 insurance program, and for workforce development and employment and
 10 training programs. Services and expenses for workforce development
 11 shall be administered in consultation with the state workforce
 12 investment board established in article 24-A of the labor law and
 13 state agencies responsible for administration of workforce develop-
 14 ment programs. The amounts appropriated herein may be suballocated,
 15 transferred or otherwise made available to any other state depart-
 16 ment, agency or public authority (34218).
 17 Personal service (50000) ... 31,744,000 (re. \$26,654,000)
 18 Nonpersonal service (57050) ... 47,412,000 (re. \$36,038,000)
 19 Fringe benefits (60090) ... 18,554,000 (re. \$15,424,000)
 20 Indirect costs (58850) ... 749,000 (re. \$608,000)

21 By chapter 50, section 1, of the laws of 2020:
 22 For services and expenses of administering the reemployment services
 23 program. A portion of this appropriation may be transferred to aid
 24 to localities. The amount appropriated herein shall include any
 25 moneys credited to the reemployment service fund, created pursuant
 26 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 27 able services pursuant to chapter 589 of the laws of 1998.
 28 Notwithstanding section 581-b of the labor law, or any other provision
 29 of law to the contrary, when annual contributions paid into the
 30 reemployment services fund by all eligible employers exceed
 31 \$35,000,000, excess contributions may be used for services and
 32 expenses of the unemployment insurance systems modernization
 33 project, for services and expenses of administering the unemployment
 34 insurance program, and for workforce development and employment and
 35 training programs. Services and expenses for workforce development
 36 shall be administered in consultation with the state workforce
 37 investment board established in article 24-A of the labor law and
 38 state agencies responsible for administration of workforce develop-
 39 ment programs. The amounts appropriated herein may be suballocated,
 40 transferred or otherwise made available to any other state depart-
 41 ment, agency or public authority (34218).
 42 Personal service (50000) ... 37,787,000 (re. \$29,781,000)
 43 Nonpersonal service (57050) ... 36,594,000 (re. \$19,777,000)
 44 Fringe benefits (60090) ... 23,035,000 (re. \$18,414,000)
 45 Indirect costs (58850) ... 1,043,000 (re. \$853,000)

46 By chapter 50, section 1, of the laws of 2019:
 47 For services and expenses of administering the reemployment services
 48 program. A portion of this appropriation may be transferred to aid
 49 to localities. The amount appropriated herein shall include any
 50 moneys credited to the reemployment service fund, created pursuant

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 2 able services pursuant to chapter 589 of the laws of 1998.
 3 Notwithstanding section 581-b of the labor law, or any other provision
 4 of law to the contrary, when annual contributions paid into the
 5 reemployment services fund by all eligible employers exceed
 6 \$35,000,000, excess contributions may be used for services and
 7 expenses of the unemployment insurance systems modernization
 8 project, for services and expenses of administering the unemployment
 9 insurance program, and for workforce development and employment and
 10 training programs. Services and expenses for workforce development
 11 shall be administered in consultation with the state workforce
 12 investment board established in article 24-A of the labor law and
 13 state agencies responsible for administration of workforce develop-
 14 ment programs. The amounts appropriated herein may be suballocated,
 15 transferred or otherwise made available to any other state depart-
 16 ment, agency or public authority (34218).
 17 Personal service (50000) ... 37,787,000 (re. \$1,526,000)
 18 Nonpersonal service (57050) ... 36,594,000 (re. \$12,902,000)
 19 Fringe benefits (60090) ... 23,035,000 (re. \$1,064,000)
 20 Indirect costs (58850) ... 1,043,000 (re. \$55,000)

21 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 22 section 1, of the laws of 2019:

23 For services and expenses of administering the reemployment services
 24 program. A portion of this appropriation may be transferred to aid
 25 to localities. The amount appropriated herein shall include any
 26 moneys credited to the reemployment service fund, created pursuant
 27 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 28 able services pursuant to chapter 589 of the laws of 1998.

29 Notwithstanding section 581-b of the labor law, or any other provision
 30 of law to the contrary, when annual contributions paid into the
 31 reemployment services fund by all eligible employers exceed
 32 \$35,000,000, excess contributions may be used for services and
 33 expenses of the unemployment insurance systems modernization
 34 project, for services and expenses of administering the unemployment
 35 insurance program, and for workforce development and employment and
 36 training programs. Services and expenses for workforce development
 37 shall be administered in consultation with the state workforce
 38 investment board established in article 24-A of the labor law and
 39 state agencies responsible for administration of workforce develop-
 40 ment programs. The amounts appropriated herein may be suballocated,
 41 transferred or otherwise made available to any other state depart-
 42 ment, agency or public authority (34218).

43 Personal service (50000) ... 27,693,000 (re. \$4,732,000)
 44 Nonpersonal service (57050) ... 40,613,000 (re. \$24,066,000)
 45 Fringe benefits (60090) ... 17,303,000 (re. \$3,079,000)
 46 Indirect costs (58850) ... 764,000 (re. \$11,000)

47 Special Revenue Funds - Federal
 48 Unemployment Insurance Administration Fund
 49 Unemployment Insurance Renovation Fund Account - 25904

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1 By chapter 50, section 1, of the laws of 2018:

2 For services and expenses of the unemployment insurance renovation
3 fund. The amount appropriated herein shall include any funds credit-
4 ed to the unemployment insurance renovation sub fund as costs are
5 incurred (34218).

6 Nonpersonal service (57050) ... 2,250,000 (re. \$2,110,000)

7 Internal Service Funds

8 Agencies Internal Service Account

9 Labor Contact Center Account - 55071

10 By chapter 50, section 1, of the laws of 2021:

11 For payments related to the planning, development and establishment of
12 a new statewide contact center within the department of tax and
13 finance, the office of children and family services and the depart-
14 ment of labor on behalf of customer state agencies.

15 Notwithstanding any other provision of law to the contrary, for the
16 purpose of planning, developing and/or implementing the consol-
17 idation of administration, business services, procurement, informa-
18 tion technology and/or other functions shared among agencies to
19 improve the efficiency and effectiveness of government operations,
20 the amounts appropriated herein may be (i) interchanged without
21 limit, (ii) transferred between any other state operations appropri-
22 ations within this agency or to any other state operations appropri-
23 ations of any state department, agency or public authority, and/or
24 (iii) suballocated to any state department, agency or public author-
25 ity with the approval of the director of the budget who shall file
26 such approval with the department of audit and control and copies
27 thereof with the chairman of the senate finance committee and the
28 chairman of the assembly ways and means committee (34770).

29 Personal service--regular (50100) ... 6,528,000 (re. \$5,431,000)

30 Temporary service (50200) ... 200,000 (re. \$127,000)

31 Holiday/overtime compensation (50300) ... 200,000 (re. \$125,000)

32 Supplies and materials (57000) ... 45,000 (re. \$41,000)

33 Travel (54000) ... 9,000 (re. \$9,000)

34 Contractual services (51000) ... 1,695,000 (re. \$1,355,000)

35 Equipment (56000) ... 76,000 (re. \$75,000)

36 Fringe benefits (60000) ... 4,392,000 (re. \$3,634,000)

37 Indirect costs (58800) ... 195,000 (re. \$161,000)

38 By chapter 50, section 1, of the laws of 2020:

39 For payments related to the planning, development and establishment of
40 a new statewide contact center within the department of tax and
41 finance, the office of children and family services and the depart-
42 ment of labor on behalf of customer state agencies.

43 Notwithstanding any other provision of law to the contrary, for the
44 purpose of planning, developing and/or implementing the consol-
45 idation of administration, business services, procurement, informa-
46 tion technology and/or other functions shared among agencies to
47 improve the efficiency and effectiveness of government operations,
48 the amounts appropriated herein may be (i) interchanged without
49 limit, (ii) transferred between any other state operations appropri-



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1 ations within this agency or to any other state operations appropri-
 2 ations of any state department, agency or public authority, and/or
 3 (iii) suballocated to any state department, agency or public author-
 4 ity with the approval of the director of the budget who shall file
 5 such approval with the department of audit and control and copies
 6 thereof with the chairman of the senate finance committee and the
 7 chairman of the assembly ways and means committee (34770).
 8 Personal service--regular (50100) ... 1,719,000 (re. \$1,000)
 9 Temporary service (50200) ... 350,000 (re. \$22,000)
 10 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 11 Supplies and materials (57000) ... 20,000 (re. \$11,000)
 12 Travel (54000) ... 4,000 (re. \$3,000)
 13 Contractual services (51000) ... 755,000 (re. \$31,000)
 14 Equipment (56000) ... 34,000 (re. \$23,000)
 15 Fringe benefits (60000) ... 1,297,000 (re. \$93,000)
 16 Indirect costs (58800) ... 71,000 (re. \$18,000)

17 EMPLOYMENT AND TRAINING PROGRAM

18 Special Revenue Funds - Federal
 19 Federal Emergency Employment Act Fund
 20 Federal Workforce Investment Act Account - 26001

21 By chapter 50, section 1, of the laws of 2021:

22 For the administration and operation of employment and training
 23 programs as funded by grants under the workforce investment act,
 24 public law 105-220, and the workforce innovation and opportunity
 25 act, public law 113-128, including grants to other governmental
 26 units, community-based organizations, non-profit and for profit
 27 organizations, suballocations to state departments and agencies and
 28 a portion may be transferred to aid to localities, according to the
 29 following:

30 For services and expenses of statewide activities, including but not
 31 limited to state administration and technical assistance to local
 32 workforce investment areas, pursuant to an expenditure plan approved
 33 by the director of the budget. Of the moneys appropriated herein for
 34 statewide activities, the state workforce investment board shall
 35 assist the governor in developing programs and identifying activ-
 36 ities to be funded through the statewide reserve pursuant to section
 37 134 of the federal workforce investment act, PL 105-220, and section
 38 134 of the workforce innovation and opportunity act, public law
 39 113-128, and the commissioner of labor shall periodically report to
 40 the state workforce investment board on such programs and activities
 41 which shall be developed giving consideration to the strategic
 42 training alliance program and other existing programs.

43 Statewide employment and training activities may include one-to-one
 44 business advisement and training for qualified enrollees of the
 45 self-employment assistance program which may be operated by the
 46 state's small business development centers or the entrepreneurial
 47 assistance program (34780).

48 Personal service (50000) ... 13,100,000 (re. \$2,072,000)
 49 Nonpersonal service (57050) ... 12,465,000 (re. \$9,933,000)



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1 Fringe benefits (60090) ... 7,560,000 (re. \$802,000)
 2 For services and expenses of adult, youth and dislocated worker
 3 employment and training local workforce investment area programs and
 4 statewide rapid response activities (34779).
 5 Personal service (50000) ... 3,499,000 (re. \$2,530,000)
 6 Nonpersonal service (57050) ... 7,474,000 (re. \$7,271,000)
 7 Fringe benefits (60090) ... 2,019,000 (re. \$1,420,000)
 8 For services and expenses of miscellaneous workforce investment act,
 9 public law 105-220, and workforce innovation and opportunity act,
 10 public law 113-128, national reserve grants and other federal
 11 employment and training grants and federally administered programs
 12 (34778).
 13 Personal service (50000) ... 3,000,000 (re. \$1,913,000)
 14 Nonpersonal service (57050) ... 15,269,000 (re. \$11,649,000)
 15 Fringe benefits (60090) ... 1,731,000 (re. \$1,556,000)

16 By chapter 50, section 1, of the laws of 2020:
 17 For the administration and operation of employment and training
 18 programs as funded by grants under the workforce investment act,
 19 public law 105-220, and the workforce innovation and opportunity
 20 act, public law 113-128, including grants to other governmental
 21 units, community-based organizations, non-profit and for profit
 22 organizations, suballocations to state departments and agencies and
 23 a portion may be transferred to aid to localities, according to the
 24 following:
 25 For services and expenses of statewide activities, including but not
 26 limited to state administration and technical assistance to local
 27 workforce investment areas, pursuant to an expenditure plan approved
 28 by the director of the budget. Of the moneys appropriated herein for
 29 statewide activities, the state workforce investment board shall
 30 assist the governor in developing programs and identifying activ-
 31 ities to be funded through the statewide reserve pursuant to section
 32 134 of the federal workforce investment act, PL 105-220, and section
 33 134 of the workforce innovation and opportunity act, public law
 34 113-128, and the commissioner of labor shall periodically report to
 35 the state workforce investment board on such programs and activities
 36 which shall be developed giving consideration to the strategic
 37 training alliance program and other existing programs.
 38 Statewide employment and training activities may include one-to-one
 39 business advisement and training for qualified enrollees of the
 40 self-employment assistance program which may be operated by the
 41 state's small business development centers or the entrepreneurial
 42 assistance program (34780).
 43 Personal service (50000) ... 13,100,000 (re. \$9,041,000)
 44 Nonpersonal service (57050) ... 12,465,000 (re. \$5,661,000)
 45 Fringe benefits (60090) ... 7,560,000 (re. \$5,210,000)
 46 For services and expenses of adult, youth and dislocated worker
 47 employment and training local workforce investment area programs and
 48 statewide rapid response activities (34779).
 49 Personal service (50000) ... 3,499,000 (re. \$2,819,000)
 50 Nonpersonal service (57050) ... 7,474,000 (re. \$6,873,000)
 51 Fringe benefits (60090) ... 2,019,000 (re. \$1,624,000)



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1 For services and expenses of miscellaneous workforce investment act,
 2 public law 105-220, and workforce innovation and opportunity act,
 3 public law 113-128, national reserve grants and other federal
 4 employment and training grants and federally administered programs
 5 (34778).
 6 Personal service (50000) ... 3,000,000 (re. \$2,976,000)
 7 Nonpersonal service (57050) ... 15,269,000 (re. \$13,267,000)
 8 Fringe benefits (60090) ... 1,731,000 (re. \$1,717,000)

9 By chapter 50, section 1, of the laws of 2019:

10 For the administration and operation of employment and training
 11 programs as funded by grants under the workforce investment act,
 12 public law 105-220, and the workforce innovation and opportunity
 13 act, public law 113-128, including grants to other governmental
 14 units, community-based organizations, non-profit and for profit
 15 organizations, suballocations to state departments and agencies and
 16 a portion may be transferred to aid to localities, according to the
 17 following:

18 For services and expenses of statewide activities, including but not
 19 limited to state administration and technical assistance to local
 20 workforce investment areas, pursuant to an expenditure plan approved
 21 by the director of the budget. Of the moneys appropriated herein for
 22 statewide activities, the state workforce investment board shall
 23 assist the governor in developing programs and identifying activ-
 24 ities to be funded through the statewide reserve pursuant to section
 25 134 of the federal workforce investment act, PL 105-220, and section
 26 134 of the workforce innovation and opportunity act, public law
 27 113-128, and the commissioner of labor shall periodically report to
 28 the state workforce investment board on such programs and activities
 29 which shall be developed giving consideration to the strategic
 30 training alliance program and other existing programs.

31 Statewide employment and training activities may include one-to-one
 32 business advisement and training for qualified enrollees of the
 33 self-employment assistance program which may be operated by the
 34 state's small business development centers or the entrepreneurial
 35 assistance program (34780).

36 Personal service (50000) ... 5,629,000 (re. \$1,267,000)
 37 Nonpersonal service (57050) ... 16,030,000 (re. \$7,594,000)
 38 Fringe benefits (60090) ... 3,431,000 (re. \$767,000)

39 For services and expenses of adult, youth and dislocated worker
 40 employment and training local workforce investment area programs and
 41 statewide rapid response activities (34779).

42 Personal service (50000) ... 8,626,000 (re. \$349,000)
 43 Nonpersonal service (57050) ... 9,176,000 (re. \$8,408,000)
 44 Fringe benefits (60090) ... 5,258,000 (re. \$251,000)

45 For services and expenses of miscellaneous workforce investment act,
 46 public law 105-220, and workforce innovation and opportunity act,
 47 public law 113-128, national reserve grants and other federal
 48 employment and training grants and federally administered programs
 49 (34778).

50 Personal service (50000) ... 3,000,000 (re. \$2,906,000)
 51 Nonpersonal service (57050) ... 15,171,000 (re. \$15,158,000)

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1 Fringe benefits (60090) ... 1,829,000 (re. \$1,772,000)

2 By chapter 50, section 1, of the laws of 2018:

3 For the administration and operation of employment and training
4 programs as funded by grants under the workforce investment act,
5 public law 105-220, and the workforce innovation and opportunity
6 act, public law 113-128, including grants to other governmental
7 units, community-based organizations, non-profit and for profit
8 organizations, suballocations to state departments and agencies and
9 a portion may be transferred to aid to localities, according to the
10 following:

11 For services and expenses of statewide activities, including but not
12 limited to state administration and technical assistance to local
13 workforce investment areas, pursuant to an expenditure plan approved
14 by the director of the budget. Of the moneys appropriated herein for
15 statewide activities, the state workforce investment board shall
16 assist the governor in developing programs and identifying activ-
17 ities to be funded through the statewide reserve pursuant to section
18 134 of the federal workforce investment act, PL 105-220, and section
19 134 of the workforce innovation and opportunity act, public law
20 113-128, and the commissioner of labor shall periodically report to
21 the state workforce investment board on such programs and activities
22 which shall be developed giving consideration to the strategic
23 training alliance program and other existing programs.

24 Statewide employment and training activities may include one-to-one
25 business advisement and training for qualified enrollees of the
26 self-employment assistance program which may be operated by the
27 state's small business development centers or the entrepreneurial
28 assistance program (34780).

29 Personal service (50000) ... 5,873,000 (re. \$1,190,000)

30 Nonpersonal service (57050) ... 10,210,000 (re. \$8,632,000)

31 Fringe benefits (60090) ... 3,669,000 (re. \$675,000)

32 Indirect costs (58850) ... 420,000 (re. \$420,000)

33 For services and expenses of adult, youth and dislocated worker
34 employment and training local workforce investment area programs and
35 statewide rapid response activities (34779).

36 Personal service (50000) ... 9,345,000 (re. \$975,000)

37 Nonpersonal service (57050) ... 3,750,000 (re. \$796,000)

38 Fringe benefits (60090) ... 5,839,000 (re. \$738,000)

39 For services and expenses of miscellaneous workforce investment act,
40 public law 105-220, and workforce innovation and opportunity act,
41 public law 113-128, national reserve grants and other federal
42 employment and training grants and federally administered programs
43 (34778).

44 Personal service (50000) ... 3,000,000 (re. \$2,820,000)

45 Nonpersonal service (57050) ... 15,043,000 (re. \$10,104,000)

46 Fringe benefits (60090) ... 1,874,000 (re. \$1,762,000)

47 Indirect costs (58850) ... 83,000 (re. \$83,000)

48 Special Revenue Funds - Other

49 Unemployment Insurance Interest and Penalty Fund

50 Unemployment Insurance Interest and Penalty Account - 23601



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:
2 For services and expenses of the department of labor employment and
3 training programs (34222).
4 Personal service--regular (50100) ... 2,255,000 (re. \$2,164,000)
5 Temporary service (50200) ... 3,000 (re. \$3,000)
6 Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)
7 Supplies and materials (57000) ... 89,000 (re. \$84,000)
8 Travel (54000) ... 20,000 (re. \$20,000)
9 Contractual services (51000) ... 665,000 (re. \$661,000)
10 Equipment (56000) ... 49,000 (re. \$49,000)
11 Fringe benefits (60000) ... 1,411,000 (re. \$1,361,000)
12 Indirect costs (58800) ... 78,000 (re. \$61,000)

13 By chapter 50, section 1, of the laws of 2020:
14 For services and expenses of the department of labor employment and
15 training programs (34222).
16 Personal service--regular (50100) ... 2,255,000 (re. \$1,883,000)
17 Temporary service (50200) ... 3,000 (re. \$2,000)
18 Holiday/overtime compensation (50300) ... 3,000 (re. \$1,000)
19 Supplies and materials (57000) ... 89,000 (re. \$69,000)
20 Travel (54000) ... 20,000 (re. \$20,000)
21 Contractual services (51000) ... 665,000 (re. \$377,000)
22 Equipment (56000) ... 49,000 (re. \$45,000)
23 Fringe benefits (60000) ... 1,411,000 (re. \$1,194,000)
24 Indirect costs (58800) ... 78,000 (re. \$56,000)

25 By chapter 50, section 1, of the laws of 2019:
26 For services and expenses of the department of labor employment and
27 training programs (34222).
28 Personal service--regular (50100) ... 2,255,000 (re. \$1,210,000)
29 Supplies and materials (57000) ... 89,000 (re. \$67,000)
30 Travel (54000) ... 20,000 (re. \$16,000)
31 Contractual services (51000) ... 636,000 (re. \$499,000)
32 Equipment (56000) ... 49,000 (re. \$41,000)
33 Fringe benefits (60000) ... 1,444,000 (re. \$810,000)
34 Indirect costs (58800) ... 74,000 (re. \$44,000)

35 By chapter 50, section 1, of the laws of 2018:
36 For services and expenses of the department of labor employment and
37 training programs (34222).
38 Supplies and materials (57000) ... 89,000 (re. \$38,000)
39 Contractual services (51000) ... 639,000 (re. \$195,000)
40 Equipment (56000) ... 49,000 (re. \$15,000)

41 LABOR STANDARDS PROGRAM

42 Special Revenue Funds - Other
43 Child Performer Protection Fund
44 DOL-Child Performer Protection Account - 20401

45 By chapter 50, section 1, of the laws of 2021:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to labor standards program enforce-
2 ment activities (34788).
3 Personal service--regular (50100) ... 366,000 (re. \$224,000)
4 Supplies and materials (57000) ... 15,000 (re. \$14,000)
5 Travel (54000) ... 2,000 (re. \$2,000)
6 Contractual services (51000) ... 54,000 (re. \$47,000)
7 Equipment (56000) ... 5,000 (re. \$5,000)
8 Fringe benefits (60000) ... 230,000 (re. \$142,000)
9 Indirect costs (58800) ... 13,000 (re. \$7,000)

10 By chapter 50, section 1, of the laws of 2020:
11 For services and expenses related to labor standards program enforce-
12 ment activities (34788).
13 Personal service--regular (50100) ... 366,000 (re. \$167,000)
14 Supplies and materials (57000) ... 15,000 (re. \$12,000)
15 Travel (54000) ... 2,000 (re. \$2,000)
16 Contractual services (51000) ... 54,000 (re. \$30,000)
17 Equipment (56000) ... 5,000 (re. \$4,000)
18 Fringe benefits (60000) ... 230,000 (re. \$106,000)
19 Indirect costs (58800) ... 13,000 (re. \$7,000)

20 By chapter 50, section 1, of the laws of 2019:
21 For services and expenses related to labor standards program enforce-
22 ment activities (34788).
23 Personal service--regular (50100) ... 366,000 (re. \$284,000)
24 Supplies and materials (57000) ... 20,000 (re. \$15,000)
25 Travel (54000) ... 2,000 (re. \$2,000)
26 Equipment (56000) ... 5,000 (re. \$5,000)
27 Fringe benefits (60000) ... 236,000 (re. \$187,000)
28 Indirect costs (58800) ... 12,000 (re. \$10,000)

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 DOL-Fee and Penalty Account - 21923

32 By chapter 50, section 1, of the laws of 2021:
33 For services and expenses related to labor standards program enforce-
34 ment activities (34788).
35 Personal service--regular (50100) ... 6,948,000 (re. \$6,948,000)
36 Temporary service (50200) ... 1,000 (re. \$1,000)
37 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
38 Supplies and materials (57000) ... 15,000 (re. \$14,000)
39 Travel (54000) ... 5,000 (re. \$5,000)
40 Contractual services (51000) ... 1,099,000 (re. \$1,079,000)
41 Equipment (56000) ... 50,000 (re. \$50,000)
42 Fringe benefits (60000) ... 4,337,000 (re. \$4,337,000)
43 Indirect costs (58800) ... 239,000 (re. \$197,000)

44 By chapter 50, section 1, of the laws of 2020:
45 For services and expenses related to labor standards program enforce-
46 ment activities (34788).
47 Personal service--regular (50100) ... 6,948,000 (re. \$2,581,000)



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Temporary service (50200) ... 1,000 (re. \$1,000)
 2 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 3 Supplies and materials (57000) ... 15,000 (re. \$15,000)
 4 Travel (54000) ... 5,000 (re. \$5,000)
 5 Contractual services (51000) ... 1,099,000 (re. \$584,000)
 6 Equipment (56000) ... 50,000 (re. \$50,000)
 7 Fringe benefits (60000) ... 4,337,000 (re. \$1,603,000)
 8 Indirect costs (58800) ... 239,000 (re. \$116,000)

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Public Work Enforcement Account - 21998

12 By chapter 50, section 1, of the laws of 2021:
 13 For services and expenses to implement chapter 511 of the laws of 1995
 14 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 15 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 16 laws of 2005 (34788).
 17 Personal service--regular (50100) ... 2,770,000 (re. \$1,428,000)
 18 Temporary service (50200) ... 9,000 (re. \$6,000)
 19 Holiday/overtime compensation (50300) ... 2,000 (re. \$2,000)
 20 Supplies and materials (57000) ... 49,000 (re. \$32,000)
 21 Travel (54000) ... 45,000 (re. \$32,000)
 22 Contractual services (51000) ... 352,000 (re. \$293,000)
 23 Equipment (56000) ... 30,000 (re. \$23,000)
 24 Fringe benefits (60000) ... 1,736,000 (re. \$961,000)
 25 Indirect costs (58800) ... 96,000 (re. \$44,000)

26 By chapter 50, section 1, of the laws of 2020:
 27 For services and expenses to implement chapter 511 of the laws of 1995
 28 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 29 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 30 laws of 2005 (34788).
 31 Personal service--regular (50100) ... 2,770,000 (re. \$481,000)
 32 Temporary service (50200) ... 9,000 (re. \$9,000)
 33 Holiday/overtime compensation (50300) ... 2,000 (re. \$2,000)
 34 Supplies and materials (57000) ... 49,000 (re. \$23,000)
 35 Travel (54000) ... 45,000 (re. \$40,000)
 36 Contractual services (51000) ... 352,000 (re. \$37,000)
 37 Equipment (56000) ... 30,000 (re. \$29,000)
 38 Fringe benefits (60000) ... 1,736,000 (re. \$323,000)
 39 Indirect costs (58800) ... 96,000 (re. \$16,000)

40 Special Revenue Funds - Other
 41 Training and Education Program on Occupational Safety and Health Fund
 42 OSHA-Training and Education Account - 21251

43 By chapter 50, section 1, of the laws of 2021:
 44 For services and expenses related to labor standards program enforce-
 45 ment activities.
 46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority, and the IT Interchange and

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Transfer Authority as defined in the 2021-22 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (34788).
 5 Personal service--regular (50100) ... 7,659,000 (re. \$3,974,000)
 6 Temporary service (50200) ... 35,000 (re. \$24,000)
 7 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 8 Supplies and materials (57000) ... 185,000 (re. \$141,000)
 9 Travel (54000) ... 112,000 (re. \$107,000)
 10 Contractual services (51000) ... 1,447,000 (re. \$1,059,000)
 11 Equipment (56000) ... 150,000 (re. \$128,000)
 12 Fringe benefits (60000) ... 4,807,000 (re. \$2,846,000)
 13 Indirect costs (58800) ... 265,000 (re. \$128,000)

14 By chapter 50, section 1, of the laws of 2020:

15 For services and expenses related to labor standards program enforce-
 16 ment activities.

17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority, and the IT Interchange and
 19 Transfer Authority as defined in the 2020-21 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (34788).

23 Temporary service (50200) ... 35,000 (re. \$34,000)
 24 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 25 Supplies and materials (57000) ... 185,000 (re. \$100,000)
 26 Travel (54000) ... 112,000 (re. \$104,000)
 27 Contractual services (51000) ... 1,447,000 (re. \$879,000)
 28 Equipment (56000) ... 150,000 (re. \$96,000)
 29 Fringe benefits (60000) ... 4,807,000 (re. \$97,000)
 30 Indirect costs (58800) ... 265,000 (re. \$52,000)

31 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 DOL-Fee and Penalty Account - 21923

35 By chapter 50, section 1, of the laws of 2021:

36 For services and expenses related to occupational safety and health
 37 program enforcement activities (34203).

38 Personal service--regular (50100) ... 1,725,000 (re. \$1,725,000)
 39 Temporary service (50200) ... 24,000 (re. \$24,000)
 40 Holiday/overtime compensation (50300) ... 24,000 (re. \$24,000)
 41 Supplies and materials (57000) ... 300,000 (re. \$256,000)
 42 Travel (54000) ... 300,000 (re. \$200,000)
 43 Contractual services (51000) ... 602,000 (re. \$602,000)
 44 Equipment (56000) ... 47,000 (re. \$47,000)
 45 Fringe benefits (60000) ... 1,108,000 (re. 1,108,000)
 46 Indirect costs (58800) ... 61,000 (re. \$51,000)

47 By chapter 50, section 1, of the laws of 2020:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to occupational safety and health
 2 program enforcement activities (34203).
 3 Personal service--regular (50100) ... 1,725,000 (re. \$1,725,000)
 4 Temporary service (50200) ... 24,000 (re. \$15,000)
 5 Holiday/overtime compensation (50300) ... 24,000 (re. \$24,000)
 6 Supplies and materials (57000) ... 300,000 (re. \$258,000)
 7 Travel (54000) ... 300,000 (re. \$204,000)
 8 Contractual services (51000) ... 602,000 (re. \$602,000)
 9 Equipment (56000) ... 47,000 (re. \$21,000)
 10 Fringe benefits (60000) ... 1,108,000 (re. \$1,108,000)
 11 Indirect costs (58800) ... 61,000 (re. \$51,000)

12 Special Revenue Funds - Other
 13 Training and Education Program on Occupational Safety and Health Fund
 14 Occupational Safety and Health Inspection Account - 21252

15 By chapter 50, section 1, of the laws of 2021:
 16 For services and expenses related to occupational safety and health
 17 program enforcement activities.
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, and the IT Interchange and
 20 Transfer Authority as defined in the 2021-22 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (34203).
 24 Personal service--regular (50100) ... 10,022,000 (re. \$4,244,000)
 25 Temporary service (50200) ... 10,000 (re. \$5,000)
 26 Holiday/overtime compensation (50300) ... 16,000 (re. \$12,000)
 27 Supplies and materials (57000) ... 100,000 (re. \$66,000)
 28 Travel (54000) ... 300,000 (re. \$230,000)
 29 Contractual services (51000) ... 1,936,000 (re. \$1,387,000)
 30 Equipment (56000) ... 103,000 (re. \$89,000)
 31 Fringe benefits (60000) ... 6,269,000 (re. \$2,864,000)
 32 Indirect costs (58800) ... 345,000 (re. \$129,000)

33 By chapter 50, section 1, of the laws of 2020:
 34 For services and expenses related to occupational safety and health
 35 program enforcement activities.
 36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority, and the IT Interchange and
 38 Transfer Authority as defined in the 2020-21 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated (34203).
 42 Personal service--regular (50100) ... 10,022,000 (re. \$5,525,000)
 43 Holiday/overtime compensation (50300) ... 16,000 (re. \$16,000)
 44 Supplies and materials (57000) ... 100,000 (re. \$64,000)
 45 Travel (54000) ... 300,000 (re. \$234,000)
 46 Contractual services (51000) ... 1,936,000 (re. \$1,169,000)
 47 Fringe benefits (60000) ... 6,269,000 (re. \$3,524,000)
 48 Indirect costs (58800) ... 345,000 (re. \$160,000)



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2018:
 2 For services and expenses related to occupational safety and health
 3 program enforcement activities.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority, and the IT Interchange and
 6 Transfer Authority as defined in the 2018-19 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (34203).
 10 Contractual services (51000) ... 1,827,000 (re. \$1,588,000)

11 Special Revenue Funds - Other
 12 Training and Education Program on Occupational Safety and Health Fund
 13 OSHA-Training and Education Account - 21251

14 By chapter 50, section 1, of the laws of 2021:
 15 For services and expenses related to occupational safety and health
 16 program enforcement activities, services and expenses associated
 17 with reporting requirements included in the workers' compensation
 18 reform law of 2007 as well as activities previously funded from the
 19 department of labor general fund administration appropriation.
 20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority, and the IT Interchange and
 22 Transfer Authority as defined in the 2021-22 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (34203).
 26 Personal service--regular (50100) ... 3,512,000 (re. \$2,635,000)
 27 Temporary service (50200) ... 44,000 (re. \$35,000)
 28 Holiday/overtime compensation (50300) ... 11,000 (re. \$10,000)
 29 Supplies and materials (57000) ... 87,000 (re. \$79,000)
 30 Travel (54000) ... 92,000 (re. \$91,000)
 31 Contractual services (51000) ... 6,859,000 (re. \$6,336,000)
 32 Equipment (56000) ... 90,000 (re. \$81,000)
 33 Fringe benefits (60000) ... 2,227,000 (re. \$1,702,000)
 34 Indirect costs (58800) ... 125,000 (re. \$77,000)

35 By chapter 50, section 1, of the laws of 2020:
 36 For services and expenses related to occupational safety and health
 37 program enforcement activities, services and expenses associated
 38 with reporting requirements included in the workers' compensation
 39 reform law of 2007 as well as activities previously funded from the
 40 department of labor general fund administration appropriation.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, and the IT Interchange and
 43 Transfer Authority as defined in the 2020-21 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (34203).
 47 Personal service--regular (50100) ... 3,512,000 (re. \$2,124,000)
 48 Temporary service (50200) ... 44,000 (re. \$44,000)
 49 Holiday/overtime compensation (50300) ... 11,000 (re. \$11,000)



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Supplies and materials (57000) ... 87,000 (re. \$51,000)
 2 Travel (54000) ... 92,000 (re. \$91,000)
 3 Contractual services (51000) ... 6,859,000 (re. \$4,542,000)
 4 Equipment (56000) ... 90,000 (re. \$74,000)
 5 Fringe benefits (60000) ... 2,227,000 (re. \$1,420,000)
 6 Indirect costs (58800) ... 125,000 (re. \$64,000)

7 By chapter 50, section 1, of the laws of 2019:
 8 For services and expenses related to occupational safety and health
 9 program enforcement activities, services and expenses associated
 10 with reporting requirements included in the workers' compensation
 11 reform law of 2007 as well as activities previously funded from the
 12 department of labor general fund administration appropriation.

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, and the IT Interchange and
 15 Transfer Authority as defined in the 2019-20 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (34203).

19 Personal service--regular (50100) ... 3,490,000 (re. \$2,443,000)
 20 Supplies and materials (57000) ... 77,000 (re. \$19,000)
 21 Travel (54000) ... 98,000 (re. \$75,000)
 22 Contractual services (51000) ... 6,863,000 (re. \$2,933,000)
 23 Fringe benefits (60000) ... 2,266,000 (re. \$1,581,000)
 24 Indirect costs (58800) ... 116,000 (re. \$75,000)

25 THE EXCLUDED WORKERS FUND

26 General Fund
 27 State Purposes Account - 10050

28 The appropriation made by chapter 50, section 1, of the laws of 2021, as
 29 added by a transfer from aid to localities, chapter 53, section 1,
 30 of the laws of 2021, and is hereby amended and reappropriated to
 31 read:

32 For services and expenses of administering the excluded workers fund.
 33 Notwithstanding any inconsistent provision of law, this appropri-
 34 ation may be used for grants in aid or expenses of contracts with
 35 not-for-profit agencies to be determined pursuant to a plan to be
 36 developed by the department of labor in consultation with the direc-
 37 tor of the budget. Notwithstanding any other provision of law to the
 38 contrary, no more than ten percent of the funds appropriated herein
 39 may be transferred or suballocated to any aid to localities, state
 40 operations, or capital appropriation of any state department, agen-
 41 cy, or authority to accomplish the intent or purposes stated herein
 42 [... 2,100,000,000] (34723).

43 Personal service--regular (50100) ... 1,842,000 (re. \$1,543,000)
 44 Temporary service (50200) ... 2,000 (re. \$1,700)
 45 Holiday/overtime compensation (50300) ... 5,000 (re. \$5,000)
 46 Supplies and materials (57000) ... 32,000 (re. \$31,000)
 47 Travel (54000) ... 21,000 (re. \$21,000)
 48 Contractual services (51000) ... 47,957,000 (re. \$22,500,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Equipment (56000) ... 55,000 (re. \$38,000)

2 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

3 Enterprise Funds

4 Unemployment Insurance Benefit Fund

5 Interest Assessment Account - 50651

6 By chapter 50, section 1, of the laws of 2021:

7 For payment of interest costs due on advances from the federal unem-
8 ployment account under title XII of the social security act (42 U.S.
9 code sections 1321-1324). Funds appropriated herein shall not be
10 used in whole or in part for any purpose or in any manner which
11 would permit substitution for, or reduction in, federal funds for
12 unemployment insurance administration or would cause the United
13 States government to withhold any part of an administrative grant
14 which would otherwise be made (34787).

15 Contractual services (51000) ... 130,000,000 (re. \$126,617,000)

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	130,512,000	0
4 Special Revenue Funds - Federal	44,939,000	47,832,000
5 Special Revenue Funds - Other	112,221,000	0
6 Internal Service Funds	16,940,000	0
7	-----	-----
8 All Funds	304,612,000	47,832,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 16,645,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 administration program.
17 Notwithstanding any law to the contrary, the
18 amounts herein appropriated may be inter-
19 changed or transferred without limit to
20 any other appropriation in any other
21 program or fund within the department of
22 law, with the approval of the director of
23 the budget (81001).

24 Personal service--regular (50100)	15,281,000
25 Temporary service (50200)	160,000
26 Holiday/overtime compensation (50300)	37,000
27 Supplies and materials (57000)	775,000
28 Travel (54000)	107,000
29 Contractual services (51000)	285,000
30	-----

31 APPEALS AND OPINIONS PROGRAM 9,503,000
32 -----

33 General Fund
34 State Purposes Account - 10050

35 For services and expenses related to the
36 appeals and opinions program.
37 Notwithstanding any law to the contrary, the
38 amounts herein appropriated may be inter-
39 changed or transferred without limit to
40 any other appropriation in any other
41 program or fund within the department of

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 law, with the approval of the director of
2 the budget (35109).

3 Personal service--regular (50100) 8,433,000
4 Temporary service (50200) 26,000
5 Holiday/overtime compensation (50300) 1,000
6 Supplies and materials (57000) 389,000
7 Travel (54000) 20,000
8 Contractual services (51000) 634,000
9

10 COUNSEL FOR THE STATE PROGRAM 88,209,000
11

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 counsel for the state program.
16 Notwithstanding any law to the contrary, the
17 amounts herein appropriated may be inter-
18 changed or transferred without limit to
19 any other appropriation in any other
20 program or fund within the department of
21 law, with the approval of the director of
22 the budget (35110).

23 Personal service--regular (50100) 35,433,000
24 Temporary service (50200) 78,000
25 Holiday/overtime compensation (50300) 2,000
26 Supplies and materials (57000) 1,000
27 Contractual services (51000) 3,911,000
28

29 Total amount available 39,425,000
30

31 For the purpose of covering the costs of
32 processing, handling, and collecting any
33 debt due and owed to the state university
34 of New York for a liability resulting from
35 tuition, fees, room and board, educational
36 benefit overpayments, student loans, or
37 other charges incurred by a student where
38 the collection fees authorized under
39 subdivision five of section 18 of the
40 state finance law are not imposed 2,000,000
41

42 Program account subtotal 41,425,000
43

44 Special Revenue Funds - Other
45 Environmental Protection and Oil Spill Compensation Fund



DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 Department of Environmental Conservation Account - 21203

2 For services and expenses related to the oil
3 spill program, including suballocation to
4 other state departments and agencies
5 (35110).

6	Personal service--regular (50100)	1,518,000
7	Contractual services (51000)	50,000
8	Fringe benefits (60000)	971,000
9	Indirect costs (58800)	43,000
10		-----
11	Program account subtotal	2,582,000
12		-----

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Litigation Settlement and Civil Recovery Account - 22117

16 For services and expenses related to the
17 counsel for the state program.
18 Notwithstanding any law to the contrary, the
19 amounts herein appropriated may be inter-
20 changed or transferred without limit to
21 any other appropriation in any other
22 program or fund within the department of
23 law, with the approval of the director of
24 the budget (35110).

25	Personal service--regular (50100)	1,583,000
26	Holiday/overtime compensation (50300)	1,000
27	Supplies and materials (57000)	1,485,000
28	Travel (54000)	495,000
29	Contractual services (51000)	22,659,000
30	Fringe benefits (60000)	994,000
31	Indirect costs (58800)	45,000
32		-----
33	Program account subtotal	27,262,000
34		-----

35 Internal Service Funds
36 Agencies Internal Service Fund
37 Civil Recoveries Account - 55074

38 For services and expenses related to the
39 counsel for the state program.
40 Notwithstanding any law to the contrary, the
41 amounts herein appropriated may be inter-
42 changed or transferred without limit to
43 any other appropriation in any other
44 program or fund within the department of

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 law, with the approval of the director of
2 the budget (35110).

3	Personal service--regular (50100)	10,233,000
4	Fringe benefits (60000)	6,418,000
5	Indirect costs (58800)	289,000
6		-----
7	Program account subtotal	16,940,000
8		-----

9 CRIMINAL INVESTIGATIONS PROGRAM 14,300,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 criminal investigations program.
15 Notwithstanding any law to the contrary, the
16 amounts herein appropriated may be inter-
17 changed or transferred without limit to
18 any other appropriation in any other
19 program or fund within the department of
20 law, with the approval of the director of
21 the budget (35111).

22	Personal service--regular (50100)	13,328,000
23	Holiday/overtime compensation (50300)	596,000
24	Supplies and materials (57000)	12,000
25	Travel (54000)	94,000
26	Contractual services (51000)	270,000
27		-----

28 CRIMINAL JUSTICE PROGRAM 17,855,000
29 -----

30 General Fund
31 State Purposes Account - 10050

32 For services and expenses related to the
33 criminal justice program.
34 Notwithstanding any law to the contrary, the
35 amounts herein appropriated may be inter-
36 changed or transferred without limit to
37 any other appropriation in any other
38 program or fund within the department of
39 law, with the approval of the director of
40 the budget (35112).

41	Personal service--regular (50100)	9,969,000
42	Holiday/overtime compensation (50300)	21,000

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1	Supplies and materials (57000)	2,000
2	Travel (54000)	60,000
3	Contractual services (51000)	1,113,000
4		-----
5	Total amount available	11,165,000
6		-----
7	For services and expenses related to the	
8	office of special investigations (OSI)	
9	(35118).	
10	Personal service--regular (50100)	3,732,000
11	Holiday/overtime compensation (50300)	35,000
12	Supplies and materials (57000)	78,000
13	Travel (54000)	64,000
14	Contractual services (51000)	931,000
15	Equipment (56000)	478,000
16		-----
17	Total amount available	5,318,000
18		-----
19	Program account subtotal	16,483,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Department of Law Seized Assets Account - 21990	
24	For services and expenses related to the	
25	criminal justice program.	
26	Notwithstanding any law to the contrary, the	
27	amounts herein appropriated may be inter-	
28	changed or transferred without limit to	
29	any other appropriation in any other	
30	program or fund within the department of	
31	law, with the approval of the director of	
32	the budget (35112).	
33	Contractual services (51000)	146,000
34	Equipment (56000)	334,000
35		-----
36	Program account subtotal	480,000
37		-----
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Equitable Sharing-Law Justice Account - 22221	
41	For services and expenses related to the	
42	criminal justice program.	
43	Notwithstanding any law to the contrary, the	
44	amounts herein appropriated may be inter-	
45	changed or transferred without limit to	



DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 any other appropriation in any other
2 program or fund within the department of
3 law, with the approval of the director of
4 the budget (35112).

5 Contractual services (51000) 113,000
6 Equipment (56000) 301,000
7
8 Program account subtotal 414,000
9

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Equitable Sharing-Law Treasury Account - 22222

13 For services and expenses related to the
14 criminal justice program.
15 Notwithstanding any law to the contrary, the
16 amounts herein appropriated may be inter-
17 changed or transferred without limit to
18 any other appropriation in any other
19 program or fund within the department of
20 law, with the approval of the director of
21 the budget (35112).

22 Contractual services (51000) 145,000
23 Equipment (56000) 333,000
24
25 Program account subtotal 478,000
26

27 ECONOMIC JUSTICE PROGRAM 36,888,000
28

29 General Fund
30 State Purposes Account - 10050

31 For services and expenses related to the
32 economic justice program.
33 Notwithstanding any law to the contrary, the
34 amounts herein appropriated may be inter-
35 changed or transferred without limit to
36 any other appropriation in any other
37 program or fund within the department of
38 law, with the approval of the director of
39 the budget (35113).

40 Temporary service (50200) 155,000
41
42 Program account subtotal 155,000
43

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Litigation Settlement and Civil Recovery Account - 22117

4 For services and expenses related to the
 5 economic justice program.

6 Notwithstanding any law to the contrary, the
 7 amounts herein appropriated may be inter-
 8 changed or transferred without limit to
 9 any other appropriation in any other
 10 program or fund within the department of
 11 law, with the approval of the director of
 12 the budget (35113).

13	Personal service--regular (50100)	15,562,000
14	Holiday/overtime compensation (50300)	13,000
15	Supplies and materials (57000)	56,000
16	Travel (54000)	84,000
17	Contractual services (51000)	5,817,000
18	Equipment (56000)	1,411,000
19	Fringe benefits (60000)	9,815,000
20	Indirect costs (58800)	439,000
21		-----
22	Program account subtotal	33,197,000
23		-----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Real Estate Finance Account - 22154

27 For services and expenses related to the
 28 economic justice program.

29 Notwithstanding any law to the contrary, the
 30 amounts herein appropriated may be inter-
 31 changed or transferred without limit to
 32 any other appropriation in any other
 33 program or fund within the department of
 34 law, with the approval of the director of
 35 the budget (35113).

36	Personal service--regular (50100)	1,293,000
37	Holiday/overtime compensation (50300)	10,000
38	Supplies and materials (57000)	8,000
39	Contractual services (51000)	1,365,000
40	Equipment (56000)	8,000
41	Fringe benefits (60000)	815,000
42	Indirect costs (58800)	37,000
43		-----
44	Program account subtotal	3,536,000
45		-----

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 MEDICAID FRAUD CONTROL PROGRAM 60,378,000
2

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Health and Human Services Account - 25117

6 For services and expenses related to grants
7 for the investigation and prosecution of
8 medicaid fraud.

9 Notwithstanding any law to the contrary, the
10 amounts herein appropriated may be inter-
11 changed or transferred without limit to
12 any other appropriation in any other
13 program or fund within the department of
14 law, with the approval of the director of
15 the budget (35114).

16 Personal service (50000) 22,149,000
17 Nonpersonal service (57050) 5,810,000
18 Fringe benefits (60090) 13,702,000
19 Indirect costs (58850) 3,278,000
20

21 Program account subtotal 44,939,000
22

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Medicaid Fraud Seized Assets Account - 21917

26 For services and expenses related to the
27 medicaid fraud control program.

28 Notwithstanding any law to the contrary, the
29 amounts herein appropriated may be inter-
30 changed or transferred without limit to
31 any other appropriation in any other
32 program or fund within the department of
33 law, with the approval of the director of
34 the budget (35114).

35 Equipment (56000) 160,000
36

37 Program account subtotal 160,000
38

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Recoveries and Revenue Account - 22041

42 For services and expenses related to the
43 medicaid fraud control program.

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 Notwithstanding any law to the contrary, the
 2 amounts herein appropriated may be inter-
 3 changed or transferred without limit to
 4 any other appropriation in any other
 5 program or fund within the department of
 6 law, with the approval of the director of
 7 the budget (35114).

8	Personal service--regular (50100)	7,353,000
9	Holiday/overtime compensation (50300)	30,000
10	Supplies and materials (57000)	102,000
11	Travel (54000)	63,000
12	Contractual services (51000)	1,798,000
13	Equipment (56000)	273,000
14	Fringe benefits (60000)	4,567,000
15	Indirect costs (58800)	1,093,000
16		-----
17	Program account subtotal	15,279,000
18		-----

19 REGIONAL OFFICES PROGRAM 18,537,000
 20 -----

21 General Fund
 22 State Purposes Account - 10050

23 For services and expenses related to the
 24 regional offices program.
 25 Notwithstanding any law to the contrary, the
 26 amounts herein appropriated may be inter-
 27 changed or transferred without limit to
 28 any other appropriation in any other
 29 program or fund within the department of
 30 law, with the approval of the director of
 31 the budget (35115).

32	Personal service--regular (50100)	14,626,000
33	Temporary service (50200)	731,000
34	Holiday/overtime compensation (50300)	2,000
35	Supplies and materials (57000)	2,000
36	Travel (54000)	100,000
37	Contractual services (51000)	3,076,000
38		-----

39 SOCIAL JUSTICE PROGRAM 42,297,000
 40 -----

41 General Fund
 42 State Purposes Account - 10050

43 For services and expenses related to the
 44 social justice program.

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 Notwithstanding any law to the contrary, the
2 amounts herein appropriated may be inter-
3 changed or transferred without limit to
4 any other appropriation in any other
5 program or fund within the department of
6 law, with the approval of the director of
7 the budget (35116).

8	Personal service--regular (50100)	6,030,000
9	Holiday/overtime compensation (50300)	27,000
10	Supplies and materials (57000)	35,000
11	Contractual services (51000)	2,679,000
12		-----
13	Total amount available	8,771,000
14		-----

15 For services and expenses related to the law
16 enforcement misconduct investigative
17 office (LEMIO) (35119).

18	Personal service--regular (50100)	525,000
19	Holiday/overtime compensation (50300)	4,000
20	Supplies and materials (57000)	10,000
21	Travel (54000)	7,000
22	Contractual services (51000)	127,000
23	Equipment (56000)	20,000
24		-----
25	Total amount available	693,000
26		-----

27	For additional services and expenses related	
28	to the law enforcement misconduct investi-	
29	gative office (LEMIO)	2,000,000
30	For services and expenses related to fair	
31	housing testing	2,000,000
32		-----
33	Program account subtotal	13,464,000
34		-----

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Litigation Settlement and Civil Recovery Account - 22117

38 For services and expenses related to the
39 social justice program.
40 Notwithstanding any law to the contrary, the
41 amounts herein appropriated may be inter-
42 changed or transferred without limit to
43 any other appropriation in any other
44 program or fund within the department of
45 law, with the approval of the director of
46 the budget (35116).

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	15,094,000
2	Holiday/overtime compensation (50300)	15,000
3	Supplies and materials (57000)	10,000
4	Travel (54000)	107,000
5	Contractual services (51000)	3,576,000
6	Fringe benefits (60000)	9,602,000
7	Indirect costs (58800)	429,000
8		-----
9	Program account subtotal	28,833,000
10		-----

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 MEDICAID FRAUD CONTROL PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2021:

6 Notwithstanding any law to the contrary, the amounts herein appropri-
 7 ated may be interchanged or transferred without limit to any other
 8 appropriation in any other program or fund within the department of
 9 law, with the approval of the director of the budget.

10 For services and expenses related to grants for the investigation and
 11 prosecution of medicaid fraud (35114).

12	Personal service (50000) ...	22,104,000	.....	(re. \$10,734,000)
13	Nonpersonal service (57050) ...	7,149,000	.....	(re. \$4,464,000)
14	Fringe benefits (60090) ...	13,017,000	.....	(re. \$6,529,000)
15	Indirect costs (58850) ...	642,000	.....	(re. \$1,976,000)

16 By chapter 50, section 1, of the laws of 2020:

17 Notwithstanding any law to the contrary, the amounts herein appropri-
 18 ated may be interchanged or transferred without limit to any other
 19 appropriation in any other program or fund within the department of
 20 law, with the approval of the director of the budget.

21 For services and expenses related to grants for the investigation and
 22 prosecution of medicaid fraud (35114).

23	Personal service (50000) ...	22,104,000	.....	(re. \$1,441,000)
24	Nonpersonal service (57050) ...	7,149,000	.....	(re. \$2,204,000)
25	Fringe benefits (60090) ...	13,017,000	.....	(re. \$2,124,000)
26	Indirect costs (58850) ...	642,000	.....	(re. \$2,282,000)

27 By chapter 50, section 1, of the laws of 2019:

28 Notwithstanding any law to the contrary, the amounts herein appropri-
 29 ated may be interchanged or transferred without limit to any other
 30 appropriation in any other program or fund within the department of
 31 law, with the approval of the director of the budget.

32 For services and expenses related to grants for the investigation and
 33 prosecution of medicaid fraud (35114).

34	Personal service (50000) ...	20,760,000	.....	(re. \$1,192,000)
35	Nonpersonal service (57050) ...	7,983,000	.....	(re. \$2,107,000)
36	Fringe benefits (60090) ...	12,807,000	.....	(re. \$865,000)
37	Indirect costs (58850) ...	594,000	.....	(re. \$39,000)

38 By chapter 50, section 1, of the laws of 2018:

39 Notwithstanding any law to the contrary, the amounts herein appropri-
 40 ated may be interchanged or transferred without limit to any other
 41 appropriation in any other program or fund within the department of
 42 law, with the approval of the director of the budget.

43 For services and expenses related to grants for the investigation and
 44 prosecution of medicaid fraud (35114).

45	Personal service (50000) ...	20,256,000	.....	(re. \$44,000)
46	Nonpersonal service (57050) ...	10,077,000	.....	(re. \$3,663,000)
47	Fringe benefits (60090) ...	12,729,000	.....	(re. \$56,000)

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58850) ... 582,000 (re. \$3,000)

2 By chapter 50, section 1, of the laws of 2017:

3 Notwithstanding any law to the contrary, the amounts herein appropri-

4 ated may be interchanged or transferred without limit to any other

5 appropriation in any other program or fund within the department of

6 law, with the approval of the director of the budget.

7 For services and expenses related to grants for the investigation and

8 prosecution of medicaid fraud (35114).

9 Personal service (50000) ... 19,695,000 (re. \$1,000)

10 Nonpersonal service (57050) ... 10,078,000 (re. \$1,167,000)

11 Fringe benefits (60090) ... 11,835,000 (re. \$1,000)

12 Indirect costs (58850) ... 581,000 (re. \$1,000)

13 By chapter 50, section 1, of the laws of 2016:

14 Notwithstanding any law to the contrary, the amounts herein appropri-

15 ated may be interchanged or transferred without limit to any other

16 appropriation in any other program or fund within the department of

17 law, with the approval of the director of the budget.

18 For services and expenses related to grants for the investigation and

19 prosecution of medicaid fraud (35114).

20 Personal service (50000) ... 19,356,000 (re. \$304,000)

21 Nonpersonal service (57050) ... 7,212,000 (re. \$510,000)

22 Fringe benefits (60090) ... 864,000 (re. \$671,000)

23 Indirect costs (58850) ... 11,010,000 (re. \$620,000)

24 By chapter 50, section 1, of the laws of 2015:

25 Notwithstanding any law to the contrary, the amounts herein appropri-

26 ated may be interchanged or transferred without limit to any other

27 appropriation in any other program or fund within the department of

28 law, with the approval of the director of the budget.

29 For services and expenses related to grants for the investigation and

30 prosecution of medicaid fraud (35114).

31 Personal service (50000) ... 19,356,000 (re. \$2,238,000)

32 Nonpersonal service (57050) ... 7,212,000 (re. \$129,000)

33 Fringe benefits (60090) ... 11,112,000 (re. \$2,316,000)

34 Indirect costs (58850) ... 762,000 (re. \$151,000)



DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	600,000,000	0
4	-----	-----
5 All Funds	600,000,000	0
6	=====	=====

7 SCHEDULE

8 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS	600,000,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 Amount appropriated for the various offices
13 of the department of mental hygiene and
14 for employee fringe benefits of any other
15 state agency. The director of the budget
16 is hereby authorized to transfer this
17 appropriation to state operations and/or
18 local assistance in the office of mental
19 health, office for people with develop-
20 mental disabilities, office of addiction
21 services and supports and the justice
22 center for the protection of people with
23 special needs or to any fund from this
24 appropriation by certificate of approval.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2022-23 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (80530) 600,000,000
35 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	142,192,000	0
4 Special Revenue Funds - Federal	15,177,000	3,960,000
5 Special Revenue Funds - Other	7,830,000	0
6	-----	-----
7 All Funds	165,199,000	3,960,000
8	=====	=====

9 SCHEDULE

10 EXECUTIVE DIRECTION PROGRAM 87,776,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
15 executive direction program.

16 Notwithstanding any other provision of law,
 17 the money hereby appropriated may be
 18 transferred to local assistance and/or any
 19 appropriation of the office of addiction
 20 services and supports, and may be
 21 increased or decreased by transfer or
 22 suballocation between these appropriated
 23 amounts and appropriations of the depart-
 24 ment of health, the office of medicaid
 25 inspector general, the office of mental
 26 health, the office for people with devel-
 27 opmental disabilities, and the justice
 28 center for the protection of people with
 29 special needs with the approval of the
 30 director of the budget.

31 Up to \$2,500,000 of this appropriation may
 32 be available for services and expenses
 33 associated with the review of the current
 34 system of financing and reimbursement of
 35 addiction services provided by programs
 36 financed under articles 25 and 41 of the
 37 mental hygiene law, and to make recommen-
 38 dations for changes designed to ensure
 39 that the financing and reimbursement
 40 system provides for the equitable
 41 reimbursement of providers of addiction
 42 services and is conducive to the provision
 43 of effective and high quality services.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1 Notwithstanding section 163 of the state
2 finance law and section 142 of the econom-
3 ic development law, up to or any other
4 inconsistent provision of law, funds
5 available for expenditure pursuant to this
6 appropriation for the establishment of
7 this program, may be allocated and
8 distributed by the commissioner of the
9 office of addiction services and supports,
10 subject to the approval of the director of
11 the budget, without a competitive bid or
12 request for proposal process.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2022-23 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Notwithstanding any inconsistent provision
24 of law, funds hereby appropriated may,
25 subject to the approval of the director of
26 the budget, be used for services and
27 expenses related to the credentialing of
28 prevention, alcohol and substance abuse,
29 and problem gambling counselors.

30 Notwithstanding any inconsistent provision
31 of law, funds hereby appropriated may,
32 subject to the approval of the director of
33 the budget, be used for services and
34 expenses related to the operation of
35 methadone services and a patient registry,
36 pursuant to section 19.16 of the mental
37 hygiene law, that shall be used for the
38 prevention of simultaneous enrollment in
39 multiple methadone treatment programs, as
40 well as maintaining accurate patient
41 dosing information.

42 Notwithstanding any other provision of law
43 to the contrary, a portion of this appro-
44 priation shall be available to the
45 Research Foundation for Mental Hygiene,
46 Inc. pursuant to a contract, subject to
47 the approval of the director of the budg-
48 et, to assist the office in tasks related
49 to the executive direction program
50 (81031).



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	48,569,000
2	Holiday/overtime compensation (50300)	36,000
3	Supplies and materials (57000)	6,227,000
4	Travel (54000)	575,000
5	Contractual services (51000)	10,451,000
6	Equipment (56000)	121,000
7		-----
8	Program account subtotal	65,979,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Health and Human Services Fund	
12	Substance Abuse Prevention and Treatment (SAPT) Account	
13	- 25147	
14	For services and expenses associated with	
15	administering the substance abuse	
16	prevention and treatment (SAPT) block	
17	grant.	
18	Notwithstanding any inconsistent provision	
19	of law, a portion of the funds hereby	
20	appropriated may, subject to the approval	
21	of the director of the budget, be trans-	
22	ferred to local assistance and/or any	
23	appropriation of the office of addiction	
24	services and supports consistent with the	
25	terms and conditions of the SAPT block	
26	grant award.	
27	Notwithstanding any other provision of law	
28	to the contrary, a portion of this appro-	
29	priation shall be available to the	
30	Research Foundation for Mental Hygiene,	
31	Inc. pursuant to a contract, subject to	
32	the approval of the director of the budg-	
33	et, to assist the office in tasks related	
34	to the executive direction program	
35	(81031).	
36	Personal service (50000)	7,400,000
37	Nonpersonal service (57050)	1,555,000
38	Fringe benefits (60090)	4,577,000
39	Indirect costs (58850)	435,000
40		-----
41	Program account subtotal	13,967,000
42		-----
43	Special Revenue Funds - Other	
44	Chemical Dependence Service Fund	
45	Substance Abuse Services Fund Account - 22700	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1 For services and expenses related to chemi-
2 cal dependence treatment and prevention
3 activities.
4 Notwithstanding any inconsistent provision
5 of law, moneys hereby appropriated may,
6 subject to the approval of the director of
7 the budget, be transferred to local
8 assistance and/or any appropriation of the
9 office of addiction services and supports
10 (81031).

11 Contractual services (51000) 6,500,000
12
13 Program account subtotal 6,500,000
14

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Conference and Special Projects Account - 22109

18 For services and expenses related to special
19 projects.
20 Notwithstanding any inconsistent provision
21 of law, moneys hereby appropriated may,
22 subject to the approval of the director of
23 the budget, be transferred to local
24 assistance and/or any appropriation of the
25 office of addiction services and supports
26 services.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2022-23 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (81031).

37 Supplies and materials (57000) 130,000
38
39 Program account subtotal 130,000
40

41 Special Revenue Funds - Other
42 Designated Miscellaneous Special Revenue Account
43 Opioid Settlement Fund Account - 23817

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1 For the administration of programs and
2 activities supported by the opioid settle-
3 ment fund and in accordance with the terms
4 of the statewide opioid settlement agree-
5 ments.

6 Notwithstanding any other provision of law
7 to the contrary, a portion of this appro-
8 priation shall be available to the
9 Research Foundation for Mental Hygiene,
10 Inc. pursuant to a contract, subject to
11 the approval of the director of the budg-
12 et, to assist the office in tasks related
13 to the statewide opioid settlement agree-
14 ments.

15 Contractual services (51000) 100,000
16
17 Program account subtotal 100,000
18

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Account
21 Opioid Stewardship Account - 22239

22 For the administration of programs and
23 activities supported by the opioid
24 stewardship account.

25 Notwithstanding any other provision of law
26 to the contrary, a portion of this appro-
27 priation shall be available to the
28 Research Foundation for Mental Hygiene,
29 Inc. pursuant to a contract, subject to
30 the approval of the director of the budg-
31 et, to assist the office in tasks related
32 to the opioid stewardship account.

33 Contractual services (51000) 100,000
34
35 Program account subtotal 100,000
36

37 Special Revenue Funds - Other
38 New York State Commercial Gaming Fund
39 Problem Gambling Services Account - 23703

40 For services and expenses of problem gambl-
41 ing education, prevention, recovery, and
42 treatment services.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1 Contractual services (51000) 1,000,000
 2
 3 Program account subtotal 1,000,000
 4
 5 INSTITUTIONAL SERVICES 77,423,000
 6

7 General Fund
 8 State Purposes Account - 10050

9 For services and expenses related to the
 10 institutional services program.
 11 Notwithstanding any other provision of law,
 12 the money hereby appropriated may be
 13 transferred to local assistance and/or any
 14 appropriation of the office of addiction
 15 services and supports with the approval of
 16 the director of the budget.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81038).

27 Personal service--regular (50100) 58,117,000
 28 Temporary service (50200) 825,000
 29 Holiday/overtime compensation (50300) 2,155,000
 30 Supplies and materials (57000) 6,977,000
 31 Travel (54000) 74,000
 32 Contractual services (51000) 7,712,000
 33 Equipment (56000) 353,000
 34
 35 Program account subtotal 76,213,000
 36

37 Special Revenue Funds - Federal
 38 Federal Health and Human Services Fund
 39 Substance Abuse Prevention and Treatment (SAPT) Account
 40 - 25147

41 For services and expenses related to inter-
 42 vention and treatment provided by the
 43 substance abuse prevention and treatment
 44 (SAPT) block grant.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1 Notwithstanding any inconsistent provision
 2 of law, a portion of the funds hereby
 3 appropriated may, subject to the approval
 4 of the director of the budget, be trans-
 5 ferred to local assistance and/or any
 6 appropriation of the office of addiction
 7 services and supports consistent with the
 8 terms and conditions of the SAPT block
 9 grant award (81038).

10	Personal service (50000)	516,000
11	Nonpersonal service (57050)	340,000
12	Fringe benefits (60090)	325,000
13	Indirect costs (58850)	29,000
14		-----
15	Program account subtotal	1,210,000
16		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses associated with administering the substance
7 abuse prevention and treatment (SAPT) block grant.

8 Notwithstanding any inconsistent provision of law, a portion of the
9 funds hereby appropriated may, subject to the approval of the direc-
10 tor of the budget, be transferred to local assistance and/or any
11 appropriation of the office of addiction services and supports
12 consistent with the terms and conditions of the SAPT block grant
13 award (81031).

14 Personal service (50000) ... 7,400,000 (re. \$2,065,000)
15 Nonpersonal service (57050) ... 1,555,000 (re. \$1,555,000)

16 INSTITUTIONAL SERVICES

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

20 By chapter 50, section 1, of the laws of 2021:
21 For services and expenses related to intervention and treatment
22 provided by the substance abuse prevention and treatment (SAPT)
23 block grant.

24 Notwithstanding any inconsistent provision of law, a portion of the
25 funds hereby appropriated may, subject to the approval of the direc-
26 tor of the budget, be transferred to local assistance and/or any
27 appropriation of the office of addiction services and supports
28 consistent with the terms and conditions of the SAPT block grant
29 award (81038).

30 Nonpersonal service (57050) ... 340,000 (re. \$340,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,136,948,000	0
4 Special Revenue Funds - Federal	5,013,000	4,693,000
5 Special Revenue Funds - Other	17,482,000	0
6 Enterprise Funds	8,606,000	0
7 Internal Service Funds	2,597,000	0
8	-----	-----
9 All Funds	2,170,646,000	4,693,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM 104,582,000
13

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 administration and finance program.

18 Notwithstanding any other provision of law,
19 the money hereby appropriated may be
20 increased or decreased by interchange,
21 with any appropriation of the office of
22 mental health, and may be increased or
23 decreased by transfer or suballocation
24 between these appropriated amounts and
25 appropriations of the department of
26 health, the office of medicaid inspector
27 general, the office for people with devel-
28 opmental disabilities, the justice center
29 for the protection of people with special
30 needs, and the office of addiction
31 services and supports, with the approval
32 of the director of the budget.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2022-23 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated.

43 Notwithstanding any other provision of law
44 to the contrary, a portion of this appro-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 priation shall be available to the
 2 Research Foundation for Mental Hygiene,
 3 Inc. pursuant to a contract, subject to
 4 the approval of the director of the budg-
 5 et, to assist the office in restructuring
 6 the financing of community-based mental
 7 health programs (36900).

8 Personal service--regular (50100) 52,057,000
 9 Temporary service (50200) 772,000
 10 Holiday/overtime compensation (50300) 236,000
 11 Supplies and materials (57000) 2,140,000
 12 Travel (54000) 868,000
 13 Contractual services (51000) 27,181,000
 14 Equipment (56000) 710,000
 15 -----
 16 Program account subtotal 83,964,000
 17 -----

18 Special Revenue Funds - Federal
 19 Federal Health and Human Services Fund
 20 Federal Health and Human Services Account - 25180

21 For administration of the community services
 22 block grant (36982).

23 Personal service (50000) 3,191,000
 24 Nonpersonal service (57050) 12,000
 25 Fringe benefits (60090) 1,106,000
 26 Indirect costs (58850) 24,000
 27 -----
 28 Program account subtotal 4,333,000
 29 -----

30 Special Revenue Funds - Federal
 31 Federal Health and Human Services Fund
 32 PATH Account - 25124

33 For administration of programs to assist and
 34 transition from homelessness (PATH) grants
 35 (36981).

36 Personal service (50000) 105,000
 37 Nonpersonal service (57050) 17,000
 38 Fringe benefits (60090) 56,000
 39 Indirect costs (58850) 2,000
 40 -----
 41 Program account subtotal 180,000
 42 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Federal
 2 Federal USDA-Food and Nutrition Services Fund
 3 OMH - USDA Account - 25037

4 For services and expenses associated with
 5 federal grant awards yet to be allocated
 6 (36900).

7 Nonpersonal service (57050) 500,000
 8
 9 Program account subtotal 500,000
 10

11 Special Revenue Funds - Other
 12 Combined Expendable Trust Fund
 13 Mental Hygiene Combined Gifts and Grants Account - 20209

14 For nonpersonal service expenditures to
 15 benefit patients or for other purposes
 16 from grants, gifts, donations, bequests,
 17 combined expendable trusts or other
 18 contributions (36900).

19 Supplies and materials (57000) 633,000
 20 Travel (54000) 48,000
 21 Contractual services (51000) 610,000
 22 Equipment (56000) 186,000
 23
 24 Program account subtotal 1,477,000
 25

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Cook/Chill Account - 22057

29 For services and expenses related to the
 30 operation of the cook/chill production
 31 center at the Rockland psychiatric center.
 32 Appropriations may be transferred to the
 33 department of corrections and community
 34 supervision for expenses related to
 35 cook/chill production with the approval of
 36 the director of the budget.

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2022-23 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (36900).

4 Supplies and materials (57000) 1,283,000
 5 Contractual services (51000) 642,000
 6 Equipment (56000) 1,000,000
 7
 8 Program account subtotal 2,925,000
 9

10 Enterprise Funds
 11 Mental Hygiene Community Stores Account
 12 MH & MR Community Stores Fund Account - 50500

13 For services and expenses related to enter-
 14 prise programs (36900).

15 Personal service--regular (50100) 508,000
 16 Temporary service (50200) 100,000
 17 Supplies and materials (57000) 1,509,000
 18 Travel (54000) 10,000
 19 Contractual services (51000) 201,000
 20 Equipment (56000) 115,000
 21 Fringe benefits (60000) 309,000
 22 Indirect costs (58800) 18,000
 23
 24 Program account subtotal 2,770,000
 25

26 Enterprise Funds
 27 OMH Sheltered Workshop Fund
 28 Mental Health Sheltered Workshop Fund Account - 50400

29 For services and expenses related to
 30 enterprise programs (36900).

31 Supplies and materials (57000) 1,243,000
 32 Travel (54000) 123,000
 33 Contractual services (51000) 4,213,000
 34 Equipment (56000) 257,000
 35
 36 Program account subtotal 5,836,000
 37

38 Internal Service Funds
 39 Mental Hygiene Revolving Account
 40 Mental Hygiene Internal Service Fund Account - 55101

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 internal services operations for print and
3 design (36900).

4	Personal service--regular (50100)	941,000
5	Holiday/overtime compensation (50300)	40,000
6	Supplies and materials (57000)	566,000
7	Travel (54000)	1,000
8	Contractual services (51000)	200,000
9	Equipment (56000)	430,000
10	Fringe benefits (60000)	401,000
11	Indirect costs (58800)	18,000
12		-----
13	Program account subtotal	2,597,000
14		-----

15 ADULT SERVICES PROGRAM 1,340,153,000
16 -----

17 General Fund
18 State Purposes Account - 10050

19 For services and expenses related to the
20 adult services program.

21 Funds appropriated under this program are
22 available for the payment of tolls at the
23 Robert F. Kennedy bridge, for vehicles
24 driven by persons commuting to and from
25 work who are employed at facilities
26 located on Ward's island operated by the
27 department of mental hygiene.

28 Notwithstanding any other provision of law
29 to the contrary, any of the amounts appro-
30 priated herein may be increased or
31 decreased by interchange or transfer with-
32 out limit, with any appropriation of the
33 office of mental health or by transfer or
34 suballocation to any department, agency or
35 public authority for expenditures incurred
36 in the operation of such programs with the
37 approval of the director of the budget.

38 Notwithstanding any other provision of law
39 to the contrary, the commissioner of the
40 office of mental health shall be author-
41 ized, subject to the approval of the
42 director of the budget, to transfer up to
43 \$3,000,000 of this appropriation to the
44 department of health for the purpose of
45 making physician loan repayment awards to
46 psychiatrists who are licensed to practice

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 in New York state and who agree to work
 2 for a period of at least five years in one
 3 or more hospitals or outpatient programs
 4 that are operated by the office of mental
 5 health and deemed to be in one or more
 6 underserved areas, as determined by the
 7 commissioner of mental health. Notwith-
 8 standing paragraph (d) of subdivision 5-a,
 9 and paragraphs (d), (e), and (f) of subdi-
 10 vision 10 of section 2807-m of the public
 11 health law, all awards made by the depart-
 12 ment of health from any of the office of
 13 mental health funds transferred herein
 14 shall be made consistent with the
 15 provisions of paragraphs (a), (b) and (c)
 16 of subdivision 10 of section 2807-m of the
 17 public health law and may not supplant or
 18 otherwise support the department of
 19 health's physician's loan repayment
 20 program.

21 Notwithstanding any other provision of law
 22 to the contrary, subject to the approval
 23 of the director of the budget, the commis-
 24 sioner of the office of mental health
 25 shall be authorized to reimburse medical
 26 providers at a rate up to 200 percent of
 27 the established medicaid rate or rates for
 28 non-psychiatric medical services, when
 29 such non-psychiatric medical services are
 30 provided within the office of mental
 31 health facilities.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2022-23 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (36901).

42	Personal service--regular (50100)	1,002,555,000
43	Temporary service (50200)	3,662,000
44	Holiday/overtime compensation (50300)	45,526,000
45	Supplies and materials (57000)	110,278,000
46	Travel (54000)	2,352,000
47	Contractual services (51000)	167,774,000
48	Equipment (56000)	2,156,000
49		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1	Program account subtotal	1,334,303,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Healthcare Emergency Preparedness Program (HEP) Account	
6	- 22198	
7	For services and expenses incurred by	
8	psychiatric centers participating in the	
9	healthcare emergency preparedness program.	
10	Notwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2022-23 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated (36901).	
20	Supplies and materials (57000)	20,000
21	Travel (54000)	2,000
22	Contractual services (51000)	15,000
23	Equipment (56000)	13,000
24		-----
25	Program account subtotal	50,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	Mental Health Service Delivery Transformation Incentive	
30	Fund Account - 22215	
31	For nonpersonal service expenditures of	
32	office of mental health facilities that	
33	participate in the system reform incen-	
34	tives (36901).	
35	Supplies and materials (57000)	2,000,000
36	Travel (54000)	100,000
37	Contractual services (51000)	1,700,000
38	Equipment (56000)	2,000,000
39		-----
40	Program account subtotal	5,800,000
41		-----
42	CHILDREN AND YOUTH SERVICES PROGRAM	231,490,000
43		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 children and youth services program.

5 Notwithstanding any other provision of law
6 to the contrary, any of the amounts appro-
7 priated herein may be increased or
8 decreased by interchange or transfer with-
9 out limit, with any appropriation of the
10 office of mental health or by transfer or
11 suballocation to any department, agency or
12 public authority for expenditures incurred
13 in the operation of such programs with the
14 approval of the director of the budget.

15 Notwithstanding any other provision of law
16 to the contrary, subject to the approval
17 of the director of the budget, the commis-
18 sioner of the office of mental health
19 shall be authorized to reimburse medical
20 providers at a rate up to 200 percent of
21 the established medicaid rate or rates for
22 non-psychiatric medical services, when
23 such non-psychiatric medical services are
24 provided within the office of mental
25 health facilities.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2022-23 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (36902).

36	Personal service--regular (50100)	182,696,000
37	Temporary service (50200)	2,410,000
38	Holiday/overtime compensation (50300)	9,374,000
39	Supplies and materials (57000)	16,688,000
40	Travel (54000)	673,000
41	Contractual services (51000)	18,794,000
42	Equipment (56000)	855,000
43		-----

44 FORENSIC SERVICES PROGRAM 321,985,000
45 -----

46 General Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 State Purposes Account - 10050

2 For services and expenses related to the
3 forensic services program.

4 Notwithstanding any other provision of law
5 to the contrary, any of the amounts appro-
6 priated herein may be increased or
7 decreased by interchange or transfer with-
8 out limit, with any appropriation of the
9 office of mental health or by transfer or
10 suballocation to any department, agency or
11 public authority for expenditures incurred
12 in the operation of such programs with the
13 approval of the director of the budget.

14 Notwithstanding any other provision of law
15 to the contrary, subject to the approval
16 of the director of the budget, the commis-
17 sioner of the office of mental health
18 shall be authorized to reimburse medical
19 providers at a rate up to 200 percent of
20 the established medicaid rate or rates for
21 non-psychiatric medical services, when
22 such non-psychiatric medical services are
23 provided within the office of mental
24 health facilities.

25 Notwithstanding any law to the contrary, no
26 funds under this appropriation shall be
27 available for certification or payment
28 until (i) the legislature has finally
29 acted upon the appropriations for the
30 office of mental health contained in the
31 aid to localities budget bill, and (ii)
32 the director of the budget has determined
33 that those aid to localities appropri-
34 ations as finally acted on by the legisla-
35 ture are sufficient for the ensuing fiscal
36 year.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2022-23 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (36903).

47	Personal service--regular (50100)	253,525,000
48	Temporary service (50200)	2,396,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1	Holiday/overtime compensation (50300)	29,483,000
2	Supplies and materials (57000)	16,935,000
3	Travel (54000)	600,000
4	Contractual services (51000)	18,046,000
5	Equipment (56000)	1,000,000
6		-----
7	RESEARCH IN MENTAL ILLNESS PROGRAM	92,275,000
8		-----

9 General Fund
10 State Purposes Account - 10050

11 For services and expenses related to the
12 research in mental illness program.
13 Notwithstanding any other provision of law
14 to the contrary, any of the amounts appro-
15 priated herein may be increased or
16 decreased by interchange or transfer with-
17 out limit, with any appropriation of the
18 office of mental health or by transfer or
19 suballocation to any department, agency or
20 public authority for expenditures incurred
21 in the operation of such programs with the
22 approval of the director of the budget.
23 Notwithstanding any other provision of law
24 to the contrary, subject to the approval
25 of the director of the budget, the commis-
26 sioner of the office of mental health
27 shall be authorized to reimburse medical
28 providers at a rate up to 200 percent of
29 the established medicaid rate or rates for
30 non-psychiatric medical services, when
31 such non-psychiatric medical services are
32 provided within the office of mental
33 health facilities.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2022-23 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (36904).

44	Personal service--regular (50100)	67,638,000
45	Temporary service (50200)	76,000
46	Holiday/overtime compensation (50300)	848,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1	Supplies and materials (57000)	5,126,000
2	Travel (54000)	30,000
3	Contractual services (51000)	11,029,000
4	Equipment (56000)	298,000
5		-----
6	Program account subtotal	85,045,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	OMH-Research Recovery Account - 22086	
11	For services and expenses to support central	
12	administration, research associates,	
13	equipment provided through external	
14	grants, travel, conference expenses,	
15	including the annual research conference,	
16	contractual services, grant writers to	
17	increase income from non-state sources,	
18	and other research initiatives. Funding	
19	will be provided through research founda-	
20	tion for mental hygiene, inc. resources,	
21	including, but not limited to, indirect	
22	costs recoveries, direct grant reimburse-	
23	ment, interest earnings and operating	
24	balances.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2022-23 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated (36904).	
35	Personal service--regular (50100)	1,915,000
36	Contractual services (51000)	4,665,000
37	Fringe benefits (60000)	650,000
38		-----
39	Program account subtotal	7,230,000
40		-----
41	SECURE TREATMENT PROGRAM	80,161,000
42		-----
43	General Fund	
44	State Purposes Account - 10050	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer with-
 5 out limit, with any appropriation of the
 6 office of mental health or by transfer or
 7 suballocation to any department, agency or
 8 public authority for expenditures incurred
 9 in the operation of such programs with the
 10 approval of the director of the budget.

11 Notwithstanding any other provision of law
 12 to the contrary, subject to the approval
 13 of the director of the budget, the commis-
 14 sioner of the office of mental health
 15 shall be authorized to reimburse medical
 16 providers at a rate up to 200 percent of
 17 the established medicaid rate or rates for
 18 non-psychiatric medical services, when
 19 such non-psychiatric medical services are
 20 provided within the office of mental
 21 health facilities.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2022-23 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (37030).

32	Personal service--regular (50100)	62,250,000
33	Temporary service (50200)	1,000,000
34	Holiday/overtime compensation (50300)	6,412,000
35	Supplies and materials (57000)	6,679,000
36	Travel (54000)	69,000
37	Contractual services (51000)	3,330,000
38	Equipment (56000)	421,000
39		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION AND FINANCE PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2021:

- 6 For administration of the community services block grant (36982).
- 7 Personal service (50000) ... 3,191,000 (re. \$3,191,000)
- 8 Nonpersonal service (57050) ... 12,000 (re. \$12,000)
- 9 Fringe benefits (60090) ... 1,106,000 (re. \$1,106,000)
- 10 Indirect costs (58850) ... 24,000 (re. \$24,000)

- 11 Special Revenue Funds - Federal
- 12 Federal Health and Human Services Fund
- 13 PATH Account - 25124

14 By chapter 50, section 1, of the laws of 2021:

- 15 For administration of programs to assist and transition from homeless-
- 16 ness (PATH) grants (36981).
- 17 Personal service (50000) ... 105,000 (re. \$105,000)
- 18 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
- 19 Fringe benefits (60090) ... 56,000 (re. \$56,000)
- 20 Indirect costs (58850) ... 2,000 (re. \$2,000)

21 By chapter 50, section 1, of the laws of 2020:

- 22 For administration of programs to assist and transition from homeless-
- 23 ness (PATH) grants (36981).
- 24 Personal service (50000) ... 105,000 (re. \$105,000)
- 25 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
- 26 Fringe benefits (60090) ... 56,000 (re. \$56,000)
- 27 Indirect costs (58850) ... 2,000 (re. \$2,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,285,154,000	250,000
4 Special Revenue Funds - Federal	751,000	2,423,000
5 Special Revenue Funds - Other	773,000	0
6 Enterprise Funds	2,657,000	0
7 Internal Service Funds	348,000	0
8	-----	-----
9 All Funds	2,289,683,000	2,673,000
10	=====	=====

11 SCHEDULE

12 CENTRAL COORDINATION AND SUPPORT PROGRAM 132,231,000
13

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 central coordination and support program.
18 Notwithstanding any other provision of law,
19 the money hereby appropriated may be
20 transferred to local assistance and/or any
21 appropriation of the office for people
22 with developmental disabilities, and may
23 be increased or decreased by transfer or
24 suballocation between these appropriated
25 amounts and appropriations of the depart-
26 ment of health, the office of medicaid
27 inspector general, the office of mental
28 health, the justice center for the
29 protection of people with special needs
30 and the office of addiction services and
31 supports with the approval of the director
32 of the budget.
33 Notwithstanding section 163 of the state
34 finance law, section 142 of the economic
35 development law, and/or any other law to
36 the contrary, the commissioner may, with
37 the approval of the director of the budg-
38 et, award a portion of the funds appropri-
39 ated herein, either as a grant, service
40 contract, or any other payment mechanism,
41 for services and expenses incurred by a
42 temporary operator as defined by and in
43 accordance with section 16.25 of the
44 mental hygiene law.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
2 to the contrary, a portion of this appro-
3 priation may be made available to the
4 Research Foundation for Mental Hygiene,
5 Inc., subject to the approval of the
6 director of the budget, pursuant to a
7 contract, to assist the office in imple-
8 menting priority policies, including, but
9 not limited to, transforming the OPWDD
10 service delivery system.

11 Notwithstanding any other provision of law
12 to the contrary, the state comptroller is
13 hereby authorized to receive funds from
14 the office for people with developmental
15 disabilities that were returned as a
16 refund, rebate, reimbursement or credit in
17 the current fiscal year from expenditures
18 made in prior fiscal years and is author-
19 ized to refund such moneys to the credit
20 of this fund for the purpose of reimburs-
21 ing the 2022-23 appropriation.

22 Notwithstanding any law to the contrary, no
23 funds under this appropriation shall be
24 available for certification or payment
25 until (i) the legislature has finally
26 acted upon the appropriations for the
27 office for people with developmental disa-
28 bilities contained in the aid to locali-
29 ties budget bill, and (ii) the director of
30 the budget has determined that those aid
31 to localities appropriations as finally
32 acted on by the legislature are sufficient
33 for the ensuing fiscal year.

34 Notwithstanding any other provision of law
35 to the contrary, and consistent with
36 section 33.07 of the mental hygiene law,
37 the directors of facilities operated by
38 the office for people with developmental
39 disabilities who act as federally-appoint-
40 ed representative payees and who assume
41 management responsibility over the funds
42 of a resident may continue to use such
43 funds for the cost of the resident's care
44 and treatment, consistent with federal law
45 and regulations.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange
49 and Transfer Authority as defined in the
50 2022-23 state fiscal year state operations



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (37829).

6 Personal service--regular (50100) 81,817,000
 7 Temporary service (50200) 489,000
 8 Holiday/overtime compensation (50300) 171,000

9 Nonpersonal service, including for services
 10 and expenses of the assets for independ-
 11 ence program and other health and human
 12 services programs (37829).

13 Supplies and materials (57000) 2,007,000
 14 Travel (54000) 2,197,000
 15 Contractual services (51000) 40,617,000
 16 Equipment (56000) 3,834,000
 17 -----
 18 Program account subtotal 131,132,000
 19 -----

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Housing Counseling Assistance and Training Account -
 23 25350

24 For services and expenses associated with
 25 housing counseling assistance and training
 26 programs (37831).

27 Nonpersonal service (57050) 418,000
 28 -----
 29 Program account subtotal 418,000
 30 -----

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Senior Companions Account - 25445

34 Notwithstanding any other provision of law,
 35 the money hereby appropriated may be
 36 transferred to local assistance and/or any
 37 appropriation of the office for people
 38 with developmental disabilities, with the
 39 approval of the director of the budget.
 40 For services and expenses related to the
 41 administration of the federal senior
 42 companions program (37830).

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 Nonpersonal service (57050) 333,000
 2
 3 Program account subtotal 333,000
 4

5 Internal Service Funds
 6 Agencies Internal Service Fund
 7 OPWDD Copy Center Account - 55065

8 For services and expenses associated with
 9 the office for people with developmental
 10 disabilities copy center.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2022-23 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (37829).

21 Contractual services (51000) 348,000
 22
 23 Program account subtotal 348,000
 24

25 COMMUNITY SERVICES PROGRAM 1,655,014,000
 26

27 General Fund
 28 State Purposes Account - 10050

29 For services and expenses related to the
 30 community services program.
 31 Notwithstanding any other provision of law,
 32 the money hereby appropriated may be
 33 transferred to local assistance and/or any
 34 appropriation of the office for people
 35 with developmental disabilities, with the
 36 approval of the director of the budget.
 37 Notwithstanding section 6908 of the educa-
 38 tion law and any other provision of law,
 39 rule or regulation to the contrary, direct
 40 support staff in programs certified or
 41 approved by the office for people with
 42 developmental disabilities, including the
 43 home and community based services waiver
 44 programs that the office for people with

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 developmental disabilities is authorized
2 to administer with federal approval pursu-
3 ant to subdivision (c) of section 1915 of
4 the federal social security act, are
5 authorized to provide such tasks as OPWDD
6 may specify when performed under the
7 supervision, training and periodic
8 inspection of a registered professional
9 nurse and in accordance with an authorized
10 practitioner's ordered care.

11 Notwithstanding any other provision of law
12 to the contrary, the state comptroller is
13 hereby authorized to receive funds from
14 the office for people with developmental
15 disabilities that were returned as a
16 refund, rebate, reimbursement or credit in
17 the current fiscal year from expenditures
18 made in prior fiscal years and is author-
19 ized to refund such moneys to the credit
20 of this fund for the purpose of reimburs-
21 ing the 2022-23 appropriation.

22 Notwithstanding any law to the contrary, no
23 funds under this appropriation shall be
24 available for certification or payment
25 until (i) the legislature has finally
26 acted upon the appropriations for the
27 office for people with developmental disa-
28 bilities contained in the aid to locali-
29 ties budget bill, and (ii) the director of
30 the budget has determined that those aid
31 to localities appropriations as finally
32 acted on by the legislature are sufficient
33 for the ensuing fiscal year.

34 Notwithstanding any other provision of law
35 to the contrary, and consistent with
36 section 33.07 of the mental hygiene law,
37 the directors of facilities operated by
38 the office for people with developmental
39 disabilities who act as federally-appoint-
40 ed representative payees and who assume
41 management responsibility over the funds
42 of a resident may continue to use such
43 funds for the cost of the resident's care
44 and treatment, consistent with federal law
45 and regulations.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange
49 and Transfer Authority as defined in the
50 2022-23 state fiscal year state operations

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (81034).

6 Personal service--regular (50100) 1,316,217,000
7 Temporary service (50200) 1,792,000
8 Holiday/overtime compensation (50300) 144,519,000

9 Nonpersonal service, including moneys for
10 the community services program, net of
11 refunds, rebates, reimbursements and cred-
12 its, and expenses related to the payment
13 of a provider of services assessment for
14 the period April 1, 2022 through March 31,
15 2023 pursuant to section 43.04 of the
16 mental hygiene law (81034).

17 Supplies and materials (57000) 74,630,000
18 Travel (54000) 5,479,000
19 Contractual services (51000) 88,487,000
20 Equipment (56000) 23,890,000
21

22 INSTITUTIONAL SERVICES PROGRAM 473,292,000
23

24 General Fund
25 State Purposes Account - 10050

26 For services and expenses related to the
27 institutional services program.
28 Notwithstanding any other provision of law,
29 the money hereby appropriated may be
30 transferred to local assistance and/or any
31 appropriation of the office for people
32 with developmental disabilities, with the
33 approval of the director of the budget.
34 Notwithstanding section 6908 of the educa-
35 tion law and any other provision of law,
36 rule or regulation to the contrary, direct
37 support staff in programs certified or
38 approved by the office for people with
39 developmental disabilities, including the
40 home and community based services waiver
41 programs that the office for people with
42 developmental disabilities is authorized
43 to administer with federal approval pursu-
44 ant to subdivision (c) of section 1915 of

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 the federal social security act, are
2 authorized to provide such tasks as OPWDD
3 may specify when performed under the
4 supervision, training and periodic
5 inspection of a registered professional
6 nurse and in accordance with an authorized
7 practitioner's ordered care.

8 Notwithstanding any other provision of law
9 to the contrary, the state comptroller is
10 hereby authorized to receive funds from
11 the office for people with developmental
12 disabilities that were returned as a
13 refund, rebate, reimbursement or credit in
14 the current fiscal year from expenditures
15 made in prior fiscal years and is author-
16 ized to refund such moneys to the credit
17 of this fund for the purpose of reimburs-
18 ing the 2022-23 appropriation.

19 Notwithstanding any law to the contrary, no
20 funds under this appropriation shall be
21 available for certification or payment
22 until (i) the legislature has finally
23 acted upon the appropriations for the
24 office for people with developmental disa-
25 bilities contained in the aid to locali-
26 ties budget bill, and (ii) the director of
27 the budget has determined that those aid
28 to localities appropriations as finally
29 acted on by the legislature are sufficient
30 for the ensuing fiscal year.

31 Notwithstanding any other provision of law
32 to the contrary, and consistent with
33 section 33.07 of the mental hygiene law,
34 the directors of facilities operated by
35 the office for people with developmental
36 disabilities who act as federally-appoint-
37 ed representative payees and who assume
38 management responsibility over the funds
39 of a resident may continue to use such
40 funds for the cost of the resident's care
41 and treatment, consistent with federal law
42 and regulations.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2022-23 state fiscal year state operations
48 appropriation for the budget division
49 program of the division of the budget, are
50 deemed fully incorporated herein and a

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 part of this appropriation as if fully
2 stated (81038).

3 Personal service--regular (50100) 340,708,000
4 Temporary service (50200) 1,061,000
5 Holiday/overtime compensation (50300) 14,798,000

6 Nonpersonal service, including moneys for
7 the community services program, net of
8 refunds, rebates, reimbursements and cred-
9 its, and expenses related to the payment
10 of a provider of services assessment for
11 the period April 1, 2022 through March 31,
12 2023 pursuant to section 43.04 of the
13 mental hygiene law (81038).

14 Supplies and materials (57000) 67,679,000
15 Travel (54000) 1,641,000
16 Contractual services (51000) 32,461,000
17 Equipment (56000) 11,785,000
18 -----
19 Program account subtotal 470,133,000
20 -----

21 Special Revenue Funds - Other
22 Combined Nonexpendable Trust Fund
23 OPWDD Nonexpendable Trust Account - 21654

24 For expenditures on behalf of individuals
25 from donated funds. Notwithstanding any
26 other provision of law, the money hereby
27 appropriated may be transferred to local
28 assistance and/or any appropriation of the
29 office for people with developmental disa-
30 bilities, with the approval of the direc-
31 tor of the budget (81038).

32 Supplies and materials (57000) 4,000
33 -----
34 Program account subtotal 4,000
35 -----

36 Special Revenue Funds - Other
37 Mental Health Gifts and Donations Fund
38 Office for People With Developmental Disabilities Gifts
39 and Donations Account - 20000

40 For expenditures on behalf of individuals
41 from donated funds. Notwithstanding any
42 other provision of law, the money hereby

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 appropriated may be transferred to local
2 assistance and/or any appropriation of the
3 office for people with developmental disa-
4 bilities, with the approval of the direc-
5 tor of the budget (81038).

6 Supplies and materials (57000) 498,000
7
8 Program account subtotal 498,000
9

10 Enterprise Funds
11 Mental Hygiene Community Stores Account
12 OPWDD Community Stores Fund Account - 50500

13 For services and expenses of community
14 stores located at various developmental
15 centers.

16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 transferred to local assistance and/or any
19 appropriation of the office for people
20 with developmental disabilities, with the
21 approval of the director of the budget.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2022-23 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (81038).

32 Personal service--regular (50100) 383,000
33 Supplies and materials (57000) 731,000
34
35 Program account subtotal 1,114,000
36

37 Enterprise Funds
38 OPWDD Sheltered Workshop Fund
39 Sheltered Workshop Fund OPWDD Account - 50450

40 For services and expenses including sala-
41 ries, supplies and materials of sheltered
42 workshops and vocational rehabilitation
43 work activities.

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STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law,
 2 the money hereby appropriated may be
 3 transferred to local assistance and/or any
 4 appropriation of the office for people
 5 with developmental disabilities, with the
 6 approval of the director of the budget.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2022-23 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (81038).

17	Supplies and materials (57000)	697,000
18	Travel (54000)	10,000
19	Contractual services (51000)	796,000
20	Equipment (56000)	40,000
21		-----
22	Program account subtotal	1,543,000
23		-----

24	RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM	29,146,000
25		-----

26 General Fund
 27 State Purposes Account - 10050

28 For services and expenses related to the
 29 research in developmental disabilities
 30 program.
 31 Notwithstanding any other provision of law,
 32 the money hereby appropriated may be
 33 transferred to local assistance and/or any
 34 appropriation of the office for people
 35 with developmental disabilities, with the
 36 approval of the director of the budget.
 37 Notwithstanding any other provision of law
 38 to the contrary, and consistent with
 39 section 33.07 of the mental hygiene law,
 40 the directors of facilities operated by
 41 the office for people with developmental
 42 disabilities who act as federally-appoint-
 43 ed representative payees and who assume
 44 management responsibility over the funds
 45 of a resident may continue to use such
 46 funds for the cost of the resident's care

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STATE OPERATIONS 2022-23

1 and treatment, consistent with federal law
 2 and regulations.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (37852).

13	Personal service--regular (50100)	25,928,000
14	Holiday/overtime compensation (50300)	352,000
15	Supplies and materials (57000)	1,291,000
16	Travel (54000)	6,000
17	Contractual services (51000)	1,140,000
18	Equipment (56000)	158,000
19		-----
20	Program account subtotal	28,875,000
21		-----

22 Special Revenue Funds - Other
 23 Combined Expendable Trust Fund
 24 Autism Awareness and Research Account - 20149

25 For services and expenses related to autism
 26 awareness and research pursuant to section
 27 404-v of the vehicle and traffic law and
 28 section 95-e of the state finance law, as
 29 added by chapter 301 of the laws of 2004
 30 (37852).

31	Contractual services (51000)	22,000
32		-----
33	Program account subtotal	22,000
34		-----

35 Special Revenue Funds - Other
 36 Combined Expendable Trust Fund
 37 Research in Developmental Disabilities Account - 20116

38 Amount available for genetic counseling and
 39 research from external grants and contribu-
 40 tions.
 41 Notwithstanding any other provision of law,
 42 the money hereby appropriated may be
 43 transferred to local assistance and/or any
 44 appropriation of the office for people

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STATE OPERATIONS 2022-23

1 with developmental disabilities, with the
 2 approval of the director of the budget.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (37852).

13 Contractual services (51000) 149,000
 14
 15 Program account subtotal 149,000
 16

17 Special Revenue Funds - Other
 18 Dedicated Miscellaneous Special Revenue Fund
 19 Down's Syndrome Research Account - 23810

20 For services and expenses related to down's
 21 syndrome research pursuant to section
 22 404-ee of the vehicle and traffic law and
 23 section 99-ee of the state finance law, as
 24 added by chapter 125 of the laws of 2018
 25 (37852).

26 Contractual services (51000) 100,000
 27
 28 Program account subtotal 100,000
 29

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
5 section 1, of the laws of 2020:

6 This appropriation shall be available for services and expenses asso-
7 ciated with the development of a training program to provide
8 instruction and information to firefighters, police officers and
9 emergency medical services personnel on appropriate recognition and
10 response techniques for addressing emergency situations involving
11 individuals with autism spectrum disorder and other developmental
12 disabilities pursuant to section 13.43 of mental hygiene law. This
13 appropriation shall be available for personal service, non-personal
14 service, fringe benefits and indirect costs (37903).

15 Contractual services (51000) ... 250,000 (re. \$250,000)

16 Special Revenue Funds - Federal

17 Federal Miscellaneous Operating Grants Fund

18 Housing Counseling Assistance and Training Account - 25350

19 By chapter 50, section 1, of the laws of 2021:

20 For services and expenses associated with housing counseling assist-
21 ance and training programs (37831).

22 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

23 By chapter 50, section 1, of the laws of 2020:

24 For services and expenses associated with housing counseling assist-
25 ance and training programs (37831).

26 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses associated with housing counseling assist-
29 ance and training programs (37831).

30 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

31 By chapter 50, section 1, of the laws of 2018:

32 For services and expenses associated with housing counseling assist-
33 ance and training programs (37831).

34 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

35 By chapter 50, section 1, of the laws of 2017:

36 For services and expenses associated with housing counseling assist-
37 ance and training programs (37831).

38 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

39 Special Revenue Funds - Federal

40 Federal Miscellaneous Operating Grants Fund

41 Senior Companions Account - 25445

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:
 2 Notwithstanding any other provision of law, the money hereby appropri-
 3 ated may be transferred to local assistance and/or any appropriation
 4 of the office for people with developmental disabilities, with the
 5 approval of the director of the budget.
 6 For services and expenses related to the administration of the federal
 7 senior companions program (37830).
 8 Nonpersonal service (57050) ... 333,000 (re. \$333,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	82,856,000	0
4 Special Revenue Funds - Federal	42,780,000	52,352,000
5 Special Revenue Funds - Other	8,651,000	3,192,000
6 Enterprise Funds	3,126,000	0
7	-----	-----
8 All Funds	137,413,000	55,544,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 3,945,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27 Personal service--regular (50100)	3,175,000
28 Temporary service (50200)	100,000
29 Holiday/overtime compensation (50300)	28,000
30 Supplies and materials (57000)	140,000
31 Travel (54000)	30,000
32 Contractual services (51000)	459,000
33 Equipment (56000)	13,000
34	-----

35 MILITARY READINESS PROGRAM 55,841,000
 36 -----

37 General Fund
 38 State Purposes Account - 10050

39 For services and expenses related to the
 40 military readiness program.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2022-23

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2022-23 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (38700).

9 Personal service--regular (50100) 7,121,000
 10 Temporary service (50200) 1,002,000
 11 Holiday/overtime compensation (50300) 82,000
 12 Supplies and materials (57000) 2,143,000
 13 Travel (54000) 403,000
 14 Contractual services (51000) 2,000,000
 15 Equipment (56000) 250,000
 16 -----
 17 Total amount available 13,001,000
 18 -----

19 For services and expenses of the New York
 20 guard as directed and approved by the
 21 adjutant general of the national guard
 22 (38707).

23 Supplies and materials (57000) 11,000
 24 Travel (54000) 7,000
 25 Contractual services (51000) 35,000
 26 Equipment (56000) 7,000
 27 -----
 28 Total amount available 60,000
 29 -----
 30 Program account subtotal 13,061,000
 31 -----

32 Special Revenue Funds - Federal
 33 Federal Miscellaneous Operating Grants Fund
 34 Federal Miscellaneous Grants Account - Air Force, Naval
 35 Militia and Army - 25380

36 For services and expenses related to the
 37 military readiness program (38700).

38 Personal service (50000) 14,166,000
 39 Nonpersonal service (57050) 20,495,000
 40 Fringe benefits (60090) 8,119,000
 41 -----
 42 Program account subtotal 42,780,000
 43 -----

44 SPECIAL SERVICES PROGRAM 77,627,000
 45 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2022-23

1 General Fund
2 State Purposes Account - 10050

3 For operating expenses associated with task
4 force empire shield and other homeland
5 security activities.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2022-23 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (38710).

16	Temporary service (50200)	61,775,000
17	Supplies and materials (57000)	1,080,000
18	Travel (54000)	490,000
19	Contractual services (51000)	1,816,000
20	Equipment (56000)	500,000
21		-----
22	Total amount available	65,661,000
23		-----

24 For operating expenses associated with the
25 New York state military museum and veter-
26 ans research center (38701).

27	Supplies and materials (57000)	59,000
28	Travel (54000)	9,000
29	Contractual services (51000)	108,000
30	Equipment (56000)	13,000
31		-----
32	Total amount available	189,000
33		-----

34	Program account subtotal	65,850,000
35		-----

36 Special Revenue Funds - Other
37 Combined Expendable Trust Fund
38 L.M. Josephthal Account - 20123

39 For services and expenses related to the
40 special services program (38701).

41	Contractual services (51000)	2,000
42		-----
43	Program account subtotal	2,000
44		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 Military Fund Account - 20127

4 For expenses from rentals and other funds
5 collected pursuant to sections 183 and 221
6 of the military law (38701).

7 Supplies and materials (57000) 10,000
8 Contractual services (51000) 10,000
9
10 Program account subtotal 20,000
11

12 Special Revenue Funds - Other
13 Combined Expendable Trust Fund
14 Youth, Bequests and Donations Account - 20165

15 For services and expenses related to youth
16 academic and drug demand reduction
17 programs, the New York guard, the New York
18 naval militia, the New York state military
19 museum and veterans' research center and
20 the preservation and restoration of
21 historic artifacts (38701).

22 Supplies and materials (57000) 720,000
23 Contractual services (51000) 180,000
24 Equipment (56000) 100,000
25
26 Program account subtotal 1,000,000
27

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Camp Smith Billeting Account - 22017

31 For services and expenses related to the
32 special services program (38701).

33 Personal service--regular (50100) 32,000
34 Temporary service (50200) 28,000
35 Supplies and materials (57000) 37,000
36 Travel (54000) 5,000
37 Contractual services (51000) 73,000
38 Equipment (56000) 30,000
39 Fringe benefits (60000) 20,000
40 Indirect costs (58800) 4,000
41
42 Program account subtotal 229,000
43

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2022-23

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Distance Learning Account - 22064	
4	For services and expenses related to the	
5	special services program (38701).	
6	Equipment (56000)	100,000
7		-----
8	Program account subtotal	100,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Equitable Sharing-DMNA Justice Account - 22233	
13	For moneys to the division of military and	
14	naval affairs for the justice department	
15	federal equitable sharing agreement to be	
16	used for law enforcement purposes distrib-	
17	uted pursuant to a plan prepared by the	
18	division of military and naval affairs and	
19	approved by the division of budget	
20	(38712).	
21	Supplies and materials (57000)	650,000
22	Travel (54000)	100,000
23	Contractual services (51000)	500,000
24	Equipment (56000)	750,000
25		-----
26	Program account subtotal	2,000,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Equitable Sharing-DMNA Treasury Account - 22234	
31	For moneys to the division of military and	
32	naval affairs for the treasury department	
33	federal equitable sharing agreement to be	
34	used for law enforcement purposes distrib-	
35	uted pursuant to a plan prepared by the	
36	division of military and naval affairs and	
37	approved by the division of budget	
38	(38713).	
39	Supplies and materials (57000)	650,000
40	Travel (54000)	100,000
41	Contractual services (51000)	500,000
42	Equipment (56000)	750,000
43		-----



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2022-23

1	Program account subtotal	2,000,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Recruitment Incentive Account - 22171	
6	For the payment of tuition benefits provided	
7	to eligible members of the state's organ-	
8	ized militia pursuant to section 669-b of	
9	the education law. The moneys hereby	
10	appropriated shall be available for	
11	expenses already accrued or to accrue	
12	(38701).	
13	Contractual services (51000)	3,300,000
14		-----
15	Program account subtotal	3,300,000
16		-----
17	Enterprise Funds	
18	Agencies Enterprise Fund	
19	Armory Rental Account	
20	For services and expenses related to the	
21	special services program (38701).	
22	Personal service--regular (50100)	163,000
23	Temporary service (50200)	440,000
24	Holiday/overtime compensation (50300)	139,000
25	Supplies and materials (57000)	943,000
26	Travel (54000)	44,000
27	Contractual services (51000)	1,151,000
28	Equipment (56000)	48,000
29	Fringe benefits (60000)	176,000
30	Indirect costs (58800)	22,000
31		-----
32	Program account subtotal	3,126,000
33		-----



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and

5 Army - 25380

6 By chapter 50, section 1, of the laws of 2021:

7 For services and expenses related to the military readiness program
8 (38700).

9 Personal service (50000) ... 14,166,000 (re. \$14,166,000)

10 Nonpersonal service (57050) ... 20,495,000 (re. \$16,188,000)

11 Fringe benefits (60090) ... 8,119,000 (re. \$8,119,000)

12 By chapter 50, section 1, of the laws of 2020:

13 For services and expenses related to the military readiness program
14 (38700).

15 Personal service (50000) ... 14,166,000 (re. \$2,000)

16 Nonpersonal service (57050) ... 20,495,000 (re. \$8,882,000)

17 Fringe benefits (60090) ... 8,119,000 (re. \$200,000)

18 By chapter 50, section 1, of the laws of 2019:

19 For services and expenses related to the military readiness program
20 (38700).

21 Nonpersonal service (57050) ... 20,495,000 (re. \$672,000)

22 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
23 section 1, of the laws of 2019:24 For services and expenses related to the military readiness program
25 (38700).

26 Nonpersonal service (57050) ... 20,495,000 (re. \$269,000)

27 SPECIAL SERVICES PROGRAM

28 Special Revenue Funds - Federal

29 Federal Miscellaneous Operating Grants Fund

30 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

31 By chapter 50, section 1, of the laws of 2018:

32 For moneys to the division of military and naval affairs for the
33 justice department federal equitable sharing agreement to be used
34 for law enforcement purposes distributed pursuant to a plan prepared
35 by the division of military and naval affairs and approved by the
36 division of budget (38712).

37 Nonpersonal service (57050) ... 2,000,000 (re. \$1,955,000)

38 Special Revenue Funds - Federal

39 Federal Miscellaneous Operating Grants Fund

40 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

41 By chapter 50, section 1, of the laws of 2018:

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For moneys to the division of military and naval affairs for the trea-
 2 sary department federal equitable sharing agreement to be used for
 3 law enforcement purposes distributed pursuant to a plan prepared by
 4 the division of military and naval affairs and approved by the divi-
 5 sion of budget (38713).
 6 Nonpersonal service (57050) ... 2,000,000 (re. \$1,899,000)

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Recruitment Incentive Account - 22171

10 By chapter 50, section 1, of the laws of 2021:
 11 For the payment of tuition benefits provided to eligible members of
 12 the state's organized militia pursuant to section 669-b of the
 13 education law. The moneys hereby appropriated shall be available for
 14 expenses already accrued or to accrue (38701).
 15 Contractual services (51000) ... 3,300,000 (re. \$2,473,000)

16 By chapter 50, section 1, of the laws of 2020:
 17 For the payment of tuition benefits provided to eligible members of
 18 the state's organized militia pursuant to section 669-b of the
 19 education law. The moneys hereby appropriated shall be available for
 20 expenses already accrued or to accrue (38701).
 21 Contractual services (51000) ... 3,300,000 (re. \$719,000)



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	14,012,000	0
4 Special Revenue Funds - Federal	24,976,000	46,797,200
5 Special Revenue Funds - Other	72,246,000	0
6 Internal Service Funds	5,300,000	0
7	-----	-----
8 All Funds	116,534,000	46,797,200
9	=====	=====

10 SCHEDULE

11 ACCIDENT PREVENTION COURSE PROGRAM 425,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 accident prevention course internet tech-
17 nology pilot program in accordance with
18 article 12-C of the vehicle and traffic
19 law (39021).

20 Personal service--regular (50100)	160,000
21 Holiday/overtime compensation (50300)	5,000
22 Supplies and materials (57000)	48,000
23 Travel (54000)	1,000
24 Contractual services (51000)	211,000
25	-----

26 ADMINISTRATION PROGRAM 8,300,000
27 -----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Equitable Sharing-DMV Justice Account - 22229

31 For services and expenses related to the
32 administration program.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2022-23 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (81001).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2022-23

1 Supplies and materials (57000) 11,000
 2 Contractual services (51000) 98,000
 3 Equipment (56000) 891,000
 4
 5 Program account subtotal 1,000,000
 6

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Equitable Sharing-DMV Treasury Account - 22230

10 For services and expenses related to the
 11 administration program.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2022-23 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated (81001).

22 Supplies and materials (57000) 11,000
 23 Contractual services (51000) 98,000
 24 Equipment (56000) 891,000
 25
 26 Program account subtotal 1,000,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Federal Seized Assets Account - 22084

31 For services and expenses related to the
 32 administration program (81001).

33 Supplies and materials (57000) 11,000
 34 Contractual services (51000) 98,000
 35 Equipment (56000) 891,000
 36
 37 Program account subtotal 1,000,000
 38

39 Internal Service Funds
 40 Agencies Internal Service Fund
 41 Banking Services Account - 55057

42 For services and expenses in connection with
 43 the purchase of banking services (81001).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2022-23

1 Contractual services (51000) 5,300,000
 2
 3 Program account subtotal 5,300,000
 4
 5 ADMINISTRATIVE ADJUDICATION PROGRAM 47,683,000
 6

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Administrative Adjudication Account - 22055

10 For services and expenses for the adjudi-
 11 cation of traffic infractions in accord-
 12 ance with article 2-A of the vehicle and
 13 traffic law.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2022-23 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (39007).

24 Personal service--regular (50100) 22,395,000
 25 Temporary service (50200) 955,000
 26 Holiday/overtime compensation (50300) 135,000
 27 Supplies and materials (57000) 1,308,000
 28 Travel (54000) 12,000
 29 Contractual services (51000) 7,997,000
 30 Equipment (56000) 184,000
 31 Fringe benefits (60000) 13,967,000
 32 Indirect costs (58800) 730,000
 33

34 CLEAN AIR PROGRAM 21,538,000
 35

36 Special Revenue Funds - Other
 37 Clean Air Fund
 38 Mobile Source Account - 21452

39 For services and expenses related to devel-
 40 oping, implementing and operating the
 41 emissions testing program.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2022-23

1 2022-23 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (81016).

7	Personal service--regular (50100)	11,179,000
8	Temporary service (50200)	45,000
9	Holiday/overtime compensation (50300)	138,000
10	Supplies and materials (57000)	275,000
11	Travel (54000)	27,000
12	Contractual services (51000)	2,299,000
13	Equipment (56000)	50,000
14	Fringe benefits (60000)	7,141,000
15	Indirect costs (58800)	384,000
16		-----

17 COMPULSORY INSURANCE PROGRAM 11,577,000
18 -----

19 General Fund
20 State Purposes Account - 10050

21 For services and expenses related to the
22 compulsory insurance program.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2022-23 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (39008).

33	Personal service--regular (50100)	9,994,000
34	Temporary service (50200)	41,000
35	Holiday/overtime compensation (50300)	162,000
36	Supplies and materials (57000)	630,000
37	Travel (54000)	25,000
38	Contractual services (51000)	659,000
39	Equipment (56000)	66,000
40		-----

41 DISTINCTIVE PLATE DEVELOPMENT PROGRAM 25,000
42 -----

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Distinctive Plate Development Account - 22120

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2022-23

1	For services and expenses for the distinc-	
2	tive license plates in accordance with	
3	article 14 of the vehicle and traffic law	
4	(39018).	
5	Personal service--regular (50100)	15,000
6	Fringe benefits (60000)	9,000
7	Indirect costs (58800)	1,000
8		-----
9	DMV SEIZED ASSETS PROGRAM	400,000
10		-----
11	General Fund	
12	State Purposes Account - 10050	
13	For services and expenses related to the DMV	
14	seized assets program (39023).	
15	Supplies and materials (57000)	28,000
16	Contractual services (51000)	257,000
17	Equipment (56000)	115,000
18		-----
19	GOVERNOR'S TRAFFIC SAFETY COMMITTEE	24,976,000
20		-----
21	Special Revenue Funds - Federal	
22	Federal Miscellaneous Operating Grants Fund	
23	Highway Safety Section 402 Account - 25319	
24	For services and expenses related to highway	
25	safety programs (39013).	
26	Personal service (50000)	1,450,000
27	Nonpersonal service (57050)	95,000
28	Fringe benefits (60090)	849,000
29	Indirect costs (58850)	100,000
30		-----
31	Total amount available	2,494,000
32		-----
33	For suballocation to other state agencies	
34	for services and expenses related to high-	
35	way safety programs. A portion of these	
36	funds may be transferred to aid to locali-	
37	ties (39009).	
38	Personal service (50000)	7,777,000
39	Nonpersonal service (57050)	7,285,000



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2022-23

1	Fringe benefits (60090)	1,292,000
2	Indirect costs (58850)	98,000
3		-----
4	Total amount available	16,482,000
5		-----
6	Program account subtotal	18,976,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Highway Safety Section 403 Account - 25320	
11	For suballocation to other state agencies	
12	for services and expenses related to high-	
13	way safety programs. A portion of these	
14	funds may be transferred to aid to locali-	
15	ties (39011).	
16	Personal service (50000)	625,000
17	Nonpersonal service (57050)	4,959,000
18	Fringe benefits (60090)	367,000
19	Indirect costs (58850)	49,000
20		-----
21	Program account subtotal	6,000,000
22		-----
23	MOTORCYCLE SAFETY PROGRAM	1,610,000
24		-----
25	General Fund	
26	State Purposes Account - 10050	
27	For services and expenses related to the	
28	motorcycle safety program in accordance	
29	with section 410-a of the vehicle and	
30	traffic law (39025).	
31	Personal service--regular (50100)	120,000
32	Supplies and materials (57000)	26,000
33	Travel (54000)	4,000
34	Contractual services (51000)	1,460,000
35		-----



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to highway safety programs (39013).
 7 Personal service (50000) ... 846,000 (re. \$828,000)
 8 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 9 Fringe benefits (60090) ... 495,000 (re. \$495,000)
 10 Indirect costs (58850) ... 58,000 (re. \$58,000)
 11 For suballocation to other state agencies for services and expenses
 12 related to highway safety programs. A portion of these funds may be
 13 transferred to aid to localities (39009).
 14 Personal service (50000) ... 6,159,000 (re. \$1,963,000)
 15 Nonpersonal service (57050) ... 5,770,000 (re. \$1,257,000)
 16 Fringe benefits (60090) ... 1,017,000 (re. \$1,171,000)
 17 Indirect costs (58850) ... 94,000 (re. \$94,000)

18 By chapter 50, section 1, of the laws of 2020:

19 For services and expenses related to highway safety programs (39013).
 20 Personal service (50000) ... 846,000 (re. \$421,000)
 21 Nonpersonal service (57050) ... 54,000 (re. \$52,000)
 22 Fringe benefits (60090) ... 495,000 (re. \$239,000)
 23 Indirect costs (58850) ... 58,000 (re. \$12,000)
 24 For suballocation to other state agencies for services and expenses
 25 related to highway safety programs. A portion of these funds may be
 26 transferred to aid to localities (39009).
 27 Personal service (50000) ... 6,159,000 (re. \$822,000)
 28 Nonpersonal service (57050) ... 5,770,000 (re. \$3,569,000)
 29 Fringe benefits (60090) ... 1,017,000 (re. \$550,000)
 30 Indirect costs (58850) ... 94,000 (re. \$94,000)

31 By chapter 50, section 1, of the laws of 2019:

32 For services and expenses related to highway safety programs (39013).
 33 Personal service (50000) ... 846,000 (re. \$399,000)
 34 Nonpersonal service (57050) ... 54,000 (re. \$52,000)
 35 Fringe benefits (60090) ... 495,000 (re. \$240,000)
 36 For suballocation to other state agencies for services and expenses
 37 related to highway safety programs. A portion of these funds may be
 38 transferred to aid to localities (39009).
 39 Personal service (50000) ... 6,159,000 (re. \$11,000)
 40 Nonpersonal service (57050) ... 5,770,000 (re. \$689,000)
 41 Fringe benefits (60090) ... 1,017,000 (re. \$41,000)
 42 Indirect costs (58850) ... 94,000 (re. \$57,000)

43 By chapter 50, section 1, of the laws of 2018:

44 For suballocation to other state agencies for services and expenses
 45 related to highway safety programs. A portion of these funds may be
 46 transferred to aid to localities (39009).
 47 Personal service (50000) ... 6,159,000 (re. \$61,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Nonpersonal service (57050) ... 5,770,000 (re. \$204,000)
2 Fringe benefits (60090) ... 1,017,000 (re. \$57,000)
3 Indirect costs (58850) ... 94,000 (re. \$18,000)

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
5 section 1, of the laws of 2019:
6 For services and expenses related to highway safety programs (39013).
7 Personal service (50000) ... 846,000 (re. \$445,000)
8 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
9 Fringe benefits (60090) ... 495,000 (re. \$226,000)
10 Indirect costs (58850) ... 58,000 (re. \$11,000)

11 By chapter 50, section 1, of the laws of 2017:
12 For suballocation to other state agencies for services and expenses
13 related to highway safety programs. A portion of these funds may be
14 transferred to aid to localities (39009).
15 Personal service (50000) ... 6,159,000 (re. \$14,000)
16 Nonpersonal service (57050) ... 5,770,000 (re. \$381,000)
17 Fringe benefits (60090) ... 1,017,000 (re. \$48,000)
18 Indirect costs (58850) ... 94,000 (re. \$32,000)

19 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
20 section 1, of the laws of 2019:
21 For services and expenses related to highway safety programs (39013).
22 Personal service (50000) ... 608,000 (re. \$158,000)
23 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
24 Fringe benefits (60090) ... 347,000 (re. \$104,000)
25 Indirect costs (58850) ... 46,000 (re. \$22,000)

26 By chapter 50, section 1, of the laws of 2016:
27 For suballocation to other state agencies for services and expenses
28 related to highway safety programs. A portion of these funds may be
29 transferred to aid to localities (39009).
30 Personal service (50000) ... 6,083,000 (re. \$5,000)
31 Nonpersonal service (57050) ... 5,770,000 (re. \$3,000)

32 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
33 section 1, of the laws of 2019:
34 For services and expenses related to highway safety programs (39013).
35 Personal service (50000) ... 608,000 (re. \$239,000)
36 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
37 Fringe benefits (60090) ... 347,000 (re. \$86,000)
38 Indirect costs (58850) ... 46,000 (re. \$32,000)

39 By chapter 50, section 1, of the laws of 2015:
40 For suballocation to other state agencies for services and expenses
41 related to highway safety programs. A portion of these funds may be
42 transferred to aid to localities (39009).
43 Personal service (50000) ... 5,989,000 (re. \$429,000)
44 Nonpersonal service (57050) ... 5,770,000 (re. \$654,000)
45 Fringe benefits (60090) ... 960,000 (re. \$280,000)
46 Indirect costs (58850) ... 82,000 (re. \$35,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 2 section 1, of the laws of 2019:
 3 For services and expenses related to highway safety programs (39013).
 4 Personal service (50000) ... 598,000 (re. \$187,000)
 5 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 6 Fringe benefits (60090) ... 341,000 (re. \$91,000)
 7 Indirect costs (58850) ... 45,000 (re. \$1,000)

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 Highway Safety Section 403 Account - 25320

11 By chapter 50, section 1, of the laws of 2021:
 12 For suballocation to other state agencies for services and expenses
 13 related to highway safety programs. A portion of these funds may be
 14 transferred to aid to localities (39011).
 15 Personal service (50000) ... 625,000 (re. \$625,000)
 16 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
 17 Fringe benefits (60090) ... 367,000 (re. \$367,000)
 18 Indirect costs (58850) ... 49,000 (re. \$49,000)

19 By chapter 50, section 1, of the laws of 2020:
 20 For suballocation to other state agencies for services and expenses
 21 related to highway safety programs. A portion of these funds may be
 22 transferred to aid to localities (39011).
 23 Personal service (50000) ... 625,000 (re. \$605,000)
 24 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
 25 Fringe benefits (60090) ... 367,000 (re. \$359,000)
 26 Indirect costs (58850) ... 49,000 (re. \$49,000)

27 By chapter 50, section 1, of the laws of 2019:
 28 For suballocation to other state agencies for services and expenses
 29 related to highway safety programs. A portion of these funds may be
 30 transferred to aid to localities (39011).
 31 Personal service (50000) ... 625,000 (re. \$609,000)
 32 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
 33 Fringe benefits (60090) ... 367,000 (re. \$358,000)
 34 Indirect costs (58850) ... 49,000 (re. \$49,000)

35 By chapter 50, section 1, of the laws of 2018:
 36 For suballocation to other state agencies for services and expenses
 37 related to highway safety programs. A portion of these funds may be
 38 transferred to aid to localities (39011).
 39 Personal service (50000) ... 625,000 (re. \$625,000)
 40 Nonpersonal service (57050) ... 4,959,000 (re. \$4,895,000)
 41 Fringe benefits (60090) ... 367,000 (re. \$367,000)
 42 Indirect costs (58850) ... 49,000 (re. \$49,000)

43 By chapter 50, section 1, of the laws of 2017:
 44 For suballocation to other state agencies for services and expenses
 45 related to highway safety programs. A portion of these funds may be
 46 transferred to aid to localities (39011).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1	Personal service (50000) ...	625,000	.....	(re. \$607,000)
2	Nonpersonal service (57050) ...	4,959,000	.....	(re. \$1,672,000)
3	Fringe benefits (60090) ...	367,000	.....	(re. \$357,000)
4	Indirect costs (58850) ...	49,000	.....	(re. \$49,000)
5	By chapter 50, section 1, of the laws of 2016:			
6	For suballocation to other state agencies for services and expenses			
7	related to highway safety programs. A portion of these funds may be			
8	transferred to aid to localities (39011).			
9	Personal service (50000) ...	625,000	.....	(re. \$157,000)
10	Nonpersonal service (57050) ...	4,959,000	.....	(re. \$1,906,000)
11	Fringe benefits (60090) ...	367,000	.....	(re. \$367,000)
12	Indirect costs (58850) ...	49,000	.....	(re. \$40,000)
13	By chapter 50, section 1, of the laws of 2015:			
14	For suballocation to other state agencies for services and expenses			
15	related to highway safety programs. A portion of these funds may be			
16	transferred to aid to localities (39011).			
17	Personal service (50000) ...	573,000	.....	(re. \$364,000)
18	Nonpersonal service (57050) ...	4,546,000	.....	(re. \$33,000)
19	Fringe benefits (60090) ...	336,000	.....	(re. \$147,000)
20	Indirect costs (58850) ...	45,000	.....	(re. \$8,200)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	13,940,000	16,000,000
4 Special Revenue Funds - Other	150,000	0
5	-----	-----
6 All Funds	14,090,000	16,000,000
7	=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM 14,090,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to opera-
 14 tion and maintenance of olympic facilities
 15 (44702).

16 Personal service--regular (50100)	7,125,000
17 Supplies and materials (57000)	2,788,000
18 Contractual services (51000)	2,540,000
19 Fringe benefits (60000)	1,487,000
20	-----
21 Program account subtotal	13,940,000
22	-----

23 Special Revenue Funds - Other
 24 US Olympic Committee/Lake Placid Olympic Training Fund
 25 Lake Placid Training - DMV Account - 23501

26 For services and expenses of the Lake Placid
 27 training account (44702).

28 Personal service--regular (50100)	20,000
29 Supplies and materials (57000)	20,000
30 Fringe benefits (60000)	10,000
31	-----
32 Program account subtotal	50,000
33	-----

34 Special Revenue Funds - Other
 35 US Olympic Committee/Lake Placid Olympic Training Fund
 36 Lake Placid Training - Tax Account - 23502

37 For services and expenses of the Lake Placid
 38 training account (44702).

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	45,000
2	Supplies and materials (57000)	35,000
3	Fringe benefits (60000)	20,000
4		-----
5	Program account subtotal	100,000
6		-----

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 OLYMPIC FACILITIES OPERATIONS PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses associated with fulfilling a joint obli-
6 gation of the endorsing municipality and the state as required by
7 the international university sports federation under a games support
8 contract or any other agreement requiring the state and endorsing
9 municipality to indemnify and/or insure against losses resulting
10 from the acts and/or conduct resulting from the games.

11 Notwithstanding any provision of law to the contrary, the olympic
12 regional development authority shall be authorized to enter into
13 contracts or other agreements to plan, prepare for and host the 2023
14 world university games to be held in Lake Placid, New York where
15 such contracts or agreements would obligate the authority to defend,
16 indemnify and/or insure third parties in connection with, arising
17 out of, or relating to such games. As it relates to the 2023 world
18 university games, the amount of any indemnity provision shall not
19 exceed \$16,000,000 (44706).

20 Contractual services (51000) ... 16,000,000 (re. \$16,000,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	140,376,000	0
4 Special Revenue Funds - Federal	7,283,000	33,279,000
5 Special Revenue Funds - Other	112,781,000	115,188,500
6 Enterprise Funds	25,188,000	29,033,000
7	-----	-----
8 All Funds	285,628,000	177,500,500
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 8,072,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 administration program.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2022-23 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).

27 Personal service--regular (50100)	6,189,000
28 Holiday/overtime compensation (50300)	11,000
29 Supplies and materials (57000)	435,000
30 Travel (54000)	133,000
31 Contractual services (51000)	250,000
32 Equipment (56000)	56,000
33	-----
34 Program account subtotal	7,074,000
35	-----

36 Special Revenue Funds - Federal
37 Federal Miscellaneous Operating Grants Fund
38 Federal Operating Grants Fund Account - 25383

39 For services and expenses related to the
40 administration program (81001).

41 Personal service (50000)	225,000
42 Nonpersonal service (57050)	225,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1	Fringe benefits (60090)	46,000
2	Indirect costs (58850)	4,000
3		-----
4	Program account subtotal	500,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Federal Indirect Recovery Account - 22188	
9	For services and expenses related to the	
10	administration of special revenue funds -	
11	other, special revenue funds - federal and	
12	internal service funds and for services	
13	provided to other state agencies, govern-	
14	mental bodies and other entities.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2022-23 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (81001).	
25	Personal service--regular (50100)	48,000
26	Temporary service (50200)	25,000
27	Supplies and materials (57000)	65,000
28	Travel (54000)	30,000
29	Contractual services (51000)	170,000
30	Equipment (56000)	100,000
31	Fringe benefits (60000)	50,000
32	Indirect costs (58800)	10,000
33		-----
34	Program account subtotal	498,000
35		-----
36	HISTORIC PRESERVATION PROGRAM	12,989,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses related to the	
41	historic preservation program.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	
45	and Transfer Authority as defined in the	
46	2022-23 state fiscal year state operations	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (39901).

6	Personal service--regular (50100)	8,781,000
7	Temporary service (50200)	1,588,000
8	Holiday/overtime compensation (50300)	87,000
9	Supplies and materials (57000)	221,000
10	Travel (54000)	23,000
11	Contractual services (51000)	351,000
12	Equipment (56000)	54,000
13		-----
14	Total amount available	11,105,000
15		-----

16 For services and expenses related to the
17 historic preservation program.
18 For direct and indirect expenses relating to
19 the office of parks, recreation and
20 historic preservation's participation in
21 general ratemaking proceedings pursuant to
22 section 65 of the public service law or
23 certification proceedings pursuant to
24 article 7 or 10 of the public service law
25 (39901).

26	Personal service--regular (50100)	58,000
27	Fringe benefits (60000)	40,000
28	Indirect costs (58800)	3,000
29		-----
30	Total amount available	101,000
31		-----
32	Program account subtotal	11,206,000
33		-----

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Federal Operating Grants Fund Account - 25462

37 For services and expenses related to grants
38 for historic preservation projects includ-
39 ing acquisition, research, development,
40 education and rehabilitation of historic
41 sites, programs and facilities (39901).

42	Personal service (50000)	1,100,000
43	Nonpersonal service (57050)	501,000
44	Fringe benefits (60090)	151,000
45	Indirect costs (58850)	31,000
46		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 Program account subtotal 1,783,000
2 -----

3 PARK OPERATIONS PROGRAM 229,625,000
4 -----

5 General Fund
6 State Purposes Account - 10050

7 For services and expenses related to the
8 park operations program.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2022-23 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (81003).

19 Personal service--regular (50100) 79,705,000
20 Temporary service (50200) 21,793,000
21 Holiday/overtime compensation (50300) 5,505,000
22 Supplies and materials (57000) 5,437,000
23 Travel (54000) 216,000
24 Contractual services (51000) 5,796,000
25 Equipment (56000) 3,644,000
26 -----
27 Program account subtotal 122,096,000
28 -----

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Patron Services Account - 22163

32 For services and expenses related to the
33 administration and operation of the park
34 operations program, providing that moneys
35 hereby appropriated shall be available to
36 the program net of refunds, rebates,
37 reimbursements, credits, and deductions
38 taken by contractors, including the golf
39 management system, for fees associated
40 with operating park facilities.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2022-23 state fiscal year state operations
46 appropriation for the budget division

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (81003).

5	Personal service--regular (50100)	24,166,000
6	Temporary service (50200)	26,412,000
7	Holiday/overtime compensation (50300)	1,459,000
8	Supplies and materials (57000)	27,094,000
9	Travel (54000)	337,000
10	Contractual services (51000)	16,482,000
11	Equipment (56000)	6,276,000
12	Fringe benefits (60000)	5,303,000
13		-----
14	Program account subtotal	107,529,000
15		-----
16	RECREATION SERVICES PROGRAM	34,942,000
17		-----
18	Special Revenue Funds - Federal	
19	Federal Miscellaneous Operating Grants Fund	
20	Federal Operating Grants Fund Account - 25383	
21	For services and expenses related to grants	
22	for park operations projects including	
23	acquisition, research, development, educa-	
24	tion and rehabilitation of parklands,	
25	programs and facilities (39910).	
26	Personal service (50000)	1,500,000
27	Nonpersonal service (57050)	2,550,000
28	Fringe benefits (60090)	690,000
29	Indirect costs (58850)	60,000
30		-----
31	Program account subtotal	4,800,000
32		-----
33	Special Revenue Funds - Federal	
34	Federal USDA-Food and Nutrition Services Fund	
35	USDA Forest Service - Parks Account - 25036	
36	For services and expenses related to the	
37	federal park lands and forest grants,	
38	including suballocation to other state	
39	departments and agencies (39910).	
40	Personal service (50000)	25,000
41	Nonpersonal service (57050)	150,000
42	Fringe benefits (60090)	23,000
43	Indirect costs (58850)	2,000
44		-----



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 Program account subtotal 200,000
 2

3 Special Revenue Funds - Other
 4 Combined Expendable Trust Fund
 5 Bayard Cutting Arboretum Fund Account - 20121

6 For services and expenses related to the
 7 recreation services program.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2022-23 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (39910).

18 Personal service--regular (50100) 40,000
 19 Temporary service (50200) 10,000
 20 Holiday/overtime compensation (50300) 1,000
 21 Supplies and materials (57000) 143,000
 22 Contractual services (51000) 274,000
 23 Equipment (56000) 12,000
 24 Fringe benefits (60000) 30,000
 25 Indirect costs (58800) 2,000
 26

27 Program account subtotal 512,000
 28

29 Special Revenue Funds - Other
 30 Combined Expendable Trust Fund
 31 OPR-Miscellaneous Gifts Account - 20104

32 For services and expenses related to the
 33 recreation services program.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2022-23 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (39910).

44 Temporary service (50200) 612,000
 45 Supplies and materials (57000) 219,000
 46 Contractual services (51000) 206,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 Fringe benefits (60000) 77,000
 2 Indirect costs (58800) 17,000
 3
 4 Program account subtotal 1,131,000
 5

6 Special Revenue Funds - Other
 7 Combined Expendable Trust Fund
 8 Planting Fields Foundation and Friends Account - 20101

9 For services and expenses related to the
 10 recreation services program.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2022-23 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (39910).

21 Personal service--regular (50100) 124,000
 22 Temporary service (50200) 161,000
 23 Holiday/overtime compensation (50300) 5,000
 24 Supplies and materials (57000) 1,000
 25 Fringe benefits (60000) 96,000
 26 Indirect costs (58800) 34,000
 27
 28 Program account subtotal 421,000
 29

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Boating Noise Level Enforcement Account - 21927

33 For services and expenses related to the
 34 recreation services program.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2022-23 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (39910).

45 Contractual services (51000) 4,500
 46

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 Program account subtotal 4,500
2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 I Love NY Water Account - 21930

6 For services and expenses related to the
7 recreation services program.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2022-23 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (39910).

18 Personal service--regular (50100) 106,000
19 Supplies and materials (57000) 65,000
20 Travel (54000) 3,500
21 Contractual services (51000) 55,000
22 Equipment (56000) 4,000
23 Fringe benefits (60000) 71,000
24 Indirect costs (58800) 8,000
25
26 Total amount available 312,500
27

28 For services and expenses related to boating
29 access and maintenance in accordance with
30 a plan to be approved by the director of
31 the budget. Notwithstanding any other
32 provision of law, the director of the
33 budget is hereby authorized to transfer
34 any or all of this appropriation to any
35 capital projects fund or aid to localities
36 (39945).

37 Contractual services (51000) 1,200,000
38
39 Program account subtotal 1,512,500
40

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 NYS Water Rescue Team Awareness and Research Fund
44 Account - 22181

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 recreation services program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (39910).

13 Supplies and materials (57000) 20,000
 14
 15 Program account subtotal 20,000
 16

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Equitable Sharing-PRK Justice Account - 22210

20 For services and expenses related to the
 21 recreation services program.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2022-23 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (39910).

32 Supplies and materials (57000) 50,000
 33 Contractual services (51000) 50,000
 34 Equipment (56000) 6,000
 35
 36 Program account subtotal 106,000
 37

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Equitable Sharing-PRK Treasury Account - 22238

41 For services and expenses related to the
 42 recreation services program.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 2022-23 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (39910).

7 Supplies and materials (57000) 50,000
 8 Contractual services (51000) 50,000
 9 Equipment (56000) 6,000
 10
 11 Program account subtotal 106,000
 12

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Seized Asset Account - 21986

16 For services and expenses related to the
 17 recreation services program.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2022-23 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (39910).

28 Supplies and materials (57000) 50,000
 29 Contractual services (51000) 50,000
 30 Equipment (56000) 6,000
 31
 32 Program account subtotal 106,000
 33

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Snowmobile Trail Development and Management Account -
 37 21932

38 For services and expenses related to the
 39 recreation services program.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2022-23 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (39910).

4	Personal service--regular (50100)	229,000
5	Temporary service (50200)	24,000
6	Holiday/overtime compensation (50300)	10,000
7	Supplies and materials (57000)	15,000
8	Travel (54000)	14,000
9	Contractual services (51000)	55,000
10	Equipment (56000)	31,000
11	Fringe benefits (60000)	150,000
12	Indirect costs (58800)	7,000
13		-----
14	Total amount available	535,000
15		-----

16 For services and expenses related to snowmo-
17 bile trail development and maintenance,
18 including suballocation to other state
19 departments and agencies (39946).

20	Personal service--regular (50100)	29,000
21	Supplies and materials (57000)	80,000
22	Contractual services (51000)	40,000
23	Equipment (56000)	120,000
24	Fringe benefits (60000)	31,000
25		-----
26	Total amount available	300,000
27		-----
28	Program account subtotal	835,000
29		-----

30 Enterprise Funds
31 Agencies Enterprise Fund
32 Golf Account - 50332

33 For services and expenses relating to the
34 office of parks, recreation and historic
35 preservation's golf courses.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority, and the IT Interchange
39 and Transfer Authority as defined in the
40 2022-23 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (39910).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	6,188,000
2	Temporary service (50200)	2,000,000
3	Holiday/overtime compensation (50300)	500,000
4	Supplies and materials (57000)	5,800,000
5	Travel (54000)	500,000
6	Contractual services (51000)	5,000,000
7	Equipment (56000)	2,000,000
8	Fringe benefits (60000)	100,000
9	Indirect costs (58800)	100,000
10		-----
11	Program account subtotal	22,188,000
12		-----
13	Enterprise Funds	
14	Agencies Enterprise Fund	
15	Retail Sales Account - 50331	
16	For services and expenses relating to the	
17	office of parks, recreation and historic	
18	preservation's retail stores.	
19	Notwithstanding any other provision of law	
20	to the contrary, the OGS Interchange and	
21	Transfer Authority, and the IT Interchange	
22	and Transfer Authority as defined in the	
23	2022-23 state fiscal year state operations	
24	appropriation for the budget division	
25	program of the division of the budget, are	
26	deemed fully incorporated herein and a	
27	part of this appropriation as if fully	
28	stated (39910).	
29	Personal service--regular (50100)	800,000
30	Temporary service (50200)	150,000
31	Holiday/overtime compensation (50300)	50,000
32	Supplies and materials (57000)	1,500,000
33	Travel (54000)	100,000
34	Contractual services (51000)	100,000
35	Equipment (56000)	200,000
36	Fringe benefits (60000)	50,000
37	Indirect costs (58800)	50,000
38		-----
39	Program account subtotal	3,000,000
40		-----



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the administration program
 7 (81001).
 8 Personal service (50000) ... 180,000 (re. \$180,000)
 9 Nonpersonal service (57050) ... 270,000 (re. \$270,000)
 10 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 11 Indirect costs (58850) ... 4,000 (re. \$4,000)

12 By chapter 50, section 1, of the laws of 2020:

13 For services and expenses related to the administration program
 14 (81001).
 15 Personal service (50000) ... 100,000 (re. \$100,000)
 16 Nonpersonal service (57050) ... 350,000 (re. \$350,000)
 17 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 18 Indirect costs (58850) ... 4,000 (re. \$4,000)

19 By chapter 50, section 1, of the laws of 2019:

20 For services and expenses related to the administration program
 21 (81001).
 22 Personal service (50000) ... 100,000 (re. \$100,000)
 23 Nonpersonal service (57050) ... 350,000 (re. \$240,000)
 24 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 25 Indirect costs (58850) ... 4,000 (re. \$4,000)

26 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 27 section 1, of the laws of 2019:

28 For services and expenses related to the administration program
 29 (81001).
 30 Personal service (50000) ... 100,000 (re. \$58,000)
 31 Nonpersonal service (57050) ... 350,000 (re. \$235,000)
 32 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 33 Indirect costs (58850) ... 4,000 (re. \$4,000)

34 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 35 section 1, of the laws of 2019:

36 For services and expenses related to the administration program
 37 (81001).
 38 Personal service (50000) ... 100,000 (re. \$42,000)
 39 Nonpersonal service (57050) ... 350,000 (re. \$247,000)
 40 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 41 Indirect costs (58850) ... 4,000 (re. \$4,000)

42 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 43 section 1, of the laws of 2019:

44 For services and expenses related to the administration program
 45 (81001).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 100,000 (re. \$27,000)
 2 Nonpersonal service (57050) ... 350,000 (re. \$279,000)
 3 Fringe benefits (60090) ... 46,000 (re. \$6,000)
 4 Indirect costs (58850) ... 4,000 (re. \$4,000)

5 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 6 section 1, of the laws of 2019:
 7 For services and expenses related to the administration program
 8 (81001).
 9 Personal service (50000) ... 100,000 (re. \$97,000)
 10 Nonpersonal service (57050) ... 350,000 (re. \$190,000)
 11 Fringe benefits (60090) ... 50,000 (re. \$50,000)

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Federal Indirect Recovery Account - 22188

15 By chapter 50, section 1, of the laws of 2021:
 16 For services and expenses related to the administration of special
 17 revenue funds - other, special revenue funds - federal and internal
 18 service funds and for services provided to other state agencies,
 19 governmental bodies and other entities.
 20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority and the IT Interchange and Trans-
 22 fer Authority as defined in the 2021-22 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (81001).
 26 Personal service-regular (50100) ... 48,000 (re. \$48,000)
 27 Temporary service (50200) ... 25,000 (re. \$25,000)
 28 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 29 Travel (54000) ... 30,000 (re. \$30,000)
 30 Contractual services (51000) ... 170,000 (re. \$170,000)
 31 Equipment (56000) ... 100,000 (re. \$100,000)
 32 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 33 Indirect costs (58800) ... 10,000 (re. \$10,000)

34 By chapter 50, section 1, of the laws of 2020:
 35 For services and expenses related to the administration of special
 36 revenue funds - other, special revenue funds - federal and internal
 37 service funds and for services provided to other state agencies,
 38 governmental bodies and other entities.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority and the IT Interchange and Trans-
 41 fer Authority as defined in the 2020-21 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (81001).
 45 Personal service-regular (50100) ... 50,000 (re. \$50,000)
 46 Temporary service (50200) ... 25,000 (re. \$25,000)
 47 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 48 Travel (54000) ... 30,000 (re. \$30,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Contractual services (51000) ... 170,000 (re. \$170,000)
 2 Equipment (56000) ... 100,000 (re. \$100,000)
 3 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 4 Indirect costs (58800) ... 10,000 (re. \$10,000)

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to the administration of special
 7 revenue funds - other, special revenue funds - federal and internal
 8 service funds and for services provided to other state agencies,
 9 governmental bodies and other entities.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority and the IT Interchange and Trans-
 12 fer Authority as defined in the 2019-20 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (81001).

16 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 17 Temporary service (50200) ... 25,000 (re. \$25,000)
 18 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 19 Travel (54000) ... 30,000 (re. \$30,000)
 20 Contractual services (51000) ... 170,000 (re. \$170,000)
 21 Equipment (56000) ... 100,000 (re. \$100,000)
 22 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 23 Indirect costs (58800) ... 10,000 (re. \$10,000)

24 By chapter 50, section 1, of the laws of 2018:

25 For services and expenses related to the administration of special
 26 revenue funds - other, special revenue funds - federal and internal
 27 service funds and for services provided to other state agencies,
 28 governmental bodies and other entities.

29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority and the IT Interchange and Trans-
 31 fer Authority as defined in the 2018-19 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated (81001).

35 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 36 Temporary service (50200) ... 25,000 (re. \$25,000)
 37 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 38 Travel (54000) ... 30,000 (re. \$30,000)
 39 Contractual services (51000) ... 170,000 (re. \$18,000)
 40 Equipment (56000) ... 100,000 (re. \$100,000)
 41 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 42 Indirect costs (58800) ... 10,000 (re. \$10,000)

43 By chapter 50, section 1, of the laws of 2017:

44 For services and expenses related to the administration of special
 45 revenue funds - other, special revenue funds - federal and internal
 46 service funds and for services provided to other state agencies,
 47 governmental bodies and other entities.

48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority and the IT Interchange and Trans-



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 fer Authority as defined in the 2017-18 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (81001).

5	Personal service--regular (50100) ... 50,000	(re. \$50,000)
6	Temporary service (50200) ... 25,000	(re. \$25,000)
7	Supplies and materials (57000) ... 65,000	(re. \$65,000)
8	Travel (54000) ... 30,000	(re. \$30,000)
9	Contractual services (51000) ... 170,000	(re. \$170,000)
10	Equipment (56000) ... 100,000	(re. \$100,000)
11	Fringe benefits (60000) ... 50,000	(re. \$50,000)
12	Indirect costs (58800) ... 10,000	(re. \$10,000)

13 By chapter 50, section 1, of the laws of 2016:

14 For services and expenses related to the administration of special
 15 revenue funds - other, special revenue funds - federal and internal
 16 service funds and for services provided to other state agencies,
 17 governmental bodies and other entities.

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority and the IT Interchange and Trans-
 20 fer Authority as defined in the 2016-17 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (81001).

24	Personal service--regular (50100) ... 50,000	(re. \$50,000)
25	Temporary service (50200) ... 25,000	(re. \$25,000)
26	Supplies and materials (57000) ... 65,000	(re. \$65,000)
27	Travel (54000) ... 30,000	(re. \$30,000)
28	Contractual services (51000) ... 170,000	(re. \$34,000)
29	Equipment (56000) ... 100,000	(re. \$100,000)
30	Fringe benefits (60000) ... 50,000	(re. \$50,000)
31	Indirect costs (58800) ... 10,000	(re. \$10,000)

32 HISTORIC PRESERVATION PROGRAM

33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 Federal Operating Grants Fund Account - 25462

36 By chapter 50, section 1, of the laws of 2021:

37 For services and expenses related to grants for historic preservation
 38 projects including acquisition, research, development, education and
 39 rehabilitation of historic sites, programs and facilities (39901).

40	Personal service (50000) ... 1,100,000	(re. \$1,068,000)
41	Nonpersonal service (57050) ... 501,000	(re. \$500,000)
42	Fringe benefits (60090) ... 151,000	(re. \$151,000)
43	Indirect costs (58850) ... 31,000	(re. \$31,000)

44 By chapter 50, section 1, of the laws of 2020:

45 For services and expenses related to grants for historic preservation
 46 projects including acquisition, research, development, education and
 47 rehabilitation of historic sites, programs and facilities (39901).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 1,000,000 (re. \$11,000)
 2 Nonpersonal service (57050) ... 601,000 (re. \$330,000)
 3 Fringe benefits (60090) ... 151,000 (re. \$151,000)
 4 Indirect costs (58850) ... 31,000 (re. \$31,000)

5 By chapter 50, section 1, of the laws of 2019:
 6 For services and expenses related to grants for historic preservation
 7 projects including acquisition, research, development, education and
 8 rehabilitation of historic sites, programs and facilities (39901).
 9 Nonpersonal service (57050) ... 601,000 (re. \$283,000)
 10 Fringe benefits (60090) ... 151,000 (re. \$151,000)
 11 Indirect costs (58850) ... 31,000 (re. \$31,000)

12 By chapter 50, section 1, of the laws of 2018:
 13 For services and expenses related to grants for historic preservation
 14 projects including acquisition, research, development, education and
 15 rehabilitation of historic sites, programs and facilities (39901).
 16 Personal service (50000) ... 800,000 (re. \$46,000)
 17 Nonpersonal service (57050) ... 601,000 (re. \$363,000)
 18 Fringe benefits (60090) ... 351,000 (re. \$51,000)
 19 Indirect costs (58850) ... 31,000 (re. \$31,000)

20 By chapter 50, section 1, of the laws of 2017:
 21 For services and expenses related to grants for historic preservation
 22 projects including acquisition, research, development, education and
 23 rehabilitation of historic sites, programs and facilities (39901).
 24 Personal service (50000) ... 800,000 (re. \$18,000)
 25 Nonpersonal service (57050) ... 601,000 (re. \$507,000)

26 By chapter 50, section 1, of the laws of 2016:
 27 For services and expenses related to grants for historic preservation
 28 projects including acquisition, research, development, education and
 29 rehabilitation of historic sites, programs and facilities (39901).
 30 Personal service (50000) ... 800,000 (re. \$31,000)
 31 Nonpersonal service (57050) ... 601,000 (re. \$243,000)
 32 Fringe benefits (60090) ... 351,000 (re. \$251,000)
 33 Indirect costs (58850) ... 31,000 (re. \$31,000)

34 PARK OPERATIONS PROGRAM

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Patron Services Account - 22163

38 By chapter 50, section 1, of the laws of 2021:
 39 For services and expenses related to the administration and operation
 40 of the park operations program, providing that moneys hereby appro-
 41 priated shall be available to the program net of refunds, rebates,
 42 reimbursements, credits, and deductions taken by contractors,
 43 including the golf management system, for fees associated with oper-
 44 ating park facilities.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority and the IT Interchange and Trans-
3 fer Authority as defined in the 2021-22 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (81003).
7 Personal service--regular (50100) ... 13,440,000 (re. \$5,188,000)
8 Temporary service (50200) ... 19,500,000 (re. \$4,414,000)
9 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. \$211,000)
10 Supplies and materials (57000) ... 25,094,000 (re. \$18,991,000)
11 Travel (54000) ... 337,000 (re. \$293,000)
12 Contractual services (51000) ... 14,616,000 (re. \$12,079,000)
13 Equipment (56000) ... 5,075,000 (re. \$4,627,000)
14 Fringe benefits (60000) ... 4,063,000 (re. \$1,751,000)

15 By chapter 50, section 1, of the laws of 2020:
16 For services and expenses related to the administration and operation
17 of the park operations program, providing that moneys hereby appro-
18 priated shall be available to the program net of refunds, rebates,
19 reimbursements, credits, and deductions taken by contractors,
20 including the golf management system, for fees associated with oper-
21 ating park facilities.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and Trans-
24 fer Authority as defined in the 2020-21 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (81003).
28 Personal service--regular (50100) ... 14,000,000 (re. \$490,000)
29 Temporary service (50200) ... 19,500,000 (re. \$179,000)
30 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. \$246,000)
31 Supplies and materials (57000) ... 25,094,000 (re. \$13,554,000)
32 Travel (54000) ... 337,000 (re. \$337,000)
33 Contractual services (51000) ... 14,616,000 (re. \$12,572,000)
34 Equipment (56000) ... 5,075,000 (re. \$4,789,000)
35 Fringe benefits (60000) ... 4,063,000 (re. \$170,000)

36 By chapter 50, section 1, of the laws of 2019:
37 For services and expenses related to the administration and operation
38 of the park operations program, providing that moneys hereby appro-
39 priated shall be available to the program net of refunds, rebates,
40 reimbursements, credits and deductions taken by contractors, includ-
41 ing the golf management system, for fees associated with operating
42 park facilities.

43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority and the IT Interchange and Trans-
45 fer Authority as defined in the 2019-20 state fiscal year state
46 operations appropriation for the budget division program of the
47 division of the budget, are deemed fully incorporated herein and a
48 part of this appropriation as if fully stated (81003).
49 Personal service--regular (50100) ... 14,000,000 (re. \$7,372,000)
50 Temporary service (50200) ... 19,500,000 (re. \$2,971,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. \$237,000)
 2 Supplies and materials (57000) ... 25,094,000 (re. \$7,309,000)
 3 Travel (54000) ... 337,000 (re. \$218,000)
 4 Contractual services (51000) ... 14,616,000 (re. \$3,338,000)
 5 Equipment (56000) ... 5,075,000 (re. \$661,000)
 6 Fringe benefits (60000) ... 4,063,000 (re. \$577,000)

7 RECREATION SERVICES PROGRAM

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 Federal Operating Grants Fund Account - 25383

11 By chapter 50, section 1, of the laws of 2021:
 12 For services and expenses related to grants for park operations
 13 projects including acquisition, research, development, education and
 14 rehabilitation of parklands, programs and facilities (39910).
 15 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
 16 Nonpersonal service (57050) ... 2,550,000 (re. \$2,550,000)
 17 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 18 Indirect costs (58850) ... 60,000 (re. \$60,000)

19 By chapter 50, section 1, of the laws of 2020:
 20 For services and expenses related to grants for park operations
 21 projects including acquisition, research, development, education and
 22 rehabilitation of parklands, programs and facilities (39910).
 23 Personal service (50000) ... 1,500,000 (re. \$891,000)
 24 Nonpersonal service (57050) ... 2,550,000 (re. \$2,531,000)
 25 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 26 Indirect costs (58850) ... 60,000 (re. \$60,000)

27 By chapter 50, section 1, of the laws of 2019:
 28 For services and expenses related to grants for park operations
 29 projects including acquisition, research, development, education and
 30 rehabilitation of parklands, programs and facilities (39910).
 31 Personal service (50000) ... 1,500,000 (re. \$718,000)
 32 Nonpersonal service (57050) ... 2,550,000 (re. \$1,947,000)
 33 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 34 Indirect costs (58850) ... 60,000 (re. \$60,000)

35 By chapter 50, section 1, of the laws of 2018:
 36 For services and expenses related to grants for park operations
 37 projects including acquisition, research, development, education and
 38 rehabilitation of parklands, programs and facilities (39910).
 39 Personal service (50000) ... 1,500,000 (re. \$433,000)
 40 Nonpersonal service (57050) ... 2,550,000 (re. \$1,478,000)
 41 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 42 Indirect costs (58850) ... 60,000 (re. \$60,000)

43 By chapter 50, section 1, of the laws of 2017:



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to grants for park operations
2 projects including acquisition, research, development, education and
3 rehabilitation of parklands, programs and facilities (39910).
4 Personal service (50000) ... 1,500,000 (re. \$518,000)
5 Nonpersonal service (57050) ... 2,550,000 (re. \$1,045,000)
6 Fringe benefits (60090) ... 690,000 (re. \$690,000)
7 Indirect costs (58850) ... 60,000 (re. \$60,000)

8 By chapter 50, section 1, of the laws of 2016:
9 For services and expenses related to grants for park operations
10 projects including acquisition, research, development, education and
11 rehabilitation of parklands, programs and facilities (39910).
12 Personal service (50000) ... 1,500,000 (re. \$183,000)
13 Nonpersonal service (57050) ... 2,550,000 (re. \$795,000)
14 Fringe benefits (60090) ... 690,000 (re. \$690,000)
15 Indirect costs (58850) ... 60,000 (re. \$31,000)

16 By chapter 50, section 1, of the laws of 2015:
17 For services and expenses related to grants for park operations
18 projects including acquisition, research, development, education and
19 rehabilitation of parklands, programs and facilities (39910).
20 Personal service (50000) ... 1,500,000 (re. \$235,000)
21 Nonpersonal service (57050) ... 2,550,000 (re. \$1,068,000)
22 Fringe benefits (60090) ... 750,000 (re. \$750,000)

23 By chapter 50, section 1, of the laws of 2014:
24 For services and expenses related to grants for park operations
25 projects including acquisition, research, development, education and
26 rehabilitation of parklands, programs and facilities (39910).
27 Personal service (50000) ... 1,500,000 (re. \$100,000)
28 Nonpersonal service (57050) ... 2,550,000 (re. \$1,423,000)
29 Fringe benefits (60090) ... 750,000 (re. \$750,000)

30 By chapter 50, section 1, of the laws of 2013:
31 For services and expenses related to grants for park operations
32 projects including acquisition, research, development, education and
33 rehabilitation of parklands, programs and facilities (39910).
34 Personal service (50000) ... 1,500,000 (re. \$302,000)
35 Nonpersonal service (57050) ... 2,550,000 (re. \$884,000)
36 Fringe benefits (60090) ... 750,000 (re. \$675,000)

37 Special Revenue Funds - Federal
38 Federal USDA-Food and Nutrition Services Fund
39 USDA Forest Service - Parks Account - 25036

40 By chapter 50, section 1, of the laws of 2021:
41 For services and expenses related to the federal park lands and forest
42 grants, including suballocation to other state departments and agen-
43 cies (39910).
44 Personal service (50000) ... 25,000 (re. \$25,000)
45 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
46 Fringe benefits (60090) ... 23,000 (re. \$23,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58850) ... 2,000 (re. \$2,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to the federal park lands and forest

4 grants, including suballocation to other state departments and agen-

5 cies (39910).

6 Personal service (50000) ... 50,000 (re. \$50,000)

7 Nonpersonal service (57050) ... 125,000 (re. \$125,000)

8 Fringe benefits (60090) ... 23,000 (re. \$23,000)

9 Indirect costs (58850) ... 2,000 (re. \$2,000)

10 By chapter 50, section 1, of the laws of 2019:

11 For services and expenses related to the federal park lands and forest

12 grants, including suballocation to other state departments and agen-

13 cies (39910).

14 Personal service (50000) ... 50,000 (re. \$50,000)

15 Nonpersonal service (57050) ... 125,000 (re. \$125,000)

16 Fringe benefits (60090) ... 23,000 (re. \$23,000)

17 Indirect costs (58850) ... 2,000 (re. \$2,000)

18 By chapter 50, section 1, of the laws of 2018:

19 For services and expenses related to the federal park lands and forest

20 grants, including suballocation to other state departments and agen-

21 cies (39910).

22 Personal service (50000) ... 50,000 (re. \$50,000)

23 Nonpersonal service (57050) ... 125,000 (re. \$99,000)

24 By chapter 50, section 1, of the laws of 2017:

25 For services and expenses related to the federal park lands and forest

26 grants, including suballocation to other state departments and agen-

27 cies (39910).

28 Personal service (50000) ... 50,000 (re. \$50,000)

29 Nonpersonal service (57050) ... 125,000 (re. \$101,000)

30 Fringe benefits (60090) ... 23,000 (re. \$23,000)

31 Indirect costs (58850) ... 2,000 (re. \$2,000)

32 By chapter 50, section 1, of the laws of 2016:

33 For services and expenses related to the federal park lands and forest

34 grants, including suballocation to other state departments and agen-

35 cies (39910).

36 Personal service (50000) ... 50,000 (re. \$50,000)

37 Nonpersonal service (57050) ... 125,000 (re. \$22,000)

38 Special Revenue Funds - Other

39 Miscellaneous Special Revenue Fund

40 I Love NY Water Account - 21930

41 By chapter 50, section 1, of the laws of 2021:

42 For services and expenses related to the recreation services program.

43 Notwithstanding any other provision of law to the contrary, the OGS

44 Interchange and Transfer Authority and the IT Interchange and Trans-

45 fer Authority as defined in the 2021-22 state fiscal year state



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (39910).

4	Personal service--regular (50100) ...	106,000	.....	(re. \$79,000)
5	Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
6	Travel (54000) ...	3,500	.....	(re. \$3,500)
7	Contractual services (51000) ...	55,000	.....	(re. \$55,000)
8	Equipment (56000) ...	4,000	.....	(re. \$4,000)
9	Fringe benefits (60000) ...	71,000	.....	(re. \$56,000)
10	Indirect costs (58800) ...	8,000	.....	(re. \$8,000)

11 For services and expenses related to boating access and maintenance in
 12 accordance with a plan to be approved by the director of the budget.
 13 Notwithstanding any other provision of law, the director of the
 14 budget is hereby authorized to transfer any or all of this appropri-
 15 ation to any capital projects fund or aid to localities (39945).

16	Contractual services (51000) ...	1,200,000	(re. \$1,200,000)
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17 By chapter 50, section 1, of the laws of 2020:

18 For services and expenses related to the recreation services program.
 19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority and the IT Interchange and Trans-
 21 fer Authority as defined in the 2020-21 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (39910).

25	Personal service--regular (50100) ...	110,000	.....	(re. \$65,000)
26	Supplies and materials (57000) ...	65,000	.....	(re. \$58,000)
27	Travel (54000) ...	3,500	.....	(re. \$3,000)
28	Contractual services (51000) ...	55,000	.....	(re. \$55,000)
29	Equipment (56000) ...	4,000	.....	(re. \$4,000)
30	Fringe benefits (60000) ...	71,000	.....	(re. \$43,000)
31	Indirect costs (58800) ...	8,000	.....	(re. \$7,000)

32 For services and expenses related to boating access and maintenance in
 33 accordance with a plan to be approved by the director of the budget.
 34 Notwithstanding any other provision of law, the director of the
 35 budget is hereby authorized to transfer any or all of this appropri-
 36 ation to any capital projects fund or aid to localities (39945).

37	Contractual services (51000) ...	1,200,000	(re. \$1,200,000)
----	----------------------------------	-----------	-------	-------------------

38 By chapter 50, section 1, of the laws of 2019:

39 For services and expenses related to the recreation services program.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority and the IT Interchange and Trans-
 42 fer Authority as defined in the 2019-20 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (39910).

46	Personal service--regular (50100) ...	110,000	.....	(re. \$53,000)
47	Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
48	Travel (54000) ...	3,500	.....	(re. \$3,000)
49	Contractual services (51000) ...	55,000	.....	(re. \$55,000)
50	Equipment (56000) ...	4,000	.....	(re. \$4,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60000) ... 71,000 (re. \$35,000)
 2 Indirect costs (58800) ... 8,000 (re. \$7,000)
 3 For services and expenses related to boating access and maintenance in
 4 accordance with a plan to be approved by the director of the budget.
 5 Notwithstanding any other provision of law, the director of the budget
 6 is hereby authorized to transfer any or all of this appropriation to
 7 any capital projects fund or aid to localities (39945).
 8 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

9 By chapter 50, section 1, of the laws of 2018:
 10 For services and expenses related to boating access and maintenance in
 11 accordance with a plan to be approved by the director of the budget.
 12 Notwithstanding any other provision of law, the director of the budget
 13 is hereby authorized to transfer any or all of this appropriation to
 14 any capital projects fund or aid to localities (39945).
 15 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

16 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 17 section 1, of the laws of 2019:
 18 For services and expenses related to the recreation services program.
 19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority and the IT Interchange and Trans-
 21 fer Authority as defined in the 2018-19 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (39910).
 25 Personal service--regular (50100) ... 110,000 (re. \$56,000)
 26 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 27 Travel (54000) ... 3,500 (re. \$3,000)
 28 Contractual services (51000) ... 55,000 (re. \$55,000)
 29 Equipment (56000) ... 4,000 (re. \$4,000)
 30 Fringe benefits (60000) ... 71,000 (re. \$45,000)
 31 Indirect costs (58800) ... 8,000 (re. \$7,000)

32 By chapter 50, section 1, of the laws of 2017:
 33 For services and expenses related to boating access and maintenance in
 34 accordance with a plan to be approved by the director of the budget.
 35 Notwithstanding any other provision of law, the director of the budget
 36 is hereby authorized to transfer any or all of this appropriation to
 37 any capital projects fund or aid to localities (39945).
 38 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

39 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 40 section 1, of the laws of 2019:
 41 For services and expenses related to the recreation services program.
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority and the IT Interchange and Trans-
 44 fer Authority as defined in the 2017-18 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated (39910).
 48 Personal service--regular (50100) ... 110,000 (re. \$56,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 2 Travel (54000) ... 8,000 (re. \$8,000)
 3 Contractual services (51000) ... 55,000 (re. \$41,000)
 4 Fringe benefits (60000) ... 71,000 (re. \$46,000)
 5 Indirect costs (58800) ... 8,000 (re. \$7,000)

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Snowmobile Trail Development and Management Account - 21932

9 By chapter 50, section 1, of the laws of 2021:

10 For services and expenses related to the recreation services program.
 11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2021-22 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (39910).
 17 Personal service--regular (50100) ... 229,000 (re. \$146,000)
 18 Temporary service (50200) ... 24,000 (re. \$24,000)
 19 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 20 Supplies and materials (57000) ... 15,000 (re. \$15,000)
 21 Travel (54000) ... 14,000 (re. \$14,000)
 22 Contractual services (51000) ... 55,000 (re. \$52,000)
 23 Equipment (56000) ... 31,000 (re. \$31,000)
 24 Fringe benefits (60000) ... 150,000 (re. \$100,000)
 25 Indirect costs (58800) ... 7,000 (re. \$5,000)
 26 For services and expenses related to snowmobile trail development and
 27 maintenance, including suballocation to other state departments and
 28 agencies (39946).
 29 Personal service--regular (50100) ... 29,000 (re. \$29,000)
 30 Supplies and materials (57000) ... 80,000 (re. \$79,000)
 31 Contractual services (51000) ... 40,000 (re. \$40,000)
 32 Equipment (56000) ... 120,000 (re. \$110,000)
 33 Fringe benefits (60000) ... 31,000 (re. \$31,000)

34 By chapter 50, section 1, of the laws of 2020:

35 For services and expenses related to the recreation services program.
 36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority and the IT Interchange and Trans-
 38 fer Authority as defined in the 2020-21 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated (39910).
 42 Personal service--regular (50100) ... 229,000 (re. \$28,000)
 43 Temporary service (50200) ... 24,000 (re. \$24,000)
 44 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 45 Supplies and materials (57000) ... 15,000 (re. \$13,000)
 46 Travel (54000) ... 14,000 (re. \$14,000)
 47 Contractual services (51000) ... 22,000 (re. \$19,000)
 48 Equipment (56000) ... 31,000 (re. \$31,000)
 49 Fringe benefits (60000) ... 150,000 (re. \$21,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58800) ... 7,000 (re. \$2,000)
 2 For services and expenses related to snowmobile trail development and
 3 maintenance, including suballocation to other state departments and
 4 agencies (39946).
 5 Personal service--regular (50100) ... 42,000 (re. \$42,000)
 6 Supplies and materials (57000) ... 100,000 (re. \$89,000)
 7 Contractual services (51000) ... 40,000 (re. \$35,000)
 8 Equipment (56000) ... 120,000 (re. \$105,000)
 9 Fringe benefits (60000) ... 31,000 (re. \$31,000)

10 By chapter 50, section 1, of the laws of 2019:

11 For services and expenses related to the recreation services program.
 12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority and the IT Interchange and Trans-
 14 fer Authority as defined in the 2019-20 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated (39910).
 18 Personal service--regular (50100) ... 209,000 (re. \$21,000)
 19 Temporary service (50200) ... 4,000 (re. \$1,000)
 20 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 21 Travel (54000) ... 9,000 (re. \$3,000)
 22 Equipment (56000) ... 31,000 (re. \$18,000)
 23 Fringe benefits (60000) ... 126,000 (re. \$3,000)
 24 For services and expenses related to snowmobile trail development and
 25 maintenance, including suballocation to other state departments and
 26 agencies (39946).
 27 Personal service--regular (50100) ... 42,000 (re. \$42,000)
 28 Supplies and materials (57000) ... 56,000 (re. \$40,000)
 29 Equipment (56000) ... 84,000 (re. \$72,000)
 30 Fringe benefits (60000) ... 31,000 (re. \$31,000)

31 By chapter 50, section 1, of the laws of 2018:

32 For services and expenses related to snowmobile trail development and
 33 maintenance, including suballocation to other state departments and
 34 agencies (39946).
 35 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 36 Supplies and materials (57000) ... 106,000 (re. \$106,000)
 37 Contractual services (51000) ... 20,000 (re. \$2,000)
 38 Equipment (56000) ... 142,000 (re. \$142,000)
 39 Fringe benefits (60000) ... 31,000 (re. \$21,000)

40 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 41 section 1, of the laws of 2019:

42 For services and expenses related to the recreation services program.
 43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority and the IT Interchange and Trans-
 45 fer Authority as defined in the 2018-19 state fiscal year state
 46 operations appropriation for the budget division program of the
 47 division of the budget, are deemed fully incorporated herein and a
 48 part of this appropriation as if fully stated (39910).
 49 Personal service--regular (50100) ... 149,000 (re. \$25,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Temporary service (50200) ... 4,000 (re. \$4,000)
 2 Holiday/overtime compensation (50300) ... 10,000 (re. \$6,000)
 3 Supplies and materials (57000) ... 5,000 (re. \$2,000)
 4 Equipment (56000) ... 31,000 (re. \$31,000)
 5 Fringe benefits (60000) ... 66,000 (re. \$18,000)
 6 Indirect costs (58800) ... 5,000 (re. \$2,000)

7 By chapter 50, section 1, of the laws of 2017:
 8 For services and expenses related to snowmobile trail development and
 9 maintenance, including suballocation to other state departments and
 10 agencies (39946).
 11 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 12 Supplies and materials (57000) ... 106,000 (re. \$80,000)
 13 Equipment (56000) ... 142,000 (re. \$142,000)

14 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 15 section 1, of the laws of 2019:
 16 For services and expenses related to the recreation services program.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2017-18 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (39910).
 23 Temporary service (50200) ... 4,000 (re. \$2,000)
 24 Holiday/overtime compensation (50300) ... 10,000 (re. \$7,000)
 25 Equipment (56000) ... 31,000 (re. \$31,000)

26 By chapter 50, section 1, of the laws of 2016:
 27 For services and expenses related to snowmobile trail development and
 28 maintenance, including suballocation to other state departments and
 29 agencies (39946).
 30 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 31 Supplies and materials (57000) ... 106,000 (re. \$80,000)
 32 Equipment (56000) ... 142,000 (re. \$142,000)

33 Enterprise Funds
 34 Agencies Enterprise Fund
 35 Golf Account - 50332

36 By chapter 50, section 1, of the laws of 2021:
 37 For services and expenses relating to the office of parks, recreation
 38 and historic preservation's golf courses.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority, and the IT Interchange and
 41 Transfer Authority as defined in the 2021-22 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (39910).
 45 Personal service--regular (50100) ... 6,000,000 (re. \$2,800,000)
 46 Temporary service (50200) ... 2,000,000 (re. \$2,000,000)
 47 Holiday/overtime compensation (50300) ... 500,000 (re. \$214,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Supplies and materials (57000) ... 5,800,000 (re. \$2,912,000)
 2 Travel (54000) ... 500,000 (re. \$333,000)
 3 Contractual services (51000) ... 5,000,000 (re. \$2,565,000)
 4 Equipment (56000) ... 2,000,000 (re. \$1,034,000)
 5 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 6 Indirect costs (58800) ... 100,000 (re. \$100,000)

7 By chapter 50, section 1, of the laws of 2020:

8 For services and expenses relating to the office of parks, recreation
 9 and historic preservation's golf courses.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, and the IT Interchange and
 12 Transfer Authority as defined in the 2020-21 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (39910).

16 Personal service--regular (50100) ... 6,000,000 (re. \$739,000)
 17 Temporary service (50200) ... 2,000,000 (re. \$1,788,000)
 18 Holiday/overtime compensation (50300) ... 500,000 (re. \$500,000)
 19 Supplies and materials (57000) ... 5,800,000 (re. \$1,577,000)
 20 Travel (54000) ... 500,000 (re. \$500,000)
 21 Contractual services (51000) ... 5,000,000 (re. \$1,122,000)
 22 Equipment (56000) ... 2,000,000 (re. \$630,000)
 23 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 24 Indirect costs (58800) ... 100,000 (re. \$100,000)

25 By chapter 50, section 1, of the laws of 2019:

26 For services and expenses relating to the office of parks, recreation
 27 and historic preservation's golf courses.

28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority, and the IT Interchange and
 30 Transfer Authority as defined in the 2019-20 state fiscal year state
 31 operations appropriation for the budget division program of the
 32 division of the budget, are deemed fully incorporated herein and a
 33 part of this appropriation as if fully stated (39910).

34 Personal service--regular (50100) ... 6,000,000 (re. \$140,000)
 35 Temporary service (50200) ... 2,000,000 (re. \$671,000)
 36 Holiday/overtime compensation (50300) ... 500,000 (re. \$463,000)
 37 Supplies and materials (57000) ... 3,800,000 (re. \$1,164,000)
 38 Travel (54000) ... 500,000 (re. \$499,000)
 39 Contractual services (51000) ... 5,000,000 (re. \$434,000)
 40 Equipment (56000) ... 2,000,000 (re. \$1,387,000)
 41 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 42 Indirect costs (58800) ... 100,000 (re. \$100,000)

43 Enterprise Funds

44 Agencies Enterprise Fund

45 Retail Sales Account - 50331

46 By chapter 50, section 1, of the laws of 2021:

47 For services and expenses relating to the office of parks, recreation
 48 and historic preservation's retail stores.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, and the IT Interchange and
3 Transfer Authority as defined in the 2021-22 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (39910).

7	Personal service--regular (50100) ...	800,000	.....	(re. \$530,000)
8	Temporary service (50200) ...	150,000	.....	(re. \$150,000)
9	Holiday/overtime compensation (50300) ...	50,000	.....	(re. \$50,000)
10	Supplies and materials (57000) ...	1,500,000	.....	(re. \$1,416,000)
11	Travel (54000) ...	100,000	.....	(re. \$100,000)
12	Contractual services (51000) ...	100,000	.....	(re. \$91,000)
13	Equipment (56000) ...	200,000	.....	(re. \$200,000)
14	Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
15	Indirect costs (58800) ...	50,000	.....	(re. \$50,000)

16 By chapter 50, section 1, of the laws of 2020:
17 For services and expenses relating to the office of parks, recreation
18 and historic preservation's retail stores.

19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority, and the IT Interchange and
21 Transfer Authority as defined in the 2020-21 state fiscal year state
22 operations appropriation for the budget division program of the
23 division of the budget, are deemed fully incorporated herein and a
24 part of this appropriation as if fully stated (39910).

25	Personal service--regular (50100) ...	800,000	.....	(re. \$400,000)
26	Supplies and materials (57000) ...	1,500,000	.....	(re. \$994,000)
27	Travel (54000) ...	100,000	.....	(re. \$20,000)
28	Contractual services (51000) ...	100,000	.....	(re. \$96,000)
29	Equipment (56000) ...	200,000	.....	(re. \$200,000)
30	Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
31	Indirect costs (58800) ...	50,000	.....	(re. \$50,000)

32 By chapter 50, section 1, of the laws of 2019:
33 For services and expenses relating to the office of parks, recreation
34 and historic preservation's retail stores.

35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority, and the IT Interchange and
37 Transfer Authority as defined in the 2019-20 state fiscal year state
38 operations appropriation for the budget division program of the
39 division of the budget, are deemed fully incorporated herein and a
40 part of this appropriation as if fully stated (39910).

41	Supplies and materials (57000) ...	500,000	.....	(re. \$212,000)
42	Contractual services (51000) ...	100,000	.....	(re. \$100,000)
43	Equipment (56000) ...	200,000	.....	(re. \$200,000)
44	Fringe benefits (60000) ...	50,000	.....	(re. \$1,000)
45	Indirect costs (58800) ...	50,000	.....	(re. \$1,000)

NEW YORK POWER AUTHORITY

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	43,000,000	0
4	-----	-----
5 All Funds	43,000,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM	43,000,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or
 13 accounts of the New York power authority
 14 pursuant to a plan submitted by the New
 15 York power authority and approved by the
 16 director of the budget. Notwithstanding
 17 section 40 of the state finance law, this
 18 appropriation shall remain in place until
 19 a subsequent appropriation is made avail-
 20 able. The sum of \$43,000,000 is hereby
 21 appropriated to the New York power author-
 22 ity for deposit to the appropriate account
 23 or accounts. Such appropriation shall be
 24 made available either: (i) pursuant to a
 25 repayment agreement submitted by the New
 26 York power authority and approved by the
 27 director of the budget, or (ii) upon
 28 certification of the director of the budg-
 29 et, at the request of the New York power
 30 authority when and to the extent that the
 31 authority certifies to the director that
 32 such monies are necessary to comply with
 33 the authority's expenses related to the
 34 transfer and disposal of nuclear spent
 35 fuel as required by federal or state stat-
 36 ute (80549) 43,000,000
 37 -----

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,488,000	0
4 Special Revenue Funds - Federal	1,100,000	0
5 Special Revenue Funds - Other	41,000	0
6 Internal Service Funds	666,000	0
7	-----	-----
8 All Funds	4,295,000	0
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 4,295,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27 Personal service--regular (50100)	2,138,000
28 Supplies and materials (57000)	64,000
29 Travel (54000)	72,000
30 Contractual services (51000)	197,000
31 Equipment (56000)	17,000
32	-----
33 Program account subtotal	2,488,000
34	-----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Research Demonstration Project Account - 25470

38 For services and expenses related to federal
 39 research, training and technical assist-
 40 ance and demonstration projects, including
 41 fringe benefits. A portion of these funds
 42 may be transferred to aid to localities

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2022-23

1 and may be suballocated to other state
2 agencies (81001).

3	Personal service (50000)	500,000
4	Nonpersonal service (57050)	300,000
5	Fringe benefits (60090)	275,000
6	Indirect costs (58850)	25,000
7		-----
8	Program account subtotal	1,100,000
9		-----

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 Grants and Bequest Account - 20167

13 For services and expenses related to demon-
14 stration projects, research, training,
15 technical assistance, and evaluation
16 activities (81001).

17	Travel (54000)	3,000
18	Contractual services (51000)	3,000
19		-----
20	Program account subtotal	6,000
21		-----

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Domestic Violence Training Account - 21958

25 For services and expenses related to the
26 provision of domestic violence training.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2022-23 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (81001).

37	Supplies and materials (57000)	2,000
38	Travel (54000)	5,000
39	Contractual services (51000)	28,000
40		-----
41	Program account subtotal	35,000
42		-----

43 Internal Service Funds
44 Agencies Internal Service Fund

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2022-23

1 Domestic Violence Grant Account - 55067

2 For services and expenses related to the
3 administration program.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2022-23 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81001).

14	Personal service--regular (50100)	546,000
15	Supplies and materials (57000)	20,000
16	Travel (54000)	100,000
17		-----
18	Program account subtotal	666,000
19		-----

COMMISSION ON PROSECUTORIAL CONDUCT

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,750,000	0
4	-----	-----
5 All Funds	1,750,000	0
6	=====	=====

7 SCHEDULE

8 PROSECUTORIAL CONDUCT PROGRAM	1,750,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 prosecutorial conduct program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2022-23 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 Personal service--regular (50100)	1,300,000
25 Temporary service (50200)	50,000
26 Supplies and materials (57000)	20,000
27 Travel (54000)	120,000
28 Contractual services (51000)	200,000
29 Equipment (56000)	60,000
30	-----

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,943,000	0
4 Special Revenue Funds - Other	395,000	0
5	-----	-----
6 All Funds	4,338,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 4,338,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2022-23 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25 Personal service--regular (50100)	3,398,000
26 Temporary service (50200)	324,000
27 Supplies and materials (57000)	36,000
28 Travel (54000)	51,000
29 Contractual services (51000)	32,000
30 Equipment (56000)	102,000
31	-----
32 Program account subtotal	3,943,000
33	-----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Public Employment Relations Board Account - 21964

37 For services and expenses related to the
 38 administration program (81001).

39 Personal service--regular (50100)	36,000
40 Temporary service (50200)	250,000
41 Supplies and materials (57000)	13,000
42 Travel (54000)	15,000

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2022-23

1	Contractual services (51000)	69,000
2	Equipment (56000)	12,000
3		-----
4	Program account subtotal	395,000
5		-----

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	5,594,000	0
4	-----	-----
5 All Funds	5,594,000	0
6	=====	=====

7 SCHEDULE

8 PUBLIC ETHICS PROGRAM	5,594,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
13 public ethics program.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2022-23 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 Notwithstanding any other provision of law
 25 to the contrary, \$200,000 from this appro-
 26 priation may be used to operate a phone
 27 hotline and website for the public to
 28 report violations of public officers law,
 29 including allegations by state employees
 30 of sexual harassment.

31 Of the amounts appropriated herein,
 32 \$1,200,000 may only be used to administer
 33 and enforce the ethics reform provisions
 34 as enacted as part CC of chapter 56 of the
 35 laws of 2015 (48301).

36 Personal service--regular (50100)	4,637,000
37 Holiday/overtime compensation (50300)	45,000
38 Supplies and materials (57000)	80,000
39 Travel (54000)	40,000
40 Contractual services (51000)	742,000
41 Equipment (56000)	50,000
42	-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	5,500,000	5,500,000
4 Special Revenue Funds - Other	106,260,000	0
5	-----	-----
6 All Funds	111,760,000	5,500,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 15,080,000
10 -----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Public Service Account - 22011

14 For services and expenses of the adminis-
 15 tration program, including suballocation
 16 to the office of the inspector general.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27 Personal service--regular (50100)	8,456,000
28 Temporary service (50200)	28,000
29 Holiday/overtime compensation (50300)	59,000
30 Supplies and materials (57000)	266,000
31 Travel (54000)	97,000
32 Contractual services (51000)	836,000
33 Equipment (56000)	177,000
34 Fringe benefits (60000)	4,922,000
35 Indirect costs (58800)	239,000
36	-----

37 REGULATION OF UTILITIES PROGRAM 96,680,000
38 -----

- 39 Special Revenue Funds - Federal
- 40 Federal Miscellaneous Operating Grants Fund
- 41 PSC-Pipeline Safety Grant Account - 25379

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 regulation of utilities program (48602).

3	Personal service (50000)	3,057,000
4	Nonpersonal service (57050)	839,000
5	Fringe benefits (60090)	1,498,000
6	Indirect costs (58850)	106,000
7		-----
8	Program account subtotal	5,500,000
9		-----

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Cable Television Account - 21971

13 For services and expenses related to the
14 regulation of utilities program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2022-23 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (48602).

25	Personal service--regular (50100)	1,705,000
26	Holiday/overtime compensation (50300)	14,000
27	Supplies and materials (57000)	40,000
28	Travel (54000)	35,000
29	Contractual services (51000)	94,000
30	Equipment (56000)	22,000
31	Fringe benefits (60000)	1,002,000
32	Indirect costs (58800)	56,000
33		-----
34	Program account subtotal	2,968,000
35		-----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Public Service Account - 22011

39 For services and expenses related to the
40 regulation of utilities program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, and the IT Interchange
44 and Transfer Authority as defined in the
45 2022-23 state fiscal year state operations
46 appropriation for the budget division

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2022-23

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (48602).

5	Personal service--regular (50100)	43,353,000
6	Temporary service (50200)	184,000
7	Holiday/overtime compensation (50300)	142,000
8	Supplies and materials (57000)	654,000
9	Travel (54000)	565,000
10	Contractual services (51000)	13,713,000
11	Equipment (56000)	268,000
12	Fringe benefits (60000)	28,040,000
13	Indirect costs (58800)	1,293,000
14		-----
15	Program account subtotal	88,212,000
16		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 By chapter 50, section 1, of the laws of 2021:

5 For payment of costs pursuant to section 224-c of the public service
 6 law, including but not limited to a study of the availability, reli-
 7 ability, and cost of highspeed internet and broadband services in
 8 New York state and the on-line publication of a detailed internet
 9 access map of the state ... 1,000,000 (re. \$1,000,000)

10 Special Revenue Funds - Federal

11 Federal Miscellaneous Operating Grants Fund

12 PSC-Pipeline Safety Grant Account - 25379

13 By chapter 50, section 1, of the laws of 2021:

14 For services and expenses related to the regulation of utilities
 15 program (48602).

16 Personal service (50000) ... 3,057,000 (re. \$3,057,000)

17 Nonpersonal service (57050) ... 939,000 (re. \$939,000)

18 Fringe benefits (60090) ... 1,448,000 (re. \$1,448,000)

19 Indirect costs (58850) ... 56,000 (re. \$56,000)



DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	29,238,000	189,000
4 Special Revenue Funds - Federal	15,051,000	38,585,005
5 Special Revenue Funds - Other	74,228,000	57,520,000
6	-----	-----
7 All Funds	118,517,000	89,276,005
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,000,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 administration program.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority, and the IT Interchange
19 and Transfer Authority as defined in the
20 2022-23 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (81001).

26 Personal service--regular (50100) 2,900,000
27 Temporary service (50200) 90,000
28 Holiday/overtime compensation (50300) 10,000
29 -----

30 AUTHORITIES BUDGET OFFICE PROGRAM 2,859,000
31 -----

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Authority Budget Office Account - 22138

35 For services and expenses related to execut-
36 ing the functions and responsibilities of
37 the authorities budget office, including
38 but not limited to performing reviews and
39 analyses of the operations, finances, and
40 records of public authorities, supporting
41 and enhancing a consolidated public
42 authority information and reporting system

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 in cooperation with the office of the
 2 state comptroller, assisting public
 3 authorities adopt and adhere to the prin-
 4 ciples of accountability, transparency and
 5 effective corporate governance, and
 6 supporting the training of public authori-
 7 ty directors. Up to \$70,000 of the amount
 8 appropriated herein may be suballocated to
 9 the city university of New York and to any
 10 other state department or agency for
 11 services and expenses related to the
 12 training of public authority board members
 13 on their legal, ethical, fiduciary, and
 14 financial responsibilities. Monies appro-
 15 priated herein may also be suballocated to
 16 the department of state for all necessary
 17 expenses incurred on behalf of the author-
 18 ities budget office.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2022-23 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (51001).

29	Personal service--regular (50100)	1,588,000
30	Holiday/overtime compensation (50300)	3,000
31	Supplies and materials (57000)	4,000
32	Travel (54000).....	23,000
33	Contractual services (51000)	214,000
34	Equipment (56000)	15,000
35	Fringe benefits (60000)	959,000
36	Indirect costs (58800).....	53,000
37		-----

38 BUSINESS AND LICENSING SERVICES PROGRAM 57,000,000
 39 -----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Business and Licensing Services Account - 21977

43 For services and expenses related to the
 44 business and licensing program, including
 45 suballocation to other departments and
 46 agencies.

47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2022-23 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9 Notwithstanding any provisions of law to the
 10 contrary, the amounts appropriated herein
 11 shall be net of refunds, rebates,
 12 reimbursements, credits, repayments,
 13 and/or disallowance (51017).

14	Personal service--regular (50100)	24,000,000
15	Supplies and materials (57000)	3,000,000
16	Travel (54000)	550,000
17	Contractual services (51000)	14,800,000
18	Equipment (56000)	610,000
19	Fringe benefits (60000)	13,000,000
20	Indirect costs (58800)	1,040,000
21		-----

22	CODE ENFORCEMENT PROGRAM	2,165,000
23		-----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Fire Prevention and Code Enforcement Account - 21904

27 For services and expenses related to the
 28 code enforcement program.
 29 Notwithstanding any provisions of law to the
 30 contrary, the amounts appropriated herein
 31 shall be net of refunds, rebates,
 32 reimbursements, credits, repayments,
 33 and/or disallowance (51284).

34	Personal service--regular (50100)	900,000
35	Equipment (56000)	685,000
36	Fringe benefits (60000)	550,000
37	Indirect costs (58800)	30,000
38		-----

39	CONSUMER PROTECTION PROGRAM	30,977,000
40		-----

41 General Fund
 42 State Purposes Account - 10050

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2022-23 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (51042).

9 Personal service--regular (50100) 1,586,000
 10 For services and expenses of the State Util-
 11 ity Consumer Advocate 350,000
 12
 13 Total amount available 1,936,000
 14

15 For direct and indirect expenses relating to
 16 the activities of the department of
 17 state's major renewable energy development
 18 program pursuant to section 94-c of the
 19 executive law (51285).

20 Personal service--regular (50100) 6,000,000
 21 Supplies and materials (57000) 750,000
 22 Contractual services (51000) 3,400,000
 23 Equipment (56000) 750,000
 24 Fringe benefits (60000) 3,900,000
 25 Indirect costs (58800) 200,000
 26
 27 Total amount available 15,000,000
 28

29 For direct and indirect expenses relating to
 30 the activities of the department of
 31 state's utility intervention unit pursuant
 32 to subdivision 4 of section 94-a of the
 33 executive law, including, but not limited
 34 to participation in general ratemaking
 35 proceedings pursuant to section 65 of the
 36 public service law or certification
 37 proceedings pursuant to articles 7 or 10
 38 of the public service law (51042).

39 Personal service--regular (50100) 1,020,000
 40 Contractual services (51000) 300,000
 41 Fringe benefits (60000) 640,000
 42 Indirect costs (58800) 30,000
 43
 44 Total amount available 1,990,000
 45
 46 Program account subtotal 18,926,000
 47



DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Consumer Protection Account - 25449

4 For services and expenses related to
 5 surveillance, outreach and other activ-
 6 ities which enhance the protection of
 7 consumers (51042).

8	Personal service (50000)	27,000
9	Nonpersonal service (57050)	6,000
10	Fringe benefits (60090)	17,000
11	Indirect costs (58850)	1,000
12		-----
13	Program account subtotal	51,000
14		-----

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Consumer Protection Account - 22068

18 For services and expenses related to consum-
 19 er protection activities.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2022-23 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (51042).

30	Personal service--regular (50100)	650,000
31	Supplies and materials (57000)	6,000
32	Travel (54000)	6,000
33	Contractual services (51000)	6,000
34	Fringe benefits (60000)	312,000
35	Indirect costs (58800)	20,000
36		-----
37	Program account subtotal	1,000,000
38		-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Major Renewable Energy Development Account - 22251

42 For services and expenses of the office of
 43 renewable energy siting pursuant to
 44 section 94-c of the executive law (51285).

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 Personal service--regular (50100) 3,000,000
 2 Supplies and materials (57000) 750,000
 3 Contractual services (51000) 3,400,000
 4 Equipment (56000) 750,000
 5 Fringe benefits (60000) 2,000,000
 6 Indirect costs (58800) 100,000
 7 -----
 8 Program account subtotal 10,000,000
 9 -----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Wholesale Market Consumer Advocacy Account - 22206

13 For the implementation of a wholesale market
 14 consumer advocacy project to supply
 15 comprehensive consumer advocacy in matters
 16 pending before the New York independent
 17 system operator and at the federal energy
 18 regulatory commission. The funds hereby
 19 appropriated shall be spent in a manner
 20 consistent with an allocation and distrib-
 21 ution proposal as heretofore filed by the
 22 department of public service and approved
 23 by the federal energy regulatory commis-
 24 sion. All technical experts, consultants
 25 or other services funded from this appro-
 26 priation shall be acquired pursuant to the
 27 requirements of section 163 of the state
 28 finance law (51042).

29 Contractual services (51000) 1,000,000
 30 -----
 31 Program account subtotal 1,000,000
 32 -----

33 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 20,714,000
 34 -----

35 General Fund
 36 State Purposes Account - 10050

37 For services and expenses related to the
 38 local government and community services
 39 program.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority, and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2022-23 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (51044).

4 Personal service--regular (50100) 5,526,000
 5 Temporary service (50200) 30,000
 6 Holiday/overtime compensation (50300) 4,000
 7
 8 Program account subtotal 5,560,000
 9

10 Special Revenue Funds - Federal
 11 Federal Health and Human Services Fund
 12 Federal Health and Human Services Account - 25127

13 For services and expenses of administering
 14 community services block grants to commu-
 15 nity action agencies, including suballo-
 16 cation to other state departments and
 17 agencies (51018).

18 Personal service (50000) 5,200,000
 19 Nonpersonal service (57050) 1,236,960
 20 Fringe benefits (60090) 300,920
 21 Indirect costs (58850) 562,120
 22
 23 Program account subtotal 7,300,000
 24

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 Appalachian Technical Assistance Account - 25382

28 For services and expenses of administering
 29 the appalachian regional grants program.
 30 The funds appropriated herein may be
 31 transferred to aid to localities (51023).

32 Personal service (50000) 657,000
 33 Nonpersonal service (57050) 278,000
 34 Fringe benefits (60090) 62,000
 35 Indirect costs (58850) 3,000
 36
 37 Program account subtotal 1,000,000
 38

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Coastal Zone Management Program Account - 25449

42 For services and expenses of the coastal
 43 resources and waterfront revitalization

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 program, including suballocation to other
 2 state departments and agencies (51034).

3 Personal service (50000) 2,952,000
 4 Nonpersonal service (57050) 538,000
 5 Fringe benefits (60090) 985,000
 6 Indirect costs (58850) 25,000
 7
 8 Program account subtotal 4,500,000
 9

10 Special Revenue Funds - Federal
 11 Federal Miscellaneous Operating Grants Fund
 12 Code Enforcement Program Account - 25416

13 For services and expenses of the code
 14 enforcement program (51036).

15 Personal service (50000) 300,000
 16 Nonpersonal service (57050) 75,000
 17 Fringe benefits (60090) 150,000
 18 Indirect costs (58850) 75,000
 19
 20 Total amount available 600,000
 21

22 For services and expenses of the codes
 23 program (51295).

24 Personal service (50000) 300,000
 25 Nonpersonal service (57050) 75,000
 26 Fringe benefits (60090) 150,000
 27 Indirect costs (58850) 75,000
 28
 29 Total amount available 600,000
 30

31 Program account subtotal 1,200,000
 32

33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 Local Government Federal Programs Account - 25449

36 For services and expenses of the local
 37 government federal programs. The funds
 38 appropriated herein may be transferred to
 39 aid to localities (51037).

40 Personal service (50000) 400,000
 41 Nonpersonal service (57050) 527,000



DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1	Fringe benefits (60090)	57,000
2	Indirect costs (58850)	16,000
3		-----
4	Program account subtotal	1,000,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Local Government and Community Services Administrative	
9	Account - 20144	
10	For services and expenses related to the	
11	local government and community services	
12	program (51044).	
13	Supplies and materials (57000)	25,000
14	Travel (54000)	10,000
15	Contractual services (51000)	119,000
16		-----
17	Program account subtotal	154,000
18		-----
19	OFFICE FOR NEW AMERICANS	500,000
20		-----
21	General Fund	
22	State Purposes Account - 10050	
23	For services and expenses related to the	
24	office for new Americans.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority, and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2022-23 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated (51046).	
35	Personal service--regular (50100)	500,000
36		-----
37	STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS	155,000
38		-----
39	General Fund	
40	State Purposes Account - 10050	



DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 state of New York commission on uniform
3 state laws (51039).

4 Contractual services (51000) 135,000
5 For additional contractual services 20,000
6

7 TUG HILL COMMISSION PROGRAM 1,147,000
8

9 General Fund
10 State Purposes Account - 10050

11 For services and expenses of the Tug Hill
12 commission.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority, and the IT Interchange
16 and Transfer Authority as defined in the
17 2022-23 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (51038).

23 Personal service--regular (50100) 989,000
24 Supplies and materials (57000) 13,000
25 Travel (54000) 8,000
26 Contractual services (51000) 85,000
27 Equipment (56000) 2,000
28

29 Program account subtotal 1,097,000
30

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Tug Hill Administration Account - 22044

34 For services and expenses related to the Tug
35 Hill commission.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority, and the IT Interchange
39 and Transfer Authority as defined in the
40 2022-23 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (51038).

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1	Contractual services (51000)	50,000
2		-----
3	Program account subtotal	50,000
4		-----

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:
5 For services and expenses of the New York State Women's Suffrage
6 Commemoration Commission pursuant to chapter 471 of the laws of
7 2015. Monies from this appropriation shall be disbursed according to
8 a plan developed and approved by such commission. All or a portion
9 of the funds appropriated hereby may be suballocated or transferred
10 to any department, agency, or public authority for the purposes of
11 such commission (81001).
12 Supplies and Materials (57000) ... 200,000 (re. \$137,000)
13 Travel (54000) ... 200,000 (re. \$27,000)
14 Contractual services (51000) ... 100,000 (re. \$25,000)

15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Business and Licensing Services Account - 21977

19 By chapter 50, section 1, of the laws of 2021:
20 For services and expenses related to the business and licensing
21 program, including suballocation to other departments and agencies.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2021-22 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated.
28 Notwithstanding any provisions of law to the contrary, the amounts
29 appropriated herein shall be net of refunds, rebates, reimburse-
30 ments, credits, repayments, and/or disallowance (51017).
31 Personal service--regular (50100) ... 21,261,000 ... (re. \$13,384,000)
32 Supplies and materials (57000) ... 2,400,000 (re. \$2,040,000)
33 Travel (54000) ... 544,000 (re. \$342,000)
34 Contractual services (51000) ... 13,450,000 (re. \$10,344,000)
35 Equipment (56000) ... 457,000 (re. \$439,000)
36 Fringe benefits (60000) ... 12,488,000 (re. \$8,148,000)
37 Indirect costs (58800) ... 705,000 (re. \$510,000)

38 By chapter 50, section 1, of the laws of 2020:
39 For services and expenses related to the business and licensing
40 program, including suballocation to other departments and agencies.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, and the IT Interchange and
43 Transfer Authority as defined in the 2021-22 state fiscal year state
44 operations appropriation for the budget division program of the

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated.
 3 Notwithstanding any provisions of law to the contrary, the amounts
 4 appropriated herein shall be net of refunds, rebates, reimburse-
 5 ments, credits, repayments, and/or disallowance (51017).
 6 Personal service--regular (50100) ... 21,261,000 (re. \$3,375,000)
 7 Contractual services (51000) ... 9,950,000 (re. \$2,450,000)
 8 Fringe benefits (60000) ... 12,488,000 (re. \$1,700,000)
 9 Indirect costs (58800) ... 705,000 (re. \$56,000)

10 CONSUMER PROTECTION PROGRAM

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Major Renewable Energy Development

14 By chapter 50, section 1, of the laws of 2021:
 15 For services and expenses of the office of renewable energy siting
 16 pursuant to section 94-c of the executive law (51285)
 17 10,000,000 (re. \$10,000,000)

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Wholesale Market Consumer Advocacy Account - 22206

21 By chapter 50, section 1, of the laws of 2021:
 22 For the implementation of a wholesale market consumer advocacy project
 23 to supply comprehensive consumer advocacy in matters pending before
 24 the New York independent system operator and at the federal energy
 25 regulatory commission. The funds hereby appropriated shall be spent
 26 in a manner consistent with an allocation and distribution proposal
 27 as heretofore filed by the department of public service and approved
 28 by the federal energy regulatory commission. All technical experts,
 29 consultants or other services funded from this appropriation shall
 30 be acquired pursuant to the requirements of section 163 of the state
 31 finance law (51042).
 32 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

33 By chapter 50, section 1, of the laws of 2020:
 34 For the implementation of a wholesale market consumer advocacy project
 35 to supply comprehensive consumer advocacy in matters pending before
 36 the New York independent system operator and at the federal energy
 37 regulatory commission. The funds hereby appropriated shall be spent
 38 in a manner consistent with an allocation and distribution proposal
 39 as heretofore filed by the department of public service and approved
 40 by the federal energy regulatory commission. All technical experts,
 41 consultants or other services funded from this appropriation shall
 42 be acquired pursuant to the requirements of section 163 of the state
 43 finance law (51042).
 44 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

45 By chapter 50, section 1, of the laws of 2019:

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For the implementation of a wholesale market consumer advocacy project
 2 to supply comprehensive consumer advocacy in matters pending before
 3 the New York independent system operator and at the federal energy
 4 regulatory commission. The funds hereby appropriated shall be spent
 5 in a manner consistent with an allocation and distribution proposal
 6 as heretofore filed by the department of public service and approved
 7 by the federal energy regulatory commission. All technical experts,
 8 consultants or other services funded from this appropriation shall
 9 be acquired pursuant to the requirements of section 163 of the state
 10 finance law (51042).

11 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

12 By chapter 50, section 1, of the laws of 2018:

13 For the implementation of a wholesale market consumer advocacy project
 14 to supply comprehensive consumer advocacy in matters pending before
 15 the New York independent system operator and at the federal energy
 16 regulatory commission. The funds hereby appropriated shall be spent
 17 in a manner consistent with an allocation and distribution proposal
 18 as heretofore filed by the department of public service and approved
 19 by the federal energy regulatory commission. All technical experts,
 20 consultants or other services funded from this appropriation shall
 21 be acquired pursuant to the requirements of section 163 of the state
 22 finance law (51042).

23 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

24 By chapter 50, section 1, of the laws of 2017:

25 For the implementation of a wholesale market consumer advocacy project
 26 to supply comprehensive consumer advocacy in matters pending before
 27 the New York independent system operator and at the federal energy
 28 regulatory commission. The funds hereby appropriated shall be spent
 29 in a manner consistent with an allocation and distribution proposal
 30 as heretofore filed by the department of public service and approved
 31 by the federal energy regulatory commission. All technical experts,
 32 consultants or other services funded from this appropriation shall
 33 be acquired pursuant to the requirements of section 163 of the state
 34 finance law (51042).

35 Contractual services (51000) ... 1,000,000 (re. \$714,000)

36 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

- 37 Special Revenue Funds - Federal
- 38 Federal Health and Human Services Fund
- 39 Federal Health and Human Services Account - 25127

40 By chapter 50, section 1, of the laws of 2021:

41 For services and expenses of administering community services block
 42 grants to community action agencies, including suballocation to
 43 other state departments and agencies (51018).

44 Personal service (50000) ... 5,200,000 (re. \$4,805,000)

45 Nonpersonal service (57050) ... 1,236,960 (re. \$1,236,960)

46 Fringe benefits (60090) ... 300,920 (re. \$300,920)

47 Indirect costs (58850) ... 562,120 (re. \$562,120)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2020:
 2 For services and expenses of administering community services block
 3 grants to community action agencies, including suballocation to
 4 other state departments and agencies (51018).
 5 Personal service (50000) ... 3,000,000 (re. \$2,326,000)
 6 Nonpersonal service (57050) ... 670,000 (re. \$670,000)
 7 Fringe benefits (60090) ... 1,800,000 (re. \$1,360,000)
 8 Indirect costs (58850) ... 30,000 (re. \$30,000)

9 By chapter 50, section 1, of the laws of 2019:
 10 For services and expenses of administering community services block
 11 grants to community action agencies, including suballocation to
 12 other state departments and agencies (51018).
 13 Personal service (50000) ... 2,000,000 (re. \$144,000)
 14 Nonpersonal service (57050) ... 608,000 (re. \$473,000)
 15 Fringe benefits (60090) ... 772,000 (re. \$100,000)
 16 Indirect costs (58850) ... 20,000 (re. \$20,000)

17 By chapter 50, section 1, of the laws of 2018:
 18 For services and expenses of administering community services block
 19 grants to community action agencies, including suballocation to
 20 other state departments and agencies (51018).
 21 Personal service (50000) ... 2,000,000 (re. \$294,000)
 22 Nonpersonal service (57050) ... 608,000 (re. \$348,000)
 23 Fringe benefits (60090) ... 772,000 (re. \$233,000)
 24 Indirect costs (58850) ... 20,000 (re. \$20,000)

25 By chapter 50, section 1, of the laws of 2017:
 26 For services and expenses of administering community services block
 27 grants to community action agencies, including suballocation to
 28 other state departments and agencies (51018).
 29 Personal service (50000) ... 2,000,000 (re. \$66,000)
 30 Nonpersonal service (57050) ... 608,000 (re. \$29,000)
 31 Fringe benefits (60090) ... 772,000 (re. \$276,000)
 32 Indirect costs (58850) ... 20,000 (re. \$20,000)

33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 Appalachian Technical Assistance Account - 25382

36 By chapter 50, section 1, of the laws of 2021:
 37 For services and expenses of administering the appalachian regional
 38 grants program (51023).
 39 Personal service (50000) ... 257,000 (re. \$257,000)
 40 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
 41 Fringe benefits (60090) ... 62,000 (re. \$62,000)
 42 Indirect costs (58850) ... 3,000 (re. \$3,000)

43 By chapter 50, section 1, of the laws of 2020:
 44 For services and expenses of administering the appalachian regional
 45 grants program (51023).
 46 Personal service (50000) ... 257,000 (re. \$66,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Nonpersonal service (57050) ... 78,000 (re. \$76,000)
 2 Fringe benefits (60090) ... 62,000 (re. \$9,000)
 3 Indirect costs (58850) ... 3,000 (re. \$3,000)

4 By chapter 50, section 1, of the laws of 2019:
 5 For services and expenses of administering the appalachian regional
 6 grants program (51023).
 7 Personal service (50000) ... 257,000 (re. \$72,000)
 8 Nonpersonal service (57050) ... 78,000 (re. \$72,000)
 9 Fringe benefits (60090) ... 62,000 (re. \$4,000)
 10 Indirect costs (58850) ... 3,000 (re. \$705)

11 By chapter 50, section 1, of the laws of 2018:
 12 For services and expenses of administering the appalachian regional
 13 grants program (51023).
 14 Personal service (50000) ... 257,000 (re. \$68,000)
 15 Nonpersonal service (57050) ... 78,000 (re. \$71,000)

16 By chapter 50, section 1, of the laws of 2017:
 17 For services and expenses of administering the appalachian regional
 18 grants program (51023).
 19 Personal service (50000) ... 257,000 (re. \$80,000)
 20 Nonpersonal service (57050) ... 78,000 (re. \$67,000)

21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 Coastal Zone Management Program Account - 25449

24 By chapter 50, section 1, of the laws of 2021:
 25 For services and expenses of the coastal resources and waterfront
 26 revitalization program, including suballocation to other state
 27 departments and agencies (51034).
 28 Personal service (50000) ... 2,952,000 (re. \$2,797,000)
 29 Nonpersonal service (57050) ... 538,000 (re. \$457,000)
 30 Fringe benefits (60090) ... 985,000 (re. \$889,000)
 31 Indirect costs (58850) ... 25,000 (re. \$12,000)

32 By chapter 50, section 1, of the laws of 2020:
 33 For services and expenses of the coastal resources and waterfront
 34 revitalization program, including suballocation to other state
 35 departments and agencies (51034).
 36 Personal service (50000) ... 2,952,000 (re. \$1,230,000)
 37 Nonpersonal service (57050) ... 538,000 (re. \$348,000)
 38 Fringe benefits (60090) ... 985,000 (re. \$351,000)
 39 Indirect costs (58850) ... 25,000 (re. \$24,000)

40 By chapter 50, section 1, of the laws of 2019:
 41 For services and expenses of the coastal resources and waterfront
 42 revitalization program, including suballocation to other state
 43 departments and agencies (51034).
 44 Personal service (50000) ... 2,952,000 (re. \$1,290,000)
 45 Nonpersonal service (57050) ... 538,000 (re. \$73,000)



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60090) ... 985,000 (re. \$381,000)
 2 Indirect costs (58850) ... 25,000 (re. \$13,000)

3 By chapter 50, section 1, of the laws of 2018:
 4 For services and expenses of the coastal resources and waterfront
 5 revitalization program, including suballocation to other state
 6 departments and agencies (51034).
 7 Personal service (50000) ... 2,952,000 (re. \$1,374,000)
 8 Nonpersonal service (57050) ... 538,000 (re. \$67,000)
 9 Fringe benefits (60090) ... 985,000 (re. \$270,000)
 10 Indirect costs (58850) ... 25,000 (re. \$25,000)

11 By chapter 50, section 1, of the laws of 2017:
 12 For services and expenses of the coastal resources and waterfront
 13 revitalization program, including suballocation to other state
 14 departments and agencies (51034).
 15 Personal service (50000) ... 2,952,000 (re. \$1,107,000)
 16 Nonpersonal service (57050) ... 538,000 (re. \$435,000)
 17 Fringe benefits (60090) ... 985,000 (re. \$211,000)
 18 Indirect costs (58850) ... 25,000 (re. \$25,000)

19 By chapter 50, section 1, of the laws of 2016:
 20 For services and expenses of the coastal resources and waterfront
 21 revitalization program, including suballocation to other state
 22 departments and agencies (51034).
 23 Personal service (50000) ... 2,252,000 (re. \$536,000)
 24 Nonpersonal service (57050) ... 538,000 (re. \$120,800)
 25 Fringe benefits (60090) ... 985,000 (re. \$184,000)
 26 Indirect costs (58850) ... 25,000 (re. \$500)

27 By chapter 50, section 1, of the laws of 2014:
 28 For services and expenses of the coastal resources and waterfront
 29 revitalization program, including suballocation to other state
 30 departments and agencies (51034).
 31 Personal service (50000) ... 2,252,000 (re. \$295,000)
 32 Nonpersonal service (57050) ... 538,000 (re. \$20,000)
 33 Fringe benefits (60090) ... 985,000 (re. \$275,000)
 34 Indirect costs (58850) ... 25,000 (re. \$22,000)

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Code Enforcement Program Account - 25416

38 By chapter 50, section 1, of the laws of 2021:
 39 For services and expenses of the code enforcement program (51036).
 40 Personal service (50000) ... 300,000 (re. \$300,000)
 41 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 42 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 43 Indirect costs (58850) ... 75,000 (re. \$75,000)

44 By chapter 50, section 1, of the laws of 2020:
 45 For services and expenses of the code enforcement program (51036).

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 300,000 (re. \$300,000)
 2 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 3 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 4 Indirect costs (58850) ... 75,000 (re. \$75,000)

5 By chapter 50, section 1, of the laws of 2019:
 6 For services and expenses of the code enforcement program (51036).
 7 Personal service (50000) ... 300,000 (re. \$300,000)
 8 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 9 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 10 Indirect costs (58850) ... 75,000 (re. \$75,000)

11 By chapter 50, section 1, of the laws of 2018:
 12 For services and expenses of the code enforcement program (51036).
 13 Personal service (50000) ... 300,000 (re. \$300,000)
 14 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 15 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 16 Indirect costs (58850) ... 75,000 (re. \$75,000)

17 By chapter 50, section 1, of the laws of 2017:
 18 For services and expenses of the code enforcement program (51036).
 19 Personal service (50000) ... 300,000 (re. \$300,000)
 20 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 21 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 22 Indirect costs (58850) ... 75,000 (re. \$75,000)

23 Special Revenue Funds - Federal
 24 Federal Miscellaneous Operating Grants Fund
 25 Local Government Federal Programs Account - [25300] 25449

26 By chapter 50, section 1, of the laws of 2021:
 27 For services and expenses of the local government federal programs
 28 (51037).
 29 Personal service (50000) ... 400,000 (re. \$400,000)
 30 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
 31 Fringe benefits (60090) ... 57,000 (re. \$57,000)
 32 Indirect costs (58850) ... 16,000 (re. \$16,000)

33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 Local Government Federal Programs Account - 25300

36 By chapter 50, section 1, of the laws of 2019:
 37 For services and expenses of the local government federal programs
 38 (51037).
 39 Personal service (50000) ... 75,000 (re. \$75,000)
 40 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 41 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 42 Indirect costs (58850) ... 10,000 (re. \$10,000)

43 By chapter 50, section 1, of the laws of 2018:



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses of the local government federal programs
2 (51037).
3 Personal service (50000) ... 75,000 (re. \$75,000)
4 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
5 Fringe benefits (60090) ... 38,000 (re. \$38,000)
6 Indirect costs (58850) ... 10,000 (re. \$10,000)

7 By chapter 50, section 1, of the laws of 2017:
8 For services and expenses of the local government federal programs
9 (51037).
10 Personal service (50000) ... 75,000 (re. \$75,000)
11 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
12 Fringe benefits (60090) ... 38,000 (re. \$38,000)
13 Indirect costs (58850) ... 10,000 (re. \$10,000)

DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	0
4	Special Revenue Funds - Federal	366,216,000
5	Special Revenue Funds - Other	0
6		-----
7	All Funds	366,216,000
8		=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 19,672,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any other provision of law
 17 to the contrary, the following appropri-
 18 ations shall be net of refunds, rebates,
 19 reimbursements and credits.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2022-23 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (81001).

30	Personal service--regular (50100)	18,037,000
31	Temporary service (50200)	34,000
32	Holiday/overtime compensation (50300)	415,000
33	Supplies and materials (57000)	33,000
34	Travel (54000)	40,000
35	Contractual services (51000)	405,000
36		-----
37	Program account subtotal	18,964,000
38		-----

39 Special Revenue Funds - Other
 40 Combined Nonexpendable Trust Fund
 41 Brummer Award Account - 21651

42 For services and expenses related to the
 43 administration program (81001).

DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1	Contractual services (51000)	8,000
2		-----
3	Program account subtotal	8,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Training Academy Account - 22167	
8	For services and expenses related to the	
9	administration program (81001).	
10	Supplies and materials (57000)	5,000
11	Travel (54000)	1,000
12	Contractual services (51000)	690,000
13	Equipment (56000)	4,000
14		-----
15	Program account subtotal	700,000
16		-----
17	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM	227,870,000
18		-----
19	General Fund	
20	State Purposes Account - 10050	
21	For services and expenses related to the	
22	criminal investigation activities program.	
23	Notwithstanding any provision of law to the	
24	contrary, the amounts appropriated herein	
25	shall be net of refunds, rebates,	
26	reimbursements, credits, repayments,	
27	and/or disallowances (50112).	
28	Personal service--regular (50100)	183,059,000
29	Holiday/overtime compensation (50300)	17,711,000
30	Supplies and materials (57000)	1,398,000
31	Travel (54000)	624,000
32	Contractual services (51000)	10,502,000
33	Equipment (56000)	1,052,000
34		-----
35	Total amount available	214,346,000
36		-----
37	For services and expenses of a hate crime	
38	task force pursuant to subdivision 2 of	
39	section 216 of the executive law (50101).	
40	Personal service--regular (50100)	1,750,000
41	Supplies and materials (57000)	50,000



DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1	Contractual services (51000)	100,000
2	Equipment (56000)	100,000
3		-----
4	Total amount available	2,000,000
5		-----
6	Program account subtotal	216,346,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	State Police Account - 25362	
11	For services and expenses related to combat-	
12	ing internet crimes against children	
13	(50122).	
14	Personal service (50000)	150,000
15	Nonpersonal service (57050)	483,000
16	Fringe benefits (60090)	65,000
17	Indirect costs (58850)	2,000
18		-----
19	Program account subtotal	700,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Regulation of Indian Gaming Account - 22046	
24	For services and expenses related to the	
25	criminal investigation activities program	
26	(50112).	
27	Personal service--regular (50100)	5,427,000
28	Holiday/overtime compensation (50300)	118,000
29	Supplies and materials (57000)	400,000
30	Travel (54000)	62,000
31	Contractual services (51000)	517,000
32	Equipment (56000)	335,000
33	Fringe benefits (60000)	3,573,000
34	Indirect costs (58800)	392,000
35		-----
36	Program account subtotal	10,824,000
37		-----
38	PATROL ACTIVITIES PROGRAM	576,332,000
39		-----
40	General Fund	
41	State Purposes Account - 10050	
42	For services and expenses related to the	
43	patrol activities program.	

DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1 Notwithstanding any provision of law to the
2 contrary, the amounts appropriated herein
3 shall be net of refunds, rebates,
4 reimbursements, credits, repayments,
5 and/or disallowances (50113).

6 Personal service--regular (50100) 421,808,000
7 Holiday/overtime compensation (50300) 44,121,000
8 Supplies and materials (57000) 7,961,000
9 Travel (54000) 2,027,000
10 Contractual services (51000) 6,102,000
11 Equipment (56000) 656,000
12 -----
13 Total amount available 482,675,000
14 -----

15 For services and expenses of security
16 services for the legislative office build-
17 ing (50130).

18 Personal service--regular (50100) 250,000
19 -----
20 Program account subtotal 482,925,000
21 -----

22 Special Revenue Funds - Federal
23 Federal Miscellaneous Operating Grants Fund
24 Motor Carrier Safety Assistance Program Account - 25316

25 For services and expenses related to commer-
26 cial vehicle safety enforcement and other
27 activities (50113).

28 Personal service (50000) 3,700,000
29 Nonpersonal service (57050) 1,593,000
30 Fringe benefits (60090) 1,163,000
31 Indirect costs (58850) 44,000
32 -----
33 Program account subtotal 6,500,000
34 -----

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 New York State Thruway Authority Account - 21905

38 For services and expenses for policing the
39 thruway.
40 Notwithstanding any provision of law to the
41 contrary, the amounts appropriated herein
42 shall be net of refunds, rebates,
43 reimbursements, credits, repayments,
44 and/or disallowances (50113).

DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	36,000,000
2	Holiday/overtime compensation (50300)	5,000,000
3	Supplies and materials (57000)	30,000
4	Fringe benefits (60000)	26,500,000
5		-----
6	Program account subtotal	67,530,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	State Police Seized Assets Account - 22054	
11	For services and expenses related to the	
12	patrol activities program.	
13	Notwithstanding any inconsistent provision	
14	of law, the money hereby appropriated may	
15	be used for the payment of prior year	
16	liabilities (50113).	
17	Equipment (56000)	16,000,000
18		-----
19	Program account subtotal	16,000,000
20		-----
21	Special Revenue Funds - Other	
22	NYS DOT Highway Safety Program Fund	
23	Highway Safety Account - 23001	
24	For services and expenses related to the	
25	patrol activities program (50113).	
26	Personal service--regular (50100)	2,572,000
27	Holiday/overtime compensation (50300)	380,000
28	Supplies and materials (57000)	35,000
29	Travel (54000)	2,000
30	Equipment (56000)	388,000
31		-----
32	Program account subtotal	3,377,000
33		-----
34	TECHNICAL POLICE SERVICES PROGRAM	95,608,000
35		-----
36	General Fund	
37	State Purposes Account - 10050	
38	For services and expenses related to the	
39	technical police services program.	
40	Notwithstanding any provision of law to the	
41	contrary, the amounts appropriated herein	
42	shall be net of refunds, rebates,	

DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1 reimbursements, credits, repayments,
 2 and/or disallowances.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (50116).

13	Personal service--regular (50100)	26,234,000
14	Temporary service (50200)	1,995,000
15	Holiday/overtime compensation (50300)	2,365,000
16	Supplies and materials (57000)	6,705,000
17	Travel (54000)	379,000
18	Contractual services (51000)	13,080,000
19	Equipment (56000)	412,000
20		-----
21	Total amount available	51,170,000
22		-----

23 Notwithstanding any provision of law to the
 24 contrary, for the purchase of services
 25 related to accessing highly secure infor-
 26 mation and equipment from the center for
 27 internet security (50129).

28	Contractual services (51000)	200,000
29		-----
30	Program account subtotal	51,370,000
31		-----

32 Special Revenue Funds - Federal
 33 Federal Miscellaneous Operating Grants Fund
 34 State Police Account - 25362

35 For services and expenses related to the
 36 investigation of illicit activities asso-
 37 ciated with the manufacture and distrib-
 38 ution of methamphetamine (50110).

39	Personal service (50000)	295,000
40	Nonpersonal service (57050)	1,695,000
41	Fringe benefits (60090)	110,000
42		-----
43	Total amount available	2,100,000
44		-----

DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1	For services and expenses related to grants	
2	from the bureau of justice assistance.	
3	Personal service (50000)	250,000
4	Nonpersonal service (57050)	638,000
5	Fringe benefits (60090)	108,000
6	Indirect costs (58850)	4,000
7		-----
8	Total amount available	1,000,000
9		-----
10	Funds herein appropriated may be used to	
11	disburse unanticipated federal grants in	
12	support of various purposes and programs	
13	(50103).	
14	Personal service (50000)	2,500,000
15	Nonpersonal service (57050)	2,500,000
16	Fringe benefits (60090)	1,500,000
17	Indirect costs (58850)	38,000
18		-----
19	Total amount available	6,538,000
20		-----
21	Program account subtotal	9,638,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Statewide Public Safety Communications Account - 22123	
26	For services and expenses related to the	
27	technical police services program (50116).	
28	Supplies and materials (57000)	14,000,000
29	Contractual services (51000)	10,500,000
30	Equipment (56000)	1,000,000
31		-----
32	Program account subtotal	25,500,000
33		-----
34	Special Revenue Funds - Other	
35	State Police Motor Vehicle Law Enforcement and Motor	
36	Vehicle Theft and Insurance Fraud Prevention Fund	
37	State Police Motor Vehicle Law Enforcement Account -	
38	22802	
39	For services and expenses related to the	
40	technical police services program (50116).	
41	Personal service--regular (50100)	4,000,000
42	Supplies and materials (57000)	2,404,000
43	Travel (54000)	6,000



DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1	Contractual services (51000)	2,490,000
2	Equipment (56000)	200,000
3		-----
4	Program account subtotal	9,100,000
5		-----

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to combating internet crimes against
7 children (50122).

8 Personal service (50000) ... 150,000 (re. \$150,000)

9 Nonpersonal service (57050) ... 483,000 (re. \$483,000)

10 Fringe benefits (60090) ... 65,000 (re. \$65,000)

11 Indirect costs (58850) ... 2,000 (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2020:

13 For services and expenses related to combating internet crimes against
14 children (50122).

15 Personal service (50000) ... 150,000 (re. \$150,000)

16 Nonpersonal service (57050) ... 483,000 (re. \$273,000)

17 Fringe benefits (60090) ... 65,000 (re. \$65,000)

18 Indirect costs (58850) ... 2,000 (re. \$2,000)

19 By chapter 50, section 1, of the laws of 2019:

20 For services and expenses related to combating internet crimes against
21 children (50122).

22 Nonpersonal service (57050) ... 483,000 (re. \$303,000)

23 PATROL ACTIVITIES PROGRAM

- 24 Special Revenue Funds - Federal
- 25 Federal Miscellaneous Operating Grants Fund
- 26 Motor Carrier Safety Assistance Program Account - 25316

27 By chapter 50, section 1, of the laws of 2021:

28 For services and expenses related to commercial vehicle safety
29 enforcement and other activities (50113).

30 Personal service (50000) ... 3,700,000 (re. \$2,882,000)

31 Nonpersonal service (57050) ... 1,593,000 (re. \$1,593,000)

32 Fringe benefits (60090) ... 1,163,000 (re. \$1,163,000)

33 Indirect costs (58850) ... 44,000 (re. \$44,000)

34 By chapter 50, section 1, of the laws of 2020:

35 For services and expenses related to commercial vehicle safety
36 enforcement and other activities (50113).

37 Personal service (50000) ... 3,700,000 (re. \$329,000)

38 Nonpersonal service (57050) ... 1,593,000 (re. \$216,000)

39 Fringe benefits (60090) ... 1,163,000 (re. \$678,000)

40 Indirect costs (58850) ... 44,000 (re. \$44,000)

- 41 Special Revenue Funds - Federal
- 42 Federal Miscellaneous Operating Grants Fund

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 State Police Federal Equitable Sharing Agreement - Justice Account -
2 25530

3 By chapter 50, section 1, of the laws of 2017:

4 For moneys to the division of state police for the justice department
5 federal equitable sharing agreement to be used for law enforcement
6 purposes distributed pursuant to a plan prepared by the superinten-
7 dent of the division of state police and approved by the director of
8 the budget.

9 Notwithstanding any provision of law to the contrary, upon approval of
10 the director of the budget, the funding appropriated herein may be
11 suballocated, interchanged, or transferred and may be used for local
12 assistance and for the payment of prior year liabilities (50113).

13 Nonpersonal service (57050) ... 30,000,000 (re. \$12,822,000)

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 State Police Federal Equitable Sharing Agreement - Treasury Account -
17 25529

18 By chapter 50, section 1, of the laws of 2017:

19 For moneys to the division of state police for the treasury department
20 federal equitable sharing agreement to be used for law enforcement
21 purposes distributed pursuant to a plan prepared by the superinten-
22 dent of the division of state police and approved by the director of
23 the budget.

24 Notwithstanding any provision of law to the contrary, upon approval of
25 the director of the budget, the funding appropriated herein may be
26 suballocated, interchanged, or transferred and may be used for local
27 assistance and for the payment of prior year liabilities (50113).

28 Nonpersonal service (57050) ... 30,000,000 (re. \$20,835,000)

29 Special Revenue Funds - Federal
30 Federal Miscellaneous Operating Grants Fund
31 Coronavirus Relief Account - 25542

32 The appropriation made by chapter 50, section 1, of the laws of 2021, as
33 supplemented by a transfer in accordance with section 53 of the
34 state finance law, is hereby amended and reappropriated to read:

35 For services and expenses related to payroll.
36 Personal service (50000) ... 185,000,000 (re. \$185,000,000)
37 Fringe benefits (60090) ... 115,000,000 (re. \$115,000,000)

38 TECHNICAL POLICE SERVICES PROGRAM

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 State Police Account - 25362

42 By chapter 50, section 1, of the laws of 2021:

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to the investigation of illicit
2 activities associated with the manufacture and distribution of meth-
3 amphetamine (50110).
4 Personal service (50000) ... 295,000 (re. \$295,000)
5 Nonpersonal service (57050) ... 1,695,000 (re. \$1,695,000)
6 Fringe benefits (60090) ... 110,000 (re. \$110,000)
7 For services and expenses related to grants from the national insti-
8 tute of justice (50125).
9 Personal service (50000) ... 250,000 (re. \$250,000)
10 Nonpersonal service (57050) ... 638,000 (re. \$638,000)
11 Fringe benefits (60090) ... 108,000 (re. \$108,000)
12 Indirect costs (58850) ... 4,000 (re. \$4,000)
13 Funds herein appropriated may be used to disburse unanticipated feder-
14 al grants in support of various purposes and programs (50103).
15 Personal service (50000) ... 2,500,000 (re. \$2,500,000)
16 Nonpersonal service (57050) ... 2,500,000 (re. \$2,496,000)
17 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
18 Indirect costs (58850) ... 38,000 (re. \$38,000)

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses related to grants from the national insti-
21 tute of justice (50125).
22 Personal service (50000) ... 250,000 (re. \$250,000)
23 Nonpersonal service (57050) ... 638,000 (re. \$607,000)
24 Fringe benefits (60090) ... 108,000 (re. \$108,000)
25 Indirect costs (58850) ... 4,000 (re. \$4,000)
26 Funds herein appropriated may be used to disburse unanticipated feder-
27 al grants in support of various purposes and programs (50103).
28 Personal service (50000) ... 2,500,000 (re. \$2,500,000)
29 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
30 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
31 Indirect costs (58850) ... 38,000 (re. \$38,000)

32 By chapter 50, section 1, of the laws of 2019:
33 For services and expenses related to grants from the national insti-
34 tute of justice (50125).
35 Personal service (50000) ... 250,000 (re. \$24,000)
36 Nonpersonal service (57050) ... 638,000 (re. \$460,000)
37 Fringe benefits (60090) ... 108,000 (re. \$15,000)
38 Indirect costs (58850) ... 4,000 (re. \$4,000)

39 By chapter 50, section 1, of the laws of 2018:
40 Funds herein appropriated may be used to disburse unanticipated feder-
41 al grants in support of various purposes and programs (50103).
42 Personal service (50000) ... 2,500,000 (re. \$2,483,000)
43 Nonpersonal service (57050) ... 2,500,000 (re. \$2,260,000)
44 Fringe benefits (60090) ... 1,500,000 (re. \$1,498,000)
45 Indirect costs (58850) ... 38,000 (re. \$38,000)

46 By chapter 50, section 1, of the laws of 2017:
47 For services and expenses related to grants from the bureau of justice
48 statistics (50102).



DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1	Personal service (50000) ...	540,000	.....	(re. \$22,000)
2	Nonpersonal service (57050) ...	295,000	.....	(re. \$153,000)
3	Fringe benefits (60090) ...	3,865,000	.....	(re. \$19,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,871,324,000	0
4 Special Revenue Funds - Federal	442,850,000	853,765,000
5 Special Revenue Funds - Other	8,666,946,500	778,661,000
6 Internal Service Funds	24,300,000	0
7	-----	-----
8 All Funds	11,005,420,500	1,632,426,000
9	=====	=====

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS 1,871,324,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 For other employee fringe benefit programs
 17 including, but not limited to, the state's
 18 contributions to the health insurance
 19 fund, the employees' retirement system
 20 pension accumulation fund, the social
 21 security contribution fund, employee bene-
 22 fit fund programs, the dental insurance
 23 plan, the vision care plan, the unemploy-
 24 ment insurance fund, and for workers'
 25 compensation benefits. Notwithstanding any
 26 other provision of law to the contrary, no
 27 expenditure shall be made from this appro-
 28 priation for any other purpose and it may
 29 not be reduced by interchange with any
 30 other appropriation made to the state
 31 university. This entire appropriation
 32 shall be transferred to the miscellaneous
 33 -- all state departments and agencies,
 34 general state charges program (50963) 1,871,324,000
 35

36 Total general fund support 1,871,324,000
 37

38 SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID 442,850,000
 40

41 Special Revenue Funds - Federal

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1	Federal Education Fund	
2	College Work Study Account - 25218	
3	For services and expenses, including grants,	
4	relating to the federal supplemental	
5	educational opportunity grant program	
6	(50949)	8,000,000
7	For services and expenses related to the	
8	federal college work study program	
9	(50948)	14,000,000
10		-----
11	Program account subtotal	22,000,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Education Fund	
15	Federal Teach Grant Aid Account - 25215	
16	For services and expenses, including grants,	
17	related to the federal teach grant aid	
18	program (50951)	20,000,000
19		-----
20	Program account subtotal	20,000,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Education Fund	
24	Iraq and Afghanistan Service Award Account - 25218	
25	For services and expenses related to the	
26	federal scholarship for individuals whose	
27	parents served in Iraq or Afghanistan	
28	after September 11, 2001 (50925)	100,000
29		-----
30	Program account subtotal	100,000
31		-----
32	Special Revenue Funds - Federal	
33	Federal Education Fund	
34	SUNY Pell Program Account - 25218	
35	For services and expenses, including grants,	
36	related to the federal Pell grant program	
37	(50945)	400,000,000
38		-----
39	Program account subtotal	400,000,000
40		-----
41	Special Revenue Funds - Federal	
42	Federal Health and Human Services Fund	
43	Federal Scholarship Account - 25114	



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 federal scholarship for disadvantaged
 3 students program (50950) 750,000
 4 -----
 5 Program account subtotal 750,000
 6 -----

7 Total special revenue funds - federal 442,850,000
 8 -----

SPECIAL REVENUE FUNDS - OTHER

10 DORMITORY INCOME REIMBURSABLE 343,400,000
 11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 State University Dormitory Income Reimbursable Account -
 15 21937

16 For services and expenses of state universi-
 17 ty dormitory operations. Of this amount,
 18 up to \$5,000,000 may be used for the
 19 payment of claims subject to self-insured
 20 retention pursuant to liability insurance
 21 policies held by the dormitory authority
 22 of the state of New York arising out of
 23 bodily injury or property damage for which
 24 the state university of New York, the
 25 state of New York, and the dormitory
 26 authority of the state of New York might
 27 be liable, occurring upon or about any
 28 projects covered by agreements between the
 29 dormitory authority of the state of New
 30 York, state university of New York, or
 31 state university construction fund, to be
 32 financed from a transfer from the state
 33 university dorm income fund (50940) 343,400,000
 34 -----

35 STUDENT LOANS 34,000,000
 36 -----

37 Special Revenue Funds - Other
 38 Combined Student Loan Fund
 39 Student Loan Account - 20955

40 For services and expenses relating to low
 41 interest loans made to students under the
 42 federal Perkins, nursing student and
 43 health profession loan programs. Of this
 44 appropriation, authority identified as

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 related to federal drawdown will be trans-
 2 ferred to the appropriate federal appro-
 3 priation upon direction of the state
 4 university of New York (50941) 34,000,000
 5

6 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
 7 SCIENCE CAMPUSES 470,906,200
 8

9 Special Revenue Funds - Other
 10 State University Income Fund
 11 State University Revenue Offset Account - 22655

12 Notwithstanding any other provision of law,
 13 for the purpose of subdivision 4 of
 14 section 355 of the education law, the
 15 separate amounts appropriated herein for
 16 doctoral and health science campuses shall
 17 be deemed to be amounts appropriated to
 18 state-operated institutions and amounts
 19 appropriated to individual state-operated
 20 institutions shall be deemed to be amounts
 21 appropriated for programs or purposes.

22 Provided further, that a portion of the
 23 funds appropriated herein shall be used to
 24 implement a plan to improve educator
 25 effectiveness by:

- 26 (1) increasing admissions requirements for
- 27 all state university teacher preparation
- 28 programs; and
- 29 (2) upgrading the curriculum and require-
- 30 ments for these programs, which includes
- 31 increasing opportunities for in-school
- 32 experience to better prepare aspiring
- 33 teachers to enter the classroom upon grad-
- 34 uation.

35 For payment to the state university doctoral
 36 and health science campuses according to
 37 the following (50939):

38 For services and expenses of the state
 39 university of New York at Albany 49,157,700
 40 For services and expenses of the state
 41 university of New York at Binghamton 39,712,700

42 For services and expenses of the state
 43 university of New York at Buffalo, includ-
 44 ing services and expenses of the research
 45 institute on addictions. Notwithstanding
 46 any provision of law, rule or regulation
 47 to the contrary, so much of this appropri-
 48 ation as may be needed shall be available
 49 for transfer to the department of health,

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 medical assistance program, local assist-
 2 ance account for the purpose of reimburs-
 3 ing the non-federal share of any supple-
 4 mental fee payments for professional
 5 services provided by physicians, nurse
 6 practitioners and physician assistants who
 7 are participating in a plan for the
 8 management of clinical practice at the
 9 state university of New York while acting
 10 in their capacity as a participant in such
 11 plan, at levels approved by the division
 12 of the budget, in accordance with federal
 13 law and regulation and subject to federal
 14 financial participation 131,760,600

15 For services and expenses of the state
 16 university of New York at Stony Brook.
 17 Notwithstanding any provision of law, rule
 18 or regulation to the contrary, so much of
 19 this appropriation as may be needed shall
 20 be available for transfer to the depart-
 21 ment of health, medical assistance
 22 program, local assistance account for the
 23 purpose of reimbursing the non-federal
 24 share of any supplemental fee payments for
 25 professional services provided by physi-
 26 cians, nurse practitioners and physician
 27 assistants who are participating in a plan
 28 for the management of clinical practice at
 29 the state university of New York while
 30 acting in their capacity as a participant
 31 in such plan, at levels approved by the
 32 division of the budget, in accordance with
 33 federal law and regulation and subject to
 34 federal financial participation 130,726,000

35 For services and expenses of the state
 36 university health science center at Brook-
 37 lyn. Notwithstanding any provision of law,
 38 rule or regulation to the contrary, so
 39 much of this appropriation as may be need-
 40 ed shall be available for transfer to the
 41 department of health, medical assistance
 42 program, local assistance account for the
 43 purpose of reimbursing the non-federal
 44 share of any supplemental fee payments for
 45 professional services provided by physi-
 46 cians, nurse practitioners and physician
 47 assistants who are participating in a plan
 48 for the management of clinical practice at
 49 the state university of New York while
 50 acting in their capacity as a participant
 51 in such plan, at levels approved by the
 52 division of the budget, in accordance with

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 federal law and regulation and subject to
2 federal financial participation 51,601,600
3 For services and expenses of the state
4 university health science center at Syra-
5 cuse. Notwithstanding any provision of
6 law, rule or regulation to the contrary,
7 so much of this appropriation as may be
8 needed shall be available for transfer to
9 the department of health, medical assist-
10 ance program, local assistance account for
11 the purpose of reimbursing the non-federal
12 share of any supplemental fee payments for
13 professional services provided by physi-
14 cians, nurse practitioners and physician
15 assistants who are participating in a plan
16 for the management of clinical practice at
17 the state university of New York while
18 acting in their capacity as a participant
19 in such plan, at levels approved by the
20 division of budget, in accordance with
21 federal law and regulation and subject to
22 federal financial participation 37,959,800
23 For services and expenses of the state
24 university college of environmental
25 science and forestry 19,979,700
26 For services and expenses of the state
27 university college of optometry 10,008,100
28 -----
29 STATE UNIVERSITY COLLEGES 169,320,500
30 -----
31 Special Revenue Funds - Other
32 State University Income Fund
33 State University Revenue Offset Account - 22655
34 Notwithstanding any other provision of law,
35 for the purpose of subdivision 4 of
36 section 355 of the education law, the
37 separate amounts appropriated herein for
38 state university colleges shall be deemed
39 to be amounts appropriated to state-oper-
40 ated institutions and amounts appropriated
41 to individual state-operated institutions
42 shall be deemed to be amounts appropriated
43 for programs or purposes.
44 Provided further, that a portion of the
45 funds appropriated herein shall be used to
46 implement a plan to improve educator
47 effectiveness by:

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 (1) increasing admissions requirements for
 2 all state university teacher preparation
 3 programs; and
 4 (2) upgrading the curriculum and require-
 5 ments for these programs, which includes
 6 increasing opportunities for in-school
 7 experience to better prepare aspiring
 8 teachers to enter the classroom upon grad-
 9 uation.

10 For payment to the state university colleges
 11 according to the following (50939):

12 For services and expenses of the state	
13 university college at Brockport	15,479,800
14 For services and expenses of the state	
15 university college at Buffalo	21,191,300
16 For services and expenses of the state	
17 university college at Cortland	12,390,400
18 For services and expenses of the state	
19 university empire state college	7,686,500
20 For services and expenses of the state	
21 university college at Fredonia	11,580,300
22 For services and expenses of the state	
23 university college at Geneseo	10,565,400
24 For services and expenses of the state	
25 university college at New Paltz	14,013,600
26 For services and expenses of the state	
27 university college at Old Westbury	8,901,900
28 For services and expenses of the state	
29 university college at Oneonta	11,357,100
30 For services and expenses of the state	
31 university college at Oswego	13,866,000
32 For services and expenses of the state	
33 university college at Plattsburgh	10,654,100
34 For services and expenses of the state	
35 university college at Potsdam	11,117,200
36 For services and expenses of the state	
37 university college at Purchase	12,704,000
38 For services and expenses of the state	
39 university maritime college	7,812,900
40	-----
41 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE	53,967,900
42	-----
43 Special Revenue Funds - Other	
44 State University Income Fund	
45 State University Revenue Offset Account - 22655	

46 Notwithstanding any other provision of law,
 47 for the purpose of subdivision 4 of
 48 section 355 of the education law, the
 49 separate amounts appropriated herein for

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 state university colleges of technology
2 and agriculture, shall be deemed to be
3 amounts appropriated to state-operated
4 institutions and amounts appropriated to
5 individual state-operated institutions
6 shall be deemed to be amounts appropriated
7 for programs or purposes.

8 Provided further, that a portion of the
9 funds appropriated herein shall be used to
10 implement a plan to improve educator
11 effectiveness by:

- 12 (1) increasing admissions requirements for
- 13 all state university teacher preparation
- 14 programs; and
- 15 (2) upgrading the curriculum and require-
- 16 ments for these programs, which includes
- 17 increasing opportunities for in-school
- 18 experience to better prepare aspiring
- 19 teachers to enter the classroom upon grad-
- 20 uation.

21 For payment to the state university colleges
22 of technology and agriculture according to
23 the following (50939):

24 For services and expenses of the state	
25 university college of technology at	
26 Alfred	7,325,600
27 For services and expenses of the state	
28 university college of technology at	
29 Canton	5,522,100
30 For services and expenses of the state	
31 university college of agriculture and	
32 technology at Cobleskill	6,029,300
33 For services and expenses of the state	
34 university college of technology at Delhi	5,663,600
35 For services and expenses of the state	
36 university college of technology at Farm-	
37 ingdale	11,108,600
38 For services and expenses of the state	
39 university college of agriculture and	
40 technology at Morrisville	7,142,100
41 For services and expenses of the state	
42 university college of technology at Utica-	
43 Rome/state university polytechnic insti-	
44 tute	11,176,600
45	-----

46 UNIVERSITY-WIDE PROGRAMS 221,397,000
47 -----

48 Special Revenue Funds - Other
49 State University Income Fund
50 State University Revenue Offset Account - 22655

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 STUDENT GRANTS AND LOANS

2 For empire state diversity honors scholar-
3 ships program subject to a university
4 match of equal amount for granting and
5 administration of honor scholarships
6 (50976) 621,900

7 For tuition awards to recipients of the
8 Maritime appointments program at SUNY
9 Maritime (50974) 239,600

10 For additional tuition awards to recipients
11 of the Maritime appointments program at
12 SUNY Maritime (50974) 2,000,000

13 For expenses of the federal Perkins, health
14 professions and nursing student loan
15 programs; the supplemental educational
16 opportunity grant program; and the college
17 work study program (50980) 3,114,100

18 For the payment of financial assistance to
19 certain categories of regularly enrolled
20 full-time students at state-operated
21 institutions of the state university of
22 New York (50978) 1,570,700

23 For graduate diversity fellowships (50975) 6,639,300

24 For services and expenses of providing
25 services to students with disabilities
26 (50979) 544,100

27 OPPORTUNITY AND DIVERSITY PROGRAMS

28 For services and expenses related to the
29 office of diversity and educational equi-
30 ty, including personnel costs of the state
31 university of New York hispanic leadership
32 institute (50972) 591,400

33 For services and expenses of the state
34 university of New York hispanic leadership
35 institute (50807) 350,000

36 For services and expenses of the Native
37 American program (50444) 215,200

38 For services and expenses of the trustees
39 underrepresented faculty initiative
40 (50988) 422,000

41 Educational opportunity programs, for
42 services and expenses to expand opportu-
43 nities in institutions of higher learning
44 for the educationally and economically
45 disadvantaged in accordance with chapter
46 917 of the laws of 1970, for educational
47 opportunity programs on state university
48 campuses, a summer program and educational



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STATE OPERATIONS 2022-23

1 opportunity programs in state university
 2 community colleges (50971) 42,464,400
 3 For additional services and expenses to
 4 expand opportunities in institutions of
 5 higher learning for the educationally and
 6 economically disadvantaged in accordance
 7 with chapter 917 of the laws of 1970, for
 8 educational opportunity programs on state
 9 university campuses, a summer program and
 10 educational opportunity programs in state
 11 university community colleges (50971) 3,860,4000
 12 For services and expenses related to the
 13 operation of educational opportunity
 14 centers and their outreach programs
 15 including, but not limited to, necessary
 16 programs, services, and financial assist-
 17 ance, for educationally and economically
 18 disadvantaged adults, recipients of feder-
 19 al temporary assistance to needy families
 20 (TANF) and out-of-school youth who have
 21 attained the age of 16 years. \$6,050,000
 22 of this appropriation shall be used for
 23 the services and expenses related to the
 24 operation of the ATTAIN lab program. For
 25 the purpose of this appropriation, the
 26 term "economically disadvantaged" shall be
 27 defined as set forth in regulations
 28 promulgated by the state university
 29 (50970) 72,639,900
 30 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES
 31 For services and expenses of the empire
 32 innovation program (50985) 9,497,400
 33 For services and expenses of the strategic
 34 partnership for industrial resurgence in
 35 accordance with a plan approved by the
 36 director of the budget (50990) 1,747,400
 37 For services and expenses to promote and
 38 coordinate energy reduction projects, to
 39 provide an index of the health of New York
 40 residents and to match health providers to
 41 communities in need (50403) 279,300
 42 For services and expenses of the Rockefeller
 43 institute, including \$62,400 for the
 44 Philip Weinberg senior fellowship, \$82,000
 45 for the statistical yearbook, \$329,000 for
 46 the center for education pipeline systems
 47 change, and \$393,000 for operating costs
 48 (50410) 1,826,200
 49 For the college of nanoscale science and
 50 engineering (50986) 1,928,600



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STATE OPERATIONS 2022-23

1	For services and expenses of the sea grant	
2	institute (50447)	411,800
3	For services and expenses related to the	
4	establishment of the central New York cord	
5	blood center at the state university	
6	health science center at Syracuse (50999)	205,600
7	For services and expenses related to expand-	
8	ing capacity in campus programs for which	
9	there is a demonstrated economic develop-	
10	ment or public health need (50984)	3,164,300
11	For services and expenses related to the	
12	high need program for expansion of nursing	
13	programs. A portion of the funds herein	
14	appropriated may be transferred to the	
15	general fund-local assistance account of	
16	the state university of New York to accom-	
17	plish the purposes of this appropriation,	
18	in accordance with a plan approved by the	
19	director of the budget (50983)	1,663,600
20	For additional services and expenses related	
21	to the high need program for expansion of	
22	nursing programs. A portion of the funds	
23	herein appropriated may be transferred to	
24	the general fund-local assistance account	
25	of the state university of New York to	
26	accomplish the purposes of this appropri-	
27	ation, in accordance with a plan approved	
28	by the director of the budget (50983)	2,500,000
29	For services and expenses of the small busi-	
30	ness development centers (50991)	2,673,200
31	For services and expenses to provide	
32	system-wide support to campuses for inter-	
33	national education programs, including	
34	study abroad, international exchange and	
35	recruiting international students to	
36	provide additional revenue for campuses to	
37	increase in-state resident enrollment	
38	(50404)	1,800,000
39	For services and expenses to provide faculty	
40	and staff development for state-operated	
41	and community colleges (50405)	360,400
42	For expenses for the purpose of providing	
43	students access to the benefits of use of	
44	computer technology to achieve academic	
45	excellence through innovative instruction,	
46	including Open SUNY (50401)	1,607,700
47	For services and expenses to improve the	
48	educational pipeline, including the Urban	
49	Teacher Center in New York City (50402)	435,600
50	For academic equipment replacement (50997)	4,373,200
51	For services and expenses related to the	
52	operation of child care centers for the	



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1	benefit of students at the state operated	
2	campuses and programs of the state univer-	
3	sity of New York, subject to a provision	
4	for matching funds of at least 35 percent	
5	from non-state sources (50977)	1,567,800
6	For services and expenses related to the	
7	establishment of child care centers at	
8	additional campuses	5,400,000
9	For tuition reimbursement for community	
10	college employees (50982)	116,700
11	For teacher education and support, by	
12	tuition reimbursement or other expendi-	
13	tures in support of the clinical prepara-	
14	tion of teachers (50411)	2,050,000
15	For services and expenses of the university	
16	computer center, including the telecommu-	
17	nications network and Open SUNY (50989)	4,764,400
18	For services and expenses of the library and	
19	educational technology programs, including	
20	Open SUNY (50994)	5,081,600
21	For expenses of university-wide student	
22	governance (50987)	57,100
23	For services and expenses of the library	
24	conservation program (50443)	350,000
25	For services and expenses of the adminis-	
26	tration of charter schools (50446)	848,600
27	For services and expenses of multimedia	
28	services, including the New York Network	
29	(50992)	118,500
30	For services and expenses of the New York	
31	state veterinary college at Cornell	
32	(50407)	500,000
33	For services and expenses of the staffing	
34	and research faculty at the state univer-	
35	sity polytechnic institute (50412)	500,000
36	For services and expenses of the center for	
37	women in government (50892)	100,000
38	For services and expenses related to	
39	increasing access to mental health	
40	services (50914)	1,000,000
41	For additional services and expenses related	
42	to increasing access to mental health	
43	services (50914)	28,800,000
44	For services and expenses of the state	
45	university of New York institute for lead-	
46	ership and diversity and inclusion	
47	(50808)	200,000
48	For services and expenses of the Benjamin	
49	center at the state university college at	
50	New Paltz	145,000
51	For services and expenses of the university	



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 at Buffalo school of law family violence
 2 and women's rights clinic (50895) 50,000
 3
 4 Subtotal - university-wide programs 221,397,000
 5

6 SYSTEM ADMINISTRATION 372,638,300
 7

8 Special Revenue Funds - Other
 9 State University Income Fund
 10 State University Revenue Offset Account - 22655

11 For services and expenses for system admin-
 12 istration, including minority and women
 13 business enterprise contracting and
 14 purchasing and the internal and independ-
 15 ent audit programs.

16 Provided further, \$18,000,000 of this appro-
 17 priation shall be made available for
 18 services and expenses of state-operated
 19 campuses to be distributed according to a
 20 plan approved by the state university
 21 board of trustees, a portion of which may
 22 be used to support new classroom faculty.

23 Provided further, \$4,000,000 of this appro-
 24 priation shall be made available for
 25 services and expenses of expanding open
 26 educational resources at the state univer-
 27 sity of New York state-operated and commu-
 28 nity colleges targeting high-enrollment
 29 courses including general education cours-
 30 es with the highest cost-savings potential
 31 for students.

32 Provided further, that a portion of the
 33 amounts appropriated herein shall be used
 34 to support regional state university of
 35 New York community college councils to
 36 align the operations of community colleges
 37 outside of the city of New York within
 38 regions as defined in consultation with
 39 the chancellor; provided further, that
 40 members of the councils shall be appointed
 41 by the chancellor of the state university
 42 of New York and the chair of each council
 43 shall be one of the constituent community
 44 college presidents, or his or her desig-
 45 nee; provided further, under the oversight
 46 of the chancellor and subject to the
 47 approval of the board of trustees, each
 48 council shall develop a plan that (i) sets
 49 program development, enrollment, and

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1	transfer goals on a regional basis; (ii)	
2	coordinates education and training program	
3	offerings within each defined region; and	
4	(iii) establishes goals to improve student	
5	outcomes. Provided further, that when	
6	coordinating education and training offer-	
7	ings, community colleges shall ensure that	
8	the needs of the residents of the local	
9	community and host county are met by such	
10	local community college and the needs of	
11	the residents of such community and county	
12	remain the community colleges' primary	
13	concern (50930)	35,804,300
14	For services and expenses of state-operated	
15	campuses to be distributed as general fund	
16	operating support pursuant to subparagraph	
17	(4-b) of paragraph h of subdivision 2 of	
18	section 355 of the education law	48,834,000
19	For services and expenses of new full-time	
20	faculty at state-operated campuses and	
21	community colleges; provided that a	
22	portion of the funds herein appropriated	
23	may be transferred to the general fund-lo-	
24	cal assistance account of the state	
25	university of New York to accomplish the	
26	purposes of this appropriation and to make	
27	payments to community colleges for new	
28	full-time faculty	53,000,000
29	For additional services and expenses of new	
30	full-time faculty at state-operated	
31	campuses and community colleges; provided	
32	that a portion of the funds herein appro-	
33	priated may be transferred to the general	
34	fund-local assistance account of the state	
35	university of New York to accomplish the	
36	purposes of this appropriation and to make	
37	payments to community colleges for new	
38	full-time faculty	35,000,000
39	For additional state operating support to	
40	state operated and statutory and contract	
41	colleges provided that funds shall be	
42	provided to schools in proportion to	
43	currently appropriated amounts for each	
44	college	200,000,000
45		-----
46	Total of state-operated institutions general	
47	operating schedule	1,288,229,900
48		-----
49	ALL STATE UNIVERSITY COLLEGES AND SCHOOLS	1,922,663,800
50		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1	Special Revenue Funds - Other	
2	State University Income Fund	
3	State University Revenue Offset Account - 22655	
4	For services and expenses of state universi-	
5	ty operations supported in whole or in	
6	part by tuition. Notwithstanding section	
7	23 of the public lands law, expenditures	
8	from this appropriation may include the	
9	proceeds deposited from the sale of	
10	surplus state university property (50939)	1,922,663,800
11		-----
12	Total gross operating - state-operated	
13	institutions support	3,210,893,700
14		-----
15	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES	129,319,800
16		-----
17	Special Revenue Funds - Other	
18	State University Income Fund	
19	State University Revenue Offset Account - 22655	
20	For payment to the statutory or contract	
21	colleges, as defined by subdivision 3 of	
22	section 350 of the education law.	
23	Notwithstanding any provision of law to the	
24	contrary, the separate amounts appropri-	
25	ated herein for the statutory and contract	
26	colleges may not be decreased by transfer	
27	or interchange with appropriations made	
28	for doctoral and health science campuses,	
29	state university colleges, state universi-	
30	ty colleges of technology and agriculture	
31	or system administration.	
32	For services and expenses of the New York	
33	state college of Ceramics - Alfred Univer-	
34	sity (50939)	8,088,100
35	For services and expenses of the New York	
36	state statutory colleges - Cornell univer-	
37	sity (50962)	78,913,000
38	For services and expenses to support	
39	research conducted at the New York state	
40	veterinary college at Cornell into canine	
41	diseases affecting humans and animals	
42	(50961)	138,000
43	For Cornell land scrip (50960)	35,000
44	For services and expenses related to	
45	programs that support Cornell university's	
46	federal land grant mission (50959)	42,145,700
47		-----



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1	Amount available - New York statutory	
2	colleges - Cornell University	121,231,700
3		-----
4	Total of statutory and contract colleges	
5	support	129,319,800
6		-----
7	Total gross operating - state-operated	
8	institutions and statutory and contract	
9	college support	3,067,908,100
10		-----
11	GENERAL INCOME REIMBURSABLE	837,800,000
12		-----
13	Special Revenue Funds - Other	
14	State University Income Fund	
15	State University General Income Reimbursable Account -	
16	22653	
17	For services and expenses of activities	
18	supported in whole or in part by user fees	
19	and other charges (50938)	837,800,000
20		-----
21	HOSPITAL INCOME REIMBURSABLE	3,888,053,000
22		-----
23	Special Revenue Funds - Other	
24	State University Income Fund	
25	State University Hospitals Income Reimbursable Account -	
26	22656	
27	For services and expenses of the state	
28	university of New York hospitals at Stony	
29	Brook, Brooklyn, and Syracuse, including	
30	fringe benefits and other operational	
31	expenses (50934)	3,645,053,000
32	For additional services and expenses of the	
33	State University of New York hospitals	143,000,000
34		-----
35	Program account subtotal	3,788,053,000
36		-----
37	Special Revenue Funds - Other	
38	State University Income Fund	
39	State University-wide Hospital Reimbursable Account -	
40	22658	
41	For services and expenses of hospital activ-	



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1	ities supported in whole or in part by	
2	user fees and other charges (50934)	100,000,000
3		-----
4	Program account subtotal	100,000,000
5		-----
6	LONG ISLAND VETERANS' HOME REIMBURSABLE	56,580,000
7		-----
8	Special Revenue Funds - Other	
9	State University Income Fund	
10	Long Island Veterans' Home Account - 22652	
11	For services and expenses related to opera-	
12	tion of the Long Island veterans' home	
13	(50933)	56,580,000
14		-----
15	SUNY STABILIZATION	15,000,000
16		-----
17	Special Revenue Funds - Other	
18	State University Income Fund	
19	SUNY Stabilization Account - 22657	
20	For services and expenses at various campus-	
21	es (50928)	15,000,000
22		-----
23	TUITION REIMBURSABLE	151,900,000
24		-----
25	Special Revenue Funds - Other	
26	State University Income Fund	
27	SUNY Tuition Reimbursable Account - 22659	
28	For services and expenses of activities	
29	supported in whole or in part by tuition	
30	and related academic fees. This appropri-	
31	ation shall be available for expenditure	
32	upon approval by the director of the budg-	
33	et of an annual plan submitted by the	
34	university to the director of the budget	
35	and the chairs of the senate finance	
36	committee and the assembly ways and means	
37	committee on or before October 15, 2022	
38	(50931)	151,900,000
39		-----
40	Total special revenue funds - other	8,251,641,100
41		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1	INTERNAL SERVICE FUNDS	
2	BANKING SERVICES	24,300,000
3		-----
4	Internal Service Funds	
5	Agencies Internal Service Fund	
6	Banking Services Account - 55057	
7	For services and expenses in connection with	
8	the purchase of banking services (50932)	24,300,000
9		-----
10	Total internal service funds	24,300,000
11		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 STUDENT AID

2 Special Revenue Funds - Federal

3 Federal Education Fund

4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses, including grants, relating to the federal

7 supplemental educational opportunity grant program (50949)

8 8,000,000 (re. \$5,519,000)

9 For services and expenses related to the federal college work study

10 program (50948) ... 14,000,000 (re. \$12,581,000)

11 By chapter 50, section 1, of the laws of 2020:

12 For services and expenses, including grants, relating to the federal

13 supplemental educational opportunity grant program (50949)

14 8,000,000 (re. \$840,000)

15 For services and expenses related to the federal college work study

16 program (50948) ... 14,000,000 (re. \$3,449,000)

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses, including grants, relating to the federal

19 supplemental educational opportunity grant program (50949)

20 8,000,000 (re. \$966,000)

21 For services and expenses related to the federal college work study

22 program (50948) ... 14,000,000 (re. \$2,246,000)

23 By chapter 50, section 1, of the laws of 2018:

24 For services and expenses, including grants, relating to the federal

25 supplemental educational opportunity grant program (50949)

26 7,000,000 (re. \$177,000)

27 For services and expenses related to the federal college work study

28 program (50948) ... 13,000,000 (re. \$1,405,000)

29 By chapter 50, section 1, of the laws of 2017:

30 For services and expenses, including grants, relating to the federal

31 supplemental educational opportunity grant program (50949)

32 7,000,000 (re. \$1,016,000)

33 For services and expenses related to the federal college work study

34 program (50948) ... 13,000,000 (re. \$2,289,000)

35 Special Revenue Funds - Federal

36 Federal Education Fund

37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2021:

39 For services and expenses, including grants, related to the federal

40 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,410,000)

41 By chapter 50, section 1, of the laws of 2020:

42 For services and expenses, including grants, related to the federal

43 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,678,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses, including grants, related to the federal
3 teach grant aid program (50951) ... 20,000,000 (re. \$3,080,000)

4 By chapter 50, section 1, of the laws of 2018:
5 For services and expenses, including grants, related to the federal
6 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,951,000)

7 By chapter 50, section 1, of the laws of 2017:
8 For services and expenses, including grants, related to the federal
9 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,243,000)

10 Special Revenue Funds - Federal
11 Federal Education Fund
12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2021:
14 For services and expenses related to the federal scholarship for indi-
15 viduals whose parents served in Iraq or Afghanistan after September
16 11, 2001 (50925) ... 100,000 (re. \$100,000)

17 Special Revenue Funds - Federal
18 Federal Education Fund
19 SUNY HEERF Program Account

20 The appropriation made by chapter 50, section 1, of the laws of 2021, as
21 supplemented by a transfer in accordance with section 53 of state
22 finance law, is hereby amended and reappropriated to read:
23 For administration of federal grants related to the higher education
24 emergency relief fund program as authorized pursuant to various
25 federal laws including, but not limited to, the coronavirus aid,
26 relief, and economic security (CARES) act, the coronavirus response
27 and relief supplemental appropriation act of 2021, and the American
28 rescue plan act of 2021. Funds appropriated herein may be trans-
29 ferred or suballocated to any state department, agency, or public
30 authority ... 521,200,000 (re. \$299,655,000)

31 Special Revenue Funds - Federal
32 Federal Education Fund
33 SUNY Pell Program Account - 25218

34 By chapter 50, section 1, of the laws of 2021:
35 For services and expenses, including grants, related to the federal
36 Pell grant program (50945) ... 400,000,000 (re. \$248,125,000)

37 By chapter 50, section 1, of the laws of 2020:
38 For services and expenses, including grants, related to the federal
39 Pell grant program (50945) ... 400,000,000 (re. \$93,629,000)

40 By chapter 50, section 1, of the laws of 2019:
41 For services and expenses, including grants, related to the federal
42 Pell grant program (50945) ... 400,000,000 (re. \$7,322,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2018:
 2 For services and expenses, including grants, related to the federal
 3 Pell grant program (50945) ... 375,000,000 (re. \$47,293,000)

4 By chapter 50, section 1, of the laws of 2017:
 5 For services and expenses, including grants, related to the federal
 6 Pell grant program (50945) ... 375,000,000 (re. \$53,227,000)

7 Special Revenue Funds - Federal
 8 Federal Health and Human Services Fund
 9 Federal Scholarship Account - 25114

10 By chapter 50, section 1, of the laws of 2021:
 11 For services and expenses related to the federal scholarship for
 12 disadvantaged students program (50950) ... 750,000 .. (re. \$212,000)

13 By chapter 50, section 1, of the laws of 2019:
 14 For services and expenses related to the federal scholarship for
 15 disadvantaged students program (50950) ... 500,000 .. (re. \$352,000)

16 By chapter 50, section 1, of the laws of 2018:
 17 For services and expenses related to the federal scholarship for
 18 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

19 By chapter 50, section 1, of the laws of 2017:
 20 For services and expenses related to the federal scholarship for
 21 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

22 GENERAL INCOME REIMBURSABLE

23 Special Revenue Funds - Other
 24 State University Income Fund
 25 State University General Income Reimbursable Account - 22653

26 By chapter 50, section 1, of the laws of 2021:
 27 For services and expenses of activities supported in whole or in part
 28 by user fees and other charges (50938)
 29 837,800,000 (re. \$778,661,000)



STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	31,944,000	0
4	-----	-----
5 All Funds	31,944,000	0
6	=====	=====

7 SCHEDULE

8 STATEWIDE FINANCIAL SYSTEM PROGRAM	31,944,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 development of enterprise technology
 14 solutions. Funds appropriated herein may
 15 be suballocated to any other state depart-
 16 ment, agency or public benefit corporation
 17 to achieve this purpose; provided however,
 18 these funds shall only be available upon
 19 the mutual agreement of the director of
 20 the budget and the state comptroller on a
 21 joint implementation plan for the inte-
 22 grated development of statewide financial
 23 system to be utilized by agencies, the
 24 division of the budget, and the office of
 25 the state comptroller (13001).

26 Personal service--regular (50100)	13,466,000
27 Temporary service (50200)	350,000
28 Holiday/overtime compensation (50300)	66,000
29 Supplies and materials (57000)	60,000
30 Travel (54000)	10,000
31 Contractual services (51000)	17,905,000
32 Equipment (56000)	87,000
33	-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 Notwithstanding any provision of law to the contrary, for
2 payment according to the following schedule, net of
3 refunds, rebates, reimbursements, credits, repayments,
4 and/or disallowances:

Table with 3 columns: Description, APPROPRIATIONS, REAPPROPRIATIONS. Rows include General Fund, Special Revenue Funds (Federal, Other), and Internal Service Funds, with a total for All Funds.

SCHEDULE

14 ADMINISTRATION AND OPERATIONS PROGRAM 56,574,000
15

16 General Fund
17 State Purposes Account - 10050

18 For services and expenses related to the
19 administration and operations program.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2022-23 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (51322).

Table with 2 columns: Description, Amount. Rows include Personal service--regular (50100), Temporary service (50200), Holiday/overtime compensation (50300), Supplies and materials (57000), Travel (54000), Contractual services (51000), and Equipment (56000).

38 CONCILIATION AND MEDIATION PROGRAM 3,129,000
39

40 General Fund
41 State Purposes Account - 10050

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 conciliation and mediation program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51311).

13 Personal service--regular (50100) 2,941,000
 14 Temporary service (50200) 50,000
 15 Holiday/overtime compensation (50300) 10,000
 16 Supplies and materials (57000) 18,000
 17 Travel (54000) 91,000
 18 Contractual services (51000) 14,000
 19 Equipment (56000) 5,000
 20

21 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM 250,000
 22

23 General Fund
 24 State Purposes Account - 10050

25 For services and expenses related to the New
 26 York state is open for business program
 27 (51320).

28 Personal service--regular (50100) 250,000
 29

30 NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM 3,000,000
 31

32 Special Revenue Funds - Other
 33 Dedicated Miscellaneous Special Revenue Account
 34 New York State Secure Choice Administrative Account -
 35 23806

36 For services and expenses related to the
 37 administration of the New York state
 38 secure choice savings program.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2022-23 state fiscal year state operations
 44 appropriation for the budget division

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (51324).

5	Personal service--regular (50100)	354,000
6	Supplies and materials (57000)	300,000
7	Travel (54000)	1,000
8	Contractual services (51000)	2,000,000
9	Equipment (56000)	107,000
10	Fringe benefits (60000)	227,000
11	Indirect costs (58800)	11,000
12		-----

13	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND	
14	REAL PROPERTY TAX PROGRAM	400,844,700
15		-----

16 General Fund
 17 State Purposes Account - 10050

18 For services and expenses related to the
 19 revenue analysis, collection, enforcement,
 20 processing, and real property tax program.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2022-23 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (51313).

31	Personal service--regular (50100)	221,115,000
32	Temporary service (50200)	1,247,000
33	Holiday/overtime compensation (50300)	2,190,000
34	Supplies and materials (57000)	454,000
35	Travel (54000)	4,707,300
36	Contractual services (51000)	3,433,000
37	Equipment (56000)	117,000
38		-----
39	Program account subtotal	233,263,300
40		-----

41 Special Revenue Funds - Other
 42 Dedicated Miscellaneous Special Revenue Account
 43 Highway Use Tax Administration Account - 23801

44 For services and expenses related to the
 45 administration of the highway use tax.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2022-23 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (51313).

11	Personal service--regular (50100)	181,000
12	Supplies and materials (57000)	2,000
13	Contractual services (51000)	200,000
14	Fringe benefits (60000)	111,000
15	Indirect costs (58800)	6,000
16		-----
17	Program account subtotal	500,000
18		-----

19 Special Revenue Funds - Other
 20 HCRA Resources Fund
 21 Cigarette Strike Task Force Account - 20822

22 For services and expenses related to the
 23 investigation and prosecution of criminal
 24 activity associated with the sale and
 25 trafficking of illegal cigarettes (51313).

26	Personal service--regular (50100)	2,419,000
27	Supplies and materials (57000)	45,000
28	Travel (54000)	120,000
29	Contractual services (51000)	50,000
30	Equipment (56000)	35,000
31	Fringe benefits (60000)	1,361,000
32	Indirect costs (58800)	65,000
33		-----
34	Program account subtotal	4,095,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Equitable Sharing Agreement Account - 22195

39 For moneys to the department of taxation and
 40 finance for various equitable sharing
 41 agreements to be used for law enforcement
 42 purposes.

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 2022-23 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (51313).

7 Supplies and materials (57000) 400,000
 8 Travel (54000) 50,000
 9 Contractual services (51000) 200,000
 10 Equipment (56000) 350,000
 11
 12 Program account subtotal 1,000,000
 13

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Equitable Sharing-DTF Justice Account - 22217

17 For moneys to the department of taxation and
 18 finance for the justice department federal
 19 equitable sharing agreement to be used for
 20 law enforcement purposes (51313).

21 Supplies and materials (57000) 200,000
 22 Contractual services (51000) 350,000
 23 Equipment (56000) 200,000
 24
 25 Program account subtotal 750,000
 26

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Equitable Sharing-DTF Treasury Account - 22218

30 For moneys to the department of taxation and
 31 finance for the treasury department feder-
 32 al equitable sharing agreement to be used
 33 for law enforcement purposes (51313).

34 Supplies and materials (57000) 200,000
 35 Contractual services (51000) 350,000
 36 Equipment (56000) 200,000
 37
 38 Program account subtotal 750,000
 39

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Industrial and Utility Service Account - 22004

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 preparation of appraisals on special fran-
3 chises, unit of production values of oil
4 and gas rights and assessment ceilings on
5 railroad properties.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2022-23 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (51313).

16	Personal service--regular (50100)	1,886,000
17	Holiday/overtime compensation (50300)	10,000
18	Supplies and materials (57000)	2,000
19	Contractual services (51000)	98,000
20	Fringe benefits (60000)	980,000
21	Indirect costs (58800)	51,000
22		-----
23	Program account subtotal	3,027,000
24		-----

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Local Services Account - 22078

28 For services and expenses related to the
29 revenue analysis, collection, enforcement,
30 processing, and real property tax program.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2022-23 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (51313).

41	Personal service--regular (50100)	717,000
42	Holiday/overtime compensation (50300)	5,000
43	Supplies and materials (57000)	1,000
44	Contractual services (51000)	49,000
45	Fringe benefits (60000)	373,000
46	Indirect costs (58800)	19,000
47		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 Program account subtotal 1,164,000
2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 New York City Assessment Account - 22062

6 For services and expenses related to the
7 administration, collection, and distrib-
8 ution of the New York city personal income
9 taxes.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2022-23 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (51313).

20 Personal service--regular (50100) 35,566,000
21 Temporary service (50200) 1,315,000
22 Supplies and materials (57000) 2,553,000
23 Travel (54000) 2,000,000
24 Contractual services (51000) 18,000,000
25 Equipment (56000) 2,000,000
26 Fringe benefits (60000) 16,799,000
27 Indirect costs (58800) 1,420,000
28

29 Program account subtotal 79,653,000
30

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Tax Revenue Arrearage Account - 22168

34 For services and expenses related to the
35 administration and collection of outstand-
36 ing tax liabilities through the use of
37 contractual services.

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2022-23 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a
46 part of this appropriation as if fully
47 stated (51313).

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 Contractual services (51000) 2,000,000
 2
 3 Program account subtotal 2,000,000
 4
 5 Internal Service Funds
 6 Agencies Internal Service Fund
 7 Banking Services Account - 55057

8 For services and expenses in connection with
 9 the purchase of banking services, as well
 10 as for tax return processing and process-
 11 ing support within the department of taxa-
 12 tion and finance.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2022-23 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (51313).

23 Personal service--regular (50100) 3,000,000
 24 Supplies and materials (57000) 2,000,000
 25 Travel (54000) 25,700
 26 Contractual services (51000) 18,180,000
 27 Equipment (56000) 200,000
 28 Fringe benefits (60000) 1,874,400
 29 Indirect costs (58800) 99,900
 30
 31 Program account subtotal 25,380,000
 32

33 Internal Service Funds
 34 Agencies Internal Service Fund
 35 Tax Contact Center Account - 55073

36 For payments related to the planning, devel-
 37 opment and establishment of a new state-
 38 wide contact center within the department
 39 of taxation and finance, the office of
 40 children and family services and the
 41 department of labor on behalf of customer
 42 state agencies.

43 Notwithstanding any other provision of law
 44 to the contrary, for the purpose of plan-
 45 ning, developing and/or implementing the
 46 consolidation of administration, business
 47 services, procurement, information tech-
 48 nology and/or other functions shared among

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 agencies to improve the efficiency and
 2 effectiveness of government operations,
 3 the amounts appropriated herein may be (i)
 4 interchanged without limit, (ii) trans-
 5 ferred between any other state operations
 6 appropriations within this agency or to
 7 any other state operations appropriations
 8 of any state department, agency or public
 9 authority, and/or (iii) suballocated to
 10 any state department, agency or public
 11 authority with the approval of the direc-
 12 tor of the budget who shall file such
 13 approval with the department of audit and
 14 control and copies thereof with the chair-
 15 man of the senate finance committee and
 16 the chairman of the assembly ways and
 17 means committee (51313).

18	Personal service--regular (50100)	30,317,600
19	Contractual services (51000)	789,600
20	Fringe benefits (60000)	18,070,600
21	Indirect costs (58800)	84,600
22		-----
23	Program account subtotal	49,262,400
24		-----
25	TREASURY MANAGEMENT PROGRAM	4,500,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Investment Services Account - 22034

30 For services and expenses relating to the
 31 performance of certain fiduciary responsi-
 32 bilities on behalf of certain agencies,
 33 public benefit corporations and public
 34 authorities.

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2022-23 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (51317).

45	Personal service--regular (50100)	2,040,000
46	Temporary service (50200)	17,000
47	Holiday/overtime compensation (50300)	1,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1	Supplies and materials (57000)	130,000
2	Travel (54000)	10,000
3	Contractual services (51000)	940,000
4	Equipment (56000)	4,000
5	Fringe benefits (60000)	1,302,000
6	Indirect costs (58800)	56,000
7		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
 2 TAX PROGRAM

3 Special Revenue Funds - Federal
 4 Federal Miscellaneous Operating Grants Fund
 5 Federal Equitable Sharing Agreement - Justice Account - 25406

6 By chapter 50, section 1, of the laws of 2018:
 7 For moneys to the department of taxation and finance for the justice
 8 department federal equitable sharing agreement to be used for law
 9 enforcement purposes (51313).
 10 Nonpersonal service (57050) ... 2,500,000 (re. \$442,000)

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Federal Equitable Sharing Agreement - Treasury Account - 25524

14 By chapter 50, section 1, of the laws of 2018:
 15 For moneys to the department of taxation and finance for the treasury
 16 department federal equitable sharing agreement to be used for law
 17 enforcement purposes (51313).
 18 Nonpersonal service (57050) ... 2,500,000 (re. \$1,158,000)

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 New York City Assessment Account - 22062

22 By chapter 50, section 1, of the laws of 2021:
 23 For services and expenses related to the administration, collection,
 24 and distribution of the New York city personal income taxes.
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2021-22 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (51313).
 31 Personal service--regular (50100) ... 35,566,000 (re. \$5,000,000)
 32 Temporary service (50200) ... 1,315,000 (re. \$100,000)
 33 Supplies and materials (57000) ... 2,553,000 (re. \$1,500,000)
 34 Travel (54000) ... 2,000,000 (re. \$1,800,000)
 35 Contractual services (51000) ... 18,000,000 (re. \$4,000,000)
 36 Equipment (56000) ... 2,000,000 (re. \$1,500,000)
 37 Fringe benefits (60000) ... 16,799,000 (re. \$3,000,000)
 38 Indirect costs (58800) ... 1,420,000 (re. \$100,000)

39 Internal Service Funds
 40 Agencies Internal Service Fund
 41 Banking Services Account - 55057

42 By chapter 50, section 1, of the laws of 2021:



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses in connection with the purchase of banking
2 services, as well as for tax return processing and processing
3 support within the department of taxation and finance.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2021-22 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (51313).
10 Supplies and materials (57000) ... 2,000,000 (re. \$1,800,000)
11 Contractual services (51000) ... 18,180,000 (re. \$10,000,000)
12 Equipment (56000) ... 200,000 (re. \$200,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,306,000	0
4	-----	-----
5 All Funds	3,306,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	3,306,000
9	-----

- 10 General Fund
- 11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program (81001).

14 Personal service--regular (50100)	3,023,000
15 Temporary service (50200)	91,000
16 Supplies and materials (57000)	101,000
17 Travel (54000)	32,000
18 Contractual services (51000)	54,000
19 Equipment (56000)	5,000
20	-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	386,502,000	435,211,000
4 Special Revenue Funds - Federal	39,909,000	169,204,000
5 Special Revenue Funds - Other	17,236,000	29,403,000
6	-----	-----
7 All Funds	443,647,000	633,818,000
8	=====	=====

9 SCHEDULE

10 BUS SAFETY PROGRAM 8,680,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses of the bus safety
15 program (54211).

16 Personal service--regular (50100) 7,032,000
17 Holiday/overtime compensation (50300) 934,000
18 Supplies and materials (57000) 30,000
19 Travel (54000) 498,000
20 Contractual services (51000) 78,000
21 Equipment (56000) 108,000
22 -----

23 MOTOR CARRIER SAFETY PROGRAM 7,492,000
24 -----

25 General Fund
26 State Purposes Account - 10050

27 For services and expenses of the motor
28 carrier safety program.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2022-23 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (54213).

39 Personal service--regular (50100) 4,053,000
40 Holiday/overtime compensation (50300) 192,000
41 Supplies and materials (57000) 94,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

1	Travel (54000)	120,000
2	Contractual services (51000)	3,015,000
3	Equipment (56000)	18,000
4		-----
5	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM	53,935,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Federal Aviation Administration Planning Account - 25303	
10	For services and expenses related to the	
11	office of passenger and freight transpor-	
12	tation (54292).	
13	Nonpersonal service (57050)	1,378,000
14		-----
15	Program account subtotal	1,378,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	FTA Program Management Account - 25446	
20	For services and expenses related to the	
21	office of passenger and freight transpor-	
22	tation (54292).	
23	Personal service (50000)	3,249,000
24	Nonpersonal service (57050)	5,294,000
25	Fringe benefits (60090)	1,876,000
26	Indirect costs (58850)	160,000
27		-----
28	Program account subtotal	10,579,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Motor Carrier Safety Account - 25397	
33	For services and expenses related to the	
34	office of passenger and freight transpor-	
35	tation (54292).	
36	Personal service (50000)	13,664,000
37	Nonpersonal service (57050)	5,825,000
38	Fringe benefits (60090)	7,887,000
39	Indirect costs (58850)	576,000
40		-----
41	Program account subtotal	27,952,000
42		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Clean Air Fund
 3 Mobile Source Account - 21452

4 For the expenses of the department of trans-
 5 portation, including liabilities incurred
 6 prior to April 1, 2022, relating to the
 7 implementation and administration of the
 8 heavy duty vehicle emissions inspection
 9 program.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2022-23 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (54292).

20	Personal service--regular (50100)	518,000
21	Holiday/overtime compensation (50300)	158,000
22	Supplies and materials (57000)	217,000
23	Travel (54000)	54,000
24	Contractual services (51000)	64,000
25	Equipment (56000)	72,000
26	Fringe benefits (60000)	331,000
27	Indirect costs (58800)	19,000
28		-----
29	Program account subtotal	1,433,000
30		-----

31 Special Revenue Funds - Other
 32 Mass Transportation Operating Assistance Fund
 33 Metropolitan Mass Transportation Operating Assistance
 34 Account - 21402

35 For services and expenses related to the
 36 administration of the mass transportation
 37 operating assistance program including bus
 38 inspections primarily within the metropol-
 39 itan commuter transportation district.
 40 Provided, however, notwithstanding any
 41 other provision of law, \$100,000 of this
 42 appropriation shall be made available for
 43 contractual services for the purpose of
 44 auditing and examining the accounts,
 45 books, records, documents, and papers of
 46 transportation operators receiving mass
 47 transportation operating assistance
 48 payments serving primarily within the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

1 metropolitan commuter transportation
 2 district when the commissioner of trans-
 3 portation deems such audits necessary.
 4 Such contracts may also include, but not be
 5 limited to, recommendations to achieve
 6 economies and efficiencies in the state
 7 transportation operating assistance
 8 program (54292).

9	Personal service--regular (50100)	2,857,000
10	Holiday/overtime compensation (50300)	411,000
11	Supplies and materials (57000)	32,000
12	Travel (54000)	204,000
13	Contractual services (51000)	211,000
14	Equipment (56000)	44,000
15	Fringe benefits (60000)	1,828,000
16	Indirect costs (58800)	81,000
17		-----
18	Program account subtotal	5,668,000
19		-----

20 Special Revenue Funds - Other
 21 Mass Transportation Operating Assistance Fund
 22 Public Transportation Systems Operating Assistance
 23 Account - 21401

24 For services and expenses related to the
 25 administration of the mass transportation
 26 operating assistance program including bus
 27 inspections primarily outside of the
 28 metropolitan commuter transportation
 29 district. Provided, however, notwithstand-
 30 ing any other provision of law, \$100,000
 31 of this appropriation shall be made avail-
 32 able for contractual services for the
 33 purpose of auditing and examining the
 34 accounts, books, records, documents, and
 35 papers of transportation operators receiv-
 36 ing mass transportation operating assist-
 37 ance payments serving primarily outside of
 38 the metropolitan commuter transportation
 39 district when the commissioner of trans-
 40 portation deems such audits necessary.
 41 Such contracts may also include, but not be
 42 limited to, recommendations to achieve
 43 economies and efficiencies in the state
 44 transportation operating assistance
 45 program (54292).

46	Personal service--regular (50100)	797,000
47	Holiday/overtime compensation (50300)	18,000
48	Supplies and materials (57000)	6,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

1	Travel (54000)	12,000
2	Contractual services (51000)	210,000
3	Equipment (56000)	6,000
4	Fringe benefits (60000)	510,000
5	Indirect costs (58800)	23,000
6		-----
7	Program account subtotal	1,582,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Transportation Aviation Account - 22165	
12	For payment of expenses related to operation	
13	of Stewart and Republic airports (54292).	
14	Personal service--regular (50100)	139,000
15	Travel (54000)	11,000
16	Contractual services (51000)	5,100,000
17	Fringe benefits (60000)	89,000
18	Indirect costs (58800)	4,000
19		-----
20	Program account subtotal	5,343,000
21		-----
22	OPERATIONS PROGRAM	372,588,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	
26	For the payment of costs of snow and ice	
27	control on state highways and preventive	
28	maintenance on state roads and bridges as	
29	defined in paragraph (a) of subdivision 1	
30	of section 10-d of the highway law.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2022-23 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (54291).	
41	Personal service--regular (50100)	130,511,000
42	Temporary service (50200)	4,102,000
43	Holiday/overtime compensation (50300)	34,765,000
44	Supplies and materials (57000)	137,951,000
45	Travel (54000)	102,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

1	Contractual services (51000)	61,400,000
2	Equipment (56000)	547,000
3		-----
4	Program account subtotal	369,378,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Highway Construction and Maintenance Safety Education	
9	Account - 22089	
10	For services and expenses related to the	
11	operations program (54291).	
12	Supplies and materials (57000)	1,000
13	Contractual services (51000)	208,000
14	Equipment (56000)	1,000
15		-----
16	Program account subtotal	210,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Transportation Surplus Property Account - 21933	
21	For services and expenses related to the	
22	operations program.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2022-23 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (54291).	
33	Supplies and materials (57000)	1,000,000
34	Contractual services (51000)	1,000,000
35	Equipment (56000)	1,000,000
36		-----
37	Program account subtotal	3,000,000
38		-----
39	RAIL SAFETY PROGRAM	952,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

1 For services and expenses of the rail safety
2 program (54215).

3	Personal service--regular (50100)	797,000
4	Holiday/overtime compensation (50300)	50,000
5	Supplies and materials (57000)	18,000
6	Travel (54000)	74,000
7	Contractual services (51000)	6,000
8	Equipment (56000)	7,000
9		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 BUS SAFETY PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 For services and expenses of the bus safety program (54211).

6 Personal service--regular (50100) ... 7,032,000 (re. \$4,153,000)

7 Holiday/overtime compensation (50300) ... 934,000 (re. \$595,000)

8 Supplies and materials (57000) ... 30,000 (re. \$15,000)

9 Travel (54000) ... 498,000 (re. \$426,000)

10 Contractual services (51000) ... 78,000 (re. \$78,000)

11 Equipment (56000) ... 108,000 (re. \$108,000)

12 By chapter 50, section 1, of the laws of 2020:

13 For services and expenses of the bus safety program (54211).

14 Personal service--regular (50100) ... 7,032,000 (re. \$1,909,000)

15 Holiday/overtime compensation (50300) ... 934,000 (re. \$419,000)

16 Supplies and materials (57000) ... 30,000 (re. \$8,000)

17 Travel (54000) ... 498,000 (re. \$326,000)

18 Contractual services (51000) ... 78,000 (re. \$78,000)

19 Equipment (56000) ... 108,000 (re. \$69,000)

20 By chapter 50, section 1, of the laws of 2019:

21 For services and expenses of the bus safety program (54211).

22 Personal service--regular (50100) ... 7,032,000 (re. \$1,680,000)

23 Holiday/overtime compensation (50300) ... 934,000 (re. \$54,000)

24 Travel (54000) ... 498,000 (re. \$263,000)

25 Contractual services (51000) ... 78,000 (re. \$25,000)

26 Equipment (56000) ... 108,000 (re. \$46,000)

27 By chapter 50, section 1, of the laws of 2018:

28 For services and expenses of the bus safety program (54211).

29 Personal service--regular (50100) ... 5,860,000 (re. \$507,000)

30 Holiday/overtime compensation (50300) ... 778,000 (re. \$75,000)

31 Travel (54000) ... 415,000 (re. \$139,000)

32 Contractual services (51000) ... 65,000 (re. \$4,000)

33 Equipment (56000) ... 90,000 (re. \$13,000)

34 MOTOR CARRIER SAFETY PROGRAM

35 General Fund

36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2021:

38 For services and expenses of the motor carrier safety program.

39 Notwithstanding any other provision of law to the contrary, the OGS

40 Interchange and Transfer Authority and the IT Interchange and Trans-

41 fer Authority as defined in the 2021-22 state fiscal year state

42 operations appropriation for the budget division program of the

43 division of the budget, are deemed fully incorporated herein and a

44 part of this appropriation as if fully stated (54213).

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service--regular (50100) ... 4,053,000 (re. \$2,150,000)
 2 Holiday/overtime compensation (50300) ... 192,000 (re. \$148,000)
 3 Supplies and materials (57000) ... 94,000 (re. \$94,000)
 4 Travel (54000) ... 120,000 (re. \$116,000)
 5 Contractual services (51000) ... 3,015,000 (re. \$2,666,000)
 6 Equipment (56000) ... 18,000 (re. \$12,000)

7 By chapter 50, section 1, of the laws of 2020:

8 For services and expenses of the motor carrier safety program.

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2020-21 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (54213).

15 Personal service--regular (50100) ... 4,053,000 (re. \$870,000)
 16 Holiday/overtime compensation (50300) ... 192,000 (re. \$144,000)
 17 Supplies and materials (57000) ... 94,000 (re. \$91,000)
 18 Travel (54000) ... 120,000 (re. \$63,000)
 19 Contractual services (51000) ... 3,015,000 (re. \$1,738,000)
 20 Equipment (56000) ... 18,000 (re. \$18,000)

21 By chapter 50, section 1, of the laws of 2019:

22 For services and expenses of the motor carrier safety program.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2019-20 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (54213).

29 Personal service--regular (50100) ... 4,053,000 (re. \$767,000)
 30 Holiday/overtime compensation (50300) ... 192,000 (re. \$28,000)
 31 Supplies and materials (57000) ... 94,000 (re. \$85,000)
 32 Travel (54000) ... 120,000 (re. \$51,000)
 33 Contractual services (51000) ... 3,015,000 (re. \$2,049,000)
 34 Equipment (56000) ... 18,000 (re. \$18,000)

35 By chapter 50, section 1, of the laws of 2018:

36 For services and expenses of the motor carrier safety program.

37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2018-19 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (54213).

43 Personal service--regular (50100) ... 3,377,000 (re. \$727,000)
 44 Holiday/overtime compensation (50300) ... 160,000 (re. \$33,000)
 45 Supplies and materials (57000) ... 78,000 (re. \$65,000)
 46 Travel (54000) ... 100,000 (re. \$32,000)
 47 Contractual services (51000) ... 2,512,000 (re. \$1,548,000)
 48 Equipment (56000) ... 15,000 (re. \$15,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Aviation Administration Planning Account - 25303

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the office of passenger and

7 freight transportation (54292).

8 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

9 By chapter 50, section 1, of the laws of 2020:

10 For services and expenses related to the office of passenger and

11 freight transportation (54292).

12 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

13 By chapter 50, section 1, of the laws of 2019:

14 For services and expenses related to the office of passenger and

15 freight transportation (54292).

16 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,

18 section 1, of the laws of 2019:

19 For services and expenses related to the office of passenger and

20 freight transportation (54292).

21 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

22 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,

23 section 1, of the laws of 2019:

24 For services and expenses related to the office of passenger and

25 freight transportation (54292).

26 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

27 Special Revenue Funds - Federal

28 Federal Miscellaneous Operating Grants Fund

29 FTA Program Management Account - 25446

30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses related to the office of passenger and

32 freight transportation (54292).

33 Personal service (50000) ... 2,499,000 (re. \$2,499,000)

34 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)

35 Fringe benefits (60090) ... 1,443,000 (re. \$1,443,000)

36 Indirect costs (58850) ... 123,000 (re. \$123,000)

37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses related to the office of passenger and

39 freight transportation (54292).

40 Personal service (50000) ... 2,499,000 (re. \$2,499,000)

41 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)

42 Fringe benefits (60090) ... 1,443,000 (re. \$1,443,000)

43 Indirect costs (58850) ... 123,000 (re. \$123,000)



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2019:
 2 For services and expenses related to the office of passenger and
 3 freight transportation (54292).
 4 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
 5 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
 6 Fringe benefits (60090) ... 1,524,000 (re. \$1,524,000)
 7 Indirect costs (58850) ... 123,000 (re. \$123,000)

8 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 9 section 1, of the laws of 2019:
 10 For services and expenses related to the office of passenger and
 11 freight transportation (54292).
 12 Personal service (50000) ... 2,447,000 (re. \$2,447,000)
 13 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
 14 Fringe benefits (60090) ... 1,529,000 (re. \$1,529,000)
 15 Indirect costs (58850) ... 156,000 (re. \$156,000)

16 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 17 section 1, of the laws of 2019:
 18 For services and expenses related to the office of passenger and
 19 freight transportation (54292).
 20 Personal service (50000) ... 2,447,000 (re. \$1,905,000)
 21 Nonpersonal service (57050) ... 4,072,000 (re. \$4,062,000)
 22 Fringe benefits (60090) ... 1,467,000 (re. \$1,134,000)
 23 Indirect costs (58850) ... 108,000 (re. \$84,000)

24 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 25 section 1, of the laws of 2019:
 26 For services and expenses related to the office of passenger and
 27 freight transportation (54292).
 28 Personal service (50000) ... 2,447,000 (re. \$466,000)
 29 Nonpersonal service (57050) ... 4,072,000 (re. \$3,831,000)
 30 Fringe benefits (60090) ... 1,336,000 (re. \$248,000)
 31 Indirect costs (58850) ... 108,000 (re. \$18,000)

32 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 33 section 1, of the laws of 2019:
 34 For services and expenses related to the office of passenger and
 35 freight transportation (54292).
 36 Personal service (50000) ... 2,447,000 (re. \$920,000)
 37 Nonpersonal service (57050) ... 4,072,000 (re. \$2,373,000)
 38 Fringe benefits (60090) ... 1,311,000 (re. \$282,000)
 39 Indirect costs (58850) ... 119,000 (re. \$34,000)

40 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 41 section 1, of the laws of 2019:
 42 For services and expenses related to the office of passenger and
 43 freight transportation (54292).
 44 Personal service (50000) ... 2,399,000 (re. \$1,069,000)
 45 Nonpersonal service (57050) ... 4,170,000 (re. \$2,209,000)
 46 Fringe benefits (60090) ... 1,283,000 (re. \$758,000)
 47 Indirect costs (58850) ... 97,000 (re. \$57,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
2 section 1, of the laws of 2019:
3 For services and expenses related to the office of passenger and
4 freight transportation (54292).
5 Nonpersonal service (57050) ... 3,070,000 (re. \$2,755,000)
6 Fringe benefits (60090) ... 822,000 (re. \$460,000)
7 Indirect costs (58850) ... 55,000 (re. \$20,000)

8 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
9 section 1, of the laws of 2019:
10 For services and expenses related to the office of passenger and
11 freight transportation.
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority, and the Call Center Interchange and Transfer Authority as
15 defined in the 2012-13 state fiscal year state operations appropri-
16 ation for the budget division program of the division of the budget,
17 are deemed fully incorporated herein and a part of this appropri-
18 ation as if fully stated (54292).
19 Nonpersonal service (57050) ... 3,374,000 (re. \$3,162,000)

20 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
21 section 1, of the laws of 2019:
22 For services and expenses related to the office of passenger and
23 freight transportation (54292).
24 Nonpersonal service (57050) ... 3,253,000 (re. \$1,716,000)

25 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
26 section 1, of the laws of 2019:
27 For services and expenses related to the office of passenger and
28 freight transportation (54292).
29 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
30 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

31 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
32 section 1, of the laws of 2019:
33 For services and expenses related to the office of passenger and
34 freight transportation (54292).
35 Personal service (50000) ... 1,767,000 (re. \$55,000)
36 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
37 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

38 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,
39 section 1, of the laws of 2019:
40 For services and expenses related to the office of passenger and
41 freight transportation (54292).
42 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
43 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

44 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
45 section 1, of the laws of 2019:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to the office of passenger and
2 freight transportation (54292).
3 For the grant period October 1, 2006 to September 30, 2007:
4 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
5 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

6 By chapter 55, section 1, of the laws of 2006, as amended by chapter 50,
7 section 1, of the laws of 2019:
8 For services and expenses related to the office of passenger and
9 freight transportation (54292).
10 For the grant period October 1, 2005 to September 30, 2006:
11 5,714,000 (re. \$856,000)

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Motor Carrier Safety Account - 25397

15 By chapter 50, section 1, of the laws of 2021:
16 For services and expenses related to the office of passenger and
17 freight transportation (54292).
18 Personal service (50000) ... 10,510,000 (re. \$10,510,000)
19 Nonpersonal service (57050) ... 4,480,000 (re. \$4,471,000)
20 Fringe benefits (60090) ... 6,066,000 (re. \$6,066,000)
21 Indirect costs (58850) ... 443,000 (re. \$443,000)

22 By chapter 50, section 1, of the laws of 2020:
23 For services and expenses related to the office of passenger and
24 freight transportation (54292).
25 Personal service (50000) ... 10,510,000 (re. \$7,313,000)
26 Nonpersonal service (57050) ... 4,480,000 (re. \$3,838,000)
27 Fringe benefits (60090) ... 6,066,000 (re. \$4,439,000)
28 Indirect costs (58850) ... 514,000 (re. \$416,000)

29 By chapter 50, section 1, of the laws of 2019:
30 For services and expenses related to the office of passenger and
31 freight transportation (54292).
32 Personal service (50000) ... 10,510,000 (re. \$7,281,000)
33 Nonpersonal service (57050) ... 4,480,000 (re. \$3,182,000)
34 Fringe benefits (60090) ... 6,407,000 (re. \$4,591,000)
35 Indirect costs (58850) ... 514,000 (re. \$373,000)

36 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
37 section 1, of the laws of 2019:
38 For services and expenses related to the office of passenger and
39 freight transportation (54292).
40 Personal service (50000) ... 10,510,000 (re. \$7,543,000)
41 Nonpersonal service (57050) ... 4,480,000 (re. \$4,027,000)
42 Fringe benefits (60090) ... 6,567,000 (re. \$4,704,000)
43 Indirect costs (58850) ... 668,000 (re. \$487,000)

44 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
45 section 1, of the laws of 2019:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to the office of passenger and
 2 freight transportation (54292).
 3 Personal service (50000) ... 10,510,000 (re. \$7,108,000)
 4 Nonpersonal service (57050) ... 4,480,000 (re. \$4,149,000)
 5 Fringe benefits (60090) ... 6,303,000 (re. \$4,611,000)
 6 Indirect costs (58850) ... 462,000 (re. \$314,000)

7 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 8 section 1, of the laws of 2019:

9 For services and expenses related to the office of passenger and
 10 freight transportation (54292).
 11 Nonpersonal service (57050) ... 4,480,000 (re. \$3,856,000)

12 Special Revenue Funds - Other
 13 Clean Air Fund
 14 Mobile Source Account - 21452

15 By chapter 50, section 1, of the laws of 2021:

16 For the expenses of the department of transportation, including
 17 liabilities incurred prior to April 1, 2021, relating to the imple-
 18 mentation and administration of the heavy duty vehicle emissions
 19 inspection program.

20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority and the IT Interchange and Trans-
 22 fer Authority as defined in the 2021-22 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (54292).

26 Personal service-regular (50100) ... 518,000 (re. \$324,000)
 27 Holiday/overtime compensation (50300) ... 158,000 (re. \$107,000)
 28 Supplies and materials (57000) ... 217,000 (re. \$216,000)
 29 Travel (54000) ... 54,000 (re. \$45,000)
 30 Contractual services (51000) ... 64,000 (re. \$64,000)
 31 Equipment (56000) ... 72,000 (re. \$72,000)
 32 Fringe benefits (60000) ... 325,000 (re. \$122,000)
 33 Indirect costs (58800) ... 15,000 (re. \$7,000)

34 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
 35 section 1, of the laws of 2021:

36 For the expenses of the department of transportation, including
 37 liabilities incurred prior to April 1, 2020, relating to the imple-
 38 mentation and administration of the heavy duty vehicle emissions
 39 inspection program.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority and the IT Interchange and Trans-
 42 fer Authority as defined in the 2020-21 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (54292).

46 Personal service-regular (50100) ... 518,000 (re. \$92,000)
 47 Holiday/overtime compensation (50300) ... 158,000 (re. \$49,000)
 48 Supplies and materials (57000) ... 217,000 (re. \$203,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Travel (54000) ... 54,000 (re. \$36,000)
 2 Contractual services (51000) ... 64,000 (re. \$64,000)
 3 Equipment (56000) ... 72,000 (re. \$13,000)
 4 Fringe benefits (60000) ... 324,000 (re. \$26,000)
 5 Indirect costs (58800) ... 18,000 (re. \$4,000)

6 By chapter 50, section 1, of the laws of 2019:

7 For the expenses of the department of transportation, including
 8 liabilities incurred prior to April 1, 2019, relating to the imple-
 9 mentation and administration of the heavy duty vehicle emissions
 10 inspection program.

11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2019-20 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (54292).

17 Personal service--regular (50100) ... 518,000 (re. \$123,000)
 18 Holiday/overtime compensation (50300) ... 158,000 (re. \$5,000)
 19 Supplies and materials (57000) ... 217,000 (re. \$212,000)
 20 Travel (54000) ... 54,000 (re. \$9,000)
 21 Contractual services (51000) ... 64,000 (re. \$64,000)
 22 Equipment (56000) ... 72,000 (re. \$13,000)
 23 Fringe benefits (60000) ... 432,000 (re. \$82,000)
 24 Indirect costs (58800) ... 24,000 (re. \$6,000)

25 By chapter 50, section 1, of the laws of 2018:

26 For the expenses of the department of transportation, including
 27 liabilities incurred prior to April 1, 2018, relating to the imple-
 28 mentation and administration of the heavy duty vehicle emissions
 29 inspection program.

30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority and the IT Interchange and Trans-
 32 fer Authority as defined in the 2018-19 state fiscal year state
 33 operations appropriation for the budget division program of the
 34 division of the budget, are deemed fully incorporated herein and a
 35 part of this appropriation as if fully stated (54292).

36 Personal service--regular (50100) ... 432,000 (re. \$59,000)
 37 Holiday/overtime compensation (50300) ... 132,000 (re. \$13,000)
 38 Supplies and materials (57000) ... 181,000 (re. \$110,000)
 39 Travel (54000) ... 45,000 (re. \$24,000)
 40 Contractual services (51000) ... 53,000 (re. \$13,000)
 41 Fringe benefits (60000) ... 360,000 (re. \$19,000)
 42 Indirect costs (58800) ... 18,000 (re. \$5,000)

43 By chapter 50, section 1, of the laws of 2017:

44 For the expenses of the department of transportation, including
 45 liabilities incurred prior to April 1, 2017, relating to the imple-
 46 mentation and administration of the heavy duty vehicle emissions
 47 inspection program.

48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority and the IT Interchange and Trans-

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 fer Authority as defined in the 2017-18 state fiscal year state
2 operations appropriation for the budget division program of the
3 division of the budget, are deemed fully incorporated herein and a
4 part of this appropriation as if fully stated (54292).

5	Personal service--regular (50100) ...	419,000	.....	(re. \$3,000)
6	Supplies and materials (57000) ...	181,000	.....	(re. \$155,000)
7	Travel (54000) ...	45,000	.....	(re. \$17,000)
8	Contractual services (51000) ...	53,000	.....	(re. \$17,000)
9	Indirect costs (58800) ...	18,000	.....	(re. \$4,000)

- 10 Special Revenue Funds - Other
- 11 Mass Transportation Operating Assistance Fund
- 12 Metropolitan Mass Transportation Operating Assistance Account - 21402

13 By chapter 50, section 1, of the laws of 2021:

14 For services and expenses related to the administration of the mass
15 transportation operating assistance program including bus
16 inspections primarily within the metropolitan commuter transporta-
17 tion district. Provided, however, notwithstanding any other
18 provision of law, \$100,000 of this appropriation shall be made
19 available for contractual services for the purpose of auditing and
20 examining the accounts, books, records, documents, and papers of
21 transportation operators receiving mass transportation operating
22 assistance payments serving primarily within the metropolitan commu-
23 ter transportation district when the commissioner of transportation
24 deems such audits necessary.

25 Such contracts may also include, but not be limited to, recommenda-
26 tions to achieve economies and efficiencies in the state transporta-
27 tion operating assistance program (54292).

28	Personal service--regular (50100) ...	2,857,000	.....	(re. \$2,123,000)
29	Holiday/overtime compensation (50300) ...	411,000	.....	(re. \$251,000)
30	Supplies and materials (57000) ...	32,000	.....	(re. \$29,000)
31	Travel (54000) ...	204,000	.....	(re. \$152,000)
32	Contractual services (51000) ...	211,000	.....	(re. \$211,000)
33	Equipment (56000) ...	44,000	.....	(re. \$44,000)
34	Fringe benefits (60000) ...	1,792,000	.....	(re. \$1,183,000)
35	Indirect costs (58800) ...	81,000	.....	(re. \$54,000)

36 By chapter 50, section 1, of the laws of 2020:

37 For services and expenses related to the administration of the mass
38 transportation operating assistance program including bus
39 inspections primarily within the metropolitan commuter transporta-
40 tion district. Provided, however, notwithstanding any other
41 provision of law, \$100,000 of this appropriation shall be made
42 available for contractual services for the purpose of auditing and
43 examining the accounts, books, records, documents, and papers of
44 transportation operators receiving mass transportation operating
45 assistance payments serving primarily within the metropolitan commu-
46 ter transportation district when the commissioner of transportation
47 deems such audits necessary.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Such contracts may also include, but not be limited to, recommenda-
 2 tions to achieve economies and efficiencies in the state transporta-
 3 tion operating assistance program (54292).
 4 Personal service--regular (50100) ... 2,857,000 (re. \$1,835,000)
 5 Holiday/overtime compensation (50300) ... 411,000 (re. \$68,000)
 6 Supplies and materials (57000) ... 32,000 (re. \$22,000)
 7 Travel (54000) ... 204,000 (re. \$17,000)
 8 Contractual services (51000) ... 211,000 (re. \$211,000)
 9 Equipment (56000) ... 44,000 (re. \$36,000)
 10 Fringe benefits (60000) ... 1,783,000 (re. \$1,071,000)
 11 Indirect costs (58800) ... 98,000 (re. \$66,000)

12 By chapter 50, section 1, of the laws of 2019:
 13 For services and expenses related to the administration of the mass
 14 transportation operating assistance program including bus
 15 inspections primarily within the metropolitan commuter transporta-
 16 tion district. Provided, however, notwithstanding any other
 17 provision of law, \$100,000 of this appropriation shall be made
 18 available for contractual services for the purpose of auditing and
 19 examining the accounts, books, records, documents, and papers of
 20 transportation operators receiving mass transportation operating
 21 assistance payments serving primarily within the metropolitan commu-
 22 ter transportation district when the commissioner of transportation
 23 deems such audits necessary.

24 Such contracts may also include, but not be limited to, recommenda-
 25 tions to achieve economies and efficiencies in the state transporta-
 26 tion operating assistance program (54292).
 27 Personal service--regular (50100) ... 2,857,000 (re. \$856,000)
 28 Holiday/overtime compensation (50300) ... 411,000 (re. \$25,000)
 29 Supplies and materials (57000) ... 32,000 (re. \$12,000)
 30 Travel (54000) ... 204,000 (re. \$114,000)
 31 Contractual services (51000) ... 211,000 (re. \$126,000)
 32 Fringe benefits (60000) ... 2,087,000 (re. \$567,000)
 33 Indirect costs (58800) ... 113,000 (re. \$32,000)

34 By chapter 50, section 1, of the laws of 2018:
 35 For services and expenses related to the administration of the mass
 36 transportation operating assistance program including bus
 37 inspections primarily within the metropolitan commuter transporta-
 38 tion district. Provided, however, notwithstanding any other
 39 provision of law, \$100,000 of this appropriation shall be made
 40 available for contractual services for the purpose of auditing and
 41 examining the accounts, books, records, documents, and papers of
 42 transportation operators receiving mass transportation operating
 43 assistance payments serving primarily within the metropolitan commu-
 44 ter transportation district when the commissioner of transportation
 45 deems such audits necessary.

46 Such contracts may also include, but not be limited to, recommenda-
 47 tions to achieve economies and efficiencies in the state transporta-
 48 tion operating assistance program (54292).
 49 Personal service--regular (50100) ... 2,381,000 (re. \$443,000)
 50 Holiday/overtime compensation (50300) ... 342,000 (re. \$40,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Travel (54000) ... 170,000 (re. \$59,000)
 2 Contractual services (51000) ... 176,000 (re. \$170,000)
 3 Equipment (56000) ... 37,000 (re. \$15,000)
 4 Fringe benefits (60000) ... 1,740,000 (re. \$282,000)
 5 Indirect costs (58800) ... 84,000 (re. \$13,000)

6 By chapter 50, section 1, of the laws of 2017:

7 For services and expenses related to the administration of the mass
 8 transportation operating assistance program including bus
 9 inspections primarily within the metropolitan commuter transporta-
 10 tion district. Provided, however, notwithstanding any other
 11 provision of law, \$100,000 of this appropriation shall be made
 12 available for contractual services for the purpose of auditing and
 13 examining the accounts, books, records, documents, and papers of
 14 transportation operators receiving mass transportation operating
 15 assistance payments serving primarily within the metropolitan commu-
 16 ter transportation district when the commissioner of transportation
 17 deems such audits necessary.

18 Such contracts may also include, but not be limited to, recommenda-
 19 tions to achieve economies and efficiencies in the state transporta-
 20 tion operating assistance program (54292).

21 Personal service--regular (50100) ... 2,176,000 (re. \$19,000)
 22 Travel (54000) ... 170,000 (re. \$60,000)
 23 Contractual services (51000) ... 176,000 (re. \$171,000)
 24 Equipment (56000) ... 37,000 (re. \$35,000)
 25 Fringe benefits (60000) ... 1,530,000 (re. \$383,000)
 26 Indirect costs (58800) ... 78,000 (re. \$29,000)

27 Special Revenue Funds - Other
 28 Mass Transportation Operating Assistance Fund
 29 Public Transportation Systems Operating Assistance Account - 21401

30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses related to the administration of the mass
 32 transportation operating assistance program including bus
 33 inspections primarily outside of the metropolitan commuter transporta-
 34 tion district. Provided, however, notwithstanding any other
 35 provision of law, \$100,000 of this appropriation shall be made
 36 available for contractual services for the purpose of auditing and
 37 examining the accounts, books, records, documents, and papers of
 38 transportation operators receiving mass transportation operating
 39 assistance payments serving primarily outside of the metropolitan
 40 commuter transportation district when the commissioner of transporta-
 41 tion deems such audits necessary.

42 Such contracts may also include, but not be limited to, recommenda-
 43 tions to achieve economies and efficiencies in the state transporta-
 44 tion operating assistance program (54292).

45 Personal service--regular (50100) ... 797,000 (re. \$589,000)
 46 Holiday/overtime compensation (50300) ... 18,000 (re. \$18,000)
 47 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 48 Travel (54000) ... 12,000 (re. \$12,000)
 49 Contractual services (51000) ... 210,000 (re. \$210,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Equipment (56000) ... 6,000 (re. \$6,000)
 2 Fringe benefits (60000) ... 500,000 (re. \$381,000)
 3 Indirect costs (58800) ... 23,000 (re. \$18,000)

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses related to the administration of the mass
 6 transportation operating assistance program including bus
 7 inspections primarily outside of the metropolitan commuter transpor-
 8 tation district. Provided, however, notwithstanding any other
 9 provision of law, \$100,000 of this appropriation shall be made
 10 available for contractual services for the purpose of auditing and
 11 examining the accounts, books, records, documents, and papers of
 12 transportation operators receiving mass transportation operating
 13 assistance payments serving primarily outside of the metropolitan
 14 commuter transportation district when the commissioner of transpor-
 15 tation deems such audits necessary.

16 Such contracts may also include, but not be limited to, recommenda-
 17 tions to achieve economies and efficiencies in the state transporta-
 18 tion operating assistance program (54292).

19 Personal service--regular (50100) ... 797,000 (re. \$316,000)
 20 Holiday/overtime compensation (50300) ... 18,000 (re. \$16,000)
 21 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 22 Travel (54000) ... 12,000 (re. \$12,000)
 23 Contractual services (51000) ... 210,000 (re. \$210,000)
 24 Equipment (56000) ... 6,000 (re. \$6,000)
 25 Fringe benefits (60000) ... 498,000 (re. \$197,000)
 26 Indirect costs (58800) ... 28,000 (re. \$15,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses related to the administration of the mass
 29 transportation operating assistance program including bus
 30 inspections primarily outside of the metropolitan commuter transpor-
 31 tation district. Provided, however, notwithstanding any other
 32 provision of law, \$100,000 of this appropriation shall be made
 33 available for contractual services for the purpose of auditing and
 34 examining the accounts, books, records, documents, and papers of
 35 transportation operators receiving mass transportation operating
 36 assistance payments serving primarily outside of the metropolitan
 37 commuter transportation district when the commissioner of transpor-
 38 tation deems such audits necessary.

39 Such contracts may also include, but not be limited to, recommenda-
 40 tions to achieve economies and efficiencies in the state transporta-
 41 tion operating assistance program (54292).

42 Personal service--regular (50100) ... 797,000 (re. \$276,000)
 43 Holiday/overtime compensation (50300) ... 18,000 (re. \$18,000)
 44 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 45 Travel (54000) ... 12,000 (re. \$12,000)
 46 Contractual services (51000) ... 210,000 (re. \$210,000)
 47 Equipment (56000) ... 6,000 (re. \$6,000)
 48 Fringe benefits (60000) ... 521,000 (re. \$189,000)
 49 Indirect costs (58800) ... 28,000 (re. \$11,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2018:

2 For services and expenses related to the administration of the mass
3 transportation operating assistance program including bus
4 inspections primarily outside of the metropolitan commuter transpor-
5 tation district. Provided, however, notwithstanding any other
6 provision of law, \$100,000 of this appropriation shall be made
7 available for contractual services for the purpose of auditing and
8 examining the accounts, books, records, documents, and papers of
9 transportation operators receiving mass transportation operating
10 assistance payments serving primarily outside of the metropolitan
11 commuter transportation district when the commissioner of transpor-
12 tation deems such audits necessary.

13 Such contracts may also include, but not be limited to, recommenda-
14 tions to achieve economies and efficiencies in the state transporta-
15 tion operating assistance program (54292).

16	Personal service--regular (50100) ...	664,000	.....	(re. \$343,000)
17	Holiday/overtime compensation (50300) ...	15,000	.....	(re. \$13,000)
18	Supplies and materials (57000) ...	5,000	.....	(re. \$5,000)
19	Travel (54000) ...	10,000	.....	(re. \$10,000)
20	Contractual services (51000) ...	175,000	.....	(re. \$152,000)
21	Equipment (56000) ...	5,000	.....	(re. \$5,000)
22	Fringe benefits (60000) ...	434,000	.....	(re. \$290,000)
23	Indirect costs (58800) ...	21,000	.....	(re. \$13,000)

24 By chapter 50, section 1, of the laws of 2017:

25 For services and expenses related to the administration of the mass
26 transportation operating assistance program including bus
27 inspections primarily outside of the metropolitan commuter transpor-
28 tation district. Provided, however, notwithstanding any other
29 provision of law, \$100,000 of this appropriation shall be made
30 available for contractual services for the purpose of auditing and
31 examining the accounts, books, records, documents, and papers of
32 transportation operators receiving mass transportation operating
33 assistance payments serving primarily outside of the metropolitan
34 commuter transportation district when the commissioner of transpor-
35 tation deems such audits necessary.

36 Such contracts may also include, but not be limited to, recommenda-
37 tions to achieve economies and efficiencies in the state transporta-
38 tion operating assistance program (54292).

39	Personal service--regular (50100) ...	622,000	.....	(re. \$331,000)
40	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$10,000)
41	Supplies and materials (57000) ...	23,000	.....	(re. \$2,000)
42	Travel (54000) ...	306,000	.....	(re. \$35,000)
43	Contractual services (51000) ...	102,000	.....	(re. \$102,000)
44	Equipment (56000) ...	73,000	.....	(re. \$73,000)
45	Fringe benefits (60000) ...	391,000	.....	(re. \$211,000)
46	Indirect costs (58800) ...	21,000	.....	(re. \$14,000)

- 47 Special Revenue Funds - Other
- 48 Miscellaneous Special Revenue Fund
- 49 Transportation Aviation Account - 22165

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:
2 For payment of expenses related to operation of Stewart and Republic
3 airports (54292).
4 Personal service--regular (50100) ... 139,000 (re. \$139,000)
5 Travel (54000) ... 11,000 (re. \$11,000)
6 Contractual services (51000) ... 4,700,000 (re. \$4,700,000)
7 Fringe benefits (60000) ... 88,000 (re. \$88,000)
8 Indirect costs (58800) ... 4,000 (re. \$4,000)

9 By chapter 50, section 1, of the laws of 2020:
10 For payment of expenses related to operation of Stewart and Republic
11 airports (54292).
12 Personal service--regular (50100) ... 139,000 (re. \$139,000)
13 Travel (54000) ... 11,000 (re. \$11,000)
14 Contractual services (51000) ... 4,700,000 (re. \$621,000)
15 Fringe benefits (60000) ... 87,000 (re. \$87,000)
16 Indirect costs (58800) ... 5,000 (re. \$5,000)

17 By chapter 50, section 1, of the laws of 2019:
18 For payment of expenses related to operation of Stewart and Republic
19 airports (54292).
20 Personal service--regular (50100) ... 139,000 (re. \$20,000)
21 Travel (54000) ... 11,000 (re. \$11,000)
22 Contractual services (51000) ... 4,700,000 (re. \$93,000)
23 Fringe benefits (60000) ... 89,000 (re. \$89,000)
24 Indirect costs (58800) ... 5,000 (re. \$5,000)

25 By chapter 50, section 1, of the laws of 2018:
26 For payment of expenses related to operation of Stewart and Republic
27 airports (54292).
28 Personal service--regular (50100) ... 135,000 (re. \$135,000)
29 Travel (54000) ... 9,000 (re. \$9,000)
30 Contractual services (51000) ... 4,700,000 (re. \$750,000)
31 Fringe benefits (60000) ... 86,000 (re. \$86,000)
32 Indirect costs (58800) ... 4,000 (re. \$4,000)

33 By chapter 50, section 1, of the laws of 2017:
34 For payment of expenses related to operation of Stewart and Republic
35 airports (54292).
36 Personal service--regular (50100) ... 132,000 (re. \$132,000)
37 Travel (54000) ... 9,000 (re. \$9,000)
38 Contractual services (51000) ... 4,700,000 (re. \$190,000)
39 Fringe benefits (60000) ... 82,000 (re. \$82,000)
40 Indirect costs (58800) ... 4,000 (re. \$4,000)

41 By chapter 50, section 1, of the laws of 2016:
42 For payment of expenses related to operation of Stewart and Republic
43 airports (54292).
44 Contractual services (51000) ... 3,897,000 (re. \$378,000)

45 By chapter 50, section 1, of the laws of 2015:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For payment of expenses related to operation of Stewart and Republic
 2 airports (54292).
 3 Contractual services (51000) ... 3,897,000 (re. \$46,000)

4 By chapter 50, section 1, of the laws of 2014:
 5 For payment of expenses related to operation of Stewart and Republic
 6 airports (54292).
 7 Contractual services (51000) ... 3,904,000 (re. \$12,000)

8 OPERATIONS PROGRAM

9 General Fund
 10 State Purposes Account - 10050

11 By chapter 50, section 1, of the laws of 2021:
 12 For the payment of costs of snow and ice control on state highways and
 13 preventive maintenance on state roads and bridges as defined in
 14 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority and the IT Interchange and Trans-
 17 fer Authority as defined in the 2021-22 state fiscal year state
 18 operations appropriation for the budget division program of the
 19 division of the budget, are deemed fully incorporated herein and a
 20 part of this appropriation as if fully stated (54291).
 21 Personal service--regular (50100)
 22 124,781,000 (re. \$56,096,000)
 23 Temporary service (50200) ... 4,102,000 (re. \$3,756,000)
 24 Holiday/overtime compensation (50300)
 25 34,765,000 (re. \$27,459,000)
 26 Supplies and materials (57000) ... 137,951,000 (re. \$131,680,000)
 27 Travel (54000) ... 102,000 (re. \$77,000)
 28 Contractual services (51000) ... 61,400,000 (re. \$51,209,000)
 29 Equipment (56000) ... 547,000 (re. \$420,000)

30 By chapter 50, section 1, of the laws of 2020:
 31 For the payment of costs of snow and ice control on state highways and
 32 preventive maintenance on state roads and bridges as defined in
 33 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority and the IT Interchange and Trans-
 36 fer Authority as defined in the 2020-21 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (54291).
 40 Personal service--regular (50100)
 41 124,781,000 (re. \$15,877,000)
 42 Temporary service (50200) ... 4,102,000 (re. \$1,038,000)
 43 Holiday/overtime compensation (50300)
 44 34,765,000 (re. \$12,079,000)
 45 Supplies and materials (57000) ... 137,951,000 (re. \$33,668,000)
 46 Travel (54000) ... 102,000 (re. \$96,000)
 47 Contractual services (51000) ... 61,400,000 (re. \$40,145,000)



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Equipment (56000) ... 547,000 (re. \$318,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For the payment of costs of snow and ice control on state highways and
4 preventive maintenance on state roads and bridges as defined in
5 paragraph (a) of subdivision 1 of section 10-d of the highway law.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2019-20 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (54291).

12 Personal service--regular (50100) ... 124,781,000 ... (re. \$4,589,000)

13 Temporary service (50200) ... 4,102,000 (re. \$1,617,000)

14 Holiday/overtime compensation (50300)
15 34,765,000 (re. \$11,024,000)

16 Supplies and materials (57000) ... 137,951,000 (re. \$5,074,000)

17 Travel (54000) ... 102,000 (re. \$102,000)

18 Contractual services (51000) ... 61,400,000 (re. \$583,000)

19 Equipment (56000) ... 547,000 (re. \$3,000)

20 By chapter 50, section 1, of the laws of 2018:

21 For the payment of costs of snow and ice control on state highways and
22 preventive maintenance on state roads and bridges as defined in
23 paragraph (a) of subdivision 1 of section 10-d of the highway law.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority and the IT Interchange and Trans-
26 fer Authority as defined in the 2018-19 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (54291).

30 Personal service--regular (50100) ... 120,014,000 ... (re. \$4,260,000)

31 Temporary service (50200) ... 4,102,000 (re. \$310,000)

32 Holiday/overtime compensation (50300)
33 34,765,000 (re. \$5,227,000)

34 Supplies and materials (57000) ... 98,576,000 (re. \$2,631,000)

35 Travel (54000) ... 3,000,000 (re. \$100,000)

36 Contractual services (51000) ... 48,116,000 (re. \$138,000)

37 Equipment (56000) ... 16,511,000 (re. \$4,000)

38 Special Revenue Funds - Other

39 Miscellaneous Special Revenue Fund

40 Highway Construction and Maintenance Safety Education Account - 22089

41 By chapter 50, section 1, of the laws of 2021:

42 For services and expenses related to the operations program (54291).

43 Supplies and materials (57000) ... 1,000 (re. \$1,000)

44 Contractual services (51000) ... 208,000 (re. \$208,000)

45 Equipment (56000) ... 1,000 (re. \$1,000)

46 By chapter 50, section 1, of the laws of 2020:

47 For services and expenses related to the operations program (54291).

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 2 Contractual services (51000) ... 208,000 (re. \$208,000)
 3 Equipment (56000) ... 1,000 (re. \$1,000)

4 By chapter 50, section 1, of the laws of 2019:
 5 For services and expenses related to the operations program (54291).
 6 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 7 Contractual services (51000) ... 208,000 (re. \$198,000)
 8 Equipment (56000) ... 1,000 (re. \$1,000)

9 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 10 section 1, of the laws of 2019:
 11 For services and expenses related to the operations program (54291).
 12 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 13 Contractual services (51000) ... 208,000 (re. \$208,000)
 14 Equipment (56000) ... 1,000 (re. \$1,000)

15 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 16 section 1, of the laws of 2019:
 17 For services and expenses related to the operations program (54291).
 18 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 19 Contractual services (51000) ... 208,000 (re. \$135,000)
 20 Equipment (56000) ... 1,000 (re. \$1,000)

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Transportation Surplus Property Account - 21933

24 By chapter 50, section 1, of the laws of 2021:
 25 For services and expenses related to the operations program.
 26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority and the IT Interchange and Trans-
 28 fer Authority as defined in the 2021-22 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated (54291).
 32 Supplies and materials (57000) ... 1,000,000 (re. \$1,000,000)
 33 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)
 34 Equipment (56000) ... 1,000,000 (re. \$1,000,000)

35 RAIL SAFETY PROGRAM

36 General Fund
 37 State Purposes Account - 10050

38 By chapter 50, section 1, of the laws of 2021:
 39 For services and expenses of the rail safety program (54215).
 40 Personal service--regular (50100) ... 797,000 (re. \$416,000)
 41 Holiday/overtime compensation (50300) ... 50,000 (re. \$28,000)
 42 Supplies and materials (57000) ... 18,000 (re. \$17,000)
 43 Travel (54000) ... 74,000 (re. \$59,000)
 44 Contractual services (51000) ... 6,000 (re. \$6,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Equipment (56000) ... 7,000 (re. \$7,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses of the rail safety program (54215).

4 Personal service--regular (50100) ... 797,000 (re. \$145,000)

5 Holiday/overtime compensation (50300) ... 50,000 (re. \$16,000)

6 Supplies and materials (57000) ... 18,000 (re. \$12,000)

7 Travel (54000) ... 74,000 (re. \$50,000)

8 Contractual services (51000) ... 6,000 (re. \$6,000)

9 Equipment (56000) ... 7,000 (re. \$7,000)

10 By chapter 50, section 1, of the laws of 2019:

11 For services and expenses of the rail safety program (54215).

12 Personal service--regular (50100) ... 797,000 (re. \$179,000)

13 Holiday/overtime compensation (50300) ... 50,000 (re. \$12,000)

14 Supplies and materials (57000) ... 18,000 (re. \$9,000)

15 Travel (54000) ... 74,000 (re. \$12,000)

16 Contractual services (51000) ... 6,000 (re. \$6,000)

17 Equipment (56000) ... 7,000 (re. \$7,000)

18 By chapter 50, section 1, of the laws of 2018:

19 For services and expenses of the rail safety program (54215).

20 Personal service--regular (50100) ... 664,000 (re. \$68,000)

21 Holiday/overtime compensation (50300) ... 41,000 (re. \$11,000)

22 Supplies and materials (57000) ... 15,000 (re. \$7,000)

23 Travel (54000) ... 61,000 (re. \$22,000)

24 Contractual services (51000) ... 5,000 (re. \$5,000)

25 Equipment (56000) ... 6,000 (re. \$6,000)



DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	8,136,000	500,000
4 Special Revenue Funds - Federal	2,118,000	4,793,000
5 Special Revenue Funds - Other	900,000	0
6	-----	-----
7 All Funds	11,154,000	5,293,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 1,390,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2022-23 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26 Personal service--regular (50100) 377,000
 27 Supplies and materials (57000) 10,000
 28 Travel (54000) 14,000
 29 Contractual services (51000) 70,000
 30 Equipment (56000) 19,000
 31 -----
 32 Program account subtotal 490,000
 33 -----

34 Special Revenue Funds - Other
 35 Combined Expendable Trust Fund
 36 Veterans' Remembrance and Cemetery Maintenance and Oper-
 37 ation Fund - 20201

38 For services and expenses related to veter-
 39 ans' cemetery operations.

40 Contractual services (51000) 900,000
 41 -----

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2022-23

1	Program account subtotal	900,000
2		-----
3	VETERANS' BENEFITS ADVISING PROGRAM	7,646,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses related to the	
8	veterans' benefits advising program.	
9	Notwithstanding any other provision of law	
10	to the contrary, the OGS Interchange and	
11	Transfer Authority and the IT Interchange	
12	and Transfer Authority as defined in the	
13	2022-23 state fiscal year state operations	
14	appropriation for the budget division	
15	program of the division of the budget, are	
16	deemed fully incorporated herein and a	
17	part of this appropriation as if fully	
18	stated (54607).	
19	Personal service--regular (50100)	7,214,000
20	Holiday/overtime compensation (50300)	23,000
21	Supplies and materials (57000)	63,000
22	Travel (54000)	104,000
23	Contractual services (51000)	102,000
24	Equipment (56000)	140,000
25		-----
26	VETERANS' EDUCATION PROGRAM	2,118,000
27		-----
28	Special Revenue Funds - Federal	
29	Federal Miscellaneous Operating Grants Fund	
30	Federal Operating Grant Account - 25386	
31	For services and expenses related to the	
32	veterans' education program (54610).	
33	Personal service (50000)	1,239,000
34	Nonpersonal service (57050)	208,000
35	Fringe benefits (60090)	574,000
36	Indirect costs (58850)	97,000
37		-----

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
5 section 1, of the laws of 2014:

6 For services and expenses related to a federally funded state veter-
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
8 pursuant to a project approved by the United States department of
9 veterans' affairs (54611) ... 500,000 (re. \$500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal

12 Federal Miscellaneous Operating Grants Fund

13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2021:

15 For services and expenses related to the veterans' education program
16 (54610).

17 Personal service (50000) ... 1,199,000 (re. \$1,199,000)

18 Nonpersonal service (57050) ... 208,000 (re. \$208,000)

19 Fringe benefits (60090) ... 549,000 (re. \$549,000)

20 Indirect costs (58850) ... 69,000 (re. \$69,000)

21 By chapter 50, section 1, of the laws of 2020:

22 For services and expenses related to the veterans' education program
23 (54610).

24 Personal service (50000) ... 1,199,000 (re. \$539,000)

25 Nonpersonal service (57050) ... 208,000 (re. \$165,000)

26 Fringe benefits (60090) ... 549,000 (re. \$167,000)

27 Indirect costs (58850) ... 69,000 (re. \$2,000)

28 By chapter 50, section 1, of the laws of 2019:

29 For services and expenses related to the veterans' education program
30 (54610).

31 Personal service (50000) ... 1,199,000 (re. \$605,000)

32 Nonpersonal service (57050) ... 208,000 (re. \$97,000)

33 Fringe benefits (60090) ... 549,000 (re. \$168,000)

34 Indirect costs (58850) ... 69,000 (re. \$15,000)

35 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
36 section 1, of the laws of 2019:

37 For services and expenses related to the veterans' education program
38 (54610).

39 Personal service (50000) ... 1,199,000 (re. \$649,000)

40 Nonpersonal service (57050) ... 208,000 (re. \$107,000)

41 Fringe benefits (60090) ... 549,000 (re. \$236,000)

42 Indirect costs (58850) ... 69,000 (re. \$18,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,530,000	0
4 Special Revenue Funds - Federal	8,460,000	13,265,000
5 Special Revenue Funds - Other	6,644,000	0
6	-----	-----
7 All Funds	17,634,000	13,265,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 14,533,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 storage of sexual offense evidence
 16 collection kits.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 Personal service--regular (50100) 500,000
 28 Supplies and materials (57000) 20,000
 29 Travel (54000) 10,000
 30 Contractual services (51000) 1,650,000
 31 Equipment (56000) 350,000
 32 -----
 33 Program account subtotal 2,530,000
 34 -----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Crime Victims Assistance Account - 25370

38 For services and expenses related to crime
 39 victims assistance (19914).

40 Personal service (50000) 3,190,000
 41 Nonpersonal service (57050) 1,468,000
 42 -----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2022-23

1	Program account subtotal	4,658,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Crime Victims - Compensation Account - 25370	
6	For services and expenses related to crime	
7	victims compensation (19917).	
8	Personal service (50000)	426,000
9	Nonpersonal service (57050)	275,000
10		-----
11	Program account subtotal	701,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	CVB-Conference Fees Account - 22050	
16	For services and expenses related to the	
17	administration program (81001).	
18	Supplies and materials (57000)	15,000
19	Travel (54000)	10,000
20	Contractual services (51000)	80,000
21		-----
22	Program account subtotal	105,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Criminal Justice Improvement Account - 21945	
27	For services and expenses related to the	
28	administration program.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2022-23 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (81001).	
39	Personal service--regular (50100)	3,345,000
40	Supplies and materials (57000)	60,000
41	Travel (54000)	24,000
42	Contractual services (51000)	311,000
43	Equipment (56000)	15,000



OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2022-23

1 Fringe benefits (60000) 1,800,000
 2 Indirect costs (58800) 94,000
 3
 4 Program account subtotal 5,649,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 OVS Restitution Account - 22134

9 For services and expenses related to the
 10 administration program.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2022-23 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (81001).

21 Personal service--regular (50100) 572,000
 22 Supplies and materials (57000) 256,000
 23 Travel (54000) 12,000
 24 Contractual services (51000) 40,000
 25 Equipment (56000) 10,000
 26
 27 Program account subtotal 890,000
 28

29 VICTIM AND WITNESS ASSISTANCE PROGRAM 3,101,000
 30

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Crime Victims Assistance Account - 25370

34 For victim and witness assistance in accord-
 35 ance with the federal crime control act of
 36 1984, distributed pursuant to a plan
 37 prepared by the director of the office of
 38 victim services and approved by the direc-
 39 tor of the budget, or distributed through
 40 a competitive process. A portion of these
 41 funds may be transferred, suballocated, or
 42 otherwise made available to other state
 43 agencies (19906).

44 Personal service (50000) 1,671,000
 45 Nonpersonal service (57050) 960,000

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2022-23

1	Fringe benefits (60090)	.....	460,000
2	Indirect costs (58850)	.....	10,000
3		-----	

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Crime Victims Assistance Account - 25370

- 5 By chapter 50, section 1, of the laws of 2021:
- 6 For services and expenses related to crime victims assistance (19914).
- 7 Personal service (50000) ... 2,700,000 (re. \$2,700,000)
- 8 Nonpersonal service (57050) ... 1,768,000 (re. \$1,768,000)

- 9 By chapter 50, section 1, of the laws of 2020:
- 10 For services and expenses related to crime victims assistance (19914).
- 11 Personal service (50000) ... 2,700,000 (re. \$1,301,000)
- 12 Nonpersonal service (57050) ... 1,768,000 (re. \$1,768,000)

- 13 By chapter 50, section 1, of the laws of 2019:
- 14 For services and expenses related to crime victims assistance (19914).
- 15 Nonpersonal service (57050) ... 768,000 (re. \$768,000)
- 16 Fringe benefits (60090) ... 1,100,000 (re. \$1,100,000)

- 17 Special Revenue Funds - Federal
- 18 Federal Miscellaneous Operating Grants Fund
- 19 Crime Victims - Compensation Account - 25370

- 20 By chapter 50, section 1, of the laws of 2021:
- 21 For services and expenses related to crime victims compensation
- 22 (19917).
- 23 Personal service (50000) ... 400,000 (re. \$400,000)
- 24 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

- 25 By chapter 50, section 1, of the laws of 2020:
- 26 For services and expenses related to crime victims compensation
- 27 (19917).
- 28 Personal service (50000) ... 400,000 (re. \$326,000)
- 29 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

- 30 By chapter 50, section 1, of the laws of 2019:
- 31 For services and expenses related to crime victims compensation
- 32 (19917).
- 33 Nonpersonal service (57050) ... 274,000 (re. \$274,000)

- 34 Special Revenue Funds - Federal
- 35 Federal Miscellaneous Operating Grants Fund
- 36 Victim Assistance Training Account - 25370

- 37 By chapter 50, section 1, of the laws of 2019:
- 38 For services and expenses related to crime victims training (19902).
- 39 Nonpersonal service (57050) ... 1,500,000 (re. \$462,000)

40 VICTIM AND WITNESS ASSISTANCE PROGRAM

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Crime Victims Assistance Account - 25370

4 By chapter 50, section 1, of the laws of 2021:
 5 For victim and witness assistance in accordance with the federal crime
 6 control act of 1984, distributed pursuant to a plan prepared by the
 7 director of the office of victim services and approved by the direc-
 8 tor of the budget, or distributed through a competitive process. A
 9 portion of these funds may be transferred, suballocated, or other-
 10 wise made available to other state agencies (19906).
 11 Personal service (50000) ... 1,600,000 (re. \$1,086,000)
 12 Nonpersonal service (57050) ... 210,000 (re. \$210,000)
 13 Fringe benefits (60090) ... 460,000 (re. \$302,000)

14 By chapter 50, section 1, of the laws of 2020:
 15 For victim and witness assistance in accordance with the federal crime
 16 control act of 1984, distributed pursuant to a plan prepared by the
 17 director of the office of victim services and approved by the direc-
 18 tor of the budget, or distributed through a competitive process. A
 19 portion of these funds may be transferred, suballocated, or other-
 20 wise made available to other state agencies (19906).
 21 Personal service (50000) ... 1,600,000 (re. \$195,000)
 22 Fringe benefits (60090) ... 460,000 (re. \$47,000)

23 By chapter 50, section 1, of the laws of 2019:
 24 For victim and witness assistance in accordance with the federal crime
 25 control act of 1984, distributed pursuant to a plan prepared by the
 26 director of the office of victim services and approved by the direc-
 27 tor of the budget, or distributed through a competitive process. A
 28 portion of these funds may be transferred, suballocated, or other-
 29 wise made available to other state agencies (19906).
 30 Personal service (50000) ... 830,000 (re. \$8,000)

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,162,000	0
4 Special Revenue Funds - Other	150,000	0
5	-----	-----
6 All Funds	1,312,000	0
7	=====	=====

8 SCHEDULE

9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,312,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses associated with
14 the office of the welfare inspector gener-
15 al.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2022-23 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated.

26 Notwithstanding any law to the contrary, the
27 money hereby appropriated may be increased
28 or decreased by transfer with any other
29 appropriation within any other agency
30 (54901).

31 Personal service--regular (50100)	750,000
32 Supplies and materials (57000)	25,000
33 Travel (54000)	28,000
34 Contractual services (51000)	320,000
35 Equipment (56000)	39,000
36	-----
37 Program account subtotal	1,162,000
38	-----

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Equitable Sharing-WIG Justice Account - 22227

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2022-23

1 For services and expenses associated with
 2 the office of the welfare inspector gener-
 3 al.
 4 Notwithstanding any law to the contrary, the
 5 money hereby appropriated may be increased
 6 or decreased by transfer with any other
 7 appropriation within any other agency
 8 (54901).

9 Contractual services (51000) 50,000
 10
 11 Program account subtotal 50,000
 12

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Equitable Sharing-WIG Treasury Account - 22228

16 For services and expenses associated with
 17 the office of the welfare inspector gener-
 18 al.
 19 Notwithstanding any law to the contrary, the
 20 money hereby appropriated may be increased
 21 or decreased by transfer with any other
 22 appropriation within any other agency
 23 (54901).

24 Contractual services (51000) 50,000
 25
 26 Program account subtotal 50,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Welfare Inspector General Seized Assets Account - 22216

31 For services and expenses associated with
 32 the office of the welfare inspector gener-
 33 al.
 34 Notwithstanding any law to the contrary, the
 35 money hereby appropriated may be increased
 36 or decreased by transfer with any other
 37 appropriation within any other agency
 38 (54901).

39 Contractual services (51000) 50,000
 40
 41 Program account subtotal 50,000
 42

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	206,186,000	0
4	-----	-----
5 All Funds	206,186,000	0
6	=====	=====

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM	206,186,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Workers' Compensation Account - 21995

13 For services and expenses related to the
 14 workers' compensation program.
 15 A portion of these funds may be suballocated
 16 to the department of law.
 17 Up to \$4,000,000 of these funds may be used
 18 for personal service and nonpersonal
 19 service associated with the investigation
 20 and prosecution of workers' compensation
 21 fraud by the workers' compensation board
 22 inspector general.
 23 A portion of these funds may be suballocated
 24 to the office of addiction services and
 25 supports for the opioid tapering pilot
 26 project (55203).

27 Personal service--regular (50100)	88,543,000
28 Temporary service (50200)	173,000
29 Holiday/overtime compensation (50300)	402,000
30 Supplies and materials (57000)	3,269,000
31 Travel (54000)	1,010,000
32 Contractual services (51000)	53,484,000
33 Equipment (56000)	1,414,000
34 Fringe benefits (60000)	55,245,000
35 Indirect costs (58800)	2,325,000
36	-----
37 Total amount available	205,865,000
38	-----

39 For suballocation to the department of
 40 health for expenses incurred in the devel-
 41 opment of inpatient hospital rates for
 42 workers' compensation benefit payments
 43 (55205).

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	187,000
2	Supplies and materials (57000)	1,000
3	Travel (54000)	5,000
4	Equipment (56000)	5,000
5	Fringe benefits (60000)	118,000
6	Indirect costs (58800)	5,000
7		-----
8	Total amount available	321,000
9		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to support additional statewide counterter-
6 rorism efforts. Notwithstanding any other provision of law to the
7 contrary, funds hereby appropriated may be transferred or suballo-
8 cated to the division of state police and/or the division of mili-
9 tary and naval affairs (79999) ... 3,000,000 (re. \$3,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS 2022-23

1 All Funds

2 For services and expenses of evidence-based risk manage-
 3 ment, data system analytics, and initiatives to improve
 4 fiscal operations and program evaluation. All or a
 5 portion of the funds appropriated herein may be suballo-
 6 cated or transferred to any state department or agency 25,000,000
 7 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 All Funds

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses of evidence-based risk management, data
 4 system analytics, and initiatives to improve fiscal operations and
 5 program evaluation. All or a portion of the funds appropriated here-
 6 in may be suballocated or transferred to any state department or
 7 agency (85014) ... 25,000,000 (re. \$25,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	111,000	0
4 Special Revenue Funds - Other	809,000	0
5	-----	-----
6 All Funds	920,000	0
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM 920,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the deferred
 14 compensation board pursuant to section 5
 15 of the state finance law (81003).

16 Contractual services (51000) 111,000
 17 -----
 18 Program account subtotal 111,000
 19 -----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Deferred Compensation Administration Account - 22151

23 For services and expenses related to the
 24 operations program (81003).

25 Personal service--regular (50100) 442,000
 26 Temporary service (50200) 2,000
 27 Supplies and materials (57000) 4,000
 28 Travel (54000) 5,000
 29 Contractual services (51000) 63,000
 30 Equipment (56000) 3,000
 31 Fringe benefits (60000) 276,000
 32 Indirect costs (58800) 14,000
 33 -----
 34 Program account subtotal 809,000
 35 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,948,212,000	0
4 Fiduciary Funds	400,500,000	0
5	-----	-----
6 All Funds	7,348,712,000	0
7	=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES	7,348,712,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For employee fringe benefits according to
 14 the following project schedule including
 15 those benefits which are related to
 16 employees paid from funds, accounts, or
 17 programs where the division of the budget
 18 has issued waivers (85022) 9,823,499,000

19 Project Schedule

PROJECT	AMOUNT
21	

22 For the state's contribution
 23 to the health insurance fund
 24 and deposit into the retiree
 25 health benefit trust fund
 26 pursuant to section 99-aa of
 27 the state finance law. The
 28 state's share of the health
 29 insurance program dividends
 30 shall be available to pay
 31 for the premiums in 2022-
 32 23 5,198,948,000

33 For the state's contribution
 34 to the employees' retirement
 35 system pension accumulation
 36 fund, the police and fire
 37 retirement system pension
 38 accumulation fund, and the
 39 New York state public
 40 employees group life insur-
 41 ance plan 2,042,354,000

42 For the state's contribution

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 to the social security
2 contribution fund 1,402,275,000
3 For payments to the state
4 insurance fund for workers'
5 compensation benefits and
6 other related workers'
7 compensation costs prior to
8 or after they become
9 incurred including but not
10 limited to the benefits
11 defined in chapters 302 and
12 303 of the laws of 1985 660,037,000
13 For payment during the period
14 July 1, 2022 to June 30,
15 2023 of the state's share to
16 the teachers insurance and
17 annuity association and the
18 college retirement equities
19 fund for state university
20 faculty in accordance with
21 chapter 337 of the laws of
22 1964 238,551,000
23 For the state's contribution
24 to employee benefit fund
25 programs 122,384,000
26 For the state's contribution
27 to the dental insurance plan .. 70,277,000
28 For payment of liabilities
29 incurred during the period
30 July 1, 2022 through June
31 30, 2023 on behalf of the
32 state university of New York
33 to the teachers' retirement
34 system for eligible state
35 university faculty 18,194,000
36 For reimbursement to the unem-
37 ployment insurance fund for
38 payments made to claimants
39 formerly employed by the
40 state of New York 17,696,000
41 For the state's contribution
42 to the survivors' benefit
43 fund for payments to the
44 survivors of state employees
45 and retired state employees ... 15,500,000
46 For the state's contribution
47 to the vision care plan 11,618,000
48 For expenses incurred during
49 the period July 1, 2022 to
50 June 30, 2023 specific to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 the group disability insur-
 2 ance program for employees
 3 in the professional service
 4 in order to provide disabil-
 5 ity benefits for such
 6 employees 10,395,000
 7 For the state's share of
 8 contributions to the volun-
 9 tary defined contribution
 10 plan made on behalf of
 11 eligible employees pursuant
 12 to chapter 18 of the laws of
 13 2012 who elect to partic-
 14 ipate in such plan and who
 15 are not otherwise eligible
 16 to participate in the SUNY
 17 optional retirement program 5,412,000
 18 For payments for the income
 19 protection plans of current
 20 and prior years 4,625,000
 21 For the state's pension obli-
 22 gations associated with
 23 state employees who are
 24 members of the teachers'
 25 retirement system 2,513,000
 26 For payments associated with
 27 the accident reporting
 28 system 600,000
 29 For suballocation to the state
 30 university of New York,
 31 pursuant to a plan approved
 32 by the director of the budg-
 33 et, for services and
 34 expenses of administering
 35 the voluntary defined
 36 contribution plan, estab-
 37 lished pursuant to chapter
 38 18 of the laws of 2012 500,000
 39 For reimbursement of liabil-
 40 ities heretofore accrued or
 41 hereafter to accrue during
 42 the period July 1, 2022 to
 43 June 30, 2023 to Cornell
 44 university and Alfred
 45 university for unemployment
 46 for employees of the statu-
 47 tory colleges 500,000
 48 For the state's pension obli-
 49 gations associated with

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 state employees who are
2 members of the state educa-
3 tion department's optional
4 retirement program 393,000
5 For the state's contribution
6 for supplemental pension
7 payments in accordance with
8 the provisions of article 4
9 and article 6 of the retire-
10 ment and social security law
11 and retirement benefits paid
12 under sections 214 and 215
13 of the military law 255,000
14 For payment of liabilities
15 incurred during the period
16 July 1, 2022 to June 30,
17 2023 specific to federal
18 retirement costs of Cornell
19 cooperative extension
20 professional employees who
21 are now participating in the
22 federal retirement system 200,000
23 For payments for accidental
24 death benefits pursuant to
25 collective bargaining agree-
26 ments 150,000
27 For payments for tuition
28 reimbursement pursuant to
29 collective bargaining agree-
30 ments 97,000
31 For expenses incurred during
32 the period July 1, 2022 to
33 June 30, 2023 specific to
34 the health insurance program
35 provided for graduate
36 student employees 25,000
37 -----
38 Project schedule total 9,823,499,000
39 -----

40 For taxes on public lands and payments
41 pursuant to sections 532 through 546 of
42 the real property tax law. The moneys
43 hereby appropriated are available for
44 payment of any liabilities or obligations
45 incurred prior to April 1, 2022 in addi-
46 tion to current liabilities (80568) 306,541,000
47 For judgments against the state pursuant to
48 section 20 of the court of claims act and
49 for judgments pursuant to actions brought

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 in the court of claims against public
 2 benefit corporations indemnified by the
 3 state, exclusive of the payment of any
 4 judgments arising out of actions or
 5 proceedings brought to obtain payment for
 6 wages, salaries or other employee bene-
 7 fits. The moneys hereby appropriated are
 8 available for payment of any liabilities
 9 or obligations incurred prior to April 1,
 10 2022 in addition to current liabilities
 11 (80564) 162,916,000

12 For the payment of the defense by private
 13 counsel and the indemnification or payment
 14 on behalf of state officers and employees
 15 in civil judicial proceedings in accord-
 16 ance with the provisions of section 17 of
 17 the public officers law; the payment on
 18 behalf of the state, exclusive of the
 19 payment for wages, salaries or other
 20 employee benefits, in civil judicial
 21 proceedings where a state officer or
 22 employee entitled to a defense in accord-
 23 ance with section 17 of the public offi-
 24 cers law was dismissed from the civil
 25 judicial proceeding; the payment on behalf
 26 of the state, exclusive of the payment for
 27 wages, salaries or other employment bene-
 28 fits, and in civil judicial proceedings
 29 brought pursuant to Title VI of the Civil
 30 Rights Act of 1964, 42 USC § 2000d et
 31 seq., Title VII of the Civil Rights Act of
 32 1964, 42 USC § 2000e et seq., Title IX of
 33 the Education Amendments of 1972, 20 USC §
 34 1681 et seq., Titles II, III, and/or V of
 35 the Americans With Disabilities Act of
 36 1990, 42 USC § 12101 et seq., of the Reha-
 37 bilitation Act of 1973, 29 USC § 791 et
 38 seq., the state human rights law and other
 39 employment related causes of action; and
 40 in criminal proceedings in accordance with
 41 the provisions of section 19 of the public
 42 officers law. The moneys hereby appropri-
 43 ated are available for payment of any
 44 liabilities or obligations incurred prior
 45 to April 1, 2022 in addition to current
 46 liabilities (80563) 45,185,000

47 For the payment of the metropolitan commuter
 48 transportation mobility tax pursuant to
 49 article 23 of the tax law as added by

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 chapter 25 of the laws of 2009 on behalf
2 of the state employees employed in the
3 metropolitan commuter transportation
4 district (80526) 39,901,000
5 For payments in accordance with section 19-a
6 of the public lands law (80567) 15,466,000
7 For the payment on behalf of the state in
8 connection with the resolution of Merton
9 Simpson et al. v. New York State Depart-
10 ment of Civil Service et al. and associ-
11 ated United States District Court Northern
12 District of New York Order dated April 25,
13 2011 (80524) 10,200,000
14 For payment of liabilities incurred during
15 the period July 1, 2022 to June 30, 2023
16 specific to the metropolitan commuter
17 transportation mobility tax pursuant to
18 article 23 of the tax law as added by
19 chapter 25 of the laws of 2009 on behalf
20 of the state university teaching hospital
21 employees at Stony Brook and downstate
22 medical employed in the commuter transpor-
23 tation district (80378) 5,240,000
24 For services and expenses relating to the
25 costs of outside legal services. Moneys
26 from this appropriation shall be available
27 only if approved by the director of the
28 budget (85023) 5,000,000
29 For assessments for local improvements. The
30 moneys hereby appropriated are available
31 for payment of any liabilities or obli-
32 gations incurred prior to April 1, 2022 in
33 addition to current liabilities (80565) 4,000,000
34 For payment of claims for damage to personal
35 or real property or for bodily injuries or
36 wrongful death caused by officers, employ-
37 ees, or other authorized persons providing
38 service to state government while provid-
39 ing such service, and the state university
40 construction fund while acting within the
41 scope of their employment, and while oper-
42 ating motor vehicles, and for any individ-
43 uals operating motor vehicles which are
44 assigned on a permanent basis with unre-
45 stricted use to state officers and employ-
46 ees when the person is permanently
47 assigned the motor vehicle (80559) 2,575,000
48 For transfer to the property casualty insur-
49 ance security fund in accordance with the
50 terms of the settlement between the state

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 and the plaintiffs in accordance with the
2 Court of Appeals' opinion in Alliance of
3 American Insurers v. Chu, 77 NY2d 573
4 (1991) (80561) 2,000,000
5 For the state's share of assessments issued
6 by the Hudson River-Black River regulating
7 district pursuant to subdivisions 2 and 3
8 of section 15-2121 of the environmental
9 conservation law (80356) 1,250,000
10 For services and expenses relating to the
11 costs of expert witnesses or legal
12 services related to cases in which the
13 attorney general provides representation
14 for the state (85024) 1,000,000
15 For services and expenses associated with
16 legal and other fees related to Indian
17 land claims litigation involving the state
18 of New York, local governments and private
19 land owners who are named as defendants in
20 these lawsuits, including liabilities
21 incurred prior to April 1, 2022 (80560) 700,000
22 For payments in accordance with section 19-b
23 of the public lands law (80566) 500,000
24 For payments in accordance with section 3 of
25 chapter 774 of the laws of 1989 (80525) 360,000
26 For the reissuance of checks which were not
27 presented for payment within the time
28 limits contained in section 102 of the
29 state finance law or for which payment has
30 been authorized by specific legislation
31 (80562) 24,000
32 -----
33 Total amount available 10,426,357,000
34 =====

35 Less the amount appropriated to the state
36 university of New York for suballocation
37 to the miscellaneous -- all state depart-
38 ments and agencies, general state charges
39 program for payment of employee fringe
40 benefits. The actual suballocation amount
41 may be allocated to the employee fringe
42 benefit appropriation on or before March
43 31, 2023 at the discretion of the division
44 of the budget (1,871,324,000)

45 Less an amount paid into the fringe benefit
46 escrow account from non-General Fund state
47 agencies to support fringe benefit spend-
48 ing from appropriations contained in this
49 schedule, including, but not limited to,

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 the state's contribution to: i) the health
 2 insurance fund; ii) dental insurance plan;
 3 iii) vision care plan, iv) employees'
 4 retirement system pension accumulation
 5 fund, police and fire retirement system
 6 pension accumulation fund, and public
 7 employees group life insurance plan; v)
 8 social security contribution fund; vi) the
 9 state insurance fund for workers' compen-
 10 sation benefits and other related workers'
 11 compensation costs; vii) employee benefit
 12 fund programs; viii) unemployment insur-
 13 ance fund; and ix) survivors' benefit
 14 fund. To the extent there is available
 15 funding in the fringe benefit escrow
 16 account to support fringe benefit appro-
 17 priations contained in the schedule, the
 18 amount specified in this appropriation
 19 shall be allocated to the \$9,823,499,000
 20 employee fringe benefit appropriation on
 21 or before March 31, 2023 at the discretion
 22 of the division of the budget (1,606,821,000)
 23 -----
 24 Program account subtotal 6,948,212,000
 25 -----

26 Fiduciary Funds
 27 Employees Dental Insurance Fund
 28 Dental Insurance Interest Account - 60402

29 For additional state expenditures in
 30 relation to the New York state dental
 31 insurance fund (80579) 500,000
 32 -----
 33 Program account subtotal 500,000
 34 -----

35 Fiduciary Funds
 36 Employees Health Insurance Fund
 37 Reserve for Rate Fluctuations Account - 60202

38 For additional state expenditures in
 39 relation to the New York state health
 40 insurance program (80581) 400,000,000
 41 -----
 42 Program account subtotal 400,000,000
 43 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,541,000	0
4	-----	-----
5 All Funds	4,541,000	0
6	=====	=====

7 SCHEDULE

8 GREEN THUMB PROGRAM	4,541,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses of the green thumb
13 program, including allocation to other
14 state departments and agencies (80590).

15 Contractual services (51000)	4,541,000
16	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	225,000	0
4	-----	-----
5 All Funds	225,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM	225,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 operations program (81003).

14 Personal service--regular (50100)	183,000
15 Fringe benefits (60000)	42,000
16	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	120,000,000	0
4	-----	-----
5 All Funds	120,000,000	0
6	=====	=====

7 SCHEDULE

8 HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES	120,000,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to provid-
13 ing healthcare and mental hygiene worker
14 bonuses to employees who are employed by a
15 state operated facility, an institutional
16 or direct-care setting operated by the
17 executive branch of the state of New York,
18 or a public hospital operated by the state
19 university of New York; provided, however,
20 that funds shall not be made available
21 pursuant to this appropriation unless the
22 legislature shall pass the appropriate
23 chapter of the laws of 2022 which author-
24 izes the healthcare and mental hygiene
25 bonus identical to that submitted by the
26 executive in budget bill S8007/A9007 as
27 part of the fiscal year 2022-2023 budget
28 submission.

29 The sum of \$120,000,000 appropriated herein
30 may be apportioned or transferred by the
31 director of the budget for use by any
32 state department or agency in any fund for
33 the provision of healthcare and mental
34 hygiene bonuses 120,000,000
35 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2022-23

1 General Fund
 2 State Purposes Account - 10050

3 For payments to those insurance companies participating in
 4 the New York state government employees health insurance
 5 plan in the event of termination of the contractual
 6 agreement between such insurance companies and the New
 7 York state department of civil service, or in the event
 8 of termination of the contractual agreement between the
 9 New York state department of civil service and such
 10 municipalities or school districts which have elected to
 11 receive distributions from the health insurance reserve
 12 receipts fund, and for payments to the health insurance
 13 reserve receipts fund as required to fulfill contractual
 14 agreements between the New York state department of
 15 civil service and those insurance companies participat-
 16 ing in the New York state governmental employees health
 17 insurance plan.
 18 The moneys hereby appropriated shall be available for
 19 payments to the health insurance reserve receipts fund
 20 and the above insurance carriers (80547) 773,854,000
 21 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2022-23

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund	
3	Depository Account - 60553	
4	For disbursement pursuant to section 99-c of the state	
5	finance law (80546)	292,400,000
6		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	245,000	0
4	-----	-----
5 All Funds	245,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM	245,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 operations program (81003).

14 Personal service--regular (50100)	139,000
15 Supplies and materials (57000)	82,000
16 Travel (54000)	6,000
17 Contractual services (51000)	14,000
18 Equipment (56000)	4,000
19	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2022-23

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	1,605,000,000	0
3		-----	-----
4	All Funds	1,605,000,000	0
5		=====	=====

6 INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE 1,605,000,000
7

8 General Fund
9 State Purposes Account - 10050

10 For the purpose of maintaining the solvency
11 of the following funds.

12 Notwithstanding section 40 of the state
13 finance law, this appropriation shall
14 remain in effect until a subsequent appro-
15 priation is made available.

16 No moneys shall be available for expenditure
17 from this appropriation until a certif-
18 icate of approval has been issued by the
19 director of the division of the budget and
20 a copy of such certificate has been filed
21 with the state comptroller, the chairman
22 of the senate finance committee and the
23 chairman of the assembly ways and means
24 committee. Such moneys shall be payable on
25 the audit and warrant of the comptroller
26 on vouchers certified or approved in the
27 manner provided by law.

28 To the state insurance fund provided that no
29 expenditure may be made from this amount
30 if other assets of such fund not part of
31 reserves for payments of workers' compen-
32 sation and medical benefits, and payments
33 under employer's liability coverage,
34 including claims by third parties for
35 contribution or indemnity are available
36 (80544) 190,000,000

37 To the state insurance fund provided that no
38 expenditure may be made from this amount
39 if other assets of such fund not part of
40 reserves for payments of workers' compen-
41 sation and medical benefits, and payments
42 under employer's liability coverage,
43 including claims by third parties for
44 contribution or indemnity are available
45 (80543) 325,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2022-23

1 To the state insurance fund provided that no
2 expenditure may be made from this amount
3 if other assets of such fund not part of
4 reserves for payments of workers' compen-
5 sation and medical benefits, and payments
6 under employer's liability coverage,
7 including claims by third parties for
8 contribution or indemnity are available
9 (80542) 300,000,000

10 To the state insurance fund provided that no
11 expenditure may be made from this amount
12 if other assets of such fund not part of
13 reserves for payments of workers' compen-
14 sation and medical benefits, and payments
15 under employer's liability coverage,
16 including claims by third parties for
17 contribution or indemnity are available
18 (80541) 250,000,000

19 To the state insurance fund provided that no
20 expenditure may be made from this amount
21 if other assets of such fund not part of
22 reserves for payments of workers' compen-
23 sation and medical benefits, and payments
24 under employer's liability coverage,
25 including claims by third parties for
26 contribution or indemnity are available
27 (80540) 230,000,000

28 To the aggregate trust fund provided that no
29 expenditure may be made from this amount
30 if other assets of such fund not part of
31 reserves for claims or losses are avail-
32 able (80539) 50,000,000

33 To the aggregate trust fund provided that no
34 expenditure may be made from this amount
35 if other assets of such fund not part of
36 reserves for claims or losses are avail-
37 able (80538) 110,000,000

38 To the aggregate trust fund provided that no
39 expenditure may be made from this amount
40 if other assets of such fund not part of
41 reserves for claims or losses are avail-
42 able (80537) 60,000,000

43 To the property/casualty insurance security
44 fund provided that no expenditure may be
45 made from this amount if other assets of
46 such fund not part of reserves for claims
47 or losses are available (80536) 90,000,000
48

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	25,235,000	123,378,110
4 Special Revenue Funds - Other	250,000	0
5	-----	-----
6 All Funds	25,485,000	123,378,110
7	=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS 25,485,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For training and professional development of
14 state employees for outstanding service
15 and accomplishments as prescribed by the
16 empire star public service award. A
17 portion of these funds may be suballocated
18 to other state agencies (23801).

19 Contractual services (51000) 300,000
20 -----

21 For services and expenses to implement writ-
22 ten agreements determining the terms and
23 conditions of employment between the state
24 and employee organizations representing
25 negotiating units established pursuant to
26 article 14 of the civil service law. A
27 portion of these funds may be suballocated
28 to other state agencies (23802):

29 Personal service--regular (50100)	1,000
30 Supplies and materials (57000)	1,000
31 Travel (54000)	1,000
32 Contractual services (51000)	1,000
33 Equipment (56000)	1,000
34	-----
35 Total amount available	5,000
36	-----

37 Management Confidential

38 Family benefits (23852) 310,000
39 Medical flexible spending program (23853) 500,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2022-23

1	Pre-tax transportation benefit (23854)	550,000
2	Management training (23806)	718,000
3	Uniform allowance (23855)	245,000
4	Tuition reimbursement (23807)	250,000
5	M/C share of negotiated programs (23808)	700,000
6		-----
7	Total amount available	3,273,000
8		-----
9	Commissioned and Non-Commissioned Officers	
10	(Supervisors) Unit	
11	Health benefits committees (80344)	6,000
12		-----
13	Bureau of Criminal Investigation	
14	Health committee benefits (23881)	6,000
15		-----
16	State Troopers Unit	
17	Health benefits committees (23883)	15,000
18		-----
19	Graduate Student Employees Union	
20	Doctoral program recruitment and retention	
21	enhancement fund, comprehensive college	
22	graduate program recruitment and retention	
23	fund, fee mitigation fund, downstate	
24	location fund, statewide professional	
25	development committee, pre-tax and work-	
26	life services programs. A portion of these	
27	funds may be suballocated or transferred	
28	to other state agencies (23951)	2,408,000
29		-----
30	Security Services Unit	
31	A portion of these funds may be suballocated	
32	or transferred to other state agencies.	
33	Labor management committees (23817)	334,000
34	Employee assistance program (23874)	240,000
35	Joint committee on health benefits (23875)	198,000
36	Employee training and development (23891)	190,000
37	Organizational alcoholism program (23892)	187,000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2022-23

1	Labor management training (23893)	120,000
2	Family benefits (23894)	515,000
3		-----
4	Total amount available	1,784,000
5		-----
6	Professional, Scientific and Technical	
7	Services Unit	
8	Professional development and quality of	
9	working life (23810)	634,000
10	Health and safety (23864)	823,000
11	PSTP program (23811)	5,728,000
12	Joint funded programs (23812)	2,172,000
13	Multi-funded programs (23813)	1,147,000
14	Professional development for nurses (23865)	598,000
15	Property damage (23866)	25,000
16	Joint committee on health benefits (23869)	598,000
17	Work-life services (23833)	2,762,000
18		-----
19	Total amount available	14,487,000
20		-----
21	Professional Services Negotiating Unit	
22	Joint committee on health benefits and	
23	statewide labor management committees. A	
24	portion of these funds may be suballocated	
25	or transferred to other state agencies	
26	(23835)	2,951,000
27		-----
28	Program account subtotal	25,235,000
29		-----
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	NYS Flex Spending Accounts - 22047	
33	For services and expenses related to the	
34	administration of the NYS flex spending	
35	accounts (23802).	
36	Contractual services (51000)	250,000
37		-----
38	Program account subtotal	250,000
39		-----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund
3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2021, is
5 hereby amended and reappropriated to read:

6 For training and professional development of state employees for
7 outstanding service and accomplishments as prescribed by the empire
8 star public service award. A portion of these funds may be suballo-
9 cated to other state agencies (23801).

10 Contractual services (51000) ... 300,000 (re. \$300,000)
11 For services and expenses to implement written agreements determining
12 the terms and conditions of employment between the state and employ-
13 ee organizations representing negotiating units established pursuant
14 to article 14 of the civil service law. A portion of these funds may
15 be suballocated to other state agencies (23802):

16 Personal service--regular (50100) ... 1,000 (re. \$1,000)
17 Supplies and materials (57000) ... 1,000 (re. \$1,000)
18 Travel (54000) ... 1,000 (re. \$1,000)
19 Contractual services (51000) ... 1,000 (re. \$1,000)
20 Equipment (56000) ... 1,000 (re. \$1,000)

21 Civil Service Employees Association

22 Joint committee on health benefits (23838)
23 1,148,000 (re. \$574,000)
24 Employee training and development (23804)
25 9,231,000 (re. \$7,606,000)
26 Employee security committee (23840) ... 453,000 (re. \$453,000)
27 Discipline (23805) ... 329,000 (re. \$203,000)
28 Statewide performance rating committee (23843)
29 36,000 (re. \$35,000)
30 Property damage (23844) ... 28,000 (re. \$28,000)
31 Work related clothing (ASU) (23947) ... 38,000 (re. \$38,000)
32 Work related clothing (OSU) (23845) ... 924,000 (re. \$915,000)
33 Tool allowance (OSU) (23846) ... 65,000 (re. \$22,000)
34 Tool insurance (OSU) (23847) ... 23,000 (re. \$23,000)
35 Uniform allowance (ISU) (23848) ... 357,000 (re. \$353,000)
36 Work related clothing (ISU) (23849) ... 67,000 (re. \$67,000)

37 District Council-37

38 Joint committee on health benefits (23857) ... 5,000 (re. \$2,500)
39 Statewide performance rating committee (23860)
40 1,000 (re. \$1,000)
41 Time and attendance umpire process admin (23861)
42 1,000 (re. \$1,000)
43 Disciplinary panel admin (23862) ... 1,000 (re. \$1,000)
44 Employee development and training (23859) ... 53,000 ... (re. \$53,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Management Confidential

2 Medical flexible spending program (23853)
3 500,000 (re. \$500,000)

4 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)

5 Management training (23806) ... 718,000 (re. \$664,000)

6 Uniform allowance (23855) ... 245,000 (re. \$245,000)

7 Tuition reimbursement (23807) ... 250,000 (re. \$238,000)

8 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$305,000)

9 Commissioned and Non-Commissioned Officers (Supervisors) Unit

10 Health benefits committees (80344) ... 3,000 (re. \$2,000)

11 Bureau of Criminal Investigation

12 Health committee benefits (23881) ... 3,000 (re. \$2,000)

13 State Troopers Unit

14 Health benefits committees (23883) ... 8,000 (re. \$4,000)

15 Graduate Student Employees Union

16 Doctoral program recruitment and retention enhancement fund, compre-
17 hensive college graduate program recruitment and retention fund, fee
18 mitigation fund, downstate location fund, statewide professional
19 development committee, pre-tax and work-life services programs. A
20 portion of these funds may be suballocated or transferred to other
21 state agencies (23951) ... 2,361,000 (re. \$2,252,000)

22 Security Services Unit

23 A portion of these funds may be suballocated or transferred to other
24 state agencies.

25 Labor management committees (23817) ... 327,000 (re. \$277,000)

26 Joint committee on health benefits (23875)
27 194,000 (re. \$97,000)

28 Employee training and development (23891)
29 186,000 (re. \$186,000)

30 Organizational alcoholism program (23892)
31 183,000 (re. \$183,000)

32 Labor management training (23893) ... 118,000 (re. \$118,000)

33 Professional Services Negotiating Unit

34 Joint committee on health benefits and statewide labor management
35 committees. A portion of these funds may be suballocated or trans-



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ferred to other state agencies (23835)

2 3,934,000 (re. \$1,593,000)

3 By chapter 150, section 20, of the laws of 2021:

4 Professional, Scientific and Technical Services Unit

5 Professional development and quality of working life committee ...

6 1,388,000 (re. \$1,388,000)

7 Health and Safety ... 1,802,000 (re. \$1,802,000)

8 PSTP Program ... 14,740,000 (re. \$14,740,000)

9 Joint Funded Programs ... 2,568,000 (re. \$2,568,000)

10 Multi-Funded Programs ... 2,512,000 (re. \$2,512,000)

11 Professional Development for Nurses ... 1,310,000 ... (re. \$1,310,000)

12 Property Damage ... 54,000 (re. \$54,000)

13 Work-Life Services ... 6,050,000 (re. \$6,000,000)

14 Joint Committee on Health Benefits ... 1,310,000 (re. \$1,229,000)

15 Contract Administration ... 50,000 (re. \$50,000)

16 The appropriation made by chapter 55, part VV, section 19 of the laws of

17 2021, is hereby amended and reappropriated to read:

18 Agency Police Services Unit

19 Joint Committee on Health Benefits ... 15,782 (re. \$15,000)

20 Contract Administration ... 30,000 (re. \$29,000)

21 Education and Training ... 91,337 (re. \$91,000)

22 Education and Training - Management Directed .. 55,746 . (re. \$55,000)

23 Employee Assistance Program ... 13,810 (re. \$9,000)

24 Organizational Alcohol Program ... 21,441 (re. \$21,000)

25 Legal Defense Fund ... 10,000 (re. \$10,000)

26 Quality of Work Life Initiatives ... 67,420 (re. \$67,000)

27 The appropriation made by chapter 50, section 1, of the laws of 2020, is

28 hereby amended and reappropriated to read:

29 For training and professional development of state employees for

30 outstanding service and accomplishments as prescribed by the empire

31 star public service award. A portion of these funds may be suballo-

32 cated to other state agencies (23801).

33 Contractual services (51000) ... 300,000 (re. \$300,000)

34 For services and expenses to implement written agreements determining

35 the terms and conditions of employment between the state and employ-

36 ee organizations representing negotiating units established pursuant

37 to article 14 of the civil service law. A portion of these funds may

38 be suballocated to other state agencies (23802):

39 Personal service-regular (50100) ... 1,000 (re. \$1,000)

40 Contractual services (51000) ... 1,000 (re. \$1,000)

41 Civil Service Employees Association

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1	Employee training and development (23804)	
2	12,308,000	(re. \$9,832,000)
3	Employee security committee (23840) ... 604,000	(re. \$186,000)
4	Discipline (23805) ... 438,000	(re. \$274,000)
5	Statewide performance rating committee (23843)	
6	48,000	(re. \$47,000)
7	Property damage (23844) ... 37,000	(re. \$37,000)
8	Work related clothing (ASU) (23947) ... 50,000	(re. \$50,000)
9	Work related clothing (OSU) (23845) ... 1,231,000	(re. \$402,000)
10	Tool allowance (OSU) (23846) ... 86,000	(re. \$47,000)
11	Tool insurance (OSU) (23847) ... 30,000	(re. \$30,000)
12	Uniform allowance (ISU) (23848) ... 475,000	(re. \$51,000)
13	Work related clothing (ISU) (23849) ... 89,000	(re. \$43,000)
14	District Council-37	
15	Joint committee on health benefits (23857) ... 6,000	(re. \$2,500)
16	Statewide performance rating committee (23860)	
17	1,000	(re. \$1,000)
18	Time and attendance umpire process admin (23861)	
19	1,000	(re. \$1,000)
20	Disciplinary panel admin (23862) ... 1,000	(re. \$1,000)
21	Employee development and training (23859) ... 70,000 ...	(re. \$13,000)
22	Management Confidential	
23	Medical flexible spending program (23853)	
24	500,000	(re. \$500,000)
25	Pre-tax transportation benefit (23854) ... 550,000	(re. \$550,000)
26	Management training (23806) ... 718,000	(re. \$479,000)
27	Uniform allowance (23855) ... 245,000	(re. \$100,000)
28	Tuition reimbursement (23807) ... 250,000	(re. \$238,000)
29	M/C share of negotiated programs (23808) ... 570,000 ..	(re. \$263,000)
30	Bureau of Criminal Investigation	
31	Health committee benefits (23881) ... 6,000	(re. \$3,000)
32	Security Services Unit	
33	<u>A portion of these funds may be suballocated or transferred to other</u>	
34	<u>state agencies.</u>	
35	Labor management committees (23817) ... 321,000	(re. \$240,000)
36	Joint committee on health benefits (23875)	
37	190,000	(re. \$95,000)
38	Employee training and development (23891)	
39	183,000	(re. \$177,510)
40	Organizational alcoholism program (23892)	
41	180,000	(re. \$180,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Labor management training (23893) ... 115,000 (re. \$115,000)
 2 Legal defense fund (23873) ... 150,000 (re. \$150,000)

3 Professional Services Negotiating Unit

4 Joint committee on health benefits and statewide labor management
 5 committees. A portion of these funds may be suballocated or trans-
 6 ferred to other state agencies (23835)
 7 3,857,000 (re. \$1,593,000)

8 The appropriation made by chapter 50, section 1, of the laws of 2019, as
 9 amended by chapter 50, section 1, of the laws of 2020, is hereby
 10 amended and reappropriated to read:
 11 For training and professional development of state employees for
 12 outstanding service and accomplishments as prescribed by the empire
 13 star public service award. A portion of these funds may be suballo-
 14 cated to other state agencies (23801).
 15 Contractual services (51000) ... 296,000 (re. \$296,000)
 16 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 17 Equipment (56000) ... 1,000 (re. \$1,000)
 18 Travel (54000) ... 1,000 (re. \$1,000)
 19 Fringe benefits (60000) ... 1,000 (re. \$1,000)
 20 For services and expenses to implement written agreements determining
 21 the terms and conditions of employment between the state and employ-
 22 ee organizations representing negotiating units established pursuant
 23 to article 14 of the civil service law. A portion of these funds may
 24 be suballocated to other state agencies (23802):
 25 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 26 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 27 Travel (54000) ... 1,000 (re. \$1,000)
 28 Contractual services (51000) ... 1,000 (re. \$1,000)
 29 Equipment (56000) ... 1,000 (re. \$1,000)

30 Civil Service Employees Association

31 Joint committee on health benefits (23838)
 32 1,500,000 (re. \$750,000)
 33 Employee training and development (23804)
 34 12,066,000 (re. \$9,156,000)
 35 Employee security committee (23840) ... 591,000 (re. \$227,000)
 36 Discipline (23805) ... 429,000 (re. \$171,000)
 37 Statewide performance rating committee (23843)
 38 46,000 (re. \$45,000)
 39 Work related clothing (ASU) (23947) ... 50,000 (re. \$22,000)
 40 Work related clothing (OSU) (23845) ... 1,206,000 (re. \$382,000)
 41 Tool allowance (OSU) (23846) ... 83,000 (re. \$39,000)
 42 Tool insurance (OSU) (23847) ... 29,000 (re. \$29,000)
 43 Uniform allowance (ISU) (23848) ... 465,000 (re. \$85,000)
 44 Work related clothing (ISU) (23849) ... 87,000 (re. \$38,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 District Council-37

2 Statewide performance rating committee (23860)
3 1,000 (re. \$1,000)

4 Time and attendance umpire process admin (23861)
5 1,000 (re. \$1,000)

6 Disciplinary panel admin (23862) ... 1,000 (re. \$1,000)

7 Professional, Scientific and Technical Services Unit

8 Professional development and quality of working life (23810)
9 439,000 (re. \$183,000)

10 Health and safety (23864) ... 570,000 (re. \$553,000)

11 PSTP program (23811) ... 4,662,000 (re. \$1,978,000)

12 Joint funded programs (23812) ... 812,000 (re. \$156,000)

13 Multi-funded programs (23813) ... 795,000 (re. \$501,000)

14 Professional development for nurses (23865)
15 414,000 (re. \$42,000)

16 Property damage (23866) ... 18,000 (re. \$18,000)

17 Management Confidential

18 Medical flexible spending program (23853)
19 500,000 (re. \$500,000)

20 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)

21 Management training (23806) ... 718,000 (re. \$479,000)

22 Uniform allowance (23855) ... 245,000 (re. \$88,000)

23 Tuition reimbursement (23807) ... 250,000 (re. \$238,000)

24 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$263,000)

25 Professional Services Negotiating Unit

26 Joint committee on health benefits and statewide labor management
27 committees. A portion of these funds may be suballocated or trans-
28 ferred to other state agencies (23835)
29 3,781,000 (re. \$1,482,000)

30 By chapter 24, section 22 of part A, of the laws of 2019, as amended by
31 chapter 50, section 1, of the laws of 2020:

32 State Troopers Unit

33 Contract Administration (23884) ... 50,000 (re. \$50,000)

34 The appropriation made by chapter 24, section 24 of part C, of the laws
35 of 2019, as amended by chapter 50, section 1, of the laws of 2020,
36 is hereby amended and reappropriated to read:

37 Security Services Unit

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 A portion of these funds may be suballocated or transferred to other
2 state agencies.

- 3 Labor Management Committees (23817) ... 1,221,000 (re. \$764,000)
- 4 Joint committee on health benefits (23875) ... 722,000 (re. \$361,000)
- 5 Contract administration (23876) ... 200,000 (re. \$200,000)
- 6 Employee Training and Development (23891) ... 694,000 .. (re. \$13,000)
- 7 Organizational alcoholism program (23892) ... 683,000 . (re. \$547,000)
- 8 Labor Management Training (23893) ... 438,000 (re. \$438,000)
- 9 Prevention Training (23950) ... 5,000,000 (re. \$5,000,000)

10 By chapter 337, section 24 of part A, of the laws of 2019, as amended by
11 chapter 50, section 1, of the laws of 2020:

12 Bureau of Criminal Investigation

- 13 Contract Administration (23882) ... 50,000 (re. \$50,000)

14 The appropriation made by chapter 337, section 16 of part B, of the laws
15 of 2019, as amended by chapter 50, section 1, of the laws of 2020,
16 is hereby amended and reappropriated to read:

17 Graduate Student Employees Unit

- 18 Doctoral Program Recruitment and Retention Enhancement Fund, Compre-
19 hensive College Graduate Program Recruitment and Retention Fund, Fee
20 Mitigation Fund, Downstate Location Fund, Statewide Professional
21 Development Committee, Pre-Tax and Work-Life Services Programs. A
22 portion of these funds may be suballocated or transferred to other
23 state agencies (23951) ... 2,280,000 (re. \$2,280,000)

24 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
25 section 1, of the laws of 2020:

26 For training and professional development of state employees for
27 outstanding service and accomplishments as prescribed by the empire
28 star public service award. A portion of these funds may be suballo-
29 cated to other state agencies (23801).

- 30 Contractual services (51000) ... 97,000 (re. \$84,000)
- 31 Supplies and materials (57000) ... 76,000 (re. \$75,000)
- 32 Equipment (56000) ... 50,000 (re. \$50,000)
- 33 Travel (54000) ... 76,000 (re. \$72,000)
- 34 Fringe benefits (60000) ... 1,000 (re. \$1,000)

35 For services and expenses to implement written agreements determining
36 the terms and conditions of employment between the state and employ-
37 ee organizations representing negotiating units established pursuant
38 to article 14 of the civil service law. A portion of these funds may
39 be suballocated to other state agencies (23802):

- 40 Personal service--regular (50100) ... 247,000 (re. \$1,000)
- 41 Supplies and materials (57000) ... 1,000 (re. \$1,000)
- 42 Travel (54000) ... 1,000 (re. \$1,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1	Contractual services (51000) ... 1,000	(re. \$1,000)
2	Equipment (56000) ... 1,000	(re. \$1,000)
3	Civil Service Employees Association	
4	Joint committee on health benefits (23838)	
5	1,470,000	(re. \$357,000)
6	Employee training and development (23804)	
7	11,829,000	(re. \$4,474,000)
8	Employee security committee (23840) ... 580,000	(re. \$212,000)
9	Discipline (23805) ... 421,000	(re. \$208,000)
10	Statewide performance rating committee (23843)	
11	45,000	(re. \$44,000)
12	Work related clothing (OSU) (23845) ... 1,182,000	(re. \$293,000)
13	Tool allowance (OSU) (23846) ... 82,000	(re. \$41,000)
14	Tool insurance (OSU) (23847) ... 29,000	(re. \$29,000)
15	Uniform allowance (ISU) (23848) ... 456,000	(re. \$141,000)
16	Work related clothing (ISU) (23849) ... 85,000	(re. \$21,000)
17	Professional, Scientific and Technical Services Unit	
18	Professional development and quality of working life (23810)	
19	585,000	(re. \$239,000)
20	Health and safety (23864) ... 760,000	(re. \$542,000)
21	PSTP program (23811) ... 6,215,000	(re. \$850,000)
22	Joint funded programs (23812) ... 1,083,000	(re. \$35,000)
23	Multi-funded programs (23813) ... 1,059,000	(re. \$778,000)
24	Property damage (23866) ... 23,000	(re. \$23,000)
25	Management Confidential	
26	Medical flexible spending program (23853)	
27	500,000	(re. \$326,000)
28	Pre-tax transportation benefit (23854) ... 550,000	(re. \$540,000)
29	Management training (23806) ... 718,000	(re. \$472,000)
30	Uniform allowance (23855) ... 245,000	(re. \$73,000)
31	Tuition reimbursement (23807) ... 250,000	(re. \$223,000)
32	M/C share of negotiated programs (23808) ... 570,000 ..	(re. \$275,000)
33	By chapter 76, section 14, of the laws of 2018, as amended by chapter	
34	50, section 1, of the laws of 2019:	
35	District Council - 37 Unit	
36	Joint Committee on Health Benefits (23857) ... 18,000 ...	(re. \$6,000)
37	Employee Assistance Program/Work-Life Services (23858)	
38	44,000	(re. \$4,000)
39	Statewide Performance Rating Committee (23860)	
40	3,000	(re. \$3,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Time & Attendance Umpire Process Admin (23861)
 2 3,000 (re. \$3,000)
 3 Disciplinary Panel Administration (23862) ... 3,000 (re. \$3,000)
 4 Contract Administration (23863) ... 3,000 (re. \$3,000)

5 The appropriation made by chapter 263, section 18, of the laws of 2018,
 6 as amended by chapter 50, section 1, of the laws of 2019, is hereby
 7 amended and reappropriated to read:

8 Professional Services Negotiating Unit

9 Joint Committee on Health Benefits & Statewide Labor Management
 10 Committees. A portion of these funds may be suballocated or trans-
 11 ferred to other state agencies (23835)
 12 \$8,700,000 (re. \$7,911,000)

13 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 14 section 1, of the laws of 2020:

15 For training and professional development of state employees for
 16 outstanding service and accomplishments as prescribed by the empire
 17 star public service award. A portion of these funds may be suballo-
 18 cated to other state agencies (23801).

19 Fringe benefits (60000) ... 300,000 (re. \$202,000)

20 For services and expenses to implement written agreements determining
 21 the terms and conditions of employment between the state and employ-
 22 ee organizations representing negotiating units established pursuant
 23 to article 14 of the civil service law. A portion of these funds may
 24 be suballocated to other state agencies (23802):

25 Personal service--regular (50100) ... 5,137,000 (re. \$1,000)
 26 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 27 Travel (54000) ... 1,000 (re. \$1,000)
 28 Contractual services (51000) ... 1,000 (re. \$1,000)
 29 Equipment (56000) ... 1,000 (re. \$1,000)

30 Civil Service Employees Association

31 Discipline (23805) ... 350,000 (re. \$155,000)

32 Management Confidential

33 Medical flexible spending program (23853)
 34 500,000 (re. \$500,000)
 35 Pre-tax transportation benefit (23854) ... 550,000 (re. \$315,000)
 36 Management training (23806) ... 718,000 (re. \$440,000)
 37 Uniform allowance (23855) ... 245,000 (re. \$243,000)
 38 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$276,000)

39 Commissioned and Non-Commissioned Officers (Supervisors) Unit

40 Health benefits committees (80344) ... 7,000 (re. \$1,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 State Troopers Unit

2 Health benefits committees (23883) ... 15,000 (re. \$1,000)

3 By chapter 8, section 19, of the laws of 2017:

4 Professional, Scientific and Technical Services Unit

5 Professional development and quality of working life committee (23803)

6 ... 723,000 (re. \$67,000)

7 Health and Safety (23809) ... 938,000 (re. \$910,000)

8 PSPT Program (23814) ... 7,675,000 (re. \$163,000)

9 Joint Funded Programs (23815) ... 1,337,000 (re. \$295,000)

10 Multi-Funded Programs (23818) ... 1,309,000 (re. \$999,000)

11 Joint Committee on Health Benefits (23823)

12 682,000 (re. \$202,000)

13 By chapter 165, section 25, of the laws of 2017, as amended by chapter

14 50, section 1, of the laws of 2018:

15 Civil Service Employees Association

16 Joint committee on health benefits (23838)

17 1,815,000 (re. \$566,000)

18 Employee training and development (23804)

19 14,607,000 (re. \$855,000)

20 Employee security committee (23840) ... 716,000 (re. \$148,000)

21 Statewide performance rating committee (23843)

22 56,000 (re. \$55,000)

23 Employee Assistance Program (23842) ... 884,000 (re. \$238,000)

24 Work related clothing (operational services unit) (23845)

25 1,460,000 (re. \$628,000)

26 Tool allowance (operational services unit) (23846)

27 101,000 (re. \$60,000)

28 Tool insurance (operational services unit) (23847)

29 36,000 (re. \$36,000)

30 Uniform allowance (institutional services unit) (23848)

31 563,000 (re. \$212,000)

32 Work related clothing (institutional services unit) (23849)

33 105,000 (re. \$54,000)

34 Contract Administration (23850) ... 400,000 (re. \$284,000)

35 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,

36 section 1, of the laws of 2017:

37 For services and expenses to implement written agreements determining

38 the terms and conditions of employment between the state and employ-

39 ee organizations representing negotiating units established pursuant

40 to article 14 of the civil service law. A portion of these funds may

41 be suballocated to other state agencies (23802):

42 Personal service--regular (50100) ... 1,000 (re. \$1,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1	Supplies and materials (57000) ... 1,000	(re. \$1,000)
2	Travel (54000) ... 1,000	(re. \$1,000)
3	Contractual services (51000) ... 1,000	(re. \$1,000)
4	Equipment (56000) ... 1,000	(re. \$1,000)
5	Civil Service Employees Association	
6	Joint committee on health benefits (23838)	
7	1,039,000	(re. \$519,000)
8	Employee training and development (23804)	
9	8,360,000	(re. \$223,000)
10	Employee security committee (23840) ... 410,000	(re. \$410,000)
11	Discipline (23805) ... 297,000	(re. \$3,600)
12	Statewide performance rating committee (23843)	
13	32,000	(re. \$32,000)
14	Work related clothing (osu) (23845) ... 836,000	(re. \$20,000)
15	Tool allowance (osu) (23846) ... 58,000	(re. \$19,000)
16	Tool insurance (osu) (23847) ... 20,000	(re. \$20,000)
17	Uniform allowance (isu) (23848) ... 323,000	(re. \$1,000)
18	Work related clothing (isu) (23849) ... 60,000	(re. \$13,000)
19	Management Confidential	
20	Medical flexible spending program (23853) ... 500,000	(re. \$500,000)
21	Management training (23806) ... 1,018,000	(re. \$19,000)
22	M/C share of negotiated programs (23808) ... 570,000	(re. \$275,000)
23	By chapter 233, section 19, of the laws of 2016:	
24	Professional, Scientific and Technical Services Unit	
25	Professional development and quality of working life committee (23810)	
26	... 560,000	(re. \$46,000)
27	Health and Safety (23864) ... 727,000	(re. \$337,000)
28	Multi-Funded Programs (23813) ... 1,013,000	(re. \$518,000)
29	By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,	
30	section 1, of the laws of 2016:	
31	For services and expenses to implement written agreements determining	
32	the terms and conditions of employment between the state and employ-	
33	ee organizations representing negotiating units established pursuant	
34	to article 14 of the civil service law. A portion of these funds may	
35	be suballocated to other state agencies (23802):	
36	Personal service--regular (50100) ... 1,000	(re. \$1,000)
37	Supplies and materials (57000) ... 1,000	(re. \$1,000)
38	Travel (54000) ... 1,000	(re. \$1,000)
39	Contractual services (51000) ... 1,000	(re. \$1,000)
40	Equipment (56000) ... 1,000	(re. \$1,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 The appropriation made by chapter 50, section 1, of the laws of 2014, as
2 amended by chapter 50, section 1, of the laws of 2016, is hereby
3 amended and reappropriated to read:

4 For services and expenses to implement written agreements determining
5 the terms and conditions of employment between the state and employ-
6 ee organizations representing negotiating units established pursuant
7 to article 14 of the civil service law. A portion of these funds may
8 be suballocated to other state agencies (23802):

9	Personal service--regular (50100) ... 1,000	(re. \$1,000)
10	Supplies and materials (57000) ... 1,000	(re. \$1,000)
11	Travel (54000) ... 1,000	(re. \$1,000)
12	Contractual services (51000) ... 1,000	(re. \$1,000)
13	Equipment (56000) ... 1,000	(re. \$1,000)

14 Security Supervisors Unit

15 A portion of these funds may be suballocated or transferred to other
16 state agencies.

17 Management directed training (23877) ... 14,000

(re. \$14,000)

18 Agency Police Services

19	Joint committee on health benefits (23923) ... 7,000	(re. \$4,000)
20	Education and training (23925) ... 22,000	(re. \$22,000)
21	Education and training - management directed (23926)	
22	13,000	(re. \$13,000)
23	Organizational alcohol program (23928) ... 5,000	(re. \$5,000)
24	Quality of work life initiatives (23930) ... 16,000	(re. \$16,000)

25 The appropriation made by chapter 50, section 1, of the laws of 2013, as
26 amended by chapter 50, section 1, of the laws of 2019, is hereby
27 amended and reappropriated to read:

28 For services and expenses to implement written agreements determining
29 the terms and conditions of employment between the state and employ-
30 ee organizations representing negotiating units established pursuant
31 to article 14 of the civil service law. A portion of these funds may
32 be suballocated to other state agencies (23802):

33	Personal service--regular (50100) ... 1,000	(re. \$1,000)
34	Supplies and materials (57000) ... 1,000	(re. \$1,000)
35	Travel (54000) ... 1,000	(re. \$1,000)
36	Contractual services (51000) ... 1,000	(re. \$1,000)
37	Equipment (56000) ... 1,000	(re. \$1,000)

38 Security Supervisors Unit

39 A portion of these funds may be suballocated or transferred to other
40 state agencies.

41 Management directed training (23877) ... 14,000

(re. \$14,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

- 1 Organizational alcoholism program (23889) ... 6,000 (re. \$6,000)
- 2 Joint committee on health benefits (23879) ... 7,000 (re. \$4,000)

- 3 Agency Police Services

- 4 Joint committee on health benefits (23923) ... 7,000 (re. \$4,000)
- 5 Education and training (23925) ... 21,000 (re. \$21,000)
- 6 Education and training - management directed (23926)
- 7 13,000 (re. \$13,000)
- 8 Organizational alcohol program (23928) ... 5,000 (re. \$5,000)
- 9 Quality of work life initiatives (23930) ... 16,000 (re. \$16,000)

- 10 The appropriation made by chapter 257, section 28, of the laws of 2012,
- 11 as amended by chapter 50, section 1, of the laws of 2018, is hereby
- 12 amended and reappropriated to read:

- 13 Security Supervisors Unit

- 14 A portion of these funds may be suballocated or transferred to other
- 15 state agencies.

- 16 Employee training and development (23820) ... 21,000 ... (re. \$18,000)
- 17 Contract administration (23880) ... 50,000 (re. \$46,000)
- 18 Management directed training (23877) ... 14,000 (re. \$14,000)
- 19 Organizational alcoholism program (23889) ... 6,000 (re. \$6,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,500,000	0
4	-----	-----
5 All Funds	2,500,000	0
6	=====	=====

7 SCHEDULE

8 FINANCIAL RESTRUCTURING BOARD	2,500,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration of the financial restruc-
14 turing board (80302).

15 Contractual services (51000)	2,500,000
16	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	358,900	0
4 Special Revenue Funds - Federal	30,087,000	130,999,000
5	-----	-----
6 All Funds	30,445,900	130,999,000
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM	30,445,900
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the state's
 14 share of administrative costs of the
 15 national and community service trust act
 16 program.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81003).

27 Personal service--regular (50100)	346,000
28 Holiday/overtime compensation (50300)	5,000
29 Supplies and materials (57000)	1,800
30 Contractual services (51000)	6,100
31	-----
32 Program account subtotal	358,900
33	-----

34 Special Revenue Funds - Federal
 35 Federal Miscellaneous Operating Grants Fund
 36 National and Community Service Trust Act Account - 25450

37 For services and expenses related to the
 38 national and community service trust act,
 39 including suballocation to various agen-
 40 cies that administer or receive funding
 41 from this grant (81003).

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2022-23

1	Personal service (50000)	1,087,000
2	Nonpersonal service (57050)	29,000,000
3		-----
4	Program account subtotal	30,087,000
5		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the national and community

7 service trust act, including suballocation to various agencies that

8 administer or receive funding from this grant (81003).

9 Personal service (50000) ... 1,005,000 (re. \$1,005,000)

10 Nonpersonal service (57050) ... 29,000,000 (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2020:

12 For services and expenses related to the national and community

13 service trust act, including suballocation to various agencies that

14 administer or receive funding from this grant (81003).

15 Personal service (50000) ... 1,005,000 (re. \$656,000)

16 Nonpersonal service (57050) ... 29,000,000 (re. \$25,076,000)

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses related to the national and community

19 service trust act, including suballocation to various agencies that

20 administer or receive funding from this grant (81003).

21 Personal service (50000) ... 1,005,000 (re. \$540,000)

22 Nonpersonal service (57050) ... 29,000,000 (re. \$20,010,000)

23 By chapter 50, section 1, of the laws of 2018:

24 For services and expenses related to the national and community

25 service trust act, including suballocation to various agencies that

26 administer or receive funding from this grant (81003).

27 Personal service (50000) ... 1,005,000 (re. \$736,000)

28 Nonpersonal service (57050) ... 29,000,000 (re. \$17,563,000)

29 By chapter 50, section 1, of the laws of 2017:

30 For services and expenses related to the national and community

31 service trust act, including suballocation to various agencies that

32 administer or receive funding from this grant (81003).

33 Personal service (50000) ... 1,005,000 (re. \$605,000)

34 Nonpersonal service (57050) ... 29,000,000 (re. \$18,095,000)

35 By chapter 50, section 1, of the laws of 2016:

36 For services and expenses related to the national and community

37 service trust act, including suballocation to various agencies that

38 administer or receive funding from this grant (81003).

39 Personal service (50000) ... 1,000,000 (re. \$932,000)

40 Nonpersonal service (57050) ... 29,000,000 (re. \$16,781,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMISSION ON PUBLIC POWER FOR LONG ISLAND

STATE OPERATIONS 2022-23

1 General Fund
2 State Purposes Account - 10050
3 For services and expenses of a commission studying a
4 public power model for the Long Island Power Authority 2,000,000
5 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2022-23

1 All Funds

2 For services and expenses to prevent, deter,
3 or respond to acts of terrorism, disas-
4 ters, or other emergencies. This amount is
5 appropriated from monies available in any
6 fund of the state, including monies
7 received from external sources. This
8 appropriation is available for payments
9 for state operations, aid to localities,
10 or capital purposes and may be suballo-
11 cated, transferred, or allocated to any
12 state department, division, agency, or
13 authority pursuant to a certificate issued
14 by the director of the budget. Notwith-
15 standing any provision of law to the
16 contrary, the state comptroller shall
17 credit these appropriations with federal
18 grants received pursuant to the federal
19 community development block grant program
20 or any other federal program providing
21 disaster aid, in recognition that the
22 state was required to make payments for
23 eligible projects and/or activities in
24 advance of the availability of federal
25 reimbursement (81024) 300,000,000
26

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 All Funds

2 By chapter 50, section 1, of the laws of 2021:

3 For services and expenses to prevent, deter, or respond to acts of
4 terrorism, disasters, or other emergencies. This amount is appropri-
5 ated from monies available in any fund of the state, including
6 monies received from external sources. This appropriation is avail-
7 able for payments for state operations, aid to localities, or capi-
8 tal purposes and may be suballocated, transferred, or allocated to
9 any state department, division, agency, or authority pursuant to a
10 certificate issued by the director of the budget. Notwithstanding
11 any provision of law to the contrary, the state comptroller shall
12 credit these appropriations with federal grants received pursuant to
13 the federal community development block grant program or any other
14 federal program providing disaster aid, in recognition that the
15 state was required to make payments for eligible projects and/or
16 activities in advance of the availability of federal reimbursement
17 (81024) ... 300,000,000 (re. \$300,000,000)

18 By chapter 50, section 1, of the laws of 2020:

19 For services and expenses to prevent, deter, or respond to acts of
20 terrorism, disasters, or other emergencies. This amount is appropri-
21 ated from monies available in any fund of the state, including
22 monies received from external sources. This appropriation is avail-
23 able for payments for state operations, aid to localities, or capi-
24 tal purposes and may be suballocated, transferred, or allocated to
25 any state department, division, agency, or authority pursuant to a
26 certificate issued by the director of the budget. Notwithstanding
27 any provision of law to the contrary, the state comptroller shall
28 credit these appropriations with federal grants received pursuant to
29 the federal community development block grant program or any other
30 federal program providing disaster aid, in recognition that the
31 state was required to make payments for eligible projects and/or
32 activities in advance of the availability of federal reimbursement
33 (81024) ... 200,000,000 (re. \$200,000,000)

34 By chapter 50, section 1, of the laws of 2019:

35 For services and expenses to prevent, deter, or respond to acts of
36 terrorism, disasters, or other emergencies. This amount is appropri-
37 ated from monies available in any fund of the state, including
38 monies received from external sources. This appropriation is avail-
39 able for payments for state operations, aid to localities, or capi-
40 tal purposes and may be suballocated, transferred, or allocated to
41 any state department, division, agency, or authority pursuant to a
42 certificate issued by the director of the budget. Notwithstanding
43 any provision of law to the contrary, the state comptroller shall
44 credit these appropriations with federal grants received pursuant to
45 the federal community development block grant program or any other
46 federal program providing disaster aid, in recognition that the
47 state was required to make payments for eligible projects and/or

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 activities in advance of the availability of federal reimbursement
2 (81024) ... 200,000,000 (re. \$200,000,000)

3 By chapter 50, section 1, of the laws of 2018:

4 For services and expenses to prevent, deter, or respond to acts of
5 terrorism, disasters, or other emergencies. This amount is appropri-
6 ated from monies available in any fund of the state, including
7 monies received from external sources. This appropriation is avail-
8 able for payments for state operations, aid to localities, or capi-
9 tal purposes and may be suballocated, transferred, or allocated to
10 any state department, division, agency, or authority pursuant to a
11 certificate issued by the director of the budget. Notwithstanding
12 any provision of law to the contrary, the state comptroller shall
13 credit these appropriations with federal grants received pursuant to
14 the federal community development block grant program or any other
15 federal program providing disaster aid, in recognition that the
16 state was required to make payments for eligible projects and/or
17 activities in advance of the availability of federal reimbursement
18 (81024) ... 200,000,000 (re. \$200,000,000)

19 By chapter 50, section 1, of the laws of 2017:

20 For services and expenses to prevent, deter, or respond to acts of
21 terrorism, disasters, or other emergencies. This amount is appropri-
22 ated from monies available in any fund of the state, including
23 monies received from external sources. This appropriation is avail-
24 able for payments for state operations, aid to localities, or capi-
25 tal purposes and may be suballocated, transferred, or allocated to
26 any state department, division, agency, or authority pursuant to a
27 certificate issued by the director of the budget. Notwithstanding
28 any provision of law to the contrary, the state comptroller shall
29 credit these appropriations with federal grants received pursuant to
30 the federal community development block grant program or any other
31 federal program providing disaster aid, in recognition that the
32 state was required to make payments for eligible projects and/or
33 activities in advance of the availability of federal reimbursement
34 (81024) ... 200,000,000 (re. \$200,000,000)

35 By chapter 50, section 1, of the laws of 2016:

36 For services and expenses to prevent, deter, or respond to acts of
37 terrorism, disasters, or other emergencies. This amount is appropri-
38 ated from monies available in any fund of the state, including
39 monies received from external sources. This appropriation is avail-
40 able for payments for state operations, aid to localities, or capi-
41 tal purposes and may be suballocated, transferred, or allocated to
42 any state department, division, agency, or authority pursuant to a
43 certificate issued by the director of the budget. Notwithstanding
44 any provision of law to the contrary, the state comptroller shall
45 credit these appropriations with federal grants received pursuant to
46 the federal community development block grant program or any other
47 federal program providing disaster aid, in recognition that the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 state was required to make payments for eligible projects and/or
 2 activities in advance of the availability of federal reimbursement
 3 (81024) ... 200,000,000 (re. \$200,000,000)

4 By chapter 50, section 1, of the laws of 2015:

5 For services and expenses to prevent, deter, or respond to acts of
 6 terrorism, disasters, or other emergencies. This amount is appropri-
 7 ated from monies available in any fund of the state, including
 8 monies received from external sources. This appropriation is avail-
 9 able for payments for state operations, aid to localities, or capi-
 10 tal purposes and may be suballocated, transferred, or allocated to
 11 any state department, division, agency, or authority pursuant to a
 12 certificate issued by the director of the budget. Notwithstanding
 13 any provision of law to the contrary, the state comptroller shall
 14 credit these appropriations with federal grants received pursuant to
 15 the federal community development block grant program or any other
 16 federal program providing disaster aid, in recognition that the
 17 state was required to make payments for eligible projects and/or
 18 activities in advance of the availability of federal reimbursement
 19 (81024) ... 200,000,000 (re. \$200,000,000)

20 By chapter 50, section 1, of the laws of 2014:

21 For services and expenses to prevent, deter, or respond to acts of
 22 terrorism, disasters, or other emergencies. This amount is appropri-
 23 ated from monies available in any fund of the state, including
 24 monies received from external sources. This appropriation is avail-
 25 able for payments for state operations, aid to localities, or capi-
 26 tal purposes and may be suballocated, transferred, or allocated to
 27 any state department, division, agency, or authority pursuant to a
 28 certificate issued by the director of the budget. Notwithstanding
 29 any provision of law to the contrary, the state comptroller shall
 30 credit these appropriations with federal grants received pursuant to
 31 the federal community development block grant program or any other
 32 federal program providing disaster aid, in recognition that the
 33 state was required to make payments for eligible projects and/or
 34 activities in advance of the availability of federal reimbursement
 35 (81024) ... 200,000,000 (re. \$200,000,000)

36 By chapter 50, section 1, of the laws of 2013:

37 For services and expenses to prevent, deter, or respond to acts of
 38 terrorism, disasters, or other emergencies. This amount is appropri-
 39 ated from monies available in any fund of the state, including
 40 monies received from external sources. This appropriation is avail-
 41 able for payments for state operations, aid to localities, or capi-
 42 tal purposes and may be suballocated, transferred, or allocated to
 43 any state department, division, agency, or authority pursuant to a
 44 certificate issued by the director of the budget. Notwithstanding
 45 any provision of law to the contrary, the state comptroller shall
 46 credit these appropriations with federal grants received pursuant to
 47 the federal community development block grant program or any other

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 federal program providing disaster aid, in recognition that the
 2 state was required to make payments for eligible projects and/or
 3 activities in advance of the availability of federal reimbursement
 4 (81024) ... 200,000,000 (re. \$200,000,000)
 5 For services and expenses to recover from the impact of storm Sandy
 6 and to mitigate the impact of future natural or man-made disasters.
 7 This amount is appropriated from monies available in any special
 8 revenue federal fund of the state, and may be used to implement
 9 storm Sandy recovery or disaster mitigation and preparedness
 10 programs authorized by the state or federal government, including
 11 making payments to local governments, public authorities, not-for-
 12 profit corporations, businesses, and individuals. This appropriation
 13 may be suballocated or transferred to any state department, divi-
 14 sion, agency, or authority pursuant to a certificate issued by the
 15 director of the budget five business days after the close of each
 16 month, the division of the budget shall report to the chair of the
 17 senate finance committee and the chair of the assembly ways and
 18 means committee total disbursements from this appropriation. Upon
 19 the allocation, suballocation, or transfer of this appropriation to
 20 any program, state department, division, agency, or authority, the
 21 division of the budget or the receiving entity shall, within ten
 22 business days, provide the chair of the senate finance committee and
 23 the chair of the assembly ways and means committee with a
 24 description of the program or purpose to be funded, and the guide-
 25 lines for accessing or distributing the funding (80924)
 26 8,000,000,000 (re. \$8,000,000,000)

27 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 28 section 1, of the laws of 2013:

29 For services and expenses to prevent, deter, or respond to acts of
 30 terrorism, disasters, or other emergencies. This amount is appropri-
 31 ated from monies available in any fund of the state, including
 32 monies received from external sources. This appropriation is avail-
 33 able for payments for state operations, aid to localities, or capi-
 34 tal purposes and may be suballocated, transferred, or allocated to
 35 any state department, division, agency, or authority pursuant to a
 36 certificate issued by the director of the budget. Notwithstanding
 37 any provision of law to the contrary, the state comptroller shall
 38 credit these appropriations with federal grants received pursuant to
 39 the federal community development block grant program or any other
 40 federal program providing disaster aid, in recognition that the
 41 state was required to make payments for eligible projects and/or
 42 activities in advance of the availability of federal reimbursement
 43 (81024) ... 200,000,000 (re. \$200,000,000)

44 By chapter 50, section 1, of the laws of 2011:

45 For payments related to security measures implemented to prevent,
 46 deter, or respond to acts of domestic terrorism. This amount is
 47 appropriated from moneys available in the general, special revenue -
 48 federal or other funds of the state, including moneys received from

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 external sources, for payments for state operations or aid to local-
 2 ities purposes and for transfer, suballocation, or allocation to all
 3 state departments, agencies and public authorities pursuant to a
 4 certificate of approval issued by the director of the budget (81024)
 5 ... 45,000,000 (re. \$13,862,000)
 6 For payments related to security measures implemented to prevent,
 7 deter or respond to acts of domestic terrorism. This amount is
 8 appropriated from moneys available in special revenue - federal
 9 funds for payments for state operations or aid to localities
 10 purposes and for transfer, suballocation, or allocation to all state
 11 departments, agencies and public authorities pursuant to a certif-
 12 icate of approval issued by the director of the budget. Such
 13 payments shall be disbursed in compliance with all applicable feder-
 14 al statutes and regulations (81024)
 15 50,000,000 (re. \$39,936,000)
 16 For payments related to security measures implemented in response to
 17 heightened security threat alerts or domestic terrorism incidents.
 18 This amount is appropriated from moneys available in the general,
 19 special revenue - federal or other funds of the state, including
 20 moneys received from external sources, for payments for state oper-
 21 ations or aid to localities purposes and for transfer, suballo-
 22 cation, or allocation to all state departments, agencies and public
 23 authorities pursuant to a certificate of approval issued by the
 24 director of the budget (81092) ... 65,000,000 (re. \$65,000,000)

- 25 Special Revenue Funds - Other
- 26 Miscellaneous Special Revenue Fund
- 27 Airport Security Account - 21900

28 By chapter 50, section 1, of the laws of 2011:
 29 For payments related to airport, bridge, transit and transportation
 30 security measures implemented at the request of the port authority
 31 of New York and New Jersey, the metropolitan transportation authori-
 32 ty or other public authorities to prevent, deter or respond to acts
 33 of domestic terrorism. This amount is appropriated from moneys
 34 available in the miscellaneous special revenue fund, airport securi-
 35 ty account, for payments for such purposes and for transfer, subal-
 36 location, or allocation to all state departments, agencies and
 37 public authorities pursuant to a certificate of approval issued by
 38 the director of the budget (81024) ... 9,000,000 .. (re. \$9,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS 2022-23

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	0	1,638,000
3		-----	-----
4	All Funds	0	1,638,000
5		=====	=====

6 RACING REFORM PROGRAM

7 General Fund
8 State Purposes Account - 10050

9 By chapter 55, section 1, of the laws of 2008:
10 For services and expenses associated with the enactment of chapter 354
11 of the laws of 2005 and chapter 18 of the laws of 2008 including but
12 not limited to costs and expenses incurred by the non-profit racing
13 association oversight board and the franchise oversight board
14 (80531).
15 Contractual services (51000) ... 1,000,000 (re. \$999,000)

16 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
17 section 1, of the laws of 2018:
18 For services and expenses associated with the enactment of chapter 354
19 of the laws of 2005 and chapter 18 of the laws of 2008 including but
20 not limited to costs and expenses incurred by the non-profit racing
21 association oversight board or services and expenses associated with
22 the operation and administration of an ad-hoc committee as author-
23 ized within section 208 of the racing, pari-mutuel wagering and
24 breeding law or services and expenses incurred by the franchise
25 oversight board (80531).
26 Contractual services (51000) ... 995,000 (re. \$634,000)
27 Travel (54000) ... 5,000 (re. \$5,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR COVID-19 PUBLIC HEALTH RESPONSE

STATE OPERATIONS 2022-23

1 Unspecified Funds
 2 All Funds Reserve for COVID-19 Public Health Response
 3 Fund
 4 All Funds Reserve for COVID-19 Public Health Response
 5 Account

6 The sum of \$2,000,000,000 is hereby appropriated for
 7 transfer by the director of the budget to the general,
 8 special revenue, capital projects, proprietary or fidu-
 9 ciary funds of any state agency, department, or authori-
 10 ty for services and expenses related to the outbreak of
 11 coronavirus disease 2019 (COVID-19), pursuant to section
 12 53 of the state finance law. Such funds shall be used
 13 for purposes including, but not limited to, additional
 14 personnel, equipment and supplies, travel costs, train-
 15 ings, and/or responding to the direct and indirect
 16 economic, financial, or social effects of COVID-19. Such
 17 funds shall be available for payment of financial
 18 assistance heretofore accrued or hereafter to accrue,
 19 and a portion of these funds may be made available as
 20 state aid to municipalities, school districts, public
 21 authorities, and eligible nonprofit organizations for
 22 any of the purposes stated above 2,000,000,000

23 SCHEDULE

24 For additional support for the State Emer-
 25 gency Rental Assistance Program (ERAP) ... 1,250,000,000
 26 For additional services and expenses related
 27 to the Landlord Rental Assistance Program
 28 (LRAP) 400,000,000
 29 For additional support to Distressed Public
 30 Hospitals 100,000,000
 31 For services and expenses related to natural
 32 disasters and emergency repairs 50,000,000
 33 For Nursing Home Long Term Care Retention
 34 and Recruitment 50,000,000
 35 For grants to support the recovery of the
 36 New York arts community 40,000,000
 37 For services and expenses related to the New
 38 York Restaurant Resiliency Grant Program ... 25,000,000
 39 For additional services and expenses related
 40 to the Hunger Prevention Nutrition Assist-
 41 ance Program 20,000,000
 42 For additional services and expenses related
 43 to the Homeowner Protection Program (HOPP) .. 15,000,000
 44 For services and expenses related to Double
 45 Up Food Bucks & SNAP Access to New York
 46 State Parks 7,000,000
 47 For additional services and expenses related

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR COVID-19 PUBLIC HEALTH RESPONSE

STATE OPERATIONS 2022-23

1	to the Nutrition Outreach & Education	
2	Program (NOEP)	2,000,000
3		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2022-23

1 General Fund
 2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local
 4 assistance account of the general fund or to the state
 5 purposes account of the general fund to supplement
 6 appropriations for services and expenses of any state
 7 department or agency to provide such agency with spend-
 8 ing authority necessary to replace anticipated revenue
 9 denied such agency and department as a result of federal
 10 audit disallowances which reduce available grant awards
 11 (80533) 500,000,000
 12 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2022-23

1 Unspecified Funds
 2 All Funds Special Emergency Appropriation Account
 3 All Funds Special Emergency Appropriation Account -
 4 72800

5 The sum of \$2,000,000,000 is hereby appropriated solely
 6 for transfer by the governor to the general, special
 7 revenue, capital projects, proprietary or fiduciary
 8 funds to meet unanticipated emergencies, including
 9 public health emergencies, pursuant to section 53 of the
 10 state finance law. Such funds shall be available for
 11 payment of financial assistance heretofore accrued or
 12 hereafter to accrue (80554) 2,000,000,000
 13 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2022-23

1 Unspecified Funds
 2 All Funds Special Emergency Appropriation Account
 3 All Funds Special Emergency Appropriation Account -
 4 72800

5 The sum of \$25,000,000,000 is hereby appropriated solely
 6 for transfer by the governor to funds established to
 7 account for revenues from the federal government in
 8 order to meet unanticipated or emergency expenditures
 9 pursuant to section 53 of the state finance law. In
 10 addition, to the extent necessary to spend monies avail-
 11 able to recover from natural or man-made disasters
 12 including public health emergencies, funds appropriated
 13 herein may be suballocated, subject to the approval of
 14 the director of the budget, to any state department,
 15 agency or public authority for purposes including, but
 16 not limited to, making payments to fund lower and higher
 17 education, testing and tracing, vaccination, rental
 18 assistance, child care support and stabilization fund-
 19 ing, heating and energy assistance, FEMA public or
 20 direct assistance payments and other federal funding to
 21 local governments passed through the state. Funds appro-
 22 priated herein shall be subject to all applicable
 23 reporting and accountability requirements contained in
 24 the act or acts making such federal revenue available
 25 (80548) 25,000,000,000
 26 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL PUBLIC HEALTH EMERGENCY APPROPRIATION

STATE OPERATIONS 2022-23

1 Unspecified Funds
 2 All Funds Special Emergency Appropriation Account
 3 All Funds Special Emergency Appropriation Account -
 4 72800

5 The sum of \$6,000,000,000 is hereby appropriated for
 6 transfer by the governor to the general, special reven-
 7 ue, capital projects, proprietary or fiduciary funds of
 8 any agency, department, or authority for services and
 9 expenses related to the outbreak of coronavirus disease
 10 2019 (COVID-19), pursuant to section 53 of the state
 11 finance law. Such funds shall be used for purposes
 12 including, but not limited to, additional personnel,
 13 equipment and supplies, travel costs, trainings, and
 14 and/or responding to the direct and indirect economic,
 15 financial, or social effects of COVID-19. Such funds
 16 shall be available for payment of financial assistance
 17 heretofore accrued or hereafter to accrue, and a portion
 18 of these funds may be made available as state aid to
 19 municipalities, school districts, public authorities,
 20 and eligible nonprofit organizations for any of the
 21 purposes stated above. Any disbursements from this
 22 appropriation shall be reported by the director of the
 23 budget on a quarterly basis (85072) 6,000,000,000
 24 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2022-23

1 General Fund
 2 State Purposes Account - 10050

3 For payments to the state insurance fund for the purpose
 4 of making workers' compensation payments to state
 5 employee claimants as required to fulfill terms of the
 6 agreement between the New York state department of civil
 7 service and the state insurance fund (80532) 9,590,000
 8 =====

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