STATE OF NEW YORK

9004 - - B

IN ASSEMBLY

January 18, 2022

A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.

- b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.
- c) The several amounts specified in this chapter as capital projects 21 reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation

EXPLANATION--Matter in <u>italics</u> (underscored) is new; matter in brackets [] is old law to be omitted.

LBD12654-04-2



1 CCP), purposes, and projects, being the undisbursed and/or unexpended 2 balances of the prior year's appropriations, are reappropriated and 3 unless otherwise amended or repealed in part or total in this chapter 4 shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 6 2022.

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The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2021.

- d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.
- e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2022 except as otherwise noted.

ADIRONDACK PARK AGENCY

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8 9	Capital Projects Funds - Other 29,000,000 1,000,000 Special Revenue Funds - Other 0 1,500,000 All Funds 29,000,000 2,500,000 ====================================
10 11	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 29,000,000
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
15 16 17 18 19 20 21	For services and expenses related to the rehabilitation and construction of facilities, including but not limited to design and construction, consultation, inspection and engineering, and personal service, fringe and indirect costs (13AB2203) (81010)

ADIRONDACK PARK AGENCY

1	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
5 6 7 8 9	By chapter 54, section 1, of the laws of 2020: For alterations, rehabilitations and other improvements to facilities, including but not limited to design and construction, consultation, inspection and engineering costs (13AB2003) (81010)
10 11 12 13	Special Revenue Funds - Other Combined Expendable Trust Fund Miscellaneous Gifts Account - 20100 Preservation of Facilities Purpose
14 15 16 17 18	By chapter 54, section 1, of the laws of 2012: For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) (81010)
19 20 21 22 23	By chapter 54, section 1, of the laws of 2011: For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103) (81010)
24 25 26 27 28	By chapter 55, section 1, of the laws of 2010: For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) (81010)

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 60,615,000 52,105,000
7	All Funds
8	
9 10	NEW FACILITIES PURPOSE (CCP)
11	Capital Projects Funds - Other
12	Capital Projects Fund - 30000
13	New Facilities Purpose
14	For payment to agricultural or horticultural
15	corporations and county extension service
16	associations that are eligible to receive
17 18	<pre>premium reimbursement pursuant to section 286 of the agriculture and markets law</pre>
19	for: the costs of construction, reno-
20	vation, alteration, rehabilitation,
21	improvements, installation, acquisition,
22	repair or replacement of fairground build-
23 24	ings, equipment or permanent or temporary facilities used to house or promote agri-
25	culture, excluding parking facilities and
26	signage; or for the costs of construction,
27	renovation, alteration, rehabilitation,
28	improvements, installation, acquisition,
29 30	repair or replacement of water systems, restrooms, septic systems, and/or storm
31	water management systems on fairgrounds or
32	in fairground buildings to be allocated by
33	the commissioner in amounts not to exceed
34	\$200,000 to such eligible agricultural and
35	horticultural corporations or county
36 37	extension services on a non-competitive basis until such funds are exhausted 5,000,000
38	For grants to municipal and incorporated
39	not-for-profit pounds, shelters and humane
40	societies. Use of the grant funds is
41	restricted to the costs of capital
42 43	projects including, but not limited to,
43 44	construction, renovation, rehabilitation, installation, acquisition, or expansion of
45	buildings, equipment, or facilities neces-
46	sary for the secure containment, health,
47	and adequate care of sheltered dogs and



CAPITAL PROJECTS 2022-23

cats. These grants shall be allocated by 1 the commissioner on a competitive basis such funds are extinguished as 3 until 4 (a) In municipalities with a follows: population of less than two million, for 6 such pounds, shelters or humane societies 7 that are operated by or under contract for 8 the provision of pound or shelter services 9 with one or more municipalities: projects 10 serving an individual municipality, grants 11 in amounts not less than \$50,000 and not 12 more than \$200,000, not to exceed fifty 13 percent of the total project cost; and for 14 projects serving two or more munici-15 palities, grants in amounts not less than 16 \$100,000 and not more than \$500,000, not 17 to exceed seventy-five percent of the total project cost; (b) In municipalities 18 19 with a population of more than million, for such pounds, shelters or 20 humane societies that are operated by or 21 22 under contract for the provision of pound 23 or shelter services with one or more muni-24 cipalities, grants in amounts not less 25 than \$100,000 and not more than \$500,000, 26 not to exceed seventy-five percent of the 27 total project cost; and (c) not less than 28 \$500,000 for projects in underserved muni-29 cipalities or regions, for such pounds, 30 shelters or humane societies that are not 31 operated by or under contract with one or more municipalities for the provision of 32 33 pound or shelter services but that are 34 registered with the department and can demonstrate providing similar pound or 35 36 shelter services, grants in amounts not 37 less than \$50,000, and not more than 38 \$200,000, not to exceed fifty percent of 39 the total project cost. Up to five percent 40 of the total appropriation amount may be 41 available for the services and 42 expenses of the department in relation to 43 these grants, including personal service, 44 nonpersonal service, fringe benefits, and 45 indirect costs (60AS2203) 7,500,000 46 expenses related to services and 47 projects for alterations, rehabilitation, and improvements at the New York feder-48 49 ation of growers and processors agribusiness child development centers (60AB2207) 3,200,000 50 For services and expenses of Cornell univer-51 sity climate adaptive research farms for



1	applied infrastructure and demonstration
2	projects 5,000,000
3	For the beginning farmers NY fund, pursuant
4	to section 16-w of the urban development
5	corporation act. All or a portion of the
6	funds may be suballocated or transferred
7	to the New York state urban development
8	corporation 5,000,000
9	NEW YORK WORKS (CCP)
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4.4	Gardinal Bordania Borda - Other
11	Capital Projects Funds - Other
12	Capital Projects Fund - 30000 Administrative Services Purpose
13	Administrative Services Purpose
14	For the purchase and replacement of vehicles
15	and equipment (60VS22AS) (11420) 600,000
16	For services and expenses related to the
17	purchase or replacement of laboratory
18	equipment (60ES22AS) (11421) 115,000
19	Capital Projects Funds - Other
20	Capital Projects Fund - 30000
21	Preservation of Facilities Purpose
22	The many and amount welsted to Many
22	For services and expenses related to New
23	York Works Infrastructure projects for
23 24	York Works Infrastructure projects for alterations, rehabilitation, improvements,
23 24 25	York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair,
23 24 25 26	York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment
23 24 25 26 27	York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1,
23 24 25 26 27 28	York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appro-
23 24 25 26 27 28 29	York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or
23 24 25 26 27 28	York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or
23 24 25 26 27 28 29 30	York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or
23 24 25 26 27 28 29 30 31	York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY2203) (10300) 5,000,000
23 24 25 26 27 28 29 30 31 32	York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY2203) (10300) 5,000,000 For services and expenses of state fair
23 24 25 26 27 28 29 30 31 32 33	York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY2203) (10300) 5,000,000 For services and expenses of state fair projects, such costs may include but shall
23 24 25 26 27 28 29 30 31 32 33 34	York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY2203) (10300) 5,000,000 For services and expenses of state fair projects, such costs may include but shall not be limited to personal services,
23 24 25 26 27 28 29 30 31 32 33 34 35	York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY2203) (10300) 5,000,000 For services and expenses of state fair projects, such costs may include but shall not be limited to personal services, nonpersonal services, fringe benefits and indirect costs, such projects may include but shall not be limited to alterations,
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY2203) (10300) 5,000,000 For services and expenses of state fair projects, such costs may include but shall not be limited to personal services, nonpersonal services, fringe benefits and indirect costs, such projects may include but shall not be limited to alterations, rehabilitation, improvements, preventive
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY2203) (10300) 5,000,000 For services and expenses of state fair projects, such costs may include but shall not be limited to personal services, nonpersonal services, fringe benefits and indirect costs, such projects may include but shall not be limited to alterations, rehabilitation, improvements, preventive maintenance, replacement, refurbishment,
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY2203) (10300) 5,000,000 For services and expenses of state fair projects, such costs may include but shall not be limited to personal services, nonpersonal services, fringe benefits and indirect costs, such projects may include but shall not be limited to alterations, rehabilitation, improvements, preventive maintenance, replacement, refurbishment, construction and energy conservation of
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY2203) (10300) 5,000,000 For services and expenses of state fair projects, such costs may include but shall not be limited to personal services, nonpersonal services, fringe benefits and indirect costs, such projects may include but shall not be limited to alterations, rehabilitation, improvements, preventive maintenance, replacement, refurbishment, construction and energy conservation of various facilities, including the payment
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY2203) (10300) 5,000,000 For services and expenses of state fair projects, such costs may include but shall not be limited to personal services, nonpersonal services, fringe benefits and indirect costs, such projects may include but shall not be limited to alterations, rehabilitation, improvements, preventive maintenance, replacement, refurbishment, construction and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1,
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY2203) (10300) 5,000,000 For services and expenses of state fair projects, such costs may include but shall not be limited to personal services, nonpersonal services, fringe benefits and indirect costs, such projects may include but shall not be limited to alterations, rehabilitation, improvements, preventive maintenance, replacement, refurbishment, construction and energy conservation of various facilities, including the payment
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43	York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY2203) (10300)
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY2203) (10300) 5,000,000 For services and expenses of state fair projects, such costs may include but shall not be limited to personal services, nonpersonal services, fringe benefits and indirect costs, such projects may include but shall not be limited to alterations, rehabilitation, improvements, preventive maintenance, replacement, refurbishment, construction and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1,

1	Capital Projects Funds - Other
2	Capital Projects Fund - 30000
3	Preservation of Facilities Purpose
4	For payment of the costs including personal
5	services, nonpersonal services, fringe
6	benefits and indirect costs, of alter-
7	ations, rehabilitation and improvements
8	including preventive maintenance, replace-
9	ment, refurbishment and energy conserva-
10	tion of various facilities, including the
11	payment of liabilities incurred prior to
12	April 1, 2022 (60MN2203) (11493) 1,700,000
13	Comital Projects Funds Other
13 14	Capital Projects Funds – Other Miscellaneous Capital Projects Fund
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16	State Fair Capital Improvement Account - 32208
10	Preservation of Facilities Purpose
17	For payment of the costs including personal
18	services, nonpersonal services, fringe
19	benefits and indirect costs, of alter-
20	ations, rehabilitation and improvements
21	including preventive maintenance, replace-
22	ment, refurbishment and energy conserva-
23	tion of various facilities, including the
24	payment of liabilities incurred prior to
25	April 1, 2022 (60RI2203) (11493) 2,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 NEW FACILITIES PURPOSE (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose

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5 By chapter 54, section 1, of the laws of 2021:

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than \$50,000, and not more than \$200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS2103) ... 5,000,000 (re. \$5,000,000)

40 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 41 section 1, of the laws of 2019:

42 For payment to agricultural or horticultural corporations and county 43 extension service associations that are eligible to receive premium 44 reimbursement pursuant to section 286 of the agriculture and markets 45 law for: the costs of construction, renovation, alteration, rehabil-46 itation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary 47 48 facilities used to house or promote agriculture, excluding parking 49 facilities and signage; or for the costs of construction, reno-



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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vation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1907) (11414) 5,000,000 (re. \$5,000,000) For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs (60AS1907) (11433) 5,000,000 (re. \$4,112,000)

By chapter 54, section 1, of the laws of 2018:

43 For payment to agricultural or horticultural corporations and county 44 extension service associations that are eligible to receive premium 45 reimbursement pursuant to section 286 of the agriculture and markets 46 law for: the costs of construction, renovation, alteration, rehabil-47 itation, improvements, installation, acquisition, repair or replace-48 ment of fairground buildings, equipment or permanent or temporary 49 facilities used to house or promote agriculture, excluding parking 50 facilities and signage; or for the costs of construction, reno-51 alteration, rehabilitation, improvements, vation, installation,



CAPITAL PROJECTS - REAPPROPRIATIONS

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acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1807) (11414) 5,000,000 (re. \$4,029,000) For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs (60AS1807) (11433) 5,000,000 (re. \$3,338,000)

By chapter 54, section 1, of the laws of 2017:

41 42 For payment to agricultural or horticultural corporations and county 43 extension service associations that are eligible to receive premium 44 reimbursement pursuant to section 286 of the agriculture and markets 45 law for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replace-46 ment of fairground buildings, equipment or permanent or temporary 47 48 facilities used to house or promote agriculture, excluding parking 49 facilities and signage, to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and 50 51 horticultural corporations or county extension services on a non-



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

competitive basis until such funds are exhausted (60LF1707) (11414) ... 5,000,000 (re. \$2,464,000) For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the Department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs (60AS1707) (11433)

36 By chapter 55, section 1, of the laws of 2016:

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37 For payment to agricultural or horticultural corporations and county 38 extension service associations that are eligible to receive premium 39 reimbursement pursuant to section 286 of the agriculture and markets 40 law for the costs of construction, renovation, alteration, rehabili-41 tation, improvements, installation, acquisition, repair or replace-42 ment of fairground buildings, equipment or permanent or temporary 43 facilities used to house or promote agriculture, excluding parking facilities and signage, to be allocated by the commissioner in 44 45 amounts not to exceed \$200,000 to such eligible agricultural and 46 horticultural corporations or county extension services on a non-47 competitive basis until such funds are exhausted (60LF1607) (11414) 48 ... 5,000,000 (re. \$905,000)

49 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 3, of the laws of 2006:

DEPARTMENT OF AGRICULTURE AND MARKETS

1 2	For services and expenses related to the Fredonia Vineyard Laboratory (60030607) (11491) 2,000,000 (re. \$28,000)
3	NEW YORK WORKS (CCP)
4 5 6	Capital Projects Funds - Other Capital Projects Fund - 30000 Administrative Services Purpose
7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2021: For the purchase and replacement of vehicles and equipment (60VS21AS) (11420) 600,000
13 14 15 16 17	By chapter 54, section 1, of the laws of 2020: For the purchase and replacement of vehicles and equipment (60VS20AS) (11420) 600,000
18 19 20 21 22	By chapter 54, section 1, of the laws of 2019: For the purchase and replacement of vehicles and equipment (60VS19AS) (11420) 600,000
23 24 25	By chapter 54, section 1, of the laws of 2018: For the purchase and replacement of vehicles and equipment (60VS18AS) (11420) 600,000
26 27 28	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2021: For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2021. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY2103) (10300) 5,000,000
37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2020: For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2020. All or a portion of the funds appropriated hereby may be suballocated or



DEPARTMENT OF AGRICULTURE AND MARKETS

1 2	transferred to any department, agency or public authority (60NY2003) (10300) 15,000,000 (re. \$11,983,000)
3	By chapter 54, section 1, of the laws of 2019:
4	For services and expenses related to New York Works Infrastructure
5	projects for alterations, rehabilitation, improvements, and land
6	acquisition at the state fair, including personal service and the
7	payment of liabilities incurred prior to April 1, 2019. All or a
8	portion of the funds appropriated hereby may be suballocated or
9	transferred to any department, agency or public authority (60NY1903)
10	(10300) 5,000,000 (re. \$218,000)
11	By chapter 54, section 1, of the laws of 2018:
12	For services and expenses related to New York Works Infrastructure
13	projects for alterations, rehabilitation and improvements at the
14	state fair, including personal service and the payment of liabil-
15	ities incurred prior to April 1, 2018. All or a portion of the funds
16	appropriated hereby may be suballocated or transferred to any
17	department, agency or public authority (60NY1803) (10300)
18	2,500,000 (re. \$62,000)
19	By chapter 54, section 1, of the laws of 2017:
20	For services and expenses related to New York Works Infrastructure
21	projects for alterations, rehabilitation and improvements at the
22	state fair, including personal service and the payment of liabil-
23	ities incurred prior to April 1, 2017. All or a portion of the funds
24	appropriated hereby may be suballocated or transferred to any
25	department, agency or public authority (60NY1703) (10300)
26	2,500,000 (re. \$4,000)
27	For services and expenses related to New York Works Infrastructure
28 29	<pre>projects for alterations, rehabilitation and improvements to modern- ize the state fair, including personal service and the payment of</pre>
30	liabilities incurred prior to April 1, 2017. All or a portion of the
31	funds appropriated hereby may be suballocated or transferred to any
32	department, agency or public authority (60SF1703) (11422)
33	50,000,000 (re. \$212,000)
34	STATE FAIR (CCP)
35	Capital Projects Funds - Other
36	Capital Projects Fund - 30000
37	Preservation of Facilities Purpose
38	By chapter 54, section 1, of the laws of 2020:
39	For payment of the costs including personal services, nonpersonal
40	services, fringe benefits and indirect costs, of alterations, reha-
41	bilitation and improvements including preventive maintenance,
42	replacement, refurbishment and energy conservation of various facil-
43	ities, including the payment of liabilities incurred prior to April
44	1, 2020 (60MN2003) (11493) 1,700,000 (re. \$73,000)
45	Capital Projects Funds - Other



DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Miscellaneous Capital Projects Fund 1 State Fair Capital Improvement Account - 32208 Preservation of Facilities Purpose 3 By chapter 54, section 1, of the laws of 2021: 5 For payment of the costs including personal services, nonpersonal 6 services, fringe benefits and indirect costs, of alterations, reha-7 bilitation and improvements including preventive maintenance, 8 replacement, refurbishment and energy conservation of various facil-9 ities, including the payment of liabilities incurred prior to April 10 1, 2021 (60MN2103) (11493) ... 1,700,000 (re. \$747,000) 11 By chapter 54, section 1, of the laws of 2020: 12 For payment of the costs including personal services, nonpersonal 13 services, fringe benefits and indirect costs, of alterations, reha-14 improvements including preventive maintenance, bilitation and 15 replacement, refurbishment and energy conservation of various facil-16 ities, including the payment of liabilities incurred prior to April 17 1, 2020 (60RI2003) (11493) ... 2,000,000 (re. \$2,000,000) By chapter 54, section 1, of the laws of 2019: 18 19 For payment of the costs including personal services, nonpersonal 20 services, fringe benefits and indirect costs, of alterations, reha-21 bilitation and improvements including preventive maintenance, 22 replacement, refurbishment and energy conservation of various facil-23 ities, including the payment of liabilities incurred prior to April 24 1, 2019 (60RI1903) (11493) ... 2,000,000 (re. \$2,000,000) 25 Capital Projects Funds - Other Miscellaneous Capital Projects Fund 26 27 State Fair Capital Improvement Account - 32208 28 Preservation of Facilities Purpose 29 By chapter 54, section 1, of the laws of 2021: 30 For payment of the costs including personal services, nonpersonal 31 services, fringe benefits and indirect costs, of alterations, reha-32 bilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facil-33 34 ities, including the payment of liabilities incurred prior to April 35 1, 2021 (60RI2103) (11493) ... 2,000,000 (re. \$2,000,000)

DEPARTMENT OF AUDIT AND CONTROL

1	For the comprehensive construction programs, purposes and
2	projects as herein specified in accordance with the
3	following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 30,112,000 10,100,000
7	All Funds
8	### Funds 10,100,000
9 10	IT INITIATIVE PROGRAM (CCP)
11	Capital Projects Funds - Other
12	Capital Projects Fund - 30000
13	Program Improvement/Change Purpose
14	For services and expenses related to the
15	acquisition and development of technology,
16	including but not limited to equipment,
17	software and services (OS012208) (51919) 30,112,000



DEPARTMENT OF AUDIT AND CONTROL

- 1 IT INITIATIVE PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose
- 5 By chapter 54, section 1, of the laws of 2020:
- 6 For services and expenses related to the acquisition and development
- 7 of technology, including but not limited to equipment, software and
- 8 services (OS012008) (51919) ... 10,100,000 (re. \$10,100,000)

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 1,995,347,000 2,679,247,000
7 8	All Funds
9 10	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 284,222,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30032203) (15420) 284,222,000
38	Project Schedule
39 40 41 42 43	PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to



1	various facilities
2	Brooklyn College
3	Campus-wide maintenance to
4	various facilities
5 6	City College
7	Campus-wide maintenance to various facilities
8	Graduate School and University Center
9	Campus-wide maintenance to
10	various facilities
11	Honors college
12	Campus-wide maintenance to
13	various facilities
14	Hunter College
15	Campus-wide maintenance to
16	various facilities 6,331
17	John Jay College of Criminal Justice
18	Campus-wide maintenance to
19	various facilities
20	Lehman College
21	Campus-wide maintenance to
22	various facilities 3,796
23	Medgar Evers College
24	Campus-wide maintenance to
25	various facilities
26	New York City College of Technology
27	Campus-wide maintenance to
28 29	various facilities
30	Queens College Campus-wide maintenance to
31	various facilities
32	College of Staten Island
33	Campus-wide maintenance to
34	various facilities
35	York College
36	Campus-wide maintenance to
37	various facilities
38	For university-wide maintenance or
39	capital improvement costs at senior
40	colleges attributable to the findings of
41	condition surveys for health and safety
42	needs 9,220
43	For university-wide maintenance or
44	capital improvement costs at senior
45	colleges attributable to the findings of
46	condition surveys for preservation of
47	facilities needs 12,396
48	For university-wide maintenance or
49	capital improvement costs at senior



1	colleges attributable to ADA needs 6,147
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to mechanical and
5	infrastructure needs 7,171
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to science and
9	technology equipment needs 5,020
10	For university-wide maintenance or
11	capital improvement costs at senior
12	colleges attributable to certificate of
13	occupancy/public assembly needs 2,049
14	For university-wide maintenance or
15	capital improvement costs at senior
16	colleges attributable to energy
17	conservation needs 4,098
18	For university-wide maintenance or
19	capital improvement costs at senior
20	colleges attributable to science lab
21	upgrade needs 2,049
22	For university-wide maintenance or
23	capital improvement costs at senior
24	colleges attributable to educational
25	technology initiative needs 6,659
26	For university-wide maintenance or
27	capital improvement costs at senior
28	colleges attributable to bathroom
29	facilities upgrade needs
30	For university-wide maintenance or
31	capital improvement costs at senior
32	colleges attributable to CUNY TV
33	renovation needs 300
34	For university-wide priority capital
35	maintenance or capital improvement
36	projects to support the preservation
37	of facilities 181,222
38	•••••
39	Total 284,222
40	••••••
41	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) 1,627,500,000
42	
43	Capital Projects Funds - Other
44	Capital Projects Fund - 30000
45	Program Improvement or Program Change Purpose
10	Non-gowing and among a value of the sites
46	For services and expenses related to alter-
47	ations and improvements to various facili-



4	the head after but and the termination
1	ties including but not limited to capital
2	design, construction, reconstruction,
3	rehabilitation, and equipment; for health
4	and safety, preservation of facilities,
5	program improvement or program change,
6	environmental protection, energy conserva-
7	tion, accreditation, facilities for the
8	physically disabled, preventative mainte-
9	nance and related projects, including
10	costs incurred prior to April 1, 2022 and
11	subject to a plan developed and submitted
12	annually by the city university of New
13	York to the chairs of the Senate finance
14	committee and the Assembly ways and means
15	committee and approved by the director of
16	the budget (30A12208) 425,000,000
17	In support of a multi-year capital plan for
18	the city university of New York for addi-
19	tional services and expenses related to
20	alterations and improvements to various
21	facilities including but not limited to
22	capital design, construction, recon-
23	struction, rehabilitation, and equipment;
24	for health and safety, preservation of
25	facilities, program improvement or program
26	change, environmental protection, energy
27	conservation, accreditation, facilities
28	for the physically disabled, preventative
29	maintenance and related projects, includ-
30	ing costs incurred prior to April 1, 2022
31	
32	submitted annually by the city university
33	of New York to the chairs of the Senate
34	finance committee and the Assembly ways
35	and means committee (30A12208) 1,200,000,000
36	For services and expenses related to alter-
37	ations and improvements to facilities and
38	capital maintenance for the CUNY School of
39	Labor and Urban Studies 2,500,000
40	PROJECT ADMINISTRATION (CCP)
41	••••••
42	Capital Projects Funds - Other
43	Capital Projects Fund - 30000
44	Administration Purpose
45	For payment to the dormitory authority of
46	the state of New York, for services and
47	expenses of the authority related to



1	construction activities administered by	
2	the authority for the state share of capi-	
3	tal projects of the city university of New	
4	York which are appropriated by the state	
5	and otherwise authorized by law (30DA2250)	
6	(15528) 22,050,000	
7	For payment to the city university	
8	construction fund, for services and	
9	expenses of the city university	
10	construction fund related to construction	
11	activities administered by the city	
12	university construction fund for the state	
13	share of capital projects of the city	
14	university of New York which are appropri-	
15	ated by the state and otherwise authorized	
16	by law (30CF2250) (40800) 16,782,000	

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4 5	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
6	Capital Projects Funds - Other
7	Capital Projects Fund - 30000
8	Preservation of Facilities Purpose
9	For services and expenses for the state
10	share of financial assistance to community
11	colleges for alterations and improvements
12	to various facilities, including services
13	and expenses, capital design,
14	construction, reconstruction, rehabili-
15	tation and equipment; for health and safe-
16	ty, preservation of facilities, new facil-
17	ities, program improvement or program
18	change, environmental protection, energy
19	conservation, accreditation, facilities
20	for the physically disabled, and related
21	projects, including costs incurred prior
22	to April 1, 2022 subject to an annual plan
23	developed by the city university and
24	approved by the state director of the
25	budget. Notwithstanding any other law to
26	the contrary, all or a portion of the
27	amounts hereby appropriated may be subal-
28	located or transferred to the dormitory
29	authority of the state of New York for
30	such purpose (30CC2203) (81067) 44,793,000

1	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Administration Purpose
5	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
6	section 1, of the laws of 2018:
7	For services and expenses related to alterations and improvements to
8	existing facilities for capital maintenance, including but not
9	limited to capital design, construction, reconstruction, rehabili-
10	tation, and equipment; for health and safety, preservation of facil-
11	ities, program improvement or program change, environmental
12	protection, energy conservation, accreditation, facilities for the
13	physically disabled, preventative maintenance and related projects,
14	including costs incurred prior to April 1, 2017 and subject to a
15	plan developed and submitted annually by the city university of New
16	York and approved by the director of the budget, and which may
17	include, but not be limited to, projects in the following schedule.
18	Notwithstanding any other law to the contrary, all or a portion of
19 20	the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose
21	(30031750) (15420) 224,222,000 (re. \$75,633,000)
<u>. T</u>	(30031/30) (13420) 224,222,000 (16. ψ/3,033,000)
22	Project Schedule
23	PROJECT AMOUNT
24	
25	(thousands of dollars)
26	Baruch College
27	Campus-wide maintenance to
28	various facilities
29	Brooklyn College
30 31	Campus-wide maintenance to various facilities
32	City College
33	Campus-wide maintenance to
34	various facilities
35	Graduate School and University Center
36	Campus-wide maintenance to
37	various facilities 25
38	Honors college
39	Campus-wide maintenance to
10	various facilities 25
11	Hunter College
12	Campus-wide maintenance to
13	various facilities
14	John Jay College of Criminal Justice Campus-wide maintenance to
15	campus-wide maintenance to



1	
1 2	various facilities
3	Lehman College
4	Campus-wide maintenance to various facilities
5	Medgar Evers College
6	Campus-wide maintenance to
7	various facilities
8	New York City College of Technology
9	Campus-wide maintenance to
10	various facilities
11	Queens College
12	Campus-wide maintenance to
13	various facilities
14	College of Staten Island
15	Campus-wide maintenance to
16	various facilities
17	York College
18	Campus-wide maintenance to
19	various facilities
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to the findings of
23	condition surveys for health and safety
24	needs 9,270
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to the findings of
28	condition surveys for preservation of
29	facilities needs 12,463
30	For university-wide maintenance or
31	capital improvement costs at senior
32	colleges attributable to mechanical and
33	infrastructure needs
34	For university-wide maintenance or
35	capital improvement costs at senior
36	colleges attributable to ADA needs 6,180
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to certificate of
40	occupancy/public assembly needs 2,060
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to energy
44	conservation needs
45	For university-wide maintenance or
46	capital improvement costs at senior
47	colleges attributable to science lab
48	upgrade needs
49 50	For university-wide maintenance or
50	capital improvement costs at senior



1	colleges attributable to bathroom
2	facilities upgrade needs
3	For university-wide maintenance or
4	capital improvement costs at senior
5	colleges attributable to educational
6	technology initiative needs 6,695
7	For university-wide maintenance or
	-
8	capital improvement costs at senior
9	colleges attributable to science and
10	technology equipment needs 5,047
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to CUNY TV
14	renovation needs 515
15	For university-wide priority capital
16	maintenance or capital improvement
17	projects to support the preservation
18	of facilities
19	01 1401110165
20	Total 224,222
21	=======================================
22	For services and expenses related to alterations and improvements to
23	various facilities including but not limited to capital design,
24	construction, reconstruction, rehabilitation, and equipment; for
25	health and safety, preservation of facilities, program improvement
26	or program change, environmental protection, energy conservation,
27	accreditation, facilities for the physically disabled, preventative
28	maintenance and related projects, including costs incurred prior to
29	April 1, 2017 and subject to a plan developed and submitted annually
30	by the city university of New York and approved by the director of
31	the budget, and which may include, but not be limited to, projects
32	in the following schedule. Notwithstanding any other law to the
33	contrary, all or a portion of the amounts hereby appropriated may be
34	suballocated or transferred to the dormitory authority of the state
35	of New York for such purpose (30051750) (40804)
36	60,000,000
37	Project Schedule
38	PROJECT AMOUNT
39	
40	(thousands of dollars)
41	
	Baruch College
42	Campus-wide projects 1,260
43	Brooklyn College
44	Campus-wide projects 8,460
45	City College
46	Campus-wide projects 15,120
47	Graduate School and University Center



	CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23
1	Campus-wide projects
2	Honors college Campus-wide projects
5	Hunter College Campus-wide projects
6 7	John Jay College of Criminal Justice Campus-wide projects
8 9	Lehman College Campus-wide projects
10 11 12	Medgar Evers College Campus-wide projects
13 14	Campus-wide projects
15 16	Campus-wide projects
17 18	Campus-wide projects
19 20	Campus-wide projects 4,680
21 22	Total 60,000 ================================
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose
39	(30031650) (15420) 103,000,000 (re. \$21,712,000)
40	Project Schedule
41	PROJECT AMOUNT
42	
43	(thousands of dollars)
44	Baruch College
45	Campus-wide maintenance to
46	various facilities



47 Brooklyn College

1	Campus-wide maintenance to
2	various facilities 5,433
3	City College
4	Campus-wide maintenance to
5	various facilities
6	Graduate School and University Center
7	Campus-wide maintenance to
8	various facilities
9	Honors college
10	Campus-wide maintenance to
11	various facilities
12	Hunter College
13	Campus-wide maintenance to
14	various facilities 5,799
15	John Jay College of Criminal Justice
16	Campus-wide maintenance to
17	various facilities
18	Lehman College
19	Campus-wide maintenance to
20	various facilities
21	Medgar Evers College
22	Campus-wide maintenance to
23	various facilities
24	New York City College of Technology
25	Campus-wide maintenance to
26	various facilities
27	Queens College
28	Campus-wide maintenance to
29	various facilities 5,433
30	College of Staten Island
31	Campus-wide maintenance to
32	various facilities
33	York College
34	Campus-wide maintenance to
35	various facilities 3,899
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to the findings of
39	condition surveys for health and safety
40	needs 9,270
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to the findings of
44	condition surveys for preservation of
45	facilities needs
46	For university-wide maintenance or
47	capital improvement costs at senior
48	colleges attributable to mechanical and
49	infrastructure needs
50	For university-wide maintenance or



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	capital improvement costs at senior
2	colleges attributable to ADA needs 6,180
3	For university-wide maintenance or
4	capital improvement costs at senior
5	colleges attributable to certificate of
6	occupancy/public assembly needs 2,060
7	For university-wide maintenance or
8	capital improvement costs at senior
9	colleges attributable to energy
10	conservation needs 4,120
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to science lab
14	upgrade needs 2,060
15	For university-wide maintenance or
16	capital improvement costs at senior
17	colleges attributable to bathroom
18	facilities upgrade needs
19	For university-wide maintenance or
20	capital improvement costs at senior
21	colleges attributable to educational
22	technology initiative needs 6,695
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to science and
26	technology equipment needs 5,047
27	For university-wide maintenance or
28	capital improvement costs at senior
29	colleges attributable to CUNY TV
30	renovation needs 515
31	
32	Total 103,000
33	
34	For additional services and expenses related to alterati
35	improvements to existing facilities for capital maintenance,
36	ing but not limited to capital design, construction, reconstr
37	rehabilitation, and equipment; for health and safety, prese
38	of facilities, program improvement or program change, enviro



1	Project Schedule
2	PROJECT AMOUNT
4	(thousands of dollars)
5	Baruch College
6	Campus-wide maintenance to
7	various facilities 378
8	Brooklyn College
9	Campus-wide maintenance to
10	various facilities 2,538
11	City College
12	Campus-wide maintenance to
13	various facilities
14	Graduate School and University Center
15 16	Campus-wide maintenance to various facilities
17	Honors college
18	Campus-wide maintenance to
19	various facilities
20	Hunter College
21	Campus-wide maintenance to
22	various facilities 2,808
23	John Jay College of Criminal Justice
24	Campus-wide maintenance to
25	various facilities 882
26	Lehman College
27	Campus-wide maintenance to
28	various facilities 324
29	Medgar Evers College
30	Campus-wide maintenance to
31 32	various facilities
33	Campus-wide maintenance to
34	various facilities
35	Queens College
36	Campus-wide maintenance to
37	various facilities 2,538
38	College of Staten Island
39	Campus-wide maintenance to
40	various facilities 648
41	York College
42	Campus-wide maintenance to
43	various facilities
44	For university-wide maintenance or
45 46	capital improvement costs at senior
46	colleges attributable to the findings of
47 48	condition surveys for health and safety needs
48	For university-wide maintenance or
ュフ	LOT dutagestra maturemance of



1	capital improvement costs at senior
2	colleges attributable to the findings of
3	condition surveys for preservation of
4	facilities needs 4,840
5	For university-wide maintenance or
6	capital improvement costs at senior
7	colleges attributable to mechanical and
8	infrastructure needs 2,800
9	For university-wide maintenance or
10	capital improvement costs at senior
11	colleges attributable to ADA needs 2,400
12	For university-wide maintenance or
13	capital improvement costs at senior
14	colleges attributable to certificate of
15	occupancy/public assembly needs 800
16	For university-wide maintenance or
17	capital improvement costs at senior
18	colleges attributable to energy
19	conservation needs 1,600
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to science lab
23	upgrade needs 800
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to bathroom
27	facilities upgrade needs
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to educational
31	technology initiative needs 2,600
32	For university-wide maintenance or
33	capital improvement costs at senior
34	colleges attributable to science and
35	technology equipment needs 1,960
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to CUNY TV
39	renovation needs 200
40	•••••
41	Total 40,000
42	=======================================
43	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
44	section 1, of the laws of 2018:
45	For additional services and expenses related to alterations and
46	improvements to various facilities for capital projects, including
47	but not limited to capital design, construction, acquisition, recon-
48	struction, rehabilitation, and equipment; for health and safety,
49	preservation of facilities, program improvement or program change,



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	environmental protection, energy conservation, accreditation, facil-
2	ities for the physically disabled, preventative maintenance and
3	related projects, including costs incurred prior to April 1, 2016
4	and subject to a plan developed and submitted by the city university
5	of New York board of trustees and approved by the director of the
6	budget. Notwithstanding any other law to the contrary, all or a
7	portion of the amounts hereby appropriated may be suballocated or
8	transferred to the dormitory authority of the state of New York for
9	such purpose (30051650) (40803) 20,000,000 (re. \$18,446,000)
10	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
11	section 1, of the laws of 2018:
12	For services and expenses related to alterations and improvements to
13	existing facilities for capital maintenance, including but not
14	limited to capital design, construction, reconstruction, rehabili-
15	tation, and equipment; for health and safety, preservation of facil-
16	ities, program improvement or program change, environmental
17	protection, energy conservation, accreditation, facilities for the
18	physically disabled, preventative maintenance and related projects,
19	including costs incurred prior to April 1, 2015 and subject to a
20	plan developed and submitted annually by the city university of New
21	York and approved by the director of the budget, and which may
22	include, but not be limited to, projects in the following schedule.
23	Notwithstanding any other law to the contrary, all or a portion of
24	the amounts hereby appropriated may be suballocated or transferred
25	to the dormitory authority of the state of New York for such purpose
26	(30031550) (15420) 103,000,000 (re. \$33,292,000)
27	Project Schedule
28	PROJECT AMOUNT

______ 29 30 (thousands of dollars) 31 Baruch College 32 Campus-wide maintenance to 33 various facilities 4,635 34 Brooklyn College 35 Campus-wide maintenance to 36 various facilities 3,811 37 City College 38 Campus-wide maintenance to 39 various facilities 5,665 40 Graduate School and University Center 41 Campus-wide maintenance to 42 various facilities 1,030 43 Honors college Campus-wide maintenance to various facilities 412 45 46 Hunter College Campus-wide maintenance to



1	various facilities 3,914
2	John Jay College of Criminal Justice
3	Campus-wide maintenance to
4	various facilities
5	Lehman College
6	Campus-wide maintenance to
7	various facilities
8	Medgar Evers College
9	Campus-wide maintenance to
10	various facilities
11	New York City College of Technology
12	Campus-wide maintenance to
13	various facilities
13 14	Queens College
15	~
16	Campus-wide maintenance to
16 17	various facilities 5,665
	College of Staten Island
18	Campus-wide maintenance to
19	various facilities
20	York College
21	Campus-wide maintenance to
22	various facilities
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to the findings of
26	condition surveys for health and safety
27	needs 8,755
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to the findings of
31	condition surveys for preservation of
32	facilities needs 10,815
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to mechanical and
36	infrastructure needs 6,695
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to ADA needs 5,150
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to certificate of
43	occupancy/public assembly needs 2,060
44	For university-wide maintenance or
45	capital improvement costs at senior
46	colleges attributable to energy
47	conservation needs 4,120
48	For university-wide maintenance or
49	capital improvement costs at senior
50	colleges attributable to science lab



1	upgrade needs 2,060
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to bathroom
5	facilities upgrade needs 1,030
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to asbestos
9	abatement needs
10	For university-wide maintenance or
11	capital improvement costs at senior
12	colleges attributable to educational
13	technology initiative needs 6,695
14	For university-wide maintenance or
15	capital improvement costs at senior
16	colleges attributable to science and
17	technology equipment needs
18	For university-wide maintenance or
19	capital improvement costs at senior
20	colleges attributable CUNY TV
21	renovation needs
22	Total 103,000
23	TOTAL 103,000
24	
25	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
26	section 1, of the laws of 2018:
27	Advances for alterations and improvements to existing facilities for
28	capital critical maintenance, including but not limited to capital
29	design, construction, reconstruction, rehabilitation, and equipment;
30	for health and safety, preservation of facilities, program improve-
31	ment or program change, environmental protection, energy conserva-
32	tion, accreditation, facilities for the physically disabled, preven-
33	tative maintenance and related projects, including costs incurred
34	prior to April 1, 2014, and subject to a plan developed and submit-
35	ted annually by the city university of New York and approved by the
36	director of the budget, and which may include, but not be limited
37	to, projects in the following schedule. Notwithstanding any other
38	law to the contrary, all or a portion of the amounts hereby appro-
39	priated may be suballocated or transferred to the dormitory authori-
40	ty of the state of New York for such purpose (30031450) (15420)
41	206,000,000 (re. \$6,800,000)
42	Project Schedule
43	PROJECT AMOUNT
44	
45	(thousands of dollars)
46	Baruch College
47	Campus-wide critical maintenance to



_	
1	various facilities
2	Brooklyn College
3	Campus-wide critical maintenance to
4	various facilities
5	City College
6	Campus-wide critical maintenance to
7	various facilities
8	Graduate School and University Center
9	Campus-wide critical maintenance to
10	various facilities
11	Honors college
12	Campus-wide critical maintenance to various facilities
13	•
14 15	Hunter College
	Campus-wide critical maintenance to
16 17	various facilities
18	John Jay College of Criminal Justice
19	Campus-wide critical maintenance to various facilities
20	Lehman College
21	Campus-wide critical maintenance to
22	various facilities
23	Medgar Evers College
24	Campus-wide critical maintenance to
25	various facilities
26	New York City College of Technology
27	Campus-wide critical maintenance to
28	various facilities
29	Queens College
30	Campus-wide critical maintenance to
31	various facilities
32	College of Staten Island
33	Campus-wide critical maintenance to
34	various facilities
35	York College
36	Campus-wide critical maintenance to
37	various facilities 12,000
38	For university-wide critical maintenance or
39	capital improvement costs at senior
40	colleges attributable to the findings of
41	condition surveys for health and safety
42	needs 27,000
43	For university-wide critical maintenance or
44	capital improvement costs at senior
45	colleges attributable to the findings of
46	condition surveys for preservation of
47	facilities needs 30,000
48	For university-wide critical maintenance or
49	capital improvement costs at senior
50	colleges attributable to mechanical and



1	infrastructure needs 20,500
2	For university-wide critical maintenance or
3	capital improvement costs at senior
4	colleges attributable to ADA needs10,000
5	For university-wide critical maintenance or
6	capital improvement costs at senior
7 8	<pre>colleges attributable to certificate of occupancy/public assembly needs 5,000</pre>
9	For university-wide critical maintenance or
10	capital improvement costs at senior
11	colleges attributable to energy
12	conservation needs
13	For university-wide critical maintenance or
14	capital improvement costs at senior
15	colleges attributable to science lab
16	upgrade needs
17	For university-wide critical maintenance or
18	capital improvement costs at senior
19	colleges attributable to bathroom
20	facilities upgrade needs
21	For university-wide critical maintenance or
22	capital improvement costs at senior
23	colleges attributable to asbestos
24	abatement needs 1,500
25	For university-wide critical maintenance or
26	capital improvement costs at senior
27	colleges attributable to educational
28	technology initiative needs 15,000
29	For university-wide critical maintenance or
30	capital improvement costs at senior
31	colleges attributable to science and
32	technology equipment needs 5,000
33 34	For university-wide critical maintenance or
34 35	capital improvement costs at senior colleges attributable CUNY TV
36	renovation needs
37	Less an amount to be allocated by the board
38	of trustees
39	OI Clustees
40	Total 206,000
41	=======================================
42	Advances for alterations and improvements to various facilities for
43	capital strategic initiatives, including but not limited to capital
44	design, construction, acquisition, reconstruction, rehabilitation,
45	and equipment; for health and safety, preservation of facilities,
46	new facilities, program improvement or program change, environmental
47	protection, energy conservation, accreditation, facilities for the
48	physically disabled, preventative maintenance and related projects,
49	including costs incurred prior to April 1, 2014, and subject to a



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ΔΜΩΤΙΝΙΤ

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041450) (15511) ... 127,000,000 (re. \$126,005,000)

Project Schedule

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PROJECT

9	PRODECT
10	
11	(thousands of dollars)
12	Baruch College
13	17 Lex. Ave Building 30,000
14	Brooklyn College
15	Roosevelt Hall 35,000
16	College of Staten Island
17	Interdisciplinary High Performance
18	Computational Center 10,000
19	Lehman College
20	Nursing Education 22,000
21	York College
22	Academic Village/Conference Center 30,000
23	
24	Total 127,000
25	=======================================

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051450) (15529) ... 67,000,000 (re. \$60,828,000)

39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 40 section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6 7 8 9	disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2012, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031250) (15420) 284,222,000
10	Project Schedule
11	PROJECT AMOUNT
12	
13	(thousands of dollars)
14	Baruch College
15	Campus-wide critical maintenance to
16	various facilities 12,000
17	Brooklyn College
18	Campus-wide critical maintenance to
19	various facilities 15,000
20	City College
21	Campus-wide critical maintenance to
22	various facilities 12,000
23	Graduate School and University Center
24	Campus-wide critical maintenance to
25	various facilities 3,000
26	Hunter College
27	Campus-wide critical maintenance to
28	various facilities 10,000
29	John Jay College of Criminal Justice
30	Campus-wide critical maintenance to
31	various facilities 9,922
32	Lehman College
33	Campus-wide critical maintenance to
34	various facilities
35	Medgar Evers College
36	Campus-wide critical maintenance to
37	various facilities 6,000
38	New York City College of Technology
39	Campus-wide critical maintenance to
40	various facilities
41	Queens College
42	Campus-wide critical maintenance to
43	various facilities
44 45	College of Staten Island
45 46	Campus-wide critical maintenance to
46 47	various facilities



Campus-wide critical maintenance to

1	various facilities 10,000
2	For university-wide critical maintenance or
3	capital improvement costs at senior
4	colleges attributable to the findings of
5	condition surveys for health and safety
6	needs 36,000
7	For university-wide critical maintenance or
8	capital improvement costs at senior
9	colleges attributable to the findings of
10	condition surveys for preservation of
11	facilities needs 36,000
12	For university-wide critical maintenance or
13	capital improvement costs at senior
14	colleges attributable to ADA needs 3,000
15	For university-wide critical maintenance or
16	capital improvement costs at senior
17	colleges attributable to certificate of
18	occupancy/public assembly needs 10,000
19	For university-wide critical maintenance or
20	capital improvement costs at senior
21	colleges attributable to energy
22	conservation needs 10,000
23	For university-wide critical maintenance or
24	capital improvement costs at senior
25	colleges attributable to science and
26	technology equipment needs 5,000
27	For university-wide critical maintenance or
28	capital improvement costs at senior
29	colleges attributable to educational
30	technology initiative needs
31	For university-wide critical maintenance or
32	capital improvement costs at senior
33	colleges attributable to science lab
34	upgrade needs 10,000
35	For university-wide critical maintenance or
36	capital improvement costs at senior
37	colleges attributable to bathroom
38	facilities upgrade needs
39	For university-wide critical maintenance or
40	capital improvement costs at senior
41	colleges attributable to asbestos
42	abatement needs
43	For university-wide critical maintenance or
44	capital improvement costs at senior
45	colleges attributable to athletic
46	facilities upgrade needs
47	For university-wide critical maintenance or
48	capital improvement costs at senior
49	colleges attributable CUNY TV



1	renovation needs 1,500
2	For university-wide critical maintenance or
3	capital improvement costs at senior
4	colleges attributable to mechanical and
5	infrastructure needs 23,000
6	•••••
7	Total 284,222
8	
9	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
10	section 1, of the laws of 2018:
11	Advances for alterations and improvements to various facilities for
12	capital critical maintenance, including but not limited to capital
13	design, construction, acquisition, reconstruction, rehabilitation,
14	and equipment; for health and safety, preservation of facilities,
15	program improvement or program change, environmental protection,
16	energy conservation, accreditation, facilities for the physically
17	disabled, preventative maintenance and related projects, including
18	costs incurred prior to April 1, 2011, and subject to a plan devel-
19	oped and submitted annually by the city university of New York and
20	approved by the director of the budget, and which may include, but
21	not be limited to, projects in the following schedule. Notwith-
22	standing any other law to the contrary, all or a portion of the
23	amounts hereby appropriated may be suballocated or transferred to
	the desmites authority of the state of Mass Wash. for such successes
24	the dormitory authority of the state of New York for such purpose
24 25	(30031150) (15420) 284,222,000 (re. \$21,529,000)
25	(30031150) (15420) 284,222,000 (re. \$21,529,000)
25 26	(30031150) (15420) 284,222,000 (re. \$21,529,000) Project Schedule
252627	(30031150) (15420) 284,222,000 (re. \$21,529,000) Project Schedule PROJECT AMOUNT
25 26 27 28	(30031150) (15420) 284,222,000
25 26 27 28 29	(30031150) (15420) 284,222,000
25 26 27 28 29 30	(30031150) (15420) 284,222,000
25 26 27 28 29 30 31	(30031150) (15420) 284,222,000
25 26 27 28 29 30 31 32	(30031150) (15420) 284,222,000
25 26 27 28 29 30 31 32 33	(30031150) (15420) 284,222,000
25 26 27 28 29 30 31 32 33 34	(30031150) (15420) 284,222,000
25 26 27 28 29 30 31 32 33 34 35 36 37	(30031150) (15420) 284,222,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38	(30031150) (15420) 284,222,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	(30031150) (15420) 284,222,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	(30031150) (15420) 284,222,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities 5,000 Brooklyn College Campus-wide critical maintenance to various facilities 7,500 City College Campus-wide critical maintenance to various facilities 6,000 Hunter College Campus-wide critical maintenance to various facilities 7,000 John Jay College of Criminal Justice
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities 5,000 Brooklyn College Campus-wide critical maintenance to various facilities 7,500 City College Campus-wide critical maintenance to various facilities 6,000 Hunter College Campus-wide critical maintenance to various facilities 7,000 John Jay College of Criminal Justice Campus-wide critical maintenance to
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities 5,000 Brooklyn College Campus-wide critical maintenance to various facilities 7,500 City College Campus-wide critical maintenance to various facilities 6,000 Hunter College Campus-wide critical maintenance to various facilities 7,000 John Jay College of Criminal Justice Campus-wide critical maintenance to



1	various facilities 3,500
2	Medgar Evers College
3	Campus-wide critical maintenance to
4	various facilities
5	New York City College of Technology
6	Campus-wide critical maintenance to
7	various facilities
8	Queens College
9	Campus-wide critical maintenance to
10	various facilities
11	College of Staten Island
12	Campus-wide critical maintenance to
13	various facilities 5,000
14	York College
15	Campus-wide critical maintenance to
16	various facilities 5,000
17	For university-wide critical maintenance or
18	capital improvement costs at senior
19	colleges attributable to the findings of
20	condition surveys for health and safety
21	needs 56,000
22	For university-wide critical maintenance or
23	capital improvement costs at senior
24	colleges attributable to the findings of
25	condition surveys for preservation of
26	facilities needs 60,000
27	For university-wide critical maintenance or
28	capital improvement costs at senior
29	colleges attributable to ADA needs 1,800
30	For university-wide critical maintenance or
31	capital improvement costs at senior
32	colleges attributable to certificate of
33	occupancy/public assembly needs 10,000
34	For university-wide critical maintenance or
35	capital improvement costs at senior
36	colleges attributable to energy
37	conservation needs 10,000
38	For university-wide critical maintenance or
39	capital improvement costs at senior
40	colleges attributable to science and
41	technology equipment needs 5,000
42	For university-wide critical maintenance or
43	capital improvement costs at senior
44	colleges attributable to educational
45	technology initiative needs 12,000
46	For university-wide critical maintenance or
47	capital improvement costs at senior
48	colleges attributable to science lab
49	upgrade needs 8,600
50	For university-wide critical maintenance or



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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2	capital improvement costs at senior colleges attributable to bathroom
3	facilities upgrade needs
4	For university-wide critical maintenance or
5	capital improvement costs at senior
6	colleges attributable to asbestos
7	abatement needs
8	For university-wide critical maintenance or
9	capital improvement costs at senior
10	colleges attributable to athletic
11	facilities upgrade needs
12	For university-wide critical maintenance or
13	capital improvement costs at senior
14	colleges attributable CUNY TV
15	renovation needs 2,422
16	For university-wide critical maintenance or
17	capital improvement costs at senior
18	colleges attributable to mechanical and
19	infrastructure needs 40,000
20	
21	Total 284,222
22	=======================================
23	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
24	section 1, of the laws of 2018:
25	Advances for alterations and improvements to various facilities for
26	capital critical maintenance, including but not limited to capital
27	design, construction, acquisition, reconstruction, rehabilitation,
28	and equipment; for health and safety, preservation of facilities,
29	program improvement or program change, environmental protection,
30	energy conservation, accreditation, facilities for the physically
31	disabled, preventative maintenance and related projects, including
32	costs incurred prior to April 1, 2010, and subject to a plan devel-
33	oped and submitted annually by the city university of New York and
34	approved by the director of the budget, and which may include, but
35	not be limited to, projects in the following schedule. Notwith
36	standing any other law to the contrary, all or a portion of the
37	amounts hereby appropriated may be suballocated or transferred to
38	the dormitory authority of the state of New York for such purpose
39	(30031050) (15420) 284,222,000 (re. \$31,597,000)
40	Project Schedule
1 0	riolect pomennie
41	PROJECT AMOUNT
42	
43	(thousands of dollars)
44	Baruch College



Campus-wide critical maintenance to

45

1	various facilities 9,400
2	Brooklyn College
3	Campus-wide critical maintenance to
4	various facilities
5	City College
6	Campus-wide critical maintenance to
7	various facilities
8	Graduate School and University Center
9	Campus-wide critical maintenance to
10	various facilities
11	Hunter College
12	Campus-wide critical maintenance to
13 14	various facilities
15	John Jay College of Criminal Justice
16	Campus-wide critical maintenance to
16 17	various facilities
18	Lehman College
19	Campus-wide critical maintenance to various facilities
20	Medgar Evers College
21	Campus-wide critical maintenance to
22	various facilities
23	New York City College of Technology
24	Campus-wide critical maintenance to
25	various facilities
26	Queens College
27	Campus-wide critical maintenance to
28	various facilities
29	College of Staten Island
30	Campus-wide critical maintenance to
31	various facilities
32	York College
33	Campus-wide critical maintenance to
34	various facilities 6,500
35	For university-wide critical maintenance or
36	capital improvement costs at senior
37	colleges attributable to the findings of
38	condition surveys for health and safety
39	needs 35,000
40	For university-wide critical maintenance or
41	capital improvement costs at senior
42	colleges attributable to the findings of
43	condition surveys for preservation of
44	facilities needs 30,000
45	For university-wide critical maintenance or
46	capital improvement costs at senior
47	colleges attributable to ADA needs 1,800
48	For university-wide critical maintenance or
49	capital improvement costs at senior
50	colleges attributable to certificate of



1	occupancy/public assembly needs 10,000
2	For university-wide critical maintenance or
3	capital improvement costs at senior
4	colleges attributable to energy
5	conservation needs 17,000
6	For university-wide critical maintenance or
7	capital improvement costs at senior
8	colleges attributable to science and
9	technology equipment needs 5,000
10	For university-wide critical maintenance or
11	capital improvement costs at senior
12	
	colleges attributable to educational
13	technology initiative needs 5,000
14	For university-wide critical maintenance or
15	capital improvement costs at senior
16	colleges attributable to science lab
17	upgrade needs 8,600
18	For university-wide critical maintenance or
19	capital improvement costs at senior
20	colleges attributable to bathroom
21	facilities upgrade needs 1,700
22	For university-wide critical maintenance or
23	capital improvement costs at senior
24	colleges attributable to asbestos
25	abatement needs 1,700
26	For university-wide critical maintenance or
27	capital improvement costs at senior
28	colleges attributable to athletic
29	facilities upgrade needs
30	For university-wide critical maintenance or
31	capital improvement costs at senior
32	colleges attributable CUNY TV
32 33	
	renovation needs
34	For university-wide critical maintenance or
35	capital improvement costs at senior
36	colleges attributable to mechanical and
37	infrastructure needs 20,000
38	
39	Total 284,222
40	
41	By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
42	section 1, of the laws of 2018:
43	Advances for alterations and improvements to various facilities for
44	capital critical maintenance, including but not limited to capital
45	design, construction, acquisition, reconstruction, rehabilitation,
46	and equipment; for health and safety, preservation of facilities,
47	program improvement or program change, environmental protection,
48	energy conservation, accreditation, facilities for the physically
49	disabled, preventative maintenance and related projects, including
43	disabled, preventative maintenance and related projects, including



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

	CHITTE INCOLORS REMITTORY 2022 25
1 2 3 4 5 6 7 8	costs incurred prior to April 1, 2009, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30020950) (15420) 284,222,000 (re. \$1,739,000)
9	Project Schedule
10	PROJECT AMOUNT
11	
12	(thousands of dollars)
13	Baruch College
14	Campus-wide critical maintenance to
15	various facilities 2,705
16	Brooklyn College
17	Campus-wide critical maintenance to
18	various facilities 3,661
19	City College
20	Campus-wide critical maintenance to
21	various facilities 27,407
22	Hunter College
23	Campus-wide critical maintenance to
24	various facilities
25	John Jay College of Criminal Justice
26	Campus-wide critical maintenance to
27	various facilities 5,681
28 29	Lehman College
30	Campus-wide critical maintenance to various facilities
31	New York City College of Technology
32	Campus-wide critical maintenance to
33	various facilities
34	Queens College
35	Campus-wide critical maintenance to
36	various facilities
37	College of Staten Island
38	Campus-wide critical maintenance to
39	various facilities 9,565
40	York College
41	Campus-wide critical maintenance to
42	various facilities
43	For university-wide critical maintenance or
44	capital improvement costs at senior
45	colleges attributable to the findings of
46	condition surveys for health and safety
47	needs 35,000



48 For university-wide critical maintenance or

1 2	capital improvement costs at senior colleges attributable to the findings of
3	condition surveys for preservation of
4	facilities needs
5	For university-wide critical maintenance or
6	capital improvement costs at senior
7	colleges attributable to ADA needs 1,800
8	For university-wide critical maintenance or
9	capital improvement costs at senior
10 11	colleges attributable to certificate of occupancy/public assembly needs 10,000
12	
13	For university-wide critical maintenance or
13 14	capital improvement costs at senior colleges attributable to energy
15	conservation needs
16	For university-wide critical maintenance or
17	-
18	capital improvement costs at senior colleges attributable to science and
19	technology equipment needs 5,000
20	For university-wide critical maintenance or
21	capital improvement costs at senior
22	colleges attributable to educational
23	technology initiative needs 5,000
24	For university-wide critical maintenance or
25	capital improvement costs at senior
26	colleges attributable to science lab
27	upgrade needs
28	For university-wide critical maintenance or
29	capital improvement costs at senior
30	colleges attributable to bathroom
31	facilities upgrade needs
32	For university-wide critical maintenance or
33	capital improvement costs at senior
34	colleges attributable to asbestos
35	abatement needs
36	For university-wide critical maintenance or
37	capital improvement costs at senior
38	colleges attributable to athletic
39	facilities upgrade needs
40	For university-wide critical maintenance or
41	capital improvement costs at senior
42	colleges attributable to mechanical and
43	infrastructure needs
44	
45	Total 284,222
46	=======================================
47	By chapter 53, section 1, of the laws of 2008:
48	Alterations and improvements to various facilities for minor rehabili-
49	tation, including but not limited to capital design, construction,



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	acquisition, reconstruction, rehabilitation, and equipment; for
2	health and safety, preservation of facilities, program improvement
3	or program change, environmental protection, energy conservation,
4	accreditation, facilities for the physically disabled, preventative
5	maintenance and related projects, including costs incurred prior to
6	April 1, 2008, and subject to a plan submitted annually by the city
7	university of New York and approved by the director of the budget
8	(30080850) (15502) 23,232,000 (re. \$2,732,000)
9	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
10	section 1, of the laws of 2018:
11	Advances for alterations and improvements to various facilities for
12	capital critical maintenance, including but not limited to capital
13	design, construction, acquisition, reconstruction, rehabilitation,
14	and equipment; for health and safety, preservation of facilities,
15	program improvement or program change, environmental protection,
16	energy conservation, accreditation, facilities for the physically
17	disabled, preventative maintenance and related projects, including
18	costs incurred prior to April 1, 2008, and subject to a plan devel-
19	oped and submitted annually by the city university of New York and
20	approved by the director of the budget, and which may include, but
21	not be limited to, projects in the following schedule. Notwith-
22	standing any other law to the contrary, all or a portion of the
23	amounts hereby appropriated may be suballocated or transferred to
24	the dormitory authority of the state of New York for such purpose
25	(30010850) (15420) 284,222,000 (re. \$45,687,000)
26	Project Schedule
27	PROJECT AMOUNT
28	
29	(thousands of dollars)
30	Baruch College
31	Campus-wide critical maintenance
32	to various facilities
33	Brooklyn College
34	Campus-wide critical maintenance
35	to various facilities
36	City College
37	Campus-wide critical maintenance
38	to various facilities
39	Graduate School and University Center
40	Campus-wide critical maintenance
41	to various facilities
42	Hunter College



to various facilities 3,176

Campus-wide critical maintenance

Campus-wide critical maintenance

45 John Jay College of Criminal Justice

43

46

1	to various facilities 6,873
2	Lehman College
3 4	Campus-wide critical maintenance
5	to various facilities
5 6	
7	Campus-wide critical maintenance to various facilities
8	Queens College
9	Campus-wide critical maintenance
10	to various facilities
11	College of Staten Island
12	Campus-wide critical maintenance
13	to various facilities
14	York College
15	Campus-wide critical maintenance
16	to various facilities
17	For university-wide critical
18	maintenance or capital
19	improvement costs at senior
20	colleges attributable to the
21	findings of condition surveys
22	for health and safety needs
23	For university-wide critical
24	maintenance or capital
25	improvement costs at senior
26	colleges attributable to the
27	findings of condition surveys
28	for preservation of facilities
29	needs 40,001
30	For university-wide critical
31	maintenance or capital
32	improvement costs at senior
33	colleges attributable to ADA
34	needs 1,989
35	For university-wide critical
36	maintenance or capital
37	improvement costs at senior
38	colleges attributable to science
39	and technology equipment needs 5,000
40	For university-wide critical
41	maintenance or capital
42	improvement costs at senior
43	colleges attributable to
44	certificate of occupancy/public
45	assembly needs
46	For university-wide critical
47	maintenance or capital
48	improvement costs at senior
49	colleges attributable to energy



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

_	
1	conservation needs 18,787
2	For university-wide critical
3	maintenance or capital
4	improvement costs at senior
5	colleges attributable to science
6	lab upgrade needs 9,504
7	For university-wide critical
8	maintenance or capital
9	improvement costs at senior
10	colleges attributable to
11	educational technology initiative
12	needs 10,000
13	For university-wide critical
14	maintenance or capital
15	improvement costs at senior
16	colleges attributable to bathroom
17	facilities upgrade needs
18	For university-wide critical
19	maintenance or capital improvement
20	costs at senior colleges
21	attributable to asbestos
22	abatement needs 1,879
23	For university-wide critical
24	maintenance or capital improvement
25	costs at senior colleges
26	attributable to CUNY TV
27	renovations needs
28	For university-wide critical
29	maintenance or capital improvement
30	costs at senior colleges
31	attributable to mechanical and
32	infrastructure needs 20,000
33	
34	Total 284,222
35	=======================================
36	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
37	section 1, of the laws of 2018:
38	Advances for alterations and improvements to various facilities for
39	capital strategic initiatives, including but not limited to capital
40	design, construction, acquisition, reconstruction, rehabilitation,
41	and equipment; for health and safety, preservation of facilities,
42	new facilities, program improvement or program change, environmental
43	protection, energy conservation, accreditation, facilities for the
44	physically disabled, preventative maintenance and related projects,
45	including costs incurred prior to April 1, 2008, and subject to a
46	plan developed and submitted annually by the city university of New
47	York and approved by the director of the budget, and which may
48	include, but not be limited to, projects in the following schedule.
49	Notwithstanding any other law to the contrary, all or a portion of
-	,



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

## Project Schedule PROJECT	erred rpose ,000)
6	
## To the description of the des	
Baruch College 17 Lexington Ave. Building Renovation/Field Building Renovation	
9 17 Lexington Ave. Building 10 Renovation/Field Building 11 Renovation	
10 Renovation/Field Building 11 Renovation	
11 Renovation	
12 Brooklyn College 13 West Quad Building	
13 West Quad Building	
14 Roosevelt Hall Science 15 Facility	
15 Facility	
16 Performing Arts Center	
Fire Alarm and Security Project	
18 Project	
19 City College 20 New Science Facility	
20 New Science Facility 70,334 21 Marshak Building Interior 10,000 22 School of Architecture 23 Renovation 10,000 24 Central Plant Expansion and 25 Distribution 37,727 26 Hunter College 27 School of Social Work 84,318 28 New Science Lab Building,	
21 Marshak Building Interior	
23 Renovation	
24 Central Plant Expansion and 25 Distribution	
Distribution	
26 Hunter College 27 School of Social Work 84,318 28 New Science Lab Building,	
27 School of Social Work 84,318 28 New Science Lab Building,	
New Science Lab Building,	
28 New Science Lab Building,	
29 Phase I 74,682	
30 John Jay College of Criminal Justice	
John Jay College Building	
32 Expansion	
33 CUNY School of Law	
34 New Facility 50,000	
35 Lehman College 36 New Science Facility,	
37 Phase II	
38 Swing Space for New Science	
39 Facility	
40 Media Production Center & Virtual	
41 Small Business Assistance Center 2,217	
42 New York City College of Technology	
43 Academic Building I 100,000	
44 Educational Technology Initiative 250	
45 Queens College	
46 Louis Armstrong Center 5,000	
47 Tennis Courts 1,500	



48 College of Staten Island

51 12654-04-2

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	Center for Computational
2	Science 6,500
3	Sports and Recreation Center
4	Upgrades 1,000
5	Campus-wide Site Security & Lighting,
6	Phase II 12,988
7	York College
8	Student Services Center/Classroom
9	Building 5,000
10	University-wide
11	CUNY ERP (CUNY FIRST) 142,000
12	Advanced Science Research Center,
13	Phase I, and CCNY New Science
14	Facility
15	Project Administration 61,722
16	Operational Changes
17	operational changes 110,000
18	Total 1,311,732
19	=======================================
19	
20	By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
21	section 1, of the laws of 2018:
22	An advance for alterations and improvements to various facilities
23	_
24	<pre>including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including</pre>
25	but not limited to health and safety, preservation of facilities,
26	new facilities, program improvement or program change, environmental
27	protection, energy conservation, accreditation, facilities for the
28	physically disabled, preventive maintenance and related projects,
29	including costs incurred prior to April 1, 2007, and subject to a
30	plan to be developed and submitted annually by the city university
31	of New York and approved by the state director of the budget, and
32	which may include, but not be limited to, projects in the following
33	schedule. Notwithstanding any other law to the contrary, all or a
34	portion of the amounts hereby appropriated may be suballocated or
35	transferred to the dormitory authority of the state of New York for
36	such purpose (30670750) (15529) 225,000,000 (re. \$19,259,000)
37	Project Schedule
38	AMOUNT
39	
40	(thousands of dollars)
41	For the City College Marshak Building,
42	provided however that subdivision (b) of
43	section 6281 of the education law, as
44	amended by chapter 1081 of the laws of
45	1969, shall apply to the dormitory author-
46	ity and/or the city university
47	construction fund, as the letting agency,



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

unless, in its discretion, it determines 1 to utilize a project labor agreement for 2 all work performed in the renovation of 3 4 the Marshak science building, the city college science facility and the new 5 science research center at city college, 6 7 which means a prehire collective bargain-8 ing agreement between the agency and a 9 labor organization establishing the labor 10 organization as the collective bargaining representative for all persons who will 11 12 perform work pursuant to all contracts for 13 the construction, reconstruction, rehabil-14 itation or improvement of facilities, and 15 which provides that only contractors and 16 subcontractors who sign a prenegotiated 17 agreement with the labor organization can 18 perform project work, when the record 19 supporting the decision to enter into such 20 an agreement establishes that it is justi-21 fied by the interests underlying the 22 competitive bidding laws 30,000 23 For the City College Science Facility, 24 provided however that subdivision (b) of section 6281 of the education law, 25 26 amended by chapter 1081 of the laws of 27 1969, shall apply to the dormitory author-28 and/or the city university 29 construction fund, as the letting agency, unless, in its discretion, it determines 30 31 to utilize a project labor agreement for 32 all work performed in the renovation of 33 the Marshak science building, the city 34 college science facility and the new 35 science research center at city college, 36 which means a prehire collective bargain-37 ing agreement between the agency and a 38 labor organization establishing the labor 39 organization as the collective bargaining 40 representative for all persons who will 41 perform work pursuant to all contracts for 42 the construction, reconstruction, rehabil-43 itation or improvement of facilities, and which provides that only contractors and 44 45 subcontractors who sign a prenegotiated 46 agreement with the labor organization can 47 perform project work, when the record supporting the decision to enter into such 48 49 an agreement establishes that it is justi-50 fied by the interests underlying



2022-23

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS

1 competitive bidding laws 55,300 For the Advanced Science Research Center at City College 14,500 For Central Utilities Plan Expansion at 4 5 Lehman College 11,100 6 For the Voorhees Building facade at New York 7 City College of Technology 14,100 For structural repairs at the Pearl Street 9 Building at New York City College of Tech-10 nology 5,000 11 For expansion of the Central Plant at City 12 College 30,000 13 For university-wide critical maintenance or 14 capital improvement costs at senior 15 colleges attributable to the findings of condition surveys for health and safety 16 17 needs 20,000 18 For university-wide critical maintenance or 19 capital improvement costs at senior 20 colleges attributable to the findings of 21 condition surveys for preservation of 22 facilities needs 30,000 23 For university-wide critical maintenance or 24 capital improvement costs at senior colleges to correct deficiencies in the 25 26 mechanical, electrical and plumbing 27 infrastructure 15,000 28 29 Total 225,000 30 31 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 32 section 1, of the laws of 2018: 33 An additional advance for alterations and improvements to various 34 facilities including services and expenses, service contracts, memo-35 randum of understanding, capital design, construction, acquisition, 36 reconstruction, rehabilitation and equipment; for health and safety, 37 preservation of facilities, new facilities, program improvement or 38 program change, technology, environmental protection, energy conser-39 vation, accreditation, facilities for the physically disabled and 40 related projects including costs incurred prior to April 1, 2006 41 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule. 42



Notwithstanding any other law to the contrary, all or a portion of

the amounts hereby appropriated may be suballocated or transferred

to the dormitory authority of the state of New York for such purpose (30670650) (15529) ... 235,500,000 (re. \$28,540,000)

43 44

45

46

1	Project Schedule
2	PROJECT AMOUNT
3	
4	(thousands of dollars)
5 6	Brooklyn College
7	The West Quad Project
8	The Performing Arts Center 15,000
9	City College
10	School of Architecture (SAUDLA) 8,000
11	Marshak Building
12	Science Facility 57,700
13	College of Staten Island
14	2M Building 5,000
15	Upgrades, Renovations, Equipment -
16	Various 4,000
17	CUNY Law
18	Law Building Renovation, Phase I 500
19	Hunter College
20	Roosevelt House Renovation 1,000
21	New Science Lab Building 10,000
22	John Jay
23	Building Expansion 15,000
24	Lehman College
25	Consolidated Computer Center Phase II 1,000
26	New Science Facility Phase II 10,000
27	Queens College
28	Science Upgrades Phase II
29	Louis Armstrong Center 5,000
30	School of Journalism
31	School of Journalism
32 33	York College Student Services Center 6,000
34	Campus-wide Site Improvements
35	An advance for alterations and improvements
36	to various facilities including services
37	and expenses, service contracts, memoran-
38	dum of understanding, capital design,
39	construction, acquisition, reconstruction,
40	rehabilitation and equipment; for health
41	and safety, preservation of facilities,
42	new facilities, program improvement or
43	program change, technology, environmental
44	protection, energy conservation, accredi-
45	tation, facilities for the physically
46	disabled and related projects, to be
47	developed by the city university of New
48	York in consultation with the senate
49	majority leader and approved by the direc-



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	tor of budget 28,500
2	University-wide
3	For health and safety projects 9,000
4	•••••
5	Total 235,500
6	=======================================
7	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
8	section 1, of the laws of 2018:
9	An advance for alterations and improvements to various facilities
10	including services and expenses, capital design, construction,
11	acquisition, reconstruction, rehabilitation and equipment; including
12	but not limited to health and safety, preservation of facilities,
13	new facilities, program improvement or program change, environmental
14	protection, energy conservation, accreditation, facilities for the
15	physically disabled, preventive maintenance and related projects,
16	including costs incurred prior to April 1, 2005, and subject to a
17	plan to be developed and submitted annually by the city university
18	of New York and approved by the state director of the budget, and
19	which may include, but not be limited to, projects in the following
20	schedule. Notwithstanding any other law to the contrary, all or a
21	portion of the amounts hereby appropriated may be suballocated or
22	transferred to the dormitory authority of the state of New York for
23	such purpose (30560550) (15529) 69,000,000 (re. \$2,307,000)
	24011 P41-P020 (0000000), (10012), 111 02,000,000 1111 (1001,000),
24	Project Schedule
24	Project Schedule
24 25	
24 25 26	Project Schedule AMOUNT
24 25 26 27	Project Schedule AMOUNT (thousands of dollars)
24 25 26 27 28	Project Schedule AMOUNT (thousands of dollars) For preliminary planning for
24 25 26 27 28 29	Project Schedule AMOUNT (thousands of dollars) For preliminary planning for the renovation of Brooklyn
24 25 26 27 28	Project Schedule AMOUNT (thousands of dollars) For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall
24 25 26 27 28 29 30 31	Project Schedule AMOUNT (thousands of dollars) For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall
24 25 26 27 28 29 30 31 32	Project Schedule AMOUNT (thousands of dollars) For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall
24 25 26 27 28 29 30 31	Project Schedule AMOUNT (thousands of dollars) For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall
24 25 26 27 28 29 30 31 32 33	AMOUNT (thousands of dollars) For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall 2,500 For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education
24 25 26 27 28 29 30 31 32 33 34	AMOUNT (thousands of dollars) For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall 2,500 For the City College Marshak Building, provided however that subdivision (b) of
24 25 26 27 28 29 30 31 32 33 34 35	AMOUNT (thousands of dollars) For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall 2,500 For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter
24 25 26 27 28 29 30 31 32 33 34 35 36	Project Schedule AMOUNT (thousands of dollars) For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall
24 25 26 27 28 29 30 31 32 33 34 35 36 37	AMOUNT (thousands of dollars) For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Project Schedule AMOUNT (thousands of dollars) For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	AMOUNT (thousands of dollars) For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall 2,500 For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund,
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	AMOUNT (thousands of dollars) For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall 2,500 For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless,
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	AMOUNT (thousands of dollars) For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall 2,500 For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it deter-
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	AMOUNT (thousands of dollars) For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43	AMOUNT (thousands of dollars) For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall



47

the city college science

facility and the new science

1	research center at City
2	College, which means a prehire
3	collective bargaining agree-
4	ment between the agency and a
5	labor organization establish-
6	ing the labor organization as
7	the collective bargaining
8	representative for all persons
9	who will perform work pursuant
10	to all contracts for the
11	construction, reconstruction,
12	rehabilitation or improvement
13	of facilities, and which
14	provides that only contractors
15	and subcontractors who sign a
16	prenegotiated agreement with
17	the labor organization can
18	perform project work, when the
19	record supporting the decision
20	to enter into such an agree-
21	ment establishes that it is
22	justified by the interests
23	underlying the competitive
24	bidding laws 10,000
25	For matching grants for
26	Governors Island 15,000
27	For university-wide critical
28	maintenance or capital
29	improvement costs at senior
30	and community colleges includ-
31	ing but not limited to: costs
32	attributable to the findings
33	of condition surveys for
34	health and safety; preserva-
35	tion of facilities and access
36	for the physically disabled;
37	<pre>code compliance; emergencies;</pre>
38	asbestos removal; energy
39	conservation; fire alarms,
40	sprinklers, electrical
41	distribution and heating and
42	cooling system requirements;
43	and other similar campus-wide
44	and systemwide needs, provided
45	however that subdivision (b)
46	of section 6281 of the educa-
47	tion law, as amended by chap-
48	ter 1081 of the laws of 1969,
49	shall apply to the dormitory
50	authority and/or the city



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	university construction fund,
2	as the letting agency, unless,
3	in its discretion, it deter-
4	mines to utilize a project
5	labor agreement for all work
6	performed in the renovation of
7	the Marshak science building,
8	the city college science
9	facility and the new science
10	research center at City
11	College, which means a prehire
12	collective bargaining agree-
13	ment between the agency and a
14	labor organization establish-
15	ing the labor organization as
16	the collective bargaining
17	representative for all persons
18	who will perform work pursuant
19	to all contracts for the
20	construction, reconstruction,
21	rehabilitation or improvement
22	of facilities, and which
23	provides that only contractors
24	and subcontractors who sign a
25	prenegotiated agreement with
26	the labor organization can
27	perform project work, when the
28	record supporting the decision
29	to enter into such an agree-
30	ment establishes that it is
31	justified by the interests
32	underlying the competitive
33	bidding laws 41,500
34	
35	Total 69,000
36	=========
37	By chapter 53, section 1, of the laws of 2004, as added by chap
38	section 4, of the laws of 2004:
39	Alterations and improvements to various facilities including

pter 55,

Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, recon-40 struction, rehabilitation and equipment; for health and safety, 41 preservation of facilities, new facilities, program improvement or 42 43 program change, environmental protection, energy conservation, 44 accreditation, facilities for the physically disabled, preventive 45 maintenance and related projects, including costs incurred prior to 46 April 1, 2004, and subject to a plan submitted annually by the city 47 university of New York and approved by the director of the budget 48



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, 1 section 1, of the laws of 2018: 2 3 An advance for alterations and improvements to various facilities 4 including services and expenses, capital design, construction, 5 acquisition, reconstruction, rehabilitation and equipment; for 6 health and safety, preservation of facilities, new facilities, 7 program improvement or program change, environmental protection, 8 energy conservation, accreditation, facilities for the physically 9 disabled, and related projects, including costs incurred prior to 10 April 1, 2004, and which may include, but not be limited to, 11 projects in the following schedule. Notwithstanding any other law to 12 the contrary, all or a portion of the amounts hereby appropriated 13 may be suballocated or transferred to the dormitory authority of the 14 state of New York for such purpose (30030450) (15529) 15 1,095,000,000 (re. \$35,329,000) Project Schedule 16 17 AMOUNT 18 19 (thousands of dollars) 20 Brooklyn College 23,600 21 -West Quad Building 22 City College 108,000 23 -Science Facility, provided 24 however that subdivision 25 (b) of section 6281 of the 26 education law, as amended 27 by chapter 1081 of the laws of 1969, shall apply 28 29 to the dormitory authority 30 and/or the city university 31 construction fund, as the 32 letting agency, unless, in 33 its discretion, it deter-34 mines to utilize a project 35 labor agreement for all 36 work performed in 37 renovation of the Marshak 38 science building, the city 39 college science facility 40 the new science and 41 research center at City which means a 42 College, 43 prehire collective 44 bargaining agreement between the agency and a 45 46 labor organization estab-47 lishing the labor organ-



48

ization as the collective

1	bargaining representative
2	for all persons who will
3	perform work pursuant to
4	all contracts for the
5	construction, recon-
6	struction, rehabilitation
7	or improvement of facili-
8	ties, and which provides
9	that only contractors and
10	subcontractors who sign a
11	prenegotiated agreement
12	with the labor organiza-
13	tion can perform project
14	work, when the record
15	supporting the decision to
16	enter into such an agree-
17	ment establishes that it
18	is justified by the inter-
19	
20	ests underlying the
	competitive bidding laws
21	-School of Architecture (Phase I)
22	Hunter College
23	-Science Lab Building (Phase I)
24	-Roosevelt House Rehabilitation
25	-Visual and Performing Arts Complex
26	John Jay College
27	-Academic Facility (Phase II)
28	Lehman College 60,000
29	-Science Facility
30	New York City College
31	of Technology 86,000
32	-Academic Complex I
33	Queens College 30,000
34	-Science Upgrades (Phase I),
35	including \$15 million in
36	bond proceeds issued
37	pursuant to a capital
38	appropriation for Queens
39	College in chapter 53 of
40	the laws of 1998
41	
42	-For a science research
43	center, excluding furni-
44	ture and equipment which
45	shall be secured from
46	private or other non-
47	state sources, provided
48	however that subdivision
49	(b) of section 6281 of the
50	education law, as amended
55	cacación fan, as amenaca



1	by chapter 1081 of the
2	laws of 1969, shall apply
3	to the dormitory authority
4	and/or the city university
5	construction fund, as the
6	letting agency, unless, in
7	its discretion, it deter-
8	mines to utilize a project
9	labor agreement for all
10	work performed in the
11	renovation of the Marshak
12	science building, the city
13	college science facility
14	and the new science
15	research center at City
16	College, which means a
17	prehire collective
18	bargaining agreement
19	between the agency and a
20	labor organization estab-
21	lishing the labor organ-
22	ization as the collective
23	bargaining representative
24	for all persons who will
25	perform work pursuant to
26	all contracts for the
27	construction, recon-
28	struction, rehabilitation
20 29	•
_	or improvement of facili-
30	ties, and which provides
31	that only contractors and
32	subcontractors who sign a
33	prenegotiated agreement
34	with the labor organiza-
35	tion can perform project
36	work, when the record
37	supporting the decision to
38	enter into such an agree-
39	ment establishes that it
40	is justified by the inter-
41	ests underlying the
42	competitive bidding laws 176,000
43	-For science laboratory
44	upgrades 7,000
45	-For condition survey-
46	related health and safety
47	projects
48	-For condition survey-
49	related preservation of
50	facilities projects 60,000
50	1431110100 P1010000 00,000



1 2	-For condition survey- related projects related
3	to the americans with dis-
4	abilities act 13,000
5	-For asbestos abatement 7,000
6	-For capital staff 41,400
7	-For network infrastructure
8	and telecommunications 40,000
9	-For universitywide critical
10	maintenance or capital im-
11	provement costs for code
12	compliance; emergencies;
13	energy conservation; fire
14	alarms, sprinklers, elec-
15	trical distribution and
16	heating and cooling system
17	requirements; and other
18	similar campuswide and
19	systemwide needs, includ-
20	ing Governors Island 143,000
21	***************************************
22	Total 1,095,000
23	=========
24	By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
25	section 1, of the laws of 1999, for:
26	Alterations and improvements to various facilities including capital
27	design, construction, acquisition, reconstruction, rehabilitation
28	and equipment; for health and safety, preservation of facilities,
29	new facilities, program improvements or program change, environ-
30	mental protection, energy conservation, accreditation, facilities
31	for the physically disabled, preventive maintenance and related
32	projects (302198C1) (15502) 8,200,000 (re. \$249,000)
33	Alterations and improvements to provide a parent resource/day care
34	facility in the 17 Lexington Avenue Building at Baruch College
35	(302198C1) (15503) 1,000,000 (re. \$249,000)
36	Alterations and improvements to CUNY Libraries (302198C1) (15504)
37	10,800,000 (re. \$750,000)
38	Capital Projects Funds - Other
39	Capital Projects Fund - 30000
40	Facilities for the Physically Disabled Purpose
41	By chapter 54, section 1, of the laws of 1995, for:
42	Alterations and improvements to make facilities accessible to the
43	physically disabled (30149504) (15507)
44	1,257,000 (re. \$145,000)
45	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
46	section 3, of the laws of 1992, for:



1 2 3	Alterations and improvements to make facilities accessible to the physically disabled (30048704) (15507) (re. \$1,000)
4 5 6	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 1993, for: Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) (15505)
14 15 16	By chapter 54, section 1, of the laws of 1992, for: Alterations and improvements for facilities for the physically disabled (30A29201) (15523) 1,128,000 (re. \$11,000)
17 18 19 20	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for: Alterations and improvements for health and safety (30018701) (15505) 8,507,000
21 22 23	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2021: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2021 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30032103) (15420) 284,222,000 (re. \$284,207,000)
41	PROJECT AMOUNT
42	



1	(thousands of dollars)
2	Baruch College
3	Campus-wide maintenance to
4	various facilities 3,379
5	Brooklyn College
6	Campus-wide maintenance to
7	various facilities 7,638
8	City College
9	Campus-wide maintenance to
10	various facilities 6,715
11	Graduate School and University Center
12	Campus-wide maintenance to
13	various facilities 890
14	Honors college
15	Campus-wide maintenance to
16	various facilities 89
17	Hunter College
18	Campus-wide maintenance to
19	various facilities
20	John Jay College of Criminal Justice
21 22	Campus-wide maintenance to
23	various facilities
23 24	Campus-wide maintenance to
25	various facilities
26	Medgar Evers College
27	Campus-wide maintenance to
28	various facilities
29	New York City College of Technology
30	Campus-wide maintenance to
31	various facilities
32	Queens College
33	Campus-wide maintenance to
34	various facilities 6,125
35	College of Staten Island
36	Campus-wide maintenance to
37	various facilities 5,117
38	York College
39	Campus-wide maintenance to
40	various facilities 2,099
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to the findings of
44	condition surveys for health and safety
45	needs 9,220
46	For university-wide maintenance or
47	capital improvement costs at senior
48	colleges attributable to the findings of
49	condition surveys for preservation of



_	
1	facilities needs 12,396
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to ADA needs 6,147
5	For university-wide maintenance or
6	capital improvement costs at senior
7	colleges attributable to mechanical and
8	infrastructure needs
9	For university-wide maintenance or
10	capital improvement costs at senior
11	colleges attributable to science and
12	technology equipment needs 5,020
13	For university-wide maintenance or
14	capital improvement costs at senior
15	colleges attributable to certificate of
16	occupancy/public assembly needs 2,049
17	For university-wide maintenance or
18	capital improvement costs at senior
19	colleges attributable to energy
20	conservation needs 4,098
21	For university-wide maintenance or
22	capital improvement costs at senior
23	colleges attributable to science lab
24	upgrade needs 2,049
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to educational
28	technology initiative needs 6,659
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to bathroom
32	facilities upgrade needs
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to CUNY TV
36	renovation needs 300
37	For university-wide priority capital
38	maintenance or capital improvement
39	projects to support the preservation
40	of facilities
41	
42	Total 284,222
43	10001
43	
44	By chapter 54, section 1, of the laws of 2020:
45 46	
46	existing facilities for capital maintenance, including but not
47	limited to capital design, construction, reconstruction, rehabili-
48	tation, and equipment; for health and safety, preservation of facil-
49	ities, program improvement or program change, environmental



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	protection, energy conservation, accreditation, facilities for the
2	physically disabled, preventative maintenance and related projects,
3	including costs incurred prior to April 1, 2020 and subject to a
4	plan developed and submitted annually by the city university of New
5	York and approved by the director of the budget, and which may
6	include, but not be limited to, projects in the following schedule.
7	Notwithstanding any other law to the contrary, all or a portion of
8	the amounts hereby appropriated may be suballocated or transferred
9	to the dormitory authority of the state of New York for such purpose
10	(30032003) (15420) 284,222,000 (re. \$279,766,000)
11	Project Schedule
12	PROJECT AMOUNT
13	FROUECI
14	(thousands of dollars)
15	Baruch College
16	Campus-wide maintenance to
17	various facilities
18	Brooklyn College
19	Campus-wide maintenance to
20	various facilities 7,640
21	City College
22	Campus-wide maintenance to
23	various facilities 6,700
24	Graduate School and University Center
25	Campus-wide maintenance to
26	various facilities 890
27	Honors college
28	Campus-wide maintenance to
29	various facilities 90
30	Hunter College
31	Campus-wide maintenance to
32	various facilities 6,330
33	John Jay College of Criminal Justice
34	Campus-wide maintenance to
35	various facilities 1,360
36	Lehman College
37	Campus-wide maintenance to
38	various facilities 3,800
39	Medgar Evers College
40	Campus-wide maintenance to
41	various facilities 1,450
42	New York City College of Technology
43	Campus-wide maintenance to
44	various facilities
45	Queens College
46	Campus-wide maintenance to
47	various facilities 6,140



College of Staten Island

1	Campus-wide maintenance to
2	various facilities 5,110
3	York College
4	Campus-wide maintenance to
5	various facilities
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to the findings of
9	condition surveys for health and safety
10	needs 9,210
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to the findings of
14	condition surveys for preservation of
15	facilities needs 12,400
16	For university-wide maintenance or
17	capital improvement costs at senior
18	colleges attributable to ADA needs 6,140
19	For university-wide maintenance or
20	capital improvement costs at senior
21	colleges attributable to mechanical and
22	infrastructure needs
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to science and
26	technology equipment needs 5,030
27	For university-wide maintenance or
28	capital improvement costs at senior
29	colleges attributable to certificate of
30	occupancy/public assembly needs 2,070
31	For university-wide maintenance or
32	capital improvement costs at senior
33	colleges attributable to energy
34	conservation needs
35	For university-wide maintenance or
36	capital improvement costs at senior
37	colleges attributable to science lab
38	upgrade needs
39	For university-wide maintenance or
40	capital improvement costs at senior
41	colleges attributable to educational
42	technology initiative needs 6,640
43	For university-wide maintenance or
44	capital improvement costs at senior
45	colleges attributable to bathroom
46	facilities upgrade needs
47	For university-wide maintenance or
48	capital improvement costs at senior
49	colleges attributable to CUNY TV



1 2 3 4 5 6 7 8	renovation needs
9	By chapter 54, section 1, of the laws of 2019:
10	For services and expenses related to alterations and improvements to
11	existing facilities for capital maintenance, including but not
12	limited to capital design, construction, reconstruction, rehabili-
13	tation, and equipment; for health and safety, preservation of facil-
14	ities, program improvement or program change, environmental
15	protection, energy conservation, accreditation, facilities for the
16	physically disabled, preventative maintenance and related projects,
17	including costs incurred prior to April 1, 2019 and subject to a
18	plan developed and submitted annually by the city university of New
19	York and approved by the director of the budget, and which may
20	include, but not be limited to, projects in the following schedule.
21	Notwithstanding any other law to the contrary, all or a portion of
22	the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose
23 24	(30031903) (15420) 284,222,000 (re. \$266,967,000)
	(2002) (2012) (1012) (2017)
25	Project Schedule
25	Project Schedule
25 26	PROJECT AMOUNT
26 27	PROJECT AMOUNT
26 27 28	PROJECT AMOUNT (thousands of dollars)
26 27 28 29	PROJECT AMOUNT (thousands of dollars) Baruch College
26 27 28 29 30	PROJECT (thousands of dollars) Baruch College Campus-wide maintenance to
26 27 28 29 30 31	PROJECT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities
26 27 28 29 30 31 32	PROJECT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities
26 27 28 29 30 31 32	PROJECT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities
26 27 28 29 30 31 32 33 34	PROJECT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities
26 27 28 29 30 31 32 33 34 35	PROJECT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities Campus-wide maintenance to various facilities Campus-wide maintenance to various facilities 8,005 City College
26 27 28 29 30 31 32 33 34 35 36	PROJECT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities
26 27 28 29 30 31 32 33 34 35 36 37	PROJECT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities
26 27 28 29 30 31 32 33 34 35 36 37 38	PROJECT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities
26 27 28 29 30 31 32 33 34 35 36 37 38	PROJECT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	PROJECT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities 3,379 Brooklyn College Campus-wide maintenance to various facilities 8,005 City College Campus-wide maintenance to various facilities 6,716 Graduate School and University Center Campus-wide maintenance to various facilities 1,373
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	PROJECT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	PROJECT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities 3,379 Brooklyn College Campus-wide maintenance to various facilities 8,005 City College Campus-wide maintenance to various facilities 6,716 Graduate School and University Center Campus-wide maintenance to various facilities 1,373 Honors college Campus-wide maintenance to
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	PROJECT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities 3,379 Brooklyn College Campus-wide maintenance to various facilities 8,005 City College Campus-wide maintenance to various facilities 6,716 Graduate School and University Center Campus-wide maintenance to various facilities 1,373 Honors college Campus-wide maintenance to various facilities 98
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	PROJECT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities 3,379 Brooklyn College Campus-wide maintenance to various facilities 8,005 City College Campus-wide maintenance to various facilities 6,716 Graduate School and University Center Campus-wide maintenance to various facilities 1,373 Honors college Campus-wide maintenance to various facilities 98 Hunter College
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	PROJECT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities 3,379 Brooklyn College Campus-wide maintenance to various facilities 8,005 City College Campus-wide maintenance to various facilities 6,716 Graduate School and University Center Campus-wide maintenance to various facilities 1,373 Honors college Campus-wide maintenance to various facilities 98 Hunter College Campus-wide maintenance to
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	PROJECT (thousands of dollars) Baruch College Campus-wide maintenance to various facilities 3,379 Brooklyn College Campus-wide maintenance to various facilities 8,005 City College Campus-wide maintenance to various facilities 6,716 Graduate School and University Center Campus-wide maintenance to various facilities 1,373 Honors college Campus-wide maintenance to various facilities 98 Hunter College



1	Campus-wide maintenance to
2	various facilities 848
3	Lehman College
4	Campus-wide maintenance to
5	various facilities
6	Medgar Evers College
7	Campus-wide maintenance to
8	various facilities 703
9	New York City College of Technology
10	Campus-wide maintenance to
11	various facilities
12	Queens College
13	~
	Campus-wide maintenance to
14	various facilities
15	College of Staten Island
16	Campus-wide maintenance to
17	various facilities 5,118
18	York College
19	Campus-wide maintenance to
20	various facilities
21	For university-wide maintenance or
22	capital improvement costs at senior
23	colleges attributable to the findings of
24	condition surveys for health and safety
25	needs 9,220
26	For university-wide maintenance or
27	capital improvement costs at senior
28	colleges attributable to the findings of
29	condition surveys for preservation of
30	facilities needs 12,396
31	For university-wide maintenance or
32	capital improvement costs at senior
33	colleges attributable to ADA needs 6,147
34	For university-wide maintenance or
35	capital improvement costs at senior
36	colleges attributable to mechanical and
37	infrastructure needs 7,171
38	For university-wide maintenance or
39	capital improvement costs at senior
40	colleges attributable to science and
41	technology equipment needs 5,020
42	For university-wide maintenance or
43	capital improvement costs at senior
44	colleges attributable to certificate of
45	occupancy/public assembly needs 2,049
46	For university-wide maintenance or
47	capital improvement costs at senior
48	colleges attributable to energy
49	conservation needs 4,098
50	For university-wide maintenance or
	-



1	capital improvement costs at senior
2	colleges attributable to science lab
3	upgrade needs 2,049
4	For university-wide maintenance or
5	capital improvement costs at senior
6	colleges attributable to educational
7	technology initiative needs 6,659
8	For university-wide maintenance or
9	capital improvement costs at senior
10	colleges attributable to bathroom
11	facilities upgrade needs 1,024
12	For university-wide maintenance or
13	capital improvement costs at senior
14	colleges attributable to CUNY TV
15	renovation needs 300
16	For university-wide priority capital
17	maintenance or capital improvement
18	projects to support the preservation
19	of facilities 181,222
20	•••••
21	Total 284,222
22	=======================================
23	By chapter 54, section 1, of the laws of 2018:
24	For services and expenses related to alterations and improvements to
25	existing facilities for capital maintenance, including but not
26	limited to capital design, construction, reconstruction, rehabili-
27	tation, and equipment; for health and safety, preservation of facil-
28	ities, program improvement or program change, environmental
29	protection, energy conservation, accreditation, facilities for the
30	physically disabled, preventative maintenance and related projects,
31	including costs incurred prior to April 1, 2018 and subject to a
32	plan developed and submitted annually by the city university of New
33	York and approved by the director of the budget, and which may
34	include, but not be limited to, projects in the following schedule.
35	Notwithstanding any other law to the contrary, all or a portion of
36	the amounts hereby appropriated may be suballocated or transferred
37	to the dormitory authority of the state of New York for such purpose
38	(30031803) (15420) 284,222,000 (re. \$236,921,000)
39	Project Schedule
40	PROJECT AMOUNT
41	
42	(thousands of dollars)
43	Baruch College
44	Campus-wide maintenance to
45	various facilities
46	Brooklyn College
47	Campus-wide maintenance to
- /	Campad "I'do maintonanoo co



1	various facilities 5,433
1 2	·
3	City College Campus-wide maintenance to
4	various facilities
5	Graduate School and University Center
6	Campus-wide maintenance to
7	various facilities
8	Honors college
9	Campus-wide maintenance to
10	various facilities
11	Hunter College
12	Campus-wide maintenance to
13	various facilities
14	John Jay College of Criminal Justice
15	Campus-wide maintenance to
16	various facilities
17	Lehman College
18	Campus-wide maintenance to
19	various facilities
20	Medgar Evers College
21	Campus-wide maintenance to
22	various facilities
23	New York City College of Technology
24	Campus-wide maintenance to
25	various facilities
26	Queens College
27	Campus-wide maintenance to
28	various facilities 5,433
29	College of Staten Island
30	Campus-wide maintenance to
31	various facilities 2,877
32	York College
33	Campus-wide maintenance to
34	various facilities 3,899
35	For university-wide maintenance or
36	capital improvement costs at senior
37	colleges attributable to the findings of
38	condition surveys for health and safety
39	needs 9,270
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to the findings of
43	condition surveys for preservation of
44	facilities needs 12,463
45	For university-wide maintenance or
46	capital improvement costs at senior
47	colleges attributable to mechanical and
48	infrastructure needs
49	For university-wide maintenance or
50	capital improvement costs at senior



1	colleges attributable to ADA needs6,180
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to certificate of
5	occupancy/public assembly needs 2,060
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to energy
9	conservation needs
10	For university-wide maintenance or
11	capital improvement costs at senior
12	colleges attributable to science lab
13	upgrade needs
14	For university-wide maintenance or
15	capital improvement costs at senior
16	colleges attributable to bathroom
17	facilities upgrade needs
18	For university-wide maintenance or
19	
_	capital improvement costs at senior
20	colleges attributable to educational
21	technology initiative needs 6,695
22	For university-wide maintenance or
23	capital improvement costs at senior
24	colleges attributable to science and
25	technology equipment needs 5,047
26	For university-wide maintenance or
27	capital improvement costs at senior
28	colleges attributable to CUNY TV
29	renovation needs 515
30	For university-wide priority capital
31	maintenance or capital improvement
32	projects to support the preservation
33	of facilities 181,222
34	
35	Total 284,222
36	=======================================
37	By chapter 53, section 1, of the laws of 1997:
38	Alterations and improvements for preservation of facilities (30039703)
39	(15506) 3,300,000 (re. \$561,000)
40	By chapter 53, section 1, of the laws of 1996, for:
41	Alterations and improvements to roofs on various buildings at Brooklyn
42	College (30299603) (15524) 300,000 (re. \$75,000)
43	By chapter 54, section 1, of the laws of 1995, for:
44	Alterations and improvements to roofs on various buildings (30239503)
45	(15524) 5,933,000 (re. \$631,000)
	(,
46	By chapter 54, section 1, of the laws of 1994, for:
-0	Di chapter bij bootion i, or one ramb or 1994; ror.



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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2	Alterations and improvements to roofs (30039403) (15524)
3	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
4	section 3, of the laws of 1992, for:
5 6	Alterations and improvements for preservation of facilities (30A39003) (15506) 9,947,000 (re. \$88,000)
7	Capital Projects Funds - Other
8	Capital Projects Funds - Other Capital Projects Fund - 30000
9	Program Improvement or Program Change Purpose
10	By chapter 54, section 1, of the laws of 1995, for:
11	Alterations and improvements to child care facilities (30289508)
12	(15509) 1,306,000 (re. \$184,000)
13	By chapter 54, section 1, of the laws of 1994, for:
14	Planning for master plans, including telecommunications and predesign
15 16	project estimates (30389408) (15525) (re. \$100,000)
17	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)
18	Capital Projects Funds - Other
19	Capital Projects Fund - 30000
20	Program Improvement or Program Change Purpose
21	By chapter 54, section 1, of the laws of 2021:
22	For the capital costs of training and educational programs in offshore
23 24	wind power, wind power, and other green energy fields (30GE2108) 10,000,000 (re. \$10,000,000)
25	For services and expenses related to alterations and improvements to
26	various facilities including but not limited to capital design,
27	construction, reconstruction, rehabilitation, and equipment; for
28	health and safety, preservation of facilities, program improvement
29 30	or program change, environmental protection, energy conservation,
31	accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to
32	April 1, 2021 and subject to a plan developed and submitted annually
33	by the city university of New York and approved by the director of
34	the budget (30A12108) 100,000,000 (re. \$100,000,000)
35	
36	Capital Projects Funds - Other
37	City University Capital Projects Fund - 32250
38	City University Capital Projects Fund - 32250
39	City University Capital Projects Fund - 32250 Program Improvement/Change Purpose The appropriation made by chapter 54, section 1, of the laws of 2020, is hereby amended and reappropriated to read:
	City University Capital Projects Fund - 32250 Program Improvement/Change Purpose The appropriation made by chapter 54, section 1, of the laws of 2020, is



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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York senior colleges as defined in section 6203 of the education law subject to a plan approved [by the chancellor of the city university of New York and the director of the budget. Provided however, that such plan shall not be approved] by the Director of the Budget [unless he or she certifies that such debt can be issued within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Any project advanced in such plan shall be funded by one dollar of campus matching funds from this appropriation for every two dollars of state funding]. Funding from this appropriation shall be available for, but not limited to, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs including costs incurred prior to April 1, 2020 (30MB2008) (40807) ... 100,000,000 (re. \$100,000,000)

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Administration Purpose

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5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or change, environmental protection, energy conservation, program accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1750) (81067) ... 80,353,000 (re. \$59,419,000)

Project Schedule

23		ESTIMATED	ESTIMATED
24	TO	TAL STATE	50 PERCENT
25	& LO	CAL SHARE	STATE SHARE
26			
27		(thousands	of dollars)
28	Bronx Community College		
29	Critical Maintenance	42,000	21,000
30	Student Success Center	14,000	7,000
31	STEM Resource Center	300	150
32	Borough Manhattan Community College	l .	
33	Cooling Tower Rehab	3,600	1,800
34	Gymnasium Light Replacement	700	350
35	Hostos Community College		
36	One Stop Student Services Center	7,700	3,850
37	Kingsborough Community College		
38	Roof Replacements	2,000	1,000
39	Marina Upgrades	500	250
40	Science Equipment	454	227
41	LaGuardia Community College		
42	Center for Career and Employment		
43	Training	6,774	3,387
44	Queensborough Community College		
45	Roof Repairs	2,400	1,200



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23 Kitchen and Cafeteria Renovation 5,600 2,800 1 For university-wide community college critical maintenance or capital 4 improvement costs attributable to preservation of facilities 30,339 5 60,678 6 For university-wide community college 7 critical maintenance or capital 8 improvement costs attributable to 9 facilities which support ASAP 10 programs 14,000 7,000 11 ----------12 160,706 80,353 Total 13 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 14 15 section 1, of the laws of 2018: 16 For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities 17 including services and expenses, capital design, construction, 18 19 reconstruction, rehabilitation and equipment; for health and safety, 20 preservation of facilities, new facilities program improvement or 21 change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 22 23 projects, including costs incurred prior to April 1, 2016 subject to 24 an annual plan developed by the city university and approved by the 25 state director of the budget, and which may include, but not be 26 limited to, projects in the following schedule. Notwithstanding any 27 other law to the contrary, all or a portion of the amounts hereby 28 appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1650) 29 30 (81067) ... 61,640,000 (re. \$27,618,000) 31 Project Schedule 32 ESTIMATED ESTIMATED 33 TOTAL STATE 50 PERCENT 34 & LOCAL SHARE STATE SHARE 35 ______ 36 (thousands of dollars) 37 Bronx Community College 38 Alumni Locker Room Accessibility 500 250 39 EOC Headquarter Renovation 1,000 500 40 Campus Utility Upgrade 8,000 4,000



1,330

2,908

1,552

1,934

2,700

665

250

776

967

1,350

1,454

41

42

43

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Gould Library Rotunda Staircase

Fire Alarm Upgrades

Lowe Hall ADA Improvements

Lighting Controls and Sensors ..

Variable Frequency Drives

Community Room HVAC

Borough Manhattan Community College

	CAPITAL PROJECTS - REA	PPROPRIATIONS	2022-23
1	Perimeter Security Lighting	600	300
2	199 Chambers Upgrade	4,596	2,298
3	Hostos Community College		
4	Summer Boiler	206	103
5	Technology Upgrades	430	215
6	Kingsborough Community College		
7	Pool Renovations	2,000	1,000
8	Marina Reconstruction	1,500	750
9	LaGuardia Community College		
10	Staircase Lighting	160	80
11	Center 3 Infrastructure Upgrades	20,000	10,000
12	Business and Entrepreneurial		
13	Training Center	6,800	3,400
14	M Building Boiler Replacement	546	273
15	E and C Building Cooling Towers	688	344
16	Chiller Plant	17,964	8,982
17	Queensborough Community College		
18	Upgrade Research Labs	3,200	1,600
19	Central Chiller Plant	2,000	1,000
20	Electrical System Upgrade	7,980	3,990
21	Kitchen and Cafeteria Renovation	2,000	1,000
22	For university-wide community college	e	
23	critical maintenance or capital		
24	improvement costs attributable to		
25	health and safety	14,524	7,262
26	For university-wide community college	е	
27	critical maintenance or capital		
28	improvement costs attributable to		
29	preservation of facilities	17,462	8,731
30	For university-wide community college	е	
31	critical maintenance or capital		
32	improvement costs attributable to		
33	assistive technology	200	100
34	m-1-1	102 000	 61 640
35	Total	123,280	61,640
36		======	=====

37 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

 For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	other law to the contrary, all or a portion of the amounts hereby				
2	appropriated may be suballocated or transferred to the dormitory				
3	authority of the state of New York for such purpose (30C11550)				
4	(40801) 4,503,000				
_	(=====, =,===,===,, (===				
5	Project Schedule				
6	ESTIMATED ESTIMATED				
7	TOTAL STATE 50 PERCENT				
8	& LOCAL SHARE STATE SHARE				
9					
10	(thousands of dollars)				
11	Hostos Community College				
12	Allied Health and Sciences				
13	Building Complex 9,006 4,503				
14					
15	Total 9,006 4,503				
16	====== =====				
17	How woulded and amongon for state financial aggistance to semmuniture				
17 18	For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities				
19	including services and expenses, capital design, construction,				
20	acquisition, reconstruction, rehabilitation and equipment; for				
21	health and safety, preservation of facilities, new facilities,				
22	program improvement or program change, environmental protection,				
23	energy conservation, accreditation, facilities for the physically				
24	disabled, and related projects, including costs incurred prior to				
25	April 1, 2015 subject to an annual plan developed by the city				
26					
27					
28					
29	portion of the amounts hereby appropriated may be suballocated or				
30	transferred to the dormitory authority of the state of New York for				
31	such purpose (30CC1550) (81067) 16,422,000 (re. \$13,933,000)				
32	Project Schedule				
33	ESTIMATED ESTIMATED				
34	TOTAL STATE 50 PERCENT				
35	& LOCAL SHARE STATE SHARE				
36					
37	(thousands of dollars)				
38	Bronx Community College				
39	Ohio Track and Field Restoration 750 375				
40	Monument Hill Restoration 400 200				
41	Gould Memorial Library Windows . 900 450				
42	Bliss Hall ADA Improvements 600 300				
43	Computer and Lab Upgrades 70 35				



Hostos Community College

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2022-23
1 2	475 Grand Concourse HVAC Upgrades 3,000 Kingsborough Community College	1,500
3	Pool Upgrades 2,000	1,000
4	Science and Resiliency Institute 10,000	5,000
5	LaGuardia Community College	
6	Faculty Offices and Training Center 1,500	750
7	Tech Center 200	100
8	Queensborough Community College	
9	Roof Repairs	850
10	Central Kitchen and	
11	Cafeteria Renovation 1,100	550
12	For university-wide community college	
13	critical maintenance or capital	
14	improvement costs attributable to	
15	the preservation of facilities . $4,064$	2,032
16	For university-wide community college	
17	critical maintenance or capital	
18	improvement costs attributable to	
19	accelerated conservation and	
20	efficiency projects 6,560	3,280
21	•••••	
22	Total 32,844	16,422
23	=====	=====
24	By chapter 54, section 1, of the laws of 2014, as	amended by chapter 54,
25	section 1, of the laws of 2018:	
26	An advance for state financial assistance to	community colleges for
27	alterations and improvements to existing	facilities including
28	services and expenses, capital design, constru	ction, reconstruction,
29	rehabilitation and equipment; for health and s	afety, preservation of
30	facilities, program improvement or program	change, environmental
31	protection, energy conservation, accreditation	, facilities for the
32	physically disabled, and related projects, in	cluding costs incurred
33	prior to April 1, 2014 subject to an annual pl	an developed by the
34	city university and approved by the state d	lirector of the budget,
35	and which may include, but not be limited	to, projects in the
36	following schedule. Notwithstanding any othe	er law to the contrary,
37	all or a portion of the amounts hereby appropr	riated may be suballo-
38	cated or transferred to the dormitory authori	ty of the state of New
39	York for such purpose (30CC1450) (81067)	
40	15,628,000	(re. \$3,936,000)
41	Project Schedule	
42	ESTIMATED E	STIMATED
43		PERCENT
44		TE SHARE
45		
46	(thousands of	dollars)
47	Describe of Manhattan Community	



47 Borough of Manhattan Community

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	College		
2	Campus-wide critical maintenance		
3	to various facilities	3,500	1,750
4	Bronx Community College		
5	Campus-wide critical maintenance		
6	to various facilities	2,200	1,100
7	Kingsborough Community College		
8	Campus-wide critical maintenance		
9	to various facilities	3,000	1,500
10	LaGuardia Community College		
11	Campus-wide critical maintenance		
12	to various facilities	6,000	3,000
13	Queensborough Community College		
14	Campus-wide critical maintenance		
15	to various facilities	5,500	2,750
16	For university-wide community college	9	
17	critical maintenance or capital		
18	improvement costs attributable to		
19	the preservation of facilities .	5,456	2,728
20	For university-wide community college	9	
21	critical maintenance or capital		
22	improvement costs attributable to		
23	accelerated conservation and		
24	efficiency projects	5,600	2,800
25			
26	Total	31,256	15,628
27		======	=====

28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or change, environmental protection, energy conservation, program accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1350) (81067) ... 8,100,000 (re. \$257,000)

45 Project Schedule

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46 ESTIMATED ESTIMATED
47 TOTAL STATE 50 PERCENT



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1		& LOCAL	SHARE	STATE	SHARE
2					
3		(t)	housands	of dol	lars)
4	Borough of Manhattan Community				
5	College				
6	Campus-wide critical maintena	nce			
7	to various facilities	• • •	2,000		1,000
8	Bronx Community College				
9	Campus-wide critical maintena	nce			
10	to various facilities	• • •	2,850		1,425
11	Hostos Community College				
12	Campus-wide critical maintena	nce			
13	to various facilities	• • •	3,500		1,750
14	Kingsborough Community College				
15	Campus-wide critical maintena				
16	to various facilities	• • •	1,650		825
17	LaGuardia Community College				
18	Campus-wide critical maintena				
19	to various facilities	• • •	2,000		1,000
20	Queensborough Community College				
21	Campus-wide critical maintena				
22	to various facilities	• • •	4,200		2,100
23		-		-	
24	Total	• • • :	16,200		8,100
25		==	=====	=	=====

26 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
28 An advance for state financial assistance to community colleges for

43 Project Schedule

44		EST	IMATED	ESTIMATED
45		TOTAL	STATE	50 PERCENT
46	δ	LOCAL	SHARE	STATE SHARE
47				



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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1		(thousands of	dollars)	
2	Borough of Manhattan Community			
3	College			
4	Campus-wide critical maintenance			
5	to various facilities	14,400	7,200	
6	Bronx Community College	,	,,_,,	
7	Campus-wide critical maintenance			
8	to various facilities	6,000	3,000	
9	Kingsborough Community College	0,000	0,000	
10	Campus-wide critical maintenance			
11	to various facilities	7,500	3,750	
12	Health Technologies Education	.,	3,133	
13	Center	4,908	2,454	
14	LaGuardia Community College	1,500	2,131	
15	Center 3 Facade Replacement	3,800	1,900	
16	Campus-wide critical maintenance	3,000	2,300	
17	to various facilities	6,800	3,400	
18	Queensborough Community College	0,000	0,200	
19	Central Kitchen/Cafeteria	2,400	1,200	
20	Campus-wide critical maintenance	2,100	1,200	
21	to various facilities	7,600	3,800	
22	00 1411045 1401110105			
23	Total	55,408	26,704	
24	10041	======	=====	
25	By chapter 54, section 1, of the law	ws of 2011, as	amended by chapter 5	54,
26	section 1, of the laws of 2018:			•
27	An advance for state financial	assistance to	community colleges f	or
28	alterations and improvements			
29	services and expenses, capita			on,
30	reconstruction, rehabilitation	-	-	
31	preservation of facilities, new			
32	program change, environmenta			
33	accreditation, facilities for the			
34	projects, including costs incur			
35	an annual plan developed by the			
36	state director of the budget who	-		
37	following schedule. Notwithsta			
38	all or a portion of the amounts			_
39	cated or transferred to the do			
40	York for such purpose (30CC1150)			
	04 000 000	•	/ 1= /22 22	

42 Project Schedule

40 41

43	ESTIMATED	ESTIMATED
44	TOTAL STATE	50 PERCENT
45	& LOCAL SHARE	STATE SHARE
46		



31,239,000 (re. \$5,492,000)

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1		(thousands o	f dollars)
2	Borough of Manhattan Community	(,
3	College		
4	Theater Upgrades and		
5	Equipment	3,400	1,700
6	Bronx Community College		
7	Campus-wide Roofing,		
8	Ph. I	4,068	2,034
9	Kingsborough Community College		
10	Theater Upgrades and Sciences Bldg	-	
11	Infrastructure	5,150	2,575
12	T2 Building Upgrades	7,200	3,600
13	LaGuardia Community College		
14	Center 3 Facade, Ph. I	5,000	2,500
15	Center 3 Upgrades	1,000	500
16	Campus Improvements	10,000	5,000
17	Queensborough Community College		
18	Central Kitchen/Dining Hall		
19	Renovation	8,660	4,330
20	Upgrade Campus-wide Electrical		
21	System, Ph. II	18,000	9,000
22			
23	Total	62,478	31,239
24		======	=====
25	By chapter 53, section 1, of the law	ws of 2010, a	s amended by chapter 54,
26	section 1, of the laws of 2018:		
27	An advance for state financial	assistance t	o community colleges for
28	alterations and improvements	to various	facilities including
29	services and expenses, capita	al design, co	nstruction, acquisition,
30	reconstruction, rehabilitation a	and equipment	; for health and safety,
31	preservation of facilities, new	facilities,	program improvement or
32	program change, environmental	l protection	, energy conservation,
33	accreditation, facilities for the	he physically	disabled, and related
34	projects, including costs incur	red prior to	April 1, 2010 subject to
35	an annual plan developed by the		
36	state director of the budget wh:	ich shall in	clude projects in the
37	following schedule. Notwithsta	anding any ot	her law to the contrary,
38	all or a portion of the amounts	hereby appro	priated may be suballo-
39	cated or transferred to the do	rmitory autho	rity of the state of New
40	York for such purpose (30CC1050)	(81067)	
41	34,563,000		(re. \$5,381,000)
42	Project Schedu	le	
43	1	ESTIMATED	ESTIMATED
44			50 PERCENT



45 46 & LOCAL SHARE STATE SHARE

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1		(thousands of	f dollars)	
2	Borough of Manhattan Community			
3	College			
4	Central Plant Upgrades,			
5	199 Chambers Street	14,000	7,000	
6	Bronx Community College			
7	Campus-wide Utility Upgrades,			
8	Ph. I	18,626	9,313	
9	Kingsborough Community College			
10	Mechanical and Infrastructure			
11	Improvements	4,000	2,000	
12	LaGuardia Community College			
13	Conference Facility Space	2,000	1,000	
14	Center 3 Office Space and			
15	Elevators	2,500	1,250	
16	Facility Upgrades	10,000	5,000	
17	Queensborough Community College			
18	Upgrade Campus-wide Electrical			
19	System, Ph. I	18,000	9,000	
20				
21	Total	69,126	34,563	
22		======	=====	
23	By chapter 53, section 1, of the la	ws of 2008:		
24	State financial assistance to c	ommunity colle	eges for alte	erations
2 E	improvements to rearious festilit	ica for minor	wahahilitati	on inc

s and improvements to various facilities for minor rehabilitation, includ-25 26 ing but not limited to capital design, construction, acquisition, 27 reconstruction, rehabilitation, and equipment; for health and safe-28 ty, preservation of facilities, program improvement or program 29 change, environmental protection, energy conservation, accredi-30 tation, facilities for the physically disabled, preventative mainte-31 nance and related projects, including costs incurred prior to April 32 2008, and subject to a plan submitted annually by the city 33 university of New York and approved by the director of the budget 34 (30110850) (15514) ... 2,750,000 (re. \$2,750,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

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Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to



1 2 3 4	the contrary, all or a portion may be suballocated or transfe state of New York for such pur 206,908,000	erred to the copose (300908!	dormitory autl 50) (15518) .	hority of the
5	Project Sched		(10.	#31 /100/000/
6 7 8		ESTIMATED POTAL STATE LOCAL SHARE		
9				
10		(thousands	of dollars)	
11	Borough of Manhattan Community			
12	College			
13	Fiterman Hall	102,200	51,100	
14	Bronx Community College			
15	North Instructional Building	-	12,381	
16	Backflow Prevention Devices	-	1,700	
17	Campus-wide Roof Replacement	1,932	966	
18	Hostos Community College			
19	500 Grand Concourse	18,446	9,223	
20	Kingsborough Community College			
21	Laboratories and Mechanical			
22	Infrastructure Upgrade Phase I .	5,000	2,500	
23	Medgar Evers College			
24	Academic Building I		34,173	
25	Carroll Street Building	12,000	6,000	
26	University-wide	0.7. 600	12 222	
27	CUNY ERP (CUNY FIRST)			
28	Project Administration		7,715	
29 30	For university-wide critical main-	•		
31	tenance or capital improvement costs at community colleges			
32	attributable to the findings			
33	of condition surveys for health			
34	and safety needs	35,000	17,500	
35	For university-wide critical main-		17,500	
36	tenance or capital improvement			
37	costs at community colleges			
38	attributable to the findings			
39	of condition surveys for			
40	preservation of facilities needs	35,000	17,500	
41	For university-wide critical main-		•	
42	tenance or capital improvement			
43	costs at community colleges			
44	attributable to ADA needs	15,000	7,500	
45	For university-wide critical main-	•		
46	tenance or capital improvement			
47	costs at community colleges			
48	attributable to certificate of			



2 For university-wide critical main- tenance or capital improvement costs at community colleges attributable to energy conservation needs				
tenance or capital improvement costs at community colleges attributable to energy conservation needs	1	occupancy/public assembly needs	18,000	9,000
costs at community colleges tributable to energy conservation needs	2	For university-wide critical main-		
attributable to energy conservation needs	3	tenance or capital improvement		
for university-wide critical main- tenance or capital improvement costs at community colleges tributable to science lab upgrade needs	4	costs at community colleges		
For university-wide critical main- tenance or capital improvement costs at community colleges tributable to science lab upgrade needs				
tenance or capital improvement costs at community colleges tributable to science lab upgrade needs			18,000	9,000
costs at community colleges ttributable to science lab upgrade needs				
attributable to science lab upgrade needs				
11 upgrade needs				
For university-wide critical main- tenance or capital improvement costs at community colleges attributable to educational technology initiative needs 4,000 2,000 For university-wide critical main- tenance or capital improvement costs at community colleges attributable to athletic facilities upgrade needs 2,500 1,250 Total 413,816 206,908 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018: An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballo- cated or transferred to the dormitory authority of the state of New York for such purpose (30660750) (81067) (re. \$529,000) Project Schedule				
tenance or capital improvement costs at community colleges tattributable to educational technology initiative needs 4,000 2,000 For university-wide critical main- tenance or capital improvement costs at community colleges attributable to athletic facilities upgrade needs 2,500 1,250 Total 413,816 206,908 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018: An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment, for health and safety, program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660750) (81067) (re. \$529,000) Project Schedule BESTIMATED ESTIMATED			7,200	3,600
14 costs at community colleges 15 attributable to educational 16 technology initiative needs 4,000 2,000 17 For university-wide critical main- 18 tenance or capital improvement 19 costs at community colleges 20 attributable to athletic 21 facilities upgrade needs 2,500 1,250 22				
15 attributable to educational 16 technology initiative needs 4,000 2,000 17 For university-wide critical main- 18 tenance or capital improvement 19 costs at community colleges 20 attributable to athletic 21 facilities upgrade needs 2,500 1,250 22 23 Total 413,816 206,908 24 25 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, 26 section 1, of the laws of 2018: 27 An advance for state financial assistance to community colleges for 28 alterations and improvements to various facilities including 29 services and expenses, capital design, construction, acquisition, 30 reconstruction, rehabilitation and equipment; for health and safety, 31 preservation of facilities, new facilities, program improvement or 32 program change, environmental protection, energy conservation, 33 accreditation, facilities for the physically disabled, and related 34 projects, including costs incurred prior to April 1, 2007 subject to 35 an annual plan developed by the city university and approved by the 36 state director of the budget which shall include projects in the 37 following schedule. Notwithstanding any other law to the contrary, 38 all or a portion of the amounts hereby appropriated may be suballo- 39 cated or transferred to the dormitory authority of the state of New 40 York for such purpose (30660750) (81067) (re. \$529,000) 42 Project Schedule				
16 technology initiative needs 4,000 2,000 17 For university-wide critical main- 18 tenance or capital improvement 19 costs at community colleges 20 attributable to athletic 21 facilities upgrade needs 2,500 1,250 22				
For university-wide critical main- tenance or capital improvement costs at community colleges attributable to athletic facilities upgrade needs			4 000	
tenance or capital improvement costs at community colleges attributable to athletic facilities upgrade needs			4,000	2,000
attributable to athletic facilities upgrade needs				
attributable to athletic facilities upgrade needs				
facilities upgrade needs 2,500 1,250 Total				
Total				4 050
Total				
By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018: An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660750) (81067)				
By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018: An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660750) (81067)				
section 1, of the laws of 2018: An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660750) (81067)	24	===:	======= :	========
section 1, of the laws of 2018: An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660750) (81067)	25	Py shantor 52 sostion 1 of the lar	vg of 2007	as amonded by shapter 54
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660750) (81067)			WS OI 2007,	as alliended by chapter 54,
alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660750) (81067)			aggigtango	to community colleges for
services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660750) (81067)				
reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660750) (81067)				
preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660750) (81067)				
program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660750) (81067)				
accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660750) (81067)				
projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballo- cated or transferred to the dormitory authority of the state of New York for such purpose (30660750) (81067)				
an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660750) (81067)				
state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660750) (81067)				
following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballo- cated or transferred to the dormitory authority of the state of New York for such purpose (30660750) (81067)			_	
all or a portion of the amounts hereby appropriated may be suballo- cated or transferred to the dormitory authority of the state of New York for such purpose (30660750) (81067)				
39 cated or transferred to the dormitory authority of the state of New 40 York for such purpose (30660750) (81067)				
40 York for such purpose (30660750) (81067)				
41 40,800,000				
Project Schedule ESTIMATED ESTIMATED				
43 ESTIMATED ESTIMATED	41	40,000,000	• • • • • • • • • •	(ie. \$329,000)
43 ESTIMATED ESTIMATED	42	Project Schedu	le	
	- 4	Troject believe.		
	43	I	ESTIMATED	ESTIMATED



45 46 & LOCAL SHARE STATE SHARE

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1		(thousands	of dollars)	
2	Borough of Manhattan Community Colle	ge		
3		40,000	20,000	
4	Bronx Community College			
5	Mechanical Systems Upgrades	1,800	900	
6	Medgar Evers			
7		22,000	11,000	
8	For University-wide critical	-	-	
9	maintenance or capital im-			
10	provement costs at community			
11	colleges attributable to the			
12	findings of condition sur-			
13	veys for health and safety			
14	needs	4,800	2,400	
15	For university-wide critical	,	,	
16	maintenance or capital im-			
17	provement costs at community			
18	colleges attributable to the			
19	findings of condition sur-			
20	veys for preservation of			
21	-	3,000	1,500	
22	For university-wide critical		,	
23	maintenance or capital im-			
24	provement costs at community			
25	colleges to correct defic-			
26	iencies in the mechanical,			
27	electrical and plumbing			
28	infrastructure	10,000	5,000	
29				
30	Total	81,600	40,800	
31		======	======	
32	By chapter 53, section 1, of the law	s of 2006,	as amended by	chapter 54,
33	section 1, of the laws of 2018:			
34	An advance for state financial	assistance	to community	colleges for
35	alterations and improvements	to various	s facilities	including
36	services and expenses, capita	l design, o	construction,	acquisition,
37	reconstruction, rehabilitation a	nd equipmen	nt; for health	and safety,
38	preservation of facilities, new	facilities	, program imp	rovement or
39	program change, environmental	protection	on, energy o	onservation,
40	accreditation, facilities for the	e physical	ly disabled,	and related
41	projects, including costs incurr	ed prior to	April 1, 200	6 subject to
42	an annual plan developed by the	city unive	ersity which s	hall include
43	projects in the following schedu			
44	the contrary, all or a portion o			
45	may be suballocated or transferr			ority of the
16	atota of Nov. Voul. for auch mumo	aa /2066061	-01 (01067)	

Project Schedule

46 47

48

state of New York for such purpose (30660650) (81067)

8,769,000 (re. \$1,477,000)

- 4	_	~~~~~~~		
1			ESTIMATED	
2	TOT	AL STATE	50 PERCENT	
3	& LOC.	AL SHARE		
4				
5		(thousands	of dollars)	
6	Medgar Evers College	2 450	1 505	
7		3,450		
8	Auditorium	14,088	7,044	
9				
10	Total			
11		======	=====	
12 13	By chapter 53, section 1, of the law section 1, of the laws of 2018:	s of 2006,	as amended by	chapter 54,
14	Additional advance for state	financial	aggigtance t	o community
15	colleges for alterations and in			
16	including capital design, constr			
17	rehabilitation, equipment and pe			
18	safety, preservation of facilities		=	
19	ment or program change, environ			
20	tion, accreditation, facilities			
21	related projects including co			
22	Notwithstanding any other law to			
23	the amounts hereby appropriate			
24	to the dormitory authority of the	e state of	New York for	such purpose
	(2000000) (01007)			
25	(30660650) (81067)			
25 26	66,580,000			
		• • • • • • • • • •		
26 27	66,580,000Project Schedul	e	(re.	
262728	66,580,000Project Schedul	e STIMATED	(re.	
26 27 28 29	66,580,000Project Schedul E TOT	e STIMATED AL STATE	(re. ESTIMATED 50 PERCENT	
26 27 28 29 30	66,580,000Project Schedul E TOT. & LOC.	e STIMATED AL STATE AL SHARE	ESTIMATED 50 PERCENT STATE SHARE	
26 27 28 29 30 31	66,580,000Project Schedul E TOT. & LOC.	e STIMATED AL STATE AL SHARE	ESTIMATED 50 PERCENT STATE SHARE	
26 27 28 29 30 31 32	66,580,000Project Schedule E TOT. & LOC.	e STIMATED AL STATE AL SHARE	ESTIMATED 50 PERCENT STATE SHARE	
26 27 28 29 30 31 32 33	Project Schedule Froget Schedule Entropy & LOCA Borough of Manhattan Community	e STIMATED AL STATE AL SHARE	ESTIMATED 50 PERCENT STATE SHARE	
26 27 28 29 30 31 32 33 34	Project Schedule E TOT & LOC Borough of Manhattan Community College	e STIMATED AL STATE AL SHARE (thousands	ESTIMATED 50 PERCENT STATE SHARE of dollars)	
26 27 28 29 30 31 32 33 34 35	Project Schedule E TOT & LOC Borough of Manhattan Community College Fiterman Hall Replacement	e STIMATED AL STATE AL SHARE (thousands	ESTIMATED 50 PERCENT STATE SHARE	
26 27 28 29 30 31 32 33 34 35 36	Project Schedule E TOT & LOC Borough of Manhattan Community College Fiterman Hall Replacement Chambers Street Renovations	e STIMATED AL STATE AL SHARE (thousands	ESTIMATED 50 PERCENT STATE SHARE of dollars)	
26 27 28 29 30 31 32 33 34 35 36 37	Project Schedule E TOT. & LOC. Borough of Manhattan Community College Fiterman Hall Replacement Chambers Street Renovations Phase II	e STIMATED AL STATE AL SHARE (thousands	ESTIMATED 50 PERCENT STATE SHARE of dollars)	
26 27 28 29 30 31 32 33 34 35 36 37 38	Project Schedule E TOT. & LOC. Borough of Manhattan Community College Fiterman Hall Replacement Chambers Street Renovations Phase II	ESTIMATED AL STATE AL SHARE (thousands 15,000	ESTIMATED 50 PERCENT STATE SHARE of dollars) 7,500 7,000	
26 27 28 29 30 31 32 33 34 35 36 37 38 39	Project Schedule End ToT. & LOC. Borough of Manhattan Community College Fiterman Hall Replacement Chambers Street Renovations Phase II Bronx Community College Mechanical System Upgrades	e STIMATED AL STATE AL SHARE (thousands	ESTIMATED 50 PERCENT STATE SHARE of dollars)	
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Project Schedule Froject Schedule Entroy & LOC Borough of Manhattan Community College Fiterman Hall Replacement Chambers Street Renovations Phase II Bronx Community College Mechanical System Upgrades Hostos Community College	e STIMATED AL STATE AL SHARE (thousands 15,000 14,000 6,000	ESTIMATED 50 PERCENT STATE SHARE of dollars) 7,500 7,000 3,000	
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Project Schedule Froject Schedule TOT. & LOC. Borough of Manhattan Community College Fiterman Hall Replacement Chambers Street Renovations Phase II Bronx Community College Mechanical System Upgrades Hostos Community College Renovations in 475 Grand Concourse	e STIMATED AL STATE AL SHARE (thousands 15,000 14,000 6,000	ESTIMATED 50 PERCENT STATE SHARE of dollars) 7,500 7,000	
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	Project Schedule Project Schedule Entro & LOC Borough of Manhattan Community College Fiterman Hall Replacement Chambers Street Renovations Phase II Bronx Community College Mechanical System Upgrades Hostos Community College Renovations in 475 Grand Concourse Kings Borough Community College	e STIMATED AL STATE AL SHARE (thousands 15,000 14,000 6,000	ESTIMATED 50 PERCENT STATE SHARE of dollars) 7,500 7,000 3,000 3,000	
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Project Schedule Project Schedule Entro & LOC Borough of Manhattan Community College Fiterman Hall Replacement Chambers Street Renovations Phase II Bronx Community College Mechanical System Upgrades Hostos Community College Renovations in 475 Grand Concourse Kings Borough Community College Air conditioning T5	e STIMATED AL STATE AL SHARE (thousands 15,000 14,000 6,000	ESTIMATED 50 PERCENT STATE SHARE of dollars) 7,500 7,000 3,000	
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	Project Schedule Borough of Manhattan Community College Fiterman Hall Replacement Chambers Street Renovations Phase II	e STIMATED AL STATE AL SHARE (thousands 15,000 14,000 6,000	ESTIMATED 50 PERCENT STATE SHARE of dollars) 7,500 7,000 3,000 3,000	
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	Project Schedule ETOT. & LOC. Borough of Manhattan Community College Fiterman Hall Replacement Chambers Street Renovations Phase II Bronx Community College Mechanical System Upgrades Hostos Community College Renovations in 475 Grand Concourse Kings Borough Community College Air conditioning T5 Renovation of former auditorium T2 building as learning resource	ESTIMATED AL STATE AL SHARE (thousands 15,000 14,000 6,000 6,000	ESTIMATED 50 PERCENT STATE SHARE of dollars) 7,500 7,000 3,000 3,000 109	
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	Project Schedule Borough of Manhattan Community College Fiterman Hall Replacement Chambers Street Renovations Phase II	e STIMATED AL STATE AL SHARE (thousands 15,000 14,000 6,000	ESTIMATED 50 PERCENT STATE SHARE of dollars) 7,500 7,000 3,000 3,000	



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CARTUAL PROTECUE - RE	* DDD	ONS 2022-23	
	CAPITAL PROJECTS - RE	APPROPRIATI	ONS 2022-23	
1	Mechanical System Upgrades	6,000	3,000	
2	Laguardia Community College			
3	Renovations of Center 3	14,000	7,000	
4	Acquisition and Renovation			
5	of an Additional Educational	FF 000	07 500	
6 7	Building	55,000	27,500	
8	Medgar Evers Academic I	8,000	4,000	
9	Queensborough Community College	8,000	4,000	
10	Renovation of Science Building .	6.000	3,000	
11	nonovacion of bolonce bullating .			
12	Total	133,160	66,580	
13		======		
14	By chapter 53, section 1, of the la		as amended by chapter	54,
15	section 1, of the laws of 2018:			c
16 17	An advance for state financial			
18	alterations and improvements services and expenses, capit			_
19	reconstruction, rehabilitation			
20	preservation of facilities, new			
21	program change, environmenta			
22	accreditation, facilities for t			
23	projects, including costs incur			
24	an annual plan developed by th			
25	projects in the following sched	ule. Notwit	hstanding any other law	to
26	the contrary, all or a portion	of the amo	ounts hereby appropria	ted
27	may be suballocated or transfer			
28	state of New York for such purp			
29	105,849,000	• • • • • • • • • • •	(re. \$22,924,0	00)
30	Project Schedu	10		
30	Floject Schedu	ıe		
31			ESTIMATED	
32	TO	TAL STATE	50 PERCENT	
33	& LO	CAL SHARE	STATE SHARE	
34				
35		(thousands	of dollars)	
36	Queensborough Community College			
37	Holocaust Resource Center	3,000	1,500	
38	Instruction Building Planning			
39	and Design Costs	4,948	2,474	
40	Upgrade Campus Wide Electric	1 000	500	
41	System	1,000	500	
42 43	Upgrade Campus Wide Drainage	1 000	500	
43 44	System	1,000	500	
45	Roof Replacement	3 000	1,500	
46	Additional Roof Replacement		1,500	
- 0	Rise Mass Rober	5,000	2 120	



3,128

Fire Alarm Rehab 6,256

47

	CAPITAL PROJECTS - REAPPROPRIATIONS	2022-23
1	Gymnasium 6,060	3,030
2	Marine/Academic Center 5,050	2,525
3	Primary Arts Center 850	425
4	Hostos Community College	
5	475 Grand Concourse Renovation 4,948	2,474
6	Site Acquisition	375
7	LaGuardia Community College	
8	Center 3 Renovations, Phase II 5,346	2,673
9	Department of Humanities	-
10	Renovation 17,012	8,506
11	Department of Computer Information	•
12	Systems 21,000	10,500
13	Medgar Evers College	•
14	Athletic Fields 1,960	980
15	Bronx Community College	
16	North Instructional Building 60,962	30,481
17	Mechanical Systems &	
18	Infrastructure Upgrade Phase 1 4,074	2,037
19	Borough Manhattan Community College	
20	Training Program for Emergency	
21	First Response 21,400	10,700
22	North campus building 2,000	1,000
23	Chambers Street Renovation Phase	
24	II 5,506	2,753
25	Universitywide	
26	For condition assessment: Health	
27	and Safety 9,762	4,881
28	For condition assessment:	
29	Facilities Preservation 3,994	1,997
30	For condition assessment: ADA 3,820	1,910
31	For construction, acquisition,	
32	renovation or rehabilitation of	
33	facilities including equipment and	
34	other necessary incidental costs	
35	related to the CUNY Incubator	
36	Network 15,000	7,500
37		
38	Total 211,698	105,849
39	======	======

40 By chapter 53, section 1, of the laws of 2003:

State financial assistance to community colleges for alterations and 41 improvements to various facilities including services and expenses, 42 43 capital design, construction, acquisition, reconstruction, rehabili-44 tation and equipment; for health and safety, preservation of facili-45 ties, new facilities, program improvement or program change, envi-46 ronmental protection, energy conservation, accreditation, facilities 47 for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and 48 49 subject to a plan submitted annually by the city university of New



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2	York and approved by the state director of the budget (30020350) (15514) 5,000,000 (re. \$3,711,000)
3	By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
4	section 1, of the laws of 2018:
5	An advance for state financial assistance to community colleges for
6	alterations and improvements to various facilities including
7	services and expenses, capital design, construction, acquisition,
8	reconstruction, rehabilitation and equipment; for health and safety,
9	preservation of facilities, new facilities, program improvement or
10	program change, environmental protection, energy conservation,
11	accreditation, facilities for the physically disabled, and related
12	projects, including costs incurred prior to April 1, 2003, subject
13 14	to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be
15	limited to, projects in the following schedule. Notwithstanding any
16	other law to the contrary, all or a portion of the amounts hereby
17	appropriated may be suballocated or transferred to the dormitory
18	authority of the state of New York for such purpose (30050350)
19	(81067) 50,000,000 (re. \$5,488,000)
20	Project Schedule
21 22	AMOUNT
23	(thousands of dollars)
24	Medgar Evers College 19,400
25	-Academic Building I
26	University-wide 30,600
27	-For university-wide crit-
28	ical maintenance or capi-
29	tal improvement costs
30	attributable to the find-
31	ings of condition surveys
32	for health and safety,
33	preservation of facilities
34	and access for the phys-
35	ically disabled; code
36	compliance; asbestos
37	removal; emergencies;
38	<pre>energy conservation needs; fire alarms, sprinklers,</pre>
39 40	electrical distribution
41	and heating and cooling
42	system requirements; and
43	other similar campus-wide
44	and system-wide needs
45	
	Total 50,000
46	10tal 50,000



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,
2	section 1, of the laws of 2018:
3	An advance for state financial assistance to community colleges for
4	alterations and improvements to various facilities including capital
5	design, construction, acquisition, reconstruction, rehabilitation
6	and equipment; for health and safety, preservation of facilities,
7	new facilities, program improvement or program change, environmental
8	protection, energy conservation, accreditation, facilities for the
9	physically disabled, and related projects according to the following
10 11	project schedule. Notwithstanding any other law to the contrary, all
12	or a portion of the amounts hereby appropriated may be suballocated
13	or transferred to the dormitory authority of the state of New York for such purpose (303198C1) (81067)
14	109,700,000 (re. \$35,726,000)
14	109,700,000
15	Project Schedule
16	A MOLTNIII
17	AMOUNT
18	(thousands of dollars)
19	For payment of up to one-
20	half of the total capital
21	costs for community
22	colleges for health and
23	safety projects based on
24	the results of building
25	condition surveys 1,500
26	For payment of up to one-
27	half of the total capital
28	costs for community
29	colleges for asbestos
30	removal and abatement 1,000
31	For payment of up to one-
32	half of the total capital
33	costs for community
34	colleges for preservation
35	of facilities projects
36	based on the results of
37	building condition surveys 2,000
38	For payment of up to one-
39	half of the total capital
40	costs for community
41	colleges for making
42	facilities accessible to the
43	physically disabled based
44	on the results of building
45	condition surveys 1,000
46	For payment of up to one-
47	half of the total capital



costs for community

1	colleges for the
2	telecommunications initiative 2,000
3	For payment of up to one-
4	half of the total capital
5	costs for community
6	colleges for energy
7	conservation 1,000
8	For payment of up to one-
9	half of the total capital
10	costs for community
11	colleges for the
12	educational technology
13	equipment initiative 1,500
14	An additional advance for
15	state financial assistance
16	to community colleges for
17	alterations and
18	improvements to various
19	facilities including capital
20	design, construction,
21	acquisition, reconstruction,
22	rehabilitation and
23	equipment; for health and
24	safety, preservation of
25	facilities, new facilities,
26	program improvement or
27	program change, environ-
28	
29	mental protection, energy conservation, accredita-
_	·
30 31	tion, facilities for the
	physically disabled, and
32	related projects according
33	to the following project
34	schedule (303198C1) 99,700
35	Total 109,700
36	
37	=======================================
20	Comital Projects Broads Other
38	Capital Projects Funds - Other
39	Capital Projects Fund - 30000
40	Preservation of Facilities Purpose
11	By chapter 54, section 1, of the laws of 2021:
41 42	
	For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities
43	
44	including services and expenses, capital design, construction,
45	reconstruction, rehabilitation and equipment; for health and safety,
46	preservation of facilities, new facilities program improvement or
47	program change, environmental protection, energy conservation,
48	accreditation, facilities for the physically disabled, and related



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1	projects, including costs incurred prior to April 1, 2021 subject to
2	an annual plan developed by the city university and approved by the
3	state director of the budget. Notwithstanding any other law to the
4	contrary, all or a portion of the amounts hereby appropriated may be
5	suballocated or transferred to the dormitory authority of the state
6	of New York for such purpose (30CC2103) (81067)
7	35,482,000 (re. \$35,478,000)
8	By chapter 54, section 1, of the laws of 2020:
9	For services and expenses for state financial assistance to community
10	colleges for alterations and improvements to various facilities
11	including services and expenses, capital design, construction,
12	reconstruction, rehabilitation and equipment; for health and safety,
13	preservation of facilities, new facilities program improvement or
14	program change, environmental protection, energy conservation,
15	accreditation, facilities for the physically disabled, and related
16	projects, including costs incurred prior to April 1, 2020 subject to
17	an annual plan developed by the city university and approved by the
18	state director of the budget. Notwithstanding any other law to the
19	contrary, all or a portion of the amounts hereby appropriated may be
20	suballocated or transferred to the dormitory authority of the state
21	of New York for such purpose (30CC2003) (81067)
22	64,254,000 (re. \$64,254,000)
23	By chapter 54, section 1, of the laws of 2019:
24	For services and expenses for state financial assistance to community
25	colleges for alterations and improvements to various facilities
26	including services and expenses, capital design, construction,
27	reconstruction, rehabilitation and equipment; for health and safety,
28	preservation of facilities, new facilities program improvement or
29	program change, environmental protection, energy conservation,
30	accreditation, facilities for the physically disabled, and related
31	projects, including costs incurred prior to April 1, 2019 subject to
32	an annual plan developed by the city university and approved by the
33	state director of the budget, and which may include, but not be
34	limited to, projects in the following schedule. Notwithstanding any
35	other law to the contrary, all or a portion of the amounts hereby
36	appropriated may be suballocated or transferred to the dormitory
37	authority of the state of New York for such purpose (30CC1903)
38	(81067) 68,293,000 (re. \$66,806,000)
39	Project Schedule
4.0	
40	ESTIMATED ESTIMATED
41	TOTAL STATE 50 PERCENT
42	& LOCAL SHARE STATE SHARE
43	
44	(thousands of dollars)
45	Borough Manhattan Community College
46	Childhood Center HVAC Upgrades 2,176 1,088



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23 Door and Access Upgrades 925 1 1,850 Bronx Community College Alumni Gym HVAC and ADA Upgrades.. 6,000 3,000 4 Meister Hall Lab and Classroom 800 400 5 Upgrades 6 Hostos Community College Classroom Upgrades 7 3,000 1,500 8 500 Grand Concourse Upgrades 4,000 2,000 9 Kingsborough Community College 10 Performing Arts Center Upgrades .. 4,000 2,000 11 LaGuardia Community College 12 Center 3 Infrastructure and 13 Program Upgrades 62,000 31,000 14 Student Tutoring Hub 8,200 4,100 15 Library Upgrades Ph. II 300 150 16 Queensborough Community College 2,700 17 ASAP Facility Upgrades 1,350 18 For university-wide community college 19 critical maintenance or capital 20 improvement costs attributable to 21 preservation of facilities 34,284 17,142 22 For university-wide community college 23 critical maintenance or capital 24 improvement costs attributable to 25 the accelerated conservation and 26 efficiency program 598 1,196 For university-wide community college 27 28 critical maintenance or capital 29 improvement costs attributable to facilities which support the CUNY 30 31 in the Heights programs 6,080 3,040 32 33 Total 136,586 68,293 34 ====== =====

By chapter 54, section 1, of the laws of 2018:

35

36 For services and expenses for state financial assistance to community 37 colleges for alterations and improvements to various facilities 38 including services and expenses, capital design, construction, 39 reconstruction, rehabilitation and equipment; for health and safety, 40 preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, 41 42 accreditation, facilities for the physically disabled, and related 43 projects, including costs incurred prior to April 1, 2018 subject to 44 an annual plan developed by the city university and approved by the 45 state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any 46 other law to the contrary, all or a portion of the amounts hereby 47 48 appropriated may be suballocated or transferred to the dormitory



1	authority of the state of New	Vork for	gugh nurnoge	a (30cc1903)
2	(81067) 48,483,000			
	(•	, , , , , , , , , , , , , , , , , , , ,
3	Project Schedul	е		
4		COTTANDED.		
4 5			ESTIMATED 50 PERCENT	
6			STATE SHARE	
7				
8		(thousands	of dollars)	
9	Borough Manhattan Community College			
10	Lighting Upgrades	2,650	1,325	
11	Pedestrian Walkway Upgrades	1,800	900	
12	Bronx Community College	1 000	500	
13 14	Student Center Exterior Renovation		500	
14 15	Goud Memorial Library Restoration. Community Hall Renovation	4,000 1,000	2,000 500	
16	Student Center ADA Upgrades	800	400	
17	Hostos Community College	000	400	
18	Lighting Upgrade	750	375	
19	Electrical System Upgrades	500	250	
20	Kingsborough Community College			
21		3,000	-	
22	Roadway Upgrades	1,500	750	
23	LaGuardia Community College			
24	Science Lab Renovations	10,200	5,100	
25	Queensborough Community College	2 200	1 100	
26 27	Theater Upgrades	2,200 6,400	1,100 3,200	
28	For university-wide community colleg	-	3,200	
29	critical maintenance or capital	C		
30	improvement costs attributable to			
31	preservation of facilities	58,166	29,083	
32	For university-wide community colleg	е		
33	critical maintenance or capital			
34	improvement costs attributable to			
35	facilities which support ASAP			
36	programs	3,000		
37	Moto 1	06 066	40 402	
38 39	Total	96,966		
33				



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2022-23

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 479,100,000 979,676,000
7 8	All Funds
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 107,100,000
11 12 13 14	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Maintenance and Operations Purpose
15 16 17 18 19 20 21 22 23	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (10FM22MO) (81107)
24 25	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 372,000,000
26 27 28 29	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Administration Purpose
30 31 32 33 34 35 36 37 38 39 40 41 42 43	For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502250) (81065)



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2022-23

1	Capital Projects Funds - Other
2	Correctional Facilities Capital Improvement Fund
3	DOCS Rehabilitation Projects Account - 32352
4	Environmental Protection or Improvements Purpose
5 6 7 8 9	Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2022 (10062206) (81062) 23,000,000
10	Capital Projects Funds - Other
11	Correctional Facilities Capital Improvement Fund
12	DOCS Rehabilitation Projects Account - 32352
13	Health and Safety Purpose
14 15 16 17 18	Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2022 (10012201) (81028)
19	Capital Projects Funds - Other
20	Correctional Facilities Capital Improvement Fund
21	DOCS Rehabilitation Projects Account - 32352
22	Preservation of Facilities Purpose
23 24 25 26 27 28 29 30 31 32 33	Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2022 (10032203) (81010)
34	Capital Projects Funds - Other
35	Correctional Facilities Capital Improvement Fund
36	DOCS Rehabilitation Projects Account - 32352
37	Program Improvement or Program Change Purpose
38 39 40 41 42 43	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2022 (10082208) (81063)



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2022-23

1	related departmental administrative costs,
2	for program improvement or program change
3	including liabilities incurred prior to
4	April 1, 2022 (10IN2208) (19701) 3,000,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
2 3 4 5	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Maintenance and Operations Purpose
,	namedanee and operations rarpose
6 7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2021: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (10FM21MO) (81107) 105,000,000
13	By chapter 54, section 1, of the laws of 2020:
14	For the maintenance and operation of various facilities and systems
15	including personal services, fringe benefits and indirect costs.
16	Notwithstanding any other law to the contrary, all or a portion of
17	the funds appropriated herein may be suballocated or transferred to
18	any department, agency, or public authority (10FM20MO) (81107)
19	93,000,000 (re. \$3,107,000)
20	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
21	Capital Projects Funds - Other
22	Correctional Facilities Capital Improvement Fund
23	DOGG Debelilite Company and a second 20250
43	DOCS Rehabilitation Projects Account - 32352
24 24	Administration Purpose
24	Administration Purpose
24 25	Administration Purpose By chapter 54, section 1, of the laws of 2021:
24 25 26	Administration Purpose By chapter 54, section 1, of the laws of 2021: For the preparation and review of plans, specifications, estimates,
24 25 26 27	Administration Purpose By chapter 54, section 1, of the laws of 2021: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and
24 25 26 27 28	Administration Purpose By chapter 54, section 1, of the laws of 2021: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the
24 25 26 27	Administration Purpose By chapter 54, section 1, of the laws of 2021: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of
24 25 26 27 28 29	Administration Purpose By chapter 54, section 1, of the laws of 2021: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the
24 25 26 27 28 29 30	Administration Purpose By chapter 54, section 1, of the laws of 2021: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits,
24 25 26 27 28 29 30 31	Administration Purpose By chapter 54, section 1, of the laws of 2021: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects
24 25 26 27 28 29 30 31 32	Administration Purpose By chapter 54, section 1, of the laws of 2021: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision
24 25 26 27 28 29 30 31 32 33 34	Administration Purpose By chapter 54, section 1, of the laws of 2021: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502150) (81065)
24 25 26 27 28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2021: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502150) (81065)
24 25 26 27 28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2021: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502150) (81065)
24 25 26 27 28 29 30 31 32 33 34 35 36 37	Administration Purpose By chapter 54, section 1, of the laws of 2021: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502150) (81065)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2021: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502150) (81065)
24 25 26 27 28 29 30 31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2021: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502150) (81065)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2021: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502150) (81065)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2021: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502150) (81065)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2021: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502150) (81065)



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2019: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501950) (81065)
11 12 13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2014: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501450) (81065)
21 22 23 24	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Environmental Protection or Improvements Purpose
25 26 27 28 29	By chapter 54, section 1, of the laws of 2021: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2021 (10062106) (81062) 23,000,000
30 31 32 33 34	By chapter 54, section 1, of the laws of 2020: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2020 (10062006) (81062) 23,000,000
35 36 37 38 39	By chapter 54, section 1, of the laws of 2019: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2019 (10061906) (81062) 24,000,000
40	By chapter 54, section 1, of the laws of 2018:
41 42 43 44	Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2018 (10061806) (81062) 24,000,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4	Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062) 24,000,000
5 6 7 8 9	By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2016 (10061606) (81062) 62,000,000
10 11 12 13 14	By chapter 54, section 1, of the laws of 2013: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2013 (10061306) (81062) 28,000,000
15 16 17 18 19	By chapter 54, section 1, of the laws of 2012: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2012 (10061206) (81062) 24,000,000
20 21 22 23 24	By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2011 (10061106) (81062) 24,000,000
25 26 27 28	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Facilities for the Physically Disabled Purpose
29 30 31 32 33	By chapter 54, section 1, of the laws of 2000: Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) (81061) 2,000,000
34 35 36 37	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Health and Safety Purpose
38 39 40 41 42	By chapter 54, section 1, of the laws of 2021: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2021 (10012101) (81028)
43	By chapter 54, section 1, of the laws of 2020:



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4	Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2020 (10012001) (81028)
5 6 7 8 9	By chapter 54, section 1, of the laws of 2019: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2019 (10011901) (81028)
10 11 12 13 14	By chapter 54, section 1, of the laws of 2018: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2018 (10011801) (81028)
15 16 17 18 19	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2017 (10011701) (81028)
20 21 22 23 24	By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2016 (10011601) (81028)
25 26 27 28 29	By chapter 54, section 1, of the laws of 2013: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2013 (10011301) (81028)
30 31 32 33 34	By chapter 54, section 1, of the laws of 2012: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2012 (10011201) (81028)
35 36 37 38 39	By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2011 (10011101) (81028)
40 41 42 43 44	By chapter 50, section 1, of the laws of 2009: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2009 (10010901) (81028)



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5	By chapter 50, section 1, of the laws of 2007: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2007 (10010701) (81028)
6 7 8 9 10	By chapter 50, section 1, of the laws of 2006: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2006 (10010601) (81028)
11 12 13 14 15	By chapter 50, section 1, of the laws of 2005: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2005 (10010501) (81028)
16 17 18 19 20	By chapter 50, section 1, of the laws of 2004: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2004 (10010401) (81028)
21 22 23 24	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Preservation of Facilities Purpose
25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2021: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2021 (10032103) (81010)
34 35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2020: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2020 (10032003) (81010)
43 44 45	By chapter 54, section 1, of the laws of 2019: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabil-



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5 6	ities incurred prior to April 1, 2019 (10031903) (81010)
7 8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2018: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2018 (10031803) (81010)
16 17 18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2017 (10031703) (81010)
25 26 27 28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2016 (10031603) (81010)
34 35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2013: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2013 (10031303) (81010)
43 44 45 46 47	By chapter 54, section 1, of the laws of 2012: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2012 (10031203) (81010)



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4	Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2012 (10M31203) (81091) 15,000,000 (re. \$1,127,000)
5 6 7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2011 (10031103) (81010)
14 15 16 17 18	By chapter 50, section 1, of the laws of 2010: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2010 (10031003) (81010)
19 20 21 22 23	By chapter 50, section 1, of the laws of 2009: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2009 (10030903) (81010)
24 25 26 27 28 29 30 31 32	By chapter 50, section 1, of the laws of 2008: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2008 (10030803) (81010)
33 34 35 36 37	By chapter 50, section 1, of the laws of 2007: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) (81010)
38 39 40 41 42 43 44 45 46	By chapter 50, section 1, of the laws of 2006: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2006 (10030603) (81010)



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1	By chapter 50, section 1, of the laws of 2005:
2	Alterations and improvements, including related departmental adminis-
3	trative costs, for the preservation of facilities including liabil-
4	ities incurred prior to April 1, 2005 (10030503) (81010)
5	95,000,000 (re. \$1,000)
6	Alterations and improvements, including related departmental adminis-
7	trative costs, for preventative maintenance that will prolong the
8	useful life of assets including liabilities incurred prior to April
9	1, 2005 (10M30503) (81091) 15,000,000 (re. \$2,000)
10	Capital Projects Funds - Other
11	Correctional Facilities Capital Improvement Fund
12	DOCS Rehabilitation Projects Account - 32352
13	Program Improvement or Program Change Purpose
	110gram improvement of 110gram change raipede
14	By chapter 54, section 1, of the laws of 2021:
15	Alterations and improvements, including related departmental adminis-
16	trative costs, for program improvement or program change including
17	liabilities incurred prior to April 1, 2021 (10082108) (81063)
18	87,000,000 (re. \$86,995,000)
19	Alterations and improvements within the correctional industries
20	program, including related departmental administrative costs, for
21	program improvement or program change including liabilities incurred
22	prior to April 1, 2021 (10IN2108) (19701)
23	3,000,000 (re. \$3,000,000)
24	By chapter 54, section 1, of the laws of 2020:
24 25	By chapter 54, section 1, of the laws of 2020: Alterations and improvements, including related departmental adminis-
	By chapter 54, section 1, of the laws of 2020: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including
25	Alterations and improvements, including related departmental adminis-
25 26	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including
25 26 27	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2020 (10082008) (81063)
25 26 27 28	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2020 (10082008) (81063) 87,000,000
25 26 27 28 29 30 31	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2020 (10082008) (81063) 87,000,000
25 26 27 28 29 30 31 32	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2020 (10082008) (81063) 87,000,000
25 26 27 28 29 30 31	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2020 (10082008) (81063) 87,000,000
25 26 27 28 29 30 31 32 33	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2020 (10082008) (81063) 87,000,000
25 26 27 28 29 30 31 32 33	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2020 (10082008) (81063) 87,000,000
25 26 27 28 29 30 31 32 33	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2020 (10082008) (81063) 87,000,000
25 26 27 28 29 30 31 32 33 34 35 36	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2020 (10082008) (81063) 87,000,000
25 26 27 28 29 30 31 32 33 34 35 36 37	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2020 (10082008) (81063) 87,000,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2020 (10082008) (81063) 87,000,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2020 (10082008) (81063) 87,000,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2020 (10082008) (81063) 87,000,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2020 (10082008) (81063) 87,000,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2020 (10082008) (81063) 87,000,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2020 (10082008) (81063) 87,000,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2020 (10082008) (81063) 87,000,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2020 (10082008) (81063) 87,000,000



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5 6 7	liabilities incurred prior to April 1, 2018 (10081808) (81063) 95,000,000
8 9 10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2017 (10081708) (81063) 95,000,000
18 19 20 21 22	By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2016 (10081608) (81063) 69,000,000
23 24 25 26 27	By chapter 54, section 1, of the laws of 2013: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2013 (10081308) (81063) 46,000,000
28 29 30 31 32	By chapter 54, section 1, of the laws of 2012: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2012 (10081208) (81063) 56,000,000
33 34 35 36 37	By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2011 (10081108) (81063) 76,000,000
38 39 40 41 42	By chapter 50, section 1, of the laws of 2010: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2010 (10081008) (81063) 76,000,000
43 44 45	By chapter 50, section 1, of the laws of 2009: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1	liabilities incurred prior to April 1, 2009 (10080908) (81063)
2	90,000,000 (re. \$1,508,000)
3	By chapter 50, section 1, of the laws of 2008:
4	Alterations and improvements, including related departmental adminis-
5	trative costs, for program improvement or program change including
6	liabilities incurred prior to April 1, 2008 (10080808) (81063)
7	85,000,000 (re. \$86,000)
8	By chapter 50, section 1, of the laws of 2006:
9	Alterations and improvements, including related departmental adminis-
10	trative costs, for program improvement or program change including
11	liabilities incurred prior to April 1, 2006 (10080608) (81063)
12	44,000,000 (re. \$1,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 135,000,000 50,000,000
7 8	All Funds
9 10	SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) 135,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
14 15 16 17 18 19 20 21 22 22 24 22 26 27 28 29 30 31 31 33 34 34 34 44 44 44 44 44 44 44 44 44	For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2208)



DIVISION OF CRIMINAL JUSTICE SERVICES

1	state finance law, and such recipients	
2	shall be deemed for such purpose to be	
3	authorized users within the meaning of	
4	paragraph k of subdivision 1 of section	
5	163 of the state finance law. All or a	
6	portion of the funds appropriated herein	
7	may be suballocated to any department or	
8	agency (CJGV2208)	50,000,000
9	For payments to counties for equipment,	
10	technology, and facility renovations to	
11	support probation, parole, and re-entry	
12	services	50,000,000
13	For payments to municipal police departments	
14	for body worn cameras	10,000,000



DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000

22

- 4 Program Improvement/Change Purpose
 - By chapter 54, section 1, of the laws of 2021:

6 For competitive grants to provide safety and security projects at 7 nonprofit organizations at risk of hate crimes or attacks including, 8 but not limited to, at a facility, virtually or on the internet 9 because of their ideology, beliefs or mission. Provided that an 10 assessment of facilities at risk may include, but not be limited to, 11 considerations of the vulnerabilities of the organization based on 12 its location and membership, and the potential consequences of a 13 hate crime or attack at the facility. Recipients of such grants 14 shall be entitled to use such funds to purchase commodities, 15 services, and technology through centralized contracts established by the office of general services under section 163 of the state 16 17 finance law, and such recipients shall be deemed for such purpose to 18 be authorized users within the meaning of paragraph k of subdivision 19 1 of section 163 of the state finance law. All or a portion of the 20 funds appropriated herein may be suballocated to any department or 21 agency [(CJSS2008)] (CJSS2108) ... 25,000,000 (re. \$25,000,000)

By chapter 54, section 1, of the laws of 2020:

23 For competitive grants to provide safety and security projects at 24 nonprofit organizations at risk of hate crimes or attacks because of 25 their ideology, beliefs or mission. Provided that an assessment of 26 facilities at risk may include, but not be limited to, consider-27 ations of the vulnerabilities of the organization based on its 28 location and membership, and the potential consequences of a hate 29 crime or attack at the facility. Recipients of such grants shall be 30 entitled to use such funds to purchase commodities, services, and 31 technology through centralized contracts established by the office 32 of general services under section 163 of the state finance law, and 33 such recipients shall be deemed for such purpose to be authorized 34 users within the meaning of paragraph k of subdivision 1 of section 35 163 of the state finance law. All or a portion of the funds appro-36 priated herein may be suballocated to any department or agency 37 (CJSS2008) (55970) ... 25,000,000 (re. \$25,000,000)

EDUCATION DEPARTMENT

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:			
4	APPROPRIATIONS REAPPROPRIATIONS			
5 6	Capital Projects Funds - Other 137,690,000 3,521,613,000			
7 8	All Funds			
9 10				
11 12 13	Capital Projects Fund - 30000			
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2203) (21860) 6,000,000 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (11PS2203) (23304)			
31 32	Capital Projects Fund - 30000 Program Improvement/Change Purpose			
33 34 35 36 37 38 39 40 41 42 43	For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature,			



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EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2208) (23486)
22 23	NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP) 45,000,000
24 25 26	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
27 28 29 30 31 32 33 34 35 36 37 38 39	For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazardous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and noncompetitive grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget (11SE2201) (55990)
40 41 42	OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)
43 44 45 46 47	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Office of the Professions Electronic Licensing Account - 32222 Program Improvement/Change Purpose



EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10 11 12 13	For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL2208) (55992)
15 16	SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)
17 18 19	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
20 21 22 23 24 25 26 27 28	For various rehabilitation and renovation projects to keep facilities at the state-owned St. Regis Mohawk School, the Onondaga Nation School, and the Tuscarora Nation School in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11NA2208) (23464)
29 30	SCHOOL FOR THE BLIND (CCP)
31 32 33	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
34 35 36 37 38 39 40	For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11BB2208) (23468)
41 42	SCHOOL FOR THE DEAF (CCP)
43 44	Capital Projects Funds - Other Capital Projects Fund - 30000



EDUCATION DEPARTMENT

1	Program Improvement/Change Purpose
2	For various rehabilitation and renovation
3	projects to keep facilities at the School
4	for the Deaf in a safe and satisfactory
5	operating condition subject to a plan
6	developed by the education department and
7	approved by the director of the budget
8	(11RD2208) (23468)



EDUCATION DEPARTMENT

1	ADMINISTRATION (CCP)			
2	Capital Projects Funds - Other			
3	Capital Projects Funds - Other Capital Projects Fund - 30000			
4	Preservation of Facilities Purpose			
5	By chapter 54, section 1, of the laws of 2021:			
6	For various minor rehabilitation projects to keep facilities in a safe			
7				
8 9	department and approved by the director of the budget (11MR2103)			
10	(21860) 3,400,000			
11	including personal services, fringe benefits and indirect costs.			
12	Notwithstanding any other law to the contrary, all or a portion of			
13	the funds appropriated herein may be suballocated or transferred to			
14	any department, agency, or public authority (11PS2103) (23304)			
15				
1.0	By chapter 54, section 1, of the laws of 2020:			
16 17	For various minor rehabilitation projects to keep facilities in a safe			
18				
19				
20	(21860) 3,400,000 (re. \$3,343,000)			
21	By chapter 54, section 1, of the laws of 2019:			
22 23	For various minor rehabilitation projects to keep facilities in a safe			
23 24	operating condition subject to a plan developed by the education department and approved by the director of the budget (11021903)			
25	(21860) 3,400,000 (re. \$2,226,000)			
26				
27				
28				
29	the funds appropriated herein may be suballocated or transferred to			
30	any department, agency, or public authority (11PS1903) (23304)			
31	4,100,000 (re. \$278,000)			
32	By chapter 54, section 1, of the laws of 2018:			
33	For various minor rehabilitation projects to keep facilities in a safe			
34	operating condition subject to a plan developed by the education			
35	department and approved by the director of the budget (11021803)			
36	(21860) 3,400,000 (re. \$1,144,000)			
37	By chapter 54, section 1, of the laws of 2017:			
38	For various minor rehabilitation projects to keep facilities in a safe			
39	operating condition subject to a plan developed by the education			
40	department and approved by the director of the budget (11021703)			
41	(21860) 3,400,000 (re. \$1,566,000)			
42	By chapter 55, section 1, of the laws of 2016:			
43	For various minor rehabilitation projects to keep facilities in a safe			
44	operating condition subject to a plan developed by the education			



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EDUCATION DEPARTMENT

1 2	department and approved by the director of the budget (11021603) (21860) 3,400,000 (re. \$917,000)
3 4 5 6 7	By chapter 54, section 1, of the laws of 2015: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021503) (21860) 3,400,000
8 9 10 11 12	By chapter 54, section 1, of the laws of 2014: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021403) (21860) 3,400,000
13 14 15 16 17 18 19	By chapter 54, section 1, of the laws of 2013: For various minor rehabilitation projects to keep facilities in a safe operating condition, including but not limited to fire alarm system and security system upgrades at the School for the Blind at Batavia, subject to a plan developed by the education department and approved by the director of the budget (11021303) (21860)
20 21 22 23 24	By chapter 54, section 1, of the laws of 2012: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021203) (21860) 3,400,000
25 26 27 28 29	By chapter 54, section 1, of the laws of 2011: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021103) (21860) 3,400,000
30 31 32 33 34	By chapter 53, section 1, of the laws of 2010: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021003) (21860) 6,800,000
35 36 37 38 39	By chapter 53, section 1, of the laws of 2009: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020903) (21860) 2,000,000
40 41 42 43 44	By chapter 53, section 1, of the laws of 2008: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11090803) (21860) 1,000,000



EDUCATION DEPARTMENT

- By chapter 53, section 1, of the laws of 2006: 1 For various minor rehabilitation projects to keep facilities in a safe 2 3 operating condition subject to a plan developed by the education 4 department and approved by the director of the budget (11020603) 5 (21860) ... 2,400,000 (re. \$4,000) 6 Capital Projects Funds - Other 7 Capital Projects Fund - 30000 8 Program Improvement/Change Purpose 9 By chapter 54, section 1, of the laws of 2017: 10 For services and expenses related to the development and implementa-11 tion of data systems for the education department, including but not 12 limited to facilities management, state aid, and special education 13 providers. Provided however that the use of funds appropriated here-14 in shall be subject to a plan developed by the education department 15 in consultation with the office of information technology services 16 and approved by the director of the budget (11031708) (55968) 17 2,000,000 (re. \$170,000) chapter 100, section 2, of the laws of 2010, as amended by chapter 18 19 54, section 1, of the laws of 2011: 20 For services and expenses related to implementing a state longitudinal 21 data system including but not limited to the development and 22 purchase of computer hardware, software, and related equipment, such 23 amount shall include expenses to be made by the State University of 24 New York and the City University of New York provided that the 25 amount appropriated herein shall be subject to a plan developed by 26 the education department and approved by the director of the budget. 27 Notwithstanding any other provision of law to the contrary and subject 28 to the approval of the director of the budget, a portion of the funds appropriated herein may be transferred to the State University 29 30 of New York and City University of New York to carry out the 31 purposes of this appropriation (11031008) (21861) 32 20,400,000 (re. \$10,220,000) 33 BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP) 34 Capital Projects Funds - Other 35 Capital Projects Fund - 30000 36 Program Improvement/Change Purpose
- 37 By chapter 54, section 1, of the laws of 2018:
- 38 For grants to public elementary or secondary schools required to 39 implement the breakfast after the bell school breakfast program 40 beginning in the 2018-19 school year pursuant to a chapter of the 41 laws of 2018 for equipment purchases, provided, however, that such 42 grants shall be limited to no more than \$5,000 per school, and shall 43 be awarded based on an application developed by the state education 44 department. Eligible equipment purchases shall include, but not be limited to, equipment used for the storage, preservation, or 45



EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2	distribution of food (11BB1808) (55988) (re. \$2,562,000)
3	CULTURAL EDUCATION CENTER (CCP)
4 5 6	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
7 8 9 10 11 12	By chapter 53, section 1, of the laws of 2008: For the construction of an alternate emergency exit in the cultural education center (11010801) (21862) 2,250,000 (re. \$17,000) For fire safety system upgrades, environmental controls, and the renovation of restrooms in the cultural education center (11030801) (21864) 2,500,000 (re. \$647,000)
13 14 15	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005: For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020403) (21865) 1,000,000
22 23 24 25 26 27	By chapter 53, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2016: For renovation projects to preserve and revamp the collections and exhibits of the state museum, library and archives subject to a plan approved by the director of the budget (11030203) (23456)
28 29 30	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
31 32 33 34 35 36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2008: An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808) (21868)

43 CULTURAL EDUCATION STORAGE FACILITY (CCP)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Capital Projects Funds - Other Capital Projects Fund - 30000 2 3 New Facilities Purpose By chapter 53, section 1, of the laws of 2007, as amended by chapter 55, 4 section 1, of the laws of 2016: 5 6 Cultural education storage facility. For costs of a new storage facil-7 ity for the collections of the state museum, library and archives, 8 subject to a plan jointly submitted by the board of the cultural 9 education trust and the cultural education department and approved 10 by the division of the budget provided, however, that a portion of 11 the funds appropriated herein may be used to conduct a feasibility 12 study and a land review prior to the submission of such plan 13 (11010707) (21878) ... 60,000,000 (re. \$59,736,000) 14 EDUCATION BUILDING (CCP) 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 17 Preservation of Facilities Purpose By chapter 53, section 1, of the laws of 2006: 18 19 For partial roof replacement of the education building and education 20 building addition to keep facilities in a safe operating condition 21 subject to a plan developed by the education department and approved by the director of the budget (11030603) (23454) 22 23 1,700,000 (re. \$160,000) 24 LIBRARY CONSTRUCTION (CCP) 25 Capital Projects Funds - Other Capital Projects Fund - 30000 26 27 Program Improvement/Change Purpose 28 By chapter 54, section 1, of the laws of 2021: 29 For total approved project costs pursuant to section 273-a of the 30 education law, for approved projects, excluding feasibility studies, 31 plans or similar activities, for the acquisition of vacant land and 32 the acquisition, construction, renovation or rehabilitation, includ-33 ing leasehold improvements, of buildings of public libraries and 34 library systems chartered by the regents of the state of New York or 35 established by an act of the legislature, subject to distribution 36 provisions in subdivision 5 of section 273-a of the education law on 37 and upon approval by the commissioner (11LC2108) (23486) 38 14,000,000 (re. \$14,000,000) 39 For additional total approved project costs pursuant to section 273-a 40 of the education law, for approved projects, excluding feasibility 41 studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabili-42 tation, including projects related to health and safety and the 43 44 Americans with Disabilities Act of 1990 and leasehold improvements,



45

of buildings of public libraries and library systems chartered by

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EDUCATION DEPARTMENT

1 2 3 4 5	the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LA2108) (55925)
6 7 8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2020: For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2008) (23486)
17 18 19 20 21 22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021: For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011908) (23486)
29 30 31 32 33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020: For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11001808) (23486)
41 42 43 44 45 46 47	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018: For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or



EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- established by an act of the legislature, subject to distribution 1 provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011708) (23486) 3 4 24,000,000 (re. \$32,000) NON-PUBLIC SCHOOL HEALTH AND SAFETY [EQUIPMENT] PROJECTS (CCP) 5 6 Capital Projects Funds - Other 7 Capital Projects Fund - 30000 8 Health and Safety Purpose 9 By chapter 54, section 1, of the laws of 2021: 10 For services and expenses of health and safety equipment, security 11 personnel and related assessments and training needs for Nonpublic 12 Schools, provided, however, that no more than \$4,500,000 of the 13 funds appropriated herein shall be made available prior to April 1, 14 2022 (11SE2101) (55990) ... 15,000,000 (re. \$15,000,000) By chapter 54, section 1, of the laws of 2020: 15 16 For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic 17 18 Schools, provided, however, that no more than \$4,500,000 of the 19 funds appropriated herein shall be made available prior to April 1, 20 2021 (11SE2001) (55990) ... 15,000,000 (re. \$15,000,000) By chapter 54, section 1, of the laws of 2019: 21 22 For services and expenses of health and safety equipment, security 23 personnel and related assessments and training needs for Nonpublic 24 Schools, provided, however, that no more than \$4,500,000 of the
- 27 By chapter 54, section 1, of the laws of 2018:

25

26

For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2019 (11SE1801) (55990) ... 15,000,000 (re. \$8,670,000)

funds appropriated herein shall be made available prior to April 1,

2020 (11SE1901) (55990) ... 15,000,000 (re. \$15,000,000)

- 33 By chapter 53, section 1, of the laws of 2017, as transferred by chapter
- 54, section 1, of the laws of 2018:

 For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1,
- 39 2018 (11SE1701) (55990) ... 15,000,000 (re. \$5,068,000)
- 40 By chapter 53, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2019:
- For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the



EDUCATION DEPARTMENT

- funds appropriated herein shall be made available prior to April 1, 1 2017 (11SE1601) (55990) ... 10,768,000 (re. \$3,248,000) 2 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, 3 section 1, of the laws of 2019: 4 5 For services and expenses of Safety Equipment for Nonpublic Schools 6 (11SE1501) (55990) ... 1,383,000 (re. \$508,000) 7 By chapter 53, section 1, of the laws of 2014, as amended by chapter 54, 8 section 1, of the laws of 2019: 9 For services and expenses of Safety Equipment for Nonpublic Schools 10 (11SE1401) (55990) ... 1,325,000 (re. \$581,000) By chapter 53, section 1, of the laws of 2013, as amended by chapter 54, 11 12 section 1, of the laws of 2019: 13 For services and expenses of Safety Equipment for Nonpublic Schools 14 (11SE1301) (55990) ... 806,000 (re. \$558,000)
- 15 NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)
- 16 Capital Projects Funds Other
- 17 Capital Projects Fund 30000
- 18 Program Improvement/Change Purpose
- 19 By chapter 54, section 1, of the laws of 2017:
- For payment of the costs of capital projects undertaken by or on 20 behalf of school districts for the acquisition of smart schools 21 22 classroom technology to be loaned to children attending a nonpublic 23 school located in the school district, except a nonpublic school to 24 which tuition is paid under articles 85 or 89 of the education law, 25 in accordance with the requirements of section 755 of the education 26 law and guidelines developed by the commissioner of education, in 27 connection with the smart schools investment plans first submitted 28 to the education department prior to April 15, 2017 and approved by 29 the smart schools review board pursuant to subdivision 16 of section 30 3641 of the education law.
- 31 Each school district shall be eligible to receive an allocation from 32 the funds appropriated herein equal to the product of the enrollment 33 of all such nonpublic schools in the 2014-15 school year multiplied 34 the per pupil amount, provided that the liability of the state 35 and the amount to be distributed or otherwise expended by the state 36 to provide such loans shall be limited to the amount appropriated 37 herein. The per pupil amount shall equal the quotient of (i) the amount budgeted by such school district in its approved smart 38 39 schools investment plan for servers, wireless access points and 40 other portable connectivity devices to be acquired as part of a 41 school connectivity project, divided by (ii) the total public and 42 nonpublic school enrollment in such school district in the 2014-15 43 school year.
- Provided further that no school district shall be eligible to receive an allocation to support the loan of smart schools classroom tech-



EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 nology in an aggregate amount greater than \$250 multiplied by the nonpublic school enrollment in the 2014-15 school year. 2 Notwithstanding paragraph b of subdivision 16 of section 3641 of the 3 4 education law, the commissioner of education shall distribute funds 5 appropriated pursuant to this paragraph upon approval of an applica-6 tion made by the school district. Requests to the school district 7 for loan of smart schools classroom technology to be acquired with 8 the funds appropriated herein shall be made in accordance with the 9 requirements of subdivision 3 of section 755 of the education law 10 (11NP1708) (55959) ... 25,000,000 (re. \$23,473,000) 11 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP) 12 Capital Projects Fund - Other 13 Miscellaneous Capital Projects Fund 14 Office of the Professions Electronic Licensing Account - 32222 15 Program Improvement/Change Purpose 16 By chapter 54, section 1, of the laws of 2021: 17 For services and expenses related to the development of an electronic 18 licensing system for the office of the professions, including but 19 not limited to equipment, software, hardware and services, subject 20 to a plan developed by the education department in conjunction with 21 the office of information technology services and approved by the 22 director of the budget. Funds appropriated herein may be suballocated to any other state 23 24 department, agency, or public benefit corporation, to achieve the 25 purpose of this appropriation (11EL2108) (55992) 26 7,850,000 (re. \$7,850,000) 27 By chapter 54, section 1, of the laws of 2020: 28 For services and expenses related to the development of an electronic 29 licensing system for the office of the professions, including but 30 not limited to equipment, software, hardware and services, subject 31 to a plan developed by the education department in conjunction with 32 the office of information technology services and approved by the 33 director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit 34 35 corporation, to achieve the purpose of this appropriation (11EL2008) 36 (55992) ... 25,390,000 (re. \$22,434,000) 37 By chapter 54, section 1, of the laws of 2019: 38 For services and expenses related to the development of an electronic licensing system for the office of the professions, including but 39 not limited to equipment, software, hardware and services, subject 40 to a plan developed by the education department in conjunction with 41 42 the office of information technology services and approved by the 43 director of the budget. Funds appropriated herein may be suballo-44 cated to any other state department, agency, or public benefit 45 corporation, to achieve the purpose of this appropriation (11EL1908) 46 (55992) ... 7,200,000 (re. \$1,005,000)



EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 54, section 1, of the laws of 2018:

For services and expenses related to the development of an electronic 2 3 licensing system for the office of the professions, including but 4 not limited to equipment, software, hardware and services, subject 5 to a plan developed by the education department in conjunction with 6 the office of information technology services and approved by the 7 director of the budget. Funds appropriated herein may be suballo-8 cated to any other state department, agency, or public benefit 9 corporation, to achieve the purpose of this appropriation (11EL1808) 10 (55992) ... 4,300,000 (re. \$789,000)

- 11 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)
- 12 Capital Projects Funds Other
- 13 Capital Project Fund 30000

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14 Program Improvement/Change Purpose

15 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

For a competitive grant program to provide safety and security projects at nonpublic schools and day camps at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Provided further that recipients of such grants may be required to commit to undertake matching safety and security projects in an amount established in the request for applications for such grants, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. Notwithstanding section 93 of the state finance law or any provision of law to the contrary, the amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation or interchanged with any other appropriation within the safety and security for at-risk facilities comprehensive construction program (11MG1908) ... 20,000,000 ... (re. \$20,000,000) For competitive grants to provide safety and security projects at nonpublic schools, community centers, residential camps, and day care facilities at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established



EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

by the office of general services under section 163 of the state 1 finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdi-3 4 vision 1 of section 163 of the state finance law. Notwithstanding section 93 of the state finance law or any provision of law to the 5 6 contrary, the amount appropriated herein may be transferred or 7 suballocated to the division of homeland security and emergency 8 services to accomplish the intent of this appropriation or inter-9 changed with any other appropriation within the safety and security 10 for at-risk facilities comprehensive construction program (11HS1908) 11 (55970) ... 25,000,000 (re. \$25,000,000) 12 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 13 section 1, of the laws of 2020: 14 For competitive grants to provide safety and security projects at 15 nonpublic schools, community centers and day care facilities at risk 16 of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may 17 include, but not be limited to, considerations of the vulnerabili-18 19 ties of the organization based on its location and membership, and 20 the potential consequences of a hate crime or attack at the facili-21 ty, and provided further that recipients of such grants shall be 22 entitled to use such funds to purchase commodities, services, and 23 technology through centralized contracts established by the office of general services under section 163 of the state finance law, and 24 25 such recipients shall be deemed for such purposes to be "authorized 26 users" within the meaning of paragraph k of subdivision 1 of section 27 163 of the state finance law. The amount appropriated herein may be 28 transferred or suballocated to the division of homeland security and 29 emergency services to accomplish the intent of this appropriation 30 (11HS1708) (55970) ... 25,000,000 (re. \$11,536,000) SCHOOL FOR THE BLIND - BATAVIA (CCP) 32 Capital Projects Funds - Other 33 Capital Projects Fund - 30000 34 Health and Safety Purpose 35 By chapter 53, section 1, of the laws of 2009: 36 For various rehabilitation and renovation projects to keep facilities 37 at the School for the Blind in a safe operating condition subject to 38 a plan developed by the education department and approved by the director of the budget (11030901) (23468) ... 800,000 . (re. \$1,000) 39 40 By chapter 53, section 1, of the laws of 2008: For security and fire alarm system upgrades, physical plant improve-41 42 ments to infrastructure around Severne Hall, backflow prevention devices, and roof replacement on Knight Hall and Hamilton Hall 43 (11050801) (21870) ... 2,330,000 (re. \$670,000) 44

45 SCHOOL FOR THE DEAF - ROME (CCP)

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EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Capital Projects Funds - Other 1 Capital Projects Fund - 30000 Health and Safety Purpose 3 By chapter 53, section 1, of the laws of 2008: 4 For dormitory environmental controls and the replacement of paver 5 6 stones, manhole covers and catch basins (11040801) (21871) 7 650,000 (re. \$138,000) 8 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 Health and Safety Purpose By chapter 53, section 1, of the laws of 2009: 12 13 For various rehabilitation and renovation projects to keep facilities 14 at the St. Regis Mohawk Elementary School in a safe operating condi-15 tion subject to a plan developed by the education department and 16 approved by the director of the budget (11020901) (23464) 17 18 Capital Projects Funds - Other 19 Capital Projects Fund - 30000 20 Preservation of Facilities Purpose 21 By chapter 53, section 1, of the laws of 2004: 22 For various rehabilitation and renovation projects to keep facilities 23 at the St. Regis Mohawk Elementary School in a safe operating condi-24 tion subject to a plan developed by the education department and 25 approved by the director of the budget (11040403) (21876) 26 4,500,000 (re. \$2,000) 27 SMART SCHOOLS BOND ACT (CCP) 28 Capital Projects Funds - Other 29 Smart Schools Bond Fund 30 Smart Schools Bond Fund Account - 30710 31 Bond Proceeds Purpose By chapter 54, section 1, of the laws of 2014: 32 33 The sum of \$2,000,000,000, or so much thereof as may be necessary and 34 available, is hereby appropriated from the smart schools bond fund 35 as established by section 97-oooo of the state finance law in accordance with the provisions of such section, for payment to the 36 37 capital projects fund in order to reimburse such fund for disburse-38 ments certified by the state comptroller as bondable under the 39 provisions of the smart schools bond act of 2014. 40 The director of the budget is hereby authorized to designate to the 41 state comptroller specific appropriations made from the capital 42 projects fund for purposes for which smart schools bond fund expenditures are authorized. The state comptroller shall at the commence-43



EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ment of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies and public authorities to which such capital projects fund appropriations are made available.

23 SMART SCHOOLS IMPLEMENTATION (CCP)

- 24 Capital Projects Funds Other
- 25 Capital Projects Fund Smart Schools (Bondable) 30000
- 26 Educational Purpose

27 By chapter 54, section 1, of the laws of 2014:

For payment of the costs of capital projects undertaken by or on behalf of school districts as part of such school districts' smart schools investment plans as approved by the smart schools review board, pursuant to the smart schools bond act of 2014 and subdivi-sion 16 of section 3641 of the education law, both enacted as legis-lation submitted by the governor pursuant to article VII of the New York constitution, to be reimbursed from bond fund proceeds for acquisition or installation of educational technology equipment or for design, planning, site acquisition, construction, reconstruction or rehabilitation of pre-kindergarten classroom space; instructional space to replace transportable classroom units, or for high-tech school safety and security projects.

Costs of such smart schools projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; grants for high-speed broadband and wireless internet connectivity for schools and communities within the school district for enhanced educational opportunity; classroom space to accommodate pre-kindergarten programs; instructional space to replace transportable classroom units; and high-tech school safety and security projects. Pursuant to school districts' approved smart schools investment plans, all or a portion of the funds appropriated



EDUCATION DEPARTMENT

- 7 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)
- 8 Capital Projects Funds Other
- 9 Capital Projects Fund 30000
- 10 Educational Purpose
- 11 By chapter 54, section 1, of the laws of 2014:
- 12 For payment of the costs of capital projects undertaken by or on 13 behalf of special act school districts, state-supported schools for 14 the blind and deaf and approved private special education schools, pursuant to investment plans approved by the smart schools review 15 16 board established by subdivision 16 of section 3641 of the education 17 law, for acquisition or installation of educational technology 18 equipment. Costs of such projects may include but not be limited to 19 interactive whiteboards; computer servers; desktop, laptop and 20 tablet computers; and high-speed broadband and wireless Internet 21 connectivity; design, planning, site acquisition, construction, 22 reconstruction or rehabilitation of instructional space to replace 23 transportable classroom units; and high-tech school safety and secu-24 rity projects. This appropriation shall be made available to the 25 same extent as funds are authorized and made available pursuant to the smart schools bond act of 2014 (110014ED) (56156) 26 27 5,000,000 (re. \$2,862,000)
- 28 STATE AID DATA SYSTEM (CCP)
- 29 Capital Projects Fund Other
- 30 Capital Projects Fund 30000
- 31 Program Improvement/Change Purpose
- 32 By chapter 54, section 1, of the laws of 2021:
- 33 For services and expenses related to the development of a modernized
- 34 state aid data system, including but not limited to equipment, soft-
- 35 ware, hardware and services, subject to a plan developed by the
- 36 education department in conjunction with the office of information
- technology services and approved by the director of the budget.
- Funds appropriated herein may be suballocated to any other state
- department, agency, or public benefit corporation, to achieve the
- 40 purpose of this appropriation subject to approval by the director of
- the budget (11SA2108) (23343) ... 41,000,000 (re. \$41,000,000)
- 42 STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP)
- 43 Capital Projects Funds Other
- 44 Capital Projects Fund 30000



EDUCATION DEPARTMENT

1	Health and Safety Purpose
2	By chapter 54, section 1, of the laws of 2021:
3	For alteration, rehabilitation and improvement of various facilities
4	operated by the state-supported schools for the blind and deaf
5	authorized under article 85 of the education law, provided that such
6	funds shall be prioritized for health and safety needs and appor-
7	tioned based on a plan developed by the education department and
8	approved by the director of the budget (11422101) (23303)
9	30,000,000 (re. \$30,000,000)
10	By chapter 54, section 1, of the laws of 2019:
11	For alteration, rehabilitation and improvement of various facilities
12	operated by the state-supported schools for the blind and deaf
13	authorized under article 85 of the education law, provided that such
14	funds shall be prioritized for health and safety needs and appor-
15	tioned based on a plan developed by the education department and
16	approved by the director of the budget (11421901) (23303)
17	30,000,000 (re. \$30,000,000)



STATE BOARD OF ELECTIONS

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	41,436,000
3 4	All Funds		41,436,000
5			==========
6	PROGRAM IMPROVEMENTS OR CHANGE (CCP)		
7	Capital Project Funds - Other		
8 9	Capital Projects Fund - 30000 Program Improvement/Change Purpose		
10	By chapter 54, section 1, of the laws of	f 2021:	
11	The amounts appropriated herein, sha	ll be made avail	
12	and local boards of elections, incl		
13 14	elections for software and technology upgrades and equipment. The		
15	state board of elections shall develop a plan for the distribution of such funds which may include up to \$5,000,000 needed for state		
16	board of elections capital costs and implementation costs. The		
17	remaining funds, of at least \$20,000,000 shall be made available to		
18	local boards of elections for reimbursement of eligible costs,		
19	including, but not limited to, the replacement of voting systems and		
20	equipment, absentee ballot scanners, mail processing equipment, and		
21	infrastructure to protect the connectivity and security of county		
22 23	elections software, including assistance for areas unserved and		
24	underserved by broadband service, provided that such reimbursement shall be apportioned based on the number of registered voters in a		
25	county (EL012108) (23527) 25,00		
26	By chapter 54, section 1, of the laws of	f 2020:	
27	For services and expenses related to	-	-
28	of technology, including but not 1		
29 30	services, which will support the import chisement modernization act of 2019		
31	to April 1, 2020. A portion of the		
32	able, to satisfy the state match re		
33	HAVA funding. Funds appropriated		
34	other state department, agency, or p		_
35	achieve this purpose (EL012008) (23		
36	16,000,000	• • • • • • • • • • • • • • • • • • • •	(re. \$15,465,000)
37	By chapter 54, section 1, of the laws of		
38	The amounts appropriated herein, sha		
39 40	and local boards of elections, included elections for initial technology of	_	-
41	authorized in 2019 voter reform le		
42	elections shall develop a plan for		
43	which may include amounts needed for		
44	mentation costs. The remaining fund	s shall be ma	de available to
45	local boards of elections for		
46	including, but not limited to, elec-	tronic poll book	s and associated



STATE BOARD OF ELECTIONS

1	software, on-demand ballot printers and cyber security software
2	required to implement early voting provided that such reimbursement
3	shall be apportioned based on the number of registered voters in a
4	county. The plan shall include a listing of allowable costs and
5	details of the reimbursement claims process and timeframes, provided
6	that local boards of election claims shall include such information
7	as necessary to support state financing mechanisms. Notwithstanding
8	any other law to the contrary, all or a portion of the amounts here-
9	by appropriated may be suballocated or transferred to any depart-
10	ment, agency or public authority (EL011908) (23523)
11	14,700,000 (re. \$971,000)



ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 23,600,000 28,554,000
7 8	All Funds
9 10	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 23,600,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Western New York Nuclear Service Center Program Purpose
14 15 16 17 18	For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L.
20	96-368) (03WV22G6) (44406)



ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

- 1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Environmental Protection Purpose
- 5 By chapter 54, section 1, of the laws of 2013:
- 6 For capital grants for the cleaner, greener communities program
- 7 (03CG1306) (44408) ... 25,000,000 (re. \$8,054,000)
- 8 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)
- 9 Capital Projects Funds Other
- 10 Capital Projects Fund 30000
- 11 Western New York Nuclear Service Center Program Purpose
- 12 By chapter 54, section 1, of the laws of 2021:
- 13 For services and expenses required to meet the New York state energy
- 14 research and development authority obligations for the western New
- 15 York nuclear service center, including obligations pursuant to the
- West Valley demonstration project act (Pub. L. 96-368) (03WV21G6)
- 17 (44406) ... 20,500,000 (re. \$20,500,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8	Capital Projects Funds - Other 11,295,100,000 6,890,039,000 Capital Projects Funds - Federal 433,500,000 882,654,000 Special Revenue Funds - Other 0 97,000
9 10	All Funds
11 12	ADMINISTRATION (CCP)
13 14 15	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose
16 17 18 19 20 21 22 23 24 25 26	For employee fringe benefits and indirect costs related to employees paid from department capital projects funds and capital accounts (09FG2250) (25729) 20,000,000 For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software, and services. Funds appropriated herein may be suballocated to any other state department to achieve the purpose of this appropriation (09CS2250) (24807) 18,000,000
27 28 29 30	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Infrastructure and Jobs Act Administration Projects Purpose
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For the expenditure of federal funds including but not limited to those funds provided for in the Infrastructure Investment and Jobs Act made available to the department of environmental conservation, from any federal agency under any federal programs, for environmental purposes including but not limited to construction, reconstruction, preservation, and operating costs. Any portion of this appropriation may be transferred to state operations and aid to localities. Notwithstanding any other inconsistent provisions of law, funding appropriated herein is authorized for suballocation or



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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transfer to other state departments, agen-
1
     cies, and authorities, and may be trans-
     ferred or interchanged within the depart-
3
     ment of environmental conservation, as
     necessary (09IJ2250) ...... 50,000,000
5
  CLEAN WATER, CLEAN AIR, AND GREEN JOBS ENVIRONMENTAL BOND
7
     ACT (CCP) ..... 10,000,000,000
8
9
     Capital Projects Fund - Other
10
     Capital Projects Fund - Clean Water, Clean Air, And
       Green Jobs Environmental Bond Act (Bondable) - 30000
11
12
     Clean Water, Clean Air, And Green Jobs Environmental
13
       Bond Act Purpose
14
   For the payment of the costs of capital
     projects, pursuant to the environmental
     bond act of 2022 and section 58-0303 of
16
17
     the environmental conservation law, to be
     reimbursed from bond proceeds for capital
18
19
     projects for restoration and flood risk
20
     reduction, including not more
     $250,000,000 for a voluntary real property
21
22
     buy-out program, not less
     $100,000,000 for shoreline protection, and
23
     not less than $100,000,000 for inland
24
25
     flooding and the local waterfront revital-
26
     ization program.
27
   Costs of such projects may include but not
     be limited to appraisal, surveying, plan-
28
     ning, engineering and architectural services, plans and specifications,
29
30
     consultation and legal services, site
31
32
     preparation, demolition, construction, and
33
     other direct expenses incident to such
     project, all or a portion of the funds
35
     appropriated herein may be suballocated or
36
     transferred to any department, agency, or
37
     public authority.
38
   No part of this appropriation shall be made
39
     available prior to the approval of the
     environmental bond act of 2022 by the
40
41
     voters at the general election to be held
     in November of 2022 (09FR22RM) ...... 1,000,000,000
42
  For the payment of the costs of capital
43
44
     projects, pursuant to the environmental
     bond act of 2022 and section 58-0503 of
45
46
     the environmental conservation law, to be
47
     reimbursed from bond proceeds for capital
48
     projects for open space land conservation
     and recreation including not more than
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1
     $75,000,000 for fish hatcheries, not less
     than $350,000,000 for open space, and not
                   $200,000,000 for farmland
3
     less
            than
     protection.
4
   Costs of such projects may include but not
     be limited to appraisal, surveying, plan-
6
7
            engineering and architectural
8
     services, plans and
                             specifications,
9
     consultation
                   and legal services, site
10
     preparation, demolition, construction, and
11
     other direct expenses incident to such
12
     project, all or a portion of the funds
13
     appropriated herein may be suballocated or
14
     transferred to any department, agency, or
15
     public authority.
16
   No part of this appropriation shall be made
17
     available prior to the approval of the
     environmental bond act of 2022 by the
18
19
     voters at the general election to be held
     in November of 2022 (090P22RM) ..... 650,000,000
20
   For the payment of the costs of capital
21
22
     projects, pursuant to the environmental
23
     bond act of 2022 and section 58-0703 of
24
     the environmental conservation law, to be
25
     reimbursed from bond proceeds for capital
26
     projects for climate change mitigation,
27
     including not less than $850,000,000 for
28
     green buildings, up to $450,000,000 for
29
     climate
                adaptation
                             and
                                    mitigation
30
     projects, up to $50,000,000 for urban
                projects, not
31
                                  less
     forestry
     $200,000,000 for projects to reduce urban
32
33
           island effect,
                             not less than
34
     $300,000,000 for projects to reduce or
35
     eliminate air pollution affecting environ-
36
     mental justice communities, and not less
37
     than $250,000,000 for projects to reduce
     or eliminate water pollution affecting
38
39
     environmental justice communities.
40
   Costs of such projects may include but not
41
     be limited to appraisal, surveying, plan-
42
             engineering and
                                 architectural
43
     services,
                 plans
                         and
                              specifications,
     consultation and legal services,
44
     preparation, demolition, construction, and
45
46
     other direct expenses incident to such
47
     project, all or a portion of the funds
48
     appropriated herein may be suballocated or
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     transferred to any department, agency, or
50
     public authority.
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CAPITAL PROJECTS 2022-23

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the 3 voters at the general election to be held in November of 2022 (09CC22RM) 2,700,000,000 For the payment of the costs of capital 7 projects, pursuant to the environmental 8 bond act of 2022 and section 58-0903 of 9 the environmental conservation law, to be 10 reimbursed from bond proceeds for capital 11 projects for water quality improvement and 12 resilient infrastructure, including not less than \$200,000,000 for water infras-13 14 tructure improvement act projects and not 15 less than \$250,000,000 for municipal 16 stormwater grants. 17 Costs of such projects may include but not be limited to appraisal, surveying, plan-19 engineering and architectural ning, 20 services, plans and specifications, consultation and legal services, site 21 22 preparation, demolition, construction, and 23 other direct expenses incident to such project, all or a portion of the funds 24 25 appropriated herein may be suballocated or 26 transferred to any department, agency, or 27 public authority. 28 No part of this appropriation shall be made 29 available prior to the approval of the 30 environmental bond act of 2022 by the 31 voters at the general election to be held 32 in November of 2022 (09WQ22RM) 650,000,000 33 Capital Projects Fund - Other 34 Clean Water, Clean Air, and Green Jobs Environmental 35 Bond Act Bond Fund 36 Clean Water, Clean Air, and Green Jobs Environmental 37 Bond Act Bond Fund Account 38 Bond Proceeds Purpose 39 The sum of \$5,000,000,000, or so much there-40 of as may be necessary and available, is 41 hereby appropriated from the clean water, 42 clean air, and green jobs environmental bond act bond fund as established by 43 section 97-tttt of the state finance law 44 45 in accordance with the provisions of such section, as added by a chapter of the laws 46 47 2022, for payment to the capital 48 projects fund in order to reimburse such fund for disbursements certified by the 49 50 state comptroller as bondable under the



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2022-23

provisions of the environmental bond act 1 of 2022 "clean water, clean air, and green jobs environmental bond act". 3 The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the 6 specific 7 capital projects fund for purposes for 8 which clean water, clean air, and green 9 jobs environmental bond act expenditures 10 authorized. The state comptroller 11 shall at the commencement of each month 12 certify to the director of the budget, the 13 chairman of the senate finance committee, 14 and the chairman of the assembly ways and 15 means committee, the amounts disbursed 16 from the appropriations so designated by 17 the director of the budget from the capi-18 tal projects fund for such purposes for 19 the month preceding such certification and 20 such certification shall not exceed in the 21 aggregate the moneys hereby appropriated. 22 A copy of each such certificate shall also 23 be delivered to departments, agencies, and 24 public authorities to which such capital 25 project fund appropriations are made 26 available. 27 Notwithstanding the provisions of any gener-28 al or special law, no moneys shall be 29 available from the clean water, clean air, 30 and green jobs environmental bond act bond 31 fund until a certificate of approval of 32 availability shall have been issued by the 33 director of the budget, and a copy of such 34 certificate of approval filed with the 35 state comptroller, the chairman of the 36 senate finance committee, and the chairman 37 of the assembly ways and means committee. 38 Such certificate may be amended from time 39 to time by the director of the budget, and 40 a copy of each such amendment shall be 41 filed with the state comptroller, the 42 chairman of the senate finance committee, 43 and the chairman of the assembly ways and 44 means committee (09RM2210) 5,000,000,000 45 46 47 Capital Projects Funds - Other 48 Environmental Protection Fund Climate Change Mitigation and Adaptation Account - 30455 49 Environment and Recreation Purpose 50



purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; including up to \$500,000 for the regenerate NY grant program (09GG22ER) (25706)	1	For services and expenses of projects and
state finance law to receive funding from the climate change mitigation and adapta- tion account in accordance with a program- matic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; including up to stoon of the regenerate NY grant program (09GG22ER) (25706)	2	
the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; including up to \$500,000 for the regenerate NY grant program (09GG22ER) (25706)	3	
tion account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; including up to \$500,000 for the regenerate NY grant program (09GG22ER) (25706)		
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the director of the budget, including suballocation to other state departments and agencies, according to the following: Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; including up to \$550,000 for the regenerate NY grant program (09GG22ER) (25706)		
suballocation to other state departments and agencies, according to the following: Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; including up to \$500,000 for the regenerate NY grant program (09GG22ER) (25706)	7	
not agencies, according to the following: Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; including up to \$500,000 for the regenerate NY grant program (09GG22ER) (25706)	8	
Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; including up to \$500,000 for the regenerate NY grant program (09GG22ER) (25706)	9	
address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; including up to \$500,000 for the regenerate NY grant program (09GG22ER) (25706)		
of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; including up to \$500,000 for the regenerate NY grant program (09GG22ER) (25706)	11	
limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; including up to \$500,000 for the regenerate NY grant program (09GG22ER) (25706)	12	of the power sector including but not
greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; including up to \$500,000 for the regenerate NY grant program (09GG2ER) (25706)	13	
projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; including up to \$500,000 for the regenerate NY grant program (09G622ER) (25706)	14	
research related to the transportation sector or methane and other short-lived climate pollutant sources; including up to \$500,000 for the regenerate NY grant program (09GG22ER) (25706)	15	
climate pollutant sources; including up to \$500,000 for the regenerate NY grant program (09G622ER) (25706)	16	
\$500,000 for the regenerate NY grant program (09GG22ER) (25706)	17	sector or methane and other short-lived
program (09GG22ER) (25706)	18	climate pollutant sources; including up to
for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects, and (b) up to \$200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballo- cation to other state departments and agencies (09SV22ER) (25711)	19	\$500,000 for the regenerate NY grant
for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects, and (b) up to \$200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballo- cation to other state departments and agencies (09SV22ER) (25711)	20	program (09GG22ER) (25706) 2,000,000
conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects, and (b) up to \$200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballo- cation to other state departments and agencies (09SV22ER) (25711)	21	Notwithstanding any law to the contrary, (a)
contracts for the development of local climate resiliency plans and adaptation projects, and (b) up to \$200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballo- cation to other state departments and agencies (09SV22ER) (25711)	22	for the department of environmental
climate resiliency plans and adaptation projects, and (b) up to \$200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballo- cation to other state departments and agencies (09SV22ER) (25711)	23	
projects, and (b) up to \$200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballo- cation to other state departments and agencies (09SV22ER) (25711)	24	
department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other state departments and agencies (09SV22ER) (25711)	25	
services and expenses of the wood products development council, including suballo- cation to other state departments and agencies (09SV22ER) (25711)		
development council, including suballo- cation to other state departments and agencies (09SV22ER) (25711)		
agencies (09SV22ER) (25711)		
agencies (09SV22ER) (25711)		
Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehen- sive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG22ER) (24824)		_
smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehen- sive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG22ER) (24824) 3,000,00 Notwithstanding any law to the contrary for the New York state soil and water conser- vation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agricultural markets law article 11-A, agricultural environmental management program including		
payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehen- sive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG22ER) (24824) 3,000,00 Notwithstanding any law to the contrary for the New York state soil and water conser- vation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agricultural markets law article 11-A, agricultural environmental management program including		
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smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG22ER) (24824)		
to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG22ER) (24824)		-
awarded to not-for-profit organizations for such purposes (09SG22ER) (24824)		
for such purposes (09SG22ER) (24824)		
42 Notwithstanding any law to the contrary for 43 the New York state soil and water conser- 44 vation committee in conjunction with the 45 department of agriculture and markets to 46 develop a pilot climate resilient farms 47 program consistent with agriculture and 48 markets law article 11-A, agricultural 49 environmental management program including		
the New York state soil and water conser- vation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-A, agricultural environmental management program including		
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develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-A, agricultural environmental management program including		_
program consistent with agriculture and markets law article 11-A, agricultural environmental management program including		
markets law article 11-A, agricultural environmental management program including		
49 environmental management program including		
		_
ou up to \$500,000 for the Cornell Soil Health	50	up to \$500,000 for the Cornell Soil Health
51 Program for research and education to		<u> </u>



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2022-23

improve soil resiliency to climate vari-1 ations and mitigate greenhouse gas emissions by carbon sequestration (09CR22ER) 3 (25718) 15,000,000 Climate smart communities projects pursuant to title 15 of article 54 of the environ-6 7 mental conservation law including clean 8 vehicle projects; notwithstanding any law 9 to the contrary, including \$500,000 for a 10 resiliency planting program; 11 \$500,000 for: grants to municipalities for 12 acquisition of community forests; and not 13 less than \$1,000,000 for municipal pilot 14 programs for publicly accessible electric 15 vehicle fast chargers installed on munici-16 pal infrastructure including for curbside 17 charging stations (09CS22ER) (25701) 15,200,000 18 Capital Projects Funds - Other 19 Environmental Protection Fund 20 Open Space Account - 30454 21 Environment and Recreation Purpose 22 For services and expenses of projects and purposes authorized by section 92-s of the 23 24 state finance law to receive funding from 25 the open space account in accordance with 26 a programmatic and financial plan to be 27 approved by the director of the budget, 28 including suballocation to other state 29 departments and agencies, according to the 30 following: 31 Costs related to the acquisition of the 32 following properties: Atlantic Coast, Long 33 Island Sound, Long Island South Shore 34 Estuary Reserve, Peconic Pinelands Mari-35 time Reserve Projects, Central Pine 36 Barrens, Shoreham Parcel, Western 37 Suffolk/Nassau Special Groundwater 38 Protection Areas, Mott Haven-Port Morris 39 Waterfront, Bronx River Greenway, Inner 40 City/Underserved Community Parks, 41 Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 42 43 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk 44 45 Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River 46 47 Estuary and Greenway Trail/Hudson River 48 School Art Trail, Hudson Valley/New York 49 City Foodshed, Catskill Unfragmented 50 Forest, Catskill River and Road Corridors,



CAPITAL PROJECTS 2022-23

New York City Watershed Lands, Taconic 1 2 Ridge/Harlem Valley, Albany Pine Bush, Environmental 3 Rivers Education 4 Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, 5 Rensselaer Plateau, Oomsdale Farm and 6 Surrounding Landscape, Turtle Conservation 7 8 Sites, Region 4 Rail Trail Projects, 9 Susquehanna River Valley Corridor, Sarato-10 ga County, Hudson River Projects, Follens-11 by Park, Washington County, Rome Sand 12 Plains, Black Creek Watershed, Tug Hill 13 Core Forests and Headwater Streams, Nelson 14 Swamp, State Park Battlefields, Genny 15 Green Trail/Link Trail, Onondaga Escarp-16 ment, State Parks Greenbelt/Tompkins Coun-17 ty, Cattaraugus Creek and tributaries, 18 Northern Montezuma Wetlands, Genesee River 19 Corridor, Seneca Army Depot Conservation 20 Area, Lake Erie Tributary Gorges, Buffalo 21 River Watershed, Catharine Valley Complex, 22 High-Tor/Bristol Hills/Bare Hill 23 Unique Area, Lake Ontario and Lake Erie 24 Shorelines, Islands and Niagara River, 25 Long Island Trails and Greenways, Bronx 26 Harlem Greenway, Harbor Herons Wildlife 27 Complex, Schunnemunk Mountain/Moodna 28 Creek/Woodcock Mountain/Hudson Highlands 29 Connectivity Project, Helderbergs, and 30 Finger Lakes Shorelines and Riparian 31 Hand Hollow Conservation Area, Zones, 32 Northern Flow River Corridors, Black River 33 Valley Corridor, Fort Drum Army Compatible 34 Use Buffer Project, Herkimer 35 Viewshed, Inman Gulf, Massawepie Mire, 36 Moose River Corridor, St. Lawrence River 37 Islands, Shoreline and Wetlands, Southern 38 Skaneateles Lake Forest and Shoreline, 39 Salmon River Corridor, Emerald Necklace, 40 Riparian Buffers, Coastline and Wetland 41 Protection Projects Aimed at Reducing the 42 Impacts of Storms, Storm Surges and Flood-43 ing on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small 44 45 Projects, State Forest, Unique Area Wild-46 life Management Area Protection, Working 47 Forest Lands, State Park and State Histor-48 ic Site Protection, (a) notwithstanding 49 any law to the contrary, \$3,000,000 from 50 the land acquisition allocation for urban 51 forestry projects provided that no less 52 than \$500,000 shall be made available for



1	such programs in cities and towns with
2	populations of 65,000 or more; (b)
3	notwithstanding any law to the contrary,
4	\$2,500,000 from the land acquisition allo-
5	cation to the land trust alliance for the
6	purpose of awarding grants on a compet-
7	itive basis to local land trusts, provided
8	that up to ten percent of such amount may
9	be made available for administrative costs
10	and/or technical assistance; (c) notwith-
11	standing any law to the contrary, not less
12	than \$4,000,000 for land acquisition in
13	department of environmental conservation
14	regions 1, 2 and 3; (d) \$1,500,000 to the
15	land trust alliance for the purpose of
16	awarding grants on a competitive basis to
17	local land trusts to purchase conservation
18	easements, provided that up to ten percent
19	of such amount may be made available for
20	administrative costs and/or technical
21	assistance (09LA22ER) (24703) 45,000,000
22	Albany Pine Bush Preserve Commission
23	(09AP22ER) (24828) 3,000,000
24	Long Island Central Pine Barrens Planning
25	(09LP22ER) (24829)
26	Notwithstanding any law to the contrary, for
27	services and expenses of the following
28	commissions: \$259,000 for Susquehanna
29	river basin commission; \$359,500 for the
30	Delaware river basin commission; \$14,100
31	for the Ohio river basin commission;
32	\$41,600 for the Interstate environmental
33	commission; and \$38,000 for the New
34	England Interstate commission; and
35	\$373,000 for the college of environmental
36	science and forestry center for native
	peoples and the environment (09EC22ER)
	(25705) 1,085,200
39	Long Island South Shore Estuary Reserve
40	(09SE22ER) (24831) 900,000
41	Agricultural non-point source abatement and
42	control projects, notwithstanding any law
43	to the contrary, including projects to
44	combat harmful algal blooms; (a)
45	\$2,000,000 shall be made available for
46	services and expenses of the Cornell
47	University Integrated Pest Management
48	program; (b) \$500,000 shall be made avail-
49	able to the Cornell Cooperative Extension
50	of Suffolk County for nutrient management
51	planning and implementation activities;



1	and (c) \$250,000 shall be made available
2	to Cornell for the pesticide management
3	education program to support training and
4	certification (09AN22ER) (24832) 20,000,000
5	Non-agricultural non-point source abatement
6	and control projects notwithstanding any
7	law to the contrary, \$1,000,000 of such
8	amount shall be made available for Cornell
9	community integrated pest management
10	(09NP22ER) (24833) 6,200,000
11	Agriculture and farmland protection activ-
12	ities, notwithstanding any law to the
13	contrary, up to \$1,000,000 shall be made
14	available to the tug hill tomorrow land
15	trust for army compatible use buffer
16	program projects around Fort Drum, and up
17	to \$96,000 shall be made available to
18	Cornell University for services and
19	expenses of land classification, agricul-
20	ture district mapping and master list of
21	soils (09FP22ER) (24825) 22,000,000
22	Biodiversity stewardship and research;
23	including funding for public New York
24	universities to conduct field studies and
25	research on biodiversity issues and up to
26	\$500,000 of this amount to support polli-
27	nator diversity, up to \$300,000 of which
28	may be allocated to Cornell University,
29	including research related to the poten-
30	tial adverse impacts of pesticides such as
31	neonicitinoids, pursuant to a contract
32	with the department of agriculture and
33	markets, including the development of bee
34	husbandry best management practices such
35	as pest and pathogen controls; creating
36	diversity of pollinator habitats; research
37	to understand, prevent and recover from
38	pollinator losses; and outreach and educa-
39	tion; and including \$100,000 for the Cary
40	Institute of Ecosystem Studies to support
41	the Catskill environmental research and
42	monitoring program (09BD22ER) (24827) 1,750,000
43	Notwithstanding any law to the contrary, for
44	the Hudson River Estuary Management Plan
45	prepared pursuant to section 11-0306 of
46	the environmental conservation law,
47	including projects to combat harmful algal
48	blooms some or all of which may be allo-
49	cated to the New England Interstate Water
50	Pollution Control Commission or Cornell
51	water resources institute or department of
52	natural resources for the purposes of



1	implementing the Hudson River Estuary
2	Action agenda, \$1,000,000 of which shall
3	be for the Mohawk river action plan
4	(09HE22ER) (24836)
5	Notwithstanding any law to the contrary, for
6	the Finger Lakes-Lake Ontario Watershed
7	Protection Alliance (09FL22ER) (24835) 2,500,000
8	Notwithstanding any law to the contrary, to
9	the Erie County Soil and Water Conserva-
10	tion District for the Lake Erie Watershed
11	Protection Alliance (09LE22ER) (25764) 250,000
12	Notwithstanding any law to the contrary, for
13	the state share of costs of wastewater
14	treatment improvement projects undertaken
15	by municipalities to upgrade municipal
16	systems to meet stormwater, combined sewer
17	overflow, sanitary sewer overflow and
18	wastewater treatment discharge require-
19	ments with priority given to systems that
20	are in violation of title 8 of article 17
21	of the environmental conservation law and
22	aquatic habitat restoration projects
23	undertaken by municipalities and not-for-
24	profit corporations for aquatic habitat
25	restoration projects as defined in subdi-
26	vision 1 of section 56-0101 of the envi-
27	ronmental conservation law and including
28	projects to combat harmful algal blooms;
29	including up to \$3,000,000 to Suffolk
30	county to provide a 50 percent match for a
31	program developed in consultation with the
32	department for research, development and
33	pilot projects to develop cost effective
34	methods to address nitrogen and pathogen
35	loading from septic system or cesspool
36	effluent or other sources or to support
37	such efforts without a match at the state
38	university of Stony Brook directly or
39	through its research foundation and
40	\$1,500,000 for Suffolk county for sewer
41	improvement projects; and including
42	\$5,000,000 for Nassau county for the Bay
43	park wastewater treatment plant outfall
44	pipe, associated conveyance systems,
45	nitrogen abatement treatment works, ocean
46	outfall and/or connections, and/or for
47	costs incurred by Nassau County for the
48	project to connect the Long Beach waste
49	water treatment plant collection system to
50 E1	the Bay Park wastewater treatment plant
51	and including \$250,000 from such amount to
52	the Long Island regional planning council



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for services and expenses related to the
 1
     Long Island Nitrogen Action Plan; and
     including
                 $5,000,000 to update source
 3
     water assessment plans and develop associ-
 4
     ated water protection programs some or all
     of which may be allocated to the United
 6
 7
     States Geological Survey or
                                    the
 8
     England Interstate Water Pollution Control
9
     Commission; $150,000 for the Chautauqua
10
     Lake Association; $95,000 for the Chautau-
11
     qua Lake Partnership; and $1,000,000 to
12
     the State University of New York at Stony
13
     Brook directly or through its research
14
     foundation, to support research develop-
15
     ment and any associated testing or pilot
16
                          improved septic and
     projects
               towards
17
     wastewater treatment systems to remove
     phosphorus (09WQ22ER) (24837) ...... 25,000,000
18
   Notwithstanding any law to the contrary for
19
     New York ocean and Great Lakes ecosystem
20
     conservation projects, consistent with the
21
22
     policy articulated in article 14 of the
23
     environmental conservation law including
24
     projects to combat harmful algal blooms;
25
     including $450,000 for the Peconic Estuary
26
     Partnership, including $60,000 for the
     Great Lakes commission (09GL22ER) (24830) ... 23,000,000
27
28
   Notwithstanding any law to the contrary, for
29
     the implementation of the recommendations
30
     of the invasive
                        species
                                  task
31
     prepared pursuant to chapter 324 of the
     laws of 2003 and for the purposes set
32
33
     forth in chapter 674 of the laws of 2007
34
     including not less than $900,000 for Lake
35
     George, including not less than $120,000
36
     for Cornell University for the
     certification program, provided that not
37
38
     less than $7,750,000 be made available for
39
     invasive species eradication, including
40
     but not limited to southern pine beetle,
41
     including up to $500,000
                                 to
                                       Cornell
42
     University for the control of hemlock
43
     wooly adelgid,
                      and
                            including
44
     related to the control and management of
45
     invasive species, and $500,000 to address
46
     the southern pine beetle including up to
47
      $250,000 to the Central Pine Barrens Joint
48
     Planning and Policy Commission for the
49
     implementation and administration of a
50
     prescribed fire program, and $200,000 for
51
     municipal grants for retreeing public
52
     lands impacted by invasive species. Such
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS22ER) (24704)
16	department, to continue implementing the
17	dairy acceleration program (09AW22ER)
18	(24826) 1,500,000
19	Capital Projects Funds - Other
20	Environmental Protection Fund
21	Parks, Recreation and Historic Preservation Account
22	30453
23	Environment and Recreation Purpose
24	For services and expenses of projects and
25	purposes authorized by section 92-s of the
26	state finance law to receive funding from
27	the parks, recreation and historic preser-
28	vation account in accordance with a
29	programmatic and financial plan to be
30	approved by the director of the budget,
31	including suballocation to other state
32	departments and agencies, according to the
33	following:
34	Local waterfront revitalization programs,
35	notwithstanding any law to the contrary,
36	not less than, \$11,000,000 for waterfront
37	revitalization projects which are in or
38	primarily serve areas where demographic
39	and other relevant data for such areas
40	demonstrate that the areas are densely
41	populated and have sustained physical
42	deterioration, decay, neglect, or disin-
43	vestment, or where a substantial propor-
44	tion of the residential population is of
45	low income or is otherwise disadvantaged
46	and is underserved with respect to the
47	existing recreational opportunities in the
48	area including up to \$2,000,000 for
49	updates to existing local waterfront revi-



CAPITAL PROJECTS 2022-23

1 plans to mitigate talization program climate 2 future physical risks; \$200,000 for the Niagara River greenway 3 commission (09WR22ER) (24700) 17,000,000 Parks, recreation and historic preservation projects, notwithstanding any law to the 6 contrary, not less than, \$13,000,000 for 7 8 municipal parks projects which are in or 9 primarily serve areas where demographic 10 and other relevant data for such areas 11 demonstrate that the areas are densely and have sustained physical 12 populated 13 deterioration, decay, neglect or disin-14 vestment or where a substantial proportion 15 of the residential population is of low 16 income or is otherwise disadvantaged and 17 is underserved with respect to the exist-18 ing recreational opportunities in area; and including \$250,000 for Tivoli 19 20 Park; \$500,000 for the Hudson River Valley Trail Grants; \$200,000 to 21 the University of New York college of environ-22 23 mental science and forestry; \$300,000 to 24 Paul Smith's College for the support of 25 the Adirondack Park interpretive centers; 26 \$150,000 to the Catskill Center 27 conservation and development for the 28 support of the Catskill Visitors Center; 29 and \$3,500,000 to Scenic Hudson for the 30 Westchester RiverWalk (09MP22ER) (24701) 26,000,000 31 Notwithstanding any law to the contrary, for 32 state parks and land and easement infras-33 tructure, access and stewardship projects 34 which shall include capital projects: (i) 35 on state parks and state lands pursuant to 36 sections 54-0303 and 56-0307 of the envi-37 ronmental conservation law; (ii) on state 38 parks or state owned lands and easements 39 under the jurisdiction of the department 40 environmental conservation or the 41 office of parks, recreation and historic 42 preservation for access opportunities for people with disabilities; access to the 43 State Forest Preserve, State reforesta-44 45 tion, Wildlife Management areas 46 conservation easement lands; recreational 47 trail construction and maintenance: 48 including but not limited to sustainable 49 trail crews or other activities related to 50 sustainable use of the forest preserve and 51 other state lands that are threatened by 52 overuse; Catskill and Adirondack camp



CAPITAL PROJECTS 2022-23

1 ground improvements to public access and facilities; 2 sanitation environmental education; facility improvements; archeo-3 4 logical, historic, cultural and natural 5 resource surveys, forest health surveys, inventories, 6 interpretation, and 7 response to forest pests including south-8 ern pine beetle; Forest Preserve and state 9 forest unit management planning; invasive 10 species management; conservation easement 11 public recreation planning; habitat resto-12 ration and enhancement; state fish hatch-13 ery improvements; state tree nursery 14 improvements; safety equipment; water 15 access facilities and safety improvements; 16 public beach facility development 17 improvement; public access improvements at 18 day use areas; state historic site exteri-19 or restoration; and cabin area and camping 20 facility development, restoration and 21 \$1,000,000 reconstruction; (iii) 22 Belleayre Mountain ski center projects; 23 (iv) \$2,000,000 from the public access and 24 stewardship allocation to Parks & Trails 25 New York for the purpose of awarding grants on a competitive basis to local 26 and department of environmental 27 parks 28 conservation friends groups, provided that 29 up to ten percent of such amount may be 30 made available for administrative costs 31 and/or technical assistance; (v) public protection and emergency preparedness 32 33 purposes; (vi) \$18,000 to New York Natural 34 Heritage to update the New York Protected 35 Areas Database; and (vii) \$10,000,000 for 36 Adirondack and Catskill visitor safety and 37 wilderness protection activities, to be 38 allocated equitably between the two parks, 39 including \$500,000 to Adirondack Research 40 Consortium for the development and imple-41 mentation of a visitor use management 42 framework for the High Peaks Region, 43 \$2,000,000 for the survey of climate change and Adirondack lake ecosystems for 44 45 water quality monitoring, and \$2,100,000 46 for the Timbuctoo pipleline summer climate 47 and careers institute (09ST22ER) (24702) 42,565,000 48 Notwithstanding subdivision 7 of section 49 92-s of the state finance law or any other 50 law to the contrary, for services and expenses of the Hudson River Park Trust 51 52 for projects related to the development of



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	the Widgen Disser Deals sensistent with
1	the Hudson River Park consistent with
2	provisions of chapter 592 of the laws of
3	1998, including but not limited to utility
4	<pre>infrastructure improvements; provided, however, such funds shall not be available</pre>
5	
6 7	for suballocation to any public benefit
	corporation or public authority with the
8	exception of the Hudson River Park Trust
9	and shall be available solely for the
10 11	liabilities incurred by the Hudson River
	Park Trust or by other state departments
12	or agencies on behalf of the Hudson River
13 14	Park Trust on or after April 1, 1999.
	Provided further that, the comptroller is
15 16	hereby authorized and directed to release monies to the Hudson River Park Trust in
17	
18	amounts set forth in a schedule approved by the director of the budget (09HR22ER)
19	(24820) 4,800,000
20	Notwithstanding any law to the contrary, for
21	zoos, botanical gardens and aquaria
22	program (09ZB22ER) (24823) 19,500,000
23	Notwithstanding any other provisions of law,
24	for the administration of the programs of
25	section 79-b of the navigation law
26	(09NV22ER) (25719)
20	(U)NVZZER, (Z)/I),
	. ,
27	
27 28	Capital Projects Funds - Other Environmental Protection Fund
28	Capital Projects Funds - Other Environmental Protection Fund
	Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452
28 29	Capital Projects Funds - Other Environmental Protection Fund
28 29	Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose
28 29 30	Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose For services and expenses of projects and
28 29 30	Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose
28 29 30 31 32	Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose For services and expenses of projects and purposes authorized by section 92-s of the
28 29 30 31 32 33	Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from
28 29 30 31 32 33 34	Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with
28 29 30 31 32 33 34 35	Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be
28 29 30 31 32 33 34 35 36	Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget,
28 29 30 31 32 33 34 35 36 37	Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state
28 29 30 31 32 33 34 35 36 37 38	Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the
28 29 30 31 32 33 34 35 36 37 38 39	Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Non-hazardous landfill closure projects,
28 29 30 31 32 33 34 35 36 37 38 39 40 41	Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Non-hazardous landfill closure projects, including \$300,000 for Essex county under
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Non-hazardous landfill closure projects, including \$300,000 for Essex county under an agreement with the department of environmental conservation; and \$150,000 for Hamilton county under an agreement with
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Non-hazardous landfill closure projects, including \$300,000 for Essex county under an agreement with the department of environmental conservation; and \$150,000 for Hamilton county under an agreement with the department of environmental conserva-
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Non-hazardous landfill closure projects, including \$300,000 for Essex county under an agreement with the department of environmental conservation; and \$150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC22ER) (24813)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Non-hazardous landfill closure projects, including \$300,000 for Essex county under an agreement with the department of environmental conservation; and \$150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC22ER) (24813)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Non-hazardous landfill closure projects, including \$300,000 for Essex county under an agreement with the department of environmental conservation; and \$150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC22ER) (24813)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Non-hazardous landfill closure projects, including \$300,000 for Essex county under an agreement with the department of environmental conservation; and \$150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC22ER) (24813)



1	available for municipalities and not-for-
2	profit food banks for projects for food
3	donation and the recycling of food scraps
4	(09MR22ER) (24814) 19,750,000
5	Secondary materials regional marketing
6	assistance (09SM22ER) (24816) 650,000
7	Pesticide program, not less than \$200,000 of
8	which shall be for activities related to
9	Long Island pesticide pollution prevention
10	(09PD22ER) (24818) 1,500,000
11	Notwithstanding any law to the contrary, for
12	the payment of the costs associated with
13	environmental justice projects and
14	programs, including but not limited to:
15 16	monitoring of air quality; education and
16 17	outreach; \$3,000,000 for the connect kids program facilitating access by title 1
18	schools to outdoor recreational activ-
19	ities, public lands and parks; improve-
20	ments to environmental quality; or envi-
21	ronmental job training, in environmental
22	justice, inner city and underserved commu-
23	nities, and which are undertaken by the
24	state, or on behalf of the state by muni-
25	cipalities, or not-for-profit corpo-
26	rations; and \$4,000,000 of such amount
27	shall be made available for community
28	impact and job training grants; including
29	\$500,000 of such amount shall be made
30	available to a not-for-profit organization
31	for the purpose of awarding grants on a
32	competitive basis to community groups to
33	build the capacity of such groups,
34	provided that up to ten percent may be
35	made available for administrative costs
36	and/or technical assistance. Community
37	impact and job training grants shall be in
38	or affecting environmental justice commu-
39	nities in an amount of up to \$100,000 for
40	community groups for projects that address
41	an environmental justice community's expo-
42	sure to multiple environmental harms and
43	risks, including lead exposure and shall
44 45	include implementation, studies, including
45	air monitoring, to investigate the envi- ronment, or related public health issues
47	of the community, research that will be
48	used to expand the knowledge or under-
49	standing of the affected community and
50	ways to improve the resiliency of the
51	affected community. The results of the
52	investigation shall be disseminated to
	y



1	members of the affected community. Commu-
2	nity groups eligible for funding must
3	provide services within the same community
4	as the environmental and/or related public
5	health issues to be addressed by the
6	project. Such groups shall be primarily
7	focused on addressing the environmental
8	and/or related public health issues of the
9	residents of the affected community and
10	shall be comprised primarily of members of
11	the affected community; and \$250,000 to
12	the Adirondack North Country Association
13	for the purposes of the Adirondack diver-
14	sity initiative (09EJ22ER) (24713) 13,000,000
15	Notwithstanding any law to the contrary, for
16	assessment and recovery of any natural
17	resource damages (09RD22ER) (24817) 1,775,000
18	Notwithstanding any law to the contrary, for
19	the pollution prevention institute, and
20	including \$100,000 for the department to
21	contract with the Northeast waste manage-
22	ment officials' association for the Inter-
23	state Chemicals Clearing house (09PP22ER)
24	(24815) 4,000,000
25	Environmental health for assessments, test-
26	ing and actions including but not limited
27	to abatement to address suspected human
28	exposure to chemical, physical and micro-
29	biological agents, including contaminants
30	in drinking water, including projects to
31	combat harmful algal blooms, including
32	vector control for tick-borne illnesses
33	such as lyme disease; including up to
34	\$500,000 for the CleanSweepNY program; and
35	\$6,000,000 for children's environmental
36	health centers, including school and
37	community childhood lead exposure assess-
38	ment conducted by such centers; and not
39	more than \$850,000 for programs to expand
40	and improve access to local, fresh, nutri-
41	tional food to nutritionally underserved
42	neighborhoods in New York State through
43	the Fresh Connect Program; and \$1,000,000
44	to the State University of New York at
45	Stony Brook directly or through its
46	research foundation, to support research
47	development and any associated testing or
48	pilot projects towards wastewater and the
49	treatment of water to remove 1,4 dioxane
50	(09EH22ER) (25703)
51	Brownfield opportunity area grants as
52	authorized pursuant to section 970-r of



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	the general municipal law (09BO22ER) (25702) 4,000,000
3 4	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
5 6 7	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
8 9 10 11	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM22MO) (81107)
12 13	FISH AND WILDLIFE (CCP)
14 15 16 17	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Habitat Conservation and Access Account - 32217 Fish and Wildlife Purpose
18 19 20 21 22 23 24 25	For services and expenses, including personal service, nonpersonal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC2254) (24718)
26 27	LANDS AND FORESTS (CCP)
28 29 30	Capital Projects Funds - Other Capital Projects Fund - 30000 Lands and Forests Purpose
31 32 33 34 35 36 37 38 39 40 41 42	For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF2253) (25766)



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CAPITAL PROJECTS 2022-23

1 2 3 4 5 6 7	For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS2253) (24846)
8 9	NEW YORK WORKS (CCP)
10 11 12	Capital Projects Funds - Other Capital Projects Fund - 30000 Operational Services Purpose
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 44 44 44 44	For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; up to \$20,000,000 for the Conklingville Dam; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2251) (25768)
45 46	OPERATIONS (CCP)
47	Capital Projects Funds - Other

47 Capital Projects Funds - Other



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2022-23

Capital Projects Fund - 30000 1 Operational Services Purpose 3 For rehabilitation and improvements of varidepartment facilities and systems including personal service and 5 fringe benefits and indirect costs in accordance 6 7 with a programmatic and financial plan to 8 be approved by the director of the budget 9 including suballocation to other state 10 departments and agencies (09RI2251) 11 (24855) 26,000,000 12 services and expenses, including 13 personal service, fringe benefits, and 14 non-personal services necessary for reme-15 dial activities to plug or replug aban-16 doned oil and gas wells including the surface restoration of the affected land 17 pursuant to article 23 of the environ-18 mental conservation law (090G2251) (25767) 500,000 19 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 130,000,000 20 21 22 Capital Projects Funds - Other 23 Capital Projects Fund - 30000 24 Hazardous Waste Purpose 25 For payment by the state, as reimbursement or as an advance from responsible parties 27 or volunteers for remedial and monitoring work at sites contaminated with hazardous 28 29 waste. No portion of this appropriation 30 shall be available for expenditure until a 31 party or parties either responsible for a 32 site or volunteering to cleanup a site 33 have entered into an agreement with the 34 commissioner of the department of environ-35 mental conservation or the commissioner's 36 designee, and which agreement is approved 37 by the director of the budget, providing 38 for repayment to the state of an amount 39 equal to the amount disbursed from this appropriation. A copy of such agreement 40 41 shall be filed with the state comptroller, the chairman of the senate finance commit-42 43 tee and chairman of the assembly ways and 44 means committee. Notwithstanding any other provision of law 46 the contrary, the comptroller is 47 authorized to repay settlements advances for specified remedial and moni-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2022-23

toring projects from this fund with monies 1 of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste. The director of the budget shall certify to the comptroller the specific portions of 8 this appropriation for which monies have 9 been received pursuant to such consent 10 orders and agreements (09AD22F7) (24868) 20,000,000 11 Capital Projects Funds - Other 12 Hazardous Waste Remedial Fund 13 Hazardous Waste Cleanup Account - 31506 Hazardous Waste Purpose For payment of the state share of the costs 15 of hazardous waste site remediation projects, in accordance with title 13 of 17 article 27 of the environmental conserva-18 tion law and section 97-b of the state 19 finance law, for projects, and for payment 20 21 of state costs associated with the remedi-22 ation of offsite contamination at signif-23 icant threat sites as provided for in section 27-1411 of the environmental 24 25 conservation law, including 26 service and fringe benefits of the depart-27 ments of environmental conservation, 28 health and law and including suballo-29 cations to the departments of health and law and including costs incidental and 30 31 appurtenant thereto, provided that a portion of such amount may be available 32 33 for environmental restoration projects in 34 accordance with title 5 of article 56 of 35 the environmental conservation law. None 36 of this appropriation may be expended for 37 any purposes authorized in title 12 of 38 article 27 of the environmental conserva-39 tion law (09HB22F7) (24863) 100,000,000 40 Capital Projects Funds - Other Hazardous Waste Remedial Fund 41 Hazardous Waste Remediation Oversight and Assistance 42 43 Account - 31505 44 Hazardous Waste Purpose For the personal services and fringe benefits of the department of environmental 46 conservation including suballocation to 47 48 the department of health related to the



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5	brownfield cleanup program pursuant to title 14 of article 27 of the environ-mental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2022 (09BC22F7) (24867) 10,000,000
6 7	SOLID WASTE MANAGEMENT (CCP)
8 9 10	Capital Projects Funds - Other Capital Projects Fund - 30000 Solid Waste Management Purpose
11 12 13 14 15 16	For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT2256) (25730) 4,000,000
17 18 19 20 21	Capital Projects Funds - Other Miscellaneous Capital Projects Fund New York Environmental Protection and Spill Remediation Account - 32219 Solid Waste Management Purposes
22 23 24 25 26 27	For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (090S2256) (25720)
28 29	WATER RESOURCES (CCP)
30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Flood Control Purpose
33 34 35 36 37 38 39 40 41 42 43 44	For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W12263) (24880)



4	Atlantic Occasional Great Taken constitues
1	Atlantic Ocean and Great Lakes coastlines
2	and the state share of costs associated
3	with matching federal funds for a state-
4	wide flood plain map modernization
5	program; for the state share of costs
6	associated with the installation and/or
7	reinstallation, upgrade, monitoring and
8	maintenance of a statewide network of
9	stream flow gauges, including personal
10	service, nonpersonal service, fringe bene-
11	fits and indirect costs, including subal-
12	location to other state departments and
13	agencies (09FL2263) (24881) 5,000,000
14	For an advance payment by the state for the
15	local costs of various shore protection
16	projects. No portion of this appropriation
17	shall be available until the respective
18	municipality has entered into an agreement
19	with the commissioner of the department of
20	environmental conservation, and such
21	agreement is approved by the director of
22	the budget (09AD2263) (24887) 5,000,000
23 24 25	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose
23	Water Resources rarpose
26 27	An advance for costs incurred relating to
26	An advance for costs incurred relating to work required for the safety of dams and
26 27 28	An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be
26 27 28 29	An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section
26 27 28 29 30	An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation
26 27 28 29 30 31	An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2257) (24878)
26 27 28 29 30	An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2257) (24878)
26 27 28 29 30 31 32	An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2257) (24878)
26 27 28 29 30 31 32 33	An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2257) (24878)
26 27 28 29 30 31 32 33 34	An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2257) (24878)
26 27 28 29 30 31 32 33 34 35	An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2257) (24878)
26 27 28 29 30 31 32 33 34 35 36	An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2257) (24878)
26 27 28 29 30 31 32 33 34 35 36 37	An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2257) (24878)
26 27 28 29 30 31 32 33 34 35 36 37	An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2257) (24878)
26 27 28 29 30 31 32 33 34 35 36 37 38	An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2257) (24878)
26 27 28 29 30 31 32 33 34 35 36 37 38 39	An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2257) (24878)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2257) (24878)
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2257) (24878)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2257) (24878)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2257) (24878)
26 27 28 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47	An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2257) (24878)
26 27 28 30 31 33 34 35 36 37 38 39 41 42 44 45 46 47 48	An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2257) (24878)
26 27 28 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47	An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2257) (24878)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	tructure projects, including services,
2	expenses, and indirect costs, including
3	but not limited to the following:
4	\$240,000,000 for projects as authorized by
5	the New York state water infrastructure
6	improvement act of 2017 including \$40
7	million to address emerging contaminants;
8	\$30,000,000 for New York state intermunic-
9	ipal water infrastructure projects pursu-
10	ant to section 1285-s of the public
11	authorities law; \$40,000,000 for land
12	acquisition projects, including projects
13	for source water protection pursuant to
14	title 33 of article 15 of the environ-
15	mental conservation law; \$140,000,000 for
16	New York City for water quality projects
17	located within the New York City
18	watershed; and \$50,000,000 for municipal
19	stormwater grants. All or a portion of the
20	appropriation may be provided to the envi-
21	ronmental facilities corporation or subal-
22	located to any other department or state
23	agency (09CW2257) (25722) 500,000,000
24	Capital Projects Funds - Federal
25	Federal Capital Projects Fund
26	SRF Capitalization Grants Account - 31359
27	Water Resources Purpose
28	For federal capitalization grants for the
29	water pollution control revolving fund
30	(09SF2257) (24876)
50	(05012257) (24070)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 Administration Purpose 5 By chapter 54, section 1, of the laws of 2021: 6 For employee fringe benefits and indirect costs related to employees 7 paid from department capital projects funds and capital accounts 8 (09FG2150) (25729) ... 24,700,000 (re. \$16,937,000) 9 By chapter 54, section 1, of the laws of 2020: 10 For employee fringe benefits and indirect costs related to employees 11 paid from department capital projects funds and capital accounts 12 (09FG2050) (25729) ... 24,700,000 (re. \$9,776,000) By chapter 54, section 1, of the laws of 2019: 13 14 For employee fringe benefits and indirect costs related to employees 15 paid from department capital projects funds and capital accounts 16 (09FG1950) (25729) ... 24,700,000 (re. \$8,846,000) 17 By chapter 54, section 1, of the laws of 2017: 18 For alterations, rehabilitation and improvements at education camps 19 and centers including personal service, fringe benefits and indirect 20 costs (09ED1750) (24806) ... 500,000 (re. \$500,000) 21 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015: 22 23 For services and expenses including personal service, fringe benefits 24 and indirect costs relating to the maintenance and upgrade of the 25 department's information technology infrastructure, including but 26 not limited to the improved resiliency of the existing computer 27 systems environment, business continuance, equipment and infrastruc-28 ture related to the DEC automated licensing system (DECALS) and 29 improvements necessary for compliance with statewide cyber security 30 requirements including suballocation to other state departments and 31 agencies (09CS1450) (24807) ... 2,000,000 (re. \$2,000,000) 32 By chapter 54, section 1, of the laws of 2013: 33 For alterations, rehabilitation and improvements at education camps 34 and centers including personal service, fringe benefits and indirect 35 costs (09ED1350) (24806) ... 1,000,000 (re. \$592,000) 36 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 37 section 1, of the laws of 2015: 38 For services and expenses including personal service, fringe benefits 39 and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but 40 41 not limited to the improved resiliency of the existing computer 42 systems environment, business continuance, equipment and infrastruc-43 ture related to the DEC automated licensing system (DECALS) and 44 improvements necessary for compliance with statewide cyber security



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 requirements including suballocation to other state departments and 2 agencies (09CS1350) (24807) ... 4,000,000 (re. \$4,000,000) 3 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015: 4 5 For services and expenses including personal service, fringe benefits 6 and indirect costs relating to the maintenance and upgrade of the 7 department's information technology infrastructure, including but 8 not limited to the improved resiliency of the existing computer 9 systems environment, business continuance, equipment and infrastruc-10 ture related to the DEC automated licensing system (DECALS) and 11 improvements necessary for compliance with statewide cyber security 12 requirements including suballocation to other state departments and 13 agencies (09CS1250) (24807) ... 1,000,000 (re. \$1,000,000) 14 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 15 section 1, of the laws of 2015: 16 For services and expenses including personal services and fringe bene-17 fits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including 18 19 but not limited to the improved resiliency of the existing computer 20 systems environment, business continuance, equipment and infrastruc-21 ture related to the DEC automated licensing system (DECALS) and 22 improvements necessary for compliance with statewide cyber security 23 requirements including suballocation to other state departments and 24 agencies (09CS0950) (24807) ... 3,500,000 (re. \$1,734,000) 25 Capital Projects Funds - Other 26 Miscellaneous Capital Projects Fund 27 ENCON Capital Miscellaneous Gifts Account - 32224 28 Operational Services Purposes 29 By chapter 54, section 1, of the laws of 2020: 30 For services and expenses for projects in support of the department's 31 mission in accordance with section 3-0321 of the environmental 32 conservation law (09GI2051) (25613) 33 1,000,000 (re. \$1,000,000) 34 AIR RESOURCES (CCP) 35 Special Revenue Funds - Other 36 Clean Air Fund 37 Mobile Source Account 38 Air Resources Purpose By chapter 55, section 1, of the laws of 1999: 39 40 For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO9955) (24808) 41 ... 3,000,000 (re. \$97,000) 42
- 43 AIR RESOURCES CLEAN WATER/CLEAN AIR (CCP)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Capital Projects Funds - Other
Capital Projects Fund - 30000
Air Resources Purpose

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37 38 Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) (24809) 6,000,000 (re. \$1,588,000)

39	Project Schedule
40	PROJECT AMOUNT
41	•••••
42	(thousands of dollars)
43	Clean-fueled buses projects 4,000
44	State clean-fueled vehicles
45	projects 2,000
46	
47	Total 6,000
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 55, section 1, of the laws of 2000: 1 2 For state assistance payments for the state share of the costs of air 3 quality/green growth projects in accordance with the provisions of 4 title 6 of article 56 of the environmental conservation law for 5 project costs, including costs incidental and appurtenant thereto 6 and for payment of reimbursements to the clean water/clean air 7 implementation fund for services and expenses of state departments 8 and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein 9 10 may be suballocated to any state department or agency. Further, 11 moneys herein appropriated may be suballocated only to public 12 authorities and public benefit corporations specifically authorized 13 by title 6 of article 56 of the environmental conservation law to 14 enter into contracts for state assistance payments for the state 15 share of costs for air quality projects, provided however, 16 moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled 17 18 vehicles projects may be suballocated to any public authority or 19 public benefit corporation and moneys herein appropriated pursuant 20 to section 56-0607 of the environmental conservation law for other 21 air quality projects may be suballocated to the environmental facil-22 ities corporation. Notwithstanding any other provision of law to the 23 contrary, the moneys hereby appropriated shall be available for 24 state air quality improvement projects in accordance with title 6 of 25 article 56 of the environmental conservation law upon the issuance 26 of a certificate of approval of availability by the director of the 27 division of the budget. The state comptroller shall at the commence-28 ment of each month certify to the director of the division of the 29 budget, the commissioner of environmental conservation, the chairman 30 of the senate finance committee, and the chairman of the assembly 31 ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month 32 preceding such certification (09BA0055) (24809) 33 34 35 Project Schedule т

33	Project Schedure
36	PROJECT AMOUNT
37	
38	(thousands of dollars)
39	State clean-fueled vehicles
40	projects 2,000
41	Clean-fueled buses projects 4,000
42	Clean air for schools projects 20,000
43	
44	Total 26,000
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46 By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) (24809) 37,000,000 (re. \$38,000)

30	Project Schedule
31	PROJECT AMOUNT
32	
33	(thousands of dollars)
34	State clean-fueled vehicles
35	projects 4,000
36	Clean-fueled buses projects 8,000
37	Clean air for schools projects 25,000
38	
39	Total 37,000
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By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further,



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) (24809) 44,000,000 (re. \$3,121,000)

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34 Clean air for schools projects 15,000

38 By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 3 4 56-0603 of the environmental conservation law for state clean-fueled 5 vehicles projects may be suballocated to any public authority or 6 public benefit corporation and moneys herein appropriated pursuant 7 to section 56-0607 of the environmental conservation law for other 8 air quality projects may be suballocated to the environmental facil-9 ities corporation. Notwithstanding the provisions of any general or 10 special law, the moneys hereby appropriated shall be available for 11 state air quality improvement projects in accordance with title 6 of 12 article 56 of the environmental conservation law upon the issuance 13 of a certificate of approval of availability by the director of the 14 division of the budget. The state comptroller shall at the commence-15 ment of each month certify to the director of the division of the 16 budget, the commissioner of environmental conservation, the chairman 17 of the senate finance committee, and the chairman of the assembly 18 ways and means committee the amounts disbursed from this appropri-19 ation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) (24809) 20 21 80,000,000 (re. \$22,568,000) 22 project schedule 23 PROJECT 24 25 (thousands of dollars) 26 State clean-fueled vehicles 27 projects 4,000 28 Clean-fueled buses projects 4,000 Other air quality projects 17,000 Clean air for schools projects 25,000 30 31 Environmental compliance 32 assistance projects - air 33 quality 30,000 34 35 Total 80,000 36 37 AIR RESOURCES - EQBA (CCP) 38 Capital Projects Funds - Other 39 Capital Projects Fund - EQBA (Bondable) - 30000 40 Air Resources Purpose 41 Municipal Air Quality Improvement Projects By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 42 43 section 1, of the laws of 2003: For payment of the costs of state air quality improvement projects 44



including suballocation to other state departments and agencies (09720255) (24810) ... 5,810,000 (re. \$5,782,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3	By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996: For the state share of the cost of municipal air quality improvement
3 4	projects, including the payment of liabilities incurred prior to
5	April one, nineteen hundred eighty-three (02878655) (24810)
6	15,689,000 (re. \$8,000)
7 8	By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993:
9	For the state share of the cost of municipal air quality improvement
10	projects, including the payment of liabilities incurred prior to
11 12	April 1, 1981 (00333755) (24810) (re. \$2,000)
12	20,222,000 (ie. φ2,000)
13	By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
14	section 3, of the laws of 1982, for: The state share of the cost of
15 16	municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) (24810)
17	(re. \$2,000)
18	By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
19 20	section 3, of the laws of 1988, for: The state share of the cost of municipal air quality improvement projects including the payment of
21	liabilities incurred prior to April 1, 1974 (00319455) (24810)
22	15,483,930 (re. \$1,000)
23	By chapter 673, section 4, of the laws of 1973, as amended by chapter
24 25	54, section 3, of the laws of 1989, for: The state share of the cost of municipal air quality improvement projects (00319055) (24810)
26	15,230,931 (re. \$342,000)
27	State Air Quality Improvement Projects
28	By chapter 54, section 1, of the laws of 1987:
29	For payment of the cost of State air quality improvement projects,
30	including the payment of liabilities incurred prior to April 1, 1987
31	(09A18755) (24811) 2,588,000 (re. \$528,000)
32	CLEAN WATER/CLEAN AIR BOND FUND (CCP)
33	Capital Projects Funds - Other
34	Clean Water/Clean Air Bond Fund
35	Clean Water/Clean Air Bond Fund Account - 30690
36	Bond Proceeds Purpose
37	By chapter 55, section 1, of the laws of 1997:
38	The sum of \$1,475,000,000 or so much thereof as may be necessary is
39	hereby appropriated from the clean water/clean air bond fund as
40 41	established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as
41	certified by the state comptroller as: "Safe Drinking Water Project
43	Disbursements", "Clean Water Project Disbursements", "Solid Waste
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Project Disbursements", "Environmental Restoration Project Disburse-1 ments", and "Air Quality Project Disbursements". 2 3 The director of the budget shall designate to the state comptroller 4 appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund. The 5 state comptroller shall at the commencement of each month certify to 6 the director of the budget, the chairman of the senate finance 7 8 committee, and the chairman of the assembly ways and means commit-9 tee, the amounts disbursed from such appropriations. 10 No moneys shall be available from the clean water/clean air bond fund 11 until a certificate of approval of availability shall have been 12 issued by the director of the budget, and a copy of such certificate 13 of approval filed with the chairman of the senate finance committee 14 and the chairman of the assembly ways and means committee (09019710) 15 (80913) ... 1,475,000,000 (re. \$105,531,000) CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) 16 17 Capital Projects Funds - Other 18 Clean Water/Clean Air Implementation Fund 19 Clean Water/Clean Air Implementation-DEC Account - 30501 20 Clean Water/Clean Air Implementation Purpose 21 By chapter 55, section 1, of the laws of 2009: 22 For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act 23 24 (09BA09WI) (81044) ... 1,050,000 (re. \$1,050,000) 25 By chapter 55, section 1, of the laws of 2008: 26 For services and expenses including personal services and fringe bene-27 fits necessary to implement the clean water/clean air bond act 28 (09BA08WI) (81044) ... 1,050,000 (re. \$1,050,000) 29 By chapter 55, section 1, of the laws of 2007: 30 For services and expenses including personal services and fringe bene-31 fits necessary to implement the clean water/clean air bond act 32 (09BA07WI) (81044) ... 1,050,000 (re. \$1,050,000) 33 By chapter 55, section 1, of the laws of 2006: 34 For services and expenses including personal services and fringe bene-35 fits necessary to implement the clean water/clean air bond act 36 (09BA06WI) (81044) ... 1,050,000 (re. \$348,000) By chapter 55, section 1, of the laws of 2005: 37 38 For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act 39 40 (09BA05WI) (81044) ... 1,050,000 (re. \$1,050,000) By chapter 55, section 1, of the laws of 2004: 41 42 For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in 43

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2	accordance with the purpose included in the following project schedule (09BA04WI) (81044) 2,527,000 (re. \$1,857,000)
3 4	Project Schedule PROJECT AMOUNT
5	(1)
6	(thousands of dollars) Clean Water
7 8	Environmental Restoration 1,138
9	Solid Waste
10	DOILU Waste
11	Total 2,527
12	=======================================
13	ENVIRONMENT AND RECREATION (CCP)
14	Capital Projects Funds - Other
15	Environmental Protection Fund
16	Climate Change Mitigation and Adaptation Account - 30455
17	Environment and Recreation Purpose
18	By chapter 54, section 1, of the laws of 2021:
19	For services and expenses of projects and purposes authorized by
20	section 92-s of the state finance law to receive funding from the
21	climate change mitigation and adaptation account in accordance with
22	a programmatic and financial plan to be approved by the director of
23	the budget, including suballocation to other state departments and
24	agencies, according to the following:
25	Notwithstanding any law to the contrary, to address greenhouse gas
26	emissions outside of the power sector including but not limited to
27	the development of statewide greenhouse gas inventories, demon-
28	stration projects, community engagement and applied research related
29 30	to the transportation sector or methane and other short-lived climate pollutant sources; including up to \$500,000 for the regener-
31	ate NY grant program (09GG21ER) (25706)
32	1,500,000
33	Notwithstanding any law to the contrary, (a) for the department of
34	environmental conservation to enter into a contract or contracts for
35	the development of local climate resiliency plans and adaptation
36	projects, and (b) up to \$200,000 to the department of agriculture
37	and markets for services and expenses of the wood products develop-
38	ment council, including suballocation to other state departments and
39	agencies (09SV21ER) (25711)
40	800,000 (re. \$800,000)
41 42	Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties,
43	cities, towns, or villages to establish, update or implement compre-
44	hensive plans in a manner consistent with smart growth; provided,
45	however, that up to 25 percent of such payments may be awarded to
46	not-for-profit organizations for such purposes (09SG21ER) (24824)
47	2,000,000 (re. \$2,000,000)



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Notwithstanding any law to the contrary for the New York state soil

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2 and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient 3 4 farms program consistent with agriculture and markets law article 5 11-A, agricultural environmental management program including up to 6 \$200,000 for the Cornell Soil Health Program for research and educa-7 tion to improve soil resiliency to climate variations and mitigate 8 greenhouse gas emissions by carbon sequestration (09CR21ER) (25718) 9 ... 4,500,000 (re. \$4,500,000) 10 Climate smart communities projects pursuant to title 15 of article 54 11 of the environmental conservation law including clean vehicle 12 projects; notwithstanding any law to the contrary, including \$500,000 for a resiliency planting program; up to \$500,000 for: 13 14 grants to municipalities for acquisition of community forests; and 15 not less than \$1,000,000 for municipal pilot programs for publicly 16 accessible electric vehicle fast chargers installed on municipal 17 18 10,300,000 (re. \$10,300,000) By chapter 54, section 1, of the laws of 2020: 19 20 For services and expenses of projects and purposes authorized by 21 section 92-s of the state finance law to receive funding from the 22 climate change mitigation and adaptation account in accordance with 23 a programmatic and financial plan to be approved by the director of 24 the budget, including suballocation to other state departments and 25 agencies, according to the following: 26 Notwithstanding any law to the contrary, to address greenhouse gas 27 emissions outside of the power sector including but not limited to 28 the development of statewide greenhouse gas inventories, demon-29 stration projects, community engagement and applied research related 30 to the transportation sector or methane and other short-lived 31 climate pollutant sources; including up to \$500,000 for the regener-32 33 1,500,000 (re. \$1,500,000) 34 Notwithstanding any law to the contrary, (a) for the department of 35 environmental conservation to enter into a contract or contracts for 36 the development of local climate resiliency plans and adaptation 37 projects, and (b) up to \$200,000 to the department of agriculture 38 and markets for services and expenses of the wood products develop-39 ment council, including suballocation to other state departments and 40 agencies (09SV20ER) (25711) 41 1,000,000 (re. \$1,000,000) 42 Notwithstanding any law to the contrary, smart growth program state 43 assistance payments, provided on a competitive basis, to counties, 44 cities, towns, or villages to establish, update or implement compre-45 hensive plans in a manner consistent with smart growth; provided, 46 however, that up to 25 percent of such payments may be awarded to 47 not-for-profit organizations for such purposes (09SG20ER) (24824) 48 ... 2,000,000 (re. \$2,000,000) 49 Notwithstanding any law to the contrary for the New York state soil 50 and water conservation committee in conjunction with the department 51 of agriculture and markets to develop a pilot climate resilient



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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farms program consistent with agriculture and markets law article

2 11-a, agricultural environmental management program including up to 3 \$200,000 for the Cornell Soil Health Program for research and educa-4 tion to improve soil resiliency to climate variations and mitigate 5 greenhouse gas emissions by carbon sequestration (09CR20ER) 6 ... 4,500,000 (re. \$4,500,000) 7 Climate smart communities projects pursuant to title 15 of article 54 8 of the environmental conservation law including clean vehicle projects; 9 notwithstanding any law to the contrary, including 10 \$500,000 for a resiliency planting program; \$50,000 to Groundwork 11 Hudson Valley; and up to \$500,000 for: grants to municipalities for 12 aquisition of community forests (09CS20ER) (25701) 13 10,150,000 (re. \$10,135,000) 14 By chapter 54, section 1, of the laws of 2019: 15 For services and expenses of projects and purposes authorized by 16 section 92-s of the state finance law to receive funding from the 17 climate change mitigation and adaptation account in accordance with 18 a programmatic and financial plan to be approved by the director of 19 the budget, including suballocation to other state departments and 20 agencies, according to the following: 21 Notwithstanding any law to the contrary, to address greenhouse gas 22 emissions outside of the power sector including but not limited to 23 the development of statewide greenhouse gas inventories, demon-24 stration projects, community engagement and applied research related 25 to the transportation sector or methane and other short-lived climate pollutant sources; (a) up to \$500,000 for the regenerate NY 26 27 grant program; and (b) up to \$500,000 for Cornell for the natural 28 working lands agricultural inventory (09GG19ER) (25706) 29 1,500,000 (re. \$1,407,000) 30 Notwithstanding any law to the contrary, (a) for the department of 31 environmental conservation to enter into a contract or contracts for 32 the development of local climate resiliency plans and adaptation 33 projects, and (b) up to \$200,000 to the department of agriculture 34 and markets for services and expenses of the wood products develop-35 ment council, including suballocation to other state departments and 36 agencies (09SV19ER) (25711) ... 2,000,000 (re. \$1,835,000) 37 Notwithstanding any law to the contrary, smart growth program state 38 assistance payments, provided on a competitive basis, to counties, 39 cities, towns, or villages to establish, update or implement compre-40 hensive plans in a manner consistent with smart growth; provided, 41 however, that up to 25 percent of such payments may be awarded to 42 not-for-profit organizations for such purposes (09SG19ER) (24824) 43 ... 2,000,000 (re. \$1,866,000) 44 Notwithstanding any law to the contrary for the New York state soil 45 and water conservation committee in conjunction with the department 46 of agriculture and markets to develop a pilot climate resilient 47 farms program consistent with agriculture and markets law article 48 11-a, agricultural environmental management program including up to 49 \$200,000 for the Cornell Soil Health Program for research and educa-50 tion to improve soil resiliency to climate variations and mitigate 51 greenhouse gas emissions by carbon sequestration, and up to \$400,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

for the Dutchess county soil and water conservation district to

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2 implement a Hudson Valley Carbon Farming Pilot project to study the 3 carbon and other greenhouse gas sequestration potential of on-farm 4 best management practices in cooperation with the Columbia, Ulster, 5 Sullivan, and Orange county soil and water conservation districts. 6 Such study shall consist of no less than eight commercial farms and 7 orchards, and shall be no longer than two years in duration, with 8 soil testing for carbon content and water holding capacity at six 9 month intervals (09CR19ER) (25718) ... 4,500,000 .. (re. \$4,003,000) 10 Climate smart communities projects pursuant to title 15 of article 54 11 of the environmental conservation law including clean vehicle 12 projects; notwithstanding any law to the contrary, including 13 \$500,000 for a resiliency planting program (09CS19ER) (25701) 14 10,650,000 (re. \$10,595,000) 15 By chapter 54, section 1, of the laws of 2018: 16 For services and expenses of projects and purposes authorized by 17 section 92-s of the state finance law to receive funding from the 18 climate change mitigation and adaptation account in accordance with 19 a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and 20 21 agencies, according to the following: 22 Notwithstanding any law to the contrary, to address greenhouse gas 23 emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demon-24 25 stration projects, community engagement and applied research related 26 to the transportation sector or methane and other short-lived 27 climate pollutant sources (09GG18ER) (25706) 28 1,000,000 (re. \$1,000,000) 29 Notwithstanding any law to the contrary, for the department of envi-30 ronmental conservation to enter into a contract or contracts for the 31 development of local climate resiliency plans and adaptation 32 projects (09SV18ER) (25711) ... 3,000,000 (re. \$2,468,000) 33 Notwithstanding any law to the contrary, smart growth program state 34 assistance payments, provided on a competitive basis, to counties, 35 cities, towns, or villages to establish, update or implement compre-36 hensive plans in a manner consistent with smart growth; provided, 37 however, that up to 25 percent of such payments may be awarded to 38 not-for-profit organizations for such purposes (09SG18ER) 39 ... 2,000,000 (re. \$1,616,000) 40 Notwithstanding any law to the contrary for the New York state soil 41 and water conservation committee in conjunction with the department 42 of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 43 44 11-a, agricultural environmental management program including up to 45 \$200,000 for the Cornell Soil Health Program for research and educa-46 tion to improve soil resiliency to climate variations and mitigate 47 greenhouse gas emissions by carbon sequestration (09CR18ER) (25718) 48 ... 2,500,000 (re. \$1,086,000) 49 Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle 50



projects; notwithstanding any law to the contrary,

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2	\$500,000 for a resiliency planting program (09CS18ER) (25701) 10,650,000 (re. \$10,056,000)
3	By chapter 54, section 1, of the laws of 2017:
4	For services and expenses of projects and purposes authorized by
5	section 92-s of the state finance law to receive funding from the
6	climate change mitigation and adaptation account in accordance with
7	a programmatic and financial plan to be approved by the director of
8	the budget, including suballocation to other state departments and
9	agencies, according to the following:
10	Notwithstanding any law to the contrary, to address greenhouse gas
11	emissions outside of the power sector including but not limited to
12	the development of statewide greenhouse gas inventories, demon-
13	stration projects, community engagement and applied research related
14	to the transportation sector or methane and other short-lived
15	climate pollutant sources (09GG17ER) (25706)
16	1,700,000 (re. \$1,700,000)
17	Notwithstanding any law to the contrary, for the department of envi-
18	ronmental conservation to fund climate adaptation projects and to
19	provide up to \$750,000 to support municipalities incorporation of
20	guidance developed under the community risk and resiliency act into
21	their local planning and ordinances (09SV17ER) (25711)
22	750,000 (re. \$747,000)
23	Notwithstanding any law to the contrary, smart growth program state
24	assistance payments, provided on a competitive basis, to counties,
25	cities, towns, or villages to establish, update or implement compre-
26	hensive plans in a manner consistent with smart growth; provided,
27	however, that up to 25 percent of such payments may be awarded to
28	not-for-profit organizations for such purposes (09SG17ER) (24824)
29	2,000,000 (re. \$1,402,000)
30	Notwithstanding any law to the contrary for the New York state soil
31	and water conservation committee in conjunction with the department
32	of agriculture and markets to develop a pilot climate resilient
33	farms program consistent with agriculture and markets law article
34	11-a, agricultural environmental management program including up to
35	\$400,000 for the Cornell Soil Health Program for research and educa-
36	tion to improve soil resiliency to climate variations and mitigate
37	greenhouse gas emissions by carbon sequestration; and up to \$50,000
38	in consultation with the department of taxation and finance, the
39	department of agriculture and markets and the empire state develop-
40	ment corporation, for the study of incentives for carbon sequester-
41	ing farming practices which may include tax credits and grants and
42	systems or methods of quantifying carbon sequestration for such
43	incentives (09CR17ER) (25718) 2,500,000 (re. \$618,000)
44	Climate smart communities projects pursuant to title 15 of article 54
45	of the environmental conservation law including clean vehicle
46	projects; notwithstanding any law to the contrary, including
47	\$500,000 for a resiliency planting program; and including \$500,000
48	to implement easily replicated renewable energy projects, including
49	solar arrays, heat pumps, and wind turbines across the state in
50	public low income housing in suburban, urban, and rural areas with
51	the goal of advancing employment opportunities for individuals



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 living in environmental justice communities and individuals who have been discharged from state correctional facilities or local jails 2 3 (09CS17ER) (25701) ... 12,000,000 (re. \$9,452,000) 4 By chapter 55, section 1, of the laws of 2016: 5 For services and expenses of projects and purposes authorized by 6 section 92-s of the state finance law to receive funding from the 7 climate change mitigation and adaptation account in accordance with 8 a programmatic and financial plan to be approved by the director of 9 the budget, including suballocation to other state departments and 10 agencies, according to the following: 11 Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to 12 13 the development of inventories, demonstration projects and applied 14 research related to the transportation sector or methane sources 15 (09GG16ER) (25706) ... 1,000,000 (re. \$697,000) 16 Notwithstanding any law to the contrary, smart growth program state 17 assistance payments, provided on a competitive basis, to counties, 18 cities, towns, or villages to establish, update or implement compre-19 hensive plans in a manner consistent with smart growth; provided, 20 however, that up to 25 percent of such payments may be awarded to 21 not-for-profit organizations for such purposes (09SG16ER) 22 ... 2,000,000 (re. \$1,281,000) 23 Notwithstanding any law to the contrary for the New York state soil 24 and water conservation committee in conjunction with the department 25 of agriculture and markets to develop a pilot climate resilient 26 farms program consistent with agriculture and markets law article 27 agricultural environmental management program (09CR16ER) 28 29 Climate smart communities projects pursuant to title 15 of article 54 30 of the environmental conservation law (09CS16ER) (25701) 31 32 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 33 section 1, of the laws of 2017: 34 Notwithstanding any law to the contrary, to conduct state vulnerabili-35 ty assessments (09SV16ER) (25711) ... 2,500,000 ... (re. \$1,692,000) 36 Capital Projects Funds - Other 37 Environmental Protection Fund 38 Open Space Account - 30454 39 Environment and Recreation Purpose 40 The appropriation made by chapter 54, section 1, of the laws of 2021, is 41 hereby amended and reappropriated to read: For services and expenses of projects and purposes authorized by 42 43 section 92-s of the state finance law to receive funding from the 44 open space account in accordance with a programmatic and financial 45 plan to be approved by the director of the budget, including subal-46 location to other state departments and agencies, according to the 47 following:



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$1,500,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) \$1,500,000 to the



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 land trust alliance for the purpose of awarding grants on a compet-2 itive basis to local land trusts to purchase conservation easements, 3 provided that up to ten percent of such amount may be made available 4 for administrative costs and/or technical assistance; (e) \$100,000 5 for land acquisition in department of environmental conservation region 9 pursuant to [a] chapter 55 of the laws of 2021 related to 6 7 easements on state forest land (09LA21ER) (24703) 30,000,000 (re. \$29,999,000) 8 9 Albany Pine Bush Preserve Commission (09AP21ER) (24828) 10 2,675,000 (re. \$1,891,000) 11 Long Island Central Pine Barrens Planning (09LP21ER) (24829) 12 2,000,000 (re. \$2,000,000) 13 Notwithstanding any law to the contrary, for services and expenses of 14 the following commissions: \$259,000 for Susquehanna river basin 15 commission; \$359,500 for the Delaware river basin commission; 16 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-17 state environmental commission; and \$38,000 for the New England 18 Interstate commission; and \$373,000 for the college of environmental 19 science and forestry center for native peoples and the environment 20 (09EC21ER) (25705) ... 1,085,200 (re. \$373,000) 21 Long Island South Shore Estuary Reserve (09SE21ER) (24831) 22 900,000 (re. \$900,000) 23 Agricultural non-point source abatement and control projects, notwith-24 standing any law to the contrary, including projects to combat harm-25 ful algal blooms; (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest 26 27 Management program; (b) \$500,000 shall be made available to the 28 Cornell Cooperative Extension of Suffolk County for nutrient manage-29 ment planning and implementation activities; and (c) \$250,000 shall 30 be made available to Cornell for the pesticide management education 31 program to support training and certification (09AN21ER) (24832) ... 32 18,000,000 (re. \$18,000,000) Non-agricultural non-point source abatement and control projects 33 34 notwithstanding any law to the contrary, \$550,000 of such amount 35 shall be made available for Cornell community integrated pest 36 management (09NP21ER) (24833) ... 5,750,000 (re. \$5,750,000) 37 Agriculture and farmland protection activities, notwithstanding any 38 law to the contrary, up to \$1,000,000 shall be made available to the 39 tug hill tomorrow land trust for army compatible use buffer program 40 projects around Fort Drum, and up to \$95,000 shall be made available 41 to Cornell University for services and expenses of land classifica-42 agriculture district mapping and master list of soils 43 (09FP21ER) (24825) ... 18,000,000 (re. \$18,000,000) 44 Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on 45 46 biodiversity issues and up to \$500,000 of this amount to support 47 pollinator diversity, up to \$300,000 of which may be allocated to 48 Cornell University, including research related to the potential 49 adverse impacts of pesticides such as neonicitinoids, pursuant to a 50 contract with the department of agriculture and markets, including 51 the development of bee husbandry best management practices such as 52 pest and pathogen controls; creating diversity of pollinator habi-



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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tats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD21ER) (24827) 1,350,000 (re. \$1,350,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE21ER) (24836) ... 6,500,000 (re. \$6,500,000) Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL21ER) (24835) 2,300,000 (re. \$2,300,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE21ER) (25764) ... 250,000 (re. \$250,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$4,500,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; \$150,000 for the Chautauqua Lake Association; \$95,000 for the Chautauqua Lake Partnership; \$500,000 for the City of Long Beach for water quality projects; and \$150,000 for the East of Hudson Watershed Corporation (09WQ21ER) (24837) 18,000,000 (re. \$18,000,000)



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Notwithstanding any law to the contrary for New York ocean and Great 2 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 3 4 projects to combat harmful algal blooms; including 5 \$450,000 for the Peconic Estuary Partnership, including \$60,000 for 6 the Great Lakes commission (09GL21ER) (24830) 7 18,500,000 (re. \$18,414,000) 8 Notwithstanding any law to the contrary, for the implementation of the 9 recommendations of the invasive species task force prepared pursuant 10 to chapter 324 of the laws of 2003 and for the purposes set forth in 11 chapter 674 of the laws of 2007 including not less than \$450,000 for 12 Lake George, including not less than \$120,000 for Cornell University 13 for the plant certification program, provided that not less than \$5,750,000 be made available for invasive species eradication, 14 15 including but not limited to southern pine beetle, including up to 16 \$500,000 to Cornell University for the control of hemlock wooly 17 adelgid, and including grants related to the control and management 18 invasive species, and \$500,000 to address the southern pine 19 beetle including up to \$250,000 to the Central Pine Barrens Joint 20 Planning and Policy Commission for the implementation and adminis-21 tration of a prescribed fire program. Such funding for grants shall 22 be provided on a competitive basis in consultation with the New York 23 Invasive Species Council (09IS21ER) (24704) 24 13,238,000 (re. \$12,827,000) Notwithstanding any law to the contrary, for Soil and Water Conserva-25 26 tion District activities as authorized for reimbursement and funding 27 in section 11-a of the soil and water conservation districts law 28 including projects to combat harmful algal blooms (09SW21ER) (24834) 29 ... 11,000,000 (re. \$11,000,000) 30 Notwithstanding any law to the contrary, for Agricultural Waste 31 Management projects, including up to \$700,000 to Cornell University, 32 in consultation with the department, to continue implementing the 33 dairy acceleration program (09AW21ER) (24826) 34 1,500,000 (re. \$1,500,000) 35 By chapter 54, section 1, of the laws of 2020: 36 For services and expenses of projects and purposes authorized by 37 section 92-s of the state finance law to receive funding from the 38 open space account in accordance with a programmatic and financial 39 plan to be approved by the director of the budget, including subal-40 location to other state departments and agencies, according to the 41 following: Costs related to the acquisition of the following properties: Atlantic 42 43 Coast, Long Island Sound, Long Island South Shore Estuary Reserve, 44 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 45 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater 46 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River 47 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten 48 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 49 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-



lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson

River Corridor/Hudson River Estuary and Greenway Trail/Hudson River

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School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) \$200,000 for the Lake George Park Commission for facilities construction and upgrades; and (e) \$1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA20ER) (24703) ... 31,000,000 . (re. \$30,807,000) Albany Pine Bush Preserve Commission (09AP20ER) (24828) 2,675,000 (re. \$1,850,000) Long Island Central Pine Barrens Planning (09LP20ER) (24829) 2,000,000 (re. \$51,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Notwithstanding any law to the contrary, for service and expenses of 2 the following commissions: \$259,000 for Susquehanna river basin 3 commission; \$359,500 for the Delaware river basin commission; 4 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-5 state environmental commission; and \$38,000 for the New England 6 Interstate commission; and \$373,000 for the college of environmental science and forestry center for native peoples and the environment 7 8 (09EC20ER) (25705) ... 1,086,000 (re. \$374,000) 9 Long Island South Shore Estuary Reserve (09SE20ER) (24831) 10 900,000 (re. \$900,000) 11 Agricultural non-point source abatement and control projects, notwith-12 standing any law to the contrary, including projects to combat harm-\$1,000,000 shall be made available for 13 ful algal blooms; (a) 14 services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the 15 16 Cornell Cooperative Extension of Suffolk County for nutrient manage-17 ment planning and implementation activities; and (c) \$250,000 shall 18 be made available to Cornell for the pesticide management education 19 program to support training and certification (09AN20ER) (24832) ... 20 18,000,000 (re. \$17,785,000) 21 Non-agricultural non-point source abatement and control projects 22 notwithstanding any law to the contrary, \$550,000 of such amount 23 shall be made available for Cornell community integrated pest 24 management (09NP20ER) (24833) ... 6,000,000 (re. \$5,626,000) 25 Agriculture and farmland protection activities, notwithstanding any 26 law to the contrary, up to \$1,000,000 shall be made available to the 27 tug hill tomorrow land trust for army compatible use buffer program 28 projects around Fort Drum, and up to \$95,000 shall be made available 29 to Cornell University for services and expenses of land classifica-30 tion, agriculture district mapping and master list of 31 (09FP20ER) (24825) ... 18,000,000 (re. \$12,000,000) Biodiversity stewardship and research; including funding for public 32 33 New York universities to conduct field studies and research on 34 biodiversity issues and up to \$500,000 of this amount to support 35 pollinator diversity, up to \$300,000 of which may be allocated to 36 Cornell University, including research related to the potential 37 adverse impacts of pesticides such as neonicitinoids, pursuant to a 38 contract with the department of agriculture and markets, including 39 the development of bee husbandry best management practices such as 40 pest and pathogen controls; creating diversity of pollinator habi-41 tats; research to understand, prevent and recover from pollinator 42 losses; and outreach and education; and including \$100,000 for the 43 Cary Institute of Ecosystem Studies to support the Catskill environ-44 mental research and monitoring program (09BD20ER) (24827) 45 1,350,000 (re. \$1,043,000) 46 Notwithstanding any law to the contrary, for the Hudson River Estuary 47 Management Plan prepared pursuant to section 11-0306 of the environ-48 mental conservation law, including projects to combat harmful algal 49 blooms some or all of which may be allocated to the New England 50 Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the 51 52 purposes of implementing the Hudson River Estuary Action agenda,



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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\$1,000,000 of which shall be for the Mohawk river action plan (09HE20ER) (24836) ... 6,500,000 (re. \$4,152,000) Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL20ER) (24835) 2,300,000 (re. \$377,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE20ER) (25764) ... 250,000 (re. \$250,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; \$350,000 for the costs of rehabilitation and improvements to the Town of Hempstead Marine laboratory; \$1,000,000 for activities related to the cleanup of Scajaquada Creek; \$150,000 for the Chautauqua Lake Association; and \$95,000 for the Chautauqua Lake Partnership (09WQ20ER) (24837) 18,600,000 (re. \$15,980,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission (09GL20ER) (24830) ... 18,750,000 (re. \$18,326,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Lake George, including not less than \$120,000 for Cornell University 2 for the plant certification program, provided that not less than 3 \$5,750,000 be made available for invasive species eradication, 4 including but not limited to southern pine beetle, including up to 5 \$500,000 to Cornell University for the control of hemlock wooly 6 adelgid, and including grants related to the control and management 7 of invasive species, and \$500,000 to address the southern pine 8 beetle including up to \$250,000 to the Central Pine Barrens Joint 9 Planning and Policy Commission for the implementation and adminis-10 tration of a prescribed fire program, and \$300,000 to the county of 11 Nassau for the purchase of an aquatic weed harvester. Such funding 12 for grants shall be provided on a competitive basis in consultation 13 with the New York Invasive Species Council (09IS20ER) (24704) 14 13,238,000 (re. \$12,820,000) 15 Notwithstanding any law to the contrary, for Agricultural Waste 16 Management projects, including up to \$700,000 to Cornell University, 17 in consultation with the department, to continue implementing the 18 dairy acceleration program (09AW20ER) (24826) 19 1,500,000 (re. \$1,500,000)

By chapter 54, section 1, of the laws of 2019:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Shoreham Parcel, Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Harbor Herons Wildlife Complex, Schunnemunk Harlem Greenway, Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; and (d) \$200,000 for the Lake George Park Commission for facilities construction (09LA19ER) (24703) ... 33,087,000 (re. \$26,498,000) Notwithstanding any law to the contrary, for service and expenses of the following commissions: \$259,000 for Susquehanna river basin commission; \$359,500 for the Delaware river basin commission; \$14,100 for the Ohio river basin commission; \$41,600 for the Interstate environmental commission; and \$38,000 for the New England Interstate commission; and \$350,000 for the college of environmental science and forestry center for native peoples and the environment (09EC19ER) (25705) ... 1,063,000 (re. \$351,000) Long Island South Shore Estuary Reserve (09SE19ER) (24831) 900,000 (re. \$900,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) \$250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN19ER) (24832) ... 18,000,000 (re. \$17,250,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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shall be made available for Cornell community integrated pest management (09NP19ER) (24833) ... 7,000,000 (re. \$5,886,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$95,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of (09FP19ER) (24825) ... 18,000,000 (re. \$17,924,000) Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD19ER) (24827) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE19ER) (24836) ... 6,500,000 (re. \$3,332,000) Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL19ER) (24835) 2,300,000 (re. \$946,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE19ER) (25764) ... 250,000 (re. \$100,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$100,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments; \$350,000 for the costs of rehabilitation and improvements to the Town of Hempstead Marine laboratory (09WQ19ER) (24837) ... 17,750,000 (re. \$10,085,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission (09GL19ER) (24830) ... 17,250,000 (re. \$9,945,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, including not less than \$120,000 for Cornell University for the plant certification program, provided that not less than \$6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS19ER) (24704) 13,300,000 (re. \$11,034,000) Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law including projects to combat harmful algal blooms (09SW19ER) (24834) ... 10,500,000 (re. \$1,000) Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to \$700,000 to Cornell University,



in consultation with the department, to continue implementing the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

3 By chapter 54, section 1, of the laws of 2018:

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50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Western Suffolk/Nassau Special Groundwater Protection Barrens, Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for



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urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) including \$1,000,000 for Adirondack infrastructure and environmental improvements for the towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb; and (e) \$700,000 for the Lake George Park Commission for facilities construction (09LA18ER) (24703) ... 35,000,000 ... (re. \$23,078,000) Notwithstanding any law to the contrary, for service and expenses of the following commissions: \$259,000 for Susquehanna river basin commission; \$359,500 for the Delaware river basin commission; \$14,100 for the Ohio river basin commission; \$41,600 for the Interstate environmental commission; and \$38,000 for the New England Interstate commission; and \$350,000 for the college of environmental science and forestry center for native peoples and the environment (09EC18ER) (25705) ... 1,063,000 (re. \$1,000) Long Island South Shore Estuary Reserve (09SE18ER) (24831) 900,000 (re. \$531,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harm-(a) \$1,000,000 shall be made available for ful algal blooms; services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) \$250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN18ER) (24832) ... 17,000,000 (re. \$5,741,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management (09NP18ER) (24833) ... 7,000,000 (re. \$5,175,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$90,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of (09FP18ER) (24825) ... 18,000,000 (re. \$17,906,000) Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD18ER) (24827) 1,350,000 (re. \$350,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE18ER) (24836) ... 6,500,000 (re. \$1,867,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$100,000 for the removal and appropriate disposal of firefighting



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

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       foam containing regulated perfluoronated compounds from municipal
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       fire and emergency response departments (09WQ18ER) (24837) ......
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       20,250,000 ..... (re. $8,384,000)
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     Notwithstanding any law to the contrary for New York ocean and Great
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       Lakes ecosystem conservation projects, consistent with the policy
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       articulated in article 14 of the environmental conservation law
       including projects to combat harmful algal blooms; including
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       $200,000 to Suffolk county for the Peconic Bay Estuary Program,
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       including $60,000 for the Great Lakes commission, and including
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       $50,000 for the State University of New York at Brockport for resi-
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       liency monitoring, and including $250,000 for the State University
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       of New York Stony Brook for a study of the feasibility, costs,
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       location, and impacts of a seagate to act as a storm surge barrier
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       for the south shore of Long Island (09GL18ER) (24830) ......
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       17,250,000 ..... (re. $8,228,000)
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     Notwithstanding any law to the contrary, for the implementation of the
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       recommendations of the invasive species task force prepared pursuant
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       to chapter 324 of the laws of 2003 and for the purposes set forth in
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       chapter 674 of the laws of 2007 including not less than $450,000 for
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       Lake George, including not less than $120,000 for Cornell University
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       for the plant certification program, provided that not less than
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       $6,050,000 be made available for invasive species eradication,
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       including but not limited to southern pine beetle, including up to
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       $500,000 to Cornell University for the control of hemlock wooly
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       adelgid, and including grants related to the control and management
       of invasive species, and $500,000 to address the southern pine
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27
       beetle including up to $250,000 to the Central Pine Barrens Joint
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       Planning and Policy Commission for the implementation and adminis-
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       tration of a prescribed fire program. Such funding for grants shall
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       be provided on a competitive basis in consultation with the New York
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       Invasive Species Council (09IS18ER) (24704) ......
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       13,300,000 ..... (re. $4,399,000)
33
     Notwithstanding any law to the contrary, for Soil and Water Conserva-
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       tion District activities as authorized for reimbursement and funding
35
       in section 11-a of the soil and water conservation districts law
36
       including projects to combat harmful algal blooms; including up to
37
       $270,000 for the Schuyler and Chemung County SWCD Shared Services
38
       Infrastructure; and up to $85,000 for the Steuben County SWCD Public
39
       Education Outreach and Policy (09SW18ER) (24834) .....
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       10,000,000 ..... (re. $64,000)
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     Notwithstanding any law to the contrary, for Agricultural Waste
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       Management projects, including up to $700,000 to Cornell University,
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       in consultation with the department, to continue implementing the
       dairy acceleration program (09AW18ER) (24826) .....
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45
       1,500,000 ..... (re. $1,047,000)
46
   By chapter 54, section 1, of the laws of 2017:
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     For services and expenses of projects and purposes authorized by
48
       section 92-s of the state finance law to receive funding from the
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⁴⁹ open space account in accordance with a programmatic and financial 50 plan to be approved by the director of the budget, including subal-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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location to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harbor Herons Wildlife Complex, Schunnemunk Greenway, Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary,



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 not less than \$3,000,000 for land acquisition in department of envi-2 ronmental conservation regions 1, 2 and 3 (09LA17ER) (24703) 3 36,349,000 (re. \$14,559,000) 4 Albany Pine Bush Preserve Commission, with \$50,000 to the city of 5 Schenectady for the Woodlawn Preserve (09AP17ER) (24828) 6 7 Agricultural non-point source abatement and control projects, notwith-8 standing any law to the contrary, (a) \$1,000,000 shall be made 9 available for services and expenses of the Cornell University Inte-10 grated Pest Management program; and (b) \$500,000 shall be made 11 available to the Cornell Cooperative Extension of Suffolk County for 12 nutrient management planning and implementation activities (09AN17ER) (24832) ... 17,000,000 (re. \$7,734,000) 13 14 Non-agricultural non-point source abatement and control projects 15 notwithstanding any law to the contrary, \$550,000 of such amount 16 shall be made available for Cornell community integrated pest 17 management (09NP17ER) (24833) ... 7,000,000 (re. \$3,245,000) 18 Agriculture and farmland protection activities, notwithstanding any 19 law to the contrary, up to \$1,000,000 shall be made available to the 20 tug hill tomorrow land trust for army compatible use buffer program 21 projects around Fort Drum, and up to \$87,000 shall be made available 22 to Cornell University for services and expenses of land classifica-23 tion, agriculture district mapping and master list of (09FP17ER) (24825) ... 20,000,000 (re. \$19,835,000) 24 25 Biodiversity stewardship and research; including funding for public 26 New York universities to conduct field studies and research on bidi-27 versity issues and up to \$500,000 of this amount to support pollina-28 tor diversity, up to \$300,000 of which may be allocated to Cornell 29 University, including research related to the potential adverse 30 impacts of pesticides such as neonicitinoids, pursuant to a contract 31 with the department of agriculture and markets, including the devel-32 opment of bee husbandry best management practices such as pest and 33 controls; creating diversity of pollinator habitats; 34 research to understand, prevent and recover from pollinator losses; 35 and outreach and education (09BD17ER) (24827) 36 1,000,000 (re. \$209,000) Notwithstanding any law to the contrary, for the Hudson River Estuary 37 38 Management Plan prepared pursuant to section 11-0306 of the environ-39 mental conservation law, \$1,000,000 of which shall be for the Mohawk 40 41 5,500,000 (re. \$1,272,000) 42 Notwithstanding any law to the contrary, for the state share of costs 43 of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined 44 45 sewer overflow, sanitary sewer overflow and wastewater treatment 46 discharge requirements with priority given to systems that are in 47 violation of title 8 of article 17 of the environmental conservation 48 law and aquatic habitat restoration projects undertaken by munici-49 palities and not-for-profit corporations for aquatic habitat resto-50 ration projects as defined in subdivision 1 of section 56-0101 of 51 the environmental conservation law; including up to \$3,000,000 to 52 Suffolk county to provide a 50 percent match for a program developed



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$500,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments; and \$1,000,000 for activities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837) ... 20,250,000 (re. \$7,365,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program and including \$60,000 for the Great Lakes commission; and including \$250,000 for the Long Island Commission for aquifer protection (09GL17ER) (24830) ... 15,000,000 (re. \$4,180,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, provided that not less than \$6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS17ER) (24704) ... 13,000,000 (re. \$3,982,000) Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to \$700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW17ER) (24826)



1,500,000 (re. \$770,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 55, section 1, of the laws of 2016:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Conservation Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisi-



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 tion allocation for urban forestry projects provided that no less 2 than \$500,000 shall be made available for such programs in cities 3 and towns with populations of 65,000 or more; (b) notwithstanding 4 any law to the contrary, \$2,000,000 from the land acquisition allo-5 cation to the land trust alliance for the purpose of awarding grants 6 on a competitive basis to local land trusts, provided that up to ten 7 percent of such amount may be made available for administrative 8 costs and/or technical assistance; (c) notwithstanding any law to 9 the contrary, not less than \$3,000,000 for land acquisition in 10 department of environmental conservation regions 1, 2 and 3; 11 \$500,000 for a resiliency planting program (09LA16ER) (24703) 12 40,000,000 (re. \$20,420,000) Albany Pine Bush Preserve Commission, with \$50,000 to the city of 13 14 Schenectady for the Woodlawn Preserve (09AP16ER) (24828) 15 2,675,000 (re. \$2,000) 16 Agricultural non-point source abatement and control projects, notwith-17 standing any law to the contrary, (a) \$1,000,000 shall be made 18 available for services and expenses of the Cornell University Inte-19 grated Pest Management program; and (b) \$500,000 shall be made 20 available to the Cornell Cooperative Extension of Suffolk County for 21 planning and implementation activities nutrient management 22 (09AN16ER) (24832) ... 19,000,000 (re. \$5,448,000) 23 Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount 24 shall be made available for Cornell community integrated pest 25 26 management and including \$250,000 to the county of Rockland for the 27 development of a long-term water conservation strategy (09NP16ER) 28 (24833) ... 8,000,000 (re. \$3,637,000) 29 Agriculture and farmland protection activities, notwithstanding any 30 law to the contrary, \$1,000,000 shall be made available to the tug 31 hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and \$70,000 shall be made available to 32 33 Cornell University for services and expenses of land classification 34 and master list of soils (09FP16ER) (24825) 35 20,000,000 (re. \$19,252,000) 36 Biodiversity stewardship and research; notwithstanding any law to the 37 contrary, any or all of this amount shall be used for the New York state landowner incentive program to offer grants awarded on a 38 competitive basis to landowners for the implementation of habitat 39 40 conservation plans and up to \$500,000 of this amount to support 41 pollinator diversity, including the development of bee husbandry 42 best management practices such as pest and pathogen controls; creat-43 ing diversity of pollinator habitats; research to understand, 44 prevent and recover from pollinator losses; and outreach and educa-45 tion (09BD16ER) (24827) ... 1,000,000 (re. \$12,000) 46 Notwithstanding any law to the contrary, for the Hudson River Estuary 47 Management Plan prepared pursuant to section 11-0306 of the environ-48 mental conservation law, \$800,000 of which shall be for the Mohawk 49 river action plan (09HE16ER) (24836) ... 5,000,000 .. (re. \$565,000) 50 Notwithstanding any law to the contrary, to the Erie County Soil and 51 Water Conservation District for the Lake Erie Watershed Protection 52 Alliance (09LE16ER) (25764) ... 250,000 (re. \$200,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Notwithstanding any law to the contrary, for the state share of costs 2 of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined 3 4 sewer overflow, sanitary sewer overflow and wastewater treatment 5 discharge requirements with priority given to systems that are in 6 violation of title 8 of article 17 of the environmental conservation 7 law and aquatic habitat restoration projects undertaken by munici-8 palities and not-for-profit corporations for aquatic habitat resto-9 ration projects as defined in subdivision 1 of section 56-0101 of 10 the environmental conservation law; including up to \$3,000,000 to 11 Suffolk county to provide a 50 percent match for a program developed 12 in consultation with the department for research, development and 13 pilot projects to develop cost effective methods to address nitrogen 14 and pathogen loading from septic system or cesspool effluent or 15 other sources or to support such efforts without a match at the 16 state university of Stony Brook directly or through its research 17 foundation and \$1,500,000 for Suffolk county for sewer improvement 18 projects; and including \$5,000,000 for Nassau county for the Bay 19 park wastewater treatment plant outfall pipe, associated conveyance 20 systems, nitrogen abatement treatment works, ocean outfall and/or connections; including \$1,000,000 to maximize the availability of 21 drug collection programs for communities throughout the state, 22 23 including to local law enforcement agencies for the purchase and 24 distribution of tamper proof drug collection boxes, and other federally approved drug collection programs, and including \$750,000 for 25 26 the city of Corning Denison Park stormwater outfall pipe (09WQ16ER) 27 (24837) ... 20,000,000 (re. \$4,631,000) 28 Notwithstanding any law to the contrary for New York ocean and Great 29 Lakes ecosystem conservation projects, consistent with the policy 30 articulated in article 14 of the environmental conservation law; 31 including \$200,000 to Suffolk county for the Peconic Bay Estuary Program (09GL16ER) (24830) ... 15,000,000 (re. \$5,504,000) 32 33 Notwithstanding any law to the contrary, for the implementation of the 34 recommendations of the invasive species task force prepared pursuant 35 to chapter 324 of the laws of 2003 and for the purposes set forth in 36 chapter 674 of the laws of 2007 including not less than \$450,000 for 37 Lake George, provided that not less than \$5,550,000 be made avail-38 able for invasive species eradication, including but not limited to 39 southern pine beetle, emerald ash borer, and hydrilla and including 40 grants related to the control and management of invasive species. 41 Such funding for grants shall be provided on a competitive basis in 42 consultation with the New York Invasive Species Council (09IS16ER) 43 (24704) ... 12,000,000 (re. \$2,939,000) Notwithstanding any law to the contrary, for Agricultural Waste 44 Management projects (09AW16ER) (24826) 45 46 1,500,000 (re. \$614,000) 47 Notwithstanding any law to the contrary, for a public waterway recon-48 struction program to be established and administered by the depart-49 ment of state, at the request of any county, city, town, village or 50 other governmental entity, for projects to dredge, clear, and repair 51 public waterways, according to best practices, that allow for proac-52 tively managing public waterways. Funds appropriated herein shall



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 provide fifty percent reimbursement to such localities for authorized expenditures (09DR16ER) (25704) 2 3 1,000,000 (re. \$1,000,000) 4 Notwithstanding any law to the contrary, and within amounts appropri-5 ated, for a free water testing pilot program to be established and 6 administered by the department of health, or pursuant to contracts 7 with laboratories, within one hundred and twenty days whereby, at 8 the request of any individual, public water system, or school 9 district, the department shall cause to be provided to such individ-10 ual, public water system, or school district a container or contain-11 ers for the collection of a sample of drinking water and the means 12 to forward such sample to a laboratory to be tested for contam-13 inants. The results of such test shall be forwarded to the individ-14 ual, public water system, or school district by the laboratory as 15 soon as practicable (09WT16ER) (25710) 16 1,500,000 (re. \$961,000)

By chapter 54, section 1, of the laws of 2015:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural National Historic Park View shed, Lake George Lands-Saratoga watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Reservation Clark State Park, State Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo Valley Complex, Genesee Watershed, Braddock Bay, Catharine Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; and, notwithstanding any law to the contrary, not less than \$1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA15ER) (24703) ... 26,550,000 (re. \$3,743,000) Agricultural non-point source abatement and control projects (09AN15ER) (24832) ... 14,200,000 (re. \$4,945,000) Non-agricultural non-point source abatement and control projects (09NP15ER) (24833) ... 4,800,000 (re. \$1,125,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP15ER) (24825) 15,000,000 (re. \$11,925,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan and \$200,000 of which shall be for the Peconic Bay Estuary Program (09HE15ER) (24836) ... 4,700,000 (re. \$634,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG15ER) (24824) ... 600,000 (re. \$354,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat resto-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation (09WQ15ER) (24837) ... 8,000,000 (re. \$122,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL15ER) (24830) ... 6,050,000 (re. \$1,225,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS15ER) (24704) 5,850,000 (re. \$406,000) Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW15ER) (24826)

By chapter 54, section 1, of the laws of 2014:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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ing Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; (d) notwithstanding any law to the contrary, \$1,500,000 for land acquisition in Department of Environmental Conservation Regions 1, 2 and 3 (09LA14ER) (24703) 21,650,000 (re. \$1,785,000) Agricultural non-point source abatement and control projects (09AN14ER) (24832) ... 14,200,000 (re. \$3,438,000) Non-agricultural non-point source abatement and control projects (09NP14ER) (24833) ... 4,500,000 (re. \$580,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, not less than \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP14ER) (24825) 14,000,000 (re. \$8,376,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan (09HE14ER) (24836) ... 3,800,000 ... (re. \$82,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG14ER) (24824) ... 400,000 (re. \$1,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Notwithstanding any law to the contrary, for the state share of costs 2 of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined 3 4 sewer overflow, sanitary sewer overflow and wastewater treatment 5 discharge requirements with priority given to systems that are in 6 violation of title 8 of article 17 of the environmental conservation 7 law and aquatic habitat restoration projects undertaken by munici-8 palities and not-for-profit corporations for aquatic habitat resto-9 ration projects as defined in subdivision 1 of section 56-0101 of 10 the environmental conservation law; including up to \$3,000,000 to be 11 allocated to Suffolk county to provide a 50 percent match for a 12 program developed in consultation with the department for research, 13 development and pilot projects to develop cost effective methods to 14 address nitrogen and pathogen loading from septic system or cesspool 15 effluent or other sources and the county may transfer a portion of 16 such funds to the town of Southampton or the state university of 17 Stonybrook (09WQ14ER) (24837) ... 7,800,000 (re. \$812,000) 18 Notwithstanding any law to the contrary for New York ocean and Great 19 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 20 (09GL14ER) (24830) ... 5,050,000 (re. \$744,000) 21 22 Notwithstanding any law to the contrary, for the implementation of the 23 recommendations of the invasive species task force prepared pursuant 24 to chapter 324 of the laws of 2003 and for the purposes set forth in 25 chapter 674 of the laws of 2007 including not less than \$550,000 for 26 Lake George, provided that not less than \$1,000,000 be made avail-27 able for invasive species eradication, and including grants related 28 to the control and management of invasive species. Such funding for 29 grants shall be provided on a competitive basis in consultation with 30 the New York Invasive Species Council (09IS14ER) (24704) 31 4,700,000 (re. \$159,000) Notwithstanding any law to the contrary, for Agricultural Waste 32 33 Management projects (09AW14ER) (24826) 34

35 By chapter 54, section 1, of the laws of 2013:

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50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; notwithstanding any law to the contrary, \$1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA13ER) (24703) ... 20,000,000 (re. \$65,000) non-point source abatement and control projects Agricultural (09AN13ER) (24832) ... 14,200,000 (re. \$4,141,000) Non-agricultural non-point source abatement and control projects (09NP13ER) (24833) ... 4,500,000 (re. \$2,329,000) Agriculture and farmland protection activities (09FP13ER) (24825) ... 13,000,000 (re. \$5,809,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan (09HE13ER) (24836) ... 3,800,000 ... (re. \$59,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 smart growth; provided, however, that up to 25 percent of such 2 payments may be awarded to not-for-profit organizations for such 3 purposes (09SG13ER) (24824) ... 400,000 (re. \$75,000) 4 Notwithstanding any law to the contrary, for the state share of costs 5 of wastewater treatment improvement projects undertaken by munici-6 palities to upgrade municipal systems to meet stormwater, combined 7 sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 8 9 violation of title 8 of article 17 of the environmental conservation 10 law and aquatic habitat restoration projects undertaken by munici-11 palities and not-for-profit corporations for aquatic habitat resto-12 ration projects as defined in subdivision 1 of section 56-0101 of 13 the environmental conservation law; including \$4,000,000 to be 14 distributed to municipalities pursuant to a competitive grants proc-15 ess for natural infrastructure projects designed to mitigate the 16 impacts of floods, storm surge, and other effects of climate change 17 (09WQ13ER) (24837) ... 6,945,000 (re. \$938,000) 18 Notwithstanding any law to the contrary for New York ocean and Great 19 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 20 21 (09GL13ER) (24830) ... 4,750,000 (re. \$2,166,000) 22 Notwithstanding any law to the contrary, for the implementation of the 23 recommendations of the invasive species task force prepared pursuant 24 to chapter 324 of the laws of 2003 and for the purposes set forth in 25 chapter 674 of the laws of 2007 including not less than \$100,000 for 26 Lake George, provided that not less than \$1,000,000 be made avail-27 able for invasive species eradication, and including grants related 28 to the control and management of invasive species. Such funding for 29 grants shall be provided on a competitive basis in consultation with 30 the New York Invasive Species Council (09IS13ER) (24704) 31 32 By chapter 54, section 1, of the laws of 2012: 33 For services and expenses of projects and purposes authorized by 34 section 92-s of the state finance law to receive funding from the 35 open space account in accordance with a programmatic and financial 36 plan to be approved by the director of the budget, including subal-37 location to other state departments and agencies, according to the 38 following: 39 Long Island South Shore Estuary Reserve (09SE12ER) (24831) 40 900,000 (re. \$3,000) 41 Agricultural non-point source abatement and control projects (09AN12ER) (24832) ... 13,000,000 (re. \$1,317,000) 42 Non-agricultural non-point source abatement and control projects 43 44 (09NP12ER) (24833) ... 4,000,000 (re. \$1,617,000) 45 Agriculture and farmland protection activities (09FP12ER) (24825) ... 46 12,000,000 (re. \$6,125,000) 47 Notwithstanding any law to the contrary, for state 48 payments, pursuant to a smart growth program, provided on a compet-49 itive basis, to counties, cities, towns, or villages to establish, 50 update or implement comprehensive plans in a manner consistent with 51 smart growth; provided, however, that up to 25 percent of such



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 payments may be awarded to not-for-profit organizations for such purposes (09SG12ER) (24824) ... 300,000 (re. \$53,000) 2 3 Notwithstanding any law to the contrary, for the state share of costs 4 of wastewater treatment improvement projects undertaken by munici-5 palities to upgrade municipal systems to meet stormwater, combined 6 sewer overflow, sanitary sewer overflow and wastewater treatment 7 discharge requirements with priority given to systems that are in 8 violation of title 8 of article 17 of the environmental conservation 9 law and aquatic habitat restoration projects undertaken by munici-10 palities and not-for-profit corporations for aquatic habitat resto-11 ration projects as defined in subdivision 1 of section 56-0101 of 12 the environmental conservation law and not less than \$300,000 for a 13 total maximum daily load study for the Western Bays in the South 14 Shore Estuary Reserve (09WQ12ER) (24837) 15 2,932,000 (re. \$1,065,000) 16 Notwithstanding any law to the contrary for New York ocean and Great 17 Lakes ecosystem conservation projects, consistent with the policy 18 articulated in article 14 of the environmental conservation law 19 (09GL12ER) (24830) ... 4,728,000 (re. \$758,000) Notwithstanding any law to the contrary, for the implementation of the 20 21 recommendations of the invasive species task force prepared pursuant 22 to chapter 324 of the laws of 2003 and for the purposes set forth in 23 chapter 674 of the laws of 2007 including not less than \$100,000 for 24 Lake George, provided that not less than \$1,000,000 be made avail-25 able for invasive species eradication, and including grants related 26 to the control and management of invasive species. Such funding for 27 grants shall be provided on a competitive basis in consultation with 28 the New York Invasive Species Council (09IS12ER) (24704) 29

30 By chapter 54, section 1, of the laws of 2011:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager fores-Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Allegany State Park, Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA11ER) (24703) ... 17,500,000 (re. \$464,000) Agricultural non-point source abatement and control projects (09AN11ER) (24832) ... 13,000,000 (re. \$2,212,000) Non-agricultural non-point source abatement and control projects (09NP11ER) (24833) ... 4,000,000 (re. \$222,000) Agriculture and farmland protection activities (09FP11ER) (24825) 12,000,000 (re. \$6,766,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG11ER) (24824) ... 300,000 (re. \$300,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ11ER) (24837) 2,932,000 (re. \$1,181,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

articulated in article 14 of the environmental conservation law 1 2 (09GL11ER) (24830) ... 5,000,000 (re. \$595,000) 3 Notwithstanding any law to the contrary, for the implementation of the 4 recommendations of the invasive species task force prepared pursuant 5 to chapter 324 of the laws of 2003 and for the purposes set forth in 6 chapter 674 of the laws of 2007 including not less than \$95,000 for 7 Lake George, provided that not less than \$1,000,000 be made avail-8 able for invasive species eradication, and including grants related 9 to the control and management of invasive species. Such funding for 10 grants shall be provided on a competitive basis in consultation with 11 the New York Invasive Species Council (09IS11ER) (24704) 12

By chapter 99, section 1, of the laws of 2010:

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50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Railroad, Schunnemunk Greenway, Putnam Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver



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River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA10ER) (24703) ... 17,614,000 (re. \$257,000) Agricultural non-point source abatement and control (09AN10ER) (24832) ... 13,297,000 (re. \$76,000) Non-agricultural non-point source abatement and control projects (09NP10ER) (24833) ... 3,703,000 (re. \$730,000) Agriculture and farmland protection activities (09FP10ER) (24825) 10,750,000 (re. \$1,888,000) Biodiversity stewardship and research, and notwithstanding any law to the contrary, \$75,000 for Cayuga Island (09BD10ER) (24827) 500,000 (re. \$258,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG10ER) (24824) ... 300,000 (re. \$300,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL10ER) (24830) ... 5,000,000 (re. \$110,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$95,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS10ER) (24704) 3 4 3,800,000 (re. \$12,000) By chapter 55, section 1, of the laws of 2009: 5 For services and expenses of projects and purposes authorized by 6 7 section 92-s of the state finance law to receive funding from the 8 open space account in accordance with a programmatic and financial 9 plan to be approved by the director of the budget, including subal-10 location to other state departments and agencies, according to the 11 following: 12 Non-agricultural non-point source abatement and control projects 13 (09NP09ER) (24833) ... 5,600,000 (re. \$843,000) 14 Biodiversity stewardship and research, and notwithstanding any law to 15 the contrary, \$100,000 for Cayuga Island (09BD09ER) (24827) 16 500,000 (re. \$100,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 17 18 502, section 5, of the laws of 2009: 19 source abatement and control projects Agricultural non-point (09AN09ER) (24832) ... 11,468,000 (re. \$66,000) 20 21 Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-22 23 itive basis, to counties, cities, towns, or villages to establish, 24 update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such 25 26 payments may be awarded to not-for-profit organizations for such 27 purposes (09SG09ER) (24824) ... 400,000 (re. \$118,000) 28 Agriculture and farmland protection activities (09FP09ER) (24825) 29 22,054,000 (re. \$4,178,000) 30 Notwithstanding any law to the contrary, for the state share of costs 31 of wastewater treatment improvement projects undertaken by munici-32 palities to upgrade municipal systems to meet stormwater, combined 33 sewer overflow, sanitary sewer overflow and wastewater treatment 34 discharge requirements with priority given to systems that are in 35 violation of title 8 of article 17 of the environmental conservation 36 law and aquatic habitat restoration projects undertaken by munici-37 palities and not-for-profit corporations for aquatic habitat resto-38 ration projects as defined in subdivision 1 of section 56-0101 of 39 the environmental conservation law (09WQ09ER) (24837) 40 8,900,000 (re. \$221,000) 41 Notwithstanding any law to the contrary for New York ocean and Great 42 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 43 (09GL09ER) (24830) ... 5,953,000 (re. \$40,000) 44 45 Notwithstanding any law to the contrary, for the implementation of the 46 recommendations of the invasive species task force prepared pursuant 47 to chapter 324 of the laws of 2003 and for the purposes set forth in 48 chapter 674 of the laws of 2007 including not less than \$96,000 for 49 Lake George, provided that not less than \$1,000,000 be made avail-50 able for invasive species eradication, and including grants related



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

5 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

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Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working forests lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and 2 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, 3 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide 4 Small Projects, Working Forest Lands, and State Park and State 5 Historic Site Protection, (a) notwithstanding any law to the contra-6 ry, \$500,000 from the land acquisition allocation for urban forestry 7 projects provided that no less than \$250,000 shall be made available 8 for such programs in cities with populations of 65,000 or more; (b) 9 notwithstanding any law to the contrary, \$1,575,000 from the land 10 acquisition allocation to the land trust alliance for the purpose of 11 awarding grants on a competitive basis to local land trusts, 12 provided that up to ten percent of such amount may be made available 13 for administrative costs and/or technical assistance (09LA08ER) 14 (24703) ... 58,725,000 (re. \$27,000) 15 Agricultural non-point source abatement and control projects (09AN08ER) (24832) ... 9,500,000 (re. \$339,000) 16 17 Non-agricultural non-point source abatement and control projects 18 (09NP08ER) (24833) ... 4,750,000 (re. \$1,161,000) 19 Agriculture and farmland protection activities (09FP08ER) (24825) 20 21 Notwithstanding any law to the contrary, for the Hudson River Estuary 22 Management Plan prepared pursuant to section 11-0306 of the environ-23 mental conservation law provided however that no more than 24 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentennial celebrations, projects and programs (09HE08ER) (24836) 25 26 5,000,000 (re. \$11,000) Notwithstanding any law to the contrary, for state 27 assistance 28 payments, pursuant to a smart growth program, provided on a compet-29 itive basis, to counties, cities, towns, or villages to establish, 30 update or implement comprehensive plans in a manner consistent with 31 smart growth; provided, however, that up to 25 percent of such 32 payments may be awarded to not-for-profit organizations for such 33 purposes (09SG08ER) (24824) ... 1,000,000 (re. \$106,000) 34 Notwithstanding any law to the contrary, for the state share of costs 35 of wastewater treatment improvement projects undertaken by munici-36 palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment 37 38 discharge requirements with priority given to systems that are in 39 violation of title 8 of article 17 of the environmental conservation 40 law and aquatic habitat restoration projects undertaken by munici-41 palities and not-for-profit corporations for aquatic habitat resto-42 ration projects as defined in subdivision 1 of section 56-0101 of 43 the environmental conservation law (09WQ08ER) (24837) 44 9,000,000 (re. \$344,000) Notwithstanding any law to the contrary, for the implementation of the 45 46 recommendations of the invasive species task force prepared pursuant 47 to chapter 324 of the laws of 2003 and for the purposes set forth in 48 chapter 674 of the laws of 2007 provided that not less than 49 \$1,000,000 be made available for invasive species eradication, and 50 including grants related to the control and management of invasive 51 species. Such funding for grants shall be provided on a competitive



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

basis in consultation with the New York Invasive Species Council (09ISO8ER) (24704) ... 4,000,000 (re. \$109,000)

3 By chapter 55, section 1, of the laws of 2007:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Area, City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga Historic Park Viewshed, Washington County Agricultural LandsSaratoga National Historic Park Viewshed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye,



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Greenway/Recreationway, Allegany State Park, Alder Pond/French Creek, Great Lakes and Niagara River Access Shore Lands 2 3 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph 4 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small 5 Projects, Working Forest Lands, and State Park and State Historic 6 Site Protection, (a) notwithstanding any law to the contrary, 7 \$500,000 from the land acquisition allocation for urban forestry 8 projects provided that no less than \$250,000 shall be made available 9 for such programs in cities with populations of 65,000 or more and 10 (b) notwithstanding any law to the contrary, \$1,000,000 from the 11 land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land 12 13 trusts, provided that up to ten percent of such amount shall be made 14 available for administrative costs (09LA07ER) (24703) 15 55,000,000 (re. \$30,000) 16 Agriculture and farmland protection activities (09FP07ER) (24825) ... 28,000,000 (re. \$2,103,000) 17 Non-agricultural non-point source abatement and control projects 18 19 (09NP07ER) (24833) ... 6,417,000 (re. \$363,000) 20 Notwithstanding any law to the contrary for New York ocean and Great 21 Lakes ecosystem conservation projects, consistent with the policy 22 articulated in article 14 of the environmental conservation law 23 (09GL07ER) (24830) ... 4,000,000 (re. \$442,000) 24 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 25 section 1, of the laws of 2008: 26 Notwithstanding any law to the contrary, for the state share of costs 27 of wastewater treatment improvement projects undertaken by munici-28 palities to upgrade municipal systems to meet stormwater, combined 29 sewer overflow, sanitary sewer overflow and wastewater treatment 30 discharge requirements with priority given to systems that are in 31 violation of title 8 of article 17 of the environmental conservation 32 law and aquatic habitat restoration projects undertaken by munici-33 palities and not-for-profit corporations for aquatic habitat resto-34 ration projects as defined in subdivision 1 of section 56-0101 of 35 the environmental conservation law (09WQ07ER) (24837) 36 37 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 38 section 1, of the laws of 2007: 39 For services and expenses of projects and purposes authorized by 40 section 92-s of the state finance law to receive funding from the 41 open space account in accordance with a programmatic and financial 42 plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs 43 44 related to the acquisition of the following properties: Long Island 45 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic 46 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible 47 Growth Area and Critical Resource Area, Western Suffolk/Nassau 48 Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten 49 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink 50



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Tonawanda Creek Watershed, Two Rivers State Park, Area Protection, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 the environmental conservation law; (b) notwithstanding any law \$2,000,000 for the Finger Lakes-Lake Ontario to the contrary, Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

shall be made available for administrative costs; (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, \$7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary \$3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, \$3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, \$16,505,000 for non-point source abatement and control projects provided that no less than \$11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than \$5,502,000 shall be made available for non-agricultural non-point source abatement and control projects (09E606ER) (24753) ... 121,259,500 (re. \$815,000)

34	Project Schedule
35	PROJECT AMOUNT
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37	(thousands of dollars)
38	Land acquisition 50,000
39	Hudson River Estuary Manage-
40	ment Plan 5,000
41	Biodiversity stewardship and
42	research 1,500
43	County agriculture and farm-
44	land protection activities 23,000
45	Agricultural non-point source
46	abatement and control
47	projects 11,003
48	Non-agricultural non-point
49	source abatement and
50	control projects 5,502
51	Soil and water conservation

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	districts 3,000
2	Finger Lakes-Lake Ontario
3	Watershed Protection Alli-
4	ance 2,000
5	Albany Pine Bush Preserve
6	Commission 1,500
7	Long Island Central Pine
8	Barrens Planning 1,100
9	Long Island South Shore Estu-
10	ary Reserve 900
11	Quality Communities Projects 3,000
12	Invasive Species Projects 3,250
13	Water Quality Improvement
14	Projects 7,000
15	New York ocean and Great Lakes
16	Ecosystem conservation 3,000
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18	Total 120,755
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20 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State River Corridor, Park, Salmon Northern Montezuma HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) (24753) ... 84,435,000 (re. \$347,000)

PROJECT SCHEDULE

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32	PROJECT AMOUNT
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34	(thousands of dollars)
35	Land acquisition 40,000
36	Hudson River Estuary Manage-
37	ment Plan 5,000
38	Biodiversity stewardship and
39	research 1,000
40	County agriculture and farm-
41	land protection activities 16,000
42	Non-point source abatement and
43	control projects 11,700
44	Soil and water conservation
45	districts 1,860
46	Finger Lakes-Lake Ontario
47	Watershed Protection Alli-
48	ance 1,500
49	Albany Pine Bush Preserve
50	Commission 800



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Long	Island	Central	Pine	
2	Barr	ens Plann	ning		950
3	Long	Island Sc	outh Shore	Estu-	
4	ary	Reserve .			600
5	Qualit	y Communi	ties Proje	ects	3,000
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7	To	tal			82,410
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9 By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Creek/Woodcock Mountain; Sterling Schunnemunk Mountain/Moodna Forest; Sawangunk Mountains; Westchester Marine Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-Streams; Rome Sand Plains; Nelson Swamp; Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) (24753) ... 62,410,000 (re. \$32,000)



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Project Schedule
2	PROJECT AMOUNT
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4	(thousands of dollars)
5	Land acquisition 30,000
6	Hudson River Estuary Manage-
7	ment Plan 5,000
8	Biodiversity stewardship and
9	research 700
10	County agriculture and farm-
11	land protection activities 12,000
12	Non-point source abatement and
13	control projects 10,100
14	Soil and water conservation
15	districts 1,860
16	Finger Lakes-Lake Ontario
17	Watershed Protection Alli-
18	ance 1,300
19	Albany Pine Bush Preserve
20	Commission 400
21	Long Island Central Pine
22	Barrens Planning 700
23	Long Island South Shore Estu-
24	ary Reserve 350
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26	Total 62,410
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By chapter 54, section 1, of the laws of 2002:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Undhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline 2 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, 3 4 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link 5 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, 6 7 Allegany State Park, Alder Bottom/French Creek, Great Lakes & 8 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, 9 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, 10 Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton 11 Brook Woods, Delaware River Tailwaters, Statewide Small Projects, 12 Working Forest Lands/Conservation Easements, Working 13 Lands/Conservation Easements, Working Forest Lands/Conservation 14 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Ease-15 ments-Clerical Medical Forestry (09E402ER) (24753) 16 17 62,630,000 (re. \$318,000)

18	Project Schedule
19	PROJECT AMOUNT
20	
21	(thousands of dollars)
22	Land acquisition 38,000
23	Hudson River Estuary Manage-
24	ment Plan 5,800
25	Biodiversity stewardship and
26	research 750
27	County agriculture and farm-
28	land protection activities 8,000
29	Non-point source abatement and
30	control projects 5,500
31 32	Soil and water conservation
3⊿ 33	districts
34	Watershed Protection Alli-
35	ance
36	Albany Pine Bush Preserve
37	Commission
38	Long Island Central Pine
39	Barrens Planning 700
40	Long Island South Shore Estu-
41	ary Reserve 350
42	
43	Total 62,630
44	=========

45 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

location to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York Reservoirs-Croton; Sterling Forest; Hudson River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Path; Bartlett Carry; Delaware River Tailwaters; Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Island Sound Coastal Area; Genesee Pond/French Creek; Long Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation Easements - Cedarlands; Working Forest Lands/Conservation Easements Champion International Inc and Working Forest Lands/Conservation Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park - Graniteville Quarry; Working Forest Lands/Conservation Easments Boeselager Forestry; and Working Forest Lands/Conservation Easements - Clerical Medical Forestry (09E400ER) (24753)

37	Project	Schedule
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38	PROJECT AMOUNT
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40	(thousands of dollars)
41	Land acquisition 33,500
42	Hudson River Estuary Manage-
43	ment Plan 6,000
44	Biodiversity stewardship and
45	research 750
46	County agriculture and farm-
47	land protection activities 5,500
48	Non-point source abatement and
49	control projects 6,500
50	Soil and water conservation



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	districts 1,350
2	Finger Lakes-Lake Ontario
3	Watershed Protection Alli-
4	ance 1,300
5	Albany Pine Bush Preserve
6	Commission 325
7	Long Island Central Pine
8	Barrens Planning 700
9	Long Island South Shore Estu-
10	ary Reserve 350
11	
12	Total 56,275
13	=========
14	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
15	section 1, of the laws of 2007:
16	For services and expenses of projects and purposes authorized by
17	section 92-s of the state finance law to receive funding from the
18	open space account in accordance with a programmatic and financial
19	plan to be approved by the director of the budget, including subal-
20	location to other state departments and agencies including costs
21	related to the acquisition of the following properties: Peconic
22	Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
23	Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
24	Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
25	Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem
26	Valley; Inner City/Underserved Community Park-Graniteville Quarry;
27	Innercity/Underserved Community Park-Eastern District Terminal;
28	Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
29	Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
30	Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
31	Rivers Education Center; statewide small projects; Barlett Carry;
32	Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven
33	Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
34	George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;
35	Deveaux Woods; Rockland County Highlands; Allegany State Park;
36	Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;
37	Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
38	Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;
39	Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;

46 Project Schedule
47 PROJECT AMOUNT
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Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins

Glen State Park; Mongaup Valley Wildlife Management Area; Long

Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working

Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) (24753) ... 58,066,681 .. (re. \$20,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	(thousands of dollars)
2	Land acquisition 34,250
3	Hudson River Estuary Manage-
4	ment Plan 8,325
5	Biodiversity stewardship and
6	research 300
7	County agriculture and farm-
8	land protection activities 4,500
9	Non-point source abatement and
10	control projects 6,500
11	Soil and water conservation
12	districts 900
13	Finger Lakes-Lake Ontario
14	Watershed Protection Alli-
15	ance 1,300
16	Albany Pine Bush Preserve
17	Commission 240
18	Long Island Central Pine
19	Barrens Planning 650
20	Long Island South Shore Estu-
21	ary Reserve
22	Total 57,250
23 24	TOTAL 57,250
24	=======
25	By chapter 55, section 1, of the laws of 1998:
26	For services and expenses of projects and purposes authorized by
27	section 92-s of the state finance law to receive funding from the
28	open space account in accordance with a programmatic and financial
29	plan to be approved by the director of the budget, including subal-
30	location to other state departments and agencies including costs
31	related to the acquisition of the following properties: Peconic
32	Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
33	Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
34	Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
35	Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
36	dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
37	Valley; Inner City/Underserved Community Park-Graniteville Quarry;
38	Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
39	Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
40	Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
41	Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
42	Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
43	Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
44	Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
45	Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
46	small projects (09E498ER) (24753) 44,725,000 (re. \$50,000)
47	municat ask askadula
47	project schedule
48 49	PROJECT AMOUNT
49	



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1	(thousands of dollars)
2	Land acquisition
3	Biodiversity stewardship and
4	research 300
5	County agriculture and farm-
6	land protection activities 5,000
7	Non-point source abatement and
8	control projects, including
9	\$1,300,000 which shall be
10	made available to the Finger
11	Lakes-Lake Ontario Watershed
12	Protection Alliance 6,300
13	Albany Pine Bush Preserve
14	Commission
15	Long Island Central Pine
16	Barrens Planning 630
17	Long Island South Shore Estu-
18	ary Reserve
19	aly Reserve
20	Total 44,725
21	TOCAL 44,725
4 T	
22	Described on FF grantian 1 of the large of 1007 or amounted by whenter FF
22	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
23	section 1, of the laws of 2007:
24	For services and expenses of projects and purposes authorized by
25	section 92-s of the state finance law to receive funding from the
26	open space account in accordance with a programmatic and financial
27	plan to be approved by the director of the budget, including subal-
28	location to other state departments and agencies including costs
29	related to the acquisition of the following properties: Albany Pine
30	Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
31	Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
32	Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
33	Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
34	- St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
35	Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
36	City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
37	park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
38	Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
39	lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
40	City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
41	and Statewide small projects (09E497ER) (24753)
42	47,090,000 (re. \$13,000)
43	project schedule
44	PROJECT AMOUNT
45	
46	(thousands of dollars)
47	Land acquisition 36,000
48	Biodiversity stewardship and
49	research
50	County agriculture and farm-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

land protection activities 4,000

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	rand protection activities 4,000
2	Non-point source abatement and
3	control projects including
4	\$653,000 which shall be made
5	available to county soil and
6	water conservation districts
7	and \$1,300,000 which shall
8	be made available to the
9	Finger Lakes-Lake Ontario
10	Watershed Protection Alli-
11	ance 5,400
12	Albany Pine Bush Preserve
13	Commission
14	Long Island Central Pine
15	Barrens Planning 615
16	Long Island South Shore Estu-
17	ary Reserve
18	
19	Total 46,715
20	=======================================
20	
21	Capital Projects Funds - Other
22	Environmental Protection Fund
23	Parks, Recreation and Historic Preservation Account - 30453
24	Environment and Recreation Purpose
21	invitonment and recreation raipose
25	By chapter 54, section 1, of the laws of 2021:
26	For services and expenses of projects and purposes authorized by
27	section 92-s of the state finance law to receive funding from the
28	parks, recreation and historic preservation account in accordance
29	with a programmatic and financial plan to be approved by the direc-
30	tor of the budget, including suballocation to other state depart-
31	ments and agencies, according to the following:
32	Local waterfront revitalization programs, notwithstanding any law to
33	the contrary, not less than, \$9,000,000 for waterfront revitaliza-
34	tion projects which are in or primarily serve areas where demograph-
35	ic and other relevant data for such areas demonstrate that the areas
36	are densely populated and have sustained physical deterioration,
37	decay, neglect, or disinvestment, or where a substantial proportion
38	of the residential population is of low income or is otherwise
36 39	disadvantaged and is underserved with respect to the existing recre-
40	ational opportunities in the area including up to \$2,000,000 for
41	updates to existing local waterfront revitalization program plans to
42	mitigate future physical climate risks; and \$200,000 for the Niagara
	River greenway commission (09WR21ER) (24700)
43	
44	14,150,000 (re. \$14,150,000)
45 46	Parks, recreation and historic preservation projects, notwithstanding
46 47	any law to the contrary, not less than, \$10,000,000 for municipal
	parks projects which are in or primarily serve areas where demo-
48	graphic and other relevant data for such areas demonstrate that the
49 50	areas are densely populated and have sustained physical deteri- oration, decay, neglect or disinvestment or where a substantial
50	oraction, decay, negrect of distinvestment of where a substantial



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail Grants; \$120,000 to the State University of New York college of environmental science and forestry; \$180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers; \$150,000 to the Catskill Center for Conservation and Development for the support of the Catskill Visitors Center; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP21ER) (24701) 19,500,000 (re. \$19,000,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management conservation recreational areas and easement lands; construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; \$1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; (vi) \$18,000 to New York Natural Heritage to update the New York Protected Areas Database; (vii) \$1,550,000 for Adirondack and Catskill visitor safety and wilderness protection activities to address issues relating to overuse including up to \$800,000 to Essex County to address issues of overuse in the Adirondack (09ST21ER) (24702) 34,451,800 (re. \$34,446,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Notwithstanding subdivision 7 of section 92-s of the state finance law 1 any other law to the contrary, for services and expenses of the 2 3 Hudson River Park Trust for projects related to the development of 4 the Hudson River Park consistent with provisions of chapter 592 of 5 the laws of 1998, including but not limited to utility infrastruc-6 ture improvements; provided, however, such funds shall not be avail-7 able for suballocation to any public benefit corporation or public 8 authority with the exception of the Hudson River Park Trust and 9 shall be available solely for the liabilities incurred by the Hudson 10 River Park Trust or by other state departments or agencies on behalf 11 of the Hudson River Park Trust on or after April 1, 1999. 12 further that, the comptroller is hereby authorized and directed to 13 release monies to the Hudson River Park Trust in amounts set forth 14 in a schedule approved by the director of the budget (09HR21ER) 15 (24820) ... 3,975,000 (re. \$3,701,000) 16 Notwithstanding any law to the contrary, for zoos, botanical gardens 17 18 16,000,000 (re. \$16,000,000) 19 Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (09NV21ER) 20 21 (25719) ... 2,000,000 (re. \$2,000,000) 22 By chapter 54, section 1, of the laws of 2020: 23 For services and expenses of projects and purposes authorized by 24 section 92-s of the state finance law to receive funding from the 25 parks, recreation and historic preservation account in accordance 26 with a programmatic and financial plan to be approved by the direc-27 tor of the budget, including suballocation to other state depart-28 ments and agencies, according to the following: 29 Local waterfront revitalization programs, notwithstanding any law to 30 the contrary, not less than, \$9,000,000 for waterfront revitaliza-31 tion projects which are in or primarily serve areas where demograph-32 ic and other relevant data for such areas demonstrate that the areas 33 are densely populated and have sustained physical deterioration, 34 decay, neglect, or disinvestment, or where a substantial proportion 35 of the residential population is of low income or is otherwise 36 disadvantaged and is underserved with respect to the existing recre-37 ational opportunities in the area including up to \$2,000,000 for 38 updates to existing local waterfront revitalization program plans to 39 mitigate future physical climate risks; and \$200,000 for the Niagara 40 River greenway commission (09WR20ER) (24700) 41 14,000,000 (re. \$13,938,000) 42 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal 43 parks projects which are in or primarily serve areas where demo-44 45 graphic and other relevant data for such areas demonstrate that the 46 areas are densely populated and have sustained physical deteri-47 oration, decay, neglect or disinvestment or where a substantial 48 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 49 existing recreational opportunities in the area; and including 50 51 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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Grants; \$120,000 to the State University of New York college of environmental science and forestry; \$180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers; and \$150,000 to the Catskill Center for Conservation and Development for the support of the Catskill Visitors Center; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP20ER) (24701) ... 19,500,000 (re. \$19,000,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management conservation easement lands; recreational construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping development, restoration and reconstruction; \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; (vi) \$250,000 to Adirondack Architectural Heritage for restoration projects at Camp Santanoni Historic Area; (vii) \$55,000 to New York Natural Heritage to update the New York Protected Areas Database; (viii) up to \$1,200,000 to Essex County to address issues of overuse in the Adirondack Park (09ST20ER) (24702) 34,400,000 (re. \$31,311,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 16,000,000 (re. \$3,104,000)

50 By chapter 54, section 1, of the laws of 2019:



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For services and expenses of projects and purposes authorized by 1 2 section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance 3 4 with a programmatic and financial plan to be approved by the direc-5 tor of the budget, including suballocation to other state depart-6 ments and agencies, according to the following: 7 Local waterfront revitalization programs, notwithstanding any law to 8 the contrary, not less than, \$9,000,000 for waterfront revitaliza-9 tion projects which are in or primarily serve areas where demograph-10 ic and other relevant data for such areas demonstrate that the areas 11 are densely populated and have sustained physical deterioration, 12 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 13 14 disadvantaged and is underserved with respect to the existing recre-15 ational opportunities in the area including up to \$2,000,000 for 16 updates to existing local waterfront revitalization program plans to 17 mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR19ER) (24700) 18 19 20 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal 21 22 parks projects which are in or primarily serve areas where demo-23 graphic and other relevant data for such areas demonstrate that the 24 areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial 25 proportion of the residential population is of low income or is 26 otherwise disadvantaged and is underserved with respect to the 27 28 existing recreational opportunities in the area; and including 29 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 30 Grants; \$120,000 to the State University of New York college of 31 environmental science and forestry and \$180,000 to Paul Smith's 32 College for the support of the Adirondack Park interpretive centers, 33 \$1,000,000 to the city of New York for the East River Esplanade 34 35 19,500,000 (re. \$18,388,000) 36 Notwithstanding any law to the contrary, for state parks and land and 37 easement infrastructure, access and stewardship projects which shall 38 include capital projects: (i) on state parks and state lands pursu-39 ant to sections 54-0303 and 56-0307 of the environmental conserva-40 tion law; (ii) on state parks or state owned lands and easements 41 under the jurisdiction of the department of environmental conserva-42 tion or the office of parks, recreation and historic preservation 43 for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management 44 45 areas and conservation easement lands; recreational trail 46 construction and maintenance; Catskill and Adirondack camp ground 47 improvements to public access and sanitation facilities; environ-48 mental education; facility improvements; archeological, historic, 49 cultural and natural resource surveys, forest health surveys, inter-50 pretation, and inventories, and response to forest pests including 51 southern pine beetle; Forest Preserve and state forest unit manage-52 ment planning; invasive species management; conservation easement



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public recreation planning; habitat restoration and enhancement;

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2 state fish hatchery improvements; state tree nursery improvements; 3 safety equipment; water access facilities and safety improvements; 4 public beach facility development and improvement; public access 5 improvements at day use areas; state historic site exterior restora-6 tion; and cabin area and camping facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski 7 center projects; (iv) \$1,000,000 from the public access and steward-8 9 ship allocation to Parks & Trails New York for the purpose of award-10 ing grants on a competitive basis to local parks and department of 11 environmental conservation friends groups, provided that up to ten 12 percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emer-13 14 gency preparedness purposes (09ST19ER) (24702) 15 33,000,000 (re. \$16,142,000) 16 Notwithstanding any law to the contrary, for zoos, botanical gardens 17 18 16,000,000 (re. \$12,000) By chapter 54, section 1, of the laws of 2018: 19 20 For services and expenses of projects and purposes authorized by 21 section 92-s of the state finance law to receive funding from the 22 parks, recreation and historic preservation account in accordance 23 with a programmatic and financial plan to be approved by the direc-24 tor of the budget, including suballocation to other state depart-25 ments and agencies, according to the following: 26 Local waterfront revitalization programs, notwithstanding any law to 27 the contrary, not less than, \$9,000,000 for waterfront revitaliza-28 tion projects which are in or primarily serve areas where demograph-29 ic and other relevant data for such areas demonstrate that the areas 30 are densely populated and have sustained physical deterioration, 31 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 32 33 disadvantaged and is underserved with respect to the existing recre-34 ational opportunities in the area including up to \$2,000,000 for 35 updates to existing local waterfront revitalization program plans to 36 mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR18ER) (24700) 37 38 14,000,000 (re. \$13,800,000) 39 Parks, recreation and historic preservation projects, notwithstanding 40 any law to the contrary, not less than, \$10,000,000 for municipal 41 parks projects which are in or primarily serve areas where demo-42 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-43 44 oration, decay, neglect or disinvestment or where a substantial 45 proportion of the residential population is of low income or is 46 otherwise disadvantaged and is underserved with respect to the 47 existing recreational opportunities in the area; and including 48 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 49 Grants; \$120,000 to the State University of New York college of 50 environmental science and forestry and \$180,000 to Paul Smith's 51 College for the support of the Adirondack Park interpretive centers,



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CAPITAL PROJECTS - REAPPROPRIATIONS

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1 \$500,000 to the city of New York for the East River Esplanade 107th 2 Street Pier, and \$1,000,000 to the Wildlife Conservation Society for 3 the Bronx Zoo (09MP18ER) (24701) 4 19,500,000 (re. \$15,287,000) 5 Notwithstanding any law to the contrary, for state parks and land and 6 easement infrastructure, access and stewardship projects which shall 7 include capital projects: (i) on state parks and state lands pursu-8 ant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements 10 under the jurisdiction of the department of environmental conserva-11 tion or the office of parks, recreation and historic preservation 12 for access opportunities for people with disabilities; access to the 13 State Forest Preserve, State reforestation, Wildlife Management 14 and conservation easement lands; recreational areas 15 construction and maintenance; Catskill and Adirondack camp ground 16 improvements to public access and sanitation facilities; environ-17 mental education; facility improvements; archeological, historic, 18 cultural and natural resource surveys, forest health surveys, inter-19 pretation, and inventories, and response to forest pests including 20 southern pine beetle; Forest Preserve and state forest unit manage-21 ment planning; invasive species management; conservation easement 22 public recreation planning; habitat restoration and enhancement; 23 state fish hatchery improvements; state tree nursery improvements; 24 safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access 25 26 improvements at day use areas; state historic site exterior restora-27 tion; and cabin area and camping facility development, restoration 28 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski 29 center projects; (iv) \$500,000 from the public access and steward-30 ship allocation to Parks & Trails New York for the purpose of award-31 ing grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten 32 33 percent of such amount may be made available for administrative 34 costs and/or technical assistance; (v) public protection and emer-35 gency preparedness purposes; and (vi) up to \$50,000 for Earl W. 36 Brydges Artpark State Park improvements; and (vii) up to \$150,000 37 for Old Fort Niagara State Park Improvements (09ST18ER) 38 32,638,000 (re. \$12,375,000) 39 Notwithstanding any law to the contrary, for zoos, botanical gardens 40 41 By chapter 54, section 1, of the laws of 2017: 42 For services and expenses of projects and purposes authorized by 43 44 section 92-s of the state finance law to receive funding from the

parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to 49 the contrary, not less than, \$10,000,000 for waterfront revitaliza-50 51 tion projects which are in or primarily serve areas where demograph-



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ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including \$660,000 for Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and \$200,000 for the Niagara River greenway commission (09WR17ER) (24700) 16,000,000 (re. \$15,316,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail trail pursuant to initiation of a public planning process; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP17ER) (24701) 20,000,000 (re. \$11,324,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a compet-



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itive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants (09ST17ER) (24702) ... 30,000,000 (re. \$4,322,000)

By chapter 55, section 1, of the laws of 2016:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including \$660,000 for Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and \$200,000 for the Niagara River greenway commission and including \$150,000 Hammonds Cove dredging projects; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street pier (09WR16ER) (24700) ... 16,000,000 (re. \$14,988,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail, pursuant to initiation of a public planning process, and including \$100,000 for Old Westbury Gardens to rehabilitate property barns, and including \$150,000 for Udall's Cove land acquisition, and including \$100,000 to the Town of Middlesex Vine Valley Public Park (09MP16ER) (24701) ... 20,000,000 (re. \$9,194,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation



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for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management lands; areas and conservation easement recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants Program and including \$200,000 to SUNY ESF for an updated assessment of the state's deer population (09ST16ER) (24702) 28,000,000 (re. \$1,234,000)

26 By chapter 54, section 1, of the laws of 2015: 27 For services and expenses of projects

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,875,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-



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1 oration, decay, neglect or disinvestment or where a substantial 2 proportion of the residential population is of low income or is 3 otherwise disadvantaged and is underserved with respect to the 4 existing recreational opportunities in the area; including \$250,000 5 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates County SWCD Keuka Outlet Trail (09MP15ER) (24701) 6 7 15,750,000 (re. \$4,617,000) Notwithstanding any law to the contrary, for state parks and land and 8 9 easement infrastructure, access and stewardship projects which shall 10 include capital projects: (i) on state parks and state owned lands 11 acquired pursuant to sections 54-0303 and 56-0307 of the environ-12 mental conservation law; (ii) on state parks or state owned lands 13 and easements under the jurisdiction of the department of environ-14 mental conservation or the office of parks, recreation and historic 15 preservation for access opportunities for people with disabilities; 16 access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail 17 18 construction and maintenance; Catskill and Adirondack campground 19 improvements to public access and sanitation facilities; environ-20 mental education; conservation education facility improvements; 21 archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response 22 23 to forest pests; Forest Preserve and state forest unit management 24 planning; conservation easement public recreation planning; habitat 25 restoration and enhancement; state fish hatchery improvements; state 26 tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; 27 28 public access improvements at day use areas; state historic site 29 exterior restoration; and cabin area and camping facility develop-30 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre 31 Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the 32 33 purpose of awarding grants on a competitive basis to local parks' 34 friends groups, provided that up to ten percent of such amount may 35 be made available for administrative costs and/or technical assist-36 ance; and \$100,000 for the Hudson River Valley Trail Grants Program 37 (09ST15ER) (24702) ... 18,500,000 (re. \$336,000) 38 Notwithstanding any law to the contrary, for zoos, botanical gardens 39 40 12,450,000 (re. \$97,000)

By chapter 54, section 1, of the laws of 2014:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas



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1 are densely populated and have sustained physical deterioration, 2 decay, neglect, or disinvestment, or where a substantial proportion 3 of the residential population is of low income or is otherwise 4 disadvantaged and is underserved with respect to the existing recre-5 ational opportunities in the area; and provided further this appro-6 priation shall not be construed to restrict the use of any additional monies for such projects; including \$200,000 for the Town of 7 8 Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water 9 Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000 10 for the Beacon Institute (09WR14ER) (24700) 11 12,500,000 (re. \$11,753,000) 12 Parks, recreation and historic preservation projects, notwithstanding 13 any law to the contrary, not less than, \$7,750,000 for municipal 14 parks projects which are in or primarily serve areas where demo-15 graphic and other relevant data for such areas demonstrate that the 16 areas are densely populated and have sustained physical deteri-17 oration, decay, neglect or disinvestment or where a substantial 18 proportion of the residential population is of low income or is 19 otherwise disadvantaged and is underserved with respect to the 20 existing recreational opportunities in the area; including \$50,000 21 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam; 22 including \$150,000 for Greek Lakes Center; including \$180,000 for 23 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and 24 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701) 25 ... 15,500,000 (re. \$4,757,000) 26 Notwithstanding any law to the contrary, for state parks and land and 27 easement infrastructure, access and stewardship projects which shall 28 include capital projects: (i) on state parks and state owned lands 29 acquired pursuant to sections 54-0303 and 56-0307 of the environ-30 mental conservation law; (ii) on state parks or state owned lands 31 and easements under the jurisdiction of the department of environ-32 mental conservation or the office of parks, recreation and historic 33 preservation for access opportunities for people with disabilities; 34 access to the State Forest Preserve; State reforestation, Wildlife 35 Management areas and conservation easement lands; recreational trail 36 construction and maintenance; Catskill and Adirondack campground 37 improvements to public access and sanitation facilities; environ-38 mental education; conservation education facility improvements; 39 archeological, historic, cultural and natural resource surveys, 40 forest health surveys, interpretation, and inventories; Forest 41 Preserve and state forest unit management planning; conservation 42 public recreation planning; habitat restoration and 43 enhancement; state fish hatchery improvements; water access facili-44 ties and safety improvements; public beach facility development and 45 improvement; public access improvements at day use areas; state 46 historic site exterior restoration; and cabin area and camping 47 facility development, restoration and reconstruction; and (iii) 48 \$500,000 for Belleayre Mountain ski center projects (09ST14ER) 49 (24702) ... 17,350,000 (re. \$317,000)

50 By chapter 54, section 1, of the laws of 2013:



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For services and expenses of projects and purposes authorized by 2 section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance 3 4 with a programmatic and financial plan to be approved by the direc-5 tor of the budget, including suballocation to other state depart-6 ments and agencies, according to the following: 7 Local waterfront revitalization programs, notwithstanding any law to 8 the contrary, not less than, \$6,250,000 for waterfront revitaliza-9 tion projects which are in or primarily serve areas where demograph-10 ic and other relevant data for such areas demonstrate that the areas 11 are densely populated and have sustained physical deterioration, 12 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 13 14 disadvantaged and is underserved with respect to the existing recre-15 ational opportunities in the area; and provided further this appro-16 priation shall not be construed to restrict the use of any addi-17 tional monies for such projects; including \$300,000 for the town of 18 Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER) (24700)19 ... 12,500,000 (re. \$8,384,000) 20 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,750,000 for municipal 21 22 parks projects which are in or primarily serve areas where demo-23 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-24 oration, decay, neglect or disinvestment or where a substantial 25 proportion of the residential population is of low income or is 26 otherwise disadvantaged and is underserved with respect to the 27 28 recreational the area; including existing opportunities in 29 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-30 ation of a public planning process; \$200,000 for the town of Orchard 31 Park; \$150,000 for the Cazenovia community resource center; \$100,000 for the town of Evans; and \$275,000 for the Buffalo military and 32 33 naval park (09MP13ER) (24701) ... 15,500,000 (re. \$1,691,000) 34 Notwithstanding any law to the contrary, for state parks and land and 35 easement infrastructure, access and stewardship projects which shall 36 include capital projects: (i) on state parks and state owned lands 37 acquired pursuant to sections 54-0303 and 56-0307 of the environ-38 mental conservation law; (ii) on state parks or state owned lands 39 and easements under the jurisdiction of the department of environ-40 mental conservation or the office of parks, recreation and historic 41 preservation for access opportunities for people with disabilities; 42 access to the State Forest Preserve; State reforestation, Wildlife 43 Management areas and conservation easement lands; recreational trail 44 construction and maintenance; Catskill and Adirondack campground 45 improvements to public access and sanitation facilities; environ-46 mental education; conservation education facility improvements; 47 archeological, historic, cultural and natural resource surveys, 48 forest health surveys, interpretation, and inventories; Forest 49 Preserve and state forest unit management planning; conservation 50 easement public recreation planning; habitat restoration 51 enhancement; state fish hatchery improvements; water access facili-52 ties and safety improvements; public beach facility development and



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1 improvement; public access improvements at day use areas; state 2 historic site exterior restoration; and cabin area and camping 3 facility development, restoration and reconstruction; and (iii) 4 \$500,000 for Belleayre Mountain ski center projects (09ST13ER) 5 (24702) ... 16,600,000 (re. \$362,000) 6 Notwithstanding any law to the contrary, for zoos, botanical gardens 7 8 10,250,000 (re. \$15,000) 9 By chapter 54, section 1, of the laws of 2012: 10 For services and expenses of projects and purposes authorized by 11 section 92-s of the state finance law to receive funding from the 12 parks, recreation and historic preservation account in accordance 13 with a programmatic and financial plan to be approved by the direc-14 tor of the budget, including suballocation to other state depart-15 ments and agencies, according to the following: 16 Local waterfront revitalization programs, notwithstanding any law to 17 the contrary, not less than, \$5,750,000 for waterfront revitaliza-18 tion projects which are in or primarily serve areas where demograph-19 ic and other relevant data for such areas demonstrate that the areas 20 are densely populated and have sustained physical deterioration, 21 decay, neglect, or disinvestment, or where a substantial proportion 22 of the residential population is of low income or is otherwise 23 disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appro-24 25 priation shall not be construed to restrict the use of any addi-26 tional monies for such projects; including \$60,000 for Jefferson and 27 St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitali-28 zation (09WR12ER) (24700) ... 11,500,000 (re. \$160,000) 29 Parks, recreation and historic preservation projects, notwithstanding 30 any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demo-31 32 graphic and other relevant data for such areas demonstrate that the 33 areas are densely populated and have sustained physical deteri-34 oration, decay, neglect or disinvestment or where a substantial 35 proportion of the residential population is of low income or is 36 otherwise disadvantaged and is underserved with respect to the 37 existing recreational opportunities in the area; including \$425,000 38 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic 39 Preservation (09MP12ER) (24701) ... 13,000,000 (re. \$1,950,000) 40 Notwithstanding any law to the contrary, for state parks and land and 41 easement infrastructure, access and stewardship projects which shall 42 include capital projects: (i) on state parks and state owned lands 43 acquired pursuant to sections 54-0303 and 56-0307 of the environ-44 mental conservation law; (ii) on state parks or state owned lands 45 and easements under the jurisdiction of the department of environ-46 mental conservation or the office of parks, recreation and historic 47 preservation for access opportunities for people with disabilities; 48 access to the State Forest Preserve; State reforestation, Wildlife

Management areas and conservation easement lands; recreational trail

construction and maintenance; Catskill and Adirondack campground

improvements to public access and sanitation facilities; environ-

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1 mental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, 3 forest health surveys, interpretation, and inventories; Forest 4 Preserve and state forest unit management planning; conservation 5 easement public recreation planning; habitat restoration 6 enhancement; state fish hatchery improvements; water access facili-7 ties and safety improvements; public beach facility development and 8 improvement; public access improvements at day use areas; state 9 historic site exterior restoration; and cabin area and camping 10 facility development, restoration and reconstruction; and (iii) 11 \$500,000 for Belleayre Mountain ski center projects (09ST12ER) 12 (24702) ... 16,000,000 (re. \$101,000)

By chapter 54, section 1, of the laws of 2011:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; \$250,000 for Olmsted Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House; and \$50,000 for Graycliff Manor (09MP11ER) (24701) 13,000,000 (re. \$1,762,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation recreation planning; habitat restoration and easement public enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state



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historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST11ER) (24702) ... 16,228,000 (re. \$54,000)

By chapter 99, section 1, of the laws of 2010:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,716,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Graycliff Manor (09MP10ER) (24701) ... 13,432,000 (re. \$2,651,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation public recreation planning; habitat restoration and easement enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST10ER) (24702) ... 16,228,000 (re. \$160,000)

47 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, 48 section 1, of the laws of 2011: Local waterfront revitalization 49 programs, notwithstanding any law to the contrary, not less than, 50 \$6,000,000 for waterfront revitalization projects which are in or



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have 2 3 sustained physical deterioration, decay, neglect, or disinvestment, 4 or where a substantial proportion of the residential population is 5 of low income or is otherwise disadvantaged and is underserved with 6 respect to the existing recreational opportunities in the area; and 7 provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; 8 9 \$550,000 for Buffalo Waterfront; \$300,000 for Niagara River Green-10 way; \$250,000 for Hudson and Champlain Docks; and \$400,000 for the 11 Beacon Institute including costs incurred prior to April 1, 2011 12 (09WR10ER) (24700) 13 12,000,000 (re. \$5,500,000) 14 chapter 55, section 1, of the laws of 2009, as amended by chapter 15 502, section 5, of the laws of 2009: 16 Parks, recreation and historic preservation projects, notwithstanding 17 any law to the contrary, not less than, \$8,490,000 for municipal 18 parks projects which are in or primarily serve areas where demo-19 graphic and other relevant data for such areas demonstrate that the 20 areas are densely populated and have sustained physical deteri-21 oration, decay, neglect or disinvestment or where a substantial 22 proportion of the residential population is of low income or is 23 otherwise disadvantaged and is underserved with respect to the 24 existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$500,000 for Olmstead Park (09MP09ER) 25 26 (24701) ... 20,813,000 (re. \$4,261,000) 27 any law to the contrary, for the purposes of Notwithstanding 28 Hudson-FultonChamplain Quadricentennial celebrations, projects and 29 programs (09QC09ER) (24821) ... 450,000 (re. \$125,000) 30 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 31 section 1, of the laws of 2018: 32 For services and expenses of projects and purposes authorized by 33 section 92-s of the state finance law to receive funding from the 34 parks, recreation and historic preservation account in accordance 35 with a programmatic and financial plan to be approved by the direc-36 tor of the budget, including suballocation to other state depart-37 ments and agencies, according to the following: 38 Notwithstanding any law to the contrary, for the Catskill Interpretive 39 Center, some or all of which may be allocated to the Catskill Center 40 for Conservation and Development (09CC08ER) (24812) 41 1,000,000 (re. \$16,000) Notwithstanding any law to the contrary, for the purposes of 42 Hudson-FultonChamplain Quadricentennial celebrations, projects and 43 44 programs (09QC08ER) (24821) ... 3,000,000 (re. \$137,000) 45 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 46 section 4, of the laws of 2009: 47 Parks, recreation and historic preservation projects, notwithstanding 48 any law to the contrary, not less than, \$6,400,000 for municipal parks projects which are in or primarily serve areas where demo-49



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$50,000 from the heritage areas allocation for the purpose of awarding grants on a competitive basis to heritage area organizations designated in statute (09MP08ER) (24701) 19,225,000 (re. \$3,718,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$750,000 such amount for Belleayre Mountain ski center projects (09ST08ER) (24702) ... 4,000,000 (re. \$97,000)

By chapter 55, section 1, of the laws of 2007:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

for such projects; \$1,625,000 for services and expenses of the 1 Beacon Institute; \$1,000,000 for services and expenses of riverfront 3 development properties in Rensselaer county; and \$1,000,000 for 4 services and expenses for Long Island water projects (09WR07ER) 5 (24700) ... 26,625,000 (re. \$125,000) 6 Parks, recreation and historic preservation projects, notwithstanding 7 any law to the contrary, not less than, \$5,306,000 for municipal 8 parks projects which are in or primarily serve areas where demo-9 graphic and other relevant data for such areas demonstrate that the 10 areas are densely populated and have sustained physical deteri-11 oration, decay, neglect or disinvestment or where a substantial 12 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 13 14 existing recreational opportunities in the area (09MP07ER) 15 ... 21,225,000 (re. \$1,748,000)

16 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$15,000,000 for state parks and land infrastructure, and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitafacilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys,



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, \$6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than \$1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, \$7,250,000 from the waterfront revitalization allocation for the Beacon Institute including \$5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$300,000 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and \$100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) (24752) 79,970,000 (re. \$3,665,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	PROJECT SCHEDULE
2	PROJECT AMOUNT
3	•••••
4	(thousands of dollars)
5	Local waterfront revitaliza-
6	tion programs27,000
7	Parks, recreation and historic
8	preservation projects 20,470
9	Stewardship projects 15,000
10	Historic barn preservation 5,000
11	Zoos, botanical gardens and
12	aquaria projects
13	Hudson River Park 5,000
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15	Total 79,970
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By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; trail construction and maintenance; Catskill and recreational Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeolog-



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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ical, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$750,000 for historic barns program; (d) notwithstanding any law to the contrary, \$6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, \$3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, \$1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$500,000 for Oyster Bay and \$500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) (24752) ... 46,815,000 (re. \$1,393,000)

46 PROJECT SCHEDULE 47 PROJECT AMOUNT 48 (thousands of dollars) 50 Local waterfront revitaliza-

tion programs 14,250



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1	Parks, recreation and historic
2	preservation projects 14,315
3	Stewardship projects 6,500
4	Historic barn preservation 750
5	Zoos, botanical gardens and
6	aquaria projects 6,000
7	Hudson River Park 5,000
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9	Total 46,815
10	=======================================
11	By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
12	section 1, of the laws of 2011:
13	For services and expenses of projects and purposes authorized by
14	section 92-s of the state finance law to receive funding from the
15	parks, recreation and historic preservation account in accordance
16	with a programmatic and financial plan to be approved by the direc-
17	tor of the budget, including suballocation to other state depart-
18	ments and agencies (09E304ER) (24752)
19	41,565,000 (re. \$1,034,000)
20	PROJECT SCHEDULE
21	PROJECT AMOUNT
22	
23	(thousands of dollars)
24	Local waterfront revitaliza-
25	tion programs 12,500
26	Parks, recreation and historic
27	preservation projects 12,565
28	Hudson River Park 10,000
29	Stewardship projects 5,750
30	Historic barns projects 750
31	
32	Total 41,565
33	========
34	By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
35	section 2, of the laws of 2003:
36	For services and expenses of projects and purposes authorized by
37	section 92-s of the state finance law to receive funding from the
38	parks, recreation and historic preservation account in accordance
39	with a programmatic and financial plan to be approved by the direc-
40	tor of the budget, including suballocation to other state depart-
41	ments and agencies (09E303ER) (24752)
42	45,665,000 (re. \$638,000)
43	Project Schedule
44	PROJECT AMOUNT
45	
46	(thousands of dollars)
47	Local waterfront revitaliza-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8	tion projects
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2002: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, \$11 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state park infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of \$11 million (09E302ER) (24752)
28 29	Project Schedule PROJECT AMOUNT
30	
31 32	(thousands of dollars) Local waterfront revitaliza-
32 33	tion programs 6,685
34	Parks, recreation and historic
35	preservation projects 7,250
36	Hudson River Park 15,000
37	Stewardship projects
38	State parks projects
39 40	Historic barns projects 1,000
41	Total 47,935
42	=======================================
43 44	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:
45	For services and expenses of projects and purposes authorized by
46	section 92-s of the state finance law to receive funding from the
47 40	parks, recreation and historic preservation account in accordance
48 49	with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state depart-



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3 Project Schedule 4 PROJECT AMOUNT 5	
5	
(thousands of dollars) Local waterfront revitaliza- tion programs	
7 Local waterfront revitaliza- 8 tion programs	
8 tion programs	
9 Park, recreation and historic 10 preservation projects	
10 preservation projects 7,482	
11 Hudson River Park 20,000	
12 Stewardship projects 12,000	
13	
14 Total 46,550	
15 =========	
16 By chapter 55, section 1, of the laws of 1999:	
17 For services and expenses of projects and purposes auti	norized by
18 section 92-s of the state finance law to receive funding	from the
19 parks, recreation and historic preservation account in a	accordance
with a programmatic and financial plan to be approved by the	ne direc-
21 tor of the budget, including suballocation to other sta-	te depart-
22 ments and agencies (09E399ER) (24752)	
23 44,850,000 (re.	\$412,000)
24 Project Schedule	
25 PROJECT AMOUNT	
25 PROJECT AMOUNT 26	
25 PROJECT AMOUNT 26 27 (thousands of dollars)	
25 PROJECT AMOUNT 26 27 (thousands of dollars) 28 Local waterfront revitaliza-	
25 PROJECT AMOUNT 26 27 (thousands of dollars) 28 Local waterfront revitaliza- 29 tion programs	
25 PROJECT AMOUNT 26 27 (thousands of dollars) 28 Local waterfront revitaliza- 29 tion programs	
25 PROJECT AMOUNT 26	vrized by
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1	(thousands of dollars)
2	Local waterfront revitaliza-
3	tion programs 5,600
4	Park, recreation and historic
5	preservation projects,
6	including \$4,000,000 which
7	shall be made available for
8	services and expenses
9	related to development of
10	the Hudson River Park 13,100
11	Coastal rehabilitation proj-
12	ects 1,000
13	<u></u>
14	Total
15	=======================================
16	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
17	section 1, of the laws of 2018:
18	For services and expenses of projects and purposes authorized by
19	section 92-s of the state finance law to receive funding from the
20	parks, recreation and historic preservation account in accordance
21	with a programmatic and financial plan to be approved by the direc-
22	tor of the budget, including suballocation to other state depart-
23	ments and agencies (09E397ER) (24752)
24	31,800,000 (re. \$723,000)
25	project schedule
26	PROJECT AMOUNT
27	
28	(thousands of dollars)
29	Local waterfront revitaliza-
30 31	tion programs
32	•
3⊿ 33	preservation projects
34	ects 10,675
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36	Total 34,175
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38	By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
39	section 1, of the laws of 2007:
40	For services and expenses of projects and purposes authorized by
41	section 92-s of the state finance law to receive funding from the
42	parks, recreation and historic preservation account in accordance
43	with a programmatic and financial plan to be approved by the direc-
44	tor of the budget, including suballocation to other state depart-
45	ments and agencies (09E396ER) (24752)
46	21,624,000 (re. \$764,000)



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1	project schedule
2 3	PROJECT AMOUNT
4	(thousands of dollars)
5	Local waterfront revitaliza-
6	tion programs
7 8	Local waterfront revitaliza-
9	tion projects
10	preservation projects 8,000
11	Parks, recreation and historic
12	preservation projects 8,500
13	Coastal rehabilitation proj-
14	ects 1,500
15	
16	Total 22,500
17	=======================================
18	By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
19	section 1, of the laws of 2007:
20	For services and expenses of projects and purposes authorized by
21	section 92-s of the state finance law to receive funding from the
22	parks, recreation and historic preservation account (71E395ER)
23	(24752) 6,340,000 (re. \$69,000)
24	project schedule
25	PROJECT AMOUNT
26	
27 28	(thousands of dollars)
28 29	Local waterfront revitaliza- tion plans
30	Parks, recreation and historic
31	preservation projects 4,000
32	Coastal rehabilitation proj-
33	ects 1,200
34	
35	Total 6,500
36	=========
37	Capital Projects Funds - Other
38	Environmental Protection Fund
39	Solid Waste Account - 30452
40	Environment and Recreation Purpose
41	By chapter 54, section 1, of the laws of 2021:
42	For services and expenses of projects and purposes authorized by
43	section 92-s of the state finance law to receive funding from the
44	solid waste account in accordance with a programmatic and financial
45 46	plan to be approved by the director of the budget, including subal-
46 47	location to other state departments and agencies, according to the
4 /	following:



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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Non-hazardous landfill closure projects, including \$300,000 for Essex county under an agreement with the department of environmental conservation; \$150,000 for Hamilton county under an agreement with the department of environmental conservation; and \$250,000 for regional municipal solid waste management and waste transportation planning, including for impacted environmental justice communities, associated with impending landfill closures (09LC21ER) (24813) 750,000 (re. \$750,000) Municipal waste reduction or recycling projects, including developing secondary recycling markets in New York state, and \$2,000,000 of such amount shall be made available for municipalities and not-forprofit food banks for projects for food donation and the recycling 15,300,000 (re. \$15,300,000) Secondary materials regional marketing assistance (09SM21ER) (24816) ... 200,000 (re. \$200,000) Pesticide program, not less than \$200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD21ER) (24818) ... 1,500,000 (re. \$1,500,000) Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; \$2,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities, or not-for-profit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or under- standing of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and \$250,000 to the Adirondack North Country Association for the purposes of the Adiron-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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       dack diversity initiative (09EJ21ER) (24713) ................
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       8,000,000 ..... (re. $8,000,000)
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     Notwithstanding any law to the contrary, for assessment and recovery
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       of any natural resource damages (09RD21ER) (24817) ......
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       1,775,000 ..... (re. $1,775,000)
6
     Notwithstanding any law to the contrary, for the pollution prevention
       institute, and including $100,000 for the department to contract
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8
       with the Northeast waste management officials' association for the
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       Interstate Chemicals Clearing house (09PP21ER) (24815) ......
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       4,000,000 ..... (re. $4,000,000)
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     Environmental health for assessments, testing and actions including
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       but not limited to abatement to address suspected human exposure to
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       chemical, physical and microbiological agents, including contam-
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       inants in drinking water, including projects to combat harmful algal
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       blooms, including vector control for tick-borne illnesses such as
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       lyme disease; including up to $500,000 for the CleanSweepNY program;
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       and $1,000,000 to the State University of New York at Stony Brook,
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       directly or through its research foundation, to support research
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       development and any associated testing or pilot projects towards the
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       treatment of water to remove 1,4-dioxane; and $2,000,000 for chil-
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       dren's environmental health centers, including school and community
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       childhood lead exposure assessment conducted by such centers; not
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       more than $625,000 for programs to expand and improve access to
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       local, fresh, nutritional food to nutritionally underserved neigh-
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       borhoods in New York State through the Fresh Connect Program; and
       $500,000 to study environmental health impacts, including asthma,
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       caused by new york city airports (09EH21ER) (25703) ......
28
       6,500,000 ..... (re. $6,500,000)
29
     Brownfield opportunity area grants as authorized pursuant to section
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       970-r of the general municipal law (09BO21ER) (25702) ......
31
       1,750,000 ..... (re. $1,750,000)
32
   By chapter 54, section 1, of the laws of 2020:
33
     For services and expenses of projects and purposes authorized by
34
       section 92-s of the state finance law to receive funding from the
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       solid waste account in accordance with a programmatic and financial
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       plan to be approved by the director of the budget, including subal-
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       location to other state departments and agencies, according to the
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       following:
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     Non-hazardous landfill closure projects, including $300,000 for Essex
40
       county under an agreement with the department of environmental
41
       conservation and $150,000 for Hamilton county under an agreement
       with the department of environmental conservation (09LC20ER) (24813)
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       ... 764,000 ...... (re. $764,000)
     Municipal waste reduction or recycling projects, and $2,000,000 of
44
45
       such amount shall be made available for municipalities and not-for-
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       profit food banks for projects for food donation and the recycling
47
       of food scraps (09MR20ER) (24814) ......
       15,312,000 ...... (re. $10,863,000)
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     Secondary materials regional marketing assistance (09SM20ER) (24816)
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       ... 200,000 ...... (re. $200,000)
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Pesticide program, not less than \$200,000 of which shall be for activrelated to Long Island pesticide pollution prevention (09PD20ER) (24818) ... 1,800,000 (re. \$1,800,000) Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; \$2,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities, or not-for-profit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and \$250,000 to the Adirondack North Country Association for the purposes of the Adirondack diversity initiative (09EJ20ER) (24713) 7,000,000 (re. \$7,000,000) Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD20ER) (24817) 2,025,000 (re. \$2,025,000) Notwithstanding any law to the contrary, for the pollution prevention institute, and including \$100,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP20ER) (24815) 4,000,000 (re. \$3,701,000) Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms, including vector control for tick-borne illnesses such as lyme disease; including up to \$500,000 for the CleanSweepNY program;



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

and \$1,000,000 to the State University of New York at Stony Brook,

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2 directly or through its research foundation, to support research 3 development and any associated testing or pilot projects towards the 4 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-5 dren's environmental health centers, including school and community 6 childhood lead exposure assessment conducted by such centers and not 7 more than \$625,000 for programs to expand and improve access to 8 local, fresh, nutritional food to nutritionally underserved neigh-9 borhoods in New York State through the Fresh Connect Program 10 (09EH20ER) (25703) ... 6,500,000 (re. \$6,294,000) 11 Brownfield opportunity area grants as authorized pursuant to section 12 970-r of the general municipal law (09BO20ER) (25702) 13 1,500,000 (re. \$1,500,000) 14 By chapter 54, section 1, of the laws of 2019: 15 For services and expenses of projects and purposes authorized by 16 section 92-s of the state finance law to receive funding from the 17 solid waste account in accordance with a programmatic and financial 18 plan to be approved by the director of the budget, including subal-19 location to other state departments and agencies, according to the 20 following: 21 Non-hazardous landfill closure projects, including \$300,000 for Essex 22 county under an agreement with the department of environmental conservation and \$150,000 for Hamilton county under an agreement 23 24 with the department of environmental conservation (09LC19ER) (24813) 25 ... 700,000 (re. \$250,000) Municipal waste reduction or recycling projects, and \$2,000,000 of 26 27 such amount shall be made available for municipalities and not-for-28 profit food banks for projects for food donation and the recycling 29 of food scraps (09MR19ER) (24814) 30 14,000,000 (re. \$8,250,000) 31 Secondary materials regional marketing assistance (09SM19ER) (24816) 32 ... 200,000 (re. \$200,000) 33 Pesticide program, not less than \$200,000 of which shall be for activ-34 related to Long Island pesticide pollution prevention 35 (09PD19ER) (24818) ... 1,800,000 (re. \$1,794,000) 36 Notwithstanding any law to the contrary, for the payment of the costs 37 associated with environmental justice projects and programs, includ-38 ing but not limited to: monitoring of air quality; education and 39 outreach; \$1,000,000 for the connect kids program facilitating 40 access by title 1 schools to outdoor recreational activities, public 41 lands and parks; improvements to environmental quality; or environ-42 mental job training, in environmental justice, inner city and under-43 served communities, and which are undertaken by the state, or on 44 behalf of the state by municipalities, or not-for-profit corpo-45 rations; and \$3,000,000 of such amount shall be made available for 46 community impact and job training grants; including \$500,000 of such 47 amount shall be made available to a not-for-profit organization for 48 the purpose of awarding grants on a competitive basis to community 49 groups to build the capacity of such groups, provided that up to ten 50 percent may be made available for administrative costs and/or tech-51 nical assistance. Community impact and job training grants shall be



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CAPITAL PROJECTS - REAPPROPRIATIONS

in or affecting to environmental justice communities in an amount of 1 up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental 3 4 harms and risks, including lead exposure and shall include implemen-5 tation, studies, including air monitoring, to investigate the envi-6 ronment, or related public health issues of the community, research 7 that will be used to expand the knowledge or understanding of the 8 affected community and ways to improve the resiliency of the 9 affected community. The results of the investigation shall be 10 disseminated to members of the affected community. Community groups 11 eligible for funding must provide services within the same community 12 as the environmental and/or related public health issues to be 13 addressed by the project. Such groups shall be primarily focused on 14 addressing the environmental and/or related public health issues of 15 the residents of the affected community and shall be comprised 16 primarily of members of the affected community; and \$250,000 to the 17 Adirondack North Country Association for the purposes of the Adiron-18 dack diversity initiative (09EJ19ER) (24713) 19 7,000,000 (re. \$6,621,000) Notwithstanding any law to the contrary, for assessment and recovery 20 of any natural resource damages (09RD19ER) (24817) 21 22 2,025,000 (re. \$1,646,000) 23 Notwithstanding any law to the contrary, for the pollution prevention 24 institute, and including \$100,000 for the department to contract with the Northeast waste management officials' association for the 25 26 Interstate Chemicals Clearing house (09PP19ER) (24815) 27 4,000,000 (re. \$3,444,000) 28 Environmental health for assessments, testing and actions including 29 but not limited to abatement to address suspected human exposure to 30 chemical, physical and microbiological agents, including contam-31 inants in drinking water, including projects to combat harmful algal 32 blooms; including up to \$500,000 for the CleanSweepNY program; and 33 \$1,000,000 to the State University of New York at Stony Brook, 34 directly or through its research foundation, to support research 35 development and any associated testing or pilot projects towards the 36 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-37 dren's environmental health centers, including school and community 38 childhood lead exposure assessment conducted by such centers and not 39 more than \$625,000 for programs to expand and improve access to 40 local, fresh, nutritional food to nutritionally underserved neigh-41 borhoods in New York State through the Fresh Connect Program 42 (09EH19ER) (25703) ... 6,500,000 (re. \$5,067,000) 43 Brownfield opportunity area grants as authorized pursuant to section 44 970-r of the general municipal law (09B019ER) (25702) 45 1,500,000 (re. \$1,500,000) 46

By chapter 54, section 1, of the laws of 2018:

47 For services and expenses of projects and purposes authorized by 48 section 92-s of the state finance law to receive funding from the 49 solid waste account in accordance with a programmatic and financial 50 plan to be approved by the director of the budget, including subal-



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location to other state departments and agencies, according to the Non-hazardous landfill closure projects, including \$300,000 for Essex county under an agreement with the department of environmental conservation and \$150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC18ER) (24813) ... 700,000 (re. \$250,000) Municipal waste reduction or recycling projects, and \$2,000,000 of such amount shall be made available for municipalities and not-forprofit food banks for projects for food donation and the recycling of food scraps (09MR18ER) (24814) 14,000,000 (re. \$3,245,000) Secondary materials regional marketing assistance (09SM18ER) (24816) ... 149,000 (re. \$149,000) Pesticide program, not less than \$200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD18ER) (24818) ... 1,800,000 (re. \$846,000) Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; not more than \$1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-forprofit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ18ER) (24713) ... 7,000,000 (re. \$4,868,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Notwithstanding any law to the contrary, for assessment and recovery 2 of any natural resource damages (09RD18ER) (24817) 3 2,025,000 (re. \$2,025,000) 4 Environmental health for assessments, testing and actions including 5 but not limited to abatement to address suspected human exposure to 6 chemical, physical and microbiological agents, including contam-7 inants in drinking water, including projects to combat harmful algal 8 blooms; including up to \$500,000 for the CleanSweepNY program; and 9 \$1,000,000 to the State University of New York at Stony Brook, 10 directly or through its research foundation, to support research 11 development and any associated testing or pilot projects towards the 12 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-13 dren's environmental health centers, including school and community 14 childhood lead exposure assessment conducted by such centers and not 15 more than \$625,000 for programs to expand and improve access to 16 local, fresh, nutritional food to nutritionally underserved neigh-17 borhoods in New York State through the Fresh Connect Program; 18 including up to \$500,000 to the State University of New York at 19 Stony Brook to provide for a new laboratory testing facility for 20 PFOA and other chemicals (09EH18ER) (25703) 21 6,500,000 (re. \$3,904,000) 22 Brownfield opportunity area grants as authorized pursuant to section 23 970-r of the general municipal law (09B018ER) (25702) 24 2,000,000 (re. \$2,000,000) 25 By chapter 54, section 1, of the laws of 2017: 26 For services and expenses of projects and purposes authorized by 27 section 92-s of the state finance law to receive funding from the 28 solid waste account in accordance with a programmatic and financial 29 plan to be approved by the director of the budget, including subal-30 location to other state departments and agencies, according to the 31 following: 32 Non-hazardous landfill closure projects, including \$300,000 for Essex 33 county under an agreement with the department of environmental 34 conservation and \$150,000 for Hamilton county under an agreement 35 with the department of environmental conservation (09LC17ER) (24813) 36 ... 700,000 (re. \$250,000) 37 Municipal waste reduction or recycling projects, and \$2,000,000 of 38 such amount shall be made available for municipalities and not-for-39 profit food banks for projects for food donation and the recycling 40 of food scraps (09MR17ER) (24814) 41 14,000,000 (re. \$2,604,000) 42 Secondary materials regional marketing assistance (09SM17ER) (24816) 43 ... 500,000 (re. \$500,000) Pesticide program, not less than \$200,000 of which shall be for activ-44 45 related to Long Island pesticide pollution prevention 46 (09PD17ER) (24818) ... 1,500,000 (re. \$126,000) 47 Notwithstanding any law to the contrary, for the payment of the costs 48 associated with environmental justice projects and programs, includ-49 ing but not limited to: monitoring of air quality; education and outreach; no more than \$500,000 for the community garden grant 50 program; not more than \$1,000,000 for the connect kids program 51



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-forprofit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ17ER) (24713) ... 8,000,000 (re. \$3,187,000) Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD17ER) (24817) 3,235,000 (re. \$1,153,000) Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water; including up to \$500,000 for Clean-SweepNY program; and \$1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and \$500,000 to land banks to assist with lead abatement; and \$2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. \$2,368,000) Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09B017ER) (25702) 2,000,000 (re. \$2,000,000)

51 By chapter 55, section 1, of the laws of 2016:



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CAPITAL PROJECTS - REAPPROPRIATIONS

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For services and expenses of projects and purposes authorized by 2 section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial 3 4 plan to be approved by the director of the budget, including subal-5 location to other state departments and agencies, according to the 6 following: 7 Non-hazardous landfill closure projects, including \$300,000 for Essex 8 county under an agreement with the department of environmental 9 conservation and \$150,000 for Hamilton county under an agreement 10 with the department of environmental conservation (09LC16ER) (24813) 11 ... 700,000 (re. \$250,000) 12 Secondary materials regional marketing assistance including productive 13 reuse of cathode ray tubes and energy conservation services projects 14 (09SM16ER) (24816) ... 1,000,000 (re. \$1,000,000) 15 Notwithstanding any law to the contrary, for the payment of the costs 16 associated with environmental justice projects and programs, includ-17 ing but not limited to: monitoring of air quality; education and 18 outreach; not more than \$500,000 for the connect kids program facil-19 itating access by title 1 schools to outdoor recreational activ-20 ities, public lands and parks; improvements to environmental quali-21 ty; or environmental job training, in environmental justice, inner 22 city and underserved communities, and which are undertaken by the 23 state, or on behalf of the state by municipalities or not-for-profit 24 corporations; and \$2,000,000 of such amount shall be made available 25 for community impact and job training grants. Community impact and 26 job training grants shall be in or affecting environmental justice 27 communities in an amount of up to \$50,000 for community groups for 28 projects that address an environmental justice community's exposure 29 to multiple environmental harms and risks, including lead exposure 30 and shall include implementation, studies, including air monitoring, 31 to investigate the environment, or related public health issues of 32 the community, research that will be used to expand the knowledge or 33 understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investi-34 35 gation shall be disseminated to members of the affected community. 36 Community groups eligible for funding shall be located in the same 37 area as the environmental and/or related public health issues to be 38 addressed by the project. Such groups shall be primarily focused on 39 addressing the environmental and/or related public health issues of 40 the residents of the affected community and shall be comprised 41 primarily of members of the affected community (09EJ16ER) (24713)42 ... 7,000,000 (re. \$3,715,000) 43 Notwithstanding any law to the contrary, for assessment and recovery 44 of any natural resource damages (09RD16ER) (24817) 45 1,950,000 (re. \$504,000) 46 Environmental health for assessments, testing and actions including 47 but not limited to abatement to address suspected human exposure to 48 chemical, physical and microbiological agents, including contam-49 inants in drinking water; and \$2,000,000 for children's environ-50 mental health centers, including school and community childhood lead 51 exposure assessment conducted by such centers (09EH16ER) (25703) ... 52 3,000,000 (re. \$72,000)



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1 2	Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09B016ER) (25702)
3	2,000,000 (re. \$2,000,000)
4	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
5	section 1, of the laws of 2017:
6	For services and expenses of projects and purposes authorized by
7	section 92-s of the state finance law to receive funding from the
8	solid waste account in accordance with a programmatic and financial
9	plan to be approved by the director of the budget, including subal-
10	location to other state departments and agencies, according to the
11 12	following:
13	Non-hazardous landfill closure projects (09LC15ER) (24813)
14	Secondary materials regional marketing assistance and energy conserva-
15	tion services projects (09SM15ER) (24816)
16	1,000,000
17	Notwithstanding any law to the contrary, for community impact research
18	grants. Such grants shall be in or affecting environmental justice
19	communities in an amount of up to \$50,000 for community groups for
20	projects that address an environmental justice community's exposure
21	to multiple environmental harms and risks. Such projects shall
22	include studies, including air monitoring, to investigate the envi-
23	ronment, or related public health issues of the community, research
24	that will be used to expand the knowledge or understanding of the
25	affected community and ways to improve the resiliency of the
26	affected community. The results of the investigation shall be
27	disseminated to members of the affected community. Community groups
28	eligible for funding shall be located in the same area as the envi-
29 30	ronmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the
31	environmental and/or related public health issues of the residents
32	of the affected community and shall be comprised primarily of
33	members of the affected community, \$100,000 of which shall be made
34	available to the city of Buffalo for lead inspection kits in zip
35	codes of northeast Buffalo previously designated by the Erie County
36	department of health as "communities of concern" where children are
37	at exceptionally high risk for lead poisoning (09EJ15ER) (24713)
38	1,100,000 (re. \$274,000)
39	Notwithstanding any law to the contrary, for assessment and recovery
40	of any natural resource damages (09RD15ER) (24817)
41	1,000,000 (re. \$250,000)
4.0	D 1 1 54 11 1 5 11 1 5 1014
42	By chapter 54, section 1, of the laws of 2014:
43 44	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the
44	solid waste account in accordance with a programmatic and financial
46	plan to be approved by the director of the budget, including subal-
47	location to other state departments and agencies, according to the
48	following:
49	Non-hazardous landfill closure projects (09LC14ER) (24813)
50	250,000 (re. \$163,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4	Secondary materials regional marketing assistance and energy conservation services projects (09SM14ER) (24816)
5 6	ities related to Long Island pesticide pollution prevention (09PD14ER) (24818) 1,200,000 (re. \$1,000)
7	Notwithstanding any law to the contrary, for assessment and recovery
8 9	of any natural resource damages (09RD14ER) (24817)
10	By chapter 54, section 1, of the laws of 2013:
11	For services and expenses of projects and purposes authorized by
12	section 92-s of the state finance law to receive funding from the
13	solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-
14 15	location to other state departments and agencies, according to the
16	following:
17	Secondary materials regional marketing assistance and energy conserva-
18	tion services projects (09SM13ER) (24816)
19	1,000,000 (re. \$1,000,000)
20	Notwithstanding any law to the contrary, for assessment and recovery
21	of any natural resource damages (09RD13ER) (24817)
22	155,000 (re. \$15,000)
23	By chapter 54, section 1, of the laws of 2012:
24	For services and expenses of projects and purposes authorized by
25	section 92-s of the state finance law to receive funding from the
26	solid waste account in accordance with a programmatic and financial
27	plan to be approved by the director of the budget, including subal-
28 29	location to other state departments and agencies, according to the following:
30	Secondary materials regional marketing assistance and energy conserva-
31	tion services projects (09SM12ER) (24816)
32	1,000,000
33	Notwithstanding any law to the contrary, for assessment and recovery
34	of any natural resource damages (09RD12ER) (24817)
35	175,000 (re. \$59,000)
36	By chapter 54, section 1, of the laws of 2011:
37	For services and expenses of projects and purposes authorized by
38	section 92-s of the state finance law to receive funding from the
39	solid waste account in accordance with a programmatic and financial
40	plan to be approved by the director of the budget, including subal-
41	location to other state departments and agencies, according to the
42	following:
43	Secondary materials regional marketing assistance and energy conserva-
44 45	tion services projects (09SM11ER) (24816) (re. \$1,000,000)
46	Notwithstanding any law to the contrary, for assessment and recovery
47	of any natural resource damages (09RD11ER) (24817)
48	200,000 (re. \$4,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	By chapter 99, section 1, of the laws of 2010:
2	For services and expenses of projects and purposes authorized by
3	section 92-s of the state finance law to receive funding from the
4	solid waste account in accordance with a programmatic and financial
5	plan to be approved by the director of the budget, including subal-
6	location to other state departments and agencies, according to the
7	following:
8	Secondary materials regional marketing assistance and energy conserva-
9	tion services projects (09SM10ER) (24816)
10	1,000,000 (re. \$1,000,000)
11	By chapter 55, section 1, of the laws of 2009:
12	For services and expenses of projects and purposes authorized by
13	section 92-s of the state finance law to receive funding from the
14	solid waste account in accordance with a programmatic and financial
15	plan to be approved by the director of the budget, including subal-
16	location to other state departments and agencies, according to the
17	following:
18	Notwithstanding any law to the contrary, for the breast cancer and
19	environmental risk factors program at Cornell University (09BC09ER)
20	(24819) 450,000 (re. \$450,000)
0.1	Described on EE and the Asset of 0000 and and the shortest
21 22	By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:
23	Secondary materials regional marketing assistance and energy conserva-
24	tion services projects (09SM09ER) (24816)
25	1,381,000
23	1/301/000
26	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
27	section 4, of the laws of 2009:
28	Secondary materials regional marketing assistance and energy conserva-
29	tion services projects (09SM08ER) (24816)
30	2,500,000 (re. \$1,369,000)
21	Described of grantism 1 of the loss of 2007
31 32	By chapter 55, section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by
32 33	section 92-s of the state finance law to receive funding from the
34	solid waste account in accordance with a programmatic and financial
35	plan to be approved by the director of the budget, including subal-
36	location to other state departments and agencies, according to the
37	following:
38	Secondary materials regional marketing assistance and energy conserva-
39	tion services projects (09SM07ER) (24816)
40	8,750,000
41	Notwithstanding any law to the contrary, for assessment and recovery
42	of any natural resource damages to the Hudson River (09RD07ER)
43	(24817) 1,300,000 (re. \$4,000)
44	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
45	section 1, of the laws of 2007:
46	For services and expenses of projects and purposes authorized by
47	section 92-s of the state finance law to receive funding from the



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

solid waste account in accordance with a programmatic and financial 1 plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) 3 4 notwithstanding any law to the contrary, \$1,300,000 for the assessment and recovery of any natural resource damages to the Hudson 5 River; and (b) notwithstanding any law to the contrary, \$450,000 for 6 7 a Cornell University program to assess breast cancer and environ-8 mental risk factors in New York State (09E206ER) (24751) 9 23,770,500 (re. \$6,176,000) 10 project schedule 11 PROJECT AMOUNT 12 13 (thousands of dollars) 14 Non-hazardous landfill closure 15 projects 3,000 16 Municipal waste reduction or 17 recycling projects 8,750 18 Secondary materials regional 19 marketing assistance 20 energy conservation services 21 projects 8,750 22 Services and expenses of the 23 assessment and recovery of 24 any natural resource damages 25 to the Hudson River 1,300 Pesticides program 2,475 26 27 28 Total 24,275 29 _____ By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 30 31 section 1, of the laws of 2011: 32 For services and expenses of projects and purposes authorized by 33 section 92-s of the state finance law to receive funding from the 34 solid waste account in accordance with a programmatic and financial 35 plan to be approved by the director of the budget, including subal-36 location to other state departments and agencies, including: (a) 37 notwithstanding any law to the contrary, \$1,300,000 for the assess-38 ment and recovery of any natural resource damages to the Hudson 39 River; and (b) notwithstanding any law to the contrary, \$450,000 for 40 a Cornell University program to assess breast cancer and environ-41 mental risk factors in New York State (09E205ER) (24751) 18,750,000 (re. \$597,000) 42 43 project schedule 44 PROJECT AMOUNT ______ 45 (thousands of dollars) 47 Non-hazardous landfill closure 48 projects 3,000



Municipal waste reduction or

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10	recycling projects
12	Total 20,775
13	======================================
14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2004: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E204ER) (24751) 16,775,000
21	project schedule
22	PROJECT AMOUNT
23	
24 25	(thousands of dollars) Municipal waste reduction or
26 27	recycling projects
28	marketing assistance and
29	energy conservation services
30	projects 6,500
31	Services and expenses of the
32	assessment and recovery of
33	any natural resource damages
34	to the Hudson River 1,300
35	Pesticides program
36 37	Total 16,775
38	======================================
30	
39	By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
40	section 2, of the laws of 2003:
41	For services and expenses of projects and purposes authorized by
42	section 92-s of the state finance law to receive funding from the
43	solid waste account in accordance with a programmatic and financial
44	plan to be approved by the director of the budget, including subal-
45	location to other state departments and agencies (09E203ER) (24751)
46	16,925,000 (re. \$637,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Project Schedule
2 3	PROJECT AMOUNT
4	(thousands of dollars)
5	Municipal waste reduction or
6	recycling projects 6,500
7	Secondary materials regional
8 9	marketing assistance and energy conservation services
10	projects
11	Services and expenses of the
12	assessment and recovery of
13	any natural resource damages
14	to the Hudson River 1,300
15	Pesticides program
16 17	Total 16,925
18	=======================================
19	By chapter 54, section 1, of the laws of 2002:
20	For services and expenses of projects and purposes authorized by
21	section 92-s of the state finance law to receive funding from the
22	solid waste account in accordance with a programmatic and financial
23 24	plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E202ER) (24751)
	14,435,000
26	Project Schedule
27	PROJECT AMOUNT
ററ	
28 29	
29	(thousands of dollars)
29 30 31 32	(thousands of dollars) Municipal waste reduction or
29 30 31 32 33	(thousands of dollars) Municipal waste reduction or recycling projects
29 30 31 32 33 34	(thousands of dollars) Municipal waste reduction or recycling projects
29 30 31 32 33 34 35	(thousands of dollars) Municipal waste reduction or recycling projects
29 30 31 32 33 34 35 36	(thousands of dollars) Municipal waste reduction or recycling projects
29 30 31 32 33 34 35	(thousands of dollars) Municipal waste reduction or recycling projects
29 30 31 32 33 34 35 36 37	(thousands of dollars) Municipal waste reduction or recycling projects
29 30 31 32 33 34 35 36 37 38 39 40	(thousands of dollars) Municipal waste reduction or recycling projects
29 30 31 32 33 34 35 36 37 38 39 40 41	(thousands of dollars) Municipal waste reduction or recycling projects
29 30 31 32 33 34 35 36 37 38 39 40 41 42	(thousands of dollars) Municipal waste reduction or recycling projects
29 30 31 32 33 34 35 36 37 38 39 40 41	(thousands of dollars) Municipal waste reduction or recycling projects
29 30 31 32 33 34 35 36 37 38 39 40 41 42	(thousands of dollars) Municipal waste reduction or recycling projects
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	(thousands of dollars) Municipal waste reduction or recycling projects
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 45 46	(thousands of dollars) Municipal waste reduction or recycling projects
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	(thousands of dollars) Municipal waste reduction or recycling projects
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 45 46	(thousands of dollars) Municipal waste reduction or recycling projects



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	location to other state departments and agencies (09E200ER) (24751) 22,025,000 (re. \$19,000)
3 4	Project Schedule
5	PROJECT AMOUNT
5 6	
	(thousands of dollars)
7	Non-hazardous landfill closure
8	projects 7,000
9	Municipal waste reduction or
10	recycling projects 6,225
11	Secondary materials regional
12	marketing assistance and
13	energy conservation services
14	projects 5,000
15	Services and expenses of the
16	assessment and recovery of
17	any natural resource damages
18	to the Hudson River 1,300
19	Pesticides program 2,650
20	
21	Total 22,175
22	=======================================
23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E299ER) (24751) 22,083,319
31	Project Schedule
32	PROJECT AMOUNT
33	
34	(thousands of dollars)
35	Non-hazardous landfill closure
36	projects 9,000
37	Municipal waste reduction or
38	recycling projects 4,500
39	Secondary materials regional
40	marketing assistance and
41	energy conservation services
42	projects 4,500
43	Services and expenses of the
44	assessment and recovery of
45 46	any natural resource damages to the Hudson River
40 47	Pesticides program
48	resticides program
49	Total 22,900



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	=========
2	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
3	section 1, of the laws of 2018:
4	For services and expenses of projects and purposes authorized by
5	section 92-s of the state finance law to receive funding from the
6	solid waste account in accordance with a programmatic and financial
7	plan to be approved by the director of the budget, including subal-
8	location to other state departments and agencies (09E297ER) (24751)
9	31,110,000 (re. \$620,000)
10	project schedule
11	PROJECT AMOUNT
12	
13	(thousands of dollars)
14	Non-hazardous landfill closure
15	projects 17,000
16	Municipal waste reduction or
17	recycling projects 5,505
18	Secondary materials regional
19	marketing assistance and
20	energy conservation services
21	projects 5,505
22	Pesticides program 1,100
23	
24	Total 29,110
25	=======================================
26	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
27	section 1, of the laws of 2007:
28	For services and expenses of projects authorized by the environmental
29	protection act of 1993 to receive funding from the solid and hazard-
30	ous materials account (71E294ER) (24751)
31	12,400,000 (re. \$4,000)
31	12,400,000 (re. \$4,000)
32	project schedule
33	PROJECT AMOUNT
34	
35	(thousands of dollars)
	Non-hazardous landfill closure
37	projects 9,000
38	Municipal waste reduction or
39	recycling projects 2,000
40	Secondary materials regional
41	marketing assistance
42	projects 2,000
43	<u></u>
44	Total 13,000
45	=======================================



46 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 Capital Projects Funds Other
- 2 Environmental Protection Fund
- 3 Open Space Account 30454
- 4 Environmental Protection and Enhancements Purpose

5 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

7 For supplemental services and expenses of projects and purposes, 8 including the payment of liabilities incurred during state fiscal 9 year 2001-02 for biodiversity stewardship and research, soil and 10 water conservation districts. Finger Lakes-Lake Ontario Watershed 11 Protection Alliance, Albany Pinebush Preserve Commission, Long 12 Island South Shore Estuary Reserve and Peconic Bay; authorized by 13 section 92-s of the state finance law to receive funding from the 14 open space account in accordance with a programmatic and financial 15 plan to be approved by the director of the budget, including subalo-16 cation to other state departments and agencies including costs 17 related to the acquisition of the following properties: Long Island 18 Sound Coastal Area including Held Property, Long Island South Shore 19 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine 20 Barrens Core Compatible Growth Area and Critical Resource Area, 21 Western Suffolk/Nassau Special Groundwater Protection Area Under-22 hill, Inner City/Underserved Community Parks - including Bushwick 23 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet 24 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink 25 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife 26 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, 27 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, 28 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, 29 Catskill Unfragmented Forest, Long Path, New York City Watershed 30 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, 31 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and 32 33 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, 34 Undeveloped Lake George Shore, Whitney Park, Recreational Trail 35 Linkages and Networks, Bog River/Beaver River Headwater Complex, 36 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee 37 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater 38 Streams, Rome Sand Plains, Nelson Swamp, 39 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern 40 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State 41 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, 42 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark 43 Reservation State Park, Chautauqua Lake Access, Shore Lands and 44 Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, 45 Delaware River Tailwaters, Statewide Small Projects, Working Forest 46 Easements Cedarlands, Lands/Conservation Working 47 Lands/Conservation Easements - Champion International Inc., Working 48 Forest Lands/Conservation Easements-Domtar Inc., Working Forest 49 Lands/Conservation Easements-Boeselager Forestry, and Working Forest 50 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) 51 (24716) ... 63,330,000 (re. \$59,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Project Schedule PROJECT AMOUNT
3	AMOUNT
4	(thousands of dollars)
5	Land acquisition 38,000
6	Hudson River Estuary Manage-
7	ment Plan 5,800
8	Biodiversity stewardship and
9	research 750
10	County agriculture and farm-
11	land protection activities 8,000
12	Non-point source abatement and
13	control projects 6,000
14	Soil and water conservation
15	districts 1,860
16	Finger Lakes-Lake Ontario
17	Watershed Protection Alli-
18	ance
19	Albany Pine Bush Preserve
20	Commission
21	Long Island Central Pine
22 23	Barrens Planning
23 24	ary Reserve
25	Peconic Bay
26	
27	Total 63,330
28	=======================================
29	Capital Projects Funds - Other
30	Environmental Protection Fund
31	Parks, Recreation and Historic Preservation Account - 30453
32	Environmental Protection and Enhancements Purpose
33	By chapter 54, section 1, of the laws of 2002:
34	For supplemental services and expenses of projects and purposes
35	authorized by section 92-s of the state finance law to receive fund-
36	ing from the parks, recreation and historic preservation account in
37	accordance with a programmatic and financial plan to be approved by
38 39	the director of the budget, including suballocation to other state
40	departments and agencies. Notwithstanding any other law to the contrary, \$10 million of this appropriation shall support capital
41	projects, excluding personal service costs, eligible and authorized
42	for funding from any office of parks, recreation and historic pres-
43	ervation state parks infrastructure fund-076 appropriation or reap-
44	propriation, subject to the approval of the director of the budget.
45	Notwithstanding any other law to the contrary, such expenses shall be
46	paid in the first instance from the state parks infrastructure fund
47	- 076, then reimbursed from this appropriation, including the trans-
48	fer of expenses and the payment of liabilities incurred prior to
49	April 1, 2002, up to the limit of \$10 million (09E602EA) (24715)
50	47,750,000 (re. \$1,573,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Project Schedule
2	PROJECT AMOUNT
3	
4	(thousands of dollars)
5	Local waterfront revitaliza-
6	tion programs 6,750
7	Parks, recreation and historic
8 9	preservation projects
10	Stewardship projects 6,500
11	State parks projects
12	Historic barns projects 1,000
13	
14	Total 47,750
15	=======================================
16	By chapter 55, section 1, of the laws of 2000:
17	For services and expenses of projects to receive funding from the
18	parks, recreation, and historic preservation account, in accordance
19	with a programmatic and financial plan to be approved by the direc-
20	tor of the budget, including suballocation to other state depart-
21	ments, agencies, public benefit corporations and public authorities
22	(09E500EA) (24715) 10,000,000 (re. \$1,467,000)
23	By chapter 55, section 1, of the laws of 1999:
24	For services and expenses of projects to receive funding from the
25	parks, recreation and historic preservation account, in accordance
26	with a programmatic and financial plan to be approved by the direc-
27	tor of the budget, including suballocation to other state depart-
28	ments, agencies, public benefit corporations and public authorities
29	(09E699EA) (24715) 26,650,000 (re. \$858,000)
30	Capital Projects Funds - Other
31	Environmental Protection Fund
32	Solid Waste Account - 30452
33	Environmental Protection and Enhancements Purpose
34	By chapter 54, section 1, of the laws of 2002:
35	For supplemental services and expenses of projects and purposes,
36	including the payment of liabilities incurred during state fiscal
37	year 2001-02 for natural resource damages and pesticides program,
38	authorized by section 92-s of the state finance law to receive fund-
39	ing from the solid waste account in accordance with a programmatic
40	and financial plan to be approved by the director of the budget,
41	including suballocation to other state departments and agencies
42	(09E502EA) (24714) 13,920,000 (re. \$114,000)
43	Project Schedule
44	PROJECT AMOUNT
45	
46	(thousands of dollars)
47	Municipal waste reduction or



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	recycling projects 5,000
2	Secondary materials regional
3	marketing assistance and
4	energy conservation services
5	projects 4,995
6	Services and expenses of the
7	assessment and recovery of
8	any natural resource damages
9	to the Hudson River 1,300
10	Pesticides program
11	
12	Total 13,920
13	=======================================
14	ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)
15	Capital Projects Funds - Other
16	Environmental Quality Bond Act Fund
17	Environmental Quality Bond Act Fund Account - 30670
18	Bond Proceeds Purpose
	- -
19	By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
20	section 1, of the laws of 1996:
21	The sum of \$209,000,000 or so much thereof as may be necessary is
22	hereby appropriated from the "environmental quality bond act fund"
23	as established by section 97-d of the state finance law for payment
24	to the capital projects fund for disbursements from such fund as
25	certified by the state comptroller as: "Hazardous Waste Site Remedi-
26	ation Disbursements," "Municipal Landfill Closure Disbursements,"
27	"Land Acquisition, Preservation and Improvement Disbursements," and
28	"Historic Preservation, Municipal Park and Urban Cultural Parks
29	Disbursements." The director of the budget is hereby authorized to
30	designate to the state comptroller appropriations made from the
31	capital projects fund in accordance with the provisions of article
32	52 of the environmental conservation law for the purposes heretofore
33	specified. The state comptroller shall at the commencement of each
34	month certify to the director of the budget, the chairman of the
35	senate finance committee, and the chairman of the assembly ways and
36	means committee, the amounts disbursed from the appropriations
37	designated by the director of the budget for each of the purposes
38	herein enumerated for the month preceding such certification and
39	such certifications shall not exceed in the aggregate the moneys
10	appropriated therefor from the capital projects fund. A copy of each
11	such certification shall also be delivered to the public officers of
12	the respective state department or agency to which such capital
13	projects fund appropriations are made available (71109210) (80914)
14	209,000,000

- 45 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)
- 46 Capital Projects Funds Other
- 47 Environmental Quality Protection Fund



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Environmental Quality Protection Account - 30640 2 Bond Proceeds Purpose

The appropriation made by chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996, is hereby amended and reappropriated to read:

The sum of \$84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund"

hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," including \$11,000,000 for the expansion of the Huntington Station Sewer Treatment Center Network, in the hamlet of Huntington Station in Suffolk County, and \$5,000,000 for upgrades and improvements at North Tonawanda wastewater treatment plant in Niagara County, "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

35 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars (\$759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified. 2 The state comptroller shall at the commencement of each month certify 3 4 to the director of the budget, the chairman of the senate finance 5 committee, and the chairman of the assembly ways and means commit-6 tee, the amounts disbursed from the appropriations designated by the 7 director of the budget for each of the purposes herein enumerated 8 for the month preceding such certification and such certifications 9 shall not exceed in the aggregate the moneys appropriated therefor 10 from the capital projects fund. A copy of each such certification 11 shall also be delivered to the public officers of the respective 12 state department or agency to which such capital projects fund 13 appropriations are made available (01371610) (80906) 14 (re. \$1,269,000)

15 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

- 16 Capital Projects Funds Other
- 17 Capital Projects Fund 30000

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- 18 Environmental Restoration Purpose
- 19 By chapter 54, section 1, of the laws of 2002:

20 For state assistance payments for the state share of the costs of 21 environmental restoration projects in accordance with the provisions 22 of title 5 of article 56 of the environmental conservation law for 23 project costs, including costs incidental and appurtenant thereto 24 and for payment of reimbursements to the clean water/clean air 25 implementation fund for services and expenses of state departments 26 and agencies, including fringe benefits, hereinafter referred to as 27 "Environmental Restoration Project Disbursements". The moneys appro-28 priated herein may be suballocated to other state departments and 29 agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) (24838) ... 75,000,000 (re. \$479,000)

43 By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air



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implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) (24838) ... 25,000,000 (re. \$288,000)

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) (24838) ... 10,000,000 (re. \$382,000)

43 By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

"Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and
agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) (24838) ... 10,000,000 (re. \$138,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) (24838) ... 10,000,000 (re. \$22,000)

41 By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appro275 12654-04-2

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CAPITAL PROJECTS - REAPPROPRIATIONS

1 priated herein may be suballocated to other state departments and 2

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

9 The state comptroller shall at the commencement of each month certify 10 to the director of the division of the budget, the commissioner of 11 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 12 the amounts disbursed from this appropriation for "Environmental 13 Restoration Project Disbursements" for the month preceding such 14 certification (09BA97W5) (24838) ... 20,000,000 .. (re. \$20,000,000) 15

By chapter 413, section 29, of the laws of 1996, as amended by chapter 16 55, section 1, of the laws of 1997: 17

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) (24838) ... 50,000,000 (re. \$1,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP) 41

- 42 Capital Projects Funds - Other
- 43 Capital Projects Fund - 30000

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- 44 Maintenance and Operations Purpose
- By chapter 54, section 1, of the laws of 2021:
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- For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs 47
- 48 (09FM21MO) (81107) ... 6,000,000 (re. \$6,000,000)

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1 2 3 4	By chapter 54, section 1, of the laws of 2020: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM20MO) (81107) 6,000,000
5	FISH AND WILDLIFE (CCP)
6 7 8	Capital Projects Funds - Other Capital Projects Fund - 30000 Fish and Wildlife Purpose
9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2013: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1354) (24839)
15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2012: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1254) (24839)
21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2011: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1154) (24839)
27 28 29 30 31 32	By chapter 55, section 1, of the laws of 2010: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1054) (24839)
33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2009: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0954) (24839)
39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2008: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) (24839)



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By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 2
       section 1, of the laws of 2004:
3
     For rehabilitation and improvements of fishing access sites including
4
       personal services, fringe benefits and indirect costs (09FA0354)
 5
       (24841) ... 500,000 ...... (re. $409,000)
6
     Capital Projects Fund - Other
 7
     Miscellaneous Capital Projects Fund
 8
     Habitat Conservation and Access Account - 32217
9
     Fish and Wildlife Purpose
10
   By chapter 54, section 1, of the laws of 2021:
11
     For services and expenses, including personal service, nonpersonal
12
       service, fringe benefits and indirect costs related to management,
13
       protection and restoration fish and wildlife habitat, and improve-
14
       ment and development of public access for fish and wildlife related
15
       recreation (09HC2154) (24718) ......
16
       1,500,000 ..... (re. $1,094,000)
17
   LANDS AND FORESTS (CCP)
     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
20
     Lands and Forests Purpose
21
   By chapter 54, section 1, of the laws of 2021:
22
     For services and expenses, including personal service, nonpersonal
23
       service, indirect costs and fringe benefits related to the steward-
24
       ship of newly acquired and existing state lands, for the implementa-
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       tion of Unit Management Plans, costs related to invasive species
       management activities and for the development and implementation of
26
       Green Certification for state forests, including suballocation to
27
       other state departments and agencies (09LF2153)
28
                                                          (25766)
29
       4,000,000 ..... (re. $4,000,000)
30
     For the purchase and replacement of equipment and facility improve-
31
       ments, including air monitoring, maintenance of facilities and emer-
32
       gency response in support of public safety, including personal
33
       services, fringe benefits and indirect costs (09PS2153) (24846) ...
34
       1,000,000 ..... (re. $1,000,000)
   By chapter 54, section 1, of the laws of 2020:
35
36
     For services and expenses, including personal service, nonpersonal
37
       service, indirect costs and fringe benefits related to the steward-
38
       ship of newly acquired and existing state lands, for the implementa-
39
       tion of Unit Management Plans, costs related to invasive species
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       management activities and for the development and implementation of
41
       Green Certification for state forests, including suballocation to
       other state departments and agencies (09LF2053) (25766) ........
42
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       4,000,000 ..... (re. $4,000,000)
     For the purchase and replacement of equipment and facility improve-
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       ments, including air monitoring, maintenance of facilities and emer-
       gency response in support of public safety, including personal
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2	services, fringe benefits and indirect costs (09PS2053) (24846) 1,000,000 (re. \$1,000,000)
3	By chapter 54, section 1, of the laws of 2019:
4	For services and expenses, including personal service, non-personal
5	service, indirect costs and fringe benefits related to the steward-
6	ship of newly acquired and existing state lands, for the implementa-
7	tion of Unit Management Plans, costs related to invasive species
8	management activities and for the development and implementation of
9	Green Certification for state forests, including suballocation to
10	other state departments and agencies (09LF1953) (25766)
11	5,000,000
	3,000,000
12	By chapter 54, section 1, of the laws of 2018:
13	For services and expenses, including personal service, non-personal
14	service, indirect costs and fringe benefits related to the steward-
15	ship of newly acquired and existing state lands, for the implementa-
16	tion of Unit Management Plans, costs related to invasive species
17	management activities and for the development and implementation of
18	Green Certification for state forests, including suballocation to
19	other state departments and agencies (09LF1853) (25766)
20	5,000,000 (re. \$2,035,000)
21	By chapter 54, section 1, of the laws of 2017:
22	For the purchase and replacement of equipment and facility improve-
23	ments, including air monitoring, maintenance of facilities and emer-
24	gency response in support of public safety, including personal
25	services, fringe benefits and indirect costs (09PS1753) (24846)
26	1,000,000 (re. \$1,000,000)
27	By chapter 55, section 1, of the laws of 2016:
28	For the purchase and replacement of equipment and facility improve-
29	ments, including air monitoring, maintenance of facilities and emer-
30	gency response in support of public safety, including personal
31	services, fringe benefits and indirect costs (09PS1653) (24846)
32	500,000 (re. \$370,000)
33	By chapter 54, section 1, of the laws of 2015:
34	For the purchase and replacement of equipment and facility improve-
35	ments, including air monitoring, maintenance of facilities and emer-
36	gency response in support of public safety, including personal
37	services, fringe benefits and indirect costs (09PS1553) (24846)
38	2,500,000 (re. \$1,298,000)
39	By chapter 55, section 1, of the laws of 2010:
40	For the stewardship of newly acquired and existing state lands includ-
41	ing personal services, fringe benefits and indirect costs, including
42	suballocation to other state departments and agencies (09SW1053)
43	(24843) 500,000 (re. \$101,000)
	((
44	By chapter 55, section 1, of the laws of 2009:

 $44\,$ By chapter 55, section 1, of the laws of 2009:



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1	Tour government and owners of the ladder propagation and the back for
1 2	For services and expenses, including necessary consultant costs, for
3	judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure
4	law or article 78 of the civil practice law and rules (09AA0953)
5	
5	(24848) 15,000,000 (re. \$15,000,000)
6	By chapter 55, section 1, of the laws of 2007:
7	For services and expenses, including necessary consultant costs, for
8	judgement or settlement payments related to land acquisition claims
9	or cases, pursuant to section 503 of the eminent domain procedure
10	law or article 78 of the civil practice law and rules (09AA0753)
11	(24848) 4,300,000 (re. \$4,300,000)
12	By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
13	section 1, of the laws of 2003:
14	For the state's share of Federal Transportation Efficiency Act of the
15	21st Century program grants including personal services and fringe
16	benefits (09IT0153) (24850) 2,532,000 (re. \$2,325,000)
17	By chapter 55, section 1, of the laws of 2000:
18	For services and expenses, including necessary consultant costs, for
19 20	judgement or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court,
21	pursuant to section 503 of the eminent domain procedure law or arti-
22	cle 78 of the civil practice law and rules (09AA0053) (24848)
23	1,000,000
23	1,000,000
24	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
25	section 1, of the laws of 2004:
26	For the state's share of Federal Intermodal Surface Transportation
27	Efficiency Act enhancement program grants including personal
28	services, fringe benefits and indirect costs. No portion of this
29	appropriation shall be allocated until the commissioner of the
30	department of environmental conservation and the director of the
31	budget have determined that no other sources of funding, including
32	but not limited to natural resource damage claim settlements and
33	environmental protection fund appropriations, are available for this
34	purpose (09IT9453) (24851) 500,000 (re. \$297,000)
35	By chapter 54, section 1, of the laws of 1993:
36	For services and expenses including necessary consultant costs, for
37	judgment or settlement payments related to land acquisition claims
38	or cases brought before the court of claims or the supreme court,
39	pursuant to section 503 of the eminent domain procedure law or arti-
40	cle 78 of the civil practice law and rules (09AA9353) (24848)
41	18,800,000 (re. \$596,000)
42	By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
43	section 3, of the laws of 1990:
44	For demolition of buildings at the former Edgewood Hospital site on
45	Long Island (09168953) (24852) 3,450,000 (re. \$891,000)



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Capital Projects Funds - Other Forest Preserve Expansion Fund Forest Preserve Expansion Account - 31450 Lands and Forests Purpose By chapter 55, section 1, of the laws of 1996: For the acquisition of additional lands for the forest preserve with either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (0999965) (24853) 20,000	he 33)
8 By chapter 55, section 1, of the laws of 1996: 9 For the acquisition of additional lands for the forest preserve with 10 either the Adirondack or Catskill parks, in accordance with t 11 provisions of section 97-e of the state finance law (0999965)	he 33)
9 For the acquisition of additional lands for the forest preserve with 10 either the Adirondack or Catskill parks, in accordance with t 11 provisions of section 97-e of the state finance law (0999965	he 33)
either the Adirondack or Catskill parks, in accordance with to provisions of section 97-e of the state finance law (0999965)	he 33)
provisions of section 97-e of the state finance law (0999965	33)
13 By chapter 54, section 1, of the laws of 1993:	
14 For the acquisition of additional lands for the forest preserve with	
either the Adirondack or Catskill parks, in accordance with t	
16 provisions of section 97-e of the state finance law (0999935 17 (24853) 175,000	-
1/ (24053) 1/5,000 (ie. \$90,00	,0,
18 Capital Projects Funds - Federal	
19 Federal Capital Projects Fund	
20 ENCON Federal Capital Account - 31364 21 Lands and Forests Purpose	
21 Lands and Forests Purpose	
22 By chapter 54, section 1, of the laws of 2018:	
23 For the federal share of capital projects pursuant to lands a	
forests resources purposes including the costs associated with tag acquisition of lands under the forest legacy program, including	
26 suballocation to other state departments and agencies (09FL185	_
27 (24847) 10,000,000 (re. \$10,000,00	
28 By chapter 54, section 1, of the laws of 2017: 29 For the federal share of capital projects pursuant to lands a	n d
30 forests resources purposes including the costs associated with t	
31 acquisition of lands under the forest legacy program, includi	
32 suballocation to other state departments and agencies (09FL175	3)
33 (24847) 10,000,000 (re. \$10,000,00	0)
34 By chapter 55, section 1, of the laws of 2016:	
35 For the federal share of costs associated with the acquisition	
lands under the forest legacy program, including suballocation	
other state departments and agencies (09FL1653) (24847)	
38 2,000,000 (re. \$2,000,00	10)
39 By chapter 54, section 1, of the laws of 2013:	_
40 For the federal share of costs associated with the acquisition	
lands under the forest legacy program, including suballocation other state departments and agencies (09FL1353) (24847)	L -
43 1,900,000	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5	By chapter 54, section 1, of the laws of 2011: For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1153) (24847)
6 7 8 9 10	By chapter 55, section 1, of the laws of 2008: For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0853) (24847)
11 12 13 14 15	By chapter 55, section 1, of the laws of 2007: For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0753) (24847)
16 17 18 19	Capital Projects Funds - Other Miscellaneous Capital Projects Fund DEC Land Transfer Account <u>- 32226</u> Lands and Forests Purpose
20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2021: For services and capital expenses related to land acquisition through the conveyances of real property in accordance with section 03-0301 of Environmental Conservation Law, section 49-0307 of Environmental Conservation Law, sections 03-2 and 30-A of Public Lands Law, or any other law authorizing the conveyance of state land (09LT2153) (25740) 1,000,000
27	MARINE RESOURCES (CCP)
28 29 30 31	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364 Marine Projects Purpose
32 33 34 35 36	By chapter 54, section 1, of the laws of 2021: For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR21A1) (24708) 10,000,000 (re. \$10,000,000)
37 38 39 40 41	By chapter 54, section 1, of the laws of 2020: For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR20A1) (24708) 10,000,000 (re. \$10,000,000)
42	By chapter 54 section 1 of the laws of 2019.

42 By chapter 54, section 1, of the laws of 2019:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 For the federal share of capital projects undertaken pursuant to fish 2 and wildlife and marine resources purposes including the acquisition 3 of property including suballocation to other state departments and 4 agencies (09MR19A1) (24708) ... 10,000,000 (re. \$8,010,000) 5 By chapter 54, section 1, of the laws of 2017: 6 For the federal share of capital projects undertaken pursuant to fish 7 and wildlife and marine resources purposes including the acquisition 8 of property including suballocation to other state departments and 9 agencies (09MR17A1) (24708) ... 5,000,000 (re. \$1,606,000) 10 By chapter 54, section 1, of the laws of 2015: 11 For the federal share of capital projects undertaken pursuant to fish 12 and wildlife and marine resources purposes including the acquisition 13 of property including suballocation to other state departments and 14 agencies (09MR15A1) (24708) ... 5,000,000 (re. \$1,173,000) 15 By chapter 54, section 1, of the laws of 2011: 16 For the federal share of capital projects undertaken pursuant to fish 17 and wildlife and marine resources purposes including the acquisition 18 of property including suballocation to other state departments and agencies (09MR11A1) (24708) ... 5,000,000 (re. \$15,000) 19 20 By chapter 55, section 1, of the laws of 2010: 21 For the federal share of capital projects undertaken pursuant to fish 22 and wildlife and marine resources purposes including the acquisition 23 of property including suballocation to other state departments and 24 agencies (09MR10A1) (24708) ... 5,700,000 (re. \$1,000) By chapter 55, section 1, of the laws of 2008: 25 For the federal share of capital projects undertaken pursuant to fish 26 27 and wildlife and marine resources purposes including the acquisition 28 of property including suballocation to other state departments and 29 agencies (09MR08A1) (24708) ... 4,000,000 (re. \$60,000) 30 NEW YORK WORKS (CCP) 31 Capital Projects Funds - Other 32 Capital Projects Fund - 30000 33 Flood Control Purpose 34 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 35 section 1, of the laws of 2015: For New York Works Infrastructure projects to improve and enhance 36 37 water management infrastructure and public safety with respect to flood management, including but not limited to various dam safety 38 39 projects and the demolition of unsafe structures on state-owned 40 land; various flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of 41 flood control projects, including Western NY, Ithaca and Syracuse 42 43 Channel; the state share of various shore protection projects, including Long Island Coastal Erosion projects and Coney Island/Sea 44



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Gate Beach, including an advance payment by the state for the local costs of various shore protection projects, including personal service, non-personal service, fringe benefits and indirect costs and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (09NY1263) (25769) ... 101,743,000 (re. \$7,875,000)

- 7 Capital Projects Funds Other
- 8 Capital Projects Fund 30000
- 9 Operational Services Purpose

10 By chapter 54, section 1, of the laws of 2021:

11 For services, expenses, and indirect costs related to New York Works 12 projects including but not limited to air monitoring infrastructure 13 investments; remediation of legacy environmental contamination; 14 investments in information technology; dam safety projects and the 15 demolition of unsafe structures on state-owned land; state-owned 16 flood protection projects; shore protection projects; state land 17 stewardship, public access and environmental and recreation infras-18 tructure projects including, notwithstanding any law to the contra-19 ry, projects on lands being sought pursuant to state land acquisi-20 tion policy under article 49 of the environmental conservation law, 21 for which the state provided a letter of intent to the town of North 22 Hudson and Essex county to acquire a conservation easement or other 23 interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement 24 25 projects, fish hatcheries; rehabilitation and improvements of vari-26 ous department facilities and systems; and well plugging; up to 27 \$20,000,000 for the Conklingville Dam; including personal service, 28 nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2151) (25768) 29 30 75,250,000 (re. \$73,517,000)

By chapter 54, section 1, of the laws of 2020:

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For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, nonpersonal service and fringe benefits, including



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 suballocation to other state departments and agencies (09NY2051) 2 (25768) ... 55,250,000 (re. \$48,455,000)

3 By chapter 54, section 1, of the laws of 2019:

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For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1951) (25768) ... 55,250,000 (re. \$39,029,000)

By chapter 54, section 1, of the laws of 2018:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, ing suballocation to other state departments and agencies (09NY1851) (25768) ... 40,000,000 (re. \$17,777,000)

43 By chapter 54, section 1, of the laws of 2017:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contra-3 ry, projects on lands being sought pursuant to state land acquisi-4 tion policy under article 49 of the environmental conservation law, 5 for which the state provided a letter of intent to the town of North 6 Hudson and Essex county to acquire a conservation easement or other 7 interest and for which the fee owner of any such property authorizes 8 such project; vehicles and equipment; water quality improvement 9 projects, fish hatcheries; rehabilitation and improvements of vari-10 ous department facilities and systems; and well plugging; including 11 personal service, non-personal service and fringe benefits, includ-12 ing suballocation to other state departments and agencies (09NY1751) 13 (25768) ... 70,000,000 (re. \$23,747,000)

14 By chapter 55, section 1, of the laws of 2016:

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By chapter 54, section 1, of the laws of 2015:

28 For services, expenses, and indirect costs related to New York Works 29 projects, including but not limited to air monitoring infrastructure 30 investments; remediation of legacy environmental contamination; 31 investments in information technology; dam safety projects and the 32 demolition of unsafe structures on state-owned land; state-owned 33 flood protection projects; state land stewardship, public access and 34 environmental and recreation infrastructure projects; vehicles and 35 equipment related to stewardship and emergency preparedness; water 36 improvement projects; and fish hatcheries; including quality personal service, nonpersonal service and fringe benefits, including 37 38 suballocation to other state departments and agencies (09NY1551) 39 (25768) ... 40,000,000 (re. \$11,445,000)

40 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 41 section 1, of the laws of 2015:

42 For services, expenses, and indirect costs related to New York Works 43 projects, including but not limited to air monitoring infrastructure 44 investments; remediation of legacy environmental contamination; 45 investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned 46 47 flood protection projects; state land stewardship, public access and 48 environmental and recreation infrastructure projects; vehicles and 49 equipment related to stewardship and emergency preparedness; fish



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 hatcheries; and marine program infrastructure; including personal 2 service, nonpersonal service and fringe benefits, including suballo-3 cation to other state departments and agencies (09NY1451) 4 ... 40,000,000 (re. \$4,316,000) 5 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, 6 section 1, of the laws of 2016: 7 For services, expenses, and indirect costs related to New York Works 8 projects, including but not limited to environmental restoration 9 projects; remediation of legacy environmental contamination; invest-10 ments in information technology; State land stewardship and environ-11 mental and recreation infrastructure projects; and water quality 12 improvement projects, including suballocation to other state depart-13 ments and agencies. 14 Notwithstanding any law to the contrary, the Department may enter into 15 agreements with municipalities to undertake environmental restora-16 tion projects on behalf of a municipality upon request, provided 17 that the municipality shall provide ten percent of the total project 18 costs. Any and all moneys recovered or reimbursed through agreements 19 shall be deposited with the comptroller and credited to the account 20 of the fund from which the expenditures were made (09NY1351) (25768) ... 40,000,000 (re. \$4,734,000) 21 22 OPERATIONS (CCP) 23 Capital Projects Funds - Other 24 Capital Projects Fund - 30000 25 Operational Services Purpose By chapter 54, section 1, of the laws of 2021: 26 27 For rehabilitation and improvements of various department facilities 28 and systems including personal service and fringe benefits and indi-29 rect costs in accordance with a programmatic and financial plan to 30 be approved by the director of the budget including suballocation to other state departments and agencies (09RI2151) (24855) 31 32 24,000,000 (re. \$24,000,000) 33 For services and expenses, including personal service, fringe bene-34 fits, and non-personal services necessary for remedial activities to 35 plug or replug abandoned oil and gas wells including the surface 36 restoration of the affected land pursuant to article 23 of the envi-37 ronmental conservation law (090G2151) (25767) 38 500,000 (re. \$500,000) 39 By chapter 54, section 1, of the laws of 2020: 40 For rehabilitation and improvements of various department facilities 41 and systems including personal service and fringe benefits and indi-42 rect costs in accordance with a programmatic and financial plan to 43 be approved by the director of the budget including suballocation to other state departments and agencies (09RI2051) (24855) 44 45 24,000,000 (re. \$20,978,000) 46 For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive 47



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       Order 88, including design, construction, operation and maintenance
       of all new buildings, and the development and purchase of energy
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       efficient equipment; for remedial activities at state-owned facili-
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       ties, including the compliance with state and federal laws and regu-
       lations (09SF2051) (24859) ... 2,000,000 ...... (re. $2,000,000)
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6
   By chapter 54, section 1, of the laws of 2018:
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     For rehabilitation and improvements of various department facilities
8
       and systems including personal service and fringe benefits and indi-
9
       rect costs in accordance with a programmatic and financial plan to
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       be approved by the director of the budget including suballocation to
11
       other state departments and agencies (09RI1851) (24855) .....
12
       18,000,000 ..... (re. $4,615,000)
13
   By chapter 54, section 1, of the laws of 2017:
14
     For rehabilitation and improvements of various department facilities
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       and systems including personal service and fringe benefits and indi-
16
       rect costs in accordance with a programmatic and financial plan to
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       be approved by the director of the budget including suballocation to
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       other state departments and agencies (09RI1751) (24855) .....
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       15,000,000 ..... (re. $1,525,000)
20
     For replacement of vehicles and heavy duty construction equipment
21
       (09EQ1751) (24856) ... 1,000,000 ................. (re. $1,000,000)
22
     For services and expenses, including personal service and fringe bene-
       fits, necessary for projects and purposes required by Executive
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       Order 88, including design, construction, operation and maintenance
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       of all new buildings, and the development and purchase of energy
26
       efficient equipment; for remedial activities at state-owned facili-
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       ties, including the compliance with state and federal laws and regu-
28
       lations (09SF1751) (24859) ... 1,000,000 ...... (re. $1,000,000)
29
   By chapter 55, section 1, of the laws of 2016:
30
     For replacement of vehicles and heavy duty construction equipment
31
       (09EQ1651) (24856) ... 1,000,000 ...... (re. $1,000,000)
32
     For services and expenses, including personal service and fringe bene-
33
       fits, necessary for projects and purposes required by Executive
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       Order 88, including design, construction, operation and maintenance
35
       of all new buildings, and the development and purchase of energy
36
       efficient equipment; for remedial activities at state-owned facili-
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       ties, including the compliance with state and federal laws and regu-
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       lations (09SF1651) (24859) ... 900,000 ...... (re. $900,000)
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   By chapter 54, section 1, of the laws of 2015:
     For replacement of vehicles and heavy duty construction equipment
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41
       (09EQ1551) (24856) ... 2,750,000 .................. (re. $1,093,000)
     For services and expenses, including personal services and fringe
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43
       benefits, for design and construction of department facilities
       (09DF1551) (24858) ... 750,000 ....... (re. $750,000)
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45
     For services and expenses, including personal service, fringe bene-
       fits, and non-personal services necessary for remedial activities to
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       plug or replug abandoned oil and gas wells including the surface
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       restoration of the affected land pursuant to article 23 of the envi-
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	ronmental conservation law (090G1551) (25767)
2	500,000 (re. \$242,000)
3	For services and expenses, including personal service and fringe bene-
4	fits, necessary for projects and purposes required by Executive
5	Order 88, including design, construction, operation and maintenance
6	of all new buildings, and the development and purchase of energy
7	efficient equipment; for remedial activities at state-owned facili-
8	ties, including the compliance with state and federal laws and regu-
9	lations (09SF1551) (24859) 2,000,000 (re. \$1,475,000)
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10	By chapter 54, section 1, of the laws of 2014:
11	For replacement of vehicles and heavy duty construction equipment
12	(09EQ1451) (24856) 2,000,000 (re. \$603,000)
13	For services and expenses, including personal services and fringe
14	benefits, for design and construction of department facilities
15	(09DF1451) (24858) 750,000 (re. \$750,000)
	(,,,
16	By chapter 54, section 1, of the laws of 2013:
17	For services and expenses, including personal services and fringe
18	benefits, for design and construction of department facilities
19	(09DF1351) (24858) 750,000 (re. \$443,000)
20	By chapter 54, section 1, of the laws of 2012:
21	For dam safety and the demolition of unsafe structures on state-owned
22	land, and for various dam safety projects including personal service
23	and fringe benefits (09DS1251) (24857)
24	1,500,000 (re. \$1,500,000)
25	For services and expenses, including personal service and fringe bene-
26	fits, necessary for projects and purposes required by Executive
27	Order 111, including design, construction, operation and maintenance
28	of all new buildings, and the development and purchase of energy
29	efficient equipment; for remedial activities at state-owned facili-
30	ties, including the compliance with state and federal laws and regu-
31	lations (09SF1251) (24859) 1,000,000 (re. \$70,000)
2.0	Dr. charter FF gartier 1 of the laws of 2000
32 33	By chapter 55, section 1, of the laws of 2009:
	For dam safety and the demolition of unsafe structures on state-owned
34 35	land, and for various dam safety projects including personal services and fringe benefits (09DS0951) (24857)
36	
30 37	2,000,000
38	benefits, for design and construction of department facilities
39	(09DF0951) (24858) 450,000 (re. \$34,000)
33	(0)D10)J1, (240J0) 4J0,000 (18. \$34,000)
40	By chapter 55, section 1, of the laws of 2008:
41	For dam safety and the demolition of unsafe structures on state-owned
42	land, and for various dam safety projects including personal
43	services and fringe benefits (09DS0851) (24857)
44	2,000,000 (re. \$1,910,000)
45	For services and expenses, including personal services and fringe
46	benefits, for design and construction of department facilities
47	(09DF0851) (24858) 450,000 (re. \$277,000)



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- By chapter 55, section 1, of the laws of 2007: For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0751) 3 4 (24857) ... 2,000,000 (re. \$209,000) For services and expenses, including personal services and fringe 5 benefits, for design and construction of department facilities 6 7 (09DF0751) (24858) ... 250,000 (re. \$6,000) 8 By chapter 55, section 1, of the laws of 2006: 9 For services and expenses, including personal services and fringe 10 benefits, for design and construction of department facilities 11 (09DF0651) (24858) ... 750,000 (re. \$58,000) 12 Capital Projects Funds - Other 13 Miscellaneous Capital Projects Fund 14 Financial Security Account - 32201 15 Operational Services Purpose 16 By chapter 54, section 1, of the laws of 2017: 17 For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the 18 19 project's required financial security arrangement when the terms of 20 that arrangement must be implemented. 21 Notwithstanding any other provision of law or terms of any financial 22 security instrument, any residuals may be available for department 23 capital projects (09431751) (24895) 24 5,000,000 (re. \$4,582,000) 25 By chapter 55, section 1, of the laws of 2016: 26 For services and expenses of the department to complete or remediate a 27 department-regulated project using the proceeds specified in the 28 project's required financial security arrangement when the terms of 29 that arrangement must be implemented. No portion of this appropri-30 ation shall be available for projects for which financial security 31 proceeds have not been received (09431651) (24895) 32 5,000,000 (re. \$5,000,000) 33 By chapter 54, section 1, of the laws of 1994: 34 For services and expenses of the department to complete or remediate a 35 department-regulated project using the proceeds specified in the 36 project's required financial security arrangement when the terms of 37 that arrangement must be implemented. No portion of this appropri-38 ation shall be available for projects for which financial security 39 proceeds have not been received (09439451) (24895) 40 41 Capital Projects Funds - Other 42 Natural Resource Damages Fund 43 Natural Resource Damages Account - 31900 (M) 44 Operational Services Purpose
- 45 By chapter 54, section 1, of the laws of 2021:



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from success-2 3 ful natural resource damages claims against the northrop grumman 4 corporation associated with the northrop grumman facility in Nassau County, including suballocation to other state departments and agen-5 6 cies (09442151) (24860) ... 47,500,000 ... (re. \$47,500,000) 7 By chapter 55, section 1, of the laws of 2016: 8 For services and expenses related to restoration projects, replacement 9 acquisition projects or combinations thereof resulting from success-10 ful natural resource damages claims including suballocation to other 11 state departments and agencies (09441651) (24860) 12 26,000,000 (re. \$24,039,000) 13 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 14 section 1, of the laws of 2013: 15 For services and expenses related to restoration projects, replacement 16 acquisition projects or combinations thereof resulting from success-17 ful natural resource damages claims, and suballocation to other state departments and agencies (09440751) (24860) 18 19 26,000,000 (re. \$6,262,000) 20 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 21 section 1, of the laws of 2005: 22 For services and expenses related to restoration projects, replacement 23 acquisition projects or combinations thereof resulting from success-24 ful natural resource damages claims. No portion of this appropri-25 ation shall be available for projects for which recovered funds have 26 not been received including suballocation to the department of 27 health and the office of parks, recreation and historic preservation (09449451) (24860) ... 23,503,000 (re. \$330,000) 28 29 PURE WATERS BOND FUND (CCP) 30 Capital Projects Funds - Other 31 Pure Waters Bond Fund 32 Pure Waters Bond Fund Account - 30620 33 Bond Proceeds Purpose 34 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, 35 section 1, of the laws of 1996: 36 The sum of two hundred sixty-three million thirty-five thousand nine 37 hundred sixty-one dollars (\$263,035,961) or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale 38 39 of bonds authorized pursuant to the provisions of chapter one 40 hundred and seventy-six of the laws of nineteen hundred sixty-five 41 known as the "Pure Waters Bond Act" for payment to the capital 42 projects fund as created by section ninety-three of the state 43 finance law for disbursements from such fund pursuant to appropri-44 ations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the 45 extent specified in section 17-1903 of the environmental conserva-46



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 tion law. Such disbursements are hereinafter referred to as "Pure Waters disbursements." 3 The director of the budget is hereby authorized to designate to the 4 state comptroller appropriations made from the capital projects fund 5 for purposes for which pure waters expenditures are authorized. The 6 state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance 7 8 committee, and the chairman of the assembly ways and means commit-9 tee, the amounts disbursed from the appropriations designated by the 10 director of the budget from the capital construction fund for pure 11 waters disbursements for the month preceding such certification. 12 Such certifications shall not exceed in aggregate the moneys appro-13 priated thereof from the capital projects fund. A copy of each such 14 certification shall also be delivered to the public officer of the respective state department to which such capital projects fund 15 16 appropriations are made available (01354910) (80917) 17 (re. \$20,568,000) RECREATION (CCP) 18 19 Capital Projects Funds - Other 20 Capital Projects Fund - 30000 21 Recreation Purpose By chapter 54, section 1, of the laws of 2017: 22 For campground modernization and reconstruction including personal 23 services, fringe benefits and indirect costs (09CM1752) (24861) 24 25 500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2013: 27 For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1352) (24861) 28 29 1,000,000 (re. \$317,000) 30 By chapter 55, section 1, of the laws of 2009: 31 For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0952) (24861) 32 33 500,000 (re. \$119,000) 34 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 35 Capital Projects Funds - Other 36 Capital Projects Fund - 30000 37 Hazardous Waste Purpose 38 By chapter 54, section 1, of the laws of 2021: 39 For payment by the state, as reimbursement or as an advance from 40 responsible parties or volunteers for remedial and monitoring work 41 at sites contaminated with hazardous waste. No portion of this 42 appropriation shall be available for expenditure until a party or 43 parties either responsible for a site or volunteering to cleanup a 44 site have entered into an agreement with the commissioner of the



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

By chapter 54, section 1, of the laws of 2020:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD20F7) (24868) ... 20,000,000 (re. \$20,000,000)

By chapter 54, section 1, of the laws of 2019:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to



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the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

By chapter 54, section 1, of the laws of 2018:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD18F7) (24868) ... 16,000,000 (re. \$600,000)

39 By chapter 54, section 1, of the laws of 2017:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the



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1 senate finance committee and chairman of the assembly ways and means 2

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

9 The director of the budget shall certify to the comptroller the 10 specific portions of this appropriation for which monies have been 11 received pursuant to such consent orders and agreements (09AD17F7) 12 (24868) ... 16,000,000 (re. \$14,148,000)

13 By chapter 55, section 1, of the laws of 2016:

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For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD16F7) (24868) ... 8,000,000 (re. \$2,923,000)

By chapter 54, section 1, of the laws of 2015:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the 48 senate finance committee and chairman of the assembly ways and means committee.



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Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

7 The director of the budget shall certify to the comptroller the 8 specific portions of this appropriation for which monies have been 9 received pursuant to such consent orders and agreements (09AD15F7) 10 (24868) ... 8,000,000 (re. \$1,779,000)

11 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Nothwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) (24868) ... 10,000,000 (re. \$231,000)

36 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

42 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have



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1 entered into an agreement with the commissioner of the department of environmental conservation or the commission's designee, and which agreement is approved by the director of the budget, providing for 3 4 repayment to the state of an amount equal to the amount disbursed 5 from this appropriation. A copy of such agreement shall be filed 6 with the state comptroller, the chairman of the senate finance 7 committee and chairman of the assembly ways and means committee. 8 Notwithstanding any other provision of law to the contrary, the comp-9 troller is authorized to repay settlements or advances for specified 10 inactive hazardous waste remedial projects and voluntary cleanup 11 projects from this fund with monies of the hazardous waste remedial 12 fund received for such projects pursuant to inactive hazardous waste 13 site remediation consent orders and voluntary cleanup agreements. 14 The director of the budget shall certify to the comptroller the 15 specific portions of this appropriation for which monies have been 16 received pursuant to such consent orders and voluntary cleanup 17 agreements (09AD04F7) (24868) ... 30,000,000 (re. \$196,000) 18 By chapter 55, section 1, of the laws of 1999: For payment by the state, as an advance for remedial and monitoring 19 20 work at inactive hazardous waste disposal sites. No portion of this 21 appropriation shall be available for expenditure until a party or 22 parties responsible for a site have entered into an agreement with 23 the commissioner of the department of environmental conservation, 24 and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the 25 26 amount disbursed from this appropriation. A copy of such agreement 27 shall be filed with the state comptroller, the chairman of 28 senate finance committee and chairman of the assembly ways and means 29 committee. 30 Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive 31 32 hazardous waste remedial projects from this fund with moneys of the 33 hazardous waste remedial fund received for such projects pursuant to 34 inactive hazardous waste site remediation consent orders. The direc-35 tor of the budget shall certify to the comptroller the specific portions of this appropriation for which moneys have been received 36 37 pursuant to such consent orders (09AD99F7) (24868) 38 60,000,000 (re. \$1,221,000) 39 By chapter 55, section 1, of the laws of 1998: 40 For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7) (24868) 41 42 ... 30,000,000 (re. \$164,000) 43 Capital Projects Fund - Other 44 Hazardous Waste Remedial Fund Environmental Restoration Projects Account - 31504 45

47 By chapter 54, section 1, of the laws of 2019:

Hazardous Waste Purpose

46



297 12654 - 04 - 2

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to environmental projects in accordance with title 5 of article 56 of the environ-2 mental conservation law (09ER19F7) (25738) 3 4 3,100,000 (re. \$3,100,000) 5 Capital Projects Funds - Other Hazardous Waste Remedial Fund 6 7 Hazardous Waste Cleanup Account - 31506 8 Hazardous Waste Purpose 9 By chapter 54, section 1, of the laws of 2021: 10 For payment of the state share of the costs of hazardous waste site 11 remediation projects, in accordance with title 13 of article 27 of 12 the environmental conservation law and section 97-b of the state 13 finance law, for projects, and for payment of state costs associated 14 with the remediation of offsite contamination at significant threat 15 sites as provided for in section 27-1411 of the environmental 16 conservation law, including personal service and fringe benefits of 17 the departments of environmental conservation, health and law and 18 including suballocations to the departments of health and law and 19 including costs incidental and appurtenant thereto, provided that a 20 portion of such amount may be available for environmental restora-21 tion projects in accordance with title 5 of article 56 of the envi-22 ronmental conservation law. None of this appropriation may be 23 expended for any purposes authorized in title 12 of article 27 of 24 the environmental conservation law (09HB21F7) (24863) 25 100,000,000 (re. \$85,008,000) 26 By chapter 54, section 1, of the laws of 2020: 27 For payment of the state share of the costs of hazardous waste site 28 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 29 30 finance law, for projects, and for payment of state costs associated 31 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 32 33 conservation law, including personal service and fringe benefits of 34 the departments of environmental conservation, health and law and 35 including suballocations to the departments of health and law and 36 including costs incidental and appurtenant thereto, provided that a 37 portion of such amount may be available for environmental restora-38 tion projects in accordance with title 5 of article 56 of the envi-39 ronmental conservation law. None of this appropriation may be 40 expended for any purposes authorized in title 12 of article 27 of 41 the environmental conservation law (09HB20F7) (24863) 42 100,000,000 (re. \$67,500,000) 43 By chapter 54, section 1, of the laws of 2019: 44 For payment of the state share of the costs of hazardous waste site 45 remediation projects, in accordance with title 13 of article 27 of 46 the environmental conservation law and section 97-b of the state 47 finance law, for projects, and for payment of state costs associated



with the remediation of offsite contamination at significant threat

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CAPITAL PROJECTS - REAPPROPRIATIONS

1 sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and 3 4 including suballocations to the departments of health and law and 5 including costs incidental and appurtenant thereto, provided that a 6 portion of such amount may be available for environmental restora-7 tion projects in accordance with title 5 of article 56 of the envi-8 ronmental conservation law. None of this appropriation may be 9 expended for any purposes authorized in title 12 of article 27 of 10 the environmental conservation law (09HB19F7) (24863) 11 100,000,000 (re. \$44,292,000)

12 By chapter 54, section 1, of the laws of 2018:

13 For payment of the state share of the costs of hazardous waste site 14 remediation projects, in accordance with title 13 of article 27 of 15 the environmental conservation law and section 97-b of the state 16 finance law, for projects, and for payment of state costs associated 17 with the remediation of offsite contamination at significant threat 18 sites as provided for in section 27-1411 of the environmental 19 conservation law, including personal service and fringe benefits of 20 the departments of environmental conservation, health and law and 21 including suballocations to the departments of health and law and 22 including costs incidental and appurtenant thereto, provided that a 23 portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the envi-24 25 ronmental conservation law. None of this appropriation may be 26 expended for any purposes authorized in title 12 of article 27 of 27 the environmental conservation law (09HB18F7) (24863) 28 100,000,000 (re. \$39,628,000)

By chapter 54, section 1, of the laws of 2017:

29 For payment of the state share of the costs of hazardous waste site 30 31 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 32 33 finance law, for projects, and for payment of state costs associated 34 with the remediation of offsite contamination at significant threat 35 sites as provided for in section 27-1411 of the environmental 36 conservation law, including personal service and fringe benefits of 37 the departments of environmental conservation, health and law and 38 including suballocations to the departments of health and law and 39 including costs incidental and appurtenant thereto, provided that a 40 portion of such amount may be available for environmental restora-41 tion projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be 42 expended for any purposes authorized in title 12 of article 27 of 43 44 the environmental conservation law (09HB17F7) (24863) 45 100,000,000 (re. \$23,521,000)

46 By chapter 55, section 1, of the laws of 2016:

47 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of 48 49 the environmental conservation law and section 97-b of the state



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1 finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat 2 sites as provided for in section 27-1411 of the environmental 3 4 conservation law, including personal service and fringe benefits of 5 the departments of environmental conservation, health and law and 6 including suballocations to the departments of health and law and 7 including costs incidental and appurtenant thereto, provided that a 8 portion of such amount may be available for environmental restora-9 tion projects in accordance with title 5 of article 56 of the envi-10 ronmental conservation law (09HB16F7) (24863) 11 100,000,000 (re. \$3,468,000) 12 By chapter 54, section 1, of the laws of 2015: 13 For payment of the state share of the costs of hazardous waste site 14 remediation projects, in accordance with title 13 of article 27 of 15 the environmental conservation law and section 97-b of the state 16 finance law, for projects, and for payment of state costs associated 17 with the remediation of offsite contamination at significant threat 18 sites as provided for in section 27-1411 of the environmental 19 conservation law, including personal service and fringe benefits of 20 the departments of environmental conservation, health and law and 21 including suballocations to the departments of health and law and 22 including costs incidental and appurtenant thereto, provided that a 23 portion of such amount may be available for environmental restora-24 tion projects in accordance with title 5 of article 56 of the envi-25 ronmental conservation law (09HB15F7) (24863) 26 100,000,000 (re. \$10,769,000) 27 By chapter 54, section 1, of the laws of 2012: 28 For payment of the state share of the costs of hazardous waste site 29 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 30 31 finance law, for projects, and for payment of state costs associated

39 By chapter 54, section 1, of the laws of 2011:

40 For payment of the state share of the costs of hazardous waste site 41 remediation projects, in accordance with title 13 of article 27 of 42 the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated 43 44 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 45 46 conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and 47 including suballocations to the departments of health and law and 48



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

including costs incidental and appurtenant thereto 1 (09HB11F7) 2 (24863) ... 120,000,000 (re. \$10,428,000) 3 By chapter 55, section 1, of the laws of 2010: For payment of the state share of the costs of hazardous waste site 4 5 remediation projects, in accordance with title 13 of article 27 of 6 the environmental conservation law and section 97-b of the state 7 finance law, for projects, and for payment of state costs associated 8 with the remediation of offsite contamination at significant threat 9 sites as provided for in section 27-1411 of the environmental 10 conservation law, including personal services and fringe benefits of 11 the departments of environmental conservation, health and law and 12 including suballocations to the departments of health and law and 13 including costs incidental and appurtenant thereto 14 (24863) ... 120,000,000 (re. \$4,123,000) By chapter 55, section 1, of the laws of 2009: 15 For payment of the state share of the costs of hazardous waste site 16 17 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 18 19 finance law, for projects, and for payment of state costs associated 20 with the remediation of offsite contamination at significant threat 21 sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of 22 23 the departments of environmental conservation, health and law and including suballocations to the departments of health and law and 24 including costs incidental and appurtenant thereto 25 26 (24863) ... 120,000,000 (re. \$443,000) By chapter 55, section 1, of the laws of 2008: 27 28 For payment of the state share of the costs of hazardous waste site 29 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 30 31 finance law, for projects, and for payment of state costs associated 32 with the remediation of offsite contamination at significant threat 33 sites as provided for in section 27-1411 of the environmental 34 conservation law, including personal services and fringe benefits of 35 the departments of environmental conservation, health and law and 36 including suballocations to the departments of health and law and 37 including costs incidental and appurtenant thereto 38 (24863) ... 120,000,000 (re. \$5,485,000) By chapter 55, section 1, of the laws of 2007: 39 40 For payment of the state share of the costs of hazardous waste site 41 remediation projects, in accordance with title 13 of article 27 of 42 the environmental conservation law and section 97-b of the state 43 finance law, for projects, and for payment of state costs associated 44 with the remediation of offsite contamination at significant threat 45 sites as provided for in section 27-1411 of the environmental 46 conservation law, including personal services and fringe benefits of

the departments of environmental conservation, health and law and

including suballocations to the departments of health and law and

47

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	including costs incidental and appurtenant thereto (09HB07F7) (24863) 120,000,000 (re. \$1,229,000)
3 4 5 6 7 8 9 10 11 12 13 14	By chapter 55, section 1, of the laws of 2006: For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB06F7) (24863) 120,000,000
15	By chapter 55, section 1, of the laws of 2005:
16	For payment of the state share of the costs of hazardous waste site
17	remediation projects, in accordance with title 13 of article 27 of
18	the environmental conservation law and section 97-b of the state
19	finance law, for projects, and for payment of state costs associated
20	with the remediation of offsite contamination at significant threat
21	sites as provided for in section 27-1411 of the environmental
22	conservation law, including personal services and related fringe
23	benefits of the departments of environmental conservation, health
24	and law and including suballocations to the departments of health
25	and law and including costs incidental and appurtenant thereto
26	(09HB05F7) (24863) 120,000,000 (re. \$2,101,000)
27	December 55 goation 1 of the love of 2004 or amended by aborton 55
27 28	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:
29	For payment of the state share of the costs of hazardous waste site
30	remediation projects, in accordance with title 13 of article 27 of
31	the environmental conservation law and section 97-b of the state
32	finance law, for projects, and for payment of state costs associated
33	with the remediation of offsite contamination at significant threat
34	sites as provided for in section 27-1411 of the environmental
35	conservation law, including personal services and related fringe
36	benefits of the departments of environmental conservation, health
37	and law and including suballocations to the departments of health
38	and law and including costs incidental and appurtenant thereto
39	(09HB04F7) (24863) 120,222,000 (re. \$5,532,000)
40	SCHEDULE
11	Personal service 15,855,844
41 42	Nonpersonal service
43	Fringe benefits
43	riinge Denerius
44	Maintenance undistributed
45	For services and expenses related to the

- 45 For services and expenses related to the
- 46 hazardous waste remedial program at the



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department of health and for suballocation to the department of health
By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, part I, section 5, of the laws of 2003: For payment of the state share of costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including costs incidental and appurtenant thereto (09HB03F7) (24863) 120,000,000
SCHEDULE
Personal service 15,700,000 Nonpersonal service 966,325 Fringe benefits 5,689,680
Maintenance undistributed For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health



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For payment of the state share of the costs
                              site remediation
          hazardous
                     waste
     projects in accordance with title 13 of
3
     article 27 of the environmental conserva-
 4
     tion law and section 97-b of the state
     finance law and for payment of state costs
 6
7
     associated with the remediation of offsite
8
     contamination at significant threat sites
9
     as provided for in section 27-1411 of the
10
     environmental conservation law, including
11
     costs incidental and appurtenant thereto .... 91,000,000
12
13
     Available for maintenance undistributed ..... 97,643,995
14
15
       Total of schedule ...... 120,000,000
16
                                               =========
17
     Capital Projects Funds - Other
18
     Hazardous Waste Remedial Fund
19
     Hazardous Waste Remediation Oversight and Assistance Account - 31505
20
     Hazardous Waste Purpose
21
   By chapter 54, section 1, of the laws of 2021:
22
     For the personal services and fringe benefits of the department of
23
       environmental conservation including suballocation to the department
       of health related to the brownfield cleanup program pursuant to
24
       title 14 of article 27 of the environmental conservation law and the
25
       voluntary cleanup program including costs incurred prior to April 1,
26
27
       2021 (09BC21F7) (24867) ... 6,000,000 ...... (re. $5,334,000)
   By chapter 54, section 1, of the laws of 2020:
28
29
     For the personal services and fringe benefits of the department of
30
       environmental conservation including suballocation to the department
31
       of health related to the brownfield cleanup program pursuant to
       title 14 of article 27 of the environmental conservation law and the
32
33
       voluntary cleanup program including costs incurred prior to April 1,
34
       2020 (09BC20F7) (24867) ... 6,000,000 ...... (re. $938,000)
35
   By chapter 54, section 1, of the laws of 2019:
36
     For the personal services and fringe benefits of the department of
37
       environmental conservation including suballocation to the department
38
       of health related to the brownfield cleanup program pursuant to
       title 14 of article 27 of the environmental conservation law and the
39
40
       voluntary cleanup program including costs incurred prior to April 1,
41
       2019 (09BC19F7) (24867) ... 6,000,000 .............. (re. $1,033,000)
   By chapter 54, section 1, of the laws of 2018:
42
     For the personal services and fringe benefits of the department of
43
44
       environmental conservation including suballocation to the department
       of health related to the brownfield cleanup program pursuant to
45
       title 14 of article 27 of the environmental conservation law and the
46
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1
       voluntary cleanup program including costs incurred prior to April 1,
       2018 (09BC18F7) (24867) ... 6,000,000 ...... (re. $1,004,000)
2
   By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
3
       section 1, of the laws of 2018:
4
5
     For the personal services and fringe benefits of the department of
       environmental conservation including suballocation to the department
6
7
       of health related to the brownfield cleanup program pursuant to
8
       title 14 of article 27 of the environmental conservation law and the
9
       voluntary cleanup program including costs incurred prior to April 1,
10
       2017 (09BC17F7) (24867) ... 6,000,000 ................. (re. $928,000)
11
   By chapter 55, section 1, of the laws of 2016:
12
     For the personal services and fringe benefits of the department of
13
       environmental conservation including suballocation to the department
14
       of health related to the brownfield cleanup program pursuant to
15
       title 14 of article 27 of the environmental conservation law and the
16
       voluntary cleanup program including costs incurred prior to April 1,
17
       2016 (09BC16F7) (24867) ... 6,000,000 ...... (re. $562,000)
   By chapter 54, section 1, of the laws of 2015:
18
19
     For the personal services and fringe benefits of the department of
20
       environmental conservation including suballocation to the department
21
       of health related to the brownfield cleanup program pursuant to
22
       title 14 of article 27 of the environmental conservation law and the
23
       voluntary cleanup program including costs incurred prior to April 1,
24
       2015 (09BC15F7) (24867) ... 6,000,000 ................. (re. $630,000)
25
   By chapter 54, section 1, of the laws of 2014:
26
     For the personal services and fringe benefits of the department of
27
       environmental conservation including suballocation to the department
28
       of health related to the brownfield cleanup program pursuant to
29
       title 14 of article 27 of the environmental conservation law and the
30
       voluntary cleanup program including costs incurred prior to April 1,
       2014 (09BC14F7) (24867) ... 6,000,000 ...... (re. $439,000)
31
32
   By chapter 54, section 1, of the laws of 2013:
33
     For the personal services and fringe benefits of the department of
34
       environmental conservation including suballocation to the department
35
       of health related to the brownfield cleanup program pursuant to
36
       title 14 of article 27 of the environmental conservation law and the
37
       voluntary cleanup program including costs incurred prior to April 1,
38
       2013 (09BC13F7) (24867) ... 6,000,000 .................. (re. $629,000)
   By chapter 54, section 1, of the laws of 2012:
39
40
     For the personal services and fringe benefits of the department of
41
       environmental conservation including suballocation to the department
42
       of health related to the brownfield cleanup program pursuant to
43
       title 14 of article 27 of the environmental conservation law and the
44
       voluntary cleanup program including costs incurred prior to April 1,
45
       2012 (09BC12F7) (24867) ... 10,000,000 ...... (re. $4,405,000)
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By chapter 54, section 1, of the laws of 2011:
1
     For the personal services and fringe benefits of the department of
2
3
       environmental conservation including suballocation to the department
4
       of health related to the brownfield cleanup program pursuant to
       title 14 of article 27 of the environmental conservation law and the
 5
       voluntary cleanup program including costs incurred prior to April 1,
6
7
       2011 (09BC11F7) (24867) ... 10,000,000 ...... (re. $5,564,000)
8
   By chapter 55, section 1, of the laws of 2010:
9
     For the following purposes: non-bondable services and expenses associ-
10
       ated with the brownfield cleanup and hazardous waste remediation
11
       projects; and, suballocation to other state departments and agen-
12
       cies; and for other brownfield site cleanup hazardous waste purposes
13
        (09TG10F7) (24866) ... 2,250,000 ...... (re. $2,250,000)
14
     For the personal services and fringe benefits of the department of
15
       environmental conservation including suballocation to the department
16
       of health related to the brownfield cleanup program pursuant to
17
       title 14 of article 27 of the environmental conservation law and the
18
       voluntary cleanup program including costs incurred prior to April 1,
19
       2010 (09BC10F7) (24867) ... 10,000,000 ............. (re. $5,414,000)
20
   By chapter 55, section 1, of the laws of 2009:
21
     For the following purposes: non-bondable services and expenses associ-
22
       ated with the brownfield cleanup and hazardous waste remediation
23
       projects; and, suballocation to other state departments and agen-
24
       cies; and for other brownfield site cleanup hazardous waste purposes
25
        (09TG09F7) (24866) ... 2,250,000 ...... (re. $2,250,000)
26
     For the personal services and fringe benefits of the department of
27
       environmental conservation including suballocation to the department
       of health related to the brownfield cleanup program pursuant to
28
29
       title 14 of article 27 of the environmental conservation law and the
30
       voluntary cleanup program including costs incurred prior to April 1,
31
       2009 (09BC09F7) (24867) ... 10,000,000 ...... (re. $3,462,000)
32
   By chapter 55, section 1, of the laws of 2008:
33
     For the following purposes: non-bondable services and expenses associ-
34
       ated with the brownfield cleanup and hazardous waste remediation
35
       projects; and, suballocation to other state departments and agen-
36
       cies; and for other brownfield site cleanup hazardous waste purposes
37
        (09TG08F7) (24866) ... 2,250,000 ...... (re. $2,250,000)
38
     For the personal services and fringe benefits of the department of
39
       environmental conservation including suballocation to the department
40
       of health related to the brownfield cleanup program pursuant to
       title 14 of article 27 of the environmental conservation law and the
41
42
       voluntary cleanup program including costs incurred prior to April 1,
       2008 (09BC08F7) (24867) ... 10,275,000 ................. (re. $2,022,000)
43
   By chapter 55, section 1, of the laws of 2007:
44
     For the following purposes: non-bondable services and expenses associ-
45
       ated with the brownfield cleanup and hazardous waste remediation
46
47
       projects; and, suballocation to other state departments and agen-
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 cies; and for other brownfield site cleanup hazardous waste purposes (09TG07F7) (24866) ... 2,250,000 (re. \$638,000) 2 3 For the personal services and fringe benefits of the department of 4 environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to 5 6 title 14 of article 27 of the environmental conservation law and the 7 voluntary cleanup program including costs incurred prior to April 1, 8 2007 (09BC07F7) (24867) ... 9,375,000 (re. \$3,417,000) 9 By chapter 55, section 1, of the laws of 2006: 10 For the following purposes pursuant to a memorandum of understanding 11 to be executed by the governor, the temporary president of the 12 senate and the speaker of the assembly: non-bondable services and 13 expenses associated with the brownfield cleanup and hazardous waste 14 remediation projects; grants authorized pursuant to section 970-r of 15 the general municipal law; technical assistance grants pursuant to 16 titles 13 and 14 of article 27 of the environmental conservation 17 law; services and expenses associated with negotiating and oversee-18 ing implementation of brownfield site cleanup agreements in accord-19 ance with title 14 of article 27 of the environmental conservation 20 law; including personal services and fringe benefits of the depart-21 ment of environmental conservation including costs incidental and 22 appurtenant thereto including suballocation to other state depart-23 ments and agencies; and for other brownfield site cleanup hazardous 24 waste purposes (09HT06F7) (81096) 25 15,000,000 (re. \$15,000,000) 26 For the personal services and fringe benefits of the department of 27 environmental conservation including suballocation to the department 28 of health related to the brownfield cleanup program pursuant to 29 title 14 of article 27 of the environmental conservation law and the 30 voluntary cleanup program including costs incurred prior to April 1, 31 2006 (09BC06F7) (24867) ... 7,375,000 (re. \$702,000) 32 By chapter 55, section 1, of the laws of 2005: 33 For the following purposes pursuant to a memorandum of understanding 34 to be executed by the governor, the temporary president of the 35 senate and the speaker of the assembly: non-bondable services and 36 expenses associated with the brownfield cleanup and hazardous waste 37 remediation projects; grants authorized pursuant to section 970-r of 38 the general municipal law; technical assistance grants pursuant to 39 titles 13 and 14 of article 27 of the environmental conservation 40 law; services and expenses associated with negotiating and oversee-41 ing implementation of brownfield site cleanup agreements in accord-42 ance with title 14 of article 27 of the environmental conservation 43 including personal services and related fringe benefits of the 44 department of environmental conservation including costs incidental 45 and appurtenant thereto including suballocation to other state 46 departments and agencies; and for other brownfield site cleanup

For the personal services and related fringe benefits of the department of environmental conservation including suballocation to the

hazardous waste purposes (09HT05F7) (81096)

15,000,000 (re. \$15,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5	department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2005 (09BC05F7) (24867)
6 7	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2009:
8	For the following purposes pursuant to a memorandum of understanding
9	to be executed by the governor, the temporary president of the
10	senate and the speaker of the assembly: non-bondable services and
11	expenses associated with the brownfield cleanup and hazardous waste
12	remediation projects; grants authorized pursuant to section 970-r of
13	the general municipal law; technical assistance grants pursuant to
14	titles 13 and 14 of article 27 of the environmental conservation
15	law; services and expenses associated with negotiating and oversee-
16	ing implementation of brownfield site cleanup agreements in accord-
17	ance with title 14 of article 27 of the environmental conservation
18	law; including personal services and related fringe benefits of the
19	department of environmental conservation including costs incidental
20	and appurtenant thereto including suballocation to other state
21	departments and agencies; and for other brownfield site cleanup
22	hazardous waste purposes (09HT04F7) (81096) (re. \$6,340,000)
23	15,000,000 (re. \$6,340,000)
24	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
24 25	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2009:
25	section 1, of the laws of 2009:
25 26	section 1, of the laws of 2009: For the following purposes pursuant to a Memorandum of Understanding
25 26 27	section 1, of the laws of 2009: For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste
25 26 27 28	section 1, of the laws of 2009: For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of
25 26 27 28 29 30 31	section 1, of the laws of 2009: For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to
25 26 27 28 29 30 31 32	section 1, of the laws of 2009: For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation
25 26 27 28 29 30 31 32 33	section 1, of the laws of 2009: For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and oversee-
25 26 27 28 29 30 31 32 33 34	section 1, of the laws of 2009: For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accord-
25 26 27 28 29 30 31 32 33 34 35	section 1, of the laws of 2009: For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation
25 26 27 28 29 30 31 32 33 34 35 36	section 1, of the laws of 2009: For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the
25 26 27 28 29 30 31 32 33 34 35 36 37	section 1, of the laws of 2009: For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental
25 26 27 28 29 30 31 32 33 34 35 36 37 38	section 1, of the laws of 2009: For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state
25 26 27 28 29 30 31 32 33 34 35 36 37 38	section 1, of the laws of 2009: For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	section 1, of the laws of 2009: For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) (81096)
25 26 27 28 29 30 31 32 33 34 35 36 37 38	section 1, of the laws of 2009: For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	section 1, of the laws of 2009: For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) (81096)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) (81096)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) (81096)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) (81096)

47 By chapter 55, section 1, of the laws of 2016:

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1 For services and expenses related to Hazardous Waste Program, including personal service, fringe benefits and non-bondable services and 3 expenses related to hazardous waste remediation projects (09IN16F7) 4 (25709) ... 2,000,000 (re. \$2,000,000) 5 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP) 6 Capital Projects Funds - Other 7 Capital Projects Fund - 30000 8 Hazardous Waste Purpose 9 By chapter 55, section 1, of the laws of 1999: 10 For payment of the state's share of the costs of hazardous waste site 11 remediation projects, in accordance with the provisions of title 3 12 of article 52 of the environmental conservation law, for projects, 13 including costs incidental and appurtenant thereto, and for payment 14 of reimbursements to the hazardous waste remedial fund for services 15 and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) (24870) 16 17 37,625,000 (re. \$579,000) By chapter 55, section 1, of the laws of 1997: 18 19 For payment of the state's share of the costs of hazardous waste site 20 remediation projects, in accordance with the provisions of title 3 21 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto 22 (09HW97F7) 30,000,000 (re. \$501,000) 23 24 By chapter 55, section 1, of the laws of 1996: 25 For payment of the state's share of the costs of hazardous waste site 26 remediation projects, in accordance with the provisions of title 3 27 of article 52 of the environmental conservation law, for projects, 28 including costs incidental and appurtenant thereto 29 (24870) ... 32,800,000 (re. \$228,000) 30 By chapter 54, section 1, of the laws of 1995: 31 For payment of the state's share of the costs of hazardous waste site 32 remediation projects, in accordance with the provisions of title 3 33 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto 34 35 (24870) ... 66,000,000 (re. \$1,065,000) By chapter 54, section 1, of the laws of 1994: 36 37 For payment of the state's share of the costs of hazardous waste site 38 remediation projects, in accordance with the provisions of title 3 39 of article 52 of the environmental conservation law, for projects, 40 including costs incidental and appurtenant thereto (09HW94F7) 41 (24870) ... 150,000,000 (re. \$11,785,000) By chapter 54, section 1, of the laws of 1993: 42 43 For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 44



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of article 52 of the environmental conservation law, for projects, 1 including costs incidental and appurtenant thereto (09HW93F7) (24870) ... 140,000,000 (re. \$1,182,000) 3 4 By chapter 54, section 1, of the laws of 1992: 5 For payment of the state's share of the costs of hazardous waste site 6 remediation projects, in accordance with the provisions of title 3 7 of article 52 of the environmental conservation law, for projects, 8 including costs incidental and appurtenant thereto 9 (24870) ... 204,000,000 (re. \$3,831,000) 10 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, 11 section 3, of the laws of 1992: 12 For payment of the state's share of the costs of hazardous waste site 13 remediation projects, in accordance with the provisions of title 3 14 of article 52 of the environmental conservation law, for projects, 15 including costs incidental and appurtenant thereto 110,000,000 (re. \$601,000) 16 (24870) ... By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, 17 section 3, of the laws of 1991: 18 19 For payment of the state share of the costs of hazardous waste site 20 remediation projects, in accordance with the provisions of title 3 21 of article 52 of the environmental conservation law, for projects, 22 including costs incidental and appurtenant thereto (095390F7) (24870) ... 173,575,000 (re. \$10,170,000) 23 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, 24 25 section 3, of the laws of 1990: 26 For payment of the state share of the costs of hazardous waste site 27 remediation projects, in accordance with the provisions of title 3 28 of article 52 of the environmental conservation law, for projects, 29 including costs incidental and appurtenant thereto 30 (24870) ... 26,000,000 (re. \$1,570,000) 31 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 32 section 3, of the laws of 1990: 33 For payment of the state share of the costs of hazardous waste site 34 remediation projects, in accordance with the provisions of title three of article fifty-two of the environmental conservation law, 35 36 for projects, including the transfer of obligations from capital 37 projects appropriations funded from the hazardous waste remedial 38 fund - 312 and including costs incidental and appurtenant thereto, 100,000,000 (re. \$1,499,000) 39 (095887F7) (24870) ... 40 Capital Projects Funds - Other 41 Capital Projects Fund - 30000 Solid Waste Management Purpose 42 By chapter 55, section 1, of the laws of 2010: 43 For payment of the state share of the costs of municipal landfill 44



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closure projects, in accordance with the provisions of article 52

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and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto and the payment of liabilities incurred prior to April 1, 2010 (09571056) (24869) ... 342,000 (re. \$342,000)

- 5 SOLID WASTE CLEAN WATER/CLEAN AIR (CCP)
- 6 Capital Projects Funds Other
- 7 Capital Projects Fund 30000
- 8 Solid Waste Management Purpose
- 9 By chapter 55, section 1, of the laws of 1998:

10 For state assistance payments for the state share of the costs of 11 solid waste projects in accordance with the provisions of title 4 of 12 article 56 of the environmental conservation law for project costs, 13 including costs incidental and appurtenant thereto and for payment 14 of reimbursements to the clean water/clean air implementation fund 15 for services and expenses of state departments and agencies, includ-16 ing fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated 17 18 to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9856) (24709) ... 25,000,000 (re. \$35,000)

32 project schedule

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33	PROJECT AMOUNT
34	•••••
35	(thousands of dollars)
36	Fresh Kills landfill closure
37	project 15,000
38	Municipal landfill projects 5,000
39	Municipal recycling projects 5,000
40	
41	Total 25,000
42	=======================================

By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs,



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1 including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, includ-3 4 ing fringe benefits, hereinafter referred to as "Solid Waste Project 5 Disbursements". The moneys appropriated herein may be suballocated 6 to other state departments and agencies. 7 Notwithstanding the provisions of any general or special law, moneys 8 hereby appropriated shall be available for solid waste projects in 9 accordance with title 4 of article 56 of the environmental conserva-10 tion law upon the issuance of a certificate of approval of avail-11 ability by the director of the division of the budget. 12 The state comptroller at the commencement of each month shall certify 13 to the director of the division of the budget, the commissioner of 14 environmental conservation, the chairman of the senate finance 15 committee, and the chairman of the assembly ways and means committee 16 the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification 17 (09BA9656) (24709) ... 35,000,000 (re. \$1,000) 18 19 SOLID WASTE MANAGEMENT (CCP) 20 Capital Projects Funds - Other 21 Capital Projects Fund - 30000 22 Solid Waste Management Purpose 23 By chapter 54, section 1, of the laws of 2021: 24 For services and capital expenses related to the waste management and 25 cleanup program as put forth in section 27-1915 of environmental 26 conservation law, including suballocation to other state departments 27 and agencies (09WT2156) (25730) ... 4,000,000 (re. \$4,000,000) 28 By chapter 54, section 1, of the laws of 2020: 29 For services and capital expenses related to the waste management and 30 cleanup program as put forth in article 27-1915 of environmental 31 conservation law, including suballocation to other state departments 32 and agencies (09WT2056) (25730) ... 4,000,000 (re. \$4,000,000) 33 By chapter 54, section 1, of the laws of 2019: 34 For services and capital expenses related to the waste management and 35 cleanup program as put forth in article 27-1915 of environmental 36 conservation law, including suballocation to other state departments 37 and agencies (09WT1956) (25730) ... 4,000,000 (re. \$3,972,000) By chapter 54, section 1, of the laws of 2018: 38 For pre-closure and post-closure costs associated with Adirondack 39 landfills pursuant to agreements with Essex county (09EX1856) 40 41 (24872) ... 500,000 (re. \$500,000) 42 For services and capital expenses related to the waste management and 43 cleanup program as put forth in article 27-1915 of environmental 44 conservation law, including suballocation to other state departments 45 and agencies (09WT1856) (25730) ... 4,000,000 (re. \$1,083,000)



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1 2 3 4	By chapter 54, section 1, of the laws of 2017: For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1756) (24872) 500,000
5 6 7 8	By chapter 55, section 1, of the laws of 2016: For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1656) (24872) 500,000
9 10 11 12	By chapter 55, section 1, of the laws of 2010: For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL1056) (24871) 50,000
13 14 15 16	By chapter 55, section 1, of the laws of 2009: For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0956) (24871) 50,000
17 18 19 20	By chapter 55, section 1, of the laws of 2008: For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0856) (24871) 50,000
21 22 23 24	By chapter 55, section 1, of the laws of 2007: For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0756) (24871) 350,000 (re. \$38,000)
25 26 27 28 29	Capital Projects Funds - Other Miscellaneous Capital Projects Fund New York Environmental Protection and Spill Remediation Account - 32219 Solid Waste Management Purposes
30 31 32 33 34	By chapter 54, section 1, of the laws of 2021: For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (090S2156) (25720) 21,200,000 (re. \$21,200,000)
35 36 37 38 39	By chapter 54, section 1, of the laws of 2020: For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (090S2056) (25720) 21,200,000 (re. \$7,453,000)
40 41 42	By chapter 54, section 1, of the laws of 2019: For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation,



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and removal of petroleum spills, including prior year liabilities
1
       (090S1956) (25720) ... 21,200,000 ....................... (re. $1,000)
 2
3
     Capital Projects Funds - Federal
     Federal Capital Projects Fund
 4
5
     ENCON Federal Capital Account - 31364 (M)
6
     Hazardous Waste Purpose
7
   By chapter 54, section 1, of the laws of 2018:
8
     For the federal share of the cleanup of hazardous waste sites pursuant
9
                provision of the federal comprehensive environmental
10
       response, compensation and liability act of 1980 reauthorization or
11
       amendments thereto including suballocation to other state depart-
12
       13
       30,000,000 ...... (re. $29,318,000)
   By chapter 55, section 1, of the laws of 2016:
14
15
     For the federal share of the cleanup of hazardous waste sites pursuant
       to the provision of the federal comprehensive environmental
16
17
       response, compensation and liability act of 1980 reauthorization or
18
       amendments thereto including suballocation to other state depart-
       ments and agencies (09FS16F7) (24873) ......
19
20
       30,000,000 ..... (re. $28,892,000)
21
   WATER RESOURCES (CCP)
22
     Capital Projects Funds - Other
23
     Capital Projects Fund - 30000
24
     Flood Control Purpose
25
   By chapter 54, section 1, of the laws of 2021:
26
     For the state's share including personal service, nonpersonal service,
27
       fringe benefits and indirect costs of various shore protection
28
       projects including suballocation to other state departments and
29
       agencies (09W12163) (24880) ... 1,000,000 ...... (re. $1,000,000)
30
     For various new and existing flood protection projects including the
31
       state share of federal sponsored flood control projects, and the
32
       maintenance of existing flood control projects; for coastal erosion
33
       hazard area mapping of the state's Atlantic Ocean and Great Lakes
34
       coastlines and the state share of costs associated with matching
35
       federal funds for a statewide flood plain map modernization program;
36
       for the state share of costs associated with the installation and/or
37
       reinstallation, upgrade, monitoring and maintenance of a statewide
38
       network of stream flow gauges, including personal service, nonper-
39
       sonal service, fringe benefits and indirect costs, including subal-
40
       location to other state departments and agencies (09FL2163) (24881)
41
       ... 3,000,000 ..... (re. $3,000,000)
     For an advance payment by the state for the local costs of various
42
43
       shore protection projects. No portion of this appropriation shall be
44
       available until the respective municipality has entered into an
       agreement with the commissioner of the department of environmental
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conservation, and such agreement is approved by the director of the 1 2 budget (09AD2163) (24887) ... 5,000,000 (re. \$5,000,000) 3 By chapter 54, section 1, of the laws of 2020: For the state's share including personal service, nonpersonal service, 4 5 fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and 6 7 agencies (09W12063) (24880) ... 1,000,000 (re. \$1,000,000) 8 For various new and existing flood protection projects including the 9 state share of federal sponsored flood control projects, and the 10 maintenance of existing flood control projects; for coastal erosion 11 hazard area mapping of the state's Atlantic Ocean and Great Lakes 12 coastlines and the state share of costs associated with matching 13 federal funds for a statewide flood plain map modernization program; 14 for the state share of costs associated with the installation and/or 15 reinstallation, upgrade, monitoring and maintenance of a statewide 16 network of stream flow gauges, including personal service, nonper-17 sonal service, fringe benefits and indirect costs, including subal-18 location to other state departments and agencies (09FL2063) (24881) 19 ... 1,500,000 (re. \$1,053,000) 20 For an advance payment by the state for the local costs of various 21 shore protection projects. No portion of this appropriation shall be 22 available until the respective municipality has entered into an 23 agreement with the commissioner of the department of environmental 24 conservation, and such agreement is approved by the director of the 25 budget (09AD2063) (24887) ... 5,000,000 (re. \$5,000,000) 26 By chapter 54, section 1, of the laws of 2019: 27 For an advance payment by the state for the local costs of various 28 shore protection projects. No portion of this appropriation shall be 29 available until the respective municipality has entered into an agreement with the commissioner of the department of environmental 30 31 conservation, and such agreement is approved by the director of the 32 budget (09AD1963) (24887) ... 5,000,000 (re. \$5,000,000) 33 By chapter 54, section 1, of the laws of 2018: 34 For various new and existing flood protection projects including the 35 state share of federal sponsored flood control projects, and the 36 maintenance of existing flood control projects; for coastal erosion 37 hazard area mapping of the state's Atlantic Ocean and Great Lakes 38 coastlines and the state share of costs associated with matching 39 federal funds for a statewide flood plain map modernization program; 40 for the state share of costs associated with the installation and/or 41 reinstallation, upgrade, monitoring and maintenance of a statewide 42 network of stream flow gauges, including personal service, non-per-43 sonal service, fringe benefits and indirect costs, including subal-44 location to other state departments and agencies (09FL1863) (24881)45 ... 2,000,000 (re. \$1,890,000) 46 For an advance payment by the state for the local costs of various 47 shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an 48 49 agreement with the commissioner of the department of environmental



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conservation, and such agreement is approved by the director of the 1 2 budget (09AD1863) (24887) ... 3,000,000 (re. \$3,000,000) 3 By chapter 54, section 1, of the laws of 2017: For various new and existing flood protection projects including the 4 5 state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion 6 7 hazard area mapping of the state's Atlantic Ocean and Great Lakes 8 coastlines and the state share of costs associated with matching 9 federal funds for a state- wide flood plain map modernization 10 program; for the state share of costs associated with the installa-11 tion and/or reinstallation, upgrade, monitoring and maintenance of a 12 statewide network of stream flow gauges, including personal service, 13 non-personal service, fringe benefits and indirect costs, including 14 suballocation to other state departments and agencies (09FL1763) 15 (24881) ... 2,000,000 (re. \$131,000) 16 For an advance payment by the state for the local costs of various 17 shore protection projects. No portion of this appropriation shall be 18 available until the respective municipality has entered into an agreement with the commissioner of the department of environmental 19 20 conservation, and such agreement is approved by the director of the budget (09AD1763) (24887) ... 3,000,000 (re. \$3,000,000) 21 By chapter 55, section 1, of the laws of 2016: 22 23 For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the 24 25 maintenance of existing flood control projects; for coastal erosion 26 hazard area mapping of the state's Atlantic Ocean and Great Lakes 27 coastlines and the state share of costs associated with matching 28 federal funds for a statewide flood plain map modernization program; 29 for the state share of costs associated with the installation and/or 30 reinstallation, upgrade, monitoring and maintenance of a statewide 31 network of stream flow gauges, including personal service, non-per-32 sonal service, fringe benefits and indirect costs, including subal-33 location to other state departments and agencies (09FL1663) 34 35 For an advance payment by the state for the local costs of various 36 shore protection projects. No portion of this appropriation shall be 37 available until the respective municipality has entered into an 38 agreement with the commissioner of the department of environmental 39 conservation, and such agreement is approved by the director of the 40 budget (09AD1663) (24887) ... 3,000,000 (re. \$3,000,000) By chapter 54, section 1, of the laws of 2015: 41 For an advance payment by the state for the local costs of various 42 shore protection projects. No portion of this appropriation shall be 43 44 available until the respective municipality has entered into an

48 By chapter 54, section 1, of the laws of 2012:

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agreement with the commissioner of the department of environmental

conservation, and such agreement is approved by the director of the

budget (09AD1563) (24887) ... 3,000,000 (re. \$3,000,000)

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1 2 3 4	For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11263) (24880) 1,000,000 (re. \$1,000,000)
5 6 7 8	By chapter 54, section 1, of the laws of 2011: For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11163) (24880)
9	1,000,000 (re. \$1,000,000)
10	For various new and existing flood protection projects including the
11	state share of federal sponsored flood control projects, and the
12	maintenance of existing flood control projects including personal
13	services and fringe benefits, including suballocation to other state
14	departments and agencies (09FL1163) (24881)
15	1,000,000 (re. \$28,000)
16	For services and expenses for the state share of costs associated with
17	matching federal funds for a statewide flood plain map modernization
18	program, including suballocation to other state departments and
19	agencies (09FP1163) (24883) 834,000 (re. \$834,000)
20	By chapter 55, section 1, of the laws of 2010:
21	For various new and existing flood protection projects including the
22	state share of federal sponsored flood control projects, and the
23	maintenance of existing flood control projects including personal
24	services and fringe benefits, including suballocation to other state
25	departments and agencies (09FL1063) (24881)
26	1,000,000 (re. \$478,000)
27	For services and expenses for the state share of costs associated with
28	matching federal funds for a statewide flood plain map modernization
29	program, including suballocation to other state departments and
30	agencies (09FP1063) (24883) 834,000 (re. \$834,000)
31	By chapter 55, section 1, of the laws of 2009:
32	For the state's share including personal services, fringe benefits and
33	indirect costs of various shore protection projects including subal-
34	location to other state departments and agencies (09W10963) (24880)
35	1,000,000 (re. \$1,000,000)
36	For services and expenses for the state share of costs associated with
37	matching federal funds for a statewide flood plain map modernization
38	program, including suballocation to other state departments and
39	agencies (09FP0963) (24883) 834,000 (re. \$834,000)
40	By chapter 55, section 1, of the laws of 2008:
41	For services and expenses for the state share of costs associated with
42	matching federal funds for a statewide flood plain map modernization
43	program, including suballocation to other state departments and
44	agencies (09FP0863) (24883) 834,000 (re. \$95,000)
45	By chapter 55, section 1, of the laws of 2007:
46	For various dam safety projects (09FD0763) (24884)
47	300,000 (re. \$261,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5	By chapter 55, section 1, of the laws of 2006: For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0663) (24883) 834,000 (re. \$145,000)
6 7 8 9 10	By chapter 55, section 1, of the laws of 2005: For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10563) (24880) 800,000
11 12 13 14 15	By chapter 55, section 1, of the laws of 2004: For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10463) (24880) 1,000,000
16 17 18 19 20 21 22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2003: For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0363) (24723)
28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2002: For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0263) (24887) 1,955,000 (re. \$102,000)
35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2001: For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09070163) (24887) 1,275,000
42 43 44 45	By chapter 55, section 1, of the laws of 2000: For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10063) (24880) 6,300,000



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be
3	available until the respective county has entered into an agreement
	-
4	with the commissioner of the department of environmental conserva-
5	tion, and such agreement is approved by the director of the budget
6	(09A10063) (24887) 1,275,000 (re. \$38,000)
7	By chapter 55, section 1, of the laws of 1999:
8	For an advance payment by the state for the local costs of various
9	shore protection projects. No portion of this appropriation shall be
10	available until the respective county has entered into an agreement
11	with the commissioner of the department of environmental conserva-
12	tion, and such agreement is approved by the director of the budget
13	(09A29963) (24887) 880,000 (re. \$374,000)
14	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
15	section 1, of the laws of 2009:
16	For the state's share of shore protection projects including Shinne-
17	cock Inlet, coastal erosion of Coney Island, coastal erosion of
18	Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
19	Beach Nourishment Project (09W29963) (25892)
20	3,750,000 (re. \$147,000)
21	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
22	section 1, of the laws of 2009:
23	For the state's share of shore protection projects including Shinne-
24	cock Inlet, coastal erosion of Coney Island, coastal erosion of
25	Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
26	Beach Nourishment Project (09W39863) (25889)
27	490,000 (re. \$490,000)
28	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
29	section 1, of the laws of 2010:
30	For the state's share of shore protection projects including Shinne- cock Inlet, coastal erosion of Coney Island, coastal erosion of
31 32	Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
3∡ 33	Inlet project including suballocation to the department of state
34	(09W49863) (25886) 2,183,000 (re. \$130,000)
35	By chapter 55, section 1, of the laws of 1997, as amended by chapter
36	108, section 5, of the laws of 2006:
37	For various dam safety projects (09009763) (24884)
38	500,000 (re. \$72,000)
39	For costs associated with storm damage reduction and beach nourishment
40	projects on Long Beach Barrier Island in the communities of Point
41	Lookout and Lido Beach (09099763) (25893)
42	7,600,000 (re. \$7,600,000)
43	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
44	section 1, of the laws of 2009:
45	For the state's share of shore protection projects including Shinne-
46	cock Inlet, coastal erosion of Coney Island, coastal erosion of



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

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Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
       Beach nourishment project (09539463) (25889) ......
 2
3
       840,000 ..... (re. $611,000)
4
     For the state's share of shore protection projects including Shinne-
       cock Inlet, coastal erosion of Coney Island, coastal erosion of
 5
6
       Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
7
       shore monitoring systems (09A69463) (25895) .................
       1,400,000 ...... (re. $900,000)
8
9
     For the state's share of shore protection projects including Shinne-
10
       cock Inlet, coastal erosion of Coney Island, coastal erosion of
11
       Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
12
       sand bypassing projects at Asharoken Beach and the LILCO Jetties
13
       (09A79463) (25894) ... 1,000,000 ....... (re. $65,000)
14
     For the state's share of shore protection projects including Shinne-
15
       cock Inlet, coastal erosion of Coney Island, coastal erosion of
16
       Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
17
       projects at the Long Island South Shore Inlets (09A19463) (25897)
18
       ... 1,450,000 ...... (re. $55,000)
19
     For the state's share of shore protection projects including Shinne-
       cock Inlet, coastal erosion of Coney Island, coastal erosion of
20
       Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
21
       evacuation route projects at Bayville, Rockaway and Long Beach
22
23
       (09A49463) (25896) ... 2,000,000 .................. (re. $1,072,000)
24
     Capital Projects Funds - Other
25
     Capital Projects Fund - 30000
26
     Water Resources Purpose
27
   By chapter 54, section 1, of the laws of 2021:
28
     An advance for costs incurred relating to work required for the safety
29
       of dams and other structures impounding water, to be reimbursed in
       accordance with section 15-0507 of the environmental conservation
30
31
       law (09DA2157) (24878) ... 500,000 ...... (re. $500,000)
32
     For payment of a portion of the state's match for federal capitaliza-
33
                     for the water pollution control revolving fund
             grants
34
       (09RF2157) (24874) ... 35,000,000 ................. (re. $35,000,000)
35
     For services and expenses including personal service, fringe benefits,
36
       and nonpersonal service for the water pollution control revolving
37
       fund and related water quality activities including suballocation to
38
       other state departments and agencies (09SR2157) (25707) .......
39
       5,500,000 ..... (re. $5,061,000)
40
     For services and expenses including personal service, fringe benefits,
41
       and nonpersonal service for the Excelsior Conservation Corps program
       including suballocation to other state departments and agencies
42
43
       (09CC2157) (25708) ... 200,000 .................. (re. $200,000)
44
     The sum of $500,000,000 is hereby appropriated for the costs of clean
45
       water infrastructure projects, including services, expenses, and
46
       indirect costs, including but not limited to the following: projects
47
       as authorized by the New York state water infrastructure improvement
       act of 2017; for New York state intermunicipal water infrastructure
48
       projects pursuant to section 1285-s of the public authorities law;
49
50
       for water quality improvement projects, including nonagricultural
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 nonpoint source abatement and control projects, municipal wastewater 2 treatment projects, and municipal separate storm sewer system 3 projects, and for the proper management of road salt; for green 4 infrastructure projects; for land acquisition projects, including 5 projects for source water protection pursuant to title 33 of article 6 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation 7 8 districts for the cost of water quality protection projects awarded 9 on a competitive basis prioritizing financial need and hardship, 10 intended to assist concentrated animal feeding operations; for the 11 remediation of sites pursuant to titles 12 and 13 of article 27 of 12 the environmental conservation law and consistent with 13 provisions of section 97-b of the state finance law, provided howev-14 er that no more than \$5,000,000 of such appropriation may be 15 expended for investigation, mitigation and remediation of solid 16 waste sites; for replacement of lead drinking water service lines 17 pursuant to section 1114 of the public health law; for New York City 18 for water quality projects located within the New York City 19 watershed; for a program to upgrade or replace septic systems and 20 cesspools pursuant to section 1285-u of the public authorities law; 21 for water infrastructure emergency assistance pursuant to section 22 1285-t of the public authorities law; to support municipal water 23 quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the 24 25 development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation 26 27 law. All or a portion of the appropriation may be provided to the 28 environmental facilities corporation or suballocated to any other 29 department or state agency (09CW2157) (25722) 30 500,000,000 (re. \$500,000,000) By chapter 54, section 1, of the laws of 2020: 31 32 An advance for costs incurred relating to work required for the safety 33 of dams and other structures impounding water, to be reimbursed in 34 accordance with section 15-0507 of the environmental conservation 35 law (09DA2057) (24878) ... 500,000 (re. \$500,000) For payment of a portion of the state's match for federal capitaliza-36 37 tion grants for the water pollution control revolving fund 38 (09RF2057) (24874) ... 35,000,000 (re. \$35,000,000) 39 For services and expenses including personal service, fringe benefits, 40 and nonpersonal service for the water pollution control revolving 41 fund and related water quality activities including suballocation to 42 other state departments and agencies (09SR2057) (25707) 43 5,500,000 (re. \$2,958,000) For services and expenses including personal service, fringe benefits, 44 45 and nonpersonal service for the Excelsior Conservation Corps program 46 including suballocation to other state departments and agencies 47 (09CC2057) (25708) ... 200,000 (re. \$136,000) 48 The sum of \$500,000,000 is hereby appropriated for the costs of clean 49 water infrastructure projects, including services, expenses, and



50 51 indirect costs, including but not limited to the following: projects

as authorized by the New York state water infrastructure improvement

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with provisions of section 97-b of the state finance law, provided however that no more than 5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other department or 500,000,000 (re. \$498,671,000) By chapter 54, section 1, of the laws of 2019: An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1957) (24878) ... 500,000 (re. \$500,000) For payment of a portion of the state's match for federal capitalizafor the water pollution control revolving fund grants (09RF1957) (24874) ... 35,000,000 (re. \$35,000,000) For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR1957) (25707) 5,500,000 (re. \$2,742,000) The sum of \$500,000,000 is hereby appropriated for the costs of clean



water infrastructure projects, including services, expenses, and

indirect costs, including but not limited to the following: projects

as authorized by the New York state water infrastructure improvement

act of 2017; for New York state intermunicipal water infrastructure

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural 2 3 nonpoint source abatement and control projects, municipal wastewater 4 treatment projects, and municipal separate storm sewer system 5 projects, and for the proper management of road salt; for green 6 infrastructure projects; for land acquisition projects, including 7 projects for source water protection pursuant to title 33 of article 8 15 of the environmental conservation law; for state assistance 9 payments, services, and expenses to soil and water conservation 10 districts for the cost of water quality protection projects awarded 11 on a competitive basis prioritizing financial need and hardship, 12 intended to assist concentrated animal feeding operations; for the 13 remediation of sites pursuant to titles 12 and 13 of article 27 of 14 the environmental conservation law and consistent 15 provisions of section 97-b of the state finance law, provided howev-16 er that no more than 5,000,000 of such appropriation may be expended 17 for investigation, mitigation and remediation of solid waste sites; 18 for replacement of lead drinking water service lines pursuant to 19 section 1114 of the public health law; for New York City for water 20 quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant 21 22 to section 1285-u of the public authorities law; for water infras-23 tructure emergency assistance pursuant to section 1285-t of the 24 public authorities law; to support municipal water quality infras-25 tructure programs which may otherwise not qualify for state support, 26 or may require additional state support; for the development of 27 information technology systems related to water quality pursuant to 28 section 3-0315 of the environmental conservation law. All or a 29 portion of the appropriation may be provided to the environmental 30 facilities corporation or suballocated to any other department or 31 state agency (09CW1957) (25722) 32 500,000,000 (re. \$472,397,000) 33 By chapter 54, section 1, of the laws of 2018: 34 An advance for costs incurred relating to work required for the safety 35 of dams and other structures impounding water, to be reimbursed in 36 accordance with section 15-0507 of the environmental conservation 37 law (09DA1857) (24878) ... 500,000 (re. \$500,000) 38 For payment of a portion of the state's match for federal capitaliza-39 tion grants for the water pollution control revolving fund 40 (09RF1857) (24874) ... 35,000,000 (re. \$35,000,000) 41 For services and expenses including personal service, fringe benefits, 42 and nonpersonal service for the water pollution control revolving 43 fund and related water quality activities including suballocation to 44 other state departments and agencies (09SR1857) (25707) 45 5,500,000 (re. \$775,000) 46 By chapter 54, section 1, of the laws of 2017: 47 An advance for costs incurred relating to work required for the safety 48 dams and other structures impounding water, to be reimbursed in 49 accordance with section 15-0507 of the environmental conservation



law (09DA1757) (24878) ... 500,000 (re. \$500,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1757) (24874) ... 35,000,000 (re. \$12,380,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

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For the state's share of shore protection or coastal erosion projects, including the Army Corp of Engineers South Shore of Staten Island Project (09SI1757) (25721) ... 151,000,000 (re. \$140,317,000) The sum of \$2,500,000,000 is hereby appropriated for the capital costs of clean water infrastructure projects, including expenses, and indirect costs, as follows: not less than \$1,000,000,000 to the environmental facilities corporation for projects authorized by the New York state water infrastructure improvement act of 2017; not less than \$150,000,000 to the environmental facilities corporation for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; not less than \$245,000,000 for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and including up to \$25,000,000 of such amount for projects for the proper management of road salt; up to \$50,000,000 for green infrastructure projects; \$110,000,000 for land acquisition projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law, including suballocation to the department of agriculture and markets; up to \$50,000,000 for suballocation to the department of agriculture and markets for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; up to \$130,000,000 for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than \$25,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; not less than \$20,000,000 for suballocation to the department of health for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; \$200,000,000 for New York City for water quality projects located within the New York City watershed; not less than \$75,000,000 to the environmental facilities corporation for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; up to \$10,000,000 to the environmental facilities corporation for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; \$100,000,000 to the environmental facilities corporation to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; and up to \$10,000,000 for the development of information technology systems related to water quality pursuant



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1
        to section 3-0315 of the environmental conservation law including
        suballocation to the department of health (09CW1757) (25722) ......
        2,500,000,000 ..... (re. $2,047,444,000)
 3
4
   By chapter 55, section 1, of the laws of 2016:
 5
     An advance for costs incurred relating to work required for the safety
 6
       of dams and other structures impounding water, to be reimbursed in
 7
        accordance with section 15-0507 of the environmental conservation
 8
        law (09DA1657) (24878) ... 500,000 ......................... (re. $500,000)
9
      The sum of $200,000,000 is hereby appropriated over a multi-year peri-
10
        od for the capital costs of water quality infrastructure projects as
11
        authorized by the New York state water infrastructure improvement
12
        act of 2015. Up to $100,000,000 shall be available from this appro-
13
       priation in state fiscal year 2016-17, with no less than $10,000,000
14
        available for water quality infrastructure projects for compliance
15
       with environmental and public health laws and regulations related to
16
       water quality; and up to an additional $100,000,000 shall be avail-
17
        able in state fiscal year 2017-18, with no less than $10,000,000
18
       available for water quality infrastructure projects for compliance
19
       with environmental and public health laws and regulations related to
20
       water quality. All or a portion of the funds may be suballocated or
21
        transferred to any department, agency,
                                                   or public
                                                                  authority
22
        (09WW1657) (25765) ... 200,000,000 ................ (re. $120,000,000)
   By chapter 54, section 1, of the laws of 2015:
23
24
     An advance for costs incurred relating to work required for the safety
25
           dams and other structures impounding water, to be reimbursed in
26
        accordance with section 15-0507 of the environmental conservation
27
        law (09DA1557) (24878) ... 500,000 ......................... (re. $500,000)
28
   By chapter 54, section 1, of the laws of 2014:
29
     An advance for costs incurred relating to work required for the safety
30
       of dams and other structures impounding water, to be reimbursed in
31
        accordance with section 15-0507 of the environmental conservation
        law (09DA1457) (24878) ... 500,000 ........................ (re. $500,000)
32
33
   By chapter 54, section 1, of the laws of 2013:
34
     An advance for costs incurred relating to work required for the safety
35
           dams and other structures impounding water, to be reimbursed in
36
        accordance with section 15-0507 of the environmental conservation
37
        law (09DA1357) (24878) ... 500,000 ......................... (re. $500,000)
   By chapter 54, section 1, of the laws of 2012:
38
     An advance for costs incurred relating to work required for the safety
39
40
       of dams and other structures impounding water, to be reimbursed in
        accordance with section 15-0507 of the environmental conservation
41
42
        law (09DA1257) (24878) ... 500,000 .......................... (re. $500,000)
   By chapter 55, section 1, of the laws of 2007:
43
     An advance for costs incurred relating to work required for the safety
44
45
       of dams and other structures impounding water, to be reimbursed in
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	accordance with section 15-0507 of the environmental conservation law (09DA0757) (24878) 350,000 (re. \$349,000)
3 4 5 6 7	By chapter 55, section 1, of the laws of 2006: An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0657) (24878) 300,000
8 9	By chapter 54, section 1, of the laws of 1985, as amended by chapter 55, section 1, of the laws of 2009:
10 11 12 13 14 15	For the state share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and for removal of derelict structures and other hazards along the New York harbor shoreline under provisions of PL930251 water resources development act of 1974 (09168557) (24705)
16 17 18 19	Capital Projects Funds - Federal Federal Capital Projects Fund SRF Capitalization Grants Account - 31359 Water Resources Purpose
20 21 22 23	By chapter 54, section 1, of the laws of 2021: For federal capitalization grants for the water pollution control revolving fund (09SF2157) (24876)
24 25 26 27	By chapter 54, section 1, of the laws of 2020: For federal capitalization grants for the water pollution control revolving fund (09SF2057) (24876)
28 29 30 31	By chapter 54, section 1, of the laws of 2019: For federal capitalization grants for the water pollution control revolving fund (09SF1957) (24876)
32 33 34 35	By chapter 54, section 1, of the laws of 2018: For federal capitalization grants for the water pollution control revolving fund (09SF1857) (24876)
36 37 38 39	By chapter 54, section 1, of the laws of 2017: For federal capitalization grants for the water pollution control revolving fund (09SF1757) (24876)
40	WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
41 42	Capital Projects Funds - Other Capital Projects Fund - 30000



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Water Resources Purpose

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2 Water Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) (24712) ... 46,918,000 ... (re. \$6,851,000)

35 Project Schedule

36	PROJECT AMOUNT
37	
38	(thousands of dollars)
39	Hudson River water quality
40	improvement projects 1,334
41	Long Island Sound water quali-
42	ty improvement projects 21,000
43	New York Harbor water quality
44	improvement projects 1,142
45	Finger Lakes water quality
46	improvement projects 3,372
47	Peconic and South Shore Estu-
48	ary water quality improve-



1 2	ment projects
3	Municipal wastewater treatment
4	improvement projects and
5	municipal flood control
6	projects 2,575
7	Dam safety projects 4,000
8	State parks projects 1,814
9	Municipal parks projects and
10	historic preservation and
11	heritage area projects 2,300
12	
13	Total 46,918
14	=======================================
15	By chapter 54, section 1, of the laws of 2001:
16	For state assistance payments for the state share of the costs of
17	clean water projects in accordance with the provisions of title 3 of
18	article 56 of the environmental conservation law for project cost,
19	including costs incidental and appurtenant thereto and for payment
20	of reimbursements to the clean water/clean air implementation fund
21	for services and expenses of state departments and agencies, includ-
22	ing fringe benefits, hereinafter referred to as "Clean Water Project
23	Disbursements".
24	The moneys appropriated herein may be suballocated to all state
25	departments and agencies. Further, moneys herein appropriated may be
26	suballocated only to public authorities and public benefit corpo-
27	rations specifically authorized by paragraph (1) of subdivision 1 of
28	section 56-0303 of the environmental conservation law to enter into
29	contracts for state assistance payments for the state share of costs
30	for clean water projects, provided however, that moneys herein
31	appropriated pursuant to paragraph (i) of subdivision 1 of section
32	56-0303 of the environmental conservation law for state facility
33	projects may be suballocated to any public authority or public bene-
34	fit corporation.
35	Notwithstanding the provisions of any general or special law, the
36	moneys hereby appropriated shall be available for clean water quali-
37	ty projects in accordance with title 3 of article 56 of the environ-
38	mental conservation law upon the issuance of a certificate of
39	approval of availability by the director of the division of the
40	budget.
41	The state comptroller shall at the commencement of each month certify
42	to the director of the division of the budget, the commissioner of
43	environmental conservation, the chairman of the senate finance
44	committee, and the chairman of the assembly ways and means committee
45	the amounts disbursed from this appropriation for "Clean Water
46	Project Disbursements" for the month preceding such certification
47	(09BA0157) (24712) 87,582,000 (re. \$8,299,000)
48	Project Schedule
49	PROJECT AMOUNT
FΛ	



328 12654-04-2

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

(thousands of dollars)

1

44

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46 47

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49 50

fit corporation.

_	(chousands of dollars)
2	Hudson River water quality
3	improvement projects 2,800
4	Long Island Sound water quali-
5	ty improvement projects 50,000
6	Lake Champlain water quality
7	improvement projects 1,000
8	Onondaga Lake water quality
9	improvement projects 9,912
10	New York Harbor water quality
11	improvement projects 1,500
12	Finger Lakes water quality
13	improvement projects 3,500
14	Peconic and South Shore Estu-
15	ary water quality improve-
16	ment projects 2,000
17	State facility projects 1,400
18	Open space land conservation
19	projects 3,470
20	State parks projects 4,000
21	Municipal parks projects and
22	historic preservation and
23	heritage area projects 8,000
24	
25	Total 87,582
26	=========
27	By chapter 55, section 1, of the laws of 2000:
28	For state assistance payments for the state share of the costs of
29	clean water projects in accordance with the provisions of title 3 of
30	article 56 of the environmental conservation law for project cost,
31	including costs incidental and appurtenant thereto and for payment
32	of reimbursements to the clean water/clean air implementation fund
33	for services and expenses of state departments and agencies, includ-
34	ing fringe benefits, hereinafter referred to as "Clean Water Project
35	Disbursements".
36	The moneys appropriated herein may be suballocated to all state
37	departments and agencies. Further, moneys herein appropriated may be
38	suballocated only to public authorities and public benefit corpo-
39	rations specifically authorized by paragraph (1) of subdivision 1 of
40	section 56-0303 of the environmental conservation law to enter into
41	contracts for state assistance payments for the state share of costs
42	for clean water projects, provided however, that moneys herein
43	appropriated pursuant to paragraph (i) of subdivision 1 of section

56-0303 of the environmental conservation law for state facility

projects may be suballocated to any public authority or public bene-

Notwithstanding the provisions of any general or special law, the

moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environ-

mental conservation law upon the issuance of a certificate of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

approval of availability by the director of the division of the

2 budget. 3 The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of 4 5 environmental conservation, the chairman of the senate finance 6 committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water 7 Project Disbursements" for the month preceding such certification 8 (09BA0057) (24712) ... 104,500,000 (re. \$8,881,000) 9

10	Project Schedule
11	PROJECT AMOUNT
12	
13	(thousands of dollars)
14	Hudson River water quality
15	improvement projects 2,000
16	Long Island Sound water quali-
17	ty improvement projects 30,000
18	Lake Champlain water quality
19	improvement projects 1,000
20	Onondaga Lake water quality
21	improvement projects 15,000
22	New York Harbor water quality
23	improvement projects 2,000
24	Finger Lakes water quality
25	improvement projects 3,500
26	Peconic and South Shore Estu-
27	ary water quality improve-
28	ment projects 2,000
29	State facility projects 2,500
30	Municipal wastewater treatment
31	improvement projects and
32	municipal flood control
33	projects 2,000
34	Dam safety projects 2,000
35	Open space land conservation
36	projects 30,000
37	State parks projects 4,500
38	Municipal parks projects and
39	historic preservation and
40	heritage area projects 8,000
41	
42	Total 104,500
43	=======================================

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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, includ-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ing fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B20057) (25888) ... 5,000,000 (re. \$176,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) (24712) ... 188,000,000 (re. \$5,461,000)

8	Project Schedule
9	PROJECT AMOUNT
10	
11	(thousands of dollars)
12	Hudson River water quality
13	improvement projects 4,000
14	Long Island Sound water quali-
15	ty improvement projects 50,000
16	Lake Champlain water quality
17	improvement projects 2,000
18	Onondaga Lake water quality
19	improvement projects 20,000
20	New York Harbor water quality
21	improvement projects 2,000
22	Great Lakes water quality
23	improvement projects 1,000
24	Finger Lakes water quality
25	improvement projects 7,000
26	Peconic and South Shore Estu-
27	ary water quality improve-
28	ment projects
29	State facility projects 5,000
30	Municipal wastewater treatment
31	improvement projects and
32	municipal flood control
33	projects 2,000
34	Environmental compliance
35	assistance projects-water
36	quality 26,000
37	Dam safety projects 2,000
38	Open space land conservation
39	projects 40,000
40	State parks projects 10,000
41	Municipal parks projects and
42	historic preservation and
43	heritage area projects 10,000
44	
45	Total 188,000
46	=======================================

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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) (25888) ... 8,000,000 (re. \$2,254,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of



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Т	approval of availability by the director of the division of the
2	budget.
3	The state comptroller shall at the commencement of each month certify
4	to the director of the division of the budget, the commissioner of
5	environmental conservation, the chairman of the senate finance
6	committee, and the chairman of the assembly ways and means committee
7	the amounts disbursed from this appropriation for "Clean Water
8	Project Disbursements" for the month preceding such certification
9	(09BA9857) (24712) 149,000,000 (re. \$2,366,000)

10	project schedule
11	PROJECT AMOUNT
12 13	
14	(thousands of dollars) Hudson River water quality
15	improvement projects 5,000
16	Long Island Sound water quali-
17	ty improvement projects 15,000
18	Lake Champlain water quality
19	improvement projects 5,000
20	Onondaga Lake water quality
21	improvement projects 20,000
22	New York Harbor water quality
23	improvement projects 2,000
24	Great Lakes water quality
25	improvement projects 2,000
26	Finger Lakes water quality
27	improvement projects 5,000
28	Peconic and South Shore Estu-
29	ary water quality improve-
30	ment projects 5,000
31	State facility projects 5,000
32	Municipal wastewater treatment
33	improvement projects and
34	municipal flood control
35	projects 6,000
36	Municipal wastewater treatment
37	improvement projects and
38	municipal flood control
39	projects 15,000
40	Environmental compliance
41	assistance projects-water
42	quality 2,000
43	Dam safety projects 2,000
44	Open space land conservation
45	projects 40,000
46	State parks projects 10,000
47	Municipal parks projects and historic preservation and
48	
49	heritage area projects 10,000
50	
51	Total 149,000



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 ==========

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 projects may be suballocated to any public authority or public bene-2 fit corporation. 3 Notwithstanding the provisions of any general or special law, the 4 moneys hereby appropriated shall be available for clean water quali-5 ty projects in accordance with title 3 of article 56 of the environ-6 mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the 7 8 budget. 9 The state comptroller shall at the commencement of each month certify 10 to the director of the division of the budget, the commissioner of 11 environmental conservation, the chairman of the senate finance 12 committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water 13 Project Disbursements" for the month preceding such certification 14 15 (09BA9757) (24712) ... 101,000,000 (re. \$3,696,000) 16 project schedule 17 PROJECT AMOUNT 18 19 (thousands of dollars) 20 Hudson River water quality 21 improvement projects 2,000 22 Long Island Sound water quali-23 ty improvement projects 14,000 24 Lake Champlain water quality 25 improvement projects 2,000 26 Onondaga Lake water quality 27 improvement projects 10,000 28 New York Harbor water quality 29 improvement projects 3,000 Great Lakes water quality 30 improvement projects 2,000 31 32 Lakes water quality 33 improvement projects 2,000 34 Peconic and South Shore Estu-35 ary water quality improve-36 ment projects 2,000 37 Other water bodies water qual-38 ity improvement projects 2,000 39 State facility projects 5,000 40 Municipal wastewater treatment 41 improvement projects 42 municipal flood control 43 projects 15,000 44 Environmental compliance 45 assistance projects-water 46 quality 2,000 47 Dam safety projects 5,000 Open space land conservation 49 projects 20,000



State parks projects 10,000

Municipal parks projects and

50

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	historic preservation and
2	heritage area projects 5,000
3	
4	Total 101,000
5	=========

6 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

38 By chapter 413, section 27, of the laws of 1996, as amended by chapter 39 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Notwithstanding the provisions of any general or special law, moneys 2 hereby appropriated shall be available for clean water quality 3 projects in accordance with title 3 of article 56 of the environ-4 mental conservation law upon the issuance of a certificate of 5 approval of availability by the director of the division of the 6 budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the 7 8 commissioner of environmental conservation, the chairman of the 9 senate finance committee, and the chairman of the assembly ways and 10 means committee the amounts disbursed from this appropriation for 11 "Clean Water Project Disbursements" for the month preceding such 12 certification (09BA9657) (25888) ... 75,000,000 ... (re. \$2,681,000)

- 13 WATER RESOURCES EQBA (CCP)
- 14 Capital Projects Funds Other
- 15 Capital Projects Fund 30000
- 16 Water Resources Purpose

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17 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01387057) (24889) ... 27,190,300 (re. \$604,000)

project schedule

45 Supplements to previous appro-

46 priations:

47 Allegany County



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

	****11	# 6 000	* 225
1 2	Village of Cuba	\$6,200	\$775
3	Village of Endicott	608	76
4	Town of Sanford	952	119
5	Chautauqua County	222	117
6	Village of Brocton	1,272	159
7	Ripley Sewer District	2,384	298
8	Chautauqua County	560	70
9	Columbia County	300	70
10	Village of Chatham	880	110
11	Erie County	000	110
12	Southtown's Sewage Treatment		
13	Agency	440	55
14	Village of Alden	1,808	195
15	City of Lackawanna	984	123
16	Village of Blasdell	4,600	548
17	Genesee	-,	0.10
18	Village of Attica	3,480	435
19	Monroe County	.,	
20	Rochester Pure Waters District	47,736	5,967
21	Nassau County	2.,	-,
22	Nassau County Sewer District 3	11,920	1,490
23	New York City	•	,
24	City of New York: Newtown		
25	Creek Plant Upgrading	2,040	255
26	Niagara County	-	
27	Village of Middleport	96	12
28	Oneida County		
29	City of Sherrill	1,384	173
30	Onondaga County		
31	Baldwinsville-Seneca Knolls		
32	Sewer District	2,224	278
33	Nine Mile Creek	2,936	367
34	Orange County		
35	Town of New Windsor	1,336	167
36	St. Lawrence County		
37	City of Ogdensburg	696	87
38	Saratoga County		
39	Village of South Glens Falls	1,200	150
40	Seneca County		
41	Seneca County Sewer District 1	4,200	525
42	Sullivan County		
43	Town of Rockland	296	37
44	Town of Delaware	412	89
45	Tioga County		
46	Village of Waverly	1,104	138
47	Village of Owego	1,408	176
48	Tompkins County		_ =
49	City of Ithaca	440	55
50	Yates County	4 =0.5	^ -
51	Village of Penn Yan	1,720	215
52			



1	Subtotal-Supplements		\$13,144
2	New Projects (In Planning and		ф13 , 144
3	Construction):		
4	Albany County		
5	City of Albany	\$360	\$45
6	Cattaraugus County	#300	413
7	Town of Olean	8	1
8	Clinton County		
9	Clinton County Sludge Study	1,040	130
10	Town of Black Brook	1,384	173
11	Cortland County		
12	Village of McGraw	912	114
13	Delaware County		
14	Village of Hancock	968	121
15	Village of Hobart	72	9
16	Fulton County		
17	City of Gloversville	2,192	274
18	Genesee County		
19	Batavia Sewer District 2	72	9
20	Greene County		
21	Town and Village of Catskill	96	12
22	Town of Catskill	192	24
23	Herkimer County		
24	Village of Herkimer	304	38
25	Livingston County		
26	Village of Avon	160	20
27	Madison County	504	
28	Village of Hamilton	504	63
29	Monroe County	0.0	11
30 31	Town of Perinton	88	11
32	Rochester Pure Waters District	1,528	191 175
3∡ 33	Village of Spencerport	1,400 56	1/5 7
34	Town of Henrietta	50	,
35	City of Geneva	1,720	215
36	Onondaga County	1,720	213
37	Onondaga County/Syracuse		
38	Metro	10,776	1,347
39	Onondaga County (Ley Creek)		7
40	Orange County		•
41	Town of Montgomery	728	91
42	Village of Montgomery	1,632	204
43	Orleans County	•	
44	Town of Shelby	8	1
45	Town of Ridgeway	264	33
46	Putnam County		
47	Putnam County	152	19
48	Rockland County		
49	Village of Suffern	4,160	520
50	Seneca County		
51	Village of Lodi	360	45



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1	Town of Waterloo	144	18
2	St. Lawrence County		
3	Town of Lawrence	200	25
4	Steuben County		
5	Village of South Corning	808	101
6	Sullivan County		
7	Town of Tusten	816	102
8	Town of Fallsburg	504	63
9	Tompkins County		
10	Town of Newfield	384	48
11	Village of Dryden	1,000	125
12	Ulster County		
13	Village of Ellenville	448	56
14	Town of Wawarsing	1,224	153
15	Town of Crawford	1,240	155
16	Town of Saugerties	5,912	702
17	Westchester County		
18	Town of North Castle	1,408	176
19	Wyoming County		
20	Village of Castile	40	5
21			
22	Subtotal-New Projects		\$5,628
23	Statewide		
24	Supplement to various previously		
25	scheduled projects	\$62,152	\$7,684
26	Engineering studies, reports		
27	and designs, various projects	6,088	736
28			
29	Supplements		\$8,420
30	Grand Total Appropriation		\$27,190
31			======

32 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 2003, for:

 The state share of the cost of construction of water quality improve ment projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Improvement Disbursements for the month preceding such certification 2 (01385957) (24889) ... 21,229,100 (re. \$525,000) 3 project schedule 4 **ESTIMATED** 5 ELIGIBLE ESTIMATED 6 PROJECT STATE 7 COUNTY OR CITY PROJECT COST SHARE 8 9 (thousands) 10 Supplements to previous appropriations: 11 Albany 12 Town of Guilderland \$2,088 \$261 13 Chautauqua 14 City of Jamestown 3,720 465 15 Chautauqua Lake Sewer District 4,864 164 16 17 Village of Hancock 4,984 623 18 Erie 19 Buffalo Sewer Authority 33,104 4,001 Towns of Aurora and Holland; Village of East 20 21 431 22 Southtown's Sewage Treatment Agency 22,944 2,757 23 Niagara 24 Village of Wilson 311 2,600 25 Ontario 26 Honeoye Lake Sewer District 1,664 208 27 28 Towns of Blooming Grove, Cornwall and New Wind-29 sor 1,104 138 30 Oswego City of Fulton 31 4,680 585 32 Rensselaer 33 97 Rockland 34 35 Rockland County Sewer District No. 1 8,136 1,017 36 Suffolk 37 Suffolk County Sewer District No. 3 1,296 162 38 Sullivan 39 Town of Bethel 7,208 901 40 Westchester 41 Mamaroneck Sewer District 5,128 641 42 43 \$12,761 Subtotal-Supplements 44 New Construction Projects: 45 Albany 46 Town of Coeymans \$440 \$55 47 Chautaugua 48 Village of Falconer 424 53 49 50 134 Columbia



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Town of Stockport	544	68
2	Erie		
3	Buffalo Sewer Authority (Project C-36-915)	768	96
4	City of Lackawanna	7,080	885
5	Genesee		
6	Village of Elba	256	32
7	Greene		
8	Town of Hunter and Village of Tannersville	120	15
9	Jefferson		
10	Village of Brownville	104	13
11	Town of Watertown	176	22
12	Madison	=0	•
13	Town of Sullivan	72	9
14	Oneida	444	10
15	Town of Marcy	144	18
16	Onondaga		
17	Meadowbrook-Limestone Sewage Treatment Plant Ex-	1 250	1.00
18	pansion	1,352	169
19	Morgan Road Sewer Agency	3,056	382
20	Ontario	400	F-1
21	Town of Farmington	408	51
22 23	Village of Holcomb	392	49
	Orange	1 576	107
24 25	Village of Montgomery	1,576	197
25 26	Town of Warwick and Village of Greenwood Lake	48	6 1,559
20 27	Town of Woodbury	14,4/4	1,559
28	City and Town of Oneonta	320	40
20 29	Village of Richfield Springs	320 15	2
30	Rensselaer	13	2
31	Town of Brunswick	128	16
32	Town of North Greenbush	152	19
33	Schoharie	132	13
34	Village of Richmondville	16	2
35	Schuyler	10	4
36	Town of Reading	384	48
37	Seneca	331	
38	Towns of Romulus and Varick	304	38
39	Seneca County Sewer District No. 1		294
40	Village of Waterloo	1,368	171
41	Ulster	_,	_,_
42	City of Kingston	2,744	343
43	New York City	_,	
44	City of New York: Area Sludge Study (C-36-1082)	9,608	1,118
45	the state of the s	-,	-,
46	Subtotal-New Projects		\$5,904
47	New Projects (In Planning):		• •
48	Albany		
49	City of Cohoes	\$72	\$9
50	Broome		
51	Village of Endicott	144	18



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Town of Sanford	16	2
2	Cattaraugus		
3	City of Olean	144	18
4	Village of Portville	64	8
5	Chautauqua		
6	Town of Ellicott	32	4
7	Ripley Sewer District	152	19
8	Village of Sinclairville	16	2
9	Clinton		
10	Town of Champlain	104	13
11	Town of Plattsburgh	788	99
12	Dutchess		
13	Village of Pawling	192	24
14	Erie		
15	Village of Akron	80	10
16	Town of Brant	110	14
17	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
18	Buffalo Sewer Authority (Project C-36-1070)	112	14
19	Buffalo Sewer Authority (Project C-36-1130)	800	100
20	Village of Springville	104	13
21	Essex		
22	Town of Port Henry	40	5
23	Town of Willsboro	80	10
24	Franklin		
25	Village of Tupper Lake	104	13
26	Fulton		
27	City of Gloversville and Village of Johnstown	360	45
28	Genesee		
29	City of Batavia	560	70
30	Greene		
31	Village of Coxsackie	160	20
32	Jefferson		
33	Village of Deferiet	32	4
34	Lewis		
35	Village of Castorland	8	1
36	Madison		
37	Village of Chittenango	88	11
38	Monroe		
39	Town of Brighton	32	4
40	Towns of Hamlin and Kendall	48	6
41	Montgomery		
42	City of Amsterdam and Town of Amsterdam	336	42
43	Nassau		
44	Nassau County Sewer District No. 3	1,021	128
45	Oyster Bay Sewer District	256	32
46	West Long Beach Sewer District (Project C-36-		
47	1043)	1,984	248
48	Niagara		
49	Town of Lewiston	88	11
50	Village of Middleport	136	17
51	Oneida		
52	Town of Marcy	552	69



1	County of Oneida, Pump Station, Sequoit Creek	520	65
2	Onondaga		
3	Village of Marcellus	224	28
4	Orange		
5	Town of Warwick	264	33
6	Orleans		
7	Village of Medina	376	47
8	Rensselaer		
9	Village of Hoosick Falls	56	7
10	City of Rensselaer	56	7
11	Rockland		
12	Village of Suffern	200	25
13	St. Lawrence		
14	Village of Heuvelton	56	7
15	Village of Norwood	64	8
16	Saratoga		
17	Village of South Glens Falls	104	13
18	Seneca		
19	Town of Seneca Falls	528	66
20	Steuben		
21	City of Corning	200	22
22	Suffolk		
23	Village of Greenport and Town of Southold	1,064	133
24	Town of Huntington	312	39
25	Town of Southold	24	3
26	Sullivan		
27	Towns of Callicoon and Delaware, and Village of		
28	Jeffersonville (C-D-J) Joint Sewer Board	40	5
29	Town of Delaware	72	9
30	Tompkins		
31	Village of Lansing	104	13
32	Ulster		
33	Town of Wawarsing	16	2
34	Town of Woodstock	120	15
35	Washington		
36	Village of Fort Ann	32	4
37	Wayne		
38	Village of Clyde	64	8
39	Village of Newark	128	16
40	Village of Lyons	40	5
41	Westchester		
42	Town of Mount Pleasant	128	16
43	Yonkers Sewer District	728	91
44	Town of Yorktown	168	21
45	Wyoming		
46	Village of Attica	280	35
47	Town of Bennington and Hamlet of Cowlesville	24	3
48	Towns of Castile and Perry	288	36
49	New York City		
50	City of New York: Newtown Creek Plant Upgrading		
51	(C-36-713)	2,008	251
52		- '	



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	Subtotal-Projects In Planning		\$2,563 \$21,229 ======
4 5	By chapter 54, section 3, of the laws of 1977, as section 1, of the laws of 2002:	amended by	y chapter 54,
6	The state share of the cost of construction of	water mia	lity improve-
7	ment projects, including the payment of liabil		
8	to April 1, 1977, in accordance with the pro		
9	of article fifty-one of the environmental		
10	amended for projects included in the followi		
11	costs incidental and appurtenant thereto, here		
12	"Water Quality Improvement Disbursements."		
13	Notwithstanding the provisions of any general		
14	moneys hereby appropriated shall be avail		
15	improvement expenditures for eligible water		
16	projects as defined by section 51-0303 of the		
17	vation law upon the issuance of a certificate		al of avail-
18 19	ability by the director of the division of the The state comptroller shall at the commencement		month cortifi
20	to the director of the division of the budget,		
21	environmental conservation, the chairman o		
22	committee, and the chairman of the assembly wa		
23	the amounts expended from this appropriation		
24	Improvement Disbursements for the month preced	ing such	certification
25	(01385757) (24889) 20,829,700		re. \$415,000)
0.0			
26	project schedule	DIMIONAI	
27	AD	DITIONAL	ADDITIONAL
27 28	AD ES	TIMATED	ADDITIONAL ESTIMATED
27 28 29	AD ES E	TIMATED LIGIBLE	ESTIMATED
27 28	AD ES E P	TIMATED	
27 28 29 30	AD ES E P	TIMATED LIGIBLE ROJECT COST	ESTIMATED STATE
27 28 29 30 31	AD ES E COUNTY OR CITY PROJECT	TIMATED LIGIBLE ROJECT COST	ESTIMATED STATE SHARE
27 28 29 30 31 32 33	AD ES COUNTY OR CITY PROJECT Supplements to previous appropriations:	TIMATED LIGIBLE ROJECT COST	ESTIMATED STATE SHARE
27 28 29 30 31 32 33 34 35	AD ES COUNTY OR CITY PROJECT Supplements to previous appropriations: Chautauqua	TIMATED LIGIBLE ROJECT COST (th	ESTIMATED STATE SHARE Ousands)
27 28 29 30 31 32 33 34 35 36	AD ES E COUNTY OR CITY PROJECT Supplements to previous appropriations: Chautauqua City of Jamestown	TIMATED LIGIBLE ROJECT COST (th	ESTIMATED STATE SHARE
27 28 29 30 31 32 33 34 35 36 37	AD ES E COUNTY OR CITY PROJECT Supplements to previous appropriations: Chautauqua City of Jamestown Erie	TIMATED LIGIBLE ROJECT COST(th	ESTIMATED STATE SHARE OUSANDS) \$478
27 28 29 30 31 32 33 34 35 36 37 38	AD ES ES COUNTY OR CITY PROJECT Supplements to previous appropriations: Chautauqua City of Jamestown Erie Southtown's sewage treatment agency	TIMATED LIGIBLE ROJECT COST (th	ESTIMATED STATE SHARE Ousands)
27 28 29 30 31 32 33 34 35 36 37 38	AD ES COUNTY OR CITY PROJECT Supplements to previous appropriations: Chautauqua City of Jamestown Erie Southtown's sewage treatment agency Monroe	TIMATED LIGIBLE ROJECT COST (th	ESTIMATED STATE SHARE Ousands) \$478
27 28 29 30 31 32 33 34 35 36 37 38 39 40	AD ES COUNTY OR CITY PROJECT Supplements to previous appropriations: Chautauqua City of Jamestown Erie Southtown's sewage treatment agency Monroe Town of Webster	TIMATED LIGIBLE ROJECT COST (th	ESTIMATED STATE SHARE OUSANDS) \$478
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	AD ES COUNTY OR CITY PROJECT Supplements to previous appropriations: Chautauqua City of Jamestown	TIMATED LIGIBLE ROJECT COST (th \$3,824 8,128 5,560	ESTIMATED STATE SHARE Ousands) \$478 880 695
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	COUNTY OR CITY PROJECT Supplements to previous appropriations: Chautauqua City of Jamestown Erie Southtown's sewage treatment agency Monroe Town of Webster Rochester pure waters district (project C-36-745)	TIMATED LIGIBLE ROJECT COST (th \$3,824 8,128 5,560 80,736	ESTIMATED STATE SHARE Ousands) \$478
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	AD ES COUNTY OR CITY PROJECT Supplements to previous appropriations: Chautauqua City of Jamestown	TIMATED LIGIBLE ROJECT COST (th \$3,824 8,128 5,560 80,736 352	ESTIMATED STATE SHARE Ousands) \$478 880 695 10,092
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	COUNTY OR CITY PROJECT Supplements to previous appropriations: Chautauqua City of Jamestown Erie Southtown's sewage treatment agency Monroe Town of Webster Rochester pure waters district (project C-36-745) Irondequoit Bay pure waters district	TIMATED LIGIBLE ROJECT COST (th \$3,824 8,128 5,560 80,736 352	ESTIMATED STATE SHARE OUSands) \$478 880 695 10,092 44
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	COUNTY OR CITY PROJECT Supplements to previous appropriations: Chautauqua City of Jamestown Erie Southtown's sewage treatment agency Monroe Town of Webster Rochester pure waters district (project C-36-745) Irondequoit Bay pure waters district South Central pure waters district Ontario City of Canandaigua	TIMATED LIGIBLE ROJECT COST (th. \$3,824 8,128 5,560 80,736 352 1,112	ESTIMATED STATE SHARE OUSands) \$478 880 695 10,092 44
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	COUNTY OR CITY PROJECT Supplements to previous appropriations: Chautauqua City of Jamestown Erie Southtown's sewage treatment agency Monroe Town of Webster Rochester pure waters district (project C-36-745) Irondequoit Bay pure waters district South Central pure waters district Ontario City of Canandaigua Rockland	TIMATED LIGIBLE ROJECT COST(th. \$3,824 8,128 5,560 80,736 352 1,112 4,640	ESTIMATED STATE SHARE SH
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	COUNTY OR CITY PROJECT Supplements to previous appropriations: Chautauqua City of Jamestown Erie Southtown's sewage treatment agency Monroe Town of Webster Rochester pure waters district (project C-36-745) Irondequoit Bay pure waters district South Central pure waters district Ontario City of Canandaigua	TIMATED LIGIBLE ROJECT COST(th. \$3,824 8,128 5,560 80,736 352 1,112 4,640	ESTIMATED STATE SHARE SHARE SHARE SHARE SHARE SHARE SHARE SHAPE SH



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23 Saratoga County sewer district No. 1 1,864 1 2 Sullivan Town of Thompson, Village of Monticello 4,344 3 543 4 Town of Ontario 5 1 New York City 6 7 2,928 8 \$16,909 9 Subtotal-Supplements 10 11 New Projects 12 Chautauqua 13 North Chautauqua Lake sewer district 14 (project C-36-913) \$2,701 \$338 15 Chenango 43 16 Village of Greene 6 17 Madison 18 213 Town of Sullivan, East Sullivan 19 400 50 20 Town of Verona, East Oneida Lake 2,500 21 313 22 Otsego 23 Town of Oneonta 302 38 24 Suffolk Suffolk County sewer district (project C-36-25 26 1036) 20,064 2,508 27 28 Subtotal-New Projects \$3,466 29 Step I Planning 30 Albany Town of Bethlehem (C-36-1096) \$6 31 32 Chautaugua 33 Portland, Pomfret, Dunkirk Sewer District 34 (C-36-1097) 4 35 Chenango 36 Village of Sherburne (C-36-1051) 8 37 Columbia 38 Village of Chatham (C-36-1101) 39 Town of Kinderhook (C-36-1118) 5 40 Cortland 41 Cortland County SA (C-36-1001) 5 42 Delaware Village of Hancock (C-36-874) 5 43 Village of Stamford (C-36-1114) 1 44 45 Erie Town of Aurora (C-36-836) 26 46 47 Village of Blasdell (C-36-1012) 25 Buffalo Sewer Authority (C-36-830) 48 32 49 50 Village of Elizabethtown (C-36-1105) 3 51 Franklin St. Regis Mohawk Indian Reservation



1 2	(C-36-1111)	10
3 4	Town of Pavilion (C-36-1078)	2
5	Greene Town of Catskill (C-36-1024)	1
6 7	Herkimer Town of West Winfield (C-36-1084)	1
8	Jefferson	_
9	Village of Dexter (C-36-1005)	1
10	LaFargeville, Town of Orleans (C-36-1119)	4
11	Livingston	_
12	Village of Caledonia (C-36-1010)	5
13	Town of Livonia (C-36-1088)	3
14	Town of York (C-36-1011)	5
15	Madison	
16	Town of Cazenovia (C-36-1092)	3
17	Onondaga	
18	Village of Skaneateles (C-36-1000)	13
19	Ontario	
20	Village of Rushville (C-36-1094)	9
21	Oswego	
22	City of Fulton (C-36-1009)	24
23	Rensselaer	4.0
24	Town of Schodack (C-36-1117)	10
25 26	Rockland Town of Stony Point (C-36-993)	10
20 27	St. Lawrence	10
28	Village of Waddington (C-36-1076)	4
29	Saratoga	-
30	Town of Stillwater (C-36-1113)	5
31	Schoharie	J
32	Village of Middleburgh (C-36-929)	3
33	Village of Sharon Springs (C-36-1098)	1
34	Seneca	
35	Village of Seneca Falls (C-36-1102)	7
36	Sullivan	
37	Town of Bethel (C-36-1115)	10
38	Tioga	
39	Town of Owego (C-36-1004)	3
40	Tompkins	
41	City of Ithaca (C-36-1095)	42
42	Ulster (7.06.1006)	_
43	Town of Gardiner (C-36-1086)	6
44	Town of Marlborough (C-36-1098)	101
45 46	Town & Village of New Paltz (C-36-1087) Washington	12
47	Washington County SA (C-36-1021)	28
48	Wayne	20
49	Village of Sodus (C-36-1091)	3
50	Yates	3
51	Village of Penn Yan (C-36-1022)	5
52		



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Subtotal-Step I Planning	••	\$455
3	Grand Total Appropriation	••	\$20,830 ======
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	By chapter 54, section 5, of the laws of 1976, a section 1, of the laws of 2003, for: The state share of the cost of construction ment projects, including the payment of liab to April 1, 1976, in accordance with the pof article fifty-one of the environmenta amended for projects included in the follocosts incidental and appurtenant thereto, he "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general moneys hereby appropriated shall be avaimprovement expenditures for eligible wat projects as defined by section 51-0303 of twation law upon the issuance of a certificate ability by the director of the division of the state comptroller shall at the commencement to the director of the division of the budge environmental conservation, the chairman committee, and the chairman of the assembly the amounts disbursed from this appropriate Improvement Disbursements for the month precedents.	of water qualities independent of conservations of a conservation of the seways and measured for Water of the seways and measured for the seways and measured for Water of the seways and measured for the seways and measured	r chapter 55, ality improve curred prior title three cion law as le, including eferred to as all law, the water quality improvement ental consersal of availment certify missioner of enate finance ans committee ater Quality certification
27	project schedule		
28 29		ADDITIONAL ESTIMATED	ADDITIONAL
30		ELIGIBLE	
31		PROJECT	STATE
32	COUNTY OR CITY PROJECT	COST	
33			
34		(the	ousands)
35	Supplements to previous appropriations:		
36	Albany		
37	Village of Green Island	. \$424	\$53
38	Chautauqua	2 500	4.40
39	So. Central Chautauqua Lake sewer district	. 3,592	449
40 41	Erie Town of Grand Island	. 3,824	478
42	Southtown's Sewage Treatment Agency		1,708
43	Herkimer	. 13,004	1,700
44	Herkimer County sewer district	. 2,136	267
45	Madison	-	
46	City of Oneida	. 2,208	276
47	Monroe		
48	Rochester pure waters district (project C-36-		
49	745)	. 16,560	1,935



2022-23

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

Town of Webster 1 288 36 2 3 Recharge facility, Nassau Co. sewer district 4 No. 3 6,224 778 5 Niagara 304 6 Town of Niagara 2,432 7 Oneida 8 Village of Sylvan Beach 1,416 177 City of Utica 9 496 62 10 Onondaga 11 Baldwinsville--12 Seneca Knolls sewer district 4,032 504 13 Oak Orchard service area 3,744 468 14 Ontario 15 City of Canandaigua 904 113 16 Putnam 17 Town of Carmel, Lake Secor sewer district 18 No. 4 704 88 19 Rockland 20 Rockland County sewer district No. 1 9,600 1,200 21 Sullivan Town of Thompson, Village of Monticello 1,208 22 151 23 24 Town of Williamson 2,424 303 25 Westchester Blind Brook sewer district 171 26 1,368 27 Port Chester sewer district 186 28 New York City Coney Island 53,776 6,722 29 30 2,608 Red Hook 19,608 2,451 31 32 Statewide 33 Supplements to various previously scheduled 34 projects 157,864 19,171 35 -----36 Subtotal--Supplements \$40,659 37 38 New Projects 39 Genesee 40 Town of Batavia, Sewer district No. 1 \$51 \$7 41 Onondaga 42 125 43 Statewide Engineering studies, reports and 44 designs, various projects 38,584 4,764 45 46 Subtotal -- New Projects \$4,896 47 48 Grand Total Appropriation \$45,544 49 =======

50 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 1, of the laws of 2002, for:



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (00320557) (24889) ... 92,201,700 (re. \$460,000) project schedule **ESTIMATED** ELIGIBLE **ESTIMATED** PROJECT STATE COUNTY PROJECT COST SHARE

20		0001	DIIIII
26 27			sands)
28	Supplements to previous appropriations		
29	Albany		
30	Village of Altamont	\$315	\$39
31	Town of Guilderland	1,182	148
32	Village of Green Island	130	16
33	Cattaraugus		
34	Village of Franklinville	205	26
35	Village of Limestone	50	7
36	Village of Little Valley	1,594	200
37	Chautauqua		
38	So. Chautauqua Lake Sewer District	422	53
39	Chautauqua Utility District	2,080	260
40	Village of Fredonia	2,400	300
41	Town of Hanover	770	96
42	Village of Sherman	211	26
43	Chemung		
44	Chemung County	27,770	3,471
45	Columbia		
46	Town of Greenport	420	52
47	City of Hudson	24	3
48	Village of Philmont	449	57
49	Village of Valatie	161	20
50	Cortland		



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

_			
1	City of Cortland	64	8
2	Erie	6 250	504
3	Erie County Sewer District No. 4	6,352	794
4	Town of Amherst	65,184	8,148
5	Essex	F10	<i>C</i> 4
6	Village of Ticonderoga	512	64
7	Franklin	2.0	4
8 9	Village of Chateaugay	28	4
_	Herkimer	1 204	1.63
10 11	Herkimer County Sewer District	1,304	163
12	Jefferson Village of Adams	400	60
13	-	490 904	62 113
13 14	City of Watertown	904	113
15		26	3
16	Village of Croghan	20	3
17	Village of Dansville	80	10
18	Madison	80	10
19	Cazenovia	112	14
20		112	14
20 21	Monroe City of Rochester	44,850	5,607
22		44,850	5,607
23	Montgomery Montgomery County Sover District No. 1	1 400	175
	Montgomery County Sewer District No. 1	1,400	1/5
24 25	Niagara Town of Newfane	670	84
25 26		1,880	235
26 27	Niagara County Sewer District No. 1	1,880	235 16
28	City of North Tonawanda		
28 29	Village of Youngstown, Town of Porter	376	47
29 30	Town of Somerset, Village of Barker	184	23
31	Oneida	1,497	107
31 32	Village of Clinton, Town of Kirkland	450	187
3⊿ 33	City of Sherrill		57 610
34	Onondaga	4,877	610
3 4 35	Clay Sewer District	3,537	442
36		3,537 94	12
30 37	Village of Jordan	10	2
38	Baldwinsville Seneca Knolls Sewer District		249
39	Ontario	1,992	249
40	City of Canandaigua	845	106
41		045	100
42	Orange Town of Goshen	4.0	6
43	Orleans	48	6
44		2 420	204
44	Village of Albion	2,428	304
45 46	Oswego	E.C.	7
40 47	Village of Mexico	56 98	7
	Town of Minetto		12
48 49	City of Oswego	1,656 416	207 52
	Village of Phoenix	410	52
50 51	Otsego Village of Milford	100	16
51 52	-	128	16
5⊿	Putnam		



1	Town of Carmel, Lake Secor Sewer District No.		
2	4	625	79
3	Rensselaer		
4	Village of Castleton-on-Hudson	177	23
5	Town of East Greenbush	390	48
6	Town of North Greenbush	240	30
7	Rockland		
8	Rockland County Sewer District No. 1	6,273	784
9	St. Lawrence		
10	Village of Massena	455	57
11	City of Ogdensburg	144	18
12	Saratoga		
13	Saratoga County Sewer District No. 1	1,820	184
14	Village of Schuylerville	447	55
15	Town and Village of Waterford	1,722	216
16	Schuyler		
17	Village of Watkins Glen	520	65
18	Steuben		
19	Village of Wayland	217	28
20	Suffolk		
21	Village of Ocean Beach	210	26
22	Sullivan		
23	Village of Monticello, Town of Thompson	1,471	184
24	Town of Fallsburg	15,336	1,917
25	Village of Woodbridge	1,944	243
26	Tioga		
27	Village of Owego	97	12
28	Village of Waverly	74	10
29	Tompkins		
30	Village of Groton	39	5
31	Ulster		
32	Town of Shawangunk	2,135	267
33	Wayne		
34	Town of Marion	165	21
35	Town of Williamson	4,960	620
36	Westchester		
37	Blind Brook Sewer District	7,215	902
38	Ossining Sewer District	10,221	1,278
39	Port Chester Sewer District	1,800	225
40	Wyoming		
41	Village of Warsaw	110	14
42	New York City		
43	Coney Island	1,584	198
44	Oakwood Beach	7,229	904
45			
46	Subtotal Supplements		\$31,026
47	New Projects		
48	Albany		
49	City of Albany	\$280	\$35
50	Allegany		
51	Village of Bolivar	904	113
52	Broome		



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	City of Binghamton	10,952	1,330
2	Cattaraugus		
3	Village of Allegany	1,560	191
4	Cayuga		_
5	City of Auburn	70	9
6	Village and Town of Union Springs	2,118	265
7	Chautauqua		
8	City of Jamestown	6,136	665
9	City of Jamestown	4,000	500
10	Village of Brocton	1,200	150
11	Chenango	2 000	255
12	City of Norwich	3,000	375
13	Dutchess	16 040	2 105
14 15	Tri-Municipal Sewer District	16,840	2,105
16	Erie	1 070	234
17	Village of AldenVillage of Gowanda	1,870 3,017	377
18		4,000	500
19	City of Lackawanna	40,335	5,042
20	Greene	40,335	5,042
21	Town of New Baltimore	830	104
22	Herkimer	630	104
23	Town of Webb	400	50
24	Livingston	400	30
25	Village of Geneseo	900	113
26	Madison	300	113
27	Village of Canastota	2,577	322
28	Monroe	2,3,,	322
29	City of Rochester, West Side	152.560	19,070
30	Village of Honeoye Falls	296	37
31	Town of Victor, Town of Mendon	1,240	155
32	Nassau	-,	
33	Sewer District No. 2, Bay Park	150,000	18,750
34	Wantaugh Recharge Sewer District No. 3		1,850
35	Niagara	•	•
36	City of Lockport	600	75
37	Village of Wilson	1,360	170
38	Oneida		
39	Starch Factory Creek	2,356	295
40	Town of Kirkland	40	5
41	Onondaga		
42	Nine Mile Creek	6,700	837
43	Ontario		
44	Canandaigua Lake Sewer District	2,695	337
45	Otsego		
46	Village of Cooperstown	24	3
47	Oswego		
48	Village of Parish	470	59
49	Orange		
50	Sewer District No. 2	800	100
51	Town of Newburgh	784	98
52	Putnam		



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23 14 1 Town of Putnam Valley 112 2 Rensselaer Town of Sand Lake 2,823 353 3 4 Schenectady 480 60 Town of Niskayuna Town of Rotterdam 496 6 3,968 7 Seneca 8 Village of Interlaken 88 11 9 Suffolk 10 Port Jefferson Sewer District 9,184 1,148 11 Town of Riverhead 3,664 458 12 Sullivan 13 Village of Liberty 4,700 547 14 Town of Liberty 1,528 191 15 3,000 375 16 Town of Esopus 17 Village of Rosendale 778 97 18 Warren 19 Village of Lake George 955 119 20 Warren County Sewer District 1,760 182 21 Washington Village of Cambridge 22 48 6 23 Westchester 24 Irvington Extension 1,552 194 Mamaroneck Sewer District 25 20,000 2,500 Town of North Castle, Armonk Sewer District ... 26 1,500 188 27 Town of Greenburgh 208 26 28 29 Subtotal New Projects \$61,176 30 - - - - - - - -31 \$92,202 Grand Total Appropriations 32 ====== 33 WATER RESOURCES - PWBA (CCP) 34 Capital Projects Funds - Other 35 Capital Projects Fund - 30000 36 Water Resources Purpose 37 Water Quality Improvements 38 By chapter 55, section 1, of the laws of 2003: 39 For water resources purposes, shall be available for the state share 40 of the costs of water quality improvement projects, as defined in 41 section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan 42

47 By chapter 54, section 1, of the laws of 2002:

treatment improvement projects in small

43

44

45

46



consistent with paragraph (b) of subdivision 1 of section 56-0303 of

the environmental conservation law, and to implement wastewater

(09650357) (24890) ... 8,168,000 (re. \$543,000)

upstate

communities

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

9 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) (24891) ... 4,609,600 (re. \$1,466,000)

40 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, 41 section 1, of the laws of 2003:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09P28857) (24891) ... 11,690,000 (re. \$718,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

48 By chapter 79, section 14, of the laws of 1970, as amended by chapter 49 55, section 1, of the laws of 2006:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars (\$280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385357) (24892) ... 272,873,100 (re. \$1,101,000)

20 By chapter 177, section 5, of the laws of 1965, as amended by chapter 21 55, section 1, of the laws of 2003:

The sum of two hundred eighty-six million three hundred thirty-four thousand dollars (\$286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2022-23

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 243,590,000 450,321,000
7 8	All Funds
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
11 12 13 14	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Preparation of Plans Purpose
15 16 17 18 19 20 21 22 23 24 25 26 27	For payment of design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environ- mental impact statements and for the cost of consultant design service (25GS2230) (81088)
28 29	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
33 34 35 36 37 38 39 40 41	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM22MO) (81107)



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2022-23

1 2	MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 20,719,000
3	Capital Projects Funds - Other
4	Capital Projects Fund - 30000
5	Administration Purpose
6	For the preparation and review of plans,
7	specifications, estimates, studies,
8	inspections, appraisals and surveys, and
9	payment of personal service and nonper-
10	sonal service, including fringe benefits
11	and indirect costs related to the adminis-
12	tration and security of capital projects
13	provided by the office of children and
14	family services for new and reappropriated
15	projects (25AD2250) (14041) 894,000
16	Capital Projects Funds - Other
17	Capital Projects Fund - 30000
18	Preservation of Facilities Purpose
19	For alterations and improvements to youth
20	facilities, including the preparation of
21	designs, plans, specifications, and esti-
22	mates for the preservation of existing
23 24	facilities and programs, including liabil- ities incurred prior to April 1, 2022
25	(25GM2203) (14021)
26	For the cost of maintaining the Tonawanda
27	Indian Community House pursuant to chapter
28	549 of the laws of 1936 (25T32203) (14022) 100,000
29	Capital Projects Funds - Other
30	Division for Youth Facilities Improvement Fund
31	OCF Improvement Projects Account - 31701
32	Environmental Protection or Improvements Purpose
33	For payment of the cost of construction,
34	reconstruction and improvements, including
35	the preparation of designs, plans, spec-
36	ifications and estimates for environmental
37	protection or improvements at various
38 39	youth facilities, including liabilities incurred prior to April 1, 2022 (25EN2206)
40	(14043) 5,000,000
11	Conital Projects Funds - Other
41 42	Capital Projects Funds - Other
44	Division for Youth Facilities Improvement Fund
43	Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2022-23

1 2 3	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, spec-
4	ifications and estimates, for health and
5	safety improvements to existing youth
6	facilities and programs, including liabil-
7	ities incurred prior to April 1, 2022
8	(25012201) (14042) 6,000,000
9	Capital Projects Funds - Other
10	Division for Youth Facilities Improvement Fund
11	OCF Improvement Projects Account - 31701
12	Preservation of Facilities Purpose
13	For payment of the cost of construction,
14	reconstruction and improvements, including
15 16	the preparation of designs, plans, spec- ifications, and estimates for the preser-
17	vation of existing facilities and
18	programs, including liabilities incurred
19	prior to April 1, 2022 (25032203) (14023) 7,000,000
20 21	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)
22	Capital Projects Funds - Other
23	Division for Youth Facilities Improvement Fund
24	OCF Improvement Projects Account - 31701
25	Program Improvement or Program Change Purpose
26	For payment of the cost of construction,
27	reconstruction, security and other
28	improvements, including the preparation of
29	designs, plans, specifications and esti-
30 31	mates related to improvements or changes
31 32	to existing facilities or programs, including liabilities incurred prior to
33	April 1, 2022 (25082208) (14051) 10,000,000
33	MPILI 1, 2022 (23002200) (14031) 10,000,000
34	CHILD CARE CAPITAL PROGRAM 200,000,000
35	
36	Capital Projects Funds - Other
37	Capital Projects Fund - 30000
38	Preservation of Facilities Purpose
39	The sum of \$200,000,000 is hereby appropri-
40	ated for payments and grants for eligible
41	child care providers for the child care
42	capital program. Such program shall
43	provide for child care facility projects



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	including but not limited to services and	
2	expenses for construction, renovation,	
3	improvements, equipment, IT, and expansion	
4	of accessibility of child care in New York	
5	State 20	0,000,000



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

- 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 2 Capital Projects Funds - Other Division for Youth Facilities Improvement Fund 3 4 OCF Improvement Projects Account - 31701 Preparation of Plans Purpose 5 6 By chapter 54, section 1, of the laws of 2021: For payment of design and construction management account of the 7 8 centralized services fund of the New York state office of general 9 services or to the dormitory authority of the state of New York for 10 the purpose of preparation and review of plans, specifications, 11 estimates, services, construction management and supervision, 12 inspection studies, appraisals, surveys, testing and environmental 13 impact statements and for the cost of consultant design service (25GS2130) (81088) ... 7,000,000 (re. \$7,000,000) 14 By chapter 54, section 1, of the laws of 2020: 15 For payment of design and construction management account of the 16 17 centralized services fund of the New York state office of general 18 services or to the dormitory authority of the state of New York for 19 the purpose of preparation and review of plans, specifications, 20 estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental 21 impact statements and for the cost of consultant design service 22 23 (25GS2030) (81088) ... 7,000,000 (re. \$7,000,000) By chapter 54, section 1, of the laws of 2019: 24 25 For payment of design and construction management account of the centralized services fund of the New York state office of general 26 27 services for the purpose of preparation and review of plans, spec-28 ifications, estimates, services, construction management and super-29 vision, inspection studies, appraisals, surveys, testing and envi-30 ronmental impact statements and for the cost of consultant design 31 service (25GS1930) (81088) ... 7,000,000 (re. \$2,208,000) 32 By chapter 54, section 1, of the laws of 2018: 33 For payment of design and construction management account of the 34 centralized services fund of the New York state office of general 35 services for the purpose of preparation and review of plans, spec-36 ifications, estimates, services, construction management and super-37 vision, inspection studies, appraisals, surveys, testing and envi-38 ronmental impact statements and for the cost of consultant design service (25GS1830) (81088) ... 7,000,000 (re. \$3,955,000) 39 40 By chapter 54, section 1, of the laws of 2017:
- For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and envi-



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 ronmental impact statements and for the cost of consultant design service (25GS1730) (81088) ... 7,000,000 (re. \$7,000,000) 2 3 By chapter 55, section 1, of the laws of 2016: For payment of design and construction management account of the 4 centralized services fund of the New York state office of general 5 6 services for the purpose of preparation and review of plans, spec-7 ifications, estimates, services, construction management and super-8 vision, inspection studies, appraisals, surveys, testing and envi-9 ronmental impact statements and for the cost of consultant design 10 service (25GS1630) (81088) ... 7,000,000 (re. \$2,079,000) 11 By chapter 54, section 1, of the laws of 2015: 12 For payment of design and construction management account of the 13 centralized services fund of the New York state office of general 14 services for the purpose of preparation and review of plans, spec-15 ifications, estimates, services, construction management and super-16 vision, inspection studies, appraisals, surveys, testing and envi-17 ronmental impact statements and for the cost of consultant design 18 service (25GS1530) (81088) ... 7,000,000 (re. \$649,000) 19 By chapter 54, section 1, of the laws of 2014: 20 For payment of design and construction management account of the centralized services fund of the New York state office of general 21 22 services for the purpose of preparation and review of plans, spec-23 ifications, estimates, services, construction management and super-24 vision, inspection studies, appraisals, surveys, testing and envi-25 ronmental impact statements and for the cost of consultant design 26 service (25GS1430) (81088) ... 7,000,000 (re. \$3,699,000) 27 By chapter 54, section 1, of the laws of 2013: 28 For payment of design and construction management account of the 29 centralized services fund of the New York state office of general 30 services for the purpose of preparation and review of plans, spec-31 ifications, estimates, services, construction management and super-32 vision, inspection studies, appraisals, surveys, testing and envi-33 ronmental impact statements and for the cost of consultant design 34 service (25GS1330) (81088) ... 7,000,000 (re. \$187,000) 35 By chapter 54, section 1, of the laws of 2012: 36 For payment of design and construction management account of the 37 centralized services fund of the New York state office of general 38 services for the purpose of preparation and review of plans, spec-39 ifications, estimates, services, construction management and super-40 vision, inspection studies, appraisals, surveys, testing and envi-41 ronmental impact statements and for the cost of consultant design service (25GS1230) (81088) ... 7,000,000 (re. \$3,573,000) 42 By chapter 54, section 1, of the laws of 2011: 43 For payment of design and construction management account of the 44 centralized services fund of the New York state office of general 45



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4	services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design
5	service (25GS1130) (81088) 7,000,000 (re. \$3,559,000)
6	By chapter 53, section 1, of the laws of 2009:
7	For payment of design and construction management account of the
8	centralized services fund of the New York state office of general
9	services for the purpose of preparation and review of plans, spec-
10	ifications, estimates, services, construction management and super-
11	vision, inspection studies, appraisals, surveys, testing and envi-
12	ronmental impact statements and for the cost of consultant design
13	service (25GS0930) (81088) 7,000,000 (re. \$1,346,000)
14	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
15	Capital Projects Funds - Other
16	Capital Projects Fund - 30000
17	Maintenance and Operations Purpose
18	By chapter 54, section 1, of the laws of 2021:
19	For the maintenance and operation of various facilities and systems
20	including personal services, fringe benefits and indirect costs.
21	Notwithstanding any other law to the contrary, all or a portion of
22	the funds appropriated herein may be suballocated or transferred to
23	any department, agency, or public authority (25FM21MO) (81107)
24	5,754,000 (re. \$3,877,000)
25	By chapter 54, section 1, of the laws of 2020:
26	For the maintenance and operation of various facilities and systems
27	including personal services, fringe benefits and indirect costs.
28	Notwithstanding any other law to the contrary, all or a portion of the
29	funds appropriated herein may be suballocated or transferred to any
30	department, agency, or public authority (25FM20MO) (81107)
31	5,754,000 (re. \$863,000)
32	By chapter 54, section 1, of the laws of 2019:
33	For the maintenance and operation of various facilities and systems
34	including personal services, fringe benefits and indirect costs.
35	Notwithstanding any other law to the contrary, all or a portion of the
36	funds appropriated herein may be suballocated or transferred to any
37	department, agency, or public authority (25FM19MO) (81107)
38	5,754,000 (re. \$68,000)
39	MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
40	Capital Projects Funds - Other
11	Capital Projects Fund - 20000



Capital Projects Fund - 30000

Administration Purpose

41 42

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2021: For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD2150) (14041) 874,000
9	By chapter 54, section 1, of the laws of 2020:
10	For the preparation and review of plans, specifications, estimates,
11	studies, inspections, appraisals and surveys, and payment of
12 13	personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of
14	capital projects provided by the office of children and family
15	services for new and reappropriated projects (25AD2050) (14041)
16	874,000 (re. \$50,000)
17	By chapter 54, section 1, of the laws of 2019:
18 19	For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of
20	personal service and nonpersonal service, including fringe benefits
21	and indirect costs related to the administration and security of
22	capital projects provided by the office of children and family
23	services for new and reappropriated projects (25AD1950) (14041)
24	874,000 (re. \$3,000)
25	By chapter 54, section 1, of the laws of 2018:
26	For the preparation and review of plans, specifications, estimates,
27	studies, inspections, appraisals and surveys, and payment of
28	personal service and nonpersonal service, including fringe benefits
29	and indirect costs related to the administration and security of
30	capital projects provided by the office of children and family services for new and reappropriated projects (25AD1850) (14041)
31 32	874,000 (re. \$58,000)
22	5.2,555
33	Capital Projects Funds - Other
34	Capital Projects Fund - 30000
35	Preservation of Facilities Purpose
36	By chapter 54, section 1, of the laws of 2021:
37	For alterations and improvements to youth facilities, including the
38	preparation of designs, plans, specifications, and estimates for the
39	preservation of existing facilities and programs, including liabil-
40	ities incurred prior to April 1, 2021 (25GM2103) (14021)
41 42	1,725,000 (re. \$1,643,000) For the cost of maintaining the Tonawanda Indian Community House
43	pursuant to chapter 549 of the laws of 1936 (25T32103) (14022)
44	100,000 (re. \$100,000)

45 By chapter 54, section 1, of the laws of 2020:

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6 7 8	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2020 (25GM2003) (14021)
9	By chapter 54, section 1, of the laws of 2019:
10	For alterations and improvements to youth facilities, including the
11	preparation of designs, plans, specifications, and estimates for the
12	preservation of existing facilities and programs, including liabil-
13	ities incurred prior to April 1, 2019 (25GM1903) (14021)
14	1,725,000 (re. \$523,000)
15	For the cost of maintaining the Tonawanda Indian Community House
16	pursuant to chapter 549 of the laws of 1936 (25T31903) (14022)
17	100,000 (re. \$64,000)
18	By chapter 54, section 1, of the laws of 2018:
19	For alterations and improvements to youth facilities, including the
20	preparation of designs, plans, specifications, and estimates for the
21	preservation of existing facilities and programs, including liabil-
22	ities incurred prior to April 1, 2018 (25GM1803) (14021)
23	1,725,000 (re. \$644,000)
24	For the cost of maintaining the Tonawanda Indian Community House
25	pursuant to chapter 549 of the laws of 1936 (25T31803) (14022)
26	100,000 (re. \$5,000)
27	By chapter 54, section 1, of the laws of 2017:
28	For alterations and improvements to youth facilities, including the
29	preparation of designs, plans, specifications, and estimates for the
30	preservation of existing facilities and programs, including liabil-
31	ities incurred prior to April 1, 2017 (25GM1703) (14021)
32	1,725,000 (re. \$682,000)
33	For the cost of maintaining the Tonawanda Indian Community House
34	pursuant to chapter 549 of the laws of 1936 (25T31703) (14022)
35	100,000 (re. \$63,000)
36	By chapter 55, section 1, of the laws of 2016:
37	For alterations and improvements to youth facilities, including the
38	preparation of designs, plans, specifications, and estimates for the
39	preservation of existing facilities and programs, including liabil-
40	ities incurred prior to April 1, 2016 (25GM1603) (14021)
41	1,725,000 (re. \$372,000)
42	For the cost of maintaining the Tonawanda Indian Community House
43	pursuant to chapter 549 of the laws of 1936 (25T31603) (14022)
44	100,000 (re. \$58,000)

45 By chapter 54, section 1, of the laws of 2015:



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For alterations and improvements to youth facilities, including the
2	preparation of designs, plans, specifications, and estimates for the
3	preservation of existing facilities and programs, including liabil-
4	ities incurred prior to April 1, 2015 (25GM1503) (14021)
5	1,725,000 (re. \$437,000)
6	By chapter 54, section 1, of the laws of 2014:
7	
	For alterations and improvements to youth facilities, including the
8	preparation of designs, plans, specifications, and estimates for the
9	preservation of existing facilities and programs, including liabil-
10	ities incurred prior to April 1, 2014 (25GM1403) (14021)
11	1,725,000 (re. \$1,237,000)
12	By chapter 54, section 1, of the laws of 2013:
13	For alterations and improvements to youth facilities, including the
14	preparation of designs, plans, specifications, and estimates for the
15	preservation of existing facilities and programs, including liabil-
16	ities incurred prior to April 1, 2013 (25GM1303) (14021)
17	1,725,000 (re. \$901,000)
18	By chapter 54, section 1, of the laws of 2012:
19	For the cost of maintaining the Tonawanda Indian Community House
20	pursuant to chapter 549 of the laws of 1936 (25T31203) (14022)
21	100,000 (re. \$100,000)
22	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
23	section 1, of the laws of 2013:
24	
24 25	For alterations and improvements to youth facilities, including the
25	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the
25 26	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabil-
25 26 27	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021)
25 26	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabil-
25 26 27	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021)
25 26 27	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021)
25 26 27 28	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021)
25 26 27 28 29 30	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021)
25 26 27 28 29 30 31	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021)
25 26 27 28 29 30 31 32	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021)
25 26 27 28 29 30 31 32 33	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021)
25 26 27 28 29 30 31 32 33 34	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021)
25 26 27 28 29 30 31 32 33 34 35	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021)
25 26 27 28 29 30 31 32 33 34	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021)
25 26 27 28 29 30 31 32 33 34 35	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021)
25 26 27 28 29 30 31 32 33 34 35 36	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021)
25 26 27 28 29 30 31 32 33 34 35 36 37	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021)
25 26 27 28 29 30 31 32 33 34 35 36 37	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021)
25 26 27 28 29 30 31 32 33 34 35 36 37	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021)
25 26 27 28 29 30 31 32 33 34 35 36 37	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25GM0903) (14021)
9	By chapter 53, section 1, of the laws of 2008:
10	For alterations and improvements to youth facilities, including the
11	preparation of designs, plans, specifications, and estimates for the
12	preservation of existing facilities and programs, including liabil-
13	ities incurred prior to April 1, 2008 (25GM0803) (14021)
14	1,500,000 (re. \$1,500,000)
15	For the cost of maintaining the Tonawanda Indian Community House
16	pursuant to chapter 549 of the laws of 1936 (25T30803) (14022)
17	325,000 (re. \$325,000)
18	Capital Projects Funds - Other
19	Division for Youth Facilities Improvement Fund
20	OCF Improvement Projects Account - 31701
21	Administration Purpose
22	By chapter 54, section 1, of the laws of 2017:
23	For the preparation and review of plans, specifications, estimates,
24	studies, inspections, appraisals and surveys, and payment of
25	personal service and nonpersonal service, including fringe benefits
26	and indirect costs related to the administration and security of
27	capital projects provided by the office of children and family
28	services for new and reappropriated projects (25ST1750) (14041)
29	874,000 (re. \$385,000)
30	By chapter 55, section 1, of the laws of 2016 as amended by chapter 54,
31	section 1, of the laws of 2019:
32	For the preparation and review of plans, specifications, estimates,
33	studies, inspections, appraisals and surveys, and payment of
34	personal service and nonpersonal service, including fringe benefits
35	and indirect costs related to the administration and security of
36 37	capital projects provided by the office of children and family services for new and reappropriated projects (25ST1650) (14041)
38	855,000 (re. \$452,000)
36	655,000 (Ie. φ452,000)
39	By chapter 54, section 1, of the laws of 2015:
40	For the preparation and review of plans, specifications, estimates,
41	studies, inspections, appraisals and surveys, and payment of
42	personal service and nonpersonal service, including fringe benefits
43	and indirect costs related to the administration and security of
44	capital projects provided by the office of children and family
45 46	services for new and reappropriated projects (25ST1550) (14041) 850,000 (re. \$309,000)
40	030,000 (Ie. \$309,000)



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1

Capital Projects Funds - Other

2 Division for Youth Facilities Improvement Fund 3 OCF Improvement Projects Account - 31701 Environmental Protection or Improvements Purpose 4 By chapter 54, section 1, of the laws of 2021: 5 6 For payment of the cost of construction, reconstruction and improve-7 ments, including the preparation of designs, plans, specifications 8 and estimates for environmental protection or improvements at vari-9 ous youth facilities, including liabilities incurred prior to April 10 1, 2021 (25EN2106) (14043) ... 5,000,000 (re. \$5,000,000) By chapter 54, section 1, of the laws of 2020: 11 12 For payment of the cost of construction, reconstruction and improve-13 ments, including the preparation of designs, plans, specifications 14 and estimates for environmental protection or improvements at vari-15 ous youth facilities, including liabilities incurred prior to April 16 1, 2020 (25EN2006) (14043) ... 5,000,000 (re. \$5,000,000) 17 By chapter 54, section 1, of the laws of 2019: For payment of the cost of construction, reconstruction and improve-18 19 ments, including the preparation of designs, plans, specifications 20 and estimates for environmental protection or improvements at vari-21 ous youth facilities, including liabilities incurred prior to April 22 1, 2019 (25EN1906) (14043) ... 5,000,000 (re. \$2,587,000) 23 By chapter 54, section 1, of the laws of 2018: 24 For payment of the cost of construction, reconstruction and improve-25 ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-26 27 ous youth facilities, including liabilities incurred prior to April 28 1, 2018 (25EN1806) (14043) ... 5,000,000 (re. \$2,859,000) 29 By chapter 54, section 1, of the laws of 2017: 30 For payment of the cost of construction, reconstruction and improve-31 ments, including the preparation of designs, plans, specifications 32 and estimates for environmental protection or improvements at vari-33 ous youth facilities, including liabilities incurred prior to April 34 1, 2017 (25EN1706) (14043) ... 5,000,000 (re. \$5,000,000) 35 By chapter 55, section 1, of the laws of 2016: 36 For payment of the cost of construction, reconstruction and improve-37 ments, including the preparation of designs, plans, specifications 38 and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 39 40 1, 2016 (25EN1606) (14043) ... 5,000,000 (re. \$1,940,000) By chapter 54, section 1, of the laws of 2015: 41 For payment of the cost of construction, reconstruction and improve-42 43 ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-44



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	ous youth facilities, including liabilities incurred prior to April 1, 2015 (25EN1506) (14043) 5,000,000 (re. \$4,930,000)
3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2014 (25EN1406) (14043) 5,000,000 (re. \$4,477,000)
9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2013 (25EN1306) (14043) 5,000,000 (re. \$2,864,000)
15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) (14043) 5,000,000 (re. \$2,874,000)
22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1106) (14043) 5,000,000 (re. \$5,000,000)
28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2010: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2010 (25EN1006) (14043) 5,000,000 (re. \$5,000,000)
34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2009: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2009 (25EN0906) (14043) 4,000,000 (re. \$4,000,000)
40 41 42 43	By chapter 53, section 1, of the laws of 2008: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

- 1 ous youth facilities, including liabilities incurred prior to April 1, 2008 (25EN0806) (14043) ... 4,000,000 (re. \$4,000,000) 2 Capital Projects Funds - Other 3
- Division for Youth Facilities Improvement Fund 4
- 5 OCF Improvement Projects Account - 31701
- 6 Health and Safety Purpose
- 7 By chapter 54, section 1, of the laws of 2021:
- For payment of the cost of construction, reconstruction and improve-
- 9 ments, including the preparation of designs, plans, specifications
- 10 and estimates, for health and safety improvements to existing youth
- 11 facilities and programs, including liabilities incurred prior to
- 12 April 1, 2021 (25012101) (14042) ... 6,000,000 (re. \$6,000,000)
- 13 By chapter 54, section 1, of the laws of 2020:
- 14 For payment of the cost of construction, reconstruction and improve-
- 15 ments, including the preparation of designs, plans, specifications
- 16 and estimates, for health and safety improvements to existing youth 17
- facilities and programs, including liabilities incurred prior to April 1, 2020 (25012001) (14042) ... 6,000,000 (re. \$5,961,000) 18
- 19 By chapter 54, section 1, of the laws of 2019:
- 20 For payment of the cost of construction, reconstruction and improve-
- ments, including the preparation of designs, plans, specifications 21
- 22 and estimates, for health and safety improvements to existing youth
- 23 facilities and programs, including liabilities incurred prior to
- 24 April 1, 2019 (25011901) (14042) ... 6,000,000 (re. \$4,370,000)
- By chapter 54, section 1, of the laws of 2018: 25
- 26 For payment of the cost of construction, reconstruction and improve-
- 27 ments, including the preparation of designs, plans, specifications
- 28 and estimates, for health and safety improvements to existing youth
- 29 facilities and programs, including liabilities incurred prior to
- 30 April 1, 2018 (25011801) (14042) ... 6,000,000 (re. \$5,094,000)
- 31 By chapter 54, section 1, of the laws of 2017:
- 32 For payment of the cost of construction, reconstruction and improve-
- 33 ments, including the preparation of designs, plans, specifications
- 34 and estimates, for health and safety improvements to existing youth
- 35 facilities and programs, including liabilities incurred prior to
- 36 April 1, 2017 (25011701) (14042) ... 6,000,000 (re. \$6,000,000)
- By chapter 55, section 1, of the laws of 2016: 37
- For payment of the cost of construction, reconstruction and improve-38
- 39 ments, including the preparation of designs, plans, specifications
- 40 and estimates, for health and safety improvements to existing youth
- facilities and programs, including liabilities incurred prior to 41
- April 1, 2016 (25011601) (14042) ... 6,000,000 (re. \$1,892,000) 42
- 43 By chapter 54, section 1, of the laws of 2015:

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

- For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2015 (25011501) (14042) ... 6,000,000 (re. \$831,000)
- 6 By chapter 54, section 1, of the laws of 2014:
- For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications
 and estimates, for health and safety improvements to existing youth
 facilities and programs, including liabilities incurred prior to
- 11 April 1, 2014 (25011401) (14042) ... 6,000,000 (re. \$4,858,000)
- 12 By chapter 54, section 1, of the laws of 2013:
- For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to
- 17 April 1, 2013 (25011301) (14042) ... 6,000,000 (re. \$3,158,000)
- 18 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
- For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2012 (25011201) (14042) ... 6,000,000 (re. \$383,000)
- 25 By chapter 54, section 1, of the laws of 2011:
 26 For payment of the cost of construction, reconstruction and improve27 ments, including the preparation of designs, plans, specifications
 28 and estimates, for health and safety improvements to existing youth
 29 facilities and programs, including liabilities incurred prior to
- 30 April 1, 2011 (25011101) (14042) ... 6,000,000 (re. \$3,341,000)
- 31 By chapter 53, section 1, of the laws of 2010:
- For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth
- facilities and programs, including liabilities incurred prior to April 1, 2010 (25011001) (14042) ... 6,000,000 (re. \$6,000,000)
- 37 By chapter 53, section 1, of the laws of 2009:
- 38 For payment of the cost of construction, reconstruction and improve-
- ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth
- facilities and programs, including liabilities incurred prior to
- 42 April 1, 2009 (25010901) (14042) ... 5,000,000 (re. \$5,000,000)
- 43 By chapter 53, section 1, of the laws of 2008:



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 For payment of the cost of construction, reconstruction and improve-2 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth 3 facilities and programs, including liabilities incurred prior to 5 April 1, 2008 (25010801) (14042) ... 5,000,000 (re. \$5,000,000) 6 Capital Projects Funds - Other 7 Division for Youth Facilities Improvement Fund 8 OCF Improvement Projects Account - 31701 9 Preservation of Facilities Purpose 10 By chapter 54, section 1, of the laws of 2021: 11 For payment of the cost of construction, reconstruction and improve-12 ments, including the preparation of designs, plans, specifications, 13 and estimates for the preservation of existing facilities and 14 programs, including liabilities incurred prior to April 1, 2021 15 (25032103) (14023) ... 7,000,000 (re. \$7,000,000) 16 By chapter 54, section 1, of the laws of 2020: 17 For payment of the cost of construction, reconstruction and improve-18 ments, including the preparation of designs, plans, specifications, 19 and estimates for the preservation of existing facilities and 20 programs, including liabilities incurred prior to April 1, 2020 21 (25032003) (14023) ... 7,000,000 (re. \$7,000,000) 22 By chapter 54, section 1, of the laws of 2019: 23 For payment of the cost of construction, reconstruction and improve-24 ments, including the preparation of designs, plans, specifications, 25 and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 26 27 (25031903) (14023) ... 7,000,000 (re. \$6,276,000) By chapter 54, section 1, of the laws of 2018: 28 29 For payment of the cost of construction, reconstruction and improve-30 ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and 31 32 programs, including liabilities incurred prior to April 1, 2018 33 (25031803) (14023) ... 7,000,000 (re. \$723,000) 34 By chapter 54, section 1, of the laws of 2017: 35 For payment of the cost of construction, reconstruction and improve-36 ments, including the preparation of designs, plans, specifications, 37 and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 38 (25031703) (14023) ... 7,000,000 (re. \$7,000,000) 39 By chapter 55, section 1, of the laws of 2016: 40 For payment of the cost of construction, reconstruction and improve-41 ments, including the preparation of designs, plans, specifications, 42 and estimates for the preservation of existing facilities and 43



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1 2	programs, including liabilities incurred prior to April 1, 2016 (25031603) (14023) 7,000,000 (re. \$1,603,000)
3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2015: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25031503) (14023) 7,000,000
9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25031403) (14023) 7,000,000
15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25031303) (14023) 7,000,000
21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25031203) (14023) 7,000,000
28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25031103) (14023) 7,000,000
34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2010: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25031003) (14023) 7,000,000
40 41 42 43	By chapter 53, section 1, of the laws of 2009: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 programs, including liabilities incurred prior to April 1, 2009 (25030903) (14023) ... 6,000,000 (re. \$5,035,000) 2 3 By chapter 53, section 1, of the laws of 2008: 4 For payment of the cost of construction, reconstruction and improve-5 ments, including the preparation of designs, plans, specifications, 6 and estimates for the preservation of existing facilities and 7 programs, including liabilities incurred prior to April 1, 2008 8 (25030803) (14023) ... 6,000,000 (re. \$1,238,000) Capital Projects Funds - Other 9

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Division for Youth Facilities Improvement Fund

11 OCF Improvement Projects Account - 31701

12 Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2018: 13

14 For payment of the cost of land acquisition, construction, recon-15 struction, rehabilitation and improvements, including the prepara-16 tion of designs, plans, specifications and estimates, for new and 17 existing capital projects and programs including, but not limited 18 to, preparation of plans, administration, maintenance and improve-19 ment of existing facilities of any state agency, new facilities, 20 energy conservation, environmental protection or improvement, health 21 and safety, preservation of facilities, accreditation and program 22 improvement or program changes associated with the raising the age 23 of juvenile jurisdiction, including to the extent feasible, the 24 reuse of a facility of any state agency or a new facility, provided, 25 however, that expenditures from this appropriation are pursuant to 26 part WWW of chapter 59 of the laws of 2017 and no expenditures may 27 be made from this appropriation until a plan of projects has been 28 approved by the director of the budget. Notwithstanding any other 29 provision of law to the contrary, money hereby appropriated may be 30 suballocated or transferred to the department of corrections and 31 community supervision or any other agency for expenses related to 32 this program (25RA1808) (13913) ... 50,000,000 ... (re. \$49,995,000)

33 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 34 section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, however, that expenditures from this appropriation are pursuant to part WWW of chapter 59 of the laws of 2017 and no expenditures may

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6	be made from this appropriation until a plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be suballocated or transferred to the department of corrections and community supervision or any other agency for expenses related to this program (25RA1708) (13913) 110,000,000 (re. \$62,086,000)
7	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)
8 9 10	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701
11	Program Improvement or Program Change Purpose
12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2021: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2021 (25082108) (14051)
19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2020: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2020 (25082008) (14051)
26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2019: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2019 (25081908) (14051)
33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2018: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2018 (25081808) (14051)
40 41 42 43 44	By chapter 54, section 1, of the laws of 2017: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred



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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	prior to April 1, 2017 (25081708) (14051)
3 4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2016: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051)
10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2015: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2015 (25081508) (14051)
17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2014 (25081408) (14051)
24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2013 (25081308) (14051)
31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2012 (25081208) (14051)
39 40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2011 (25081108) (14051)



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	By chapter 53, section 1, of the laws of 2010:
2	For payment of the cost of construction, reconstruction, security and
3	other improvements, including the preparation of designs, plans,
4	specifications and estimates related to improvements or changes to
5	existing facilities or programs, including liabilities incurred
6	prior to April 1, 2010 (25081008) (14051)
7	10,000,000 (re. \$10,000,000)
8	By chapter 53, section 1, of the laws of 2009:
9	For payment of the cost of construction, reconstruction, security and
10	other improvements, including the preparation of designs, plans,
11	specifications and estimates related to improvements or changes to
12	existing facilities or programs, including liabilities incurred
13	prior to April 1, 2009 (25080908) (14051)
14	13,000,000 (re. \$13,000,000)
15	By chapter 53, section 1, of the laws of 2008:
16	For payment of the cost of construction, reconstruction, security and
17	other improvements, including the preparation of designs, plans,
18	specifications and estimates related to improvements or changes to
19	existing facilities or programs, including liabilities incurred
20	prior to April 1, 2008 (25A80808) (14051)
21	13,840,000 (re. \$6,091,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 128,000,000 331,325,000
7 8	All Funds
9 10	SUPPORTED HOUSING PROGRAM (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Homeless Housing Grants Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the home- less housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assist- ance for new and reappropriated projects (270P22G5) (52334)
33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses, including the payments on contracts executed prior to April 1, 2022, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account,



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2022-23

1 to any entity for technical payments assistance required to approve contracts. 2 Up to \$1,000,000 of the amount appropriated 3 herein may be used for purposes of neces-5 sary health and safety improvements to 6 existing emergency shelters located in 7 local social services districts with a 8 population of less than five million. 9 Notwithstanding any inconsistent 10 provisions of law, such funds shall be disbursed pursuant to contracts made in 11 12 accordance with the terms and conditions 13 established by the homeless housing and 14 assistance corporation. 15 Notwithstanding any inconsistent provision 16 of law, up to two percent of the appropri-17 ation for any fiscal year may be used to 18 pay for technical assistance in support of 19 project development and operation, support 20 services development, architecture 21 engineering, legal services and financial 22 services and may be provided by individ-23 uals and not-for-profit or business corporations. No funds shall be expended from 24 25 this appropriation until the director of 26 the budget has approved a financial plan 27 submitted by the office of temporary and 28 disability assistance on behalf of the 29 homeless housing and assistance program in 30 such detail as required by the budget 31 director (270322G5) (52220) 116,000,000 32 For the development of permanent, emergency 33 and transitional housing for persons 34 living with HIV or AIDS in accordance with 35 article 2-A of the social services law including the payment of liabilities prior 36 37 to April 1, 2022; provided, however, that 38 insufficient number of viable 39 proposals for persons living with HIV or 40 AIDS are received, the balance of funding 41 can be used for the development of perma-42 nent, emergency and transitional housing 43 for other priority need populations as determined by the commissioner of the 44 office of temporary and disability assist-45 46 ance and approved by the director of the 47 budget. Notwithstanding any inconsistent 48 provision of law, up to two percent of the 49 appropriation for any fiscal year may be 50 used to pay for technical assistance in 51 support of project development and opera-



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1	tion, support services development, archi-
2	tecture and engineering, legal services
3	and financial services and may be provided
4	by individuals and not-for-profit or busi-
5	ness corporations (270822G5) (52309) 5,000,000
6	For the development of permanent, emergency
7	and transitional housing for veterans in
8	accordance with article 2-A of the social
9	services law including the payment of
10	liabilities prior to April 1, 2022;
11	provided, however, that if an insufficient
12	number of viable proposals for veterans
13	are received, the balance of funding can
14	be used for the development of permanent,
15	emergency and transitional housing for
16	other priority need populations as deter-
17	mined by the commissioner of the office of
18	temporary and disability assistance and
19	approved by the director of the budget.
20	Notwithstanding any inconsistent provision
21	of law, up to two percent of the appropri-
22	ation for any fiscal year may be used to
23	pay for technical assistance in support of
24	project development and operation, support
25	services development, architecture and
26	engineering, legal services and financial
27	services and may be provided by individ-
28	uals and not-for-profit or business corpo-
29	rations (27VT22G5) (52357) 5,000,000



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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1 SUPPORTED HOUSING PROGRAM (CCP)
2
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
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4
     Homeless Housing Grants Purpose
   By chapter 54, section 1, of the laws of 2021:
6
     Notwithstanding any inconsistent provision of law, funds appropriated
7
       herein shall be used for the preparation and review of proposals,
8
       specifications, estimates, studies, inspections, appraisals and
9
       surveys, and payment of personal service and nonpersonal service,
10
       including fringe benefits and indirect costs related to implementing
11
       the provisions of the homeless housing and assistance program in
12
       accordance with title 1 of article 2-A of the social services law
13
       provided by the office of temporary and disability assistance for
14
       new and reappropriated projects (270P21G5) (52334) ......
15
       2,000,000 ..... (re. $2,000,000)
   By chapter 54, section 1, of the laws of 2020:
16
17
     Notwithstanding any inconsistent provision of law, funds appropriated
       herein shall be used for the preparation and review of proposals,
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19
       specifications, estimates, studies, inspections, appraisals and
20
       surveys, and payment of personal service and nonpersonal service,
21
       including fringe benefits and indirect costs related to implementing
       the provisions of the homeless housing and assistance program in
22
       accordance with title 1 of article 2-A of the social services law
23
24
       provided by the office of temporary and disability assistance for
25
       new and reappropriated projects (270P20G5) (52334) ......
26
       2,000,000 ...... (re. $631,000)
27
     Capital Projects Funds - Other
28
     Housing Program Fund
29
     Department of Social Services Account - 31853
30
     Homeless Housing Grants Purpose
31
   By chapter 54, section 1, of the laws of 2021:
32
     For services and expenses, including the payments on contracts
33
       executed prior to April 1, 2021, related to implementing the
34
       provisions of the homeless housing and assistance program in accord-
35
       ance with title 1 of article 2-A of the social services law, includ-
36
       ing costs incurred through individual or joint contracts with any
37
       entity where such contract will result in expedited homeless project
38
       development, and including, without deposit to the homeless housing
39
       and assistance account, payments to any entity for technical assist-
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       ance required to approve contracts.
41
     Up to $1,000,000 of the amount appropriated herein may be used for
       purposes of necessary health and safety improvements to existing
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43
       emergency shelters located in local social services districts with a
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population of less than five million. Notwithstanding any inconsist-

ent provisions of law, such funds shall be disbursed pursuant to

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

contracts made in accordance with the terms and conditions estab-1 2 lished by the homeless housing and assistance corporation. 3 Notwithstanding any inconsistent provision of law, up to two percent 4 of the appropriation for any fiscal year may be used to pay for 5 technical assistance in support of project development and opera-6 tion, support services development, architecture and engineering, 7 legal services and financial services and may be provided by indi-8 viduals and not-for-profit or business corporations. No funds shall 9 be expended from this appropriation until the director of the budget 10 has approved a financial plan submitted by the office of temporary 11 and disability assistance on behalf of the homeless housing and 12 assistance program in such detail as required by the budget director 13 (270321G5) (52220) ... 116,000,000 (re. \$116,000,000) 14 For the development of permanent, emergency and transitional housing 15 for persons living with HIV or AIDS in accordance with article 2-A 16 of the social services law including the payment of liabilities 17 prior to April 1, 2021; provided, however, that if an insufficient 18 number of viable proposals for persons living with HIV or AIDS are 19 received, the balance of funding can be used for the development of 20 permanent, emergency and transitional housing for other priority 21 need populations as determined by the commissioner of the office of 22 temporary and disability assistance and approved by the director of 23 the budget. Notwithstanding any inconsistent provision of law, up to 24 two percent of the appropriation for any fiscal year may be used to 25 pay for technical assistance in support of project development and 26 operation, support services development, architecture and engineer-27 ing, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270821G5) 28 29 (52309) ... 5,000,000 (re. \$5,000,000) 30 For the development of permanent, emergency and transitional housing 31 for veterans in accordance with article 2-A of the social services 32 law including the payment of liabilities prior to April 1, 2021; provided, 33 however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be 34 35 used for the development of permanent, emergency and transitional 36 housing for other priority need populations as determined by the 37 commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any 38 39 inconsistent provision of law, up to two percent of the appropri-40 ation for any fiscal year may be used to pay for technical assist-41 ance in support of project development and operation, support 42 services development, architecture and engineering, legal services 43 and financial services and may be provided by individuals and notfor-profit or business corporations (27VT21G5) (52357) 44 45 5,000,000 (re. \$5,000,000)

46 By chapter 54, section 1, of the laws of 2020:

For services and expenses, including the payments on contracts executed prior to April 1, 2020, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, includ-



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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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50 51 ing costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270320G5) (52220) ... 116,000,000 (re. \$116,000,000) For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2020; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270820G5) For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2020; that if an insufficient number of provided, however,

for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2020; provided, however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 services development, architecture and engineering, legal services 2 and financial services and may be provided by individuals and not-3 for-profit or business corporations (27VT20G5) (52357) 4 5,000,000 (re. \$5,000,000) 5 By chapter 54, section 1, of the laws of 2019: 6 For services and expenses, including the payments on contracts 7 executed prior to April 1, 2019, related to implementing the 8 provisions of the homeless housing and assistance program in accord-9 ance with title 1 of article 2-A of the social services law, includ-10 ing costs incurred through individual or joint contracts with any 11 entity where such contract will result in expedited homeless project 12 development, and including, without deposit to the homeless housing 13 and assistance account, payments to any entity for technical assist-14 ance required to approve contracts. \$1,000,000 of the amount appropriated herein may be used for 15 16 purposes of necessary health and safety improvements to existing 17 emergency shelters located in local social services districts with a 18 population of less than five million. Notwithstanding any inconsist-19 ent provisions of law, such funds shall be disbursed pursuant to 20 contracts made in accordance with the terms and conditions estab-21 lished by the homeless housing and assistance corporation. 22 Notwithstanding any inconsistent provision of law, up to two percent 23 of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and opera-24 25 tion, support services development, architecture and engineering, 26 legal services and financial services and may be provided by indi-27 viduals and not-for-profit or business corporations. No funds shall 28 be expended from this appropriation until the director of the budget 29 has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and 30 31 assistance program in such detail as required by the budget director 32 (270319G5) (52220) ... 58,000,000 (re. \$58,000,000) 33 For the development of permanent, emergency and transitional housing 34 for persons with AIDS in accordance with article 2-A of the social 35 services law including the payment of liabilities prior to April 1, 36 2019; provided, however, that if an insufficient number of viable 37 proposals for persons with AIDS are received, the balance of funding 38 can be used for the development of permanent, emergency and transi-39 tional housing for other priority need populations as determined by 40 the commissioner of the office of temporary and disability assist-41 ance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropri-42 43 ation for any fiscal year may be used to pay for technical assist-44 ance in support of project development and operation, support 45 services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-46

49 By chapter 54, section 1, of the laws of 2018:

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for-profit or business corporations (270819G5) (52309)

5,000,000 (re. \$5,000,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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42 43 For services and expenses, including the payments on contracts executed prior to April 1, 2018, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270318G5) (52220) ... 58,000,000 (re. \$8,694,000) For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2018; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and notfor-profit or business corporations (270818G5) (52309) 5,000,000 (re. \$5,000,000)

OFFICE OF GENERAL SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 440,800,000 818,381,000
7 8	All Funds
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifi- cations, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2022, providing that moneys hereby appropriated shall be available to the office net of disallow- ances, refunds, rebates, reimbursements, and credits (05062230) (81088)
35 36	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
37 38 39	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
40 41 42 43 44	For the maintenance and operation of various facilities and systems including personal services, nonpersonal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or



OFFICE OF GENERAL SERVICES

1 2 3 4	a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM22MO) (81107)
5 6	FLOOD RECOVERY (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Flood Recovery Purpose
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For services and expenses associated with repairing, restoring, or replacing state- owned structures and their contents in accordance with section 203-a of the exec- utive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR22FR) (26245)
30 31 32	MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)
33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Energy Conservation Purpose
36 37 38 39 40	For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2022 (05132205) (81036)
41 42 43	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose



OFFICE OF GENERAL SERVICES

1 2 3 4 5	For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2022 (05072201) (81028) 7,040,000 Capital Projects Funds - Other
7	Capital Projects Fund - 30000
8	Preservation of Facilities Purpose
J	reservation of ractificities raipose
9	For payment of the cost of alterations and
10	improvements and minor rehabilitation and
11	improvements for the preservation of
12	existing facilities, including the payment
13	of liabilities incurred prior to April 1,
14	2022 (05012203) (81010)
15	For payment of the costs of alterations,
16	improvements and rehabilitation for the
17	preservation of various facilities
18	throughout the state, including the
19	payment of liabilities incurred prior to
20	April 1, 2022 (05NR2203) (26217) 63,660,000
21	For payment of the cost of alterations,
22	improvements and rehabilitation, including
23	design, consultants, furniture, moving,
24	and technology, for the preservation of
25	various facilities throughout the state,
26	including the payment of liabilities
27 28	incurred prior to April 1, 2022. Notwithstanding any provision of law, rule
29	or regulation to the contrary, of the
30	amounts appropriated herein, \$25,000,000
31	may be made available for expenses that
32	will result in the reduction of vacant and
33	underutilized space within buildings owned
34	
35	
36	
37	division of the budget and no expenditures
38	may be made from this appropriation until
39	the plan has been approved by the division
40	of the budget (050S2203) (26247) 25,000,000
41	For payment of the cost of alterations,
42	improvements and rehabilitation, including
43	design, consultants, furniture, moving,
44	and technology, for the preservation of
45	various facilities in the Empire State
46	plaza, including the payment of liabil-
47	ities incurred prior to April 1, 2022
48	(05SR2203) 175,500,000
40	Canital Dusiants Bunda Other



OFFICE OF GENERAL SERVICES

1	Capital Projects Fund - 30000
2	Preventive Maintenance Purpose
3 4 5 6 7	For preventive maintenance on state facili- ties including personal services, nonper- sonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabil-
8	ities incurred prior to April 1, 2022
9	(050922PM) (26224) 26,280,000
10 11	SUSTAINABILITY (CCP)
12	Capital Projects Funds - Other
13	Capital Projects Fund - 30000
14	Energy Conservation Purpose
15 16 17 18	For services and expenses related to the conversion of light duty vehicles in the New York state fleet to electric vehicles (05602205)



OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000
- Preparation of Plans Purpose 4

By chapter 54, section 1, of the laws of 2021: 5

6 For payment to the design and construction management account of the 7 centralized services fund of the New York state office of general 8 services for the purpose of preparation and review of plans, spec-9 ifications, estimates, services, construction management and super-10 vision, inspection, studies, appraisals, surveys, testing and envi-11 ronmental impact statements, value engineering, life cycle costing, 12 or, for the costs of consultant services to perform said purposes to 13 be used for the rehabilitation, erection, construction, recon-14 struction, alteration, or improvement of new or existing facilities 15 or programs, including the payment of liabilities incurred prior to 16 April 1, 2021, providing that moneys hereby appropriated shall be 17 available to the office net of disallowances, refunds, rebates, 18 19 15,000,000 (re. \$15,000,000)

By chapter 54, section 1, of the laws of 2020:

20 21 For payment to the design and construction management account of the centralized services fund of the New York state office of general 22 23 services for the purpose of preparation and review of plans, spec-24 ifications, estimates, services, construction management and super-25 vision, inspection, studies, appraisals, surveys, testing and envi-26 ronmental impact statements, value engineering, life cycle costing, 27 or, for the costs of consultant services to perform said purposes to 28 be used for the rehabilitation, erection, construction, recon-29 struction, alteration, or improvement of new or existing facilities 30 or programs, including the payment of liabilities incurred prior to 31 April 1, 2020, providing that moneys hereby appropriated shall be 32 available to the office net of disallowances, refunds, rebates, 33 reimbursements, and credits (05062030) (81088) 34 15,000,000 (re. \$7,458,000)

By chapter 54, section 1, of the laws of 2019:

35

36 For payment to the design and construction management account of the 37 centralized services fund of the New York state office of general 38 services for the purpose of preparation and review of plans, spec-39 ifications, estimates, services, construction management and super-40 vision, inspection, studies, appraisals, surveys, testing and envi-41 ronmental impact statements, value engineering, life cycle costing, 42 or, for the costs of consultant services to perform said purposes to 43 be used for the rehabilitation, erection, construction, recon-44 struction, alteration, or improvement of new or existing facilities 45 or programs, including the payment of liabilities incurred prior to 46 April 1, 2019, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates, 47



OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS

reimbursements and credits (05061930) (81088) 1 2 15,000,000 (re. \$4,614,000) 3 By chapter 54, section 1, of the laws of 2018: For payment to the design and construction management account of the 4 5 centralized services fund of the New York state office of general 6 services for the purpose of preparation and review of plans, spec-7 ifications, estimates, services, construction management and super-8 vision, inspection, studies, appraisals, surveys, testing and envi-9 ronmental impact statements, value engineering, life cycle costing, 10 or, for the costs of consultant services to perform said purposes to 11 be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities 12 13 or programs, including the payment of liabilities incurred prior to 14 April 1, 2018, providing that moneys hereby appropriated shall be 15 available to the office net of disallowances, refunds, rebates, 16 reimbursements and credits (05061830) (81088) 17 11,000,000 (re. \$4,048,000) By chapter 54, section 1, of the laws of 2017: 18 For payment to the design and construction management account of the 19 20 centralized services fund of the New York state office of general 21 services for the purpose of preparation and review of plans, 22 ifications, estimates, services, construction management and super-23 vision, inspection, studies, appraisals, surveys, testing and envi-24 ronmental impact statements, value engineering, life cycle costing, 25 or, for the costs of consultant services to perform said purposes to 26 be used for the rehabilitation, erection, construction, recon-27 struction, alteration, or improvement of new or existing facilities 28 or programs, including the payment of liabilities incurred prior to 29 April 1, 2017 (05061730) (81088) ... 10,000,000 ... (re. \$2,487,000) 30 By chapter 55, section 1, of the laws of 2016: 31 For payment to the design and construction management account of the 32 centralized services fund of the New York state office of general 33 services for the purpose of preparation and review of plans, spec-34 ifications, estimates, services, construction management and super-35 vision, inspection, studies, appraisals, surveys, testing and envi-36 ronmental impact statements, value engineering, life cycle costing, 37 or, for the costs of consultant services to perform said purposes to 38 be used for the rehabilitation, erection, construction, recon-39 struction, alteration, or improvement of new or existing facilities 40 or programs, including the payment of liabilities incurred prior to April 1, 2016 (05061630) (81088) ... 9,000,000 (re. \$1,462,000) 41 42 For payment of a marketing and redevelopment study concerning the most appropriate uses of the J N Adam developmental center (the center), 43 44 located in the town of Perrysburg, county of Cattaraugus, and an 45 analysis of the historic significance of the buildings comprising 46 the center, in consultation with the commissioner of the office for 47 people with developmental disabilities, the empire state development 48 corporation, the office of parks, recreation and historic preservation, and the department of environmental conservation. Copies of



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- 1 such study and analysis shall be provided to the governor, temporary president of the senate, the speaker of the assembly, and state and 3 local officials representing the county of Cattaraugus, town of 4 Perrysburg, and city of Buffalo (05JN1630) (26206) 5 235,000 (re. \$220,000) FACILITIES MAINTENANCE AND OPERATIONS (CCP) 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 Maintenance and Operations Purpose 10 By chapter 54, section 1, of the laws of 2021: 11 For the maintenance and operation of various facilities and systems 12 including personal services, nonpersonal services, fringe benefits 13 and indirect costs. Notwithstanding any other law to the contrary, 14 all or a portion of the funds appropriated herein may be suballo-15 cated or transferred to any department, agency, or public authority (05FM21MO) (81107) ... 71,000,000 (re. \$48,861,000) 16 By chapter 54, section 1, of the laws of 2020: 17 18 For the maintenance and operation of various facilities and systems 19 including personal services, nonpersonal services, fringe benefits 20 and indirect costs. Notwithstanding any other law to the contrary, 21 all or a portion of the funds appropriated herein may be suballo-22 cated or transferred to any department, agency, or public authority 23 (05FM20MO) (81107) ... 71,000,000 (re. \$20,434,000) FLOOD RECOVERY (CCP) 24 25 Capital Projects Funds - Other 26 Capital Projects Fund - 30000 27 Flood Recovery Purpose By chapter 54, section 1, of the laws of 2021: 28 29 For services and expenses associated with repairing, restoring, or 30 replacing state-owned structures and their contents in accordance 31 with section 203-a of the executive law. Notwithstanding any other 32 provision of the law to the contrary, the office of general services 33 in consultation with the division of homeland security and emergency 34 services shall, upon approval of the budget director, suballocate or 35 transfer the funding appropriated herein to any other state depart-36 ment or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of 37 38 coverage that would be applicable if such state-owned structures and 39 their contents had been covered by standard flood insurance poli-40 cies, as defined in 44 CFR 59.1 (05FR21FR) (26245) 41 15,000,000 (re. \$15,000,000) By chapter 54, section 1, of the laws of 2020: 42 For services and expenses associated with repairing, restoring, 43
- replacing state-owned structures and their contents in accordance 44

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services 3 in consultation with the division of homeland security and emergency 4 services shall, upon approval of the budget director, suballocate or 5 transfer the funding appropriated herein to any other state depart-6 ment or agency maintaining or in control of such state-owned struc-7 tures and their contents in an amount not less than the limits of 8 coverage that would be applicable if such state-owned structures and 9 their contents had been covered by standard flood insurance poli-10 cies, as defined in 44 CFR 59.1 (05FR20FR) (26245) 11 15,000,000 (re. \$15,000,000) 12 By chapter 54, section 1, of the laws of 2019: 13 For services and expenses associated with repairing, restoring, or 14 replacing state-owned structures and their contents in accordance 15 with section 203-A of the executive law. Notwithstanding any other 16 provision of the law to the contrary, the office of general services 17 in consultation with the division of homeland security and emergency 18 services shall, upon approval of the budget director, suballocate or 19 transfer the funding appropriated herein to any other state depart-20 ment or agency maintaining or in control of such state-owned struc-21 tures and their contents in an amount not less than the limits of 22 coverage that would be applicable if such state-owned structures and 23 their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR19FR) (26245) 24 25 15,000,000 (re. \$15,000,000) 26 By chapter 54, section 1, of the laws of 2018: 27 For services and expenses associated with repairing, restoring, or 28 replacing state-owned structures and their contents in accordance 29 with section 203-A of the executive law. Notwithstanding any other 30 provision of the law to the contrary, the office of general services 31 in consultation with the division of homeland security and emergency 32 services shall, upon approval of the budget director, suballocate or 33 transfer the funding appropriated herein to any other state depart-34 ment or agency maintaining or in control of such state-owned struc-35 tures and their contents in an amount not less than the limits of 36 coverage that would be applicable if such state-owned structures and 37 their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR18FR) (26245) 38 39 15,000,000 (re. \$15,000,000) By chapter 54, section 1, of the laws of 2017: 40 For services and expenses associated with repairing, restoring, or 41 42 replacing state-owned structures and their contents in accordance 43 with section 203-A of the executive law. Notwithstanding any other 44 provision of the law to the contrary, the office of general services 45 in consultation with the division of homeland security and emergency 46 services shall, upon approval of the budget director, suballocate or

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transfer the funding appropriated herein to any other state depart-

ment or agency maintaining or in control of such stateowned structures and their contents in an amount not less than the limits of

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1 2 3 4	coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR17FR) (26245)
5	MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)
6 7 8	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose
9 10 11 12 13 14 15	By chapter 50, section 1, of the laws of 2006: For services and expenses related to the redevelopment of the Governor Averell Harriman State Office Building Campus, including the costs of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05060609) (26225) 10,000,000
16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Energy Conservation Purpose
19 20 21 22 23	By chapter 54, section 1, of the laws of 2021: For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2021 (05132105) (81036)
24 25 26 27 28	By chapter 54, section 1, of the laws of 2020: For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2020 (05132005) (81036)
29 30 31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019: For services and expenses related to the design and construction of a microgrid and/or an efficient energy system, to operate to the extent possible on renewable energy to provide heating, cooling, and/or electricity for the Empire State Plaza Complex and the design and construction of other energy-efficient initiatives for the Empire State Plaza Complex, including the payment of liabilities incurred prior to April 1, 2017 (05CG1705) (26246)
39 40 41 42 43	By chapter 55, section 1, of the laws of 2016: For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2016 (05131605) (81036)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose 3 By chapter 54, section 1, of the laws of 2021: 5 For payment of the cost of demolition, alterations and improvements 6 for health and safety to existing facilities, including the payment 7 of liabilities incurred prior to April 1, 2021 (05072101) (81028) 8 ... 7,600,000 (re. \$7,600,000) 9 By chapter 54, section 1, of the laws of 2020: 10 For payment of the cost of demolition, alterations and improvements 11 for health and safety to existing facilities, including the payment 12 of liabilities incurred prior to April 1, 2020 (05072001) (81028) 13 ... 4,000,000 (re. \$4,000,000) By chapter 54, section 1, of the laws of 2019: 14 For payment of the cost of demolition, alterations and improvements 16 for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2019 (05071901) (81028) 17 18 ... 7,800,000 (re. \$7,800,000) 19 By chapter 54, section 1, of the laws of 2018: 20 For payment of the cost of demolition, alterations and improvements 21 for health and safety to existing facilities, including the payment 22 of liabilities incurred prior to April 1, 2018 (05071801) (81028) 23 ... 12,400,000 (re. \$12,400,000) 24 By chapter 54, section 1, of the laws of 2017: 25 For payment of the cost of demolition, alterations and improvements 26 for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2017 (05071701) (81028) 27 28 ... 3,000,000 (re. \$2,714,000) 29 By chapter 55, section 1, of the laws of 2016: 30 For payment of the cost of demolition, alterations and improvements 31 for health and safety to existing facilities, including the payment 32 of liabilities incurred prior to April 1, 2016 (05071601) (81028) 33 ... 16,000,000 (re. \$4,133,000) 34 By chapter 54, section 1, of the laws of 2013: For payment of the cost of demolition, alterations and improvements 36 for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2013 (05071301) (81028) 37 38 ... 6,320,000 (re. \$2,845,000) By chapter 54, section 1, of the laws of 2012: 39 For payment of the cost of demolition, alterations and improvements 40 41 for health and safety to existing facilities, including the payment 42 of liabilities incurred prior to April 1, 2012 (05061201) (81028) ... 17,279,000 (re. \$4,949,000) 43



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For additional funds for the construction of a security portal on the 1 State Street entrance of the third floor of the Legislative Office 2 Building (05071201) (26236) ... 65,000 (re. \$65,000) 3 4 By chapter 50, section 1, of the laws of 2010: 5 For payment of the cost of alterations and improvements for health and 6 safety to existing facilities, including the payment of liabilities 7 incurred prior to April 1, 2010 (05061001) (81028) 22,000,000 (re. \$2,229,000) 8 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 New Facilities Purpose 12 By chapter 50, section 1, of the laws of 2009: 13 For services and expenses related to the design and construction of 14 state facilities, including payment of liabilities incurred prior to 15 April 1, 2009. Amounts appropriated herein may be transferred from 16 this appropriation to any other capital projects appropriation made 17 to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies 18 (05AA0907) (26223) ... 10,000,000 (re. \$10,000,000) 19 20 By chapter 50, section 1, of the laws of 2008: 21 For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to 22 23 April 1, 2008. Amounts appropriated herein may be transferred from 24 this appropriation to any other capital projects appropriation made 25 to any other state department or agency, for the purpose of 26 constructing a facility that will benefit multiple state agencies 27 (05AA0807) (26223) ... 10,000,000 (re. \$10,000,000) 28 By chapter 50, section 1, of the laws of 2007: 29 For services and expenses related to the design and construction of 30 state facilities, including payment of liabilities incurred prior to 31 April 1, 2007. Notwithstanding section 51 of the state finance law, 32 funds may be transferred from this appropriation to any other capi-33 tal projects appropriation made to a state department or agency, for 34 the purpose of constructing a facility that will benefit multiple 35 state agencies (05AA0707) (26223) ... 10,000,000 .. (re. \$9,000,000) 36 Capital Projects Funds - Other 37 Capital Projects Fund - 30000 38 Preservation of Facilities Purpose 39 By chapter 54, section 1, of the laws of 2021: 40 For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing 41 42 facilities, including the payment of liabilities incurred prior to 43 April 1, 2021 (05012103) (81010) ... 28,600,000 .. (re. \$28,467,000) For payment of the costs of alterations, improvements and rehabili-44 tation for the preservation of various facilities throughout the 45



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 state, including the payment of liabilities incurred prior to April 1, 2021 (05NR2103) (26217) ... 17,400,000 (re. \$17,400,000) 2 3 For payment of the cost of alterations, improvements and rehabili-4 tation, including design, consultants, furniture, moving, and tech-5 nology, for the preservation of various facilities throughout the 6 state, including the payment of liabilities incurred prior to April 7 1, 2021. 8 Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, \$25,000,000 may be 9 10 made available for expenses that will result in the reduction of 11 vacant and underutilized space within buildings owned and leased by 12 the office of general services. The office of general services shall 13 submit a utilization plan to the division of the budget and no 14 expenditures may be made from this appropriation until the plan has 15 been approved by the division of the budget (050S2103) (26247) 16 50,000,000 (re. \$46,208,000) By chapter 54, section 1, of the laws of 2020: 17 For payment of the cost of alterations and improvements and minor 18 19 rehabilitation and improvements for the preservation of existing 20 facilities, including the payment of liabilities incurred prior to April 1, 2020 (05012003) (81010) ... 29,400,000 .. (re. \$23,768,000) 21 22 For payment of the costs of alterations, improvements and rehabili-23 tation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 24 25 1, 2020 (05NR2003) (26217) ... 30,400,000 (re. \$28,162,000) For payment of the cost of alterations, improvements and rehabili-26 27 tation, including design, consultants, furniture, moving, and tech-28 nology, for the preservation of various facilities throughout the 29 state, including the payment of liabilities incurred prior to April 30 1, 2020. Notwithstanding any provision of law, rule or regulation to the 31 32 contrary, of the amounts appropriated herein, \$25,000,000 may be 33 made available for expenses that will result in the reduction of 34 vacant and underutilized space within buildings owned and leased by 35 the office of general services. The office of general services shall 36 submit a utilization plan to the division of the budget and no

40 By chapter 54, section 1, of the laws of 2019:

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49 50 For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2019 (05011903) (81010) ... 31,500,000 .. (re. \$20,724,000) For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2019 (05NR1903) (26217) ... 20,000,000 (re. \$11,412,000) For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and tech-

expenditures may be made from this appropriation until the plan has

been approved by the division of the budget (050S2003) (26247)

50,000,000 (re. \$18,073,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 nology, for the preservation of various facilities throughout the 2 state, including the payment of liabilities incurred prior to April 3 1, 2019. 4 Notwithstanding any provision of law, rule or regulation to the 5 contrary, of the amounts appropriated herein, \$25,000,000 may be 6 made available for expenses that will result in the reduction of 7 vacant and underutilized space within buildings owned and leased by 8 the office of general services. The office of general services shall 9 submit a utilization plan to the division of the budget and no 10 expenditures may be made from this appropriation until the plan has 11 been approved by the division of the budget (050S1903) (26247) 12 50,000,000 (re. \$10,492,000) 13 By chapter 54, section 1, of the laws of 2018: 14 For payment of the cost of alterations and improvements and minor 15 rehabilitation and improvements for the preservation of existing 16 facilities, including the payment of liabilities incurred prior to 17 April 1, 2018 (05011803) (81010) ... 25,500,000 .. (re. \$10,081,000) 18 For payment of the cost of alterations and improvements and maintenance rehabilitation for the state capitol and the legislative 19 office building (05AR1803) (26207) ... 2,000,000 .. (re. \$2,000,000) 20 21 For payment of the cost of alterations and improvements and mainte-22 nance rehabilitation for the state capitol and the legislative 23 office building (05SR1803) (26210) ... 2,000,000 .. (re. \$2,000,000) 24 For payment of the costs of alterations, improvements and rehabili-25 tation for the preservation of various facilities throughout the 26 state, including the payment of liabilities incurred prior to April 27 1, 2018 (05NR1803) (26217) ... 26,100,000 (re. \$26,001,000) 28 For payment of the cost of alterations, improvements and rehabili-29 tation, including design, consultants, furniture, moving, and tech-30 nology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 31 32 1, 2018, that will result in the reduction of vacant and underuti-33 lized space within buildings owned and leased by the office of 34 general services. The office of general services shall submit a 35 utilization plan to the division of the budget and no expenditures 36 may be made from this appropriation until the plan has been approved 37 by the division of the budget (050S1803) (26247) 38 25,000,000 (re. \$2,604,000) 39 By chapter 54, section 1, of the laws of 2017: 40 For payment of the cost of alterations and improvements and minor 41 rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to 42 April 1, 2017 (05011703) (81010) ... 22,400,000 .. (re. \$13,002,000) 43 44 For payment of the costs of alterations, improvements and rehabili-45 tation for the preservation of various facilities throughout the 46 state, including the payment of liabilities incurred prior to April 47 1, 2017 (05NR1703) (26217) ... 32,600,000 (re. \$11,670,000)



For payment of the cost of alterations, improvements and rehabili-

tation, including design, consultants, furniture, moving, and tech-

nology, for the preservation of various facilities throughout the

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OFFICE OF GENERAL SERVICES

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state, including the payment of liabilities incurred prior to April
 1
       1, 2017, that will result in the reduction of vacant and underuti-
 3
       lized space within buildings owned and leased by the office of
 4
       general services. The office of general services shall submit a
 5
       utilization plan to the division of the budget and no expenditures
 6
       may be made from this appropriation until the plan has been approved
 7
       by the division of the budget (050S1703) (26247) ......
 8
       25,000,000 ..... (re. $563,000)
9
   By chapter 55, section 1, of the laws of 2016:
10
     For payment of the cost of alterations and improvements and minor
11
       rehabilitation and improvements for the preservation of existing
12
       facilities, including the payment of liabilities incurred prior to
13
       April 1, 2016 (05011603) (81010) ... 25,800,000 .. (re. $14,240,000)
14
     For payment of the costs of alterations, improvements and rehabili-
15
       tation for the preservation of the state capitol building, including
16
            payment of liabilities incurred prior to April 1, 2016
17
       (05CR1603) (26216) ... 200,000 ....... (re. $200,000)
     For payment of the costs of alterations, improvements and rehabili-
18
19
       tation for the preservation of various facilities throughout the
20
       state, including the payment of liabilities incurred prior to April
21
       1, 2016 (05NR1603) (26217) ... 14,000,000 ...... (re. $5,801,000)
   By chapter 54, section 1, of the laws of 2015:
22
23
     For payment of the cost of alterations and improvements and minor
       rehabilitation and improvements for the preservation of existing
24
25
       facilities, including the payment of liabilities incurred prior to
26
       April 1, 2015 (05031503) (81010) ... 42,720,000 .. (re. $12,225,000)
27
     For payment of the costs of alterations, improvements and rehabili-
28
       tation for the preservation of the state capitol building, including
29
            payment of liabilities incurred prior to April 1, 2015
       (05CR1503) (26216) ... 200,000 .......................... (re. $200,000)
30
     For payment of the cost of design and related services, demolition,
31
32
       alterations, improvements, and rehabilitation at the Harriman state
33
       office campus, including the payment of liabilities incurred prior
34
       to April 1,2015 (05HC1503) (26203) ......
35
       152,000,000 ..... (re. $41,440,000)
     For payment of the costs of alterations, improvements and rehabili-
36
37
       tation for the preservation of various facilities throughout the
38
       state, including the payment of liabilities incurred prior to April
39
       1, 2015 (05NR1503) (26217) ... 10,000,000 ...... (re. $2,926,000)
40
   By chapter 54, section 1, of the laws of 2014:
     For payment of the cost of alterations and improvements and minor
41
       rehabilitation and improvements for the preservation of existing
42
43
       facilities, including the payment of liabilities incurred prior to
44
       April 1, 2014 (05131403) (81010) ... 32,720,000 ... (re. $3,774,000)
45
     For payment of the costs of alterations, improvements and rehabili-
46
       tation for the preservation of the state capitol building, including
47
       the payment of liabilities incurred prior to April 1,
       48
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OFFICE OF GENERAL SERVICES

1 2	By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:
3	For services and expenses of the correctional officers' memorial fund
4	-
	established pursuant to chapter 55 of the laws of 2014. Funds herein
5	shall be for the construction of such correctional officers' memori-
6	al on the New York state empire state plaza (05CM1403) (39706)
7	300,000 (re. \$30,000)
8	By chapter 54, section 1, of the laws of 2013:
9	For payment of the costs of alterations, improvements and rehabili-
10	tation for the preservation of the state capitol building, including
11	the payment of liabilities incurred prior to April 1, 2013
12	(05CR1303) (26216) 10,000,000 (re. \$10,000,000)
13	By chapter 54, section 1, of the laws of 2012:
14	For payment of the costs of alterations, improvements and rehabili-
15	tation for the preservation of the state Capitol Building (05CR1203)
16	(26216) 250,000 (re. \$250,000)
4-	
17	By chapter 54, section 1, of the laws of 2011:
18	For payment of the costs of alterations, improvements and rehabili-
19	tation for the preservation of the state Capitol Building (05CR1103)
20	(26216) 650,000 (re. \$650,000)
21	By chapter 50, section 1, of the laws of 2010:
22	For payment of the costs of alterations, improvements and rehabili-
23	tation for the preservation of the state Capitol Building (05CR1003)
24	(26216) 3,650,000 (re. \$3,650,000)
25	By chapter 50, section 1, of the laws of 2009:
26	For payment of the costs of alterations, improvements and rehabili-
27	tation for the preservation of the state Capitol Building (05CR0903)
28	(26216) 15,000,000 (re. \$15,000,000)
29	By chapter 50, section 1, of the laws of 2008:
30	For payment of the costs of alterations, improvements and rehabili-
31	tation for the preservation of the state Capitol Building (05CR0803)
32	(26216) 5,000,000 (re. \$4,819,000)
33	For the payment of the costs of alterations, improvement and rehabili-
34	tation for the preservation of Hearing Room C located in the Legis-
35	lative Office Building (05LC0803) (26219)
36	1,075,000 (re. \$137,000)
37	By chapter 50, section 1, of the laws of 2007:
38	For payment of the costs of alterations, improvements and rehabili-
39	tation for the preservation of the state Capitol Building (05CR0703)
40	(26216) 5,000,000 (re. \$662,000)
41	By chapter 50, section 1, of the laws of 2006:
42	For payment of the costs of alterations, improvements and rehabili-
43	tation for the preservation of the state Capitol Building (05030603)
44	(26216) 26,000,000
44	(20210) 20,000,000



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1
     For payment of the costs of alterations, improvements and rehabili-
 2
       tation for the preservation of Hearing Rooms B and C located in the
       Legislative Office Building (05LL0603) (26221) ......
3
4
       1,645,000 ...... (re. $104,000)
 5
     For payment of the state's share of costs of alterations and improve-
6
       ments for preservation of facilities at the Binghamton Governmental
7
       Complex, including but not limited to repair and rehabilitation of
8
       parking garage facilities. The state's share of such costs shall be
9
       determined pursuant to a written tripartite agreement between the
10
       state of New York, Broome County, and the city of Binghamton. All or
11
       part of this amount may be used for payment to the design and
12
       construction management account of the centralized services fund of
13
       the New York state office of general services for services rendered
14
       (05BP0603) (26222) ... 6,200,000 ...... (re. $1,160,000)
15
     Advance for costs of alterations and improvements for preservation of
16
       facilities at the Binghamton Governmental Complex, including but not
17
       limited to repair and rehabilitation of parking garage facilities.
18
       All or part of this amount may be used for payment to the design and
19
       construction management account of the centralized services fund of
20
       the New York state office of general services for services rendered.
21
       No portion of this appropriation shall be available until the divi-
22
       sion of the budget has reviewed and approved a repayment agreement
23
       with the city of Binghamton and Broome county. Such agreement, at
24
       the minimum, shall provide for reimbursement to the state by the
25
       city of Binghamton and Broome county for their respective shares of
26
       all design and construction disbursements (05BL0603) (26230) ......
27
       5,800,000 ..... (re. $59,000)
28
     Capital Projects Funds - Other
29
     Capital Projects Fund - 30000
30
     Preventive Maintenance Purpose
31
   By chapter 54, section 1, of the laws of 2021:
32
     For preventive maintenance on state facilities including personal
33
       services, nonpersonal services, fringe benefits and the contractual
34
       services provided by private firms, including the payment of liabil-
       ities incurred prior to April 1, 2021 (050921PM) (26224) ......
35
36
       25,400,000 ..... (re. $23,024,000)
37
   By chapter 54, section 1, of the laws of 2020:
38
     For preventive maintenance on state facilities including personal
39
       services, nonpersonal services, fringe benefits and the contractual
40
       services provided by private firms, including the payment of liabil-
41
       ities incurred prior to April 1, 2020 (050920PM) (26224) ........
42
       16,700,000 ...... (re. $6,905,000)
43
   By chapter 54, section 1, of the laws of 2019:
44
     For preventive maintenance on state facilities including personal
45
       services, non-personal services, fringe benefits and the contractual
46
       services provided by private firms, including the payment of liabil-
       ities incurred prior to April 1, 2019 (050919PM) (26224) ......
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       16,700,000 ..... (re. $5,506,000)
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OFFICE OF GENERAL SERVICES

1 2 3 4 5 6	By chapter 54, section 1, of the laws of 2018: For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2018 (050918PM) (26224)
7 8 9 10 11 12	By chapter 55, section 1, of the laws of 2016: For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (050916PM) (26224)
13 14 15 16 17	By chapter 54, section 1, of the laws of 2015: For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (050515PM) (26224)
19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2013: For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (050613PM) (26224)
25 26 27 28	SUSTAINABILITY (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 Sustainability Purpose
29 30 31 32 33	By chapter 50, section 1, of the laws of 2009: For payments on sustainability projects at various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2009 (050109SU) (26226)



DEPARTMENT OF HEALTH

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8	Capital Projects Funds - Other 1,754,170,000 423,437,000 Capital Projects Funds - Federal 335,569,000 2,113,340,000 All Funds 2,089,739,000 2,536,777,000
9 10 11	ALL PAYERS CLAIMS DATABASE (CCP)
12 13 14	Capital Project Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For grants, services and expenses related to the establishment, support, and administration of an all payers claim database, including but not limited to technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing sufficient resources are available to support such expenditures (12AP2208) (26624)
30 31	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
32 33 34	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
35 36 37 38 39 40 41 42 43	For services and expenses of a quality program for adult care facilities. Such program shall be targeted at facilities with a high population of residents who receive supplemental security income, as defined in subchapter XVI of chapter 7 of title 42 of the United States Code, state supplemental payments, Medicaid (with respect to residents in an assisted living program), or safety net assistance, as



DEPARTMENT OF HEALTH

1 2 3	defined in section 159 of the social services law, and used to support capital improvement projects that will enhance the
4	physical environment of the facility and
5	promote a higher quality of life for resi-
6	dents, in accordance with a plan approved
7	by the residents' council, the department,
8	and the director of the budget, provided
9	however that such expenditures shall not
10	be used to supplant the obligations of
11	facility operator to provide a safe
12	comfortable living environment for resi-
13	dents in a good state of repair and sani-
14	tation. The department, subject to the
15	approval of the director of the division
16	of budget, shall develop an allocation
17	methodology taking into account financial
18	status of the facility, resident needs,
19	and the population of residents who
20	receive supplemental security income,
21	state supplemental payments, Medicaid
22	(with respect to residents in an assisted
23	living program), or safety net assistance.
24	Such allocation shall serve as the basis
25	of distribution to eligible facilities
26	(12EQ22MO) 3,266,000
27	For the maintenance and operation of various
28	facilities and systems including personal
29	services, fringe benefits, and indirect
30	costs. Notwithstanding any other law to
31	the contrary, all or a portion of the
32	funds appropriated herein may be suballo-
33	cated or transferred to any department,
34	agency, or public authority (12FM22MO)
35	(81107) 9,000,000
33	(01107)
36 37	HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP) 1,600,000,000
38	Capital Projects Funds - Other
39	Capital Projects Fund - 30000
40	Health Care System Improvement Purpose
40	hearth Care System improvement rurpose
41	For payments and grants to support health
42	care facility transformation statewide 1,600,000,000
42	care ractiffy transformation statewide 1,000,000,000
43	IT INITIATIVES PROGRAM (CCP)
44	II INITIATIVES FROGRAM (CCF)
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45	Capital Projects Fund - Other
46	Miscellaneous Capital Projects Fund
47	Health Care IT Capital Account - 32216
T /	nearon care il capital Account 32210



DEPARTMENT OF HEALTH

1	Program Improvement/Change Purpose
2 3 4 5 6 7 8 9 10 11 12 13	For services and expenses related to information technology projects undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2022. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office of information technology services (12IT2208) (51919)
14 15	LABORATORIES AND RESEARCH (CCP)
16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
19 20 21 22 23 24 25 26 27 28 29 30 31	To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592203) (29780)
32 33	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 64,904,000
34 35 36	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
37 38 39 40 41 42 43 44	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services.



DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10	Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602203) (81010)
12	Notwithstanding any law to the contrary, all or a portion of funds appropriated herein
13	may be transferred to the Roswell Park
14	cancer institute corporation, subject to a
15	plan developed by Roswell Park cancer
16	institute corporation, submitted to the
17	department of health, and approved by the
18	director of the budget (12RP2203) (26665) 57,304,000
19 20	STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) 30,000,000
21	Capital Projects Funds - Other
22	Capital Projects Fund - 30000
23	Program Improvement/Change Purpose
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For grants, services and expenses including contracts for the New York eHealth Collaborative for the purpose of supporting and administering the statewide health information network for New York, including but not limited to qualified entities certified by the department, technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing sufficient resources are available to support such expenditures (12SH2208) (26628)
42 43	VETERANS AFFAIRS (CCP)
44 45 46 47	Capital Projects Funds - Federal Federal Capital Projects Fund Department of Veterans Affairs Grants Account - 31360 Veterans Affairs Purpose



DEPARTMENT OF HEALTH

1 2 3 4 5 6 7	For federal grant support to department of health facilities including minor alterations, improvements, and preventive maintenance. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue (120122VA) 5,569,000
8 9	WATER RESOURCES (CCP)
10 11 12	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose
13 14 15	For payment of a portion of the state's match for the safe drinking water revolving fund (12SM2257) (26888)
16 17 18 19	Capital Projects Funds - Federal Federal Capital Projects Fund Safe Drinking Water Revolving Account - 31360 Water Resources Purpose
20 21 22 23 24	For federal grants for the safe drinking water revolving fund (12022257) (26888) 300,000,000 For services and expenses of the state revolving funds program (12DW2257) (26666)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 All or a portion of the disbursements made pursuant to the reappropri-2 ations made hereinafter from the capital projects fund may be eligi-3 ble for reimbursement from proceeds of bonds issued by the dormitory 4 authority. The dormitory authority and the department of health 5 shall report quarterly to the director of the budget the amounts 6 expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall 7 8 review these reports and then certify to the comptroller amounts 9 expended from these appropriations which are reimbursable from bond 10 proceeds. Until such time as the dormitory authority determines that 11 amounts expended from these appropriations are not reimbursable from 12 bond proceeds, all such expenditures shall be considered to be reim-13 bursable from bond proceeds.

- 14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED 15 FACILITIES (CCP)
- 16 Capital Projects Funds Other
- 17 Capital Projects Fund 30000
- 18 Health Care System Improvement Purpose
- 19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 20 section 1, of the laws of 2018:

21 An advance for payments and grants establishing the capital restruc-22 turing financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, 23 24 including general hospitals, nursing homes, clinics, residential 25 health care facilities, diagnostic and treatment centers, and clin-26 ics licensed pursuant to the public health law or the mental hygiene 27 law, assisted living programs, primary care providers, and home care 28 providers certified or licensed pursuant to article thirty-six of 29 this chapter and other primary care providers, to support capital 30 projects that will improve the quality, financial viability, and 31 efficiency of the health care delivery system in New York state, 32 including necessary support to facilitate restructuring, closures, 33 conversions and consolidations within the health care delivery 34 system including funding intended to maintain facility viability, 35 provided, however, that no expenditures may be made from this appro-36 priation to a facility until a facility specific plan has been 37 submitted to the department of health and has been approved by the 38 director of the budget. Up to \$75,000,000 of this appropriation may 39 be suballocated to the state university of New York, provided howev-40 er that these funds shall be used for eligible project costs of the 41 ambulatory care integration project awarded to upstate university 42 hospital pursuant to request for applications number 1504100252 and 43 in accordance with an agreement between the department of health and 44 the state university construction fund and approved by the director 45 of the budget (12CR14HE) (26626) 1,200,000,000 (re. \$569,790,000) 46

47 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000

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3 Health Care System Improvement Purpose

4 By chapter 54, section 1, of the laws of 2018, as amended by chapter 5 314, section 1, of the laws of 2019:

For payments and grants to support health care facility transformation statewide. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants, including up to \$5,000,000 to regional perinatal care centers or other health providers to establish telehealth applications, made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for the purposes that strengthen and protect continued access to health care services in communities including but not limited to children's residential treatment facilities. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation activities including, merger, consolidation, acquisition or other activities intended to: create financially sustainable systems of care; preserve or expand essential health care services; modernize obsolete facility physical plants and infrastructure; foster participation in alternative payment arrangements, including but not limited to contracts with managed care plans and accountable care organizations; increase the quality of resident care or experience in residential health care facilities; or improve health information technology infrastructure, including telehealth, to strengthen the acute, post-acute care, primary care, and longterm care continuum. Grants shall not be available to support general operating expenses.

The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.

- In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider criteria including, but not limited to:
- (a) The extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
 - (c) The geographic distribution of funds;
- 48 (d) The relationship between the proposed project and identified 49 community need;
- 50 (e) The extent to which the applicant has access to alternative financing;

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

(f) The extent to which the proposed project furthers the development of primary care and other outpatient services;

- (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
- (h) The extent to which the applicant has engaged the community affected by the proposed project and the manner in which community engagement has shaped such project; and
- (i) The extent to which the proposed project addresses potential risk to patient safety and welfare.
- Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 17648 issued by the department on January 8, 2018 pursuant to section 2825-e of the public health law.
- Authorized amounts to be awarded pursuant to applications submitted in response to the request for application number 17648 shall be awarded no later than September 1, 2019.
- The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursuant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law.
- Within amounts appropriated herein, a minimum of \$45,000,000 shall be made available for grant awards to residential health care facilities, up to \$20,000,000 may be made available for grant awards made pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1 of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of \$60,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, a substance use disorder treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, a home care provider certified or licensed pursuant to article 36 of the public health law, a facility granted an operating certificate under article 16 of the mental hygiene law or hospices licensed or granted an operating certificate pursuant to article 40 of the public health law.
- The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

3 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:

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44 45 For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery or preserves or expands essential health services. Grants shall not be available to support general operating expenses.

- The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.
- In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider stakeholder, community, and legislative input pursuant to subdivision 4-a of section 2825-e of the public health law criteria including, but not limited to:
- (a) the extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) Consideration of geographic distribution of funds;
- (d) The relationship between the proposed project and identified community need;
- (e) The extent to which the applicant has access to alternative financing;
- (f) The extent that the proposed project furthers the development of primary care and other outpatient services;
- 46 (g) The extent to which the proposed project benefits medicaid enrol-47 lees and uninsured individuals;
- 48 (h) The extent to which the applicant has engaged the community 49 affected by the proposed capital project and the manner in which 50 community engagement has shaped such capital project; and

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

(i) The extent to which the proposed project addresses potential risk to patient safety and welfare.

 Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law.

Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law.

Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law.

41 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity that is part of an overall transformation plan intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and wellbeing of a community. Eligible applicants shall be those deemed by the commissioner to be a provider that fulfills or will fulfill a health care need for acute inpatient, outpatient, primary, home care or residential health care services in a community. The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation. In determining awards for eligible applicants under this appropriation, the commissioner of health and the president of the authority shall consider criteria including, but not limited to:

- (a) the extent to which the proposed capital project will contribute to the integration of health care services and long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) the extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) consideration of geographic distribution of funds;
- (d) the relationship between the proposed capital project and identified community need;
- (e) the extent to which the applicant has access to alternative financing;
- (f) the extent that the proposed capital project furthers the development of primary care and other outpatient services;
- (g) the extent to which the proposed capital project benefits medicaid enrollees and uninsured individuals;
- (h) the extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
- (i) the extent to which the proposed capital project addresses potential risk to patient safety and welfare.
- Disbursement of awards made pursuant to this appropriation shall be conditioned on the awardee achieving certain process and performance metrics and milestones as determined in the sole discretion of the commissioner. Such metrics and milestones shall be structured to ensure that the health care transformation and provider sustainability goals of the project are achieved, and such metrics and milestones shall be included in grant disbursement agreements or other contractual documents as required by the commissioner.
- The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, senate health and assembly health committees. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date,



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-b of the public health law. Within amounts appropriated herein, up to \$5,000,000 may be made available for the purchase of mammography equipped vehicles, and a minimum of \$30,000,000 shall be made available for communitybased health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article twenty-eight of the public health law, a mental health clinic licensed or granted an operating certificate under article thirty-one of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article thirty-two of the mental hygiene law, primary care providers, or a home care provider certified or licensed pursuant to article 36 of the Public Health Law. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW16HE) (26668) ... 200,000,000 (re. \$66,282,000)

By chapter 54, section 1, of the laws of 2015:

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For payments and grants to support health care facility transformation within the county of Kings, for capital, non-operational works serving communities whose residents are experiencing significant levels of health care disparities, health care needs and other risk factors. Funding will be awarded in the discretion of the commissioner of health, without a competitive bid or request for proposal process, for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and well-being of a community. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12BK15HE) (26928) ... 700,000,000 (re. \$594,235,000) For payments and grants to support health care facility transformation within the county of Oneida, for capital, non-operational works. Funding will be awarded in the discretion of the commissioner of health in support of projects located in the largest population center in Oneida County, without a competitive bid or request for proposal process, for the purpose of consolidating multiple licensed health care facilities into an integrated system of acute inpatient, outpatient primary and other health care services. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12UT15HE) (26927) ... 300,000,000 (re. \$121,889,000)



DEPARTMENT OF HEALTH

1	IT INITIATIVES PROGRAM (CCP)
2	Capital Projects Fund - Other
3	Miscellaneous Capital Projects Fund
4	Health Care IT Capital Account - 32216
5	Program Improvement/Change Purpose
6	By chapter 54, section 1, of the laws of 2021:
7 8	For services and expenses related to information technology projects undertaken by the department of health, including the payment of
9	liabilities incurred prior to April 1, 2021. Upon the request of the
10	commissioner of the department of health and approval of the direc-
11	tor of the division of the budget, all or a portion of the funds
12	appropriated hereby may be suballocated or transferred to the office
13	of information technology services (12IT2108) (51919)
14	10,000,000 (re. \$8,000,000)
15	By chapter 54, section 1, of the laws of 2020:
16	For services and expenses related to information technology projects
17 18	undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2020. Upon the request of the
19	commissioner of the department of health and approval of the direc-
20	tor of the division of the budget, all or a portion of the funds
21	appropriated hereby may be suballocated or transferred to the office
22	of information technology services (12IT2008) (51919)
23	10,000,000 (re. \$7,968,000)
23	10,000,000
23	10,000,000
24	LABORATORIES AND RESEARCH (CCP)
	LABORATORIES AND RESEARCH (CCP)
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24 25	LABORATORIES AND RESEARCH (CCP) Capital Projects Funds - Other
24 25 26 27	LABORATORIES AND RESEARCH (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
24 25 26	LABORATORIES AND RESEARCH (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2021:
24 25 26 27 28	LABORATORIES AND RESEARCH (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
24 25 26 27 28 29	LABORATORIES AND RESEARCH (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2021: To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state
24 25 26 27 28 29 30 31 32	LABORATORIES AND RESEARCH (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2021: To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of
24 25 26 27 28 29 30 31 32 33	LABORATORIES AND RESEARCH (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2021: To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-
24 25 26 27 28 29 30 31 32 33 34	LABORATORIES AND RESEARCH (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2021: To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred
24 25 26 27 28 29 30 31 32 33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2021: To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital
24 25 26 27 28 29 30 31 32 33 34 35 36	LABORATORIES AND RESEARCH (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2021: To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592103) (29780)
24 25 26 27 28 29 30 31 32 33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2021: To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital
24 25 26 27 28 29 30 31 32 33 34 35 36	LABORATORIES AND RESEARCH (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2021: To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592103) (29780)
24 25 26 27 28 29 30 31 32 33 34 35 36 37	LABORATORIES AND RESEARCH (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2021: To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592103) (29780)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	LABORATORIES AND RESEARCH (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2021: To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592103) (29780)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	LABORATORIES AND RESEARCH (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2021: To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592103) (29780)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	LABORATORIES AND RESEARCH (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2021: To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592103) (29780)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	LABORATORIES AND RESEARCH (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2021: To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592103) (29780)



DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

to the dormitory authority of the state of New York for capital 1 2 projects (12592003) (29780) ... 8,000,000 (re. \$4,170,000) By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 3 section 1, of the laws of 2021: 4 5 To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management 6 account of the centralized services fund of the New York state 7 8 office of general services. Upon the request of the commissioner of 9 the department of health and approval of the director of the divi-10 sion of the budget, funds of this appropriation may be transferred 11 to the dormitory authority of the state of New York for capital projects (12591903) (29780) 12 13 9,940,000 (re. \$1,180,000) 14 By chapter 54, section 1, of the laws of 2018: 15 To maintain and improve existing facilities including preparation of 16 plans and for payment to the design and construction management 17 account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of 18 19 the department of health and approval of the director of the divi-20 sion of the budget, funds of this appropriation may be transferred 21 to the dormitory authority of the state of New York for capital 22 projects (12591803) (29780) ... 8,000,000 (re. \$745,000) 23 By chapter 54, section 1, of the laws of 2017: 24 To maintain and improve existing facilities including preparation of 25 plans and for payment to the design and construction management 26 account of the centralized services fund of the New York state 27 office of general services. Upon the request of the commissioner of 28 the department of health and approval of the director of the divi-29 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 30 projects (12591703) (29780) ... 8,000,000 (re. \$1,368,000) 31 32 By chapter 55, section 1, of the laws of 2016: 33 To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management 34 35 account of the centralized services fund of the New York state 36 office of general services. Upon the request of the commissioner of 37 the department of health and approval of the director of the divi-38 sion of the budget, funds of this appropriation may be transferred 39 to the dormitory authority of the state of New York for capital projects (12591603) (29780) ... 8,000,000 (re. \$3,969,000) 40 41 By chapter 54, section 1, of the laws of 2015: 42 To maintain and improve existing facilities including preparation of 43 plans and for payment to the design and construction management 44 account of the centralized services fund of the New York state

office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-

sion of the budget, funds of this appropriation may be transferred

45

46 47

DEPARTMENT OF HEALTH

- to the dormitory authority of the state of New York for capital projects (12591503) (29780) ... 8,000,000 (re. \$4,290,000)
- 3 By chapter 54, section 1, of the laws of 2014:
- To maintain and improve existing facilities including preparation of 4 5 plans and for payment to the design and construction management account of the centralized services fund of the New York state 6 7 office of general services. Upon the request of the commissioner of 8 the department of health and approval of the director of the divi-9 sion of the budget, funds of this appropriation may be transferred 10 to the dormitory authority of the state of New York for capital projects (12591403) (29780) ... 8,000,000 (re. \$423,000) 11
- 12 By chapter 54, section 1, of the laws of 2013:
- 13 To maintain and improve existing facilities including preparation of 14 plans and for payment to the design and construction management 15 account of the centralized services fund of the New York state 16 office of general services. Upon the request of the commissioner of 17 the department of health and approval of the director of the divi-18 sion of the budget, funds of this appropriation may be transferred 19 to the dormitory authority of the state of New York for capital 20 projects (12591303) (29780) ... 8,000,000 (re. \$3,050,000)
- 21 By chapter 54, section 1, of the laws of 2012:
- To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591203) (29780) ... 8,000,000 (re. \$4,844,000)
- 30 Capital Projects Funds Other
- 31 Capital Projects Fund 30000
- 32 Umbilical Cord Blood Bank Purpose
- 33 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2007:
- 35 For payments and grants for the design and construction of an umbili-
- 36 cal cord blood bank facility in Syracuse, New York. Upon the request
- 37 of the Commissioner of the department of health and approval of the
- 38 Director of the division of the budget, these funds may be available
- 39 and are authorized for transfer to the state university of New York
- 40 construction fund (125906BB) (29779) ... 5,000,000 .. (re. \$372,000)
- 41 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
- 42 Capital Projects Funds Other
- 43 Capital Projects Fund 30000
- 44 Preservation of Facilities Purpose



DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 54, section 1, of the laws of 2021:
1
     For minor alterations, improvements and preventive maintenance of St.
2
3
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
4
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
5
       tion of plans and for payment to the design and construction manage-
6
       ment account of the centralized services fund of the New York state
       office of general services. Upon the request of the commissioner of
7
8
       the department of health and approval of the director of the divi-
9
       sion of the budget, funds of this appropriation may be transferred
10
       to the dormitory authority of the state of New York for capital
11
       projects (12602103) (81010) ......
12
       7,600,000 ..... (re. $6,396,000)
13
   By chapter 54, section 1, of the laws of 2020:
14
     For minor alterations, improvements and preventive maintenance of St.
15
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
16
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
17
       tion of plans and for payment to the design and construction manage-
18
       ment account of the centralized services fund of the New York state
19
       office of general services. Upon the request of the commissioner of
20
       the department of health and approval of the director of the divi-
21
       sion of the budget, funds of this appropriation may be transferred
22
       to the dormitory authority of the state of New York for capital
23
       projects (12602003) (81010) ... 7,600,000 ...... (re. $2,094,000)
24
   By chapter 54, section 1, of the laws of 2019:
25
     For minor alterations, improvements and preventive maintenance of St.
26
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
27
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
28
       tion of plans and for payment to the design and construction manage-
29
       ment account of the centralized services fund of the New York state
30
       office of general services. Upon the request of the commissioner of
31
       the department of health and approval of the director of the divi-
32
       sion of the budget, funds of this appropriation may be transferred
33
       to the dormitory authority of the state of New York for capital
34
       projects (12601903) (81010) ......
35
       7,600,000 ..... (re. $4,600,000)
36
   By chapter 54, section 1, of the laws of 2018:
37
     For minor alterations, improvements and preventive maintenance of St.
38
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
39
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
40
       tion of plans and for payment to the design and construction manage-
41
       ment account of the centralized services fund of the New York state
42
       office of general services. Upon the request of the commissioner of
43
       the department of health and approval of the director of the divi-
44
       sion of the budget, funds of this appropriation may be transferred
45
       to the dormitory authority of the state of New York for capital
       projects (12601803) (81010) ... 7,600,000 ...... (re. $2,349,000)
46
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47 By chapter 54, section 1, of the laws of 2017:

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 2 3 Batavia Nursing Home, and Montrose Nursing Home including prepara-4 tion of plans and for payment to the design and construction manage-5 ment account of the centralized services fund of the New York state 6 office of general services. Upon the request of the commissioner of 7 the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred 8 9 to the dormitory authority of the state of New York for capital 10 projects (12601703) (81010) ... 7,600,000 (re. \$5,720,000) 11 By chapter 55, section 1, of the laws of 2016: 12 For minor alterations, improvements and preventive maintenance of St. 13 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 14 Batavia Nursing Home, and Montrose Nursing Home including prepara-15 tion of plans and for payment to the design and construction manage-16 ment account of the centralized services fund of the New York state 17 office of general services. Upon the request of the commissioner of 18 the department of health and approval of the director of the divi-19 sion of the budget, funds of this appropriation may be transferred 20 to the dormitory authority of the state of New York for capital projects (12601603) (81010) ... 7,600,000 (re. \$5,399,000) 21 22 By chapter 54, section 1, of the laws of 2015: 23 For minor alterations, improvements and preventive maintenance of St. 24 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 25 Batavia Nursing Home, and Montrose Nursing Home including prepara-26 tion of plans and for payment to the design and construction manage-27 ment account of the centralized services fund of the New York state 28 office of general services. Upon the request of the commissioner of 29 the department of health and approval of the director of the divi-30 sion of the budget, funds of this appropriation may be transferred 31 to the dormitory authority of the state of New York for capital projects (12601503) (81010) ... 7,600,000 (re. \$2,597,000) 32 33 By chapter 54, section 1, of the laws of 2014: 34 For minor alterations, improvements and preventive maintenance of St. 35 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 36 Batavia Nursing Home, and Montrose Nursing Home including prepara-37 tion of plans and for payment to the design and construction manage-38 ment account of the centralized services fund of the New York state 39 office of general services. Upon the request of the commissioner of 40 the department of health and approval of the director of the divi-41 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 42 projects (12601403) (81010) ... 7,600,000 (re. \$7,600,000) 43 By chapter 54, section 1, of the laws of 2013: 44 45 For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 46

47

48

Batavia Nursing Home, and Montrose Nursing Home including prepara-

tion of plans and for payment to the design and construction manage-

DEPARTMENT OF HEALTH

1 2 3 4 5 6	ment account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601303) (81010) 7,600,000 (re. \$3,902,000)
7	VETERANS AFFAIRS (CCP)
8 9 10 11	Capital Projects Funds - Federal Federal Capital Projects Fund Department of Veterans Affairs Grants Account - 31360 Veterans Affairs Purpose
12 13 14 15 16	By chapter 54, section 1, of the laws of 2020: For federal grant support to department of health facilities including minor alterations, improvements, and preventive maintenance. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue (120120VA) (29601)
18	WATER RESOURCES (CCP)
19 20 21	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose
22 23 24 25	By chapter 54, section 1, of the laws of 2021: For payment of a portion of the state's match for the safe drinking water revolving fund (12SM2157) (26888)
26 27 28 29	Capital Projects Funds - Federal Federal Capital Projects Fund Safe Drinking Water Revolving Account - 31360 Water Resources Purpose
30 31 32 33 34	By chapter 54, section 1, of the laws of 2021: For federal grants for the safe drinking water revolving fund (12022157) (26888) 70,000,000
35 36 37 38 39	By chapter 54, section 1, of the laws of 2020: For federal grants for the safe drinking water revolving fund (12022057) (26888) 70,000,000
40 41 42	By chapter 54, section 1, of the laws of 2019: For federal grants for the safe drinking water revolving fund (12021957) (26888) 70,000,000 (re. \$32,252,000)



DEPARTMENT OF HEALTH

1 2		and expenses of the state revolving funds program 26666) 7,000,000 (re. \$928,000)
3 4 5 6 7	For federal g (12021857) (2 For services a	ection 1, of the laws of 2018: grants for the safe drinking water revolving fund 26888) 70,000,000 (re. \$31,895,000) and expenses of the state revolving funds program 26666) 7,000,000
8 9 10 11 12	For federal g (12021757) (2 For services a	ection 1, of the laws of 2017: grants for the safe drinking water revolving fund 26888) 70,000,000 (re. \$36,770,000) and expenses of the state revolving funds program 26666) 7,000,000
13 14 15 16 17	For federal g (12021657) (2 For services a	ection 1, of the laws of 2016: grants for the safe drinking water revolving fund 26888) 70,000,000 (re. \$34,087,000) and expenses of the state revolving funds program 26666) 7,000,000
18 19 20	For federal g	ection 1, of the laws of 2015: grants for the safe drinking water revolving fund 26888) 70,000,000 (re. \$26,134,000)
21 22 23	For federal g	ection 1, of the laws of 2014: grants for the safe drinking water revolving fund 26888) 70,000,000 (re. \$30,761,000)
24 25 26	For federal g	ection 1, of the laws of 2013: grants for the safe drinking water revolving fund 26888) 70,000,000 (re. \$14,641,000)
27 28 29	For federal g	ection 1, of the laws of 2010: grants for the safe drinking water revolving fund 26888) 157,183,000 (re. \$40,545,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 31,000,000 457,110,000
7 8	All Funds
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For the cost of studies, site acquisition, planning, design, construction, recon- struction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administra- tive costs incurred prior to April 1, 2022 (ERNF2207) (81007)
29 30	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 3,000,000
31 32 33	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
34 35 36 37	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2022 (ERPF2203) (81108)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	New Facilities Purpose
5	By chapter 54, section 1, of the laws of 2019:
6	For the cost of studies, site acquisitions, planning, design,
7	construction, reconstruction, renovation, and equipment related to
8	the development of centralized state public safety training facili-
9	ties including related departmental administrative costs incurred
10	prior to April 1, 2019 (ERNF1907) (81007)
11	5,000,000 (re. \$4,926,000)
12	By chapter 50, section 1, of the laws of 2010:
13	For the cost of studies, site acquisitions, planning, design,
14	construction, reconstruction, renovation, and equipment related to
15	the development of centralized state public safety training facili-
16	ties including related departmental administrative costs incurred
17	prior to April 1, 2010 (ERNF1007) (81007)
18	42,000,000 (re. \$1,783,000)
19	DISASTER ASSISTANCE (CCP)
20	Capital Projects Funds - Other
21	New York State Storm Recovery Capital Fund
22	Storm Recovery Account - 33001
23	Disaster Assistance Purpose
24	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
25	section 1, of the laws of 2014:
26	For the cost of repair, rehabilitation, or replacement of capital
27	works or purposes damaged by hurricane Sandy which are expected to
28	be eligible for reimbursement by the federal emergency management
29	agency (FEMA), the federal transit administration (FTA), the federal
30	highway administration (FHWA) and/or any other federal reimbursement
31	source, including liabilities incurred prior to April 1, 2013. This
32	appropriation may be available to provide advances in anticipation
33	of reimbursement for the repair, rehabilitation, or replacement of
34	capital works or purposes damaged by hurricane Sandy which are
35	expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or
36	any other federal reimbursement source. No such advances for a
37	project shall be made unless the division of budget has first deter-
38	mined that there is a substantial likelihood that the project is
39 40	eligible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. Notwithstanding any provision of law
41	to the contrary, the state comptroller shall credit these appropri-
42	ations with federal grants received pursuant to the federal communi-
43	ty development block grant program or any other federal program
44	providing disaster aid, in recognition that the state was required



45 46 to make payments for eligible projects in advance of the availabili-

ty of federal reimbursement. Funds appropriated herein may be subal-

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

- located or transferred to any other state department, agency, or 1 public benefit corporation, to achieve this purpose. Five business 2 3 days after the close of each month, the division of the budget shall 4 report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this 5 appropriation (73FA13DA) (30328) 6 7 450,000,000 (re. \$392,598,000) 8 INTEROPERABLE COMMUNICATIONS (CCP) 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 Program Improvement Purpose 12 By chapter 54, section 1, of the laws of 2021: 13 For the provision of grants or reimbursement to counties for the 14 development, consolidation or operation of public safety communi-15 cations systems or networks designed to support statewide interoper-16 able communications for first responders. Expenditures from this 17 appropriation shall reduce appropriations for grants from the state-18 wide public safety communications account for the same purpose by an 19 equivalent amount, and such appropriation authority in such account 20 shall then be deemed to have lapsed to the extent of such reduction 21 (ERIC2108) (30336) ... 30,500,000 (re. \$30,500,000) 22 By chapter 54, section 1, of the laws of 2015: 23 For projects designed to advance completion of a fully interoperable 24 statewide public safety communications network. Expenditures from 25 this appropriation shall reduce appropriations for grants from the 26 statewide public safety communications account for the same purpose 27 by an equivalent amount, and such appropriation authority in such 28 account shall then be deemed to have lapsed to the extent of such 29 reduction (ERCN1508) (30337) ... 15,000,000 (re. \$15,000,000) 30 By chapter 54, section 1, of the laws of 2014: 31 For projects designed to advance completion of a fully interoperable 32 statewide public safety communications network. Expenditures from 33 this appropriation shall reduce appropriations for grants from the 34 statewide public safety communications account for the same purpose 35 by an equivalent amount, and such appropriation authority in such 36 account shall then be deemed to have lapsed to the extent of such 37 reduction (ERCN1408) (30337) ... 15,000,000 (re. \$1,508,000) MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 38
- 39 Capital Projects Funds Other
- 40 Capital Projects Fund 30000
- 41 Health and Safety Purpose
- 42 By chapter 54, section 1, of the laws of 2017:



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3	Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (ERHS1701) (81028)
4 5 6	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
7 8 9 10	By chapter 54, section 1, of the laws of 2021: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (ERPF2103) (81108) 3,000,000
11 12 13 14	By chapter 54, section 1, of the laws of 2020: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (ERPF2003) (81108) 3,000,000
15 16 17 18	By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (ERPF1903) (81108) 3,000,000
19 20 21 22	By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (ERPF1803) (81108) 3,000,000
23 24 25 26	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (ERPF1703) (81108) 1,000,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 8,275,600,000 2,795,447,000 Capital Projects Funds - Federal 0 10,027,000
8 9	All Funds
10 11	ACCESS TO HOME (CCP)
12 13 14 15	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
16 17 18 19 20 21 22	For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08052207) (31409)
24 25	AFFORDABLE HOUSING CORPORATION (CCP)
26 27 28 29	Capital Projects Funds - Other Housing Program Fund Affordable Housing Corporation Account - 31852 New Facilities Purpose
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012207) (31424)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6 7	For additional funding for deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law
8 9	GOVERNOR'S OFFICE OF STORM RECOVERY (CCP)
10 11 12 13	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	For allocation as follows: For the purpose of capital projects and other improvements in support of recovery and rebuilding efforts in areas of New York state impacted by natural disasters to be administered by the housing trust fund corporation by means of the governor's office of storm recovery. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the governor's office of storm recovery in such detail as required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08202207) (30915)
33 34	HOMES FOR WORKING FAMILIES PROGRAM (CCP) 14,000,000
35 36 37 38	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
39 40 41 42 43 44 45 46	For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4	conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. Up to 5 percent of the funds appropriated
5 6	herein may be used for administrative purposes (08032207) (31423) 14,000,000
7 8	HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 2,800,000
9	Capital Projects Funds - Other
10	Housing Program Fund
11	Housing Trust Fund Corporation Account - 31851
12	Preservation of Facilities Purpose
13	For allocation as follows: For contracts
14	with not-for-profit corporations or muni-
15	cipalities to provide state financial
16	assistance to administer emergency home
17	repairs programs which provide grants and
18	loans in an amount not to exceed \$10,000
19 20	per unit for the cost of correcting any
20 21	condition which poses a threat to the life, health or safety of a low income
22	elderly homeowner pursuant to article XXIX
23	of the private housing finance law. No
24	funds shall be expended from this appro-
25	priation until the director of the budget
26	has approved a financial plan submitted by
27	the housing trust fund corporation on
28	behalf of the housing opportunities for
29	the elderly program in such detail as
30	required by the director of the budget.
31	Up to 5 percent of the funds appropriated
32	herein may be used for administrative
33 34	purposes (08082203) (31422) 1,400,000 For additional funding to the Housing Oppor-
3 4 35	tunities for the Elderly 1,400,000
33	tunities for the Erderry
36 37	HOUSING PROGRAM (CCP)
38	Capital Projects Funds - Other
39	Housing Program Fund
40	Housing Trust Fund Corporation Account - 31851
41	New Facilities Purpose
42	In support of a comprehensive, statewide
43	multi-year housing program. The commis-
44	sioner shall provide, in electronic excel
45	format or as requested by the Legislature,
46	a quarterly report to the director of the



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2022-23

budget, the speaker of the Assembly, and 1 the temporary president of the Senate, on 2 or before July 1 of each year, that summa-3 rizes the activities undertaken pursuant 4 to the funding made available in the 2022-23 state fiscal year housing program 6 7 (ccp). Such annual report shall be cumula-8 tive and shall include an itemized list of 9 each project utilizing funds appropriated 10 by the 2022-23 fiscal year housing program 11 (ccp), including a brief description of 12 the project, street address, county, awardee, total budget, amount of 13 capital 14 subsidy appropriated by the housing 15 program (ccp), relevant section of the 16 housing program (ccp), bonded or cash, 17 amount of each additional public funding source, funding program, number of units, 18 19 area median income requirements if appli-20 cable, month and year construction will commence, projected date of occupancy, and 21 22 project phase (in development, engineer-23 ing, construction, complete, defunded). 24 Such quarterly report shall continue to be 25 provided until such time as the final disbursement of funds appropriated in the 26 2022-23 state fiscal year housing program 27 28 (ccp) has occurred.

- 29 In support of a comprehensive, statewide
 30 multi-year housing program. Notwithstand31 ing any other law to the contrary, the
 32 amounts appropriated herein may be subal33 located or transferred to any state
 34 department, agency, or public authority
 35 for the purposes stated herein.
- 36 1. A total of \$1,500,000,000 shall be made 37 available for the purpose of providing 38 capital and operating subsidies for the 39 development or preservation of supportive 40 housing units throughout the state over 41 the next five years.
- 42 2. A total of \$1,000,000,000 shall be made 43 available for the purpose of providing capital subsidies for the new construction 44 or adaptive reuse of rental housing that 45 46 advance one or more of the specific hous-47 ing priorities of the state including for 48 the conversion of hotels or commercial 49 buildings into affordable housing. Up to 5 50 percent of the funds allocated herein may 51 be used for administrative purposes.



DIVISION OF HOUSING AND COMMUNITY RENEWAL

- 3. A total of \$300,000,000 shall be made available for the purpose of developing or rehabilitating senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 6 4. A total of \$80,000,000 for purposes of 7 the rural and urban community investment 8 fund program created pursuant to article 9 XXVII of the private housing finance law.
- 10 5. A total of \$90,000,000 shall be made 11 available for the purpose of providing 12 capital subsidies for the 13 construction, adaptive reuse, or recon-14 struction of rental housing affordable to 15 households that earn between 60 percent 16 and 130 percent of AMI and that advance one or more of the specific housing prior-17 18 ities of the state.
- 19 6. A total of \$450,000,000 shall be made 20 available for the purpose of substantial 21 or moderate rehabilitation of site-specif-22 ic multi-family rental housing.
- 7. A total of \$120,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state. A total of \$130,000,000 for additional funding to preserve and improve Mitchell-Lama properties in the state.
- 30 8. A total of \$150,000,000 shall be made 31 available for the purpose of substantial 32 or moderate rehabilitation and/or demolition and replacement through new 33 34 construction of site-specific multi-family 35 rental housing currently owned by federal-36 ly-supervised or state-supervised public 37 housing authorities outside of New York 38 city.
- 39 9. A total of \$60,000,000 shall be made 40 available for the purpose of substantial 41 or moderate rehabilitation and new 42 construction of buildings of 5 to 50 43 units.
- 44 10. A total of \$400,000,000 shall be made 45 available for the purpose of promoting 46 home ownership among families of low and 47 moderate income for whom there are few 48 affordable home ownership alternatives in 49 the private market, and to stimulate the 50 development, stabilization, and preserva-
- 51 tion of New York communities.



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2022-23

1	11. A total of \$20,000,000 shall be made
2	available for the purposes of mobile and
3	manufactured home replacement program
4	pursuant to chapter 54 of the laws of
5	2016.
6	12. A total of \$250,000,000 shall be made
7	available for the purposes of capital
8	projects including all-electric, high-per-
9	formance equipment for heating and for
10	capital projects to utilize high-perfor-
11	mance building envelope design, and alter-
12	native energy sources. A total of
13	\$100,000,000 for additional funding shall
14	be made available for the purposes of
15	capital projects including all-electric,
16	high-performance equipment for heating and
17	for capital projects to utilize high-per-
18	formance building envelope design, and
19	alternative energy sources (08112207)
20	(30904).
21	13. A total of \$150,000,000 shall be made
22	avaiable for the Housing Our Neighbors
23	with Dignity Act (HONDA).
24	14. A total of \$20,000,000 shall be made
25	available for the Small Rental Development
26	Initiative for capital developments under
27	20 units.
28	15. A total of \$1,000,000,000 shall be made
29	available for the Foundations for Futures
30	Homeownership Program.
31	16. A total of \$250,000,000 shall be made
32	available for additional Homeownership
33	Funds to create permanently affordable
34	homeownership for low and moderate income
35	families and individuals including but not
36	limited to investments in community land
37	trusts, conversions of rental housing to
38 39	homeownership housing, collective owner- ship of mobile home parks, and not-for-
40 41	profit developers in partnership with land banks.
42	17. A total of \$100,000,000 shall be made
4⊿ 43	available to land banks for the purposes
44	of operations, acqusition, construction,
45	reconstruction, and demolition projects 6,170,000,000
46	1000mbcluction, and demotition projects 0,170,000,000
₂ 0	
47	NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP) 500,000,0000
48	
-	
40	Gentled Products Fronts Other

49 Capital Projects Funds - Other

50 Housing Program Fund



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
3 4 5 6 7 8 9 10	For the purposes of capital projects and other improvements at housing developments owned or operated by the New York city housing authority. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08192207) (30913)
12 13	LOW INCOME HOUSING TRUST FUND (CCP)
14 15 16 17	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35 36 37	For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08042207) (31421)
38 39	MAIN STREET PROGRAM (CCP)
40 41 42 43	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
44 45	For allocation as follows: For contract with not-for-profit corporations and munici-



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5	palities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08062207) (31413) 4,200,000
6 7	MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)
8	Capital Projects Funds - Other
9	Housing Program Fund
10 11	Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
12	For allocation as follows: For the purposes
13	of a mobile and manufactured home advan-
14 15	tage program to fund loans and grants for the acquisition, demolition, or replace-
16	ment and/or repair of mobile or manufac-
17	tured homes and/or mobile or manufactured
18	home parks. No funds shall be expended
19	from this appropriation until the director
20	of the budget has approved a financial
21	plan submitted by the administering agency
22	in such detail as required by the director
23	of the budget. Notwithstanding any other
24	law to the contrary, the amounts appropri-
25	ated herein may be suballocated or trans-
26 27	ferred to any state department, agency, or public authority for the purposes stated
28	herein (08212203) (30917) 5,000,000
20	nerein (00212203) (30317)
29 30	PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000
31	Capital Projects Funds - Other
32	Housing Program Fund
33	Housing Trust Fund Corporation Account - 31851
34	Preservation of Facilities Purpose
35	For allocation as follows: For services and
36	expenses of a public housing modernization
37	program. Of the amount appropriated here-
38	in, the sum of \$400,000 may be allocated
39	for capital project activities associated
40 41	with article XII of the public housing law. No funds shall be expended from this
41	appropriation until the director of the
43	budget has approved a financial plan
44	submitted by the housing trust fund corpo-
45	ration on behalf of the public housing



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	modernization program in such detail as
2	required by the director of the budget.
3	Up to 5 percent of the funds appropriated
4	herein may be used for administrative
5	purposes (08052203) (31420) 6,400,00

DIVISION OF HOUSING AND COMMUNITY RENEWAL

- 1 ACCESS TO HOME (CCP)
 2 Capital Projects Funds Other
 3 Housing Program Fund
- 4 Housing Trust Fund Corporation Account 31851
- 5 New Facilities Purpose
- 6 By chapter 54, section 1, of the laws of 2021:
- For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance
- 10 law (08052107) (31409) ... 1,000,000 (re. \$1,000,000)
- 11 By chapter 54, section 1, of the laws of 2020:
- 12 For allocation as follows: For contract with eligible applicants to
- 13 provide financial assistance for the actual costs of an access to
- 14 home program pursuant to article XXV of the private housing finance
- 15 law (08052007) (31409) ... 1,000,000 (re. \$123,000)
- 16 ADAPTIVE REUSE AFFORDABLE HOUSING PROGRAM (CCP)
- 17 Capital Projects Funds Other
- 18 Housing Program Fund
- 19 Housing Trust Fund Corporation Account 31851
- 20 New Facilities Purpose
- 21 By chapter 54, section 1, of the laws of 2021, as amended by chapter
- 22 151, section 2, of the laws of 2021:
- 23 To support the creation of the adaptive reuse affordable housing
- 24 program to finance conversion of commercial properties and hotel
- 25 properties in the city of New York for the purposes of creating
- 26 permanent affordable residential housing. The amounts appropriated
- 27 herein may be suballocated or transferred to any state department,
- 28 agency, or public authority for purposes stated herein (08232107)
- 30 AFFORDABLE HOUSING CORPORATION (CCP)
- 31 Capital Projects Funds Other
- 32 Housing Program Fund
- 33 Affordable Housing Corporation Account 31852
- 34 New Facilities Purpose
- 35 By chapter 54, section 1, of the laws of 2021:
- 36 For allocation as follows: For deposit in the affordable housing
- 37 development account created pursuant to section 59-b of the private
- housing finance law for the purposes of carrying out the provisions
- of article XIX of the private housing finance law. No funds shall be
- 40 expended from this appropriation until the director of the budget
- 41 has approved a financial plan submitted by the affordable housing
- 42 corporation in such detail as required by the director of the budg-
- 43 et.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6 7 8 9 10	Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012107) (31424)
12	By chapter 54, section 1, of the laws of 2020:
13	For allocation as follows: For deposit in the affordable housing
14	development account created pursuant to section 59-b of the private
15	housing finance law for the purposes of carrying out the provisions
16	of article XIX of the private housing finance law. No funds shall be
17	expended from this appropriation until the director of the budget
18	has approved a financial plan submitted by the affordable housing
19 20	corporation in such detail as required by the director of the budg- et.
21	Up to 5 percent of the funds appropriated herein may be used for
22	administrative purposes (08012007) (31424)
23	26,000,000 (re. \$26,000,000)
24	Dr. shanton E4 gostion 1 of the love of 2010.
25	By chapter 54, section 1, of the laws of 2019: For allocation as follows: For deposit in the affordable housing
26	development account created pursuant to section 59-b of the private
27	housing finance law for the purposes of carrying out the provisions
28	of article XIX of the private housing finance law. No funds shall be
29	expended from this appropriation until the director of the budget
30	has approved a financial plan submitted by the affordable housing
31	corporation in such detail as required by the director of the budg-
32	et.
33 34	Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011907) (31424)
35	26,000,000
	, , , , , , , , , , , , , , , , , , , ,
36	By chapter 54, section 1, of the laws of 2018:
37	For allocation as follows: For deposit in the affordable housing
38	development account created pursuant to section 59-b of the private
39	housing finance law for the purposes of carrying out the provisions
40	of article XIX of the private housing finance law. No funds shall be
41 42	expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing
43	corporation in such detail as required by the director of the budg-
44	et.
45	Up to 5 percent of the funds appropriated herein may be used for
46	administrative purposes (08011807) (31424)
47	26,000,000 (re. \$26,000,000)

48 By chapter 54, section 1, of the laws of 2017:



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6 7 8	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.
9 10 11	Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011707) (31424)
12 13 14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2016: For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.
21 22 23	Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011607) (31424)
24 25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2015: For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budg-
32 33 34 35	et. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011507) (31424)
36 37 38 39 40 41 42 43 44 45 46 47	By chapter 54, section 1, of the laws of 2014: For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011407) (31424)

48 GOVERNOR'S OFFICE OF STORM RECOVERY (CCP)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
1
     Capital Projects Funds - Other
     Housing Program Fund
3
     Housing Trust Fund Corporation Account - 31851
4
     New Facilities Purpose
5
   By chapter 54, section 1, of the laws of 2021:
     For allocation as follows: For the purpose of capital projects and
6
7
       other improvements in support of recovery and rebuilding efforts in
8
       areas of New York state impacted by natural disasters to be adminis-
9
       tered by the housing trust fund corporation by means of the gover-
10
       nor's office of storm recovery. No funds shall be expended from this
11
       appropriation until the director of the budget has approved a finan-
12
       cial plan submitted by the housing trust fund corporation on behalf
13
       of the governor's office of storm recovery in such detail as
14
       required by the director of the budget. The amounts appropriated
15
       herein may be suballocated or transferred to any state department,
16
       agency, or public authority for the purposes
                                                        stated
       (08202107) (30915) ... 130,000,000 ................ (re. $57,034,000)
17
18
   HOMES FOR WORKING FAMILIES PROGRAM (CCP)
19
     Capital Projects Funds - Other
20
     Housing Program Fund
21
     Housing Trust Fund Corporation Account - 31851
22
     New Facilities Purpose
23
   By chapter 54, section 1, of the laws of 2021:
24
     For allocation as follows: For deposit in the housing trust fund
25
       account created pursuant to section 59-a of the private housing
26
       finance law and subject to the provisions of article XVIII of the
27
       private housing finance law for the purpose of maximizing the
       state's utilization of federal low income housing tax credits in
28
29
       conjunction with the issuance of tax exempt bonds used to finance
30
       affordable housing construction.
31
     Up to 5 percent of the funds appropriated herein may be used for
32
       administrative purposes (08032107) (31423) .......
33
       14,000,000 ..... (re. $14,000,000)
34
   By chapter 54, section 1, of the laws of 2020:
35
     For allocation as follows: For deposit in the housing trust fund
36
       account created pursuant to section 59-a of the private housing
37
       finance law and subject to the provisions of article XVIII of the
38
       private housing finance law for the purpose of maximizing the
       state's utilization of federal low income housing tax credits in
39
40
       conjunction with the issuance of tax exempt bonds used to finance
41
       affordable housing construction.
42
     Up to 5 percent of the funds appropriated herein may be used for
       43
44
       14,000,000 ...... (re. $13,300,000)
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45 By chapter 54, section 1, of the laws of 2019:



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For allocation as follows: For deposit in the housing trust fund 1 account created pursuant to section 59-a of the private housing 2 finance law and subject to the provisions of article XVIII of the 3 4 private housing finance law for the purpose of maximizing the 5 state's utilization of federal low income housing tax credits in 6 conjunction with the issuance of tax exempt bonds used to finance 7 affordable housing construction. 8 Up to 5 percent of the funds appropriated herein may be used for 9 10 14,000,000 (re. \$13,300,000) 11 By chapter 54, section 1, of the laws of 2018: 12 For allocation as follows: For deposit in the housing trust fund 13 account created pursuant to section 59-a of the private housing 14 finance law and subject to the provisions of article XVIII of the 15 private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in 16 conjunction with the issuance of tax exempt bonds used to finance 17 18 affordable housing construction. Up to 5 percent of the funds appropriated herein may be used for 19 20 administrative purposes (08031807) (31423) 21 14,000,000 (re. \$13,300,000) By chapter 54, section 1, of the laws of 2017: 22 23 For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing 24 25 finance law and subject to the provisions of article XVIII of the 26 private housing finance law for the purpose of maximizing the 27 state's utilization of federal low income housing tax credits in 28 conjunction with the issuance of tax exempt bonds used to finance 29 affordable housing construction. 30 Up to 5 percent of the funds appropriated herein may be used for 31 administrative purposes (08031707) (31423) 32 14,000,000 (re. \$461,000) 33 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 34 Capital Projects Funds - Other 35 Housing Program Fund 36 Housing Trust Fund Corporation Account - 31851 37 Preservation of Facilities Purpose 38 By chapter 54, section 1, of the laws of 2021: For allocation as follows: For contracts with not-for-profit corpo-39 rations or municipalities to provide state financial assistance to 40 administer emergency home repairs programs which provide grants and 41 42 loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or 43 44 safety of a low income elderly homeowner pursuant to article XXIX of 45 the private housing finance law. No funds shall be expended from



46 47 this appropriation until the director of the budget has approved a

financial plan submitted by the housing trust fund corporation on

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for 3 4 5 By chapter 54, section 1, of the laws of 2020: 6 7 For allocation as follows: For contracts with not-for-profit corpo-8 rations or municipalities to provide state financial assistance to 9 administer emergency home repairs programs which provide grants and 10 loans in an amount not to exceed \$10,000 per unit for the cost of 11 correcting any condition which poses a threat to the life, health or 12 safety of a low income elderly homeowner pursuant to article XXIX of 13 the private housing finance law. No funds shall be expended from 14 this appropriation until the director of the budget has approved a 15 financial plan submitted by the housing trust fund corporation on 16 behalf of the housing opportunities for the elderly program in such 17 detail as required by the director of the budget. 18 Up to 5 percent of the funds appropriated herein may be used for 19 administrative purposes (08082003) (31422) 20 1,400,000 (re. \$1,155,000) 21 HOUSING PROGRAM (CCP) 22 Capital Projects Funds - Other 23 Dedicated Infrastructure Investment Fund 24 Infrastructure Investment Account - 33050 25 New Facilities Purpose 26 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 27 section 1, of the laws of 2021: 28 In support of a comprehensive, statewide multi-year housing program. 29 The commissioner shall provide, in electronic excel format or as 30 requested by the Legislature, an annual report to the director of 31 the budget, the speaker of the Assembly, and the temporary president 32 of the Senate, on or before July 1 of each year, that summarizes the 33 activities undertaken pursuant to the funding made available in the 34 2016-17 and 2017-18 state fiscal year housing program (ccp). Such 35 annual report shall be cumulative and shall include an itemized list 36 of each project utilizing funds appropriated by the 2016-17 and 37 2017-18 state fiscal year housing program (ccp), including a brief 38 description of the project, street address, county, awardee, total 39 budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded 40 41 or cash, amount of each additional public funding source, funding 42 program, number of units, area median income requirements if appli-43 cable, month and year construction will commence, projected date of 44 occupancy, and project phase (in development, engineering,



program (ccp) has occurred.

construction, complete, defunded). Such annual report shall continue

to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing

45

46

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$344,000,000 for the period April 1, 2016, through and past March 31, 2017, and not more than an additional \$246,000,000 for the period April 1, 2017 through and past March 31, 2018 as indicated below:
 - 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process. Notwithstanding any provisions of law to the contrary, the commissioner of a state agency or authority holding an empire state supportive housing initiative contract, shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2021 with entities providing supportive housing services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.
 - 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
 - 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
 - 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
 - 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial

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or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.

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- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.



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- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
 - 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
 - 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
 - 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
 - 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.
- 50 Capital Projects Funds Other
- 51 Housing Program Fund



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- Housing Trust Fund Corporation Account 31851
 New Facilities Purpose
- 3 By chapter 54, section 1, of the laws of 2021:
- In support of a comprehensive, statewide multi-year housing program.

 Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state depart-
- ment, agency, or public authority for the purposes stated herein.
- 8 Funds appropriated shall support the development of supportive housing
- 11 By chapter 54, section 1, of the laws of 2018:
- In support of a comprehensive, statewide multi-year housing program.

 Spending authorized by this appropriation shall be subject to the
 same reporting requirements as the 2016-17 and 2017-18 state fiscal
 year housing program (CCP).
- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.
- 26 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:
- 28 In support of a comprehensive, statewide multi-year housing program. 29 The commissioner shall provide, in electronic excel format or as 30 requested by the Legislature, an annual report to the director of 31 the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the 32 33 activities undertaken pursuant to the funding made available in the 34 2016-17 and 2017-18 state fiscal year housing program (ccp). Such 35 annual report shall be cumulative and shall include an itemized list 36 of each project utilizing funds appropriated by the 2016-17 and 37 2017-18 state fiscal year housing program (ccp), including a brief 38 description of the project, street address, county, awardee, total 39 budget, amount of capital subsidy appropriated by the housing 40 program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding 41 42 program, number of units, area median income requirements if appli-43 cable, month and year construction will commence, projected date of 44 and phase (in development, engineering, occupancy, project 45 construction, complete, defunded). Such annual report shall continue 46 to be provided until such time as the final disbursement of funds 47 appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred. 48



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- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than an additional \$500,000,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$41,525,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:
- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing

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capital subsidies to preserve and improve Mitchell-Lama properties in the state.

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- 8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' tative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.
 - 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 51 10. When combined with other funds made available in the 2016-17 amd 2017-18 state fiscal year housing program (ccp), up to a total of

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\$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.
- 43 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:
- In support of a comprehensive, statewide multi-year housing program.
- The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such



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annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than an additional \$354,715,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$365,811,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:
- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.



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- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
 - 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
 - 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
 - 8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a require resident participation funding resident organization; commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases



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- when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.
- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.
- 14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be



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given to applicants incorporated pursuant to the not-for-profit 1 corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in 3 4 such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08111607) (30904) 6 7 ... 1,383,475,000 (re. \$527,579,000) HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP) 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 Administration Purpose 12 By chapter 54, section 1, of the laws of 1990, as added by chapter 215, 13 section 10, of the laws of 1990, and as amended by chapter 55, 14 section 1, of the laws of 1996: 15 For transfer to the Housing Program Fund for the non-bondable costs of 16 projects authorized by appropriations in the Housing Program Fund. 17 Upon certification of such non-bondable costs by the director of the 18 budget, the comptroller is hereby authorized and directed to trans-19 fer moneys to the Housing Program Fund to repay such costs 20 (71259050) (31416) ... 120,000,000 (re. \$19,720,000) 21 LOW INCOME HOUSING TRUST FUND (CCP) Capital Projects Funds - Other 22 23 Housing Program Fund 24 Housing Trust Fund Corporation Account - 31851 25 New Facilities Purpose 26 By chapter 54, section 1, of the laws of 2021: 27 For allocation as follows: For deposit in the housing trust fund 28 account created pursuant to section 59-a of the private housing 29 finance law for the purposes of carrying out the provisions of arti-30 cle XVIII of the private housing finance law including up to 31 \$300,000 to offset housing trust fund corporation costs of adminis-32 tering the low income housing trust fund program established by such 33 article. No funds shall be expended from this appropriation until 34 the director of the budget has approved a financial plan submitted 35 by the housing trust fund corporation on behalf of the housing trust 36 fund program in such detail as required by the director of the budg-37 et. 38 Up to 5 percent of the funds appropriated herein may be used for 39 administrative purposes (08042107) (31421) 40 44,200,000 (re. \$44,200,000) By chapter 54, section 1, of the laws of 2020: 41 For allocation as follows: For deposit in the housing trust fund 42 43 account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of arti-44



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cle XVIII of the private housing finance law including up to

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1 \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such 2 article. No funds shall be expended from this appropriation until 3 4 the director of the budget has approved a financial plan submitted 5 by the housing trust fund corporation on behalf of the housing trust 6 fund program in such detail as required by the director of the budg-7 8 Up to 5 percent of the funds appropriated herein may be used for 9 10 44,200,000 (re. \$43,565,000) 11 By chapter 54, section 1, of the laws of 2019: 12 For allocation as follows: For deposit in the housing trust fund 13 account created pursuant to section 59-a of the private housing 14 finance law for the purposes of carrying out the provisions of arti-15 cle XVIII of the private housing finance law including up to 16 \$300,000 to offset housing trust fund corporation costs of adminis-17 tering the low income housing trust fund program established by such 18 article. No funds shall be expended from this appropriation until 19 the director of the budget has approved a financial plan submitted 20 by the housing trust fund corporation on behalf of the housing trust 21 fund program in such detail as required by the director of the budg-22 et. 23 Up to 5 percent of the funds appropriated herein may be used for 24 administrative purposes (08141907) (31421) 25 44,200,000 (re. \$41,990,000) 26 By chapter 54, section 1, of the laws of 2018: 27 For allocation as follows: For deposit in the housing trust fund 28 account created pursuant to section 59-a of the private housing 29 finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to 30 31 \$300,000 to offset housing trust fund corporation costs of adminis-32 tering the low income housing trust fund program established by such 33 article. No funds shall be expended from this appropriation until 34 the director of the budget has approved a financial plan submitted 35 by the housing trust fund corporation on behalf of the housing trust 36 fund program in such detail as required by the director of the budg-37 38 Up to 5 percent of the funds appropriated herein may be used for 39 administrative purposes (08141807) (31421) 40 44,200,000 (re. \$41,990,000) By chapter 54, section 1, of the laws of 2017: 41 For allocation as follows: For deposit in the housing trust fund 42 account created pursuant to section 59-a of the private housing 43 44 finance law for the purposes of carrying out the provisions of arti-45 cle XVIII of the private housing finance law including up to 46 \$300,000 to offset housing trust fund corporation costs of adminis-47 tering the low income housing trust fund program established by such 48 article. No funds shall be expended from this appropriation until



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the director of the budget has approved a financial plan submitted

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budg-3 et. 4 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041707) (31421) 5 6 44,200,000 (re. \$12,914,000) MAIN STREET PROGRAM (CCP) 8 Capital Projects Funds - Other 9 Housing Program Fund Housing Trust Fund Corporation Account - 31851 10 11 New Facilities Purpose 12 By chapter 54, section 1, of the laws of 2021: 13 For allocation as follows: For contract with not-for-profit corpo-14 rations and municipalities to provide state fiscal assistance to 15 administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance 16 17 law (08062107) (31413) ... 4,200,000 (re. \$4,200,000) By chapter 54, section 1, of the laws of 2020: 18 19 For allocation as follows: For contract with not-for-profit corpo-20 rations and municipalities to provide state fiscal assistance to 21 administer main street or downtown revitalization projects for 22 communities pursuant to article XXVI of the private housing finance 23 law (08062007) (31413) ... 4,200,000 (re. \$4,200,000) 24 By chapter 54, section 1, of the laws of 2019: 25 For allocation as follows: For contract with not-for-profit corpo-26 rations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for 27 28 communities pursuant to article XXVI of the private housing finance 29 law (08061907) (31413) ... 4,200,000 (re. \$334,000) 30 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) 31 Capital Projects Funds - Other 32 Housing Program Fund 33 Housing Trust Fund Corporation Account - 31851 34 Preservation of Facilities Purpose 35 By chapter 54, section 1, of the laws of 2021: For allocation as follows: For the purposes of a mobile and manufac-36 37 tured home advantage program to fund loans and grants for the acqui-38 sition, demolition, or replacement and/or repair of mobile or manu-39 factured homes and/or mobile or manufactured home parks. No funds 40 shall be expended from this appropriation until the director of the 41 budget has approved a financial plan submitted by the administering agency in such detail as required by the director of the budget. 42 Notwithstanding any other law to the contrary, the amounts appropri-43 44 ated herein may be suballocated or transferred to any state depart-



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ment, agency, or public authority for the purposes stated herein 1 (08212103) (30917) ... 5,000,000 (re. \$5,000,000) By chapter 54, section 1, of the laws of 2020: 3 For allocation as follows: For the purposes of a mobile and manufac-4 5 tured home advantage program to fund loans and grants for the acqui-6 sition, demolition, or replacement and/or repair of mobile or manu-7 factured homes and/or mobile or manufactured home parks. No funds 8 shall be expended from this appropriation until the director of the 9 budget has approved a financial plan submitted by the administering 10 agency in such detail as required by the director of the budget. 11 Notwithstanding any other law to the contrary, the amounts appropri-12 ated herein may be suballocated or transferred to any state depart-13 ment, agency, or public authority for the purposes stated herein 14 (08212003) (30917) ... 5,000,000 (re. \$5,000,000) By chapter 54, section 1, of the laws of 2019: 15 16 For allocation as follows: For the purposes of a mobile and manufac-17 tured home advantage program to fund loans and grants for the acqui-18 sition, demolition, or replacement and/or repair of mobile or manu-19 factured homes and/or mobile or manufactured home parks. No funds 20 shall be expended from this appropriation until the director of the 21 budget has approved a financial plan submitted by the administering 22 agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropri-23 24 ated herein may be suballocated or transferred to any state depart-25 ment, agency, or public authority for the purposes stated herein (08211903) (30917) ... 5,000,000 (re. \$3,748,000) 26 27 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE 28 PROGRAM (CCP) 29 Capital Projects Funds - Other 30 Housing Assistance Fund 31 Housing Assistance Account - 31801 32 Preservation of Facilities Purpose 33 By chapter 55, section 1, of the laws of 2008, as added by chapter 1, 34 section 4, of the laws of 2009: 35 For allocation as follows: For services and expenses related to the 36 New York state housing finance agency's Mitchell Lama Rehabilitation 37 and Preservation Program and the All Affordable Program (08ML0803) 38 (31419) ... 10,000,000 (re. \$5,911,000) 39 NEW FACILITIES (CCP) Capital Projects Funds - Federal 40 41 Federal Capital Projects Fund Federal Capital Projects Account - 31350 42 43 New Facilities Purpose



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2021:

3 For expenditure of funds made available pursuant to the CranstonGon-4 zales National Affordable Housing Act (, being P.L. 101-625) for 5 activities authorized pursuant to article XXIV of the Private Hous-6 ing Finance Law. Notwithstanding any other provision of law, 7 \$76,800,000 of the amount appropriated herein shall be used for 8 payment of administrative costs incurred in the implementation of 9 article XXIV of the private housing finance law for Federal aid made 10 available under the HOME Investment Partnership Program to pay State 11 personal service and fringe benefit costs related to administration 12 of the HOME program. Such funds allocated for administration shall 13 be set aside prior to the distribution of funds to projects as required by article XXIV of the private housing finance law 14 15 (08019107) (31414) ... 125,132,000 (re. \$10,027,000)

16 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)

- 17 Capital Projects Funds Other
- 18 Housing Program Fund
- 19 Housing Trust Fund Corporation Account 31851
- 20 New Facilities Purpose

21 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

23 For the purposes of capital projects and other improvements to address 24 issues including, but not limited to lead at housing developments 25 owned or operated by the New York city housing authority, pursuant 26 to a plan approved by the director of the budget, in consultation 27 with the New York city housing authority chair and the dormitory 28 authority of the state of New York; provided further to the extent 29 practicable, the New York city housing authority in its adminis-30 tration of such funds shall include employment opportunities for 31 NYCHA tenants consistent with section 3 of the housing and urban 32 development act of 1968. The amounts appropriated herein may be 33 suballocated or transferred to any state department, agency, or 34 public authority for the purposes stated herein (08191907) (30913) 35 ... 100,000,000 (re. \$100,000,000)

36 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:

38 For the purpose of capital projects and other improvements to address 39 issues relating to conditions of governance and habitability, including but not limited to, heating, mold, or lead, and other such 40 41 conditions affecting the health and safety of tenants at housing 42 developments owned or operated by the New York city housing authori-43 ty. Notwithstanding any other law to the contrary, funds appropri-44 ated herein shall be made available pursuant to a plan established 45 under section 402-d of the public housing law. All work conducted 46 utilizing the funds appropriated herein must be conducted exclusive-47 ly in accordance with the terms and conditions of the plan described therein; provided further to the extent practicable, the New York 48



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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

city housing authority in its administration of such funds shall 1 include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968. Notwith-3 4 standing any law to the contrary, no funds made available pursuant 5 to chapter 54 of the laws of 2017 for capital projects and other 6 improvements related to housing developments owned or operated by 7 the New York city housing authority shall be allocated until the 8 establishment of a plan pursuant to section 402-d of the public 9 housing law. The amounts appropriated herein may be suballocated or 10 transferred to any state department, agency, or public authority for 11 the purposes stated herein (08191807) (30913) 12 250,000,000 (re. \$250,000,000) 13 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 14 Capital Projects Funds - Other 15 Housing Program Fund Housing Trust Fund Corporation Account - 31851 16 17 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2021: 18 19 For allocation as follows: For services and expenses of a public hous-20 ing modernization program. Of the amount appropriated herein, the 21 sum of \$400,000 may be allocated for capital project activities 22 associated with article XII of the public housing law. No funds 23 shall be expended from this appropriation until the director of the 24 budget has approved a financial plan submitted by the housing trust 25 fund corporation on behalf of the public housing modernization 26 program in such detail as required by the director of the budget. 27 Up to 5 percent of the funds appropriated herein may be used for 28 administrative purposes (08062103) (31420) 29 6,400,000 (re. \$6,400,000) 30 By chapter 54, section 1, of the laws of 2020: 31 For allocation as follows: For services and expenses of a public hous-32 ing modernization program. Of the amount appropriated herein, the 33 sum of \$400,000 may be allocated for capital project activities 34 associated with article XII of the public housing law. No funds 35 shall be expended from this appropriation until the director of the 36 budget has approved a financial plan submitted by the housing trust 37 fund corporation on behalf of the public housing modernization 38 program in such detail as required by the director of the budget. 39 Up to 5 percent of the funds appropriated herein may be used for 40 administrative purposes (08052003) (31420) 41 6,400,000 (re. \$6,400,000) 42 By chapter 54, section 1, of the laws of 2019: 43 For allocation as follows: For services and expenses of a public hous-44 ing modernization program. Of the amount appropriated herein, the 45 sum of \$400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds 46 shall be expended from this appropriation until the director of the 47



DIVISION OF HOUSING AND COMMUNITY RENEWAL

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1
       budget has approved a financial plan submitted by the housing trust
       fund corporation on behalf of the public housing modernization
       program in such detail as required by the director of the budget.
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4
        to 5 percent of the funds appropriated herein may be used for
       administrative purposes (08051903) (31420) .......
 5
6
       6,400,000 ..... (re. $6,400,000)
7
   By chapter 54, section 1, of the laws of 2018:
8
     For allocation as follows: For services and expenses of a public hous-
9
       ing modernization program. Of the amount appropriated herein, the
10
       sum of $400,000 shall be allocated for capital project activities
11
       associated with article XII of the public housing law. No funds
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       shall be expended from this appropriation until the director of the
13
       budget has approved a financial plan submitted by the housing trust
14
       fund corporation on behalf of the public housing modernization
15
       program in such detail as required by the director of the budget.
16
     Up to 5 percent of the funds appropriated herein may be used for
17
       administrative purposes (08051803) (31420) ..................
18
       6,400,000 ..... (re. $6,400,000)
19
   By chapter 54, section 1, of the laws of 2017:
20
     For allocation as follows: For services and expenses of a public hous-
21
       ing modernization program. Of the amount appropriated herein, the
22
       sum of $400,000 shall be allocated for capital project activities
23
       associated with article XII of the public housing law. No funds
       shall be expended from this appropriation until the director of the
24
25
       budget has approved a financial plan submitted by the housing trust
26
       fund corporation on behalf of the public housing modernization
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       program in such detail as required by the director of the budget.
28
     Up to 5 percent of the funds appropriated herein may be used for
29
       administrative purposes (08051703) (31420) ..................
30
       6,400,000 ..... (re. $6,400,000)
31
   By chapter 55, section 1, of the laws of 2016:
32
     For allocation as follows: For services and expenses of a public hous-
33
       ing modernization program. Of the amount appropriated herein, the
34
       sum of $400,000 shall be allocated for capital project activities
35
       associated with article XII of the public housing law. No funds
36
       shall be expended from this appropriation until the director of the
37
       budget has approved a financial plan submitted by the housing trust
38
       fund corporation on behalf of the public housing modernization
39
       program in such detail as required by the director of the budget.
40
     Up to 5 percent of the funds appropriated herein may be used for
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       administrative purposes (08061603) (31420) ..................
42
       6,400,000 ..... (re. $6,400,000)
43
   By chapter 54, section 1, of the laws of 2015:
44
     For allocation as follows: For services and expenses of a public hous-
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       ing modernization program. Of the amount appropriated herein, the
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       sum of $400,000 shall be allocated for capital project activities
       associated with article XII of the public housing law. No funds
47
48
       shall be expended from this appropriation until the director of the
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6	budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051503) (31420)
7	By chapter 54, section 1, of the laws of 2014: For allocation as follows: For services and expenses of a public hous-
8 9	ing modernization program. Of the amount appropriated herein, the
10	sum of \$400,000 shall be allocated for capital project activities
11	associated with article XII of the public housing law. No funds
12	shall be expended from this appropriation until the director of the
13	budget has approved a financial plan submitted by the housing trust
14	fund corporation on behalf of the public housing modernization
15	program in such detail as required by the director of the budget.
16	Up to 5 percent of the funds appropriated herein may be used for
17	administrative purposes (08051403) (31420)
18	6,400,000 (re. \$320,000)
19	By chapter 54, section 1, of the laws of 2013:
20	For allocation as follows: For services and expenses of a public hous-
21	ing modernization program. Of the amount appropriated herein, the
22	sum of \$400,000 shall be allocated for capital project activities
23	associated with article XII of the public housing law. No funds
24	shall be expended from this appropriation until the director of the
25	budget has approved a financial plan submitted by the housing trust
26	fund corporation on behalf of the public housing modernization
27 28	program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for
29	administrative purposes (08051303) (31420)
30	6,400,000 (re. \$320,000)
31	By chapter 54, section 1, of the laws of 2012:
32	For allocation as follows: For services and expenses of a public hous-
33	ing modernization program. Of the amount appropriated herein, the
34	sum of \$400,000 shall be allocated for capital project activities
35	associated with article XII of the public housing law. No funds
36	shall be expended from this appropriation until the director of the
37 38	budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization
39	program in such detail as required by the director of the budget.
40	Up to 5 percent of the funds appropriated herein may be used for
41	administrative purposes (08041203) (31420)
42	6,400,000 (re. \$320,000)
43	PUBLIC HOUSING PRESERVATION PROGRAM (CCP)
44	Capital Projects Funds - Other
45	Housing Program Fund
46	Housing Trust Fund Corporation Account - 31851
47	Preservation of Facilities Purpose



DIVISION OF HOUSING AND COMMUNITY RENEWAL

- By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 1 2 section 1, of the laws of 2019: 3 For the purpose of substantial or moderate rehabilitation and/or the 4 demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing 5 authorities outside of New York city, or any affordable, low-income 6 or senior housing related purpose, including disaster recovery, 7 outside of New York city. The amounts appropriated herein may be 8 9 suballocated or transferred to any state department, agency, or
- public authority for the purposes stated herein (08221903) (31378)
- 11 ... 20,000,000 (re. \$20,000,000)
- 12 PUBLIC HOUSING PROGRAM (CCP)
- 13 Capital Projects Funds Other
- 14 Housing Program
- 15 Housing Trust Fund Corporation Account 31851
- 16 New Facilities Purpose
- 17 By chapter 54, section 1, of the laws of 2021:
- 18 For services and expenses of a public housing program. Funds appropri-
- 19 ated herein should be used for weatherization, heating needs, eleva-
- 20 tors, lead remediation, and other critical maintenance projects for
- public housing across the state. Of the amounts appropriated herein
- \$200,000,000 shall be suballocated to the New York city housing
- 22 \$200,000,000 shall be suballocated to the New York city housing 23 authority. Provided further that \$125,000,000 shall be distributed
- to public housing throughout the state based on a plan submitted by
- 25 the division of housing and community renewal and approved by the
- 26 director of the budget <u>(08252107)</u> <u>(31494)</u>
- 27 325,000,000 (re. \$325,000,000)
- 28 STATE HOUSING BOND FUND (CCP)
- 29 Capital Projects Funds Other
- 30 State Housing Bond Fund
- 31 State Housing Bond Account 30700
- 32 New Facilities Purpose
- 33 By chapter 955, section 4, of the laws of 1958, as amended by chapter 55, section 1, of the laws of 1996, for:
- 35 Loan contracts for low rent public housing. No funds shall be made
- 36 available until a plan which includes a draft request for proposals
- 37 has been submitted to the chairs of the senate and assembly housing
- 38 committees and approved by the director of the budget. In any event,
- 39 no expenditure shall be made pursuant to this appropriation prior to
- 40 October 1, 1994 (01347607) (80920) (re. \$7,294,000)
- 41 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, section 1, of the laws of 1996, for:
- 43 Loan contracts for public housing (01347407) (80920) ... (re. \$50,000)

HUDSON RIVER PARK TRUST

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 66,819,000
3 4	All Funds 0 66,819,000
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6	IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP)
7	Capital Projects Funds - Other
8	Capital Projects Fund - 30000
9	Environmental Protection or Improvements Purpose
10	By chapter 54, section 1, of the laws of 2019:
11	For services and expenses of the Hudson River park trust for projects
12	related to the development of the Hudson River park in coordination
13	with a matching payment by New York city in the amount of
14	\$23,000,000 (29HR1906) (42903) 23,000,000 (re. \$23,000,000)
15	By chapter 54, section 1, of the laws of 2018:
16	For services and expenses of the Hudson River park trust for projects
17	related to the development of the Hudson River park in coordination
18	with a matching payment by New York city in the amount of
19	\$50,000,000 (29HR1806) (42903) 50,000,000 (re. \$43,735,000)
20	REGIONAL DEVELOPMENT (CCP)
21	Capital Projects Funds - Other
22	Capital Projects Fund - 30000
23	Regional Development Purpose
24	By chapter 55, section 1, of the laws of 2009:
25	For an advance by the state for the New York city costs of the Hudson
26	River Park project, and provided that the comptroller is authorized
27	and directed to release moneys to the Hudson River Park Trust in
28	amounts set forth in a schedule approved by the director of the
29	budget, and provided further that no portion of this appropriation
30	shall be available until New York city has entered into an agreement
31	with the chairman of the Hudson River Park Trust, and such agreement
32	is approved by the director of the budget. Such agreement shall
33	require New York city to repay to the state an amount equal to the
34	amount disbursed from this appropriation within 90 days after being
35	notified by the state of the disbursement of the appropriation by
36 37	the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appro-
38	priation are not repaid within such period, the director of the
39	budget shall certify the amount not repaid to the comptroller, and
40	the comptroller shall, to the extent not otherwise prohibited by law
41	or state covenant, withhold such amount from the next succeeding
42	payment of per capita assistance to be apportioned to New York city
43	subject to the following limitations: prior to withholding amounts
44	due the state from the city, the comptroller shall pay in full any



HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 55, section 1, of the laws of 2008:

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For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY08A3) (42901) 25,000,000 (re. \$3,000)



OFFICE OF INFORMATION TECHNOLOGY SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 115,700,000 223,983,000 Capital Projects Funds - Federal 0 142,021,000
8 9	All Funds
10 11	IT INITIATIVE PROGRAM (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
15 16 17 18 19 20 21 22 23 24	For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT2208) (51919)



OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 IT INITIATIVE PROGRAM (CCP) 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 Program Improvement/Change Purpose 4 5 By chapter 54, section 1, of the laws of 2021: 6 For services and expenses related to technology equipment, software 7 and services with a demonstrated return on investment or service 8 improvement, as well as the exploration and study of lower-cost 9 alternatives. Funds appropriated herein may be suballocated to any 10 other state department, agency, or public benefit corporation, to 11 achieve this purpose (00IT2108) (51919) 12 95,700,000 (re. \$95,700,000) 13 By chapter 54, section 1, of the laws of 2020: 14 For services and expenses related to technology equipment, software 15 and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost 16 17 alternatives. Funds appropriated herein may be suballocated to any 18 other state department, agency, or public benefit corporation, to achieve this purpose (00IT2008) (51919) 19 20 95,700,000 (re. \$76,808,000) 21 By chapter 54, section 1, of the laws of 2019: 22 For services and expenses related to technology equipment, software 23 and services with a demonstrated return on investment or service 24 improvement, as well as the exploration and study of lower-cost 25 alternatives. Funds appropriated herein may be suballocated to any 26 other state department, agency, or public benefit corporation, to 27 achieve this purpose. Provided further that \$10,000,000 of the funds 28 appropriated herein shall be suballocated to the statewide financial 29 system for enterprise technology and financial application invest-30 ments, pursuant to a plan approved by the division of budget 31 (00IT1908) (51919) ... 95,700,000 (re. \$17,568,000) By chapter 54, section 1, of the laws of 2018: 32 33 For services and expenses related to technology equipment, software 34 and services with a demonstrated return on investment or service 35 improvement, as well as the exploration and study of lower-cost 36 alternatives. Funds appropriated herein may be suballocated to any 37 other state department, agency, or public benefit corporation, to 38 achieve this purpose (00IT1808) (51919) 39 85,700,000 (re. \$11,653,000) 40 By chapter 54, section 1, of the laws of 2017: 41 For services and expenses related to technology equipment, software 42 and services with a demonstrated return on investment or service 43 improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any 44 45 other state department, agency, or public benefit corporation, to



OFFICE OF INFORMATION TECHNOLOGY SERVICES

1	achieve this purpose (00IT1708) (51919)
2	85,700,000 (re. \$6,038,000)
3	By chapter 55, section 1, of the laws of 2016:
4 5	For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service
6	improvement, as well as the exploration and study of lowercost
7	alternatives. Funds appropriated herein may be suballocated to any
8	other state department, agency, or public benefit corporation, to
9 10	achieve this purpose (00IT1608) (51919) (re. \$222,000)
10	03,700,000
11	Capital Projects Funds - Other
12	Miscellaneous Capital Projects Fund
13	Information Technology Capital Financing Account - 32215
14	Program Improvement/Change Purpose
15	By chapter 54, section 1, of the laws of 2014:
16	Amounts appropriated herein may be made available, subject to the
16 17	Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the
16 17 18	Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the expenses of information technology projects and services (00BS1408)
16 17	Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the
16 17 18	Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the expenses of information technology projects and services (00BS1408)
16 17 18 19	Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the expenses of information technology projects and services (00BS1408) (51919) 30,000,000
16 17 18 19	Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the expenses of information technology projects and services (00BS1408) (51919) 30,000,000
16 17 18 19 20 21	Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the expenses of information technology projects and services (00BS1408) (51919) 30,000,000
16 17 18 19 20 21 22	Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the expenses of information technology projects and services (00BS1408) (51919) 30,000,000
16 17 18 19 20 21 22 23	Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the expenses of information technology projects and services (00BS1408) (51919) 30,000,000
16 17 18 19 20 21 22 23	Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the expenses of information technology projects and services (00BS1408) (51919) 30,000,000
16 17 18 19 20 21 22 23 24 25	Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the expenses of information technology projects and services (00BS1408) (51919) 30,000,000

DEPARTMENT OF LAW

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 6,500,000 4,995,000
7 8	All Funds
9 10	IT INITIATIVE PROGRAM (CCP)
11	Capital Projects Funds - Other
12 13	Capital Projects Fund - 30000 Program Improvement/Change Purpose
14 15 16 17	For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36012208) (51919) 6,500,000



DEPARTMENT OF LAW

1	IT INITIATIVE PROGRAM (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
5 6 7 8	By chapter 54, section 1, of the laws of 2020: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36012008) (51919) 6,000,000 (re. \$4,010,000)
9 10 11 12	By chapter 54, section 1, of the laws of 2019: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011908) (51919) 2,000,000 (re. \$714,000)
13 14 15 16	By chapter 54, section 1, of the laws of 2018: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011808) (51919) 1,000,000 (re. \$109,000)
17 18 19 20	By chapter 54, section 1, of the laws of 2017: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011708) (51919) 5,000,000 (re. \$71,000)
21 22 23 24	By chapter 55, section 1, of the laws of 2016: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011608) (51919) 10,000,000 (re. \$91,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 102,000,000 685,768,000
7 8	All Funds
9 10	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) 79,500,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose
14 15 16 17 18 19 20 21	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2022, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032289) (11826)
22 23 24 25	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 New Facilities Purpose
26 27 28 29 30 31 32 33 34 35 36	For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA2207) (11828) 24,000,000
37 38 39 40	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 Preservation of Facilities Purpose



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7 8	For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032203) (11827) 40,000,000
9	Capital Projects Funds - Other
10	Miscellaneous Capital Projects Fund
11	Opioid Settlement Capital Account
12	New Facilities Purpose
13	For the acquisition of property, design,
14	construction, and rehabilitation of facil-
15	ities for the purpose of expanding access
16	to addiction treatment services associated
17	with the implementation of statewide
18	opioid settlement agreements. Upon request
19	of the commissioner of the office of
20	addiction services and supports and
21	approval by the director of the budget,
22	funding made available pursuant to this
23	appropriation may be transferred to the
24	dormitory authority of the state of New
25	York. No expenditure shall be made from
26 27	this appropriation until a spending plan for proposed projects has been submitted
28	by the commissioner of the office of
29	addiction services and supports and
30	approved by the director of the budget
31	(530S2207) 10,000,000
-	(55552207)
32 33	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
34	Capital Projects Funds - Other
35	Capital Projects Funds - Other Capital Projects Fund - 30000
36	Preparation of Plans Purpose
30	reparation of frame rarpose
37	For payment to the design and construction
38	management account of the centralized
39	services fund of the New York state office
40	of general services or to the dormitory
41	authority of the state of New York for the
42	purpose of preparation and review of
43	plans, specifications, estimates,
44	services, construction management and



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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4	<pre>supervision, inspection, studies, appraisals, surveys, testing and environ- mental impact statements for new projects (53PP2230) (81088)</pre>
5 6 7 8	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund DASNY-OASAS Administration Account - 32308 Preparation of Plans Purpose
9 10 11 12 13 14 15 16 17 18 19 20	For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environ- mental impact statements for new projects (53DC2230) (81088)
21 22	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
23 24 25	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
26 27 28 29	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM22MO) (81107)
30 31	INSTITUTIONAL SERVICES PROGRAM (CCP)
32 33 34	Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose
35 36 37 38 39 40	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2022, provided, however, that no expenditures may be made from this appropriation



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-State Facilities Account - 32311 Preservation of Facilities Purpose
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22203) (81040)
22 23	NON-BONDABLE PROJECTS (CCP)



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Minor Rehabilitation Purpose
-	minor Konabilitation larpobo
5	By chapter 54, section 1, of the laws of 2021:
6	For minor alterations and improvements to various facilities, includ-
7	ing the payment of liabilities incurred prior to April 1, 2021,
8	provided, however, that no expenditures may be made from this appro-
9	priation until a comprehensive plan of projects has been approved by
10	the director of the budget (53032189) (11826)
11	4,000,000 (re. \$4,000,000)
12	By chapter 54, section 1, of the laws of 2020:
13	For minor alterations and improvements to various facilities, includ-
14	ing the payment of liabilities incurred prior to April 1, 2020,
15	provided, however, that no expenditures may be made from this appro-
16	priation until a comprehensive plan of projects has been approved by
17	the director of the budget (53032089) (11826)
18	4,000,000 (re. \$4,000,000)
19	By chapter 54, section 1, of the laws of 2019:
20	For minor alterations and improvements to various facilities, includ-
21	ing the payment of liabilities incurred prior to April 1, 2019,
22	provided, however, that no expenditures may be made from this appro-
23	priation until a comprehensive plan of projects has been approved by
24	the director of the budget (53031989) (11826)
25	4,000,000 (re. \$4,000,000)
0.6	Described to 54 months of the loss of 0010
26	By chapter 54, section 1, of the laws of 2018:
27 28	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018,
29	provided, however, that no expenditures may be made from this appro-
30	priation until a comprehensive plan of projects has been approved by
31	the director of the budget (53031889) (11826)
32	4,000,000 (re. \$4,000,000)
	_,,,,,,
33	By chapter 54, section 1, of the laws of 2017:
34	For minor alterations and improvements to various facilities, includ-
35	ing the payment of liabilities incurred prior to April 1, 2017,
36	provided, however, that no expenditures may be made from this appro-
37	priation until a comprehensive plan of projects has been approved by
38	the director of the budget (53031789) (11826)
39	10,000,000 (re. \$8,260,000)
40	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
41	section 1, of the laws of 2020:
42	For services and expenses approved by the office of addiction services
43	and supports related to chemical dependency detection, prevention,



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5	treatment and recovery, including, but not limited to, purchase of equipment. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any other state agency, with the approval of the director of the budget (53CD1689) (12084) 5,014,000
6	By chapter 54, section 1, of the laws of 2013:
7	For minor alterations and improvements to various facilities, includ-
8	ing the payment of liabilities incurred prior to April 1, 2013,
9	provided, however, that no expenditures may be made from this appro-
10	priation until a comprehensive plan of projects has been approved by
11 12	the director of the budget (53031389) (11826) (re. \$539,000)
12	3,610,000 (ie. \$339,000)
13	By chapter 54, section 1, of the laws of 2012:
14	For minor alterations and improvements to various facilities, includ-
15	ing the payment of liabilities incurred prior to April 1, 2012,
16	provided, however, that no expenditures may be made from this appro-
17	priation until a comprehensive plan of projects has been approved by
18	the director of the budget (53031289) (11826)
19	4,810,000 (re. \$181,000)
20	By chapter 54, section 1, of the laws of 2011:
21	For minor alterations and improvements to various facilities, includ-
22	ing the payment of liabilities incurred prior to April 1, 2011,
23	provided, however, that no expenditures may be made from this appro-
24	priation until a comprehensive plan of projects has been approved by
25	the director of the budget (53031189) (11826)
26	4,810,000 (re. \$7,000)
27	By chapter 54, section 1, of the laws of 2009:
28	For minor alterations and improvements to various facilities, includ-
29	ing the payment of liabilities incurred prior to April 1, 2009,
30	provided, however, that no expenditures may be made from this appro-
31	priation until a comprehensive plan of projects has been approved by
32	the director of the budget (53030989) (11826)
33	4,810,000 (re. \$13,000)
34	By chapter 54, section 1, of the laws of 2008:
35	For minor alterations and improvements to various facilities, includ-
36	ing the payment of liabilities incurred prior to April 1, 2008,
37	provided, however, that no expenditures may be made from this appro-
38	priation until a comprehensive plan of projects has been approved by
39	the director of the budget (53030889) (11826)
40	4,810,000 (re. \$68,000)
41	By chapter 54, section 1, of the laws of 2007:
42	For minor alterations and improvements to various facilities, includ-
43	ing the payment of liabilities incurred prior to April 1, 2007,
44	provided, however, that no expenditures may be made from this appro-



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

- 4 Capital Projects Funds Other
- 5 Capital Projects Fund 30000
- 6 Program Improvement/Change Purpose
- 7 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:
- 9 For the acquisition of property, design, construction and/or rehabili-10 of facilities to expand substance abuse supports and 11 services, including treatment, recovery and prevention services to 12 support efforts to develop, expand, and/or operate substance abuse 13 supports and services for treatment, recovery, and prevention of 14 heroin and opiate use and addiction disorders including but not 15 limited to the provision of housing services for affected popu-16 lations. No expenditure shall be made from this appropriation until 17 a spending plan for the proposed projects has been submitted by the 18 commissioner of the office of addiction services and supports and 19 approved by the director of the budget. Notwithstanding sections 112 20 and 163 of the state finance law and section 142 of the economic 21 development law, or any other inconsistent provision of law, funds 22 available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, 23 24 prevention and/or housing services for persons with heroin and 25 opiate use and addiction disorders, may be allocated and distributed 26 by the commissioner of the office of addiction services and 27 supports, subject to approval of the director of the budget, without 28 a competitive bid or request for proposal process. Prior to an award 29 being granted to an applicant pursuant to this process, the commis-30 sioner shall formally notify in writing the chair of the senate 31 finance committee and the chair of the assembly ways and means 32 committee of the intent to grant such an award. Such notice shall 33 include information regarding how the prospective recipient meets objective criteria established by the commissioner. Expenditures 34 35 made from this appropriation shall reduce appropriations for grants 36 from the OASAS general fund local assistance account for the same 37 purpose by an equivalent amount, and such appropriation authority in 38 such account shall then be deemed to have lapsed to the extent of 39 such reduction (53CD1608) (11801) ... 10,000,000 .. (re. \$1,907,000)
- 40 Capital Projects Funds Other
- 41 Mental Hygiene Facilities Capital Improvement Fund
- 42 OASAS-Community Facilities Account 32305
- 43 New Facilities Purpose
- 44 By chapter 54, section 1, of the laws of 2021:
- 45 For the acquisition of property, design, construction and extensive
- 46 rehabilitation of facilities for the purpose of delivering chemical



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6	dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA2107) (11828)
7 8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA2007) (11828)
16 17 18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1907) (11828)
26 27 28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1807) (11828)
36 37 38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1307) (11828)



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2020:
3 4	For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical
5	dependence services, pursuant to the mental hygiene law. No expendi-
6	ture shall be made from this appropriation until a spending plan for
7	proposed projects has been submitted by the commissioner of the
8	office of addiction services and supports and approved by the direc-
9	tor of the budget (53AA1207) (11828)
10	42,273,000 (re. \$20,903,000)
11 12	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2020:
13	For the acquisition of property, design, construction and extensive
14	rehabilitation of facilities for the purpose of delivering chemical
15	dependence services, pursuant to the mental hygiene law. No expendi-
16	ture shall be made from this appropriation until a spending plan for
17	proposed projects has been submitted by the commissioner of the
18	office of addiction services and supports and approved by the direc-
19	tor of the budget (53AA1107) (11828)
20	40,273,000 (re. \$3,644,000)
21 22	By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2020:
23	For the acquisition of property, design, construction and extensive
24	rehabilitation of facilities for the purpose of delivering chemical
25	dependence services, pursuant to the mental hygiene law. No expendi-
26	ture shall be made from this appropriation until a spending plan for
27	proposed projects has been submitted by the commissioner of the
28	office of addiction services and supports and approved by the direc-
29	tor of the budget (53AA1007) (11828)
30	42,273,000 (re. \$15,393,000)
31	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
32	section 1, of the laws of 2020:
33 34	For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical
35	dependence services, pursuant to the mental hygiene law. No expendi-
36	ture shall be made from this appropriation until a spending plan for
37	proposed projects has been submitted by the commissioner of the
38	office of addiction services and supports and approved by the direc-
39	tor of the budget (53AA0907) (11828)
40	42,273,000 (re. \$19,079,000)
41	By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
42	section 1, of the laws of 2020:
43	For the acquisition of property, design, construction and extensive
44	rehabilitation of facilities for the purpose of delivering chemical
45	dependence services, pursuant to the mental hygiene law. No expendi-
46	ture shall be made from this appropriation until a spending plan for



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OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

proposed projects has been submitted by the commissioner of the

1

	proposed projects has been submitted by the commissioner of the
2	office of addiction services and supports and approved by the direc-
3	tor of the budget (53AA0807) (11828)
4	66,273,000 (re. \$6,725,000)
5	By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
6	section 1, of the laws of 2020:
7	For the acquisition of property, design, construction and extensive
8	rehabilitation of facilities for the purpose of delivering chemical
9	dependence services, pursuant to the mental hygiene law. No expendi-
10	ture shall be made from this appropriation until a spending plan for
11	proposed projects has been submitted by the commissioner of the
12	office of addiction services and supports and approved by the direc-
13	tor of the budget (53AA0707) (11828)
14	27,423,000 (re. \$247,000)
15	For the acquisition of property, design, construction and rehabili-
16	tation of facilities for the purpose of delivering chemical depend-
17	ence services, which may include 100 community residential treatment
18	beds in Suffolk and Nassau counties, to be developed for operation
19	by voluntary-operated or local government operated chemical depend-
20	ency treatment providers. Notwithstanding any other inconsistent
21 22	provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency
23	facilities. Notwithstanding any other inconsistent provision of law,
24	and subject to approval of the director of the budget, funds from
25	this appropriation may be paid to the dormitory authority of the
26	state of New York or the office of general services to the design
27	and construction management account pursuant to one or more certif-
28	icates approved by the director of the budget for purposes of carry-
29	ing out the projects provided for herein. No expenditure shall be
30	made from this appropriation until a spending plan for the proposed
31	projects has been submitted by the commissioner of the office of
32	addiction services and supports and approved by the director of the
33	budget (53010707) (11829) 26,600,000 (re. \$20,221,000)
34	For the acquisition of property, design, construction and rehabili-
35	tation of facilities for the purpose of delivering chemical depend-
36	ence services, which may include 100 intensive residential and/or
37	community residential beds for veterans, to be developed for opera-
38	tion by voluntary-operated or local government operated chemical
39	dependency treatment providers. Notwithstanding any other inconsist-
40	ent provision of law, the moneys hereby appropriated may support up
41	to 100 percent of approved capital costs of such chemical dependency
42	facilities.
43	Notwithstanding any other inconsistent provision of law, and subject
44	to approval of the director of the budget, funds from this appropri-
45	ation may be paid to the dormitory authority of the state of New
46	York or the office of general services to the design and
47	construction management account pursuant to one or more certificates
48	approved by the director of the budget for purposes of carrying out
49	the projects provided for herein. No expenditure shall be made from



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
1
       this appropriation until a spending plan for the proposed projects
       has been submitted by the commissioner of the office of addiction
2
       services and supports and approved by the director of the budget
3
4
       (53020707) (11830) ... 25,400,000 ...... (re. $7,586,000)
5
   By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
6
       section 1, of the laws of 2020:
7
     For the acquisition of property design, construction and rehabili-
8
       tation of facilities for the purpose of delivering chemical depend-
9
       ence services, which may include 108 beds for adolescents and/or
       women and their children, to be developed for operation by voluntar-
10
11
       y-operated or local government operated chemical dependency treat-
12
       ment providers. Notwithstanding any other inconsistent provision of
13
       the law, the moneys hereby appropriated may support up to 100
14
       percent of approved capital costs of such chemical dependency facil-
15
       ities. Notwithstanding any other inconsistent provision of the law,
       and subject to approval of the director of the budget, funds from
16
17
       this appropriation may be paid to the dormitory authority of the
       state of New York or the office of general services to the design
18
19
       and construction management account pursuant to one or more certif-
20
       icates approved by the director of the budget for purposes of carry-
       ing out the projects provided for herein. No expenditure shall be
21
22
       made from this appropriation until a spending plan for the proposed
23
       projects has been submitted by the commissioner of the office of
24
       addiction services and supports and approved by the director of the
25
       budget (53010607) (11831) ... 24,900,000 ...... (re. $6,709,000)
26
     Capital Projects Funds - Other
27
     Mental Hygiene Facilities Capital Improvement Fund
28
     OASAS-Community Facilities Account - 32305
29
     Preservation of Facilities Purpose
30
   By chapter 54, section 1, of the laws of 2021:
31
     For alterations and improvements for preservation of various facili-
32
       ties including rehabilitation projects and the acquisition of prop-
33
       erty, provided, however, that no expenditures may be made from this
       appropriation until a comprehensive plan of projects has been
34
35
       approved by the director of the budget (53032103) (11827) ......
36
       40,000,000 ..... (re. $40,000,000)
   By chapter 54, section 1, of the laws of 2020:
37
38
     For alterations and improvements for preservation of various facili-
39
       ties including rehabilitation projects and the acquisition of prop-
40
       erty, provided, however, that no expenditures may be made from this
41
       appropriation until a comprehensive plan of projects has been
       approved by the director of the budget (53032003) (11827) ......
42
43
       30,000,000 ..... (re. $30,000,000)
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44 By chapter 54, section 1, of the laws of 2019:



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1	For alterations and improvements for preservation of various facili-
2	ties including rehabilitation projects and the acquisition of prop-
3	erty, provided, however, that no expenditures may be made from this
4	appropriation until a comprehensive plan of projects has been
5	approved by the director of the budget (53031903) (11827)
6	25,000,000 (re. \$25,000,000)
7	By chapter 54, section 1, of the laws of 2018:
8	For alterations and improvements for preservation of various facili-
9	ties including rehabilitation projects and the acquisition of prop-
10	erty, provided, however, that no expenditures may be made from this
11	appropriation until a comprehensive plan of projects has been
12	approved by the director of the budget (53031803) (11827)
13	25,000,000 (re. \$25,000,000)
14	By chapter 54, section 1, of the laws of 2017:
15	For alterations and improvements for preservation of various facili-
16	ties including rehabilitation projects and the acquisition of prop-
17	erty, provided, however, that no expenditures may be made from this
18	appropriation until a comprehensive plan of projects has been
19	approved by the director of the budget (53031703) (11827)
20	32,000,000 (re. \$32,000,000)
21	By chapter 54, section 1, of the laws of 2013:
22	For alterations and improvements for preservation of various facili-
23	ties including rehabilitation projects and the acquisition of prop-
24	erty, provided, however, that no expenditures may be made from this
25	appropriation until a comprehensive plan of projects has been
26	approved by the director of the budget (53031303) (11827)
27	34,773,000 (re. \$34,073,000)
28	By chapter 54, section 1, of the laws of 2012:
29	For alterations and improvements for preservation of various facili-
30	ties including rehabilitation projects and the acquisition of prop-
31	erty, provided, however, that no expenditures may be made from this
32	appropriation until a comprehensive plan of projects has been
33	approved by the director of the budget (53031203) (11827)
34	42,273,000 (re. \$41,473,000)
35	By chapter 54, section 1, of the laws of 2011:
36	For alterations and improvements for preservation of various facili-
37	ties including rehabilitation projects and the acquisition of prop-
38	erty, provided, however, that no expenditures may be made from this
39	appropriation until a comprehensive plan of projects has been
40	approved by the director of the budget (53031103) (11827)
41	40,273,000 (re. \$27,993,000)
42	By chapter 54, section 1, of the laws of 2009:
43	For alterations and improvements for preservation of various facili-
44	ties including rehabilitation projects and the acquisition of prop-



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4	erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030903) (11827)
5 6 7 8	By chapter 54, section 1, of the laws of 2008: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this
9 10 11	appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030803) (11827)
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2007: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030703) (11827)
19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827)
26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2005: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030503) (11827)
33 34 35 36	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 Program Improvement/Change Purpose
37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not



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limited to the provision of housing services for affected populations.
Notwithstanding sections 112 and 163 of the state finance law and

Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (53MH1808) (11801) ... 10,000,000 (re. \$10,000,000)

19 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property, design, construction and/or rehabiliof facilities to expand substance abuse supports and tation services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (53MH1708) (11801) ... 10,000,000 (re. \$7,138,000)

44 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 45 Capital Projects Funds Other
- 46 Capital Projects Fund 30000

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47 Preparation of Plans Purpose



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	neral k for ions, sion, ental
10 By chapter 54, section 1, of the laws of 2020:	neral k for ions, sion, ental
11 For payment to the design and construction management account o	k for ions, sion, ental
12 centralized services fund of the New York state office of ge	ions, sion, ental
13 services or to the dormitory authority of the state of New Yor	ions, sion, ental
14 the purpose of preparation and review of plans, specificat	ental
15 estimates, services, construction management and supervi	
16 inspection, studies, appraisals, surveys, testing and environm	
impact statements for new projects (53PP2030) (81088)	,000)
18 4,000,000 (re. \$4,000	-
19 By chapter 54, section 1, of the laws of 2019:	
20 For payment to the design and construction management account o	f the
21 centralized services fund of the New York state office of ge	neral
22 services or to the dormitory authority of the state of New Yor	k for
23 the purpose of preparation and review of plans, specificat	ions,
24 estimates, services, construction management and supervi	
25 inspection, studies, appraisals, surveys, testing and environm	
impact statements for new projects (53PP1930) (81088)	
27 5,000,000 (re. \$5,000	,000)
28 By chapter 54, section 1, of the laws of 2018:	
29 For payment to the design and construction management account o	f the
30 centralized services fund of the New York state office of ge	neral
31 services or to the dormitory authority of the state of New Yor	k for
32 the purpose of preparation and review of plans, specificat	ions,
33 estimates, services, construction management and supervi	
inspection, studies, appraisals, surveys, testing and environm	
impact statements for new projects (53PP1830) (81088)	
36 5,000,000 (re. \$1,866	,000)
37 Capital Projects Funds - Other	
38 Mental Hygiene Facilities Capital Improvement Fund	
39 DASNY-OASAS Administration Account - 32308	
40 Preparation of Plans Purpose	
41 By chapter 54, section 1, of the laws of 2021:	
42 For payment to the design and construction management account o	f the
	neral
44 services or to the dormitory authority of the state of New Yor	k for
45 the purpose of preparation and review of plans, specificat	



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1 2 3 4	estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53DC2130) (81088)
5	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
6 7 8	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
9 10 11 12	By chapter 54, section 1, of the laws of 2021: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM21MO) (81107) 3,000,000
13 14 15 16	By chapter 54, section 1, of the laws of 2020: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM20MO) (81107) 3,000,000
17	INSTITUTIONAL SERVICES PROGRAM (CCP)
18 19 20	Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose
21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2021: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2021, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2189) (11833)
28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2020: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2020, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2089) (11833)
35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2019: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1989) (11833)



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1	By chapter 54, section 1, of the laws of 2018:
2	For minor alterations and improvements to various facilities, includ-
3	ing the payment of liabilities incurred prior to April 1, 2018,
4	provided, however, that no expenditures may be made from this appro-
5	priation until a comprehensive plan of projects has been approved by
6	the director of the budget (53HD1889) (11833)
7	1,000,000 (re. \$1,000,000)
0	Dr. shorton E4 gostion 1 of the love of 2017.
8	By chapter 54, section 1, of the laws of 2017:
9	For minor alterations and improvements to various facilities, includ-
10	ing the payment of liabilities incurred prior to April 1, 2017,
11	provided, however, that no expenditures may be made from this appro-
12	priation until a comprehensive plan of projects has been approved by
13	the director of the budget (53HD1789) (11833)
14	1,000,000 (re. \$1,000,000)
15	By chapter 55, section 1, of the laws of 2016:
16	For minor alterations and improvements to various facilities, includ-
17	ing the payment of liabilities incurred prior to April 1, 2016,
18	provided, however, that no expenditures may be made from this appro-
19	priation until a comprehensive plan of projects has been approved by
20	the director of the budget (53HD1689) (11833)
21	1,000,000 (re. \$1,000,000)
22	By chapter 54, section 1, of the laws of 2015:
23	For minor alterations and improvements to various facilities, includ-
24	ing the payment of liabilities incurred prior to April 1, 2015,
25	provided, however, that no expenditures may be made from this appro-
26	priation until a comprehensive plan of projects has been approved by
27	the director of the budget (53HD1589) (11833)
28	1,000,000 (re. \$609,000)
	2/000/000 111111111111111111111111111111
29	By chapter 54, section 1, of the laws of 2014:
30	For minor alterations and improvements to various facilities, includ-
31	ing the payment of liabilities incurred prior to April 1, 2014,
32	provided, however, that no expenditures may be made from this appro-
33	priation until a comprehensive plan of projects has been approved by
34	the director of the budget (53HD1489) (11833)
35	1,000,000 (re. \$721,000)
36	By chapter 54, section 1, of the laws of 2013:
37	For minor alterations and improvements to various facilities, includ-
	<u>-</u>
38	ing the payment of liabilities incurred prior to April 1, 2013,
39	provided, however, that no expenditures may be made from this appro-
40	priation until a comprehensive plan of projects has been approved by
41	the director of the budget (53HD1389) (11833)
42	1,000,000 (re. \$234,000)

43 By chapter 54, section 1, of the laws of 2012:



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1 2	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012,
3	provided, however, that no expenditures may be made from this appro-
4	priation until a comprehensive plan of projects has been approved by
5	the director of the budget (53HD1289) (11833)
6	1,000,000 (re. \$248,000)
0	1,000,000 (Ie. \$240,000)
7	By chapter 54, section 1, of the laws of 2011:
8	For minor alterations and improvements to various facilities, includ-
9	ing the payment of liabilities incurred prior to April 1, 2011,
10	provided, however, that no expenditures may be made from this appro-
11	priation until a comprehensive plan of projects has been approved by
12	the director of the budget (53HD1189) (11833)
13	1,000,000 (re. \$137,000)
14	By chapter 54, section 1, of the laws of 2010:
15	For minor alterations and improvements to various facilities, includ-
16	ing the payment of liabilities incurred prior to April 1, 2010,
17	provided, however, that no expenditures may be made from this appro-
18	priation until a comprehensive plan of projects has been approved by
19	the director of the budget (53HD1089) (11833)
20	1,000,000 (re. \$38,000)
21	By chapter 54, section 1, of the laws of 2009:
22	For minor alterations and improvements to various facilities, includ-
23	ing the payment of liabilities incurred prior to April 1, 2009,
24	provided, however, that no expenditures may be made from this appro-
25	priation until a comprehensive plan of projects has been approved by
26	the director of the budget (53HD0989) (11833)
27	1,000,000 (re. \$96,000)
28	By chapter 54, section 1, of the laws of 2008:
29	For minor alterations and improvements to various facilities, includ-
30	ing the payment of liabilities incurred prior to April 1, 2008,
31	provided, however, that no expenditures may be made from this appro-
32	priation until a comprehensive plan of projects has been approved by
33	the director of the budget (53HD0889) (11833)
34	500,000 (re. \$12,000)
35	By chapter 54, section 1, of the laws of 2007:
36	For minor alterations and improvements to various facilities, includ-
37	ing the payment of liabilities incurred prior to April 1, 2007,
38	provided, however, that no expenditures may be made from this appro-
39 40	priation until a comprehensive plan of projects has been approved by
40	the director of the budget (53HD0789) (11833)
41	500,000 (re. \$30,000)
42	Capital Projects Funds - Other
43	Mental Hygiene Facilities Capital Improvement Fund
44	OASAS-State Facilities Account - 32311



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Preservation of Facilities Purpose

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2
   By chapter 54, section 1, of the laws of 2021:
     For alterations and improvements for preservation of various facili-
3
4
       ties including rehabilitation projects, provided, however, that no
5
       expenditures may be made from this appropriation until a comprehen-
6
       sive plan of projects has been approved by the director of the budg-
7
       et. This appropriation may be used for the cost of potential claims
8
       against contracts awarded by the dormitory authority of the state of
9
       New York. Upon request of the commissioner of the office of
10
       addiction services and supports and approval by the director of the
11
       budget, this appropriation may be transferred or suballocated to any
12
       other department, agency, or public authority (53A22103) (81040) ...
13
       10,000,000 ..... (re. $10,000,000)
   By chapter 54, section 1, of the laws of 2020:
14
15
     For alterations and improvements for preservation of various facili-
16
       ties including rehabilitation projects, provided, however, that no
17
       expenditures may be made from this appropriation until a comprehen-
18
       sive plan of projects has been approved by the director of the budg-
19
       et. This appropriation may be used for the cost of potential claims
20
       against contracts awarded by the dormitory authority of the state of
21
       New York. Upon request of the commissioner of the office of
22
       addiction services and supports and approval by the director of the
23
       budget, this appropriation may be transferred or suballocated to any
24
       other department, agency, or public authority (53A22003) (81040) ...
25
       10,000,000 ..... (re. $10,000,000)
26
   By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
27
       section 1, of the laws of 2020:
28
     For alterations and improvements for preservation of various facili-
29
       ties including rehabilitation projects, provided, however, that no
30
       expenditures may be made from this appropriation until a comprehen-
31
       sive plan of projects has been approved by the director of the budg-
32
       et. This appropriation may be used for the cost of potential claims
33
       against contracts awarded by the dormitory authority of the state of
34
       New York. Upon request of the commissioner of the office of
35
       addiction services and supports and approval by the director of the
36
       budget, this appropriation may be transferred or suballocated to any
37
       other department, agency, or public authority (53A21903) (81040) ...
38
       10,000,000 ..... (re. $10,000,000)
   By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
39
40
       section 1, of the laws of 2020:
41
     For alterations and improvements for preservation of various facili-
       ties including rehabilitation projects, provided, however, that no
42
43
       expenditures may be made from this appropriation until a comprehen-
44
       sive plan of projects has been approved by the director of the budg-
45
       et. This appropriation may be used for the cost of potential claims
       against contracts awarded by the dormitory authority of the state of
46
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1
       New York. Upon request of the commissioner of the office of
       addiction services and supports and approval by the director of the
 2
       budget, this appropriation may be transferred or suballocated to any
 3
 4
       other department, agency, or public authority (53A21803) (81040) ...
       10,000,000 ..... (re. $7,973,000)
 5
 6
   By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
7
       section 1, of the laws of 2020:
 8
     For alterations and improvements for preservation of various facili-
9
       ties including rehabilitation projects, provided, however, that no
10
       expenditures may be made from this appropriation until a comprehen-
11
       sive plan of projects has been approved by the director of the budg-
12
       et. This appropriation may be used for the cost of potential claims
13
       against contracts awarded by the dormitory authority of the state of
14
       New York. Upon request of the commissioner of the office of
15
       addiction services and supports and approval by the director of the
16
       budget, this appropriation may be transferred or suballocated to any
17
       other department, agency, or public authority (53A21703) (81040) ...
18
       15,000,000 ..... (re. $12,705,000)
19
   By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
20
       section 1, of the laws of 2020:
21
     For alterations and improvements for preservation of various facili-
22
       ties including rehabilitation projects, provided, however, that no
23
       expenditures may be made from this appropriation until a comprehen-
24
       sive plan of projects has been approved by the director of the budg-
25
       et. This appropriation may be used for the cost of potential claims
26
       against contracts awarded by the dormitory authority of the state of
27
       New York. Upon request of the commissioner of the office of
28
       addiction services and supports and approval by the director of the
29
       budget, this appropriation may be transferred or suballocated to any
30
       other department, agency, or public authority (53A21603) (81040) ...
31
       10,000,000 ..... (re. $5,989,000)
32
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
33
       section 1, of the laws of 2020:
34
     For alterations and improvements for preservation of various facili-
35
       ties including rehabilitation projects, provided, however, that no
36
       expenditures may be made from this appropriation until a comprehen-
37
       sive plan of projects has been approved by the director of the budg-
38
       et. This appropriation may be used for the cost of potential claims
39
       against contracts awarded by the dormitory authority of the state of
40
       New York. Upon request of the commissioner of the office of
       addiction services and supports and approval by the director of the
41
42
       budget, this appropriation may be transferred or suballocated to any
43
       other department, agency, or public authority (53A21503) (81040) ...
44
       3,000,000 ..... (re. $2,611,000)
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By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,

section 1, of the laws of 2020:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no 2 3 expenditures may be made from this appropriation until a comprehen-4 sive plan of projects has been approved by the director of the budg-5 et. This appropriation may be used for the cost of potential claims 6 against contracts awarded by the dormitory authority of the state of 7 New York. Upon request of the commissioner of the office of 8 addiction services and supports and approval by the director of the 9 budget, this appropriation may be transferred or suballocated to any 10 other department, agency, or public authority (53A21303) (81040) ... 11 18,000,000 (re. \$2,504,000) 12 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 13 section 1, of the laws of 2020: 14 For alterations and improvements for preservation of various facili-15 ties including rehabilitation projects, provided, however, that no 16 expenditures may be made from this appropriation until a comprehen-17 sive plan of projects has been approved by the director of the budg-18 This appropriation may be used for the cost of potential claims 19 against contracts awarded by the dormitory authority of the state of 20 New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 21 22 budget, this appropriation may be transferred or suballocated to any 23 other department, agency, or public authority (53A21203) (81040) ... 24 3,000,000 (re. \$237,000) 25 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 26 section 1, of the laws of 2020: 27 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no 28 29 expenditures may be made from this appropriation until a comprehen-30 sive plan of projects has been approved by the director of the budg-31 et. This appropriation may be used for the cost of potential claims 32 against contracts awarded by the dormitory authority of the state of 33 New York. Upon request of the commissioner of the office of 34 addiction services and supports and approval by the director of the 35 budget, this appropriation may be transferred or suballocated to any 36 other department, agency, or public authority (53A21103) (81040) ... 37 7,000,000 (re. \$1,741,000) By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 38 39 section 1, of the laws of 2020: 40 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no 41 42 expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budg-43 44 et. This appropriation may be used for the cost of potential claims 45 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of 46 47 addiction services and supports and approval by the director of the



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1 2 3	budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21003) (81040) 3,000,000
4	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
5	section 1, of the laws of 2020:
6	For alterations and improvements for preservation of various facili-
7	ties including rehabilitation projects, provided, however, that no
8	expenditures may be made from this appropriation until a comprehen-
9 10	sive plan of projects has been approved by the director of the budg- et. This appropriation may be used for the cost of potential claims
11	against contracts awarded by the dormitory authority of the state of
12	New York. Upon request of the commissioner of the office of
13	addiction services and supports and approval by the director of the
14	budget, this appropriation may be transferred or suballocated to any
15	other department, agency, or public authority (53A20903) (81040)
16	3,000,000 (re. \$662,000)
17	By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
18	section 1, of the laws of 2020:
19 20	For alterations and improvements for preservation of various facili- ties including rehabilitation projects, provided, however, that no
21	expenditures may be made from this appropriation until a comprehen-
22	sive plan of projects has been approved by the director of the budg-
23	et. This appropriation may be used for the cost of potential claims
24	against contracts awarded by the dormitory authority of the state of
25	New York. Upon request of the commissioner of the office of
26	addiction services and supports and approval by the director of the
27	budget, this appropriation may be transferred or suballocated to any
28	other department, agency, or public authority (53A20803) (81040)
29	3,000,000 (re. \$305,000)
30	By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
31	section 1, of the laws of 2020:
32	For alterations and improvements for preservation of various facili-
33	ties including rehabilitation projects, provided, however, that no
34	expenditures may be made from this appropriation until a comprehen-
35 36	sive plan of projects has been approved by the director of the budg- et. This appropriation may be used for the cost of potential claims
37	against contracts awarded by the dormitory authority of the state of
38	New York. Upon request of the commissioner of the office of
39	addiction services and supports and approval by the director of the
40	budget, this appropriation may be transferred or suballocated to any
41	other department, agency, or public authority (53A20703) (81040)
42	1,000,000 (re. \$30,000)
43	By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
44	section 1, of the laws of 2020:
45	For alterations and improvements for preservation of various facili-
46	ties including rehabilitation projects, provided, however, that no



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Т	expenditures may be made from this appropriation until a comprehen-
2	sive plan of projects has been approved by the director of the budg-
3	et. This appropriation may be used for the cost of potential claims
4	against contracts awarded by the dormitory authority of the state of
5	New York. Upon request of the commissioner of the office of
6	addiction services and supports and approval by the director of the
7	budget, this appropriation may be transferred or suballocated to any
8	other department, agency, or public authority (53A20603) (81040)
9	7,800,000 (re. \$136,000)
10	By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,
11	section 1, of the laws of 2020:
12	For alterations and improvements for preservation of various facili-
13	ties including rehabilitation projects, provided, however, that no
14	expenditures may be made from this appropriation until a comprehen-
15	sive plan of projects has been approved by the director of the budg-
16	et. This appropriation may be used for the cost of potential claims
17	against contracts awarded by the dormitory authority of the state of
18	New York or the facilities development corporation. Upon request of
19	the commissioner of the office of addiction services and supports
20	and approval by the director of the budget, this appropriation may
21	be transferred or suballocated toany other department, agency, or
22	public authority (53PR0303) (81040)
23	1,000,000
24	By chapter 54, section 1, of the laws of 2001, as amended by chapter 54,
25	section 1, of the laws of 2020:
26	For alterations and improvements for preservation of various facili-
27	ties including rehabilitation projects, provided, however, that no
28	expenditures may be made from this appropriation until a comprehen-
29	sive plan of projects has been approved by the director of the budg-
30	et. This appropriation may be used for the cost of potential claims
31	against contracts awarded by the dormitory authority of the state of
32	New York or the facilities development corporation. Upon request of
33	the commissioner of the office of addiction services and supports
34	and approval by the director of the budget, this appropriation may
35	be transferred or suballocated to any other department, agency, or
36	<pre>public authority (53PR0103) (81040)</pre>
37	2,000,000 (re. \$665,000)
38	NON-BONDABLE PROJECTS (CCP)
39	Capital Projects Funds - Other

- Capital Projects Fund 30000 40
- 41 Non-Bondable Purpose
- 42 By chapter 54, section 1, of the laws of 2021:
- For transfer to the Mental Hygiene Capital Improvement Fund for 43
- reimbursement of the non-bondable cost of community facilities 44
- authorized by appropriations or reappropriations funded from the



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OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2021 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53NB21NB) (81042) ... 1,000,000 (re. \$1,000,000)

8 By Chapter 54, section 1, of the laws of 2020:

9 For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of community facilities 10 11 authorized by appropriations or reappropriations funded from the 12 Hygiene Capital Improvement Fund including liabilities 13 incurred prior to April 1, 2020 or for payment to the dormitory 14 authority of the state of New York for defeasance of bonds. Upon 15 request of the commissioner of the office of addiction services and 16 supports and approval by the director of the budget, this appropri-17 ation may be transferred to the dormitory authority of the state of 18 New York (53NB20NB) (81042) ... 1,000,000 (re. \$30,000)



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 484,472,000 2,669,644,000
7 8	All Funds
9 10	COMMUNITY MENTAL HEALTH FACILITIES (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing
32 33 34 35 36 37 38 39 40 41 42 43 44 45	and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501122A4) (37015)



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8 9 10 11	substance use treatment services. A portion of this appropriation may be suballocated to the office of addiction services and supports for services and expenses related to expanding mental health and substance use treatment services
12	For the acquisition of property,
13	construction and rehabilitation of new
14	facilities and/or relocation of existing
15 16	community mental health facilities under
17	the auspice of municipalities and other public and not-for-profit agencies,
18	approved by the commissioner of the office
19	of mental health, pursuant to article 41
20	of the mental hygiene law. Additionally,
21	this appropriation may be used for payment
22	of personal service and nonpersonal
23	service, including fringe benefits related
24	to the administration of the community
25	capital program provided by the office of
26	mental health for new and reappropriated
27	community capital projects. Upon request
28	of the commissioner of mental health and
29	approval by the director of the budget,
30 31	this appropriation may be transferred to the dormitory authority of the state of
32	New York (500122A4) (37015) 5,722,000
33	For the acquisition of property,
34	construction, and rehabilitation of new
35	facilities and/or relocation of existing
36	community mental health facilities under
37	the auspice of municipalities and other
38	<pre>public and not-for-profit agencies,</pre>
39	approved by the commissioner of the office
40	of mental health, pursuant to article 41
41	of the mental hygiene law (50CR22A4)
42	(37024) 60,000,000
43 44	NON-BONDABLE PROJECTS (CCP)
45	Capital Projects Funds - Other
46	Capital Projects Fund - 30000
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1	Non-Bondable Purpose
2 3 4 5 6 7 8 9	For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for communi- ty facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2022 or for payment to the dormitory
10	authority of the state of New York for
11	defeasance of bonds. Upon request of the
12	commissioner of mental health and approval
13	by the director of the budget, this appro-
14	priation may be transferred to the dormi-
15 16	tory authority of the state of New York
10	(500522NB) (81042) 1,000,000
17	STATE MENTAL HEALTH FACILITIES (CCP)
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19	Capital Projects Funds - Other
20	Capital Projects Fund - 30000
21	Infrastructure Purpose
22	For payment of the cost of land acquisition,
23	construction, reconstruction, rehabili-
24	tation and improvements, including the
25	preparation of designs, plans, specifica-
26	tions and estimates, for new, existing,
27	and reappropriated capital projects and
28	programs, including, but not limited to,
29 30	<pre>preparation of plans, administration, maintenance and improvement of existing</pre>
31	facilities, new facilities, energy conser-
32	vation, environmental protection or
33	improvement, health and safety, preserva-
34	tion of facilities, accreditation and
35	program improvement or program changes,
36	maintenance and operation of various
37	facilities and systems including personal
38	services, fringe benefits, and indirect
39	costs; provided, however, that no expendi-
40	tures may be made from this appropriation
41	until a comprehensive plan of projects has
42 43	been approved by the director of the budg- et. Additionally, this appropriation may
44	be used for payment to the design and
45	construction management account of the
46	centralized services fund of the New York



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2022-23

dormitory authority of the state of New 2 York for the purpose of preparation and 4 review of plans, specifications, estimates, services, construction management 5 6 supervision, inspection, studies, 7 appraisals, surveys, testing and environ-8 mental impact statements for new, existing 9 and reappropriated capital projects and 10 programs. Upon request of the commissioner 11 of mental health and approval by the 12 director of the budget, this appropriation 13 transferred to the dormitory be 14 authority of the state of New Furthermore, upon approval of the director 15 16 of the budget, funds from this appropri-17 ation may be suballocated or transferred 18 to any department, agency, or public 19 authority (50IS22A4) (37017) 86,750,000 20 Capital Projects Funds - Other 21 Mental Hygiene Facilities Capital Improvement Fund 22 MH Capital Improvement Account - 32309 23 Infrastructure Purpose 24 For payment of the cost of land acquisition, 25 construction, reconstruction, rehabili-26 tation and improvements, including the 27 preparation of designs, plans, specifica-28 tions and estimates, for new, existing and 29 reappropriated capital projects 30 programs including, but not limited to, 31 preparation of plans, administration, 32 maintenance and improvement of existing 33 facilities, new facilities, energy conser-34 vation, environmental protection 35 improvement, health and safety, preserva-36 tion of facilities, accreditation and 37 program improvement or program changes; 38 provided, however, that no expenditures 39 may be made from this appropriation until 40 a comprehensive plan of projects has been approved by the director of the budget. 41 42 This appropriation may be used for payment 43 and nonpersonal personal service 44 service, including fringe benefits, and 45 indirect cost recovery, related to the 46 administration of the capital projects and 47 programs provided by the office of mental 48 health. Additionally, this appropriation

state office of general services or to the

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1	may be used for payment to the design and
2	construction management account of the
3	centralized services fund of the New York
4	state office of general services or to the
5	dormitory authority of the state of New
6	York for the purpose of preparation and
7	review of plans, specifications, esti-
8	mates, services, construction management
9	and supervision, inspection, studies,
10	appraisals, surveys, testing and environ-
11	mental impact statements for new and
12	existing projects. Upon request of the
13	commissioner of mental health and approval
14	by the director of the budget, this appro-
15	priation may be suballocated or trans-
16	ferred to any department, agency, or
17	<pre>public authority (50A422A4) (37017) 275,000,000</pre>



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

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2 Capital Projects Funds - Other
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- 3 Capital Projects Fund 30000
- 4 Infrastructure Purpose

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5 By chapter 54, section 1, of the laws of 2021:

6 State aid to municipalities and other public and not-for-profit agen-7 cies for acquisition, rehabilitation, and/or improvements to exist-8 ing community mental health facilities as required to address code 9 violations, health and safety issues, and/or structural/mechanical 10 deficiencies. Additionally, this appropriation may be used for 11 payment to the design and construction management account of the 12 centralized services fund of the New York state office of general 13 services for the purpose of preparation and review of plans, spec-14 ifications, estimates, services, construction management and super-15 vision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated 16 17 capital projects and programs. Notwithstanding any inconsistent 18 provision of law, within the amounts hereby appropriated, the 19 commissioner of the office of mental health may provide state aid 20 grants of up to 100 per centum of reasonable capital costs associ-21 ated with the acquisition, rehabilitation, and/or improvements 22 (501121A4) (37015) ... 6,000,000 (re. \$6,000,000)

23 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, ifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501120A4) (37015) ... 6,000,000 (re. \$6,000,000)

42 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to exist-

46 ing community mental health facilities as required to address code



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 violations, health and safety issues, and/or structural/mechanical 2 deficiencies. Additionally, this appropriation may be used for 3 payment to the design and construction management account of the 4 centralized services fund of the New York state office of general 5 services for the purpose of preparation and review of plans, spec-6 ifications, estimates, services, construction management and super-7 vision, inspection, studies, appraisals, surveys, testing and envi-8 ronmental impact statements for new, existing and reappropriated 9 capital projects and programs. Notwithstanding any inconsistent 10 provision of law, within the amounts hereby appropriated, the 11 commissioner of the office of mental health may provide state aid 12 grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 13 14 (501119A4) (37015) ... 6,000,000 (re. \$6,000,000)

15 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2021:

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47 48 State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501118A4) (37015) ... 6,000,000 (re. \$6,000,000)

34 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

commissioner of the office of mental health may provide state aid

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grants of up to 100 per centum of reasonable capital costs associ-2 3 ated with the acquisition, rehabilitation, and/or improvements 4 (501117A4) (37015) ... 6,000,000 (re. \$4,947,000) By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 5 6 section 1, of the laws of 2021: 7 State aid to municipalities and other public and not-for-profit agen-8 cies for acquisition, rehabilitation, and/or improvements to exist-9 ing community mental health facilities as required to address code 10 violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for 11 12 payment to the design and construction management account of the 13 centralized services fund of the New York state office of general 14 services for the purpose of preparation and review of plans, spec-15 ifications, estimates, services, construction management and super-16 vision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated 17 18 capital projects and programs. Notwithstanding any inconsistent 19 provision of law, within the amounts hereby appropriated, the 20 commissioner of the office of mental health may provide state aid 21 grants of up to 100 per centum of reasonable capital costs associ-22 ated with the acquisition, rehabilitation, and/or improvements 23 (501116A4) (37015) ... 6,000,000 (re. \$3,140,000) 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 Minor Rehabilitation Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 27 28 section 1, of the laws of 2021: 29 State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to exist-30 31 ing community mental health facilities as required to address code 32 violations, health and safety issues, and/or structural/mechanical 33 deficiencies. Additionally, this appropriation may be used for 34 payment to the design and construction management account of the 35 centralized services fund of the New York state office of general 36 services for the purpose of preparation and review of plans,

ifications, estimates, services, construction management and super-

vision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated

capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the

commissioner of the office of mental health may provide state aid

grants of up to 100 per centum of reasonable capital costs associ-

ated with the acquisition, rehabilitation, and/or improvements

(50101389) (36972) ... 6,000,000 (re. \$3,937,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,

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section 1, of the laws of 2021: 2 3 State aid to municipalities and other public and not-for-profit agen-4 cies for acquisition, rehabilitation, and/or improvements to exist-5 ing community mental health facilities as required to address code 6 violations, health and safety issues, and/or structural/mechanical 7 deficiencies. Additionally, this appropriation may be used for 8 payment to the design and construction management account of the 9 centralized services fund of the New York state office of general 10 services for the purpose of preparation and review of plans, spec-11 ifications, estimates, services, construction management and super-12 vision, inspection, studies, appraisals, surveys, testing and envi-13 ronmental impact statements for new, existing and reappropriated 14 capital projects and programs. Notwithstanding any inconsistent 15 provision of law, within the amounts hereby appropriated, the 16 commissioner of the office of mental health may provide state aid 17 grants of up to 100 per centum of reasonable capital costs associ-

20 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2021:

ated with the acquisition, rehabilitation, and/or improvements

State aid to municipalities and other public and not-for-profit agen-22 23 cies for acquisition, rehabilitation, and/or improvements to exist-24 ing community mental health facilities as required to address code 25 violations, health and safety issues, and/or structural/mechanical 26 deficiencies. Additionally, this appropriation may be used for 27 payment to the design and construction management account of the 28 centralized services fund of the New York state office of general 29 services for the purpose of preparation and review of plans, spec-30 ifications, estimates, services, construction management and super-31 vision, inspection, studies, appraisals, surveys, testing and envi-32 ronmental impact statements for new, existing and reappropriated 33 capital projects and programs. Notwithstanding any inconsistent 34 provision of law, within the amounts hereby appropriated, the 35 commissioner of the office of mental health may provide state aid 36 grants of up to 100 per centum of reasonable capital costs associ-37 ated with the acquisition, rehabilitation, and/or improvements 38 (50101189) (36972) ... 6,000,000 (re. \$3,188,000)

39 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 40 section 1, of the laws of 2021:

41 State aid to municipalities and other public and not-for-profit agen-42 cies for acquisition, rehabilitation, and/or improvements to exist-43 ing community mental health facilities as required to address code 44 violations, health and safety issues, and/or structural/mechanical 45 deficiencies. Additionally, this appropriation may be used for 46 payment to the design and construction management account of the centralized services fund of the New York state office of general 47 48 services for the purpose of preparation and review of plans,



DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 ifications, estimates, services, construction management and super-2 vision, inspection, studies, appraisals, surveys, testing and envi-3 ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent 4 provision of law, within the amounts hereby appropriated, the 5 6 commissioner of the office of mental health may provide state aid 7 grants of up to 100 per centum of reasonable capital costs associ-8 ated with the acquisition, rehabilitation, and/or improvements 9

10 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2021:

12 State aid to municipalities and other public and not-for-profit agen-13 cies for acquisition, rehabilitation, and/or improvements to exist-14 ing community mental health facilities as required to address code 15 violations, health and safety issues, and/or structural/mechanical 16 deficiencies. Additionally, this appropriation may be used for 17 payment to the design and construction management account of the 18 centralized services fund of the New York state office of general 19 services for the purpose of preparation and review of plans, spec-20 ifications, estimates, services, construction management and super-21 vision, inspection, studies, appraisals, surveys, testing and envi-22 ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent 23 24 provision of law, within the amounts hereby appropriated, the 25 commissioner of the office of mental health may provide state aid 26 grants of up to 100 per centum of reasonable capital costs associ-27 ated with the acquisition, rehabilitation, and/or improvements 28 (50100989) (36972) ... 6,000,000 (re. \$3,039,000)

29 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 30 section 1, of the laws of 2021:

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State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements



DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 1 section 1, of the laws of 2021: 2 3 State aid to municipalities and other public and not-for-profit agen-4 cies for acquisition, rehabilitation, and/or improvements to exist-5 ing community mental health facilities as required to address code 6 violations, health and safety issues, and/or structural/mechanical 7 deficiencies. Additionally, this appropriation may be used for 8 payment to the design and construction management account of the 9 centralized services fund of the New York state office of general 10 services for the purpose of preparation and review of plans, spec-11 ifications, estimates, services, construction management and super-12 vision, inspection, studies, appraisals, surveys, testing and envi-13 ronmental impact statements for new, existing and reappropriated 14 capital projects and programs. Notwithstanding any inconsistent 15 provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid 16 17 grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 18 19 (50100789) (36972) ... 6,000,000 (re. \$632,000) 20 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 21 section 1, of the laws of 2021: State aid to municipalities and other public and not-for-profit agen-22 23 cies for acquisition, rehabilitation, and/or improvements to exist-24 ing community mental health facilities as required to address code 25 violations, health and safety issues, and/or structural/mechanical 26 deficiencies. Additionally, this appropriation may be used for 27 payment to the design and construction management account of the 28 centralized services fund of the New York state office of general 29 services for the purpose of preparation and review of plans, spec-30 ifications, estimates, services, construction management and super-31 vision, inspection, studies, appraisals, surveys, testing and envi-32 ronmental impact statements for new, existing and reappropriated 33 capital projects and programs. Notwithstanding any inconsistent 34 provision of law, within the amounts hereby appropriated, the 35 commissioner of the office of mental health may provide state aid 36 grants of up to 100 per centum of reasonable capital costs associ-37 ated with the acquisition, rehabilitation, and/or improvements

- 39 Capital Projects Funds Other
- 40 Capital Projects Fund 30000
- 41 New Facilities Purpose

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- 42 By chapter 54, section 1, of the laws of 1994, for:
- 43 State aid to municipalities and other public and not-for-profit 44 private agencies for acquisition of property, design, construction

(50100689) (36972) ... 6,000,000 (re. \$111,000)

- and rehabilitation of community mental health facilities and associ-
- 46 ated programs including, but not limited to, article 28 or article
- 47 31 community mental health facilities or supported housing beds, and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 for state aid grants for facilities intended to serve mentally ill 2 persons (50239407) (36973) ... 16,070,000 (re. \$309,000) 3 Capital Projects Funds - Other Mental Health Facilities Capital Improvement Fund 4 OMH-Community Facilities Account - 32303 5 6 Infrastructure Purpose 7 By chapter 54, section 1, of the laws of 2021: 8 For the acquisition of property, construction and rehabilitation of 9 new facilities and/or relocation of existing community mental health 10 facilities under the auspice of municipalities and other public and 11 not-for-profit agencies, approved by the commissioner of the office 12 of mental health, pursuant to article 41 of the mental hygiene law. 13 Additionally, this appropriation may be used for payment of personal 14 service and nonpersonal service, including fringe benefits related 15 to the administration of the community capital program provided by the office of mental health for new and reappropriated community 16 17 capital projects. Upon request of the commissioner of mental health 18 and approval by the director of the budget, this appropriation may 19 be transferred to the dormitory authority of the state of New York 20 (500121A4) (37015) ... 5,722,000 (re. \$5,722,000) 21 For the acquisition of property, construction, and rehabilitation of 22 new facilities and/or relocation of existing community mental health 23 facilities under the auspice of municipalities and other public and 24 not-for-profit agencies, approved by the commissioner of the office 25 of mental health, pursuant to article 41 of the mental hygiene law 26 (50CR21A4) (37024) ... 60,000,000 (re. \$60,000,000) 27 By chapter 54, section 1, of the laws of 2020: 28 For the acquisition of property, construction and rehabilitation of 29 new facilities and/or relocation of existing community mental health 30 facilities under the auspice of municipalities and other public and 31 not-for-profit agencies, approved by the commissioner of the office 32 of mental health, pursuant to article 41 of the mental hygiene law. 33 Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related 34 35 to the administration of the community capital program provided by 36 the office of mental health for new and reappropriated community 37 capital projects. Upon request of the commissioner of mental health 38 and approval by the director of the budget, this appropriation may 39 be transferred to the dormitory authority of the state of New York 40 (500120A4) (37015) ... 5,722,000 (re. \$5,108,000) For the acquisition of property, construction, and rehabilitation of 41 42 new facilities and/or relocation of existing community mental health



facilities under the auspice of municipalities and other public and

not-for-profit agencies, approved by the commissioner of the office

of mental health, pursuant to article 41 of the mental hygiene law

(50CR20A4) (37024) ... 60,000,000 (re. \$58,118,000)

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 54, section 1, of the laws of 2019: 2 For the acquisition of property, construction and rehabilitation of 3 new facilities and/or relocation of existing community mental health 4 facilities under the auspice of municipalities and other public and 5 not-for-profit agencies, approved by the commissioner of the office 6 of mental health, pursuant to article 41 of the mental hygiene law. 7 Additionally, this appropriation may be used for payment of personal 8 service and nonpersonal service, including fringe benefits related 9 to the administration of the community capital program provided by 10 the office of mental health for new and reappropriated community 11 capital projects. Upon request of the commissioner of mental health 12 and approval by the director of the budget, this appropriation may 13 be transferred to the dormitory authority of the state of New York 14 (500119A4) (37015) ... 5,722,000 (re. \$4,813,000) 15 For the acquisition of property, construction, and rehabilitation of 16 new facilities and/or relocation of existing community mental health 17 facilities under the auspice of municipalities and other public and 18 not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law 19 (50CR19A4) (37024) ... 60,000,000 (re. \$49,508,000) 20 21 By chapter 54, section 1, of the laws of 2018: 22 For the acquisition of property, construction and rehabilitation of 23 new facilities and/or relocation of existing community mental health 24 facilities under the auspice of municipalities and other public and 25 not-for-profit agencies, approved by the commissioner of the office 26 of mental health, pursuant to article 41 of the mental hygiene law. 27 Additionally, this appropriation may be used for payment of personal 28 service and nonpersonal service, including fringe benefits related 29 to the administration of the community capital program provided by 30 the office of mental health for new and reappropriated community 31 capital projects. Upon request of the commissioner of mental health 32 and approval by the director of the budget, this appropriation may 33 be transferred to the dormitory authority of the state of New York 34 (500118A4) (37015) ... 5,722,000 (re. \$4,210,000) 35 For the acquisition of property, construction, and rehabilitation of 36 new facilities, for purposes of developing residential crisis 37 programs, which may include the renovation of existing community 38 mental health facilities for such purposes, under the auspice of 39 municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursu-40 ant to article 41 of the mental hygiene law (50CR18A4) (37024) 41 42 50,000,000 (re. \$50,000,000) For services and expenses of not-for-profit agencies licensed, certi-43 44 fied or approved by the office of mental health, to support the 45 preservation, restructuring, or expansion of children's behavioral health services (501218A4) (37019) 46



10,000,000 (re. \$8,500,000)

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 2 section 1, of the laws of 2018: 3 For the acquisition of property, construction and rehabilitation of 4 new facilities and/or relocation of existing community mental health 5 facilities under the auspice of municipalities and other public and 6 not-for-profit agencies, approved by the commissioner of the office 7 of mental health, pursuant to article 41 of the mental hygiene law. 8 Additionally, this appropriation may be used for payment of personal 9 service and nonpersonal service, including fringe benefits related 10 to the administration of the community capital program provided by 11 the office of mental health for new and reappropriated community 12 capital projects. Upon request of the commissioner of mental health 13 and approval by the director of the budget, this appropriation may 14 be transferred or suballocated to the dormitory authority of the 15 state of New York (500117A4) (37015) 16 5,722,000 (re. \$316,000) By chapter 54, section 1, of the laws of 2017, as transferred by chapter 17 18 54, section 1, of the laws of 2018: 19 For services and expenses of not-for-profit agencies licensed, certi-20 fied or approved by the office of mental health, to support the 21 preservation, restructuring, or expansion of children's behavioral 22 health services (501217A4) (37019) 23 10,000,000 (re. \$7,950,000) 24 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 25 section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of 26 27 new facilities and/or relocation of existing community mental health 28 facilities under the auspice of municipalities and other public and 29 not-for-profit agencies, approved by the commissioner of the office 30 of mental health, pursuant to article 41 of the mental hygiene law. 31 Additionally, this appropriation may be used for payment of personal 32 service and nonpersonal service, including fringe benefits related 33 to the administration of the community capital program provided by 34 the office of mental health for new and reappropriated community 35 capital projects. Upon request of the commissioner of mental health 36 and approval by the director of the budget, this appropriation may 37 be transferred or suballocated to the dormitory authority of the 38 state of New York (500116A4) (37015) 39 5,722,000 (re. \$3,108,000) 40 Capital Projects Funds - Other 41 Mental Hygiene Facilities Capital Improvement Fund 42 OMH-Community Facilities Account - 32303 43 New Facilities Purpose

44 By chapter 54, section 1, of the laws of 2008:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabili-



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1 tation of housing for mentally ill persons. To the extent that any 2 portion of such appropriation is utilized to develop housing in any 3 city having a population of one million or more, that portion of the 4 appropriation shall be matched on a 50/50 basis. Notwithstanding any 5 other provision of law to the contrary, any of the amounts appropri-6 ated herein may be increased or decreased by interchange or transfer 7 without limit with any appropriation of the office of mental health 8 capital projects budget, upon the request of the commissioner of 9 mental health and with the approval of the director of the budget, 10 who shall file such approval with the department of audit and 11 control and copies thereof with the chairman of the senate finance 12 committee and the chairman of the assembly ways and means committee 13 (50VY0807) (36975) ... 145,000,000 (re. \$61,802,000)

By chapter 54, section 1, of the laws of 2007:

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30 By chapter 54, section 1, of the laws of 2006:

For payment to municipalities and other public and not-for-profit 31 32 community providers approved by the commissioner of the office of 33 mental health, pursuant to mental hygiene law, for the acquisition 34 of property, construction and rehabilitation of supportive housing 35 mentally ill homeless persons. Notwithstanding any other 36 provision of law to the contrary, any of the amounts appropriated 37 herein may be increased or decreased by interchange or transfer 38 without limit with any appropriation of the office of mental health 39 capital projects budget, upon the request of the commissioner of 40 mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and 41 control and copies thereof with the chairman of the senate finance 42 43 committee and the chairman of the assembly ways and means committee (50VY0607) (36975) ... 211,000,000 (re. \$99,097,000) 44

45 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:



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For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabili-tation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0507) (36975) ... 75,000,000 (re. \$22,154,000)

14 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0307) (36975) ... 65,000,000 (re. \$23,365,000)

29 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2014:

45 Capital Projects Funds - Other

- 46 Mental Hygiene Facilities Capital Improvement Fund
- 47 OMH-Community Facilities Account 32303



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1 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013: 2 For the acquisition of property, construction and rehabilitation of 3 4 new facilities and/or relocation of existing community mental health 5 facilities under the auspice of municipalities and other public and 6 not-for-profit agencies, approved by the commissioner of the office 7 of mental health, pursuant to article 41 of the mental hygiene law 8 9 By chapter 54, section 1, of the laws of 2012: 10 For the acquisition of property, construction and rehabilitation of 11 new facilities and/or relocation of existing community mental health 12 facilities under the auspice of municipalities and other public and 13 not-for-profit agencies, approved by the commissioner of the office 14 of mental health, pursuant to article 41 of the mental hygiene law 15 (50231203) (36977) ... 5,000,000 (re. \$51,000) 16 By chapter 54, section 1, of the laws of 2011: 17 For the acquisition of property, construction and rehabilitation of 18 new facilities and/or relocation of existing community mental health 19 facilities under the auspice of municipalities and other public and 20 not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law 21 (50231103) (36977) ... 5,000,000 (re. \$1,473,000) 22 23 By chapter 54, section 1, of the laws of 2010: 24 For the acquisition of property, construction and rehabilitation of 25 new facilities and/or relocation of existing community mental health 26 facilities under the auspice of municipalities and other public and 27 not-for-profit agencies, approved by the commissioner of the office 28 of mental health, pursuant to article 41 of the mental hygiene law 29 (50231003) (36977) ... 5,000,000 (re. \$1,068,000) 30 By chapter 54, section 1, of the laws of 2009: 31 For the acquisition of property, construction and rehabilitation of 32 new facilities and/or relocation of existing community mental health 33 facilities under the auspice of municipalities and other public and 34 not-for-profit agencies, approved by the commissioner of the office 35 of mental health, pursuant to article 41 of the mental hygiene law 36 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 37 38 section 1, of the laws of 2014: 39 For the acquisition of property, construction and rehabilitation of 40 new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and 41 42 not-for-profit agencies, approved by the commissioner of the office 43 of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of 44



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1 the amounts appropriated herein may be increased or decreased by 2 interchange or transfer without limit with any appropriation of the 3 office of mental health capital projects budget, upon the request of 4 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 5 6 department of audit and control and copies thereof with the chairman 7 of the senate finance committee and the chairman of the assembly 8 ways and means committee (50230803) (36977) 9 28,000,000 (re. \$11,094,000) 10 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 11 section 1, of the laws of 2014: 12 For the acquisition of property, construction and rehabilitation of 13 new facilities and/or relocation of existing community mental health 14 facilities under the auspice of municipalities and other public and 15 not-for-profit agencies, approved by the commissioner of the office 16 of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of 17 18 the amounts appropriated herein may be increased or decreased by 19 interchange or transfer without limit with any appropriation of the 20 office of mental health capital projects budget, upon the request of 21 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 22 23 department of audit and control and copies thereof with the chairman 24 of the senate finance committee and the chairman of the assembly ways and means committee (50230703) (36977) 25 26 112,000,000 (re. \$28,793,000) 27 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 28 section 1, of the laws of 2014: 29 For the acquisition of property, construction and rehabilitation of 30 new facilities and/or relocation of existing community mental health 31 facilities under the auspice of municipalities and other public and 32 not-for-profit agencies, approved by the commissioner of the office 33 of mental health, pursuant to article 41 of the mental hygiene law. 34 Notwithstanding any other provision of law to the contrary, any of 35 the amounts appropriated herein may be increased or decreased by 36 interchange or transfer without limit with any appropriation of the 37 office of mental health capital projects budget, upon the request of 38 the commissioner of mental health and with the approval of the 39 director of the budget, who shall file such approval with the 40 department of audit and control and copies thereof with the chairman 41 of the senate finance committee and the chairman of the assembly ways and means committee (50230603) (36977) 42 43 15,000,000 (re. \$1,278,000) 44

By chapter 54, section 1, of the laws of 2001:

For the acquisition of property, construction, rehabilitation and/or 45 46 relocation of existing community mental health facilities under the 47 auspice of municipalities and other public and not-for-profit agen-



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cies, approved by the commissioner of the office of mental health,

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2 pursuant to article 41 of the mental hygiene law (50230103) 3 ... 5,000,000 (re. \$30,000) MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 5 Capital Projects Funds - Other 6 Capital Projects Fund - 30000 7 Environmental Protection or Improvements Purpose 8 By chapter 54, section 1, of the laws of 2013: 9 For payment of the cost of construction, reconstruction and improve-10 ments, including the preparation of designs, plans, specifications 11 and estimates for environmental protection (50EP1306) (81066) 12 5,911,000 (re. \$168,000) 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 15 Health and Safety Purpose 16 By chapter 54, section 1, of the laws of 2013: 17 For payment of the cost of construction, reconstruction and improve-18 ments, including the preparation of designs, plans, specifications 19 and estimates, for health and safety improvements to existing facil-20 ities and programs, provided, however, that no expenditures may be 21 made from this appropriation until a comprehensive plan of projects 22 has been approved by the director of the budget. Upon request of the 23 commissioner of mental health and approval by the director of the 24 budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) (81028) 25 26 6,274,000 (re. \$287,000) 27 Capital Projects Funds - Other 28 Mental Hygiene Facilities Capital Improvement Fund 29 MH Capital Improvement Account - 32309 30 Accreditation Purpose 31 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 32 section 1, of the laws of 2018: 33 For payment of the cost of land acquisition, construction, recon-34 struction and improvements, including the preparation of designs, specifications and estimates related to accreditation 35 improvements to existing facilities and programs. This appropriation 36 37 may be used for payment of personal service, indirect cost recovery, 38 and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner 39 40 of mental health and approval by the director of the budget, this 41 appropriation may be transferred or suballocated to the dormitory 42 authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated 43



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1 herein may be increased or decreased by interchange or transfer 2 without limit with any appropriation of the office of mental health 3 capital projects budget, upon the request of the commissioner of 4 mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and 5 6 control and copies thereof with the chairman of the senate finance 7 committee and the chairman of the assembly ways and means committee 8 (50061302) (36910) ... 28,188,000 (re. \$2,428,000)

9 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

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47 48 For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061202) (36910) ... 14,441,000 (re. \$1,686,000)

30 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 31 section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, specifications and estimates related to accreditation plans, improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance



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committee and the chairman of the assembly ways and means committee

2 (50061102) (36910) ... 36,477,000 (re. \$170,000) 3 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018: 4 5 For payment of the cost of land acquisition, construction, recon-6 struction and improvements, including the preparation of designs, 7 specifications and estimates related to accreditation 8 improvements to existing facilities and programs. This appropriation 9 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees 10 11 assigned to such capital projects. Upon request of the commissioner 12 of mental health and approval by the director of the budget, this 13 appropriation may be transferred or suballocated to the dormitory 14 authority of the state of New York (50061002) (36910) 15 9,565,000 (re. \$840,000) By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 16 17 section 1, of the laws of 2018: 18 For payment of the cost of land acquisition, construction, recon-19 struction and improvements, including the preparation of designs, 20 plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation 21 22 may be used for payment of personal service, indirect cost recovery, 23 and fringe benefit costs associated with New York State employees 24 assigned to such capital projects. Upon request of the commissioner 25 of mental health and approval by the director of the budget, this 26 appropriation may be transferred or suballocated to the dormitory 27 authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated 28 29 herein may be increased or decreased by interchange or transfer 30 without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of 31 32 mental health and with the approval of the director of the budget, 33 who shall file such approval with the department of audit and 34 control and copies thereof with the chairman of the senate finance 35 committee and the chairman of the assembly ways and means committee 36 (50060902) (36910) ... 347,480,000 (re. \$1,637,000) 37 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 38 section 1, of the laws of 2018: For payment of the cost of land acquisition, construction, recon-39 40 struction and improvements, including the preparation of designs, plans, specifications and estimates related 41 to accreditation 42 improvements to existing facilities and programs. This appropriation 43 may be used for payment of personal service, indirect cost recovery, 44 and fringe benefit costs associated with New York State employees 45 assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 46 47 appropriation may be transferred or suballocated to the dormitory



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1 authority of the state of New York. Notwithstanding any other 2 provision of law to the contrary, any of the amounts appropriated 3 herein may be increased or decreased by interchange or transfer 4 without limit with any appropriation of the office of mental health 5 capital projects budget, upon the request of the commissioner of 6 mental health and with the approval of the director of the budget, 7 who shall file such approval with the department of audit and 8 control and copies thereof with the chairman of the senate finance 9 committee and the chairman of the assembly ways and means committee 10 (50060802) (36910) ... 95,624,000 (re. \$3,413,000)

- 11 Capital Projects Funds Other
- 12 Mental Hygiene Facilities Capital Improvement Fund
- 13 MH Capital Improvement Account 32309
- 14 Health and Safety Purpose

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15 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011301) (81028) ... 28,737,000 (re. \$16,488,000)

38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 39 section 1, of the laws of 2018: 40 For payment of the cost of construction, reconstruction and improve-

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees



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1 assigned to such capital projects. Upon request of the commissioner 2 of mental health and approval by the director of the budget, this 3 appropriation may be transferred or suballocated to the dormitory 4 authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated 5 6 herein may be increased or decreased by interchange or transfer 7 without limit with any appropriation of the office of mental health 8 capital projects budget, upon the request of the commissioner of 9 mental health and with the approval of the director of the budget, 10 who shall file such approval with the department of audit and 11 control and copies thereof with the chairman of the senate finance 12 committee and the chairman of the assembly ways and means committee 13 (50011201) (81028) ... 24,920,000 (re. \$1,059,000)

14 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

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47 48 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011101) (81028) ... 33,114,000 (re. \$104,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this



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 12 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010901) (81028) ... 38,125,000 (re. \$2,377,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other



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1 provision of law to the contrary, any of the amounts appropriated 2 herein may be increased or decreased by interchange or transfer 3 without limit with any appropriation of the office of mental health 4 capital projects budget, upon the request of the commissioner of 5 mental health and with the approval of the director of the budget, 6 who shall file such approval with the department of audit and 7 control and copies thereof with the chairman of the senate finance 8 committee and the chairman of the assembly ways and means committee 9 (50010801) (81028) ... 60,276,000 (re. \$1,657,000)

10 Capital Projects Funds - Other

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- 11 Mental Hygiene Facilities Capital Improvement Fund
- 12 MH Capital Improvement Account 32309
- 13 Preservation of Facilities Purpose

14 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031303) (81010) 51,546,000 (re. \$16,998,000)

38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

40 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 41 42 and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, 43 44 that no expenditures may be made from this appropriation until a 45 comprehensive plan of projects has been approved by the director of 46 the budget. This appropriation may be used for payment of personal 47 service, indirect cost recovery, and fringe benefit costs associated



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1 with New York State employees assigned to such capital projects. 2 Upon request of the commissioner of mental health and approval by 3 the director of the budget, this appropriation may be transferred or 4 suballocated to the dormitory authority of the state of New York. 5 Notwithstanding any other provision of law to the contrary, any of 6 the amounts appropriated herein may be increased or decreased by 7 interchange or transfer without limit with any appropriation of the 8 office of mental health capital projects budget, upon the request of 9 the commissioner of mental health and with the approval of the 10 director of the budget, who shall file such approval with the 11 department of audit and control and copies thereof with the chairman 12 of the senate finance committee and the chairman of the assembly 13 ways and means committee (50031203) (81010) 14 48,743,000 (re. \$14,386,000)

15 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031103) (81010) 59,543,000 (re. \$7,190,000)

39 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 40 section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improve-41 ments, including the preparation of designs, plans, specifications 42 43 and estimates, and minor rehabilitation and improvements for the 44 preservation of existing facilities and programs, provided, however, 45 that no expenditures may be made from this appropriation until a 46 comprehensive plan of projects has been approved by the director of 47 the budget. This appropriation may be used for payment of personal 48 service, indirect cost recovery, and fringe benefit costs associated



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1 with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by 2 3 the director of the budget, this appropriation may be transferred or 4 suballocated to the dormitory authority of the state of New York. 5 Notwithstanding any other provision of law to the contrary, any of 6 the amounts appropriated herein may be increased or decreased by 7 interchange or transfer without limit with any appropriation of the 8 office of mental health capital projects budget, upon the request of 9 the commissioner of mental health and with the approval of the 10 director of the budget, who shall file such approval with the 11 department of audit and control and copies thereof with the chairman 12 of the senate finance committee and the chairman of the assembly 13 ways and means committee (50031003) (81010) 14 110,767,000 (re. \$18,568,000) 15 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 16 section 1, of the laws of 2018: For payment of the cost of construction, reconstruction and improve-17 18 ments, including the preparation of designs, plans, specifications 19 and estimates, and minor rehabilitation and improvements for the 20 preservation of existing facilities and programs, provided, however, 21 that no expenditures may be made from this appropriation until a 22 comprehensive plan of projects has been approved by the director of 23 the budget. This appropriation may be used for payment of personal 24 service, indirect cost recovery, and fringe benefit costs associated 25 with New York State employees assigned to such capital projects. 26 Upon request of the commissioner of mental health and approval by 27 the director of the budget, this appropriation may be transferred or 28 suballocated to the dormitory authority of the state of New York. 29 Notwithstanding any other provision of law to the contrary, any of 30 the amounts appropriated herein may be increased or decreased by 31 interchange or transfer without limit with any appropriation of the 32 office of mental health capital projects budget, upon the request of 33 the commissioner of mental health and with the approval of the 34 director of the budget, who shall file such approval with the 35 department of audit and control and copies thereof with the chairman 36 of the senate finance committee and the chairman of the assembly 37 ways and means committee (50030903) (81010)

39 Capital Projects Funds - Other

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- 40 Mental Hygiene Facilities Capital Improvement Fund
- 41 MH Capital Improvement Account 32309
- 42 Program Improvement or Program Change Purpose
- 43 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 44 section 1, of the laws of 2018:

- section 1, of the laws of 2018:

 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications
- 47 and estimates related to improvements or changes to existing facili-



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1 ties and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may 2 3 be transferred or suballocated to the dormitory authority of the 4 state of New York. Notwithstanding any other provision of law to the 5 contrary, any of the amounts appropriated herein may be increased or 6 decreased by interchange or transfer without limit with any appro-7 priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the 8 9 approval of the director of the budget, who shall file such approval 10 with the department of audit and control and copies thereof with the 11 chairman of the senate finance committee and the chairman of the 12 assembly ways and means committee (50081308) (81063) 13 22,878,000 (re. \$5,861,000)

14 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081208) (81063) 36,455,000 (re. \$2,623,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the



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1 2	assembly ways and means committee (50081108) (81063)
3 4	By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
5	For payment of the cost of construction, reconstruction and improve-
6	ments, including the preparation of designs, plans, specifications
7	and estimates related to improvements or changes to existing facili-
8	ties and programs. Upon request of the commissioner of mental health
9	and approval by the director of the budget, this appropriation may
10	be transferred or suballocated to the dormitory authority of the
11	state of New York (50081008) (81063)
12	16,937,000 (re. \$3,765,000)
13	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
14	section 1, of the laws of 2018:
15	For payment of the cost of construction, reconstruction and improve-
16	ments, including the preparation of designs, plans, specifications
17 18	and estimates related to improvements or changes to existing facili- ties and programs. Upon request of the commissioner of mental health
19	and approval by the director of the budget, this appropriation may
20	be transferred or suballocated to the dormitory authority of the
21	state of New York. Notwithstanding any other provision of law to the
22	contrary, any of the amounts appropriated herein may be increased or
23	decreased by interchange or transfer without limit with any appro-
24	priation of the office of mental health capital projects budget,
25	upon the request of the commissioner of mental health and with the
26	approval of the director of the budget, who shall file such approval
27	with the department of audit and control and copies thereof with the
28	chairman of the senate finance committee and the chairman of the
29	assembly ways and means committee (50080908) (81063)
30	85,185,000 (re. \$1,924,000)
31	By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
32	section 1, of the laws of 2018:
33	For payment of the cost of construction, reconstruction and improve-
34	ments, including the preparation of designs, plans, specifications
35	and estimates related to improvements or changes to existing facili-
36	ties and programs. Upon request of the commissioner of mental health
37	and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the
38	be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the
39 40	contrary, any of the amounts appropriated herein may be increased or
41	decreased by interchange or transfer without limit with any appro-
42	priation of the office of mental health capital projects budget,
43	upon the request of the commissioner of mental health and with the
44	approval of the director of the budget, who shall file such approval
45	with the department of audit and control and copies thereof with the
46	chairman of the senate finance committee and the chairman of the



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assembly ways and means committee (50080808) (81063) 1 2 32,952,000 (re. \$1,045,000) 3 NON-BONDABLE PROJECTS (CCP) Capital Projects Funds - Other 4 5 Capital Projects Fund - 30000 6 Non-Bondable Purpose 7 By chapter 54, section 1, of the laws of 2021: For transfer to the Mental Hygiene Capital Improvement Fund for 8 9 reimbursement of the non-bondable cost of projects for community 10 facilities authorized by appropriations or reappropriations funded 11 from the Mental Hygiene Capital Improvement Fund including liabil-12 ities incurred prior to April 1, 2021 or for payment to the dormito-13 ry authority of the state of New York for defeasance of bonds. Upon 14 request of the commissioner of mental health and approval by the 15 director of the budget, this appropriation may be transferred to the 16 dormitory authority of the state of New York (500521NB) (81042) 17 1,000,000 (re. \$1,000,000) 18 By chapter 54, section 1, of the laws of 2000: For transfer to the Mental Hygiene Capital Improvement Fund for 19 reimbursement of the non-bondable cost of institutional projects 20 21 authorized by appropriations or reappropriations funded from the 22 Mental Hygiene Capital Improvement Fund including liabilities 23 incurred prior to April 1, 2000 or for payment to the dormitory 24 authority of the state of New York for defeasance of bonds. Upon 25 request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the 26 27 dormitory authority of the state of New York (50F000NB) (81042) 28 8,000,000 (re. \$5,045,000) 29 STATE MENTAL HEALTH FACILITIES (CCP) 30 Capital Projects Funds - Other 31 Capital Projects Fund - 30000 32 Infrastructure Purpose By chapter 54, section 1, of the laws of 2021: 33 For payment of the cost of land acquisition, construction, recon-34 struction, rehabilitation and improvements, including the prepara-35 tion of designs, plans, specifications and estimates, for new, 36 37 existing, and reappropriated capital projects and programs, includ-38 ing, but not limited to, preparation of plans, administration, main-39 tenance and improvement of existing facilities, new facilities, 40 energy conservation, environmental protection or improvement, health 41 and safety, preservation of facilities, accreditation and program 42 improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, 43



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and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS21A4) (37017) ... 86,750,000 (re. \$68,471,000)

18 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS20A4) (37017) ... 91,750,000 (re. \$25,033,000)

47 By chapter 54, section 1, of the laws of 2019:



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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or authority transferred to any department, agency, or public (50IS19A4) (37017) ... 86,750,000 (re. \$15,333,000)

28 By chapter 54, section 1, of the laws of 2018:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commis-



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sioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS18A4) (37017) ... 86,750,000 (re. \$11,544,000)

7 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, ing, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS17A4) (37017) ... 97,248,000 (re. \$16,248,000)

36 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

38 For payment of the cost of land acquisition, construction, recon-39 struction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, 40 41 existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, main-42 43 tenance and improvement of existing facilities, new facilities, 44 energy conservation, environmental protection or improvement, health 45 and safety, preservation of facilities, accreditation and program 46 improvement or program changes; provided, however, that no expendi-47 tures may be made from this appropriation until a comprehensive plan 48 of projects has been approved by the director of the budget. Addi-



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1 tionally, this appropriation may be used for payment to the design 2 and construction management account of the centralized services fund 3 of the New York state office of general services or to the dormitory 4 authority of the state of New York for the purpose of preparation specifications, estimates, services, and supervision, inspection, studies, 5 and review of plans, construction management 6 7 appraisals, surveys, testing and environmental impact statements for 8 new, existing and reappropriated capital projects and programs. 9 Upon request of the commissioner of mental health and approval by 10 the director of the budget, this appropriation may be transferred to 11 the dormitory authority of the state of New York. Furthermore, upon 12 approval of the director of the budget, funds from this appropri-13 ation may be transferred to the office for people with developmental 14 disabilities and the office of addiction services and supports for 15 payment to the dormitory authority of the state of New York in 16 relation to the preparation of plans (50IS16A4) (37017) 17 84,450,000 (re. \$8,518,000)

18 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2020:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS15A4) (37017) 35,750,000 (re. \$559,000)

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By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 1 section 1, of the laws of 2020: 2 3 For payment of the cost of land acquisition, construction, recon-4 struction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, 5 6 existing, and reappropriated capital projects and programs, includ-7 ing, but not limited to, preparation of plans, administration, main-8 tenance and improvement of existing facilities, new facilities, 9 energy conservation, environmental protection or improvement, health 10 and safety, preservation of facilities, accreditation and program 11 improvement or program changes; provided, however, that no expendi-12 tures may be made from this appropriation until a comprehensive plan 13 of projects has been approved by the director of the budget. Addi-14 tionally, this appropriation may be used for payment to the design 15 and construction management account of the centralized services fund 16 of the New York state office of general services or to the dormitory 17 authority of the state of New York for the purpose of preparation 18 review of plans, specifications, estimates, services, construction management and supervision, 19 inspection, 20 appraisals, surveys, testing and environmental impact statements for 21 new, existing and reappropriated capital projects and programs. 22 Upon request of the commissioner of mental health and approval by 23 the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon 24 25 approval of the director of the budget, funds from this appropri-26 ation may be transferred to the office for people with developmental 27 disabilities and the office of addiction services and supports for 28 payment to the dormitory authority of the state of New York in 29 relation to the preparation of plans (50IS14A4) (37017) 30

- 31 Capital Projects Funds - Other
- 32 Mental Hygiene Facilities Capital Improvement Fund
- 33 MH Capital Improvement Account - 32309
- 34 Infrastructure Purpose
- 35 By chapter 54, section 1, of the laws of 2021:
- 36 For payment of the cost of land acquisition, construction, recon-37 struction, rehabilitation and improvements, including the prepara-38 tion of designs, plans, specifications and estimates, for new, 39 existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, mainte-40 41 nance and improvement of existing facilities, new facilities, energy 42 conservation, environmental protection or improvement, health and 43 safety, preservation of facilities, accreditation and 44 improvement or program changes; provided, however, that no expendi-45 tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This 46 47 appropriation may be used for payment of personal service and 48 nonpersonal service, including fringe benefits, and indirect cost



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recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A421A4) (37017) ... 375,000,000 (re. \$374,998,000)

By chapter 54, section 1, of the laws of 2020:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and preservation of facilities, accreditation and program safety, improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A420A4) (37017) ... 375,000,000 (re. \$374,753,000)

41 By chapter 54, section 1, of the laws of 2019:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and



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preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A419A4) (37017) ... 375,000,000 (re. \$357,530,000)

By chapter 54, section 1, of the laws of 2018:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and preservation of facilities, accreditation and program safety, improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A418A4) (37017) ... 275,000,000 (re. \$202,715,000)

47 By chapter 54, section 1, of the laws of 2017:



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A417A4) (37017) ... 275,000,000 (re. \$229,111,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing



DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 and environmental impact statements for new and existing projects. 2 Upon request of the commissioner of mental health and approval by 3 the director of the budget, this appropriation may be transferred or 4 suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from 5 6 this appropriation may be transferred to the office for people with 7 developmental disabilities and the office of addiction services and 8 supports for payment to the dormitory authority of the state of New 9 York in relation to the preparation of plans (50A416A4) (37017) 10 275,000,000 (re. \$126,000,000)

11 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2020:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A415A4) (37017) 275,000,000 (re. \$45,000,000)

44 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new,



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 existing and reappropriated capital projects and programs including, 2 but not limited to, preparation of plans, administration, mainte-3 nance and improvement of existing facilities, new facilities, energy 4 conservation, environmental protection or improvement, health and 5 safety, preservation of facilities, accreditation and 6 improvement or program changes; provided, however, that no expendi-7 tures may be made from this appropriation until a comprehensive plan 8 of projects has been approved by the director of the budget. This 9 appropriation may be used for payment of personal service and 10 nonpersonal service, including fringe benefits, and indirect cost 11 recovery, related to the administration of the capital projects and 12 programs provided by the office of mental health. Additionally, this 13 appropriation may be used for payment to the design and construction 14 management account of the centralized services fund of the New York 15 state office of general services or to the dormitory authority of 16 the state of New York for the purpose of preparation and review of 17 plans, specifications, estimates, services, construction management 18 and supervision, inspection, studies, appraisals, surveys, testing 19 and environmental impact statements for new and existing projects. 20 Upon request of the commissioner of mental health and approval by 21 the director of the budget, this appropriation may be transferred or 22 suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from 23 24 this appropriation may be transferred to the office for people with 25 developmental disabilities and the office of addiction services and 26 supports for payment to the dormitory authority of the state of New 27 York in relation to the preparation of plans (50A414A4) (37017) 28 51,493,000 (re. \$417,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

30 EXECUTIVE DIRECTION (CCP)

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- 31 Capital Projects Funds Other
- 32 Capital Projects Fund 30000
- 33 Preservation of Facilities Purpose
- 34 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2020:
- 36 (1) The payment of all claims for personal injury, death or property 37 damage for which the New York State Medical Care Facilities Finance 38 Agency or the facilities development corporation or the dormitory 39 authority might be liable occurring upon, in or about any projects 40 covered by the Agreement of Lease entered into by the facilities 41 development corporation, the department of mental hygiene and the 42 New York State Medical Care Facilities Finance Agency under date of 43 October 1, 1987 as from time to time amended and supplemented and 44 any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, 45 46 disuse, misuse or interest in such projects; (2) in the case of



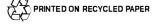
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 damage, loss or destruction of any such project, or any part of any 2 such project, the payment of the costs of repairing, restoring, 3 rebuilding or replacing the same in accordance with the obligations 4 of the facilities development corporation so to do from the proceeds 5 of insurance under the provisions of paragraph (b) of section 3.04 6 of the Agreement of Lease; and (3) payments to the New York State 7 Medical Care Facilities Finance Agency of moneys at the times and in 8 the amounts that annual rentals would be due with respect to each 9 project during such time or times as each such project may be 10 damaged or destroyed and not available for use by the department of 11 mental hygiene in accordance with the terms of the Agreement of 12 Lease. 13 Notwithstanding the provisions of any general or special law, the 14 facilities development corporation may assign to the New York State 15 Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth. 16 17 Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the Facili-18 19 ties Development Corporation, the director of the division of the 20 budget shall submit a request for additional appropriations to cover 21 the additional losses. Upon approval by the director of the budget, 22 funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction 23 24 services and supports for payment to the dormitory authority of the 25 state of New York (00638103) (36978) 26



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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2022-23

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 122,600,000 520,904,000
7 8	All Funds
9 10	COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) 66,600,000
11	Capital Projects Funds - Other
12	Capital Projects Fund - 30000
13	Infrastructure Purpose
14	For acquisition, alterations, improvements,
15	and preservation of various community
16	program and institutional program facili-
17	ties, including, but not limited to, reha-
18	bilitation projects, health and safety
19	projects, fire safety projects and other
20	capital and administrative costs related
21	to this purpose. For state aid, to munici-
22	palities and other public and not-for-pro-
23	fit agencies, including the payment of
24	liabilities incurred prior to April 1,
25	2022 for up to 100 per centum of the net
26 27	<pre>cost of feasibility studies, property options, capital renovations, acquisition</pre>
28	of property, construction, rehabilitation
29	and capital costs incidental and appurten-
30	ant to facilities required to be licensed
31	pursuant to article 16, as defined in the
32	mental hygiene law, and for services and
33	expenses related to the maintenance and
34	improvement inclusive of fire safety and
35	life safety upgrades of voluntary not-for-
36	profit provider operated community resi-
37	dential and day service programs and envi-
38	ronmental modifications and adaptive
39	technology services at voluntary not-for-
40	profit provider operated community resi-
41	dential facilities, certified family care
42	homes and private residences, as a loan
43	and/or grant to family care providers, for
44	payment to other public housing agencies,
45	including municipal, county, state and
46	federal housing agencies, public benefit



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2022-23

1 corporations or authorities, or private 2 corporations and for capital development, improvements and alterations of residen-3 4 tial housing or day program alternatives not currently defined in the 5 mental 6 hygiene law. Notwithstanding section 163 7 of the state finance law, section 142 of 8 the economic development law, and article 9 41 of the mental hygiene law, the commis-10 sioner of the office for people with 11 developmental disabilities may make the 12 funds appropriated herein available as state aid, a loan or a grant, pursuant to 13 14 terms and conditions established by the commissioner of the office for people with 15 16 developmental disabilities, to cover a 17 the development costs of portion of private, public and/or non-profit organ-18 izations, including corporations and part-19 20 nerships established pursuant to the private housing finance law and/or any 21 22 other statutory provisions. Further, the 23 office for people with developmental disabilities shall have a lien on the real 24 property developed with such state aid, 25 26 loans or grants, which shall be in the 27 amount of the loan or grant, for a maximum 28 term of 30 years, or other longer term 29 consistent with the requirements of anoth-30 er regulatory agency. Upon request of the 31 commissioner of the office for people with 32 developmental disabilities and approval by 33 the director of the budget, the funds 34 appropriated herein may be suballocated or 35 transferred to any other public housing 36 agencies, including municipal, county, 37 state and federal housing agencies, public 38 benefit corporations or authorities, 39 private corporations, provided, however, 40 that no expenditures may be made from this 41 appropriation until a comprehensive plan of projects has been approved by the 42 director of the budget (510122A4) (37884) ... 41,600,000 43 44 For additional services and expenses of 45 municipalities and not-for-profit agencies 46 licensed, certified, or approved by the 47 office for people with developmental disabilities to support the expansion of resi-48 dential opportunities for people 49

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2022-23

1 2	intellectual and developmental disabilities 10,000,000
3 4 5 6	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OPWDD-State Facilities Account - 32310 Infrastructure Purpose
7	For acquisition, alterations, improvements,
8	and preservation of various community
9	program and institutional program facili-
10	ties, including, but not limited to, reha-
11	bilitation projects, health and safety
12	projects, fire safety projects and other
13	capital and administrative costs related
14	to this purpose. For state aid, to munici-
15	palities and other public and not-for-pro-
16	fit agencies, including the payment of
17	liabilities incurred prior to April 1,
18	2022 for up to 100 per centum of the net
19	cost of feasibility studies, property
20	options, capital renovations, acquisition
21 22	of property, construction, rehabilitation and capital costs incidental and appurten-
23	and capital costs incluental and appurten- ant to facilities required to be licensed
24	pursuant to article 16, as defined in the
25	mental hygiene law, and for services and
26	expenses related to the maintenance and
27	improvement inclusive of fire safety and
28	life safety upgrades of voluntary not-for-
29	profit provider operated community resi-
30	dential and day service programs and envi-
31	ronmental modifications and adaptive
32	technology services at voluntary not-for-
33	profit provider operated community resi-
34	dential facilities, certified family care
35	homes and private residences, as a loan
36	and/or grant to family care providers, for
37	payment to other public housing agencies,
38	including municipal, county, state and
39	federal housing agencies, public benefit
40	corporations or authorities, or private
41	corporations and for capital development,
42 43	<pre>improvements and alterations of residen- tial housing or day program alternatives</pre>
43 44	not currently defined in the mental
45	hygiene law. Notwithstanding section 163
46	of the state finance law, section 142 of
47	the economic development law, and article
48	41 of the mental hygiene law, the commis-



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2022-23

sioner of the office for people with 1 developmental disabilities may make the 2 funds appropriated herein available pursu-4 ant to terms and conditions established by 5 the commissioner of the office for people 6 with developmental disabilities, to cover 7 a portion of the development costs of 8 private, public and/or non-profit organ-9 izations, including corporations and part-10 nerships established pursuant to the 11 private housing finance law and/or any 12 other statutory provisions, for supportive 13 housing units that have been set aside for 14 individuals with intellectual and develop-15 mental disabilities. The funds appropri-16 ated herein may also be made available for the payment to municipalities and other 17 public and not-for-profit 18 community 19 providers approved by the commissioner of 20 the office for people with developmental 21 disabilities, for the acquisition of prop-22 erty, construction and rehabilitation of 23 supportive housing units for individuals 24 with intellectual and developmental disa-25 bilities. Further, the office for people 26 with developmental disabilities shall have 27 a lien on the real property developed with 28 such state aid, loans or grants, which 29 shall be in the amount of the loan or 30 grant, for a maximum term of 30 years, or 31 other longer term consistent with the 32 requirements of another regulatory agency. 33 Upon request of the commissioner of the 34 office for people with developmental disa-35 bilities and approval by the director of 36 the budget, the funds appropriated herein 37 may be suballocated or transferred to any 38 public housing agencies, including munici-39 pal, county, state or federal agencies, 40 public benefit corporations or authori-41 ties, or private corporations for the purposes stated above, provided, however, 42 43 that no expenditures may be made from this 44 appropriation until a comprehensive plan 45 of projects has been approved by the 46 director of the budget (510222A4) (37884) ... 15,000,000 47 48



Capital Projects Funds - Other

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2022-23

1 Capital Projects Fund - 30000 2 Preparation of Plans Purpose 3 For payment to the design and construction management account of the centralized 4 5 services fund of the New York state office 6 of general services or to the dormitory 7 authority for the purpose of preparation 8 and review of plans, specifications, esti-9 mates, services, construction management 10 and supervision, inspection, studies, 11 appraisals, surveys, testing and environ-12 mental impact statements for new 13 existing projects associated with the 14 community services and institutional services programs. Upon the request of the 15 commissioner of the office for people with 16 17 developmental disabilities and the 18 approval of the director of the budget, 19 this appropriation may be transferred or 20 suballocated to the dormitory authority of 21 the state of New York. Upon approval by 22 the director of the budget, funds from 23 this appropriation may be transferred to 24 the office of mental health and the office 25 of addiction services and supports for 26 payment to the dormitory authority of the 27 state of New York for the preparation of 28 plans purpose (51F22230) (81088) 6,000,000 29 Capital Projects Funds - Other 30 Mental Hygiene Facilities Capital Improvement Fund 31 DASNY-OPWDD Administration Account - 32307 32 Preparation of Plans Purpose 33 For payment to the design and construction 34 management account of the centralized 35 services fund of the New York state office 36 of general services or to the dormitory 37 authority for the purpose of preparation 38 and review of plans, specifications, esti-39 mates, services, construction management 40 and supervision, inspection, studies, appraisals, surveys, testing and environ-41 42 impact statements for new and mental 43 existing projects associated with 44 institutional services program and 45 community services program. Upon request of the commissioner of the office 46

for people with developmental disabilities

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2022-23

1	and the approval of the director of the
2	budget, this appropriation may be trans-
3	ferred or suballocated to the dormitory
4	authority of the state of New York. Upon
5	approval by the director of the budget,
6	funds from this appropriation may be
7	transferred to the office of mental health
8	and the office of addiction services and
9	supports for payment to the dormitory
10	authority of the state of New York for the
11	preparation of plans purpose (51F12230)
	(44444)
12	(81088) 7,000,000
12 13 14	(81088) 7,000,000 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 43,000,000
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13 14	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
13 14 15	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
13 14 15 16	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
13 14 15 16	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
13 14 15 16 17	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
13 14 15 16 17	FACILITIES MAINTENANCE AND OPERATIONS (CCP)



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Infrastructure Purpose

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5 By chapter 54, section 1, of the laws of 2021:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2021 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizaincluding corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or author-



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510121A4) (37884) ... 39,600,000 (re. \$38,201,000)

By chapter 54, section 1, of the laws of 2020:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2020 for up to 100 per centum the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expendi-



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510120A4) (37884) ... 39,600,000 (re. \$20,234,000)

By chapter 54, section 1, of the laws of 2019:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

of projects has been approved by the director of the budget (510119A4) (37884) ... 31,400,000 (re. \$1,856,000)

By chapter 54, section 1, of the laws of 2018:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

of projects has been approved by the director of the budget (510118A4) (37884) ... 31,400,000 (re. \$1,909,000)

By chapter 54, section 1, of the laws of 2017:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 of projects has been approved by the director of the budget 2 (510117A4) (37884) ... 21,000,000 (re. \$143,000)

By chapter 54, section 1, of the laws of 2014:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510114A4) (37884) 22,910,000 (re. \$70,000)

- 33 Capital Projects Funds Other
- 34 Mental Hygiene Facilities Capital Improvement Fund
- 35 OPWDD-State Facilities Account 32310
- 36 Infrastructure Purpose
- 37 By chapter 54, section 1, of the laws of 2021:
- 38 For acquisition, alterations, improvements, and preservation of vari-39 ous community program and institutional program facilities, includ-40 ing, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative 41 42 costs related to this purpose. For state aid, to municipalities and 43 other public and not-for-profit agencies, including the payment of 44 liabilities incurred prior to April 1, 2021 for up to 100 per centum 45 of the net cost of feasibility studies, property options, capital 46 renovations, acquisition of property, construction, rehabilitation 47 and capital costs incidental and appurtenant to facilities required



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510221A4) (37884) 15,000,000 (re. \$15,000,000)

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety



⁴⁶ By chapter 54, section 1, of the laws of 2020:

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2020 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	the budget	(510220A4)	(37884)	 	
2	15,000,000			 (re.	\$12,000,000)

By chapter 54, section 1, of the laws of 2019:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 developmental disabilities and approval by the director of the budg-2 et, the funds appropriated herein may be suballocated or transferred 3 to any public housing agencies, including municipal, county, state 4 or federal agencies, public benefit corporations or authorities, or 5 private corporations for the purposes stated above, provided, howev-6 er, that no expenditures may be made from this appropriation until a 7 comprehensive plan of projects has been approved by the director of 8 the budget (510219A4) (37884) ... 15,000,000 (re. \$11,500,000)

By chapter 54, section 1, of the laws of 2018:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, includbut not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and develop-



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

mental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510218A4) (37884) ... 15,000,000 (re. \$12,407,000)

By chapter 54, section 1, of the laws of 2017:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or nonprofit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and develop-



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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mental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510217A4) (37884) ... 15,000,000 (re. \$5,241,000)

21 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, includbut not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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48 49 developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, or the New York state housing finance agency, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510216A4) (37884) ... 10,000,000 (re. \$186,000)

25 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabili-



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

7 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 8 Capital Projects Funds Other
- 9 Capital Projects Fund 30000
- 10 Preparation of Plans Purpose

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11 By chapter 54, section 1, of the laws of 2021:

12 For payment to the design and construction management account of the 13 centralized services fund of the New York state office of general 14 services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, 15 16 construction management and supervision, inspection, studies, 17 appraisals, surveys, testing and environmental impact statements for 18 new and existing projects associated with the community services and 19 institutional services programs. Upon the request of the commission-20 er of the office for people with developmental disabilities and the 21 approval of the director of the budget, this appropriation may be 22 transferred or suballocated to the dormitory authority of the state 23 of New York. Upon approval by the director of the budget, funds from 24 this appropriation may be transferred to the office of mental health 25 and the office of addiction services and supports for payment to the 26 dormitory authority of the state of New York for the preparation of 27 plans purpose (51F22130) (81088) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22030) (81088) ... 6,000,000 (re. \$6,000,000)



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

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For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21930) (81088) ... 6,000,000 (re. \$1,713,000)

19 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, studies, inspection, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21830) (81088) ... 6,000,000 (re. \$5,744,000)

37 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be



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transferred to the dormitory authority of the state of New York.

Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21730) (81088) ... 6,000,000 (re. \$833,000)

7 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2020:

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For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

46 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2020:



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For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease. Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth. Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the prepara-

38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2020:

2,000,000 (re. \$2,000,000)

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due



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directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease. Notwithstanding the provisions of any general or special law, facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth. Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1230) (81094)

- 28 Capital Projects Funds Other
- 29 Mental Hygiene Facilities Capital Improvement Fund
- 30 DASNY-OPWDD Administration Account 32307
- 31 Preparation of Plans Purpose

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- By chapter 54, section 1, of the laws of 2021:
- 33 For payment to the design and construction management account of the 34 centralized services fund of the New York state office of general 35 services or to the dormitory authority for the purpose of prepara-36 tion and review of plans, specifications, estimates, services, 37 construction management and supervision, inspection, studies, 38 appraisals, surveys, testing and environmental impact statements for 39 new and existing projects associated with the institutional services 40 program and the community services program. Upon the request of the 41 commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropri-42 43 ation may be transferred or suballocated to the dormitory authority 44 of the state of New York. Upon approval by the director of the budg-45 et, funds from this appropriation may be transferred to the office 46 of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for 47



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1 2	the preparation of plans purpose (51F12130) (81088)
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2020: For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12030) (81088)
21	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
22 23 24	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
25 26 27 28	By chapter 54, section 1, of the laws of 2021: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM21MO) (81107) 41,000,000 (re. \$27,417,000)
29 30 31 32	By chapter 54, section 1, of the laws of 2020: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM20MO) (81107) 41,000,000 (re. \$1,572,000)
33 34 35 36	By chapter 54, section 1, of the laws of 2019: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM19MO) (81107) 40,000,000
37 38 39 40	By chapter 54, section 1, of the laws of 2018: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM18MO) (81107) 37,000,000 (re. \$246,000)
41	INSTITUTIONAL SERVICES PROGRAM (CCP)



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- 1 Capital Projects Funds - Other Capital Projects Fund - 30000 2 Health and Safety Purpose 3 By chapter 54, section 1, of the laws of 2013: 5 For alterations and improvements for health and safety projects at 6 various facilities. Upon request of the commissioner of the office 7 for people with developmental disabilities and approval by the 8 director of the budget, this appropriation may be transferred to the 9 dormitory authority of the state of New York, provided, however, 10 that no expenditures may be made from this appropriation until a 11 comprehensive plan of projects has been approved by the director of 12 the budget (51H11301) (81078) ... 5,000,000 (re. \$91,000) By chapter 54, section 1, of the laws of 2012: 13 14 For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office 15 for people with developmental disabilities and approval by the 16 17 director of the budget, this appropriation may be transferred to the 18 dormitory authority of the state of New York, provided, however, 19 that no expenditures may be made from this appropriation until a 20 comprehensive plan of projects has been approved by the director of 21 the budget (51H11201) (81078) ... 3,447,000 (re. \$68,000) 22 By chapter 54, section 1, of the laws of 2011: 23 For alterations and improvements for health and safety projects at 24 various facilities. Upon request of the commissioner of the office 25 for people with developmental disabilities and approval by the 26 director of the budget, this appropriation may be transferred to the 27 dormitory authority of the state of New York (51H11101) (81078) 28 7,700,000 (re. \$562,000) By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 29 30 section 1, of the laws of 2011: 31 For alterations and improvements for health and safety projects at 32 various facilities. Upon request of the commissioner of the office 33 for people with developmental disabilities and approval by the 34 director of the budget, this appropriation may be transferred to the 35 dormitory authority of the state of New York (51H11001) (81078) 36 7,600,000 (re. \$112,000) Capital Projects Funds - Other 37 Capital Projects Fund - 30000 Preservation of Facilities Purpose
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- 40 By chapter 54, section 1, of the laws of 2013:
- 41 For alterations and improvements for preservation of various facili-
- 42 ties including rehabilitation projects. This appropriation may be
- 43 used for the cost of potential claims against contracts awarded by
- the dormitory authority of the state of New York. Upon request of 44

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       the commissioner of the office for people with developmental disa-
       bilities and approval by the director of the budget, this appropri-
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       ation may be transferred to the dormitory authority of the state of
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       New York, provided, however, that no expenditures may be made from
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       this appropriation until a comprehensive plan of projects has been
       approved by the director of the budget (51P11303) (81040) ......
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       5,100,000 ...... (re. $157,000)
8
     For minor maintenance, preservation and alterations of facilities on
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       the grounds of former developmental centers. Upon request of the
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       commissioner of the office for people with developmental disabili-
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       ties and approval by the director of the budget, this appropriation
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       may be transferred to the dormitory authority of the state of New
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       York, provided, however, that no expenditures may be made from this
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       appropriation until a comprehensive plan of projects has been
       approved by the director of the budget (51M21303) (37855) ......
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       5,600,000 ...... (re. $579,000)
   By chapter 54, section 1, of the laws of 2011:
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     For minor maintenance, preservation and alterations of facilities on
19
       the grounds of former developmental centers. Upon request of the
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       commissioner of the office for people with developmental disabili-
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       ties and approval by the director of the budget, this appropriation
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       may be transferred to the dormitory authority of the state of New
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       York (51M21103) (37855) ... 5,000,000 ...... (re. $64,000)
24
   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
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       section 1, of the laws of 2011:
26
     For minor maintenance, preservation and alterations of facilities on
27
       the grounds of former developmental centers. Upon request of the
28
       commissioner of the office for people with developmental disabili-
29
       ties and approval by the director of the budget, this appropriation
30
       may be transferred to the dormitory authority of the state of New
31
       York (51M21003) (37855) ... 4,500,000 ...... (re. $495,000)
32
   By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
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       section 1, of the laws of 2011:
34
     For alterations and improvements for preservation of various facili-
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       ties including rehabilitation projects. This appropriation may be
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       used for the cost of potential claims against contracts awarded by
37
       the dormitory authority of the state of New York. Upon request of
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       the commissioner of the office for people with developmental disa-
       bilities and approval by the director of the budget, this appropri-
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       ation may be transferred to the dormitory authority of the state of
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       New York (51P10803) (81040) ... 7,600,000 ...... (re. $32,000)
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42
     Capital Projects Funds - Other
43
     Mental Hygiene Facilities Capital Improvement Fund
     OPWDD-State Facilities Account - 32310
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Health and Safety Purpose

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By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,

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       section 1, of the laws of 2018:
3
     For alterations and improvements for health and safety projects at
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       various facilities. This appropriation may be used for the cost of
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       potential claims against contracts awarded by the dormitory authori-
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       ty of the state of New York. Upon request of the commissioner of the
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       office for people with developmental disabilities and approval by
8
       the director of the budget, this appropriation may be suballocated
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       or transferred to the dormitory authority of the state of New York,
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       provided, however, that no expenditures may be made from this appro-
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       priation until a comprehensive plan of projects has been approved by
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       the director of the budget (51H31301) (81078) ......
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       42,000,000 ..... (re. $42,000,000)
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
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       section 1, of the laws of 2018:
16
     For alterations and improvements for health and safety projects at
       various facilities. This appropriation may be used for the cost of
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       potential claims against contracts awarded by the dormitory authori-
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       ty of the state of New York. Upon request of the commissioner of the
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       office for people with developmental disabilities and approval by
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       the director of the budget, this appropriation may be suballocated
22
       or transferred to the dormitory authority of the state of New York,
23
       provided, however, that no expenditures may be made from this appro-
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       priation until a comprehensive plan of projects has been approved by
25
       the director of the budget (51H31201) (81078) ......
26
       28,830,000 ..... (re. $24,558,000)
27
   By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
28
       section 1, of the laws of 2018:
29
     For alterations and improvements for health and safety projects at
30
       various facilities. This appropriation may be used for the cost of
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       potential claims against contracts awarded by the dormitory authori-
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       ty of the state of New York. Upon request of the commissioner of the
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       office for people with developmental disabilities and approval by
34
       the director of the budget, this appropriation may be suballocated
35
       or transferred to the dormitory authority of the state of New York
36
       (51H31101) (81078) ... 44,855,000 ................. (re. $23,700,000)
37
   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
38
       section 1, of the laws of 2018:
39
     For alterations and improvements for health and safety projects at
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       various facilities. This appropriation may be used for the cost of
       potential claims against contracts awarded by the dormitory authori-
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       ty of the state of New York. Upon request of the commissioner of the
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       office for people with developmental disabilities and approval by
44
       the director of the budget, this appropriation may be suballocated
       or transferred to the dormitory authority of the state of New York
45
       (51H31001) (81078) ... 40,500,000 ...... (re. $9,391,000)
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By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 1 2 section 1, of the laws of 2018: For alterations and improvements for health and safety projects at 3 4 various facilities. This appropriation may be used for the cost of 5 potential claims against contracts awarded by the dormitory authori-6 ty of the state of New York. Upon request of the commissioner of the 7 office for people with developmental disabilities and approval by 8 the director of the budget, this appropriation may be suballocated 9 or transferred to the dormitory authority of the state of New York 10 (51H30801) (81078) ... 33,200,000 (re. \$8,017,000) 11 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 12 section 1, of the laws of 2018: 13 For alterations and improvements for health and safety projects at 14 various facilities. This appropriation may be used for the cost of 15 potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the 16 17 office for people with developmental disabilities and approval by 18 the director of the budget, this appropriation may be suballocated 19 or transferred to the dormitory authority of the state of New York 20 (51H30701) (81078) ... 32,290,000 (re. \$5,013,000) 21 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 22 section 1, of the laws of 2018: 23 For alterations and improvements for health and safety projects at 24 various facilities. This appropriation may be used for the cost of 25 potential claims against contracts awarded by the dormitory authori-26 ty of the state of New York. Upon request of the commissioner of the 27 office for people with developmental disabilities and approval by 28 the director of the budget, this appropriation may be suballocated 29 or transferred to the dormitory authority of the state of New York 30 (51H30601) (81078) ... 32,143,000 (re. \$276,000) 31 NON-BONDABLE PROJECTS (CCP) 32 Capital Projects Funds - Other 33 Capital Projects Fund - 30000 34 Non-Bondable Purpose 35 By chapter 54, section 1, of the laws of 2014: 36 For transfer to the mental hygiene capital improvement fund for 37 reimbursement of non-bondable costs of projects authorized by appro-38 priations or reappropriations funded from the mental hygiene capital 39 improvement fund including liabilities incurred prior to April 1, 40 2014 or for payment to the dormitory authority of the state of New 41 York for defeasance of bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval 42 43 by the director of the budget, this appropriation may be transferred 44 to the dormitory authority of the state of New York (51FL14NB) (81042) ... 1,000,000 (re. \$954,000)



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- 1 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose
- 5 By chapter 54, section 1, of the laws of 2013:
- 6 For alterations and improvements of sites leased for state-operated
- 7 programs, and for the purchase of furniture and equipment for state-
- 8 operated programs. Upon request of the commissioner of the office
- 9 for people with developmental disabilities and approval by the 10 director of the budget, this appropriation may be transferred to the
- director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however,
- that no expenditures may be made from this appropriation until a
- comprehensive plan of projects has been approved by the director of
- 14 the budget (51L11307) (37858) ... 4,700,000 (re. \$4,693,000)
- 15 By chapter 54, section 1, of the laws of 2012:
- 16 For alterations and improvements of sites leased for state-operated
- 17 programs, and for the purchase of furniture and equipment for state-
- 18 operated programs. Upon request of the commissioner of the office
- 19 for people with developmental disabilities and approval by the
- 20 director of the budget, this appropriation may be transferred to the
- 21 dormitory authority of the state of New York, provided, however,
- that no expenditures may be made from this appropriation until a
- comprehensive plan of projects has been approved by the director of
- 24 the budget (51L11207) (37858) ... 4,600,000 (re. \$1,225,000)
- 25 Capital Projects Funds Other
- 26 Mental Hygiene Facilities Capital Improvement Fund
- 27 OPWDD-State Facilities Account 32310
- 28 Fire Safety Purpose
- 29 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
- 30 section 1, of the laws of 2018:
- 31 For alterations and improvements for fire safety and life safety
- 32 upgrades of state-owned community residential and day program facil-
- 33 ities for persons with developmental disabilities. Upon request of
- 34 the commissioner of the office for people with developmental disa-
- 35 bilities and approval by the director of the budget, this appropri-
- ation may be suballocated or transferred to the dormitory authority
- of the state of New York, provided, however, that no expenditures
- may be made from this appropriation until a comprehensive plan of
- projects has been approved by the director of the budget (51FS13F3)
- 40 (37880) ... 16,000,000 (re. \$13,434,000)
- 41 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
- 43 For alterations and improvements for fire safety and life safety
- 44 upgrades of state-owned community residential and day program facil-



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- 1 ities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disa-2 3 bilities and approval by the director of the budget, this appropri-4 ation may be suballocated or transferred to the dormitory authority 5 of the state of New York, provided, however, that no expenditures 6 may be made from this appropriation until a comprehensive plan of 7 projects has been approved by the director of the budget (51FS12F3) 8 (37880) ... 24,500,000 (re. \$8,257,000) 9 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OPWDD-State Facilities Account - 32310
- 10
- 11
- 12 New Facilities Purpose
- By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 13 14 section 1, of the laws of 2018:
- 15 For the acquisition and alterations and improvements of property to be 16 as state-operated community residential facilities. Upon 17 request of the commissioner of the office for people with develop-18 mental disabilities and approval by the director of the budget, this 19 appropriation may be suballocated or transferred to the dormitory 20 authority of the state of New York. Upon request of the commissioner 21 of the office for people with developmental disabilities, and 22 approval by the director of the budget, this appropriation may be 23 used for the acquisition and alterations and improvements of proper-24 ty to be used as not-for-profit facilities licensed pursuant to 25 articles 16 and 41 of the mental hygiene law (51R11107) (37858) 26 31,000,000 (re. \$31,000,000)
- By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 27 28 section 1, of the laws of 2018:
- 29 For the acquisition and alterations and improvements of property to be 30 used as state-operated community residential facilities. 31 request of the commissioner of the office for people with develop-32 mental disabilities and approval by the director of the budget, this 33 appropriation may be suballocated or transferred to the dormitory 34 authority of the state of New York. Upon request of the commissioner 35 the office for people with developmental disabilities, and 36 approval by the director of the budget, this appropriation may be 37 used for the acquisition and alterations and improvements of proper-38 ty to be used as not-for-profit facilities licensed pursuant to 39 articles 16 and 41 of the mental hygiene law (51R11007) (37858) 40 28,325,000 (re. \$28,325,000)
- 41 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 42 section 1, of the laws of 2018:
- 43 For the acquisition and alterations and improvements of property to be 44 as state-operated community residential facilities. Upon request of the commissioner of the office for people with develop-45
- mental disabilities and approval by the director of the budget, this 46

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner 2 3 of the office for people with developmental disabilities, and 4 approval by the director of the budget, this appropriation may be 5 used for the acquisition and alterations and improvements of proper-6 ty to be used as not-for-profit facilities licensed pursuant to 7 articles 16 and 41 of the mental hygiene law (51R10907) (37858) ... 8 14,675,000 (re. \$3,797,000) 9 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 10 section 1, of the laws of 2018: 11 For the acquisition and alterations and improvements of property to be 12 used as state-operated community residential facilities. 13 request of the commissioner of the office for people with develop-14 mental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory 15 16 authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and 17 18 approval by the director of the budget, this appropriation may be 19 used for the acquisition and alterations and improvements of proper-20 ty to be used as not-for-profit facilities licensed pursuant to 21 articles 16 and 41 of the mental hygiene law (51R10807) (37858) 22 24,575,000 (re. \$4,846,000) 23 Capital Projects Funds - Other 24 Mental Hygiene Facilities Capital Improvement Fund 25 OPWDD-State Facilities Account - 32310 26 Preservation of Facilities Purpose 27 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 28 section 1, of the laws of 2018: 29 For renovation and minor rehabilitation and improvements of state-30 owned community residential and day program facilities for persons 31 with developmental disabilities. Upon request of the commissioner of 32 the office for people with developmental disabilities and approval 33 by the director of the budget, this appropriation may be suballo-34 cated or transferred to the dormitory authority of the state of New 35 York, provided, however, that no expenditures may be made from this 36 appropriation until a comprehensive plan of projects has been 37 approved by the director of the budget (51PR1303) (37857) 38 1,000,000 (re. \$1,000,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 39 40 section 1, of the laws of 2018: For renovation and minor rehabilitation and improvements of state-41 owned community residential and day program facilities for persons 42 43 with developmental disabilities. Upon request of the commissioner of 44 the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballo-45 cated or transferred to the dormitory authority of the state of New 46



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 York, provided, however, that no expenditures may be made from this 2 appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1203) (37857) 3 4 5 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 6 section 1, of the laws of 2018: 7 For renovation and minor rehabilitation and improvements of state-8 owned community residential and day program facilities for persons 9 with developmental disabilities. Upon request of the commissioner of 10 the office for people with developmental disabilities and approval 11 by the director of the budget, this appropriation may be suballo-12 cated or transferred to the dormitory authority of the state of New 13 York (51PR1103) (37857) ... 1,000,000 (re. \$297,000) By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 14 section 1, of the laws of 2018: 15 16 For renovation and minor rehabilitation and improvements of state-17 owned community residential and day program facilities for persons 18 with developmental disabilities. Upon request of the commissioner of 19 the office for people with developmental disabilities and approval 20 by the director of the budget, this appropriation may be suballo-21 cated or transferred to the dormitory authority of the state of New York (51PR0803) (37857) ... 1,000,000 (re. \$18,000) 22 23 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 New Facilities Purpose 27 By chapter 54, section 1, of the laws of 2013: 28 state aid, to municipalities and other public and not-forprofit 29 agencies, including the payment of liabilities incurred prior to April 1, 2013 for up to 100 per centum of the net cost of feasibil-30 31 ity studies, property options, capital renovations, acquisition of 32 property, construction, rehabilitation and capital costs incidental 33 and appurtenant to facilities required to be licensed pursuant to 34 article 16, as defined in the mental hygiene law, and for services 35 and expenses related to environmental modifications and adaptive 36 technology services at voluntary not-for-profit provider operated

community residential facilities, certified family care homes and

private residences, as a loan and/or grant to family care providers,

for payment to other state and federal housing agencies, private

corporations and for capital development of residential housing or

day program alternatives not currently defined in the mental hygiene

law, provided, however, that no expenditures may be made from this

appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11307) (37860)

5,900,000 (re. \$5,900,000)

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 54, section 1, of the laws of 2012: For state aid, to municipalities and other public and not-forprofit 2 3 agencies, including the payment of liabilities incurred prior to 4 April 1, 2012 for up to 100 per centum of the net cost of feasibil-5 ity studies, property options, capital renovations, acquisition of 6 property, construction, rehabilitation and capital costs incidental 7 and appurtenant to facilities required to be licensed pursuant to 8 article 16, as defined in the mental hygiene law, and for services 9 and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated 10 11 community residential facilities, certified family care homes and 12 private residences, as a loan and/or grant to family care providers, 13 for payment to other state and federal housing agencies, private 14 corporations and for capital development of residential housing or 15 day program alternatives not currently defined in the mental hygiene 16 law, provided, however, that no expenditures may be made from this 17 appropriation until a comprehensive plan of projects has been 18 approved by the director of the budget (51B11207) (37860) 19 5,740,000 (re. \$5,740,000) 20 By chapter 54, section 1, of the laws of 2011: 21 For state aid, to municipalities and other public and not-for-profit 22 agencies, including the payment of liabilities incurred prior to April 1, 2011 for up to 100 per centum of the net cost of feasibil-23 ity studies, property options, capital renovations, acquisition of 24 25 property, construction, rehabilitation and capital costs incidental 26 and appurtenant to facilities required to be licensed pursuant to 27 article 16, as defined in the mental hygiene law, and for services 28 and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated 29 30 community residential facilities, certified family care homes and 31 private residences, as a loan and/or grant to family care providers, 32 for payment to other state and federal housing agencies, private 33 corporations and for capital development of residential housing or 34 day program alternatives not currently defined in the mental hygiene law (51B11107) (37860) ... 5,370,000 (re. \$5,370,000) 35

- 36 Capital Projects Funds Other
- 37 Capital Projects Fund 30000
- 38 Preservation of Facilities Purpose
- 39 By chapter 54, section 1, of the laws of 2013:
- For state aid, to municipalities and other public and not-forprofit agencies, including the payment of liabilities incurred prior to April 1, 2013, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appro-
- 47 priation until a comprehensive plan of projects has been approved by



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

the director of the budget (51201303) (37859) 1 2 5,000,000 (re. \$5,000,000) 3 By chapter 54, section 1, of the laws of 2012: For state aid, to municipalities and other public and not-for-profit 4 5 agencies, including the payment of liabilities incurred prior to 6 April 1, 2012, for up to 100 per centum of the net cost of services 7 and expenses related to the maintenance and improvement inclusive of 8 fire safety and life safety upgrades of voluntary not-for-profit 9 provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appro-10 11 priation until a comprehensive plan of projects has been approved by 12 the director of the budget (51201203) (37859) 13 5,000,000 (re. \$638,000) 14 Capital Projects Funds - Other 15 Mental Hygiene Facilities Capital Improvement Fund 16 OPWDD-Community Facilities Account - 32304 Community Facilities Purpose 17 18 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 19 section 1, of the laws of 2018: 20 For the comprehensive construction programs, purposes and projects as 21 herein specified, and for departmental administrative costs related 22 thereto, consistent with section 41.34 of the mental hygiene law, 23 and for the acquisition of property, construction and rehabiliation, 24 including the payment of preoperational costs incurred prior to 25 occupancy, of article 16 community mental retardation facilities and 26 associated programs and facilities and under the auspice of munici-27 palities and other public and not-for-profit private agencies approved by the commissioner of the office for people with develop-28 29 mental disabilities, pursuant to article 41 of the mental hygiene 30 law and for management fees associated with voluntary not-for-profit 31 operated projects to be financed through dormitory authority of the 32 state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of 33 projects has been approved by the director of the budget. Upon 34 35 request of the commissioner of the office for people with develop-36 mental disabilities and approval by the director of the budget, this 37 appropriation may be suballocated or transferred to the dormitory 38 authority of the state of New York (513213H2) (37861) 39 7,400,000 (re. \$7,400,000) 40 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 41 section 1, of the laws of 2018: 42 For the comprehensive construction programs, purposes and projects as 43 herein specified, and for departmental administrative costs related 44 thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabili-45 46 tation, including the payment of preoperational costs incurred prior



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513211H2) (37861) ... 7,000,000 (re. \$7,000,000)

35 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513210H2) (37861) ... 6,710,000 (re. \$6,710,000)

- 6 Capital Projects Funds Other
- 7 Mental Hygiene Facilities Capital Improvement Fund
- 8 OPWDD-Community Facilities Account 32304
- 9 Fire Safety Purpose

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10 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

12 For the comprehensive construction programs, purposes and projects as 13 herein specified, and for departmental administrative costs related 14 thereto, consistent with section 41.34 of the mental hygiene law, 15 and for alterations and improvements for fire safety and life safety 16 upgrades of article 16 community mental retardation facilities and 17 associated programs and facilities and under the auspice of munici-18 palities and other public and not-for-profit private agencies 19 approved by the commissioner of the office for people with develop-20 mental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit 21 22 operated projects to be financed through dormitory authority of the 23 state of New York bonds, provided, however, that no expenditures may 24 be made from this appropriation until a comprehensive plan of 25 projects has been approved by the director of the budget. Upon 26 request of the commissioner of the office for people with develop-27 mental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory 28 29 authority of the state of New York (51FV13F3) (37881) 30 30,000,000 (re. \$30,000,000)

31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with develop-



DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	mental disabilities and approval by the director of the budget, this
2	appropriation may be suballocated or transferred to the dormitory
3	authority of the state of New York (51FV12F3) (37881)
4	31,000,000 (re. \$31,000,000)

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 8,632,223,000
3	
4 5	All Funds 0 8,632,223,000
6	METROPOLITAN TRANSPORTATION AUTHORITY (CCP)
7	Capital Projects Funds - Other
8	Capital Projects Fund - 30000
9	Mass Transit Purpose
10	By chapter 54, section 1, of the laws of 2020:
11	For the costs of the metropolitan transportation authority's 2020-2024
12	capital program including an amount set aside subject to a memoran-
13	dum of understanding pursuant to section 13 of subpart B of part ZZZ
14	of chapter 59 of the laws of 2019. Funds appropriated herein shall
15	be made available in the event that the state elects to meet its
16	commitment through direct payments (26MF20MT) (43812)
17	3,000,000,000 (re. \$3,000,000,000)
18	By chapter 54, section 1, of the laws of 2019:
19	For the costs of the metropolitan transportation authority's 2015-2019
20	capital program, pursuant to chapter 54 of the laws of 2016 regard-
21	ing the commitment of the state of New York to fund, over a multi-
22	year period, \$7,336,000,000 of capital costs related to such
23	program. Funds appropriated herein shall be made available in the
24	event that the state elects to meet its commitment through direct
25	payments (26JW19MT) (43809)
26	1,467,200,000 (re. \$1,467,200,000)
27	For the payment by the state, as an advance to the metropolitan trans-
28 29	portation authority for the capital project costs of the planning, design, acquisition and construction, required or expected to be
30	required to implement the central business district tolling infras-
31	tructure and collection system, as defined in the "MTA reform and
32	traffic mobility act," enacted as a part of the state fiscal year
33	2019-20 state budget. No portion of this appropriation shall be
34	available for expenditure until the Metropolitan Transportation
35	Authority has entered into a repayment agreement with the director
36	of budget providing for repayment to the state of an amount equal to
37	the amount disbursed from this appropriation and any associated
38	financing costs. A copy of such agreement shall be filed with the
39	state comptroller, the chair of the senate finance committee and
40	chair of the assembly ways and means committee (26CT19MT) (43811)
41	100,000,000 (re. \$100,000,000)
42	By chapter 54, section 1, of the laws of 2018:
43	For the costs of the metropolitan transportation authority's 2015-2019
44	capital program, pursuant to chapter 54 of the laws of 2016 regard-
45	ing the commitment of the state of New York to fund, over a multi-
46	year period, \$7,336,000,000 of capital costs related to such



METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2	program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct
3	payments (26JW18MT) (43809)
4	1,467,200,000 (re. \$1,467,200,000)
5	By chapter 54, section 1, of the laws of 2017:
6	For the costs of the metropolitan transportation authority's 2015-2019
7	capital program, pursuant to chapter 54 of the laws of 2016 regard-
8	ing the commitment of the state of New York to fund, over a multi-
9	year period, \$7,336,000,000 of capital costs related to such
10	program. Funds appropriated herein shall be made available in the
11	event that the state elects to meet its commitment through direct
12	payments (26JW17MT) (43809)
13	1,467,200,000 (re. \$1,467,200,000)
14	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
15	section 1, of the laws of 2017:
16	For the costs of the metropolitan transportation authority's 2015-2019
17	capital program, pursuant to chapter 54 of the laws of 2016 regard-
18	ing the commitment of the state of New York to fund, over a multi-
19	year period, \$7,336,000,000 of capital costs related to such
20	program. Funds appropriated herein shall be made available in the
21	event that the state elects to meet its commitment through direct
22	payments (26JW16MT) (43809)
23	2,934,400,000 (re. \$708,767,000)
24	Capital Projects Funds - Other
25	Capital Projects Fund - 30000
26	Mass Transportation and Rail Freight Purpose
27	TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY
28	The appropriation made by chapter 314, section 30, of the laws of 1981,
29	as amended by chapter 54, section 1, of the laws of 2021, is hereby
30	amended and reappropriated to read:
31	Advance for: The sum of thirty-six million dollars (\$36,000,000), or
32	so much thereof as may be necessary, is hereby appropriated as an
33	advance from the capital projects fund to the Triborough bridge and

advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2021] 2022 and ending March 31, [2022] 2023. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated

of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time



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METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

6 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

- 7 Capital Projects Funds Other
- 8 Capital Projects Fund Rebuild and Renew New York (Bondable) 30000
- 9 Mass Transit Purpose
- 10 By chapter 55, section 1, of the laws of 2009:

11 For the costs, pursuant to the provisions of the rebuild and renew New 12 York transportation bond act of 2005 and section 1270-f of the 13 public authorities law, of capital projects to be reimbursed from 14 bond fund proceeds for the planning and design, acquisition, 15 construction, reconstruction, replacement, improvement, recondition-16 ing, rehabilitation and preservation, including the acquisition of 17 real property and interests therein required or expected to be 18 required in connection therewith, of urban and commuter passenger, 19 freight rail, omnibus, mass transit and rapid transit systems, 20 facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved 21 22 by the metropolitan transportation authority capital program review 23 board (26BA09MT) (43805) ... 82,000,000 (re. \$82,000,000)

24 By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New 25 26 York transportation bond act of 2005 and section 1270-f of the 27 public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, 28 29 construction, reconstruction, replacement, improvement, recondition-30 ing, rehabilitation and preservation, including the acquisition of 31 real property and interests therein required or expected to be 32 required in connection therewith, of urban and commuter passenger, 33 freight rail, omnibus, mass transit and rapid transit systems, 34 facilities and equipment, including acquisition, which are capital 35 elements set forth in the 2005-2009 capital program plans approved 36 by the metropolitan transportation authority capital program review 37 board (26BA08MT) (43805) ... 487,000,000 (re. \$303,400,000)

38 By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New 39 York transportation bond act of 2005 and section 1270-f of the 40 public authorities law, of capital projects to be reimbursed from 41 42 bond fund proceeds for the planning and design, acquisition, 43 construction, reconstruction, replacement, improvement, recondition-44 ing, rehabilitation and preservation, including the acquisition of 45 real property and interests therein required or expected to be 46 required in connection therewith, of urban and commuter passenger, 47 freight rail, omnibus, mass transit and rapid transit systems,



METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	facilities and equipment, including acquisition, which are capital
2	elements set forth in the 2005-2009 capital program plans approved
3	by the metropolitan transportation authority capital program review
4	board (26BA07MT) (43805) 352,000,000 (re. \$456,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2022-23

1 2 3	For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:		
4	APPROPRIATIONS REAPPROPRIATIONS		
5 6 7	Capital Projects Funds - Other 42,801,000 141,127,000 Capital Projects Funds - Federal 33,000,000 197,455,000		
8 9	All Funds		
10 11	DESIGN AND CONSTRUCTION SUPERVISION (CCP)		
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose		
15 16 17 18	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2022 (07SP2203) (38709)		
19 20	FACILITIES MAINTENANCE AND OPERATIONS (CCP)		
21 22 23	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose		
24 25 26 27 28 29 30 31 32	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM22MO) (81107)		
33 34 35 36	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Maintenance and Operations Purpose		
37 38 39 40 41	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the		



DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2022-23

1 2 3 4	funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF22MO) (81107)	. 7,000,000
5 6	MAINTENANCE AND IMPROVEMENTS (CCP)	51,000,000
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose	
10 11 12 13	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2022 (07MB2203) (81010)	25,000,000
14 15 16 17	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Preservation of Facilities Purpose	
18 19 20 21	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2022 (07F02203) (81010)	26,000,000



DIVISION OF MILITARY AND NAVAL AFFAIRS

1	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	New Facilities Purpose
5	By chapter 54, section 1, of the laws of 2020:
6	For the cost of studies, site acquisitions, planning, design,
7 8	construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia
9	facilities including related departmental administrative costs
10	incurred prior to April 1, 2020 (07SN2007) (81089)
11	3,000,000 (re. \$1,883,000)
12	By chapter 54, section 1, of the laws of 2019:
13	For the cost of studies, site acquisitions, planning, design,
14	construction, reconstruction, renovation, and equipment related to
15	the development of federal military and state organized militia
16 17	facilities including related departmental administrative costs incurred prior to April 1, 2019 (07SN1907) (81089)
18	3,000,000 (re. \$246,000)
	3/000/000
19	By chapter 54, section 1, of the laws of 2013:
20	For the cost of studies, site acquisitions, planning, design,
21	construction, reconstruction, renovation, and equipment related to
22 23	the development of federal military and state organized militia facilities including related departmental administrative costs
24	incurred prior to April 1, 2013 (07SN1307) (81089)
25	2,200,000 (re. \$16,000)
26	By chapter 54, section 1, of the laws of 2012:
27	For the cost of studies, site acquisitions, planning, design,
28 29	construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia
30	facilities including related departmental administrative costs
31	incurred prior to April 1, 2012 (07SN1207) (81089)
32	3,200,000 (re. \$242,000)
33	Capital Projects Funds - Other
34	Capital Projects Funds - Other Capital Projects Fund - 30000
35	Preservation of Facilities Purpose
36	By chapter 54, section 1, of the laws of 2021:
37	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (07SP2103)
38 39	(38709) 13,200,000 (re. \$11,881,000)
33	(30/05) 13/200/000 (16. φ11/001/000)
40	By chapter 54, section 1, of the laws of 2020:
41	Alterations and improvements for the preservation of facilities
42	including liabilities incurred prior to April 1, 2020 (07SP2003)
43	(38709) 10,200,000 (re. \$1,869,000)



DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4	By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07SP1903) (38709) 10,200,000
5 6 7 8	By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07SP1803) (38709) 13,200,000
9 10 11 12	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (070B1703) (81109) 3,000,000
13 14 15 16	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07SP1603) (38709) 6,000,000
17 18 19 20	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07SP1503) (38709) 2,000,000
21 22 23 24	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07SP1403) (38709) 5,000,000
25 26 27 28	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07SP1303) (38709) 3,000,000
29 30 31 32	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Military Museum Account <u>- 32225</u> Program Improvement/Change Purpose
33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2020: Alterations and improvements including design and related departmental administrative costs for program improvement or program change of the New York state military museum and veterans research center, through the use of donated funds (07MM2008) (81115)
39 40 41 42	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 New Facilities Purpose



DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6 7	By chapter 54, section 1, of the laws of 2018: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2018 (07NF1807) (81089)
8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2017: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2017 (07NF1707) (81089)
15 16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2016: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07NF1607) (81089)
22 23 24 25	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Preservation of Facilities Purpose
26 27 28 29	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07FP1603) (38709) 3,000,000
30	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
31 32 33	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2021: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM21M0) (81107)
42	For the maintenance and operation of various facilities and systems



including personal services, fringe benefits and indirect costs.

43

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Notwithstanding any other law to the contrary, all or a portion of the 1 2 funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM20MO) (81107) 3 4 4,000,000 (re. \$267,000) 5 Capital Projects Funds - Federal Federal Capital Projects Fund 6 7 DMNA Federal Capital Account - 31365 8 Maintenance and Operations Purpose 9 By chapter 54, section 1, of the laws of 2021: 10 For the maintenance and operation of various facilities and systems 11 including personal services, fringe benefits and indirect costs. 12 Notwithstanding any other law to the contrary, all or a portion of 13 the funds appropriated herein may be suballocated or transferred to 14 any department, agency, or public authority (07MF21MO) (81107) 15 7,000,000 (re. \$7,000,000) By chapter 54, section 1, of the laws of 2020: 16 17 For the maintenance and operation of various facilities and systems 18 including personal services, fringe benefits and indirect costs. 19 Notwithstanding any other law to the contrary, all or a portion of the 20 funds appropriated herein may be suballocated or transferred to any 21 department, agency, or public authority (07MF20MO) (81107) 22 7,000,000 (re. \$2,956,000) 23 By chapter 54, section 1, of the laws of 2019: 24 For the maintenance and operation of various facilities and systems 25 including personal services, fringe benefits and indirect costs. 26 Notwithstanding any other law to the contrary, all or a portion of the 27 funds appropriated herein may be suballocated or transferred to any 28 department, agency, or public authority (07MF19MO) (81107) 29 30 By chapter 54, section 1, of the laws of 2018: 31 For the maintenance and operation of various facilities and systems 32 including personal services, fringe benefits and indirect costs. 33 Notwithstanding any other law to the contrary, all or a portion of the 34 funds appropriated herein may be suballocated or transferred to any 35 department, agency, or public authority (07MF18MO) (81107) 36 7,000,000 (re. \$2,040,000) MAINTENANCE AND IMPROVEMENTS (CCP) 37 38 Capital Projects Funds - Other 39 Capital Projects Fund - 30000 40 New Facilities Purpose By chapter 54, section 1, of the laws of 2015: 41 the cost of studies, site acquisitions, planning, design, 42 43 construction, reconstruction, renovation, and equipment related to 44 the development of federal military and state organized militia



DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3	facilities including related departmental administrative costs incurred prior to April 1, 2015 (07SF1507) (81025)
4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2013: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07SF1307) (81025)
11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2012: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SF1207) (81025)
18 19 20	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
21 22 23 24	By chapter 54, section 1, of the laws of 2021: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (07MB2103) (81010) 15,000,000 (re. \$15,000,000)
25 26 27 28	By chapter 54, section 1, of the laws of 2020: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (07MB2003) (81010) 25,000,000 (re. \$24,956,000)
29 30 31 32	By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07MB1903) (81010) 25,000,000 (re. \$10,498,000)
33 34 35 36	By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07MB1803) (81010) 20,000,000
37 38 39 40	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07MB1703) (81010) 17,000,000 (re. \$1,931,000)
41	By chapter 55, section 1, of the laws of 2016:

DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07SO1603) (81010) 7,200,000
4 5 6 7	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07S01503) (81010) 3,200,000
8 9 10 11	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07S01403) (81010) 6,200,000
12 13 14 15	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07SO1303) (81010) 7,000,000
16 17 18 19	By chapter 54, section 1, of the laws of 2012: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07S01203) (81010) 7,000,000
20 21 22 23	By chapter 54, section 1, of the laws of 2011: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07S01103) (81010) 7,000,000
24 25 26	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2020: For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2020 (07JA2008) (81063) 40,000,000 (re. \$34,189,000)
33 34 35 36	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 New Facilities Purpose
37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2016: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07FF1607) (81025)



DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Capital Projects Funds - Federal 1 Federal Capital Projects Fund DMNA Federal Capital Account - 31365 3 4 Preservation of Facilities Purpose 5 By chapter 54, section 1, of the laws of 2021: Alterations and improvements for the preservation of facilities 6 7 including liabilities incurred prior to April 1, 2021 (07F02103) 8 (81010) ... 26,000,000 (re. \$26,000,000) 9 By chapter 54, section 1, of the laws of 2020: 10 Alterations and improvements for the preservation of facilities 11 including liabilities incurred prior to April 1, 2020 (07F02003) 12 (81010) ... 26,000,000 (re. \$23,992,000) 13 By chapter 54, section 1, of the laws of 2019: 14 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07F01903) 15 16 (81010) ... 26,000,000 (re. \$6,669,000) By chapter 54, section 1, of the laws of 2018: 17 18 Alterations and improvements for the preservation of facilities 19 including liabilities incurred prior to April 1, 2018 (07F01803) 20 (81010) ... 18,000,000 (re. \$6,211,000) By chapter 54, section 1, of the laws of 2017: 21 22 Alterations and improvements for the preservation of facilities 23 including liabilities incurred prior to April 1, 2017 (07F01703) 24 (81010) ... 18,000,000 (re. \$4,888,000) 25 By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities 26 27 including liabilities incurred prior to April 1, 2016 28 (81010) ... 12,000,000 (re. \$5,774,000) 29 For preventive maintenance on state facilities including personal 30 services, non-personal services, fringe benefits and the contractual 31 services provided by private firms, including the payment of liabil-32 ities incurred prior to April 1, 2016 (07FM1603) (38711) 33 5,000,000 (re. \$2,986,000) 34 Capital Projects Funds - Federal 35 Federal Capital Projects Fund 36 DMNA Federal Capital Account - 31365 37 Program Improvement/Change Purpose 38 By chapter 54, section 1, of the laws of 2020: 39 For the cost of studies, planning, design, construction, recon-40 struction, renovation, and equipment related to the development of 41 federal military and state organized militia facilities including 42 related departmental administrative costs incurred prior to April 1, 2020 (07FJ2008) (81063) ... 100,000,000 (re. \$89,999,000) 43



DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2022-23

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
APPROPRIATIONS REAPPROPRIATIONS
Capital Projects Funds - Other 430,538,000 203,810,000
All Funds
TRANSPORTATION SUPPORT (CCP)
Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Transportation Support Purpose
For services and expenses of the department of motor vehicles. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012). Personal service (231122TS) (50000)



DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

TRANSPORTATION SUPPORT (CCP)

```
2
     Capital Projects Funds - Other
     Dedicated Highway and Bridge Trust Fund
3
     Highway and Bridge Capital Account - 30051
4
5
     Transportation Support Purpose
6
   By chapter 54, section 1, of the laws of 2021:
7
     For services and expenses of the department of motor vehicles.
8
     The items shown in the schedule below shall be for projects with a
9
       common purpose and may be interchanged without limitation subject to
10
       the approval of the director of the budget.
11
     Notwithstanding any other provision of law to the contrary, the OGS
12
       Interchange and Transfer Authority and the IT Interchange and Trans-
13
       fer Authority as defined in the state fiscal year state operations
14
       appropriation for the budget division program of the division of the
15
       budget, are deemed fully incorporated herein and a part of this
16
       appropriation as if fully stated (39012).
17
     Personal service (231121TS) (50000) ......
18
       140,692,000 ..... (re. $61,459,000)
19
     20
       94,470,000 ..... (re. $52,147,000)
21
     Fringe benefits (231321TS) (60090) ... 84,550,000 .. (re. $35,321,000)
     Indirect costs (231421TS) (58850) ... 4,826,000 ..... (re. $2,516,000)
22
23
   By chapter 54, section 1, of the laws of 2020:
24
     For services and expenses of the department of motor vehicles.
25
     The items shown in the schedule below shall be for projects with a
26
       common purpose and may be interchanged without limitation subject to
27
       the approval of the director of the budget.
28
     Notwithstanding any other provision of law to the contrary, the OGS
29
       Interchange and Transfer Authority and the IT Interchange and Trans-
30
       fer Authority as defined in the 2019-20 state fiscal year state
31
       operations appropriation for the budget division program of the
32
       division of the budget, are deemed fully incorporated herein and a
33
       part of this appropriation as if fully stated (39012).
34
     Personal service (231120TS) (50000) ......
35
       140,692,000 ..... (re. $21,047,000)
36
     Nonpersonal service (231220TS) (57050) .................
37
       92,154,000 ..... (re. $17,478,000)
38
     Fringe benefits (231320TS) (60090) ... 84,550,000 .. (re. $10,071,000)
39
     Indirect costs (231420TS) (58850) ... 4,826,000 ..... (re. $1,271,000)
   By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
40
41
       section 1, of the laws of 2012:
42
     For services and expenses of the department of motor vehicles
43
       (230103TS).
     Maintenance undistributed
44
45
     For services and expenses related to the establishment, operation and
46
       maintenance of stationary offices in any city within the county of
47
       Monroe with a population of two hundred thousand or more and in any
       hamlet within the town of Brookhaven within the county of Suffolk
48
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DEPARTMENT OF MOTOR VEHICLES

1	with a	n population	of	not	less	than	seven	thousand	nor	more	than	ten
2	thousan	d (39012) .		2,500	0,000				. (re	e. \$2,	,500,0	000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2022-23

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 102,500,000 130,055,000
7 8	All Funds
9 10	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 102,500,000
11	Capital Projects Funds - Other
12 13	Capital Projects Fund – 30000 Preservation of Facilities Purpose
1.4	
14	The sum of \$10,000,000 is hereby appropri-
15	ated for services and expenses related to
16	maintenance of olympic and ski facilities,
17	<pre>including but not limited to energy effi- ciency projects, lift maintenance, build-</pre>
18	ing maintenance and other infrastructure
19 20	and preventive maintenance projects,
21	including personal service and the payment
22	of liabilities incurred prior to April 1,
23	2022 (20022203) (44704)
24	The sum of \$92,500,000 is hereby appropri-
25	ated for services and expenses related to
26	the upgrade, renovation, and modernization
27	of olympic, ski, and other facilities
28	owned and operated by the olympic regional
29	development authority, including personal
30	service and the payment of liabilities
31	incurred prior to April 1, 2022. The
32	availability of funds from this appropri-
33	ation shall be subject to the approval of
34	a strategic modernization and investment
35	plan by the director of the division of
36	the budget. No funds shall be expended
37	from this appropriation until such plan is
38	submitted to the chair of the senate
39	finance committee and the chair of the
40	assembly ways and means committee
41	(20222204) (44705) 92,500,000



OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 4 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2021: The sum of \$10,000,000 is hereby appropriated for services and 6 7 expenses related to maintenance of olympic and ski facilities, 8 including but not limited to energy efficiency projects, lift main-9 tenance, building maintenance and other infrastructure and preven-10 tive maintenance projects, including personal service and the 11 payment of liabilities incurred prior to April 1, 2021 (20022103) 12 (44704) ... 10,000,000 (re. 9,304,000) 13 The sum of \$92,500,000 is hereby appropriated for services and 14 expenses related to the upgrade, renovation, and modernization of 15 olympic, ski, and other facilities owned and operated by the olympic 16 regional development authority, including personal service and the 17 payment of liabilities incurred prior to April 1, 2021. The avail-18 ability of funds from this appropriation shall be subject to the 19 approval of a strategic modernization and investment plan by the director of the division of the budget (20012103) (44705) 20 21 92,500,000 (re. \$92,500,000) 22 By chapter 54, section 1, of the laws of 2020: The sum of \$134,500,000 is hereby appropriated for services and 23 24 expenses related to the upgrade, renovation, and modernization of 25 olympic, ski, and other facilities owned and operated by the olympic 26 regional development authority, including personal service and the 27 payment of liabilities incurred prior to April 1, 2020. The avail-28 ability of funds from this appropriation shall be subject to the 29 approval of a strategic modernization and investment plan by the 30 director of the division of the budget (20012003) (44705) 31 134,500,000 (re. \$27,923,000) 32 By chapter 54, section 1, of the laws of 2019: 33 The sum of \$70,000,000 is hereby appropriated for services and 34 expenses related to the upgrade, renovation, and modernization of 35 olympic, ski, and other facilities owned and operated by the olympic 36 regional development authority, including personal service and the 37 payment of liabilities incurred prior to April 1, 2019. The avail-38 ability of funds from this appropriation shall be subject to the 39 approval of a strategic modernization and investment plan by the 40 director of the division of the budget (20011903) (44705)



70,000,000 (re. \$328,000)

41

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2022-23

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 342,400,000 489,968,000 Capital Projects Funds - Federal 20,000,000 60,005,000
8	All Funds
10 11	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 21,000,000
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
15 16 17 18	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (49FM22MO) (81107)
19 20	FEDERAL CAPITAL PROJECTS FUND (CCP)
21 22 23 24	Capital Projects Funds - Federal Federal Capital Projects Fund OPRHP-Federal Capital Projects Account - 31363 Preservation of Facilities Purpose
25 26 27 28 29 30 31 32 33 34	For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2203) (39911) 20,000,000
35 36	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 71,400,000
37 38 39 40	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Capital Miscellaneous Gifts Account - 32214 Preservation of Facilities Purpose



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2022-23

1 2 3 4 5 6 7 8 9 10 11	For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and agencies (49GI2203) (39926)
12 13 14 15	For rehabilitation and improvements at Mine-kill State Park, including the payment of liabilities incurred prior to April 1, 2022 (49PA2203) (39926)
16 17 18 19	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Miscellaneous CP Resource Account - 32203 Preservation of Facilities Purpose
20 21 22 23 24 25	For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and agencies (49RA2203) (39926)
26 27 28 29	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks Capital Investment Account - 32207 Preservation of Facilities Purpose
30 31 32 33 34	and historic sites, including the payment
35 36 37 38	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks and Recreation Resource Account - 32209 Preservation of Facilities Purpose
39 40 41 42 43 44	For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and agencies (49NR2203) (39926)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2022-23

_	Challe Professional States
2	State Park Infrastructure Fund
3	State Park Infrastructure Account - 30351
4	Energy Conservation Purpose
5 6 7 8	For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1,
9	2022 (49EC2205) (81036) 700,000
10 11 12 13	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Engineering Services Purpose
14 15 16 17 18 19 20 21 22 23 24	For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490622ES) (39927)
25 26 27 28	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Facilities for the Physically Disabled Purpose
29 30 31 32 33	To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2022 (49042204) (81061)
34 35 36 37	
38 39 40 41 42 43	For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and agencies (49012201) (81028)

1 Capital Projects Funds - Other



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2022-23

1	Capital Projects Funds - Other
2	State Park Infrastructure Fund
3	State Park Infrastructure Account - 30351
4	Preservation of Facilities Purpose
5 6 7 8 9 10 11	For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and agencies (49032203) (81010)
12	Capital Projects Funds - Other
13	State Park Infrastructure Fund
14	State Park Infrastructure Account - 30351
15	Preventive Maintenance Purpose
16 17 18 19	For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ22PM) (39928)
20 21	NEW YORK WORKS (CCP)
22	Capital Projects Funds - Other
23	State Park Infrastructure Fund
24	State Park Infrastructure Account - 30351
25	Preservation of Facilities Purpose
23	State Park Infrastructure Fund
24	State Park Infrastructure Account - 30351



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2022-23

1	Capital Projects Funds - Other
2	Capital Projects Fund
3	Preservation of Facilities Purpose
4	For payment to zoos, botanical gardens, and
5	aquaria for the capital costs of projects
6	to be allocated by the commissioner on a
7	non-competitive basis 10,000,000
8	For grants for municipal parks, recreation
9	and historic preservation projects.
10	Notwithstanding any law to the contrary,
11	not less than \$18,750,000 for projects
12	which are in or primarily serve areas
13	where demographic and other relevant data
14	for such areas demonstrate that the areas
15	are densely populated and have sustained
16	physical deterioration, decay, neglect or
17	disinvestment or where a substantial
18	proportion of the residential population
19	is of low income or is otherwise disadvan-
20	taged and is underserved with respect to
21	the existing recreational opportunities in
າາ	the 2722



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 Maintenance and Operations Purpose By chapter 54, section 1, of the laws of 2021: 6 For the maintenance and operation of various facilities and systems 7 including personal services, fringe benefits and indirect costs 8 (49FM21MO) (81107) ... 21,000,000 (re. \$13,984,000) 9 By chapter 54, section 1, of the laws of 2020: For the maintenance and operation of various facilities and systems 10 including personal services, fringe benefits and indirect costs 11 12 (49FM20MO) (81107) ... 21,000,000 (re. \$1,933,000) By chapter 54, section 1, of the laws of 2019: 13 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs 15 16 (49FM19MO) (81107) ... 21,000,000 (re. \$869,000) By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 17 18 section 1, of the laws of 2020: 19 For the maintenance and operation of various facilities and systems 20 including personal services, fringe benefits and indirect costs (49FM18MO) (81107) ... 22,144,500 (re. \$1,434,000) 21 22 By chapter 54, section 1, of the laws of 2017: 23 For the maintenance and operation of various facilities and systems 24 including personal services, fringe benefits and indirect costs 25 (49FM17MO) (81107) ... 21,000,000 (re. \$1,773,000) FEDERAL CAPITAL PROJECTS FUND (CCP) 27 Capital Projects Funds - Federal 28 Federal Capital Projects Fund 29 OPRHP-Federal Capital Projects Account - 31363 30 Preservation of Facilities Purpose 31 By chapter 54, section 1, of the laws of 2021: 32 For the federal government's share of the cost to prepare and review 33 plans, specifications and estimates, for the acquisition of property 34 and for the construction, expansion and rehabilitation of state 35 facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects 36 37 subject to the approval of the director of the budget (49FE2103) 38 (39911) ... 20,000,000 (re. \$20,000,000) By chapter 54, section 1, of the laws of 2020: 39 For the federal government's share of the cost to prepare and review 40 41 plans, specifications and estimates, for the acquisition of property



42

and for the construction, expansion and rehabilitation of state

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
1
       facilities for recreation. Portions of this appropriation may be
       suballocated to other state agencies for such eligible projects
       subject to the approval of the director of the budget (49FE2003)
3
4
       (39911) ... 20,000,000 ...... (re. $19,872,000)
5
   By chapter 54, section 1, of the laws of 2019:
     For the federal government's share of the cost to prepare and review
6
7
       plans, specifications and estimates, for the acquisition of property
8
       and for the construction, expansion and rehabilitation of state
9
       facilities for recreation. Portions of this appropriation may be
10
       suballocated to other state agencies for such eligible projects
11
       subject to the approval of the director of the budget (49FE1903)
12
       (39911) ... 20,000,000 ..... (re. $6,341,000)
13
   By chapter 54, section 1, of the laws of 2018:
14
     For the federal government's share of the cost to prepare and review
15
       plans, specifications and estimates, for the acquisition of property
       and for the construction, expansion and rehabilitation of state
16
17
       facilities for recreation. Portions of this appropriation may be
18
       suballocated to other state agencies for such eligible projects
       subject to the approval of the director of the budget (49FE1803)
19
       (39911) ... 20,000,000 ...... (re. $9,364,000)
20
21
   By chapter 54, section 1, of the laws of 2017:
22
     For the federal government's share of the cost to prepare and review
23
       plans, specifications and estimates, for the acquisition of property
       and for the construction, expansion and rehabilitation of state
24
25
       facilities for recreation. Portions of this appropriation may be
26
       suballocated to other state agencies for such eligible projects
27
       subject to the approval of the director of the budget (49FE1703)
28
       (39911) ... 4,000,000 ...... (re. $1,005,000)
29
   By chapter 55, section 1, of the laws of 2016:
30
     For the federal government's share of the cost to prepare and review
31
       plans, specifications and estimates, for the acquisition of property
32
       and for the construction, expansion and rehabilitation of state
33
       facilities for recreation. Portions of this appropriation may be
34
       suballocated to other state agencies for such eligible projects
35
       subject to the approval of the director of the budget (49FE1603)
36
       (39911) ... 4,000,000 ...... (re. $3,000)
37
   By chapter 54, section 1, of the laws of 2015:
38
     For the federal government's share of the cost to prepare and review
39
       plans, specifications and estimates, for the acquisition of property
       and for the construction, expansion and rehabilitation of state
40
       facilities for recreation. Portions of this appropriation may be
41
42
       suballocated to other state agencies for such eligible projects
       subject to the approval of the director of the budget (49FE1503)
43
44
       (39911) ... 4,000,000 ..... (re. $176,000)
```

45 By chapter 54, section 1, of the laws of 2014:



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

```
For the federal government's share of the cost to prepare and review
1
       plans, specifications and estimates, for the acquisition of property
 2
       and for the construction, expansion and rehabilitation of state
3
4
       facilities for recreation. Portions of this appropriation may be
       suballocated to other state agencies for such eligible projects
6
       subject to the approval of the director of the budget (49FE1403)
7
       (39911) ... 4,000,000 ...... (re. $89,000)
8
   By chapter 54, section 1, of the laws of 2013:
9
     For the federal government's share of the cost to prepare and review
10
       plans, specifications and estimates, for the acquisition of property
11
       and for the construction, expansion and rehabilitation of state
       facilities for recreation. Portions of this appropriation may be
12
       suballocated to other state agencies for such eligible projects
13
14
       subject to the approval of the director of the budget (49FE1303)
15
       (39911) ... 4,000,000 ...... (re. $302,000)
   By chapter 54, section 1, of the laws of 2012:
16
17
     For the federal government's share of the cost to prepare and review
       plans, specifications and estimates, for the acquisition of property
18
19
       and for the construction, expansion and rehabilitation of state
       facilities for recreation. Portions of this appropriation may be
20
21
       suballocated to other state agencies for such eligible projects
22
       subject to the approval of the director of the budget (49FE1203)
23
       (39911) ... 4,000,000 ...... (re. $639,000)
24
   By chapter 54, section 1, of the laws of 2011:
25
     For the federal government's share of the cost to prepare and review
26
       plans, specifications and estimates, for the acquisition of property
27
       and for the construction, expansion and rehabilitation of state
28
       facilities for recreation. Portions of this appropriation may be
       suballocated to other state agencies for such eligible projects
29
       subject to the approval of the director of the budget (49FE1103)
30
31
       (39911) ... 4,000,000 ...... (re. $262,000)
32
   By chapter 55, section 1, of the laws of 2009:
33
     For the federal government's share of the cost to prepare and review
34
       plans, specifications and estimates, for the acquisition of property
35
       and for the construction, expansion and rehabilitation of state
36
       facilities for recreation. Portions of this appropriation may be
37
       suballocated to other state agencies for such eligible projects
38
       subject to the approval of the director of the budget (49FE0903)
39
       (39911) ... 4,000,000 ..... (re. $57,000)
   By chapter 55, section 1, of the laws of 2007:
40
     For the federal government's share of the cost to prepare and review
41
42
       plans, specifications and estimates, for the acquisition of property
43
       and for the construction, expansion and rehabilitation of state
44
       facilities for recreation. Portions of this appropriation may be
       suballocated to other state agencies for such eligible projects
45
       subject to the approval of the director of the budget (49FE0703)
46
47
       (39911) ... 4,000,000 ...... (re. $1,895,000)
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1	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
2	Capital Projects Funds - Other
3	Miscellaneous Capital Projects Fund
4	Capital Miscellaneous Gifts Account - 32214
5	Preservation of Facilities Purpose
6	By chapter 54, section 1, of the laws of 2021:
7	For alterations, rehabilitation and improvements of various park
8	facilities and historic sites, including personal service and the
9	payment of liabilities incurred prior to April 1, 2021, including
10	suballocation to other state departments and agencies (49GI2103)
11	(39926) 24,000,000 (re. \$24,000,000)
12	By chapter 54, section 1, of the laws of 2020:
13	For alterations, rehabilitation and improvements of various park
14	facilities and historic sites, including personal service and the
15	payment of liabilities incurred prior to April 1, 2020, including
16	suballocation to other state departments and agencies (49GI2003)
17	(39926) 24,000,000 (re. \$24,000,000)
18	By chapter 54, section 1, of the laws of 2019:
19	For alterations, rehabilitation and improvements of various park
20	facilities and historic sites, including personal service and the
21	payment of liabilities incurred prior to April 1, 2019, including
22	suballocation to other state departments and agencies (49GI1903)
23	(39926) 24,300,000 (re. \$24,175,000)
24	By chapter 54, section 1, of the laws of 2018:
25	For alterations, rehabilitation and improvements of various park
26	facilities and historic sites, including personal service and the
27	payment of liabilities incurred prior to April 1, 2018, including
28	suballocation to other state departments and agencies (49GI1803)
29	(39926) 24,300,000 (re. \$10,962,000)
30	By chapter 54, section 1, of the laws of 2017:
31	For alterations, rehabilitation and improvements of various park
32	facilities and historic sites, including personal service and the
33	payment of liabilities incurred prior to April 1, 2017, including
34 35	suballocation to other state departments and agencies (49GI1703) (39926) 24,300,000 (re. \$19,624,000)
33	(3)320) 24,300,000
36	By chapter 55, section 1, of the laws of 2016:
37	For alterations, rehabilitation and improvements of various park
38	facilities and historic sites, including personal service and the
39	payment of liabilities incurred prior to April 1, 2016, including
40	suballocation to other state departments and agencies (49GI1603)
41	(39926) 25,000,000 (re. \$10,688,000)
42	By chapter 54, section 1, of the laws of 2015:
43	For alterations, rehabilitation and improvements of various park
44	facilities and historic sites, including personal service and the



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49GI1503) (39926) 25,000,000
4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2014: For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49GI1403) (39926) 25,000,000
10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2013: For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49GI1303) (39926) 25,000,000
16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2012: For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49GI1203) (39926) 25,000,000
22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012: For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49GI1103) (39926) 10,000,000
29 30 31 32	Capital Projects Funds - Other Miscellaneous Capital Projects Fund I Love NY Water Vessel Access Account - 32212 Preservation of Facilities Purpose
33 34 35 36	By chapter 54, section 1, of the laws of 2021: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV2103) (39926) 2,000,000 (re. \$2,000,000)
37 38 39 40	By chapter 54, section 1, of the laws of 2020: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV2003) (39926) 2,000,000 (re. \$2,000,000)
41 42 43 44	By chapter 54, section 1, of the laws of 2019: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1903) (39926) 2,000,000 (re. \$2,000,000)



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1 2 3 4	For services accordance	section 1, of the laws of 2018: and expenses related to boating access and maintenance in with a plan to be approved by the director of the budget (39926) 2,000,000 (re. \$2,000,000)
5 6 7 8	For services accordance	section 1, of the laws of 2017: and expenses related to boating access and maintenance in with a plan to be approved by the director of the budget (39926) 2,000,000 (re. \$725,000)
9 10 11 12	For services accordance	section 1, of the laws of 2016: and expenses related to boating access and maintenance in with a plan to be approved by the director of the budget (39926) 1,300,000 (re. \$1,012,000)
13 14 15 16	For services accordance	section 1, of the laws of 2015: and expenses related to boating access and maintenance in with a plan to be approved by the director of the budget (39926) 1,300,000 (re. \$41,000)
17 18 19 20	For services accordance	section 1, of the laws of 2014: and expenses related to boating access and maintenance in with a plan to be approved by the director of the budget (39926) 1,300,000 (re. \$51,000)
21 22 23 24	For services accordance	section 1, of the laws of 2013: and expenses related to boating access and maintenance in with a plan to be approved by the director of the budget (39926) 1,300,000 (re. \$59,000)
25 26 27 28	For services accordance	section 1, of the laws of 2012: and expenses related to boating access and maintenance in with a plan to be approved by the director of the budget (39926) 1,300,000 (re. \$12,000)
29 30 31 32	Miscellaneous Minekill Sta	ects Funds - Other s Capital Projects Fund te Park Account - 32202 of Facilities Purpose
33 34 35 36	For rehabilithe the payme	section 1, of the laws of 2021: tation and improvements at Minekill State Park, including ent of liabilities incurred prior to April 1, 2021 (39926) 500,000 (re. \$500,000)
37 38 39 40	For rehabilithe the payme	section 1, of the laws of 2020: tation and improvements at Minekill State Park, including ent of liabilities incurred prior to April 1, 2020 (39926) 500,000 (re. \$414,000)
41	By chapter 54,	section 1, of the laws of 2019:



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1 2 3	For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2019 (49PA1903) (39926) 500,000 (re. \$100,000)
4 5 6 7	By chapter 54, section 1, of the laws of 2018: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2018 (49PA1803) (39926) 500,000 (re. \$500,000)
8 9 10 11	By chapter 54, section 1, of the laws of 2017: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2017 (49PA1703) (39926) 500,000 (re. \$500,000)
12 13 14 15	By chapter 55, section 1, of the laws of 2016: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2016 (49PA1603) (39926) 500,000 (re. \$500,000)
16 17 18 19	By chapter 54, section 1, of the laws of 2015: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2015 (49PA1503) (39926) 500,000 (re. \$246,000)
20 21 22 23	By chapter 54, section 1, of the laws of 2014: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2014 (49PA1403) (39926) 500,000 (re. \$316,000)
24 25 26 27	By chapter 54, section 1, of the laws of 2013: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2013 (49PA1303) (39926) 500,000
28 29 30 31	By chapter 54, section 1, of the laws of 2012: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2012 (49PA1203) (39926) 500,000 (re. \$500,000)
32 33 34 35	By chapter 54, section 1, of the laws of 2011: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2011 (49PA1103) (39926) 500,000 (re. \$500,000)
36 37 38 39	By chapter 55, section 1, of the laws of 2010: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2010 (49PA1003) (39926) 500,000 (re. \$500,000)
40 41 42	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Miscellaneous CP Resource Account - 32203



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1	Preservation of Facilities Purpose
2 3 4 5 6	By chapter 54, section 1, of the laws of 2021: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49RA2103) (39926) 300,000 (re. \$300,000)
7 8 9 10 11	By chapter 54, section 1, of the laws of 2020: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49RA2003) (39926) 300,000 (re. \$300,000)
12 13 14 15	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks Capital Investment Account - 32207 Preservation of Facilities Purpose
16 17 18 19 20	By chapter 54, section 1, of the laws of 2021: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2021 (49RR2103) (39926)
21 22 23 24 25	By chapter 54, section 1, of the laws of 2020: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020 (49RR2003) (39926)
26 27 28 29 30	By chapter 54, section 1, of the laws of 2019: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019 (49RR1903) (39926)
31 32 33 34 35	By chapter 54, section 1, of the laws of 2018: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018 (49RR1803) (39926)
36 37 38 39 40	By chapter 54, section 1, of the laws of 2017: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2017 (49RR1703) (39926)
41 42 43	By chapter 55, section 1, of the laws of 2016: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2	ities incurred prior to April 1, 2016 (49RR1603) (39926)
3 4 5 6 7	By chapter 54, section 1, of the laws of 2015: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015 (49RR1503) (39926)
8 9 10 11 12	By chapter 54, section 1, of the laws of 2014: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014 (49RR1403) (39926)
13 14 15 16 17	By chapter 54, section 1, of the laws of 2013: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013 (49RR1303) (39926)
18 19 20 21 22	By chapter 54, section 1, of the laws of 2012: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49RR1203) (39926)
23 24 25 26 27	By chapter 54, section 1, of the laws of 2011: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49RR1003) (39926)
28 29 30 31 32	By chapter 55, section 1, of the laws of 2010: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49RR1003) (39926)
33 34 35 36 37	By chapter 55, section 1, of the laws of 2009: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49RR0903) (39926)
38 39 40 41 42	By chapter 55, section 1, of the laws of 2008: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49RR0803) (39926)
43	By chapter 55, section 1, of the laws of 2007:



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1 2 3 4	For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2007 (49RR0703) (39926)
5 6 7 8 9	By chapter 55, section 1, of the laws of 2005: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49RR0503) (39926)
10 11 12 13	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks and Recreation Resource Account - 32209 Preservation of Facilities Purpose
14 15 16 17 18	By chapter 54, section 1, of the laws of 2021: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49NR2103) (39926) 1,500,000 (re. \$1,500,000)
19 20 21 22 23	By chapter 54, section 1, of the laws of 2020: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49NR2003) (39926) 1,500,000 (re. \$1,500,000)
24 25 26 27 28	By chapter 54, section 1, of the laws of 2019: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49NR1903) (39926) 1,500,000 (re. \$1,500,000)
29 30 31 32 33	By chapter 54, section 1, of the laws of 2018: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49NR1803) (39926) 1,500,000 (re. \$1,452,000)
34 35 36 37 38	By chapter 54, section 1, of the laws of 2017: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49NR1703) (39926) 1,500,000 (re. \$1,208,000)
39 40 41 42 43	By chapter 55, section 1, of the laws of 2016: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49NR1603) (39926) 1,500,000 (re. \$975,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-2

By chapter 54, section 1, of the laws of 2015: 2 For rehabilitation and improvements at various parks and historic 3 sites, including the payment of liabilities incurred prior to April 4 2015, including suballocation to other state departments and agencies (49NR1503) (39926) ... 1,500,000 (re. \$382,000) 5 By chapter 54, section 1, of the laws of 2014: 6 7 For rehabilitation and improvements at various parks and historic 8 sites, including the payment of liabilities incurred prior to April 9 1, 2014, including suballocation to other state departments and 10 agencies (49NR1403) (39926) ... 1,500,000 (re. \$579,000) By chapter 54, section 1, of the laws of 2013: 11 For rehabilitation and improvements at various parks and historic 12 sites, including the payment of liabilities incurred prior to April 13 14 2013, including suballocation to other state departments and 15 agencies (49NR1303) (39926) ... 1,500,000 (re. \$70,000) By chapter 54, section 1, of the laws of 2012: 16 17 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 18 1, 2012 (49NR1203) (39926) ... 1,500,000 (re. \$96,000) 19 20 By chapter 54, section 1, of the laws of 2011: 21 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 22 23 1, 2011 (49NR1103) (39926) ... 1,500,000 (re. \$4,000) 24 By chapter 55, section 1, of the laws of 2010: For rehabilitation and improvements at various parks and historic 25 26 sites, including the payment of liabilities incurred prior to April 1, 2010 (49NR1003) (39926) ... 1,500,000 (re. \$6,000) 27 By chapter 55, section 1, of the laws of 2009: 28 29 For rehabilitation and improvements at various parks and historic 30 sites, including the payment of liabilities incurred prior to April 31 1, 2009 (49NR0903) (39926) ... 1,500,000 (re. \$12,000) 32 State Park Infrastructure Fund In accordance with Section 97-mm of the state finance law, all funds 33 34 received and designated by the commissioner of parks, recreation and 35 historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services 36 37 costs. 38 A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available 39 to the New York State Office of General Services for payment to the 40 design and construction management account of the centralized 41 services fund of the New York State Office of General Services, to 42 43 accomplish the purpose of these appropriations. All or a portion of the disbursements made pursuant to the following appropriations may 44



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1 2	be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.
3 4 5 6	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Energy Conservation Purpose
7 8 9 10 11	By chapter 54, section 1, of the laws of 2021: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021 (49EC2105) (81036)
12 13 14 15 16	By chapter 54, section 1, of the laws of 2020: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020 (49EC2005) (81036)
17 18 19 20 21	By chapter 54, section 1, of the laws of 2019: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49EC1905) (81036)
22 23 24 25 26	By chapter 54, section 1, of the laws of 2018: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49EC1805) (81036)
27 28 29 30 31	By chapter 54, section 1, of the laws of 2017: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017 (49EC1705) (81036)
32 33 34 35 36	By chapter 55, section 1, of the laws of 2016: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49EC1605) (81036)
37 38 39 40 41	By chapter 54, section 1, of the laws of 2015: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015 (49EC1505) (81036)
42	By chapter 54, section 1, of the laws of 2014:

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1 2 3 4	For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49EC1405) (81036)
5 6 7 8 9	By chapter 54, section 1, of the laws of 2013: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49EC1305) (81036)
10 11 12 13 14	By chapter 54, section 1, of the laws of 2012: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49EC1205) (81036)
15 16 17 18 19	By chapter 54, section 1, of the laws of 2011: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49EC1105) (81036)
20 21 22 23 24	By chapter 55, section 1, of the laws of 2010: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49EC1005) (81036)
25 26 27 28	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Engineering Services Purpose
29 30 31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2021: For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490621ES) (39927)
38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2020: For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	fringe benefits charges (490620ES) (39927)
2	5,800,000 (re. \$1,823,000)
_	, , , , , , , , , , , , , , , , , , ,
3	By chapter 54, section 1, of the laws of 2019:
4	For state park engineering services and expenses, including the prepa-
5	ration of plans and designs; specifications and estimates;
6	construction management and supervision; surveys and testing; envi-
7	ronmental impact and historic project assessment; and related
8	services for state parks infrastructure fund projects including the
9	payment of contractual services, travel expenses and supplies and
10	fringe benefits charges (490619ES) (39927)
11	5,800,000 (re. \$301,000)
12	By chapter 54, section 1, of the laws of 2018:
13	For state park engineering services and expenses, including the prepa-
14	ration of plans and designs; specifications and estimates;
15	construction management and supervision; surveys and testing; envi-
16	ronmental impact and historic project assessment; and related
17	services for state parks infrastructure fund projects including the
18	payment of contractual services, travel expenses and supplies and
19	fringe benefits charges (490618ES) (39927)
20	3,800,000 (re. \$1,825,000)
21	By chapter 54, section 1, of the laws of 2017:
22	For state park engineering services and expenses, including the prepa-
23	ration of plans and designs; specifications and stimates;
24	construction management and supervision; surveys and testing; envi-
25	ronmental impact and historic project assessment; and related
26	services for state parks infrastructure fund projects including the
27	payment of contractual services, travel expenses and supplies and
28	fringe benefits charges (490617ES) (39927)
29	3,800,000 (re. \$339,000)
2.0	Carital Projects Funds - Other
30	Capital Projects Funds - Other
31	State Park Infrastructure Fund
32	State Park Infrastructure Account - 30351
33	Facilities for the Physically Disabled Purpose
	By chapter 54, section 1, of the laws of 2021:
35	To improve accessibility of facilities for the disabled at various
36	parks and historic sites, including personal service and the payment
37	of liabilities incurred prior to April 1, 2021 (49042104) (81061)
38	700,000 (re. \$700,000)
	11. 15,000 11. 11. 11. 11. 11. 11. 11. 11. 11.
39	By chapter 54, section 1, of the laws of 2020:
40	To improve accessibility of facilities for the disabled at various
41	parks and historic sites, including personal service and the payment
42	of liabilities incurred prior to April 1, 2020 (49042004) (81061)
43	700,000 (re. \$696,000)
11	By sharter 54 gostion 1 of the laws of 2010.

44 By chapter 54, section 1, of the laws of 2019:



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4	To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49041904) (81061) 700,000
5 6 7 8 9	By chapter 54, section 1, of the laws of 2018: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49041804) (81061) 700,000
10 11 12 13 14	By chapter 54, section 1, of the laws of 2017: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017 (49041704) (81061) 700,000
15 16 17 18 19	By chapter 55, section 1, of the laws of 2016: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49041604) (81061) 700,000
20 21 22 23 24	By chapter 54, section 1, of the laws of 2015: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015 (49041504) (81061) 700,000
25 26 27 28 29	By chapter 54, section 1, of the laws of 2014: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49041404) (81061) 700,000
30 31 32 33 34	By chapter 54, section 1, of the laws of 2013: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49041304) (81061) 700,000
35 36 37 38 39	By chapter 54, section 1, of the laws of 2012: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49041204) (81061) 700,000
40 41 42 43 44	By chapter 54, section 1, of the laws of 2011: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49041104) (81061) 707,000



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5	By chapter 55, section 1, of the laws of 2010: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49041004) (81061) 707,000
6 7 8 9 10	By chapter 55, section 1, of the laws of 2009: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49040904) (81061) 707,000
11 12	Capital Projects Funds - Other State Park Infrastructure Fund
13 14	State Park Infrastructure Account - 30351 Health and Safety Purpose
15	By chapter 54, section 1, of the laws of 2021:
16	For health and safety projects at various parks and historic sites,
17	including personal service and the payment of liabilities incurred
18	prior to April 1, 2021, including suballocation to other state
19	departments and agencies (49012101) (81028)
20	4,700,000 (re. \$4,643,000)
21	By chapter 54, section 1, of the laws of 2020:
22	For health and safety projects at various parks and historic sites,
23	including personal service and the payment of liabilities incurred
24	prior to April 1, 2020, including suballocation to other state
25	departments and agencies (49012001) (81028)
26	4,700,000 (re. \$3,102,000)
27	By chapter 54, section 1, of the laws of 2019:
28	For health and safety projects at various parks and historic sites,
29	including personal service and the payment of liabilities incurred
30	prior to April 1, 2019, including suballocation to other state
31	departments and agencies (49011901) (81028)
32	4,700,000 (re. \$2,383,000)
33	By chapter 54, section 1, of the laws of 2018:
34	For health and safety projects at various parks and historic sites,
35	including personal service and the payment of liabilities incurred
36	prior to April 1, 2018, including suballocation to other state
37	departments and agencies (49011801) (81028)
38	4,700,000 (re. \$2,137,000)
39	By chapter 54, section 1, of the laws of 2017:
40	For health and safety projects at various parks and historic sites,
41	including personal service and the payment of liabilities incurred
42	prior to April 1, 2017, including suballocation to other state
43	departments and agencies (49011701) (81028)
44	4,700,000 (re. \$1,224,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5 6	By chapter 55, section 1, of the laws of 2016: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49011601) (81028)
7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2015: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49011501) (81028)
13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2014: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49011401) (81028)
19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2013: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49011301) (81028)
25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2012: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49011201) (81028)
31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49011101) (81028)
38 39 40 41	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 New Facilities Purpose
42 43	By chapter 55, section 1, of the laws of 2005, as added by chapter 54, section 4, of the laws of 2005:



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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

1

- For services and expenses including but not limited to construction, reconstruction, engineering services and rehabilitation for Tioga 2 State Park (49TS0503) (81025) ... 1,000,000 (re. \$881,000) 3 4 Capital Projects Funds - Other 5 State Park Infrastructure Fund 6 State Park Infrastructure Account - 30351 7 Preservation of Facilities Purpose 8 By chapter 54, section 1, of the laws of 2021: 9 For alterations, rehabilitation and improvements of various park 10 facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2021, including 11 12 suballocation to other state departments and agencies (49032103) 13 (81010) ... 27,500,000 (re. \$24,538,000) By chapter 54, section 1, of the laws of 2020: 14 15 For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the 16 payment of liabilities incurred prior to April 1, 2020, including 17 18 suballocation to other state departments and agencies (49032003) 19 (81010) ... 27,500,000 (re. \$15,466,000) By chapter 54, section 1, of the laws of 2019: 20 21 For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the 22 23 payment of liabilities incurred prior to April 1, 2019, including 24 suballocation to other state departments and agencies (49031903) 25 (81010) ... 24,500,000 (re. \$9,365,000) 26 By chapter 54, section 1, of the laws of 2018: For alterations, rehabilitation and improvements of various park 27 facilities and historic sites including personal service and the 28 29 payment of liabilities incurred prior to April 1, 2018, including 30 suballocation to other state departments and agencies (49031803) 31 (81010) ... 24,500,000 (re. \$4,179,000) 32 By chapter 54, section 1, of the laws of 2017: 33 For alterations, rehabilitation and improvements of various park 34 facilities and historic sites including personal service and the 35 payment of liabilities incurred prior to April 1, 2017, including 36 suballocation to other state departments and agencies (49031703) 37 (81010) ... 18,500,000 (re. \$2,816,000) By chapter 55, section 1, of the laws of 2016: 38 For alterations, rehabilitation and improvements of various park 39 40 facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2016, including 41 42 suballocation to other state departments and agencies (49031603) (81010) ... 15,500,000 (re. \$1,485,000) 43
- 44 By chapter 54, section 1, of the laws of 2015:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5	For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49031503) (81010) 14,500,000
6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2014: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49031403) (81010) 9,500,000
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2013: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49031303) (81010) 9,500,000
18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2012: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49031203) (81010) 15,118,000
24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49031103) (81010) 15,118,000
31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49031003) (81010) 15,118,000
38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49030903) (81010) 20,317,000
15	Capital Projects Funds - Other



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

- State Park Infrastructure Fund 1 State Park Infrastructure Account - 30351 3 Preventive Maintenance Purpose By chapter 54, section 1, of the laws of 2021: For preventive maintenance at various parks and historic sites, 5 including personal services and fringe benefits (49ZZ21PM) (39928) 6 ... 5,200,000 (re. \$3,477,000) 7 8 By chapter 54, section 1, of the laws of 2020: For preventive maintenance at various parks and historic sites, 10 including personal services and fringe benefits (49ZZ20PM) 11 ... 5,200,000 (re. \$1,602,000) 12 NATURAL HERITAGE TRUST (CCP) 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 15 Program Improvement or Program Change Purpose By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 17 section 1, of the laws of 1996: 18 State aid for services and expenses for: Museum of Ceramic Art at 19 Alfred (20039408) (39929) ... 1,000,000 (re. \$300,000) 20 NEW YORK WORKS (CCP) 21 Capital Projects Funds - Other 22 State Park Infrastructure Fund 23 State Park Infrastructure Account - 30351 24 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2021: 26 For services and expenses related to New York Works Infrastructure 27 projects at state parks and historic sites, and for the repair, 28 rehabilitation, maintenance and improvement of the Empire State 29 Trail, provided that not less than \$2,500,000 is provided to the 30 olympic regional development authority, including \$500,000 for 31 Belleayre Mountain Ski Center, including but not limited to lift 32 maintenance, building maintenance and other infrastructure and 33 preventive maintenance projects, including personal service and the 34 payment of liabilities incurred prior to April 1,2021. All or a 35 portion of the funds appropriated hereby may be suballocated or 36 transferred to any department, agency or public authority (49NY2103) 37 (39944) ... 112,500,000 (re. \$106,581,000) 38 By chapter 54, section 1, of the laws of 2020:
- For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center,
- 43 including but not limited to lift maintenance, building maintenance



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

other infrastructure and preventive maintenance projects, 1 including personal service and the payment of liabilities incurred prior to April 1, 2020. All or a portion of the funds appropriated 3 4 hereby may be suballocated or transferred to any department, agency 5 or public authority (49NY2003) (39944) 6 112,500,000 (re. \$44,442,000) 7 By chapter 54, section 1, of the laws of 2019: 8 For services and expenses related to New York Works Infrastructure 9 projects at state parks and historic sites, provided that not less 10 than \$2.5 million is provided to the olympic regional development 11 authority, including \$500,000 for Belleayre Mountain Ski Center, 12 including but not limited to lift maintenance, building maintenance 13 other infrastructure and preventive maintenance projects, and 14 including personal service and the payment of liabilities incurred 15 prior to April 1, 2019. All or a portion of the funds appropriated 16 hereby may be suballocated or transferred to any department, agency 17 or public authority (49NY1903) (39944) 18 112,500,000 (re. \$15,632,000) 19 By chapter 54, section 1, of the laws of 2018: 20 For services and expenses related to New York Works Infrastructure 21 projects at state parks and historic sites, provided that not less 22 than \$2.5 million is provided to the olympic regional development 23 authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance 24 25 and other infrastructure and preventive maintenance 26 including personal service and the payment of liabilities incurred 27 prior to April 1, 2018. All or a portion of the funds appropriated 28 hereby may be suballocated or transferred to any department, agency 29 or public authority (49NY1803) (39944) 30 92,500,000 (re. \$10,641,000) 31 By chapter 54, section 1, of the laws of 2017: 32 For services and expenses related to New York Works Infrastructure 33 projects at state parks and historic sites, provided that not less 34 than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, 35 36 including but not limited to lift maintenance, building maintenance 37 and other infrastructure and preventive maintenance projects, 38 including personal service and the payment of liabilities incurred 39 prior to April 1, 2017. All or a portion of the funds appropriated 40 hereby may be suballocated or transferred to any department, agency 41 or public authority (49NY1703) (39944) 42 122,500,000 (re. \$14,444,000) 43 By chapter 55, section 1, of the laws of 2016: 44 For services and expenses related to New York Works Infrastructure 45 projects at state parks and historic sites, provided that not less 46 than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, 47 48 including but not limited to lift maintenance, building maintenance



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4	and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency
5 6	or public authority (49NY1603) (39944)
7	By chapter 54, section 1, of the laws of 2015:
8	For services and expenses related to New York Works Infrastructure
9	projects at state parks and historic sites, provided that not less
10	than \$2.5 million is provided to the olympic regional development
11	authority, including \$500,000 for Belleayre Mountain Ski Center,
12	including but not limited to lift maintenance, building maintenance
13	and other infrastructure and preventive maintenance projects,
14	including personal service and the payment of liabilities incurred
15	prior to April 1, 2015. All or a portion of the funds appropriated
16	hereby may be suballocated or transferred to any department, agency
17	or public authority (49NY1503) (39944)
18	112,500,000 (re. \$324,000)
19	By chapter 54, section 1, of the laws of 2014:
20	For services and expenses related to New York Works Infrastructure
21	projects at state parks and historic sites, provided that not less
22	than \$2.5 million is provided to the olympic regional development
23	authority, including not less than \$500,000 for Belleayre Mountain
24	Ski center, including but not limited to lift maintenance, building
25	maintenance and other infrastructure and preventive maintenance
26	projects, including personal service and the payment of liabilities
27	incurred prior to April 1, 2014. All or a portion of the funds
28	appropriated hereby may be suballocated or transferred to any
29	department, agency or public authority (49NY1403) (39944)
30	92,500,000 (re. \$84,000)
31	OUTDOOR RECREATION DEVELOPMENT FUND (CCP)
32	Capital Projects Funds - Other
33	Outdoor Recreation Development Bond Fund
34	Outdoor Recreation Development Bond Fund Account - 30750
35	Bond Proceeds Purpose
36	By chapter 558, section 19, of the laws of 1965, and chapter 558,
37	section 20, of the laws of 1965, as consolidated by chapter 54,
38	section 7, of the laws of 1976, and as amended by chapter 55,
39	section 1, of the laws of 1996, for:
40	The sale of bonds as authorized pursuant to the provisions of chapter
41	five hundred fifty-eight of the laws of nineteen hundred sixty-five
42	known as the "Outdoor Recreation Development Bond Act" for payment
43	to the capital projects fund as created by section ninety-three of
44	the state finance law for disbursements from such fund pursuant to
45	appropriations for the development and acquisition of lands for
46	outdoor recreation and for historic sites for the purposes, in the



manner and to the extent specified in the outdoor recreation devel-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 7 PARKS EQBA 86 (CCP)
- 8 Capital Projects Funds Other
- 9 Capital Projects Fund 30000
- 10 New Facilities Purpose

22

23

24

25

26

27

- 11 By chapter 54, section 1, of the laws of 1989:
- For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."
- The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.
 - Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
- 29 The state comptroller shall at the commencement of each month certify 30 to the director of the division of the budget, the commissioner of 31 the office of parks, recreation and historic preservation, the 32 chairman of the senate finance committee, and the chairman of the 33 assembly ways and means committee the amounts disbursed from this 34 appropriation for Historic Preservation and Municipal Park Disburse-35 ments for the month preceding such certification (49EQ8907) (39909) 36 ... 30,000,000 (re. \$196,000)
- 37 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:
- 39 For payment of the state share of the costs of historic preservation, 40 municipal park, and urban cultural park projects in accordance with 41 the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, 42 43 including costs incidental and appurtenant thereto, hereinafter 44 referred to as "Historic Preservation, Municipal Park and Urban 45 Cultural Park Disbursements." The commissioner shall submit to the 46 chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof 47 not less than 14 days prior to approval of such grants. 48

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preserva-tion, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environ-mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) (39909) ... 35,000,000 (re. \$595,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

NEW YORK POWER AUTHORITY

1	APROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 33,000,000
4 5	All Funds 0 33,000,000 ==========================
6	CANAL DEVELOPMENT PROGRAM (CCP)
7 8 9	Capital Projects Funds - Other New York State Canal System Development Fund Canal System Account - 30301
10	Canals and Waterways Purpose
11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016: For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2014 (95011416) (46201) 2,000,000
18 19	By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, section 1, of the laws of 2016:
20 21 22 23 24	For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2013 (95011316) (46201) 2,000,000
25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016: For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2012 (95011216) (46201) 2,000,000
32	EMPIRE STATE TRAIL (CCP)
33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Environment and Recreation Purpose
36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2017: For the costs and expenses, including personal services, nonpersonal services, fringe benefits and indirect costs of projects related to improvements, alterations, rehabilitation and completion of the Empire State Trail network in the hudson river valley, champlain valley and along the erie canal, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated herein may be suballocated or transferred to any



NEW YORK POWER AUTHORITY

1	department,	agency	or public	authority	(95ET17ER)	(81112)
2	77,000,000					(re.	\$28,755,000)

DEPARTMENT OF STATE

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 202,000,000 482,268,000
7 8	All Funds
9 10	DOWNTOWN REVITALIZATION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base. An amount up to \$100,000,000 is hereby appropriated for services and expenses related to the economic development, transportation, and community projects administered through the NY Forward program designed and executed by the department of state (19CP2109) (51275) 200,000,000
37 38	MAINTENANCE AND REPAIR (CCP)
39 40 41	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
42 43 44	For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the



DEPARTMENT OF STATE

1	repair of vandalize	ed gravesites under	
2	paragraph (h) of secti	ion 1507 of the not-	
3	for-profit corporati	ion law (19CR2103)	
4	(51272)		2,000,000



DEPARTMENT OF STATE

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1 DOWNTOWN REVITALIZATION (CCP)
2
     Capital Projects Funds - Other
3
     Capital Projects Fund - 30000
4
     Economic Development Purpose
5
   By chapter 54, section 1, of the laws of 2021:
6
     For services and expenses, loans, grants, and costs associated with
7
       program administration, including the payment
                                                       of
                                                            liabilities
8
       incurred prior to April 1, 2021. All or a portion of the funds
9
       appropriated hereby may be suballocated or transferred to any
10
       department, agency, or public authority, according to the following:
11
     For payments related to a downtown revitalization program designed and
12
       executed by the department of state and the division of housing and
13
       community renewal for transformative housing, economic development,
14
       transportation, and community projects, including those designed to
15
       increase the property tax base (19CP2109) (51275) ...........
16
       100,000,000 ..... (re. $100,000,000)
   By chapter 54, section 1, of the laws of 2020:
17
18
     For services and expenses, loans, grants, and costs associated with
19
                                including the payment of liabilities
                administration,
       program
20
       incurred prior to April 1, 2020. All or a portion of the funds
       appropriated hereby may be suballocated or transferred to any
21
22
       department, agency, or public authority, according to the following:
23
     For payments related to a downtown revitalization program designed and
24
       executed by the department of state and the division of housing and
25
       community renewal for transformative housing, economic development,
26
       transportation, and community projects, including those designed to
27
       increase the property tax base (19002009) (51275) ......
28
       100,000,000 ..... (re. $100,000,000)
29
   By chapter 54, section 1, of the laws of 2019:
30
     For services and expenses, loans, grants, and costs associated with
31
       program administration, including the payment
                                                       of
                                                            liabilities
32
       incurred prior to April 1, 2019. All or a portion of the funds
33
       appropriated hereby may be suballocated or transferred to any
34
       department, agency, or public authority, according to the following:
35
     For payments related to a downtown revitalization program designed and
36
       executed by the department of state and the division of housing and
37
       community renewal for transformative housing, economic development,
38
       transportation, and community projects, including those designed to
39
       increase the property tax base (19001909) (51275) ......
40
       100,000,000 ..... (re. $97,000,000)
41
   By chapter 54, section 1, of the laws of 2018:
42
     For services and expenses, loans, grants, and costs associated with
43
               administration,
                                including the payment of liabilities
44
       incurred prior to April 1, 2018. All or a portion of the funds
       appropriated hereby may be suballocated or transferred to any
45
46
       department, agency, or public authority, according to the following:
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DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6	For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19001809) (51275)
7	Capital Projects Funds - Other
8	Dedicated Infrastructure Investment Fund
9	Infrastructure Investment Account - 33050
10	Economic Development Purpose
11	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
12	section 1, of the laws of 2020:
13	For services and expenses, loans, grants, and costs associated with
14	program administration, of projects and purposes authorized by
15	section 93-b of the state finance law to receive funding from the
16	dedicated infrastructure investment fund - infrastructure investment
17	account, including the payment of liabilities incurred prior to
18	April 1, 2017. All or a portion of the funds appropriated hereby may
19	be suballocated or transferred to any department, agency, or public
20	authority, according to the following:
21	For payments related to a downtown revitalization program designed and
22	executed by the department of state and the division of housing and
23	community renewal for transformative housing, economic development,
24	transportation, and community projects, including those designed to increase the property tax base (19011709) (51275)
25 26	98,562,566
20	30,302,300 ···································
27	MAINTENANCE AND REPAIR (CCP)
28	Capital Projects Funds - Other
29	Capital Projects Fund - 30000
30	Preservation of Facilities Purpose
31	By chapter 54, section 1, of the laws of 2021:
32	For payments to provide for the regulation of cemetery corporations
33	and maintenance of abandoned cemetery property and the repair of
34	vandalized gravesites under paragraph (h) of section 1507 of the
35	not-for-profit corporation law (19CR2103) (51272)
36	2,000,000 (re. \$2,000,000)
37	By chapter 54, section 1, of the laws of 2020:
38	For payments to provide for the regulation of cemetery corporations
39	and maintenance of abandoned cemetery property and the repair of
40	vandalized gravesites under paragraph (h) of section 1507 of the
41	not-for-profit corporations law (19CR2003) (51272)
42	2,000,000 (re. \$160,000)
43	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

44 Capital Projects Funds - Other



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DEPARTMENT OF STATE

- 1 Hazardous Waste Remedial Fund
- 2 Hazardous Waste Oversight and Assistance Account 31505
- 3 Hazardous Waste Purpose
- 4 By chapter 54, section 1, of the laws of 2013:
- 5 For the following purposes: non-bondable services and expenses associ-
- 6 ated with the brownfield cleanup and hazardous waste remediation
- 7 projects; grants authorized pursuant to section 970-r of the general
- 8 municipal law; and, suballocation to other state departments and
- 9 agencies; and for other brownfield site cleanup hazardous waste
- 10 purposes (191313F7) (81096) ... 10,000,000 (re. \$787,000)

DIVISION OF STATE POLICE

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 129,672,000 158,820,000
7 8	All Funds
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 9,037,000
11 12	Capital Projects Funds - Other Capital Projects Fund - 30000
13	Maintenance and Operations Purpose
14 15	For the maintenance and operation of various facilities and systems including personal
16	services, fringe benefits and indirect
17	costs. Notwithstanding any other law to
18	the contrary, all or a portion of the
19	funds appropriated herein may be suballo-
20	cated or transferred to any department,
21	agency, or public authority (06FM22MO)
22	(81107) 9,037,000
23 24	LAW ENFORCEMENT (CCP)
44	
25	Capital Projects Funds - Other
26	Miscellaneous Capital Projects Fund
27	Equitable Sharing-DSP - Justice Account - 32220
28	Program Improvement or Program Change Purpose
29	For moneys to the division of state police
30	for the justice department federal equita-
31	ble sharing agreement to be used for law
32	enforcement purposes distributed pursuant
33	to a plan prepared by superintendent of
34	to a plan prepared by superintendent of the division of state police and approved
34 35	to a plan prepared by superintendent of the division of state police and approved by the director of the budget.
34 35 36	to a plan prepared by superintendent of the division of state police and approved by the director of the budget. Notwithstanding any provision of law to the
34 35 36 37	to a plan prepared by superintendent of the division of state police and approved by the director of the budget. Notwithstanding any provision of law to the contrary, upon approval of the director of
34 35 36 37 38	to a plan prepared by superintendent of the division of state police and approved by the director of the budget. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated here-
34 35 36 37 38 39	to a plan prepared by superintendent of the division of state police and approved by the director of the budget. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated here- in may be suballocated, interchanged, or
34 35 36 37 38 39 40	to a plan prepared by superintendent of the division of state police and approved by the director of the budget. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated here- in may be suballocated, interchanged, or transferred and may be used for the
34 35 36 37 38 39	to a plan prepared by superintendent of the division of state police and approved by the director of the budget. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated here- in may be suballocated, interchanged, or



DIVISION OF STATE POLICE

1 2 3	Miscellaneous Capital Projects Fund Equitable Sharing-DSP - Treasury Account - 32221 Program Improvement or Program Change Purpose
4 5 6 7 8 9 10 11 12 13 14 15 16 17	For moneys to the division of state police for the treasury department federal equi- table sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated here- in may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities (06TR2208) (50111)
18 19	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 54,635,000
20 21 22	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
23 24 25	Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2022 (06HS2201) (81028) 2,000,000
26 27 28	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
29 30 31 32 33	Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2022 (06PF2203) (81010)
35 36 37	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvements Purpose
38 39 40 41 42 43	For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop head-quarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations



DIVISION OF STATE POLICE

1 2	including liabilities incurred prior to April 1, 2022 (06EV2208) (50121) 6,000,000
3 4	NEW FACILITIES (CCP)
5 6 7	Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose
8 9 10 11 12 13 14 15	For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to
16	April 1, 2022 (06NF2207) (81009) 6,000,000

DIVISION OF STATE POLICE

1	IT INITIATIVE PROGRAM (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Program Improvement or Program Change Purpose
5	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
6 7	section 1, of the laws of 2017: For services and expenses related to the development of a records
8	management system. Funds appropriated herein may be suballocated to
9	the office of information technology services to achieve this
10 11	purpose. The division of criminal justice services, after consulta-
12	tion with the division of state police and the office of information technology, shall submit a plan to the legislative leaders setting
13	forth the plan to develop such a records management system and
14	assessing any privacy and security implications, and no expenditures
15	may be made from this appropriation until the plan has been approved
16	by the legislative leaders (06SC1408) (51919)
17	10,000,000 (re. \$10,000,000)
18	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
19	Capital Projects Funds - Other
20	Capital Projects Fund - 30000
21	Health and Safety Purpose
22	By chapter 54, section 1, of the laws of 2021:
23	Alterations and improvements for health and safety including liabil-
24	ities incurred prior to April 1, 2021 (06HS2101) (81028)
25	2,000,000 (re. \$1,863,000)
26	By chapter 54, section 1, of the laws of 2020:
27	Alterations and improvements for health and safety including liabil-
28	ities incurred prior to April 1, 2020 (06HS2001) (81028)
29	2,000,000 (re. \$1,502,000)
30	By chapter 54, section 1, of the laws of 2019:
31	Alterations and improvements for health and safety including liabil-
32	ities incurred prior to April 1, 2019 (06HS1901) (81028)
33	2,000,000 (re. \$1,943,000)
34	By chapter 54, section 1, of the laws of 2018:
35	Alterations and improvements for health and safety including liabil-
36	ities incurred prior to April 1, 2018 (06HS1801) (81028)
37	2,000,000 (re. \$1,946,000)
38	By chapter 54, section 1, of the laws of 2017:
39	Alterations and improvements for health and safety including liabil-
40	ities incurred prior to April 1, 2017 (06HS1701) (81028)
41	2,000,000 (re. \$1,683,000)
42	Capital Projects Funds - Other



DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Capital Projects Fund - 30000 1 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2021: 3 Alterations and improvements for the preservation of facilities and 4 5 the replacement, maintenance and repair of equipment and equipment including liabilities incurred prior to April 1, 2021 6 7 (06PF2103) (81010) ... 45,500,000 (re. \$40,516,000) 8 By chapter 54, section 1, of the laws of 2020: 9 Alterations and improvements for the preservation of facilities and 10 the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 11 12 (06PF2003) (81010) ... 45,500,000 (re. \$25,697,000) 13 By chapter 54, section 1, of the laws of 2019: 14 Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment 15 including liabilities incurred prior to April 1, 2019 16 (06PF1903) (81010) ... 45,500,000 (re. \$15,285,000) 17 By chapter 54, section 1, of the laws of 2018: 18 19 Alterations and improvements for the preservation of facilities and 20 the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 21 (06PF1803) (81010) ... 40,500,000 (re. \$7,230,000) 22 By chapter 54, section 1, of the laws of 2017: 23 24 Alterations and improvements for the preservation of facilities and 25 the replacement, maintenance and repair of equipment and equipment 26 including liabilities incurred prior to April 1, 2017 (06PF1703) (81010) ... 35,500,000 (re. \$1,926,000) 27 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Program Improvements Purpose 31 By chapter 54, section 1, of the laws of 2021: 32 For services and expenses associated with the design, construction and 33 renovation of evidence storage facilities at troop headquarters, 34 including but not limited to the costs of studies, appraisals, 35 surveys, preparation of plans, design, construction, equipment, and 36 renovations including liabilities incurred prior to April 1, 2021 (06EV2108) (50121) ... 6,000,000 (re. \$6,000,000) 37 38 By chapter 54, section 1, of the laws of 2020: 39 For services and expenses associated with the design, construction and 40 renovation of evidence storage facilities at troop headquarters, 41 including but not limited to the costs of studies, appraisals, 42 surveys, preparation of plans, design, construction, equipment, and 43 renovations including liabilities incurred prior to April 1, 2020 44 (06EV2008) (50121) ... 6,000,000 (re. \$6,000,000)



DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2019: 1 For services and expenses associated with the design, construction and 2 3 renovation of evidence storage facilities at troop headquarters, 4 including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and 5 renovations including liabilities incurred prior to April 1, 2019 6 7 (06EV1908) (50121) ... 6,000,000 (re. \$5,969,000) 8 By chapter 54, section 1, of the laws of 2018: 9 For services and expenses associated with the design, construction and 10 renovation of evidence storage facilities at troop headquarters, 11 including but not limited to the costs of studies, appraisals, 12 surveys, preparation of plans, design, construction, equipment, and 13 renovations including liabilities incurred prior to April 1, 2018 14 (06EV1808) (50121) ... 6,000,000 (re. \$5,848,000) By chapter 54, section 1, of the laws of 2017: 15 16 For services and expenses associated with the design, construction and 17 renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, 18 19 surveys, preparation of plans, design, construction, equipment, and 20 renovations including liabilities incurred prior to April 1, 2017 21 (06EV1708) (50121) ... 6,000,000 (re. \$5,545,000) 22 By chapter 55, section 1, of the laws of 2016: 23 For services and expenses associated with the design and construction 24 of evidence storage facilities at troop headquarters, including but 25 not limited to the costs of studies, appraisals, surveys, prepara-26 tion of plans, design, construction, equipment, and renovations 27 including liabilities incurred prior to April 1, 2016 (06EV1608) (50121) ... 6,000,000 (re. \$2,015,000) 28 29 NEW FACILITIES (CCP) 30 Capital Projects Funds - Other 31 Capital Projects Fund - 30000 32 New Facilities Purpose 33 By chapter 54, section 1, of the laws of 2021: 34 For services and expenses associated with the design, construction and 35 outfitting of new stations and zone headquarters, including, but not 36 limited to the costs of property acquisition, studies, appraisals, 37 surveys, preparations of plans, design, construction, equipment and 38 furnishings, including liabilities incurred prior to April 1, 39 (06NF2107) (81009) ... 6,000,000 (re. \$6,000,000) 40 By chapter 54, section 1, of the laws of 2020: For services and expenses associated with the design, construction and 41 42 outfitting of new stations and zone headquarters, including, but not 43 limited to the costs of property acquisition, studies, appraisals, 44 surveys, preparations of plans, design, construction, equipment and



DIVISION OF STATE POLICE

1 2	furnishings, including liabilities incurred prior to April 1, 2020 (06NF2007) (81009) 6,000,000 (re. \$5,998,000)
3 4 5 6 7	By chapter 54, section 1, of the laws of 2019: For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and
8	furnishings, including liabilities incurred prior to April 1, 2019
9	(06NF1907) (81009) 6,000,000 (re. \$5,088,000)
10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2013: For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF1307) (50120) 7,000,000
16 17 18 19 20 21	By chapter 50, section 1, of the laws of 2006: For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF0607) (50120) 4,000,000



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8	Capital Projects Funds - Other 2,711,202,000 3,935,460,000 All Funds 2,711,202,000 3,935,460,000 ================================
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
14 15 16 17 18 19 20 21	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (28FM22MO) (81107)
23 24	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 2,355,000,000
25 26 27	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the state university



1	of New York and approved by the director		
2	of the budget, and which may include, but		
3	not be limited to, projects in the follow-		
4	ing schedule (28F12203) (45913) 550,000,000		
5	Project Schedule		
6	PROJECT AMOUNT		
7			
8	(thousands of dollars)		
9 10	Albany Campus-wide maintenance projects 9,849		
11	Alfred Ceramics		
12	Campus-wide maintenance projects		
13	Alfred State		
14	Campus-wide maintenance projects 2,113		
15	Binghamton		
16	Campus-wide maintenance projects 10,559		
17	Brockport		
18	Campus-wide maintenance projects 4,820		
19	Brooklyn Health Science Center (HSC)		
20	Campus-wide maintenance projects 3,370		
21	Buffalo College		
22	Campus-wide maintenance projects 5,649		
23	Buffalo University		
24	Campus-wide maintenance projects 19,437		
25 26	Canton		
26 27	Campus-wide maintenance projects		
28	Campus-wide maintenance projects 1,813		
29	Cornel1		
30	Campus-wide maintenance projects 8,850		
31	Cortland		
32	Campus-wide maintenance projects 4,529		
33	Delhi		
34	Campus-wide maintenance projects 1,801		
35	Empire State		
36	Campus-wide maintenance projects 369		
37	Environmental Science and Forestry		
38	Campus-wide maintenance projects 2,200		
39	Farmingdale		
40	Campus-wide maintenance projects 5,494		
41	Fredonia		
42	Campus-wide maintenance projects		
43 44	Geneseo Campus wide maintenance projects		
44	Campus-wide maintenance projects		
46	Campus-wide maintenance projects 1,796		
47	Morrisville		
48	Campus-wide maintenance projects 2,076		
49	New Paltz		



1 2	Campus-wide maintenance projects 4,584 Old Westbury		
3 4	Campus-wide maintenance projects 2,929 Oneonta		
5 6	Campus-wide maintenance projects		
7 8	Campus-wide maintenance projects 900 Oswego		
9 10	Campus-wide maintenance projects 5,271 Plattsburgh		
11 12	Campus-wide maintenance projects		
13 14	Campus-wide maintenance projects		
15 16	Campus-wide maintenance projects 5,343 State Univ Plaza		
17	Campus-wide maintenance projects 1,430		
18 19	Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home:		
20	Campus-wide maintenance projects 24,649		
21	Syracuse Health Science Center (HSC)		
22	Campus-wide maintenance projects 2,616		
23	SUNY Polytechnic		
24	Campus-wide maintenance projects		
25	University-wide Alterations and Improvements		
	Maintenance undistributed		
26 27			
27	For priority capital maintenance or		
27 28	For priority capital maintenance or capital improvement projects to support		
27	For priority capital maintenance or		
27 28 29	For priority capital maintenance or capital improvement projects to support the preservation of facilities 396,600		
27 28 29 30	For priority capital maintenance or capital improvement projects to support the preservation of facilities 396,600		
27 28 29 30 31 32	For priority capital maintenance or capital improvement projects to support the preservation of facilities		
27 28 29 30 31 32 33	For priority capital maintenance or capital improvement projects to support the preservation of facilities		
27 28 29 30 31 32 33 34 35	For priority capital maintenance or capital improvement projects to support the preservation of facilities		
27 28 29 30 31 32 33	For priority capital maintenance or capital improvement projects to support the preservation of facilities		
27 28 29 30 31 32 33 34 35	For priority capital maintenance or capital improvement projects to support the preservation of facilities		
27 28 29 30 31 32 33 34 35 36	For priority capital maintenance or capital improvement projects to support the preservation of facilities		
27 28 29 30 31 32 33 34 35 36	For priority capital maintenance or capital improvement projects to support the preservation of facilities		
27 28 29 30 31 32 33 34 35 36 37 38 39	For priority capital maintenance or capital improvement projects to support the preservation of facilities		
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For priority capital maintenance or capital improvement projects to support the preservation of facilities		
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For priority capital maintenance or capital improvement projects to support the preservation of facilities		
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For priority capital maintenance or capital improvement projects to support the preservation of facilities		
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For priority capital maintenance or capital improvement projects to support the preservation of facilities		
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For priority capital maintenance or capital improvement projects to support the preservation of facilities		
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For priority capital maintenance or capital improvement projects to support the preservation of facilities		
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For priority capital maintenance or capital improvement projects to support the preservation of facilities		



1	physically disabled, preventative mainte-
2	nance and related projects, including
3	costs incurred prior to April 1, 2022 and
4	subject to a plan developed and submitted
5	annually by the state university of New
6	York to the chairs of the Senate finance
7	committee and the Assembly ways and means
8	committee and approved by the director of
9	the budget (28F22208) (45939) 425,000,000
10	In support of a multi-year capital plan for
11	the state university of New York for addi-
12	tional services and expenses related to
13	alterations and improvements to various
14	facilities including but not limited to
15 16	capital design, construction, recon-
17	<pre>struction, rehabilitation, and equipment; for health and safety, preservation of</pre>
18	facilities, program improvement or program
19	change, environmental protection, energy
20	conservation, accreditation, facilities
21	for the physically disabled, preventative
22	maintenance and related projects, includ-
23	ing costs incurred prior to April 1, 2022
24	and subject to a plan developed and
25	submitted annually by the state university
26	of New York to the chairs of the Senate
27	finance committee and the Assembly ways
28	and means committee (28F22208) (45939) 1,200,000,000
29	For services and expenses of state universi-
30	ty of New York hospitals for alterations,
31	improvements, services and expenses, and
32	new facilities, including costs incurred
33	prior to April 1, 2022 subject to a plan
34	developed by the state university and
35	approved by the director of the budget
36	(28FI2203) (45921) 150,000,000
37	Project Schedule
38	PROJECT AMOUNT
39	
40	(thousands of dollars)
41	Downstate University Hospital
42	For university-wide projects 50,000
43	Stony Brook University Hospital 50,000
44	For university-wide projects
45	Upstate University Hospital 50,000
46	For university-wide projects
47	
48	Total 150,000
49	=======================================



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	PROJECT ADMINISTRATION (CCP)
3 4 5	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose
6 7 8 9 10 11 12 13	For payment to the state university construction fund, for services and expenses of the state university construction fund including payments for personal service, fringe benefits charges, supplies and materials, contractual services, equipment, travel expenses, indirect costs and liabilities incurred prior to April 1, 2022 (28SF2250) (45904) 26,353,000
15 16 17 18 19 20 21	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) 75,000,000 Capital Projects Funds - Other SUNY Residence Halls Rehabilitation and Repair Fund SUNY Residence Halls Rehabilitation and Repair Account - 30100 Preservation of Facilities Purpose
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D32203) (45926)

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4 5	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 56,883,000
6	Capital Projects Funds - Other
7	Capital Projects Fund - 30000
8	Program Improvement or Program Change Purpose
9	For services and expenses for the state
10	share of financial assistance to community
11	colleges for alterations and improvements
12	to various facilities, including service
13	contracts, memoranda of understanding,
14 15	capital design, construction, acquisition,
16	reconstruction, rehabilitation, equipment and personal service costs; for health and
17	safety, preservation of facilities, tech-
18	nology upgrades, new facilities, program
19	improvements or program changes, environ-
20	mental protection, energy conservation,
21	accreditation, facilities for the phys-
22	ically disabled, and related projects,
23	including costs incurred prior to April 1,
24	2022, subject to a plan submitted by the
25	state university and approved by the
26	director of the budget. Notwithstanding
27	any other law to the contrary, all or a
28	portion of the amounts hereby appropriated
29	may be suballocated or transferred to the
30	state university construction fund or the
31 32	dormitory authority of the state of New York for such purposes (28CC2208) (45931) 56,883,000
34	101% 101 Such purposes (20002200) (±3331) 30,003,000

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, 6 section 3, of the laws of 2016: 7 Advance for campus core component projects including services and 8 expenses for alterations and improvements to various facilities, 9 capital design including the cost of services provided by private 10 firms, including but not limited to the preparation of designs, 11 plans, specifications and estimates; underground utilities; acquisi-12 tion of property and operation of parking facilities; construction, 13 reconstruction and rehabilitation; construction management 14 supervision; appraisals, surveys, testing and environmental impact 15 statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) (45914) 16 17 947,326,000 (re. \$3,556,000) 18 Advance for campus technology/campus development component projects 19 including services and expenses for alterations and improvements to 20 various facilities, capital design including the cost of services 21 provided by private firms, including but not limited to the prepara-22 tion of designs, plans, specifications and estimates; underground 23 utilities; acquisition of property; construction, reconstruction and 24 rehabilitation; construction management and supervision; appraisals, 25 surveys, testing and environmental impact statements; equipment 26 costs; including not more than \$8,467,000 for design, construction 27 and development of a health and wellness center at Alfred Ceramics, 28 provided, however that any previous allocation from this appropri-29 ation for the center for ceramic education at Alfred Ceramics shall 30 be deemed repealed and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) (45915) 31 32 187,038,000 (re. \$2,314,000) 33 Advance for systemwide component projects including services and 34 expenses for alterations and improvements to various facilities, 35 capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, 36 37 plans, specifications and estimates; underground utilities; acquisi-38 tion of property and operation of parking facilities; construction, 39 reconstruction and rehabilitation; construction management and 40 supervision; appraisals, surveys, testing and environmental impact 41 statements; equipment costs; and the payment of liabilities incurred 42 prior to April 1, 1998 (28F498C1) (45918) 43 73,125,000 (re. \$245,000) 44 Advance for campus improvement/quality of life component projects 45 including services and expenses for alterations and improvements to various facilities, capital design including the cost of services 46 47 provided by private firms, including but not limited to the prepara-48 tion of designs, plans, specifications and estimates; underground 49 utilities; acquisition of property; construction, reconstruction and



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	rehabilitation; construction management and supervision; appraisals,
2	surveys, testing and environmental impact statements; equipment
3	costs for state university educational facility projects; and the
4	payment of liabilities incurred prior to April 1, 1998 (28F398C1)
5	(45919) 45,120,000 (re. \$508,000)
6	Advance for the hospital facility program including services and
7	expenses for alterations and improvements to various facilities,
8	capital design including the cost of services provided by private
9	firms, including but not limited to the preparation of designs,
10	plans, specifications and estimates; underground utilities; acquisi-
11	tion of property and operation of parking facilities; construction,
12	reconstruction and rehabilitation; construction management and
13	supervision; appraisals, surveys, testing and environmental impact
14	statements; equipment costs; and the payment of liabilities incurred
15	prior to April 1, 1998 (28F198C1) (45920)
16	75,000,000 (re. \$454,000)
_ •	γ-γ-γ-γ-γ-γ-γ-γ-γ-γ-γ-γ-γ-γ-γ-γ-γ-γ-γ-
17	Capital Projects Funds - Other
18	Capital Projects Fund - 30000
19	Preservation of Facilities Purpose
20	By chapter 54, section 1, of the laws of 2021:
21	For services and expenses related to alterations and improvements to
22	existing facilities for capital maintenance, including but not
23	limited to capital design, construction, reconstruction, rehabili-
24	tation, in-kind replacement of accessory and support structures as
25	well as equipment; for health and safety, preservation of facili-
26	ties, program improvement or program change, environmental
27	protection, energy conservation, accreditation, facilities for the
28	physically disabled, preventative maintenance and related projects,
29	including costs incurred prior to April 1, 2021 and subject to a
30	plan developed and submitted annually by the state university of New
31	York and approved by the director of the budget, and which may
32	include, but not be limited to, projects in the following schedule
33	(28F12103) (45913) 550,000,000 (re. \$545,635,000)
33	(Z0F1Z103) (±3313) 330,000,000 (1e. \$3±3,033,000)
34	Project Schedule
35	PROJECT AMOUNT
36	
37	(thousands of dollars)
38	Albany
39	Campus-wide maintenance projects 9,632
40	Alfred Ceramics
41	
	Campus-wide maintenance projects 798
42 43	Alfred State Compugaryida maintananga projects 2 157
	Campus-wide maintenance projects 2,157
44 45	Binghamton Campugawide maintenance projects 10 522
45	Campus-wide maintenance projects 10,522
46	Brockport Campus-wide maintenance projects 5,114
47	campus-wide maintenance projects 5,114



48 Brooklyn Health Science Center (HSC)

1	Campus-wide maintenance projects 3,322
2 3	Buffalo College
3 4	Campus-wide maintenance projects 5,777 Buffalo University
5	Campus-wide maintenance projects 19,338
6	Canton
7	Campus-wide maintenance projects
8	Cobleskill
9	Campus-wide maintenance projects 1,866
10	Cornell
11	Campus-wide maintenance projects 8,887
12	Cortland
13	Campus-wide maintenance projects 4,554
14	Delhi
15	Campus-wide maintenance projects 1,767
16 17	Empire State Campus-wide maintenance projects
18	Environmental Science and Forestry
19	Campus-wide maintenance projects 2,281
20	Farmingdale
21	Campus-wide maintenance projects 5,523
22	Fredonia
23	Campus-wide maintenance projects 3,294
24	Geneseo
25	Campus-wide maintenance projects 3,303
26	Maritime
27	Campus-wide maintenance projects 1,819
28	Morrisville
29 30	Campus-wide maintenance projects 2,123 New Paltz
31	Campus-wide maintenance projects 4,608
32	Old Westbury
33	Campus-wide maintenance projects
34	Oneonta
35	Campus-wide maintenance projects 3,886
36	Optometry
37	Campus-wide maintenance projects 906
38	Oswego
39	Campus-wide maintenance projects 5,359
40	Plattsburgh
41	Campus-wide maintenance projects 3,708
42	Potsdam
43 44	Campus-wide maintenance projects
45	Campus-wide maintenance projects 5,194
46	State Univ Plaza
47	Campus-wide maintenance projects 1,343
48	Stony Brook, incl Health Science Center
49	(HSC) and Long Island State Veterans Home:
50	Campus-wide maintenance projects 23,974
51	Syracuse Health Science Center (HSC)



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Campus-wide maintenance projects 2,635			
2	SUNY Polytechnic			
3	Campus-wide maintenance projects 1,094			
4	University-wide Alterations and Improvements			
5	Maintenance undistributed			
6	For priority capital maintenance or			
7	capital improvement projects to support			
8	the preservation of facilities 396,600			
9	Total 550,000			
10	Total 550,000			
11				
12	For services and expenses related to alterations and improvements to			
13	facilities and capital maintenance for educational opportunity			
14	centers (28E02103) (45936) 10,000,000 (re. \$10,000,000)			
	0011001D (10110110) (101101) (1011111 (10111100)			
15	By chapter 54, section 1, of the laws of 2020:			
16	For services and expenses related to alterations and improvements to			
17	existing facilities for capital maintenance, including but not			
18	limited to capital design, construction, reconstruction, rehabili-			
19	tation, in-kind replacement of accessory and support structures as			
20	well as equipment; for health and safety, preservation of facili-			
21	ties, program improvement or program change, environmental			
22	protection, energy conservation, accreditation, facilities for the			
23	physically disabled, preventative maintenance and related projects,			
24	including costs incurred prior to April 1, 2020 and subject to a			
25	plan developed and submitted annually by the state university of New			
26	York and approved by the director of the budget, and which may			
27	include, but not be limited to, projects in the following schedule			
28	(28F12003) (45913) 550,000,000 (re. \$501,484,000)			
29	Project Schedule			
30	PROJECT AMOUNT			
31				
32	(thousands of dollars)			
33	Albany			
34	Campus-wide maintenance projects 9,720			
35	Alfred Ceramics			
	Campus-wide maintenance projects 797			
37	Alfred State			
38	Campus-wide maintenance projects 2,131			
39	Binghamton			
40	Campus-wide maintenance projects 10,373			
41	Brockport F 217			
42 43	Campus-wide maintenance projects 5,217 Brooklyn Health Science Center (HSC)			
44	Campus-wide maintenance projects 3,262			
45	Buffalo College			
46	Campus-wide maintenance projects 5,792			
4 -				



47 Buffalo University

1		nance projec	ts 19,125
2	Canton		
3	Campus-wide mainte	nance projec	ts 1,781
4 5		nango projed	ts 1,877
6	Cornell	nance projec	LS 1,6//
7	~ ~	nance projec	ts 8,829
8	Cortland	nunce projec	0,025
9	Campus-wide mainte	nance projec	ts 4,550
10	Delhi		
11	Campus-wide mainte	nance projec	ts 1,793
12	Empire State		
13			ts 455
14	Environmental Science		-
15		nance projec	ts 2,283
16	Farmingdale		F 402
17	Campus-wide mainte Fredonia	nance projec	ts 5,403
18 19		nango projed	ts 3,326
20	Geneseo	nance projec	LS 3,320
21		nance projec	ts 3,339
22	Maritime	nunce projec	
23		nance projec	ts 1,813
24	Morrisville		-, · · · · · · · · · · · · · · · · · · ·
25	Campus-wide mainte	nance projec	ts 2,199
26	New Paltz		
27	Campus-wide mainte	nance projec	ts 4,594
28	Old Westbury	_	
29		nance projec	ts 2,941
30	Oneonta		2.000
31 32		nance projec	ts 3,878
33	Optometry Campus-wide mainte	nange projed	ts 899
34	Oswego	nance projec	LS 033
35		nance projec	ts 5,413
36	Plattsburgh		0,120
37		nance projec	ts 3,799
38	Potsdam		
39	Campus-wide mainte	nance projec	ts 3,549
40	Purchase		
41		nance projec	ts 5,252
42	State Univ Plaza		
43			ts 1,354
44	Stony Brook, incl		
45 46	(HSC) and Long Isl		ts 23,948
47	Syracuse Health Scie		
48	-		ts 2,627
49	SUNY Polytechnic		
50	-	nance projec	ts 1,081
51	University-wide Alte		



1	Maintenance undictributed		
1 2	Maintenance undistributed		
3	For priority capital maintenance or capital improvement projects to support the		
4	preservation of facilities 396,600		
5	preservation of facilities		
6	Total 550,000		
7			
•			
8	By chapter 54, section 1, of the laws of 2019:		
9	For services and expenses related to alterations and improvements to		
10	existing facilities for capital maintenance, including but not		
11	limited to capital design, construction, reconstruction, rehabili-		
12	tation, in-kind replacement of accessory and support structures as		
13	well as equipment; for health and safety, preservation of facili-		
14	ties, program improvement or program change, environmental		
15	protection, energy conservation, accreditation, facilities for the		
16	physically disabled, preventative maintenance and related projects,		
17	including costs incurred prior to April 1, 2019 and subject to a		
18	plan developed and submitted annually by the state university of New		
19	York and approved by the director of the budget, and which may		
20	include, but not be limited to, projects in the following schedule		
21	(28F11903) (45913) 550,000,000 (re. \$289,137,000)		
22	Droject Cahedule		
23	Project Schedule PROJECT AMOUNT		
23			
24			
24 25	(thousands of dollars)		
24 25 26	(thousands of dollars)		
24 25 26 27	(thousands of dollars) Albany Campus-wide maintenance projects		
24 25 26 27 28	(thousands of dollars) Albany Campus-wide maintenance projects		
24 25 26 27 28 29 30 31	(thousands of dollars) Albany Campus-wide maintenance projects		
24 25 26 27 28 29 30 31 32	(thousands of dollars) Albany Campus-wide maintenance projects		
24 25 26 27 28 29 30 31 32 33	(thousands of dollars) Albany Campus-wide maintenance projects		
24 25 26 27 28 29 30 31 32 33 34	(thousands of dollars) Albany Campus-wide maintenance projects		
24 25 26 27 28 29 30 31 32 33 34 35	(thousands of dollars) Albany Campus-wide maintenance projects		
24 25 26 27 28 29 30 31 32 33 34 35 36	(thousands of dollars) Albany Campus-wide maintenance projects		
24 25 26 27 28 29 30 31 32 33 34 35 36 37	(thousands of dollars) Albany Campus-wide maintenance projects		
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	(thousands of dollars) Albany Campus-wide maintenance projects		
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	(thousands of dollars) Albany Campus-wide maintenance projects		
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	(thousands of dollars) Albany Campus-wide maintenance projects 9,744 Alfred Ceramics Campus-wide maintenance projects 806 Alfred State Campus-wide maintenance projects 2,174 Binghamton Campus-wide maintenance projects 10,268 Brockport Campus-wide maintenance projects 5,309 Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 2,626 Buffalo College Campus-wide maintenance projects 6,162 Buffalo University		
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	(thousands of dollars) Albany Campus-wide maintenance projects 9,744 Alfred Ceramics Campus-wide maintenance projects 806 Alfred State Campus-wide maintenance projects 2,174 Binghamton Campus-wide maintenance projects 10,268 Brockport Campus-wide maintenance projects 5,309 Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 2,626 Buffalo College Campus-wide maintenance projects 6,162 Buffalo University Campus-wide maintenance projects 19,484		
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	(thousands of dollars) Albany Campus-wide maintenance projects		
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43	(thousands of dollars) Albany Campus-wide maintenance projects 9,744 Alfred Ceramics Campus-wide maintenance projects 806 Alfred State Campus-wide maintenance projects 2,174 Binghamton Campus-wide maintenance projects 10,268 Brockport Campus-wide maintenance projects 5,309 Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 2,626 Buffalo College Campus-wide maintenance projects 6,162 Buffalo University Campus-wide maintenance projects 19,484		
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	(thousands of dollars) Albany Campus-wide maintenance projects		
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	(thousands of dollars) Albany Campus-wide maintenance projects 9,744 Alfred Ceramics Campus-wide maintenance projects 806 Alfred State Campus-wide maintenance projects 2,174 Binghamton Campus-wide maintenance projects 10,268 Brockport Campus-wide maintenance projects 5,309 Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 2,626 Buffalo College Campus-wide maintenance projects 6,162 Buffalo University Campus-wide maintenance projects 19,484 Canton Campus-wide maintenance projects 1,801		
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	(thousands of dollars) Albany Campus-wide maintenance projects 9,744 Alfred Ceramics Campus-wide maintenance projects 806 Alfred State Campus-wide maintenance projects 2,174 Binghamton Campus-wide maintenance projects 10,268 Brockport Campus-wide maintenance projects 5,309 Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 2,626 Buffalo College Campus-wide maintenance projects 6,162 Buffalo University Campus-wide maintenance projects 19,484 Canton Campus-wide maintenance projects 1,801 Cobleskill Campus-wide maintenance projects 1,801		
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	(thousands of dollars) Albany Campus-wide maintenance projects		



1	Campus-wide maintenance projects 4,606
2	Delhi
3	Campus-wide maintenance projects 1,885
4	Empire State
5	Campus-wide maintenance projects 400
6	Environmental Science and Forestry
7	Campus-wide maintenance projects 2,324
8	Farmingdale
9	Campus-wide maintenance projects 5,496
10	Fredonia
11 12	Campus-wide maintenance projects 3,383
13	Geneseo
14	Campus-wide maintenance projects
15	Campus-wide maintenance projects 1,893
16	Morrisville
17	Campus-wide maintenance projects 2,250
18	New Paltz
19	Campus-wide maintenance projects 4,731
20	Old Westbury
21	Campus-wide maintenance projects
22	Oneonta
23	Campus-wide maintenance projects
24	Optometry
25	Campus-wide maintenance projects 927
26	Oswego
27	Campus-wide maintenance projects 5,404
28	Plattsburgh
29	Campus-wide maintenance projects 3,847
30	Potsdam
31	Campus-wide maintenance projects 3,753
32	Purchase
33	Campus-wide maintenance projects 5,042
34	State Univ Plaza
35	Campus-wide maintenance projects 1,159
36	Stony Brook, incl Health Science Center
37	(HSC) and Long Island State Veterans Home:
38	Campus-wide maintenance projects 23,289
39	Syracuse Health Science Center (HSC)
40	Campus-wide maintenance projects 2,328
41	SUNY Polytechnic
42	Campus-wide maintenance projects 1,084
43	University-wide Alterations and Improvements
44	Maintenance undistributed
45	For priority capital maintenance or capi-
46	tal improvement projects to support the
47 48	preservation of facilities
48 49	Total 550,000
4 9	TOTAL 550,000
50	



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5	For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2019 subject to a plan developed by the state university and approved by the director of the budget (28FI1903) (45921) 100,000,000 (re. \$100,000,000)		
6 7	Project Schedule PROJECT AMOUNT		
8			
9 10	(thousands of dollars) Upstate University Hospital 50,000		
11	For university-wide projects		
12	Stony Brook University Hospital 50,000		
13	For university-wide projects		
14			
15	Total 100,000		
16	=======================================		
17	By chapter 54, section 1, of the laws of 2018:		
18 19	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not		
20	limited to capital design, construction, reconstruction, rehabili-		
21	tation, in-kind replacement of accessory and support structures as		
22	well as equipment; for health and safety, preservation of facili-		
23	ties, program improvement or program change, environmental		
24	protection, energy conservation, accreditation, facilities for the		
25	physically disabled, preventative maintenance and related projects,		
26	including costs incurred prior to April 1, 2018 and subject to a		
27	plan developed and submitted annually by the state university of New		
28 29	York and approved by the director of the budget, and which may		
30	include, but not be limited to, projects in the following schedule (28F11803) (45913) 350,000,000 (re. \$66,667,000)		
30	(20111003) (43313) 330,000,000 (10. \$00,007,000)		
31	Project Schedule		
32	PROJECT AMOUNT		
33			
34	(thousands of dollars)		
35	Albany		
36 37	Campus-wide maintenance projects 9,685 Alfred Ceramics		
38	Campus-wide maintenance projects 857		
39	Alfred State		
40	Campus-wide maintenance projects 2,358		
41	Binghamton		
42	Campus-wide maintenance projects 10,762		
43	Brockport		
44	Campus-wide maintenance projects 5,521		
45 46	Brooklyn Health Science Center (HSC)		
46	Campus-wide maintenance projects 3,681		



Buffalo College

1	Campus-wide maintenance projects 6,476
2	Buffalo University
3	Campus-wide maintenance projects 18,002
4 5	Canton 1 927
6	Campus-wide maintenance projects
7	Campus-wide maintenance projects 1,927
8	Cornell
9	Campus-wide maintenance projects 9,924
10	Cortland
11	Campus-wide maintenance projects 4,799
12	Delhi
13	Campus-wide maintenance projects 1,849
14	Empire State
15	Campus-wide maintenance projects 411
16	Environmental Science and Forestry
17	Campus-wide maintenance projects 2,423
18	Farmingdale
19 20	Campus-wide maintenance projects 4,999 Fredonia
20 21	Campus-wide maintenance projects 3,763
22	Geneseo
23	Campus-wide maintenance projects 3,571
24	Maritime
25	Campus-wide maintenance projects 1,809
26	Morrisville
27	Campus-wide maintenance projects 2,316
28	New Paltz
29	Campus-wide maintenance projects 4,898
30	Old Westbury
31	Campus-wide maintenance projects 2,521
32 33	Oneonta
34	Campus-wide maintenance projects 4,016 Optometry
35	Campus-wide maintenance projects 901
36	Oswego
37	Campus-wide maintenance projects 5,760
38	Plattsburgh
39	Campus-wide maintenance projects 3,756
40	Potsdam
41	Campus-wide maintenance projects 3,896
42	Purchase
43	Campus-wide maintenance projects 4,183
44	State Univ Plaza
45	Campus-wide maintenance projects
46 47	Stony Brook, incl Health Science Center
4 / 48	(HSC) and Long Island State Veterans Home: Campus-wide maintenance projects
49	Syracuse Health Science Center (HSC)
50	Campus-wide maintenance projects
51	SUNY Polytechnic
	• • • • • • • • • • • • • • • • • • • •



1 2 3 4 5 6 7 8	Campus-wide maintenance projects
9	=======================================
10 11 12 13 14 15 16 17 18 19 20 21	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28FU1803) (45930) 200,000,000 (re. \$41,914,000)
23 24	Project Schedule PROJECT AMOUNT
25	
26	(thousands of dollars)
27	Albany
28	Campus-wide maintenance projects 12,627
29 30	Alfred Ceramics Campus-wide maintenance projects
31	Alfred State
32	Campus-wide maintenance projects 3,074
33	Binghamton
34	Campus-wide maintenance projects 14,031
35	Brockport
36	Campus-wide maintenance projects
37 38	Brooklyn Health Science Center (HSC) Campus-wide maintenance projects
39	Buffalo College
40	Campus-wide maintenance projects 8,441
41	Buffalo University
42	Campus-wide maintenance projects 23,471
43	Canton
44	Campus-wide maintenance projects
45 46	Cobleskiii Campus-wide maintenance projects 2,512
47	Cornell
48 49	Campus-wide maintenance projects 12,939 Cortland



1	Campus-wide maintenance projects 6,257
2	Delhi
3	Campus-wide maintenance projects 2,411
4	Empire State
5	Campus-wide maintenance projects 536
6	Environmental Science and Forestry
7 8	Campus-wide maintenance projects 3,159
9	Farmingdale Campus-wide maintenance projects 6,518
10	Fredonia
11	Campus-wide maintenance projects 4,906
12	Geneseo
13	Campus-wide maintenance projects 4,656
14	Maritime
15	Campus-wide maintenance projects 2,359
16	Morrisville
17	Campus-wide maintenance projects 3,020
18	New Paltz
19	Campus-wide maintenance projects 6,386
20	Old Westbury
21	Campus-wide maintenance projects 3,287
22	Oneonta
23	Campus-wide maintenance projects 5,236
24	Optometry
25	Campus-wide maintenance projects 1,175
26	Oswego
27	Campus-wide maintenance projects 7,510
28	Plattsburgh
29	Campus-wide maintenance projects 4,897
30	Potsdam
31	Campus-wide maintenance projects 5,080
32	Purchase
33 34	Campus-wide maintenance projects 5,454 State Univ Plaza
35	Campus-wide maintenance projects 1,928
36	Stony Brook, incl Health Science Center
37	(HSC) and Long Island State Veterans Home:
38	Campus-wide maintenance projects 27,790
39	
40	Campus-wide maintenance projects 3,489
41	SUNY Polytechnic
42	Campus-wide maintenance projects 1,355
43	
44	Total 200,000
45	=======================================
46	For services and expenses of SUNY hospitals for alterations, improve-
47	ments, services and expenses, and new facilities, including costs
48	incurred prior to April 1, 2018 subject to a plan developed by the
49	state university and approved by the director of the budget
50	(28FI1803) (45921) 100,000,000 (re. \$77,662,000)



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Project Schedule
2 3 4 5 6 7 8 9 10	PROJECT AMOUNT
	(thousands of dollars) Upstate University Hospital
12 13 14 15 16	For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000 (re. \$72,677,000)
17	Project Schedule
18 19	PROJECT AMOUNT
20	(thousands of dollars)
21	Upstate University Hospital
22	For university-wide projects
23	Stony Brook University Hospital 36,500
24	For university-wide projects
25	
26	Total 77,300
27	
28 29 30 31 32 33 34 35	For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FK1803) (45935) 78,564,000 (re. \$78,564,000) For services and expenses related to alterations and improvements to facilities and capital maintenance for educational opportunity centers (28E01803) (45936) 10,000,000 (re. \$9,669,000)
36	By chapter 54, section 1, of the laws of 2017:
37	For services and expenses related to alterations and improvements to
38	existing facilities for capital maintenance, including but not
39	limited to capital design, construction, reconstruction, rehabili-
40	tation, and equipment; for health and safety, preservation of facil-
41	ities, program improvement or program change, environmental
42	protection, energy conservation, accreditation, facilities for the
43	physically disabled, preventative maintenance and related projects,
44	including costs incurred prior to April 1, 2017 and subject to a
45	plan developed and submitted annually by the state university of New
46	York and approved by the director of the budget, and which may



1 2	include, but not be limited to, projects in the following schedule (28F11703) (45913) 450,000,000 (re. \$64,472,000)
3	Project Schedule
4	PROJECT AMOUNT
5	
6	(thousands of dollars)
7	Albany
8	Campus-wide maintenance projects 9,447
9	Alfred Ceramics
10	Campus-wide maintenance projects 843
11 12	Alfred State Campus-wide maintenance projects 2,283
13	Binghamton
14	Campus-wide maintenance projects 10,604
15	Brockport
16	Campus-wide maintenance projects 5,708
17	Brooklyn Health Science Center (HSC)
18	Campus-wide maintenance projects 3,687
19	Buffalo College
20	Campus-wide maintenance projects 6,594
21	Buffalo University
22	Campus-wide maintenance projects 17,756
23	Canton
24 25	Campus-wide maintenance projects
⊿5 26	Campus-wide maintenance projects 1,979
27	Cornell
28	Campus-wide maintenance projects 9,723
29	Cortland
30	Campus-wide maintenance projects 4,691
31	Delhi
32	Campus-wide maintenance projects 1,867
33	Empire State
34	Campus-wide maintenance projects 405
35	Environmental Science and Forestry
36	Campus-wide maintenance projects 2,452
37	Farmingdale
38 39	Campus-wide maintenance projects 4,841 Fredonia
39 40	Campus-wide maintenance projects 3,655
41	Geneseo
42	Campus-wide maintenance projects 3,697
43	Maritime
44	Campus-wide maintenance projects 1,813
45	Morrisville
46	Campus-wide maintenance projects 2,310
47	New Paltz
48	Campus-wide maintenance projects 4,664
49	Old Westbury



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23 1 Campus-wide maintenance projects 2,583 2 Oneonta 3 Campus-wide maintenance projects 3,962 4 Optometry 5 Campus-wide maintenance projects 895 6 Oswego 7 Campus-wide maintenance projects 5,736 8 Plattsburgh 9 Campus-wide maintenance projects 3,832 10 11 Campus-wide maintenance projects 3,957 12 Purchase 13 Campus-wide maintenance projects 4,289 14 State Univ Plaza 15 Campus-wide maintenance projects 1,585 16 Stony Brook, incl Health Science Center 17 (HSC) and Long Island State Veterans Home: 18 Campus-wide maintenance projects 21,138 19 Syracuse Health Science Center (HSC) 20 Campus-wide maintenance projects 3,578 21 SUNY Polytechnic 22 Campus-wide maintenance projects 1,055 23 University-wide Alterations and Improvements 24 Maintenance undistributed 25 For priority capital maintenance or capi-26 tal improvement projects to support the 27 preservation of facilities 296,600 28 29 Total 450,000 30 31 For services and expenses related to alterations and improvements to 32 various facilities including but not limited to capital design, 33 construction, reconstruction, rehabilitation, and equipment; for 34 health and safety, preservation of facilities, program improvement 35 or program change, environmental protection, energy conservation, 36 accreditation, facilities for the physically disabled, preventative 37 maintenance and related projects, including costs incurred prior to 38 April 1, 2017 and subject to a plan developed and submitted annually 39 by the state university of New York and approved by the director of 40 the budget, and which may include, but not be limited to, projects in the following schedule (28F41703) (45930) 41 42 100,000,000 (re. \$71,280,000) Project Schedule 43 44 PROJECT AMOUNT ______ 45 46 (thousands of dollars) 47 48 Campus-wide projects 6,159



Alfred Ceramics

1	Campus-wide projects 550
2	Alfred State
3	Campus-wide projects 1,489
4 5	Binghamton Campus-wide projects
6	Brockport
7	Campus-wide projects 3,721
8	Brooklyn Health Science Center (HSC)
9	Campus-wide projects 2,403
10	Buffalo College
11	Campus-wide projects 4,299
12	Buffalo University
13 14	Campus-wide projects
15	Canton Campus-wide projects
16	Cobleskill
17	Campus-wide projects 1,290
18	Cornell
19	Campus-wide projects 6,338
20	Cortland
21	Campus-wide projects 3,058
22 23	Delhi Compute vide projects 1 217
23 24	Campus-wide projects
25	Campus-wide projects
26	Environmental Science and Forestry
27	Campus-wide projects 1,598
28	Farmingdale
29	Campus-wide projects 3,156
30	Fredonia
31 32	Campus-wide projects
3∠ 33	Campus-wide projects
34	Maritime
35	Campus-wide projects 1,182
36	Morrisville
37	Campus-wide projects 1,506
38	New Paltz
39	Campus-wide projects
40 41	Old Westbury Campus-wide projects
42	Oneonta
43	Campus-wide projects 2,583
44	Optometry
45	Campus-wide projects 584
46	Oswego
47	Campus-wide projects 3,739
48	Plattsburgh
49 50	Campus-wide projects
50	rocsualii



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	Campus-wide projects
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, section 3, of the laws of 2016: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F11603) (45913)
39 40	Project Schedule PROJECT AMOUNT
41	PRODECT AMOUNT
42	(thousands of dollars)
43	Albany
44	Campus-wide maintenance projects 9,500
45	Alfred Ceramics
46 47	Campus-wide maintenance projects 800 Alfred State



Campus-wide maintenance projects 2,300

48

49 Binghamton

Campus-wide maintenance projects 10,600		
Campus-wide maintenance projects 5,700	_	-
## Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 3,700		
5 Campus-wide maintenance projects 3,700 6 Buffalo College 6,700 7 Campus-wide maintenance projects 6,700 8 Buffalo University 17,300 10 Canton 1,800 11 Campus-wide maintenance projects 1,800 12 Cobleskill 2,100 14 Cornell 2,200 15 Campus-wide maintenance projects 9,600 16 Cortland 2,700 17 Campus-wide maintenance projects 4,700 18 Delhi 2 19 Campus-wide maintenance projects 4,000 20 Empire State 4,000 21 Campus-wide maintenance projects 2,500 22 Environmental Science and Forestry 2 23 Campus-wide maintenance projects 2,500 24 Farmingdale 2 25 Campus-wide maintenance projects 3,800 26 Geneseo 3,800 26 <	_	-
6 Buffalo College Campus-wide maintenance projects 6,700 8 Buffalo University 17,300 10 Canton 17,300 11 Campus-wide maintenance projects 1,800 12 Cobleskill 2,100 14 Cornell Compus-wide maintenance projects 2,100 16 Cortland 20mpus-wide maintenance projects 9,600 17 Campus-wide maintenance projects 4,700 18 Delhi 20mpus-wide maintenance projects 1,900 20 Empire State 20mpus-wide maintenance projects 400 21 Campus-wide maintenance projects 2,500 22 Environmental Science and Forestry 2,500 23 Campus-wide maintenance projects 4,800 24 Farmingdale 2,500 25 Campus-wide maintenance projects 3,800 26 Fredonia 3,800 27 Campus-wide maintenance projects 3,800 28 Geneseo 2 29 Campus-wide maintenance projects 3,800 30 Maritime 2 10 Campus-wide maintenance projects 2,200 New Paltz 2	_	
Campus-wide maintenance projects 17,300		
8 Buffalo University 17,300 10 Campus wide maintenance projects 17,300 11 Campus wide maintenance projects 1,800 12 Cobleskill 2,100 14 Cornell 2,100 15 Campus wide maintenance projects 9,600 16 Cortland 4,700 17 Campus wide maintenance projects 4,700 18 Delhi Campus wide maintenance projects 4,00 19 Empire State 2 400 20 Emvironmental Science and Forestry 2 Campus wide maintenance projects 2,500 24 Farmingdale Campus wide maintenance projects 4,800 25 Campus wide maintenance projects 3,800 26 Geneseo Campus wide maintenance projects 3,700 28 Geneseo Campus wide maintenance projects 1,800 30 Morrisville 2 2,200 31 New Paltz 2 2,200 32 Campus wide maintenance projects 4,700 33 Oneonta 2 2,400 34 Campus wide maintenance projects 4,100 39 Campus wide maintenance projects <	-	
9 Campus-wide maintenance projects 17,300 10 Canton 1.800 11 Campus-wide maintenance projects 1,800 12 Cobleskill 2,100 14 Cornell 2,100 15 Campus-wide maintenance projects 9,600 16 Cortland 4,700 17 Campus-wide maintenance projects 4,700 18 Delhi 2 Campus-wide maintenance projects 1,900 20 Empire State 400 21 Campus-wide maintenance projects 400 22 Environmental Science and Forestry 2 Campus-wide maintenance projects 2,500 24 Farmingdale 2 Campus-wide maintenance projects 4,800 25 Campus-wide maintenance projects 3,800 26 Geneseo 3,800 20 Campus-wide maintenance projects 3,700 30 Maritime 3,800 31 Campus-wide maintenance projects 2,200 32 Morrisville 3 Campus-wide maintenance projects 2,200 34 New Paltz 2 Campus-wide maintenance projects 2,400 36 Old Westbury 3 Campus-wide maintenance projects 900 <t< td=""><td>•</td><td></td></t<>	•	
Canton		
Campus-wide maintenance projects 1,800	_	
12 Compus-wide maintenance projects 2,100		
13 Campus-wide maintenance projects 2,100 14 Cornell 9,600 15 Campus-wide maintenance projects 9,600 16 Cortland 4,700 17 Campus-wide maintenance projects 4,700 18 Delhi 1,900 20 Empire State 400 21 Campus-wide maintenance projects 400 22 Environmental Science and Forestry 2 23 Campus-wide maintenance projects 2,500 24 Farmingdale 2,500 25 Fredonia 3,800 26 Fredonia 3,800 26 Fredonia 3,800 26 Geneseo 3,800 29 Campus-wide maintenance projects 3,700 Maritime 3,700 30 Morrisville 2,200 34 New Paltz 2,200 35 Campus-wide maintenance projects 4,700 36 Old Westbury 2,400 <td< td=""><td></td><td></td></td<>		
14 Cornel1 9,600 16 Cortland 4,700 17 Campus-wide maintenance projects 4,700 18 Delhi 1,900 20 Empire State 1,900 21 Campus-wide maintenance projects 400 22 Environmental Science and Forestry 2 23 Campus-wide maintenance projects 2,500 24 Farmingdale 2 25 Campus-wide maintenance projects 4,800 26 Fredonia 3,800 27 Campus-wide maintenance projects 3,800 28 Geneseo 3,700 29 Campus-wide maintenance projects 1,800 30 Maritime 2,200 31 Campus-wide maintenance projects 2,200 34 New Paltz 2,200 34 New Paltz 2,400 36 Oid Westbury 2,400 37 Campus-wide maintenance projects 4,700 40 Optometry		
15		
16 Cortland 17 Campus-wide maintenance projects 4,700 18 Delhi 19 Campus-wide maintenance projects 1,900 20 Empire State 400 21 Campus-wide maintenance projects 400 22 Environmental Science and Forestry 2 23 Campus-wide maintenance projects 2,500 4 Farmingdale 4,800 25 Campus-wide maintenance projects 4,800 26 Fredonia 3,800 27 Campus-wide maintenance projects 3,700 30 Maritime 3,700 31 Campus-wide maintenance projects 1,800 32 Morrisville 2,200 34 New Paltz 2,200 34 New Paltz 2,200 35 Campus-wide maintenance projects 4,700 36 Old Westbury 2,400 37 Campus-wide maintenance projects 900 30 Campus-wide maintenance projects		
Delhi	16	
19 Campus-wide maintenance projects 1,900 20 Empire State 400 21 Campus-wide maintenance projects 400 22 Environmental Science and Forestry 2 23 Campus-wide maintenance projects 2,500 4 Farmingdale 4,800 25 Campus-wide maintenance projects 4,800 26 Fredonia 3,800 28 Geneseo 3,700 29 Campus-wide maintenance projects 3,700 30 Maritime 1,800 31 Campus-wide maintenance projects 2,200 34 New Paltz 2,200 34 New Paltz 4,700 36 Old Westbury 4,700 37 Campus-wide maintenance projects 2,400 38 Oneonta 4,100 40 Optometry 4,100 40 Optometry 5 41 Campus-wide maintenance projects 6,100 42 Oswego 6,100 43 Campus-wide maintenance projects 3,900	17	Campus-wide maintenance projects 4,700
20 Empire State 400 21 Campus-wide maintenance projects 400 22 Environmental Science and Forestry 2 23 Campus-wide maintenance projects 2,500 24 Farmingdale 4,800 25 Campus-wide maintenance projects 3,800 26 Fredonia 3,800 27 Campus-wide maintenance projects 3,700 28 Geneseo 3,700 29 Campus-wide maintenance projects 1,800 30 Maritime 1,800 31 Campus-wide maintenance projects 2,200 34 New Paltz 2,200 34 New Paltz 2,200 34 New Paltz 2,200 36 Old Westbury 2,400 37 Campus-wide maintenance projects 2,400 40 Optometry 2,400 40 Optometry 900 42 Campus-wide maintenance projects 6,100 44 Plattsburgh	18	
Campus-wide maintenance projects 400 Environmental Science and Forestry Campus-wide maintenance projects 2,500 Farmingdale Campus-wide maintenance projects 4,800 Fredonia Campus-wide maintenance projects 3,800 Geneseo Campus-wide maintenance projects 3,700 Maritime Campus-wide maintenance projects 1,800 Morrisville Campus-wide maintenance projects 2,200 New Paltz Campus-wide maintenance projects 4,700 Old Westbury Campus-wide maintenance projects 2,400 Oneonta Campus-wide maintenance projects 4,700 Optometry Campus-wide maintenance projects 900 Campus-wide maintenance projects 900 Campus-wide maintenance projects 3,900 Potsdam Campus-wide maintenance projects 3,900 Potsdam Campus-wide maintenance projects 4,000 Purchase	19	Campus-wide maintenance projects 1,900
Environmental Science and Forestry Campus-wide maintenance projects 2,500 Farmingdale Campus-wide maintenance projects 4,800 Fredonia Campus-wide maintenance projects 3,800 Geneseo Campus-wide maintenance projects 3,700 Maritime Campus-wide maintenance projects 1,800 Morrisville Campus-wide maintenance projects 2,200 Morrisville Campus-wide maintenance projects 4,700 Old Westbury Campus-wide maintenance projects 2,400 Coneonta Campus-wide maintenance projects 4,100 Coptometry Campus-wide maintenance projects 900 Coswego Campus-wide maintenance projects 3,900 Potsdam Campus-wide maintenance projects 3,900 Potsdam Campus-wide maintenance projects 4,000 Purchase		
23 Campus-wide maintenance projects 2,500 24 Farmingdale 4,800 25 Campus-wide maintenance projects 3,800 26 Fredonia 3,800 27 Campus-wide maintenance projects 3,700 28 Geneseo 3,700 29 Campus-wide maintenance projects 1,800 30 Maritime 1,800 31 Campus-wide maintenance projects 2,200 34 New Paltz 2,200 35 Campus-wide maintenance projects 4,700 36 Old Westbury 2,400 37 Campus-wide maintenance projects 2,400 38 Oneonta 2,400 39 Campus-wide maintenance projects 4,100 40 Optometry 900 42 Campus-wide maintenance projects 6,100 41 Campus-wide maintenance projects 3,900 46 Potsdam Campus-wide maintenance projects 4,000 48 Purchase		
Farmingdale Campus-wide maintenance projects Campus-wide maintenan		
25 Campus-wide maintenance projects 4,800 26 Fredonia 3,800 27 Campus-wide maintenance projects 3,800 28 Geneseo 3,700 29 Campus-wide maintenance projects 3,700 30 Maritime 1,800 31 Campus-wide maintenance projects 2,200 34 New Paltz 2,200 34 New Paltz 4,700 36 Old Westbury 2 37 Campus-wide maintenance projects 2,400 38 Oneonta 2,400 39 Campus-wide maintenance projects 4,100 40 Optometry 900 42 Oswego 900 42 Oswego 6,100 43 Campus-wide maintenance projects 3,900 46 Potsdam 47 Campus-wide maintenance projects 4,000 48 Purchase		
26 Fredonia 27 Campus-wide maintenance projects 3,800 28 Geneseo 29 Campus-wide maintenance projects 3,700 30 Maritime 1,800 31 Campus-wide maintenance projects 2,200 34 New Paltz 2,200 35 Campus-wide maintenance projects 4,700 36 Old Westbury 2,400 37 Campus-wide maintenance projects 2,400 38 Oneonta 2,400 39 Campus-wide maintenance projects 4,100 40 Optometry 4 41 Campus-wide maintenance projects 900 42 Oswego 6,100 44 Plattsburgh 3,900 45 Campus-wide maintenance projects 3,900 46 Potsdam 47 Campus-wide maintenance projects 4,000 48 Purchase		
27 Campus-wide maintenance projects 3,800 28 Geneseo 3,700 29 Campus-wide maintenance projects 3,700 30 Maritime 1,800 31 Campus-wide maintenance projects 2,200 34 New Paltz 2,200 35 Campus-wide maintenance projects 4,700 36 Old Westbury 2 37 Campus-wide maintenance projects 2,400 38 Oneonta 39 Campus-wide maintenance projects 4,100 40 Optometry 41 Campus-wide maintenance projects 900 42 Oswego 43 Campus-wide maintenance projects 3,900 46 Plattsburgh 3,900 45 Campus-wide maintenance projects 3,900 46 Potsdam 47 Campus-wide maintenance projects 4,000 48 Purchase		
28 Geneseo 3,700 29 Campus-wide maintenance projects 3,700 30 Maritime 1 31 Campus-wide maintenance projects 1,800 32 Morrisville 2,200 34 New Paltz 2,200 35 Campus-wide maintenance projects 4,700 36 Old Westbury 2 37 Campus-wide maintenance projects 2,400 38 Oneonta 2 39 Campus-wide maintenance projects 4,100 40 Optometry 4 41 Campus-wide maintenance projects 900 42 Oswego 900 43 Campus-wide maintenance projects 6,100 44 Plattsburgh 3,900 45 Campus-wide maintenance projects 3,900 46 Potsdam Campus-wide maintenance projects 4,000 48 Purchase 4,000		
29 Campus-wide maintenance projects 3,700 30 Maritime 1,800 31 Campus-wide maintenance projects 1,800 32 Morrisville 2,200 34 New Paltz 2,200 35 Campus-wide maintenance projects 4,700 36 Old Westbury 2,400 37 Campus-wide maintenance projects 2,400 38 Oneonta 4,100 40 Optometry 4,100 40 Optometry 900 42 Oswego 900 43 Campus-wide maintenance projects 6,100 44 Plattsburgh 3,900 45 Campus-wide maintenance projects 3,900 46 Potsdam 7 47 Campus-wide maintenance projects 4,000 48 Purchase		
30 Maritime 1,800 31 Campus-wide maintenance projects 1,800 32 Morrisville 2,200 33 Campus-wide maintenance projects 2,200 34 New Paltz 2 35 Campus-wide maintenance projects 4,700 36 Old Westbury 2,400 37 Campus-wide maintenance projects 2,400 38 Oneonta 2,400 40 Optometry 4,100 40 Optometry 4,100 41 Campus-wide maintenance projects 900 42 Oswego 6,100 44 Plattsburgh 6,100 45 Campus-wide maintenance projects 3,900 46 Potsdam Campus-wide maintenance projects 4,000 48 Purchase		
Campus-wide maintenance projects	_	
Morrisville Campus-wide maintenance projects	31	Campus-wide maintenance projects 1,800
New Paltz Campus-wide maintenance projects	32	
Campus-wide maintenance projects	33	Campus-wide maintenance projects 2,200
36 Old Westbury 37 Campus-wide maintenance projects	34	New Paltz
Campus-wide maintenance projects	35	Campus-wide maintenance projects 4,700
One onta Campus-wide maintenance projects		<u>-</u>
Campus-wide maintenance projects		
40 Optometry 41 Campus-wide maintenance projects		VV
Campus-wide maintenance projects		
42 Oswego 43 Campus-wide maintenance projects		
Campus-wide maintenance projects		
44 Plattsburgh 45 Campus-wide maintenance projects		
Campus-wide maintenance projects		- -
46 Potsdam 47 Campus-wide maintenance projects		· · · · · · · · · · · · · · · · · · ·
Campus-wide maintenance projects		
48 Purchase		- · · · · · · · · · · · · · · · · · · ·
49 Campus-wide maintenance projects 4,300		
	49	Campus-wide maintenance projects 4,300
50 State Univ Plaza	50	State Univ Plaza



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Campus-wide maintenance projects 1,600
2	Stony Brook, incl Health Science Center
3	(HSC) and Long Island State Veterans Home:
4	Campus-wide maintenance projects 21,000
5	Syracuse Health Science Center (HSC)
6	Campus-wide maintenance projects 3,500
7	SUNY Polytechnic
8	Campus-wide maintenance projects 1,000
9	University-wide Alterations and Improvements
10	Maintenance undistributed
11	For university-wide capital maintenance or
12	capital improvement costs, including
13	costs attributable to executive order
14	88; ADA and code compliance claims;
15	environmental hazards; emergencies
16	health and safety, and energy conserva-
17	tion needs, asbestos and PCB remedi-
18	ation; fire alarms and sprinklers; elec-
19	trical, mechanical, plumbing and heating
20	and cooling system requirements and
21	other similar university-wide needs 16,600
22	University-wide Alterations and Improvements
23	Maintenance undistributed
24	For priority capital maintenance or capi-
25	tal improvement projects to support the
26	preservation of facilities 30,000
27	
28	Total 200,000
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49 50 For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F21603) (45932) 60,000,000 (re. \$4,713,000)



1	Project Schedule
2 3	PROJECT AMOUNT
4	(thousands of dollars)
5	Albany
6	Campus-wide maintenance projects 2,800
7	Alfred Ceramics
8	Campus-wide maintenance projects 200
9	Alfred State
10	Campus-wide maintenance projects 700
11	Binghamton
12	Campus-wide maintenance projects 3,100
13	Brockport
14	Campus-wide maintenance projects
15	Brooklyn Health Science Center (HSC)
16 17	Campus-wide maintenance projects
18	Buffalo College Campus-wide maintenance projects
19	Buffalo University
20	Campus-wide maintenance projects 5,100
21	Canton
22	Campus-wide maintenance projects 500
23	Cobleskill
24	Campus-wide maintenance projects 600
25	Cornell
26	Campus-wide maintenance projects 2,800
27	Cortland
28	Campus-wide maintenance projects 1,400
29	Delhi
30	Campus-wide maintenance projects 600
31	Empire State
32 33	Campus-wide maintenance projects
34	Campus-wide maintenance projects 700
35	Farmingdale
36	Campus-wide maintenance projects 1,400
37	Fredonia
38	Campus-wide maintenance projects 1,100
39	Geneseo
40	Campus-wide maintenance projects 1,100
41	Maritime
42	Campus-wide maintenance projects 500
43	Morrisville
44	Campus-wide maintenance projects 700
45	New Paltz
46	Campus-wide maintenance projects 1,400
47 48	Old Westbury Campus wide maintenance projects
48 49	Campus-wide maintenance projects
50	Campus-wide maintenance projects 1,200
51	Optometry
	~F ·



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2	Campus-wide maintenance projects 300 Oswego
3	Campus-wide maintenance projects 1,800
4	Plattsburgh
5 6	Campus-wide maintenance projects
7	Campus-wide maintenance projects 1,200
8	Purchase
9	Campus-wide maintenance projects 1,300
10	State Univ Plaza
11	Campus-wide maintenance projects 500
12	Stony Brook, incl Health Science Center
13	(HSC) and Long Island State Veterans Home:
14	Campus-wide maintenance projects 6,200
15	Syracuse Health Science Center (HSC)
16	Campus-wide maintenance projects 1,000
17 18	SUNY Polytechnic
19	Campus-wide maintenance projects 300 University-wide Alterations and Improvements
20	Maintenance undistributed
21	For university-wide capital maintenance or
22	capital improvement costs, including
23	costs attributable to executive order
24	88; ADA and code compliance claims;
25	environmental hazards; emergencies
26	health and safety, and energy conserva-
27	tion needs, asbestos and PCB remedi-
28	ation; fire alarms and sprinklers; elec-
29	trical, mechanical, plumbing and heating
30	and cooling system requirements and
31	other similar university-wide needs 5,700
32	University-wide Alterations and Improvements
33	Maintenance undistributed
34	For priority capital maintenance or capi-
35	tal improvement projects to support the
36	preservation of facilities 9,000
37	
38	Total 60,000
39	=======================================
40	By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,
41	section 1 of part M, of the laws of 2016:
42	For additional services and expenses related to alterations and
43	improvements to various facilities for capital projects, including but not limited to services and expenses, service agreements or
44 45	but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design
46	including the cost of services provided by private firms, including
47	preparation of designs, plans, specifications and estimates; for
48	property acquisition, facility construction, reconstruction, reha-
49	bilitation, equipment; for health and safety improvements and
50	ungrades to preserve or enhance facility functioning, for program

upgrades to preserve or enhance facility functioning; for program

49 50

1 2 3 4 5 6 7 8 9 10 11 12 13	improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F31603) (45933)
14	Project Schedule
15	PROJECT AMOUNT
16	
17	(thousands of dollars)
18	Albany
19	Campus-wide projects 1,400
20	Alfred Ceramics
21	Campus-wide projects 100
22	Alfred State
23	Campus-wide projects 350
24 25	Binghamton Campus-wide projects
25 26	Brockport
27	Campus-wide projects 850
28	Brooklyn Health Science Center (HSC)
29	Campus-wide projects 550
30	Buffalo College
31	Campus-wide projects 1,000
32	Buffalo University
33	Campus-wide projects 2,550
34	Canton
35	Campus-wide projects 250
36	Cobleskill
37	Campus-wide projects 300
38	Cornell
39	Campus-wide projects 1,400
40	Cortland
41	Campus-wide projects 700
42	Delhi 300
43 44	Campus-wide projects
45	Campus-wide projects 50
46	Environmental Science and Forestry
47	Campus-wide projects 350
48	Farmingdale
49	Campus-wide projects 700
50	Fredonia



1	Campus-wide projects 550
2	Geneseo
3	Campus-wide projects 550
4	Maritime
5	Campus-wide projects
6	Morrisville
7	Campus-wide projects 350
8	New Paltz
9	Campus-wide projects 700
10	Old Westbury
11	Campus-wide projects
12	Oneonta
13	Campus-wide projects
14	Optometry
15	Campus-wide projects 150
16	Oswego
17 18	Campus-wide projects 900
18 19	Plattsburgh Campus-wide projects
20	Potsdam
21	Campus-wide projects
22	Purchase
23	Campus-wide projects
24	State Univ Plaza
25	Campus-wide projects
26	Stony Brook, incl Health Science Center
27	(HSC) and Long Island State Veterans Home:
28	Campus-wide projects
29	Syracuse Health Science Center (HSC)
30	Campus-wide projects 500
31	SUNY Polytechnic
32	Campus-wide projects
33	University-wide Alterations and Improvements
34	Maintenance undistributed
35	For university-wide capital project costs,
36	including costs attributable to executive
37	order 88; ADA and code compliance claims;
38	environmental hazards; emergencies health
39	and safety, and energy conservation needs,
40	asbestos and PCB remediation; fire alarms
41	and sprinklers; electrical, mechanical,
42	plumbing and heating and cooling system
43	requirements and other university-wide
44	needs
45	University-wide Alterations and Improvements
46	Maintenance undistributed
47	For priority capital projects 4,500
48	m-1-1
49	Total 30,000
50	



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

_	
1	By chapter 54, section 1, of the laws of 2015:
2	For services and expenses related to alterations and improvements to
3	existing facilities for capital maintenance, including but not
4	limited to services and expenses, service agreements or service
5	contracts and memoranda of understanding; for capital design includ-
6	ing the cost of services provided by private firms, including prepa-
7	ration of designs, plans, specifications and estimates; facility
8	reconstruction, rehabilitation, equipment; for health and safety
9	improvements and upgrades to preserve or enhance facility function-
10	ing; for program improvements or program change; to support improve-
11	ments in technology, research, environmental protection, energy and
12	resource conservation, and accreditation; to finance costs attribut-
13	able to executive order 88, ADA and code compliance needs, claims,
14	emergencies and remediation of environmental hazards; to ensure the
15	functionality of major building systems such as fire alarms and
16	sprinklers, electrical, mechanical, plumbing, heating/cooling
17	systems and supporting infrastructure, including underground utili-
18	ties; and to provide for facilities for the disabled and related
19	projects including costs incurred prior to April 1, 2015 subject to
20	a plan developed by the state university of New York and approved by
21	the director of the budget (28F11503) (45913)
22	200,000,000 (re. \$8,782,000)
23	Project Schedule
24	PROJECT AMOUNT
25	
26	(thousands of dollars)
26 27	(thousands of dollars) Albany
26 27 28	(thousands of dollars) Albany Campus-wide maintenance projects 10,412
26 27 28 29	(thousands of dollars) Albany Campus-wide maintenance projects
26 27 28 29 30	(thousands of dollars) Albany Campus-wide maintenance projects
26 27 28 29 30 31	(thousands of dollars) Albany Campus-wide maintenance projects
26 27 28 29 30 31 32	Albany Campus-wide maintenance projects
26 27 28 29 30 31 32 33	Albany Campus-wide maintenance projects
26 27 28 29 30 31 32 33	Albany Campus-wide maintenance projects
26 27 28 29 30 31 32 33 34 35	Albany Campus-wide maintenance projects
26 27 28 29 30 31 32 33 34 35 36	Albany Campus-wide maintenance projects
26 27 28 29 30 31 32 33 34 35 36 37	Albany Campus-wide maintenance projects
26 27 28 29 30 31 32 33 34 35 36 37 38	Albany Campus-wide maintenance projects
26 27 28 29 30 31 32 33 34 35 36 37 38	Albany Campus-wide maintenance projects
26 27 28 29 30 31 32 33 34 35 36 37 38	Albany Campus-wide maintenance projects
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	Albany Campus-wide maintenance projects
26 27 28 29 30 31 32 33 34 35 36 37 38 39	Albany Campus-wide maintenance projects
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Albany Campus-wide maintenance projects
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Albany Campus-wide maintenance projects
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	Albany Campus-wide maintenance projects
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	Albany Campus-wide maintenance projects
26 27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46	Albany Campus-wide maintenance projects



49 Cortland

1	Campus-wide maintenance projects 5,182
2	Delhi
3	Campus-wide maintenance projects 1,938
4	Empire State
5	Campus-wide maintenance projects 396
6	Environmental Science and Forestry
7	Campus-wide maintenance projects 2,694
8	Farmingdale F. 039
9 10	Campus-wide maintenance projects 5,038 Fredonia
11	Campus-wide maintenance projects 4,064
12	Geneseo
13	Campus-wide maintenance projects 3,988
14	Maritime
15	Campus-wide maintenance projects 1,916
16	Morrisville
17	Campus-wide maintenance projects 2,416
18	New Paltz
19	Campus-wide maintenance projects 4,924
20	Old Westbury
21	Campus-wide maintenance projects 2,774
22	Oneonta
23	Campus-wide maintenance projects 4,474
24	Optometry
25	Campus-wide maintenance projects 974
26	Oswego
27	Campus-wide maintenance projects 6,651
28	Plattsburgh
29 30	Campus-wide maintenance projects 4,101 Potsdam
31	Campus-wide maintenance projects 4,228
32	Purchase
33	Campus-wide maintenance projects 4,367
34	State Univ Plaza
35	Campus-wide maintenance projects 1,683
36	Stony Brook, incl Health Science Center (HSC)
37	Campus-wide maintenance projects 22,223
38	Syracuse Health Science Center (HSC)
39	Campus-wide maintenance projects 3,627
40	SUNY Polytechnic
41	Campus-wide maintenance projects 1,060
42	University-wide Alterations and Improvements
43	Maintenance undistributed
44	For university-wide capital maintenance or
45	capital improvement costs, including
46	costs attributable to executive order
47	88; ADA and code compliance claims;
48	environmental hazards; emergencies
49 50	health and safety, and energy conserva-
50 51	tion needs, asbestos and PCB remedi- ation; fire alarms and sprinklers; elec-
ЭŢ	action; title attains and spitinkters; elec-



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	trical, mechanical, plumbing and heating
2	and cooling system requirements and
3	other similar university-wide needs 16,500
4	University-wide Alterations and Improvements
5	Maintenance undistributed
6	For priority capital maintenance or
7	capital improvement projects to support the
8	preservation of facilities 20,000
9	
10	Total 200,000
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For services and expenses for alterations and improvements to existing facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 (28F21503) (45929) ... 19,000,000 (re. \$149,000)

By chapter 54, section 1, of the laws of 2014:

Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the



1 2	state university and approved by the director of the budget (28F11403) (45913) 402,000,000 (re. \$18,068,000)
3	Project Schedule
4	PROJECT AMOUNT
5	
6	(thousands of dollars)
7	Albany
8	Campus-wide critical maintenance projects 28,595
9	Alfred Ceramics
10	Campus-wide critical maintenance projects 2,520
11	Alfred State
12	Campus-wide critical maintenance projects 6,753
13 14	Binghamton
15	Campus-wide critical maintenance projects 30,196 Brockport
16	Campus-wide critical maintenance projects 17,755
17	Brooklyn Health Science Center (HSC)
18	Campus-wide critical maintenance projects 11,273
19	Buffalo College
20	Campus-wide critical maintenance projects 21,376
21	Buffalo University
22	Campus-wide critical maintenance projects 61,150
23	Canton
24	Campus-wide critical maintenance projects 5,818
25	Cobleskill
26	Campus-wide critical maintenance projects 6,178
27 28	Cornell
28 29	Campus-wide critical maintenance projects 29,967 Cortland
30	Campus-wide critical maintenance projects 14,771
31	Delhi
32	Campus-wide critical maintenance projects 6,083
33	Empire State
34	Campus-wide critical maintenance projects 1,183
35	Environmental Science and Forestry
36	Campus-wide critical maintenance projects 7,492
37	Farmingdale
38	Campus-wide critical maintenance projects 14,524
39	Fredonia
40	Campus-wide critical maintenance projects 12,161
41 42	Geneseo Campus-wide critical maintenance projects 12,120
43	Maritime
44	Campus-wide critical maintenance projects 5,486
45	Morrisville
46	Campus-wide critical maintenance projects 7,336
47	New Paltz
48	Campus-wide critical maintenance projects 14,827
49	Old Westbury



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

-1	Gamera esida emitiral esintenana emitarta
1 2	Campus-wide critical maintenance projects 9,465 Oneonta
3	Campus-wide critical maintenance projects 12,784
4	Optometry
5	Campus-wide critical maintenance projects 2,693
6	Oswego
7	Campus-wide critical maintenance projects 18,628
8	Plattsburgh
9	Campus-wide critical maintenance projects 12,173
10 11	Potsdam Campus-wide critical maintenance projects 12,132
12	Purchase
13	Campus-wide critical maintenance projects 15,913
14	State Univ Plaza
15	Campus-wide critical maintenance projects 4,400
16	Stony Brook, incl Health Science Center (HSC)
17	Campus-wide critical maintenance projects 64,659
18	Syracuse Health Science Center (HSC)
19	Campus-wide critical maintenance projects 9,996
20 21	Utica-Rome
22	Campus-wide critical maintenance projects 3,093 University-wide Alterations and Improvements
23	Maintenance undistributed
24	For university-wide capital critical main-
25	tenance or capital improvement costs,
26	including costs attributable to execu-
27	tive order 88; ADA and code compliance
28	claims; environmental hazards; emergen-
29	cies health and safety, and energy
30	conservation needs, asbestos and PCB
31	remediation; fire alarms and sprinklers;
32	electrical, mechanical, plumbing and
33	heating and cooling system requirements
34	and other similar university-wide needs 16,500
35	Less an amount to be allocated by the
36	board of trustees (98,000)
37	
38	Total 402,000
39	=======================================
40	Advances for alterations and improvements to various facilities
41	including services and expenses, service contracts, memoranda of
42	understanding, capital design, construction, acquisition, recon-
43	struction, rehabilitation and equipment; for health and safety,
44	preservation of facilities, new facilities, program improvement or
45	program change, technology, environment protection, energy conserva-
46	tion, accreditation, facilities for the physically disabled, and
47	related projects, including costs incurred prior to April 1, 2014,
48	subject to an annual plan developed by the state university of New
49	York and approved by the director of the budget (28F31403) (45905)
50	82,000,000 (re. \$11,543,000)



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Project Schedule
2	PROJECT AMOUNT
3	
4	(thousands of dollars)
5	Morrisville
6	Campus-wide Electrical Feeders and
7	Distribution 3,000
8 9	Oneonta Campus Welcome Center
10	Milne Library Reconstruction
11	Potsdam
12	Child Care Center 6,000
13	Stony Brook, incl Health Science Center (HSC)
14	Mezzanine
15	
16	Total 82,000
17	
18	Advances for alterations and improvements to existing facilities for
19	capital critical maintenance, including but not limited to services
20	and expenses, service agreements or service contracts and memoranda
21	of understanding; for capital design including the cost of services
22	provided by private firms, including preparation of designs, plans,
23	specifications and estimates; facility reconstruction, rehabili-
24	tation, equipment; for health and safety improvements and upgrades
25	to preserve or enhance facility functioning; for program improve-
26	ments or program change; to support improvements in technology,
27	research, environmental protection, energy and resource conserva-
28 29	tion, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and
30	remediation of environmental hazards; to ensure the functionality of
31	major building systems such as fire alarms and sprinklers, elec-
32	trical, mechanical, plumbing, heating/cooling systems and supporting
33	infrastructure, including underground utilities; and to provide for
34	facilities for the disabled and related projects including costs
35	incurred prior to April 1, 2014 subject to a plan developed by the
36	state university and approved by the director of the budget
37	(28F21403) (45929) 19,000,000 (re. \$693,000)
38	Project Schedule
39	PROJECT AMOUNT
40	
41	(thousands of dollars)
42	Stony Brook, incl Health Science Center
43 44	(HSC) Campus-wide projects, including facility rehabilitation and research lab
45	renovations 19,000
40	Temovacions
46	Notwithstanding any provision of law this appropriation shall be allo-
47	cated only pursuant to a plan setting forth an itemized list of
1Ω	projects with the amount to be received by each or the methodology



projects with the amount to be received by each, or the methodology

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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for allocating such appropriation. Such plan shall be subject to the

approval of the temporary president of the senate and the director 2 of the budget and thereafter shall be included in a resolution call-3 4 ing for the expenditure of such monies, which resolution must be 5 approved by a majority vote of all members elected to the senate 6 upon a roll call vote (28F41403) (45906) 7 49,000,000 (re. \$5,170,000) 8 By chapter 54, section 1, of the laws of 2013: 9 Advances for alterations and improvements to facilities for capital 10 critical maintenance, including but not limited to services and 11 expenses, service agreements or service contracts and memoranda of 12 understanding; for capital design including the cost of services 13 provided by private firms, including preparation of designs, plans, 14 specifications and estimates; for property acquisition, and facility 15 reconstruction, rehabilitation, equipment; for health and safety 16 improvements and upgrades to preserve or enhance facility function-17 ing; for program improvements or program change; to support improve-18 ments in technology, research, environmental protection, energy and 19 resource conservation, and accreditation; to finance costs attribut-20 able to executive order 111, ADA and code compliance needs, claims, 21 emergencies and remediation of environmental hazards; to ensure the 22 functionality of major building systems such as fire alarms and 23 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-24 25 ties; and to provide for facilities for the disabled and related 26 projects including costs incurred prior to April 1, 2013 subject to 27 a plan developed by the state university and approved by the direc-28 tor of the budget (28F21303) (45913) 29 60,000,000 (re. \$924,000) 30 Project Schedule 31 PROJECT AMOUNT ______ 32 33 (thousands of dollars) 34 Stony Brook, incl Health Science Center 35 (HSC) Campus-wide projects, including 36 improvements to the Campus Electrical 37 Distribution System 60,000 38 By chapter 54, section 1, of the laws of 2012: 39 Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and 40 41 expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services 42 43 provided by private firms, including preparation of designs, plans, 44 specifications and estimates; for property acquisition, and facility 45 reconstruction, rehabilitation, equipment; for health and safety 46 improvements and upgrades to preserve or enhance facility function-47 ing; for program improvements or program change; to support improve-48 ments in technology, research, environmental protection, energy and



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

resource conservation, and accreditation; to finance costs attribut-1 able to executive order 111, ADA and code compliance needs, claims, 2 emergencies and remediation of environmental hazards; to ensure the 3 4 functionality of major building systems such as fire alarms and 5 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-6 7 ties; and to provide for facilities for the disabled and related 8 projects including costs incurred prior to April 1, 2012 subject to 9 a plan developed by the state university and approved by the direc-10 tor of the budget. Notwithstanding any provision of law, rule or 11 regulation to the contrary, amounts designated as university-wide, 12 may be made available for projects identified and approved by the 13 governor and the chancellor of the state university of New York 14 pursuant to the NY-SUNY 2020 challenge grant program (28F11203) 15 (45913) ... 550,000,000 (re. \$6,870,000)

Project Schedule 16 17 PROJECT AMOUNT 18 19 (thousands of dollars) 20 Albany 21 Campus-wide projects, including Fire Alarm 22 Upgrades to Downtown Campus 32,477 23 Alfred Ceramics 24 Campus-wide projects, including Satellite 25 Boilers 2,836 26 Alfred State 27 Campus-wide projects, including Rehabili-28 tation of Campus Quad for ADA Compliance 29 and Hinkle Library 7,799 30 Binghamton 31 Campus-wide projects, including Rehabili-32 tation of University Union North Phase II 31,360 33 34 Campus-wide projects, including Rehabili-35 tation of Exterior Decks & Plaza 19,430 36 Brooklyn Health Science Center (HSC) 37 Campus-wide projects, including New Utili-38 ty Chases - BSB 12,699 39 Buffalo College 40 Campus-wide projects, including Renovation 41 of Underground Utilities 24,305 42 Buffalo University 43 Campus-wide projects, including ADA 44 45 Canton 46 Campus-wide projects, including Rehabili-47 tation of Mechanical/Electrical/Plumbing 5,830 48 Cobleskill Campus-wide projects, including Renovate 49 50 Old Gym for Business School 7,001



1	Cornell
2	Campus-wide projects, including Energy
3	Conservation-Multiple Buildings 32,862
4	Cortland
5	Campus-wide projects, including Replace-
6	ment of Neubig Roof 16,417
7	Delhi
8	Campus-wide projects, including Site Util-
9	ities Study & Site Infrastructure Improve-
10	ments 6,351
11	Empire State
12	Campus-wide projects, including Rehab of
13	Elevators in Union Facility
14 15	Environmental Science and Forestry
16	Campus-wide projects, including Site Improvements, Phase II
17	Farmingdale
18	Campus-wide projects, including Nold Hall
19	Generator
20	Fredonia
21	Campus-wide projects, including Rehabili-
22	tation and Elevator Upgrades
23	Geneseo
24	Campus-wide projects, including Sidewalk &
25	Drainage Improvements, Phase A 13,769
26	Maritime
27	Campus-wide projects, including Replace
28	Exterior Doors in Various Buildings 6,363
29	Morrisville
30	Campus-wide projects, including Renovate
31	Charlton Hall, Phase I 8,229
32	New Paltz
33	Campus-wide projects, including Upgrade
34	Electrical Distribution
35	Old Westbury
36	Campus-wide projects, including Repave
37	Access and Ring Road 9,513
38	Oneonta
39	Campus-wide projects, including Upgrade
40 41	tele Communication and Data Systems
41	Optometry Campus-wide projects, Bathroom Renovations 3,103
43	Oswego
44	Campus-wide projects, including Rehabili-
45	tation of Roadways and Walkways 21,032
46	Plattsburgh
47	Campus-wide projects, including Replace
48	Insulation on High Temperature Water Heat-
49	ers in Various Buildings
50	Potsdam



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

_	
1	Campus-wide projects, including Masonry
2	Restoration to Various Buildings 13,850
3	Purchase
4	Campus-wide projects, including Rehabili-
5	tation of Exterior of Academic Buildings 18,360
6	State Univ Plaza
7	Campus-wide projects, including General
8	Infrastructure and Space Rehabilitation 4,384
9	Stony Brook, incl Health Science Center (HSC)
10	Campus-wide projects, including Replace-
11	ment of Electrical Feeders 74,524
12	Syracuse Health Science Center (HSC)
13	Campus-wide projects, including Upgrade
14	Steam Plant 9,607
15	Utica-Rome
16	Campus-wide projects, including South
17	Plaza Rehabilitation-Campus Center 3,123
18	University-wide Alterations and Improvements
19	Maintenance Undistributed
20	For university-wide capital critical main-
21	tenance or capital improvement costs,
22	including costs attributable to executive
23	order 111; ADA and code compliance claims;
24	environmental hazards; emergencies health
25	and safety, and energy conservation needs,
26	asbestos and PCB remediation; fire alarms
27	and sprinklers; electrical, mechanical,
28	plumbing and heating and cooling system
29	requirements and other similar universi-
30	ty-wide needs 16,500
	5, with moods
31	Total 550,000
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22	De charles 54 montées 4 es l'action of 0011 en encoded her charles 54
33	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
34	section 1, of the laws of 2012:
35	Advances for alterations and improvements to facilities for capital
36	critical maintenance, including but not limited to services and
37	expenses, service agreements or service contracts and memoranda of
38	understanding; for capital design including the cost of services
39	provided by private firms, including preparation of designs, plans,
40	specifications and estimates; for property acquisition, and facility
41	reconstruction, rehabilitation, equipment; for health and safety
42	improvements and upgrades to preserve or enhance facility function-
43	ing; for program improvements or program change; to support improve-
44	ments in technology, research, environmental protection, energy and
45	resource conservation, and accreditation; to finance costs attribut-
46	able to executive order 111, ADA and code compliance needs, claims,



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48 49 emergencies and remediation of environmental hazards; to ensure the

functionality of major building systems such as fire alarms and

sprinklers, electrical, mechanical, plumbing, heating/cooling

1 2 3 4 5 6 7 8 9	systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2011 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11103) (45913) 550,000,000
11	Project Schedule
12	PROJECT AMOUNT
13	
14	(thousands of dollars)
15	Albany
16	Campus-wide projects, including
17	Rehabilitation/Preservation of Podium
18	Structures 32,830
19	Alfred Ceramics
20	Campus-wide projects, including McMahon
21	Hall-Replace Windows 2,776
22	Alfred State
23	Campus-wide projects, including Adminis-
24	tration Building ADA Improvements 7,503
25	Binghamton
26	Campus-wide projects, including Exterior
27	Building Reconstruction 31,269
28	Brockport
29	Campus-wide projects, including Exterior
30	ADA Improvements 18,806
31	Brooklyn Health Science Center (HSC)
32	Campus-wide projects, including Basic
33	Science Building-Additional Vertical Util-
34	ity Chases 12,738
35	Buffalo College
36	Campus-wide projects, including ADA
37	Improvements 24,779
38	Buffalo University
39	Campus-wide projects, including Hayes Hall
40	Renovation 65,913
41	Canton
42	Campus-wide projects, including Reno-
43	vations to Chaney Dining Center 5,612
44	Cobleskill
45	Campus-wide projects, including Renovate
46	Home Economics-Old Quad Building 7,163
47	Cornell
48	Campus-wide projects, including Renovate
49	Ken Post Greenhouse Loop Steam Distrib-



1	ution 32,058
2	Cortland
3	Campus-wide projects, including Art & Art
4	History Dept. Safety Upgrades 16,418
5	Delhi
6	Campus-wide projects, including Road and
7	Sidewalk Improvements 6,269
8	Empire State
9	Campus-wide projects, including Security
10	System Upgrades
11	Environmental Science and Forestry
12	Campus-wide projects, including Illick
13	Hall Interior Rehab 8,355
14	Farmingdale
15	Campus-wide projects, including Rehab
16	Campus Walkways and Plazas 15,542
17	Fredonia
18	Campus-wide projects, including Rockefel-
19	ler Arts Center Roof and Exterior Rehab 13,234
20	Geneseo
21	Campus-wide projects, including Security
22	Upgrades/Card Access Installation
23	Maritime
24	Campus-wide projects, including Replace
25	Roof-Heritage Hall 6,268
26 27	Morrisville Campus-wide projects, including Renovate
28	Bailey Hall
29	New Paltz
30	Campus-wide projects, including Renovate
31	Elting Gymnasium
32	Old Westbury
33	Campus-wide projects, including Rehab
34	Campus Center Envelope Bldgs 51 & 56 9,147
35	Oneonta
36	Campus-wide projects, including Rehab
37	Physical Education Building 13,805
38	Optometry
39	Campus-wide projects, including Rehab
40	Office Areas 3,108
41	Oswego
42	Campus-wide projects, including Rehab
43	Lanigan Hall Ph. II
44	Plattsburgh
45	Campus-wide projects, including Field
46	House Mechanical Rehab
47	Potsdam
48	Campus-wide projects, including Rebuild
49	Exterior Plazas
50 51	Purchase Compagnide projects including Magangu
51	Campus-wide projects, including Masonry



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Repairs-Natural Science Building 18,572
2	State Univ Plaza
3	Campus-wide projects, including Plaza Bldg
4	Boiler Replacement 4,595
5	Stony Brook, incl Health Science Center (HSC)
6	Campus-wide projects, including Rehab
7	Mechanical Systems-Various Bldgs 74,679
8	Syracuse Health Science Center (HSC)
9	Campus-wide projects, including Abate/
10	Renovate Academic Labs-6 South Univ Hospi-
11	tal 10,092
12	Utica-Rome
13	Campus-wide projects, including Upgrade
14	Parking/Landscape-Student Cntr/Field House 3,175
15	University-wide Alterations and Improvements
16	Maintenance Undistributed
17	For university-wide capital critical main-
18	tenance or capital improvement costs,
19	including costs attributable to executive
20	order 111; ADA and code compliance claims;
21	environmental hazards; emergencies health
22	and safety, and energy conservation needs,
23	asbestos and PCB remediation; fire alarms
24	and sprinklers; electrical, mechanical,
25	plumbing and heating and cooling system
26	requirements and other similar university-
27	wide needs 16,500
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29	Total 550,000
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31 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

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49 50 Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2010 subject to



1 2	a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or
3	regulation to the contrary, amounts designated as university-wide,
4	may be made available for projects identified and approved by the
5	governor and the chancellor of the state university of New York
6	pursuant to the NY-SUNY 2020 challenge grant program (28F11003)
7	(45913) 550,000,000 (re. \$7,488,000)
8	Project Schedule
9	PROJECT AMOUNT
10	
11	(thousands of dollars)
12	Albany
13	Campus-wide projects, including Renovate
14	University Library 33,006
15	Alfred Ceramics
16 17	Campus-wide projects, including Binns
18	Merrill Hall-Structural Upgrades 2,736 Alfred State
19	Campus-wide projects, including Replace
20	Roof-Orvis Gym
21	Binghamton
22	Campus-wide projects, including Replace
23	Electrical Systems-Various Bldgs 31,910
24	Brockport
25	Campus-wide projects, including Replace
26	Roofs-Various Bldgs, Ph I 19,150
27	Brooklyn Health Science Center (HSC)
28	Campus-wide projects, including Replace
29	Windows-Basic Sci Bldg, Ph I 12,683
30 31	Buffalo College Campus-wide projects, including Modify/
32	Replace Storm Sewer Syst Components 24,433
33	Buffalo University
34	Campus-wide projects, including Site
35	Lighting Renewal, North Campus, Ph I 66,230
36	Canton
37	Campus-wide projects, including Reno-
38	vations to Chaney Dining Center 5,401
39	Cobleskill
40	Campus-wide projects, including Rehab
41	Locker Rooms-Bldg. 14A 7,150
42 43	Cornell Campus-wide projects, including Martha Van
43 44	Rensselaer & E. Wing Renovation-Ph, IB 32,212
45	Cortland
46	Campus-wide projects, including Art & Art
47	History Dept. Safety Upgrades 16,476
48	Delhi
49	Campus-wide projects, including Interior
50	Upgrades-Alumni Hall 6,137



1	Empire Ctate
1 2	Empire State Campus-wide projects, including Security
3	System Upgrades
4	Environmental Science and Forestry
5	Campus-wide projects, including Illick
6	Hall Interior Rehab 8,371
7	Farmingdale
8	Campus-wide projects, including Replace
9	Site Lighting-Various Locations 15,278
10	Fredonia
11	Campus-wide projects, including Upgrade UG
12	Electrical Distribution, Study & Ph I 13,390
13	Geneseo
14	Campus-wide projects, including Letchworth
15	Dining Hall Renovations
16	Maritime
17	Campus-wide projects, including HVAC Rehab
18	Ph I-Marvin & Tode 6,093
19	Morrisville
20	Campus-wide projects, including Renovate
21	Bailey Hall 8,367
22	New Paltz
23	Campus-wide projects, including Site Reno-
24	vation-Ph II 16,664
25	Old Westbury
26	Campus-wide projects, including Rehab
27	Campus Center Envelope Bldgs 51 & 56 8,922
28	Oneonta
29	Campus-wide projects, including Rehab
30	Physical Science Building
31	Optometry including Deplete
32	Campus-wide projects, including Replace
33 34	Switchgear/Upgrade Electrical Feeders 3,060
35	Oswego Campus-wide projects, including C-wide
36	Utilities & Infrastructure-Program Study 21,181
37	Plattsburgh
38	Campus-wide projects, including Replace
39	Parking
40	Potsdam
41	Campus-wide projects, including Rehab HVAC
42	Systems-Kellas & Timerman Halls 14,080
43	Purchase
44	Campus-wide projects, including Expansion
45	of University Police Department 18,483
46	State Univ Plaza
47	Campus-wide projects, including Renovate
48	Plaza Bldg-3rd Floor South 4,592
49	Stony Brook, incl Health Science Center (HSC)
50	Campus-wide projects, including Rehab
51	Mechanical Systems-Various Bldgs 75,205



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Syracuse Health Science Center (HSC)
2	Campus-wide projects, including Abate/
3	Renovate Academic Labs-6 South Univ
4	Hospital 9,122
5	Utica-Rome
6	Campus-wide projects, including Upgrade
7	Parking/Landscape-Student Cntr/Field
8	House 3,308
9	University-wide Alterations and Improvements
10	Maintenance Undistributed
11	For university-wide capital critical main-
12	tenance or capital improvement costs,
13	including costs attributable to execu-
14	tive order 111; ADA and code compliance
15	claims; environmental hazards; emergen-
16	cies health and safety, and energy
17	conservation needs, asbestos and PCB
18	remediation; fire alarms and sprin-
19	klers; electrical, mechanical, plumbing
20	and heating and cooling system require-
21	ments and other similar university wide
22	needs 16,500
23	Total 550,000
24	=======================================

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25 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and electrical, mechanical, plumbing, heating/cooling sprinklers, systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2009 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York



1 2	pursuant to the NY-SUNY 2020 challenge grant program (28F10903) (45913) 550,000,000
3	Project Schedule
4	PROJECT AMOUNT
5	
6	(thousands of dollars)
7	Albany
8	Campus-wide projects, including Renovate
9	Health Center 33,927
10	Alfred Ceramics
11	Campus-wide projects, including McMahon
12	Hall Full interior Rehab - Phase I 2,845
13	Alfred State
14	Campus-wide projects, including Rehab
15	Central Dining Hall - Phase II 7,343
16	Binghamton
17	Campus-wide projects, including Central
18	Campus Quad Site Reconstruction 32,129
19 20	Brockport Compugation projects including Infrag.
20 21	Campus-wide projects, including Infras- tructure Improvements - Tuttle N, Phase
22	II 19,429
23	Brooklyn Health Science Center (HSC)
24	Campus-wide projects, including Renovate
25	for New Labs - Basic Science Building 12,884
26	Buffalo College
27	Campus-wide projects, including UG Steam
28	Distribution System Rehab Butler 23,974
29	Buffalo University
30	Campus-wide projects, including IT
31	Infrastructure Renewal 67,395
32	Canton
33	Campus-wide projects, including Campus
34	Standby Power System & Sub Stn Rehab 5,174
35	Cobleskill
	Campus-wide projects, including Roof
37	Replacement - Various Buildings 6,989
38	Cornell
39	Campus-wide projects, including Warren
40	Hall Renovation 32,817
41	Cortland
42 43	Campus-wide projects, including Moffett
43 44	Renovation
45	Campus-wide projects, including Renovate
46	Sanford Hall 6,150
47	Empire State
48	Campus-wide projects, including Site Rehab
49	- Parking Lot, No 1 Union Ave 872
50	Environmental Science and Forestry
	-



1 2	Campus-wide projects, including Illick Hall Interior Rehab
3	Farmingdale
4	Campus-wide projects, including Rehab
5	Whitman Hall
6	Fredonia
7	Campus-wide projects, including William's
8	Center Interior Rehab
9	Geneseo
10	Campus-wide projects, including Bailey
11	Hall Renovation
12	Maritime
13	Campus-wide projects, including Replace
14	Roof - Reisenberg Gym 6,049
15	Morrisville
16	Campus-wide projects, including Renovate
17	Charlton Hall 8,428
18	New Paltz
19	Campus-wide projects, including Comprehen-
20	sive Renov/Demol - Wooster Science Bldg 16,020
21	Old Westbury
22	Campus-wide projects, including Replace
23	Heat/Chill Plant & Distribution System 9,158
24	Oneonta
25	Campus-wide projects, including Rehab
26	Physical Science Building 13,957
27	Optometry
28	Campus-wide projects, including HVAC Rehab
29	- Phase I 3,176
30	Oswego
31 32	Campus-wide projects, including Piez Hall Reconstruction
32 33	•
34	Plattsburgh Campus-wide projects, including Renovate
35	Beaumont Hall - Phase I
36	Potsdam
37	Campus-wide projects, including Raymond/
38	Sisson Halls - Replace Windows
39	Purchase
40	Campus-wide projects, including Rehab HVAC
41	- Visual Arts Bldg 18,143
42	State Univ Plaza
43	Campus-wide projects, including Repair
44	Facade - Historic Plaza Building 4,596
45	Stony Brook, incl Health Science Center (HSC)
46	Campus-wide projects, including Interior
47	Rehab - Various Bldgs 73,847
48	Syracuse Health Science Center (HSC)
49	Campus-wide projects, including Renovate
50	Weiskotten Basement Central Core
51	Utica-Rome



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Campus-wide projects, including Site
2	Lighting Upgrades - Campuswide 3,152
3	University-wide Alterations and Improvements
4	Maintenance Undistributed
5	For university-wide capital critical main-
6	tenance or capital improvement costs,
7	including costs attributable to executive
8	order 111; ADA and code compliance claims;
9	environmental hazards; emergencies health
10	and safety, and energy conservation needs,
11	asbestos and PCB remediation; fire alarms
12	and sprinklers; electrical, mechanical,
13	plumbing and heating and cooling system
14	requirements and other similar university
15	wide needs 16,500
16	•••••
17	Total 550,000
18	=======================================
19	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
20	section 1, of the laws of 2012:
21	Advances for alterations and improvements to facilities for capital
22	critical maintenance, including but not limited to services and
23	expenses, service agreements or service contracts and memoranda of
24	understanding; for capital design including the cost of services
25	provided by private firms, including preparation of designs, plans,
26	specifications and estimates; for property acquisition, and facility
27	reconstruction, rehabilitation, equipment; for health and safety
28	improvements and upgrades to preserve or enhance facility function-
29	ing; for program improvements or program change; to support improve-
30	ments in technology, research, environmental protection, energy and
31	resource conservation, and accreditation; to finance costs attribut-
32	able to executive order 111, ADA and code compliance needs, claims,
33	emergencies and remediation of environmental hazards; to ensure the
34	functionality of major building systems such a fire alarms and
35	sprinklers, electrical, mechanical, plumbing, heating/cooling
36	systems and supporting infrastructure, including underground utili-
37	ties; and to provide for facilities for the disabled and related
38	projects including costs incurred prior to April 1, 2008 subject to
39	a plan developed by the state university and approved by the direc-
40	tor of the budget. Notwithstanding any provision of law, rule or
41	regulation to the contrary, amounts designated as university-wide,
42	may be made available for projects identified and approved by the
43	governor and the chancellor of the state university of New York
44	pursuant to the NY-SUNY 2020 challenge grant program (28F10803)
45	(45913) 550,000,000 (re. \$4,348,000)

46 Project Schedule

47 PROJECT AMOUNT 48



1	(thousands of dollars)
2	Albany
3	Campus-wide critical maintenance projects
4	such as Relocation of the Data Center 33,755
5	Alfred Ceramics
6	Campus-wide critical maintenance projects
7	such as McMahon Hall Window Replacement 2,924
8	Alfred State
9	Campus-wide critical maintenance projects
10	such as Classroom/Lab Upgrades and
11	Central Dining Hall Renovation, Phase II 7,707
12	Binghamton
13	Campus-wide critical maintenance projects
14	such as Science II, IV and V Renovations 32,568
15	Brockport Campus wide switting a switting a switting a switting a switting a switting a switch as a sw
16 17	Campus-wide critical maintenance projects
18	such as Smith Hall Infrastructure/
19	Exterior Renovations
20	Campus-wide critical maintenance projects
21	such as Elevator Upgrades and HVAC
22	Replacement
23	Buffalo College
24	Campus-wide critical maintenance projects
25	such as Rockwell Hall Renovations 24,908
26	Buffalo University
27	Campus-wide critical maintenance projects
28	such as Underground Utility Renovations
29	on both North and South campuses 64,027
30	Canton
31	Campus-wide critical maintenance projects
32	such as Structural Renovations to Dana
33	Hall 5,286
34	Cobleskill
35	Campus-wide critical maintenance projects
36	such as Dairy Complex Infrastructure
37	Improvements 7,057
38	Cornell
39	Campus-wide critical maintenance projects
40	such as Warren Hall Renovation 33,624
41	Cortland
42	Campus-wide critical maintenance projects
43	such as Power Plant Upgrades and Lusk
44	Field House Renovations 16,916
45	Delhi
46	Campus-wide critical maintenance projects
47	such as Upgrades to Alumni Hall and Road
48	& Sidewalk Improvements 6,068
49 50	Empire State Campus-wide critical maintenance projects
50	campus-wide critical maintenance projects



1	such as Security System Upgrades 736
2	Environmental Science and Forestry
3	Campus-wide critical maintenance projects
4	such as Electrical Substation Replace-
5	ment and Illick Hall Exterior Reno-
6	vations 8,515
7	Farmingdale
8	Campus-wide critical maintenance projects
9	such as Roof and Elevator Replacements 15,199
10	Fredonia
11	Campus-wide critical maintenance projects
12	such as Fenton Hall Renovations and
13	Campus Code Compliance, Phase II 13,857
14	Geneseo
15	Campus-wide critical maintenance projects
16	such as Security Upgrades and Newton
17	Hall Renovation, Phase II 14,607
18	Maritime
19	Campus-wide critical maintenance projects
20	such as Reisenberg Gym HVAC Upgrades and
21	Roof Replacement 5,971
22	Morrisville
23	Campus-wide critical maintenance projects
24	such as Minor Renovation Projects 8,693
25	New Paltz
26	Campus-wide critical maintenance projects
27	such as Elting Gymnasium Renovation 16,456
28	Old Westbury
29	Campus-wide critical maintenance projects
30	such as Campus Center Renovations 9,194
31	Oneonta
32	Campus-wide critical maintenance projects
33	such as Electrical Upgrades and Heating
34	Plant Renovation, Phase II 14,285
35	Optometry
36	Campus-wide critical maintenance projects
37	such as Restroom Renovations, Phase I &
38	II 3,248
39	Oswego
40	Campus-wide critical maintenance projects
41	such as Penfield Library Renovation and
42	Utilities & Infrastructure Program Study 21,931
43	Plattsburgh
44	Campus-wide critical maintenance projects
45	such as Hudson Hall Renovation, Phase II 13,824
46	Potsdam
47	Campus-wide critical maintenance projects
48	such as Stowell & Flagg Hall HVAC Reha-
49	bilitations 14,233
50	Purchase
51	Campus-wide critical maintenance projects



1	such as various HVAC Rehabilitations 16,015
2	State Univ Plaza
3	Campus-wide critical maintenance projects
4	such as Plaza Building Window Replace-
5	ments 5,141
6	Stony Brook, incl Health Science
7	Center (HSC)
8	Campus-wide critical maintenance projects
9	such as Old Chemistry Building Reno-
10	vation 72,893
11	Syracuse Health Science Center (HSC)
12	Campus-wide critical maintenance projects
13	such as various Weiskotten Hall Reno-
14	vations 7,839
15	Utica-Rome
16	Campus-wide critical maintenance projects
17	such as Underground Electrical Upgrades/
18	Replacements 3,009
19	University-wide Alterations and Improvements
20	For University-wide capital critical main-
21	tenance or capital improvement costs,
22	including costs attributable to execu-
23	tive order 111; ADA compliance claims;
24	environmental hazards; emergencies for
25	health and safety, and energy conserva-
26	tion needs, asbestos and PCB remedi-
27	ation; fire alarms and sprinklers; elec-
28	trical, mechanical, plumbing and heating
29	and cooling system requirements along
30	with other similar university-wide needs 16,500
31	•••••
32	Total 550,000
33	=======================================
34	Capital Projects Funds - Other
35	Capital Projects Fund - 30000
36	Program Improvement/Change Purpose
37	By chapter 54, section 1, of the laws of 2021:
38	For services and expenses related to alterations and improvements to
39	various facilities including but not limited to capital design,
40	construction, reconstruction, rehabilitation, and equipment; for
41	health and safety, preservation of facilities, program improvement
42	or program change, environmental protection, energy conservation,
43	accreditation, facilities for the physically disabled, preventative
44	maintenance and related projects, including costs incurred prior to
45	April 1, 2021 and subject to a plan developed and submitted annually
46	by the state university of New York and approved by the director of
47	the budget (28F22108) (45939) 100,000,000 (re. \$100,000,000)
48	For services and expenses of state university of New York hospitals
49	for alterations, improvements, services and expenses, and new facil-



1 2 3 4	ities, including costs incurred prior to April 1, 2021 subject to a plan developed by the state university and approved by the director of the budget (28FI2103) (45921)
5	Project Schedule
6	PROJECT AMOUNT
7 8	(thousands of dollars)
9	Downstate University Hospital
10	For university-wide projects 50,000
11	Stony Brook University Hospital 50,000
12	For university-wide projects
13	Upstate University Hospital 50,000
14	For university-wide projects
15	
16 17	Total
1/	
18	By chapter 54, section 1, of the laws of 2020:
19	For services and expenses of state university of New York hospitals
20	for alterations, improvements, services and expenses, and new facil-
21	ities, including costs incurred prior to April 1, 2020 subject to a
22	plan developed by the state university and approved by the director
23	of the budget (28FI2003) (45921)
24	170.000.000
	150,000,000
25	
25 26	Project Schedule PROJECT AMOUNT
26 27	Project Schedule PROJECT AMOUNT
26 27 28	Project Schedule PROJECT AMOUNT (thousands of dollars)
26 27 28 29	Project Schedule PROJECT AMOUNT (thousands of dollars) Downstate University Hospital
26 27 28 29 30	Project Schedule PROJECT AMOUNT (thousands of dollars) Downstate University Hospital For university-wide projects
26 27 28 29 30 31	Project Schedule PROJECT AMOUNT (thousands of dollars) Downstate University Hospital For university-wide projects
26 27 28 29 30 31 32	Project Schedule PROJECT AMOUNT (thousands of dollars) Downstate University Hospital For university-wide projects
26 27 28 29 30 31	Project Schedule PROJECT AMOUNT (thousands of dollars) Downstate University Hospital For university-wide projects
26 27 28 29 30 31 32 33	Project Schedule PROJECT AMOUNT (thousands of dollars) Downstate University Hospital For university-wide projects
26 27 28 29 30 31 32 33	Project Schedule PROJECT AMOUNT (thousands of dollars) Downstate University Hospital For university-wide projects
26 27 28 29 30 31 32 33 34 35	Project Schedule PROJECT AMOUNT (thousands of dollars) Downstate University Hospital For university-wide projects
26 27 28 29 30 31 32 33 34 35 36 37	Project Schedule PROJECT AMOUNT (thousands of dollars) Downstate University Hospital For university-wide projects
26 27 28 29 30 31 32 33 34 35 36 37	Project Schedule PROJECT (thousands of dollars) Downstate University Hospital For university-wide projects
26 27 28 29 30 31 32 33 34 35 36 37	Project Schedule PROJECT (thousands of dollars) Downstate University Hospital For university-wide projects
26 27 28 29 30 31 32 33 34 35 36 37	Project Schedule PROJECT (thousands of dollars) Downstate University Hospital For university-wide projects
26 27 28 29 30 31 32 33 34 35 36 37	Project Schedule PROJECT AMOUNT (thousands of dollars) Downstate University Hospital For university-wide projects
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Project Schedule PROJECT (thousands of dollars) Downstate University Hospital For university-wide projects



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	Pro	oject Schedule	AMOUNT
3 4 5 6 7 8 9 10	Upstate University Hospi For university-wide pr Stony Brook University H For university-wide pr Total	rojects Hospital rojects 	50,000
12 13 14 15 16 17 18 19 20 21 22 23 24 25	54, section 1, of the For services and exprojects and facility made available only awarded to upstate turing financing prohealth law, include (28FH1608) (45903). For services and expendents, services and incurred prior to Appet state university and programments.	me laws of 2018: Expenses of upstate of the cies. Moneys from this as matching funds up to university hospital the company of the costs incurred to the costs incurred to the costs of SUNY hospitals and expenses, and new foril 1, 2016 subject to and approved by the	as transferred by chapter iniversity hospital capital appropriation shall be to an equal amount of funds arough the capital restruction 2825 of the public prior to April 1, 2016 (re. \$58,780,000) for alterations, improvestacilities, including costs of a plan developed by the director of the budget
25	(Z6F11606) (459Z1) .	100,000,000	(re. \$23,993,000)
26 27	Pro	oject Schedule	AMOUNT
26	Pro	oject Schedule (thousands ital cojects Hospital	AMOUNT s of dollars) 50,000
26 27 28 29 30 31 32	Property Property Project Proj	coject Schedule (thousandsital	AMOUNT s of dollars) 50,000
26 27 28 29 30 31 32 33 34 35	Property Projects budge	(thousands ital	AMOUNT s of dollars) 50,000 100,000



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	establish a school of pharmacy at the state university of New York at Binghamton (28F11408) (45922) 10,000,000 (re. \$935,000)
3 4 5 6 7 8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2013: Advances for the design and construction of an emerging technology and entrepreneurial complex, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Albany, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards (28201308) (45922)
16	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
17	section 1, of the laws of 2013:
18	Advances for the relocation and construction of a medical school and
19	biomedical sciences facility, as identified and approved by the
20	governor and the chancellor of the state of New York pursuant to the
21	NY-SUNY 2020 challenge grant program for the state university of New
22	York at Buffalo, including but not limited to services and expenses,
23	service agreements or service contracts and memoranda of understand-
24	ing; for capital design including the cost of services provided by
25	private firms, including preparation of designs, plans, specifica-
26	tions and estimates; for property acquisition, and facility
27	construction or reconstruction and equipment; claims, emergencies
28	and remediation of environmental hazards. Notwithstanding any incon-
29	sistent provision of law to the contrary, the state university
30	construction fund is hereby authorized to enter into a service
31	agreement to transfer \$25,000,000 of this appropriation to universi-
32	ty at Buffalo-affiliated entities for design, construction, property
33	acquisition and equipment costs related to the relocation and
34	construction of the medical school and biomedical sciences facility
35 36	and related facilities (28201208) (45922)
37	By chapter 53, section 1, of the laws of 2008:
38	Advances to SUNY hospitals for alterations, improvements services and
39	expenses, and new facilities, including costs incurred prior to
40	April 1, 2008 subject to a plan developed by the state university
41	and approved by the director of the budget (28FH0808) (45921)
42	450,000,000
43	Project Schedule
44	PROJECT AMOUNT
45	
46	(thousands of dollars)
47	Brooklyn 150,000



1	For university-wide projects which may
2	include but are not limited to:
3	-Ambulatory Services Expansion, Phase I
4	-Ongoing Critical Maintenance Projects
5	Syracuse 150,000
6	For university-wide projects which may
7	include but are not limited to:
8	-Heart Center Renovations
9	-Cancer Center Design and Construction
10	-UH North and West Wing Renovations
11	-Ancillary Services Facilities
12	Stony Brook 150,000
13	For university-wide projects which may
14	include but are not limited to:
15	-Intensive Care Building Design and
16	Construction
17	-Level 8 & 9 Hospital Floor Rehabili-
18 19	tation -Hospital Building Exterior Renovation
20	-Neorointerventional Program Facilities
21	Neolointelventional Flogram racifities
22	Total 450,000
23	=======================================
24	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
25	section 1, of the laws of 2018:
26	Advances for alterations and improvements to various facilities
27	including services and expenses, service contracts, memoranda of
28	understanding, capital design, construction, acquisition, recon-
29	struction, rehabilitation and equipment; for health and safety,
30	preservation of facilities, new facilities, program improvement or
31	program change, technology, environment protection, energy conserva-
32	tion, accreditation, facilities for the physically disabled, and
33	related projects, including costs incurred prior to April 1, 2008,
34	subject to an annual plan developed by the state university of New
35	York and approved by the director of the budget. Of the amount
36	appropriated herein, up to \$400,000 may be suballocated or trans-
37	ferred to the office of general services for capital costs related
38 39	to the NY Network (28F20808) (45922) (re. \$50,758,000)
39	1,075,015,000
40	Project Schedule
41	PROJECT AMOUNT
42	
43	(thousands of dollars)
44	Albany
45	Construct Business School 54,000
46	Campus Center Expansion/
47	Improvements 30,000
48	Campus Revitalization/Site



1	Tennessements Phase II
1 2	Improvements, Phase II 5,000
	Alfred Ceramics
3 4	Infill Project-VariousBuildings 9,000
5	Alfred State Student Union / Student Activities
5 6	Center 27,500
7	
	Dining Hall 6,000
8	Binghamton
9	Nursing Facility
10	Center for Excellence Building 15,000
11	Nursing Facility 5,000
12	Upgrade to Events Center 1,000
13	Brockport
14	Construct Academic Building 29,300
15	Brooklyn Health Science Center (HSC)
16	Life & Health Safety
17	Improvements
18	Construct Academic Bldg for School
19	of Public Health 100,000
20	Expansion of Administration
21	Complex 17,600
22	Traditional and Alternative
23	Notwithstanding any inconsis-
24	tent provision of law to the
25	contrary, the state univer-
26	sity construction fund is
27	authorized to enter into a
28	service agreement to transfer
29	up to \$6,000,000 in state
30	university capital construction
31	funds to Bio-Bat, Inc., to be
32	administered by The Research
33	Foundation of State University
34	of New York, for the construc-
35	tion, reconstruction, rehabil-
36	itation and redevelopment of
37	energy sources development at
38	the Brooklyn Army Terminal
39	biotechnology commercial and
40	research center. Bio-Bat, Inc.,
41	or its designee is authorized
42	to construct, reconstruct,
43	rehabilitate and redevelop
44	energy sources for such facil-
45	ity using funds transferred
46	from the state university
47	construction fund to Bio-Bat,
48	Inc 6,000
49	Buffalo College
50	Renovate/Addition Science
51	Building - Phase I 45,000



1	Renovate/Addition Science
2	Building - Phase II 48,262
3	Buffalo University
4	UB Gateway & Urban Technology
5	Incubator Phases I, II, III
6	Downtown. Notwithstanding
7	any inconsistent
8	provision of law to the
9	contrary, the State University
10	Construction Fund is hereby
11	authorized to enter into a
12	service agreement to transfer
13	up to \$32,000,000 of this
14	appropriation in
15	State University capital
16	construction funds to the Buffalo
17	2020 Development Corporation for
18	the purpose of constructing,
19	acquiring, or creating a
20	Clinical/Translational Research
21	facility on the downtown
22	campus, an incubator facility
23	on the downtown campus, the UB
24	Gateway project, and reimbursing
25	the University at Buffalo
26	Foundation for property
27	acquisition for the Educational
28	Opportunity Center and the UB
29	Gateway project, provided,
30	that all contracts for the
31	construction of any such
32	facilities shall require compliance
33	with the provisions of
34 35	section two hundred twenty of
36	the labor law and shall be subject to article XV-a of the executive
36 37	
38	law
39 40	Research Facility - Ph III.
41	Notwithstanding any inconsistent
42	<pre>provision of law to the contrary, the State University Construction</pre>
43	Fund is hereby authorized to enter
44	into a service agreement to transfer
45	up to \$100,000,000 of this
46	appropriation to the Buffalo 2020
47	Development Corporation for the
48	purpose of constructing, acquiring,
49	or creating a Clinical/Translational
50	Research facility and an incubator
51	facility on the downtown campus,
91	ractificy on the downtown campus,



1	provided, that all contracts for
2	the construction of any such
3	facilities shall require compliance
4	with the provisions of section two
5	hundred twenty of the labor law and
6	shall be subject to article XV-a of
7	the executive law 100,000
8	UB Gateway, Phase IV.
9	Notwithstanding any law to the
10	contrary, the State University
11	Construction Fund is hereby
12	authorized to enter into a service
13	agreement to transfer up to \$6,000,000
14	of this appropriation to the Buffalo
15	2020 Development Corporation for the
16	purpose of constructing or creating
17	the UB Gateway project, and
18	reimbursing the University at
19	Buffalo Foundation for property
20	acquisition for the Educational
21	Opportunity Center and the UB
22	Gateway project, provided, however
23	that to the extent any portion of
24	such appropriation is utilized for
25	construction purposes, all contracts
26	for the construction of such facilities
27	shall require compliance with
28	the provisions of section two
29	hundred twenty of the labor law and
30	shall be subject to article XV-a of
31	the executive law 6,000
32	Canton
33	Center for Athletics/Recreational
34	Complex Phase II 21,200
35	Cobleskill
36	Construct Environmental Science
37	& Technology Center 3,700
38	Construct Agriculture & Technology
39	Center 38,200
40	Cornell
41	Stocking Hall Renovation and
42	Replacement 64,000
43	Construct Surge Space for Stocking
44	Hall 16,000
45	Replacement of the Dairy Barn 7,000
46	Cortland
47	Construct Student Life Center 51,200
48	Delhi
49	Campus Utility Master Plan 1,000
50	Farnsworth Hall 6,000
51	Empire State



1	Construct Regional Center-Suffolk
2	CC Amermann Campus Facility 12,900
3	Environmental Science and Forestry
4	Construct Gateway Building 22,000
5	Renovation and addition for Marshall
6	Hall and Illick hall 6,000
7	Adirondack Ecological Center 2,500
8	Student Recreation Center at
9	Ranger School 250
10	Farmingdale
11	Construct School of Business 28,900
12	New Daycare Center
13	Covered Practice Field 175
14	Physical Infrastructure 750
15	Applied Mathematics Center 1,000
16	Information Commons/Green
17	Library 1,000
18	Fredonia
19	Construct/Renovate Science
20	Technology Building 38,000
21	Addition/Renovate Rockefeller
22	Arts Center 40,000
23	Geneseo
24	College Stadium Rehab &
25	Renovation 16,300
26	Brody Hall 800
27	HVAC Improvements
28	Track Improvements 750
29	Maritime
30	Construct Academic Building 30,000
31	Laboratory Accreditation Upgrades 4,500
32	Morrisville
33	Upgrade Athletic Fields 5,000
34	Landscape/Campus Beautification 1,000
35	New Paltz
36	Library Renovation 12,800
37	Construct Science Building 48,026
38	Old Westbury
39	Renovation of Library/Academic
40	Space 13,000
41	Oneonta
42	Rehabilitate Fitzelle Hall 36,000
43	Rehabilitate Physical Science
44	Building 30,000
45	Optometry
46	Renovate to Improve Clinical
47	Space 2,200
48	Campus Center for Student Life
49	& Learning 4,500
50	Oswego



Plattsburgh Renovate/Expand School of Business
4 Business 20,400 5 Potsdam 55,000 6 Performing Arts Building 55,000 7 Purchase Renovate/Construct Center for 1 Integrated Technology Learning 20,900 10 Renovate for Theater Arts & 11 Film Programs 10,400 12 State Univ Plaza 5,000 13 Site Rehabilitation / Plaza 5,000 15 Stony Brook, incl Health Science Center (HSC 16 Construct Student Recreation 12 Center - Phase II 18,000 17 Center - Phase II 18,000 18 Construct Computer Science 18,000 19 Building 40,800 20 To support development of academic 21 and student program space at Stony 21 Brook Southampton campus 5,000 22 Brook Southampton campus 5,000 23 Renovate/modernize classroom 24 buildings, laboratories and 1 25 at Stony Brook Southampton 7,500 27 Cons
5 Potsdam 6 Performing Arts Building
6 Performing Arts Building 55,000 7 Purchase Renovate/Construct Center for 1 9 Integrated Technology Learning 20,900 10 Renovate for Theater Arts & 10,400 11 Film Programs 10,400 12 State Univ Plaza 10,400 13 Site Rehabilitation / Plaza 14 Renovation 5,000 15 Stony Brook, incl Health Science Center (HSC 16 Construct Student Recreation 17 Center - Phase II 18,000 18 Construct Computer Science 19 Building 40,800 20 To support development of academic 21 and student program space at Stony 22 Brook Southampton campus 5,000 23 Renovate/modernize classroom 24 buildings, laboratories and 7,500 25 at Stony Brook Southampton 7,500 27 Construct Marine Science Bldg 5 28 Southampton 6,900
7 Purchase 8 Renovate/Construct Center for 9 Integrated Technology Learning 20,900 10 Renovate for Theater Arts & 11 Film Programs 10,400 12 State Univ Plaza 10,400 13 Site Rehabilitation / Plaza 14 Renovation 5,000 15 Stony Brook, incl Health Science Center (HSC Construct Student Recreation 18,000 16 Construct Computer Science 19 Building 40,800 17 Osupport development of academic 21 and student program space at Stony 20 To support development of academic 21 and student program space at Stony 21 Brook Southampton campus 5,000 22 Brook Southampton campus 5,000 23 Renovate/modernize classroom 5,000 24 buildings, laboratories and 10 new student learning spaces 25 at Stony Brook Southampton 7,500 27 Construct Marine Science Bldg 5 28 Southampton 6,900 29 Long Island State Veteran's 5,000 30 Home 5,000 31 Computational Biomedicine Visual- ization and drug development magnet 32 facility at Stony Brook
7 Purchase 8 Renovate/Construct Center for 9 Integrated Technology Learning 20,900 10 Renovate for Theater Arts & 11 Film Programs 10,400 12 State Univ Plaza 10,400 13 Site Rehabilitation / Plaza 14 Renovation 5,000 15 Stony Brook, incl Health Science Center (HSC Construct Student Recreation 18,000 16 Construct Computer Science 19 Building 40,800 17 Osupport development of academic 21 and student program space at Stony 20 To support development of academic 21 and student program space at Stony 21 Brook Southampton campus 5,000 22 Brook Southampton campus 5,000 23 Renovate/modernize classroom 5,000 24 buildings, laboratories and 10 new student learning spaces 25 at Stony Brook Southampton 7,500 27 Construct Marine Science Bldg 5 28 Southampton 6,900 29 Long Island State Veteran's 5,000 30 Home 5,000 31 Computational Biomedicine Visual- ization and drug development magnet 32 facility at Stony Brook
9 Integrated Technology Learning 20,900 10 Renovate for Theater Arts & 11 11 Film Programs 10,400 12 State Univ Plaza 10,400 13 Site Rehabilitation / Plaza 5,000 14 Renovation 5,000 15 Stony Brook, incl Health Science Center (HSC 16 Construct Student Recreation 17 Center - Phase II 18,000 18 Construct Computer Science 19 Building 40,800 20 To support development of academic 21 and student program space at Stony 22 Brook Southampton campus 5,000 23 Renovate/modernize classroom 24 buildings, laboratories and 1 25 new student learning spaces 1 26 at Stony Brook Southampton 7,500 27 Construct Marine Science Bldg 1 28 Southampton 6,900 29 Long Island State Veteran's 5,000
10 Renovate for Theater Arts & 11 Film Programs 10,400 12 State Univ Plaza 13 13 Site Rehabilitation / Plaza 5,000 14 Renovation 5,000 15 Stony Brook, incl Health Science Center (HSC 16 Construct Student Recreation 18,000 17 Center - Phase II 18,000 18 Construct Computer Science 18,000 19 Building 40,800 20 To support development of academic 21 21 and student program space at Stony 5,000 22 Brook Southampton campus 5,000 23 Renovate/modernize classroom 5,000 24 buildings, laboratories and 7,500 25 at Stony Brook Southampton 7,500 26 at Stony Brook Southampton 7,500 27 Construct Marine Science Bldg 5,000 28 Southampton 6,900 29 Long Island State Veteran's 5,000 30 Long Island Children's 40 Sto
10 Renovate for Theater Arts & 11 Film Programs 10,400 12 State Univ Plaza 13 13 Site Rehabilitation / Plaza 5,000 14 Renovation 5,000 15 Stony Brook, incl Health Science Center (HSC 16 Construct Student Recreation 18,000 17 Center - Phase II 18,000 18 Construct Computer Science 18,000 19 Building 40,800 20 To support development of academic 21 21 and student program space at Stony 5,000 22 Brook Southampton campus 5,000 23 Renovate/modernize classroom 5,000 24 buildings, laboratories and 7,500 25 at Stony Brook Southampton 7,500 26 at Stony Brook Southampton 7,500 27 Construct Marine Science Bldg 5,000 28 Southampton 6,900 29 Long Island State Veteran's 5,000 30 Long Island Children's 40 Sto
12 State Univ Plaza 13 Site Rehabilitation / Plaza 14 Renovation
12 State Univ Plaza 13 Site Rehabilitation / Plaza 14 Renovation
14 Renovation 5,000 15 Stony Brook, incl Health Science Center (HSC) 16 Construct Student Recreation 17 Center - Phase II 18,000 18 Construct Computer Science 19 Building 40,800 20 To support development of academic 21 and student program space at Stony 22 Brook Southampton campus 5,000 23 Renovate/modernize classroom 24 buildings, laboratories and 5,000 25 at Stony Brook Southampton 7,500 26 at Stony Brook Southampton 7,500 27 Construct Marine Science Bldg 5 28 Southampton 6,900 29 Long Island State Veteran's 30 Home 5,000 31 Computational Biomedicine Visual- 32 ization and drug development magnet 33 facility at Stony Brook University 2,000 34 Stony Brook Long Island Children's 35 Hospital / MART Center 3,000 36 Stadium Expansion </td
Construct Student Recreation Center - Phase II
Construct Student Recreation Center - Phase II
Construct Student Recreation Center - Phase II
18 Construct Computer Science 19 Building
18 Construct Computer Science 19 Building
To support development of academic and student program space at Stony Brook Southampton campus
To support development of academic and student program space at Stony Brook Southampton campus
and student program space at Stony Brook Southampton campus
Brook Southampton campus
Renovate/modernize classroom buildings, laboratories and new student learning spaces at Stony Brook Southampton
25 new student learning spaces 26 at Stony Brook Southampton
25 new student learning spaces 26 at Stony Brook Southampton
26 at Stony Brook Southampton
Construct Marine Science Bldg - Southampton
Long Island State Veteran's Home
30 Home
31 Computational Biomedicine Visual- ization and drug development magnet 33 facility at Stony Brook University . 2,000 34 Stony Brook Long Island Children's 35 Hospital / MART Center
ization and drug development magnet facility at Stony Brook University . 2,000 Stony Brook Long Island Children's Hospital / MART Center 3,000 Planning of Stony Brook Law School
facility at Stony Brook University . 2,000 Stony Brook Long Island Children's Hospital / MART Center
34 Stony Brook Long Island Children's 35 Hospital / MART Center
35 Hospital / MART Center
36 Planning of Stony Brook Law 37 School
37 School
38 Stadium Expansion
39 Stony Brook Long Island Children's 40 Hospital / MART Center 45,000
40 Hospital / MART Center 45,000
41 University/Basketball Arena 12 300
42 Syracuse Health Science Center (HSC)
43 Lab Addition/Surge Space -
44 Institute for Human Performance 72,000
45 Construct Academic Building 36,000
46 Cord Blood Center Phase II 10,000
46 Cord Blood Center Phase II 10,000 47 Utica-Rome
46 Cord Blood Center Phase II 10,000
46 Cord Blood Center Phase II 10,000 47 Utica-Rome 48 Center for Advanced Technol- 49 ogy. Notwithstanding any
46 Cord Blood Center Phase II 10,000 47 Utica-Rome 48 Center for Advanced Technol-



1	university construction
2	fund is hereby authorized
3	to enter into a service
4	agreement to transfer up
5	to \$27,500,000 in state
6	university capital
7	construction funds to the
8	fort schuyler management
9	corporation, or other
10	appropriate corporation,
11	pursuant to appropriation
12	for the construction of a
13	center for advanced tech-
14	nology and other related
15	facilities for the state
16	university college of
17	technology at utica-rome 27,500
18	Renovate for Tiered Class-
19	room. Notwithstanding any
20	provision of law to the
21	contrary, the state
22	university construction
23	fund is hereby authorized
24	to enter into a service
25	agreement to transfer up
26	to \$400,000 in state
27	university capital
28	construction funds to the
29	fort schuyler management
30	corporation, or other
31	appropriate corporation,
32	pursuant to appropriation
33	for the construction of a
34	center for advanced tech-
35	nology and other related
36	facilities for the state
	university college of
37	
38	technology at utica-rome
39	Student Center - Equipment 1,250
40	Field House Equipment 1,750
41	Statewide
42	New York Network
43	Castle Renovation - Notwith-
44	standing any provision of
45	law to the contrary, all
46	or a portion of the funds
47	appropriated hereby may be
48	suballocated or trans-
49	ferred to any department,
50	agency, or public authori-
51	ty pursuant to a plan



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6 7 8 9 10 11 12 13 14	developed by the urban development corporation and approved by the director of the division of the budget to support capital costs associated with the implementation of the plan 12,450 Albany Emerging Technology and Entrepreneurial Complex, or other project identified and approved by the governor and the chancellor of the state university of New York, pursuant to the NY-SUNY 2020 challenge grant program
16	
17	Schedule Subtotal 1,675,613
18	=======================================
19 20	By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
21	Advance for alterations and improvements to various facilities includ-
22	ing services and expenses, service contracts, memorandum of under-
23	standing, capital design, construction, acquisition, reconstruction,
24	rehabilitation and equipment; for health and safety, preservation of
25	facilities, new facilities, program improvement or program change,
26	technology, environmental, protection, energy conservation, accredi-
27	tation, facilities for the physically disabled and related projects
28	including costs incurred prior to April 1, 2007 subject to a plan
29	developed by the state university and approved by the director of
30	the budget. Notwithstanding any provision of law, rule or regulation
31	to the contrary, amounts designated as university-wide, may be made
32	available for projects identified and approved by the governor and
33	the chancellor of the state university of New York pursuant to the
34	NY-SUNY 2020 challenge grant program (28F10708) (45922)
35	379,700,000 (re. \$30,580,000)
36	Project Schedule
37	PROJECT AMOUNT
38	
39	(thousands of dollars)
40	Albany
41	Campus-wide critical maintenance projects
42	such as Classroom Renovations & Upgrades,
43	Phase I 5,988
44	Alfred Ceramics
45	Campus-wide critical maintenance projects
46	such as Harder Hall Window Replacement 515
47	Alfred State



Campus-wide critical maintenance projects

48

1	such as Administration Building Repairs 1,391
2	Binghamton
3	Campus-wide critical maintenance projects
4	such as East Gym Repairs 5,766
5	Brockport
6	Special Events Recreation Center Construc-
7	tion 24,000
8	Campus-wide critical maintenance projects
9	such as Smith Hall Renovations 3,572
10	Brooklyn Health Science Center (HSC)
11	Campus-wide critical maintenance projects
12	such as Basic Science Building Heating &
13	Air Conditioning Renovations 1,968
14	Buffalo College
15	Campus-wide critical maintenance projects
16	such as Replace Underground Water-Lines 4,384
17	Buffalo University
18	Campus-wide critical maintenance projects
19	such as Alumni Hall Replace Pool Condens-
20	ing Units 11,004
21	Canton
22 23	Campus-wide critical maintenance projects
23 24	such as Payson Hall Repairs
2 4 25	Warm Water Aquaculture Center Construction
26	& Facility Conversion
27	Campus-wide critical maintenance projects
28	such as Electric Distribution System Reno-
29	vation
30	Cornell
31	Campus-wide critical maintenance projects
32	such as Heating & Air Conditioning
33	Upgrades & Energy Conservation 6,038
34	Cortland
35	Studio West Expansion & Renovation 15,000
36	Campus-wide critical maintenance projects
37	such as Campus Roads & Sidewalk Repairs,
38	Phase I 3,043
39	Delhi
40	Farnsworth Hall 6,700
41	Campus-wide critical maintenance projects
42	such as Classroom and Laboratory Upgrades 1,085
43	Empire State
44	Construct Regional Center 15,660
45	Campus-wide critical maintenance projects
46	such as Union Ave Renovations
47 48	Environmental Science and Forestry Renovation and addition for Marshall Hall
48 49	and Illick Hall 23,000
50	Campus-wide critical maintenance projects
51	such as Replace Underground Communications
J +	Sacra as reprace characteria communications



1	Cabling 1,523
2	Farmingdale
3	Student Center Renovation Phase II 18,400
4	Campus-wide critical maintenance projects
5	such as Roof Replacements 2,724
6	Fredonia
7	Child Care Center Construction 4,600
8	Campus-wide critical maintenance projects
9	such as Code Compliance Upgrades 2,485
10	Geneseo
11 12	Doty Building Renovations
	Campus-wide critical maintenance projects
13 14	such as Bailey Hall Renovations
15	Health, Safety & Facility Upgrades 18,850
16	Campus-wide critical maintenance projects
17	such as Reisenberg Gym Heating & Air
18	Conditioning Repairs
19	Morrisville
20	Campus-wide critical maintenance projects
21	such as Charlton & Hamilton Halls Roof
22	Repairs
23	New Paltz
24	Old Main Renovation
25	Campus-wide critical maintenance projects
26	such as Roof Replacements
27	Old Westbury
28	Academic Village Construction 51,275
29	Campus-wide critical maintenance projects
30	such as Heating & Air Conditioning Instal-
31	lation 1,479
32	Oneonta
33	Campus-wide critical maintenance projects
34	such as Fire Alarm Upgrades 2,545
35	Optometry
36	Safety & Facility Upgrades, Phase I 9,000
37	Campus-wide critical maintenance projects
38	such as Emergency Power Generator Instal-
39	lation 577
40	Oswego
41	Campus-wide critical maintenance projects
42	such as Wilber Hall Renovation 3,817
43	Plattsburgh
44	Combined Science Facilities Renovations &
45	Additions 23,000
46	Campus-wide critical maintenance projects
47	such as Field House Mechanical System
48	Repairs 2,459
49	Potsdam
50	Campus-wide critical maintenance projects
51	such as Maxcy, Stillman & Raymond Halls



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Renovations
2 3	Purchase Visual Arts Facility - Heating & Air
4	Conditioning Renovations
5	Campus-wide critical maintenance projects
6	such as Heating & Air Conditioning
7	Repairs, Phase II
8	State University Plaza
9	Campus-wide critical maintenance projects
10	such as Electrical Switchgear Repairs &
11	Replacement 917
12	Stony Brook, including Health Science Center
13	(HSC)
14	Southampton Campus Renovations 20,800
15	LI Veterans Home (Matching Grant Funds) 1,000
16	Campus-wide critical maintenance projects
17	such as Campus Walkway & Lighting Upgrades 13,267
18	Syracuse Health Science Center (HSC)
19	Weiskotten Hall Renovations
20	Campus-wide critical maintenance projects
21	such as Restrooms Renovations for ADA
22	Compliance 2,165
23	Utica-Rome
24	Campus-wide critical maintenance projects
25	such as Campus Electrical System Upgrade 536
26	University-wide Alterations and Improvements
27	For university-wide critical maintenance or
28	capital improvement costs, including costs
29	attributable to executive order 111; ADA
30	and code compliance; claims; environmental
31	hazards; emergencies, health and safety,
32	and energy conservation needs; asbestos
33	and PCB remediation; fire alarms and
34	sprinklers; electrical distribution and
35	heating and cooling system requirements;
36	and other similar university-wide need 5,000
37	•••••
38	Total 379,700
39	=======================================
40	Dr. shorter E2 sestion 1 of the large of 2006 or amended by shorter E4
41	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014:
42	Advance for alterations and improvements to various facilities includ-
43	ing services and expenses, service contracts, memorandum of under-
44	standing, capital design, construction, acquisition, reconstruction,
45	rehabilitation and equipment; for health and safety, preservation of
46	facilities, new facilities, program improvement or program change,
47	technology, environmental, protection, energy conservation, accredi-
48	tation, facilities for the physically disabled and related projects
49	including costs incurred prior to April 1, 2006 subject to a plan
-	, <u></u>



1 2	developed by the state university and approved by the director of the budget (28F10608) (45922) 49,723,000 (re. \$994,000)
3	Project Schedule
4	PROJECT AMOUNT
5	
6	(thousands of dollars)
7	Old Westbury
8	Academic village new construction 22,300
9	Empire State
10	Center for Distance Learning construction 6,000
11 12	Critical maintenance and high priority
13	projects Universitywide 16,423
14	For services and expenses related to the
15	acquisition, renovation, reconstruction,
16	design, construction or equipping the Neil
17	D. Levin graduate institute of interna-
18	tional relations and commerce 5,000
19	
20	Total 49,723
21	=======================================
22 23 24 25 26 27 28 29 30 31 32 33 34	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018: An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20608) (45923) 436,503,000 (re. \$12,262,000)
35	Project Schedule
36	PROJECT AMOUNT
37 38	(thousands of dollars)
39	Albany
40	Campus Revitalization Project 25,000
41	Alfred State College
42	Grazing/Organic Management at Centennial
43	Farm 4,900
44	Binghamton
45	Engineering Science Research and Develop-
46	ment 60,000
47	Brockport
48	New Student Recreation Center/Multipurpose



1	Fieldhouse 15,000
1 2	Brooklyn HSC
3	Basic Science Building Renovation 20,000
4	Brooklyn Army Terminal. Notwithstanding any
5	inconsistent provision of law to the
6	contrary, the state university
7	construction fund is hereby authorized to
8	enter into a service agreement to transfer
9	up to \$36,000,000 in state university
10	capital construction funds to Bio-Bat,
11	Inc., to be administered by The Research
12	Foundation of State University of New
13	York, for the construction, recon-
14	struction, rehabilitation and redevelop-
15	ment of the Brooklyn Army Terminal for use
16	as a biotechnology commercial and research
17	center. Bio-Bat, Inc., or other appropri-
18	ate corporation, is authorized to
19	construct, reconstruct, rehabilitate and
20	redevelop such facility using funds trans-
21	ferred from the state university
22	construction fund to Bio-Bat, Inc.,
23	including costs, not to exceed \$1,000,000,
24	for costs incurred before July 1, 2006 36,000
25	Buffalo State
26	Athletic Stadium
27	Buffalo University
28	School of Engineering
29	Canton
30	Convocation, Athletic & Recreation Center 18,000
31 32	Ceramic Warner Transpir Gabasi of Engineering
3⊿ 33	Kazuo Inamori School of Engineering 5,000 Cobleskill
34	Old Quad/Wheeler Hall
35	Frisbee Hall Renovation
36	Cornell
37	ILR faculty Building Cost Escalation 2,000
38	Agriculture Food Technology Park
39	Construction. Notwithstanding any incon-
40	sistent provision of law to the contrary,
41	the state university construction fund is
42	hereby authorized to enter into a service
43	agreement to transfer \$1,000,000 in state
44	university capital construction funds to
45	the Cornell Agriculture and Food Technolo-
46	gy Park (CAFTP) for the partial costs of
47	constructing the flexible technology
48	research facility and related site
49	improvements on the parcel of land trans-
50	ferred by the state to Cornell University
51	and leased to the CAFTP for this purpose



1	pursuant to chapter 463 of the laws of
2	2001 1,000
3	Martha Van Rensselaer Hall Building
4	Replacement Project 5,000
5	Cortland
6	Bowers Hall/Upgrade Science/Tech 20,000
7	Delhi
8	Farnsworth Hall 10,000
9	Farmingdale
10	Dental Hygiene Care Center 1,700
11	Construction of Student Center 20,000
12	Forestry
13	Renovation and addition for Marshall Hall
14	and Illick Hall 15,000
15	Fredonia
16	Dunkirk Incubator 1,700
17	Morrisville
18	Dairy Facility Reconfiguration 8,500
19	New Paltz
20	Old Main Building 10,000
21	Oneonta
22	Renovation of Cooperstown Facility 6,000
23	Optometry
24	Health and Safety Upgrades 4,000
25	Oswego
26 27	Renovations/Additions to Science Facili-
28	ties, Phase I
29	Electrical Projects 6,226
30	Purchase
31	Campuswide renovations including HVAC 8,100
32	Purchase College Heritage Site 6,000
33	Stony Brook
34	Southampton Campus - Renovations 10,000
35	Stadium 3,000
36	Gyrodene - Upgrade and renovations 6,000
37	Basketball Arena 8,000
38	The Living Skin and Cellular Therapy
39	Production Facility 400
40	Utica-Rome
41	Field House 20,000
42	University-wide
43	For services and expenses of a not-for-
44	profit corporation to be created for the
45	development of the East Campus of the
46	State university of New York at Albany for
47	use as biotechnology research and technol-
48	ogy center. Notwithstanding any provisions
49	of law to the contrary, the state univer-
50	sity construction fund is hereby author-
51	ized to enter into a service agreement to



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9	transfer up to \$10,000,000 in state university capital construction funds to a not-for-profit corporation to be created for the development of biotechnology research and technology center on the East Campus of the State university of New York at Albany
11	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
12	section 1, of the laws of 2014:
13	Advance for alterations and improvements to various facilities includ-
14	ing services and expenses, service contracts, memorandum of under-
15	standing, capital design, construction, acquisition, reconstruction,
16	rehabilitation and equipment; for health and safety, preservation of
17 18	facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accredi-
19	tation, facilities for the physically disabled and related projects
20	including costs incurred prior to April 1, 2005 subject to a plan
21	developed by the state university and approved by the director of
22	the budget. Notwithstanding any provision of law, rule or regulation
23	to the contrary, amounts designated as university-wide, may be made
24	available for projects identified and approved by the governor and
25	the chancellor of the state university of New York pursuant to the
26	NY-SUNY 2020 challenge grant program (28F10508) (45922)
27	234,400,000 (re. \$286,000)
28	Project Schedule
28	Project Schedule
28 29 30 31	Project Schedule PROJECT AMOUNT (thousands of dollars)
28 29 30 31 32	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany
28 29 30 31 32 33	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany -CESTM power substation
28 29 30 31 32 33	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany -CESTM power substation construction. Nothwith-
28 29 30 31 32 33 34 35	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany -CESTM power substation construction. Nothwith- standing any provision of
28 29 30 31 32 33 34 35 36	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany -CESTM power substation construction. Nothwith- standing any provision of law to the contrary, the
28 29 30 31 32 33 34 35 36 37	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany -CESTM power substation construction. Nothwith- standing any provision of law to the contrary, the state university
28 29 30 31 32 33 34 35 36	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany -CESTM power substation construction. Nothwith- standing any provision of law to the contrary, the
28 29 30 31 32 33 34 35 36 37 38	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany -CESTM power substation construction. Nothwith- standing any provision of law to the contrary, the state university construction fund is here-
28 29 30 31 32 33 34 35 36 37 38 39	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany -CESTM power substation construction. Nothwith- standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany -CESTM power substation construction. Nothwith- standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to \$5,000,000 in state
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Project Schedule PROJECT (thousands of dollars) Albany -CESTM power substation construction. Nothwith- standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to \$5,000,000 in state university capital
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany -CESTM power substation construction. Nothwith- standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to \$5,000,000 in state university capital construction funds to the
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany -CESTM power substation construction. Nothwith- standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to \$5,000,000 in state university capital construction funds to the Fuller road management
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany -CESTM power substation construction. Nothwith- standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to \$5,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to
28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany -CESTM power substation construction. Nothwith- standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to \$5,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany -CESTM power substation construction. Nothwith- standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to \$5,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

for environmental sciences 1 and logy management build-2 ing and other related 3 facilities on the univer-5 sity at Albany campus. 6 Fuller road management 7 corporation is authorized 8 to construct such facility 9 using funds transferred 10 from the state university 11 construction fund to Full-12 er road management corpo-13 ration, and other funds 14 available to Fuller road 15 management corporation, 16 pursuant to the terms of 17 an executed lease agree-18 ment with the state university of New York 19 20 trustees as authorized by chapter 643 of the laws of 21 1997 5,000 22 23 -ASML High Tech Center 24 construction. Notwith-25 standing any provision of 26 law to the contrary, the 27 university state 28 construction fund is here-29 by authorized to enter 30 into a service agreement 31 to transfer up to 32 \$75,000,000 in state capital 33 university 34 construction funds to the 35 Fuller road management 36 corporation, or other 37 appropriate corporation, 38 pursuant to appropriation, 39 for the construction of a 40 high tech center for ASML 41 and other related facili-42 ties on the university at 43 Albany campus. Fuller road 44 management corporation, or 45 other appropriate corpo-46 ration, is authorized to 47 construct such facility 48 using funds transferred 49 from the state university 50 construction fund to the 51 Fuller road management



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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1

corporation, or other

2	appropriate corporation,
3	and other funds available
4	to Fuller road management
5	corporation, or other
6	appropriate corporation,
7	pursuant to the terms of
8	an executed lease agree-
9	ment with the state
10	university of New York
11	trustees as authorized by
12	chapter 643 of the laws of
13	1997 75,000
14	Buffalo University
15	-Pharmacy School construction 27,000
16	Cornell
17	-Martha Van Rensselaer
18	construction 9,000
19	Empire State College
20	-Construction 20,000
21	Fredonia
22	-Heating system replacement 14,000
23	Stony Brook
24	-Long Island Veterans' Home
25	improvements 400
26	Universitywide
27	-Campuswide priority proj-
28	ects including the Monroe
29	Community College-New Down-
30	town Campus and the Orange
31	County Community College-
32	Newburgh Campus according to
33	the following schedule 83,000
34	sub-schedule
35	Universitywide
36	-Campuswide projects 50,000
37	-Monroe Community
38	College New Downtown
39 40	Campus (State Share) 18,000
	-Orange County Com- munity College New-
41 42	burgh Campus (State
43	(Share)
44	(Share)
45	Total 234,400
46	========
-0	
47	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
48	section 1, of the laws of 2020:
49	An additional advance for alterations and improvements to various
50	facilities including services and expenses, service contracts, memo-
- •	



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

randum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) (45923) ... 415,775,000 (re. \$12,819,000)

10 Project Schedule 11 Project Amount 12 ______ 13 (thousands of dollars) 14 Albany 15 Nanotechnology Research Facility 16 and Equipment for the Interna-17 tional Venture for Nanotech-18 nology (INVENT). Notwithstand-19 ing any provision of law to 20 the contrary, the state 21 university construction fund 22 is hereby authorized to enter 23 into a service agreement to 24 transfer up to \$75,000,000 in 25 state university capital 26 construction funds to the 27 Fuller road management corpo-28 ration, pursuant to appropriation, for the construction of 29 30 a nanotechnology research 31 facility and equipment for the 32 international venture for 33 nanotechnology on the univer-34 sity at Albany campus. Fuller 35 road management corporation is 36 authorized to construct such 37 facility using funds trans-38 ferred from the state univer-39 sity construction fund to 40 Fuller road management corpo-41 ration, and other funds avail-42 able to Fuller road management 43 corporation, pursuant to the 44 terms of an executed lease 45 agreement with the state university of New York trus-46 47 tees as authorized by chapter 48 643 of the laws of 1997 75,000 49 East Campus Cancer Research 50 Bldg/Equipment School of

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9



1	Public Health Expansion.
2	Notwithstanding any inconsist-
3	ent provision of law to the
4	contrary, the state university
5	construction fund is hereby
6	authorized to enter into a
7	service agreement to transfer
8	up to \$25,000,000 in state
9	university capital
10	- -
	construction funds to the
11	university of Albany founda-
12	tion or its designee for
13	construction of a cancer
14	research center at the east
15	campus and equipment and
16	infrastructure for the school
17	of public health expansion,
18	pursuant to appropriation
19	therefor 25,000
20	Life Sciences Bldg Equipment 14,000
21	New Entry/Admissions Bldg
22	Equipment 3,500
23	New Entry/Admissions Bldg
24	Site/Plaza Improvements 5,000
25	Life Sciences Bldg
26	Complete Shelled Wing 2,000
27	Brubacher Hall
28	Alfred Ceramics
29	Expansion of the School of Arts
30	——————————————————————————————————————
	& Design 10,000
31	Binghamton
32	Nanotech Center 6,000
33	Athletic Fields 5,000
34	Downtown Campus 4,000
35	Brooklyn HSC
36	Notwithstanding any inconsistent
37	provision of law to the con-
38	trary, the state university
39	construction fund is hereby
40	authorized to enter into a
41	service agreement to transfer
42	up to \$3,000,000 in state
43	university capital construction
44	funds to the Research
45	Foundation of State University of
46	New York, for the construction
47	of phase III incubator for SUNY
48	Downstate's Biotechnology
48	
_	Incubator Project 3,000
50	Canton



1	Nevaldine Hall Improvements 6,000
2	Cornell
3	ILR Faculty Wing Restoration 3,000
4 5	Cortland Child Care Center 10,000
5 6	Empire State
7	Additional Construction 5,000
8	Farmingdale
9	Library Renovations, Roof and
10	Renovations
11	Athletic Complex Renovation 500
12	Student & Financial Information
13	Sys. Soft/Hardware 1,000
14	Forestry
15	Bio Fuel Initiative 500
16	Distance Learning 3,150
17	Public Display 3,150
18	Fredonia
19	High Tech Incubator 3,000
20	Geneseo
21	Integrated Science Building
22	Project 14,500
23	Maritime
24	Campus-wide Projects 700
25	Pier Replacement and expansion 10,000
26	Morrisville
27	Automotive Performance Center
28	Rehabilitation 2,500
29	New Paltz
30	Student Union Building
31	Renovation and Improvements 10,000
32	Oneonta
33	Fine Arts Building 8,000
34	Oswego
35	Renovation of Television and
36	radio facilities 875
37	Plattsburgh
38 39	Electrical Systems Upgrade 3,000
39 40	Emergency Power System 3,000
41	Potsdam Cogeneration Facility 8,000
42	Purchase
43	Central Plaza Renovations and
44	Improvements
45	Stony Brook
46	Student Recreation Center 19,500
47	Athletic Department 1,500
48	Expansion and outdoor athletics
49	stadium and new engineering
50	building 22,200
51	Stony Brook Long Island Children's



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Hospital / MART Center 5,000
2	Southampton Acquisition 35,000
3	Utica-Rome
4	Auxiliary Services Building 13,600
5	University at Buffalo
6	School of Engineering - Phase 1 25,000
7	University-wide
8	For services and expenses
9	for the development of a
10	high-tech portal to be
11	developed pursuant to a
12	memorandum of understand-
13	ing to be executed by the
14	Commission on Independent
15	Colleges and Universities
16	(CICU) and the state
17	university of New York
18	(SUNY) 2,500
19	New York Network 1,600
20	Educational Opportunity
21	Centers Construction, acqui-
22	sition, renovation or reha-
23	bilitation of a facility
24	including equipment and
25	other necessary and inci-
26	dental costs related to a
27	new Educational Opportunity
28	Center to be located in the
29	City of Rochester 12,000
30	Construction, acquisition,
31	renovation or rehabilitation
32	of a facility including
33	equipment and other neces-
34	sary and incidental costs
35	related to a new Educational
36	Opportunity Center to be
37	located in the City of
38	Buffalo
39	
40	Total 415,775
41	=======================================
42	By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
43	section 3, of the laws of 2005:
44	An advance to SUNY hospitals for alterations, improvements, service
45	and expenses, and new facilities including costs incurred prior to
	April 1, 2005 (28FH0508) (45921) 69,000,000 (re. \$19,135,000)
46	TATTI I, 2003 (20110300) (43321) 03,000,000 (IE. \$13,133,000)
47	Project Schedule
48	AMOUNT
49	AMOUNI
ユフ	



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	(thousands of dollars)
2	Brooklyn
3	Emergency Department Expansion
4	including Bio-terrorism
5	Readiness construction and
6	renovation 5,000
7	Emergency system Expansion and
8	Information Technology
9	Infrastructure 3,000
10	Cardiovascular Service
11	restoration and expansion 4,000
12	Intensive Care Unit Expansion 2,000
13	Ambulatory Services Expansion and
14	rehabilitation 3,000
15	Parking Services Expansion and
16	Rehabilitation 2,000
17	Clinical Laboratory Relocation 3,000
18	Additional Hospital-wide
19	priorities 1,000
20	Syracuse
21	Additional costs related to
22	medical/surgical expansion 10,000
23	East Wing Ambulatory Cancer
24	Center 10,000
25	Additional Hospital-wide
26	priorities 3,000
27	Stonybrook HSC
28	Cancer Center 23,000
29	••••••
30	69,000
31	=======
32	By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
33	section 1, of the laws of 2012:
34	Advance for alterations and improvements to various facilities includ-
35	ing services and expenses, service contracts, memorandum of under-
36	standing, capital design, construction, acquisition, reconstruction,
37	rehabilitation and equipment; for health and safety, preservation of
38	facilities, new facilities, program improvement or program change,
39	technology, environmental, protection, energy conservation, accredi-
40	tation, facilities for the physically disabled and related projects
41	including costs incurred prior to April 1, 2004 subject to a plan
42	developed by the state university and approved by the director of
43	the budget. Notwithstanding any provision of law, rule or regulation
44	to the contrary, amounts designated as university-wide, may be made
45	available for projects identified and approved by the governor and
46	the chancellor of the state university of New York pursuant to the
47	NY-SUNY 2020 challenge grant program (28F80408) (45922)
48	1,612,000,000 (re. \$4,276,000)
49	By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,
50	section 1, of the laws of 2010:



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9	Alterations and improvements for projects university-wide, including services and expenses and minor rehabilitation and improvement, including costs incurred prior to April 1, 2004 (28R80408) (45924) 25,002,000
11	Schedule
12	PROJECT AMOUNT
13	
14	(thousands of dollars)
15	Brooklyn 74,700
16	For university-wide projects which may
17	include but are not limited to:
18	-Cancer Center
19	-Children's Center
20	-General and Ambulatory Surgery
21	-Transplant and Renal Services
22	-Geriatrics Center
23	Syracuse 126,700
24	For university-wide projects which may include but are not limited to:
25 26	
26 27	-Medical/Surgical Expansion -Cancer Center
28	-Cancer Center -Pediatric Center
29	-Northwing Renovation
30	-Northwing Renovation -Operating Room Expansion
31	Stony Brook
32	For university-wide projects which may
33	include but are not limited to:
34	-Cardiovascular Expansion
35	-Cancer Center
36	-Neo-natal Intensive Care Unit and Obstet-
37	rics
38	-Expansion Ambulatory Surgery Expansion
39	-Medical/Surgical Expansion
40	University-wide Hospital Projects 25,000
41	-Subject to a plan developed by the state
42	university and approved by the director
43	of the budget
44	
45	Total 350,000
46	=======================================
47 48	By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016:



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	For additional General Maintenance and improvements (28R89808) (45923) 100,250,000
3	STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)
4 5 6 7	Capital Projects Funds - Other State University Capital Projects Fund State University Capital Projects Account - 32400 Administration Purpose
8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2014 (28C11450) (45925) 150,000,000
15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2013 (28C11350) (45925) 25,000,000
22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2012: Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program. May include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2012 (28C11250) (45925)
29 30 31 32 33 34	By chapter 53, section 1, of the laws of 2008: Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2008 (28C10850) (45925)
	500,000,000
35 36 37 38 39 40 41	

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Alterations and improvements for projects university-wide including 1 new facilities. May include revenue transfer from various external 2 revenue sources and the payment of liabilities incurred prior to 3 April 1, 2002 (28C10250) (45925) ... 20,000,000 .. (re. \$11,081,000) 5 Capital Projects Funds - Other 6 State University Capital Projects Fund 7 State University Capital Projects Account - 32400 8 Preservation of Facilities Purpose 9 By chapter 54, section 1, of the laws of 2020: 10 Alterations and improvements for projects university-wide including, 11 services and expenses, new facilities, and projects approved pursu-12 ant to the NY-SUNY 2020 challenge grant program, which may include 13 revenue transfers from various external revenue sources and the 14 payment of liabilities prior to April 1, 2020 (28C12003) (45925) ... 15 100,000,000 (re. \$100,000,000) By chapter 54, section 1, of the laws of 2018: 16 Alterations and improvements for projects university-wide including, 17 18 services and expenses, new facilities, and projects approved pursu-19 ant to the NY-SUNY 2020 challenge grant program, which may include 20 revenue transfers from various external revenue sources and the 21 payment of liabilities prior to April 1, 2018 (28C11803) (45925) ... 22 100,000,000 (re. \$55,070,000) 23 Capital Projects Funds - Other 24 State University Capital Projects Fund 25 State University Capital Projects Account - 32400 26 Program Improvement/Change Purpose 27 The appropriation made by chapter 54, section 1, of the laws of 2020, is 28 hereby amended and reappropriated to read: 29 For services and expenses of [a strategic needs capital matching 30 program,] capital improvements, available to state university of New 31 York state-operated and statutory colleges as defined in section 352 32 of the education law subject to a plan approved by [the chancellor 33 of the state university of New York and] the director of the budget. 34 [Provided however, that such plan shall not be approved by the 35 Director of the Budget unless he or she certifies that such debt can 36 be issued within the State's multi-year financial plan without 37 adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and 38 39 safety of the public, or (b) essential governmental services. Any 40 project advanced in such plan shall be funded by one dollar of

campus matching funds from this appropriation for every two dollars of state funding.] Funding from this appropriation shall be avail-

able for, but not limited to, service contracts, memoranda of under-

standing, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs including costs

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

incurred prior to April 1, 2020 (28MB2008) (45938) 1 2 100,000,000 (re. \$100,000,000) STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) 4 Capital Projects Funds - Other 5 SUNY Residence Halls Rehabilitation and Repair Fund 6 SUNY Residence Halls Rehabilitation and Repair Account - 30100 7 Preservation of Facilities Purpose 8 By chapter 54, section 1, of the laws of 2021: 9 Alterations and improvements for residence hall rehabilitation 10 projects and for residence hall renovations including services and 11 expenses, to be financed by a transfer from the debt service fund 12 state university dormitory income fund or other external revenue 13 sources subject to a plan developed by the state university and 14 approved by the director of the budget. Notwithstanding any other 15 law to the contrary, all or a portion of the amounts hereby appro-16 priated may be transferred or suballocated to the dormitory authori-17 ty and/or the state university of New York for such purpose (28D32103) (45926) ... 75,000,000 (re. \$75,000,000) 18 19 By chapter 54, section 1, of the laws of 2020: improvements for residence hall rehabilitation 20 Alterations and projects and for residence hall renovations including services and 21 22 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue 23 24 sources subject to a plan developed by the state university and 25 approved by the director of the budget. Notwithstanding any other 26 law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authori-27 28 ty and/or the state university of New York for such purpose 29 (28D32003) (45926) ... 75,000,000 (re. \$74,658,000) 30 By chapter 54, section 1, of the laws of 2019: 31 Alterations and improvements for residence hall rehabilitation 32 projects and for residence hall renovations including services and 33 expenses, to be financed by a transfer from the debt service fund 34 state university dormitory income fund or other external revenue 35 sources subject to a plan developed by the state university and 36 approved by the director of the budget. Notwithstanding any other 37 law to the contrary, all or a portion of the amounts hereby appro-38 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 39 40 (28D31903) (45926) ... 50,000,000 (re. \$16,662,000) By chapter 54, section 1, of the laws of 2018: 41 42 Alterations and improvements for residence hall rehabilitation 43 projects and for residence hall renovations including services and 44 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue 45



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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

sources subject to a plan developed by the state university and 1 approved by the director of the budget. Notwithstanding any other 2 law to the contrary, all or a portion of the amounts hereby appro-3 priated may be transferred or suballocated to the dormitory authori-5 ty and/or the state university of New York for such purpose (28D31803) (45926) ... 50,000,000 (re. \$18,340,000) 6 7 By chapter 55, section 1, of the laws of 2016: 8 Alterations and improvements for residence hall rehabilitation 9 projects and for residence hall renovations including services and 10 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue 11 sources subject to a plan developed by the state university and 12 approved by the director of the budget. Notwithstanding any other 13 14 law to the contrary, all or a portion of the amounts hereby appro-15 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 16 17 (28D31603) (45926) ... 50,000,000 (re. \$8,869,000) By chapter 54, section 1, of the laws of 2015: 18 19 Alterations and improvements for residence rehabilitation hall 20 projects and for residence hall renovations including services and 21 expenses, to be financed by a transfer from the debt service fund 22 state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and 23 24 approved by the director of the budget. Notwithstanding any other 25 law to the contrary, all or a portion of the amounts hereby appro-26 priated may be transferred or suballocated to the dormitory authori-27 ty and/or the state university of New York for such purpose 28 (28D31503) (45926) ... 50,000,000 (re. \$4,252,000) 29 By chapter 54, section 1, of the laws of 2014: rehabilitation 30 Alterations and improvements for residence hall 31 projects and for residence hall renovations including services and 32 expenses, to be financed by a transfer from the debt service fund 33 state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and 34 35 approved by the director of the budget. Notwithstanding any other 36 law to the contrary, all or a portion of the amounts hereby appro-37 priated may be transferred or suballocated to the dormitory authori-38 ty and/or the state university of New York for such purpose 39 (28D31403) (45926) ... 50,000,000 (re. \$3,533,000) By chapter 54, section 1, of the laws of 2013: 40 41

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31303) (45926) 50,000,000 (re. \$3,009,000)
4 5 6 7 8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2012: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31203) (45926) 45,000,000 (re. \$4,097,000)
15	By chapter 54, section 1, of the laws of 2011:
16	Alterations and improvements for residence hall rehabilitation
17	projects and for residence hall renovations including services and
18	expenses, to be financed by a transfer from the debt service fund
19	state university dormitory income fund or other external revenue
20	sources subject to a plan developed by the state university and
21	approved by the director of the budget. Notwithstanding any other
22	law to the contrary, all or a portion of the amounts hereby appro-
23	priated may be transferred to the dormitory authority and/or the
24	state university of New York for such purpose (28D31103) (45926)
25	90,000,000 (re. \$1,972,000)
26	By chapter 53, section 1, of the laws of 2008:
27	Alterations and improvements for residence hall rehabilitation
28	projects and for residence hall renovations including services and
29	expenses, to be financed by a transfer from the debt service fund
30	state university dormitory income fund - 330 or other external
31	revenue sources subject to a plan developed by the state university
32	and approved by the director of the budget. Notwithstanding any
33	other law to the contrary, all or a portion of the amounts hereby
34	appropriated may be transferred to the dormitory authority and/or
35	the State University of New York for such purposes (28D30803)
36	(45926) 123,000,000 (re. \$1,253,000)
37	By chapter 53, section 1, of the laws of 2003:
38	Alterations and improvements for residence hall rehabilitation
39	projects and for residence hall renovations including services and
40	expenses, to be financed by a transfer from the debt service fund
41	state university dormitory income fund - 330 or other external
42	revenue sources subject to a plan developed by the state university
43	and approved by the director of the budget.
44	Notwithstanding any other law to the contrary, all or a portion of the
45	amounts hereby appropriated may be transferred to the dormitory
46	authority for such purposes (28D30303) (45926)
47	100,000,000 (re. \$425,000)
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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 4 Administration Purpose 5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, 6 section 1, of the laws of 2016: 7 For additional state financial assistance to community colleges for 8 alterations and improvements to various facilities including capital 9 design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, 10 11 new facilities, program improvement or program change, environmental 12 protection, energy conservation, accreditation, facilities for the 13 physically disabled, and related projects. Notwithstanding any other 14 law to the contrary, all or a portion of the amounts hereby appro-15 priated may be suballocated or transferred to the state university 16 construction fund for such purposes (28PR98C1) (45908) 17 25,000,000 (re. \$201,000) By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, 18 19 section 1, of the laws of 2018: 20 For an additional advance for state financial assistance to community 21 colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, 22 23 rehabilitation and equipment; for health and safety, preservation of 24 facilities, new facilities, program improvement or program change, 25 environmental protection, energy conservation, accreditation, facil-26 ities for the physically disabled, and related projects including 27 plan preparation costs incurred prior to April 1, 1998. Notwith-28 standing any other law to the contrary, all or a portion of the 29 amounts hereby appropriated may be suballocated or transferred to 30 the state university construction fund or the dormitory authority of 31 the state of New York for such purposes (28NF98C1) (81067) 32 175,000,000 (re. \$1,000,000) 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Health and Safety Purpose 36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 37 section 1, of the laws of 2012: 38 State financial assistance to community colleges for alterations and improvements to various facilities including service contracts, 39 40 memorandum of understanding, capital design, construction, acquisi-41 tion, reconstruction, rehabilitation, equipment and personal service 42 costs; for health and safety, preservation of facilities, technology



upgrades, new facilities, program improvements or program changes,

environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

costs incurred prior to April 1, 2008, subject to a plan submitted 1 by the state university and approved by the director of the budget. 2 3 Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to 4 5 the state university construction fund for such purposes (28R80801) 6 (45909) ... 20,000,000 (re. \$19,441,000) 7 Project Schedule 8 ESTIMATED **ESTIMATED** 9 TOTAL STATE 50 PERCENT 10 & LOCAL SHARE STATE SHARE 11 12 (thousands of dollars) 13 Statewide 14 Subject to a plan developed 15 by the state university 16 and approved by the 17 director of the budget 18 Critical Maintenance, Safety 19 and Security 40,000 20,000 20 21 Total 40,000 20,000 22 23 Capital Projects Funds - Other 24 Capital Projects Fund - 30000 25 Program Improvement or Program Change Purpose 26 By chapter 54, section 1, of the laws of 2021: 27 For services and expenses for the state share of financial assistance 28 to community colleges for alterations and improvements to various 29 facilities including service contracts, memoranda of understanding, 30 capital design, construction, acquisition, reconstruction, rehabili-31 tation, equipment and personal service costs; for health and safety, 32 preservation of facilities, technology upgrades, new facilities, 33 program improvements or program changes, environmental protection, 34 energy conservation, accreditation, facilities for the physically 35 disabled, and related projects, including costs incurred prior to 36 April 1, 2021, subject to a plan submitted by the state university 37 and approved by the director of the budget. Notwithstanding any 38 other law to the contrary, all or a portion of the amounts hereby 39 appropriated may be suballocated or transferred to the state univer-40 sity construction fund or the dormitory authority of the state of New York for such purposes (28CC2108) (45931) 41 42 14,617,000 (re. \$14,617,000) 43 By chapter 54, section 1, of the laws of 2020: For services and expenses for the state share of financial assistance 44 to community colleges for alterations and improvements to various 45 facilities including service contracts, memoranda of understanding, 46



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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	capital design, construction, acquisition, reconstruction, rehabili-
2	tation, equipment and personal service costs; for health and safety,
3	preservation of facilities, technology upgrades, new facilities,
4	program improvements or program changes, environmental protection,
5	energy conservation, accreditation, facilities for the physically
6	
	disabled, and related projects, including costs incurred prior to
7	April 1, 2020, subject to a plan submitted by the state university
8	and approved by the director of the budget. Notwithstanding any
9	other law to the contrary, all or a portion of the amounts hereby
10	appropriated may be suballocated or transferred to the state univer-
11	sity construction fund or the dormitory authority of the state of
12	New York for such purposes (28CC2008) (45931)
13	46,038,000 (re. \$42,596,000)
14	By chapter 54, section 1, of the laws of 2019:
15	For services and expenses for the state share of financial assistance
16	to community colleges for alterations and improvements to various
17	facilities including service contracts, memoranda of understanding,
18	capital design, construction, acquisition, reconstruction, rehabili-
19	tation, equipment and personal service costs; for health and safety,
20	preservation of facilities, technology upgrades, new facilities,
21	
	program improvements or program changes, environmental protection,
22	energy conservation, accreditation, facilities for the physically
23	disabled, and related projects, including costs incurred prior to
24	April 1, 2019, subject to a plan submitted by the state university
25	and approved by the director of the budget, and which may include,
26	but not be limited to, projects in the following schedule. Notwith-
27	standing any other law to the contrary, all or a portion of the
28	amounts hereby appropriated may be suballocated or transferred to
29	the state university construction fund or the dormitory authority of
30	the state of New York for such purposes (28CC1908) (45931)
31	37,060,000 (re. \$20,825,000)
32	Project Schedule
33	ESTIMATED ESTIMATED
34	TOTAL SHARE 50 PERCENT
35	& LOCAL SHARE STATE SHARE
36	LOOM SIMME STILL SIMME
37	(thousands of dollars)
38	Adirondack Community College
39	Campus critical maintenance
	=
40	projects 1,366 683
41	Broome County Community College
42	CEA Center for Integrated
43	Research
11	Comming graiting I maintananga



96

4,800

1,000

48

2,400

500

44

45

47

48

49

Campus critical maintenance

Cornell Cooperative Extension

46 Cayuga County Community College

projects

Building Renovation

Childcare Facilities Renovation.

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Infrastructure Improvements	200	100
2	Corning Community College		
3	Planetarium Renovations	450	225
4	Campus critical maintenance		
5	projects	280	140
6	Academic Buildings - Safety		
7	Upgrades	150	75
8	Dutchess County Community College		
9	Aviation Maintenance and		
10	Education Center	5,000	2,500
11	Roof Replacements	3,188	1,594
12	Hudson Hall Critical Maintenance		
13	Projects	100	50
14	Erie Community College		
15	Campus critical maintenance		
16	projects	5,200	2,600
17	Fashion Institute of Technology		
18	Energy Savings Projects -		
19	Campuswide	7,840	3,920
20	HVAC Projects - Campuswide	4,602	2,301
21	Facade Rehabilitation	1,346	673
22	Finger Lakes Community College		
23	Campus critical maintenance		
24	projects	1,280	640
25	CMAC Renovation	616	308
26	Parking and Utility Rehabilita-		
27	tion	600	300
28	Master Plan	250	125
29	Athletic Fields Renovation	200	100
30	Fulton-Montgomery Community College		
31	Campus critical maintenance		
32	projects	1,150	575
33	Lab and Classroom Renovations	1,000	500
34	Genesee Community College		
35	Backup Power Improvements	700	350
36	Herkimer County Community College		
37	Smart Grid Laboratory		
38	Improvements	192	96
39	External Stairs Rehabilitation	100	50
40	Swimming Pool Rehabilitation	60	30
41	Hudson Valley Community College		
42	Guenther Enrollment Service		
43	Center Repair and Renovation	1,310	655
44	Master Plan	350	175
45	Parking Improvements	320	160
46	Jamestown Community College		
47	Campus critical maintenance		
48	projects	1,116	558
49	Mohawk Valley Community College		
50	Airframe & Powerplant Hangar		
51	Renovation	1,000	500



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2	Campus Wayfinding & Signage North Country Community College	84	42
3	Campus critical maintenance	200	150
4 5	projects	300	150
5 6	Orange County Community College		
7	Campus critical maintenance	1 126	718
8	projects	1,436	/18
9		0 400	4,746
9 10	Begley Hall Renovations	9,492	4,/40
11	Suffolk County Community College		
12	Campus critical maintenance	F 1F0	2 575
	projects		2,575
13	Campus Safety Improvements	200	100
14	Ulster County Community College		
15	Roof Replacement and Exterior		
16	Improvements	4,490	2,245
17	Campus critical maintenance		
18	projects	1,600	800
19	Campus Sitework	1,500	750
20	Equipment and Technology Upgrade	754	377
21	Westchester Community College		
22	Technology Upgrades	1,300	650
23	Library Building A/C Equipment	•	
24	Replacement	1,100	550
25	Roof Replacement Phase V -	_,	
26	Campuswide	602	301
27	Campabatac		301
28	Total	74.120	37,060
		•	,
29		=======	========

By chapter 54, section 1, of the laws of 2018:

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31 For services and expenses for the state share of financial assistance 32 to community colleges for alterations and improvements to various 33 facilities including service contracts, memoranda of understanding, 34 capital design, construction, acquisition, reconstruction, rehabili-35 tation, equipment and personal service costs; for health and safety, 36 preservation of facilities, technology upgrades, new facilities, 37 program improvements or program changes, environmental protection, 38 energy conservation, accreditation, facilities for the physically 39 disabled, and related projects, including costs incurred prior to 40 April 1, 2018, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, 41 42 but not be limited to, projects in the following schedule. Notwith-43 standing any other law to the contrary, all or a portion of the 44 amounts hereby appropriated may be suballocated or transferred to 45 the state university construction fund or the dormitory authority of 46 the state of New York for such purposes (28CC1808) (45931) 47 74,270,000 (re. \$47,109,000)

Project Schedule

49 ESTIMATED ESTIMATED



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3		& LOC	AL SHARE	50 PERCENT STATE SHARE
4				of dollars)
5	Adirondack Community College			
6	Campus wide improvements		798	399
7	Furniture Fixtures and			
8	Equipment Culinary Center		300	150
9	Columbia-Greene Community Colleg	е		
10	Renovations and Improvements .		20,000	10,000
11	Classroom Upgrades		300	150
12	Corning Community College			
13	Critical Maintenance Items		500	250
14	Dutchess County Community Colleg	е		
15	Facility Master Planning		500	250
16	Fire Alarm Upgrade		824	412
17	Erie Community College			
18	Building Infrastructure			
19	Improvements/Renovations		1,000	500
20	College-wide Sitework		800	400
21	Code Compliance Upgrades		600	300
22	Roof Replacement and Water-			
23	proofing		2,000	1,000
24	Mechanical, Electrical and			
25	Plumbing Improvements		1,000	500
26	College-wide Preservation		600	300
27	Fashion Institute of Technology			
28	Energy Savings and Refurbishme	nt		
29	Projects		7,372	3,686
30	Classroom Renovations		300	150
31	College Bookstore Ph 1		1,328	664
32	New Academic Building		40,754	20,377
33	Finger Lakes Community College			
34	Parking and Utility Upgrades .		750	375
35	Athletic Fields Renovation		5,000	2,500
36	Critical Maintenance Items		1,000	500
37	Herkimer County Community Colleg			
38	Bookstore/Library Renovations		300	150
39	Roofs: RMCC/Tech Centers		1,500	750
40	Stadium Turf Replacement	• • • •	700	350
41	Hudson Valley Community College			
42	Center: Manufacturing Skills .		11,600	5,800
43	Update Mechanical Systems	• • • •	1,022	511
44	Jamestown Community College			
45	Critical Maintenance		1,000	500
46	Mohawk Valley Community College			
47	Data/WiFi Infrastructure		200	100
48	Athletic Field Revitalization		500	250
49	Science/Tech Building Expansio		450	225
50	ACC Basement Flooding Mitigati	on .	250	125
51	Monroe Community College			



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Renovate Science Labs	3,856	1,928
2	Nassau County Community College		
3	Historic Theater Building Renova-		
4	tion	6,000	3,000
5	Tunnel Repair	4,200	2,100
6	Campus-wide Facilities Up-		
7	grade	3,000	1,500
8	Culinary Food Service Renova-		
9	tion	3,000	1,500
10	Road and Parking Rehabilitation.	2,350	1,175
11	Infrastructure and Master		
12	Plan	2,252	1,126
13	Road Parking and Paving	2,000	1,000
14	Concrete Repairs	1,200	600
15	Renovation to Cluster C	700	350
16	Building Systems Upgrades	500	250
17	Various Facilities Upgrades	500	250
18	Elevator Restoration	200	100
19	North Country Community College		
20	Maintenance Upgrades	310	155
21	Dining Services Upgrades	200	100
22	Orange County Community College		
23	Horton Hall Site Repairs	350	175
24	Pumps and Motors Replacement	300	150
25	Campus Wayfinding	260	130
26	Instructional Equipment	500	250
27	Kaplan Facade Repair	60	30
28	Schenectady Community College		
29	Elston Hall Exterior Renovations .	350	175
30	Begley Learning Commons Ph 1	672	336
31	Campus Safety Office Relocation	142	71
32	Campus Wayfinding	178	89
33	Suffolk County Community College	_, _	
34	Infrastructure Improvements Ph II.	5,150	2,575
35	SUNY Sullivan	0,200	_,
36	Facility Master Planning	200	100
37	Ulster County Community College		
38	Infrastructure: Public Safety Fa-		
39	cility	4,552	2,276
40	Westchester Community College	1,332	2/2/0
41	Site Improvement/Upgrade Ph II	750	375
42	Technology Upgrades On-Campus	750	373
43	Cycle 2 Ph I	1,236	618
44	Technology Upgrades Off-Campus	1,250	010
45	Cycle 2 Ph I	100	50
46	Facility Master Planning		112
47	ractificy master framiting	224	112
48	Total		74,270
49		140,540	
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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,	
2	section 1, of the laws of 2018:	
3	For services and expenses for the state share of financial assistance	
4	to community colleges for alterations and improvements to various	
5	facilities including service contracts, memoranda of understanding,	
6	capital design, construction, acquisition, reconstruction, rehabili-	
7	tation, equipment and personal service costs; for health and safety,	
8	preservation of facilities, technology upgrades, new facilities,	
9	program improvements or program changes, environmental protection,	
10	energy conservation, accreditation, facilities for the physically	
11	disabled, and related projects, including costs incurred prior to	
12	April 1, 2017, subject to a plan submitted by the state university	
13	and approved by the director of the budget, and which may include,	
14	but not be limited to, projects in the following schedule. Notwith-	
15	standing any other law to the contrary, all or a portion of the	
16	amounts hereby appropriated may be suballocated or transferred to	
17	the state university construction fund or the dormitory authority of	
18	the state of New York for such purposes (28CC1708) (45931)	
19	55,079,000 (re. \$20,095,000)	
20	Project Schedule	
21	ESTIMATED ESTIMATED	
22	TOTAL SHARE 50 PERCENT	
23	& LOCAL SHARE STATE SHARE	
24		
25	(thousands of dollars)	
26	Adirondack Community College	
27	Purchase and Improvements 180 90	
2 0	Campus wide improvements 620 310	

23	& LOCAL SHARE	
24		
25	(thousands	of dollars)
26	Adirondack Community College	
27	Purchase and Improvements 180	90
28	Campus wide improvements 620	310
29	Energy Improvements 100	50
30	Warren hall/Student Success 400	200
31	Furniture Fixtures and	
32	Equipment 1,300	650
33	Clinton Community College	
34	Main Building Upgrades 12,000	6,000
35	Columbia-Greene Community College	
36	Critical Maintenance and Safety 100	50
37	Transformer Upgrades 150	75
38	Corning Community College	
39	Health Education Center 1,000	500
40	Dutchess County Community College	
41	Aviation and Powerplant Program 8,090	4,045
42	Erie Community College	
43	Building Infrastructure	
44	Improvements/Renovations 2,000	1,000
45	College-wide Sitework 1,300	650
46	Code Compliance Upgrades 750	375
47	Roof Replacement and Water-	
48	proofing 2,000	1,000
49	Mechanical, Electrical and	



1	Plumbing Improvements 1,000	500
2	Fashion Institute of Technology	
3	Energy Savings and Elevator/	
4	Escalator Refurbishment 10,556	5,278
5	Info Lab 300	150
6	Finger Lakes Community College	
7	Maintenance Upgrades 1,508	754
8	Telephone Upgrade 800	400
9	Greenhouse Replacement 100	50
10	Athletic Fields Renovation 100	50
11	Fulton Montgomery Community College	
12	Administrative and Community	1 200
13	Center 2,600	1,300
14	Bathroom and Locker Room Upgrades 2,200	1,100
15	Campus Upgrades 900	450
16	Herkimer County Community College	0.40
17	Energy Savings Projects 1,898	949
18	Jamestown Community College	F00
19	Maintenance Upgrades	500
20	Mohawk Valley Community College	200
21	Technology Upgrades	200
22	Nassau County Community College Space Consolidation 8,000	4 000
23	<u>-</u>	4,000
24	Brick Cafe Renovation 6,000	3,000
25	Building Systems Upgrade 1,000	500
26	Concrete Repairs 500	250
27	Utility Repairs	1,000
28	Roof Repairs	600
29 30	Academic Dept Renovation 3,000	1,500
31	Infrastructure Upgrades 1,000	500
32	Parking and Paving 6,200	3,100
3⊿ 33	Cluster C Upgrades	2,000
34	Roof and Parking Upgrades 2,950	1,475 500
34 35	Health and Safety	500
36	ADA Compliance	600
37	North Country Community College	000
38	Maintenance Upgrades 1,550	775
39	Orange County Community College	113
40	Parking Improvements 400	200
41	Heating Upgrades	188
42	Cooling Tower	126
43	Schenectady Community College	120
44	Elston Hall Facility Improvements 2,160	1,080
45	Master Plan	15
46	Suffolk County Community College	13
47	Roof Upgrade 408	204
48	Health and Sports Facility 4,000	2,000
49	Tompkins Cortland Community College	2,000
50	Childcare Facility 3,000	1,500
51	Ulster County Community College	1,550
J <u>T</u>	order of the community of the contract	



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23
1	Roof and Exterior Upgrades 396 198
2	Other Sitework
3	Infrastructure Upgrades 1,352 676
4	Westchester Community College
5	Phase 4 Roof Replacement 1,886 943
6	Infrastructure Upgrades
7	Technology Upgrades On-Campus
8	Phase V 1,000 500
9	Technology Upgrades Off-Campus
10	Phase V 100 50
11	
12	Total 110,158 55,079
13	=======================================
14	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
15	section 1, of the laws of 2018:
16	For services and expenses for the state share of financial assistance
17	to community colleges for alterations and improvements to various
18	facilities including service contracts, memoranda of understanding,
19	capital design, construction, acquisition, reconstruction, rehabili-
20 21	tation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities,
21 22	preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection,
23	energy conservation, accreditation, facilities for the physically
24	disabled, and related projects, including costs incurred prior to
25	April 1, 2016, subject to a plan submitted by the state university
26	and approved by the director of the budget, and which may include,
27	but not be limited to, projects in the following schedule. Notwith-
28	standing any other law to the contrary, all or a portion of the
29	amounts hereby appropriated may be suballocated or transferred to
30	the state university construction fund or the dormitory authority of
31	the state of New York for such purposes (28CC1608) (45931)
32	23,053,000 (re. \$6,419,000)
33	Project Schedule
34	ESTIMATED ESTIMATED
35	TOTAL SHARE 50 PERCENT
36	& LOCAL SHARE STATE SHARE
37	
38	(thousands of dollars)
39	Broome County Community College
40	Disabilities Access 500 250
41	HVAC and Roof Replacements 540 270
42	Roads, Parking and Walkway
43	Replacement
44	Clinton Community College
45 46	Mechanical Equipment Replacement 250 125
46 47	Learning Commons Renovations 3,000 1,500 Columbia-Greene Community College
4-/ /ΙΩ	Emergency Repairs and Critical



Emergency Repairs and Critical

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	Walland and an A. Ga Callan	F.0
1 2	Maintenance and Safety 100	50
3	Erie Community College Building Infrastructure	
4	Improvements/Renovations 1,200	600
5	College-wide Sitework 1,000	500
6	Roof Replacement and Water-	300
7	proofing	1,000
8	Fashion Institute of Technology	1,000
9	Energy Savings Upgrades 10,698	5,349
10	Finger Lakes Community College	2,7325
11	Classroom Upgrades 356	178
12	Site and Building Improvements 946	473
13	Genesee County Community College	
14	Dining Hall/Kitchen Expansion 450	225
15	Herkimer County Community College	
16	Master Planning 100	50
17	Hudson Valley Community College	
18	Athletics Facility Upgrades 1,000	500
19	Mohawk Valley Community College	
20	Bookstore and Student Commons 900	450
21	Campus Way-finding and Signage 76	38
22	Learning Commons Development and	
23	Related Renovation 400	200
24	Monroe Community College	
25	Property Preservation Phase 2 3,604	1,802
26	Orange County Community College	
27	PE Building Reconstruction 120	60
28	Roof Reconstruction	200
29	Building Demolition/Parking	0.0
30	Expansion	90
31 32	Replacement	150
33	Safety/Security: Cameras Phase II 300	150
34	Schenectady Community College	130
35	Elston Hall Facility Improvements 1,276	638
36	Roof Repairs Phase 3	150
37	Boiler Replacements 120	60
38	Suffolk County Community College	00
39	Infrastructure Improvements 5,150	2,575
40	Storm Water Initiative 786	393
41	Improvements to New and Existing	
42	Facilities 1,000	500
43	Ulster County Community College	
44	Backup Generators 994	497
45	HVAC Controllers 300	150
46	Leach Field 208	104
47	Vanderlyn Pedestrian Bridge 176	88
48	Interior Renovation and Equipment 150	75
49	Gym Wall Replacement 114	57
50	Technology Facility Upgrades 300	150
51	Water Supply Extension to Public	



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATION	ONS 2022-23
1	Water 3,004	1,502
2	Kelder House Renovation 142	71
3	Westchester Community College	
4	Site Improvements/Upgrade Phase I 1,626	813
5	Technology Upgrades On-Campus	
6	Phase IV 1,200	600
7	Technology Upgrades Off-Campus	
8	Phase IV 100	50
9		
10	Total 46,106	23,053
11	=======	=======
12	By chapter 54 section 1 of the laws of 2015	ac amended by

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12 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:
14 For services and expenses for the state share of financial assistance

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28C11508) (45931) 81,176,000 (re. \$32,150,000)

31 32 33 34 35	TO	STIMATED FAL STATE	ESTIMATED 50 PERCENT STATE SHARE
36		(thousands	of dollars)
37	Broome County Community College	(51154541145	or dorrars,
38	Carnegie Building	10,000	5,000
39	Cayuga Community College		
40	Karpinski Stadium	6,000	3,000
41	Fashion Institute of Technology		
42	Renovation: Amphitheater	12,000	6,000
43	Classroom Renovation	18,000	9,000
44	Genesee County Community College		
45	Admissions Relocation	256	128
46	Admissions Renovation	896	448
47	Success Center	5,188	2,594
48	Event Center	13,850	6,925
49	Herkimer County Community College		



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CADTMAT.	PROTECTS	-	REAPPROPRIATIONS	2022-23

1 2	Johnson Hall	50	25
3	Collaborative Learning Center	12,300	6,150
4	Dewey Building	1,700	850
5	Monroe Community College		
6	Downtown Campus	13,212	6,606
7	Niagara Community College		
8	New Learning Commons: Design	1,000	500
9	New Learning Commons: Construc-		
10	tion	24,000	12,000
11	Onondaga Community College		
12	West Quad Renovation:		
13	Ferante/Coulter	17,600	8,800
14	Orange County Community College		
15	Biotech Building Renovation	6,800	3,400
16	Suffolk County Community College		
17	STEM Building	19,500	9,750
18			
19	Total	162,352	81,176
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For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1508) (45912) 62,153,000 (re. \$15,389,000)

38	Project Schedule
39	ESTIMATED ESTIMATED
40	TOTAL STATE 50 PERCENT
41	& LOCAL SHARE STATE SHARE
42	
43	(thousands of dollars)
44	Adirondack County Community College
45	Critical Maintenance and Facilities
46	Improvements
47	STEM Building Renovation 21,000 10,500
48	Broome County Community College

Site Improvements 1,200



600

1	Electrical System Upgrades	350	175
2	Clinton County Community College		
3	Athletic Facilities Renovation	300	150
4	Columbia-Green Community College		
5	Emergency Repairs	70	35
6	Erie County Community College		
7	Roof Replacements and Waterproof-		
8	ing	6,000	3,000
9	College Wide Code Compliance	300	150
10	Finger Lakes Community College		
11	Capital Improvements	2,750	1,375
12	Sanitary Improvements	190	95
13	Site Improvements	200	100
14	Geneva Campus	1,148	574
15	Fulton Montgomery County Community		
16	College		
17	Site Work and Campus Safety	1,000	500
18	Infrastructure Upgrades	1,876	938
19	Student Union Improvements	2,330	1,165
20	Hudson Valley Community College		
21	Athletic Facilities Renovation	3,500	1,750
22	Jefferson Community College		
23	Maintenance and Facility Upgrades	7,000	3,500
24	Mohawk Valley Community College		
25	Plumley Addition & Renovation	29,224	14,612
26	Payne Hall Restoration	520	260
27	Trades Building Renovation	2,950	1,475
28	Nassau Community College		
29	Building Systems Renovations	1,500	750
30	Master Plan Construction	5,338	2,669
31	Hospitality Program Renovation	1,500	750
32	Various Facilities Upgrades	500	250
33	Concrete Repairs	1,200	600
34	ADA Renovations	700	350
35	Site Improvements	950	475
36	Site and Road Improvements	1,400	700
37	Academic Building Renovation	2,000	1,000
38	Critical Maintenance Projects	5,000	2,500
39	Niagara Community College		
40	Grounds Storage and Site Modifica-		
41	tion	300	150
42	Orange County Community College		
43	Site Improvements	220	110
44	Boiler Replacements	710	355
45	Critical/Deferred Maintenance	200	100
46	Safety and Security Systems	250	125
47	Schenectady County Community College		
48	Phase 2 Roof Repairs	350	175
49	Suffolk County Community College		
50	Master Plan Update	500	250
51	Sullivan County Community College		
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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23 9,000 1 Energy Savings Improvements 4,500 2 Roadway Improvements 950 475 3 Ulster County Community College Kingston Extension Center 7,058 3,529 Westchester County Community College 5 On Campus Technology Upgrades 6 1,042 521 100 7 Off Campus Technology Upgrades ... 8 9 Total 124,306 62,153 10 ======== ======== 11 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 12 section 1, of the laws of 2018: 13 An advance for the state share of financial assistance to community 14 colleges for alterations and improvements to existing facilities 15 including service contracts, memorandum of understanding, capital 16 design, construction, reconstruction, rehabilitation, equipment and 17 personal service costs; for health and safety, preservation of 18 facilities, technology upgrades, program improvements or program 19 changes, environmental protection, energy conservation, accredi-20 tation, facilities for the physically disabled, and related 21 projects, including costs incurred prior to April 1, 2014, subject 22 to a plan submitted by the state university and approved by the 23 director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other 24 25 law to the contrary, all or a portion of the amounts hereby appro-26 priated may be suballocated or transferred to the state university 27 construction fund or the dormitory authority of the state of New 28 York for such purposes (28CC1408) (45912) 29 32,129,000 (re. \$14,712,000) 30 Project Schedule 31 ESTIMATED ESTIMATED 32 TOTAL STATE 50 PERCENT 33 & LOCAL SHARE STATE SHARE 34 35 (thousands of dollars) 36 Adirondack Community College 37 Campus Renovations 710 355 38 Critical/Deferred Maintenance 268 134 39 Health/Safety Projects 854 427 40 Broome County Community College Rehabilitate Campus Buildings 19,500 9,750 41 42 HVAC and Roof Replacements 500 250 Update Facilities Master Plan 300 43 150 44 Music Practice Suite Renovation 500 250



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Clinton Community College

Erie Community College

Columbia-Greene Community College

Science Building Emergency Power 550

Update Facilities Master Plan 120

1	Roof Repair and Replacement 1,600	800
2	Masonry Repairs 150	75
3	Infrastructure Improvements 500	250
4	Fashion Institute of Technology	
5	Building Fire Alarm Upgrades 6,000	3,000
6	Renovation: Museum	1,400
7	Classroom Renovation 200	100
8	Finger Lakes Community College	
9	Geneva Campus Renovation 1,424	712
10	Canandaigua Campus Renovation 700	350
11	Fulton-Montgomery Community College	400
12	Technology Upgrades 800	400
13	Genesee County Community College	
14	Main Building Entrance Renovation 135	68
15	Herkimer County Community College	
16	Flood Damage Reconstruction 20	10
17	Jamestown Community College	
18	Food Service Renovation 1,540	770
19	Mohawk Valley Community College	
20	Exterior Renovations	74
21	Community Room Renovation 345	172
22	Campus Wayfinding and Signage 469	235
23	Monroe Community College	
24	Library Renovation 1,004	502
25	Services for Students Renovation 2,000	1,000
26	Science Lab Renovation 864	432
27	Nassau Community College	
28	Information Technology Upgrades 760	380
29	Window Restoration Program 2,000	1,000
30	Infrastructure Repairs 2,000	1,000
31	Elevator Replacement Program 2,000	1,000
32	Health and Safety Projects 1,000	500
33	Security Upgrades 2,200	1,100
34	North Country Community College	
35	Campus Wide Capital Renovations 400	200
36	Orange County Community College	
37	Roof Repair and Replacement 320	160
38	Road and Parking Rehabilitation 500	250
39	Swimming Pool Renovations 310	155
40	Update Facilities Master Plan 150	75
41	Student Services Renovation 268	134
42	Schenectady Community College	
43	Workforce Development Renovation 500	250
44	Generator and Transformer 400	200
45	Suffolk County Community College	
46	Kreiling Hall Renovation 3,180	1,590
47	Sullivan County Community College	
48	Critical Maintenance Upgrades 500	250
49	Road and Parking Rehabilitation 950	475
50	Site Stabilization 1,000	500
51	Equipment Replacement 250	125



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ESTIMATED

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Instructional Facility Renovation 500	250
2	Westchester Community College	
3	Historic Roof Replacement 1,068	534
4		
5	Total 64,256	32,129
6	=======	=======

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1308) (45912) 38,499,000 (re. \$11,623,000)

ESTIMATED

Project Schedule

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28	TOTAL STATE	50 PERCENT
29	& LOCAL SHARE	STATE SHARE
30		
31	(thousands	of dollars)
32	Adirondack Community College	
33	Renovations: Student Center 850	425
34	Cayuga County Community College	
35	Building System Upgrades 786	393
36	Clinton Community College	
37	Roofs 150	75
38	Fire Safety and Security Systems 60	30
39	Corning Community College	
40	Facilities Master Plan 180	90
41	Erie Community College	
42	Roofs 2,000	1,000
43	Window and Door Replacement 1,000	500
44	Code Compliance 400	200
45	Fashion Institute of Technology	
46	Building System Upgrades 3,000	1,500
47	Renovation: Museum 2,000	1,000
48	Classroom Renovation 1,800	900
49	Finger Lakes Community College	



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Infrastructure Project 1,220	610
2	Herkimer County Community College	
3	Renovation of Alumni Hall 1,000	500
4	Monroe Community College	
5	Property Preservation 23,180	11,590
6	Site Improvements 2,400	1,200
7	Renovation of Public Safety	
8	Building 6,140	3,070
9	Nassau Community College	
10	Energy/Sustainability Projects 310	155
11	Orange County Community College	
12	HVAC Rehabilitation 596	298
13	Critical Maintenance and Safety	
14	Projects 316	158
15	Exterior Renovations 300	150
16	Rockland Community College	
17	Building System Upgrades 1,400	700
18	Suffolk County Community College	
19	Infrastructure Improvements 10,300	5,150
20	Site Improvements 3,740	1,870
21	Renovation: Plant Operations 3,650	1,825
22	Renovation: Warehouse 680	340
23	Tompkins-Cortland Community College	
24	Master Plan Items 7,050	3,525
25	Westchester Community College	
26	Roofs 1,210	605
27	Technology Upgrades 1,280	640
28		
29	Total 76,998	38,499
30	=======	========

31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

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An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1208) (45912) 86,969,000 (re. \$27,479,000)



1 2 3	Project Schedule TOTAL STATE & LOCAL SHARE	
4	a both plant	
5	(thousands	of dollars)
6	Adirondack Community College	
7	Capital Improvement Program	
8	Projects 544	272
9	Broome Community College	
10	Science Technology Building,	
11	Construction 2,000	1,000
12	Cayuga County Community College	,
13	Fulton Campus Expansion 5,200	2,600
14	Performing Arts Center 2,920	1,460
15	Clinton Community College	-,
16	Boiler System Project 2,500	1,250
17	Corning Community College	,
18	Renovation and Revitalization:	
19	A/C 12,724	6,362
20	Dutchess Community College Roof	0,000
21	Replacement	225
22	Erie Community College	223
23	New Academic Building: North	
24	Campus	15.000
25	Masonry Project: City Campus 2,000	
26	Roofs: College-wide 4,000	2,000
27	North Campus Cooling System 2,000	1,000
28	Fire Alarm Systems: College-	1,000
29	wide 500	250
30	Infrastructure Improvements:	250
31	College-wide	250
32	Burt Flickinger Athletic Cen-	250
33	Ter Renovation	177
34	Code Compliance: College-	1,,
35	wide 200	100
36	Fashion Institute of Technology	
37	Pomerantz Pavilion	500
38	Fire Alarm Replacement 3,000	1,500
39	Haft Auditorium: Construc-	_, _,
40	tion	500
41	Finger Lakes Community College	
42	Maintenance Capital Projects 1,000	500
43	Viticulture Capital Project 2,526	1,263
44	Fulton Montgomery Community College	1,203
45	Physical Education Building/	
46	College Union Renovation 2,276	1,138
47	Jamestown Community College	_,
48	ARSC Building: Expansion/	
49	Renovation	2,075
50	MTI Building: Expansion/	2,0,0
51	Renovation	942



10 Window Replacement	800 175 100 1,895 1,250 600 8,000
3 CSCE Demolition 350 4 Mohawk Valley Community College 5 5 Field House/Jorgenson Center: 200 6 Construction 200 7 Monroe Community College 3,790 8 Public Safety Building/Building/Building 3,790 9 ing 12 3,790 10 Window Replacement 2,500 11 Parking & Loop Road Improvence 12 ments 1,200 13 Nassau Community College 14 Cluster C: Construction 16,000 15 Space Consolidation: Construction 8,000 16 struction 8,000 17 Thased Infrastructure Upgrades 8,000 18 grades 8,000 19 Window Replacements 4,000	175 100 1,895 1,250 600 8,000
4 Mohawk Valley Community College 5 Field House/Jorgenson Center: 6 Construction 200 7 Monroe Community College 8 Public Safety Building/Build- 9 ing 12 3,790 10 Window Replacement 2,500 11 Parking & Loop Road Improve- 12 ments 1,200 13 Nassau Community College 14 Cluster C: Construction 16,000 15 Space Consolidation: Con- 16 struction 8,000 17 Phased Infrastructure Up- 18 grades 8,000 19 Window Replacements 4,000	100 1,895 1,250 600 8,000
5 Field House/Jorgenson Center: 6 Construction 200 7 Monroe Community College 8 8 Public Safety Building/Build- 3,790 9 ing 12 3,790 10 Window Replacement 2,500 11 Parking & Loop Road Improve- 12 ments 1,200 13 Nassau Community College 14 Cluster C: Construction 16,000 15 Space Consolidation: Con- 16 struction 8,000 17 Thased Infrastructure Up- 18 grades 8,000 19 Window Replacements 4,000	1,895 1,250 600 8,000
6 Construction	1,895 1,250 600 8,000
7 Monroe Community College 8 Public Safety Building/Build- 9 ing 12	1,895 1,250 600 8,000
8 Public Safety Building/Build- 9 ing 12 3,790 10 Window Replacement 2,500 11 Parking & Loop Road Improve- 12 ments 1,200 13 Nassau Community College 14 Cluster C: Construction 16,000 15 Space Consolidation: Con- 16 struction 8,000 17 IT Phased Infrastructure Up- 18 grades 8,000 19 Window Replacements 4,000	600
9 ing 12 3,790 10 Window Replacement 2,500 11 Parking & Loop Road Improve- 12 ments 1,200 13 Nassau Community College 14 Cluster C: Construction 16,000 15 Space Consolidation: Con- 16 struction 8,000 17 IT Phased Infrastructure Up- 18 grades 8,000 19 Window Replacements 4,000	600
10 Window Replacement 2,500 11 Parking & Loop Road Improve- 12 ments 1,200 13 Nassau Community College 14 Cluster C: Construction 16,000 15 Space Consolidation: Con- 16 struction 8,000 17 IT Phased Infrastructure Up- 18 grades 8,000 19 Window Replacements 4,000	600
11 Parking & Loop Road Improve- 12 ments	600 8,000
12 ments 1,200 13 Nassau Community College 14 Cluster C: Construction 16,000 15 Space Consolidation: Con- 16 struction 8,000 17 IT Phased Infrastructure Up- 18 grades 8,000 19 Window Replacements 4,000	8,000
13 Nassau Community College 14 Cluster C: Construction	8,000
14 Cluster C: Construction 16,000 8 15 Space Consolidation: Con- 8,000 6 16 struction 8,000 6 17 IT Phased Infrastructure Up- 8,000 6 18 grades 8,000 6 19 Window Replacements 4,000 6	-
15 Space Consolidation: Con- 16 struction	-
16 struction 8,000 17 IT Phased Infrastructure Up- 18 grades 8,000 19 Window Replacements 4,000	4,000
17 IT Phased Infrastructure Up- 18 grades	4,000
18 grades	
19 Window Replacements 4,000	
	4,000
20 Health and Safety Project 500	2,000
	250
21 Physical Plant Equipment and	
22 Vehicles 600	300
23 Public Safety Building 1,000	500
24 ADA Upgrades: Campus-wide 500	250
25 NCC Fountain House 120	60
26 IT Equipment Upgrades 1,000	500
27 Niagara Community College	
28 Culinary Arts/Hospitality/	
29 Tourism Center 3,000	1,500
30 Orange County Community College	
31 Science Engineering and	
32 Technology Center 21,100 10	0,550
33 Main Power Plant Upgrade 1,000	500
34 Greenhouse II: Replace Green-	
35 house Building 300	150
36 Security/Safety Cameras:	
37 Campus-wide	125
J/ Campus wide	
38 Schenectady County Community College	
	415
38 Schenectady County Community College 39 Roof Repair	415 181
38 Schenectady County Community College 39 Roof Repair	
38 Schenectady County Community College 39 Roof Repair	181
38 Schenectady County Community College 39 Roof Repair	181 130 20
38 Schenectady County Community College 39 Roof Repair	181 130
38 Schenectady County Community College 39 Roof Repair	181 130 20
38 Schenectady County Community College 39 Roof Repair	181 130 20 1,500
38 Schenectady County Community College 39 Roof Repair	181 130 20 1,500
38 Schenectady County Community College 39 Roof Repair 830 40 Elevator Repair/Renovation 362 41 Land Acquisition 260 42 Electrical Master Plan 40 43 Flood Repair Project 3,000 44 Suffolk County Community College 45 Infrastructure Improvements 10,300 46 Parking Expansion: Ammerman 47 Campus 240	181 130 20 1,500
38 Schenectady County Community College 39 Roof Repair	181 130 20 1,500
38 Schenectady County Community College 39 Roof Repair 830 40 Elevator Repair/Renovation 362 41 Land Acquisition 260 42 Electrical Master Plan 40 43 Flood Repair Project 3,000 44 Suffolk County Community College 45 Infrastructure Improvements 10,300 46 Parking Expansion: Ammerman 47 Campus 240 48 Westchester Community College	181 130 20 1,500 5,150 120 584



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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	===	======	=======
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws section 1, of the laws of 2018: An advance for the state share of colleges for alterations and impincluding service contracts, medesign, construction, acquisition, equipment and personal service cos vation of facilities, technology improvements or program changes, conservation, accreditation, facil and related projects, including 2011, subject to a plan submitte approved by the director of the law to the contrary, all or a port priated may be suballocated or t construction fund or the dormitory york for such purposes (28CC1108)	of 2011, financia rovements morandum reconst ts; for h upgrades environme ities for costs i d by th budget. ion of th ransferre authorit	as amended by chapter 54, all assistance to community to various facilities of understanding, capital ruction, rehabilitation, tealth and safety, preser- tealth, new facilities, program that protection, energy the physically disabled, neurred prior to April 1, the state university and Notwithstanding any other the amounts hereby appro- ted to the state university ty of the state of New
19	31,571,000		
20 21 22 23	TOTAL	STATE	ESTIMATED 50 PERCENT STATE SHARE
24			
25 26	(t Adirondack Community College	housands	of dollars)
27	Capital Improvement Program		
28 29	2011 Fashion Institute of Technology	1,458	729
30	Gladys Marcus Library		
31	Collections Facility		500
32	Broadcast Studio	-	686
33 34	Wellness Center	1,000	500
35	Capital Improvement Program	1,000	500
36	Niagara Community College	1,000	300
37	Hospitality & Tourism Institute		
38	Project-Culinary	9,650	4,825
39	Nassau County Community College		
40	Rehab Plaza, Ph. II	100	50
41	Renovation to Building C-Design	950	475
42	Renovation to Building V-Design	650	325
43	Renovation to Library-Design	4,000	2,000
44 45	Elevator Renovations	2,000	1,000
46	Design	1,000	500
47	Infrastructure Assessment & MP	1,000	300
48	Update	500	250
49	Energy Savings Initiatives	6,000	3,000



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23
1	Repair Water Damaged Buildings 3,000 1,500
2	Health & Safety Improvements 500 250
3	Tennis Facilities
4	Orange County Community College
5	Newburgh Project
6	Suffolk County Community College
7	Infrastructure Improvements 10,300 5,150
8	Westchester Community College
9	Safety and Security Improve-
10	ments 1,742 871
11	Classroom Building Renovations 284 142
12	Gateway Building 5,528 2,764
13	
14	Total 63,142 31,571 ====================================
15	
16	For additional advances for the state share of financial assistance to
17	community colleges for alterations and improvements to various
18	facilities including service contracts, memorandum of understanding,
19	capital design, construction, acquisition, reconstruction, rehabili-
20	tation, equipment and personal service costs; for health and safety,
21	preservation of facilities, technology upgrades, new facilities,
22	program improvements or program changes, environmental protection,
23	energy conservation, accreditation, facilities for the physically
24	disabled, and related projects, including costs incurred prior to
25	April 1, 2011, subject to a plan submitted by the state university
25 26	April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any
25 26 27	April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby
25 26 27 28	April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state univer-
25 26 27 28 29	April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) (45911)
25 26 27 28	April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state univer-
25 26 27 28 29 30	April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) (45911)
25 26 27 28 29 30	April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) (45911)
25 26 27 28 29 30 31 32	April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) (45911)
25 26 27 28 29 30 31 32 33	April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) (45911)
25 26 27 28 29 30 31 32 33 34	April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) (45911)
25 26 27 28 29 30 31 32 33 34 35	April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) (45911)
25 26 27 28 29 30 31 32 33 34 35 36	April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) (45911)
25 26 27 28 29 30 31 32 33 34 35 36 37	April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) (45911)
25 26 27 28 29 30 31 32 33 34 35 36 37 38	April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) (45911)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) (45911) 799,750
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) (45911) 799,750
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) (45911) 799,750
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) (45911)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) (45911) (re. \$799,750) Project Schedule ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE Jamestown Community College Renovation of Carnahan Center
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) (45911)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) (45911)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) (45911)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) (45911)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) (45911)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) (45911)



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	vation of facilities, technology upgrades, new facilities, program
2	improvements or program changes, environmental protection, energy
3	conservation, accreditation, facilities for the physically disabled,
4	and related projects, including costs incurred prior to April 1,
5	2010, subject to a plan submitted by the state university and
6	approved by the director of the budget. Notwithstanding any other
7	law to the contrary, all or a portion of the amounts hereby appro-
8	priated may be suballocated or transferred to the state university
9	construction fund or the dormitory authority of the state of New
10	York for such purposes (28CC1008) (45910)
11	22,426,000 (re. \$4,063,000)
12	Project Schedule
13	ESTIMATED ESTIMATED
14	TOTAL STATE 50 PERCENT
15	& LOCAL SHARE STATE SHARE
16	
17	(thousands of dollars)
18	Cayuga Community College
19	Purchase New Fulton Campus
20	And Expansion
21	Performing Arts Center 4,800 2,400
22	Finger Lakes Community College
23	Master Plan Project, Ph I 5,516 2,758
24	Wayne County Science Lab-
25	Equipment
26	Fulton-Montgomery Community College
27	Classroom Building Ph, II 2,500 1,250
28 29	Fashion Institute of Technology FIT Labs Increase
30	FIT Labs Increase
31	Collections
32	Haft Auditorium
3⊿ 33	Orange County Community College
34	Campus Electric Power
35	Distribution
36	Parking Lot Paving
37	Nassau County Community College
38	Banner Project/Life Sciences Build-
39	ing
40	Parking
41	Health and Safety
42	Infrastructure Assessment
43	and Master Plan Update 570 285
44	North Country Community College
45	Capital Planning, Architec-
46	tural and Engineering Site
47	Analysis
48	Suffolk County Community College
40	Sognity Notification



Security Notification 900

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

4	T	200	150	
1 2	Infrastructure Improvements Westchester Community College	300	150	
3	Safety and Security Improve-			
4	ments	4 090	2 045	
5				
6	Total	44.852	22,426	
7		=======		
•				
8	By chapter 53, section 1, of the 1	aws of 2009,	as amended by chapter	54,
9	section 1, of the laws of 2018	:		
10	An advance for the state shar	e of financi	al assistance to commun	nity
11	colleges for alterations and	improvement	s to various facili	cies
12	including service contracts,			ital
13	design, construction, acquisit			-
14	equipment and personal service			
15	vation of facilities, techno			
16	improvements or program change			
17	conservation, accreditation, f			
18	and related projects, inclu			
19	2009, subject to a plan subm			
20	approved by the director of	_		
21	law to the contrary, all or a			
22 23	priated may be suballocated construction fund or the dormi			_
24	York for such purposes (28CC09			
25	45,700,000			
	13//00/000			
				,,,,
26	Project Sched			,,,,
26 27	Project Sched			,,,,
		ule	ESTIMATED	,,,,
27	TO &	ule ESTIMATED TAL STATE LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE	, , ,
27 28 29 30	то	ule ESTIMATED TAL STATE LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE	, ,
27 28 29 30 31	TO &	ule ESTIMATED TAL STATE LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE	, ,
27 28 29 30 31 32	TO & Adirondack Community College	ule ESTIMATED TAL STATE LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE	, ,
27 28 29 30 31 32 33	Adirondack Community College Facilities Master Plan and	ule ESTIMATED TAL STATE LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
27 28 29 30 31 32 33	Adirondack Community College Facilities Master Plan and Facilities Capital Improvement	ule ESTIMATED TAL STATE LOCAL SHARE (thousands	ESTIMATED 50 PERCENT STATE SHARE of dollars)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
27 28 29 30 31 32 33 34 35	Adirondack Community College Facilities Master Plan and Facilities Capital Improvement Plan	ule ESTIMATED TAL STATE LOCAL SHARE (thousands	ESTIMATED 50 PERCENT STATE SHARE	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
27 28 29 30 31 32 33 34 35 36	Adirondack Community College Facilities Master Plan and Facilities Capital Improvement Plan	ule ESTIMATED TAL STATE LOCAL SHARE (thousands	ESTIMATED 50 PERCENT STATE SHARE of dollars)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
27 28 29 30 31 32 33 34 35 36 37	Adirondack Community College Facilities Master Plan and Facilities Capital Improvement Plan	ule ESTIMATED TAL STATE LOCAL SHARE (thousands 1,270 10,274	ESTIMATED 50 PERCENT STATE SHARE of dollars) 635 5,137	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
27 28 29 30 31 32 33 34 35 36 37 38	Adirondack Community College Facilities Master Plan and Facilities Capital Improvement Plan	ule ESTIMATED TAL STATE LOCAL SHARE (thousands	ESTIMATED 50 PERCENT STATE SHARE of dollars)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
27 28 29 30 31 32 33 34 35 36 37 38	Adirondack Community College Facilities Master Plan and Facilities Capital Improvement Plan	ule ESTIMATED TAL STATE LOCAL SHARE (thousands 1,270 10,274 1,013	ESTIMATED 50 PERCENT STATE SHARE of dollars) 635 5,137 507	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
27 28 29 30 31 32 33 34 35 36 37 38 39	Adirondack Community College Facilities Master Plan and Facilities Capital Improvement Plan	ule ESTIMATED TAL STATE LOCAL SHARE (thousands 1,270 10,274	ESTIMATED 50 PERCENT STATE SHARE of dollars) 635 5,137	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Adirondack Community College Facilities Master Plan and Facilities Capital Improvement Plan	ule ESTIMATED TAL STATE LOCAL SHARE (thousands 1,270 10,274 1,013	ESTIMATED 50 PERCENT STATE SHARE of dollars) 635 5,137 507	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Adirondack Community College Facilities Master Plan and Facilities Capital Improvement Plan	ule ESTIMATED TAL STATE LOCAL SHARE (thousands 1,270 10,274 1,013	ESTIMATED 50 PERCENT STATE SHARE of dollars) 635 5,137 507	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Adirondack Community College Facilities Master Plan and Facilities Capital Improvement Plan	ule ESTIMATED TAL STATE LOCAL SHARE (thousands 1,270 10,274 1,013 10,992	ESTIMATED 50 PERCENT STATE SHARE of dollars) 635 5,137 507 5,496	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Adirondack Community College Facilities Master Plan and Facilities Capital Improvement Plan	ule ESTIMATED TAL STATE LOCAL SHARE (thousands 1,270 10,274 1,013	ESTIMATED 50 PERCENT STATE SHARE of dollars) 635 5,137 507	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Adirondack Community College Facilities Master Plan and Facilities Capital Improvement Plan	ule ESTIMATED TAL STATE LOCAL SHARE (thousands 1,270 10,274 1,013 10,992	ESTIMATED 50 PERCENT STATE SHARE of dollars) 635 5,137 507 5,496	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Adirondack Community College Facilities Master Plan and Facilities Capital Improvement Plan	ule ESTIMATED TAL STATE LOCAL SHARE(thousands 1,270 10,274 1,013 10,992 1,250	ESTIMATED 50 PERCENT STATE SHARE of dollars) 635 5,137 507 5,496	
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Adirondack Community College Facilities Master Plan and Facilities Capital Improvement Plan	ule ESTIMATED TAL STATE LOCAL SHARE (thousands 1,270 10,274 1,013 10,992	ESTIMATED 50 PERCENT STATE SHARE of dollars) 635 5,137 507 5,496	
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Adirondack Community College Facilities Master Plan and Facilities Capital Improvement Plan	ule ESTIMATED TAL STATE LOCAL SHARE(thousands 1,270 10,274 1,013 10,992 1,250	ESTIMATED 50 PERCENT STATE SHARE of dollars) 635 5,137 507 5,496	



	CAPITAL PROJECTS - 1	REAPPROPRIATIONS	2022-23
1	Campuswide	2,000	1,000
2	ARSC Third Floor Renovations		1,000
3	Demolition of Dilapidated		
4	Housing	500	250
5	Parking Lot Expansion		
6	(Cattaraugus)	1,000	500
7	Library Learning Center Impv		
8	(Cattaraugus)	1,000	500
9	North County Center Purchase	4,000	2,000
10	New Science Building	12,000	6,000
11	Monroe Community College		
12	Building 9 Renovations,		
13	Phase II	4,380	2,190
14	Property Preservation	7,600	3,800
15	Nassau Community College		
16	Security System Expansion	700	350
17	Fire Alarm Upgrades	2,000	1,000
18	Road and Parking Lot Paving	9,600	4,800
19	Onondaga Community College		
20	Renovate the Poor Farm		
21	and Van Duyn Buildings	6,200	3,100
22	Tompkins-Cortland Community		
23	College		
24	Upgrade/Modernization of		
25	Electrical Panel	1,600	800
26	Classroom Upgrade	2,000	1,000
27	Westchester Community College		
28	Health and Safety Improve-		
29	ments, PH I	2,292	1,146
30	To supplement campus-wide		
31	improvements for projects		
32	previously approved:		
33	Campuswide site; Hartford		
34 35	Hall; Health Sci.; Admin	2 200	1 605
35 36	and PE Buildings		1,695
36 37	Total		
3/	TOTAL	91,400	45,/00

38

39 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 40 section 1, of the laws of 2018:

41 An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities 42 including service contracts, memorandum of understanding, capital 43 44 design, construction, acquisition, reconstruction, rehabilitation, 45 equipment and personal service costs; for health and safety, preser-46 vation of facilities, technology upgrades, new facilities, program 47 improvements or program changes, environmental protection, energy 48 conservation, accreditation, facilities for the physically disabled, 49 and related projects, including costs incurred prior to April 1, 50 2008, subject to a plan submitted by the state university and



1 2 3	approved by the director of the budget. Notwith law to the contrary, all or a portion of the amour priated may be suballocated or transferred to the suballocated to the suballocated or transferred to the suballocated or transf	nts hereby appro-
4	construction fund or the dormitory authority of	_
5	York for such purposes (28CC0808) (45910)	
6	370,153,000	
7	Project Schedule	
8	ESTIMATED	ESTIMATED
9	TOTAL STATE	50 PERCENT
10	& LOCAL SHARE	STATE SHARE
11		
12	·	ds of dollars)
13	Adirondack Community College	
14	Regional Higher Education Center 556	278
15	Broome Community College	
16	Technology Building	
17	Wales Building 3,000	1,500
18	Columbia-Greene Community College	
19	Rehabilitation and Improvement-	252
20	Various Projects	950
21	Corning Community College	
22	Renovations & Revitalization	6 545
23 24	Phase 2 13,090	6,545
24 25	Alterations & Additions to Goff Road Facility	718
26	Dutchess Community College	718
27	Hudson Hall Renovation 962	481
28	Campus Infrastructure	1,793
29	Washington Hall - Retaining Wall	1,755
30	and Lab Exhaust	230
31	Miscellaneous Repairs	100
32	Browne Hall Renovations 600	300
33	Hudson Hall MEP	1,328
34	CBI Emergency Generator 508	254
35	Taconic Hall Addition and	
36	Renovations 6,000	3,000
37	Falcon Hall Improvements 200	100
38	Sitework Repairs and Modifications-	
39	Parking Lot B 400	200
40	Drumlin and Dutchess Renovation 934	467
41	Fashion Institute of Technology	
42	Toy Design and Development Lab 300	150
43	C2 Building 148,000	74,000
44	Finger Lakes Community College	
45	Auditorium and Performing Arts	
46	Facility 16,000	8,000
47	Finger Lakes Community College	
48	Geneva Expansion 12,000	6,000
49	Fulton-Montgomery Community College	
50	Upgrades to Waste Water Treatment	



1	Plant 422	011
1 2	Plant	211
3	Library Additions & Renovations 50	25
4	Science Lab Updating and	23
5	Remodeling	1,100
6	Hudson Valley Community College	1,100
7	New Parking Structure	7,800
8	Brahan Science Center and	7,000
9	Related Building Renovations 54,400	27,200
10	Jamestown Community College	277200
11	Facilities Master Plan Update 140	70
12	Science Building and Facility	, •
13	Enhancements	6,000
14	Mohawk Valley Community College	0,000
15	Campus Wide Improvements 5,400	2,700
16	Field house 11,000	5,500
17	Monroe Community College	•
18	ATEC/DCC Building 12,900	6,450
19	ATEC/Building 9, Phase I 12,000	6,000
20	Nassau Community College	
21	Window Replacement 1,200	600
22	Road and Parking Paving 4,000	2,000
23	Energy Savings Initiatives 6,000	3,000
24	Fire Alarms and Public Address	
25	System 4,200	
26	New Performing Arts Building 41,600	20,800
27	Niagara County Community College	
28	Construct New Culinary Arts	
29	Facility 13,200	6,600
30	Onondaga Community College	
31	Athletics Complex	16,500
32	Technology Improvements	891
33	Upgrade Biology Laboratories 2,700	1,350
34	Mawhinney Hall Renovation-	
35	Phase 3 4,118	2,059
36	Construct New Academic/Admini-	0.450
37	strative Building on East Quad 18,900	9,450
38	Site Improvements	2,974
39 40	Relocate President's Suite 1,012	506
41	Prepare Program Study of Coulter Library	150
41	Campus-Wide Energy Projects 676	150 338
43	Orange County Community College	330
44	Science, Engineering and	
45	Tech Center	19,450
46	Improvements to Classroom	17,430
47	Facilities	1,000
48	Rockland Community College	2,000
49	Multi-Purpose Language Lab	300
50	Master Plan Update 126	63
51	Academic II Building 500	250



_		
1	Art Gallery and Art Studio/	100
2	Cultural Arts Center	100
3	Day Care Center	250
4	Building Energy Conservation	500
5	Elevators Rehabilitation	900
6	Library Roof Replacement	550
7 8	Cultural Arts Center Roof Replacement	368
9	Field House Resurface 400	200
_		200
10 11	Campus Site Improvements	38
12	Tennis Court Resurface	
	Swimming Pool Repairs	125
13 14	Boiler Equipment Upgrade	150
15	Cultural Arts Center HVAC	75
16	Upgrade 150	625
	Parking Lot and Road Repairs 1,250	
17	Academic I Roof Replacement 500	250
18	Field House Roof Replacement 1,000	500
19	Library Improvements and	Г 000
20	Renovations 10,000	5,000
21	Field House Interior and Ext-	0.00
22	erior Improvements	900
23	Installation of Emergency No-	000
24	tification System	200
25	Special Projects	150
26	Schenectady County Community College	1 205
27	Building Renovations	1,205
28	Athletic Fields Relocation 850	425
29	Building Renovations	573
30	Infrastructure Improvements	591
31	Athletic Field Access/Roadways 252	126
32	HVAC Upgrades	787
33	Building Renovations	325
34	HVAC Upgrades	698
35 36	Infrastructure Improvements 2,602	1,301 250
30 37	Landscaping	687
38		
39	Infrastructure Improvements	1,208 691
	Building Renovations	
40	Athletic Fields Enhancements	923
41	Infrastructure Improvements	517
42	Public Safety/Business Center 23,800	11,900
43	Campus Connecting Walkway 4,700	2,350
44 45	Building Renovations	2,112
45 46	Property Acquisition	125 850
47	Gateway Building Addition	125
4 / 48	Property Acquisition	125
48 49	Parking Garage	11,400
49 50	Suffolk County Community College	11,400
51	Fire Sprinkler Infrastructure	37
ЭI	rite philiprici initiascincente	37



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

	D	255
1 2	Reconstruction of Central Plaza 750	375
_	Renovations to Sagikos Bldg 6,100	3,050
3 4	Health and Sports Facilities-	0 075
_	Eastern Campus	8,875
5 6	Learning Resource Center-Grant	16 200
7	Campus	16,200
8		3,775
9	Sullivan County Community College	400
9 10	Safety Equipment Across Campus 800	500
11	Upgrade Current Computer Labs	
12	Replacement of Roofs	1,125
	Complete Mainframe Computer	1 200
13 14	Upgrade	1,200
15		3,000
16	Technology 6,000 Renovations for Instructional 250	125
10 17	Center for Advanced Science and	125
18		
19	Technology/Green Building Initiative 15,000	7 500
20	·	7,500
20 21	Ulster County Community College	
21 22	Update Facilities Master Plan Phase 1 840	420
23		420
23 24	Improvements to Classroom Facilities	1 000
24 25		1,000
25 26	Westchester Community College Administration Building	
20 27	Renovations	1,274
28	Air Conditioning and CFC	1,274
29	Physical Education Field	122
30	Improvements	1,433
31	Physical Education Building	1,433
32	Renovations 4,196	2,098
32 33	Health Science Building	2,090
34	Renovations	1,087
3 4 35		1,351
36	Technology Improvements	1,331
30 37	Total	370,153
38	TOTAL	3/0,133
30	=====	=

39 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 40 section 1, of the laws of 2018:

41 An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities 42 including service contracts, memorandum of understanding, capital 43 44 design, construction, acquisition, reconstruction, rehabilitation, 45 equipment and personal service costs; for health and safety, preser-46 vation of facilities, new facilities, program improvement or program 47 change, environmental protection, energy conservation, accredi-48 tation, facilities for the physically disabled and relate projects 49 including costs incurred prior to April 1, 2006 subject to a plan 50 submitted by the SUNY trustees and approved by the director of the



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FE0608) (45907) ... 41,700,000 (re. \$669,000)

6	Project Scheo	dule	
7		ESTIMATED	ESTIMATED
8		TOTAL STATE	50 PERCENT
9	&	LOCAL SHARE	STATE SHARE
10			
11		(thousands	of dollars)
12	Cayuga County Community College		
13	Master Plan Projects	800	400
14	Finger Lakes Community College		
15	Student Services Center and		
16	Auditorium, Phase 1B		
17	Renovations	12,000	6,000
18	Herkimer County Community College		
19	Library Addition and Renovation		
20	Phase II	6,850	3,400
21	Jamestown Community College		
22	Master Plan Phases II and III	5,400	2,700
23	Jefferson Community College		
24	Renovation and Revitalization Pr	roject	
25	Phase II	2,400	1,200
26	Monroe Community College		
27	Athletic Field House	12,000	6,000
28	Niagara County Community College		
29	Bookstore Expansion Project	1,000	500
30	Orange County Community College		
31	Newburgh Campus	30,000	15,000
32	Westchester Community College		
33	Master Plan Projects	13,000	6,500
34			
35	Total	83,400	41,700
36		======	======

 Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FD0608) (45908) 40,936,000 (re. \$2,902,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Project Schedule	
2	ESTIMATED	ESTIMATED
3	TOTAL STATE	50 PERCENT
4	& LOCAL SHARE	STATE SHARE
5		
6		of dollars)
7	Adirondack Community College	
8	Regional Higher Education Center 4,000	2,000
9	Erie Community College	
10	Industrial Refrigeration Lab 400	200
11	Fashion Institute of Technology	
12	Bill Blass Center 400	200
13	Hudson Valley Community College	
14	Site Improvements and Improvements	
15	for Pedestrian and Vehicular	
16	Circulation 2,000	1,000
17	Jefferson Community College	
18	McVean Gymnasium/Renovation Projects . 2,926	1,463
19	Nassau County Community College	
20	Performing Arts Center Design 4,500	2,250
21	Plaza Reconstruction Phase 2 5,300	2,650
22	Fire Alarm Upgrade Phase 1 500	250
23	Rockland Community College	
24	Children's Day Care Center 800	400
25	Simulated Nursing Skills	
26	Training Center 400	200
27	Suffolk County Community College	
28	Culinary Equipment & Technology Expenses 300	150
29	Fire Sprinkler System 546	273
30	Science and Technology Building 15,000	7,500
31	Tompkins Cortland Community College	
32	Master Plan Amendment Increase 4,800	2,400
33	Westchester Community College	
34	Additional Master Plan Projects 40,000	20,000
35		
36	Total 81,872	40,936
37	======	======

38 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state



1 2	New York for such purposes (28FC0508 53,270,000			
3	Project Schedule			
4		TIMATED	ESTIMATED	
5	TOTAL	L STATE	50 PERCENT	
6	& LOCAI	L SHARE	STATE SHARE	
7				
8		(thousands	of dollars)	
9	Tompkins Cortland Community College			
10	College Athletic Complex	21,200	10,600	
11	Hudson Valley Community College			
12	Facility Design and Planning		500	
13	Master Plan	11,400	5,700	
14	Finger Lakes Community College			
15	Auditorium and Performing Arts			
16	Program Facility	2,000	1,000	
17	Orange County Community College			
18	Master Plan	1,618	809	
19	Erie Community College			
20	North Campus conversion of			
21	Lab Space to Classrooms	30	15	
22	North Campus Industrial			
23	Refrigeration Technology			
24	Center	600	300	
25	Corning Community College			
26	Academic and Career Advancement	1 000	500	
27	Center	1,000	500	
28	Onondaga Community College			
29	Academic Building - HVAC,			
30	electrical, mechancial systems upgrades	F26	263	
31			263	
32 33	Children's Learning Center Coulter Library - HVAC, elec-	2,500	1,250	
34	trical, mechanical systems			
35	upgrades	2,750	1,375	
36	Coulter Library - Safety and	2,750	1,373	
37	Security Enhancements	1 838	919	
38	Gordon Student Center	2,852	1,426	
39	Health and Physical Education	2,032	1,420	
40	Building - Humdification sys-			
41	tem and renovations	1,598	799	
42	J. Stanley Coyne Building -	1,330	,33	
43	HVAC, electrical, mechanical			
44	systems upgrades	300	150	
45	Roof Replacement - Gordon			
46	Student Center and Ferrante			
47	Hall	946	473	
48	Service and Maintenance	-	-	
49	Building - HVAC, electrical,			
50	mechanical systems upgrades	570	285	



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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Technology upgrades and
2	Expansion
3	Ulster Community College
4	Microbiology Lab Upgrades 572 286
5	Fashion Institute of Technology
6	For the Establishment of a
7	Bill Blass Center for
8	Innovative Design
9	Schenectady Community College
10	Workforce training program in
11	superconductive tech
12	The completion of the Master Plan 10,000 5,000
13	Jefferson Community College
14	Construction
15	Suffolk County Community College
16	Construction
17	Westchester Community College
18	Technology Bldg Renovation 14,097 7,049
19	Classroom Building Renovation 2,895 1,448
20	Academic Arts Building
21	Renovation 4,078 2,039
22	Broome Community College
23	Capital Projects 2,000 1,000
24	•••••
25	Total 106,540 53,270
26	=======================================
27	By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
28	section 1, of the laws of 2012:
29	State financial assistance to community colleges for alterations and
30	improvements to various facilities including services and expenses,
31	capital design, construction, acquisition, reconstruction, rehabili-
32	tation and equipment; for health and safety, preservation of facili-
33	ties, new facilities, program improvement or program change, envi-
34	ronmental protection, energy conservation, accreditation, facilities
35	for the physically disabled, and related projects including costs
36	incurred prior to April 1, 2003 subject to a plan developed by the
37	state university and approved by the director of the budget.
38	Notwithstanding any other law to the contrary, all or a portion of
39	the amounts hereby appropriated may be suballocated or transferred
40	to the state university construction fund for such purposes

42	Project Schedule	
43	ESTIMATED	ESTIMATED
44	TOTAL STATE	50 PERCENT
45	& LOCAL SHARE S	TATE SHARE
46		
47	(thousands o	f dollars)
48	Adirondack Community College 700	350
49	Broome County College 1,358	679

41



(28RC0308) (45910) ... 25,000,000 (re. \$5,136,000)

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2022-23
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	Cayuga Community College	317 226 188 487 759 1,554 1,360 542 258 518 377 1,236 440 363 671
16	Monroe Community College 4,060	2,030
17 18	Nassau Community College 5,134 Niagara County Community College 1,292	2,567 646
19	North Country Community College 286	143
20	Onondaga Community College 1,932	966
21	Orange County Community College 1,236	618
22	Rockland Community College 1,524	762
23	Schenectady County Community College 790	395
24	Suffolk County Community College 4,372	2,186
25	Sullivan County Community College 380	190
26	Tompkins-Cortland Community College 806	403
27	Ulster County Community College 674	337
28	Westchester Community College 3,164	1,582
29	University-Wide	
30	For University-wide projects	
31	which may include, but are not	
32 33	limited to funding for a comm- unity college capital condition	
34	assessment study 3,700	1,850
35		
36	Total	25,000
37		======
38 39 40 41 42 43 44	State financial assistance to community college improvements for technology including costs in 1, 2003 subject to a plan developed by the approved by the director of the budget. Notwillaw to the contrary, all or a portion of the priated may be suballocated or transferred to construction fund for such purposes (28RT0308) 10,000,000	curred prior to April e state university and thstanding any other amounts hereby approthe state university (45911)
46	By chapter 53, section 1, of the laws of 2003, as	amended by chapter 54,
47	section 1, of the laws of 2018:	
48	An advance for state financial assistance to	
49	alterations and improvements to various facili	ties including capital



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

	0.1.2.1.1.2 1.00.2.0.12 1.00.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.
1 2 3 4 5 6 7 8 9 10 11 12	design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0308) (45912) 175,000,000
13	Project Schedule
14	ESTIMATED ESTIMATED
15	TOTAL STATE 50 PERCENT
16	& LOCAL SHARE STATE SHARE
17	
18	(thousands of dollars)
19	Adirondack Community College 5,000 2,500
20	For university-wide projects which
21	may include, but are not limited to:
22	-Humanities Building expansion
23	-Student Center and Randles Hall
24	renovation
25	-Eisenhart Hall renovation
26	Broome Community College 9,600 4,800
27	For university-wide projects which
28	may include, but are not limited to:
29	-Parking lot relocation and repair
30	-Boiler replacement
31	-Student Center expansion
32	Cayuga Community College 4,600 2,300
33	For university-wide projects which
34	may include, but are not limited to:
35	-Mechanical and electrical improve-
36	ments
37	-Roof repair
38	-HVAC System improvements
39	Clinton Community College 3,200 1,600
40	For university-wide projects which
41	may include, but are not limited to:
42	-Campus Master Plan update
43	-Emergency Generator replacement
44	-Stucco repair
45	Columbia-Greene Community College 2,800 1,400
46	For university-wide projects which
47	may include, but are not limited to:
48	-Master plan update
1 Q	-Viln Building construction



-Kiln Building construction

49

1	-Water Tank Rehabilitation	
2	Corning Community College	3,500
3	For university wide projects which	
4	may include, but are not limited to:	
5	-Health and Safety renovations	
6	-Gymnasium renovations	
7	-Learning Center roof replacement	F 400
8	Dutchess Community College 10,800	5,400
9	For university-wide projects which	
10	may include, but are not limited to:	
11	-Property acquisition	
12	-Master plan development	
13	-Brown Hall renovations	10 000
14	Erie Community College	10,900
15	For university-wide projects which	
16	may include, but are not limited to:	
17	-Dental Hygiene Clinic renovations	
18	-Masonry restoration	
19	-Heating Plant renovations	0 600
20	Fashion Institute of Technology 19,200	9,600
21 22	For university-wide projects which	
23	may include, but are not limited to:	
	-Fire alarm and sprinkler upgrade -Turbine retrofit	
24		
25 26	-Instructional space addition	3,800
26 27	Finger Lakes Community College 7,600 For university-wide projects which	3,800
28	may include, but are not limited to:	
29	-Auditorium & Performing Arts	
30	Program Facility	
31	-Student Center Facility	
32	-Wellness Center Facility	
33	Fulton-Montgomery Community College 3,800	1,900
34	For university-wide projects which	1,500
35	may include, but are not limited to:	
36	-Campus Fire Alarms integration	
37	-Library & Comm Arts Bldg connection	
38	-Exterior Lighting and Security Cameras	
39	Genesee Community College	3,700
40	For university-wide projects which	.,
41	may include, but are not limited to:	
42	-Update Main Building Mechanical	
43	Systems	
44	-Pool Dehumidification System	
45	replacement	
46	-Smart Classrooms construction	
47	Herkimer County Community College 5,400	2,700
48	For university-wide projects which	
49	may include, but are not limited to:	
50	-Athletic Complex Master Plan	
51	-Library roof replacement	



1	-Track Facility improvement	
2	Hudson Valley Community College 17,512	8,756
3	For university-wide projects which	0,750
4	may include, but are not limited to:	
5	-Campus Center Rehab	
6	-Acad/Admin Bldg construction	
7		
	-Loop Road renovation	2 100
8 9	Jamestown Community College 6,200	3,100
_	For university-wide projects which	
10	may include, but are not limited to:	
11	-Hamilton Collegiate Center	
12	Improvements	
13	Central Heating Plant renovations	
14	-Gymnasium improvements	0. 600
15	Jefferson Community College 5,200	2,600
16	For university-wide projects which	
17	may include, but are not limited to:	
18	-Dewey Library renovation	
19	-McVean College Center A/C	
20	-Guthrie Science/Engr Building	
21	renovation	4 000
22	Mohawk Valley Community College 9,600	4,800
23	For university-wide projects which	
24	may include, but are not limited to:	
25	-Rome Campus Master Plan update	
26	-Campus-wide Road Drainage, Walk-	
27	ways, and Signage improvements	
28	-Athletic Facilities Master Plan	
29	(Ice Arena, Field House) update	14 104
30	Monroe Community College 28,388	14,194
31	For university-wide projects which	
32	may include, but are not limited to:	
33	-Advanced Training & Ed Center	
34	construction	
35	-Building 9 Renovation for	
36	training and education	
37	-Health and Safety renovations	10 000
38	Nassau Community College 36,000	18,000
39	For university-wide projects which	
40	may include, but are not limited to:	
41	-Emergency Generator upgrade	
42	-HVAC upgrade	
43	-Library Renovation	4 600
44	Niagara County Community College 9,200	4,600
45	For university-wide projects which	
46	may include, but are not limited to:	
47	-Cafeteria Floor replacement	
48	-Campus Signage upgrade	
49	-Emergency System upgrade	1 100
50	North Country Community College 2,200	1,100
51	For university-wide projects which	



1	may include, but are not limited to:	
2	-Classroom renovations -Hodson Hall roof replacement	
3 4	-Hodson Hall roof replacement -Campus Master Plan update	
5	Onondaga Community College 13,600	6,800
6	For university-wide projects which	0,000
7	may include, but are not limited to:	
8	-Coyne Building elevator renovations	
9	-Security System upgrade	
10	-Signage improvements	
11	Orange County Community College 8,800	4,400
12	For university-wide projects which	
13	may include, but are not limited to:	
14	-Bio-Tech Facility upgrades	
15	-Cooling Tower replacement	
16	-Retaining wall repair	
17	Rockland Community College 10,800	5,400
18	For university-wide projects which	
19 20	<pre>may include, but are not limited to: -Master Plan update</pre>	
21	-Master Fran update -Student Union/Library HVAC	
22	renovations	
23	-Elevator upgrades	
24	Schenectady County Community College . 5,600	2,800
25	For university-wide projects which	_, -, -, -, -, -, -, -, -, -, -, -, -, -,
26	may include, but are not limited to:	
27	-Boiler Replacement	
28	-Van Curler Room renovations	
29	-Property acquisition	
30	Suffolk County Community College 30,600	15,300
31	For university-wide projects which	
32	may include, but are not limited to:	
33	-Health & Safety projects	
34	-Roofs repairs	
35	-ADA Compliance	1 400
36 37	Sullivan County Community College 2,800 For university-wide projects which	1,400
38	may include, but are not limited to:	
39	-Paul Gerry Field House renovations	
40	-Window replacement	
41	-Student Union renovation	
42	Tompkins-Cortland Community College 5,800	2,900
43	For university-wide projects which	•
44	may include, but are not limited to:	
45	-Sports Complex construction	
46	-Cyber Cafe/Student Event Area	
47	construction	
48	-Infrastructure repairs	
49	Ulster County Community College 4,800	2,400
50	For university-wide projects which	
51	may include, but are not limited to:	



1	-Master Plan update
2	-Gymnasium rehabilitation
3	-Parking lots, roads and side-
4	walk repairs
5	Westchester Community College 22,200 11,100
6	For university-wide projects which
7	may include, but are not limited to:
8	-Academic Building renovation
9	-Instructional Building construction
10	-Student Center improvements/
11	expansion
12	Systemwide 22,500 11,250
13	For university-wide projects which
14	may include, but are not limited to:
15	-program improvement
16	
17	Total 175,000
18	======

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2022-23

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8 9 10 11	Capital Projects Funds - Other 4,627,472,000 12,178,226,000 Capital Projects Funds - Federal 4,020,000,000 11,021,378,000 Special Revenue Funds - Federal 25,104,000 116,881,000 Fiduciary Funds 50,000,000 632,382,000 All Funds 8,722,576,000 23,948,867,000 ====================================
12 13	AIRPORT OR AVIATION STATE PROGRAM (CCP)
14 15 16 17	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Aviation Purpose Account - 30053 Aviation Purpose
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisi- tion, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2022. Prior to requesting approval of a certif- icate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17232214) (54293) 14,000,000
37 38	ENGINEERING SERVICES PROGRAM (CCP)
39 40 41 42	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DOT Federal Account - 25381 Preparation of Plans Purpose



43 New York Metropolitan Transportation Council

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2022-23

1	For the continuing comprehensive transporta-
2	tion planning and coordinated support
3	undertaken as part of the united work
4	programs of participating local planning
5	or municipal agreements in accordance with
6	grant agreements approved by the federal
7	transit administration or the federal
8	highway administration (53243).
9	Personal service (17M12230) (50000) 5,873,000
10	Nonpersonal service (17M42230) (57050) 14,841,000
11	Fringe benefits (17M82230) (60090)
12	Indirect costs (17M92230) (58850) 214,000
13	Watertown Jefferson County Area Transportation Council
14	For the continuing comprehensive transporta-
15	tion planning and coordinated support
16	undertaken as part of the united work
17	programs of participating local planning
18	or municipal agreements in accordance with
19	grant agreements approved by the federal
20	transit administration or the federal
21	highway administration (54203).
22	Personal service (17W12230) (50000) 178,000
23	Nonpersonal service (17W42230) (57050) 134,000
24	Fringe benefits (17W82230) (60090) 114,000 Indirect costs (17W92230) (58850)
25	ING1 TECT COSTS (1/W9//30) (5XX50) / 000
	Indirect costs (1/m/2250) (50050)
26 27	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
26	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 3,510,000,000
26	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 3,510,000,000
26 27	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
26 27 28	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
26 27 28 29	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
26 27 28 29 30 31	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
26 27 28 29 30 31	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
26 27 28 29 30 31 32 33	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
26 27 28 29 30 31 32 33 34	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
26 27 28 29 30 31 32 33 34 35	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
26 27 28 29 30 31 32 33 34 35 36	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
26 27 28 29 30 31 32 33 34 35 36 37	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
26 27 28 29 30 31 32 33 34 35 36 37 38	Capital Projects Funds - Federal Federal Capital Projects Fund Transportation Account - 31354 Federal Aid Highways Purpose For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the bipartisan infrastructure law (BIL) and related prior
26 27 28 29 30 31 32 33 34 35 36 37 38 39	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
26 27 28 29 30 31 32 33 34 35 36 37 38	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Capital Projects Funds - Federal Federal Capital Projects Fund Transportation Account - 31354 Federal Aid Highways Purpose For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the bipartisan infrastructure law (BIL) and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2022.
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Capital Projects Funds - Federal Federal Capital Projects Fund Transportation Account - 31354 Federal Aid Highways Purpose For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the bipartisan infrastructure law (BIL) and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2022. Notwithstanding section 93 of the state
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Capital Projects Funds - Federal Federal Capital Projects Fund Transportation Account - 31354 Federal Aid Highways Purpose For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the bipartisan infrastructure law (BIL) and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2022. Notwithstanding section 93 of the state finance law or any other law, rule or
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2022-23

1 2	for the implementation of any eligible electric or zero-emission vehicle activ-
3	ities authorized under P.L. 117-58
4	(17032220) (53163)
5	For the federal share, from any federal
6	agency under any federal program, of the
7	acquisition of property for state trans-
8	portation projects including but not
9	limited to construction, reconstruction,
10	reconditioning and preservation, including
11	the payment of liabilities incurred prior
12	to April 1, 2022 (17RW2220) (54259) 50,000,000
13	For the federal share of engineering costs,
14	or for reimbursements to the dedicated
15	highway and bridge trust fund of the
16	department of transportation, of the
17	federal share of engineering costs,
18	including fringe benefits, personal
19	services, and nonpersonal services, for
20	activities including but not limited to
21	the preparation of designs, plans, spec-
22	ifications and estimates; construction
23	management and supervision; and
24	appraisals, surveys, testing, and environ-
25	mental impact statements for transporta-
26	tion projects, the payment of liabilities
27	incurred prior to April 1, 2022 and other
28	such purposes as specified in section 89-b
29	of the state finance law as amended
30	(17EG2220) (54260) 260,000,000
31	For the federal share of engineering costs,
32	or for reimbursements to the dedicated
33	highway and bridge trust fund of the
34	department of transportation, of the
35	federal share of engineering costs,
36	including the contract services provided
37	by private firms, for activities including
38	but not limited to the preparation of
39	designs, plans, specifications and esti-
40	mates; construction management and super-
41	vision; and appraisals, surveys, testing,
42	and environmental impact statements for
43	transportation projects, the payment of
44	liabilities incurred prior to April 1,
44	2022 and other such purposes as specified
46	in section 89-b of the state finance law
47	as amended (17EC2220) (54261) 200,000,000
T /	as amenaea (1/102220) (31201) 200,000,000
48 49	FEDERAL AIRPORT OR AVIATION (CCP)
4 0	

50 Capital Projects Funds - Federal



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2022-23

1	Federal Capital Projects Fund
2	Federal Capital Projects Account - 31350
3	Aviation Purpose
	•
4	For payment by the state of the federal
5	share of the cost, including payment of
6	liabilities incurred prior to April 1,
7	2022, of construction, reconstruction,
8	alteration and rehabilitation of airport
9	
	=
10	airport, including the cost of acquisition
11	of real property, the acquisition of
12	equipment and other related incidental
13	expenses thereto and for the federal share
14	of consultant services in carrying out
15	federally approved aviation studies.
16	Within the amount appropriated herein,
17	authorization is granted to the department
18	of transportation to enter into all neces-
19	sary contracts and agreements, subject to
20	the approval of the director of the budg-
21	et, to carry out the purposes of this
22	appropriation.
23	Prior to requesting a certificate of
24	approval of availability for any of the
25	moneys authorized herein, the commissioner
26	of transportation shall certify to the
27	director of the budget that the federal
28	government has agreed to finance the
29	federal share of the project. However with
30	the approval of the director of the budg-
31	et, projects may be designed prior to
32	federal approval upon the written assur-
33	ance by the commissioner of transportation
34	that federal funds are likely to be forth-
35	coming (17522214) (53248) 10,000,000
33	Coming (1/322214) (33240) 10,000,000
36	MAINTENANCE FACILITIES (CCP)
37	MAINTENANCE FACILITIES (CCF)
3,	
38	Capital Projects Funds - Other
39	Dedicated Highway and Bridge Trust Fund
40	Highway and Bridge Capital Account - 30051
41	Highway Maintenance Facilities Purpose
42	For the preparation of designs, plans, spec-
43	ifications and estimates, for the acquisi-
	tion, alterations, and rehabilitation of
44	
45	existing facilities, for the acquisition
46	of land and construction of new facilities
47	for highway maintenance purposes, for the



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2022-23

1 2 3 4	contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2022 (17252213) (53249)
5 6 7 8	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Preparation of Plans Purpose
9 10 11 12 13 14 15 16 17 18 19	For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2022 (17D12230) (53250) 5,771,000
20 21	MASS TRANSPORTATION (CCP)
22 23 24	Capital Projects Funds - Other Capital Projects Fund - 30000 Mass Transit Purpose
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC22MT) (54242) 40,000,000
42 43 44 45 46	Project Schedule Project Amount To the Capital District transportation authority for



1	capital projects in support
2	of public transportation
3	services provided directly
4	or under contract 7,192,000
5	To the Central New York
6	regional transportation
7	authority for capital
8	projects in support of
9	public transportation
10	services provided directly
11	or under contract 6,565,200
12	To the Rochester-Genesee
13	regional transportation
14	authority for capital
15	authority for capital projects in support of
16	public transportation bus
17	services provided directly
18	or under contract 7,971,400
19	To the Niagara Frontier trans-
20	portation authority for
21	capital projects in support
22	of public transportation
23	services provided directly
24	or under contract 10,355,000
25	To all other public transpor-
26	tation systems serving
27	primarily outside the metro-
28	politan commuter transporta-
29	tion district, as defined in
30	section 1262 of the public
31	authorities law and eligible
32	to receive operating assist-
33	ance under the provisions of
34	section 18-b of the trans-
35	portation law, for capital
36	projects in support of
37	public transportation
38	services provided directly
39	or under contract in accord-
40	ance with a formula to be
41	established by the commis-
42	sioner of transportation
43	with the approval of the
44	director of the budget 7,916,400
45	director of the budget 7,910,400
46	Total 40,000,000
47	======================================
-,	
48	Capital Projects Funds - Other
49	Capital Projects Fund - 30000
50	Omnibus and Transit Purpose
20	omitado dira italisto talposo



CAPITAL PROJECTS 2022-23

For state aid to municipal corporations for the preparation of designs, plans, spec-2 ifications and estimates, for the acquisi-3 4 tion, construction, reconstruction, and improvement of mass transportation capital 5 projects including the acquisition of real 6 7 property, for other mass transportation projects including local transportation 8 9 planning studies. Notwithstanding any 10 inconsistent provisions of law, the state 11 share of such projects shall be 50 percent 12 of the non-federal share, but in no event 13 shall the state share exceed 10 percent of 14 project costs.

15 Notwithstanding any other provision of law, 16 the commissioner of transportation shall 17 make available directly to the City of New 18 York (City) an amount commensurate with 19 the state share of (i) federal funds previously awarded to the City and reallo-20 cated to the metropolitan transportation 21 22 authority (MTA), and (ii) the federally authorized level of financial assistance 23 24 transferred by resolution of the metropol-25 itan planning organization (MPO) to the 26 transportation metropolitan authority 27 (MTA) and credited to the City by the MTA 28 for capital expenses.

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The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon suchapplication, commissioner of transportation shall



DEPARTMENT OF TRANSPORTATION

review and approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M2229) (53252)
MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-MTA Capital Purpose
For the payment of the costs of mass trans-
portation capital projects and facilities
including replacement of buses meeting
federal standards for replacement, related
bus equipment and the acquisition, design
and construction, including engineering
and consulting costs, of mass transit bus
garages or other mass transportation projects and facilities approved by the
commissioner of transportation in a
-
program of projects. Such funding may be part of a total project of which a portion
is federally funded but shall not be used in substitution for the required non-fed-
eral matching shares of the federally-
funded portion of the project to which it
is added. The moneys hereby appropriated
are to be made available for projects
undertaken by mass transit systems other
than those mass transit operating agencies
which receive money from the metropolitan
transportation authority dedicated tax
fund (17NM2231) (53253)
Tuna (17NH2231) (33233)
Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Rail Service Preservation Purpose
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2022, of the construction and improvement of passenger rail, freight



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13	rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17162241) (53256)
14	Notwithstanding the provisions of section
15	89-b of the state finance law, for
16	contractual agreements entered into for
17	rail passenger service (17172241) (54278) 44,330,000
18 19	NEW YORK STATE AGENCY FUND (CCP)
20 21 22 23	Fiduciary Funds Miscellaneous New York State Agency Fund DOT Land Acquisition Projects Account - 60606 Non-Federal Aided Highway Purpose
24 25 26 27 28	For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17502222) (53259) 50,000,000
29 30	NEW YORK WORKS (CCP)
31	Capital Projects Funds - Other
32	Capital Projects Fund - 30000
33	Aviation Purpose
34	For state aid to municipal corporations and
35	private airports as authorized by section
36	14-h of the transportation law and for
37	payment of the cost of projects at Stewart
38	and Republic airports, for the acquisi-
39	tion, construction, reconstruction, and
40	improvement of airport or aviation capital
41	projects, including the acquisition of
42	real property and liabilities incurred
43	prior to April 1, 2022. Prior to request-
44	ing approval of a certificate of approval
45	of availability for moneys appropriated,
46	the commissioner of transportation shall



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certify that each airport or aviation
1
 2
             progressed under the program,
     project
     other than state owned airports,
3
4
     received federal approval and the feder-
     ally authorized level of financial assist-
     ance. Funds from this appropriation may
6
7
     also be utilized for grants to municipal
8
     corporations and private airports for the
9
     cost of projects authorized by section
10
     14-1 of the transportation law, including
11
           acquisition of real property and
12
     liabilities incurred prior to April 1,
13
     2022 (17552214) (53101) ...... 12,500,000
14
   For state aid to municipal corporations,
15
     public authorities or public benefit
16
     corporations, except a bi-state authority,
17
     and other owners of public-use airports
     located in counties or cities with a popu-
18
19
     lation of less than two million; for
     projects related to passenger air service,
20
21
     cargo service, and commercial development,
22
     including but not limited to the acquisi-
23
     tion of real property; preparation of
     designs, plans, specifications and esti-
24
25
     mates; environmental impact statements;
26
     construction; construction management and
27
                   the
                          contract
     supervision;
                                      services
28
     provided by private firms; demolition;
29
     reconstruction; and improvement of airport
30
     or aviation-related facilities. Eligible
31
     project costs may also include measures to
32
     enhance connections to airports through
             redesign;
                          increased parking;
33
     roadway
34
     improved public transportation service;
35
     and liabilities incurred prior to April 1,
36
     2022. Eligible projects shall be consist-
37
     ent with the public policies established
38
     in the climate leadership and community
39
     protection act enacted in chapter one
40
     hundred six of the laws of two thousand
41
     nineteen (17AC2214) (54202) ...... 150,000,000
42
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
43
44
     Non-Federal Aided Highway Purpose
45
   Transportation infrastructure and facilities
46
     in the department of transportation plan,
47
     for the payment of costs, including the
48
     payment of liabilities incurred prior to
     April 1, 2022, of transportation infras-
49
50
     tructure projects,
                          including but not
```



CAPITAL PROJECTS 2022-23

limited to, state and local roads and 1 2 bridges; airport, freight and passenger 3 rail, port and transit projects or multi-4 modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include 6 but shall not be limited to construction, 7 8 reconstruction, reconditioning and preser-9 vation, the acquisition of property, and 10 engineering services, including personal 11 services, nonpersonal services, fringe 12 benefits, the contract services provided 13 by private firms, and reimbursements to 14 the dedicated highway and bridge trust 15 and capital projects funds, for 16 activities including but not limited to, 17 the preparation of designs, plans, specifications and estimates; construction 18 19 management and supervision; appraisals, surveys, testing and environ-20 21 mental impact statements for transporta-22 tion infrastructure projects. 23 Notwithstanding section 93 of the state 24 finance law or any other law, rule or 25 regulation to the contrary, all or a portion of the funds appropriated herein 26 27 may be interchanged, or transferred from 28 this appropriation to any other capital 29 projects appropriation or appropriations 30 31 For transportation infrastructure projects, 32 including but not limited to, state and 33 local roads and bridges; airport, freight 34 and passenger rail, port and transit 35 projects or multi-modal facilities, 36 including work appurtenant and ancillary 37 thereto. Project costs funded from this 38 appropriation may include but shall not be 39 limited to construction, reconstruction, 40 reconditioning and preservation, 41 acquisition of property, and engineering 42 services, including personal services, 43 nonpersonal services, fringe benefits, the contract services provided by private 44 firms, and reimbursements to the dedicated 45 highway and bridge trust fund and capital 46 47 projects funds, for activities including 48 but not limited to, the preparation of 49 designs, plans, specifications and estimates; construction management and super-50 51 vision; and appraisals, surveys, testing



CAPITAL PROJECTS 2022-23

and environmental impact statements for 1 transportation infrastructure projects 136,000,000 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 5 Non-MTA Capital Purpose 6 For the costs of mass transportation capital 7 projects and facilities including replace-8 ment of buses meeting federal standards 9 for replacement, related bus equipment and 10 the acquisition, design and construction, 11 including engineering and consulting costs, of mass transit bus garages or 12 13 other mass transportation projects and 14 facilities approved by the commissioner of 15 transportation in a program of projects. 16 Such funding may be part of a total 17 project of which a portion is federally funded but shall not be used in substi-18 tution for the required non-federal match-19 20 ing shares of the federally-funded portion 21 of the project to which it is added. The 22 moneys hereby appropriated are to be made 23 available for projects undertaken by mass transit systems other than those mass 24 25 transit operating agencies which receive 26 money from the metropolitan transportation 27 authority dedicated tax fund (17552231) 28 (53102) 50,400,000 29 For the payment of the costs, which shall be 30 reimbursed from bond proceeds, of the improvement, rehabili-31 reconstruction, 32 tation and maintenance of the existing 33 passenger rail system of the Niagara Fron-34 tier transportation authority (17NF2231) 35 (54220) 20,000,000 36 For the payment of the costs of the electri-37 fication of mass transit bus fleets, 38 including the replacement of conventional 39 fossil-fueled buses with electric buses. 40 The moneys hereby appropriated are to be 41 made available for projects undertaken by 42 mass transit systems other than those mass 43 transit operating agencies which receive 44 money from the metropolitan transportation 45 authority dedicated tax fund (17EB2231) 46 (54222) 20,000,000 47 Capital Projects Funds - Other 48 Capital Projects Fund - 30000

Rail Service Preservation Purpose 49



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17552241) (53104)
20 21	NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,830,482,000
22 23 24 25	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Aviation Purpose Account - 30053 Aviation Purpose
26 27 28 29 30 31 32 33 34 35 36 37 38	For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17012214) (54205). Expense accounts (00000)
41 42 43 44	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Purpose
45 46 47	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2022, of preventive maintenance



1	on state roads and bridges as defined in					
2	paragraph (a) of subdivision 1 of section					
3	10-d of the highway law, and snow and ice					
4	control on state highways, including					
5	personal services, nonpersonal services,					
6	fringe benefits and contractual services					
7	provided by private firms and munici-					
8	palities, but not including the costs of					
9	heavy equipment (53260).					
10	Personal service (170122HM) (50000) 150,000,000					
11	Nonpersonal service (170422HM) (57050) 163,767,000					
12						
	Fringe benefits (170822HM) (60090) 95,925,000					
13	Indirect costs (170922HM) (58850) 4,230,000					
14	For the payment of the costs of heavy equip-					
15	ment, including the payment of liabilities					
16	incurred prior to April 1, 2022 (54275).					
17	Nonpersonal service (170522HM) (57050) 60,953,000					
18	Capital Projects Funds - Other					
19	Dedicated Highway and Bridge Trust Fund					
20	Highway and Bridge Capital Account - 30051					
21	Non-Federal Aided Highway Purpose					
22	For the payment of the costs, including the					
23	payment of liabilities incurred prior to					
24	April 1, 2022, of state highways, park-					
25	ways, bridges, the New York State Thruway,					
26	Indian reservation roads, and facilities					
27	for which the responsibility is vested					
28	with the state department of transporta-					
29	tion including work appurtenant and ancil-					
30	lary thereto, for the state share of					
31	federally authorized high speed rail					
32	improvement projects, and for the cost of					
33	administrative services of the department					
34	of transportation and the cost of services					
35	provided by private firms; including the					
36	costs of preventive maintenance on state					
37	roads and bridges as defined in paragraph					
38	(a) of subdivision 1 of section 10-d of					
39	the highway law for contractual preventive					
40	maintenance services provided by private					
41	firms; and including but not limited to					
42	the preparation of designs, plans, spec-					
43	ifications and estimates; construction					
44	management and supervision, and					
45	appraisals, surveys, testing and environ-					
46	mental impact statements for transporta-					
47	tion projects. Project costs funded from					
48	this appropriation may include but shall					
49	not be limited to construction, recon-					
50	struction, reconditioning and preserva-					



	and the second s
1	tion, and preventive maintenance. Up to
2	\$5,000,000 of this appropriation may be
3	used for traffic maintenance and traffic
4	protection services provided by the divi-
5	sion of state police.
6	With the approval of the director of the
7	budget, the commissioner of transportation
8	is authorized to enter into agreements
9	with any municipality to finance local
10	bridge projects through state non-federal-
11	ly aided highway funds appropriated herein
12	when the use of federal aid funds for such
13	local bridge projects would not be cost
14	effective and the federal aid and state
15	matching funds saved as a result of the
16	use of non-federal aid funds for local
17	bridge projects are made available for
18	bridge projects on the state highway
19	system. The total amount of non-federally
20	aided highway funds made available for
21	local bridge projects from this appropri-
22	ation shall not exceed \$2,500,000 in state
23	fiscal year 2022-23 (53164).
24	Personal service (17012222) (50000) 5,000,000
25	Nonpersonal service (17042222) (57050) 20,000,000
26	Capital projects (17082222) (60551) 449,150,000
27	For the payment of the costs, including the
28	payment of liabilities incurred prior to
29	April 1, 2022, of the acquisition of prop-
30	erty related to construction, recon-
31	struction, reconditioning and preserva-
32	tion, and preventive maintenance of state
33	highways, parkways, bridges, the New York
34	State Thruway, Indian reservation roads,
35	and facilities for which the responsibil-
36	ity is vested with the state department of
37	transportation (17092222) (54276) 22,000,000
38	Capital Projects Funds - Other
39	Dedicated Highway and Bridge Trust Fund
40	Highway and Bridge Capital Account - 30051
41	Preparation of Plans Purpose
41	Fleparation of Flans Fulpose
42	Capital Project Management and Traffic and Safety
43	For capital project management and traffic
44	and safety, including personal services,
45	nonpersonal services, fringe benefits, and
46	the contract services provided by private
47	firms (53263).
48	Personal service (17P12230) (50000) 48,261,000
49	Nonpersonal service (17P42230) (57050) 9,597,000



DEPARTMENT OF TRANSPORTATION

1	Fringe benefits (17P82230) (60090) 30,834,000
2	Indirect costs (17P92230) (58850) 1,472,000
3	Department Management and Administration
4	For department management and administration
5	including personal services, nonpersonal
6	services, fringe benefits and the contract
7	services provided by private firms.
8	Notwithstanding any other provision of law
9	to the contrary, the OGS Interchange and
10	Transfer Authority and the IT Interchange
11	and Transfer Authority as defined in the
12	2022-23 state fiscal year state operations
13	appropriation for the budget division
14	program of the division of the budget, are
15	deemed fully incorporated herein and a
16	part of this appropriation as if fully
17	stated (53262).
18	Personal service (17A12230) (50000) 34,415,000
19	Nonpersonal service (17A42230) (57050) 33,354,000
20	Fringe benefits (17A82230) (60090) 22,009,000
21	Indirect costs (17A92230) (58850) 971,000
22	Design and Construction
23	For engineering services, including personal
24	services, nonpersonal services, and fringe
25	benefits, including, but not limited to,
26	the preparation of designs, plans, spec-
27	ifications and estimates; construction
28	
29	management and supervision; and
	appraisals, surveys, testing, and environ-
30	<u> </u>
	appraisals, surveys, testing, and environ-
30 31 32	appraisals, surveys, testing, and environ- mental impact statements for transporta- tion projects, and for suballocation of \$575,000 to the office of the inspector
30 31 32 33	appraisals, surveys, testing, and environ- mental impact statements for transporta- tion projects, and for suballocation of \$575,000 to the office of the inspector general.
30 31 32 33 34	appraisals, surveys, testing, and environ- mental impact statements for transporta- tion projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law
30 31 32 33 34 35	appraisals, surveys, testing, and environ- mental impact statements for transporta- tion projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
30 31 32 33 34 35 36	appraisals, surveys, testing, and environ- mental impact statements for transporta- tion projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
30 31 32 33 34 35 36 37	appraisals, surveys, testing, and environ- mental impact statements for transporta- tion projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
30 31 32 33 34 35 36 37	appraisals, surveys, testing, and environ- mental impact statements for transporta- tion projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations
30 31 32 33 34 35 36 37 38 39	appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division
30 31 32 33 34 35 36 37 38 39 40	appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
30 31 32 33 34 35 36 37 38 39 40 41	appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
30 31 32 33 34 35 36 37 38 39 40 41 42	appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully
30 31 32 33 34 35 36 37 38 39 40 41 42 43	appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E12230) (50000)
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E12230) (50000)
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E12230) (50000)
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E12230) (50000)



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8	provided by private firms including, but not limited to, the preparation of designs, plans, specifications and esti- mates; construction management and super- vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP2230) (57050) 199,520,000
9	Real Estate
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264). Personal service (17R12230) (50000)
28 29	OTHER TRANSPORTATION AID (CCP)
30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Highway Aid Purpose
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the



CAPITAL PROJECTS 2022-23

1 laws of 1991 or section 80-b of the high-For capital grants to municipalities under 3 4 the consolidated local street and highway 5 improvement program: The sum of \$479,300,000 to counties, cities, 6 towns and villages for reimbursement of 7 8 eligible costs of local highway and bridge 9 projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as 10 11 added by section 9 of chapter 330 of the 12 laws of 1991, as amended. For the purposes 13 computing allocations to munici-14 palities, the amount distributed pursuant 15 section 16 of chapter 329 of the laws to 16 of shall be deemed to 1991 17 \$129,156,000. The amount distributed pursuant to section 16-a of chapter 329 of 18 the laws of 1991 shall be deemed to be 19 20 \$350,144,000. Notwithstanding the provisions of any general or special law, 21 22 the amounts deemed distributed in accord-23 ance with section 16 of chapter 329 of the 24 laws of 1991 shall be adjusted so that such amounts will not be less than 89.073 25 percent of the "funding level" as defined 26 27 in subdivision 5 of section 10-c of the 28 highway law for each such municipality. In 29 order to achieve the objectives of section 30 16 of chapter 329 of the laws of 1991, 31 extent necessary, the amounts in excess of 89.073 percent of the funding 32 33 level to be deemed distributed to each 34 municipality under this subdivision shall 35 be reduced in equal proportion. The sum of \$58,797,000 to municipalities for 37 reimbursement of eligible costs of local 38 highway and bridge projects pursuant to 39 sections 16 and 16-a of chapter 329 of the 40 laws of 1991, as added by section 9 of 41 chapter 330 of the laws of 1991, 42 amended. For the purposes of computing 43 allocations to municipalities, the amount distributed pursuant to section 16 of 44 chapter 329 of the laws of 1991 shall be 45 46 to be \$15,844,000. The amount deemed 47 distributed pursuant to section 16-a of 48 chapter 329 of the laws of 1991 shall be 49 deemed to be \$42,953,000. Notwithstanding 50 the provisions of any general or special 51 law, the amounts deemed distributed in 52 accordance with section 16 of chapter 329



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of the laws of 1991 shall be adjusted so
1
     that such amounts will not be less than
     10.927 percent of the "funding level" as
3
4
     defined in subdivision 5 of section 10-c
     of the highway law for each such munici-
 6
     pality. In order to achieve the objectives
7
     of section 16 of chapter 329 of the laws
8
     of 1991, to the extent necessary, the
9
     amounts in excess of 10.927 percent of the
10
     funding level to be deemed distributed to
11
     each municipality under this paragraph
12
     shall be reduced in equal proportion. To
13
     the extent that the total of remaining
14
     payment
               allocations
                           calculated herein
15
     varies from $58,797,000,
                                 the
                                     payment
16
     amounts to each locality shall be adjusted
17
     by a uniform percentage so that the total
18
     payments equal $58,797,000.
19
   Payments shall be made on the fifteenth day
20
     of June, September, December and March
21
     (17CH2221) (54267) ...... 538,097,000
22
   For capital grants to municipalities for
23
     extreme
               winter
                       recovery: The sum of
24
     $100,000,000
                    to
                         municipalities
     reimbursement of eligible costs of local
25
     highway and bridge projects pursuant to
26
27
     section 16-a of chapter 329 of the laws of
28
     1991, as added by section 9 of chapter 330
29
     of the laws of 1991, as amended. For the
30
     purposes of computing allocations to muni-
31
     cipalities, the amount distributed pursu-
32
     ant to section 16-a of chapter 329 of the
33
     laws of 1991 shall be deemed to
34
     $100,000,000. To the extent that the total
35
     of payment allocations calculated herein
36
     varies from $100,000,000, the payment
37
     amounts to each locality shall be adjusted
38
     by a uniform percentage so that the total
39
     payments equal
                       $100,000,000.
                                      Payments
40
     shall be made on the fifteenth day of
41
           September, December and March
     June,
42
     (17EW2221) (53160) ...... 100,000,000
43
   For capital grants to cities, towns and
44
     villages for the reimbursement of eligible
     capital costs of local highway and bridge
45
46
     projects within such municipality.
47
   Funds shall be allocated to cities, towns
48
     and villages based on the total number of
49
     New York or United States or interstate
50
     signed touring route miles for which such
51
                  has
     municipality
                         capital
                                   maintenance
52
     responsibility, as determined pursuant to
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DEPARTMENT OF TRANSPORTATION

1 2 3 4	the most recent local highway inventory conducted by the highway data services bureau of the department of transportation.
5	Eligible capital costs include the costs of
6	construction and repair of highways,
7	bridges, highway-railroad crossings, and
8	other transportation facilities for
9	projects with a service life of ten years
10	or more (17TR2221) (54229) 200,000,000
11 12 13 14	Capital Projects Funds - Federal Federal Capital Projects Fund Transportation Account - 31354 Mass Transportation and Rail Freight Purpose
15 16 17 18 19 20 21 22	For payment of eligible costs for the federal share of capital assistance for intercity passenger rail corridors, congestion relief, and high-speed rail corridor development funded by the infrastructure investment and jobs act (IIJA) or bipartisan infrastructure law (BIL) and any successor legislation (17012212) (54288) 500,000,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust
- 3 fund may be repaid from the proceeds of bonds and notes issued
- 4 pursuant to chapter 56 of the laws of 1993.
- 5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)
- 6 Capital Projects Funds Other
 - Accelerated Capacity and Transportation Improvements Bond Fund
- 8 Accelerated Capacity and Transportation Improvements Bond Fund Account
- 9 30680

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- 10 Bond Proceeds Purpose
- 11 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
 - The sum of \$2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.
 - The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
- 35 Notwithstanding the provisions of any general or special law, no 36 moneys shall be available from the accelerated capacity and trans-37 portation improvements fund until a certificate of approval of 38 availability shall have been issued by the director of the budget, 39 and a copy of such certificate of approval filed with the state 40 comptroller, the chairman of the senate finance committee and the 41 chairman of the assembly ways and means committee. Such certificate 42 may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comp-43 44 troller, the chairman of the senate finance committee and the chair-45 man of the assembly ways and means committee (71258910) (80923) 46 2,530,000,000 (re. \$23,010,000)
- 47 AIRPORT OR AVIATION PROGRAM (CCP)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 1990:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) (53230) ... 2,800,000 (re. \$10,000)

By chapter 54, section 1, of the laws of 1989, for:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	level of financial assistance (17238914) (53230)
2	2,800,000 (re. \$3,000)
3	By chapter 54, section 1, of the laws of 1988, as amended by chapter
4	262, section 1, of the laws of 1988:
5	For state aid to municipal corporations, private airports as author-
6	ized by section 14-h of the transportation law, and to the depart-
7	ment of transportation for the preparation of designs, plans, spec-
8	ifications and estimates, for the contract engineering services
9	provided by private firms, and for the acquisition, construction,
10	reconstruction, and improvement of airport or aviation capital
11	projects, including the acquisition of real property, pursuant to
12	the provisions of the rebuild New York through transportation
13	infrastructure renewal bond act of 1983, in accordance with the
14	schedule set forth below. The moneys hereby appropriated are to be
15	made available for payment of state aid to municipal corporations
16	including payment of liabilities incurred prior to April 1, 1988.
17	The items shown in the project schedule below shall be for projects
18	with a common purpose and may be interchanged without limitation
19	subject to the approval of the director of the division of the budg-
20	et.
21	Prior to requesting approval of a certificate of approval of avail-
22	ability for the moneys hereby appropriated, the commissioner of
23	transportation shall certify that each airport or aviation project
24	progressed under the program categories listed in the schedule below
25	has received federal approval and the federally authorized level of
26	financial assistance (17238814) (53230)
27	10,400,000 (re. \$52,000)
	,, .
28	By chapter 54, section 1, of the laws of 1987:
29	For state aid to municipal corporations and to the department of
30	transportation for the preparation of designs, plans, specifications
31	and estimates, for the contract engineering services provided by
32	private firms, and for the acquisition, construction, recon-
33	struction, and improvement of airport or aviation capital projects,
34	including the acquisition of real property, pursuant to the
35	provisions of the rebuild New York through transportation infras-
36	tructure renewal bond act of 1983, in accordance with the schedule
37	set forth below. The moneys hereby appropriated are to be made
38	available for payment of state aid to municipal corporations includ-
39	ing payment of liabilities incurred prior to April 1, 1987. The
40	items shown in the project schedule below shall be for projects with
41	a common purpose and may be interchanged without limitation subject
42	to the approval of the director of the division of the budget.
43	Prior to requesting approval of a certificate of approval of avail-
44	ability for the moneys hereby appropriated, the commissioner shall
45	certify that each airport or aviation project progressed under the
46	program categories listed in the schedule below has received federal
47	approval and the federally authorized level of financial assistance
48	(17168714) (53230) 3,900,000 (re. \$183,000)
-0	(1,100,14) (33230) 3,300,000 (Le. #103,000)



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By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, the acquisition of real property, pursuant to the including provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) (53230) ... 5,100,000 (re. \$110,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this

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appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available (17A18614) (53231) ... 19,500,000 (re. \$134,000)

4 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

aid to municipal corporations for the acquisition, state construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17158514) (53230) ... 3,700,000 (re. \$726,000)

By chapter 54, section 1, of the laws of 1984:

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For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17178414) (53230) ... (re. \$313,000)

REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:



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To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

23		project sch	nedule			
24					ADDITIONA	L .
25			ADDITI	ONAL	ESTIMATED	ADDITIONAL
26		COMPLETION	ESTIM2	ATED	FEDERAL	NET PROJECT
27	CAPITAL PROJECT	DATE	TOTAL	COST	SHARE	COST
28						
29					(thousands))
30	To supplement the project					
31	appropriated by 320/23/71					
32	supplemented by $34/8/72$, f	for				
33	the project reading:					
34	"Acquire and develop Repub	olic				
35	Airport, including new					
36	hangars, administration					
37	building, and other capita	al				
38	improvements;					
39	acquire lands;					
40	close Zahn's Airport"	12/74	\$4,2	205		\$4,205
41						
42	Total	• •	\$4,2	205		\$4,205
43			=====	===		======

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means



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committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer (02412614) (53232) ... 4,205,000 (re. \$837,000)

12 AIRPORT OR AVIATION PROGRAM -- BONDABLE (CCP)

- 13 Capital Projects Funds Other
- 14 Capital Projects Fund 30000
- 15 Aviation Purpose

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16 By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development

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1 purposes not directly related to a private facility until the 2 commissioner of transportation has provided the director of the 3 budget with the following projections to support any such allocation 4 of funds: (a) effect on Stewart airport net operating revenues; (b) 5 effect on new jobs for the state of New York; and (c) effect on net 6 revenues of amortization of state capital expenditures. It is 7 acknowledged that funds provided herein pursuant to the transporta-8 tion capital facilities development act of 1967 are made available 9 by repealing a portion of an appropriation for the payment of the 10 state's share to the Niagara frontier transportation authority for 11 construction, reconstruction, and improvement of airport or aviation 12 capital projects at Buffalo international airport. It is the intent 13 of the legislature that the repeal of such funds appropriated to the 14 Niagara frontier transportation authority does not void the state's 15 commitment to provide alternative state share funding sources to the 16 authority to complete the airport or aviation capital projects at 17 Buffalo international airport as originally provided by chapter 54, 18 section 1, of the laws of 1982, as amended by chapter 54, section 3, 19 of the laws of 1988. It is further the intent of the legislature 20 that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) (53271) 21 11,800,000 (re. \$824,000) 22

23 AIRPORT OR AVIATION STATE PROGRAM (CCP)

- 24 Capital Projects Funds Other
- 25 Dedicated Highway and Bridge Trust Fund
- 26 Aviation Purpose Account 30053
- 27 Aviation Purpose
- 28 By chapter 54, section 1, of the laws of 2021:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
 the cost of projects at Stewart and Republic Airports, for the
 acquisition, construction, reconstruction, and improvement of
 airport or aviation capital projects, including the acquisition of
 real property and liabilities incurred prior to April 1, 2021.
- 41 4,000,000 (re. \$4,000,000)
- 42 By chapter 54, section 1, of the laws of 2020:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
 the cost of projects at Stewart and Republic Airports, for the
 acquisition, construction, reconstruction, and improvement of
 airport or aviation capital projects, including the acquisition of
- real property and liabilities incurred prior to April 1, 2020.

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1 Prior to requesting approval of a certificate of approval of avail-2 ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under 3 4 the program, other than state owned airports, has received federal 5 approval and the federally authorized level of financial assistance. 6 Provided, however, that no obligations against, or spending from 7 this appropriation shall be authorized unless the director of the 8 division of the budget certifies that such obligations or spending 9 can be accommodated within the State's multi-year financial plan 10 without adversely affecting the funding available for (a) capital 11 projects currently authorized that are deemed essential to the 12 health and safety of the public, or (b) essential governmental services (17232014) (54293) ... 4,000,000 (re. \$4,000,000) 13

14 By chapter 54, section 1, of the laws of 2019:

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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2019.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231914) (54293) ... 4,000,000 (re. \$1,253,000)

27 By chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2018.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231814) (54293) ... 4,000,000 (re. \$1,158,000)

40 By chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2017.

47 Prior to requesting approval of a certificate of approval of avail-48 ability for moneys appropriated, the commissioner of transportation 49 shall certify that each airport or aviation project progressed under



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance

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- 3 (17231714) (54293) ... 4,000,000 (re. \$692,000) 4 By chapter 55, section 1, of the laws of 2016, as transferred by chapter 5 54, section 1, of the laws of 2017: For state aid to municipal corporations, private airports as author-6 7 ized by section 14-h of the transportation law and for payment of 8 the cost of projects at Stewart and Republic Airports, for the 9 acquisition, construction, reconstruction, and improvement 10 airport or aviation capital projects, including the acquisition of 11 real property and liabilities incurred prior to April 1, 2016. 12 Prior to requesting approval of a certificate of approval of avail-13 ability for moneys appropriated, the commissioner of transportation 14 shall certify that each airport or aviation project progressed under 15 the program, other than state owned airports, has received federal 16 approval and the federally authorized level of financial assistance
- 18 By chapter 54, section 1, of the laws of 2015, as transferred by chapter 54, section 1, of the laws of 2017:

(17231614) (54293) ... 4,000,000 (re. \$383,000)

- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
 the cost of projects at Stewart and Republic Airports, for the
 acquisition, construction, reconstruction, and improvement of
 airport or aviation capital projects, including the acquisition of
 real property and liabilities incurred prior to April 1, 2015.
- 32 By chapter 54, section 1, of the laws of 2014, as transferred by chapter 54, section 1, of the laws of 2017:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
 the cost of projects at Stewart and Republic Airports, for the
 acquisition, construction, reconstruction, and improvement of
 airport or aviation capital projects, including the acquisition of
 real property and liabilities incurred prior to April 1, 2014.
- 46 By chapter 54, section 1, of the laws of 2013, as transferred by chapter 54, section 1, of the laws of 2017:



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For state aid to municipal corporations, private airports as author-

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2 ized by section 14-h of the transportation law and for payment of 3 the cost of projects at Stewart and Republic Airports, for the 4 construction, reconstruction, and improvement of acquisition, 5 airport or aviation capital projects, including the acquisition of 6 real property and liabilities incurred prior to April 1, 2013. 7 Prior to requesting approval of a certificate of approval of avail-8 ability for moneys appropriated, the commissioner of transportation 9 shall certify that each airport or aviation project progressed under 10 the program, other than state owned airports, has received federal 11 approval and the federally authorized level of financial assistance 12 (17231314) (54293) ... 4,000,000 (re. \$168,000) 13 By chapter 54, section 1, of the laws of 2012, as transferred by chapter 14 54, section 1, of the laws of 2017: 15 For state aid to municipal corporations, private airports as author-16 ized by section 14-h of the transportation law and for payment of 17 the cost of projects at Stewart and Republic Airports, for the 18 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 19 20 real property and liabilities incurred prior to April 1, 2012. 21 Prior to requesting approval of a certificate of approval of avail-22 ability for moneys appropriated, the commissioner of transportation 23 shall certify that each airport or aviation project progressed under 24 the program, other than state owned airports, has received federal 25 approval and the federally authorized level of financial assistance. 26 Funds from this appropriation may also be utilized for grants to 27 municipal corporations and private airports for the cost of projects 28 authorized by section 14-1 of the transportation law, including the 29 acquisition of real property and liabilities incurred prior to April 30 1, 2012; provided, however, that funds available for this purpose 31 shall not exceed the amount by which \$1,000,000 exceeds the sum of 32 the amount in such state fiscal year necessary for the state share 33 of federal projects provided pursuant to section 14-h of the trans-34 portation law and the amount in such state fiscal year required for 35 payment of the costs of projects at Stewart and Republic Airports,

39 By chapter 54, section 1, of the laws of 2011, as transferred by chapter 40 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.

upon certification by the commissioner of transportation at the end

of the calendar year (17231214) (54293)

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal



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approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2011; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the trans-portation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231114) (54293) 4,000,000 (re. \$4,000,000)

15 By chapter 55, section 1, of the laws of 2010, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231014) (54293) ... 4,000,000 (re. \$4,000,000)

29 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 30 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2009.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

payment of the costs of projects at Stewart and Republic Airports,

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2 upon certification by the commissioner of transportation at the end 3 of the calendar year (17230914) (54293) 4 4,000,000 (re. \$4,000,000) 5 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 54, section 1, of the laws of 2017: 6 7 For state aid to municipal corporations, private airports as author-8 ized by section 14-h of the transportation law and for payment of 9 the cost of projects at Stewart and Republic Airports, for the 10 acquisition, construction, reconstruction, and improvement 11 airport or aviation capital projects, including the acquisition of 12 real property and liabilities incurred prior to April 1, 2008. 13 Prior to requesting approval of a certificate of approval of avail-14 ability for moneys appropriated, the commissioner of transportation 15 shall certify that each airport or aviation project progressed under 16 the program, other than state owned airports, has received federal 17 approval and the federally authorized level of financial assistance. 18 Funds from this appropriation may also be utilized for grants to 19 municipal corporations and private airports for the cost of projects 20 authorized by section 14-1 of the transportation law, including the 21 acquisition of real property and liabilities incurred prior to April 22 2008; provided, however, that funds available for this purpose 23 shall not exceed the amount by which \$8,000,000 exceeds the sum of 24 the amount in such state fiscal year necessary for the state share 25 of federal projects provided pursuant to section 14-h of the trans-26 portation law and the amount in such state fiscal year required for 27 payment of the costs of projects at Stewart and Republic Airports, 28 upon certification by the commissioner of transportation at the end 29 of the calendar year (17230814) (54293) 30 8,000,000 (re. \$7,360,000) 31 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 32 54, section 1, of the laws of 2017: 33 For state aid to municipal corporations, private airports as author-34 ized by section 14-h of the transportation law and for payment of 35 the cost of projects at Stewart and Republic Airports, for the 36 acquisition, construction, reconstruction, and improvement of 37 airport or aviation capital projects, including the acquisition of 38 real property and liabilities incurred prior to April 1, 2007. 39 Prior to requesting approval of a certificate of approval of avail-40 ability for moneys appropriated, the commissioner of transportation 41 shall certify that each airport or aviation project progressed under 42 the program, other than state owned airports, has received federal 43 approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to 44 45 municipal corporations and private airports for the cost of projects 46 authorized by section 14-1 of the transportation law, including the



acquisition of real property and liabilities incurred prior to April

1, 2007; provided, however, that funds available for this purpose

shall not exceed the amount by which \$8,000,000 exceeds the sum of

the amount in such state fiscal year necessary for the state share

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1	of federal projects provided pursuant to section 14-h of the trans-
2	portation law and the amount in such state fiscal year required for
3	payment of the costs of projects at Stewart and Republic Airports,
4	upon certification by the commissioner of transportation at the end
5	of the calendar year (17230714) (54293)
6	8,000,000
U	0,000,000
7	By chapter 55, section 1, of the laws of 2006, as transferred by chapter
8	54, section 1, of the laws of 2017:
9	For state aid to municipal corporations, private airports as author-
10	ized by section 14-h of the transportation law and for payment of
11	the cost of projects at Stewart and Republic Airports, for the
12	acquisition, construction, reconstruction, and improvement of
13	airport or aviation capital projects, including the acquisition of
14	real property and liabilities incurred prior to April 1, 2006.
15	Prior to requesting approval of a certificate of approval of avail-
16	ability for moneys appropriated, the commissioner of transportation
17	shall certify that each airport or aviation project progressed under
18	
	the program, other than state owned airports, has received federal
19	approval and the federally authorized level of financial assistance
20	(17230614) (54293) 8,000,000 (re. \$1,332,000)
21	By chapter 55, section 1, of the laws of 2005, as transferred by chapter
22	54, section 1, of the laws of 2017:
23	For state aid to municipal corporations, private airports as author-
24	ized by section 14-h of the transportation law and for payment of
25	the cost of projects at Stewart and Republic Airports, for the
26	acquisition, construction, reconstruction, and improvement of
27	airport or aviation capital projects, including the acquisition of
28	real property and liabilities incurred prior to April 1, 2005.
29	Prior to requesting approval of a certificate of approval of avail-
30	ability for moneys appropriated, the commissioner of transportation
31	shall certify that each airport or aviation project progressed under
32	the program, other than state owned airports, has received federal
33	approval and the federally authorized level of financial assistance
34	(17230514) (54293) 8,000,000 (re. \$1,427,000)
35	By chapter 55, section 1, of the laws of 2004, as transferred by chapter
36	54, section 1, of the laws of 2017:
37	For state aid to municipal corporations, private airports as author-
38	ized by section 14-h of the transportation law and for payment of
39	the cost of projects at Stewart and Republic Airports, for the
40	acquisition, construction, reconstruction, and improvement of
41	airport or aviation capital projects, including the acquisition of
42	real property and liabilities incurred prior to April 1, 2004.
43	Prior to requesting approval of a certificate of approval of avail-
44	ability for moneys appropriated, the commissioner of transportation
45	shall certify that each airport or aviation project progressed under
46	the program, other than state owned airports, has received federal
47	approval and the federally authorized level of financial assistance
48	(17230414) (54293) 8,000,000 (re. \$64,000)
0	(II/230717) (37233) 0,000,000 (IE. \$04,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 55, section 1, of the laws of 2002, as transferred by chapter 54, section 1, of the laws of 2017:

3 For state aid to municipal corporations, private airports as author-4 ized by section 14-h of the transportation law and for payment of 5 the cost of projects at Stewart and Republic Airports, for the 6 acquisition, construction, reconstruction, and improvement 7 airport or aviation capital projects, including the acquisition of 8 real property and liabilities incurred prior to April 1, 2002. Prior 9 to requesting approval of a certificate of approval of availability 10 for moneys appropriated, the commissioner of transportation shall 11 certify that each airport or aviation project progressed under the 12 program, other than state owned airports, has received federal 13 approval and the federally authorized level of financial assistance 14 (17230214) (54293) ... 8,000,000 (re. \$80,000)

15 By chapter 55, section 1, of the laws of 2001, as transferred by chapter 54, section 1, of the laws of 2017:

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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2001, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

34 By chapter 55, section 1, of the laws of 2000, as transferred by chapter 35 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation

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CAPITAL PROJECTS - REAPPROPRIATIONS

subject to the approval of the director of the budget (17230014) 1 2 (54293) ... (re. \$81,000)

3 By chapter 55, section 1, of the laws of 1999, as transferred by chapter 54, section 1, of the laws of 2017: 4

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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1999, accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

18 The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation 20 subject to the approval of the director of the budget (17239914) (54293) 4,500,000 (re. \$44,000) 21

22 By chapter 55, section 1, of the laws of 1998, as transferred by chapter 23 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814) (54293) ... 4,500,000 (re. \$24,000)

By chapter 55, section 1, of the laws of 1997, as transferred by chapter 41 42 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule.



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

7 The items shown in the project schedule below shall be for projects 8 with a common purpose and may be interchanged without limitation 9 subject to the approval of the director of the budget (17249714) 10 (54293) ... 4,500,000 (re. \$17,000)

11 By chapter 54, section 1, of the laws of 1995, as transferred by chapter 54, section 1, of the laws of 2017:

13 For state aid to municipal corporations, private airports as author-14 ized by section 14-h of the transportation law and for payment of 15 the cost of projects at Stewart and Republic Airports, for the 16 acquisition, construction, reconstruction, and improvement 17 airport or aviation capital projects, including the acquisition of 18 real property and liabilities incurred prior to April 1, 1995, in 19 accordance with the following project schedule. The items shown in 20 the project schedule below shall be for projects with a common 21 purpose and may be interchanged without limitation subject to the 22 approval of the director of the budget (17239514) (54293) 23 6,500,000 (re. \$60,000)

24 By chapter 54, section 1, of the laws of 1993, as transferred by chapter 54, section 1, of the laws of 2017:

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For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) (53234) ... 10,840,000 (re. \$1,234,000)

42 By chapter 54, section 1, of the laws of 1992, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

- 13 Capital Projects Funds Other
- 14 Miscellaneous Capital Projects Fund
- 15 Stewart Airport-15 Account 32210
- 16 Aviation Purpose

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17 By chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

- 42 By chapter 55, section 1, of the laws of 2008:
- For payment of costs related to Stewart Airport, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	to April 1, 2008 (17RA0814) (53233)
2	4,000,000 (re. \$4,000,000)
3	By chapter 55, section 1, of the laws of 2006:
4	For payment of costs related to municipal, private, state owned and
5	public authority airports and aviation facilities, including but not
6 7	limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects;
8	acquisition of real property and facilities; projects related to
9	passenger, cargo, and commercial development; acquisition of equip-
10	ment; funding of operating needs; and for liabilities incurred prior
11	to April 1, 2006.
12	The items shown in the schedule below shall be for projects with a
13	common purpose and may be interchanged without limitation subject to
14	the approval of the director of the budget (17RA0614) (54290)
15	5,300,000 (re. \$831,000)
16	By chapter 55, section 1, of the laws of 1999, as amended by chapter
17	108, section 5, of the laws of 2006:
18 19	For payment of costs related to Stewart International Airport includ- ing, but not limited to, acquisition of real property and facili-
20	ties; construction, reconstruction, demolition and improvement of
21	capital facilities; and payment of liabilities incurred prior to
22	April 1, 1999. Notwithstanding any inconsistent provision of law, of
23	amounts appropriated herein, \$1,000,000 shall be made available to
24	labor organizations for training programs (17RA9914) (53233)
25	17,500,000 (re. \$1,148,000)
26	For payment of the costs of capital projects as set forth in a memo-
27	randum of understanding among the governor, the majority leader of
28	the senate, and the speaker of the assembly (17RD9914) (53235)
29 30	4,500,000
31	improvement and revitalization program (17RE9914) (53236)
32	2,500,000 (re. \$69,000)
33	By chapter 55, section 1, of the laws of 1999, as amended by chapter
34	295, part A, section 1, of the laws of 2001:
35 36	For payment of the costs of operating and capital projects including,
30 37	but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital
38	facilities; and payment of liabilities incurred prior to April 1,
39	1999 (17RB9914) (53237) 2,500,000 (re. \$757,000)
40	AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)
41	Capital Projects Funds - Federal
42	Federal Capital Projects Fund
43	DOT American Recovery and Reinvestment Act Account - 31372
44	American Recovery and Reinvestment Act Purpose

45 By chapter 55, section 1, of the laws of 2009:



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For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) (53242) ... 26,300,000 (re. \$3,085,000)

12 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:

For Highway Infrastructure Investment funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs,



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 6 AVIATION (CCP)

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- 7 Capital Projects Funds Other
- 8 Transportation Capital Facilities Bond Fund
- 9 Transportation Capital Facilities Bond Fund Account 30630
- 10 Bond Proceeds Purpose
- 11 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:
- 13 The sum of \$17,305,787, or so much thereof as may be necessary is 14 hereby appropriated from the transportation capital facilities bond 15 fund pursuant to the provisions of chapter seven hundred fifteen of 16 the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital 17 18 projects fund for disbursements from such fund pursuant to appropri-19 ations for the acquisition, construction, reconstruction 20 improvement of any airport or aviation capital facility and of any 21 capital equipment used in connection therewith, by the State, any 22 county, city, town, village, special transportation district, public 23 benefit corporation or other public corporation, or two or more of 24 the foregoing acting jointly in accordance with the provisions of 25 the transportation capital facilities development act and as herein-26 after referred to as "airport or aviation capital project bond 27 disbursements."
 - Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
 - The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such

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- 1 certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510) (80919) 2 3 17,305,787 (re. \$3,329,000) CANALS AND WATERWAYS - BONDABLE (CCP) 4 5 Capital Projects Funds - Other 6 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 7 Canals and Waterways Purpose 8 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 9 section 3, of the laws of 1991: 10 For the preparation of designs, plans, specifications and estimates, 11 for the contract engineering services provided by private firms, for 12 the acquisition of property, reconstruction and improvement of dams, 13 canal locks, embankments and related structures and facilities on 14 the state barge canal system, including the payment of liabilities 15 incurred prior to April 1, 1988, pursuant to the rebuild New York 16 through transportation infrastructure renewal bond act of 1983. The moneys hereby appropriated, when made available pursuant to a 17 18 certificate of approval of availability issued by the director of 19 the budget, shall be made available in accordance with the schedule 20 shown below. The items shown in the project schedule below shall be 21 for projects with a common purpose and may be interchanged without 22 limitation subject to the approval of the director of the division 23 of the budget (17328816) (53272) ... 24 2,823,657 (re. \$158,000) 25 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 26 section 3, of the laws of 1989: 27 For the preparation of designs, plans, specifications and estimates, 28 for the contract engineering services provided by private firms, for 29 the acquisition of property, reconstruction and improvement of dams, 30 canal locks, embankments and related structures and facilities on 31 the state barge canal system, including the payment of liabilities 32 incurred prior to April 1, 1987, pursuant to the rebuild New York 33 through transportation infrastructure renewal bond act of 1983. 34 The moneys hereby appropriated, when made available pursuant to a 35 certificate of approval of availability issued by the director of 36 the budget, shall be made available in accordance with the schedule 37 shown below. The items shown in the project schedule below shall be 38 for projects with a common purpose and may be interchanged without 39 limitation subject to the approval of the director of the division 40 of the budget (17208716) (53272) 41 6,200,000 (re. \$326,000)
- ENGINEERING SERVICES PROGRAM (CCP) 42
- 43 Capital Projects Funds - Other
- Department of Transportation Engineering Services Fund 44
- 45 Highway Facility Purpose Account - 31951
- Preparation of Plans Purpose 46



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By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
       section 1, of the laws of 2004:
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     For engineering services, including personal services, nonpersonal
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       services, fringe benefits and the contract services provided by
 5
       private firms, including, but not limited to, the preparation of
6
       designs, plans, specifications and estimates; construction manage-
       ment and supervision; and appraisals, surveys, testing, and environ-
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8
       mental impact statements for transportation projects.
9
     For suballocation of $170,000 to the office of inspector general for
10
       services and expenses including fringe benefits ......
11
       (17H10230) (53244) ... 546,256,000 ...... (re. $9,701,000)
12
     For capital project management and traffic and safety, including
       personal services, nonpersonal services, fringe benefits and the
13
14
       contract services provided by private firms (17H20230) (53245) ...
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       57,259,000 ..... (re. $526,000)
   By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
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       section 1, of the laws of 2003:
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     For engineering services, including personal services, nonpersonal
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       services, fringe benefits and the contract services provided by
20
       private firms, including, but not limited to, the preparation of
       designs, plans, specifications and estimates; construction manage-
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       ment and supervision; and appraisals, surveys, testing, and environ-
23
       mental impact statements for transportation projects.
24
     For suballocation of $170,000 to the office of inspector general for
25
       services and expenses including fringe benefits (17H10130) (53244)
26
       ... 566,922,000 ...... (re. $7,682,000)
27
     For capital project management and traffic and safety, including
28
       personal services, nonpersonal services, fringe benefits and the
29
       contract services provided by private firms (17H20130) (53245) ...
30
       53,384,000 ...... (re. $334,000)
31
   By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
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       section 1, of the laws of 2002:
33
     For engineering services, including personal services, nonpersonal
34
       services, fringe benefits and the contract services provided by
35
       private firms, including, but not limited to, the preparation of
       designs, plans, specifications and estimates; construction manage-
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37
       ment and supervision; and appraisals, surveys, testing, and environ-
38
       mental impact statements for transportation projects.
39
     For suballocation of $170,000 to the office of inspector general for
40
       services and expenses including fringe benefits (17H10030) (53244)
41
       ... 513,628,000 ..... (re. $6,092,000)
     For capital project management and traffic and safety, including
42
       personal services, nonpersonal services, fringe benefits and the
43
44
       contract services provided by private firms (17H20030) (53245)
45
       51,892,000 ..... (re. $830,000)
     For real estate services, including personal services, nonpersonal
46
47
       services, fringe benefits and the contract services provided by
       private firms (17H30030) (53246) ... 16,684,000 ..... (re. $615,000)
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DEPARTMENT OF TRANSPORTATION

1	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
2	section 1, of the laws of 2005:
3	For engineering services, including personal services, nonpersonal
4	services, fringe benefits and the contract services provided by
5	private firms, including, but not limited to, the preparation of
6	designs, plans, specifications and estimates; construction manage-
7	ment and supervision; and appraisals, surveys, testing, and environ-
8	mental impact statements for transportation projects.
9	For suballocation of \$170,000 to the office of inspector general for
10	services and expenses including fringe benefits (17H19930) (53244)
11	492,101,680 (re. \$1,816,000)
12	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
13	section 1, of the laws of 2000:
14	For engineering services, including personal services, nonpersonal
15	services, fringe benefits and the contract services provided by
16	private firms (17H19830) (53244)
17	532,078,000 (re. \$23,709,000)
18	For capital project management and traffic and safety, including
19	personal services, nonpersonal services, fringe benefits and the
20	contract services provided by private firms (17H29830) (53245)
21	56,876,000 (re. \$674,000)
22	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
23	section 1, of the laws of 2000:
24	For engineering services, including personal services, nonpersonal
25	services, fringe benefits and the contract services provided by
26	private firms (17H19730) (53244)
27	490,281,000 (re. \$5,660,000)
28	By chapter 55, section 1, of the laws of 1996:
29	For engineering services, including personal services, nonpersonal
30	services, fringe benefits and the contract services provided by
31	private firms.
32	The items shown in the project schedule below shall be for projects
33	with a common purpose and may be interchanged without limitation
34	subject to the approval of the director of the budget (17H19630)
35	(53244) 471,758,000 (re. \$2,833,000)
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36	By chapter 54, section 1, of the laws of 1995:
37	For engineering services, including personal services, nonpersonal
38	services, fringe benefits and the contract services provided by
39	private firms (17H19530) (53244)
40	470,364,000 (re. \$19,726,000)
41	By chapter 54, section 1, of the laws of 1994:
42	For engineering services, including personal services, nonpersonal
43	services, fringe benefits and the contract services provided by
44	private firms (17H19430) (53244)
45	530,329,000 (re. \$21,829,000)



DEPARTMENT OF TRANSPORTATION

1 2	By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995:
3 4	For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by
5	private firms (17H19330) (53244)
6	500,923,000 (re. \$4,593,000)
7 8	By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995:
9	For engineering services, including personal services, nonpersonal
10 11	services, fringe benefits and the contract services provided by private firms (17H19230) (53244)
12	455,207,200 (re. \$15,615,000)
13	Special Revenue Funds - Federal
14 15	Federal Miscellaneous Operating Grants Fund DOT Federal Account – 25381
16	Preparation of Plans Purpose
17	New York Metropolitan Transportation Council
18	By chapter 54, section 1, of the laws of 2021:
19	For the continuing comprehensive transportation planning and coordi-
20	nated support undertaken as part of the united work programs of
21 22	participating local planning or municipal agreements in accordance
23	with grant agreements approved by the federal transit administration or the federal highway administration (53243).
24	Personal service (17M12130) (50000) 4,518,000 (re. \$4,518,000)
25	Nonpersonal service (17M42130) (57050)
26	11,416,000 (re. \$10,485,000)
27	Fringe benefits (17M82130) (60090) 2,795,000 (re. \$2,795,000)
28	Indirect costs (17M92130) (58850) 191,000 (re. \$191,000)
29	By chapter 54, section 1, of the laws of 2020:
30	For the continuing comprehensive transportation planning and coordi-
31	nated support undertaken as part of the united work programs of
32	participating local planning or municipal agreements in accordance
33 34	with grant agreements approved by the federal transit administration or the federal highway administration (53243).
35	Personal service (17M12030) (50000) 4,518,000 (re. \$1,141,000)
36	Nonpersonal service (17M42030) (57050)
37	11,416,000 (re. \$9,803,000)
38	Fringe benefits (17M82030) (60090) 2,608,000 (re. \$548,000)
39	Indirect costs (17M92030) (58850) 221,000 (re. \$83,000)
40	By chapter 54, section 1, of the laws of 2019:
41	For the continuing comprehensive transportation planning and coordi-
42	nated support undertaken as part of the united work programs of
43	participating local planning or municipal agreements in accordance
44 45	with grant agreements approved by the federal transit administration
45 46	or the federal highway administration (53243). Personal service (17M11930) (50000) 4,518,000 (re. \$138,000)
-10	rerpondr pervice (1/mrr300) (30000) 4,310,000 (16. \$130,000)



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DEPARTMENT OF TRANSPORTATION

1 2 3 4	Nonpersonal service (17M41930) (57050)
5 6 7 8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11830) (50000) 4,518,000 (re. \$911,000) Nonpersonal service (17M41830) (57050)
16 17 18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2017: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Nonpersonal service (17M41730) (57050)
26 27 28 29 30 31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11630) (50000) 841,179
38 39 40 41 42 43 44 45 46 47	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11530) (50000) 933,623



DEPARTMENT OF TRANSPORTATION

1	Indirect costs (17M91530) (58850) 25,886 (re. \$2,000)
2	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:
4	For the continuing comprehensive transportation planning and coordi-
5	nated support undertaken as part of the united work programs of
6	participating local planning or municipal agreements in accordance
7	with grant agreements approved by the federal transit administration
8	or the federal highway administration (53243).
9	Personal service (17M11430) (50000) 383,260 (re. \$383,000)
10	Nonpersonal service (17M41430) (57050)
11	8,138,071 (re. \$7,307,000)
12	Fringe benefits (17M81430) (60090) 235,268 (re. \$235,000)
13	Indirect costs (17M91430) (58850) 12,741 (re. \$13,000)
14	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
15	section 1, of the laws of 2018:
16	For the continuing comprehensive transportation planning and coordi-
17	nated support undertaken as part of the united work programs of
18	participating local planning or municipal agreements in accordance
19	with grant agreements approved by the federal transit administration
20	or the federal highway administration (53243).
21	Personal service (17M11330) (50000) 325,828 (re. \$325,000)
22	Nonpersonal service (17M41330) (57050)
23	10,450,902 (re. \$7,239,000)
24	Fringe benefits (17M81330) (60090) 323,259 (re. \$323,000)
25	Indirect costs (17M91330) (58850) 44,494 (re. \$44,000)
26	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
27	section 1, of the laws of 2018:
28	For the continuing comprehensive transportation planning and coordi-
29	nated support undertaken as part of the united work programs of
30	participating local planning or municipal agreements in accordance
31	with grant agreements approved by the federal transit administration
32	or the federal highway administration (53243).
33	Personal service (17M11230) (50000) 358,282 (re. \$358,000)
34	Nonpersonal service (17M41230) (57050)
35 36	6,907,424 (re. \$5,970,000) Fringe benefits (17M81230) (60090) 87,098 (re. \$87,000)
37	Indirect costs (17M91230) (58850) 49,174 (re. \$49,000)
37	indirect costs (1/M31230) (30030) 49,174 (1e. \$49,000)
38	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
39	section 1, of the laws of 2018:
40	For the continuing comprehensive transportation planning and coordi-
41	nated support undertaken as part of the united work programs of
42	participating local planning or municipal agreements in accordance
43	with grant agreements approved by the federal transit administration
44	or the federal highway administration (17NC1130) (53243)
45	4,520,393 (re. \$3,038,000)
4.0	Description of the laws of cold and are also be a second of the law of the la
46	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
47	section 1, of the laws of 2018:



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DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC1030) (53243)
7 8 9 10 11 12 13	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0930) (53243)
15 16 17 18 19 20 21 22	By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0830) (53243)
23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0730) (53243)
31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0630) (53243) (re. \$659,000)
39 40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0530) (53243) 1,494,680



DEPARTMENT OF TRANSPORTATION

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By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
       section 1, of the laws of 2018:
 2
 3
     For the continuing comprehensive transportation planning and coordi-
 4
       nated support undertaken as part of the united work programs of
       participating local planning or municipal agreements in accordance
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 6
       with grant agreements approved by the federal transit administration
 7
       or the federal highway administration (17NC0430) (53243) ... .....
 8
       442,854 ...... (re. $442,000)
9
   By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
10
       section 1, of the laws of 2018:
11
     For the continuing comprehensive transportation planning and coordi-
12
       nated support undertaken as part of the united work programs of
13
       participating local planning or municipal agreements in accordance
14
       with grant agreements approved by the federal transit administration
15
       or the federal highway administration (17NC0330) (53243) ...
16
       1,251,229 ..... (re. $1,088,000)
   Watertown Jefferson County Area Transportation Council
17
18
   By chapter 54, section 1, of the laws of 2021:
19
     For the continuing comprehensive transportation planning and coordi-
20
       nated support undertaken as part of the united work programs of
21
       participating local planning or municipal agreements in accordance
22
       with grant agreements approved by the federal transit administration
23
       or the federal highway administration (54203).
24
     Personal service (17W12130) (50000) ... 137,000 ...... (re. $137,000)
25
     Nonpersonal service (17W42130) (57050) ... 103,000 .... (re. $103,000)
26
     Fringe benefits (17W82130) (60090) ... 85,000 ..... (re. $85,000)
27
     Indirect costs (17W92130) (58850) ... 6,000 ............ (re. $6,000)
28
   By chapter 54, section 1, of the laws of 2020:
29
     For the continuing comprehensive transportation planning and coordi-
30
       nated support undertaken as part of the united work programs of
31
       participating local planning or municipal agreements in accordance
32
       with grant agreements approved by the federal transit administration
33
       or the federal highway administration (54203).
34
     Personal service (17W12030) (50000) ... 137,000 ...... (re. $137,000)
35
     Nonpersonal service (17W42030) (57050) ... 103,000 ..... (re. $77,000)
36
     Fringe benefits (17W82030) (60090) ... 80,000 ..... (re. $80,000)
37
     Indirect costs (17W92030) (58850) ... 7,000 ...... (re. $7,000)
38
   By chapter 54, section 1, of the laws of 2019:
39
     For the continuing comprehensive transportation planning and coordi-
40
       nated support undertaken as part of the united work programs of
       participating local planning or municipal agreements in accordance
41
42
       with grant agreements approved by the federal transit administration
       or the federal highway administration (54203).
43
     Personal service (17W11930) (50000) ... 137,000 ..... (re. $125,000)
44
45
     Nonpersonal service (17W41930) (57050) ... 103,000 .... (re. $102,000)
     Fringe benefits (17W81930) (60090) ... 84,000 ...... (re. $77,000)
46
     Indirect costs (17W91930) (58850) ... 7,000 ....... (re. $6,000)
47
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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2018: 1 2 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of 3 4 participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration 5 or the federal highway administration (54203). 6 7 Personal service (17W11830) (50000) ... 137,000 (re. \$129,000) 8 Nonpersonal service (17W41830) (57050) ... 103,000 (re. \$103,000) 9 Fringe benefits (17W81830) (60090) ... 86,000 (re. \$81,000) 10 Indirect costs (17W91830) (58850) ... 9,000 (re. \$9,000) 11 By chapter 54, section 1, of the laws of 2017: 12 For the continuing comprehensive transportation planning and coordi-13 nated support undertaken as part of the united work programs of 14 participating local planning or municipal agreements in accordance 15 with grant agreements approved by the federal transit administration 16 or the federal highway administration (54203). 17 Personal service (17W11730) (50000) ... 700,000 (re. \$434,000) Nonpersonal service (17W41730) (57050) ... 590,000 (re. \$590,000) 18 Fringe benefits (17W81730) (60090) ... 400,000 (re. \$238,000) 19 20 Indirect costs (17W91730) (58850) ... 35,000 (re. \$22,000) 21 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP) 22 Capital Projects Funds - Other 23 Capital Projects Fund - 30000 24 Federal Aid Highways Purpose 25 By chapter 54, section 1, of the laws of 1988: 26 For the state share of highway projects to be reimbursed from the 27 infrastructure renewal bond fund and pursuant to the provisions of 28 that bond act (17028820) (54295) ... 56,000,000 ... (re. \$1,419,000) 29 By chapter 54, section 1, of the laws of 1987: 30 For the state share of highway projects to be reimbursed from the 31 infrastructure renewal bond fund and pursuant to the provisions of 32 that bond act (17028720) (54295) ... 66,000,000 ... (re. \$1,126,000) 33 By chapter 54, section 1, of the laws of 1986: 34 For the state share of highway projects to be reimbursed from the 35 infrastructure renewal bond fund and pursuant to the provisions of 36 that bond act (17428620) (54295) ... 66,000,000 (re. \$356,000) By chapter 54, section 1, of the laws of 1985: 37 For the state share of highway projects to be reimbursed from the 38 39 infrastructure renewal bond fund and pursuant to the provisions of 40 that bond act (17028520) (54295) (re. \$1,210,000) By chapter 54, section 1, of the laws of 1984: 41 For the state share of highway projects to be reimbursed from the 42 infrastructure renewal bond fund and pursuant to the provisions of 43 44 that bond act (17028420) (54295) (re. \$1,969,000)



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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

- 2 Capital Projects Funds - Federal 3 Federal Capital Projects Fund
- Transportation Account 31354 4
- 5 Federal Aid Highways Purpose

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6 By chapter 54, section 1, of the laws of 2021: 7

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2021 (17032120) (53163) ... 2,010,000,000 .. (re. \$1,927,477,000) For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2021 (17RW2120) (54259) 50,000,000 (re. \$49,612,000) For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2021 and other such purposes as specified in section 89-b of the state finance law as amended (17EG2120) (54260) ... 260,000,000 (re. \$260,000,000) For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2021 and other such purposes as specified in section 89-b of the state finance law as amended (17EC2120) (54261) ... 200,000,000 (re. \$200,000,000)

By chapter 54, section 1, of the laws of 2020: 42

43 For the federal share, from any federal agency under any federal 44 program, of state transportation projects including but not limited 45 to construction, reconstruction, reconditioning and preservation, 46 operating costs as provided for in the fixing America's surface 47 transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 48 1, 2020. Provided, however, that during state fiscal year 2020-21, 49



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 the department of transportation shall, ten calendar days prior to 2 the start of each quarter or as soon as practicable thereafter, 3 provide to the director of the budget, the secretary of the senate 4 finance committee, and the secretary of the assembly ways and means 5 committee, a schedule of planned highway and bridge capital project 6 lettings to take place during such quarter; and provided, further, 7 that the projects to be let by the department may differ from the 8 schedules so provided due to emergencies, environmental concerns, 9 federal mandates, unforeseen conditions, design changes or other 10 factors (17032020) (53163) ... 2,010,000,000 .. (re. \$1,490,161,000) 11 For the federal share, from any federal agency under any federal 12 program, of the acquisition of property for state transportation 13 projects including but not limited to construction, reconstruction, 14 reconditioning and preservation, including the payment of liabil-15 ities incurred prior to April 1, 2020 (17RW2020) (54259) 16 50,000,000 (re. \$49,875,000)

17 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2020 and other such purposes as specified in section 89-b of the state finance law as amended (17EG2020) (54260) ... 260,000,000 (re. \$83,276,000) For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2020 and other such purposes as specified in section 89-b of the state finance law as amended (17EC2020) (54261) ... 200,000,000 (re. \$185,321,000)

By chapter 54, section 1, of the laws of 2019:

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49 50 For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2019 (17031920) (53163) ... 2,010,000,000 (re. \$768,395,000) For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2019 (17RW1920) (54259) 3 4 50,000,000 (re. \$49,009,000) By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 5 section 1, of the laws of 2021: 6 7 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 8 9 transportation, of the federal share of engineering costs, including 10 fringe benefits, personal services, and nonpersonal services, for 11 activities including but not limited to the preparation of designs, 12 plans, specifications and estimates; construction management and 13 supervision; and appraisals, surveys, testing, and environmental 14 impact statements for transportation projects, the payment of 15 liabilities incurred prior to April 1, 2019 and other such purposes 16 as specified in section 89-b of the state finance law as amended 17 (17EG1920) (54260) ... 260,000,000 (re. \$241,239,000) For the federal share of engineering costs, or for reimbursements to 18 19 the dedicated highway and bridge trust fund of the department of 20 transportation, of the federal share of engineering costs, including 21 the contract services provided by private firms, for activities 22 including but not limited to the preparation of designs, plans, 23 specifications and estimates; construction management and super-24 vision; and appraisals, surveys, testing, and environmental impact 25 statements for transportation projects, the payment of liabilities 26 incurred prior to April 1, 2019 and other such purposes as specified 27 section 89-b of the state finance law as amended (17EC1920) 28 (54261) ... 200,000,000 (re. \$134,487,000) 29 By chapter 54, section 1, of the laws of 2018: 30 For the federal share, from any federal agency under any federal 31 program, of state transportation projects including but not limited 32 to construction, reconstruction, reconditioning and preservation, 33 operating costs as provided for in the fixing America's surface 34 transportation (FAST) act and related prior and successive federal 35 legislation, and the payment of liabilities incurred prior to April 36 1, 2018 (17031820) (53163) ... 2,010,000,000 (re. \$447,357,000) 37 For the federal share, from any federal agency under any federal 38 program, of the acquisition of property for state transportation 39 projects including but not limited to construction, reconstruction, 40 reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2018 (17RW1820) (54259) 41 42 50,000,000 (re. \$46,634,000) 43 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 44 section 1, of the laws of 2021: 45 For the federal share of engineering costs, or for reimbursements to 46 the dedicated highway and bridge trust fund of the department of 47 transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for 48 activities including but not limited to the preparation of designs, 49



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 plans, specifications and estimates; construction management and 2 supervision; and appraisals, surveys, testing, and environmental 3 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2018 and other such purposes 4 5 as specified in section 89-b of the state finance law as amended 6 (17EG1820) (54260) ... 260,000,000 (re. \$77,298,000) 7 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 8 9 transportation, of the federal share of engineering costs, including 10 the contract services provided by private firms, for activities 11 including but not limited to the preparation of designs, plans, 12 specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact 13 14 statements for transportation projects, the payment of liabilities 15 incurred prior to April 1, 2018 and other such purposes as specified 16 in section 89-b of the state finance law as amended (17EC1820) 17 (54261) ... 160,000,000 (re. \$114,073,000) By chapter 54, section 1, of the laws of 2017: 18 For the federal share, from any federal agency under any federal 19 20 program, of state transportation projects including but not limited 21 to construction, reconstruction, reconditioning and preservation, 22 operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal 23 legislation, and the payment of liabilities incurred prior to April 24 25 1, 2017 (17031720) (53163) ... 1,950,000,000 (re. \$211,904,000) For the federal share, from any federal agency under any federal 26 27 program, of the acquisition of property for state transportation 28 projects including but not limited to construction, reconstruction, 29 reconditioning and preservation, including the payment of liabil-30 ities incurred prior to April 1, 2017 (17RW1720) (54259) 31 50,000,000 (re. \$46,196,000) 32 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 33 section 1, of the laws of 2021: 34 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 35 36 transportation, of the federal share of engineering costs, including 37 fringe benefits, personal services, and nonpersonal services, for 38 activities including but not limited to the preparation of designs, 39 plans, specifications and estimates; construction management and 40 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 41 liabilities incurred prior to April 1, 2017 and other such purposes 42 as specified in section 89-b of the state finance law as amended 43 44 (17EG1720) (54260) 45 260,000,000 (re. \$70,353,000) 46 For the federal share of engineering costs, or for reimbursements to 47 the dedicated highway and bridge trust fund of the department of 48 transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities 49



including but not limited to the preparation of designs, plans,

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact 3 statements for transportation projects, the payment of liabilities 4 incurred prior to April 1, 2017 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1720) 5 6 (54261) ... 160,000,000 (re. \$72,694,000) 7 By chapter 55, section 1, of the laws of 2016: 8 For the federal share, from any federal agency under any federal 9 program, of state transportation projects including but not limited 10 to construction, reconstruction, reconditioning and preservation, 11 operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal 12 13 legislation, and the payment of liabilities incurred prior to April 14 1, 2016 (17031620) (53163) ... 1,711,000,000 (re. \$548,375,000) 15 For the federal share, from any federal agency under any federal 16 program, of the acquisition of property for state transportation 17 projects including but not limited to construction, reconstruction, 18 reconditioning and preservation, including the payment of liabil-19 ities incurred prior to April 1, 2016 (17RW1620) (54259) 20 50,000,000 (re. \$32,326,000) 21 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 22 section 1, of the laws of 2021: 23 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 24 25 transportation, of the federal share of engineering costs, including 26 fringe benefits, personal services, and nonpersonal services, 27 activities including but not limited to the preparation of designs, 28 plans, specifications and estimates; construction management and 29 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 30 liabilities incurred prior to April 1, 2016 and other such purposes 31 32 as specified in section 89-b of the state finance law as amended (17EG1620) (54260) ... 250,000,000 (re. \$84,261,000) 33 34 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 35 36 transportation, of the federal share of engineering costs, including 37 the contract services provided by private firms, for activities 38 including but not limited to the preparation of designs, plans, 39 specifications and estimates; construction management and super-40 vision; and appraisals, surveys, testing, and environmental impact 41 statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and other such purposes as specified 42 in section 89-b of the state finance law as amended (17EC1620) 43 (54261) ... 151,000,000 (re. \$64,062,000) 44 45 By chapter 54, section 1, of the laws of 2015:

46 For the federal share, from any federal agency under any federal 47 program, of state transportation projects including but not limited 48 to construction, reconstruction, reconditioning and preservation, 49 operating costs as provided for in the moving ahead for progress in



DEPARTMENT OF TRANSPORTATION

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1
       the 21st century legislation and related prior and successive feder-
       al legislation, and the payment of liabilities incurred prior to
       April 1, 2015 (17031520) (53163) ......
3
4
       1,600,000,000 ..... (re. $459,964,000)
 5
     For the federal share, from any federal agency under any federal
       program, of the acquisition of property for state transportation
6
7
       projects including but not limited to construction, reconstruction,
8
       reconditioning and preservation, including the payment of liabil-
9
       ities incurred prior to April 1, 2015 (17RW1520) (54259) ........
10
       50,000,000 ..... (re. $37,942,000)
11
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
12
       section 1, of the laws of 2021:
13
     For the federal share of engineering costs, or for reimbursements to
14
       the dedicated highway and bridge trust fund of the department of
15
       transportation, of the federal share of engineering costs, including
16
       fringe benefits, personal services, and nonpersonal services, for
17
       activities including but not limited to the preparation of designs,
18
       plans, specifications and estimates; construction management and
       supervision; and appraisals, surveys, testing, and environmental
19
20
       impact statements for transportation projects, the payment of
       liabilities incurred prior to April 1, 2015 and other such purposes
21
22
       as specified in section 89-b of the state finance law as amended
       (17EG1520) (54260) ... 225,000,000 ...... (re. $38,093,000)
23
24
     For the federal share of engineering costs, or for reimbursements to
25
       the dedicated highway and bridge trust fund of the department of
26
       transportation, of the federal share of engineering costs, including
27
       the contract services provided by private firms, for activities
28
       including but not limited to the preparation of designs, plans,
29
       specifications and estimates; construction management and super-
30
       vision; and appraisals, surveys, testing, and environmental impact
31
       statements for transportation projects, the payment of liabilities
32
       incurred prior to April 1, 2015 and other such purposes as specified
33
       in section 89-b of the state finance law as amended (17EC1520)
34
       (54261) ... 125,000,000 ...... (re. $34,869,000)
35
   By chapter 54, section 1, of the laws of 2014:
36
     For the federal share, from any federal agency under any federal
37
       program, of state transportation projects including but not limited
38
       to construction, reconstruction, reconditioning and preservation,
39
       operating costs as provided for in the moving ahead for progress in
40
       the 21st century legislation and related prior and successive feder-
41
       al legislation, and the payment of liabilities incurred prior to
       April 1, 2014 (17031420) (53163) ......
42
43
       1,600,000,000 ..... (re. $607,384,000)
44
     For the federal share, from any federal agency under any federal
45
       program, of the acquisition of property for state transportation
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       projects including but not limited to construction, reconstruction,
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       reconditioning and preservation, including the payment of liabil-
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       ities incurred prior to April 1, 2014 (17RW1420) (54259) .......
       50,000,000 ..... (re. $18,653,000)
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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2021:

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2014 and other such purposes specified in section 89-b of the state finance law as amended (17EG1420) (54260) ... 225,000,000 (re. \$46,727,000) For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1420) (54261) ... 125,000,000 (re. \$49,421,000)

By chapter 54, section 1, of the laws of 2013:

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For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Moving Ahead for Progress in the 21st Century legislation and prior and successive federal legislation, payment of related reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2013 and any other such purposes as specified in section 89-b of the state finance law as amended (17031320) (53163) ... 2,000,000,000 (re. \$559,228,000)

43 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 reimbursements to the dedicated highway and bridge trust fund of the 2 department of transportation, including but not limited to fringe 3 benefits, and the contract services provided by private firms; 4 personal services, nonpersonal services, for activities including 5 but not limited to the preparation of designs, plans, specifications 6 and estimates; construction management and supervision; 7 appraisals, surveys, testing, and environmental impact statements 8 for transportation projects, the payment of liabilities incurred 9 prior to April 1, 2012 and any other such purposes as specified in 10 section 89-b of the state finance law as amended (17031220) 11 ... 1,800,000,000 (re. \$140,610,000)

12 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

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For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2011 and any other such purposes as specified in section 89-b of the state finance law as amended (17031120) ... 1,600,000,000 (re. \$218,384,000)

31 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2010 and any other such purposes as specified in section 89-b of the state finance law as amended (17031020) (53163) ... 1,725,000,000 (re. \$199,427,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but 3 4 not limited to construction, reconstruction, reconditioning and 5 preservation, the acquisition of property, operating costs as 6 provided for in the Safe, Accountable, Flexible, Efficient Transpor-7 tation Equity Act: A Legacy for Users and any successive legis-8 lation, payment of reimbursements to the dedicated highway and 9 bridge trust fund of the department of transportation, including but 10 not limited to fringe benefits, and the contract services provided 11 by private firms; personal services, nonpersonal services, for 12 activities including but not limited to the preparation of designs, 13 plans, specifications and estimates; construction management and 14 supervision; and appraisals, surveys, testing, and environmental 15 impact statements for transportation projects, the payment of 16 liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as 17 18 amended (17030920) (53163) ... 1,550,000,000 (re. \$163,700,000)

By chapter 55, section 1, of the laws of 2008:

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49 50 For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17440820) (53247) ... 50,000,000 (re. \$50,000,000)

36 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

liabilities incurred prior to April 1, 2008 and any other such 1 purposes as specified in section 89-b of the state finance law as 2 3 amended (17030820) (53163) ... 1,915,000,000 (re. \$128,993,000) 4 By chapter 55, section 1, of the laws of 2007: 5 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and 6 preservation, the acquisition of property, operating costs as 7 provided for in the Safe, Accountable, Flexible, Efficient Transpor-8 9 tation Equity Act: A Legacy for Users and any successive legis-10 lation, payment of reimbursements to the dedicated highway and 11 bridge trust fund of the department of transportation, including but 12 not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for 13 14 activities including but not limited to the preparation of designs, 15 plans, specifications and estimates; construction management and 16 supervision; and appraisals, surveys, testing, and environmental 17 impact statements for transportation projects, the payment of 18 liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as 19 20 amended (17030720) (53163) ... 1,977,299,000 (re. \$99,734,000) 21 For the federal share of state transportation maintenance projects 22 including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating 23 24 costs as provided for in the Safe, Accountable, Flexible, Efficient 25 Transportation Equity Act: A Legacy for Users, and any successive 26 legislation, payment of reimbursements to the dedicated highway and 27 bridge trust fund of the department of transportation, including but 28 not limited to fringe benefits, and the contract services provided 29 by private firms; personal services, nonpersonal services, for 30 activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and 31 32 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 33 liabilities incurred prior to April 1, 2007 and any other such 34 35 purposes as specified in section 89-b of the state finance law as 36 amended. 37 The items shown in the schedule below shall be for projects with a 38 common purpose and may be interchanged without limitation subject to 39 the approval of the director of budget (17440720) (53247) 40 50,000,000 (re. \$14,754,000) PERSONAL SERVICE 41 Personal service--regular 5,000,000 Holiday/overtime compensation 500,000 43 44



Amount available for personal service 5,500,000

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	NONPERSONAL SERVICE
2	Supplies and materials 4,200,000
3	Travel 300,000
4	Contractual services 11,850,000
5	Equipment 25,386,000
6	Fringe benefits 2,534,000
7	Indirect costs 230,000
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9	Amount available for nonpersonal service 44,500,000
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11	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
12	section 1, of the laws of 2013:
13	For the federal share of state transportation projects including but
14	not limited to construction, reconstruction, reconditioning and
15	preservation, the acquisition of property, operating costs as
16	provided for in the Safe, Accountable, Flexible, Efficient Transpor-
17	tation Equity Act: A Legacy for Users and any successive legis-
18 19	lation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but
20	not limited to fringe benefits, and the contract services provided
21	by private firms; personal services, nonpersonal services, for
22	activities including but not limited to the preparation of designs,
23	plans, specifications and estimates; construction management and
24	supervision; and appraisals, surveys, testing, and environmental
25	impact statements for transportation projects, the payment of
26	liabilities incurred prior to April 1, 2006 and any other such
27	purposes as specified in section 89-b of the state finance law as
28	amended (17030620) (53163) 1,580,000,000 (re. \$89,968,000)
29	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
30	section 1, of the laws of 2013:
31	For the federal share of state transportation projects including but
32	not limited to construction, reconstruction, reconditioning and
33	preservation, the acquisition of property, operating costs as
34 35	provided for in the Transportation Equity Act for the 21st Century
36	and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of trans-
30 37	portation, including but not limited to fringe benefits, and the
38	contract services provided by private firms; personal services,
39	nonpersonal services, for activities including but not limited to
40	the preparation of designs, plans, specifications and estimates;
41	construction management and supervision; and appraisals, surveys,
42	testing, and environmental impact statements for transportation
43	projects, the payment of liabilities incurred prior to April 1, 2005
44	and any other such purposes as specified in section 89-b of the
45	state finance law as amended (17030520) (53163)
46	1,580,000,000 (re. \$56,304,000)

47 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2013:



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and 2 3 preservation, the acquisition of property, operating costs as 4 provided for in the Transportation Equity Act for the 21st Century 5 and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of trans-6 7 portation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, 8 9 nonpersonal services, for activities including but not limited to 10 the preparation of designs, plans, specifications and estimates; 11 construction management and supervision; and appraisals, surveys, 12 testing, and environmental impact statements for transportation 13 projects, the payment of liabilities incurred prior to April 1, 2004 14 and any other such purposes as specified in section 89-b of the 15 state finance law as amended (17030420) (53163) 16 1,610,000,000 (re. \$67,360,000)

17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2013:

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For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2003 and any other such purposes as specified in section 89-b of the state finance law as amended (17030320) (53163) 1,597,000,000 (re. \$56,371,000)

35 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other



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such purposes as specified in section 89-b of the state finance law as amended (17030220) (53163) ... 1,451,000,000 .. (re. \$54,637,000)

3 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) (53163) ... 1,440,500,000 .. (re. \$26,613,000)

20 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) (53163) ... 1,205,500,000 .. (re. \$25,935,000)

37 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) (53163) ... 1,260,000,000 .. (re. \$13,514,000)

5 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) (53163) ... 1,175,000,000 .. (re. \$25,075,000)

22 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) (53163) 1,120,000,000 (re. \$31,374,000)

40 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities



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1 including but not limited to the preparation of designs, plans, 2 specifications and estimates; construction management and super-3 vision; and appraisals, surveys, testing, and environmental impact 4 statements for transportation projects, the payment of liabilities 5 incurred prior to April 1, 1996 and any other such purposes as spec-6 ified in section 89-b of the state finance law as amended by chapter 7 56 of the laws of 1993 (17039620) (53163) 8 1,135,000,000 (re. \$35,179,000) 9 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, 10 section 1, of the laws of 2013: 11 For the federal share of state transportation projects including but 12 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 13 14 provided for in the Intermodal Surface Transportation Efficiency Act 15 of 1991, payment of reimbursements to the engineering services fund 16 of the department of transportation, including but not limited to 17 fringe benefits, and the contract services provided by private 18 firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, 19 20 specifications and estimates; construction management and super-21 vision; and appraisals, surveys, testing, and environmental impact 22 statements for transportation projects, the payment of liabilities 23 incurred prior to April 1, 1995 and any other such purposes as spec-24 ified in section 89-b of the state finance law as amended by chapter 25 56 of the laws of 1993 (17039520) (53163) 26 908,000,000 (re. \$59,286,000) 27 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 28 section 1, of the laws of 2013: 29 For the federal share of state highway projects including but not 30 limited to construction, reconstruction, reconditioning and preser-31 vation, the acquisition of property, operating costs as provided for 32 in the Intermodal Surface Transportation Efficiency Act of 1991, 33 payment of reimbursements to the engineering services fund of the 34 department of transportation, including but not limited to fringe 35 benefits, and the contract services provided by private firms; 36 personal services, nonpersonal services, for activities including 37 but not limited to the preparation of designs, plans, specifications 38 and estimates; construction management and supervision; 39 appraisals, surveys, testing, and environmental impact statements 40 for transportation projects, the payment of liabilities incurred 41 prior to April 1, 1994 and any other such purposes as specified in 42 section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039420) (53163) 43 44 670,100,000 (re. \$20,719,000) 45 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 46 section 1, of the laws of 2013: 47 For the federal share of highway projects including the state thruway (17039320) (53163) 780,100,000 (re. \$16,985,000) 48



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- 1 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2013:
- For the federal share of highway projects including the state thruway (17039220) (53163) ... 892,100,000 (re. \$26,349,000)
- 5 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2013:
- For the federal share of highway projects including the state thruway (17039120) (53163) ... 690,000,000 (re. \$17,297,000)
- 9 FEDERAL AIRPORT OR AVIATION (CCP)
- 10 Capital Projects Funds Federal
- 11 Federal Capital Projects Fund
- 12 Federal Capital Projects Account 31350
- 13 Aviation Purpose
- 14 By chapter 54, section 1, of the laws of 2021:
- 15 For payment by the state of the federal share of the cost, including 16 payment of liabilities incurred prior to April 1, 2021, 17 reconstruction, alteration and rehabilitation of construction, 18 airport and aviation facilities at Republic airport, including the 19 cost of acquisition of real property, the acquisition of equipment 20 and other related incidental expenses thereto and for the federal 21 share of consultant services in carrying out federally approved 22 aviation studies.
- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- 27 Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation 28 29 shall certify to the director of the budget that the federal govern-30 ment has agreed to finance the federal share of the project. However 31 with the approval of the director of the budget, projects may be 32 designed prior to federal approval upon the written assurance by the 33 commissioner of transportation that federal funds are likely to be 34 forthcoming (17522114) (53248) 35 6,000,000 (re. \$6,000,000)
- 36 By chapter 54, section 1, of the laws of 2020:
- 37 For payment by the state of the federal share of the cost, including 38 payment of liabilities incurred prior to April 1, 2020, construction, reconstruction, alteration and rehabilitation of 39 40 airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment 41 42 and other related incidental expenses thereto and for the federal 43 share of consultant services in carrying out federally approved 44 aviation studies.
- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts

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and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forth-coming (17522014) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2019:

 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2019, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521914) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2018:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2018, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

commissioner of transportation that federal funds are likely to be forthcoming (17521814) (53248) ... 6,000,000 (re. \$6,000,000)

3 By chapter 54, section 1, of the laws of 2017:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2017, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521714) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2016:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2016, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521614) (53248) ... 6,000,000 (re. \$6,000,000)

45 By chapter 54, section 1, of the laws of 2015:

46 For payment by the state of the federal share of the cost, including 47 payment of liabilities incurred prior to April 1, 2015, of 48 construction, reconstruction, alteration and rehabilitation of 49 airport and aviation facilities at Republic airport, including the



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 cost of acquisition of real property, the acquisition of equipment 2 and other related incidental expenses thereto and for the federal 3 share of consultant services in carrying out federally approved 4 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521514) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2014:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2014, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521414) (53248) ... 6,000,000 (re. \$5,822,000)

By chapter 54, section 1, of the laws of 2013:

For payment by the state of the federal share of the cost, including of liabilities incurred prior to April 1, 2013, construction, reconstruction, alteration and rehabilitation airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.



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Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-ment has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521314) (53248) ... 6,000,000 (re. \$6,000,000)

9 By chapter 54, section 1, of the laws of 2012:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2012, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521214) (53248) ... 6,000,000 (re. \$6,000,000)

30 By chapter 54, section 1, of the laws of 2011:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) (53248) ... 6,000,000 (re. \$2,847,000)



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By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) (53248) ... 6,000,000 (re. \$3,776,000)

By chapter 55, section 1, of the laws of 2008:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) (53248) ... 6,000,000 (re. \$2,484,000)

43 By chapter 55, section 1, of the laws of 2007:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal



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share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) (53248) ... 6,000,000 (re. \$2,041,000)

By chapter 55, section 1, of the laws of 2006:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) (53248) ... 6,000,000 (re. \$1,496,000)

By chapter 55, section 1, of the laws of 2005:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

49 Prior to requesting a certificate of approval of availability for any 50 of the moneys authorized herein, the commissioner of transportation



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shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forth coming (17520514) (53248) ... 6,000,000 (re. \$494,000)

7 By chapter 54, section 1, of the laws of 1991:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17529114) (53248) ... 40,000,000 (re. \$1,826,000)

28 HIGHWAY FACILITIES (CCP)

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- 29 Capital Projects Funds Other
- 30 Dedicated Highway and Bridge Trust Fund
- 31 Highway and Bridge Capital Account 30051
- 32 Highway Facilities Purpose

33 STATE HIGHWAYS

34 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:

The sum of \$37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. \$9,489,000)

43 STATE GATEWAY INFORMATION CENTERS

44 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state oper-



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ations - miscellaneous by chapter 54, section 3, of the laws of

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appurtenances.

2 3 For construction of state gateway information centers on the state's 4 major highways by the department of transportation. Such centers 5 shall be established on Interstate Route 90 in the vicinity of the 6 Massachusetts border; on Interstate Route 87 in the vicinity of 7 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-8 ity of the Canadian border; in Chautauqua county in the vicinity of 9 the Pennsylvania border; on Interstate Route 81 in the vicinity of 10 the Pennsylvania border; and on Interstate Route 87 in the vicinity 11 of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. \$656,000) 12 HIGHWAY - RAILROAD 13 GRADE CROSSING ELIMINATIONS 14 MINEOLA GRADE CROSSING By chapter 998, section 3, of the laws of 1983: 15 For the payment of the State's share of the cost of construction, with 16 17 or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of 18 19 property and other related work. No expenditures shall be made from 20 this appropriation for services and expenses other than the cost of 21 consulting services (03334811) (53275) (re. \$1,773,000) 22 INFRASTRUCTURE BOND ACT PROJECTS (CCP) 23 Capital Projects Funds - Other 24 Capital Projects Fund - 30000 25 Infrastructure Bond Act Purpose 26 By chapter 54, section 1, of the laws of 1988: 27 For the costs, pursuant to the provisions of the rebuild New York 28 through transportation infrastructure renewal bond act of 1983, of 29 capital projects to be reimbursed from bond fund proceeds for the 30 improvement of highways, parkways, commuter parking facilities, and 31 other highway facilities including bridges, other structures, and

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

44 Funds from this appropriation may be made available for the payment of 45 liabilities incurred prior to April 1, 1988 (17068823) (53276) 46 ... 22,673,000 (re. \$1,304,000)



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For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project sche-dule below, for the costs of preparation of designs, plans, specifi-cations and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) (53277) ... 7,727,000 (re. \$3,311,000)

14 By chapter 54, section 1, of the laws of 1987:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

41 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project sche-dule below, for the costs of preparation of designs, plans, specifi-cations and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through



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6 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

 For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) (53276) ... 76,000,000 (re. \$429,000)

33 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the



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- request of the locality under whose jurisdiction the project is 1 2 constructed or reconstructed. 3 The items shown in the project schedule below shall be for projects 4 with a common purpose and may be interchanged without limitation or 5 certification subject to the approval of the director of the divi-6 sion of the budget. 7 Funds from this appropriation may be made available for the payment of 8 liabilities incurred prior to April one, nineteen hundred eightyfive 9 but not for the payment of liabilities incurred prior to November 10 eight, nineteen hundred eighty-three (17058523) (53276) 11 (re. \$346,000) 12 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 13 section 3, of the laws of 1988: 14 For the costs pursuant to the provisions of the rebuild New York 15 through transportation infrastructure renewal bond act of 1983, of 16 the cost of capital projects to be reimbursed from bond fund 17 proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other 18 19 structures, and appurtenances. 20 Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; 21 22 survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and 23 inspection of construction; and for the cost of engineering 24 services. No expenditures shall be made from this appropriation for 25 26 personal services and expenses other than consulting services. 27 Notwithstanding any other provision of law, the commissioner of trans-28 portation is authorized to acquire all necessary land not on the 29 state highway system for the purpose of highway projects at the 30 request of the locality under whose jurisdiction the project is 31 constructed or reconstructed. 32 The items in the schedule below for the purpose of infrastructure 33 bonds are projects with a common purpose and as such, may be inter-34 changed without limitation subject to the approval of the director 35 of the budget. 36 Funds from this appropriation may be made available for the payment of 37 liabilities incurred prior to April one, nineteen hundred eightyfour 38 but not for the payment of liabilities incurred prior to November
- 41 MAINTENANCE FACILITIES (CCP)

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- 42 Capital Projects Funds Other
- 43 Dedicated Highway and Bridge Trust Fund
- 44 Highway and Bridge Capital Account 30051
- 45 Equipment Management Facilities Purpose
- 46 EQUIPMENT MANAGEMENT FACILITIES
- 47 By chapter 55, section 1, of the laws of 2003:



eight, nineteen hundred eighty-three (17278423) (53276) ...

..... (re. \$314,000)

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For the purchase of transportation related equipment, including the
1
       cost of all vehicles under 8,500 pounds, and including the payment
 2
       of liabilities incurred prior to April 1, 2003 (17260318) (53251)
3
4
       ... 18,100,000 ...... (re. $342,000)
5
   By chapter 55, section 1, of the laws of 2002:
     For the purchase of transportation related equipment, including the
6
       cost of all vehicles under 8,500 pounds, and including the payment
7
8
       of liabilities incurred prior to April 1, 2002 (17260218) (53251)
9
       ... 18,100,000 ...... (re. $28,000)
10
   By chapter 55, section 1, of the laws of 1998:
11
     For the preparation of designs, plans, specifications and estimates,
12
       for the acquisition, alterations, and rehabilitation and improvement
13
       of existing equipment management facilities, for the acquisition of
14
       land and construction of new facilities for equipment management
15
       purposes, and for the contract engineering services provided by
16
       private firms and for the purchase of transportation related equip-
17
       ment, including the payment of liabilities incurred prior to April
       1, 1998 (17269818) (53251) ... 16,300,000 ............ (re. $47,000)
18
19
     Capital Projects Funds - Other
20
     Dedicated Highway and Bridge Trust Fund
21
     Highway and Bridge Capital Account - 30051
22
     Highway Maintenance Facilities Purpose
23
   By chapter 54, section 1, of the laws of 2021:
24
     For the preparation of designs, plans, specifications and estimates,
25
       for the acquisition, alterations, and rehabilitation of existing
26
       facilities, for the acquisition of land and construction of new
27
       facilities for highway maintenance purposes, for the contract engi-
28
       neering services provided by private firms, including the payment of
29
       liabilities incurred prior to April 1, 2021 (17252113) (53249)
30
       27,405,000 ...... (re. $27,354,000)
31
   By chapter 54, section 1, of the laws of 2020:
32
     For the preparation of designs, plans, specifications and estimates,
       for the acquisition, alterations, and rehabilitation of existing
33
       facilities, for the acquisition of land and construction of new
34
35
       facilities for highway maintenance purposes, for the contract engi-
36
       neering services provided by private firms, including the payment of
37
       liabilities incurred prior to April 1, 2020. Provided, however, that
38
       no obligations against, or spending from this appropriation shall be
39
       authorized unless the director of the division of the budget certi-
40
       fies that such obligations or spending can be accommodated within
       the State's multi-year financial plan without adversely affecting
41
42
       the funding available for (a) capital projects currently authorized
       that are deemed essential to the health and safety of the public, or
43
44
       (b) essential governmental services (17252013) (53249) ......
45
       27,405,000 ..... (re. $13,780,000)
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46 By chapter 54, section 1, of the laws of 2019:



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1	For the preparation of designs, plans, specifications and estimates,
2	for the acquisition, alterations, and rehabilitation of existing
3	facilities, for the acquisition of land and construction of new
4	facilities for highway maintenance purposes, for the contract engi-
5	neering services provided by private firms, including the payment of
6	liabilities incurred prior to April 1, 2019 (17251913) (53249)
7	27,405,000 (re. \$9,759,000)
8	By chapter 54, section 1, of the laws of 2018:
9	For the preparation of designs, plans, specifications and estimates,
10	for the acquisition, alterations, and rehabilitation of existing
11	facilities, for the acquisition of land and construction of new
12	facilities for highway maintenance purposes, for the contract engi-
13	neering services provided by private firms, including the payment of
14	liabilities incurred prior to April 1, 2018 (17251813) (53249)
15	27,405,000 (re. \$1,664,000)
16	By chapter 54, section 1, of the laws of 2017:
17	For the preparation of designs, plans, specifications and estimates,
18	for the acquisition, alterations, and rehabilitation of existing
19	facilities, for the acquisition of land and construction of new
20	facilities for highway maintenance purposes, for the contract engi-
21	neering services provided by private firms, including the payment of
22	liabilities incurred prior to April 1, 2017 (17251713) (53249)
23	15,965,000 (re. \$291,000)
24	By chapter 55, section 1, of the laws of 2016:
25	For the preparation of designs, plans, specifications and estimates,
26 27	for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new
28	facilities for highway maintenance purposes, for the contract engi-
29	neering services provided by private firms, including the payment of
30	liabilities incurred prior to April 1, 2016 (17251613) (53249)
31	15,965,000
32	By chapter 54, section 1, of the laws of 2015:
33	For the preparation of designs, plans, specifications and estimates,
34	for the acquisition, alterations, and rehabilitation of existing
35	facilities, for the acquisition of land and construction of new
36	facilities for highway maintenance purposes, for the contract engi-
37	neering services provided by private firms, including the payment of
38	liabilities incurred prior to April 1, 2015 (17251513) (53249)
39	15,965,000 (re. \$31,000)
40	By chapter 54, section 1, of the laws of 2014:
41	For the preparation of designs, plans, specifications and estimates,
42	for the acquisition, alterations, and rehabilitation of existing
43	facilities, for the acquisition of land and construction of new
44	facilities for highway maintenance purposes, for the contract engi-
45	neering services provided by private firms, including the payment of
46	liabilities incurred prior to April 1, 2014 (17251413) (53249)
47	15,965,000 (re. \$33,000)



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By chapter 54, section 1, of the laws of 2013:
     For the preparation of designs, plans, specifications and estimates,
3
       for the acquisition, alterations, and rehabilitation of existing
 4
       facilities, for the acquisition of land and construction of new
 5
       facilities for highway maintenance purposes, for the contract engi-
 6
       neering services provided by private firms, including the payment of
 7
       liabilities incurred prior to April 1, 2013 (17251313) (53249) .....
 8
       15,965,000 ...... (re. $8,000)
   By chapter 54, section 1, of the laws of 2012:
9
10
     For the preparation of designs, plans, specifications and estimates,
11
       for the acquisition, alterations, and rehabilitation of existing
       facilities, for the acquisition of land and construction of new
12
13
       facilities for highway maintenance purposes, for the contract engi-
14
       neering services provided by private firms, including the payment of
15
       liabilities incurred prior to April 1, 2012 (17251213) (53249) .....
16
       By chapter 54, section 1, of the laws of 2011:
17
18
     For the preparation of designs, plans, specifications and estimates,
19
       for the acquisition, alterations, and rehabilitation of existing
20
       facilities, for the acquisition of land and construction of new
21
       facilities for highway maintenance purposes, and for the contract
22
       engineering services provided by private firms, including the
       payment of liabilities incurred prior to April 1, 2011 (17251113)
23
24
       (53249) ... 15,965,000 ...... (re. $4,795,000)
25
   By chapter 55, section 1, of the laws of 2010:
26
     For the preparation of designs, plans, specifications and estimates,
27
       for the acquisition, alterations, and rehabilitation of existing
       facilities, for the acquisition of land and construction of new
28
       facilities for highway maintenance purposes, and for the contract
29
30
       engineering services provided by private firms, including the
31
       payment of liabilities incurred prior to April 1, 2010 (17251013)
32
       (53249) ... 15,965,000 ...... (re. $7,965,000)
   By chapter 55, section 1, of the laws of 2009:
33
34
     For the preparation of designs, plans, specifications and estimates,
       for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new
35
36
37
       facilities for highway maintenance purposes, and for the contract
38
       engineering services provided by private firms, including the
39
       payment of liabilities incurred prior to April 1, 2009 (17250913)
       (53249) ... 15,965,000 ...... (re. $12,772,000)
40
41
   By chapter 55, section 1, of the laws of 2008:
42
     For the preparation of designs, plans, specifications and estimates,
43
       for the acquisition, alterations, and rehabilitation of existing
44
       facilities, for the acquisition of land and construction of new
45
       facilities for highway maintenance purposes, and for the contract
       engineering services provided by private firms, including the
46
```



DEPARTMENT OF TRANSPORTATION

```
payment of liabilities incurred prior to April 1, 2008 (17250813)
1
 2
       (53249) ... 15,485,000 ....... (re. $2,485,000)
     Capital Projects Funds - Other
3
     Dedicated Highway and Bridge Trust Fund
 4
5
     Highway and Bridge Capital Account - 30051
6
     Preparation of Plans Purpose
7
   By chapter 54, section 1, of the laws of 2021:
8
     For payment to the design and construction management account of the
9
       centralized services fund of the New York state office of general
10
       services for the purpose of preparation and review of plans, spec-
11
       ifications, estimates, services, construction management and super-
12
       vision, inspection, studies, appraisals, surveys, testing and envi-
13
       ronmental impact statements, including the payment of liabilities
14
       incurred prior to April 1, 2021 (17D12130) (53250) ......
15
       5,000,000 ..... (re. $4,294,000)
   By chapter 54, section 1, of the laws of 2020:
16
17
     For payment to the design and construction management account of the
18
       centralized services fund of the New York state office of general
19
       services for the purpose of preparation and review of plans, spec-
20
       ifications, estimates, services, construction management and super-
21
       vision, inspection, studies, appraisals, surveys, testing and envi-
22
       ronmental impact statements, including the payment of liabilities
       incurred prior to April 1, 2020. Provided, however, that no obli-
23
24
       gations against, or spending from this appropriation shall be
25
       authorized unless the director of the division of the budget certi-
26
       fies that such obligations or spending can be accommodated within
27
       the State's multi-year financial plan without adversely affecting
28
       the funding available for (a) capital projects currently authorized
       that are deemed essential to the health and safety of the public, or
29
30
       (b) essential governmental services (17D12030) (53250) ......
31
       5,000,000 ..... (re. $1,107,000)
32
   By chapter 54, section 1, of the laws of 2019:
33
     For payment to the design and construction management account of the
34
       centralized services fund of the New York state office of general
35
       services for the purpose of preparation and review of plans, spec-
36
       ifications, estimates, services, construction management and super-
37
       vision, inspection, studies, appraisals, surveys, testing and envi-
38
       ronmental impact statements, including the payment of liabilities
39
       incurred prior to April 1, 2019 (17D11930) (53250) ......
40
       5,000,000 ..... (re. $1,005,000)
41
   By chapter 54, section 1, of the laws of 2018:
42
     For payment to the design and construction management account of the
43
       centralized services fund of the New York state office of general
44
       services for the purpose of preparation and review of plans, spec-
45
       ifications, estimates, services, construction management and super-
46
       vision, inspection, studies, appraisals, surveys, testing and envi-
47
       ronmental impact statements, including the payment of liabilities
```



DEPARTMENT OF TRANSPORTATION

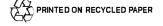
1 2	incurred prior to April 1, 2018 (17D11830) (53250)
3 4 5 6 7 8 9 10	By chapter 54, section 1, of the laws of 2017: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2017 (17D11730) (53250)
12 13 14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2016: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2016 (17D11630) (53250)
21 22 23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2015: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2015 (17D11530) (53250)
30 31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2013: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2013 (17D11330) (53250)
39	MASS TRANSPORTATION (CCP)
40 41 42	Capital Projects Funds - Other Capital Projects Fund - 30000 Mass Transit Purpose
43 44 45	By chapter 54, section 1, of the laws of 2021: For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 3 transit bus garages or other mass transportation projects and facil-4 ities approved by the commissioner of transportation in a program of 5 projects. Such funding may be part of a total project of which a 6 portion is federally funded. The moneys hereby appropriated are to 7 be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter 8 9 District (17KC21MT) (54242) 10 20,000,000 (re. \$20,000,000) 11 Project Schedule 12 Project Amount -----13 14 To the Capital District trans-15 portation authority 16 capital projects in support 17 of public transportation 18 services provided directly 19 or under contract 3,596,000 20 To the Central New York 21 regional transportation 22 authority for capital 23 projects in support of 24 public transportation 25 services provided directly 26 or under contract 3,282,600 27 Rochester-Genesee To the 28 regional transportation authority 29 for capital 30 projects in support of public transportation bus 31 32 services provided directly 33 or under contract 3,985,700 34 To the Niagara Frontier trans-35 portation authority 36 capital projects in support 37 of public transportation 38 services provided directly 39 or under contract 5,177,500 40 To all other public transporserving 41 tation systems 42 primarily outside the metro-43 politan commuter transportation district, as defined in 44 section 1262 of the public 45 46 authorities law and eligible to receive operating assist-47 48 ance under the provisions of 49 section 18-b of the trans-50 portation law, for capital 51 projects in support



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
1
     public
                  transportation
     services provided directly
 2
     or under contract in accord-
3
4
     ance with a formula to be
     established by the commis-
 5
     sioner of transportation
6
7
     with the approval of the
8
     director of the budget ...... 3,958,200
9
10
       Total ..... 20,000,000
11
                               ==========
12
     For the Metropolitan Transportation Authority for the costs of renam-
13
       ing the Newkirk Avenue subway station on the IRT Nostrand Avenue
14
       line of the New York city subway to the Newkirk Avenue - Little
15
       Haiti station (17SC21MT) (54228) .....
16
       250,000 ..... (re. $250,000)
   By chapter 54, section 1, of the laws of 2020:
17
     For the costs of mass transportation capital projects and facilities
18
19
       including replacement of buses meeting federal standards for
20
       replacement, related bus equipment and the acquisition, design and
21
       construction, including engineering and consulting costs, of mass
       transit bus garages or other mass transportation projects and facil-
22
23
       ities approved by the commissioner of transportation in a program of
       projects. Such funding may be part of a total project of which a
24
25
       portion is federally funded. The moneys hereby appropriated are to
26
       be made available for projects undertaken by mass transit systems
27
       which are outside of the Metropolitan Transportation Commuter
28
       District. Provided, however, that no obligations against, or spend-
29
       ing from this appropriation shall be authorized unless the director
30
       of the division of the budget certifies that such obligations or
31
       spending can be accommodated within the State's multi-year financial
32
       plan without adversely affecting the funding available for (a) capi-
33
       tal projects currently authorized that are deemed essential to the
34
       health and safety of the public, or (b) essential governmental
35
       services (17KC20MT) (54242) ... 20,000,000 ...... (re. $18,879,000)
36
                Project Schedule
37
   Project
                                      Amount
38
   .....
39
   To the Capital District trans-
40
     portation authority for
41
     capital projects in support
42
     of public transportation
     services provided directly
43
44
     or under contract ...... 3,596,000
45
   To the Central
                    New York
46
     regional
                 transportation
47
     authority
                for
                       capital
48
     projects in support
```



transportation

49

public

DEPARTMENT OF TRANSPORTATION

```
services provided directly
 1
     or under contract ...... 3,282,600
 2
         the
 3
   То
                Rochester-Genesee
 4
     regional
                  transportation
     authority
 5
                 for capital
     projects in support
 6
                             of
 7
     public transportation
 8
     services provided directly
9
     or under contract ...... 3,985,700
10
  To the Niagara Frontier trans-
11
     portation
                authority
12
     capital projects in support
13
         public
                 transportation
14
     services provided directly
15
     or under contract ...... 5,177,500
   To all other public transpor-
16
17
     tation
             systems serving
     primarily outside the metro-
18
19
     politan commuter transporta-
20
     tion district, as defined in
     section 1262 of the public
21
22
     authorities law and eligible
23
     to receive operating assist-
24
     ance under the provisions of
25
     section 18-b of the trans-
26
     portation law, for capital
27
     projects in support
     public
28
                   transportation
29
     services provided directly
30
     or under contract in accord-
31
     ance with a formula to be
     established by the commis-
32
33
     sioner of
                 transportation
34
     with the approval of the
35
     director of the budget ...... 3,958,200
36
37
       Total ..... 20,000,000
38
39
   By chapter 54, section 1, of the laws of 2019:
40
     For the costs of mass transportation capital projects and facilities
41
       including replacement of buses meeting federal standards
       replacement, related bus equipment and the acquisition, design and
42
       construction, including engineering and consulting costs, of mass
43
44
       transit bus garages or other mass transportation projects and facil-
45
       ities approved by the commissioner of transportation in a program of
46
       projects. Such funding may be part of a total project of which a
47
       portion is federally funded. The moneys hereby appropriated are to
48
       be made available for projects undertaken by mass transit systems
49
       which are outside of the Metropolitan Transportation Commuter
       District (17KC19MT) (54242) ... 20,000,000 ...... (re. $10,961,000)
50
```



DEPARTMENT OF TRANSPORTATION

1	Project Schedule
2	Project Amount
3	
4	To the Capital District trans-
5	portation authority for
6 7	capital projects in support of public transportation
8	services provided directly
9	or under contract 3,596,000
10	To the Central New York
11	regional transportation
12	authority for capital
13	authority for capital projects in support of
14	public transportation
15	services provided directly
16	or under contract 3,282,600
17	To the Rochester-Genesee
18	regional transportation
19	authority for capital
20	projects in support of
21 22	public transportation bus
23	services provided directly or under contract 3,985,700
24	To the Niagara Frontier trans-
25	portation authority for
26	capital projects in support
27	of public transportation
28	services provided directly
29	or under contract 5,177,500
30	To all other public transpor-
31	tation systems serving
32	primarily outside the metro-
33	politan commuter transporta-
34	tion district, as defined in
35	section 1262 of the public
36 37	authorities law and eligible to receive operating assist-
38	ance under the provisions of
39	section 18-b of the trans-
40	portation law, for capital
41	projects in support of
42	public transportation
43	services provided directly
44	or under contract in accord-
45	ance with a formula to be
46	established by the commis-
47	sioner of transportation
48	with the approval of the
49	director of the budget 3,958,200
50	Mata1 20.000.000
51 52	Total 20,000,000
52	=======================================



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2018: For the costs of mass transportation capital projects and facilities 2 3 including replacement of buses meeting federal standards 4 replacement, related bus equipment and the acquisition, design and 5 construction, including engineering and consulting costs, of mass 6 transit bus garages or other mass transportation projects and facil-7 ities approved by the commissioner of transportation in a program of 8 projects. Such funding may be part of a total project of which a 9 portion is federally funded. The moneys hereby appropriated are to 10 be made available for projects under- taken by mass transit systems 11 which are outside of the Metropolitan Transportation Commuter District (17KC18MT) (54242) ... 20,000,000 (re. \$4,649,000) 12 13 Project Schedule 14 Project Amount 15 16 To the Capital District trans-17 portation authority for 18 capital projects in support 19 of public transportation 20 services provided directly or under contract 3,596,000 21 22 To the Central New York 23 regional transportation 24 for capital authority 25 projects in support of 26 public transportation 27 services provided directly 28 or under contract 3,282,600 29 Rochester-Genesee То the regional 30 transportation authority 31 for capital 32 projects in support of public transportation 33 34 services provided directly 35 or under contract 3,985,700 36 To the Niagara Frontier trans-37 portation authority 38 capital projects in support 39 public transportation 40 services provided directly 41 or under contract 5,177,500 42 To all other public transpor-43 tation systems serving 44 primarily outside the metropolitan commuter transporta-45 46 tion district, as defined in 47 section 1262 of the public 48 authorities law and eligible to receive operating assist-49 50 ance under the provisions of



51

section 18-b of the trans-

DEPARTMENT OF TRANSPORTATION

```
1
     portation law, for capital
 2
     projects in support of
     public
3
                 transportation
4
     services provided directly
     or under contract in accord-
     ance with a formula to be
6
     established by the commis-
7
8
     sioner of transportation
9
     with the approval of the
10
     director of the budget ...... 3,958,200
11
12
       Total ..... 20,000,000
13
14
   By chapter 54, section 1, of the laws of 2017:
15
     For the costs of mass transportation capital projects and facilities
16
       including replacement of buses meeting federal standards
17
       replacement, related bus equipment and the acquisition, design and
18
       construction, including engineering and consulting costs, of mass
19
       transit bus garages or other mass transportation projects and facil-
20
       ities approved by the commissioner of transportation in a program of
21
       projects. Such funding may be part of a total project of which a
22
       portion is federally funded. The moneys hereby appropriated are to
23
       be made available for projects undertaken by mass transit systems
       which are outside of the Metropolitan Transportation Commuter
24
       District (17KC17MT) (54242) ... 20,000,000 ...... (re. $2,805,000)
25
26
                Project Schedule
27
  Project
                                      Amount
   .....
28
29
   To the Capital District trans-
30
     portation authority for
31
     capital projects in support
32
     of public transportation
33
     services provided directly
34
     or under contract ...... 3,596,000
35
   To the Central New York
36
     regional transportation
37
     authority
                for capital
38
     projects in support
                           of
39
                 transportation
     public
40
     services provided directly
41
     or under contract ...... 3,282,600
42
              Rochester-Genesee
   То
        the
43
     regional
               transportation
44
     authority
                for capital
45
     projects in
                  support
46
     public transportation bus
     services provided directly
47
48
    or under contract ...... 3,985,700
49
   To the Niagara Frontier trans-
50
     portation authority
```



DEPARTMENT OF TRANSPORTATION

```
capital projects in support
1
     of public transportation
     services provided directly
3
     or under contract ..... 5,177,500
   To all other public transpor-
     tation systems serving
6
7
     primarily outside the metro-
8
     politan commuter transporta-
9
     tion district, as defined in
10
     section 1262 of the public
11
     authorities law and eligible
12
     to receive operating assist-
13
     ance under the provisions of
14
     section 18-b of the trans-
15
     portation law, for capital
16
     projects in support
     public
17
                 transportation
     services provided directly
18
     or under contract in accord-
19
     ance with a formula to be
20
     established by the commis-
21
22
     sioner
            of transportation
23
     with the approval of the
24
     director of the budget ..... 3,958,200
25
26
       Total ..... 20,000,000
27
                               _____
28
   By chapter 55, section 1, of the laws of 2016:
29
     For the costs of mass transportation capital projects and facilities
30
       including replacement of buses meeting federal standards for
       replacement, related bus equipment and the acquisition, design and
31
32
       construction, including engineering and consulting costs, of mass
33
       transit bus garages or other mass transportation projects and facil-
       ities approved by the commissioner of transportation in a program of
34
35
       projects. Such funding may be part of a total project of which a
       portion is federally funded. The moneys hereby appropriated are to
36
       be made available for projects undertaken by mass transit systems
37
       which are outside of the Metropolitan Transportation Commuter
38
39
       District (17KC16MT) (54242) ... 20,000,000 ...... (re. $2,455,000)
40
                Project Schedule
41
   Project
                                      Amount
   .....
42
   To the Capital District trans-
43
44
     portation authority for
45
     capital projects in support
46
     of public
                 transportation
47
     services provided directly
48
     or under contract ...... 3,596,000
                      New York
49
   To the Central
50
     regional
                  transportation
```



DEPARTMENT OF TRANSPORTATION

```
1
     authority
                  for
                         capital
 2
     projects
                in support
                             of
3
     public
                  transportation
4
     services provided directly
     or under contract ...... 3,282,600
6
   To
         the
                Rochester-Genesee
7
     regional
                  transportation
     authority
8
                 for capital
     projects
                    support of
9
                in
10
     public transportation
                             bus
11
     services provided directly
12
     or under contract ...... 3,985,700
13
   To the Niagara Frontier trans-
14
     portation authority
15
     capital projects in support
16
     of
          public transportation
17
     services provided directly
18
     or under contract ...... 5,177,500
19
   To all other public transpor-
20
     tation systems
                       serving
     primarily outside the metro-
21
22
     politan commuter transporta-
23
     tion district, as defined in
     section 1262 of the public
24
     authorities law and eligible
25
26
     to receive operating assist-
27
     ance under the provisions of
28
     section 18-b of the trans-
29
     portation law, for capital
30
     projects in support
31
                  transportation
     public
32
     services provided directly
33
     or under contract in accord-
34
     ance with a formula to be
35
     established by the commis-
36
     sioner of
                  transportation
37
     with the approval of the
38
     director of the budget ...... 3,958,200
39
40
       Total ..... 20,000,000
41
                                =========
   By chapter 54, section 1, of the laws of 2015:
42
     For the costs of mass transportation capital projects and facilities
43
44
       including replacement of buses meeting federal standards for
       replacement, related bus equipment and the acquisition, design and
45
46
       construction, including engineering and consulting costs, of mass
47
       transit bus garages or other mass transportation projects and facil-
48
       ities approved by the commissioner of transportation in a program of
49
       projects. Such funding may be part of a total project of which a
       portion is federally funded. The moneys hereby appropriated are to
50
51
       be made available for projects undertaken by mass transit systems
```



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

which are outside of the Metropolitan Transportation Commuter 1 District (17KC15MT) (54242) ... 15,000,000 (re. \$923,000) Project Schedule 3 4 Project Amount 5 To the Capital District trans-7 portation authority for 8 capital projects in support 9 of public transportation 10 services provided directly 11 or under contract 2,697,022 12 To the Central New York 13 regional transportation authority 14 for capital 15 projects in support of public 16 transportation 17 services provided directly 18 or under contract 2,461,947 19 To the Rochester-Genesee 20 regional transportation authority for capital 21 22 projects in support of 23 public transportation bus 24 services provided directly 25 or under contract 2,989,262 26 To the Niagara Frontier trans-27 portation authority for 28 capital projects in support 29 of public transportation 30 services provided directly 31 or under contract 3,883,115 32 To all other public transpor-33 tation systems serving 34 primarily outside the metro-35 politan commuter transporta-36 tion district, as defined in 37 section 1262 of the public 38 authorities law and eligible 39 to receive operating assist-40 ance under the provisions of 41 section 18-b of the trans-42 portation law, for capital projects in support of 43 44 public transportation services provided directly 45 46 or under contract in accord-47 ance with a formula to be 48 established by the commis-49 sioner of transportation with the approval of the 50 51 director of the budget 2,968,654



DEPARTMENT OF TRANSPORTATION

1	maka1
2 3	Total 15,000,000
4 5 6 7 8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016: Notwithstanding any inconsistent provision of law, the following appropriations are for payment of capital expenses including but not limited to the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation of mass transit facilities, vehicles, related equipment and rolling stock with an average service life of no less than 5 years. Such elements will be set forth in plans to be approved by the director of the budget (17KW15MT) (54271)
15	Project Schedule
16	Project Amount
17 18	To the metropolitan transpor-
19	tation authority for capital
20	projects in support of
21	public transportation
22	services provided directly
23	or under contract 104,127,375
24 25	To the county of Rockland for capital projects in support
26	of public transportation
27	services provided directly
28	or under contract 193,212
29	To the city of New York for
30	capital projects in support
31	of the Staten Island ferry 1,884,829
32 33	To the county of Westchester for capital projects in
34	support of public transpor-
35	tation services provided
36	directly or under contract 3,163,599
37	To the county of Nassau for
38	capital projects in support
39	of public transportation
40 41	services provided directly or under contract
42	To the county of Suffolk for
43	capital projects in support
44	of public transportation
45	services provided directly
46	or under contract 1,488,296
47 48	To the city of New York for
48 49	capital projects in support of public transportation bus
50	services provided directly
-	



DEPARTMENT OF TRANSPORTATION

```
1
     or under contract ..... 5,036,899
   To all other public transpor-
 2
3
     tation
               systems
                          serving
4
     primarily within the metro-
     politan commuter transporta-
 5
     tion district, as defined in
6
7
     section 1262 of the public
8
     authorities law and eligible
9
     to receive operating assist-
10
     ance under the provisions of
11
     section 18-b of the trans-
12
     portation law, for capital
13
     projects
                     support
               in
14
     public
                   transportation
15
     services provided directly
16
     or under contract in accord-
17
     ance with a formula to be
18
     established by the commis-
19
     sioner of transportation
20
     with the approval of the
21
     director of the budget ..... 1,827,067
22
23
     Total ..... 121,547,600
24
25
     Capital Projects Funds - Other
26
     Capital Projects Fund - 30000
27
     Omnibus and Transit Purpose
28
   By chapter 54, section 1, of the laws of 2021:
29
     For state aid to municipal corporations for the preparation of
30
       designs, plans, specifications and estimates, for the acquisition,
31
       construction, reconstruction, and improvement of mass transportation
32
       capital projects including the acquisition of real property, for
33
       other mass transportation projects including local transportation
34
       planning studies. Notwithstanding any inconsistent provisions of
35
       law, the state share of such projects shall be 50 percent of the
36
       non-federal share, but in no event shall the state share exceed 10
37
       percent of project costs.
38
     Notwithstanding any other provision of law, the commissioner of trans-
39
       portation shall make available directly to the City of New York
40
       (City) an amount commensurate with the state share of (i) federal
41
       funds previously awarded to the City and reallocated to the metro-
       politan transportation authority (MTA), and (ii) the federally
42
       authorized level of financial assistance transferred by resolution
43
       of the metropolitan planning organization (MPO) to the metropolitan
44
45
       transportation authority (MTA) and credited to the City by the MTA
46
       for capital expenses.
47
     The state share of such reimbursement shall be 50 percent of the non-
48
       federal share of the federally authorized level of financial assist-
49
       ance transferred to the MTA, but in no event shall the state share
50
       exceed 10 percent of project costs. Prior to requesting reimburse-
```



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ment for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 54, section 1, of the laws of 2020:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such



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application, the commissioner of transportation shall review and approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of avail-ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of finan-cial assistance. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obli-gations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding avail-able for (a) capital projects currently authorized that are deemed

essential to the health and safety of the public, or (b) essential

By chapter 54, section 1, of the laws of 2019:

 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.



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By chapter 54, section 1, of the laws of 2018:

 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

49 By chapter 54, section 1, of the laws of 2017:

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For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

38 Such certificate shall report the federally authorized level of finan-39 cial assistance (170M1729) (53252) 40 18,500,000 (re. \$11,992,000)

By chapter 55, section 1, of the laws of 2016:

41 42 For state aid to municipal corporations for the preparation of 43 designs, plans, specifications and estimates, for the acquisition, 44 construction, reconstruction, and improvement of mass transportation 45 capital projects including the acquisition of real property, for 46 other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of 47 48 law, the state share of such projects shall be 50 percent of the 49 non-federal share, but in no event shall the state share exceed 10 50 percent of project costs.



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Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M1629) (53252) (re. \$3,393,000)

32 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.



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The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is feder-ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reim-bursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of avail-

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

23 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial



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assistance. In addition, the City must provide an application to the

commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reim-bursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of avail-ability for the moneys hereby appropriated, the commissioner oftransportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of finan-

14 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

18,500,000 (re. \$4,750,000)

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of



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6 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1229) (53252) ... 11,709,313 (re. \$2,111,000)

47 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition,



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construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1129) (53252) ... 4,694,992 (re. \$948,000)

38 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal



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 funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1029) (53252) ... 4,394,227 (re. \$1,731,000)

28 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting



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reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0929) (53252) ... 4,278,964 (re. \$251,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project.



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Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0829) (53252) ... 3,162,902 (re. \$443,000)

9 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 10 section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0729) (53252) ... 3,272,225 (re. \$1,929,000)

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By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation dlanning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0629) (53252) ... 1,000,246 (re. \$476,000)

42 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but



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 in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170B0529) (54296) ... 772,717 (re. \$728,000)

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs.



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Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0529) (53252) ... 406,613 (re. \$212,000)

18 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.

Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0429) (53252) ... 1,365,089 (re. \$624,000)

35 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003 (170M0329) (53252) ... 55,159 (re. \$55,000)

44 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2018:

46 For state aid to municipal corporations for the preparation of 47 designs, plans, specifications and estimates, for the acquisition, 48 construction, reconstruction, and improvement of mass transportation 49 capital projects including the acquisition of real property, for



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1	other mass transportation projects including local transportation
2	planning studies and liabilities incurred prior to April 1, 2002
3	(170M0229) (53252) 136,853 (re. \$62,000)
4	By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
5	section 1, of the laws of 2018:
6	For state aid to municipal corporations for the preparation of
7	designs, plans, specifications and estimates, for the acquisition,
8	construction, reconstruction, and improvement of mass transportation
9	capital projects including the acquisition of real property, for
10	other mass transportation projects including local transportation
11	planning studies and liabilities incurred prior to April 1, 2001
12	(170M0129) (53252) 447,258 (re. \$198,000)
13	By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
14	section 1, of the laws of 2018:
15	For state aid to municipal corporations for the preparation of
16	designs, plans, specifications and estimates, for the acquisition,
17	construction, reconstruction, and improvement of mass transportation
18	capital projects including the acquisition of real property, for
19	other mass transportation projects including local transportation
20	planning studies and liabilities incurred prior to April 1, 2000
21	(170M0029) (53252) 6,854,619 (re. \$6,747,000)
22	By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
23	section 1, of the laws of 2018:
24	For state aid to municipal corporations for the preparation of
25	designs, plans, specifications and estimates, for the acquisition,
26	construction, reconstruction, and improvement of mass transportation
27	capital projects including the acquisition of real property, for
28	other mass transportation projects including local transportation
29	planning studies and liabilities incurred prior to April 1, 1999
30	(170M9929) (53252) 1,130,662 (re. \$1,054,000)
31	By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
32	section 1, of the laws of 2018:
33	For state aid to municipal corporations for the preparation of
34	designs, plans, specifications and estimates, for the acquisition,
35	construction, reconstruction, and improvement of mass transportation
36	capital projects including the acquisition of real property, for
37	other mass transportation projects including local transportation
38	planning studies and liabilities incurred prior to April 1, 1998
39	(170M9829) (53252) 380,078 (re. \$380,000)
40	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
41	section 1, of the laws of 2018:
42	For state aid to municipal corporations for the preparation of
43	designs, plans, specifications and estimates, for the acquisition,
44	construction, reconstruction, and improvement of mass transportation
45	capital projects including the acquisition of real property, for
46	other mass transportation projects including local transportation



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planning studies and liabilities incurred prior to April 1, 1997 1 2 (170M9729) (53252) ... 434,519 (re. \$245,000) By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, 3 section 1, of the laws of 2018: 4 5 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 6 7 construction, reconstruction, and improvement of mass transportation 8 capital projects including the acquisition of real property and 9 liabilities incurred prior to April 1, 1996 (170M9629) (53252) 10 487,483 (re. \$457,000) 11 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 12 section 1, of the laws of 2018: 13 For state aid to municipal corporations for the preparation of 14 designs, plans, specifications and estimates, for the acquisition, 15 construction, reconstruction, and improvement of mass transportation 16 capital projects including the acquisition of real property and 17 liabilities incurred prior to April 1, 1994 (170M9429) (53252) 18 ...9,075,757 (re. \$8,656,000) 19 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 20 section 1, of the laws of 2018: 21 For state aid to municipal corporations for the preparation of 22 designs, plans, specifications and estimates, for the acquisition, 23 construction, reconstruction, and improvement of mass transportation 24 capital projects including the acquisition of real property and 25 liabilities incurred prior to April 1, 1993 (170M9329) 26 ...4,181,445 (re. \$3,264,000) 27 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 28 section 1, of the laws of 2018: 29 For state aid to municipal corporations for the preparation of 30 designs, plans, specifications and estimates, for the acquisition, 31 construction, reconstruction, and improvement of mass transportation 32 capital projects notwithstanding any inconsistent provisions of law, 33 including the acquisition of real property and liabilities incurred 34 prior to April one, nineteen hundred eighty-six (170S8629) (53252) 35 ... 641,834 (re. \$192,000) 36 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 37 Capital Projects Funds - Other Capital Projects Fund - 30000 38 39 High Speed Rail Purpose 40 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 41 section 5, of the laws of 2006: 42 For the construction and reconstruction of rail capital and highway



railroad crossings, facilities and intercity rail passenger service improvements to the New York State Empire Rail Corridor between New

York City and Niagara Falls. A corridor program of projects shall be

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- 4 Capital Projects Funds Other
- 5 Capital Projects Fund 30000
- 6 Mass Transportation and Rail Freight Purpose

7 RAIL AND RAPID TRANSIT

8 By chapter 369, section 2, of the laws of 1979, as amended by chapter 9 54, section 3, of the laws of 1988, for: 10 The acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail 11 12 passenger and rapid transit systems and rail freight capital facili-13 ties, for the acquisition of real property and interests in real roperty required or expected to be required therefor, and for any 14 capital equipment to be used in connection therewith, including all 15 16 costs incidental thereto in accordance with the following schedule: 17 (01395012) (53110) ... (re. \$148,000) 18 The commissioner of transportation shall prepare and submit to the 19

he commissioner of transportation shall prepare and submit to the governor as part of his annual budget request submission a report which shall make findings and recommendations with respect to the state's intercity rail passenger service and rail service energy conservation programs. Such report shall include, in addition to any other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

- 33 Capital Projects Funds Other
- 34 Capital Projects Fund 30000
- 35 Non-MTA Capital Purpose

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36 By chapter 54, section 1, of the laws of 2021:

37 For the payment of the costs of mass transportation capital projects 38 and facilities including replacement of buses meeting federal stand-39 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 40 41 of mass transit bus garages or other mass transportation projects 42 and facilities approved by the commissioner of transportation in a 43 program of projects. Such funding may be part of a total project of 44 which a portion is federally funded but shall not be used in substi-45 tution for the required non-federal matching shares of the federal-46 ly-funded portion of the project to which it is added. The moneys 47 hereby appropriated are to be made available for projects undertaken



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1 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 2 authority dedicated tax fund (17NM2131) (53253) 3 4 18,500,000 (re. \$18,500,000) 5 By chapter 54, section 1, of the laws of 2020: For the payment of the costs of mass transportation capital projects 6 7 and facilities including replacement of buses meeting federal stand-8 ards for replacement, related bus equipment and the acquisition, 9 design and construction, including engineering and consulting costs, 10 of mass transit bus garages or other mass transportation projects 11 and facilities approved by the commissioner of transportation in a 12 program of projects. Such funding may be part of a total project of 13 which a portion is federally funded but shall not be used in substi-14 tution for the required non-federal matching shares of the federal-15 ly-funded portion of the project to which it is added. The moneys 16 hereby appropriated are to be made available for projects undertaken 17 by mass transit systems other than those mass transit operating 18 agencies which receive money from the metropolitan transportation 19 authority dedicated tax fund. Provided, however, that no obligations 20 against, or spending from this appropriation shall be authorized 21 unless the director of the division of the budget certifies that 22 such obligations or spending can be accommodated within the State's 23 multi-year financial plan without adversely affecting the funding 24 available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) 25 essential governmental services (17NM2031) (53253) 26 27 18,500,000 (re. \$18,500,000) 28 By chapter 54, section 1, of the laws of 2019: 29 For the payment of the costs of mass transportation capital projects 30 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 31 32 33 of mass transit bus garages or other mass transportation projects 34 and facilities approved by the commissioner of transportation in a 35 program of projects. Such funding may be part of a total project of 36 which a portion is federally funded but shall not be used in substi-37 tution for the required non-federal matching shares of the federal-38 ly-funded portion of the project to which it is added. The moneys 39 hereby appropriated are to be made available for projects undertaken 40 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 41 authority dedicated tax fund (17NM1931) (53253) 42 43 18,500,000 (re. \$18,500,000) 44 By chapter 54, section 1, of the laws of 2018: 45 For the payment of the costs of mass transportation capital projects 46 and facilities including replacement of buses meeting federal stand-47 ards for replacement, related bus equipment and the acquisition, 48 design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects 49



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1 and facilities approved by the commissioner of transportation in a 2 program of projects. Such funding may be part of a total project of 3 which a portion is federally funded but shall not be used in substi-4 tution for the required non-federal matching shares of the federal-5 ly-funded portion of the project to which it is added. The moneys 6 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 7 8 authority dedicated tax fund (17NM1831) (53253) 9 10 18,500,000 (re. \$14,822,000) 11 For the payment of the costs of mass transportation capital projects 12 and facilities including replacement of buses meeting federal stand-13 ards for replacement, related bus equipment and the acquisition, 14 design and construction, including engineering and consulting costs, 15 of mass transit bus garages or other mass transportation projects 16 and facilities approved by the commissioner of transportation in a 17 program of projects. Such funding may be part of a total project of 18 which a portion is federally funded but shall not be used in substi-19 tution for the required non-federal matching shares of the federal-20 ly-funded portion of the project to which it is added. The moneys 21 hereby appropriated are to be made available for projects undertaken 22 by mass transit systems other than those mass transit operating 23 agencies which receive money from the metropolitan transportation 24 authority dedicated tax fund (17NP1831) (54207) 25 20,000,000 (re. \$11,501,000)

By chapter 54, section 1, of the laws of 2017:

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For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation ${\bf r}$ authority dedicated tax fund (17NM1731) (53253) 18,500,000 (re. \$4,295,000) For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys



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1 hereby appropriated are to be made available for projects undertaken 2 by mass transit systems other than those mass transit operating 3 agencies which receive money from the metropolitan transportation 4 authority dedicated tax fund (17NP1731) (54207) 5 20,000,000 (re. \$8,806,000) By chapter 55, section 1, of the laws of 2016: 6 7 For the payment of the costs of mass transportation capital projects 8 and facilities including replacement of buses meeting federal stand-9 ards for replacement, related bus equipment and the acquisition, 10 design and construction, including engineering and consulting costs, 11 of mass transit bus garages or other mass transportation projects 12 and facilities approved by the commissioner of transportation in a 13 program of projects. Such funding may be part of a total project of 14 which a portion is federally funded but shall not be used in substi-15 tution for the required non-federal matching shares of the federal-16 ly-funded portion of the project to which it is added. The moneys 17 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating 18 19 agencies which receive money from the metropolitan transportation 20 authority dedicated tax fund (17NM1631) (53253) 18,500,000 (re. \$12,760,000) 21 22 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, 23 section 1, of the laws of 2016: 24 For the payment of the costs of mass transportation capital projects 25 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 26 27 design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects 28 29 and facilities approved by the commissioner of transportation in a 30 program of projects. Such funding may be part of a total project of 31 which a portion is federally funded but shall not be used in substi-32 tution for the required non-federal matching shares of the federal-33 ly-funded portion of the project to which it is added. The moneys 34 hereby appropriated are to be made available for projects undertaken 35 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 36 37 authority dedicated tax fund (17NM1531) (53253) 38 18,500,000 (re. \$11,187,000) 39 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, 40 section 1, of the laws of 2016: 41 For the payment of the costs of mass transportation capital projects 42 and facilities including replacement of buses meeting federal stand-43 ards for replacement, related bus equipment and the acquisition, 44 design and construction, including engineering and consulting costs, 45 of mass transit bus garages or other mass transportation projects 46 and facilities approved by the commissioner of transportation in a 47 program of projects. Such funding may be part of a total project of 48 which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-49



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1 ly-funded portion of the project to which it is added. The moneys 2 hereby appropriated are to be made available for projects undertaken 3 by mass transit systems other than those mass transit operating 4 agencies which receive money from the metropolitan transportation 5 authority dedicated tax fund (17NM1431) (53253) 6 18,500,000 (re. \$18,500,000) 7 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 8 section 1, of the laws of 2018: 9 For the payment of the costs of mass transportation capital projects 10 and facilities including replacement of buses meeting federal stand-11 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 12 13 of mass transit bus garages or other mass transportation projects 14 and facilities approved by the commissioner of transportation in a 15 program of projects. Such funding may be part of a total project of 16 which a portion is federally funded but shall not be used in substi-17 tution for the required non-federal matching shares of the federal-18 ly-funded portion of the project to which it is added. The moneys 19 hereby appropriated are to be made available for projects undertaken 20 by mass transit systems other than those mass transit operating 21 agencies which receive money from the metropolitan transportation 22 authority dedicated tax fund (17NM1331) (53253) 23 7,667,146 (re. \$7,106,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, 24 25 section 1, of the laws of 2016: 26 For the payment of the costs of mass transportation capital projects 27 and facilities including replacement of buses meeting federal stand-28 ards for replacement, related bus equipment and the acquisition, 29 design and construction, including engineering and consulting costs, 30 of mass transit bus garages or other mass transportation projects 31 and facilities approved by the commissioner of transportation in a 32 program of projects. Such funding may be part of a total project of 33 which a portion is federally funded but shall not be used in substi-34 tution for the required non-federal matching shares of the federal-35 ly-funded portion of the project to which it is added. The moneys 36 hereby appropriated are to be made available for projects undertaken 37 by mass transit systems other than those mass transit operating 38 agencies which receive money from the metropolitan transportation 39 authority dedicated tax fund (17NM1231) (53253) 40 18,500,000 (re. \$18,500,000) By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, 41 42 section 1, of the laws of 2016: 43 For the payment of the costs of mass transportation capital projects 44 and facilities including replacement of buses meeting federal stand-45 ards for replacement, related bus equipment and the acquisition, 46 design and construction, including engineering and consulting costs, 47 of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a 48



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program of projects. Such funding may be part of a total project of

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1 which a portion is federally funded but shall not be used in substi-2 tution for the required non-federal matching shares of the federal-3 ly-funded portion of the project to which it is added. The moneys 4 hereby appropriated are to be made available for projects undertaken 5 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 6 7 authority dedicated tax fund (17NM1131) (53253) 8 18,500,000 (re. \$18,500,000) 9 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, 10 section 1, of the laws of 2016: 11 For the payment of the costs of mass transportation capital projects 12 and facilities including replacement of buses meeting federal stand-13 ards for replacement, related bus equipment and the acquisition, 14 design and construction, including engineering and consulting costs, 15 of mass transit bus garages or other mass transportation projects 16 and facilities approved by the commissioner of transportation in a 17 program of projects. Such funding may be part of a total project of 18 which a portion is federally funded but shall not be used in substi-19 tution for the required non-federal matching shares of the federal-20 ly-funded portion of the project to which it is added. The moneys 21 hereby appropriated are to be made available for projects undertaken 22 by mass transit systems other than those mass transit operating 23 agencies which receive money from the metropolitan transportation 24 authority dedicated tax fund (17NM1031) (53253) 25 18,500,000 (re. \$18,500,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 26 27 section 1, of the laws of 2016: 28 For the payment of the costs of mass transportation capital projects 29 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 30 31 32 of mass transit bus garages or other mass transportation projects 33 and facilities approved by the commissioner of transportation in a 34 program of projects. Such funding may be part of a total project of 35 which a portion is federally funded but shall not be used in substi-36 tution for the required non-federal matching shares of the federal-37 ly-funded portion of the project to which it is added. The moneys 38 hereby appropriated are to be made available for projects undertaken 39 by mass transit systems other than those mass transit operating 40 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0931) (53253) 41 42 21,000,000 (re. \$21,000,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 43 44 section 1, of the laws of 2016: 45 For the payment of the costs of mass transportation capital projects 46 and facilities including replacement of buses meeting federal stand-47 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 48 of mass transit bus garages or other mass transportation projects 49



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and facilities approved by the commissioner of transportation in a

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2 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-3 4 tution for the required non-federal matching shares of the federal-5 ly-funded portion of the project to which it is added. The moneys 6 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 7 8 9 authority dedicated tax fund (17NM0831) (53253) 10 21,000,000 (re. \$21,000,000) 11 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 12 section 1, of the laws of 2018: 13 For the payment of the costs of mass transportation capital projects 14 and facilities including replacement of buses meeting federal stand-15 ards for replacement, related bus equipment and the acquisition, 16 design and construction, including engineering and consulting costs, 17 of mass transit bus garages or other mass transportation projects 18 and facilities approved by the commissioner of transportation in a 19 program of projects. Such funding may be part of a total project of 20 which a portion is federally funded but shall not be used in substi-21 tution for the required non-federal matching shares of the federal-22 ly-funded portion of the project to which it is added. The moneys 23 hereby appropriated are to be made available for projects undertaken 24 by mass transit systems other than those mass transit operating 25 agencies which receive money from the metropolitan transportation 26 authority dedicated tax fund (17NM0731) (53253) 27 13,577,598 (re. \$13,250,000) 28 For the payment of the costs of clean air-related mass transportation 29 capital infrastructure projects, designed to achieve significant 30 environmental benefit including but not limited to the acquisition 31 of clean fuel buses. The moneys hereby appropriated are to be made 32 available for projects undertaken by mass transit systems other than 33 those mass transit operating agencies which receive money from the 34 metropolitan transportation authority dedicated tax fund (17CA0731) 35 (53254) ... 17,500,000 (re. \$17,500,000) 36 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 37 section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation



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authority dedicated tax fund (17NM0631) (53253) 1 2 4,456,030 (re. \$4,149,000) By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 3 section 1, of the laws of 2018: 4 5 For the payment of the costs of mass transportation capital projects 6 and facilities including replacement of buses meeting federal stand-7 ards for replacement, related bus equipment and the acquisition, 8 design and construction, including engineering and consulting costs, 9 of mass transit bus garages or other mass transportation projects 10 and facilities approved by the commissioner of transportation in a 11 program of projects. Such funding may be part of a total project of 12 which a portion is federally funded but shall not be used in substi-13 tution for the required non-federal matching shares of the federal-14 ly-funded portion of the project to which it is added. The moneys 15 hereby appropriated are to be made available for projects undertaken 16 by mass transit systems other than those mass transit operating 17 agencies which receive money from the metropolitan transportation 18 authority dedicated tax fund (17NM0531) (53253) 19 3,441,336 (re. \$3,441,000) 20 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 21 section 1, of the laws of 2018: 22 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-23 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 24 25 26 of mass transit bus garages or other mass transportation projects 27 and facilities approved by the commissioner of transportation in a 28 program of projects. Such funding may be part of a total project of 29 which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-30 31 ly-funded portion of the project to which it is added. The moneys 32 hereby appropriated are to be made available for projects undertaken 33 by mass transit systems other than those mass transit operating 34 agencies which receive money from the metropolitan transportation 35 authority dedicated tax fund (17NM0431) (53253) 36 1,732,542 (re. \$1,675,000) 37 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 38 section 1, of the laws of 2018: 39 For the payment of the costs of mass transportation capital projects 40 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 41 42 design and construction, including engineering and consulting costs, 43 of mass transit bus garages or other mass transportation projects 44 and facilities approved by the commissioner of transportation in a 45 program of projects. Such funding may be part of a total project of 46 which a portion is federally funded but shall not be used in substi-47 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 48 hereby appropriated are to be made available for projects undertaken 49



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1 by mass transit systems other than those mass transit operating 2 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0331) (53253) 3 4 715,460 (re. \$715,000) By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 5 section 1, of the laws of 2018: 6 7 For the payment of the costs of mass transportation capital projects 8 and facilities including replacement of buses meeting federal stand-9 ards for replacement, related bus equipment and the acquisition, 10 design and construction, including engineering and consulting costs, 11 of mass transit bus garages or other mass transportation projects 12 and facilities approved by the commissioner of transportation in a 13 program of projects. Such funding may be part of a total project of 14 which a portion is federally funded but shall not be used in substi-15 tution for the required non-federal matching shares of the federal-16 ly-funded portion of the project to which it is added. The moneys 17 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating 18 19 agencies which receive money from the metropolitan transportation 20 authority dedicated tax fund (17NM0231) (53253) 21 713,410 (re. \$713,000) 22 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 23 section 1, of the laws of 2018: 24 For the payment of the costs of mass transportation capital projects 25 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 26 27 design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects 28 29 and facilities approved by the commissioner of transportation in a 30 program of projects. Such funding may be part of a total project of 31 which a portion is federally funded but shall not be used in substi-32 tution for the required non-federal matching shares of the federal-33 ly-funded portion of the project to which it is added. The moneys 34 hereby appropriated are to be made available for projects undertaken 35 by mass transit systems other than those mass transit operating 36 agencies which receive money from the metropolitan transportation 37 authority dedicated tax fund (17NM0131) (53253) 38 210,034 (re. \$200,000) 39 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 40 section 1, of the laws of 2018: 41 For the payment of the costs of mass transportation capital projects 42 and facilities including replacement of buses meeting federal stand-43 ards for replacement, related bus equipment and the acquisition, 44 design and construction, including engineering and consulting costs, 45 of mass transit bus garages or other mass transportation projects 46 and facilities approved by the commissioner of transportation in a 47 program of projects. Such funding may be part of a total project of 48 which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-49



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1 ly-funded portion of the project to which it is added. The moneys 2 hereby appropriated are to be made available for projects undertaken 3 by mass transit systems other than those mass transit operating 4 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0031) (53253) 5 6 79,647 (re. \$79,000) 7 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 8 section 1, of the laws of 2018: 9 For the payment of the costs of mass transportation capital projects 10 and facilities including replacement of buses meeting federal stand-11 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 12 13 of mass transit bus garages or other mass transportation projects 14 and facilities approved by the commissioner of transportation in a 15 program of projects. Such funding may be part of a total project of 16 which a portion is federally funded but shall not be used in substi-17 tution for the required non-federal matching shares of the federal-18 ly-funded portion of the project to which it is added. The moneys 19 hereby appropriated are to be made available for projects undertaken 20 by mass transit systems other than those mass transit operating 21 agencies which receive money from the metropolitan transportation 22 authority dedicated tax fund (17NM9931) (53253) 23 2,516,669 (re. \$1,910,000) By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, 24 25 section 1, of the laws of 2018: 26 For the payment of the costs of mass transportation capital projects 27 and facilities including replacement of buses meeting federal stand-28 ards for replacement, related bus equipment and the acquisition, 29 design and construction, including engineering and consulting costs, 30 of mass transit bus garages or other mass transportation projects 31 and facilities approved by the commissioner of transportation in a 32 program of projects. Such funding may be part of a total project of 33 which a portion is federally funded but shall not be used in substi-34 tution for the required non-federal matching shares of the federal-35 ly-funded portion of the project to which it is added. The moneys 36 hereby appropriated are to be made available for projects undertaken 37 by mass transit systems other than those mass transit operating 38 agencies which receive money from the metropolitan transportation 39 authority dedicated tax fund (17NM9831) (53253) 40 107,917 (re. \$107,000) By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 41 42 section 1, of the laws of 2018: 43 For the payment of the costs of mass transportation capital projects 44 and facilities including replacement of buses meeting federal stand-45 ards for replacement, related bus equipment and the acquisition, 46 design and construction, including engineering and consulting costs,



of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a

program of projects. Such funding may be part of a total project of

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1 which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-2 3 ly-funded portion of the project to which it is added. The moneys 4 hereby appropriated are to be made available for projects undertaken 5 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 6 7 authority dedicated tax fund (17NM9731) (53253) 8 9,604 (re. \$10,000) 9 Capital Projects Funds - Other 10 Dedicated Highway and Bridge Trust Fund 11 Highway and Bridge Capital Account - 30051 12 Rail Service Preservation Purpose 13 By chapter 54, section 1, of the laws of 2021: 14 For the payment of the costs, including the payment of liabilities 15 incurred prior to April 1, 2021, of the construction and improvement 16 of passenger rail, freight rail, and, notwithstanding any inconsist-17 ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, 18 19 including but not limited to the acquisition, construction, recon-20 struction, improvement or rehabilitation of railroad or port capital 21 facilities, and any capital improvement used in connection herewith, 22 and for the acquisition of real property or interests in real prop-23 erty required or expected to be required therefor (17162141) (53256) 24 ... 10,000,000 (re. \$10,000,000) Notwithstanding the provisions of section 89-b of the state finance 25 26 law, for contractual agreements entered into for rail passenger 27 service (17172141) (54278) ... 44,330,000 (re. \$44,330,000) 28 By chapter 54, section 1, of the laws of 2020: 29 For the payment of the costs, including the payment of liabilities 30 incurred prior to April 1, 2020, of the construction and improvement 31 of passenger rail, freight rail, and, notwithstanding any inconsist-32 ent provisions of law, for port capital facilities outside the 33 jurisdiction of the port authority of New York and New Jersey, 34 including but not limited to the acquisition, construction, recon-35 struction, improvement or rehabilitation of railroad or port capital 36 facilities, and any capital improvement used in connection herewith, 37 and for the acquisition of real property or interests in real prop-38 erty required or expected to be required therefor. Provided, howev-39 er, that no obli- gations against, or spending from this appropri-40 ation shall be authorized unless the director of the division of the 41 budget certifies that such obligations or spending can be accommo-42 dated within the State's multi-year financial plan without adversely 43 affecting the funding available for (a) capital projects currently 44 authorized that are deemed essential to the health and safety of the 45 public, or (b) essential governmental services (17162041) (53256) 46 ... 10,000,000 (re. \$10,000,000) 47 Notwithstanding the provisions of section 89-b of the state finance



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law, for contractual agreements entered into for rail passenger

service. Provided, however, that no obligations against, or spending

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1 from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spend-2 3 ing can be accommodated within the State's multi-year financial plan 4 without adversely affecting the funding available for (a) capital 5 projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental 6 services (17172041) (54278) ... 44,330,000 (re. \$31,343,000) 7 8 By chapter 54, section 1, of the laws of 2019: 9 For the payment of the costs, including the payment of liabilities 10 incurred prior to April 1, 2019, of the construction and improvement 11 of passenger rail, freight rail, and, notwithstanding any inconsist-12 ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, 13 14 including but not limited to the acquisition, construction, recon-15 struction, improvement or rehabilitation of railroad or port capital 16 facilities, and any capital improvement used in connection herewith, 17 and for the acquisition of real property or interests in real prop-18 erty required or expected to be required therefor (17161941) (53256) 19 ... 10,000,000 (re. \$10,000,000) 20 Notwithstanding the provisions of section 89-b of the state finance 21 law, for contractual agreements entered into for rail passenger 22 service (17171941) (54278) ... 44,330,000 (re. \$16,225,000) 23 By chapter 54, section 1, of the laws of 2018: 24 For the payment of the costs, including the payment of liabilities 25 incurred prior to April 1, 2018, of the construction and improvement 26 of passenger rail, freight rail, and, notwithstanding any inconsist-27 ent provisions of law, for port capital facilities outside the 28 jurisdiction of the port authority of New York and New Jersey, 29 including but not limited to the acquisition, construction, recon-30 struction, improvement or rehabilitation of railroad or port capital 31 facilities, and any capital improvement used in connection herewith, 32 and for the acquisition of real property or interests in real prop-33 erty required or expected to be required therefor (17161841) (53256) 34 ... 10,000,000 (re. \$10,000,000) 35 Notwithstanding the provisions of section 89-b of the state finance 36 law, for contractual agreements entered into for rail passenger 37 service (17171841) (54278) ... 44,330,000 (re. \$8,629,000) 38 By chapter 54, section 1, of the laws of 2017: 39 For the payment of the costs, including the payment of liabilities 40 incurred prior to April 1, 2017, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist-41 ent provisions of law, for port capital facilities outside the 42 43 jurisdiction of the port authority of New York and New Jersey, 44 including but not limited to the acquisition, construction, recon-45 struction, improvement or rehabilitation of railroad or port capital 46 facilities, and any capital improvement used in connection herewith, 47 and for the acquisition of real property or interests in real prop-48 erty required or expected to be required therefor (17161741) (53256)



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... 10,000,000 (re. \$9,272,000)

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1 Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger 2 3 service (17171741) (54278) ... 44,330,000 (re. \$8,260,000) 4 By chapter 55, section 1, of the laws of 2016: 5 For the payment of the costs, including the payment of liabilities 6 incurred prior to April 1, 2016, of the construction and improvement 7 of passenger rail, freight rail, and, notwithstanding any inconsist-8 ent provisions of law, for port capital facilities outside the 9 jurisdiction of the port authority of New York and New Jersey, 10 including but not limited to the acquisition, construction, recon-11 struction, improvement or rehabilitation of railroad or port capital 12 facilities, and any capital improvement used in connection herewith, 13 and for the acquisition of real property or interests in real prop-14 erty required or expected to be required therefor (17161641) (53256) 15 ... 10,000,000 (re. \$4,435,000) 16 Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger 17 service (17171641) (54278) ... 44,330,000 (re. \$7,417,000) 18 19 By chapter 54, section 1, of the laws of 2015: 20 For the payment of the costs, including the payment of liabilities 21 incurred prior to April 1, 2015, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist-22 23 ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, 24 25 including but not limited to the acquisition, construction, recon-26 struction, improvement or rehabilitation of railroad or port capital 27 facilities, and any capital improvement used in connection herewith, 28 and for the acquisition of real property or interests in real prop-29 erty required or expected to be required therefor (17161541) (53256) 30 ... 10,000,000 (re. \$3,015,000) 31 Notwithstanding the provisions of section 89-b of the state finance 32 law, for contractual agreements entered into for rail passenger service (17171541) (54278) ... 44,330,000 (re. \$5,235,000) 33 34 By chapter 54, section 1, of the laws of 2014: 35 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 36 freight projects including, but not limited to, the acquisition, 37 38 construction, reconstruction, improvement or rehabilitation of any 39 railroad capital facility and any capital improvement used in 40 connection herewith, and for the acquisition of real property or interests in real property required or expected to be required 41 therefor (17161441) (53256) ... 10,000,000 (re. \$1,978,000) 42 43 Notwithstanding the provisions of section 89-b of the state finance 44 law, for contractual agreements entered into for rail passenger service (17171441) (54278) ... 44,330,000 (re. \$2,116,000) 45 By chapter 54, section 1, of the laws of 2013: 46 47 Notwithstanding the provisions of section 89-b of the state finance



law, for the construction and improvement of passenger and rail

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freight projects including, but not limited to, the acquisition, 1 construction, reconstruction, improvement or rehabilitation of any 3 railroad capital facility and any capital improvement used in 4 connection herewith, and for the acquisition of real property or 5 interests in real property required or expected to be required therefor (17161341) (53256) ... 10,000,000 (re. \$3,258,000) 6 Notwithstanding the provisions of section 89-b of the state finance 7 8 law, for contractual agreements entered into for rail passenger service (17171341) (54278) ... 44,330,000 (re. \$1,736,000) 9

10 By chapter 54, section 1, of the laws of 2012:

11 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 12 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 13 14 15 railroad capital facility and any capital improvement used in 16 connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or 17 18 interests in real property required or expected to be required therefor (17161241) (53256) ... 26,620,000 (re. \$6,898,000) 19

20 By chapter 54, section 1, of the laws of 2011:

21 Notwithstanding the provisions of section 89-b of the state finance 22 law, for the construction and improvement of passenger and rail 23 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 24 railroad capital facility and any capital improvement used in 25 26 connection herewith, for contractual agreements entered into for 27 rail passenger service, and for the acquisition of real property or 28 interests in real property required or expected to be required 29 therefor (17161141) (53256) ... 16,930,000 (re. \$1,101,000)

30 By chapter 55, section 1, of the laws of 2010:

31 Notwithstanding the provisions of section 89-b of the state finance 32 law, for the construction and improvement of passenger and rail 33 freight projects including, but not limited to, the acquisition, 34 construction, reconstruction, improvement or rehabilitation of any 35 railroad capital facility and any capital improvement used in 36 connection herewith, for contractual agreements entered into for 37 rail passenger service, and for the acquisition of real property or 38 interests in real property required or expected to be required 39 therefor (17161041) (53256) ... 15,300,000 (re. \$1,109,000)

40 By chapter 55, section 1, of the laws of 2009:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or



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interests in real property required or expected to be required 1 therefor (17150941) (53256) ... 7,500,000 (re. \$318,000) 3 By chapter 55, section 1, of the laws of 2008: Notwithstanding the provisions of section 89-b of the state finance 4 law, for the construction and improvement of passenger and rail 5 freight projects including, but not limited to, the acquisition, 6 construction, reconstruction, improvement or rehabilitation of any 7 8 railroad capital facility and any capital improvement used in 9 connection herewith, for contractual agreements entered into for 10 rail passenger service, and for the acquisition of real property or 11 interests in real property required or expected to be required therefor (17150841) (53256) ... 20,000,000 (re. \$4,521,000) 12 13 By chapter 55, section 1, of the laws of 2007: 14 Notwithstanding the provisions of section 89-b of the state finance 15 law, for the construction and improvement of passenger and rail 16 freight projects including, but not limited to, the acquisition, 17 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 18 19 connection herewith, for contractual agreements entered into for 20 rail passenger service, and for the acquisition of real property or 21 interests in real property required or expected to be required 22 therefor (17150741) (53256) ... 20,000,000 (re. \$1,615,000) 23 By chapter 55, section 1, of the laws of 2006: 24 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 25 26 freight projects including, but not limited to, the acquisition, 27 construction, reconstruction, improvement or rehabilitation of any 28 railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for 29 30 rail passenger service, and for the acquisition of real property or 31 interests in real property required or expected to be required 32 therefor (17150641) (53256) ... 20,000,000 (re. \$3,153,000) 33 By chapter 55, section 1, of the laws of 2005: 34 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 35 freight projects including, but not limited to, the acquisition, 36 37 construction, reconstruction, improvement or rehabilitation of any 38 railroad capital facility and any capital improvement used in 39 connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or 40 interests in real property required or expected to be required 41 42 therefor (17150541) (53256) ... 20,000,000 (re. \$561,000) 43 By chapter 55, section 1, of the laws of 2004:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any



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railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150441) (53256) ... 20,000,000 (re. \$2,319,000)

By chapter 55, section 1, of the laws of 2003:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail

law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150341) (53256) ... 20,000,000 (re. \$414,000)

16 By chapter 55, section 1, of the laws of 2000:

For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150041) (53256) ... 10,000,000 (re. \$349,000)

24 By chapter 55, section 1, of the laws of 1999, as amended by chapter 25 295, part A, section 1, of the laws of 2001:

For the state share of the construction and improvement of rail freight facilities identified by the department of transportation in a rail freight capital needs survey, including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore, in accordance with the following schedule. Project costs funded from this appropriation shall not exceed 80 percent of total project costs. In addition, projects to be funded from this appropriation shall comply with eligibility criteria established in program guidelines to be issued by the commissioner of transportation.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17159941) (53256) ... 13,000,000 (re. \$242,000)

- 43 Capital Projects Funds Federal
- 44 Federal Capital Projects Fund

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- 45 Transportation Account 31354
- 46 Mass Transportation and Rail Freight Purpose



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1	RAIL AND RAPID TRANSIT
2	By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
3	section 4, of the laws of 1993:
4	For payment of the federal share of high speed ground transportation
5	projects including high speed conventional rail, very high speed
6	rail and magnetic levitation systems. The moneys hereby appropriated
7	shall be used for the federal share of costs of any program aspect
8	including, but not limited to, research, development, study, demon-
9	stration, implementation, operation, real property acquisition,
10	construction, reconstruction, improvement and rehabilitation of any
11	capital facility (17419312) (53110)
12	20,000,000 (re. \$12,309,000)
13	DATI CEDVITCE DECEDVANTON
13	RAIL SERVICE PRESERVATION
14	By chapter 257, section 8, of the laws of 1975, as amended by chapter
15	54, section 5, of the laws of 1982:
16	The sum of fifty million dollars (\$50,000,000) or so much thereof as
17	may be necessary to accomplish the purpose designated, is hereby
18	appropriated to the department of transportation from the capital
19	projects fund in accordance with section ninety-three of the state
20	finance law for payment by the state of the share of the federal
21	government for acquisition, construction, reconstruction, improve-
22	ment or rehabilitation by the state or a municipality of any rail-
23	road capital facility and any capital equipment used in connection
24	therewith and for branch line operation and maintenance costs pursu-
25	ant to the provisions of section fourteen-d or article ten-a of the
26	transportation law (01393212) (53110) (re. \$7,264,000)
27	MASS TRANSPORTATION AND RAIL FREIGHTBONDABLE (CCP)
	(000)
28	Capital Projects Funds - Other
29	Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
30	Mass Transportation and Rail Freight Purpose
31	RAIL AND RAPID TRANSIT
32	By chapter 998, section 4, of the laws of 1983, as amended by chapter
	54, section 3, of the laws of 1984:
34	For the cost of the preparation of designs, plans, specifications and
35	estimates and for the acquisition of property and rehabilitation
36	projects, for railroad capital facilities, mass transportation capi-
37	tal projects, excluding projects of the New York city transit
38	authority, its subsidiaries, and the commuter railroads under the
39	jurisdiction of the metropolitan transportation authority, notwith-
40	standing any inconsistent provisions of law provided however that
41	all such costs shall be made pursuant to the provisions of the
42	rebuild New York through transportation infrastructure renewal bond
43	act of 1983 and such costs shall be reimbursed from the infrastruc-
44	ture renewal bond fund (03064812) (53283) (re. \$178,000)



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- Capital Projects Funds Other
 Capital Projects Fund Infrastructure Renewable (Bondable) 30000
- 3 Omnibus and Transit Bondable Purpose
- 4 By chapter 54, section 1, of the laws of 1990:
- For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition,
- 10 construction, reconstruction and improvement of mass transportation 11 capital projects including the acquisition of real property and
- 12 liabilities incurred prior to April 1, 1990 (17199040) (53279)
- 13 1,840,000 (re. \$18,000)
- 14 By chapter 54, section 1, of the laws of 1988:
- 15 For payment to the department of transportation pursuant to the 16 provisions of the rebuild New York through transportation infras-17 tructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and 18 19 estimates, for the acquisition, construction, reconstruction and 20 improvement of mass transportation capital projects including the 21 acquisition of real property and liabilities incurred prior to April 22 1, 1988, in accordance with the schedule shown below. The items 23 shown in the project schedule below shall be for projects with a 24 common purpose and may be interchanged without limitation subject to 25 the approval of the director of the budget.
- 32 By chapter 54, section 1, of the laws of 1986:
- 33 For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infras-34 35 tructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and 36 37 estimates, for the acquisition, construction, reconstruction and 38 improvement of mass transportation capital projects including the 39 acquisition of real property and liabilities incurred prior to April 40 one, nineteen hundred eighty-six, in accordance with the schedule 41 shown below. The items shown in the project schedule below shall be 42 for projects with a common purpose and may be interchanged without 43 limitation subject to the approval of the director of the budget.
- Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640) (53280) ... 5,800,000 (re. \$315,000)

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1 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:

3 For payment to the department of transportation pursuant to the 4 provisions of the rebuild New York through transportation infras-5 tructure renewal bond act of 1983, notwithstanding any inconsistent 6 provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to 7 8 finance the state share of construction of the Buffalo light rail 9 rapid transit (LRRT) project including the acquisition of real prop-10 erty and to match local funds for the acquisition of property for a 11 possible Tonawanda extension of the Buffalo light rail rapid transit 12 system and, (2) for state aid to municipal corporations for the 13 acquisition, construction, reconstruction and improvement of Mass 14 Transportation Omnibus projects including the acquisition of real 15 property, in accordance with the following schedule. No part of this 16 appropriation shall be available until the commissioner of transpor-17 tation shall certify to the director of the budget that the federal 18 share of costs has been approved for the purposes authorized and 19 that the local share is available for the acquisition of property 20 for a possible Tonawanda extension of the Buffalo light rail rapid 21 transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) (53281) ... (re. \$930,000)

27 Capital Projects Funds - Other

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- 28 Capital Projects Fund Infrastructure Renewable (Bondable) 30000
- 29 Rail Service Preservation Purpose
- 30 By chapter 54, section 1, of the laws of 1994:
- 31 For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any 32 33 railroad capital facility and any capital improvement used in 34 connection therewith, for the acquisition of real property or inter-35 ests in real property required or expected to be required therefore, 36 pursuant to the rebuild New York through Transportation Infrastruc-37 ture Renewal Bond Act of 1983 notwithstanding any inconsistent 38 provisions of law and pursuant to the provisions of section 14-d of 39 the transportation law and including all costs incidental thereto 40 (17159441) (53282) ... 1,390,000 (re. \$43,000)
- 41 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:
- For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant



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1	to the provisions of section fourteen-d of the transportation law,
2	as the commissioner may elect for the purpose of improving freight
3	service, and including all costs incidental thereto in accordance
4	with the following schedule (17158441) (53282)
5	(re. \$339,000)
6	MULTI-MODAL (CCP)
7	Capital Projects Funds - Other
8	Dedicated Highway and Bridge Trust Fund
9	Highway and Bridge Capital Account - 30051
10	Multi-Modal Purpose
11	By chapter 55, section 1, of the laws of 2000:
12	For the cost of multi-modal projects designated as part of the multi-
13	modal program established by section 14-k of the transportation law
14	and in accordance with a memorandum of understanding among the
15	governor, the majority leader of the senate, and the speaker of the
16	assembly, or their designees (17M100MR) (53284)
17	150,000,000 (re. \$31,433,000)
18	MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)
19	Capital Projects Funds - Other
20	Dedicated Highway and Bridge Trust Fund
21	Highway and Bridge Capital Account - 30051
22	Railroad Crossing Alteration Purpose
23	Dr. shorter E4 gostion 1 of the larg of 1000.
ر ہے	By chapter 54, section 1, of the laws of 1988:
24	By chapter 54, section 1, of the laws of 1988: For payment of the state share of the cost of the reconstruction or
	For payment of the state share of the cost of the reconstruction or
24	
24 25	For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade sepa-
24 25 26	For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the
24 25 26 27 28	For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826) (53285) 1,700,000
24 25 26 27 28 29 30	For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826) (53285)
24 25 26 27 28 29 30 31	For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826) (53285) 1,700,000
24 25 26 27 28 29 30 31 32	For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826) (53285)
24 25 26 27 28 29 30 31 32 33	For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826) (53285)
24 25 26 27 28 29 30 31 32 33 34	For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826) (53285)
24 25 26 27 28 29 30 31 32 33 34 35	For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826) (53285)
24 25 26 27 28 29 30 31 32 33 34 35 36	For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826) (53285) 1,700,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37	For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826) (53285) 1,700,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826) (53285) 1,700,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826) (53285) 1,700,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826) (53285) 1,700,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826) (53285) 1,700,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826) (53285) 1,700,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826) (53285) 1,700,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826) (53285) 1,700,000



DEPARTMENT OF TRANSPORTATION

- the state and local shares in accordance with section ninety-one of 1 the railroad law. 3 The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation 4 subject to the approval of the director of the division of the budg-5 et (17108626) (53285) ... 2,500,000 (re. \$1,124,000) 7 NEW YORK STATE AGENCY FUND (CCP) 8 Fiduciary Funds 9 Miscellaneous New York State Agency Fund 10 Localities Share Highway Improvement Account - 60612 11 Highway Facilities Purpose 12 By chapter 55, section 1, of the laws of 2002: 13 For that portion of liabilities incurred by the department of trans-14 portation on behalf of entities other than state departments or 15 agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211) (53258) 16 17 2,000,000 (re. \$2,000,000) 18 Fiduciary Funds 19 Miscellaneous New York State Agency Fund 20 DOT Land Acquisition Projects Account - 60606 21 Non-Federal Aided Highway Purpose 22 By chapter 54, section 1, of the laws of 2021: 23 For that portion of liabilities incurred by the department of trans-24 portation on behalf of entities other than state departments or 25 agencies pursuant to the highway law or transportation 26 (17502122) (53259) ... 50,000,000 (re. \$50,000,000) 27 By chapter 54, section 1, of the laws of 2020: 28 For that portion of liabilities incurred by the department of trans-29 portation on behalf of entities other than state departments or 30 agencies pursuant to the highway law or transportation law 31 (17502022) (53259) ... 50,000,000 (re. \$50,000,000) 32 By chapter 54, section 1, of the laws of 2019: 33 For that portion of liabilities incurred by the department of trans-34 portation on behalf of entities other than state departments or 35 agencies pursuant to the highway law or transportation (17501922) (53259) ... 50,000,000 (re. \$50,000,000) 36 By chapter 54, section 1, of the laws of 2018: 37 For that portion of liabilities incurred by the department of trans-38 39 portation on behalf of entities other than state departments or 40 agencies pursuant to the highway law or transportation law 41 (17501822) (53259) ... 50,000,000 (re. \$49,988,000)
- 42 By chapter 54, section 1, of the laws of 2017:



DEPARTMENT OF TRANSPORTATION

1 2 3 4	For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501722) (53259) 50,000,000 (re. \$34,040,000)
5 6 7 8 9	By chapter 55, section 1, of the laws of 2016: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501622) (53259) 50,000,000 (re. \$37,957,000)
10 11 12 13 14	By chapter 54, section 1, of the laws of 2015: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501522) (53259) 50,000,000
15 16 17 18 19	By chapter 54, section 1, of the laws of 2014: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501422) (53259) 50,000,000
20 21 22 23 24	By chapter 54, section 1, of the laws of 2013: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501322) (53259) 50,000,000
25 26 27 28 29	By chapter 54, section 1, of the laws of 2012: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501222) (53259) 50,000,000 (re. \$19,424,000)
30 31 32 33 34	By chapter 54, section 1, of the laws of 2011: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501122) (53259) 50,000,000
35 36 37 38 39	By chapter 55, section 1, of the laws of 2010: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501022) (53259) 50,000,000
40 41 42 43 44	By chapter 55, section 1, of the laws of 2009: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500922) (53259) 50,000,000



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 55, section 1, of the laws of 2008: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 3 4 pursuant to the highway law or transportation law 5 (17500822) (53259) ... 50,000,000 (re. \$22,401,000) By chapter 55, section 1, of the laws of 2007: 6 7 For that portion of liabilities incurred by the department of trans-8 portation on behalf of entities other than state departments or 9 agencies pursuant to the highway law or transportation 10 (17500722) (53259) ... 50,000,000 (re. \$11,117,000) 11 By chapter 55, section 1, of the laws of 2006: 12 For that portion of liabilities incurred by the department of trans-13 portation on behalf of entities other than state departments or 14 agencies pursuant to the highway law or transportation law 15 (17500622) (53259) ... 50,000,000 (re. \$39,189,000) By chapter 55, section 1, of the laws of 2005: 16 17 For that portion of liabilities incurred by the department of trans-18 portation on behalf of entities other than state departments or 19 agencies pursuant to the highway law or transportation 20 (17500522) (53259) ... 50,000,000 (re. \$29,344,000) By chapter 55, section 1, of the laws of 2004: 21 For that portion of liabilities incurred by the department of trans-22 23 portation on behalf of entities other than state departments or 24 pursuant to the highway law or transportation law 25 (17500422) (53259) ... 50,000,000 (re. \$10,019,000) 26 By chapter 55, section 1, of the laws of 2003: 27 For that portion of liabilities incurred by the department of trans-28 portation on behalf of entities other than state departments or 29 agencies pursuant to the highway law or transportation 30 (17500322) (53259) ... 50,000,000 (re. \$37,110,000) 31 By chapter 55, section 1, of the laws of 2002: 32 For that portion of liabilities incurred by the department of trans-33 portation on behalf of entities other than state departments or 34 agencies pursuant to the highway law or transportation law 35 (17500222) (53259) ... 50,000,000 (re. \$8,887,000) By chapter 55, section 1, of the laws of 2001: 36 37 For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 38 39 agencies pursuant to the highway law or transportation (17500122) (53259) ... 50,000,000 (re. \$6,981,000) 40 By chapter 55, section 1, of the laws of 2000: 41 For that portion of liabilities incurred by the department of trans-42 portation on behalf of entities other than state departments or 43



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

3 By chapter 55, section 1, of the laws of 1999:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17509922) (53259) ... 50,000,000 (re. \$11,800,000)

8 NEW YORK WORKS (CCP)

- 9 Capital Projects Funds Other
- 10 Capital Projects Fund 30000
- 11 Aviation Purpose

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12 By chapter 54, section 1, of the laws of 2021:

13 For state aid to municipal corporations and private airports as 14 authorized by section 14-h of the transportation law and for payment 15 of the cost of projects at Stewart and Republic airports, for the 16 acquisition, construction, reconstruction, and improvement 17 airport or aviation capital projects, including the acquisition of 18 real property and liabilities incurred prior to April 1, 2021. Prior 19 to requesting approval of a certificate of approval of availability 20 for moneys appropriated, the commissioner of transportation shall 21 certify that each airport or aviation project progressed under the 22 program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 23 24 Funds from this appropriation may also be utilized for grants to 25 municipal corporations and private airports for the cost of projects 26 authorized by section 14-1 of the transportation law, including the 27 acquisition of real property and liabilities incurred prior to April 28 1, 2021 (17552114) (53101) ... 12,500,000 (re. \$12,500,000)

By chapter 54, section 1, of the laws of 2020:

For state aid to municipal corporations and private airports authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2020. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spend-



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ing can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17552014) (53101) ... 12,500,000 (re. \$12,500,000) For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17AC2014) (54202) 100,000,000 (re. \$100,000,000)

By chapter 54, section 1, of the laws of 2019:

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For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2019 (17551914) (53101) ... 12,500,000 (re. \$12,500,000)

45 By chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

real property and liabilities incurred prior to April 1, 2018. 1 2 Prior to requesting approval of a certificate of approval of avail-3 ability for moneys appropriated, the commissioner of transportation 4 shall certify that each airport or aviation project progressed under 5 the program, other than state owned airports, has received federal 6 approval and the federally authorized level of financial assistance. 7 Funds from this appropriation may also be utilized for grants to 8 municipal corporations and private airports for the cost of projects 9 authorized by section 14-1 of the transportation law, including the 10 acquisition of real property and liabilities incurred prior to April 11 1, 2018 (17551814) (53101) ... 12,500,000 (re. \$10,662,000)

By chapter 54, section 1, of the laws of 2017:

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For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17551714) (53101) ... 12,500,000 (re. \$8,359,000) For additional state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17561714) (54208) 10,000,000 (re. \$10,000,000)

46 By chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2 3 Prior to requesting approval of a certificate of approval of avail-4 ability for moneys appropriated, the commissioner of transportation 5 shall certify that each airport or aviation project progressed under 6 the program, other than state owned airports, has received federal 7 approval and the federally authorized level of financial assistance. 8 Funds from this appropriation may also be utilized for grants to 9 municipal corporations and private airports for the cost of projects 10 authorized by section 14-1 of the transportation law, including the 11 acquisition of real property and liabilities incurred prior to April 12 1, 2016 (17551614) (53101) ... 12,500,000 (re. \$7,561,000) 13 For state aid to municipal corporations, public authorities or public 14 benefit corporations, except a bi-state authority, and other owners 15 of public-use airports located in counties or cities with a popu-16 lation of less than one million; for projects related to passenger 17 air service, cargo service, and commercial development, including 18 but not limited to the acquisition of real property; preparation of 19 designs, plans, specifications and estimates; environmental impact 20 statements; construction; construction management and supervision; 21 the contract services provided by private firms; demolition; recon-22 struction; and improvement of airport or aviation-related facili-23 ties. Eligible project costs may also include measures to enhance 24 connections to airports through roadway redesign; increased parking; 25 improved public transportation service; and liabilities incurred prior to April 1, 2016 (17AC1614) (54202) 26 27 200,000,000 (re. \$8,595,000)

By chapter 54, section 1, of the laws of 2015:

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For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2015 (17551514) (53101) ... 10,000,000 (re. \$5,520,000)

By chapter 54, section 1, of the laws of 2014:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 real property and liabilities incurred prior to April 1, 2014. Prior 2 to requesting approval of a certificate of approval of availability 3 for moneys appropriated, the commissioner of transportation shall 4 certify that each airport or aviation project progressed under the 5 program, other than state owned airports, has received federal 6 approval and the federally authorized level of financial assistance. 7 Funds from this appropriation may also be utilized for grants to 8 municipal corporations and private airports for the cost of projects 9 authorized by section 14-1 of the transportation law, including the 10 acquisition of real property and liabilities incurred prior to April 11 1, 2014 (17551414) (53101) ... 10,000,000 (re. \$3,369,000)

12 By chapter 54, section 1, of the laws of 2013:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April

1, 2013 (17551314) (53101) ... 10,000,000 (re. \$617,000)

- 29 Capital Projects Funds Other
- 30 Capital Projects Fund 30000
- 31 Capital Assistance Purpose

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32 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:

34 The sum of \$78,000,000 is hereby appropriated for the New York State 35 Capital Assistance Program for Transportation, Infrastructure, and 36 Economic Development. Funds appropriated herein shall be 37 services and expenses, grants, and costs of program administration 38 for projects related to capital investment in: transportation; 39 aviation; water and sewer infrastructure improvements; industrial 40 and manufacturing water supply infrastructure renovations improvements; and other economic development purposes. Individual 41 42 grants issued pursuant to this appropriation shall be in an amount 43 no less than \$125,000. Funding under this appropriation shall be 44 pursuant to a plan submitted to the director of the division of the 45 budget. Notwithstanding any provision of law to the contrary, funds 46 appropriated herein may, subject to the approval of the director of 47 the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, 48 or public benefit corporation, or (iii) suballocated to any other 49



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 4 Capital Projects Funds Other
- 5 Capital Projects Fund 30000

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6 Non-Federal Aided Highway Purpose

7 By chapter 54, section 1, of the laws of 2021:

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2021, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multimodal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

By chapter 54, section 1, of the laws of 2020:

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors (17992022) (54201) ...

By chapter 54, section 1, of the laws of 2019:

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Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2019, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991922) (54201) 196,175,000 (re. \$111,051,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 personal services, nonpersonal services, fringe benefits, and the 2 contract services provided by private firms, and including but not 3 limited to the preparation of designs, plans, specifications and 4 estimates; construction management and supervision; and appraisals, 5 surveys, testing and environmental impact statements for transportation projects (17JS1922) (54255) 6 7 77,214,000 (re. \$63,472,000) For the payment of the costs, which shall be reimbursed from bond 8 9 proceeds, including the payment of liabilities incurred prior to 10 April 1, 2019, of state and local bridges, including work appurten-11 ant and ancillary thereto. Project costs funded from this appropri-12 ation may include but shall not be limited to construction, recon-13 struction, reconditioning and preservation, and the acquisition of 14 property, and for engineering services, including personal services, 15 nonpersonal services, fringe benefits, and the contract services 16 provided by private firms, and including but not limited to the 17 preparation of designs, plans, specifications and construction management and supervision; and appraisals, surveys, 18 19 testing and environmental impact statements for transportation projects (17BR1922) (54272) ... 150,000,000 (re. \$147,833,000) 20

By chapter 54, section 1, of the laws of 2018:

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Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991822) (54201) 206,175,000 (re. \$40,228,000) For the payment of the costs, which shall be reimbursed from bond

proceeds, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 estimates; construction management and supervision; and appraisals, 2 surveys, testing and environmental impact statements for transporta-3 tion projects (17JS1822) (54255) 4 102,904,000 (re. \$20,360,000) 5 For the payment of the costs, which shall be reimbursed from bond 6 proceeds, including the payment of liabilities incurred prior to 7 April 1, 2018, of state and local bridges, including work appurten-8 ant and ancillary thereto. Project costs funded from this appropri-9 ation may include but shall not be limited to construction, recon-10 struction, reconditioning and preservation, and the acquisition of 11 property, and for engineering services, including personal services, 12 nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the 13 14 preparation of designs, plans, specifications and estimates; 15 construction management and supervision; and appraisals, surveys, 16 testing and environmental impact statements for transportation 17 projects (17BR1822) (54272) ... 150,000,000 (re. \$105,882,000)

By chapter 54, section 1, of the laws of 2017:

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Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991722) (54201) 503,175,000 (re. \$137,269,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transporta-



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 327,528,000 (re. \$34,525,000) 3 For the payment of the costs, which shall be reimbursed from bond 4 proceeds, including the payment of liabilities incurred prior to 5 April 1, 2017, of state highways, parkways, bridges, and facilities, 6 including work appurtenant and ancillary thereto, to improve access 7 to and from the John F. Kennedy International Airport, including 8 capacity improvements to the interchange between the Grand Central 9 Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck 10 Expressway and expansion of the Van Wyck Expressway. Project costs 11 funded from this appropriation may include but shall not be limited 12 to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, 13 14 including personal services, nonpersonal services, fringe benefits, 15 and the contract services provided by private firms, and including 16 but not limited to the preparation of designs, plans, specifications 17 estimates; construction management and supervision; and 18 appraisals, surveys, testing and environmental impact statements for 19 transportation projects (17JK1722) (54204) 20 564,000,000 (re. \$193,419,000) 21 Transportation infrastructure and facilities of regional and community 22 importance to be accelerated in a manner consistent with the Depart-23 ment's planning and engineering processes and pursuant to plans 24 provided by the speaker of the assembly and the temporary president and majority leader of the senate, and posted to the Department's 25 public-facing website: for the payment of costs, including the 26 27 payment of liabilities incurred prior to April 1, 2017, of transpor-28 tation infrastructure projects, including but not limited to, state 29 and local roads and bridges; airport, freight and passenger rail, 30 port and transit projects or multi-modal facilities, including work 31 appurtenant and ancillary thereto. Project costs funded from this 32 appropriation may include but shall not be limited to construction, 33 reconstruction, reconditioning and preservation, the acquisition of 34 property, and engineering services, including personal services, 35 nonpersonal services, fringe benefits, the contract services 36 provided by private firms, and reimbursements to the dedicated high-37 way and bridge trust fund and capital projects funds, for activities 38 including but not limited to, the preparation of designs, plans, 39 specifications and estimates; construction management and super-40 vision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17RE1722) 41 (54209) ... 130,000,000 (re. \$130,000,000) 42 43 For the payment of the costs, which shall be reimbursed from bond 44 proceeds, including the payment of liabilities incurred prior to 45 April 1, 2017, of state and local bridges, including work appurten-46 ant and ancillary thereto. Project costs funded from this appropri-47 ation may include but shall not be limited to construction, recon-48 struction, reconditioning and preservation, and the acquisition of 49 property, and for engineering services, including personal services, 50 nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the 51 52 preparation of designs, plans, specifications and estimates;



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

construction management and supervision; and appraisals, surveys,

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testing and environmental impact statements for transportation 2 3 projects (17BR1722) (54272) ... 150,000,000 (re. \$21,955,000) 4 By chapter 55, section 1, of the laws of 2016: 5 Transportation infrastructure and facilities in the five-year depart-6 ment of transportation plan for 2015-16 through 2019-20, for the 7 payment of costs, including the payment of liabilities incurred 8 prior to April 1, 2016, of transportation infrastructure projects, 9 including but not limited to, state and local roads and bridges; 10 airport, freight and passenger rail, port and transit projects or 11 multi-modal facilities, including work appurtenant and ancillary 12 thereto. Project costs funded from this appropriation may include 13 but shall not be limited to construction, reconstruction, recondi-14 tioning and preservation, the acquisition of property, and engineer-15 ing services, including personal services, nonpersonal services, 16 fringe benefits, the contract services provided by private firms, 17 and reimbursements to the dedicated highway and bridge trust fund 18 and capital projects funds, for activities including but not limited 19 to, the preparation of designs, plans, specifications and estimates; 20 construction management and supervision; and appraisals, surveys, 21 testing and environmental impact statements for transportation 22 infrastructure projects (17991622) (54201) 23 84,475,000 (re. \$12,107,000) 24 For the payment of the costs, which shall be reimbursed from bond 25 proceeds, including the payment of liabilities incurred prior to 26 April 1, 2016, of state highways, parkways, bridges, the New York 27 State Thruway, Indian reservation roads, and facilities, including 28 work appurtenant and ancillary thereto. Project costs funded from 29 this appropriation may include but shall not be limited 30 construction, reconstruction, reconditioning and preservation, and 31 the acquisition of property, and for engineering services, including 32 personal services, nonpersonal services, fringe benefits, and the 33 contract services provided by private firms, and including but not 34 limited to the preparation of designs, plans, specifications and 35 estimates; construction management and supervision; and appraisals, 36 surveys, testing and environmental impact statements for transportation projects (17JS1622) (54255) 37 38 208,354,000 (re. \$14,001,000) 39 For the payment of the costs, which shall be reimbursed from bond 40 proceeds, including the payment of liabilities incurred prior to 41 April 1, 2016, of state and local bridges, including work appurten-42 ant and ancillary thereto. Project costs funded from this appropri-43 ation may include but shall not be limited to construction, recon-44 struction, reconditioning and preservation, and the acquisition of 45 property, and for engineering services, including personal services, 46 nonpersonal services, fringe benefits, and the contract services 47 provided by private firms, and including but not limited to the 48 preparation of designs, plans, specifications and 49 construction management and supervision; and appraisals, surveys, 50 testing and environmental impact statements for transportation



projects (17BR1622) (54272) ... 150,000,000 (re. \$13,247,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018: 2 3 For the payment of the costs, which shall be reimbursed from bond 4 proceeds, including the payment of liabilities incurred prior to 5 April 1, 2016, of state highways, parkways, bridges, transit 6 projects, the New York State Thruway, Indian reservation roads, and 7 facilities, including work appurtenant and ancillary thereto. 8 Project costs funded from this appropriation may include but shall 9 not be limited to construction, reconstruction, reconditioning and 10 preservation, and the acquisition of property, and for engineering 11 services, including personal services, nonpersonal services, fringe 12 benefits, and the contract services provided by private firms, and 13 including but not limited to the preparation of designs, plans, 14 specifications and estimates; construction management and super-15 vision; and appraisals, surveys, testing and environmental impact 16 statements for transportation projects (17LA1622) (54241) 17 150,000,000 (re. \$130,520,000) By chapter 54, section 1, of the laws of 2015: 18 For the payment of the costs, which shall be reimbursed from bond 19 20 proceeds, including the payment of liabilities incurred prior to 21 April 1, 2015, of state highways, parkways, bridges, the New York 22 State Thruway, Indian reservation roads, and facilities, including 23 work appurtenant and ancillary thereto. Project costs funded from 24 appropriation may include but shall not be limited to this 25 construction, reconstruction, reconditioning and preservation, and 26 the acquisition of property, and for engineering services, including 27 personal services, nonpersonal services, fringe benefits, and the 28 contract services provided by private firms, and including but not 29 limited to the preparation of designs, plans, specifications and 30 estimates; construction management and supervision; and appraisals, 31 surveys, testing and environmental impact statements for transporta-32 33 200,000,000 (re. \$4,638,000) 34 For the payment of the costs, which shall be reimbursed from bond 35 proceeds, including the payment of liabilities incurred prior to 36 April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including 37 38 work appurtenant and ancillary thereto. Project costs funded from 39 this appropriation may include but shall not be limited 40 construction, reconstruction, reconditioning and preservation, and 41 the acquisition of property, and for engineering services, including 42 personal services, nonpersonal services, fringe benefits, and the 43 contract services provided by private firms, and including but not 44 limited to the preparation of designs, plans, specifications and 45 estimates; construction management and supervision; and appraisals, 46 surveys, testing and environmental impact statements for transporta-47 tion projects (17LA1522) (54241) 48 100,000,000 (re. \$4,602,000) 49 For the payment of the costs, which shall be reimbursed from bond



50 51 proceeds, including the payment of liabilities incurred prior to

April 1, 2015, of state and local bridges, including work appurten-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 ant and ancillary thereto. Project costs funded from this appropri-2 ation may include but shall not be limited to construction, recon-3 struction, reconditioning and preservation, and the acquisition of 4 property, and for engineering services, including personal services, 5 nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the 6 7 preparation of designs, plans, specifications and estimates; 8 construction management and supervision; and appraisals, surveys, 9 testing and environmental impact statements for transportation 10 projects (17BR1522) (54272) ... 150,000,000 (re. \$13,759,000) 11 By chapter 54, section 1, of the laws of 2014: 12 For the payment of the costs, including the payment of liabilities 13 incurred prior to April 1, 2014, of state highways, parkways, bridg-14 es, the New York State Thruway, Indian reservation roads, and facil-15 ities, including work appurtenant and ancillary thereto. Project 16 costs funded from this appropriation may include but shall not be 17 limited to construction, reconstruction, reconditioning and preser-18 vation, and the acquisition of property, and for engineering 19 services, including personal services, nonpersonal services, fringe 20 benefits, and the contract services provided by private firms, 21 including but not limited to the preparation of designs, plans, 22 specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact 23 24 statements for transportation projects (17191422) (54255) 25 155,000,000 (re. \$6,179,000) 26 By chapter 54, section 1, of the laws of 2013: 27 For the payment of the costs, including the payment of liabilities 28 incurred prior to April 1, 2013, of state highways, parkways, bridg-29 es, the New York State Thruway, Indian reservation roads, and facil-30 ities, including work appurtenant and ancillary thereto. Project 31 costs funded from this appropriation may include but shall not be 32 limited to construction, reconstruction, reconditioning and preser-33 vation, and the acquisition of property, and for engineering 34 services, including personal services, nonpersonal services, fringe 35 benefits, and the contract services provided by private firms, and 36 including but not limited to the preparation of designs, plans, 37 specifications and estimates; construction management and super-38 vision; and appraisals, surveys, testing and environmental impact 39 statements for transportation projects (17191322) (54255) 40 155,000,000 (re. \$6,261,000) By chapter 54, section 1, of the laws of 2012: 41 For the payment of capital costs, including acquisition of real prop-42 43 erty, engineering services, and the payment of liabilities incurred 44 prior to April 1, 2012, relating to the construction, reconstruction 45 and improvement of Buffalo and Fort Erie Public Bridge Authority 46 facilities, including work on any appurtenant and ancillary state, 47 local or public authority facilities necessary for improvement of 48 the Peace Bridge Plaza (17191222) (54255) 49 15,000,000 (re. \$1,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Capital Projects Funds - Other
Capital Projects Fund - 30000

3 Non-MTA Capital Purpose

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By chapter 54, section 1, of the laws of 2021: For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17552131) (53102) 27,500,000 (re. \$27,500,000) For the payment of the costs, which shall be reimbursed from bond proceeds, of the reconstruction, improvement, rehabilitation and maintenance of the existing passenger rail system of the Niagara Frontier transportation authority (17NF2131) (54220) 20,000,000 (re. \$20,000,000) For the payment of the costs of the electrification of mass transit bus fleets, including the replacement of conventional fossil-fueled buses with electric buses. The moneys hereby appropriated are to be

made available for projects undertaken by mass transit systems other

than those mass transit operating agencies which receive money from

the metropolitan transportation authority dedicated tax fund (17EB2131) (54222) ... 20,000,000 (re. \$20,000,000)

By chapter 54, section 1, of the laws of 2020:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding



CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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       available for (a) capital projects currently authorized that are
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       deemed essential to the health and safety of the public, or (b)
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       essential governmental services (17552031) (53102) ......
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       27,500,000 ...... (re. $27,500,000)
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     For the payment of the costs, which shall be reimbursed from bond
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       proceeds, of the reconstruction, improvement, rehabilitation and
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       maintenance of the existing passenger rail system of the Niagara
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       Frontier transportation authority. Provided, however, that no obli-
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       gations against, or spending from this appropriation shall be
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       authorized unless the director of the division of the budget certi-
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       fies that such obligations or spending can be accommodated within
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       the State's multi-year financial plan without adversely affecting
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       the funding available for (a) capital projects currently authorized
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       that are deemed essential to the health and safety of the public, or
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       (b) essential governmental services (17NF2031) (54220) ......
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       20,000,000 ..... (re. $20,000,000)
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     For the costs of mass transportation capital projects, studies, and
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       facilities including replacement of buses, related bus equipment and
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       the acquisition, design and construction, including engineering and
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       consulting costs, of mass transit bus garages or other mass trans-
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       portation projects, studies, and facilities approved by the commis-
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       sioner of transportation in a program of projects. Such funding may
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       be part of a total project of which a portion is federally funded.
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       The moneys hereby appropriated are to be made available for the
       Niagara Frontier transportation authority. Provided, however, that
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       no obligations against, or spending from this appropriation shall be
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       authorized unless the director of the division of the budget certi-
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       fies that such obligations or spending can be accommodated within
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       the State's multi-year financial plan without adversely affecting
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       the funding available for (a) capital projects currently authorized
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       that are deemed essential to the health and safety of the public, or
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       (b) essential governmental services (17AM2031) (54221) ......
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       6,000,000 ..... (re. $6,000,000)
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     For the payment of the costs of the electrification of mass transit
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       bus fleets, including the replacement of conventional fossil-fueled
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       buses with electric buses. The moneys hereby appropriated are to be
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       made available for projects undertaken by mass transit systems other
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       than those mass transit operating agencies which receive money from
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       the metropolitan transportation authority dedicated tax
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       Provided, however, that no obligations against, or spending from
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       this appropriation shall be authorized unless the director of the
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       division of the budget certifies that such obligations or spending
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       can be accommodated within the State's multi-year financial plan
       without adversely affecting the funding available for (a) capital
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       projects currently authorized that are deemed essential to the
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       health and safety of the public, or (b) essential governmental
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       services (17EB2031) (54222) ... 20,000,000 ...... (re. $20,000,000)
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48 By chapter 54, section 1, of the laws of 2019:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 construction, including engineering and consulting costs, of mass 2 transit bus garages or other mass transportation projects and facil-3 ities approved by the commissioner of transportation in a program of 4 projects. Such funding may be part of a total project of which a 5 portion is federally funded but shall not be used in substitution 6 for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby 7 appropriated are to be made available for projects undertaken by 8 9 mass transit systems other than those mass transit operating agen-10 cies which receive money from the metropolitan transportation 11 authority dedicated tax fund (17551931) (53102) 12 27,500,000 (re. \$21,937,000) 13 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 14 section 1, of the laws of 2020: 15 For the payment of the costs, which shall be reimbursed from bond 16 proceeds, of the reconstruction, improvement, rehabilitation and maintenance of the existing passenger rail system of the Niagara 17 18 Frontier transportation authority (17NF1931) (54220) 19 20,000,000 (re. \$8,920,000) 20 By chapter 54, section 1, of the laws of 2018: 21 For the costs of mass transportation capital projects and facilities 22 including replacement of buses meeting federal standards for 23 replacement, related bus equipment and the acquisition, design and 24 construction, including engineering and consulting costs, of mass 25 transit bus garages or other mass transportation projects and facil-26 ities approved by the commissioner of transportation in a program of 27 projects. Such funding may be part of a total project of which a 28 portion is federally funded but shall not be used in substitution 29 for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby 30 31 appropriated are to be made available for projects undertaken by 32 mass transit systems other than those mass transit operating agen-33 cies which receive money from the metropolitan transportation 34 authority dedicated tax fund (17551831) (53102) 35 27,500,000 (re. \$13,496,000) 36 By chapter 54, section 1, of the laws of 2017: For the costs of mass transportation capital projects and facilities 37 38

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

authority dedicated tax fund (17551731) (53102) 1 2 27,500,000 (re. \$8,277,000) 3 By chapter 55, section 1, of the laws of 2016: For the costs of mass transportation capital projects and facilities 4 5 including replacement of buses meeting federal standards replacement, related bus equipment and the acquisition, design and 6 7 construction, including engineering and consulting costs, of mass 8 transit bus garages or other mass transportation projects and facil-9 ities approved by the commissioner of transportation in a program of 10 projects. Such funding may be part of a total project of which a 11 portion is federally funded but shall not be used in substitution 12 for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby 13 appropriated are to be made available for projects undertaken by 14 15 mass transit systems other than those mass transit operating agen-16 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551631) (53102) 17 18 27,500,000 (re. \$9,816,000) 19 By chapter 54, section 1, of the laws of 2015: 20 For the costs of mass transportation capital projects and facilities 21 including replacement of buses meeting federal standards replacement, related bus equipment and the acquisition, design and 22 23 construction, including engineering and consulting costs, of mass 24 transit bus garages or other mass transportation projects and facil-25 ities approved by the commissioner of transportation in a program of 26 projects. Such funding may be part of a total project of which a 27 portion is federally funded but shall not be used in substitution 28 for the required non-federal matching shares of the federallyfunded 29 portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 30 31 mass transit systems other than those mass transit operating agen-32 cies which receive money from the metropolitan transportation 33 authority dedicated tax fund (17551531) (53102) 34 5,000,000 (re. \$1,781,000) 35 By chapter 54, section 1, of the laws of 2014: 36 For the costs of mass transportation capital projects and facilities 37 including replacement of buses meeting federal standards for 38 replacement, related bus equipment and the acquisition, design and 39 construction, including engineering and consulting costs, of mass 40 transit bus garages or other mass transportation projects and facil-41 ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a 42 43 portion is federally funded but shall not be used in substitution 44 for the required non-federal matching shares of the federallyfunded 45 portion of the project to which it is added. The moneys hereby 46 appropriated are to be made available for projects undertaken by 47 mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 48



DEPARTMENT OF TRANSPORTATION

1 2	authority dedicated tax fund (17551431) (53102)
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2013: For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federallyfunded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551331) (53102)
19 20 21	Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose
22	Design and Construction
23 24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2013: For engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17551330) (53103) 45,000,000
31 32 33	Capital Projects Funds - Other Capital Projects Fund - 30000 Rail Service Preservation Purpose
34 35 36 37 38 39 40 41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2021: For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17552141) (53104) 17,500,000 (re. \$17,500,000)



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2020: 1 For the construction and improvement of rail freight projects includ-2 3 ing, but not limited to, the acquisition, construction, recon-4 struction, improvement or rehabilitation of any railroad capital 5 facility and any capital improvement used in connection herewith, 6 and for the acquisition of real property or interests in real prop-7 erty required or expected to be required therefor. Of this appropri-8 ation, the amount of up to \$3,000,000 will be provided to the metro-9 politan transportation authority for costs associated 10 implementing a program to upgrade diesel train engines owned by the 11 Long Island Rail Road to improve emissions standards, and the amount 12 of up to \$1,000,000 for other diesel train engine retrofit uses 13 (17552041) (53104) ... 17,500,000 (re. \$17,500,000)

14 By chapter 54, section 1, of the laws of 2019:

15 For the construction and improvement of rail freight projects includ-16 ing, but not limited to, the acquisition, construction, recon-17 struction, improvement or rehabilitation of any railroad capital 18 facility and any capital improvement used in connection herewith, 19 and for the acquisition of real property or interests in real prop-20 erty required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metro-21 22 politan transportation authority for costs associated implementing a program to upgrade diesel train engines owned by the 23 24 Long Island Rail Road to improve emissions standards, and the amount 25 of up to \$1,000,000 for other diesel train engine retrofit uses 26 (17551941) (53104) ... 17,500,000 (re. \$17,500,000)

27 By chapter 54, section 1, of the laws of 2018:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.

Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551841) (53104) ... 17,500,000 (re. \$17,500,000)

40 By chapter 54, section 1, of the laws of 2017:

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For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital
facility and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real property required or expected to be required therefor.

Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by



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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS

1 the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit 3 uses (17551741) (53104) ... 17,500,000 (re. \$16,675,000) 4 By chapter 55, section 1, of the laws of 2016: 5 For the construction and improvement of rail freight projects includ-6 ing, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital 7 8 facility and any capital improvement used in connection herewith, 9 and for the acquisition of real property or interests in real prop-10 erty required or expected to be required therefor. Of this appropri-11 ation, the amount of up to \$3,000,000 will be provided to the metro-12 politan transportation authority costs associated for 13 implementing a program to upgrade diesel train engines owned by the 14 Long Island Rail Road to improve emissions standards, and the amount 15 of up to \$1,000,000 for other diesel train engine retrofit uses 16 (17551641) (53104) ... 17,500,000 (re. \$8,601,000) By chapter 54, section 1, of the laws of 2015: 17 For the construction and improvement of rail freight projects includ-18 19 ing, but not limited to, the acquisition, construction, recon-20 struction, improvement or rehabilitation of any railroad capital 21 facility and any capital improvement used in connection herewith, 22 and for the acquisition of real property or interests in real prop-23 erty required or expected to be required therefor. Of this appropri-24 ation, the amount of up to \$3,000,000 will be provided to the metro-25 politan transportation authority costs for associated 26 implementing a program to upgrade diesel train engines owned by the 27 Long Island Rail Road to improve emissions standards, and the amount 28 of up to \$1,000,000 for other diesel train engine retrofit uses 29 (17551541) (53104) ... 10,000,000 (re. \$9,942,000) 30 By chapter 54, section 1, of the laws of 2014: 31 For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, recon-32 33 struction, improvement or rehabilitation of any railroad capital 34 facility and any capital improvement used in connection herewith, 35 and for the acquisition of real property or interests in real prop-36 erty required or expected to be required therefor. Of this appropri-37 ation, the amount of up to \$3,000,000 will be provided to the metro-38 politan transportation authority costs associated

43 By chapter 54, section 1, of the laws of 2013:

39

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41

42

44 For the construction and improvement of rail freight projects includ-45 ing, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital 46 facility and any capital improvement used in connection herewith, 47 48 and for the acquisition of real property or interests in real prop-

for

implementing a program to upgrade diesel train engines owned by the

Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses

(17551441) (53104) ... 10,000,000 (re. \$3,221,000)



DEPARTMENT OF TRANSPORTATION

- erty required or expected to be required therefor. Of this appropri-1 ation, the amount of up to \$3,000,000 will be provided to the metro-2 3 politan transportation authority for costs associated 4 implementing a one year pilot program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions 5 6 standards (17551341) (53104) ... 10,000,000 (re. \$2,529,000) 7 Capital Projects Funds - Other 8 Dedicated Highway and Bridge Trust Fund 9 Highway and Bridge Capital Account - 30051 10 Non-Federal Aided Highway Purpose 11 By chapter 54, section 1, of the laws of 2012: 12 For the payment of the costs, including the payment of liabilities 13 incurred prior to April 1, 2012, of state and local highways, park-14 ways, bridges, the New York State Thruway, Indian reservation roads, 15 and facilities for which the responsibility is vested with the state 16 department of transportation, including work appurtenant and ancil-17 lary thereto. Project costs funded from this appropriation may 18 include but shall not be limited to construction, reconstruction, 19 reconditioning and preservation, and the acquisition of property; 20 for personal services, fringe benefits, nonpersonal services, and 21 contract services provided by private firms for activities including 22 but not limited to the preparation of designs, plans, specifications 23 and estimates; construction management and supervision; 24 appraisals, surveys, testing, and environmental impact statements 25 for transportation projects (17101222) (54255) 26 232,049,000 (re. \$13,471,000) 27 Capital Projects Funds - Federal 28 Federal Capital Projects Fund 29 Transportation Account - 31354 30 Federal Aid Highways Purpose 31 By chapter 54, section 1, of the laws of 2012: 32 For the federal share, from any federal agency under any federal 33 program, of state transportation projects, including both state system and local system projects, and including but not limited to 34 35 construction, reconstruction, reconditioning and preservation, and 36 the acquisition of property; for personal services, fringe benefits, 37 nonpersonal services, and contract services provided by private 38 firms for activities including but not limited to the preparation of 39 designs, plans, specifications and estimates; construction manage-40 ment and supervision; and appraisals, surveys, testing, and environ-41 mental impact statements for transportation projects; for the payment of liabilities incurred prior to April 1, 2012 and for any 42 43 other such purposes as specified in section 89-b of the state 44 45 916,751,000 (re. \$13,982,000)
- 46 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Capital Projects Funds - Other 1 Capital Projects Fund - 30000 3 Highway Maintenance Purpose 4 By chapter 55, section 1, of the laws of 2007: 5 For the payment of the costs of diesel emissions reduction activities 6 and equipment, including but not limited to retrofit and acquisition 7 of low emission vehicles and equipment to achieve the maximum envi-8 ronmental benefit in non-attainment areas as designated by the 9 United States environmental protection agency in accordance with the 10 clean air act (170807HM) (53260) ... 3,000,000 (re. \$74,000) 11 Capital Projects Funds - Other 12 Dedicated Highway and Bridge Trust Fund 13 Aviation Purpose Account - 30053 14 Aviation Purpose By chapter 54, section 1, of the laws of 2021: 15 16 For Aviation Bureau including personal services, nonpersonal services, 17 fringe benefits and the contract services provided by private firms. 18 Notwithstanding any other provision of law to the contrary, the OGS 19 Interchange and Transfer Authority and the IT Interchange and Trans-20 fer Authority as defined in the 2021-22 state fiscal year state 21 operations appropriation for the budget division program of the 22 division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17012114) (54205). 23 24 Expense accounts (00000) ... 1,229,000 (re. \$1,050,000) 25 By chapter 54, section 1, of the laws of 2019: 26 For Aviation Bureau including personal services, nonpersonal services, 27 fringe benefits and the contract services provided by private firms. 28 Notwithstanding any other provision of law to the contrary, the OGS 29 Interchange and Transfer Authority and the IT Interchange and Trans-30 fer Authority as defined in the 2019-20 state fiscal year state 31 operations appropriation for the budget division program of the 32 division of the budget, are deemed fully incorporated herein and a 33 part of this appropriation as if fully stated (17011914) (54205). 34 Expense accounts (00000) ... 1,243,000 (re. \$89,000) 35 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 36 section 1, of the laws of 2019: 37 For Aviation Bureau including personal services, nonpersonal services, 38 fringe benefits and the contract services provided by private firms. 39 Notwithstanding any other provision of law to the contrary, the OGS 40 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state 41 42 operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a 43 44 part of this appropriation as if fully stated (17011814) (54205). 45 Expense accounts (00000) ... 1,186,000 (re. \$177,000)

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By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
       section 1, of the laws of 2019:
3
     For Aviation Bureau including personal services, nonpersonal services,
4
       fringe benefits and the contract services provided by private firms.
5
     Notwithstanding any other provision of law to the contrary, the OGS
6
       Interchange and Transfer Authority and the IT Interchange and Trans-
7
       fer Authority as defined in the 2017-18 state fiscal year state
       operations appropriation for the budget division program of the
8
9
       division of the budget, are deemed fully incorporated herein and a
10
       part of this appropriation as if fully stated (17011714) (54205).
11
     Expense accounts (00000) ... 1,176,000 ...... (re. $1,138,000)
12
     Capital Projects Funds - Other
13
     Dedicated Highway and Bridge Trust Fund
14
     Highway and Bridge Capital Account - 30051
15
     Highway Maintenance Purpose
16
   By chapter 54, section 1, of the laws of 2021:
17
     For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 2021, of preventive maintenance on state
18
19
       roads and bridges as defined in paragraph (a) of subdivision 1 of
20
       section 10-d of the highway law, and snow and ice control on state
21
       highways, including personal services, nonpersonal services, fringe
       benefits and contractual services provided by private firms and
22
       municipalities, but not including the costs of heavy equipment
23
24
       (53260).
25
     Personal service (170121HM) (50000) ......
26
       140,883,000 ..... (re. $140,883,000)
     Nonpersonal service (170421HM) (57050) ......
27
28
       104,419,000 ...... (re. $89,260,000)
29
     Fringe benefits (170821HM) (60090) ... 88,334,000 .. (re. $56,441,000)
     Indirect costs (170921HM) (58850) ... 3,973,000 ..... (re. $2,539,000)
30
31
     For the payment of the costs of heavy equipment, including the payment
32
       of liabilities incurred prior to April 1, 2021 (54275).
33
     Nonpersonal service (170521HM) (57050) ......
34
       38,963,000 ..... (re. $38,962,000)
35
   By chapter 54, section 1, of the laws of 2020:
     For the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of preventive maintenance on state
36
37
38
       roads and bridges as defined in paragraph (a) of subdivision 1 of
39
       section 10-d of the highway law, and snow and ice control on state
40
       highways, including personal services, nonpersonal services, fringe
       benefits and contractual services provided by private firms and
41
       municipalities, but not including the costs of heavy equipment
42
43
       (53260).
     Personal service (170120HM) (50000) ......
44
45
       140,883,000 ..... (re. $102,456,000)
46
     Nonpersonal service (170420HM) (57050) ......
47
       104,419,000 ...... (re. $64,375,000)
     Fringe benefits (170820HM) (60090) ... 87,897,000 .. (re. $13,740,000)
48
     Indirect costs (170920HM) (58850) ... 4,833,000 ..... (re. $1,493,000)
49
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DEPARTMENT OF TRANSPORTATION

1 2 3	For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2020 (54275). Nonpersonal service (170520HM) (57050)
4	38,963,000 (re. \$16,826,000)
5	By chapter 54, section 1, of the laws of 2019:
6	For the payment of costs, including the payment of liabilities
7	incurred prior to April 1, 2019, of preventive maintenance on state
8	roads and bridges as defined in paragraph (a) of subdivision 1 of
9	section 10-d of the highway law, and snow and ice control on state
10	highways, including personal services, nonpersonal services, fringe
11	benefits and contractual services provided by private firms and
12	municipalities, but not including the costs of heavy equipment
13	(53260).
14	Personal service (170119HM) (50000)
15	140,883,000 (re. \$16,155,000)
16	Nonpersonal service (170419HM) (57050)
17	104,419,000 (re. \$19,336,000)
18	Fringe benefits (170819HM) (60090) 89,968,000 (re. \$10,877,000)
19	Indirect costs (170919HM) (58850) 4,833,000 (re. \$606,000)
20	For the payment of the costs of heavy equipment, including the payment
21	of liabilities incurred prior to April 1, 2019 (54275).
22	Nonpersonal service (170519HM) (57050)
23	38,963,000 (re. \$873,000)
24	By chapter 54, section 1, of the laws of 2018:
25	For the payment of costs, including the payment of liabilities
26	incurred prior to April 1, 2018, of preventive maintenance on state
27	roads and bridges as defined in paragraph (a) of subdivision 1 of
28	section 10-d of the highway law, and snow and ice control on state
29	highways, including personal services, nonpersonal services, fringe
30	benefits and contractual services provided by private firms and
31	municipalities, but not including the costs of heavy equipment
32	(53260).
33	Personal service (170118HM) (50000)
34	124,903,000 (re. \$2,677,000)
35	Nonpersonal service (170418HM) (57050)
36	104,419,000 (re. \$3,328,000)
37	Fringe benefits (170818HM) (60090) 79,801,000 (re. \$2,882,000)
38	Indirect costs (170918HM) (58850) 3,847,000 (re. \$2,000)
39	For the payment of the costs of heavy equipment, including the payment
40	of liabilities incurred prior to April 1, 2018 (54275). Nonpersonal service (170518HM) (57050)
41 42	38,963,000 (re. \$353,000)
42	30,903,000 (Ie. \$333,000)
43	By chapter 54, section 1, of the laws of 2017:
44	For the payment of costs, including the payment of liabilities
45	incurred prior to April 1, 2017, of snow and ice control on state
46	highways and preventive maintenance on state roads and bridges as
47	defined in paragraph (a) of subdivision 1 of section 10-d of the
48	highway law, including personal services, nonpersonal services,
49	fringe benefits and contractual services provided by private firms



DEPARTMENT OF TRANSPORTATION

1 2	and municipalities, but not including the costs of heavy equipment (53260).
3	Nonpersonal service (170417HM) (57050)
4	241,000,000 (re. \$942,000)
5	Indirect costs (170917HM) (58850) 7,633,000 (re. \$358,000)
	Indirect control (170317mm) (30030) 770337000 (10. \$3307000)
6	By chapter 55, section 1, of the laws of 2016:
7	For the payment of costs, including the payment of liabilities
8	incurred prior to April 1, 2016, of snow and ice control on state
9	highways and preventive maintenance on state roads and bridges as
10	defined in paragraph (a) of subdivision 1 of section 10-d of the
11	highway law, including personal services, nonpersonal services,
12	fringe benefits and contractual services provided by private firms
13	and municipalities, but not including the costs of heavy equipment
14	(53260).
15	Personal service (170116HM) (50000)
16	255,443,000 (re. \$11,274,000)
17	Nonpersonal service (170416HM) (57050)
18	240,000,000 (re. \$19,520,000)
19	Fringe benefits (170816HM) (60090) 143,610,000 (re. \$25,000)
20	Indirect costs (170916HM) (58850) 6,846,000 (re. \$294,000)
21 22	For the payment of the costs of heavy equipment, including the payment
23	of liabilities incurred prior to April 1, 2016 (54275). Nonpersonal service (170516HM) (57050)
23 24	36,727,000 (re. \$121,000)
4	30,727,000
25	By chapter 54, section 1, of the laws of 2015:
25 26	For the payment of costs, including the payment of liabilities
	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state
26 27 28	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state highways and preventive maintenance on state roads and bridges as
26 27 28 29	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the
26 27 28 29 30	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services,
26 27 28 29 30 31	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms
26 27 28 29 30 31 32	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment
26 27 28 29 30 31 32 33	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).
26 27 28 29 30 31 32 33 34	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). Personal service (170115HM) (50000) 253,110,000 (re. \$2,000)
26 27 28 29 30 31 32 33 34 35	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). Personal service (170115HM) (50000) 253,110,000 (re. \$2,000) Nonpersonal service (170415HM) (57050)
26 27 28 29 30 31 32 33 34 35 36	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). Personal service (170115HM) (50000) 253,110,000 (re. \$2,000) Nonpersonal service (170415HM) (57050)
26 27 28 29 30 31 32 33 34 35 36 37	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). Personal service (170115HM) (50000) 253,110,000 (re. \$2,000) Nonpersonal service (170415HM) (57050)
26 27 28 29 30 31 32 33 34 35 36 37 38	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). Personal service (170115HM) (50000) 253,110,000 (re. \$2,000) Nonpersonal service (170415HM) (57050)
26 27 28 29 30 31 32 33 34 35 36 37 38	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). Personal service (170115HM) (50000) 253,110,000 (re. \$2,000) Nonpersonal service (170415HM) (57050)
26 27 28 29 30 31 32 33 34 35 36 37 38 39	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). Personal service (170115HM) (50000) 253,110,000 (re. \$2,000) Nonpersonal service (170415HM) (57050)
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). Personal service (170115HM) (50000) 253,110,000 (re. \$2,000) Nonpersonal service (170415HM) (57050) (re. \$1,023,000) Fringe benefits (170815HM) (60090) 141,438,000 (re. \$2,081,000) Indirect costs (170915HM) (58850) 6,404,000 (re. \$239,000) For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2015 (54275). Nonpersonal service (170515HM) (57050) 35,657,000 (re. \$8,000)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). Personal service (170115HM) (50000) 253,110,000 (re. \$2,000) Nonpersonal service (170415HM) (57050)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). Personal service (170115HM) (50000) 253,110,000 (re. \$2,000) Nonpersonal service (170415HM) (57050)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). Personal service (170115HM) (50000) 253,110,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). Personal service (170115HM) (50000) 253,110,000 (re. \$2,000) Nonpersonal service (170415HM) (57050)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). Personal service (170115HM) (50000) 253,110,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). Personal service (170115HM) (50000) 253,110,000 (re. \$2,000) Nonpersonal service (170415HM) (57050)



DEPARTMENT OF TRANSPORTATION

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1
     For the capital costs of the highway rest areas/text stops located on
      Interstate 87 in Warren and Essex Counties (17GF15HM) (54239) .....
2
3
      4
   By chapter 54, section 1, of the laws of 2014:
5
     For the payment of costs, including the payment of liabilities
      incurred prior to April 1, 2014, of snow and ice control on state
6
      highways and preventive maintenance on state roads and bridges as
7
8
      defined in paragraph (a) of subdivision 1 of section 10-d of the
9
      highway law, including personal services, nonpersonal services,
10
      fringe benefits and contractual services provided by private firms
11
      and municipalities, but not including the costs of heavy equipment
12
       (53260).
13
     Personal service (170114HM) (50000) ... 249,824,000 ... (re. $399,000)
14
     Nonpersonal service (170414HM) (57050) ......
15
      222,000,000 ..... (re. $1,033,000)
     Fringe benefits (170814HM) (60090) ... 142,051,000 .. (re. $1,018,000)
16
17
     Indirect costs (170914HM) (58850) ... 6,996,000 ...... (re. $50,000)
18
     For the payment of the costs of heavy equipment, including the payment
      of liabilities incurred prior to April 1, 2014 (54275).
19
20
     Nonpersonal service (170514HM) (57050) ......
21
      40,000,000 ..... (re. $5,387,000)
22
     For the operating and capital costs of the Worcester highway rest
23
      area/text stop located on Interstate 88 eastbound between exits 18
24
      and 19 in Otsego County (17RA14HM) (53159) .......
25
      26
   By chapter 54, section 1, of the laws of 2013:
27
     For the payment of costs, including the payment of liabilities
28
      incurred prior to April 1, 2013, of snow and ice control on state
29
      highways and preventive maintenance on state roads and bridges as
30
      defined in paragraph (a) of subdivision 1 of section 10-d of the
31
      highway law, including personal services, nonpersonal services,
32
      fringe benefits and contractual services provided by private firms
33
      and municipalities, but not including the costs of heavy equipment
34
       (53260).
     Nonpersonal service (170413HM) (57050) ......
35
36
       195,880,000 ..... (re. $175,000)
37
     For the payment of the costs of heavy equipment, including the payment
38
      of liabilities incurred prior to April 1, 2013 (54275).
     Nonpersonal service (170513HM) (57050) ......
39
40
      49,070,000 ..... (re. $20,670,000)
   By chapter 54, section 1, of the laws of 2012:
41
     For the payment of costs, including the payment of liabilities
42
43
      incurred prior to April 1, 2012, of snow and ice control on state
44
      highways and preventive maintenance on state roads and bridges as
45
      defined in paragraph (a) of subdivision 1 of section 10-d of the
46
      highway law, including personal services, nonpersonal services,
47
      fringe benefits and contractual services provided by private firms
      and municipalities (53260).
48
49
     Personal service (170112HM) (50000) ... 234,144,000 ... (re. $521,000)
```



DEPARTMENT OF TRANSPORTATION

1 2 3 4	Nonpersonal service (170412HM) (57050)
5 6 7 8 9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2011: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2011, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM) (53260) 614,652,000 (re. \$27,640,000)
17	PERSONAL SERVICE
18 19 20 21 22 23 24	Personal serviceregular 204,261,000 Temporary service 2,700,000 Holiday/overtime compensation 22,500,000 Amount available for personal service 229,461,000
25	NONPERSONAL SERVICE
26 27 28 29 30 31 32 33 34 35	Supplies and materials 140,747,000 Travel 900,000 Contractual services 81,000,000 Equipment 13,500,000 Fringe benefits 123,475,000 Indirect costs 7,929,000 Amount available for nonpersonal service 367,551,000
36 37 38 39	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds:
40 41 42 43 44	Contractual services



DEPARTMENT OF TRANSPORTATION

1 2	614,652,000
3	=========
4 5 6 7 8 9 10 11 12	By chapter 55, section 1, of the laws of 2010: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2010, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to
14	the approval of the director of the budget (170410HM) (53260)
15	668,346,000 (re. \$9,398,000)
16	PERSONAL SERVICE
17 18 19 20 21 22 23	Personal serviceregular 226,956,000 Temporary service 3,000,000 Holiday/overtime compensation 25,000,000 Amount available for personal service 254,956,000
24	NONPERSONAL SERVICE
25 26 27 28 29 30 31 32	Supplies and materials 156,386,000 Travel 1,000,000 Contractual services 90,000,000 Equipment 15,000,000 Fringe benefits 123,475,000 Indirect costs 7,929,000
33	sonal service 393,790,000
34 35	MAINTENANCE UNDISTRIBUTED
36 37 38 39	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,600,000 NONPERSONAL SERVICE
41 42 43	Contractual services



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	Amount available for nonper- sonal service
6 7	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
8	For the payment of costs, including the payment of liabilities
9	incurred prior to April 1, 2009, of snow and ice control on state
10	highways and preventive maintenance on state roads and bridges as
11	defined in paragraph (a) of subdivision 1 of section 10-d of the
12	highway law, including personal services, nonpersonal services,
13	fringe benefits and contractual services provided by private firms
14	and municipalities.
15	The items shown in the schedule below shall be for projects with a
16	common purpose and may be interchanged without limitation subject to
17	the approval of the director of the budget (170409HM) (53260)
18	664,757,267 (re. \$36,903,000)
19	PERSONAL SERVICE
20	Personal serviceregular 215,326,267
21	Temporary service 3,000,000
22	Holiday/overtime compensation 30,000,000
23	
24	Amount available for
25	personal service 248,326,267
26	
27	NONPERSONAL SERVICE
28	Supplies and materials1 61,375,000
29	Travel 1,500,000
30	Contractual services 90,000,000
31	Equipment 15,000,000
32	Fringe benefits 109,139,000
33	Indirect costs 8,556,000
34	
35	Amount available for nonper-
36	sonal service 385,570,000
37	
38	MAINTENANCE UNDISTRIBUTED
39	For the purchase of transpor-
40	tation related equipment,
41	including the cost of all
42	vehicles under 8,500 pounds 19,600,000



DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE
2 3 4	Contractual services
5 6 7	Amount available for nonpersonal service
8 9 10	For costs associated with the contract maintenance and operation of inter-
11	state 84, the department
12	of transportation and the
13	thruway authority are
14	hereby authorized and
15 16	empowered to enter into an annual contract for the
17	thruway authority solely
18	to perform such mainte-
19	nance and operation on
20	behalf of the department,
21	notwithstanding any other
22	provision of law, provided
23	such contract shall
24 25	include the same indemni- fication and hold harmless
26	clauses for the thruway
27	authority that are
28	provided to municipalities
29	pursuant to subdivision
30	2-a of section 12 of the
31	highway law 11,261,000
32	
33	NONPERSONAL SERVICE
34	Contractual services 11,261,000
35	•••••
36	Amount available for nonper-
37	sonal service 11,261,000
38	
39 40	664,757,267
40	
41	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
42	section 1, of the laws of 2010:
43	For the payment of costs, including the payment of liabilities
44	incurred prior to April 1, 2008, of snow and ice control on state
45	highways and preventive maintenance on state roads and bridges as
46	defined in paragraph (a) of subdivision 1 of section 10-d of the
47	highway law, including personal services, nonpersonal services,



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1 2 3 4 5 6	fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170408HM) (53260) 614,421,000 (re. \$1,132,000)
7	PERSONAL SERVICE
8 9 10 11 12 13	Personal serviceregular 231,213,000 Temporary service 2,259,000 Holiday/overtime compensation 27,392,000 Amount available for personal service 260,864,000
15	NONPERSONAL SERVICE
16 17 18 19 20 21 22 23 24 25	Supplies and materials 118,595,000 Travel 1,435,000 Contractual services 77,787,000 Equipment 13,747,000 Fringe benefits 103,050,000 Indirect costs 8,710,000 Amount available for nonpersonal service 323,324,000
26 27 28 29 30	MAINTENANCE UNDISTRIBUTED For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,300,000
31	NONPERSONAL SERVICE
32 33 34 35 36 37	Contractual services
38 39 40 41 42 43	For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwith- standing any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to munici- palities pursuant to subdi- vision 2-a of section 12 of the highway law
17	NONPERSONAL SERVICE
18	Contractual services 10,933,000
19	
20	Amount available for nonper-
21	sonal service 10,933,000
22	614 401 000
23	614,421,000
24	======================================
25 26 27 28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a
35	common purpose and may be interchanged without limitation subject to
36	the approval of the director of the budget (170407HM) (53260)
37	573,779,500 (re. \$300,000)
38	PERSONAL SERVICE
39	Personal serviceregular 194,220,000
40	Temporary service 2,215,000
41	Holiday/overtime compensation 26,861,000
42	•••••
43	Amount available for
44	personal service 223,296,000
45	•••••



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2 Supplies and materials	1	NONPERSONAL SERVICE
MAINTENANCE UNDISTRIBUTED 13 For the purchase of transpor- 14 tation related equipment, 15 including the cost of all 16 vehicles under 8,500 pounds 19,100,000 17 NONPERSONAL SERVICE 18 Contractual services	3 4 5 6 7 8 9	Travel
13 For the purchase of transpor- 14 tation related equipment, 15 including the cost of all 16 vehicles under 8,500 pounds 19,100,000 17 NONPERSONAL SERVICE 18 Contractual services		
tation related equipment, including the cost of all vehicles under 8,500 pounds 19,100,000 NONPERSONAL SERVICE Contractual services		
18 Contractual services	14 15	tation related equipment, including the cost of all
Amount available for nonper- sonal service	17	NONPERSONAL SERVICE
24 For costs associated with the 25 contract maintenance and 26 operation of interstate 84, 27 the department of transpor- 28 tation and the thruway 29 authority are hereby author- 30 ized and empowered to enter 31 into an annual contract for 32 the thruway authority solely 33 to perform such maintenance 34 and operation on behalf of 35 the department, notwith- 36 standing any other provision 37 of law, provided such 38 contract shall include the 39 same indemnification and 40 hold harmless clauses for 41 the thruway authority that 42 are provided to munici- 43 palities pursuant to subdi- 44 vision 2-a of section 12 of	19 20	Equipment
contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of		
46	25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law 11,565,000



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1	NONPERSONAL SERVICE
2	Contractual services 11,565,000
4	Amount available for nonper-
5	sonal service
6	
7	573,779,500
8	=========
0	Dr. shorter FF gostion 1 of the long of 2006 or smorted by shorter FF
9 10	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
11	For the payment of costs, including the payment of liabilities
12	incurred prior to April 1, 2006, of snow and ice control on state
13	highways and preventive maintenance on state roads and bridges as
14	defined in paragraph (a) of subdivision 1 of section 10-d of the
15	highway law, including personal services, nonpersonal services,
16	fringe benefits and contractual services provided by private firms
17	and municipalities.
18	The items shown in the schedule below shall be for projects with a
19	common purpose and may be interchanged without limitation subject to
20	the approval of the director of the budget (170406HM) (53260)
21	528,118,000 (re. \$3,124,000)
00	De charles EE and 'en 1 af the large of 000E an array follows EE
22 23	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:
23 24	For the payment of costs, including the payment of liabilities
25	incurred prior to April 1, 2005, of snow and ice control on state
26	highways and preventive maintenance on state roads and bridges as
27	defined in paragraph (a) of subdivision 1 of section 10-d of the
28	highway law, including personal services, nonpersonal services,
29	fringe benefits and contractual services provided by private firms
30	and municipalities. Such costs shall not include the costs of vehi-
31	cles under 8,500 pounds without the prior approval of the director
32	of the budget.
33	The items shown in the schedule below shall be for projects with a
34	common purpose and may be interchanged without limitation subject to
35	the approval of the director of the budget (170405HM) (53260)
36	479,947,000 (re. \$714,000)
37	Capital Projects Funds - Other
38	Dedicated Highway and Bridge Trust Fund
39	Highway and Bridge Capital Account - 30051
40	Industrial Access Purpose
41	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
42	section 1, of the laws of 2010:
43	For the construction or improvement of highway, bridge and rail
44	freight projects related to industrial access, including the acqui-
45	sition of property and the payment of liabilities incurred prior to
46	April 1, 2004. For the cost of the contract services provided by
47	private firms, including but not limited to the preparation of



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designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060479) (53267) ... 5,400,000 (re. \$1,972,000)

By chapter 55, section 1, of the laws of 2003:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060379) (53267) ... 9,000,000 (re. \$3,140,000)

14 By chapter 55, section 1, of the laws of 2002:

 For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

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sition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17070279) (54280) ... 6,000,000 (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2000:

 For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such



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funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060079) (53267) ... 15,000,000 (re. \$82,000)

By chapter 55, section 1, of the laws of 1999:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.



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Notwithstanding any inconsistent provision of law, the commissioner of 1 transportation may waive the requirement to repay 40 percent of the 2 cost of a project provided that private funds are dedicated to the 3 4 cost of such industrial access project and related economic develop-5 ment for at least 40 percent of the total cost of the industrial 6 access project and related economic development and the industrial 7 access portion of such project's cost is greater than \$2,000,000 8 (17069979) (54280) ... 15,000,000 (re. \$301,000)

9 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:

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For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17079979) (53267) ... 10,000,000 (re. \$1,574,000)

50 By chapter 55, section 1, of the laws of 1998:

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For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17069879) (53267) ... 5,000,000 (re. \$69,000)

- 36 Capital Projects Funds Other
- 37 Dedicated Highway and Bridge Trust Fund
- 38 Highway and Bridge Capital Account 30051
- 39 Multi-Modal Purpose

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40 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

42 For the cost of multi-modal projects designated as part of the multimodal program established by section 14-k of the transportation law 43 44 and in accordance with the 2005 memorandum of understanding among 45 the governor, the majority leader of the senate, and the speaker of 46 the assembly, or their designees. Notwithstanding any other incon-47 sistent provision of law, funds allocated and made available from 48 this appropriation in state fiscal years 2006-07 through 2009-10 49 shall not exceed \$50,000,000 annually pursuant to section viii of



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

the 2005 transportation memorandum of understanding (17MM06MR) 1 2 (53268) ... 200,000,000 (re. \$128,318,000) 3 By chapter 55, section 1, of the laws of 2005: For the cost of multi-modal projects designated as part of the multi-4 5 modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the 6 governor, the majority leader of the senate, and the speaker of the 7 8 assembly, or their designees (17MM05MR) (53268) 9 150,000,000 (re. \$9,609,000) 10 Capital Projects Funds - Other 11 Dedicated Highway and Bridge Trust Fund 12 Highway and Bridge Capital Account - 30051 13 Non-Federal Aided Highway Purpose 14 By chapter 54, section 1, of the laws of 2021: 15 For the payment of the costs, including the payment of liabilities 16 incurred prior to April 1, 2021, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-17 ities for which the responsibility is vested with the state depart-18 19 ment of transportation including work appurtenant and ancillary 20 thereto, for the state share of federally authorized high speed rail 21 improvement projects, and for the cost of administrative services of 22 the department of transportation and the cost of services provided 23 by private firms; including the costs of preventive maintenance on 24 state roads and bridges as defined in paragraph (a) of subdivision 1 25 of section 10-d of the highway law for contractual preventive main-26 tenance services provided by private firms; and including but not 27 limited to the preparation of designs, plans, specifications and 28 estimates; construction management and supervision, and appraisals, 29 surveys, testing and environmental impact statements for transporta-30 tion projects. Project costs funded from this appropriation may 31 include but shall not be limited to construction, reconstruction, 32 reconditioning and preservation, and preventive maintenance. Up to 33 \$5,000,000 of this appropriation may be used for traffic maintenance 34 and traffic protection services provided by the division of state 35 police. 36 With the approval of the director of the budget, the commissioner of 37 transportation is authorized to enter into agreements with any muni-38 cipality to finance local bridge projects through state non-federal-39 ly aided highway funds appropriated herein when the use of federal 40 aid funds for such local bridge projects would not be cost effective 41 and the federal aid and state matching funds saved as a result of 42 the use of non-federal aid funds for local bridge projects are made 43 available for bridge projects on the state highway system. 44 total amount of non-federally aided highway funds made available for 45 local bridge projects from this appropriation shall not exceed 46 \$2,500,000 in state fiscal year 2021-22 (53164). 47 Personal service (17012122) (50000) ... 5,000,000 ... (re. \$5,000,000) Nonpersonal service (17042122) (57050) 48



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20,000,000 (re. \$11,838,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Capital projects (17082122) (60551) 2 449,150,000 (re. \$418,004,000) 3 For the payment of the costs, including the payment of liabilities 4 incurred prior to April 1, 2021, of the acquisition of property 5 related to construction, reconstruction, reconditioning and preser-6 vation, and preventive maintenance of state highways, parkways, 7 bridges, the New York State Thruway, Indian reservation roads, and 8 facilities for which the responsibility is vested with the state 9 department of transportation (17092122) (54276) 10 22,000,000 (re. \$21,981,000)

By chapter 54, section 1, of the laws of 2020:

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With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2020-21. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or essential governmental services. Provided, however, that during state fiscal year 2020-21, the department of transportation shall,



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 ten calendar days prior to the start of each quarter or as soon as 2 practicable thereafter, provide to the director of the budget, the 3 secretary of the senate finance committee, and the secretary of the 4 assembly ways and means committee, a schedule of planned highway and 5 bridge capital project lettings to take place during such quarter; 6 and provided, further, that the projects to be let by the department 7 may differ from the schedules so provided due to emergencies, envi-8 ronmental concerns, federal mandates, unforeseen conditions, design 9 changes or other factors (53164). Personal service (17012022) (50000) ... 5,000,000 ... (re. \$5,000,000) 10 11 Nonpersonal service (17042022) (57050) 12 20,000,000 (re. \$2,820,000) 13 Capital projects (17082022) (60551) 14 449,150,000 (re. \$207,661,000) 15 For the payment of the costs, including the payment of liabilities 16 incurred prior to April 1, 2020, of the acquisition of property 17 related to construction, reconstruction, reconditioning and preser-18 vation, and preventive maintenance of state highways, parkways, 19 bridges, the New York State Thruway, Indian reservation roads, and 20 facilities for which the responsibility is vested with the state 21 department of transportation. Provided, however, that no obligations 22 against, or spending from this appropriation shall be authorized 23 unless the director of the division of the budget certifies that 24 such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding 25 available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) $\frac{1}{2}$ 26 27 28 essential governmental services (17092022) (54276) 29 22,000,000 (re. \$21,982,000)

30 By chapter 54, section 1, of the laws of 2019:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 With the approval of the director of the budget, the commissioner of 2 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federal-3 4 ly aided highway funds appropriated herein when the use of federal 5 aid funds for such local bridge projects would not be cost effective 6 and the federal aid and state matching funds saved as a result of 7 the use of non-federal aid funds for local bridge projects are made 8 available for bridge projects on the state highway system. The total 9 amount of non-federally aided highway funds made available for local 10 bridge projects from this appropriation shall not exceed \$2,500,000 11 in state fiscal year 2019-20 (53164). 12 Nonpersonal service (17041922) (57050) 13 20,000,000 (re. \$890,000) 14 15 449,150,000 (re. \$83,686,000) 16 For the payment of the costs, including the payment of liabilities 17 incurred prior to April 1, 2019, of the acquisition of property 18 related to construction, reconstruction, reconditioning and preser-19 vation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and 20 facilities for which the responsibility is vested with the state 21 22 department of transportation (17091922) (54276) 23 22,000,000 (re. \$18,451,000)

By chapter 54, section 1, of the laws of 2018:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local 3 4 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2018-19 (53164). 5 Nonpersonal service (17041822) (57050) ... 20,000,000 . (re. \$642,000) 6 7 8 449,150,000 (re. \$45,185,000) 9 For the payment of the costs, including the payment of liabilities 10 incurred prior to April 1, 2018, of the acquisition of property 11 related to construction, reconstruction, reconditioning and preser-12 vation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and 13 14 facilities for which the responsibility is vested with the state 15 department of transportation (17091822) (54276) 16 22,000,000 (re. \$4,204,000) 17 By chapter 54, section 1, of the laws of 2017: 18 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridg-19 20 es, the New York State Thruway, Indian reservation roads, and facil-21 ities for which the responsibility is vested with the state depart-22 ment of transportation including work appurtenant and ancillary 23 thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of 24 25 the department of transportation and the cost of services provided 26 by private firms; including the costs of preventive maintenance on 27 state roads and bridges as defined in paragraph (a) of subdivision 1 28 of section 10-d of the highway law for contractual preventive main-29 tenance services provided by private firms; and including but not 30 limited to the preparation of designs, plans, specifications and 31 estimates; construction management and supervision, and appraisals, 32 surveys, testing and environmental impact statements for transporta-33 tion projects. Project costs funded from this appropriation may 34 include but shall not be limited to construction, reconstruction, 35 reconditioning and preservation, and preventive maintenance. Up to 36 \$5,000,000 of this appropriation may be used for traffic maintenance 37 and traffic protection services provided by the division of state 38 police. 39 With the approval of the director of the budget, the commissioner of 40 transportation is authorized to enter into agreements with any muni-41 cipality to finance local bridge projects through state non-federal-42 ly aided highway funds appropriated herein when the use of federal 43 aid funds for such local bridge projects would not be cost effective 44 and the federal aid and state matching funds saved as a result of 45 the use of non federal aid funds for local bridge projects are made 46 available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local 47 48 bridge projects from this appropriation shall not exceed \$2,500,000 49 in state fiscal year 2017-18 (53164).



20,000,000 (re. \$1,106,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2	Capital projects (17081722) (60551)
3	By chapter 55, section 1, of the laws of 2016:
4	For the payment of the costs, including the payment of liabilities
5	incurred prior to April 1, 2016, of state highways, parkways, bridg-
6	es, the New York State Thruway, Indian reservation roads, and facil-
7	ities for which the responsibility is vested with the state depart-
8	ment of transportation including work appurtenant and ancillary
9	thereto, for the state share of federally authorized high speed rail
10	improvement projects, and for the cost of administrative services of
11	the department of transportation and the cost of services provided
12	by private firms; including the costs of preventive maintenance on
13	state roads and bridges as defined in paragraph (a) of subdivision 1
14	of section 10-d of the highway law for contractual preventive main-
15	tenance services provided by private firms; and including but not
16	limited to the preparation of designs, plans, specifications and
17	estimates; construction management and supervision, and appraisals,
18	surveys, testing and environmental impact statements for transporta-
19	tion projects. Project costs funded from this appropriation may
20	include but shall not be limited to construction, reconstruction,
21	reconditioning and preservation, and preventive maintenance. Up to
22 23	\$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state
24	police.
25	With the approval of the director of the budget, the commissioner of
26	transportation is authorized to enter into agreements with any muni-
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27 28	cipality to finance local bridge projects through state nonfederally
27 28 29	cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid
28	cipality to finance local bridge projects through state nonfederally
28 29	cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and
28 29 30	cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the
28 29 30 31	cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local
28 29 30 31 32 33 34	cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000
28 29 30 31 32 33 34 35	cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2016-17 (53164).
28 29 30 31 32 33 34 35 36	cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2016-17 (53164). Personal service (17011622) (50000) 5,000,000 (re. \$430,000)
28 29 30 31 32 33 34 35 36 37	cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2016-17 (53164). Personal service (17011622) (50000) 5,000,000 (re. \$430,000) Nonpersonal service (17041622) (57050)
28 29 30 31 32 33 34 35 36 37 38	cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2016-17 (53164). Personal service (17011622) (50000) 5,000,000 (re. \$430,000) Nonpersonal service (17041622) (57050)
28 29 30 31 32 33 34 35 36 37 38 39	cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2016-17 (53164). Personal service (17011622) (50000) 5,000,000 (re. \$430,000) Nonpersonal service (17041622) (57050)
28 29 30 31 32 33 34 35 36 37 38 39 40	cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2016-17 (53164). Personal service (17011622) (50000) 5,000,000 (re. \$430,000) Nonpersonal service (17041622) (57050)
28 29 30 31 32 33 34 35 36 37 38 39 40 41	cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2016-17 (53164). Personal service (17011622) (50000) 5,000,000 (re. \$430,000) Nonpersonal service (17041622) (57050)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2016-17 (53164). Personal service (17011622) (50000) 5,000,000 (re. \$430,000) Nonpersonal service (17041622) (57050)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2016-17 (53164). Personal service (17011622) (50000) 5,000,000 (re. \$430,000) Nonpersonal service (17041622) (57050)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2016-17 (53164). Personal service (17011622) (50000) 5,000,000 (re. \$430,000) Nonpersonal service (17041622) (57050)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2016-17 (53164). Personal service (17011622) (50000) 5,000,000 (re. \$430,000) Nonpersonal service (17041622) (57050)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2016-17 (53164). Personal service (17011622) (50000) 5,000,000 (re. \$430,000) Nonpersonal service (17041622) (57050)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2016-17 (53164). Personal service (17011622) (50000) 5,000,000 (re. \$430,000) Nonpersonal service (17041622) (57050)

49 By chapter 54, section 1, of the laws of 2015:



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For the payment of the costs, including the payment of liabilities 1 2 incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-3 4 ities for which the responsibility is vested with the state depart-5 ment of transportation including work appurtenant and ancillary 6 thereto, for the state share of federally authorized high speed rail 7 improvement projects, and for the cost of administrative services of 8 the department of transportation and the cost of services provided 9 by private firms; including the costs of preventive maintenance on 10 state roads and bridges as defined in paragraph (a) of subdivision 1 11 of section 10-d of the highway law for contractual preventive main-12 tenance services provided by private firms; and including but not 13 limited to the preparation of designs, plans, specifications and 14 estimates; construction management and supervision, and appraisals, 15 surveys, testing and environmental impact statements for transporta-16 tion projects. Project costs funded from this appropriation may 17 include but shall not be limited to construction, reconstruction, 18 reconditioning and preservation, and preventive maintenance. Up to 19 \$5,000,000 of this appropriation may be used for traffic maintenance 20 and traffic protection services provided by the division of state 21 police. 22 With the approval of the director of the budget, the commissioner of 23 transportation is authorized to enter into agreements with any muni-24 cipality to finance local bridge projects through state nonfederally 25 aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and 26 the federal aid and state matching funds saved as a result of the 27 28 use of nonfederal aid funds for local bridge projects are made 29 available for bridge projects on the state highway system. The total 30 amount of non-federally aided highway funds made available for local 31 bridge projects from this appropriation shall not exceed \$2,500,000 32 in state fiscal year 2015-16 (53164). 33 Personal service (17011522) (50000) ... 5,000,000 (re. \$99,000) 34 Nonpersonal service (17041522) (57050) 35 20,000,000 (re. \$880,000) 36 37 413,251,000 (re. \$11,702,000) For the payment of the costs, including the payment of liabilities 38 39 incurred prior to April 1, 2015, of the acquisition of property 40 related to construction, reconstruction, reconditioning and preser-41 vation, and preventive maintenance of state highways, parkways, 42 bridges, the New York State Thruway, Indian reservation roads, and 43 facilities for which the responsibility is vested with the state 44 department of transportation (54276). 45 Capital projects (17091522) ... 23,431,000 (re. \$7,549,000) 46 By chapter 54, section 1, of the laws of 2014: 47 For the payment of the costs, including the payment of liabilities

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

facilities for which the responsibility is vested with the state department of transportation (54276).

Capital projects (17091422) (60551) ... 27,690,000 (re. \$147,000)

4 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2014-15 (53164).

42 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$3,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14 (53164).

30 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 With the approval of the director of the budget, the commissioner of 2 transportation is authorized to enter into agreements with any muni-3 cipality to finance local bridge projects through state nonfederally 4 aided highway funds appropriated herein when the use of federal aid 5 funds for such local bridge projects would not be cost effective and 6 the federal aid and state matching funds saved as a result of the 7 use of nonfederal aid funds for local bridge projects are made 8 available for bridge projects on the state highway system. The total 9 amount of non-federally aided highway funds made available for local 10 bridge projects from this appropriation shall not exceed \$2,500,000 11 in state fiscal year 2012-13 (53164). 12 Nonpersonal service (17041222) (57050) 13 15,100,000 (re. \$46,000) 14 15 508,950,000 (re. \$11,323,000)

By chapter 54, section 1, of the laws of 2011:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2011, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2011-12.



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1	PERSONAL SERVICE
2 3 4	Personal serviceregular 1,500,000 Holiday/overtime compensation 500,000
5	Amount available for
6 7	personal service 2,000,000
8	NONPERSONAL SERVICE
9	Supplies and materials 2,000,000
10	Travel 10,000
11	Contractual services 7,000,000
12	Equipment 3,990,000
13	•••••
14	Amount available for nonper-
15	sonal service 13,000,000
16	
17	CAPITAL PROJECTS
18	Highway and Bridge
19	Construction and Preventive
20	Maintenance 486,000,000
21	
22	Right of Way Acquisition 25,050,000
23	
24	Amount available for capital
25	projects 511,050,000
26	***************************************
27	526,050,000
28	=======================================
29	By chapter 55, section 1, of the laws of 2010:
30	For the payment of the costs, including the payment of liabilities
31	incurred prior to April 1, 2010, of state highways, parkways, bridg-
32	es, the New York State Thruway, Indian reservation roads, and facil-
33	ities for which the responsibility is vested with the state depart-
34	ment of transportation including work appurtenant and ancillary
35	thereto, for the state share of federally authorized high speed rail
36	improvement projects, and for the cost of administrative services of
37	the department of transportation and the cost of services provided
38	by private firms; including the costs of preventive maintenance on
39	state roads and bridges as defined in paragraph (a) of subdivision 1
40	of section 10-d of the highway law for contractual preventive main-
41	tenance services provided by private firms; and including but not
40	limited to the managerian of designs plans specifications and



limited to the preparation of designs, plans, specifications and

estimates; construction management and supervision, and appraisals,

surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may

include but shall not be limited to construction, reconstruction,

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1	reconditioning and preservation, preventive maintenance, and the
2	acquisition of property.
3	With the approval of the director of the budget, the commissioner of
4	transportation is authorized to enter into agreements with any muni-
5	cipality to finance local bridge projects through state nonfederally
6	aided highway funds appropriated herein when the use of federal aid
7	funds for such local bridge projects would not be cost effective and
8	the federal aid and state matching funds saved as a result of the
9	use of nonfederal aid funds for local bridge projects are made
10	available for bridge projects on the state highway system. The total
11	amount of non-federally aided highway funds made available for local
12	bridge projects from this appropriation shall not exceed \$2,500,000
13	in state fiscal year 2010-11.
14	The items shown in the schedule below shall be for projects with a
15	common purpose and may be interchanged without limitation subject to
16	the approval of the director of the budget (17021022) (53164)
17	526,050,000 (re. \$1,858,000)
18	SCHEDULE
19	PERSONAL SERVICE
20	Personal serviceregular 1,500,000
21	Holiday/overtime compensation 500,000
22	
23	Amount available for
24	personal service 2,000,000
24 25	personal service 2,000,000
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25	NONPERSONAL SERVICE
25 26	NONPERSONAL SERVICE Supplies and materials 2,000,000
25 26 27 28	NONPERSONAL SERVICE Supplies and materials 2,000,000 Travel
25 26 27 28 29	NONPERSONAL SERVICE Supplies and materials 2,000,000 Travel
25 26 27 28 29 30	NONPERSONAL SERVICE Supplies and materials 2,000,000 Travel
25 26 27 28 29 30 31	NONPERSONAL SERVICE Supplies and materials
25 26 27 28 29 30 31 32	NONPERSONAL SERVICE Supplies and materials
25 26 27 28 29 30 31 32 33	NONPERSONAL SERVICE Supplies and materials
25 26 27 28 29 30 31 32	NONPERSONAL SERVICE Supplies and materials
25 26 27 28 29 30 31 32 33	NONPERSONAL SERVICE Supplies and materials
25 26 27 28 29 30 31 32 33 34	NONPERSONAL SERVICE Supplies and materials
25 26 27 28 29 30 31 32 33 34 35	NONPERSONAL SERVICE Supplies and materials
25 26 27 28 29 30 31 32 33 34 35 36 37	NONPERSONAL SERVICE Supplies and materials
25 26 27 28 29 30 31 32 33 34 35 36 37 38	NONPERSONAL SERVICE Supplies and materials
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	NONPERSONAL SERVICE Supplies and materials 2,000,000 Travel 10,000 Contractual services 7,000,000 Equipment 3,990,000 Amount available for nonpersonal service 13,000,000 MAINTENANCE UNDISTRIBUTED Highway and Bridge Construction and Preventive Maintenance 486,000,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	NONPERSONAL SERVICE Supplies and materials
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	NONPERSONAL SERVICE Supplies and materials
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	NONPERSONAL SERVICE Supplies and materials
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	NONPERSONAL SERVICE Supplies and materials
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	NONPERSONAL SERVICE Supplies and materials



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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2 By chapter 55, section 1, of the laws of 2009: For the payment of the costs, including the payment of liabilities 3 4 incurred prior to April 1, 2009, of state highways, parkways, bridg-5 es, the New York State Thruway, Indian reservation roads, and facil-6 ities for which the responsibility is vested with the state depart-7 ment of transportation including work appurtenant and ancillary 8 thereto, the cost of administrative services of the department of 9 transportation and the cost of services provided by private firms; 10 including the costs of preventive maintenance on state roads and 11 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 12 of the highway law for contractual preventive maintenance services 13 provided by private firms; and including but not limited to the 14 preparation of designs, plans, specifications and estimates; 15 construction management and supervision, and appraisals, surveys, 16 testing and environmental impact statements for transportation 17 projects. Project costs funded from this appropriation may include 18 but shall not be limited to construction, reconstruction, recondi-19 tioning and preservation, preventive maintenance, and the acquisi-20 tion of property. 21 With the approval of the director of the budget, the commissioner of 22 transportation is authorized to enter into agreements with any muni-23 cipality to finance local bridge projects through state nonfederally 24 aided highway funds appropriated herein when the use of federal aid 25 funds for such local bridge projects would not be cost effective and 26 the federal aid and state matching funds saved as a result of the 27 use of nonfederal aid funds for local bridge projects are made 28 available for bridge projects on the state highway system. The total 29 amount of non-federally aided highway funds made available for local 30 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2009-10. 31 32 The items shown in the schedule below shall be for projects with a 33 common purpose and may be interchanged without limitation subject to 34 the approval of the director of the budget (17020922) (53164) 35 516,550,000 (re. \$18,827,000) 36 SCHEDULE 37 PERSONAL SERVICE 38 Personal service--regular 1,000,000 39 Holiday/overtime compensation 1,000,000 40 41 Amount available for 42 personal service 2,000,000 43 44 NONPERSONAL SERVICE Supplies and materials 1,000,000 Travel 10,000



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Contractual services 8,000,000
Equipment 3,990,000
•••••
Amount available for nonper-
sonal service 13,000,000
•••••
MAINTENANCE UNDISTRIBUTED
Wishess and Builder Grantonsian
Highway and Bridge Construcion
and Preventive Maintenance 476,000,000

Right of Way Acquisition 25,550,000
•••••
Amount available for mainte-
nance undistributed 501,550,000
516,550,000
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18 By chapter 55, section 1, of the laws of 2008:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation οf designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2008-09.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to

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1 2	the approval of the director of the budget (17020822) (53164) 539,352,000 (re. \$13,506,000)
3	SCHEDULE
4	PERSONAL SERVICE
5 6 7 8 9 10	Personal serviceregular 926,000 Holiday/overtime compensation 1,074,000 Amount available for personal service
11	NONPERSONAL SERVICE
12 13 14 15 16 17 18 19	Supplies and materials 1,283,000 Travel 3,000 Contractual services 7,833,000 Equipment 3,881,000 Amount available for nonpersonal service 13,000,000
20	MAINTENANCE UNDISTRIBUTED
21 22 23 24 25 26 27 28	Highway and Bridge Construcion and Preventive Maintenance 524,352,000 Amount available for maintenance undistributed 524,352,000 539,352,000 =================================
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2007: For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include



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1 2 3	but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.
4 5	With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-
6	cipality to finance local bridge projects through state nonfederally
7	aided highway funds appropriated herein when the use of federal aid
8	funds for such local bridge projects would not be cost effective and
9	the federal aid and state matching funds saved as a result of the
10	use of nonfederal aid funds for local bridge projects are made
11	available for bridge projects on the state highway system. The total
12	amount of non-federally aided highway funds made available for local
13	bridge projects from this appropriation shall not exceed \$2,500,000
14	in state fiscal year 2007-2008.
15	The items shown in the schedule below shall be for projects with a
16	common purpose and may be interchanged without limitation subject to
17	the approval of the director of the budget (17020722) (53164)
18	520,505,000 (re. \$1,606,000)
19	SCHEDULE
20	PERSONAL SERVICE
21	Personal serviceregular 463,000
22	Holiday/overtime compensation 537,000
23	noriday/overtime compensation 557,000
24	Amount available for
25	personal service 1,000,000
26	personal service 1,000,000
27	NONPERSONAL SERVICE
28	Supplies and materials 1,184,000
29	Travel 3,000
30	Contractual services 7,231,000
31	Equipment 3,582,000
32	•••••
33	Amount available for nonper-
34	sonal service 12,000,000
35	
36	MAINTENANCE UNDISTRIBUTED
37	Highway and Bridge
38	Construction and Preventive
39	Maintenance 507,505,000
40	•••••
41	Amount available for mainte-
42	nance undistributed 507,505,000
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44	520,505,000
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1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) (53164) (667,502,000 (re. \$3,649,000)

36 SCHEDULE

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42				667,502,000
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40	Preventive	Maintenance		210,000,000
39				
38	Construc	tion		457,502,000
37	Highway	and	Bridge	

44 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

46 For the payment of the costs, including the payment of liabilities 47 incurred prior to April 1, 2005, of state high ways, parkways, 48 bridges, the New York State Thruway, Indian reservation roads, and 49 facilities for which the responsibility is vested with the state



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2005-2006.

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.



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With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2004-2005 (17020422) (53164) 380,000,000 (re. \$17,778,000)

13 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

27 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2003-2004 (17020322) (53164) 3 4 370,000,000 (re. \$2,355,000) By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 5 section 1, of the laws of 2005: 6 7 For the payment of costs, including the payment of liabilities 8 incurred prior to April 1, 2003, of preventive maintenance on state 9 roads and bridges as defined in paragraph (a) of subdivision 1 of 10 section 10-d of the highway law including personal services, nonper-11 sonal services, fringe benefits and the contractual services 12 provided by private firms. Such costs shall not include the costs of 13 vehicles under 8,500 pounds without the prior approval of the direc-14 tor of the budget. 15 The items shown in the schedule below shall be for projects with a 16 common purpose and may be interchanged without limitation subject to 17 the approval of the director of the budget (17040322) (53261) 18 ... 317,684,000 (re. \$2,106,000) 19 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 20 section 1, of the laws of 2009: 21 For the payment of the costs, including the payment of liabilities 22 incurred prior to April 1, 2002, of state highways, parkways, bridg-23 es, the New York State Thruway, Indian reservation roads, and facil-24 ities for which the responsibility is vested with the state depart-25 ment of transportation including work appurtenant and ancillary 26 thereto and the payment of reimbursements to the engineering 27 services fund for the cost of administrative services of the depart-28 ment of transportation and the cost of services provided by private 29 firms, including but not limited to the preparation of designs, 30 plans, specifications and estimates; construction management and 31 supervision; and appraisals, surveys, testing and environmental 32 impact statements for transportation projects. Project costs funded 33 from this appropriation may include but shall not be limited to 34 construction, reconstruction, reconditioning and preservation, and 35 the acquisition of property. 36 With the approval of the director of the budget, the commissioner of 37 transportation is authorized to enter into agreements with any muni-38 cipality to finance local bridge projects through state nonfederally 39 aided highway funds appropriated herein when the use of federal aid 40 funds for such local bridge projects would not be cost effective and 41 the federal aid and state matching funds saved as a result of the 42 use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 43 44 amount of non-federally aided highway funds made available for local 45 bridge projects from this appropriation shall not exceed \$2,500,000 46 in state fiscal year 2002-2003 (17020222) (53164) 47 1,042,107,000 (re. \$2,048,000) 48 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of preventive maintenance on state 49



roads and bridges as defined in paragraph (a) of subdivision 1 of

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1 2 3 4 5 6	section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040222) (53260)
8 9	Personal service
10 11 12 13 14 15	Maintenance undistributed For expenses of highway maintenance
16	Available for maintenance undistributed 245,153,036
17	213/133/030
18	330,132,036
19	=======================================
20	By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
21	section 1, of the laws of 2003:
22	For the payment of the costs, including the payment of liabilities
23	incurred prior to April 1, 2001, of state highways, parkways, bridg-
24	es, the New York State Thruway, Indian reservation roads, and facil-
25	ities for which the responsibility is vested with the state depart-
26	ment of transportation including work appurtenant and ancillary
27	thereto and the payment of reimbursements to the engineering
28	services fund for the cost of administrative services of the depart-
29	ment of transportation and the cost of services provided by private
30 31	firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and
32	supervision; and appraisals, surveys, testing and environmental
33	impact statements for transportation projects. Project costs funded
34	from this appropriation may include but shall not be limited to
35	construction, reconstruction, reconditioning and preservation, and
36	the acquisition of property.
37	With the approval of the director of the budget, the commissioner of
38	transportation is authorized to enter into agreements with any muni-
39	cipality to finance local bridge projects through state nonfederally
40	aided highway funds appropriated herein when the use of federal aid
41	funds for such local bridge projects would not be cost effective and
42	the federal aid and state matching funds saved as a result of the
43	use of non-federal aid funds for local bridge projects are made
44	available for bridge projects on the state highway system. The total
45	amount of non-federally aided highway funds made available for local
46	bridge projects from this appropriation shall not exceed \$2,500,000
47	in state fiscal year 2001-2002 (17020122) (53164)
48	1,069,754,000 (re. \$127,654,000)



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For the payment of costs, including the payment of liabilities 1 2 incurred prior to April 1, 2001, of preventive maintenance on state 3 roads and bridges as defined in paragraph (a) of subdivision 1 of 4 section 10-d of the highway law including personal services, nonper-5 services, fringe benefits and the contractual services 6 provided by private firms. Such costs shall not include the costs of 7 vehicles under 8,500 pounds without the prior approval of the direc-8 9 330,864,000 (re. \$14,693,000) 10 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 11 section 1, of the laws of 2003: 12 For the payment of the costs, including the payment of liabilities 13 incurred prior to April 1, 2000, of state highways, parkways, bridg-14 es, the New York State Thruway, Indian reservation roads, and facil-15 ities for which the responsibility is vested with the state depart-16 ment of transportation including work appurtenant and ancillary 17 thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-18 19 ment of transportation and the cost of services provided by private 20 firms, including but not limited to the preparation of designs, 21 plans, specifications and estimates; construction management and 22 supervision; and appraisals, surveys, testing and environmental 23 impact statements for transportation projects. Project costs funded 24 from this appropriation may include but shall not be limited to 25 construction, reconstruction, reconditioning and preservation, and 26 the acquisition of property. 27 With the approval of the director of the budget, the commissioner of 28 transportation is authorized to enter into agreements with any muni-29 cipality to finance local bridge projects through state nonfederally 30 aided highway funds appropriated herein when the use of federal aid 31 funds for such local bridge projects would not be cost effective and 32 the federal aid and state matching funds saved as a result of the 33 use of non-federal aid funds for local bridge projects are made 34 available for bridge projects on the state highway system. The total 35 amount of non-federally aided highway funds made available for local 36 bridge projects from this appropriation shall not exceed \$2,500,000 37 in state fiscal year 2000-2001 (17020022) (53164) 38 943,841,000 (re. \$4,384,000) For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state 39 40 41 roads and bridges as defined in paragraph (a) of subdivision 1 of 42 section 10-d of the highway law including personal services, nonper-43 services, fringe benefits and the contractual services 44 45 328,297,000 (re. \$139,000) By chapter 55, section 1, of the laws of 1999: 46 For the payment of the costs, including the payment of liabilities

47 48 incurred prior to April 1, 1999, of state highways, parkways, bridg-49 es, the New York State Thruway, Indian reservation roads, and facil-50

ities for which the responsibility is vested with the state depart-



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ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property (17029922) (53164) 151,332,000 (re. \$1,000) For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonperservices, fringe benefits and the contractual services sonal 346,818,000 (re. \$596,000)

49 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2003:



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1 For the payment of the costs, including the payment of liabilities 2 incurred prior to April 1, 1998, of state highways, parkways, bridg-3 es, the New York State Thruway, Indian reservation roads, and facil-4 ities for which the responsibility is vested with the state depart-5 ment of transportation including work appurtenant and ancillary 6 thereto and the payment of reimbursements to the engineering 7 services fund for the cost of administrative services of the depart-8 ment of transportation and the cost of services provided by private 9 firms, including but not limited to the preparation of designs, 10 plans, specifications and estimates; construction management and 11 supervision; and appraisals, surveys, testing and environmental 12 impact statements for transportation projects (17029822) (53164) ... 13 1,165,139,000 (re. \$5,777,000) 14 For the payment of costs, including the payment of liabilities 15 incurred prior to April 1, 1998, of preventive maintenance on state 16 roads and bridges as defined in paragraph (a) of subdivision 1 of 17 section 10-d of the highway law including personal services, nonper-18 sonal services, fringe benefits and the contractual services 19 20 345,011,000 (re. \$2,153,000) 21 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 22 section 1, of the laws of 2007: 23 For the payment of the costs, including the payment of liabilities 24 incurred prior to April 1, 1997, of state highways, parkways, bridg-25 es, the New York State Thruway, Indian reservation roads, and facil-26 ities for which the responsibility is vested with the state depart-27 ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering 28 29 services fund for the cost of administrative services of the depart-30 ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, 31 32 plans, specifications and estimates; construction management and 33 supervision; and appraisals, surveys, testing and environmental 34 impact statements for transportation projects. Project costs funded 35 from this appropriation may include but shall not be limited to 36 construction, reconstruction, reconditioning and preservation, and 37 the acquisition of property. 38 With the approval of the director of the budget, the commissioner of 39 transportation is authorized to enter into agreements with any muni-40 cipality to finance local bridge projects through state nonfederally 41 aided highway funds appropriated herein when the use of federal aid 42 funds for such local bridge projects would not be cost effective and 43 the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made 44 45 available for bridge projects on the state highway system. The total 46 amount of non-federally aided highway funds made available for local 47 bridge projects from this appropriation shall not exceed \$2,500,000 48 in state fiscal year 1997-98 (17029722) (53164)

incurred prior to April 1, 1997, of preventive maintenance on state

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roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722) (53261) ... 278,668,000 (re. \$1,872,000)

9 By chapter 55, section 1, of the laws of 1996, as amended by chapter 10 295, part A, section 1, of the laws of 2001:

24 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000



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in state fiscal year 1995-96 (17029522) (53164) 1 2 880,323,000 (re. \$21,803,000) 3 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996: 4 5 For the payment of the costs, including the payment of liabilities 6 incurred prior to April 1, 1994, of state highways, parkways, bridg-7 es, the New York State Thruway, Indian reservation roads, and facil-8 ities for which the responsibility is vested with the state depart-9 ment of transportation including work appurtenant and ancillary 10 thereto and the payment of reimbursements to the engineering 11 services fund for the cost of administrative services of the depart-12 ment of transportation and the cost of services provided by private 13 firms, including but not limited to the preparation of designs, 14 plans, specifications and estimates; construction management and 15 supervision; and appraisals, surveys, testing and environmental 16 impact statements for transportation projects. Project costs funded 17 from this appropriation may include but shall not be limited to 18 construction, reconstruction, reconditioning and preservation, and 19 the acquisition of property. 20 With the approval of the director of the budget, the commissioner of 21 transportation is authorized to enter into agreements with any muni-22 cipality to finance local bridge projects through state nonfederally 23 aided highway funds appropriated herein when the use of federal aid 24 funds for such local bridge projects would not be cost effective and 25 the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made 26 27 available for bridge projects on the state highway system. The total 28 amount of non-federally aided highway funds made available for local 29 bridge projects from this appropriation shall not exceed \$2,500,000 30 in state fiscal year 1994-95 (17029422) (53164) 31 1,095,524,000 (re. \$9,580,000) 32 chapter 54, section 1, of the laws of 1993, as amended by chapter 33 295, part A, section 1, of the laws of 2001: 34 For the payment of the costs, including the payment of liabilities 35 incurred prior to April 1, 1993, of state highways, parkways, bridg-36 es, the New York State Thruway, Indian reservation roads, and facil-37 ities for which the responsibility is vested with the state depart-38 ment of transportation including work appurtenant and ancillary 39 thereto. Project costs funded from this appropriation may include 40 but shall not be limited to construction, reconstruction, recondi-41 tioning and preservation, and the acquisition of property. 42 With the approval of the director of the budget, the commissioner of 43 transportation is authorized to enter into agreements with any muni-44 cipality to finance local bridge projects through state nonfederally 45 aided highway funds appropriated herein when the use of federal aid 46 funds for such local bridge projects would not be cost effective. 47 Federal aid and state matching funds saved as a result of the use of 48 non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total 49 50 amount of non-federally aided highway funds made available to local



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1 2	bridge projects shall not exceed \$2,500,000 in state fiscal year 1993-94.
3	For the payment of reimbursements to the engineering services fund for
4	the cost of administrative services of the department of transporta-
5	tion and the cost of services provided by private firms, including
6	but not limited to the preparation of designs, plans, specifications
7	and estimates; construction management and supervision; and
8	appraisals, surveys, testing and environmental impact statements for
9	transportation projects (17029322) (53164)
10	1,042,787,000 (re. \$3,753,000)
11	By chapter 54, section 1, of the laws of 1992:
12	For the payment of the costs, including the payment of liabilities
13	incurred prior to April 1, 1992, of state highways, parkways, bridg-
14	es, the New York State Thruway, Indian reservation roads, and facil-
15	ities for which the responsibility is vested with the state depart-
16	ment of transportation including work appurtenant and ancillary
17	thereto. Project costs funded from this appropriation may include
18	but shall not be limited to construction, reconstruction, recondi-
19	tioning and preservation, and the acquisition of property.
20	With the approval of the director of the budget, the commissioner of
21	transportation is authorized to enter into agreements with any muni-
22	cipality to finance local bridge projects through state nonfederally
23	aided highway funds appropriated herein when the use of federal aid
24	funds for such local bridge projects would not be cost effective.
25	Federal aid and state matching funds saved as a result of the use of
26	non-federal aid funds for local bridge projects shall be made avail-
27	able for bridge projects on the state highway system. The total
28	amount of non-federally aided highway funds made available to local
29 30	bridge projects shall not exceed \$2,500,000 in state fiscal year 1992-93.
31	For the payment of reimbursements to the engineering services fund for
32	the cost of the contract services provided by private firms, includ-
33	ing but not limited to the preparation of designs, plans, specifica-
34	tions and estimates; construction management and supervision; and
35	appraisals, surveys, testing and environmental impact statements for
36	transportation projects (17029222) (53164)
37	208,855,000 (re.\$8,632,000)
38	Capital Projects Funds - Other
39	Dedicated Highway and Bridge Trust Fund
40	Highway and Bridge Capital Account - 30051
41	Preparation of Plans Purpose
	reparation of frame rappose
42	Capital Project Management and Traffic and Safety
43	By chapter 54, section 1, of the laws of 2021:
44	For capital project management and traffic and safety, including
45	personal services, nonpersonal services, fringe benefits, and the
46	contract services provided by private firms (53263).
47	Personal service (17P12130) (50000)
48	45,510,000 (re. \$45,510,000)



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1 2 3	Nonpersonal service (17P42130) (57050) 122,000 (re. \$70,000) Fringe benefits (17P82130) (60090) 27,771,000 (re. \$16,596,000) Indirect costs (17P92130) (58850) 1,470,000 (re. \$896,000)
4 5 6 7 8	By chapter 54, section 1, of the laws of 2020: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Personal service (17P12030) (50000)
9 10 11 12	45,510,000
13 14 15 16 17	By chapter 54, section 1, of the laws of 2019: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Personal service (17P11930) (50000)
18 19 20 21	45,510,000
22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2018: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Personal service (17P11830) (50000)
29 30	Fringe benefits (17P81830) (60090) 28,053,000 (re. \$192,000) Indirect costs (17P91830) (58850) 1,754,000 (re. \$8,000)
31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2017: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Personal service (17P11730) (50000)
37 38 39	Nonpersonal service (17P41730) (57050) 122,000 (re. \$38,000) Fringe benefits (17P81730) (60090) 26,393,000 (re. \$1,427,000) Indirect costs (17P91730) (58850) 1,462,000 (re. \$35,000)
40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2016: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Personal service (17P11630) (50000) 41,359,000 (re. \$4,105,000) Nonpersonal service (17P41630) (57050) 122,000 (re. \$47,000) Indirect costs (17P91630) (58850) 1,303,000 (re. \$34,000)



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1 2 3 4 5 6 7	By chapter 54, section 1, of the laws of 2015: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Nonpersonal service (17P41530) (57050) 120,000 (re. \$31,000) Fringe benefits (17P81530) (60090) 22,597,000 (re. \$656,000) Indirect costs (17P91530) (58850) 1,293,000 (re. \$37,000)
8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2014: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Personal service (17P11430) (50000) 40,295,000 (re. \$203,000) Nonpersonal service (17P41430) (57050) 117,000 (re. \$40,000) Fringe benefits (17P81430) (60090) 22,569,000 (re. \$1,202,000) Indirect costs (17P91430) (58850) 1,253,000 (re. \$67,000)
16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2013: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Nonpersonal service (17P41330) (57050) 114,000 (re. \$16,000) Fringe benefits (17P81330) (60090) 22,042,000 (re. \$905,000) Indirect costs (17P91330) (58850) 1,296,000 (re. \$53,000)
23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2012: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Nonpersonal service (17P41230) (57050) 111,000 (re. \$25,000) Fringe benefits (17P81230) (60090) 19,320,000 (re. \$96,000) Indirect costs (17P91230) (58850) 1,207,000 (re. \$195,000)
30 31 32 33 34	By chapter 54, section 1, of the laws of 2011: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21130) (53263) 58,657,000
36 37 38 39	Personal serviceregular 38,037,000 Holiday/overtime compensation 919,000
40 41	personal service 38,956,000
42	NONPERSONAL SERVICE
43 44	Supplies and materials 61,000 Travel 121,000



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1 Contractual services ...... 57,000
   Equipment ..... 15,000
   Fringe benefits ...... 18,068,000
   Indirect costs ...... 1,379,000
5
6
     Amount available for nonper-
7
       sonal service ...... 19,701,000
8
                                  58,657,000
9
10
                               =========
11
   Department Management and Administration
12
   By chapter 54, section 1, of the laws of 2021:
13
          department management and administration including personal
14
       services, nonpersonal services, fringe benefits and the contract
15
       services provided by private firms.
     Notwithstanding any other provision of law to the contrary, the OGS
16
17
       Interchange and Transfer Authority and the IT Interchange and Trans-
       fer Authority as defined in the 2021-22 state fiscal year state
18
       operations appropriation for the budget division program of the
19
20
       division of the budget, are deemed fully incorporated herein and a
21
       part of this appropriation as if fully stated (53262).
22
     Personal service (17A12130) (50000) ......
23
       31,415,000 ..... (re. $31,415,000)
     Nonpersonal service (17A42130) (57050) .................
24
25
       33,354,000 ...... (re. $27,318,000)
26
     Fringe benefits (17A82130) (60090) ... 19,698,000 .. (re. $11,389,000)
27
     Indirect costs (17A92130) (58850) ... 886,000 ...... (re. $513,000)
28
   By chapter 54, section 1, of the laws of 2020:
          department management and administration including personal
29
30
       services, nonpersonal services, fringe benefits and the contract
31
       services provided by private firms.
     Notwithstanding any other provision of law to the contrary, the OGS
32
33
       Interchange and Transfer Authority and the IT Interchange and Trans-
34
       fer Authority as defined in the 2020-21 state fiscal year state
       operations appropriation for the budget division program of the
35
36
       division of the budget, are deemed fully incorporated herein and a
37
       part of this appropriation as if fully stated (53262).
38
     Personal service (17A12030) (50000) ... 31,415,000 . (re. $18,918,000)
39
     Nonpersonal service (17A42030) (57050) ......................
40
       33,354,000 ...... (re. $19,611,000)
     Fringe benefits (17A82030) (60090) ... 19,600,000 ... (re. $2,121,000)
41
     Indirect costs (17A92030) (58850) ... 1,078,000 ...... (re. $288,000)
42
43
   By chapter 54, section 1, of the laws of 2019:
44
          department management and administration including personal
45
       services, nonpersonal services, fringe benefits and the contract
46
       services provided by private firms.
     Notwithstanding any other provision of law to the contrary, the OGS
47
       Interchange and Transfer Authority and the IT Interchange and Trans-
48
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DEPARTMENT OF TRANSPORTATION

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fer Authority as defined in the 2019-20 state fiscal year state
 1
       operations appropriation for the budget division program of the
       division of the budget, are deemed fully incorporated herein and a
 3
 4
       part of this appropriation as if fully stated (53262).
 5
     Personal service (17A11930) (50000) ... 31,415,000 .... (re. $320,000)
     Nonpersonal service (17A41930) (57050) ......
 6
 7
       33,354,000 ..... (re. $10,535,000)
     Fringe benefits (17A81930) (60090) ... 20,062,000 ..... (re. $341,000)
 8
 9
     Indirect costs (17A91930) (58850) ... 1,078,000 ...... (re. $28,000)
10
   By chapter 54, section 1, of the laws of 2018:
11
           department management and administration including personal
12
       services, nonpersonal services, fringe benefits and the contract
13
       services provided by private firms.
     Notwithstanding any other provision of law to the contrary, the OGS
14
15
       Interchange and Transfer Authority and the IT Interchange and Trans-
16
       fer Authority as defined in the 2018-19 state fiscal year state
       operations appropriation for the budget division program of the
17
18
       division of the budget, are deemed fully incorporated herein and a
       part of this appropriation as if fully stated (53262).
19
20
     Personal service (17A11830) (50000) ... 31,604,000 .... (re. $788,000)
     Nonpersonal service (17A41830) (57050) ......................
21
22
       33,363,000 ..... (re. $1,210,000)
23
     Fringe benefits (17A81830) (60090) ... 20,192,000 ..... (re. $161,000)
24
     Indirect costs (17A91830) (58850) ... 974,000 ...... (re. $8,000)
25
   By chapter 54, section 1, of the laws of 2017:
26
           department management and administration including personal
27
       services, nonpersonal services, fringe benefits and the contract
28
       services provided by private firms.
     Notwithstanding any other provision of law to the contrary, the OGS
29
30
       Interchange and Transfer Authority and the IT Interchange and Trans-
31
       fer Authority as defined in the 2017-18 state fiscal year state
32
       operations appropriation for the budget division program of the
       division of the budget, are deemed fully incorporated herein and a
33
34
       part of this appropriation as if fully stated (53262).
35
     Nonpersonal service (17A41730) (57050) ......
36
       37
     Fringe benefits (17A81730) (60090) ... 18,807,000 ..... (re. $158,000)
38
     Indirect costs (17A91730) (58850) ... 902,000 ...... (re. $26,000)
39
   By chapter 55, section 1, of the laws of 2016:
40
           department management and administration including personal
       services, nonpersonal services, fringe benefits and the contract
41
42
       services provided by private firms.
43
     Notwithstanding any other provision of law to the contrary, the OGS
44
       Interchange and Transfer Authority and the IT Interchange and Trans-
45
       fer Authority as defined in the 2016-17 state fiscal year state
46
       operations appropriation for the budget division program of the
47
       division of the budget, are deemed fully incorporated herein and a
48
       part of this appropriation as if fully stated (53262).
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1 2	Nonpersonal service (17A41630) (57050)
3	Indirect costs (17A91630) (58850) 837,000 (re. \$14,000)
4	By chapter 54, section 1, of the laws of 2015:
5	For department management and administration including personal
6	services, nonpersonal services, fringe benefits and the contract
7	services provided by private firms.
8	Notwithstanding any other provision of law to the contrary, the OGS
9 10	Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state
11	operations appropriation for the budget division program of the
12	division of the budget, are deemed fully incorporated herein and a
13	part of this appropriation as if fully stated (53262).
14	Nonpersonal service (17A41530) (57050)
15	31,919,000 (re. \$6,217,000)
16	Fringe benefits (17A81530) (60090) 17,442,000 (re. \$55,000)
17	Indirect costs (17A91530) (58850) 790,000 (re. \$11,000)
18	By chapter 54, section 1, of the laws of 2014:
19	For department management and administration including personal
20	services, nonpersonal services, fringe benefits and the contract
21	services provided by private firms.
22	Notwithstanding any other provision of law to the contrary, the OGS
23	Interchange and Transfer Authority and the IT Interchange and Trans-
24	fer Authority as defined in the 2014-15 state fiscal year state
25	operations appropriation for the budget division program of the
26	division of the budget, are deemed fully incorporated herein and a
27	part of this appropriation as if fully stated (53262).
28	Nonpersonal service (17A41430) (57050)
29	27,982,000 (re. \$213,000)
30	Indirect costs (17A91430) (58850) 844,000 (re. \$15,000)
31	By chapter 54, section 1, of the laws of 2013:
32	For department management and administration including personal
33	services, nonpersonal services, fringe benefits and the contract
34	services provided by private firms.
35	Notwithstanding any other provision of law to the contrary, the OGS
36	Interchange and Transfer Authority and the IT Interchange and Trans-
37	fer Authority as defined in the 2013-14 state fiscal year state
38	operations appropriation for the budget division program of the
39	division of the budget, are deemed fully incorporated herein and a
40	part of this appropriation as if fully stated (53262).
41	Nonpersonal service (17A41330) (57050)
42	33,102,000 (re. \$367,000)
43	By chapter 54, section 1, of the laws of 2012:
44	For department management and administration including personal
45	services, nonpersonal services, fringe benefits and the contract
46	services provided by private firms.
47	Notwithstanding any other provision of law to the contrary, the OGS
48	Interchange and Transfer Authority, the IT Interchange and Transfer



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41230) (57050)
8	By chapter 54, section 1, of the laws of 2011:
9	For department management and administration including personal
10	services, nonpersonal services, fringe benefits and the contract
11	services provided by private firms (17H51130) (53262)
12	112,348,000 (re. \$12,209,000)
13	PERSONAL SERVICE
14	Personal serviceregular 42,593,000
15	Temporary service
16	Holiday/overtime compensation 1,261,000
17	noriday/overtime compensation 1,201,000
18	Amount available for
19	personal service 44,678,000
20	
21	NONPERSONAL SERVICE
22	Supplies and materials 1,845,000
23	Travel 4,570,000
24	Contractual services 35,957,000
25	Equipment 180,000
26	Fringe benefits 23,332,000
27	Indirect costs 1,786,000
28	
29	Amount available for nonper-
30	sonal service 67,670,000
31	
32	112,348,000
33	=========
34	By chapter 55, section 1, of the laws of 2010:
35	For department management and administration including personal
36	services, nonpersonal services, fringe benefits and the contract
37	services provided by private firms (17H51030) (53262)
38	122,040,000 (re. \$9,106,000)
	,
39	PERSONAL SERVICE
40	Personal serviceregular 47,325,000
41	Temporary service
42	Holiday/overtime compensation 1,401,000
43	



DEPARTMENT OF TRANSPORTATION

1 2	Amount available for personal service 49,642,000
3	personal service 45,042,000
4	NONPERSONAL SERVICE
5 6	Supplies and materials 2,050,000 Travel 5,078,000
7	Contractual services 39,952,000
8	Equipment
9	Fringe benefits 23,332,000
10	Indirect costs 1,786,000
11	
12	Amount available for nonper-
13	sonal service
14 15	122 040 000
16	122,040,000
10	
17	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
18	section 1, of the laws of 2010:
19	For department management and administration including personal
20	services, nonpersonal services, fringe benefits and the contract
21	services provided by private firms (17H50930) (53262)
22	122,554,000 (re. \$3,037,000)
	DEDGONAL GEDVICE
23	PERSONAL SERVICE
23 24	
	Personal serviceregular 47,005,000 Temporary service 911,000
24	Personal serviceregular 47,005,000
24 25 26 27	Personal serviceregular 47,005,000 Temporary service 911,000
24 25 26 27 28	Personal serviceregular 47,005,000 Temporary service 911,000 Holiday/overtime compensation 1,394,000 Amount available for
24 25 26 27 28 29	Personal serviceregular 47,005,000 Temporary service 911,000 Holiday/overtime compensation 1,394,000 Amount available for personal service 49,310,000
24 25 26 27 28	Personal serviceregular 47,005,000 Temporary service 911,000 Holiday/overtime compensation 1,394,000 Amount available for
24 25 26 27 28 29	Personal serviceregular 47,005,000 Temporary service 911,000 Holiday/overtime compensation 1,394,000 Amount available for personal service 49,310,000
24 25 26 27 28 29 30	Personal serviceregular 47,005,000 Temporary service 911,000 Holiday/overtime compensation 1,394,000 Amount available for personal service 49,310,000
24 25 26 27 28 29 30	Personal serviceregular 47,005,000 Temporary service 911,000 Holiday/overtime compensation 1,394,000 Amount available for personal service 49,310,000 NONPERSONAL SERVICE
24 25 26 27 28 29 30 31	Personal serviceregular 47,005,000 Temporary service 911,000 Holiday/overtime compensation 1,394,000 Amount available for personal service 49,310,000 NONPERSONAL SERVICE Supplies and materials 2,506,000
24 25 26 27 28 29 30 31 32 33 34 35	Personal serviceregular 47,005,000 Temporary service
24 25 26 27 28 29 30 31 32 33 34 35 36	Personal serviceregular
24 25 26 27 28 29 30 31 32 33 34 35 36 37	Personal serviceregular 47,005,000 Temporary service
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Personal serviceregular
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Personal serviceregular
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Personal serviceregular
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	Personal serviceregular
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Personal serviceregular
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	Personal serviceregular



DEPARTMENT OF TRANSPORTATION

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By chapter 54, section 1, of the laws of 2021:
1
     For engineering services, including personal services, nonpersonal
 2
3
       services, and fringe benefits, including, but not limited to, the
4
                  of designs, plans, specifications and estimates;
5
       construction management and supervision; and appraisals, surveys,
6
       testing, and environmental impact statements for transportation
7
      projects, and for suballocation of $575,000 to the office of the
8
       inspector general.
9
     Notwithstanding any other provision of law to the contrary, the OGS
10
       Interchange and Transfer Authority and the IT Interchange and Trans-
11
       fer Authority as defined in the 2021-22 state fiscal year state
12
       operations appropriation for the budget division program of the
13
       division of the budget, are deemed fully incorporated herein and a
14
      part of this appropriation as if fully stated (53166).
15
     Personal service (17E12130) (50000) ......
16
       277,832,000 ..... (re. $277,832,000)
     Nonpersonal service (17E42130) (57050) ......................
17
18
       10,741,000 ...... (re. $9,420,000)
19
     Fringe benefits (17E82130) (60090) ......
20
       149,125,000 ..... (re. $99,832,000)
     Indirect costs (17E92130) (58850) ... 9,434,000 .... (re. $6,901,000)
21
22
     For the costs of the contract services provided by private firms
23
       including, but not limited to, the preparation of designs, plans,
       specifications and estimates; construction management and super-
24
      vision; and appraisals, surveys, testing, and environmental impact
25
26
       statements for transportation projects (53105).
27
     Nonpersonal service (17EP2130) (57050) ......
28
       199,520,000 ..... (re. $195,597,000)
29
   By chapter 54, section 1, of the laws of 2020:
30
     For engineering services, including personal services, nonpersonal
31
       services, and fringe benefits, including, but not limited to, the
32
      preparation of designs, plans, specifications and estimates;
33
       construction management and supervision; and appraisals, surveys,
34
       testing, and environmental impact statements for transportation
35
      projects, and for suballocation of $575,000 to the office of the
36
       inspector general.
37
     Notwithstanding any other provision of law to the contrary, the OGS
38
       Interchange and Transfer Authority and the IT Interchange and Trans-
39
       fer Authority as defined in the 2020-21 state fiscal year state
40
       operations appropriation for the budget division program of the
41
       division of the budget, are deemed fully incorporated herein and a
42
      part of this appropriation as if fully stated (53166).
     Personal service (17E12030) (50000) ......
43
44
       277,832,000 ..... (re. $53,131,000)
45
     Nonpersonal service (17E42030) (57050) .................
46
       10,741,000 ...... (re. $5,450,000)
47
     Fringe benefits (17E82030) (60090) .......
48
       149,125,000 ..... (re. $34,508,000)
49
     Indirect costs (17E92030) (58850) ... 9,434,000 .... (re. $3,073,000)
     For the costs of the contract services provided by private firms
50
51
       including, but not limited to, the preparation of designs, plans,
```



DEPARTMENT OF TRANSPORTATION

1 2 3	specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).
4 5	Nonpersonal service (17EP2030) (57050)
6	By chapter 54, section 1, of the laws of 2019:
7	For engineering services, including personal services, nonpersonal
8	services, and fringe benefits, including, but not limited to, the
9	preparation of designs, plans, specifications and estimates;
10	construction management and supervision; and appraisals, surveys,
11 12	testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the
13	inspector general.
14	Notwithstanding any other provision of law to the contrary, the OGS
15	Interchange and Transfer Authority and the IT Interchange and Trans-
16	fer Authority as defined in the 2019-20 state fiscal year state
17	operations appropriation for the budget division program of the
18	division of the budget, are deemed fully incorporated herein and a
19	part of this appropriation as if fully stated (53166).
20	Personal service (17E11930) (50000)
21	277,832,000 (re. \$82,205,000)
22	Nonpersonal service (17E41930) (57050)
23	10,741,000 (re. \$3,796,000)
24	Fringe benefits (17E81930) (60090)
25 26	144,369,000
20 27	Indirect costs (17E91930) (58850) 8,897,000 (re. \$1,417,000) For the costs of the contract services provided by private firms
28	including, but not limited to, the preparation of designs, plans,
29	specifications and estimates; construction management and super-
30	vision; and appraisals, surveys, testing, and environmental impact
31	statements for transportation projects (53105).
32	Nonpersonal service (17EP1930) (57050)
33	199,520,000 (re. \$125,549,000)
34	By chapter 54, section 1, of the laws of 2018:
35	For engineering services, including personal services, nonpersonal
36	services, and fringe benefits, including, but not limited to, the
37	preparation of designs, plans, specifications and estimates;
38	construction management and supervision; and appraisals, surveys,
39	testing, and environmental impact statements for transportation
40 41	projects, and for suballocation of \$575,000 to the office of the inspector general.
42	Notwithstanding any other provision of law to the contrary, the OGS
43	Interchange and Transfer Authority and the IT Interchange and Trans-
44	fer Authority as defined in the 2018-19 state fiscal year state
45	operations appropriation for the budget division program of the
46	division of the budget, are deemed fully incorporated herein and a
47	part of this appropriation as if fully stated (53166).
48	Personal service (17E11830) (50000)
49	257,419,000 (re. \$70,356,000)



DEPARTMENT OF TRANSPORTATION

Nonpersonal service (17841830) (57050)	4	Name and a complete (177/1020) (57050)
Fringe benefits (17E81830) (60090) 142,816,000		
4 142,816,000		
Indirect costs (17E91830) (58850) 8,927,000 (re. \$177,000) For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP1830) (57050)		
For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP1830) (57050)		
including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP1830) (57050)		·
specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP1830) (57050)		-
vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP1830) (57050)		
statements for transportation projects (53105). Nonpersonal service (17EP1830) (57050)		
Nompersonal service (17EP1830) (57050)		
19,520,000		
By chapter 54, section 1, of the laws of 2017: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000)	12	-
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority and the inspector general operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000) (re. \$43,246,000) Nonpersonal service (17E41730) (57050) (re. \$43,246,000) To,741,000 (re. \$176,000) (re. \$441,000) Fringe benefits (17E81730) (60090) (re. \$17,675,000) Indirect costs (17E91730) (58850) (6,838,000 (re. \$864,000) For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP1730) (57050) (re. \$30,849,000) By chapter 55, section 1, of the laws of 2016: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.		
services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000) (re. \$43,246,000) Nonpersonal service (17E41730) (57050) (re. \$41,000) 10,741,000 (re. \$41,000) 110,741,000 (re. \$41,000) 123,448,000 (re. \$43,246,000) 124,448,000 (re. \$864,000) 125,448,000 (re. \$864,000) 126,749,759,759,759,759,759,759,759,759,759,75	13	By chapter 54, section 1, of the laws of 2017:
preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000) (re. \$43,246,000) Nonpersonal service (17E41730) (57050) (re. \$431,000) Tringe benefits (17E81730) (60090) (re. \$341,000) Tringe benefits (17E81730) (50850) 6,838,000 (re. \$844,000) For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP1730) (57050) (re. \$30,849,000) By Chapter 55, section 1, of the laws of 2016: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS	14	For engineering services, including personal services, nonpersonal
construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000) (re. \$43,246,000) Nonpersonal service (17E41730) (57050) (re. \$43,246,000) 10,741,000 (re. \$341,000) 1123,448,000 (re. \$341,000) 123 123,448,000 (re. \$341,000) 134 For the costs (17E91730) (58850)6,838,000 (re. \$17,675,000) 145 Indirect costs (17E91730) (58850)6,838,000 (re. \$864,000) 150 For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP1730) (57050) (re. \$30,849,000) 41 By chapter 55, section 1, of the laws of 2016: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.	15	services, and fringe benefits, including, but not limited to, the
testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000)	16	preparation of designs, plans, specifications and estimates;
projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000) (re. \$43,246,000) Nonpersonal service (17E41730) (57050) (re. \$434,000) Fringe benefits (17E81730) (60090) (re. \$341,000) Fringe benefits (17E81730) (60090) (re. \$17,675,000) Indirect costs (17E91730) (58850)6,838,000	17	construction management and supervision; and appraisals, surveys,
inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000)	18	
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000)	_	- -
Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000)		
fer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000)		
operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000)		
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000)		
part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000)		
Personal service (17E11730) (50000)		
28 248,470,000		
Nonpersonal service (17E41730) (57050)		
10,741,000		
Fringe benefits (17E81730) (60090)		
123,448,000		
Indirect costs (17E91730) (58850) 6,838,000 (re. \$864,000) For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP1730) (57050)		
For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP1730) (57050)		
including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP1730) (57050)		·
vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP1730) (57050)	35	-
statements for transportation projects (53105). Nonpersonal service (17EP1730) (57050)	36	specifications and estimates; construction management and super-
Nonpersonal service (17EP1730) (57050)	37	vision; and appraisals, surveys, testing, and environmental impact
40 199,520,000	38	statements for transportation projects (53105).
By chapter 55, section 1, of the laws of 2016: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS	39	
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS	40	199,520,000 (re. \$30,849,000)
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS		
services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS		
preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS		
construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS		
testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS		
projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS		
inspector general. Notwithstanding any other provision of law to the contrary, the OGS		
49 Notwithstanding any other provision of law to the contrary, the OGS		
by Interchange and Transfer Authority and the IT Interchange and Trans-	50	Interchange and Transfer Authority and the IT Interchange and Trans-



DEPARTMENT OF TRANSPORTATION

1 2	fer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the
3	division of the budget, are deemed fully incorporated herein and a
4	part of this appropriation as if fully stated (53166).
5	Personal service (17E11630) (50000)
6	244,387,000 (re. \$68,282,000)
7	Nonpersonal service (17E41630) (57050)
8	10,565,000 (re. \$916,000)
9	Fringe benefits (17E81630) (60090) 111,895,000 (re. \$209,000)
10	Indirect costs (17E91630) (58850) 6,320,000 (re. \$204,000)
11	For the costs of the contract services provided by private firms
12	including, but not limited to, the preparation of designs, plans,
13	specifications and estimates; construction management and super-
14	vision; and appraisals, surveys, testing, and environmental impact
15	statements for transportation projects (53105).
16	Nonpersonal service (17EP1630) (57050)
17	198,564,000 (re. \$27,465,000)
18	By chapter 54, section 1, of the laws of 2015:
19	For engineering services, including personal services, nonpersonal
20	services, and fringe benefits, including, but not limited to, the
21	preparation of designs, plans, specifications and estimates;
22	construction management and supervision; and appraisals, surveys,
23	testing, and environmental impact statements for transportation
24	projects, and for suballocation of \$175,000 to the office of the
25	inspector general (53166).
26	Nonpersonal service (17E41530) (57050)
27	10,413,000 (re. \$251,000)
28	Fringe benefits (17E81530) (60090) 109,621,000 (re. \$5,646,000)
29	Indirect costs (17E91530) (58850) 6,269,000 (re. \$344,000)
30	For the costs of the contract services provided by private firms
31	including, but not limited to, the preparation of designs, plans,
32	specifications and estimates; construction management and super-
33	vision; and appraisals, surveys, testing, and environmental impact
34	statements for transportation projects (53105).
35	Nonpersonal service (17EP1530) (57050)
36	137,778,000 (re. \$13,871,000)
2.5	D 1 1 54 1 1 5 1 1 5 0044
37	By chapter 54, section 1, of the laws of 2014:
38	For engineering services, including personal services, nonpersonal
39	services, and fringe benefits, including, but not limited to, the
40	preparation of designs, plans, specifications and estimates;
41 42	construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation
43	projects, and for suballocation of \$175,000 to the office of the
44	inspector general (53166).
45	Nonpersonal service (17E41430) (57050)
46	10,159,000 (re. \$177,000)
47	Fringe benefits (17E81430) (60090) 111,819,000 (re. \$6,992,000)
48	Indirect costs (17E91430) (58850) 6,209,000 (re. \$388,000)
49	For the costs of the contract services provided by private firms
50	including, but not limited to, the preparation of designs, plans,
-	



DEPARTMENT OF TRANSPORTATION

1	specifications and estimates; construction management and super-
2	vision; and appraisals, surveys, testing, and environmental impact
3	statements for transportation projects (53105).
4	Nonpersonal service (17EP1430) (57050)
5	118,015,000 (re. \$8,461,000)
6	By chapter 54, section 1, of the laws of 2013:
7	For engineering services, including personal services, nonpersonal
8	services, and fringe benefits, including, but not limited to, the
9	preparation of designs, plans, specifications and estimates;
10	construction management and supervision; and appraisals, surveys,
11	testing, and environmental impact statements for transportation
12	projects, and for suballocation of \$175,000 to the office of the
13	inspector general (53166).
14 15	Nonpersonal service (17E41330) (57050) 9,911,000 (re. \$277,000) Fringe benefits (17E81330) (60090) 108,498,000 (re. \$3,054,000)
16	Indirect costs (17E91330) (58850) 6,380,000 (re. \$67,000)
17	For the costs of the contract services provided by private firms
18	including, but not limited to, the preparation of designs, plans,
19	specifications and estimates; construction management and super-
20	vision; and appraisals, surveys, testing, and environmental impact
21	statements for transportation projects (53105).
22	Nonpersonal service (17EP1330) (57050)
23	119,003,000 (re. \$13,120,000)
24	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
25	section 1, of the laws of 2015:
26	For engineering services, including personal services, nonpersonal
27	services, fringe benefits and the contract services provided by
28	private firms, including, but not limited to, the preparation of
29	designs, plans, specifications and estimates; construction manage-
30	ment and supervision; and appraisals, surveys, testing, and environ-
31	mental impact statements for transportation projects, and for subal-
32	location of \$175,000 to the office of the inspector general (53166).
33	Nonpersonal service (17E41230) (57050)
34	172,203,000 (re. \$15,155,000)
35	Indirect costs (17E91230) (58850) 5,941,000 (re. \$475,000)
36	By chapter 54, section 1, of the laws of 2011:
37	For engineering services, including personal services, nonpersonal
38	services, fringe benefits and the contract services provided by
39	private firms, including, but not limited to, the preparation of
40	designs, plans, specifications and estimates; construction manage-
41	ment and supervision; and appraisals, surveys, testing, and environ-
42	mental impact statements for transportation projects, and for subal-
43	location of \$175,000 to the office of the inspector general
44	(17H11130) (53166) 469,901,000 (re. \$15,558,000)



DEPARTMENT OF TRANSPORTATION

1	PERSONAL SERVICE			
2 3 4 5	Temporary service			
6 7 8	Amount available for personal for service 195,115,000			
9	NONPERSONAL SERVICE			
10 11 12 13 14 15 16 17 18	Travel			
20	CAPITAL PROJECTS			
21 22 23 24 25 26 27 28 29 30 31	services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements			
32 33 34 35 36 37 38 39	Construction Inspection 65,280,000 Bridge Inspection 15,958,000 Other Consultant Services 33,903,000 168,968,000 Amount available for capital			
40 41 42 43	469,901,000			
44 45		d by	chapter	54,



DEPARTMENT OF TRANSPORTATION

1 2	For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by
3	private firms, including, but not limited to, the preparation of
4	designs, plans, specifications and estimates; construction manage-
5	ment and supervision; and appraisals, surveys, testing, and environ-
6	mental impact statements for transportation projects (17H11030)
7	(53166) 487,035,000 (re. \$6,746,000)
8	PERSONAL SERVICE
9	Personal serviceregular 190,168,000
10	Temporary service 4,737,000
11	Holiday/overtime compensation 6,711,000
12	
13	Amount available for
14	personal service 201,616,000
	personal service 201,616,000
15	
16	NONPERSONAL SERVICE
17	Supplies and materials 876,000
18	Travel 6,657,000
19	Contractual services 1,554,000
20	Equipment 310,000
21	Fringe benefits 94,760,000
22	Indirect costs 7,256,000
23	
24	Amount available for nonper-
25	sonal service 111,413,000
26	
27	MAINTENANCE UNDISTRIBUTED
28	For suballocation of \$175,000
29	to the office of the inspec-
30	tor general for services and
31	expenses in accordance with
	-
32	the following:
33	Supplies and materials 44,000
34	Travel 44,000
35	Contractual services
36	Equipment
	Equipment 43,000
37	
38	175,000
39	
40	For the costs of the contract
41	services provided by private
42	firms including, but not
43	limited to, the preparation
44	of designs, plans, specifi-



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	cations and estimates; construction management and supervision; and appraisals, surveys, testing, and envi- ronmental impact statements for transportation projects:
7 8 9 10 11	Preliminary Design
12	173,466,000
13	
14	Amount available for mainte-
15	nance undistributed 173,641,000
16	406 670 000
17 18	486,670,000
10	
19	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
20 21	section 1, of the laws of 2010: For engineering services, including personal services, nonpersonal
22	services, fringe benefits and the contract services provided by
23	private firms, including, but not limited to, the preparation of
24	designs, plans, specifications and estimates; construction manage-
25	ment and supervision; and appraisals, surveys, testing, and environ-
26	mental impact statements for transportation projects (17H10930)
27	(53166) 497,742,000 (re. \$12,135,000)
	(· · · · · · · · · · · · · · · · · · ·
28	PERSONAL SERVICE
29	Personal serviceregular 194,006,000
30	Temporary service 4,024,000
31	Holiday/overtime compensation 6,208,000
32	
33	Amount available for
34	personal service 204,238,000
35	
36	NONPERSONAL SERVICE
37	Supplies and materials 412,000
38	Travel 928,000
39	Contractual services 6,367,000
40	Equipment
41	Fringe benefits
42	Indirect costs 7,992,000
43	
44	Amount available for nonper-
45	sonal service 102,758,000
46	



DEPARTMENT OF TRANSPORTATION

1	MAINTENANCE UNDISTRIBUTED
2 3 4	For suballocation of \$175,000 to the office of the inspector general for services and
5	expenses in accordance with
6	the following:
O	the following:
7 8 9 10	Supplies and materials 44,000 Travel 44,000 Contractual services 44,000 Equipment 43,000
11	•••••
12	175,000
13	
14	For the costs of the contract services
15	provided by private firms including, but
16	not limited to, the preparation of
17	designs, plans, specifications and esti-
18	mates; construction management and super-
19	vision; and appraisals, surveys, testing,
20	and environmental impact statements for
21	transportation projects:
22	Preliminary Design 60,709,000
22 23	Construction Inspection 73,627,000
24	Bridge Inspection
25	Other Consultant Services 38,237,000
26	
27	190,571,000
28	
29	Amount available for mainte-
30	nance undistributed 190,746,000
31	***************************************
32	497,742,000
33	==========
34 35	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:
36	
37	services, fringe benefits and the contract services provided by
38 39	private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-
39 40	ment and supervision; and appraisals, surveys, testing, and environ-
41	ment and supervision; and appraisals, surveys, testing, and environ- mental impact statements for transportation projects (17H10830)
42	(53166) 677,702,000 (re. \$31,732,000)
	(2222), 11. 17.7.02,000



DEPARTMENT OF TRANSPORTATION

1	PERSONAL SERVICE
2 3 4 5	Personal serviceregular 244,058,000 Temporary service
6 7	Amount available for personal service 255,235,000
8	
9	NONPERSONAL SERVICE
10 11 12 13 14 15 16 17	Supplies and materials 2,976,000 Travel 10,370,000 Contractual services 44,067,000 Equipment 3,976,000 Fringe benefits 110,019,000 Indirect costs 10,608,000 Amount available for nonpersonal service 182,016,000
19	MA TAMBENA NCE ITADI COD TRIMED
20	MAINTENANCE UNDISTRIBUTED
2122232425	For suballocation of \$192,000 to the office of the inspector general for services and expenses in accordance with the following:
26 27 28 29 30 31 32	Supplies and materials 48,000 Travel 48,000 Contractual services 48,000 Equipment 48,000 192,000
33 34 35 36 37 38 39 40	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
41 42 43	Preliminary Design



DEPARTMENT OF TRANSPORTATION

1 2	Other Consultant Services 48,206,000
3	240,259,000
4 5	Amount available for mainte-
6	nance undistributed 240,451,000
7	
8 9	677,702,000
,	
10	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
11	section 1, of the laws of 2008:
12	For engineering services, including personal services, nonpersonal
13	services, fringe benefits and the contract services provided by
14 15	private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-
16	ment and supervision; and appraisals, surveys, testing, and environ-
17	mental impact statements for transportation projects (17H10730)
18	(53166) 672,105,000 (re. \$15,971,000)
19	PERSONAL SERVICE
20	Personal serviceregular 227,962,000
21	Temporary service 5,156,000
22	Holiday/overtime compensation 8,234,000
23	••••••
24	Amount available for
25 26	personal service 241,352,000
20	
27	NONPERSONAL SERVICE
28	Supplies and materials 2,475,000
29	Travel 6,638,000
30	Contractual services 49,926,000
31	Equipment 7,869,000
32	Fringe benefits 116,111,000
33	Indirect costs 9,305,000
34 35	Amount available for nonper-
36	sonal service 192,324,000
37	50hai 50lvice 152/524/000
38	MAINTENANCE UNDISTRIBUTED
39	For suballocation of \$192,000
40	to the office of the inspec-
41	tor general for services and
42	expenses in accordance with
43	the following:



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Supplies and materials48,000

2 3	Travel
4 5	Equipment
6 7	192,000
8	For the costs of the contract services
9	provided by private firms including, but
10	not limited to, the preparation of
11	designs, plans, specifications and esti-
12	mates; construction management and super-
13	vision; and appraisals, surveys, testing,
14 15	and environmental impact statements for transportation projects:
16	Preliminary Design 75,894,000
17	Construction Inspection 92,043,000
18	Bridge Inspection 22,500,000
19	Other Consultant Services 47,800,000
20 21	
22	238,237,000
23	Amount available for mainte-
24	nance undistributed 238,429,000
25	
26	672,105,000
27	=======================================
28	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
29	section 1, of the laws of 2008:
30	For engineering services, including personal services, nonpersonal
31	services, fringe benefits and the contract services provided by
32	private firms, including, but not limited to, the preparation of
33	designs, plans, specifications and estimates; construction manage-
34	ment and supervision; and appraisals, surveys, testing, and environ-
35	mental impact statements for transportation projects.
36	For suballocation of \$192,000 to the office of inspector general for
37	services and expenses including fringe benefits (17H10630) (53166)
38	650,996,000 (re. \$10,251,000)
39	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
40	section 1, of the laws of 2010:
41	For engineering services, including personal services, nonpersonal
42	services, fringe benefits and the contract services provided by
43	private firms, including, but not limited to, the preparation of
44	designs, plans, specifications and estimates; construction manage-
45	ment and supervision; and appraisals, surveys, testing, and environ-
46	mental impact statements for transportation projects.



DEPARTMENT OF TRANSPORTATION

1 2 3	For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) (53166) 544,571,000
4 5	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
6	For engineering services, including personal services, nonpersonal
7	services, fringe benefits and the contract services provided by
8	private firms, including, but not limited to, the preparation of
9	designs, plans, specifications and estimates; construction manage-
10	ment and supervision; and appraisals, surveys, testing, and environ-
11	mental impact statements for transportation projects.
12	For suballocation of \$192,000 to the office of inspector general for
13	services and expenses including fringe benefits (17H10430) (53166)
14	514,002,000 (re. \$4,652,000)
15	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
16 17	section 1, of the laws of 2006: For engineering services, including personal services, nonpersonal
18	services, fringe benefits and the contract services provided by
19	private firms, including, but not limited to, the preparation of
20	designs, plans, specifications and estimates; construction manage-
21	ment and supervision; and appraisals, surveys, testing, and environ-
22	mental impact statements for transportation projects.
23	For suballocation of \$192,000 to the office of inspector general for
24	services and expenses including fringe benefits (17H10330) (53166)
25	512,475,000 (re. \$15,014,000)
26	Information Technology Projects
27	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
28	section 1, of the laws of 2010:
29	For federally eligible costs of information technology projects,
30	including personal services, nonpersonal services, fringe benefits
31	and contract services provided by private firms (17H40830) (53265)
32	15,000,000 (re. \$15,000,000)
33	PERSONAL SERVICE
34 35	Personal serviceregular 1,000,000
36	Amount available for
37	personal service 1,000,000
38	personal service 1,000,000
30	
39	NONPERSONAL SERVICE
40	Contractual services 13,488,000
41	Fringe benefits
42	Indirect costs
43	



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Amount available for nonper-
2	sonal service 14,000,000
3	
4	15,000,000
5	=======================================
6 7 8 9 10	By chapter 55, section 1, of the laws of 2007: For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40730) (53265) 15,000,000
11	PERSONAL SERVICE
12 13	Personal serviceregular 1,000,000
14	Amount available for
15	personal service 1,000,000
16	personal service 1,000,000
10	
17	NONPERSONAL SERVICE
18	Contractual services 13,488,000
19	Fringe benefits
20	Indirect costs 35,000
21	
22	Amount available for nonper-
23	sonal service
24	50Hd1 5C1V1CC 14,000,000
25	15,000,000
26	=======================================
20	
27	Real Estate
28	By chapter 54, section 1, of the laws of 2021:
29	For real estate services, including personal services, nonpersonal
30	services, fringe benefits and the contract services provided by
31	private firms.
32	Notwithstanding any other provision of law to the contrary, the OGS
33	Interchange and Transfer Authority and the IT Interchange and Trans-
34	fer Authority as defined in the 2021-22 state fiscal year state
35	operations appropriation for the budget division program of the
36	division of the budget, are deemed fully incorporated herein and a
37	part of this appropriation as if fully stated (53264).
38	Personal service (17R12130) (50000)
39	12,665,000
39 40	Nonpersonal service (17R42130) (57050) 302,000 (re. \$291,000)
41	Fringe benefits (17R82130) (60090) 7,729,000 (re. \$5,067,000)
41	Indirect costs (17R92130) (58850) 409,000 (re. \$5,067,000)
44	INGITECT COSTS (I/R32I30) (30030) 403,000 (10. \$2/3,000)
12	Dr. shaptor 54 gostion 1 of the larg of 2020.

43 By chapter 54, section 1, of the laws of 2020:



DEPARTMENT OF TRANSPORTATION

```
For real estate services, including personal services, nonpersonal
 1
       services, fringe benefits and the contract services provided by
 2
       private firms.
 3
 4
     Notwithstanding any other provision of law to the contrary, the OGS
 5
       Interchange and Transfer Authority and the IT Interchange and Trans-
 6
       fer Authority as defined in the 2020-21 state fiscal year state
 7
       operations appropriation for the budget division program of the
 8
       division of the budget, are deemed fully incorporated herein and a
9
       part of this appropriation as if fully stated (53264).
10
     Personal service (17R12030) (50000) ......
11
       12,665,000 ..... (re. $9,730,000)
12
     Nonpersonal service (17R42030) (57050) ... 302,000 .... (re. $246,000)
     Fringe benefits (17R82030) (60090) ... 7,729,000 .... (re. $1,343,000)
13
14
     Indirect costs (17R92030) (58850) ... 489,000 ...... (re. $152,000)
15
   By chapter 54, section 1, of the laws of 2019:
16
     For real estate services, including personal services, nonpersonal
17
       services, fringe benefits and the contract services provided by
18
       private firms.
     Notwithstanding any other provision of law to the contrary, the OGS
19
20
       Interchange and Transfer Authority and the IT Interchange and Trans-
21
       fer Authority as defined in the 2019-20 state fiscal year state
22
       operations appropriation for the budget division program of the
23
       division of the budget, are deemed fully incorporated herein and a
24
       part of this appropriation as if fully stated (53264).
25
     Personal service (17R11930) (50000) ......
26
       12,665,000 ..... (re. $1,897,000)
27
     Nonpersonal service (17R41930) (57050) ... 302,000 .... (re. $180,000)
     Fringe benefits (17R81930) (60090) ... 7,974,000 .... (re. $1,249,000)
28
29
     Indirect costs (17R91930) (58850) ... 491,000 ...... (re. $79,000)
30
   By chapter 54, section 1, of the laws of 2018:
31
     For real estate services, including personal services, nonpersonal
32
       services, fringe benefits and the contract services provided by
33
       private firms.
34
     Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority and the IT Interchange and Trans-
35
36
       fer Authority as defined in the 2018-19 state fiscal year state
37
       operations appropriation for the budget division program of the
38
       division of the budget, are deemed fully incorporated herein and a
39
       part of this appropriation as if fully stated (53264).
40
     Personal service (17R11830) (50000) .......
41
       12,296,000 ..... (re. $1,411,000)
     Nonpersonal service (17R41830) (57050) ... 302,000 .... (re. $129,000)
42
     Fringe benefits (17R81830) (60090) ... 7,809,000 ..... (re. $781,000)
43
44
     Indirect costs (17R91830) (58850) ... 488,000 ...... (re. $49,000)
   By chapter 54, section 1, of the laws of 2017:
45
     For real estate services, including personal services, nonpersonal
46
47
       services, fringe benefits and the contract services provided by
48
       private firms.
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DEPARTMENT OF TRANSPORTATION

```
Notwithstanding any other provision of law to the contrary, the OGS
1
       Interchange and Transfer Authority and the IT Interchange and Trans-
 2
       fer Authority as defined in the 2017-18 state fiscal year state
3
4
       operations appropriation for the budget division program of the
 5
       division of the budget, are deemed fully incorporated herein and a
6
       part of this appropriation as if fully stated (53264).
7
     Personal service (17R11730) (50000) ... 12,055,000 .. (re. $1,087,000)
     Nonpersonal service (17R41730) (57050) ... 302,000 .... (re. $113,000)
8
     Fringe benefits (17R81730) (60090) ... 7,357,000 ..... (re. $743,000)
9
10
     Indirect costs (17R91730) (58850) ... 407,000 ...... (re. $27,000)
11
   By chapter 55, section 1, of the laws of 2016:
12
     For real estate services, including personal services, nonpersonal
13
       services, fringe benefits and the contract services provided by
14
       private firms.
15
     Notwithstanding any other provision of law to the contrary, the OGS
16
       Interchange and Transfer Authority and the IT Interchange and Trans-
       fer Authority as defined in the 2016-17 state fiscal year state
17
18
       operations appropriation for the budget division program of the
19
       division of the budget, are deemed fully incorporated herein and a
20
       part of this appropriation as if fully stated (53264).
     Personal service (17R11630) (50000) ... 11,604,000 .. (re. $1,842,000)
21
22
     Nonpersonal service (17R41630) (57050) ... 177,000 ..... (re. $26,000)
23
     Fringe benefits (17R81630) (60090) ... 6,471,000 ..... (re. $225,000)
24
     Indirect costs (17R91630) (58850) ... 366,000 ...... (re. $24,000)
25
   By chapter 54, section 1, of the laws of 2015:
26
     For real estate services, including personal services, nonpersonal
27
       services, fringe benefits and the contract services provided by
28
       private firms (53264).
29
     Nonpersonal service (17R41530) (57050) ... 174,000 ..... (re. $4,000)
     Fringe benefits (17R81530) (60090) ... 6,340,000 ..... (re. $306,000)
30
     Indirect costs (17R91530) (58850) ... 363,000 ...... (re. $19,000)
31
32
   By chapter 54, section 1, of the laws of 2014:
33
     For real estate services, including personal services, nonpersonal
34
       services, fringe benefits and the contract services provided by
35
       private firms (53264).
36
     Personal service (17R11430) (50000) ... 11,337,000 .... (re. $133,000)
37
     Nonpersonal service (17R41430) (57050) ... 170,000 ..... (re. $5,000)
38
     Fringe benefits (17R81430) (60090) ... 6,350,000 ..... (re. $568,000)
39
     Indirect costs (17R91430) (58850) ... 353,000 ...... (re. $32,000)
40
   By chapter 54, section 1, of the laws of 2013:
     For real estate services, including personal services, nonpersonal
41
       services, fringe benefits and the contract services provided by
42
43
       private firms (53264).
     Nonpersonal service (17R41330) (57050) ... 166,000 ..... (re. $5,000)
44
45 By chapter 54, section 1, of the laws of 2011:
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DEPARTMENT OF TRANSPORTATION

1 2 3	For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31130) (53264) 16,956,000 (re. \$505,000)
4	PERSONAL SERVICE
5 6 7 8 9	Personal serviceregular 11,074,000 Holiday/overtime compensation 10,000 Amount available for personal service 11,084,000
11	NONPERSONAL SERVICE
12 13 14 15 16 17 18 19 20 21 22	Supplies and materials
23 24	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
25 26 27 28	section 1, of the laws of 2012: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31030) (53264) 20,183,000 (re. \$2,045,000)
29	PERSONAL SERVICE
30 31 32 33 34 35	Personal serviceregular 13,355,000 Holiday/overtime compensation 20,000 Amount available for personal service 13,375,000
36	NONPERSONAL SERVICE
37 38 39 40 41 42 43	Supplies and materials 90,000 Travel 172,000 Contractual services 96,000 Equipment 48,000 Fringe benefits 6,286,000 Indirect costs 481,000



DEPARTMENT OF TRANSPORTATION

1 2 3	Amount available for nonpersonal service
4 5	20,548,000 ========
6 7 8 9	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Preventive Maintenance Purpose
10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996: For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM) (53261)
17 18 19 20	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Public Transportation Purpose
21	Bus Safety
22 23 24 25 26 27	<pre>By chapter 54, section 1, of the laws of 2017: For the payment of personal services and fringe benefits of state forces (53266). Personal service (170117PT) (50000) 6,477,000 (re. \$363,000) Fringe benefits (170817PT) (60090) 3,982,000 (re. \$241,000) Indirect costs (170917PT) (58850) 191,000 (re. \$30,000)</pre>
28 29 30 31 32 33	<pre>By chapter 55, section 1, of the laws of 2016: For the payment of personal services and fringe benefits of state forces (53266). Personal service (170116PT) (50000) 6,033,000 (re. \$403,000) Fringe benefits (170816PT) (60090) 3,392,000 (re. \$35,000) Indirect costs (170916PT) (58850) 162,000 (re. \$3,000)</pre>
34 35 36 37 38	By chapter 54, section 1, of the laws of 2015: For the payment of personal services and fringe benefits of state forces (53266). Fringe benefits (170815PT) (60090) 3,356,000 (re. \$103,000) Indirect costs (170915PT) (58850) 152,000 (re. \$5,000)
39 40 41 42 43 44	<pre>By chapter 54, section 1, of the laws of 2014: For the payment of personal services and fringe benefits of state forces (53266). Personal service (170114PT) (50000) 5,906,000 (re. \$89,000) Fringe benefits (170814PT) (60090) 3,359,000 (re. \$238,000) Indirect costs (170914PT) (58850) 166,000 (re. \$12,000)</pre>



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1 2	By chapter 54, section 1, of the laws of 2013: For the payment of personal services and fringe benefits of state
3 4	forces in the office of passenger and freight transportation (53266).
5 6	Fringe benefits (170813PT) (60090) 3,133,000 (re. \$68,000) Indirect costs (170913PT) (58850) 176,000 (re. \$3,000)
7 8	By chapter 54, section 1, of the laws of 2012: For the payment of personal services and fringe benefits of state
9 10	forces in the office of passenger and freight transportation (53266).
11	Personal service (170112PT) (50000) 5,670,000 (re. \$117,000)
12	Fringe benefits (170812PT) (60090) 2,931,000 (re. \$20,000)
13	By chapter 55, section 1, of the laws of 2010:
14 15	For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation
16	(170110PT) (53266) 8,885,000 (re. \$607,000)
17	SCHEDULE
18	PERSONAL SERVICE
19 20 21	Personal serviceregular 5,762,000 Holiday/overtime compensation 100,000
22	Amount available for
23 24	personal service 5,862,000
25	NONPERSONAL SERVICE
26	Fringe benefits 2,839,000
27 28	Indirect costs
29	Amount available for nonper-
30	sonal service 3,023,000
31 32	8,885,000
33	6,865,000 ========
34	Motor Carrier Safety
35	Motor Carrier Safety By chapter 54, section 1, of the laws of 2017:
35 36	Motor Carrier Safety By chapter 54, section 1, of the laws of 2017: For motor carrier safety, including personal services, nonpersonal
35 36 37	Motor Carrier Safety By chapter 54, section 1, of the laws of 2017: For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.
35 36 37 38	Motor Carrier Safety By chapter 54, section 1, of the laws of 2017: For motor carrier safety, including personal services, nonpersonal services, and fringe benefits. Notwithstanding any other provision of law to the contrary, the OGS
35 36 37	Motor Carrier Safety By chapter 54, section 1, of the laws of 2017: For motor carrier safety, including personal services, nonpersonal services, and fringe benefits. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and
35 36 37 38 39	Motor Carrier Safety By chapter 54, section 1, of the laws of 2017: For motor carrier safety, including personal services, nonpersonal services, and fringe benefits. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the
35 36 37 38 39 40	Motor Carrier Safety By chapter 54, section 1, of the laws of 2017: For motor carrier safety, including personal services, nonpersonal services, and fringe benefits. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4	Personal service (172117PT) (50000) 3,430,000 (re. \$1,159,000) Nonpersonal service (172417PT) (57050)
5	By chapter 55, section 1, of the laws of 2016:
6	For motor carrier safety, including personal services, nonpersonal
7	services, and fringe benefits.
8	Notwithstanding any other provision of law to the contrary, the OGS
9	Interchange and Transfer Authority and the IT Interchange and Trans-
10	fer Authority as defined in the 2016-17 state fiscal year state
11	operations appropriation for the budget division program of the
12	division of the budget, are deemed fully incorporated herein and a
13	part of this appropriation as if fully stated (54263).
14	Personal service (172116PT) (50000) 3,347,000 (re. \$960,000)
15	Nonpersonal service (172416PT) (57050)
16	1,531,000 (re. \$916,000)
17	Fringe benefits (172816PT) (60090) 1,882,000 (re. \$418,000)
18	Indirect costs (172916PT) (58850) 90,000 (re. \$27,000)
19	By chapter 54, section 1, of the laws of 2015:
20	For motor carrier safety, including personal services, nonpersonal
21	services, and fringe benefits.
22	Notwithstanding any other provision of law to the contrary, the OGS
23	Interchange and Transfer Authority and the IT Interchange and Trans-
24	fer Authority as defined in the 2015-16 state fiscal year state
25	operations appropriation for the budget division program of the
26	division of the budget, are deemed fully incorporated herein and a
27	part of this appropriation as if fully stated (54263).
28	Personal service (172115PT) (50000) 3,175,000 (re. \$1,279,000)
29	Nonpersonal service (172415PT) (57050) 1,531,000 (re. \$516,000)
30	Fringe benefits (172815PT) (60090) 1,774,000 (re. \$478,000)
31	Indirect costs (172915PT) (58850) 81,000 (re. \$29,000)
32	By chapter 54, section 1, of the laws of 2014:
33	For motor carrier safety, including personal services, nonpersonal
34	services, and fringe benefits.
35	Notwithstanding any other provision of law to the contrary, the OGS
36	Interchange and Transfer Authority and the IT Interchange and Trans-
37	fer Authority as defined in the 2014-15 state fiscal year state
38	operations appropriation for the budget division program of the
39	division of the budget, are deemed fully incorporated herein and a
40	part of this appropriation as if fully stated (54263).
41	Personal service (172114PT) (50000) 2,949,000 (re. \$215,000)
42	Nonpersonal service (172414PT) (57050)
43 44	1,905,000 (re. \$1,045,000) Indirect costs (172914PT) (58850) 83,000 (re. \$12,000)
44	Indirect Costs (1/2514F1) (50050) 03,000 (fe. \$12,000)
45	Rail Safety

45 Rail Safety

46 By chapter 54, section 1, of the laws of 2017:



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For rail safety, including personal services, nonpersonal services, 1 and fringe benefits (54264). Personal service (171117PT) (50000) ... 674,000 (re. \$60,000) 3 Nonpersonal service (171417PT) (57050) ... 87,000 (re. \$39,000) 4 Fringe benefits (171817PT) (60090) ... 414,000 (re. \$36,000) 5 Indirect costs (171917PT) (58850) ... 20,000 (re. \$4,000) 6 7 By chapter 55, section 1, of the laws of 2016: 8 For rail safety, including personal services, nonpersonal services, 9 and fringe benefits (54264). 10 Personal service (171116PT) (50000) ... 674,000 (re. \$173,000) 11 Nonpersonal service (171416PT) (57050) ... 87,000 (re. \$37,000) Fringe benefits (171816PT) (60090) ... 379,000 (re. \$36,000) 12 13 Indirect costs (171916PT) (58850) ... 18,000 (re. \$2,000) 14 By chapter 54, section 1, of the laws of 2015: 15 For rail safety, including personal services, nonpersonal services, 16 and fringe benefits (54264). Personal service (171115PT) (50000) ... 674,000 (re. \$87,000) 17 Nonpersonal service (171415PT) (57050) ... 87,000 (re. \$56,000) 18 Fringe benefits (171815PT) (60090) ... 377,000 (re. \$81,000) 19 Indirect costs (171915PT) (58850) ... 17,000 (re. \$4,000) 20 21 By chapter 54, section 1, of the laws of 2014: 22 For rail safety, including personal services, nonpersonal services, 23 and fringe benefits (54264). 24 Personal service (171114PT) (50000) ... 702,000 (re. \$118,000) 25 Nonpersonal service (171414PT) (57050) ... 66,000 (re. \$19,000) Fringe benefits (171814PT) (60090) ... 399,000 (re. \$96,000) 26 27 Indirect costs (171914PT) (58850) ... 19,000 (re. \$4,000) 28 Capital Projects Funds - Other 29 Dedicated Highway and Bridge Trust Fund 30 Highway and Bridge Capital Account - 30051 31 Southern Tier Expressway Purpose 32 By chapter 54, section 1, of the laws of 1985: 33 For the cost of construction including land acquisition, surveys, 34 design and contract engineering for the Southern Tier Expressway as 35 defined in section 340-c of the Highway Law (17348590) (53270) 36 (re. \$2,149,000) 37 OTHER HIGHWAY AID (CCP) 38 Capital Projects Funds - Other 39 Dedicated Highway and Bridge Trust Fund 40 Highway and Bridge Capital Account - 30051 41 Highway Aid Purpose By chapter 54, section 1, of the laws of 1993: 42 For construction of sound abatement barriers on a section of the 43 northbound side of the New England Thruway (Interstate 95) from the 44



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

3 OTHER TRANSPORTATION AID (CCP)

- 4 Capital Projects Funds Other
- 5 Capital Projects Fund 30000
- 6 Highway Aid Purpose

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7 By chapter 54, section 1, of the laws of 2021:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA2121) (54265) ... 39,700,000 (re. \$39,616,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$479,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$129,156,000. amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$350,144,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 89.073 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 89.073 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$15,844,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$42,953,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

section 16 of chapter 329 of the laws of 1991 shall be adjusted so 1 that such amounts will not be less than 10.927 percent of the "fund-2 ing level" as defined in subdivision 5 of section 10-c of the high-3 4 way law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the 5 6 extent necessary, the amounts in excess of 10.927 percent of the 7 funding level to be deemed distributed to each municipality under 8 this paragraph shall be reduced in equal proportion. To the extent 9 that the total of remaining payment allocations calculated herein 10 varies from \$58,797,000, the payment amounts to each locality shall 11 be adjusted by a uniform percentage so that the total payments equal 12 \$58,797,000. 13 Payments shall be made on the fifteenth day of June, September, Decem-14 ber and March (17CH2121) (54267) 15 538,097,000 (re. \$444,341,000) 16 For capital grants to municipalities for extreme winter recovery: The 17 sum of \$100,000,000 to municipalities for reimbursement of eligible 18 costs of local highway and bridge projects pursuant to section 16-a 19 of chapter 329 of the laws of 1991, as added by section 9 of chapter 20 330 of the laws of 1991, as amended. For the purposes of computing 21 allocations to municipalities, the amount distributed pursuant to 22 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 23 be \$100,000,000. To the extent that the total of payment allocations calculated herein varies from \$100,000,000, the payment amounts to 24 25 each locality shall be adjusted by a uniform percentage so that the 26 total payments equal \$100,000,000. Payments shall be made on the 27 fifteenth day of June, September, December and March (17EW2121) 28 (53160) ... 100,000,000 (re. \$69,497,000) 29 For capital grants to cities, towns and villages for the reimbursement 30 of eligible capital costs of local highway and bridge projects with-31 in such municipality. 32 Funds shall be allocated to cities, towns and villages based on the 33 total number of New York or United States or interstate signed tour-34 ing route miles for which such municipality has capital maintenance 35 responsibility, as determined pursuant to the most recent local 36 highway inventory conducted by the highway data services bureau of 37 the department of transportation. 38 Eligible capital costs include the costs of construction and repair of 39 highways, bridges, highway-railroad crossings, and other transporta-40 tion facilities for projects with a service life of ten years or 41 more (17TR2121) (54229) 42 100,000,000 (re. \$99,281,000)

43 By chapter 54, section 1, of the laws of 2020:

44 For capital grants to municipalities under the municipal streets and 45 highways program for repayment of eligible costs of federal aid 46 municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 47 48 330 of the laws of 1991, as amended. The department of transporta-49 tion shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, 50 51 notes, or other obligations issued by such municipalities to provide



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17MA2021) (54265) ... 39,700,000 (re. \$31,402,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

be adjusted by a uniform percentage so that the total payments equal

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2 \$58,797,000. 3 Payments shall be made on the fifteenth day of June, September, Decem-4 ber and March. Provided, however, that no obligations against, or 5 spending from this appropriation shall be authorized unless the 6 director of the division of the budget certifies that such obli-7 gations or spending can be accommodated within the State's multiyear 8 financial plan without adversely affecting the funding available for 9 (a) capital projects currently authorized that are deemed essential 10 to the health and safety of the public, or (b) essential govern-11 mental services (17CH2021) (54267) 12 438,097,000 (re. \$163,851,000) 13 For capital grants to municipalities for extreme winter recovery: 14 The sum of \$65,000,000 to municipalities for reimbursement of eligible 15 costs of local highway and bridge projects pursuant to section 16-a 16 of chapter 329 of the laws of 1991, as added by section 9 of chapter 17 330 of the laws of 1991, as amended. For the purposes of computing 18 allocations to municipalities, the amount distributed pursuant to 19 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 20 be \$65,000,000. To the extent that the total of payment allocations 21 calculated herein varies from \$65,000,000, the payment amounts to 22 each locality shall be adjusted by a uniform percentage so that the 23 total payments equal \$65,000,000. 24 Payments shall be made on the fifteenth day of June, September, Decem-25 ber and March. Provided, however, that no obligations against, or 26 spending from this appropriation shall be authorized unless the 27 director of the division of the budget certifies that such obli-28 gations or spending can be accommodated within the State's multi-29 year financial plan without adversely affecting the funding avail-30 able for (a) capital projects currently authorized that are deemed 31 essential to the health and safety of the public, or (b) essential 32 33 65,000,000 (re. \$9,939,000) 34 By chapter 54, section 1, of the laws of 2019: 35 For capital grants to municipalities under the municipal streets and 36 highways program for repayment of eligible costs of federal aid 37 municipal street and highway projects pursuant to section 15 of 38 chapter 329 of the laws of 1991, as added by section 9 of chapter 39 330 of the laws of 1991, as amended. The department of transporta-40 tion shall provide such information to the municipalities as may be 41 necessary to maintain the federal tax exempt status of any bonds, 42 notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chap-43 ter 330 of the laws of 1991 or section 80-b of the highway law 44 45 (17MA1921) (54265) ... 39,700,000 (re. \$18,902,000)

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as

For capital grants to municipalities under the consolidated local

street and highway improvement program:



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 amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

41 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

43 For capital grants to municipalities for extreme winter recovery:

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to



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By chapter 54, section 1, of the laws of 2018:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1821) (54265) ... 39,700,000 (re. \$39,700,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal propor-

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the high-



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 way law for each such municipality. In order to achieve the objec-2 tives of section 16 of chapter 329 of the laws of 1991, to the 3 extent necessary, the amounts in excess of 13.421 percent of the 4 funding level to be deemed distributed to each municipality under 5 this paragraph shall be reduced in equal proportion. To the extent 6 that the total of remaining payment allocations calculated herein 7 varies from \$58,797,000, the payment amounts to each locality shall 8 be adjusted by a uniform percentage so that the total payments equal 9 \$58,797,000. 10 Payments shall be made on the fifteenth day of June, September, Decem-11 ber and March (17CH1821) (54267) 12 438,097,000 (re. \$6,843,000) 13 For capital grants to municipalities for extreme winter recovery: 14 The sum of \$65,000,000 to municipalities for reimbursement of eligible 15 costs of local highway and bridge projects pursuant to section 16-a 16 of chapter 329 of the laws of 1991, as added by section 9 of chapter 17 330 of the laws of 1991, as amended. For the purposes of computing 18 allocations to municipalities, the amount distributed pursuant to 19 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 20 be \$65,000,000. To the extent that the total of payment allocations 21 calculated herein varies from \$65,000,000, the payment amounts to 22 each locality shall be adjusted by a uniform percentage so that the 23 total payments equal \$65,000,000. Payments shall be made on the 24 fifteenth day of June, September, December and March (17EW1821) 25 (53160) ... 65,000,000 (re. \$1,639,000) For municipalities eligible to receive aid under section 10-c of the 26 27 highway law, for the reimbursement of eligible costs to replace 28 guiderail end-cap terminals removed from the department of transpor-29 tation's approved list during state fiscal year 2017-18, provided 30 such costs do not exceed \$10,000 per unit (17GR1821) (54219) 31 375,000 (re. \$375,000)

By chapter 54, section 1, of the laws of 2017:

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For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1721) (54265) ... 39,700,000 (re. \$37,276,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to munici-



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palities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000.

The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000.



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Payments shall be made on the fifteenth day of June, September, December and March (17EW1721) (53160) ... 65,000,000 ... (re. \$1,043,000)

By chapter 55, section 1, of the laws of 2016:

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50 51 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1621) (54265) ... 39,700,000 (re. \$39,700,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the



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1 funding level to be deemed distributed to each municipality under 2 this paragraph shall be reduced in equal proportion. To the extent 3 that the total of remaining payment allocations calculated herein 4 varies from \$58,797,000, the payment amounts to each locality shall 5 be adjusted by a uniform percentage so that the total payments equal 6 \$58,797,000. 7 Payments shall be made on the fifteenth day of June, September, Decem-8 ber and March (17CH1621) (54267)

9 438,097,000 (re. \$1,638,000)

By chapter 54, section 1, of the laws of 2015:

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For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) (54265) ... 39,700,000 (re. \$10,139,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or



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special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, Decem-

Payments shall be made on the fifteenth day of June, September, December and March (17CH1521) (54267) (re. \$735,000)

For capital grants to municipalities for extreme winter recovery:

The sum of \$50,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$50,000,000. To the extent that the total of payment allocations calculated herein varies from \$50,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$50,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1521) (53160) ... 50,000,000 (re. \$286,000)

By chapter 54, section 1, of the laws of 2014:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1421) (54265) ... 39,700,000 (re. \$16,812,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the



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 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

For capital grants to municipalities for extreme winter recovery:
The sum of \$40,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$40,000,000. To the extent that the total of payment allocations



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calculated herein varies from \$40,000,000, the payment amounts to 1 each locality shall be adjusted by a uniform percentage so that the 3 total payments equal \$40,000,000. 4 Payments shall be made on the fifteenth day of June, September, Decem-5 ber and March (17EW1421) (53160) ... 40,000,000 (re. \$175,000) By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 6 7 section 1, of the laws of 2015: 8 For capital grants to municipalities pursuant to annual program 9 authorizations enacted and effective prior to April 1, 2014 under 10 the municipal streets and highways program for repayment of eligible 11 costs of federal aid municipal street and highway projects pursuant 12 to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The 13 14 department of transportation shall provide such information to the 15 municipalities as may be necessary to maintain the federal tax 16 exempt status of any bonds, notes, or other obligations issued by 17 such municipalities to provide for the non-federal share of the cost 18 of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MR1421) (54266) 19 20 217,097,000 (re. \$25,021,000) For capital grants to municipalities pursuant to annual program 21 22 authorizations enacted and effective prior to April 1, 2014, in 23 relation to the consolidated local street and highway improvement program in section 10-c of the highway law and sections 16 and 16a 24 25 of chapter 329 of the laws of 1991. Notwithstanding any contrary provision of law contained in such annual program authorization, 26 27 payments pursuant to this appropriation shall be made from the state 28 capital projects fund. 29 Payments shall be made on the fifteenth day of June, September, Decem-30 ber and March (17CR1421) (54268) 31 110,803,000 (re. \$1,051,000) 32 For capital grants to municipalities pursuant to annual program 33 authorizations enacted and effective prior to April 1, 2014, in 34 relation to the multi-modal program in section 14-k of the transpor-35 tation law. Notwithstanding any contrary provision of law contained 36 such annual program authorization, payments pursuant to this 37 appropriation shall be made from the state capital projects fund 38 (17MM1421) (54270) ... 47,123,000 (re. \$38,146,000) 39 Capital Projects Funds - Federal 40 Federal Capital Projects Fund 41 Transportation Account - 31354 Mass Transportation and Rail Freight Purpose 42 43 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 44 section 1, of the laws of 2013: 45 For payment of eligible costs for the federal share of capital assist-46 ance for intercity passenger rail corridors, congestion relief, and 47 high-speed rail corridor development funded by the Passenger Rail 48 Investment and Improvement Act of 2008 and any successor legislation



(17011012) (54288) ... 100,000,000 (re. \$23,284,000)

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- 1 PORT DEVELOPMENT BONDABLE (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - Infrastructure Renewal Bondable - 30000 4 Port Development Purpose 5 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 6 section 3, of the laws of 1990: 7 For the preparation of designs, plans, specifications and estimates, 8 for the contract engineering services provided by private firms, for 9 construction, reconstruction, rehabilitation, and for the acquisi-10 tion of real property, for port facilities under the jurisdiction of 11 the Niagara Frontier Transportation Authority and the Port of Oswego 12 Authority, including the payment of liabilities incurred prior to 13 April 1, 1988, pursuant to the provisions of the rebuild New York 14 through transportation infrastructure renewal bond act of 1983 15 (17278815) (53112) 1,495,000 (re. \$47,000) 16 By chapter 54, section 1, of the laws of 1986: 17 For the preparation of designs, plans, specifications and estimates, 18 for the contract engineering services provided by private firms, for 19 construction, reconstruction, rehabilitation, and for the acquisi-20 tion of real property, for port facilities under the jurisdiction of 21 the Albany Port District Commission, the Ogdensburg Bridge and Port 22 Authority, the Port of Oswego Authority, including the payment of 23 liabilities incurred prior to April one, nineteen hundred eightysix, 24 pursuant to the provisions of the rebuild New York through transpor-25 tation infrastructure renewal bond act of 1983, and in accordance 26 with the schedule shown below. The items in the project schedule 27 below shall be for projects with a common purpose and may be inter-28 changed without limitation subject to the approval of the director 29 of the division of the budget (17278615) (53112) 30 3,840,000 (re. \$5,000) 31 By chapter 54, section 1, of the laws of 1985: 32 For construction, reconstruction, rehabilitation, and for the acquisi-33 tion of real property, for port facilities under the jurisdiction of 34 the Albany Port District Commission, the Ogdensburg Bridge and Port 35 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-36 portation Authority, including the payment of liabilities incurred 37 prior to April one, nineteen hundred eighty-five, pursuant to the 38 provisions of the rebuild New York through transportation infras-39 tructure renewal bond act of 1983, notwithstanding any inconsistent 40 provisions of law, and in accordance with the schedule shown below. 41 The items in the project schedule below shall be for projects with a 42 common purpose and may be interchanged without limitation subject to 43 the approval of the director of the division of the budget 44 (17198515) (53112) (re. \$3,000)
- 45 PRIORITY BOND ACT PROJECTS (CCP)
- 46 Capital Projects Funds Other



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Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 Priority Bond Act Purpose

3 By chapter 54, section 1, of the laws of 1984, as amended by chapter 259, section 6, of the laws of 1993:
5 For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund

through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

for personal services and expenses other than consulting services.

The items in the schedule below are projects with a common purpose and
as such, may be interchanged without limitation.

Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

29 RAIL FREIGHT (CCP)

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- 30 Capital Projects Funds Other
- 31 Capital Projects Fund 30000
- 32 Mass Transportation and Rail Freight Purpose
- 33 By chapter 54, section 2, of the laws of 1992:

34 For advance payment of the Port Authority of New York and New Jersey's 35 share of the cost of acquisition and construction of the South Bronx 36 oak point link subject to a written repayment agreement entered into 37 by the Authority and the commissioner of transportation and approved 38 by the director of the budget, such repayment agreement to include a 39 repayment schedule which states the date or dates on which the 40 authority will be notified of advance payments made and the date or 41 dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the 42 43 budget. The authority shall reimburse the State of New York in full 44 for all moneys advanced by the state from this appropriation within 45 30 days of the date of such notification (17779212) (53113) 46 64,050,000 (re. \$17,433,000) 47

For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link

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subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification. In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agenthe city university construction fund, pursuant provisions of the city university construction fund act, the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld

48 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2018:

and paid (17789212) (53172) ... 18,210,000 (re. \$3,927,000)

For payment of the state share of the cost of acquisition and construction of the South Bronx oak point link subject to agreements



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- 6 Capital Projects Funds Other
- 7 Capital Projects Fund Infrastructure Renewal (Bondable) 30000
- 8 Rail Service Preservation Purpose
- 9 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:
- 11 For payment of the state share of the costs of the acquisition, 12 construction, reconstruction, improvement or rehabilitation of any 13 railroad capital facility and any capital improvement used in 14 connection therewith, for the acquisition of real property or inter-15 ests in real property required or expected to be required therefor, 16 pursuant to the provisions of the rebuild New York through the 17 transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the 18 19 provisions of section fourteen-d of the transportation law, as the 20 commissioner may elect for the purpose of improving freight service, 21 and including all costs incidental thereto in accordance with the 22 following schedule.
- The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17148541) (53288) ... 21,000,000 (re. \$120,000)
- 27 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)
- 28 Capital Projects Funds Other
- 29 Energy Conservation Thru Improved Transportation Bond Fund
- 30 Energy Conservation Thru Improved Transportation Bond Fund Account
- 31 30600
- 32 Bond Proceeds Purpose
- 33 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:
- 35 The sum of four hundred million dollars (\$400,000,000) or so much 36 thereof as may be necessary is hereby appropriated from the rail 37 preservation and development fund pursuant to the energy conserva-38 tion through improved transportation bond act of nineteen hundred 39 seventy-nine for payment to the capital projects fund for disburse-40 ments from such fund pursuant to an appropriation for acquisition, 41 construction, reconstruction, establishment, improvement and reha-42 bilitation of urban, commuter and intercity rail passenger and rapid 43 transit systems and rail freight capital facilities, for the acqui-44 sition of real property and interests in real property required or 45 expected to be required therefor and for any capital equipment to be 46 used in connection therewith, including all costs incidental there-47 to.

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Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) (80915) (re. \$149,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars (\$100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the



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budget, the chairman of the senate finance committee and the chair-man of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) (80925) (re. \$15,000)

9 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

- 10 Capital Projects Funds Other
- 11 Rebuild and Renew New York Transportation Bond Fund
- 12 Rebuild and Renew New York Transportation Bond Fund Account 30650
- 13 Bond Proceeds Purpose

14 By chapter 55, section 1, of the laws of 2005:

The sum of \$2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bonda-ble under the provisions of the rebuild and renew New York transportation bond act of 2005.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 Federal Aid Highways Purpose 5 By chapter 54, section 1, of the laws of 1990: 6 For the state share of highway projects to be reimbursed from the 7 accelerated capacity and transportation improvements fund pursuant 8 to the provisions of the accelerated capacity and transportation 9 improvements of the nineties bond act (17E19020) (53290) 10 11 By chapter 54, section 1, of the laws of 1989: 12 For the state share of highway projects to be reimbursed from the 13 accelerated capacity and transportation improvements fund pursuant 14 to the provisions of that bond act (17E18920) (53290) 15 10,300,000 (re. \$29,000) 16 Capital Projects Funds - Other 17 Capital Projects Fund - 30000 Highway Facilities Purpose 18 19 By chapter 54, section 1, of the laws of 1992: 20 For the costs, pursuant to the provisions of the accelerated capacity 21 and transportation improvements of the nineties bond act, of capital 22 projects, advanced with or without federal aid, to be reimbursed 23 from bond fund proceeds for the improvement of state highways, thru-24 ways and other highway facilities including bridges, other struc-25 tures, and appurtenances. 26 For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transpor-27 28 tation improvements of the nineties bond act. The remaining 20 29 percent share of project costs shall be paid by the municipality 30 under whose jurisdiction the project is constructed, reconstructed 31 or rehabilitated. 32 Project costs funded from this appropriation may include, but shall 33 not be limited to, construction, reconstruction, reconditioning and 34 preservation, and the acquisition of property. 35 For the payment of reimbursements to the engineering services fund for 36 the cost of the engineering services of the department of transpor-37 tation, including fringe benefits, and the contract 38 provided by private firms, for activities including but not limited 39 to the preparation of designs, plans, specifications and estimates; 40 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 41 42 projects. Notwithstanding any other provision of law, the commissioner of trans-43 44 portation is authorized to acquire any necessary land not on the 45 state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality 46 47 under whose jurisdiction the project is constructed, reconstructed



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CAPITAL PROJECTS - REAPPROPRIATIONS

or rehabilitated. The items shown in the project schedule below

shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the 3 4 5 Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1992 (17F19222) (53291) 6

7 514,165,000 (re. \$9,164,000)

By chapter 54, section 1, of the laws of 1991:

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For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transporincluding fringe benefits, and the contract services tation, provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) ... 660,400,000 (re. \$7,119,000)

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

25 By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transpor-



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

tation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

20 By chapter 54, section 1, of the laws of 1989:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 subject to the approval of the director of the division of the budg-2 3 Funds from this appropriation may be made available for the payment of 4 liabilities incurred prior to April 1, 1989 (17F18911) (53291) ... 715,219,000 (re. \$838,000) 5 By chapter 261, section 57, of the laws of 1988, as amended by chapter 6 7 54, section 3, of the laws of 1989: 8 The sum of four hundred seventy million dollars (\$470,000,000), is 9 hereby appropriated from the capital projects fund to the department 10 of transportation for the cost of state highway capital projects 11 advanced with or without federal aid including bridges, other struc-12 tures and appurtenances and municipal bridge improvements advanced 13 pursuant to the accelerated capacity and transportation improvements 14 of the nineties bond act. This appropriation shall be reimbursed 15 from proceeds from the issuance of bonds pursuant to section fifty 16 of chapter 261, of the laws of nineteen hundred eighty-eight. 17 Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; 18 19 survey and design; acquisition of property; construction, recon-20 struction, capacity improvement, replacement, reconditioning and 21 preservation; the supervision and inspection thereof; and the cost 22 of engineering services provided by private firms. No expenditure 23 shall be made from this appropriation for personal services and 24 expenses other than consulting services. 25 Notwithstanding the provisions of any general or special law, no 26 moneys shall be available from the accelerated capacity and trans-27 portation improvements fund until a certificate of approval of 28 availability shall have been issued by the director of the budget, 29 and a copy of such certificate filed with the state comptroller, the 30 chairman of the senate finance committee and the chairman of the 31 assembly ways and means committee. Such certificate may be amended 32 from time to time by the director of the budget, and a copy of each 33 such amendment shall be filed with the state comptroller, the chair-34 man of the senate finance committee and the chairman of the assembly 35 ways and means committee (17658811) (53291) 36 37 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP) 38 Capital Projects Funds - Other 39 Capital Projects Fund - 30000 40 Mass Transit Purpose By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, 41 42 section 1, of the laws of 2016: 43 For services and expenses of a bonding guarantee assistance program 44 for transportation-related purposes pursuant to section 1838 of the 45 public authorities law enacted pursuant to chapter 56 of the laws of 46 1993. The director of the budget may apportion all or a portion of these funds to the job development authority (17BG93MT) (53293) 47 48 3,500,000 (re. \$3,500,000)



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1 2 3 4 5 6 7 8 9	For services and expenses of a revolving fund for working capital loans to small and minority and women-owned firms engaged in transportation construction and reconstruction projects. The director of the budget may apportion all or a portion of these funds to the urban development corporation (17WC93MT) (53294)
10	Non-Federal Aided Highway Purpose
11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993: For services and expenses of a bonding guarantee assistance program for transportation related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of such funds to the job development authority (17309322) (53292) 3,500,000
19	SPECIAL RAIL AND AVIATION PROGRAM (CCP)
20 21 22	Capital Projects Funds - Other Capital Projects Fund - 30000 Rail Service Preservation Purpose
23 24 25 26 27 28 29 30 31 32	By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018: For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17SR9641) (53115)
33 34 35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 2018: For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property notwithstanding any general or special law (17SR9541) (53115) 114,275
44 45 46	passenger facilities, pursuant to the provisions of section 14-j of the transportation law and in accordance with the schedule below, including but not limited to, preparation of designs, plans and



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1 2	specifications, and acquisition of real property (17SP9541) (54281) 474,243 (re. \$474,000)
3	project schedule
4	For services and expenses of the Amsterdam
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	Local Waterfront Revitalization Project
6	including but not limited to the
7	construction of an access route traversing
8	Conrail tracks 1,000,000
9	For payment to Alcibiades Ltd. for services
10	and expenses of the Livonia, Avon, and
11	Lakeville Railroad, Rochester Cluster
12	South project including but not limited to
13	the rehabilitation of track and structures 817,000
14	For payment to the City of Rochester for
15	services and expenses of the Rochester
16	Alternate Transportation Systems Study for
17	the study of feasible alternative modes of
18	transportation in the Rochester area
19	including but not limited to light rail 300,000
20	For payment to the City of Rochester for
21	services and expenses of the Buffalo
22	Road/West Avenue and Chili Avenue projects
23	including but not limited to the partial
24	removal of a bridge, lighting, bridge
25	abutments and safety improvements to the
26	railroad under pass 600,000
27	For payment to the City of Rochester for
28	services and expenses of the state/St.
29	Paul Railroad Underpass Improvement
30	project including but not limited to safe-
31	ty enhancements 83,000
32	For payment to the Onondaga County Indus-
33	trial Development Agency for design and
34	installation of new trackage and station
35	platforms, track realignment, track reha-
36	bilitation, track removal, and other
37	related work, including bridgework and
38	right-of-way purchases for the Syracuse
39	Intermodal Center 1,500,000
40	For payment to the Onondaga County Indus-
41	trial Development Agency for services and
42	expenses of the Syracuse Intermodal Center
43	including but not limited to construction 400,000
44	For payment to the Central New York Regional
45	Transportation Authority for services and
46	expenses of the Syracuse Intermodal Center
47	including but not limited to rail improve-
48	ments 300,000
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund Rebuild and Renew (Bondable) 30000
- 3 Aviation Purpose

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- 4 By chapter 55, section 1, of the laws of 2009:
- 5 For the costs, pursuant to the rebuild and renew New York transporta-6 tion bond act of 2005 and article 22 of the transportation law, of 7 capital projects to be reimbursed from bond fund proceeds for the 8 planning and design, construction, reconstruction, replacement, 9 improvement, reconditioning, rehabilitation and preservation, 10 including the acquisition of real property and interests therein 11 required or expected to be required in connection therewith, of 12 airports and aviation facilities, equipment and related projects 13 exclusive of those airports and facilities under the jurisdiction of 14 the port authority of New York and New Jersey or operated by the 15 state of New York.
 - Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
 - For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
- 29 For the payment of liabilities incurred prior to April 1, 2009 (17030914) (53297) ... 16,400,000 (re. \$2,307,000)
- 31 By chapter 55, section 1, of the laws of 2008:
- 32 For the costs, pursuant to the rebuild and renew New York transporta-33 tion bond act of 2005 and article 22 of the transportation law, of 34 capital projects to be reimbursed from bond fund proceeds for the 35 planning and design, construction, reconstruction, replacement, 36 improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein 37 38 required or expected to be required in connection therewith, 39 airports and aviation facilities, equipment and related projects 40 exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the 41 42 state of New York.
- Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
- For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-



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CAPITAL PROJECTS - REAPPROPRIATIONS

1 sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the 3 preparation of designs, plans, specifications and estimates; 4 construction management and supervision; and appraisals, surveys, 5 testing and environmental impact statements for transportation. 6 For the payment of liabilities incurred prior to April 1, 7

(17030814) (53297) ... 15,000,000 (re. \$3,551,000)

By chapter 55, section 1, of the laws of 2007:

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For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

32 For the payment of liabilities incurred prior to April 1, 33 (17030714) (53297) ... 15,000,000 (re. \$1,776,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-portation, including but not limited to personal services, nonper-sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

9 For the payment of liabilities incurred prior to April 1, 2006 10 (17030614) (53297) ... 15,000,000 (re. \$630,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17030514) (53297) ... 15,000,000 (re. \$863,000)

- 45 Capital Projects Funds Other
- 46 Capital Projects Fund Rebuild and Renew (Bondable) 30000
- 47 Canals and Waterways Purpose
- 48 By chapter 55, section 1, of the laws of 2009:



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the designs, plans, specifications and estimates; preparation of construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. For the payment of liabilities incurred prior to April 1, 2009

For the payment of liabilities incurred prior to April 1, 2009 (17020916) (53296) ... 10,000,000 (re. \$8,852,000)

By chapter 55, section 1, of the laws of 2008:

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For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 preparation of designs, plans, specifications and 2 construction management and supervision; and appraisals, surveys, 3 testing and environmental impact statements for transportation 4 projects, and to the canal corporation for the cost of the engineer-5 ing services of the corporation or the thruway authority, including 6 fringe benefits, and the contract services provided by private 7 firms, for activities including but not limited to the preparation 8 of designs, plans, specifications and estimates; construction 9 management and supervision; and appraisals, surveys, testing and 10 environmental impact statements for transportation projects. 11 For the payment of liabilities incurred prior to April 1, 12 (17020816) (53296) ... 10,000,000 (re. \$2,383,000)

By chapter 55, section 1, of the laws of 2007:

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For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

43 For the payment of liabilities incurred prior to April 1, 2007 44 (17020716) (53296) ... 10,000,000 (re. \$4,054,000)

45 By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preser-



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CAPITAL PROJECTS - REAPPROPRIATIONS

vation, including the acquisition of real property and interests 1 2 therein required or expected to be required in connection therewith, 3 the canal system and appurtenances thereto; moveable bridges 4 that cross over the canal system; and pedestrian and/or bicycle 5 trails, pathways and bridges serving transportation needs. Costs may 6 include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project 7 8 component or incidental to projects otherwise authorized herein and 9 by the rebuild and renew New York transportation bond act of 2005. 10 For payment of engineering services, including reimbursements to the 11 dedicated highway and bridge trust fund of the department of trans-12 portation, including but not limited to personal services, nonper-13 sonal services, fringe benefits, and the contract services provided 14 by private firms, for activities including but not limited to the 15 preparation of designs, plans, specifications and estimates; 16 construction management and supervision; and appraisals, surveys, 17 testing and environmental impact statements for transportation 18 projects, and to the canal corporation for the cost of the engineer-19 ing services of the corporation or the thruway authority, including 20 fringe benefits, and the contract services provided by private 21 firms, for activities including but not limited to the preparation 22 designs, plans, specifications and estimates; construction 23 management and supervision; and appraisals, surveys, testing and 24 environmental impact statements for transportation projects. 25 For the payment of liabilities incurred prior to April 1, 2006 26

27 Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 28

29 Highway Facilities Purpose

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30 By chapter 55, section 1, of the laws of 2009:

> For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

> For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For the payment of liabilities incurred prior to April 1, 2009 (17010911) (53295) ... 168,600,000 (re. \$3,279,000)

3 By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preser-vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhance-ments either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17010811) (53295) ... 275,000,000 (re. \$1,774,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

47 For the payment of liabilities incurred prior to April 1, 2007 48 (17010711) (53295) ... 290,000,000 (re. \$4,944,000)

49 By chapter 55, section 1, of the laws of 2006:



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17010611) (53295) ... 235,000,000 (re. \$1,030,000)

23 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

3 Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew (Bondable) - 30000

5 Mass Transit Purpose

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By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (170509MT) (53299) ... 10,000,000 (re. \$2,578,000)

39 By chapter 55, section 1, of the laws of 2008:

40 For the costs, pursuant to the provisions of the rebuild and renew New 41 York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund 42 43 proceeds for the planning and design, acquisition, construction, 44 reconstruction, replacement, improvement, reconditioning, rehabili-45 tation and preservation, including the acquisition of real property 46 and interests therein required or expected to be required in 47 connection therewith, of: omnibus, mass transit and rapid transit 48 systems, facilities and equipment, including facilities used jointly 49 by commuter railroad companies and freight railroad companies, but



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (170508MT) (53299) ... 10,000,000 (re. \$4,660,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates;



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 construction management and supervision; and appraisals, surveys, 2 testing and environmental impact statements for transportation. 3 For the payment of liabilities incurred prior to April 1, 2007 4 (170507MT) (53299) ... 10,000,000 (re. \$975,000)

By chapter 55, section 1, of the laws of 2006:

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49 50 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (170506MT) (53299) ... 10,000,000 (re. \$2,750,000)

38 By chapter 55, section 1, of the laws of 2005: 39 For the costs, pursuant to the provisions of

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries,



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005. For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT) (53299) ... 10,000,000 (re. \$2,750,000)

22 Capital Projects Funds - Other

23 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000

24 Rail and Port Purpose

25 By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 For the payment of liabilities incurred prior to April 1, 2009 2 (17040915) (53298) ... 27,000,000 (re. \$2,047,000)

3 By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17040815) (53298) ... 27,000,000 (re. \$1,209,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

portation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2007 (17040715) (53298) ... 27,000,000 (re. \$1,131,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17040615) (53298) ... 27,000,000 (re. \$644,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Costs may include highways and bridges either on or off the state 2 highway system necessary or reasonably expected to be necessary as a 3 project component or incidental to projects otherwise authorized 4 herein and by the rebuild and renew New York transportation bond act 5 of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

23 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

- 24 Capital Projects Funds Other
- 25 Transportation Infrastructure Renewal Bond Fund
- 26 Transportation Infrastructure Renewal Bond Fund Account 30660
- 27 Bond Proceeds Purpose

28 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

5 Notwithstanding the provisions of any general or special law, no 6 moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall 7 8 have been issued by the director of the budget, and a copy of such 9 certificate of approval filed with the state comptroller, the chair-10 man of the senate finance committee and the chairman of the assembly 11 ways and means committee. Such certificate may be amended from time 12 to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of 13 14 the senate finance committee and the chairman of the assembly ways 15 and means committee (71119310) (80922) ... 810,000 .. (re. \$637,000)

16 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

18 The sum of \$2,800,000, or so much thereof as may be necessary, hereby appropriated from the transportation infrastructure renewal 19 20 fund as established by section 74 of the state finance law in 21 accordance with the provisions of section 7 of chapter 836 of the 22 laws of 1983 for payment, notwithstanding the provisions of any law, 23 to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under 24 25 the provisions of the rebuild New York through transportation 26 infrastructure renewal bond act of 1983 (71A58910) (80922) 27 2,800,000 (re. \$2,800,000)

28 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$116,580,000 or so much thereof as may be necessary, is 30 31 hereby appropriated from the transportation infrastructure renewal 32 bond fund as established by section 74 of the state finance law in 33 accordance with the provisions of section 7 of chapter 836 of the 34 laws of 1983 for payment, notwithstanding the provisions of any law, 35 to the capital projects fund, in order to reimburse such funds for 36 disbursements certified by the state comptroller as bondable under 37 the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58810) (80922) 38 39 116,580,000 (re. \$25,712,000)



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2022-23

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 2,328,000,000 6,322,863,000 Capital Projects Funds - Federal 1,145,000,000 0
8 9	All Funds
10 11	ECONOMIC DEVELOPMENT (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 34 35 36 40 41 42 43 44 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91362209) (47007)
46 47 48	on a competitive selection process among the regional economic development councils and will support initiatives based on



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2022-23

1 anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation 3 at its discretion (91142209) (47009) 150,000,000 The sum of \$250,000,000 is hereby appropriated for services and expenses of the 6 7 restore New York's communities initiative 8 pursuant to section 16-n of the New York 9 state urban development corporation act; 10 provided however, notwithstanding any law 11 to the contrary, that such allocation and 12 distribution is subject to the approval by 13 the director of the budget of a plan for 14 such program submitted by the administer-15 ing department, agency, or public authori-16 17 The sum of \$300,000,000 is hereby appropri-18 ated for investment in broadband infras-19 tructure, access, and affordability under 20 the ConnectAll Initiative. Funds appropriated herein shall be for services and 21 22 expenses, grants, costs of program admin-23 istration and other contractual 24 gations, including but not limited to 25 investment in infrastructure to provide high-speed internet access to munici-26 27 palities, rural broadband deployment, right-of-way last-mile 28 access, 29 middle-mile support, cellular siting, 30 digital equity, connectivity innovation, 31 local connectivity planning, costs of the 32 office of connectivity, and other costs 33 incidental thereto, including the payment 34 of liabilities incurred prior to April 1, 35 2022. Funds appropriated herein shall also 36 be available to meet match requirements 37 under the Infrastructure Investment and 38 Jobs Act, American Rescue Plan Act, or any 39 other required match to access federal funds. Funding will be pursuant to a 40 41 program and spending plan developed by the 42 New York state urban development corpo-43 ration and subject to the approval of the 44 director of the budget (91472209) 300,000,000 45 The sum of \$800,000,000 is hereby appropriated for the New York State Regional 46 47 Economic and Community Assistance Program. Funds appropriated herein shall be for 48 49 services and expenses, grants, and costs of program administration, including but 50 51 not limited to projects, purposes, and 52 other initiatives that foster regional



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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2022-23

workforce

and

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commercial development,
1
     tourism and infrastructure improvement,
     community and urban revitalization, small
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     business support, local community priority
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     projects, and other economic development
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               including $500,000,000
     purposes,
     services and expenses related to market
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     and shovel ready strategic site redevelop-
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     ment projects. Funds shall be available
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     for, but not limited to the acquisition of
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            property,
                      preparation of plans,
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     design, construction, renovation, purchase
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     and installation of equipment, costs asso-
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     ciated with program implementation and
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     other costs incidental thereto (91482209) .. 800,000,000
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   The sum of $500,000,000 is hereby appropri-
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     ated for services and expenses, loans,
     grants, and other costs related to the
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     development of offshore wind ports, manu-
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     facturing, supply chain infrastructure,
                   related
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           other
                             improvements
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     expenses needed to advance the offshore
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     wind industry (91162209) ...... 500,000,000
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     Capital Projects Funds - Federal
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     Federal Capital Projects Fund
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     Economic Development Purpose
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   The sum of $800,000,000 is hereby appropri-
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     ated for the federal share, from any
     federal agency under any federal program,
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     of State broadband projects and programs,
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     including but not limited to services and
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     expenses, grants, costs of program admin-
33
     istration, and other contractual obli-
34
     gations related to investment in broadband
35
     infrastructure, access, and affordability
36
     as provided for in the Infrastructure
37
     Investment and Jobs Act and related prior
38
     and successive federal legislation, and
39
     the payment of liabilities incurred prior
40
     to April 1, 2022 (91512209) ...... 800,000,000
   The sum of $345,000,000 is hereby appropri-
41
42
     ated for the federal share from any feder-
43
     al agency under any federal program, of
44
     State broadband projects and programs,
45
     including but not limited to services and
     expenses, grants, costs of program admin-
46
47
     istration, and other contractual obli-
48
     gations related to investment in broadband
49
     infrastructure, access, and affordability
50
     as provided for in the American Rescue
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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2022-23

Τ.	Plan Act and related prior and successive
2	federal legislation, and the payment of
3	liabilities incurred prior to April 1,
4	2022. Funds appropriated herein shall also
5	be available to meet match requirements
	under the Infrastructure Investment and
7	Jobs Act, or any other required match to
8	access federal funds. (91522209) 345,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 ECONOMIC DEVELOPMENT (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 Economic Development Purpose 4 5 By chapter 54, section 1, of the laws of 2021: 6 Notwithstanding any inconsistent provision of law, for services and 7 expenses, loans, grants, and costs associated with program adminis-8 tration, of projects and purposes authorized below, including the 9 payment of liabilities incurred prior to April 1, 2021. All or a 10 portion of the funds appropriated hereby may be suballocated or 11 transferred to any department, agency, or public authority, accord-12 ing to the following: 13 The sum of \$2,431,000 is hereby appropriated for services and expenses 14 related to the retention of professional football in Western New 15 York (91032109) (47322) ... 2,431,000 (re. \$288,000) The sum of \$8,000,000 is hereby appropriated for services and 16 17 expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote 18 regional attractions in the state of New York (91362109) (47007) ... 19 20 8,000,000 (re. \$8,000,000) 21 The sum of \$220,000,000 is hereby appropriated for the New York Works 22 Economic Development Fund. Funds appropriated herein shall be for 23 services and expenses, loans, and grants, related to the New York 24 Works Economic Development Fund (91102109) (47006) 25 220,000,000 (re. \$220,000,000) 26 The sum of \$150,000,000 is hereby appropriated for the regional 27 economic development council initiative. Funding will be pursuant to 28 a plan developed by the chief executive officer of the New York 29 state urban development corporation and based in part on a compet-30 itive selection process among the regional economic development 31 councils and will support initiatives based on anticipated economic 32 development benefits. Such moneys will be awarded by the New York 33 state urban development corporation at its discretion (91142109) 34 (47009) ... 150,000,000 (re. \$150,000,000) 35 By chapter 54, section 1, of the laws of 2020: 36 Notwithstanding any inconsistent provision of law, for services and 37 expenses, loans, grants, and costs associated with program adminis-38 tration, of projects and purposes authorized below, including the 39 payment of liabilities incurred prior to April 1, 2020. All or a 40 portion of the funds appropriated hereby may be suballocated or 41 transferred to any department, agency, or public authority, accord-42 ing to the following: 43 The sum of \$2,357,000 is hereby appropriated for services and expenses 44 related to the retention of professional football in Western New 45 York (91032009) (47322) ... 2,357,000 (re. \$272,000) 46 The sum of \$8,000,000 is hereby appropriated for services and

expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote

47

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

regional attractions in the state of New York (91362009) (47007) ...

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2
       8,000,000 ..... (re. $8,000,000)
3
     The sum of $220,000,000 is hereby appropriated for the New York Works
4
       Economic Development Fund. Funds appropriated herein shall be for
 5
       services and expenses, loans, and grants, related to the New York
6
       Works Economic Development Fund (91102009) (47006) ......
7
       220,000,000 ..... (re. $194,430,000)
     The sum of $150,000,000 is hereby appropriated for the regional
8
9
       economic development council initiative. Funding will be pursuant to
10
       a plan developed by the chief executive officer of the New York
11
       state urban development corporation and based in part on a compet-
12
       itive selection process among the regional economic development
13
       councils and will support initiatives based on anticipated economic
14
       development benefits. Such moneys will be awarded by the New York
15
       state urban development corporation at its discretion (91142009)
16
       (47009) ... 150,000,000 ...... (re. $150,000,000)
17
   By chapter 54, section 1, of the laws of 2019:
     Notwithstanding any inconsistent provision of law, for services and
18
19
       expenses, loans, grants, and costs associated with program adminis-
20
       tration, of projects and purposes authorized below, including the
21
       payment of liabilities incurred prior to April 1, 2019. All or a
22
       portion of the funds appropriated hereby may be suballocated or
23
       transferred to any department, agency, or public authority, accord-
24
       ing to the following:
25
     The sum of $2,331,000 is hereby appropriated for services and expenses
26
       related to the retention of professional football in Western New
27
       York (91031909) (47322) ... 2,331,000 ................. (re. $206,000)
28
     The sum of $8,000,000 is hereby appropriated for services and
29
       expenses, loans, and grants, related to the market New York program,
30
       including but not limited to, projects that enhance or promote
       regional attractions in the state of New York (91361909) (47007) ...
31
32
       8,000,000 ...... (re. $8,000,000)
33
     The sum of $220,000,000 is hereby appropriated for the New York Works
34
       Economic Development Fund. Funds appropriated herein shall be for
35
       services and expenses, loans, and grants, related to the New York
36
       Works Economic Development Fund (91101909) (47006) ......
37
       220,000,000 ..... (re. $214,391,000)
     The sum of $150,000,000 is hereby appropriated for the regional
38
39
       economic development council initiative. Funding will be pursuant to
40
       a plan developed by the chief executive officer of the New York
41
       state urban development corporation and based in part on a compet-
42
       itive selection process among the regional economic development
43
       councils and will support initiatives based on anticipated economic
44
       development benefits. Such moneys will be awarded by the New York
45
       state urban development corporation at its discretion (91141909)
46
       (47009) ... 150,000,000 ...... (re. $149,339,000)
47
     The sum of $325,000,000 is hereby appropriated for the High Technology
48
       Innovation and Economic Development Infrastructure Program. Funds
49
       appropriated herein shall be for services and expenses, loans,
50
       grants and costs of program administration, including but not limit-
51
       ed to projects, purposes and other initiatives that foster research
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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS

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and development of innovative technologies, leverage private invest-
 2
       ment in advanced science and technology economic development initi-
3
       atives, infrastructure, manufacturing, and other economic develop-
4
       ment initiatives that leverage private investment in regional
 5
       projects that create or retain jobs. Funds shall be available for,
6
       but not limited to the acquisition of real property, preparation of
7
       plans, design, construction, renovation, purchase and installation
8
       of equipment, costs associated with program implementation and other
9
       costs incidental thereto, including the payment of liabilities
10
       incurred prior to April 1, 2019. All or a portion of this appropri-
11
       ation may be suballocated or transferred to any department, agency,
12
       or public authority (91191909) (47022) ......
13
       325,000,000 ..... (re. $131,301,000)
14
   By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
15
       section 1, of the laws of 2019:
16
     The sum of $500,000,000 is hereby appropriated for the New York Works
17
       Economic Development Fund. Funds appropriated herein shall be for
18
       services and expenses, loans, and grants, related to the New York
19
       Works Economic Development Fund, provided that up to $425,000,000
20
       shall be available from this appropriation for the construction of
21
       an entrance to Pennsylvania Station at the southwest corner of the
22
       intersection of West 33rd Street and 7th Avenue and other related
23
       improvements and expenses (91161909) (85528) .......
24
       500,000,000 ..... (re. $204,300,000)
25
   By chapter 54, section 1, of the laws of 2018:
26
     Notwithstanding any inconsistent provision of law, for services and
27
       expenses, loans, grants, and costs associated with program adminis-
28
       tration, of projects and purposes authorized below, including the
29
       payment of liabilities incurred prior to April 1, 2018. All or a
       portion of the funds appropriated hereby may be suballocated or
30
31
       transferred to any department, agency, or public authority, accord-
32
       ing to the following:
33
     The sum of $2,305,000 is hereby appropriated for services and expenses
34
       related to the retention of professional football in Western New
35
       York (91031809) (47322) ... 2,305,000 ...... (re. $177,000)
36
     The sum of $8,000,000 is hereby appropriated for services and
37
       expenses, loans, and grants, related to the market New York program,
38
       including but not limited to, projects that enhance or promote
39
       regional attractions in the state of New York (91361809) (47007) ...
40
       8,000,000 ..... (re. $8,000,000)
41
     The sum of $200,000,000 is hereby appropriated for the New York Works
42
       Economic Development Fund. Funds appropriated herein shall be for
       services and expenses, loans, and grants, related to the New York
43
44
       Works Economic Development Fund (91131809) (47006) ......
45
       200,000,000 ..... (re. $198,960,000)
     The sum of $150,000,000 is hereby appropriated for the regional
46
47
       economic development council initiative. Funding will be pursuant to
48
       a plan developed by the chief executive officer of the New York
49
       state urban development corporation and based in part on a compet-
50
       itive selection process among the regional economic development
```



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

councils and will support initiatives based on anticipated economic

1

development benefits. Such moneys will be awarded by the New York 2 state urban development corporation at its discretion (91151809) 3 4 (47009) ... 150,000,000 (re. \$135,919,000) 5 The sum of \$600,000,000 is hereby appropriated for services and 6 expenses of a life sciences laboratory and public health initiative in the Capital District to develop life science research, inno-7 vation, and infrastructure, including but not limited to the acqui-8 9 sition of real property, preparation of plans, design, construction, 10 renovation, administration, and other costs incidental thereto, 11 including the payment of liabilities incurred prior to April 1, 12 2018. All or a portion of the funds appropriated hereby may be 13 suballocated or transferred to any department, agency, or public 14 authority (91251809) (85501) ... 600,000,000 (re. \$600,000,000) 15 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 16 section 1, of the laws of 2018: 17 Notwithstanding any inconsistent provision of law, for services and 18 expenses, loans, grants, and costs associated with program adminis-19 tration, of projects and purposes authorized below, including the 20 payment of liabilities incurred prior to April 1, 2017. All or a 21 portion of the funds appropriated hereby may be suballocated or 22 transferred to any department, agency, or public authority, accord-23 ing to the following: The sum of \$2,278,000 is hereby appropriated for services and expenses 24 25 related to the retention of professional football in Western New York (91031709) (47322) ... 2,278,000 (re. \$168,000) 26 27 The sum of \$8,000,000 is hereby appropriated for services and 28 expenses, loans, and grants, related to the market New York program, 29 including but not limited to, projects that enhance or promote 30 regional attractions in the state of New York (91361709) (47007) ... 31 8,000,000 (re. \$6,733,000) 32 The sum of \$200,000,000 is hereby appropriated for the New York Works 33 Economic Development Fund. Funds appropriated herein shall be for 34 services and expenses, loans, and grants, related to the New York 35 Works Economic Development Fund (91401709) (47006) 36 200,000,000 (re. \$40,360,000) The sum of \$150,000,000 is hereby appropriated for the regional 37 38 economic development council initiative. Funding will be pursuant to 39 a plan developed by the chief executive officer of the New York 40 state urban development corporation and based in part on a compet-41 itive selection process among the regional economic development 42 councils and will support initiatives based on anticipated economic 43 development benefits. Such moneys will be awarded by the New York 44 state urban development corporation at its discretion (91191709) (47009) ... 150,000,000 (re. \$125,404,000) 45 46 The sum of \$10,000,000 is hereby appropriated for services and 47 expenses related to the cultural, arts and public spaces fund, 48 including, but not limited to, projects that enhance or promote 49 business development and increase tourism. All or a portion of the 50 funds appropriated hereby may be suballocated or transferred to the



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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New York state council on the arts (91351709) (85502) 10,000,000 (re. \$4,533,000) The sum of \$108,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with the redevelopment of the Kingsbridge armory into the Kingsbridge National Ice Center (91231709) (85503) ... 108,000,000 (re. \$100,500,000) The sum of \$70,000,000 is hereby appropriated for services and expenses of the restore New York's communities initiative pursuant to section 16-n of the New York state urban development corporation act; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority (91411709) (85513) ... 70,000,000 (re. \$30,023,000) The sum of \$150,000,000 is hereby appropriated for services and expenses of a life sciences laboratory public health initiative in the Capital District pursuant to a plan developed by the chief executive officer of the New York state urban development corporation jointly with the commissioner of health to develop life science research, innovation, and infrastructure including, but not limited to the preparation of plans, design, construction, renovation, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2017. Notwithstanding section 51 of the public authorities law, such plan shall be reviewed and approved by New York State public authorities control board. Prior to any award, the New York state public authorities control board shall review and approve any construction project in excess of five million dollars funded from this appropriation. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91241709) (85501) 150,000,000 (re. \$145,105,000) The sum of \$20,000,000 is hereby appropriated for the acquisition of heavy equipment utilized for snow and ice control on state highways and preventive maintenance on state roads and bridges, including but not limited to the acquisition and installation of equipment incidental thereto. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91451709) (85514) 20,000,000 (re. \$20,000,000) The sum of \$65,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with economic development and infrastructure projects, provided however that up to \$45,000,000 shall be available from this appropriation for renovations to LIRR stations, including but no limited to Great Neck, Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset, Northport and Stoney Brook. In addition, up to \$20,000,000 shall be available from this appropriation for the LIRR Brookhaven connection project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91461709) (85515) ... 65,000,000 (re. \$65,000,000)



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

The appropriation made by chapter 55, section 1, of the laws of 2016, as 1 2 amended by chapter 54, section 1, of the laws of 2018, is hereby 3 amended and reappropriated to read: 4 Notwithstanding any inconsistent provision of law, for services and 5 expenses, loans, grants, and costs associated with program adminis-6 tration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2016. All or a 7 8 portion of the funds appropriated hereby may be suballocated or 9 transferred to any department, agency, or public authority, accord-10 ing to the following: 11 The sum of \$12,000,000 is hereby appropriated for services and 12 expenses of the Clarkson-Trudeau partnership to grow the biotech 13 industry in the north country (91081609) (42039) 14 12,000,000 (re. \$660,000) 15 The sum of \$685,500,000 is hereby appropriated for services and 16 expenses of high technology manufacturing projects in Chautauqua and 17 Erie County including, notwithstanding anything in law to the 18 contrary, the reimbursement of expenditures for high technology 19 manufacturing projects in Chautauqua County appropriated herein made 20 from an appropriation made by chapter 55, section 1, of the laws of 21 2016 for state and municipal facilities (91061609) (47020) 22 685,500,000 (re. \$46,409,000) 23 The sum of \$638,000,000 is hereby appropriated for services and 24 expenses of economic development projects at Nano Utica and at other 25 locations in Oneida County (91041609) (47008) 26 638,000,000 (re. \$351,638,000) The sum of \$125,000,000 is hereby appropriated for services and 27 28 expenses of an industrial scale research and development facility 29 operated by SUNY Polytechnic Institute Colleges of Nanoscale Science 30 and Engineering in Clinton County (91141609) (47012) 31 The sum of [\$55,000,000] \$15,000,000 is hereby appropriated for the NY 32 SUNY 2020 challenge grant program, notwithstanding any inconsistent 33 34 provision of law, shall be available to all colleges, universities 35 and community colleges as defined by section 350 of the education 36 law. NY SUNY 2020 plans shall be developed in consultation with the 37 regional economic development councils and funding will be subject 38 to the approval of a NY SUNY 2020 plan or plans by the governor and 39 the chancellor of the state university of New York. The determi-40 nation of grant awards shall take into consideration the extent to 41 which plans: (1) use technology, including but not limited to the 42 expansion of on-line learning, to improve academic success and job 43 opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide 44 experiential learning opportunities that connect students to the 45 46 workforce; provided further, a portion of the funds appropriated 47 herein may be utilized to complete existing NY SUNY 2020 projects at 48 the university at Buffalo and Stony Brook university (91111609) 49 (47329) [55,000,000] <u>15,000,000</u> (re. \$15,000,000) 50 The sum of [\$55,000,000] \$25,000,000 is hereby appropriated for the NY 51 CUNY 2020 challenge grant program, notwithstanding any inconsistent 52 provision of law, shall be available to all colleges, universities



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 and community colleges as defined by section 6202 of the education 2 law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject 3 4 to the approval of a NY CUNY 2020 plan or plans by the governor and 5 the chancellor of the city university of New York. The determination 6 of grant awards shall take into consideration the extent to which 7 plans: (1) use technology, including but not limited to the expan-8 sion of on-line learning, to improve academic success and job oppor-9 tunities for students; (2) leverage economic and academic opportu-10 nities through the START-UP NY program; and (3) provide experiential 11 learning opportunities that connect students to the workforce 12 (91121609) (47320) 13 [55,000,000] <u>25,000,000</u> (re. \$25,000,000) 14 The sum of \$2,251,000 is hereby appropriated for services and expenses 15 related to the retention of professional football in Western New 16 York (91031609) (47322) ... 2,251,000 (re. \$141,000) 17 The sum of \$8,000,000 is hereby appropriated for services and 18 expenses, loans, and grants, related to the market New York program, 19 including but not limited to, projects that enhance or promote regional attractions in the state of New York (91201609) (47007) ... 20 21 8,000,000 (re. \$5,908,000) 22 The sum of \$199,000,000 is hereby appropriated for the New York Works 23 Economic Development Fund. Funds appropriated herein shall be for 24 services and expenses, loans, and grants, related to the New York 25 Works Economic Development Fund (91011609) (47006) 26 199,000,000 (re. \$72,447,000) The sum of \$150,000,000 is hereby appropriated for the regional 27 28 economic development council initiative. Funding will be pursuant to 29 a plan developed by the chief executive officer of the New York 30 state urban development corporation and based in part on a compet-31 itive selection process among the regional economic development 32 councils and will support initiatives based on anticipated economic 33 development benefits. Such moneys will be awarded by the New York 34 state urban development corporation at its discretion (91191609) 35 (47009) ... 150,000,000 (re. \$103,293,000) 36 The sum of \$30,000,000 is hereby appropriated for additional upstate 37 revitalization initiative projects. Funds appropriated herein shall 38 be for services and expenses, loans, grants, workforce development, 39 business and tourism plan development, costs associated with program 40 administration, and the payment of personal services, nonpersonal 41 services and contract services provided by private firms to support 42 economic development projects. Funding will be pursuant to a plan 43 developed by the chief executive officer of the New York state urban 44 development corporation and will support initiatives based on antic-45 ipated job creation and economic development benefits. Funds shall 46 not be available from this appropriation for projects within regions 47 that were Upstate Revitalization Initiative 2015 Best Plan Awardees 48 or eligible to receive funding from the Buffalo Regional Innovation 49 Cluster Program. Such moneys will be awarded by the New York state 50 urban development corporation at its discretion (91161609) (47013) ... 30,000,000 (re. \$15,784,000) 51



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6 7 8	The sum of \$20,000,000 is hereby appropriated for services and expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS Rte. 27-A over the Connetquot River) to conduct a multi-year study and complete the process of widening bridges and roads to accommodate traffic flow. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211609) (47021)
9	By chapter 55, section 1, of the laws of 2007:
10	For services and expenses of redevelopment initiatives at the Harriman
11	Research and Technology Park (91030709) (47371)
12	7,500,000 (re. \$5,562,000)
13	Cornell University College of Veterinary Medicine
14	By chapter 54, section 1, of the laws of 2015:
15	The sum of \$19,000,000 is hereby appropriated for services and
16	expenses of the cornell university college of veterinary medicine,
17	including the payment of liabilities incurred prior to April 1,
18	2015. All or a portion of the funds appropriated hereby may be
19	suballocated or transferred to any department, agency, or public
20	authority (91051509) (42040) 19,000,000 (re. \$776,000)
21	Downstate Regional Projects
22	By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
23	section 5, of the laws of 2008:
24	The sum of \$35,000,000 is hereby appropriated for downstate regional
25	projects including but not limited to those listed in the schedule
26	below, subject to a plan submitted by the chairman of the New York
27	state urban development corporation and approved by the director of
28	the budget. All or a portion of the funds appropriated hereby may be
29	suballocated or transferred to any department, agency, or public
30	authority (91090809) (47365) 35,000,000 (re. \$5,126,000)
30	
31 32	authority (91090809) (47365) 35,000,000 (re. \$5,126,000) Project Schedule PROJECT AMOUNT
31	authority (91090809) (47365) 35,000,000 (re. \$5,126,000) Project Schedule
31 32	authority (91090809) (47365) 35,000,000 (re. \$5,126,000) Project Schedule PROJECT AMOUNT SUNY Stony Brook Energy
31 32 33	authority (91090809) (47365) 35,000,000 (re. \$5,126,000) Project Schedule PROJECT AMOUNT SUNY Stony Brook Energy Research Center
31 32 33 34	authority (91090809) (47365) 35,000,000 (re. \$5,126,000) Project Schedule PROJECT AMOUNT SUNY Stony Brook Energy
31 32 33 34 35	authority (91090809) (47365) 35,000,000 (re. \$5,126,000) Project Schedule PROJECT AMOUNT SUNY Stony Brook Energy Research Center
31 32 33 34 35 36	authority (91090809) (47365) 35,000,000 (re. \$5,126,000) Project Schedule PROJECT AMOUNT SUNY Stony Brook Energy Research Center
31 32 33 34 35 36 37	authority (91090809) (47365) 35,000,000 (re. \$5,126,000) Project Schedule PROJECT AMOUNT SUNY Stony Brook Energy Research Center
31 32 33 34 35 36 37 38	authority (91090809) (47365) 35,000,000 (re. \$5,126,000) Project Schedule PROJECT AMOUNT SUNY Stony Brook Energy Research Center
31 32 33 34 35 36 37 38 39	authority (91090809) (47365) 35,000,000 (re. \$5,126,000) Project Schedule PROJECT AMOUNT SUNY Stony Brook Energy Research Center
31 32 33 34 35 36 37 38 39 40	authority (91090809) (47365) 35,000,000 (re. \$5,126,000) Project Schedule PROJECT AMOUNT SUNY Stony Brook Energy Research Center
31 32 33 34 35 36 37 38 39 40 41	authority (91090809) (47365) 35,000,000 (re. \$5,126,000) Project Schedule PROJECT AMOUNT SUNY Stony Brook Energy Research Center
31 32 33 34 35 36 37 38 39 40 41 42	authority (91090809) (47365) 35,000,000 (re. \$5,126,000) Project Schedule PROJECT AMOUNT SUNY Stony Brook Energy Research Center
31 32 33 34 35 36 37 38 39 40 41 42 43	authority (91090809) (47365) 35,000,000 (re. \$5,126,000) Project Schedule PROJECT AMOUNT SUNY Stony Brook Energy Research Center
31 32 33 34 35 36 37 38 39 40 41 42 43 44	authority (91090809) (47365) 35,000,000 (re. \$5,126,000) Project Schedule PROJECT AMOUNT SUNY Stony Brook Energy Research Center



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Downstate Revitalization Fund

- 2 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
- 4 The sum of \$35,000,000 is hereby appropriated for the downstate revi-
- 5 talization fund, as authorized pursuant to a chapter of the laws of
- 6 2008, and subject to a plan submitted by the chairman of the New
- 7 York state urban development corporation and approved by the direc-
- 8 tor of the budget. All or a portion of the funds appropriated hereby
- 9 may be suballocated or transferred to any department, agency, or
- 10 public authority (91010809) (47363)
- 11 35,000,000 (re. \$6,020,000)
- 12 Economic and Community Development Projects
- 13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
- section 1, of the laws of 2011:
- 15 The sum of \$32,148,000 is hereby appropriated for the New York state
- 16 economic and community development program, as authorized pursuant
- 17 to a chapter of the laws of 2008, subject to a plan approved by the
- director of the budget. All or a portion of the funds appropriated
- 19 hereby may be suballocated or transferred to any department, agency,
- 20 or public authority (91070809) (47366)
- 21 32,148,000 (re. \$3,723,000)
- 22 Economic Development Fund
- 23 By chapter 54, section 1, of the laws of 2012, as transferred by chapter
- 24 54, section 1, of the laws of 2014:
- 25 For services and expenses of the empire state economic development
- 26 fund (91021209) (47003) ... 20,000,000 (re. \$15,798,000)
- 27 Economic Transformation Program
- 28 By chapter 54, section 1, of the laws of 2014:
- 29 The sum of \$32,000,000 is hereby appropriated for the economic trans-
- 30 formation program. Funds appropriated herein shall be available for
- 31 services and expenses, loans, and grants. Funding will be used to
- 32 support initiatives, services and expenses of communities impacted
- 33 by the closure of New York state correctional and juvenile justice
- facilities. All or a portion of the funds appropriated hereby may be
- 35 suballocated or transferred to any department, agency, or public
- 36 authority (91041409) (47340) ... 32,000,000 (re. \$31,399,000)
- 37 Empire State Economic Development Fund
- 38 By chapter 54, section 1, of the laws of 2013:
- 39 The sum of \$12,000,000 is hereby appropriated for services and
- 40 expenses of the empire state economic development fund, including
- 41 the payment of liabilities incurred prior to April 1, 2013. All or a
- 42 portion of the funds appropriated hereby may be suballocated or



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

transferred to any department, agency, or public authority (91171309) (47373) ... 12,000,000 (re. \$12,000,000)

3 NY 2020 Challenge Grant Program

4 The appropriation made by chapter 55, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

6 The sum of [\$55,000,000] \$25,000,000 is hereby appropriated for the NY 7 SUNY 2020 challenge grant program, notwithstanding any inconsistent 8 provision of law, shall be available to all colleges, universities 9 and community colleges as defined by section 350 of the education 10 law. NY SUNY 2020 plans shall be developed in consultation with the 11 regional economic development councils and funding will be subject 12 to the approval of a NY SUNY 2020 plan or plans by the governor and 13 the chancellor of the state university of New York. The determi-14 nation of grant awards shall take into consideration the extent to 15 which plans: (1) use technology, including but not limited to the 16 expansion of on-line learning, to improve academic success and job 17 opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide 18 experiential learning opportunities that connect students to the 19 20 workforce. All or a portion of the funds appropriated hereby may be 21 suballocated or transferred to any department, agency, or public 22 authority (91111509) (47329) 23 [55,000,000] <u>25,000,000</u> (re. \$20,946,000)

By chapter 54, section 1, of the laws of 2014:

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The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111409) (47329) ... 55,000,000 (re. \$15,269,000)

42 NY-SUNY 2020 Challenge Grant Program

- 43 By chapter 54, section 1, of the laws of 2013:
- 44 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
- 45 challenge grant program, notwithstanding any inconsistent provision
- of law, shall be available to all colleges, universities and commu-
- 47 nity colleges as defined by section 350 of the Education Law, except



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1 that no funds shall be made available from this appropriation for 2 university centers as defined by subdivision 7 of section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation 3 4 with the regional economic development councils and funding will be 5 subject to the approval of a NY SUNY 2020 plan or plans by the 6 governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballo-7 8 cated or transferred to any department, agency, or public authority 9 (91121309) (47329) ... 55,000,000 (re. \$20,508,000) 10 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 11 challenge grant program, notwithstanding any inconsistent provision 12 of law, shall be available to all colleges, universities and commu-13 nity colleges as defined by section 6202 of the Education Law. NY 14 CUNY 2020 plans shall be developed in consultation with the regional 15 economic development councils and funding will be subject to the 16 approval of a NY CUNY 2020 plan or plans by the governor and the 17 chancellor of the city university of New York. All or a portion of 18 the funds appropriated hereby may be suballocated or transferred to 19 any department, agency, or public authority (91131309) (47320) 20 55,000,000 (re. \$25,236,000) 21 By chapter 54, section 1, of the laws of 2012: 22 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020 challenge grant program, as authorized pursuant to chapter 260 of 23 24 the laws of 2011. Funding will be subject to the approval of a 25 NY-SUNY 2020 plan or plans by the governor and the chancellor of the 26 state university of New York. All or a portion of the funds appro-27 priated hereby may be suballocated or transferred to any department, agency, or public authority (91121209) (47328) 28 29 80,000,000 (re. \$1,031,000) 30 Nano Utica Project 31 By chapter 54, section 1, of the laws of 2014: 32 The sum of \$180,000,000 is hereby appropriated for services and 33 expenses related to a nano Utica project, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the 34 35 funds appropriated hereby may be suballocated or transferred to any 36 department, agency, or public authority (91071409) (42041) 37 180,000,000 (re. \$120,000,000) 38 Onondaga County Revitalization Projects 39 By chapter 54, section 1, of the laws of 2014: The sum of \$30,000,000 is hereby appropriated for services and 40 expenses related to economic development and infrastructure improve-41 42 ments that encourage the revitalization of Onondaga lake and its communities, including the payment of liabilities 43 44 incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any 45 46 department, agency, or public authority (91021409) (44409) 47 30,000,000 (re. \$5,749,000)



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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Transformative Investment Program

2 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 3 section 1, of the laws of 2018: 4 The sum of \$400,000,000 is hereby appropriated for the payment, over a 5 multi-year period, of capital costs of regionally significant economic development initiatives that create or retain private 6 7 sector jobs, including but not limited to those listed in the sched-8 ule below. Funds shall not be available from this appropriation for 9 projects within regions that are eligible to receive funding from 10 the Upstate Revitalization Initiative or the Buffalo Regional Inno-11 vation Cluster Program. Funds appropriated herein shall be available 12 for project costs, services, expenses, loans and grants that cata-13 lyze private investment, grow commercial and residential tax bases 14 and enhance the environment and quality of life for New York State 15 residents. Investment purposes may include, but shall not be limited 16 to, support of manufacturing, agriculture, business parks, community 17 anchor facilities, county and local fairgrounds, advanced technolo-18 gy, biotechnology and biomedical facilities, and main street revi-19 talization. The portion of any such project funded by this appropri-20 ation shall be no less than \$5,000,000. The items shown in the 21 schedule below shall be for projects with a common purpose and may 22 be interchanged without limitation subject to the approval of the 23 director of the budget. All or a portion of the funds may be subal-24 located or transferred to any department, agency, or public authori-25 ty (91161509) (45618) ... 400,000,000 (re. \$323,536,000)

Project Schedule

	110,000 2011011110	
27	PROJECT	AMOUNT
28		
29	NSLIJ, Feinstein Institute of	
30	Medical Research: Center for	
31	Bioelectronic Medicine	
32	(CBEM) - Manhasset	30,000,000
33	Hofstra University: School of	
34	Engineering and Applied	
35	Sciences (SEAS)	25,000,000
36	Cold Spring Harbor Lab: Center	
37	for Therapeutics Research	
38	(CTR)	25,000,000
39	Commercialization and research	
40	and development projects at	
41	Stony Brook University	
42	pursuant to a plan developed	
43	by Stony Brook University	
44	and submitted to the chief	
45	executive officer of the New	
46	York state urban development	
47	corporation for approval	75,000,000
48	Renovation and expansion of	
49	MacArthur airport	20,000,000



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1
   Smithtown Business
                        District
 2
     Sewer Improvement Area ...... 20,000,000
   Kings Park Waste Water Treat-
3
4
     ment Facility ...... 20,000,000
 5
   Crvo-electron
                    Microscopy
6
     (CryoEM)
              facility at the
     Brookhaven National Labora-
7
8
     tory ..... 15,000,000
9
   Great Neck Water Pollution
10
     Control District ..... 12,290,000
11
   All other projects ...... 157,710,000
12
13
       Total ..... 400,000,000
14
                               =========
15
   Upstate Agricultural Economic Development Fund
16
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
17
       section 1, of the laws of 2011:
18
     The sum of $25,000,000 is hereby appropriated for the upstate agricul-
19
       tural economic development fund, as authorized pursuant to a chapter
20
       of the laws of 2008, subject to a plan submitted by the chairman of
21
       the upstate empire state development corporation in consultation
22
       with the commissioner of the department of agriculture and markets
23
       and approved by the director of the budget. All or a portion of the
24
       funds appropriated hereby may be suballocated or transferred to any
25
       department, agency, or public authority (91030809) (47361) ......
26
       25,000,000 ..... (re. $7,659,000)
   Upstate City-by-City Projects
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28
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
29
       section 1, of the laws of 2011:
30
     The sum of $22,037,000 is hereby appropriated for upstate city-by-city
31
       projects subject to a plan submitted by the chairman of the upstate
32
       empire state development corporation and approved by the director of
33
       the budget. All or a portion of the funds appropriated hereby may be
34
       suballocated or transferred to any department, agency, or public
35
       authority (91110809) (47351) ... 22,037,000 ...... (re. $77,000)
   By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
36
37
       section 5, of the laws of 2008:
38
     The sum of $115,000,000 is hereby appropriated for upstate city-by-
39
       city projects including but not limited to those listed in the sche-
       dule below, subject to a plan submitted by the chairman of the
40
       upstate empire state development corporation and approved by the
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       director of the budget. All or a portion of the funds appropriated
43
       hereby may be suballocated or transferred to any department, agency,
44
       or public authority (91100809) (47364) ......
45
       115,000,000 ..... (re. $5,440,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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1
                Project Schedule
2
   PROJECT
                                      AMOUNT
   ......
3
  Midtown Plaza/Paetec ..... 55,000,000
   University of Rochester --
     Translational Research ...... 25,000,000
6
7
   Syracuse Connective Corridor .... 10,000,000
8
   Fort Drum -- Infrastructure
9
     Improvements ...... 10,000,000
10
   City of Buffalo -- Revitaliza-
11
     tion Efforts ...... 15,000,000
12
13
       Total ..... 115,000,000
14
                               ==========
   Upstate Regional Blueprint Fund
15
16
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
17
       section 1, of the laws of 2011:
     The sum of $117,265,000 is hereby appropriated for the upstate
18
       regional blueprint fund, as authorized pursuant to a chapter of the
19
20
       laws of 2008, subject to a plan submitted by the chairman of the
21
       upstate empire state development corporation and approved by the
       director of the budget. All or a portion of the funds appropriated
22
23
       hereby may be suballocated or transferred to any department, agency,
       or public authority (91020809) (47362) ......
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25
       117,265,000 ...... (re. $11,855,000)
   Western New York Economic Development Projects
26
27
   By chapter 54, section 1, of the laws of 2015:
28
     The sum of $2,223,000 is hereby appropriated for services and expenses
29
       related to the retention of professional football in Western New
30
       York, including the payment of liabilities incurred prior to April
       1, 2015. All or a portion of the funds appropriated hereby may be
31
32
       suballocated or transferred to any department, agency, or public
33
       authority (91031509) (47322) ... 2,223,000 ....... (re. $95,000)
34
   By chapter 54, section 1, of the laws of 2014:
35
     The sum of $680,000,000 is hereby appropriated for the Buffalo
36
       regional innovation cluster. Funds appropriated herein shall be for
37
       services and expenses, loans, grants, workforce development, busi-
38
       ness and tourism plan development, and the payment of personal
       services, nonpersonal services and contract services provided by
39
40
       private firms to support economic development projects within the
       city of Buffalo or surrounding environs, including the payment of
41
42
       liabilities incurred prior to April 1, 2014. Provided however, that
43
       up to $33,000,000 is provided to Western NY STAMP. No monies for
44
       Western NY STAMP shall be disbursed prior to approval by the chief
45
       executive officer of the New York state urban development corpo-
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       ration of a business plan that identifies regionally significant
       projects, as defined in economic development law, article 17,
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

section 352, subdivision 14, at Western NY STAMP. All or a portion

of the funds appropriated hereby may be suballocated or transferred 2 to any department, agency, or public authority (91131409) (47321) 3 4 ... 680,000,000 (re. \$115,066,000) 5 The sum of \$2,195,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New 6 7 York, including the payment of liabilities incurred prior to April 8 2014. All or a portion of the funds appropriated hereby may be 9 suballocated or transferred to any department, agency, or public 10 authority (91151409) (47322) ... 2,195,000 (re. \$28,000) 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Regional Development Purpose 14 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 15 section 1, of the laws of 2013: 16 The sum of \$130,550,000 is hereby appropriated for the regional 17 economic development council initiative. Funds appropriated herein 18 shall be available for services and expenses, loans, and grants. 19 Funding will be pursuant to a plan developed by the chair of the New 20 York state urban development corporation and based in part on a 21 competitive selection process among the regional economic develop-22 ment councils and will support initiatives based on anticipated 23 economic development benefits. Such moneys will be awarded by the 24 New York state urban development corporation at its discretion. All 25 or a portion of the funds appropriated hereby may be suballocated or department, agency, or public authority 26 any transferred to 27 (910211A3) (47341) ... 130,550,000 (re. \$32,616,000) Economic Transformation Program 28 29 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 30 section 1, of the laws of 2013: The sum of \$50,000,000 is hereby appropriated for the economic trans-31 32 formation program. Funds appropriated herein shall be available for 33 services and expenses, loans, and grants. Funding will be used to 34 support initiatives, services and expenses of communities impacted 35 by the closure of New York state prison, correctional and juvenile 36 justice facilities, pursuant to a plan developed by the chair of the 37 New York state urban development corporation. The regional economic

44 Capital Projects Funds - Other

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- 45 Dedicated Infrastructure Investment Fund
- 46 Infrastructure Investment Account 33050
- 47 Economic Development Purpose



development council representing the impacted community shall make

non-binding recommendations to the chair consistent with the execu-

tive order establishing such council. All or a portion of the funds appropriated hereby may be suballocated or transferred to any

department, agency, or public authority (910311A3) (47340)

50,000,000 (re. \$7,040,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2017:

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The sum of \$400,000,000 is hereby appropriated for the second phase of 2 3 the Buffalo regional innovation cluster initiative. Funds appropri-4 ated herein shall be for services, expenses, loans, grants, 5 costs associated with program administration to support economic 6 development projects within the city of Buffalo or surrounding envi-7 rons, including the payment of liabilities incurred prior to April 8 2017. All or a portion of the funds appropriated hereby may be 9 suballocated or transferred to any department, agency, or public 10 authority (91311709) (85516) ... 400,000,000 (re. \$205,304,000)

11 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:

The sum of \$320,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with program administration of a life sciences initiative which shall include but not be limited to investments in agricultural biotechnology, biogenerics, bioinformatics, biomedical engineering, biopharmaceuticals, academic medical centers, biotechnology, chemical synthesis, chemistry technology, medical diagnostics, genomics, medical image analysis, marine biology, medical devices, medical nanotechnology, natural product pharmaceuticals, proteomics, regenerative medicine, interference, stem cell research, medical and neurological clinical trials, health robotics and veterinary science. Eligible costs of such initiative may include but not be limited to laboratory space, equipment, technology, research and development, venture capital investments and other costs in support of a comprehensive life sciences cluster strategy, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that the total annual amount in venture capital investments made from this appropriation shall not exceed \$10,000,000 annually. In addition, the sum of \$20,000,000 shall be available from this appropriation for bioscience research labs and academic medical centers. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation which shall take into consideration regional balance and anticipated job retention, job creation and regional economic development benefits. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91321709) (85508) ... 320,000,000 (re. \$273,655,000)

40 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

- 41 Capital Projects Funds Other
- 42 Capital Projects Fund 30000
- 43 Economic Development Purpose
- 44 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
- The sum of \$350,000,000 is hereby appropriated for the New York State
 Capital Assistance Program, as authorized pursuant to a chapter of
 the laws of 2008.



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- 7 By chapter 55, section 1, of the laws of 2000, as amended by chapter 8 684, section 2, of the laws of 2003:
- 684, section 2, of the laws of 2003: 9 For economic development projects which will facilitate the creation 10 and retention of jobs or increase business activity within downtown 11 Buffalo, the Buffalo inner harbor area, or surrounding environs. 12 Notwithstanding any other provision of law to the contrary, such 13 projects shall be determined pursuant to a memorandum of understand-14 ing to be executed by the governor, the temporary president of the 15 senate and the speaker of the assembly. The funds appropriated here-16 by may be suballocated to any department, agency or public authori-17 ty. Eligible project(s) shall include, but not be limited to Haupt-18 man-Woodward Medical Research Institute; Buffalo Medical Campus; 19 University of Buffalo - Center of Excellence in Bioinformatics;
- 20 Roswell Park Cancer Institute Corporation; and other projects relat-
- ing to historic preservation, cultural facilities and transportation projects (91AD00A3) (47384) ... 50,000,000 (re. \$50,000)
- 23 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)
- 24 Capital Projects Funds Other

Regional Development Purpose

- 25 Capital Projects Fund 30000
- 26 Economic Development Purpose
- 27 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
- The sum of \$350,000,000 is hereby appropriated for the New York State Economic Development Assistance Program, as authorized pursuant to a
- 31 chapter of the laws of 2008.
- 35 350,000,000 (re. \$55,705,000)
- 36 NEW YORK WORKS (CCP)

- 37 Capital Projects Funds Other
- 38 Capital Projects Fund 30000
- 39 Economic Development Purpose
- 40 Buffalo Regional Innovation Cluster
- 41 By chapter 54, section 1, of the laws of 2012:
- The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional
- 43 Innovation Cluster. Funds appropriated herein shall be for services



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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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- 1 and expenses, loans, and grants, to support economic development projects within the city of Buffalo or surrounding environs. All or a portion of the funds appropriated hereby may be suballocated or 3 4 to any department, agency, or public authority (91211209) (47325) ... 75,000,000 (re. \$674,000) 5
- New York Works Economic Development Fund
- 7 By chapter 54, section 1, of the laws of 2015:
- 8 The sum of \$45,000,000 is hereby appropriated for the New York Works 9 Economic Development Fund. Funds appropriated herein shall be for
- 10 services and expenses, loans, and grants, related to the New York
- Works Economic Development Fund, including the payment of liabil-11
- 12 ities incurred prior to April 1, 2015. All or a portion of the funds 13 appropriated hereby may be suballocated or transferred to any
- 14 department, agency, or public authority (91101509) (47104)
- 15 45,000,000 (re. \$15,000,000)
- By chapter 54, section 1, of the laws of 2012: 16
- The sum of \$75,000,000 is hereby appropriated for the New York Works 17
- 18 Economic Development Fund. Funds appropriated herein shall be for
- 19 services and expenses, loans, and grants, related to the New York
- 20 Works Economic Development Fund. All or a portion of the funds
- 21 appropriated hereby may be suballocated or transferred to any
- 22 department, agency, or public authority (91151209) (47324)
- 23 75,000,000 (re. \$4,848,000)
- 24 Capital Projects Funds - Other
- 25 Capital Projects Fund - 30000
- 26 Regional Development Purpose
- By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 27 28 section 1, of the laws of 2018:
- 29 The sum of \$150,000,000 is hereby appropriated for the regional
- 30 economic development council initiative. Funds appropriated herein
- 31 shall be available for services and expenses, loans, and grants.
- 32 Funding will be pursuant to a plan developed by the chief executive
- 33 officer of the New York state urban development corporation and
- 34 based in part on a competitive selection process among the regional
- 35
- economic development councils and will support initiatives based on 36 anticipated economic development benefits. Such moneys will be
- 37 awarded by the New York state urban development corporation at its
- 38 discretion. All or a portion of the funds appropriated hereby may be
- suballocated or transferred to any department, agency, or public 39
- authority (911415A3) (47326) ... 150,000,000 (re. \$79,860,000) 40
- 41 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018: 42
- 43 The sum of \$150,000,000 is hereby appropriated for the regional
- 44 economic development council initiative. Funds appropriated herein
- 45 shall be available for services and expenses, loans, and grants.
- Funding will be pursuant to a plan developed by the chief executive 46

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- 1 officer of the New York state urban development corporation and 2 based in part on a competitive selection process among the regional 3 economic development councils and will support initiatives based on 4 anticipated economic development benefits. Such moneys will be 5 awarded by the New York state urban development corporation at its 6 discretion. All or a portion of the funds appropriated hereby may be 7 suballocated or transferred to any department, agency, or public 8 authority (911414A3) (47326) ... 150,000,000 (re. \$52,248,000)
- 9 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
- 11 The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein 12 13 shall be available for services and expenses, loans, and grants. 14 Funding will be pursuant to a plan developed by the chief executive 15 officer of the New York state urban development corporation and 16 based in part on a competitive selection process among the regional 17 economic development councils and will support initiatives based on 18 anticipated economic development benefits.
- 24 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
- 26 The sum of \$150,000,000 is hereby appropriated for the regional 27 economic development council initiative. Funds appropriated herein 28 shall be for services and expenses, loans, and grants. Funding will 29 be pursuant to a plan developed by the chief executive officer of 30 the New York state urban development corporation and based in part 31 on a competitive selection process among the regional economic 32 development councils and will support initiatives based on antic-33 ipated economic development benefits. Such moneys will be awarded by 34 the New York state urban development corporation at its discretion. 35 All or a portion of the funds appropriated hereby may be suballo-36 cated or transferred to any department, agency, or public authority 37 (911412A3) (47326) ... 150,000,000 (re. \$44,573,000)
- 38 REGIONAL DEVELOPMENT (CCP)
- 39 Capital Projects Funds Other
- 40 Capital Projects Fund 30000
- 41 Regional Development Purpose
- 42 Community Revitalization Projects
- 43 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
- section 1, of the laws of 2011:
 45 The sum of \$292,385,000 is hereby appropriated for the Restore
- The sum of \$292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more



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1 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) (47376) ... 292,385,000 (re. \$33,406,000) 3 Cultural Facilities Projects 5 chapter 55, section 1, of the laws of 2006, as amended by chapter 6 108, section 5, of the laws of 2006: 7 The sum of \$143,000,000 is hereby appropriated for projects that 8 improve arts or cultural facilities including but not limited to 9 those listed in the schedule below, subject to a plan submitted by 10 the chairman of the New York state urban development corporation and 11 approved by the director of the budget. All or a portion of the 12 funds appropriated hereby may be suballocated or transferred to any 13 department, agency, or public authority (910306A3) (47380) 14 Project Schedule 15 PROJECT 16 AMOUNT 17 Museum of Natural History 18,000,000 World Trade Center Visitor 20 Orientation and Education 21 Center 57,000,000 Adirondack Natural History 22 23 Museum 6,500,000 24 New York City Public Library 12,000,000 25 New York Historical Society 5,500,000 26 Old Fort Niagara 1,000,000 Lincoln Center 15,000,000 Stanley Theater 1,000,000 28 Museum of Jewish Heritage 10,000,000 30 Albany Institute of History 31 and Art 1,000,000 32 Thirteen/WNET New York 1,000,000 33 Whitney Museum of America Art ... 15,000,000 34 35 Total 143,000,000 36 37 Economic Development/Other Projects chapter 55, section 1, of the laws of 2006, as amended by chapter 38 108, section 5, of the laws of 2006: 39 40 The sum of \$269,500,000 is hereby appropriated for economic development projects including but not limited to those listed in the sche-41 42 dule below, subject to a plan submitted by the chairman of the New 43 York state urban development corporation and approved by the direc-44 tor of the budget. All or a portion of the funds appropriated hereby 45 may be suballocated or transferred to any department, agency, or public authority (910106A3) (47382) 46 47 269,500,000 (re. \$977,000)



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1 2 3 4 5 6 7 8	Project Schedule PROJECT AMOUNT
	Albany Convention Center 75,000,000 Canal Corporation - new initiatives 10,000,000 Hudson River Park 11,000,000 Rivers and Estuaries Center 25,000,000
9 10 11 12	Historic Hudson Valley 5,000,000 Plattsburgh International Airport 5,000,000
13 14 15	Plattsburgh Aeronautical Institute
16 17 18	Conservation Fish Hatcheries 3,000,000 Roswell Park Cancer Institute 18,000,000 Lower Manhattan Energy Inde-
19 20 21	pendence Initiative
22 23 24	Delphi Harrison
25 26	Total
27 28 29 30 31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2017: The sum of \$603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (910606A3) (47349) 603,050,000
37 38	Project Schedule PROJECT AMOUNT
39 40 41 42 43	City of Yonkers Saw Mill River Redevelopment
44 45 46 47 48 49	Renaissance Square Project and/or other economic devel- opment projects
50	bilitation of the Eastman



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	Theatre and/or other
2	performance venues 18,000,000
3	Schenectady Superconductivity
4	Partnership 2,000,000
5	Kingston Business Park 1,000,000
6	Public Safety Training Center 2,500,000
7	Chemung County IDA/Academic
8	and Career Advancement
9	Center 5,000,000
10	Comprehensive Emergency Shel-
11	tering Program on Long
12	Island 2,500,000
13	Clarkson University - Walker
14	Center 1,000,000
15	Atlantic Yards Railway Rede-
16	velopment 33,000,000
17	Atlantic Yards Railway - Nets
18	Project 33,000,000
19	Buffalo Building Demolition 5,000,000
20	Buffalo Lakeside Commerce Park 5,000,000
21	East River Bioscience Park 12,000,000
22	Albany College of
23	Pharmacy/Pharmaceutical
24	Center 2,000,000
25	Science and Technology Center at Utica College 675,000
26	
27	City of Utica/East Government
28	Parking District or for
29	other projects of the Upper
30	Mohawk Valley Memorial Audi-
31	torium Authority 1,500,000
32	Upper Mohawk Valley Memorial
33	Auditorium Authority 2,000,000
34	State University of New York
35	at Stony Brook Brookhaven
36	National Laboratory Super-
37	computer 26,000,000
38	Brooklyn Museum - Third Floor
39	Beaux Arts Court 7,500,000
40	Foothills Performing Arts
41	Center 4,000,000
42	Syracuse University Restore
43	Center for Environmental
44	Biotechnology 5,000,000
45	Fredonia Agricultural Exper-
46	imental Station - Cornell
47	University
48	Rochester Rhinos Soccer Stadi-
49	um 5,000,000
50	Canisius College - Interdisci-



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	plinary Science Center 3,000,000
2	Buffalo Niagara Medical Campus 5,200,000
3	Lower Manhattan 21st Century
4	Communications 13,600,000
5	Lincoln Center 7,500,000
6	Buffalo State College - New
7	Technology Building 40,330,000
8	Rochester and Buffalo Educa-
9	tional Opportunity Center
10	Facilities
11	Advanced Energy Research and
12	Technology Center on Long
13	Island 35,000,000
14	
15	Of the amounts appropriated
	herein \$14,000,000 shall be
16	made available to the Luther
17	Forest Technology Campus
18	infrastructure and
19	\$10,000,000 shall be made
20	available to Uptown and
21	Downtown Campus, University
22	at Albany 24,000,000
23	SUNY Fredonia - Science Center 10,000,000
24	The Putnam Community Founda-
25	tion 2,000,000
26	Hudson Valley Domestic
27	Preparedness, Response and
28	Recovery Initiative 4,000,000
29	Center for Lithography Devel-
30	opment 12,000,000
31	State University of New York
32	at Fredonia-Science Center 12,000,000
33	Westchester Community College
34	Master Plan Projects 6,000,000
35	Bethel Woods Performing Arts
36	Center 1,000,000
37	To Long Island Bus for the
38	purchase of hybrid buses 3,000,000
39	Suffolk Community College 3,000,000
40	Queensborough Public Library 6,000,000
41	State University of New York
42	at New Paltz-Old Main Reno-
43	
	vation
44 45	East River Bioscience Park 11,000,000
	Art Park and Company
46	Landmark Theatre 8,500,000
47	Rochester Parking Garage 8,000,000
48	Hunts Point Cooperative Market 2,000,000
49	Office of Court Administra-
50	tion-Court Officers Academy 1,000,000
51	Buffalo Mainstreet 8,000,000
52	Hispanic Federation 2,000,000



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	Monhotton Wouth Building 2 100 000
1	Manhattan Youth Building 3,100,000
2	Brooklyn Museum 4,500,000
3	Boricua College 2,000,000
4	Schenectady Metroplex Redevel-
5	opment 2,000,000
6	Channel 13 1,250,000
7	Educational Alliance 3,150,000
8	Brooklyn Public Library 3,000,000
9	Osborne Association - Reno-
10	vation of the former Fulton
11	Correctional Facility 3,000,000
12	New York City Department of
13	Parks and Recreation - Van
14	Cortlandt Park pedestrian
15	bridge 3,000,000
16	For services and expenses of
17	Nassau County 2,000,000
18	Other projects to be deter-
19	mined pursuant to a plan to
20	be developed by the director
21	of the budget in consulta-
22	tion with the speaker of the
23	assembly
24	Other projects to be deter-
25	mined pursuant to a plan to
26	be developed by the director
27	of the budget in consulta-
28	tion with the temporary
29	president of the senate 73,650,000
30	president of the senate 73,000,000
31	Total 603,050,000
	======================================
32	
33	Energy/Environmental Projects
33	Energy/Environmental Projects
34	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
35	section 1, of the laws of 2007:
36	The sum of \$15,000,000 is hereby appropriated for services and
37	expenses of the New York investment in conservation and efficiency
38	pilot program. Such funds appropriated shall be suballocated or
39	transferred to New York energy research and development authority
40	(911006A3) (47378) 15,000,000 (re. \$15,000,000)
41	The sum of \$30,000,000 is hereby appropriated for projects including,
42	but not limited to, renewable fuels, flexible fuel vehicles, hybrid
43	electric vehicles, plug-in hybrid electric vehicles, and other
44	research and development regarding fuel diversification and energy
45	efficiency in the transportation sector. All or a portion of the
46	funds appropriated hereby may be suballocated or transferred to any
47	department, agency, or public authority (910406A3) (47377)
48	30,000,000 (re. \$1,961,000)



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 55, section 1, of the laws of 2006, as added by chapter 53, 1 section 3, of the laws of 2006: 2 The sum of \$20,000,000 is hereby appropriated for a competitive solic-3 4 itation for construction of a pilot cellulosic ethanol refinery. All or a portion of the funds appropriated hereby may be suballo-5 cated or transferred to any department, agency, or public authority 6 7 (910506A3) (47350) ... 20,000,000 (re. \$6,867,000) 8 University Development Projects 9 By chapter 55, section 1, of the laws of 2006, as amended by chapter 10 108, section 5, of the laws of 2006: 11 The sum of \$201,500,000 is hereby appropriated for university develop-12 ment projects including but not limited to those listed in the sche-13 dule below, subject to a plan submitted by the chairman of the New 14 York state urban development corporation and approved by the direc-15 tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or 16 public authority (910206A3) (47381) ... 201,500,000 . (re. \$938,000) 17 18 Project Schedule 19 PROJECT AMOUNT 20 ______ 21 University at Buffalo 22 Krabbe Disease Research 6,000,000 23 Columbia University - Nano 24 Facility 10,000,000 25 Columbia University - Cancer 26 Center 12,000,000 27 Fordham University 10,000,000 28 Syracuse Center of Excellence ... 10,000,000 29 Energy Recovery Linac Project 30 at Cornell University 12,000,000 31 Clarkson University 5,000,000 Paul Smith's College 1,500,000 32 33 University at Albany -- Insti-34 tute for Nanoelectronics 35 Discovery and Exploration 36 (INDEX) 75,000,000 37 York State Veterinary New 38 Diagnostic Laboratory 50,000,000 39 Brooklyn Army Terminal 6,000,000 40 East River Bioscience Park 4,000,000 41 42 Total 201,500,000 43 ========== 44 UPSTATE REVITALIZATION (CCP)

- 45 Capital Projects Funds Other
- 46 Dedicated Infrastructure Investment Fund
- 47 Infrastructure Investment Account 33050



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Upstate Revitalization Purpose

2 By chapter 54, section 1, of the laws of 2015:

The sum of \$1,500,000,000 is hereby appropriated for the upstate revi-3 4 talization initiative. Funds appropriated herein shall be for 5 services and expenses, loans, grants, workforce development, busi-6 ness and tourism plan development, costs associated with program 7 administration, and the payment of personal services, nonpersonal 8 services and contract services provided by private firms to support 9 economic development projects, including the payment of liabilities 10 incurred prior to April 1, 2015. Funding will be pursuant to a plan 11 developed by the chief executive officer of the New York state urban 12 development corporation and based on a competitive selection process 13 among the regional economic development councils (R.E.D.C's) and 14 will support initiatives based on anticipated job creation and 15 economic development benefits. Such moneys will be awarded by the 16 New York state urban development corporation at its discretion. All 17 or a portion of the funds appropriated hereby may be suballocated or 18 transferred to any department, agency, or public authority (910115UR) (43502) ... 1,500,000,000 (re. \$920,447,000) 19

DIVISION OF VETERANS' SERVICES

CAPITAL PROJECTS 2022-23

1 2 3	For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 12,000,000 0 Capital Projects Funds - Federal 2,000,000 0
8 9	All Funds
10 11	VETERANS' CEMETERY (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
15 16 17 18	For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery (VEVC2203)
19 20 21 22	Capital Projects Funds - Federal Federal Capital Projects Fund Veterans' Cemetery Federal Account Preservation of Facilities Purpose
23 24 25 26	For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery (VEFC2203)
27 28	VETERANS' NONPROFIT CAPITAL PROGRAM
29 30 31	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
32 33 34 35 36 37 38 39 40 41	The sum of \$10,000,000 is hereby appropriated for payments and grants for eligible nonprofit veterans' services organizations for the veterans' nonprofit capital program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit organizations to improve the quality, efficiency, and accessibility of nonprofit organizations that serve New York State veterans 10,000,000



OFFICE OF VICTIM SERVICES

CAPITAL PROJECTS 2022-23

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 1,200,000 3,763,000
7 8	All Funds
9 10	SOECK STORAGE FACILITY (CCP)
11	Capital Projects Funds - Other
12	Capital Projects Fund - 30000
13	Preservation of Facilities Purpose
14	For services and expenses related to a stor-
15	age facility for sexual offense evidence
16	collection kits, including the costs of
17	demolition, alterations, and improvements
18	to existing facilities, departmental
19	administrative costs, preparation of plans
20	and for services provided by the design
21	and construction account of the central-
22	ized services fund of the New York state
23	office of general services (VSSF2203)
24	(19920) 1,200,000



OFFICE OF VICTIM SERVICES

- 1 SOECK STORAGE FACILITY (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Preservation of Facilities Purpose
- 5 By chapter 54, section 1, of the laws of 2021:
- 6 For services and expenses related to a storage facility for sexual
- 7 offense evidence collection kits, including the costs of demolition,
- 8 alterations, and improvements to existing facilities, departmental
- 9 administrative costs, preparation of plans and for services provided
- 10 by the design and construction account of the centralized services
- 11 fund of the New York state office of general services (VSSF2103)
- 12 (19920) ... 4,300,000 (re. \$3,763,000)

WORKERS' COMPENSATION BOARD

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Fund - Other 0 51,366,000
4 5	All Funds 0 51,366,000
6	INFORMATION TECHNOLOGY PROGRAM (CCP)
7 8 9 10	Capital Projects Funds - Other Miscellaneous Capital Projects Fund WCB IT Business Process Design Account - 32218 Program Improvement/Change Purpose
11 12 13 14	By chapter 54, section 1, of the laws of 2018: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (35011808) (55209) 20,000,000 (re. \$18,675,000)
15 16 17 18	By chapter 54, section 1, of the laws of 2015: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (35011508) (55209) 60,000,000 (re. \$32,691,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS 2022-23

1	APPROPRIATION	S REAPPROPRIATIONS
2	Capital Projects Funds - Other 40,000,00	0 28,948,000
4 5	All Funds	
6 7	ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)	40,000,000
8 9 10	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose	
11 12 13 14 15 16 17 18 19 20 21 22 22 24 22 25 26 27 28 29 30 31 31 33 33 34 34 34 34 34 34 34 34 34 34 34	The sum of \$20,000,000 is hereby appropriated for payments and grants, including up to \$400,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, HVAC upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to \$10,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the	



dormitory authority of the state of New

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS 2022-23

York. The guidelines for the program and 1 competitive process shall ensure that such 2 funding is made available 3 for 4 state and takes into throughout the account regional distribution, supports a 5 6 range of grant awards including a minimum 7 grant of \$50,000, and no match require-8 ments for organizations as deemed appro-9 priate by the New York state council on 10 the arts. Notwithstanding any inconsistent 11 provision of law, the dormitory authority 12 shall be authorized to administer this 13 program and designated state agencies 14 shall provide all necessary assistance. 15 Notwithstanding any inconsistent provision 16 of law, all or a portion of the funds 17 appropriated herein may be suballocated or 18 transferred to any department, agency, or 19 public authority (ACNP2208) (85021) 20,000,000 20 The sum of \$20,000,000 is hereby appropri-21 ated for additional payments and grants, 22 including up to \$400,000 in costs associ-23 ated with program administration to eligi-24 ble nonprofit arts and cultural organiza-25 tions for the arts and cultural facilities 26 improvement program. Such program shall 27 provide for targeted investment for capi-28 tal projects in such eligible arts or 29 cultural facilities to improve the quali-30 ty, efficiency, and accessibility of arts 31 and cultural organizations that benefit 32 New Yorkers. Provided that such invest-33 ments may include, but are not limited to: 34 renovations and retrofitting to comply with COVID-19 health regulations, includ-35 36 ing outdoor performance space projects, 37 HVAC upgrades, renovations or expansions 38 of space that is open to the public; 39 modifications to provide for sustainable, 40 energy efficient spaces that would result 41 in overall energy and cost savings; tech-42 nology and other equipment that will benefit the public; and accessibility reno-43 44 vations. Up to \$10,000,000 shall be made 45 available exclusively for small to midsize 46 eligible nonprofit arts and cultural 47 organizations. Funding from this appropri-48 ation shall be made available through a 49 competitive process to be determined 50 exclusively by the New York state council



1058 12654-04-2

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS 2022-23

1	on the arts. The determination of this
2	competitive process and guidelines shall
3	be limited to the New York state council
4	on the arts in consultation with the
5	dormitory authority of the state of New
6	York. The guidelines for the program and
7	competitive process shall ensure that such
8	funding is made available for uses
9	throughout the state and takes into
10	account regional distribution, supports a
11	range of grant awards including a minimum
12	grant of \$50,000, and no match require-
13	ments for organizations as deemed appro-
14	priate by the New York state council on
15	the arts. Notwithstanding any inconsistent
16	provision of law, the dormitory authority
17	shall be authorized to administer this
18	program and designated state agencies
19	shall provide all necessary assistance.
20	Notwithstanding any inconsistent provision
21	of law, all or a portion of the funds
22	appropriated herein may be suballocated or
23	transferred to any department, agency, or
24	public authority 20,000,000
25	
26	Program account subtotal 40,000,000
27	

1059 12654-04-2

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)

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2
     Capital Projects Fund - Other
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- 3 Capital Projects Fund - 30000
- 4 Program Improvement/Change Purpose

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By chapter 54, section 1, of the laws of 2021:
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5 6 The sum of \$20,000,000 is hereby appropriated for payments and grants, 7 including up to \$400,000 in costs associated with program adminis-8 tration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program 9 10 shall provide for targeted investment for capital projects in such 11 eligible arts or cultural facilities to improve the quality, effi-12 ciency, and accessibility of arts and cultural organizations that 13 benefit New Yorkers. Provided that such investments may include, but 14 are not limited to: renovations and retrofitting to comply with 15 COVID-19 health regulations, including outdoor performance space projects, flexible seating, HVAC and filtration upgrades, reno-16 17 vations or expansions of space that is open to the public; modifica-18 tions to provide for sustainable, energy efficient spaces that would 19 result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility reno-20 21 vations. Up to \$10,000,000 shall be made available exclusively for 22 small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a 23 24 competitive process to be determined exclusively by the New York 25 state council on the arts. The determination of this competitive 26 process and guidelines shall be limited to the New York state coun-27 cil on the arts in consultation with the dormitory authority of the 28 state of New York. The guidelines for the program and competitive 29 process shall ensure that such funding is made available for uses 30 throughout the state and takes into account regional distribution, 31 supports a range of grant awards including a minimum grant of 32 \$50,000, and no match requirements for organizations as deemed 33 appropriate by the New York state council on the arts. Notwith-34 standing any inconsistent provision of law, the dormitory authority 35 shall be authorized to administer this program and designated state 36 agencies shall provide all necessary assistance. 37 Notwithstanding any inconsistent provision of law, all or a portion of 38 the funds appropriated herein may be suballocated or transferred to 39 any department, agency, or public authority (ACNP1808) (85021) 40 20,000,000 (re. \$20,000,000)

41 By chapter 54, section 1, of the laws of 2018:

42 The sum of \$10,000,000 is hereby appropriated for payments and grants, 43 including up to \$200,000 in costs associated with program adminis-44 tration to eligible nonprofit arts and cultural organizations for 45 the arts and cultural facilities improvement program. Such program 46 shall provide for targeted investment for capital projects in such 47 eligible arts or cultural facilities to improve the quality, effi-



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ciency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, consideration of a waiver of match requirements for organizations as deemed appropriate by the New York state council on the arts, and shall be subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

42 By chapter 54, section 1, of the laws of 2017:

The sum of \$10,000,000 is hereby appropriated for payments and grants to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

- 1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Community Enhancement Purpose
- 5 By chapter 55, section 2, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:
- 7 The sum of \$423,500,000 is hereby appropriated, in accordance with 8 chapter 432 of the laws of 1997 establishing the community enhance-9 ment facilities assistance program, for community enhancement facil-10 ities assistance projects. Eligible community enhancement facilities 11 assistance project(s) shall include, but not be limited to economic 12 development projects to be located within the county of Nassau 13 (\$15,000,000), provided that the allocation made available to the 14 Governor, as authorized by paragraph one of the memorandum of under-15 standing governing administration of the community enhancement facilities assistance program, shall be reduced by \$1,500,000 to 16 17 \$140,166,666.
- Funding for community enhancement facilities assistance projects may be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91CF97A3) (80551) ... 423,500,000 (re. \$20,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

1	APPROPRIATIONS REAPPROPRIATIONS	
2	Capital Projects Funds - Other 0 124,719,000	
4 5	All Funds 0 124,719,000 ==================================	
6	REGIONAL DEVELOPMENT (CCP)	
7	Capital Projects Funds - Other	
8 9	Capital Projects Fund - 30000 Regional Development Purpose	
10	By chapter 55, section 1, of the laws of 2004, as transferred by chapter	
11	54, section 1, of the laws of 2012:	
12	For services and expenses of the following purposes, pursuant to a	
13	memorandum of understanding to be executed by the governor, the	
14	temporary president of the senate and the speaker of the assembly:	
15	the Empire Opportunity Fund, as established pursuant to Part T of	
16	chapter 84 of the laws of 2002; Rebuilding the Empire State Through	
17 18	Opportunities in Regional Economies (RESTORE) New York, as established pursuant to Part T of chapter 84 of the laws of 2002; and the	
19	Community Capital Assistance Program, as established pursuant to	
20	Part T of chapter 84 of the laws of 2002, provided that the allo-	
21	cation made available to the governor, as authorized by paragraph	
22	one of the memorandum of understanding governing administration of	
23	the above named programs, shall be reduced by \$6,675,000 to	
24	\$118,325,000.	
25	Notwithstanding any other inconsistent provision of law, none of the	
26	funds appropriated hereto, as delineated in the below project sched-	
27	ule, may be interchanged among project purposes. All or a portion of	
28	the funds appropriated hereby may be suballocated or transferred to	
29	any department, agency, or public authority. Notwithstanding any	
30	other inconsistent provision of law, this appropriation may not be	
31	disbursed prior to the enactment of an appropriation for the expend-	
32	iture from the community projects fund and the execution of a memo-	
33	randum of understanding for the allocation and transfer of funds	
34	into various accounts pursuant to section 99-d of the state finance	
35	law (71E404A3) (80594) 243,325,000 (re. \$65,668,000)	
36	Project Schedule	
37	PROJECT AMOUNT	
38	Empire Opportunity Fund	
39	Community Capital Assistance Program 62,500,000	
40 41	Rebuilding the Empire State Through Opportu-	
41	nities in Regional Economies (RESTORE) New York, and the Community Capital Assistance	
43	Program	
44		
45	243,325,000	



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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1

44

45

46

47 48 Capital Projects, and the

Community Capital Assistance

Program 150,000,000

Total 589,700,000

2 By chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2014: 3 For services and expenses of the following purposes, pursuant to a 4 5 memorandum of understanding to be executed by the governor, the 6 temporary president of the senate and the speaker of the assembly: 7 Centers of Excellence, as established pursuant to chapter 84 of the 8 laws of 2002; the Empire Opportunity Fund, as established pursuant 9 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-10 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State 11 Through Opportunities in Regional Economies (RESTORE) New York, as 12 established pursuant to chapter 84 of the laws of 2002; for trans-13 portation capital projects in accordance with the provisions of 14 subdivisions 3 and 4 of section 14-k of the transportation law, and 15 sections 89-b and 89-c of the state finance law; and the Community 16 Capital Assistance Program, as established pursuant to chapter 84 of 17 the laws of 2002, provided that the allocation made available to the 18 governor, as authorized by paragraph seven of the memorandum of 19 understanding governing administration of the above named programs, 20 shall be reduced by \$10,300,000 to \$289,700,000. 21 No moneys of the state in the state treasury or any of its funds shall 22 be available for payments pursuant to this appropriation. 23 for the purposes delineated in this appropriation shall be provided 24 from the proceeds of bonds or notes issued pursuant to chapter 84 of 25 the laws of 2002. Notwithstanding any other inconsistent provision 26 of law, none of the funds appropriated hereto, as delineated in the 27 below project schedule, may be inter changed among project purposes. 28 All or a portion of the funds appropriated hereby may be suballo-29 cated or transferred to any department, agency, or public authority 30 (71E102A3) (80593) ... 589,700,000 (re. \$59,051,000) 31 Project Schedule 32 PROJECT AMOUNT 33 34 Centers of Excellence, and 35 Empire Opportunity Fund 289,700,000 36 Gen*NY*sis, Transportation 37 Capital Projects, and the 38 Community Capital Assistance 39 Program 150,000,000 Rebuilding the Empire State 40 Opportunities 41 Through Regional Economies (RESTORE) 42 43 New York, Transportation



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

1	AP	PROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	68,495,000
3 4 5	All Funds	0	68,495,000
6	ECONOMIC DEVELOPMENT PROGRAM (CCP)		
7	Capital Projects Funds - Other		
8	Capital Projects Fund - 30000		
9	Economic Development Purpose		
10	By chapter 55, section 1, of the laws of 3	2005, as adde	d by chapter 162,
11	section 4, of the laws of 2005:		
12	The sum of \$75,000,000 is hereby appropri		
13	economic development program (CCP)		
14	treasury in the general fund to the cre		
15	fund, not otherwise appropriated, as		
16	for the purpose of economic development		
17	a population of one million or more po		
18	understanding to be executed by the		temporary presi-
19	dent of the senate and the speaker of	_	h
20 21	All or portions of the funds appropriated		
22	or transferred to any department, (DP000509) (80380)		
23	75,000,000		
23	73,000,000	• • • • • • • • • • • •	(1ε. ψ03,343,000)
24	By chapter 3, section 29, of the laws of 20	004, as amend	ed by chapter 54,
25	section 1, of the laws of 2011:		
26	The sum of three hundred forty-five mill:		
27	sand dollars (\$345,750,000), or so mucl		
28	is hereby appropriated to the New Yo		
29	program (CCP) out of any moneys in the		
30	fund to the credit of the capital pr		
31 32	appropriated, and made immediately economic development projects outside of		
3∡ 33	one million or more pursuant to a memory		
34	executed by the governor, the temporary		
35	the speaker of the assembly, provi		
36	available to the governor, as authorize		
37	memorandum of understanding governing a		
38	state economic development program,		
39	to \$162,416,000.		<u></u>
40	All or a portion of the funds appropriate	ed hereby may	be suballocated
41	or transferred to any department,		
42	(DP010409) (80380)		
43	345,750,000		(re. \$4,952,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

- 1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Regional Development Purpose
- 5 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 6 54, section 1, of the laws of 2012:
- 7 For services and expenses of the New York state technology and devel-8 opment program pursuant to a memorandum of understanding to be 9 executed by the governor, the temporary president of the senate, and 10 the speaker of the assembly, provided that the allocation made 11 available to the governor, as authorized by paragraphs one and three 12 of the memorandum of understanding governing administration of the 13 New York state technology and development program, shall be reduced by \$1,000,000 to \$93,054,000. 14

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2022-23

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:		
4	APPROPRIATIONS REAPPROPRIATIONS		
5 6	Capital Projects Funds - Other 60,000,000 119,572,000		
7 8	All Funds		
9 10	HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)		
11	Capital Projects Funds - Other		
12	Capital Projects Fund - 30000		
13	Capital Matching Grants Purpose		
14	The sum of \$30,000,000 is hereby appropri-		
15	ated for the higher education facilities		
16	capital matching grants program. Awards		
17	and grants shall be administered by the		
18 19	New York state higher education capital matching grant board created pursuant to		
20	part U of chapter 63 of the laws of 2005		
21	as amended (MG0922MG) (42301) 30,000,000		
22	For additional funding for the higher educa-		
23	tion facilities capital matching grants		
24	program. Awards and grants shall be admin-		
25	istered by the New York state higher		
26	education capital matching grant board		
27	created pursuant to part U of chapter 63		
28 29	of the laws of 2005 as amended (MG0922MG) (42301) 30,000,000		



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

1	HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Capital Matching Grants Purpose
5 6	By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:
7	The sum of \$30,000,000 is hereby appropriated for the higher education
8	facilities capital matching grants program. Awards and grants shall
9	be administered by the New York state higher education capital
10 11	matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0919MG) (42301)
12	30,000,000
13	By chapter 54, section 1, of the laws of 2018:
14	The sum of \$30,000,000 is hereby appropriated for the higher education
15	facilities capital matching grants program. Awards and grants shall
16	be administered by the New York state higher education capital
17	matching grant board created pursuant to part U of chapter 63 of the
18 19	laws of 2005 as amended (MG0918MG) (42301)
10	30,000,000
20	By chapter 55, section 1, of the laws of 2016:
21	The sum of \$30,000,000 is hereby appropriated for the higher education
22	facilities capital matching grants program. Awards and grants shall
23	be administered by the New York state higher education capital
24 25	matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0816MG) (42301)
26	30,000,000 (re. \$27,904,000)
20	30/000/000
27	By chapter 54, section 1, of the laws of 2015:
28	The sum of \$30,000,000 is hereby appropriated for the higher education
29	facilities capital matching grants program. Awards and grants shall
30 31	be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the
32	laws of 2005 as amended (MG0815MG) (42301)
33	30,000,000
	, , , , , , , , , , , , , , , , , , , ,
34	By chapter 54, section 1, of the laws of 2014:
35	The sum of \$30,000,000 is hereby appropriated for the higher education
36	facilities capital matching grants program. Awards and grants shall
37	be administered by the New York state higher education capital
38	matching grant board created pursuant to part U of chapter 63 of the
39 40	laws of 2005 as amended (MG0814MG) (42301)
±0	30,000,000 ····· φ/,193,000)
41	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
42	section 1, of the laws of 2013:



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

1	The sum of \$150,000,000 is hereby appropriated for the higher educa-
2	tion facilities capital matching grants program. Awards and grants
3	shall be administered by the New York state higher education capital
4	matching grant board created pursuant to part U of chapter 63 of the
5	laws of 2005 as amended (MG0805MG) (42301)
6	150,000,000 (re. \$14,150,000)



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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3
- Environment and Recreation Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For the costs and expenses, including personal services, nonpersonal 7 services, fringe benefits and indirect costs of projects related to 8 improvements, alterations, rehabilitation and completion of the Empire State Trail network in the hudson river valley, champlain 9 10 valley and along the erie canal, including the payment of liabil-11 ities incurred prior to April 1, 2017. All or a portion of the funds 12 appropriated herein may be suballocated or transferred to any 13 department, agency or public authority (80ET17ER) (81112) 14

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	JACOB	JAVITS	CONVENTION	CENTER	(CCP)

- Capital Projects Funds OtherCapital Projects Fund 30000
- 4 Economic Development Purpose

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- 5 By chapter 55, section 1, of the laws of 2005:
- 6 For services and expenses of the Jacob Javits Convention Center expan-7 sion project, as authorized pursuant to chapter 3 of the laws of 8 2004. Any disbursements made pursuant to this appropriation shall be 9 reimbursed with the proceeds of bonds authorized pursuant to chapter 10 3 of the laws of 2004 to finance the Jacob Javits Convention Center 11 expansion project. All or a portion of the funds appropriated hereby 12 may be suballocated or transferred to any department, agency, or 13 public authority (CC000509) (80597)

350,000,000 (re. \$350,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	LAKE	ONTARIO	RESILIENCY	AND	ECONOMIC	DEVELOPMENT	(CCP	1
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- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000

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- 4 Lake Ontario Resiliency and Economic Development Purpose
- 5 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019: 6 7 The sum of \$100,000,000 is hereby appropriated for Lake Ontario resi-8 liency and economic development projects and purposes. Funds appropriated herein shall be for services and expenses, loans, grants, 9 10 and costs of program administration related to hardening infrastructure along the Lake Ontario waterfront and strengthening local econ-11 12 omies within the region, including but not limited to projects or 13 priorities recommended by the Lake Ontario Resiliency and Economic 14 Development Initiative Commission. All or a portion of this appro-15 priation may be suballocated or transferred to any department, agen-16 cy, or public authority (02011909) (85030)

100,000,000 (re. \$68,318,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS 2022-23

1	I	APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other		42,947,000
4	All Funds		
5			=======================================
6 7	NONPROFIT INFRASTRUCTURE CAPITAL INVESTME	ENT PROGRAM (CC	P) 50,000,000
8	Capital Projects Funds - Other		
9	Capital Projects Fund - Authority Bonds	s - 30000	
10	Preservation of Facilities Purpose		
11	The sum of \$50,000,000 is hereby approp	ri-	
12	ated for payments and grants to eligi		
13	nonprofit human services organizations		
14	the nonprofit infrastructure capi		
15	investment program. Such program sh		
16	provide for targeted investment for ca	api-	
17	tal projects in such eligible nonpro		
18	human services organizations to impr		
19	the quality, efficiency, and accessibil		
20	of nonprofit human services organizati		
21 22	that serve New Yorkers. Provided that sinvestments include, but are not limi		
23	to: technology upgrades related to impr		
24	ing electronic records, data analysis,		
25	confidentiality; renovations or expansi		
26	of space used for direct program service	ces;	
27	modifications to provide for sustainab		
28	energy efficient spaces that would res		
29	in overall energy and cost savings;		
30 31	accessibility renovations. Provi further that such eligible nonprofit hu		
32	services organizations are those wh		
33	provide direct services to New York		
34	through state contracts, state authori		
35	payments, and/or state payment rat		
36	Provided further that nothing herein sh	nall	
37	preclude a nonprofit human services org		
38	ization that is otherwise eligible		
39	that is located in publicly owned prope	-	
40 41	from receiving a grant as long as a purpose and project would be otherw	such	
42	eligible and such grant is not used		
43	building or property maintenance	or	
44	improvements, structural maintenance	or	
45	improvements, or building systems main	ite-	
46	nance or improvements. Funding from t	chis	



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS 2022-23

1 shall be made available appropriation through a competitive process that shall 2 include representatives from multiple 3 state agencies to be determined by the 4 director of the budget and the guidelines 5 6 for the program and competitive process 7 and such process shall also ensure that 8 such funding is made available for uses 9 throughout the state, and shall be subject 10 to the approval of the director of the 11 budget. Provided further that such 12 proposals submitted by eligible nonprofit 13 human services organizations 14 include, at a minimum, the following: 15 amount of funds requested in relation to 16 the size and scope of the proposed project 17 and the number of clients who will bene-18 fit; a detailed description of the 19 project, including projected costs includ-20 ing the sources and uses of funds, project 21 completion timeline, and funds necessary at each stage of project completion; the 22 23 extent to which the proposed project 24 necessary reflects a improvement or 25 upgrade to continue to serve the nonprofit 26 human services organization's target popu-27 lation, or a population they would be able 28 to serve if such improvements or upgrades 29 were made; a statement that as of the 30 effective date οf this chapter, 31 construction had not begun and equipment 32 had not been purchased for such project; 33 and if applicable, a statement whether the 34 project has received all necessary regula-35 approvals or can demonstrate a 36 reasonable expectation that such approvals 37 will be secured. Such representatives from 38 state agencies shall include, but not be 39 limited to, the Office of Children and 40 Family Services, the Office of Temporary and Disability Assistance, the Office for 41 People with Developmental Disabilities, 42 the Office of Mental Health, and for 43 44 purposes of this appropriation, shall also 45 include the Dormitory Authority of the 46 State of New York and, notwithstanding any 47 inconsistent provision of law, the Dormi-48 tory Authority shall be authorized to 49 administer this program. All or a portion



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS 2022-23

1	of the funds	appro	priated	nerein	. may .	be	
2	suballocated	or tr	ansferre	ed to an	y depar	t-	
3	ment, age	ncy,	or pu	ıblic	authori	ty	
4	(92NP2203) (80606)				50	,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)
- 2 Capital Projects Funds Other

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- 3 Capital Projects Fund Authority Bonds 30000
- 4 Preservation of Facilities Purpose
- 5 By chapter 54, section 1, of the laws of 2017:

The sum of \$20,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizaserve New Yorkers. Provided that such investments tions that include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a



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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 55, section 1, of the laws of 2016:

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The sum of \$50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1603) (80606) 50,000,000 (re. \$22,947,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

1	REGIONAL	DEVELOPMENT	(CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Regional Development Purpose
- 5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:
- For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the regional economic development program, shall be reduced by \$250,000 to \$42,610,000.
- All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (ED0005RE) (80596) ...
- 16 89,750,000 (re. \$8,664,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 2,335,711,000
3 4	All Funds 0 2,335,711,000
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6	ECONOMIC DEVELOPMENT (CCP)
7	Capital Projects Funds - Other
8	Capital Projects Fund - 30000
9	Economic Development Purpose
10	By chapter 54, section 1, of the laws of 2021:
11	The sum of \$1,300,000,000 is hereby appropriated for services and
12	expenses of the Empire Station Complex project, including but not
13	limited to the acquisition of all necessary land, real property,
14	easements, and leasehold interests, including any appurtenances
15	thereto and improvements thereon, preparation of plans, design,
16 17	demolition, construction, renovation, administration, and other costs incidental thereto, including the payment of liabilities
18	incurred prior to April 1, 2021. No funds provided under this appro-
19	priation shall be used directly or indirectly for the formal prepa-
20	ration of a general project plan for the Empire Station Complex.
21	Such funds shall only be used in furtherance of the Empire Penn
22	Expansion or other transportation improvement projects and not for
23	above-grade development contemplated in the general project plan.
24	All or a portion of the funds appropriated hereby may be suballo-
25	cated or transferred to any department, agency, or public authority
26	(93ES2109) (81117) 1,300,000,000 (re. \$1,300,000,000)
27	NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)
28	Capital Projects Funds - Other
29	Dedicated Infrastructure Investment Fund
30	Infrastructure Investment Account - 33050
31	Special Infrastructure Purpose
32	By chapter 54, section 1, of the laws of 2017:
33	For services and expenses, loans, grants, and costs associated with
34	program administration, of projects and purposes authorized by
35	section 93-b of the state finance law to receive funding from the
36	dedicated infrastructure investment fund - infrastructure investment
37	account, including the payment of liabilities incurred prior to
38	April 1, 2017; provided however, that loans or grants under this
39 40	appropriation to a private corporation, association or enterprise
41	shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballo-
42	cated or transferred to any department, agency, or public authority,
42	and the fall size



according to the following:

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

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Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be (i) interchanged, (ii) suballocated to the Department of Transportation, or (iii) transferred from this appropriation to any other capital projects appropriation or appropriations of the Department of Transportation (931316SP) (79995) 200,000,000 (re. \$11,768,000) The sum of \$170,000,000 is hereby appropriated for additional upstate revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state urban development corporation at its discretion (931216SP) (79996)... 170,000,000 (re. \$170,000,000) The sum of \$85,000,000 is hereby appropriated for services and

expenses, loans, grants, and costs associated with economic develop-

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NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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ment or infrastructure projects (931416SP) (79992) 85,000,000 (re. \$85,000,000) For services and expenses related to the empire state poverty reduction initiative. Funds appropriated herein shall be made available for sixteen local anti-poverty task forces in municipalities, or a borough, with high rates of poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead, Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester, Syracuse, Troy, Utica and Watertown. Provided that, except in municipalities where a state-funded anti-poverty task force or initiative already exists and is receiving or has received State funding for such purpose, the mayor of each municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that provides services in the municipality, or in the case of the Bronx, the borough, to serve as the local coordinator of each such local task force. Provided further that, except in municipalities where a state-funded antipoverty task force or initiative already exists and is receiving or has received funding, each such taskforce shall make efforts to be comprised of, but not limited to, the following members: representatives from municipal, county, and/or state government; individuals who have lived in or currently live in households in poverty; individuals and advocates representing local not-for-profit and community organizations; representatives from local school districts; and representatives from local social services districts. Of the funds appropriated herein, the amount available for each local anti-poverty task force shall be determined based on the number of people in each municipality, or a borough, who are living in poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate provided that each local anti-poverty task force shall be eligible to receive funding in the following amounts: municipalities with fewer than 5,000 individuals in poverty shall each be eligible to receive \$500,000; municipalities with between 5,000 and 10,000 individuals in poverty shall each be eligible to receive \$1,000,000; municipalities with between 10,000 and 40,000 individuals in poverty shall each be eligible to receive \$1,500,000; and municipalities, or a borough, with more than 40,000 individuals in poverty shall each be eligible to receive \$2,750,000. Funds appropriated herein shall be available to support the work of each anti-poverty task force and such work shall be divided into two phases. During the first phase, the mayor of the municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that has demonstrated successful performance working with community stakeholders and achieving objectives specified herein, to coordinate the local antipoverty task force. The not-for-profit organization serving as coordinator will assemble the antipoverty task force using the criteria outlined above. Provided further that, with guidence and oversight of the commissioner of the office of temporary and disability assistance, each local anti-poverty task force



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shall use data to identify high need issues and neighborhoods within the municipality, or in the case of the Bronx, the borough; identify problems that are common in neighborhoods throughout the municipality, or in the case of the Bronx, the borough; receive input from local residents; use data and resident input to select one or more focus areas related to either one or more issues or one or neighborhoods; and develop a plan for how funding will be targeted toward the identified issues or neighborhoods. Such focus areas may include, but are not limited to childhood poverty and homelessness. Activities included in such plan may include, but are not limited to: providing public assistance recipients opportunities to participate in enhanced work activities that either provide recognized credentialing or enhanced career readiness or job training for better linkage to potential employment; assisting families in poverty through services provided to parents and children; and addressing chronic homelessness or housing insecurity. Such plan must include measurable objectives and a timeframe for completion and shall be submitted for approval to the commissioner of the office of temporary and disability assistance. Of the total amount made available to each anti-poverty task force, the lesser of \$300,000 or 20 percent of the total award may be used to carry out planning and administration, provided however, that the amount used for planning and administration may exceed such limitation if such amount is approved by the commissioner of the office of temporary and disability assistance as part of the plan required herein. Upon receiving approval from the commissioner of the office of temporary and disability assistance, each such anti-poverty task force shall commence the second phase of its work, which will support the implementation of the plan developed during the first phase. Funding appropriated herein shall be made available to the not-for-profit organization serving as coordinator and its use shall be restricted to purposes or initiatives that do not necessitate ongoing state financial support. Such anti-poverty task forces shall be encouraged to secure match funding from private sector and foundation sources to supplement the funds appropriated herein and provided further that any funding provided from this appropriation shall not be used to supplant funding for programs already in existence. Such funds may be made available pursuant to a plan approved by the director of the budget (931A16SP) (79994) ... 25,000,000 (re. \$1,814,000) Notwithstanding any inconsistent provision of law, in support of a comprehensive statewide multi-year housing program to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 and 2017-18 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 incarcerated individuals, individuals diagnosed with HIV/AIDS and 2 homeless individuals with copresenting health conditions, eligible 3 services to runaway and homeless youth, and for services to meet the 4 emergency needs of homeless individuals and families (931116SP) 5 (79993) ... 50,000,000 (re. \$15,122,000) Municipal consolidation competition, for payments for capital and 6 7 other expenses related to the implementation of: consolidations, 8 dissolutions, mergers, or other permanent changes in governing 9 structures; shared services, cooperation agreements, or other effi-10 ciencies; or other actions that reduce operational costs or property 11 tax burdens on a permanent basis, as selected through a competitive 12 application process developed by the secretary of state (931016SP) 13 (79991) ... 20,000,000 (re. \$12,926,000)

The appropriation made by chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

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For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2015; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority; and provided further however, notwithstanding the foregoing, notwithstanding section 163 of the state finance law or any other law to the contrary, grants may also be given under this appropriation by the department of agriculture and markets to farm owners and related industries, not for profit conservation organizations and local governments to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, as defined by the commissioner of agriculture and markets. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

New NY broadband initiative, to support the development of infrastructure to bring high-speed internet access to unserved and underserved regions throughout the state, and to support the development of other telecommunications infrastructure; provided however that priority shall be given to projects that bring high-speed internet access to unserved areas of the state, public libraries, and educational opportunity centers; provided further that the New York state urban development corporation shall submit a report before June 30, 2016 to the director of the division of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing: (a) the total amount of public funds committed by this program annually; (b) total amount of private funds committed annually and, if applicable, the amount of such funds that has been invested by



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such parties; (c) the location of each area receiving investments under this program and the goals for each such area; (d) planned future investments by both public and private parties; and (e) such other information as the corporation deems necessary (930115SP) (80617) ... 500,000,000 (re. \$189,716,000) Municipal restructuring, for payments to local governments, school districts, and other municipal entities for capital and other expenses related to the implementation of local government and school district shared services, cooperation agreements, mergers, and other actions that reduce operational costs and related property tax burdens on a permanent basis, as selected through an application process developed by the secretary of state, provided, however, that school districts' expenditures of the funds appropriated herein shall not be eligible for aid under any provision of the education law; for payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation and community projects including those designed to increase the property tax base, of which up to \$500,000 may be made available to fund projects consistent with the purposes of the healthy food / healthy communities initiative pursuant to section 16-s of the urban development corporation act, provided such projects are included in a strategic plan submitted for funding under the downtown revitalization program; and for payments of grants, awards, and aid provided through the local government efficiency grant program, the citizen empowerment tax credit, local government citizens reorganization empowerment grant program, and the local government performance and efficiency program, as authorized by section 54 of the state finance law (930215SP) (80618) 150,000,000 (re. \$73,025,000) Grants to essential health care providers shall be available upon determination of the commissioner of health without a competitive bid or request for proposal process to support debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other significant corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery. Grants shall not be available to support general operating expenses. For purposes of this appropriation, an essential health care provider is a hospital or hospital system that, in the discretion of the commissioner of health, offers health services within a defined and isolated geographic region where such services would otherwise be unavailable to the population of such region.

Notwithstanding any other provision of law to the contrary, up to \$83,500,000 appropriated herein may be available for the health facility restructuring program pursuant to section 2815 of the public health law.

Notwithstanding any other provision of the laws to the contrary, amounts appropriated herein, including the \$83,500,000 which may be

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transferred from the department to the dormitory authority, shall be available net of disllowances, refunds, reimbursements and credits (930315SP) (80619) ... 355,000,000 (re. \$60,228,000) For the acquisition of information technology systems, electronic health records, billing systems, or other hardware as well as any other infrastructure costs associated with the inclusion of behavioral health services in the medicaid managed care benefit package. Such funds shall be available to not-for-profit agencies licensed, certified or approved by the office of mental health, the office for addiction services and supports, or the office for people with developmental disabilities. A portion of these funds may be used to support training and technical assistance during the transition period (93H315SP) (80348) ... 10,000,000 (re. \$255,000) To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies. Of the amounts appropriated herein, \$10,000,000 shall be available for grants to local governments and local law enforcement agencies to support the provision of safety and other related equipment. Such funds shall be allocated pursuant to a plan prepared by the commissioner of criminal justice services in consultation with the superintendent of state police and approved by the director of the budget (930415SP) (80620) ... 150,000,000 (re. \$2,087,000) Penn station access, for the payment of costs of the metropolitan transportation authority or metro-north commuter railroad company for capital projects to link the metro-north commuter railroad directly to Penn Station and to improve transportation access along its corridor, including construction of new stations in the Bronx, including but not limited to planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, for commuter railroad facilities and related equipment (930515SP) (80627) 250,000,000 (re. \$250,000,000) For services and expenses, loans, grants, and costs associated with transformative economic development projects. \$150,000,000 is authorized for such projects to be reviewed, evaluated and approved by the New York state urban development corporation, including but not limited to those listed in the schedule below. A proposed project must demonstrate that the investment of public funds will catalyze private investment resulting in significant economic development reflected in the creation of temporary and permanent jobs, the growth of the commercial and residential tax base or an enhancement of the environment and quality of life for residents of Nassau or Suffolk County. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (930715SP) (80349) ... 150,000,000 (re. \$136,500,000)



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NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Project Schedule
2	PROJECT AMOUNT
3	PROJECT AMOUNT
4	Nassau Hub 85,000,000
5	Ronkonkoma Hub 50,000,000
6	Stony Brook/ Brookhaven Labs 15,000,000
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8	Total 150,000,000
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10	Infrastructure improvements, to support transportation, upstate trans-
11	it, rail, airport, port and other infrastructure improvements or
12	economic development projects (930815SP) (80630)
13	115,000,000 (re. \$17,271,000)
14	Notwithstanding section 163 of the state finance law or any law to the
15	contrary, for services and expenses of the southern tier agricul-
16	tural industry enhancement and hudson valley farmland protection
17	programs, including but not limited to grants or payments to farm
18	owners and related industries, not for profit conservation organiza-
19	tions and local governments, to protect, maintain, develop and grow
20	farm, agricultural and related industries located in the southern
21	tier and hudson valley, including up to \$700,000 for repairs,
22	improvements, and equipment at Cornell College of Agriculture and
23	Life Science Dyce Laboratory to the support and benefit of honey and
24	pollinator research, and up to [\$1,000,000] \$1,500,000 to the State
25	University of New York College of Environmental Science and Fores-
26	try, directly or through its Climate and Applied Forestry Research
27	Institute, to support research and development of forestry and
28	forest products, as defined by the commissioner of agriculture and
29	markets (930915SP) (80647) 50,000,000 (re. \$7,700,000)



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STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 2,200,259,000
3 4 5	All Funds
6	STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)
7	Capital Projects Funds - Other
8	Capital Projects Fund - 30000
9	State and Municipal Facilities Purpose
10	By chapter 54, section 1, of the laws of 2021:
11	For payment of the capital costs of construction, improvement, reha-
12	bilitation or reconstruction of facilities owned by eligible enti-
13	ties; the acquisition of capital facilities and assets by eligible
14	entities, including fixed capital assets; the acquisition by eligi-
15	ble entities of equipment and other capital assets, including vehi-
16	cles, in support of health, safety, technology, or innovation; the
17	acquisition by an eligible entity of capital assets with a useful
18 19	life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled
20	or appurtenant to an eligible entity, including but not limited to
21	heavy duty road maintenance and construction vehicles, pavers, snow
22	plows, street sweepers and heavy duty fire, emergency response and
23	law enforcement vehicles; economic development projects sponsored by
24	the state or municipal corporations, as defined in section 2 of the
25	general municipal law, that will create or retain jobs in New York
26	state as certified by the commissioner of the department of economic
27	development; or environmental projects sponsored by the state or
28	municipal corporations as defined in section 2 of the general munic-
29	ipal law. Eligible entities shall consist of the state; municipal
30	corporations as defined in section 2 of the general municipal law;
31	sanitation districts; special districts as defined in subdivision 16
32	of section 102 of the real property tax law; water and sewer
33	districts; the Metropolitan Transportation Authority or any other
34	public benefit corporation established pursuant to titles 11, 11-A,
35	11-B, 11-C, or 11-D of the public authorities law; a public benefit
36	corporation as defined in section 4 of chapter 1016 of the laws of
37 38	1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302
38 39	of the education law; an independent not-for-profit institution of
39 40	higher education as defined in subdivision 2 of section 6401 of the
41	education law; public school districts; public housing authorities;
42	public libraries and library systems chartered by the regents of the
43	state of New York or established by an act of the legislature;
44	public park conservancies or not-for-profit corporations organized
45	for the purpose of investing in parks owned by the state or munici-
16	not appropriate and defined in goation 2 of the general municipal



pal corporations, as defined in section 2 of the general municipal

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 law; not-for-profit fire districts, fire commissions, fire compa-2 nies, fire departments, volunteer rescue and ambulance squads; 3 special act school districts, schools for the blind and deaf and 4 other students with disabilities subject to article 85 of the educa-5 tion law, and private schools for students with disabilities author-6 ized pursuant to chapter 853 of the laws of 1976; and any other 7 not-for-profit corporation or other not-for-profit entity. 8 Costs may include, but shall not be limited to engineering services, 9 construction, project management, right-of-way acquisition, and work 10 appurtenant and ancillary thereto. No funds from this appropriation 11 may be used as a required match or be considered a local share to 12 other state programs or to leverage state aid or grants including 13 but not limited to the apportionment of aid under the education law. 14 Notwithstanding any provision of law to the contrary, funds appro-15 priated herein may be subject to the approval of the director of the 16 budget, be (i) interchanged, (ii) transferred from this appropri-17 ation to any other appropriation or any state department, agency or 18 public benefit corporation, or (iii) suballocated to any other state 19 department, agency or public benefit corporation, to achieve this purpose (SM0121SM) (80001) 20 21 385,000,000 (re. \$385,000,000)

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

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For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of



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1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; entities providing affordable housing, public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. Notwithstanding any inconsistent provision of this appropriation or any other provision of law, funds from this appropriation may be made available for Lake Ontario resiliency and economic development projects and purposes, including services and expenses, loans, grants, and costs of program administration related to hardening infrastructure along the Lake Ontario waterfront and strengthening local economies within the region, including but not limited to projects or priorities recommended by the Lake Ontario Resiliency and Economic Development Initiative Commission. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0119SM) (80001) ... 385,000,000 (re. \$385,000,000)

40 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, reha-42 bilitation or reconstruction of facilities owned by eligible enti-43 44 ties; the acquisition of capital facilities and assets by eligible 45 entities, including fixed capital assets; the acquisition by eligi-46 ble entities of equipment and other capital assets, including vehi-47 cles, in support of health, safety, technology, or innovation; the 48 acquisition by an eligible entity of capital assets with a useful 49 life of not less than ten years purchased for the sole purpose of



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49 50 preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may be subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation or any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0118SM) (80001) ... 385,000,000 (re. \$385,000,000) For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible enti-



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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49 50 ties; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

public benefit corporation, or (iii) suballocated to any other state 1 2 department, agency or public benefit corporation, to achieve this 3 purpose. Notwithstanding the foregoing, any limitations contained 4 therein or any other inconsistent provision of law, funds from this 5 appropriation shall be available, including for payment of liabil-6 ities incurred or payments made prior to April 1, 2018, for any 7 purpose, individual, or entity authorized under the Lake Ontario-St. 8 Lawrence Seaway flood relief and recovery grant program established 9 pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 10 of the laws of 2017, as amended by a chapter of the laws of 2018, in 11 an amount equal to \$40,000,000 subject to the approval of the direc-12 tor of the budget (SM0218SM) (85063) 13 90,000,000 (re. \$50,000,000)

14 By chapter 54, section 1, of the laws of 2017, as amended by chapter 15 314, section 1, of the laws of 2019:

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For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized



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STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall also be available, including for payment of liabilities incurred or payments made prior to April 1, 2017, (i) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to a chapter of the laws of 2017, subject to the approval of the director of the budget, (ii) for payment of the costs of other storm recovery and mitigation projects, not to exceed 10,000,000 dollars in the aggregate to municipalities and special districts in (a) the counties of Chautauqua, Cattaraugus and Allegany for damages sustained as a result of a severe storm and flooding which occurred July 14 and 15, 2015, in an amount not less than 6,800,000 dollars or (b) the county of Monroe for damages resulting from a severe storm which occurred March 8 and 9, 2017, in an amount not to exceed 2,000,000 dollars subject to the approval of the director of the budget, (iii) for any purpose, individual, or entity authorized under the Southern Tier-Finger Lakes recovery program, as administered by the Housing Trust Fund Corporation, for damages sustained as a result of a severe storm and flooding which occurred August 13 thru 15, 2018, in an amount not to exceed \$13,000,000, and (iv) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2017, as amended by chapter 59 of the laws of 2018, for damages sustained as a result of severe storms and flooding which occurred between January 1, 2019 and 2019. Notwithstanding any other law to the contrary, December 31, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the



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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	purposes stated herein (SM0117SM) (80001)
2	398,500,000 (re. \$329,729,000)

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48 49 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation



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STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0116SM) (80001) ... 385,000,000 (re. \$328,487,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire



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companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0115SM) (80001) ... 385,000,000 (re. \$261,801,000)

19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, and safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snowplows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit



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STATE AND MUNICIPAL FACILITIES PROGRAM

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48 49 institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0114SM) (80001) ... 385,000,000 (re. \$70,234,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16



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of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM1013SM) (80001) ... 385,000,000 (re. \$5,008,000)



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STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2022-23

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 100,000,000 365,834,000
7 8	All Funds
9 10	EQUIPMENT ACQUISITION (CCP)
11	Capital Projects Funds - Other
12	Capital Projects Fund - 30000
13	Program Improvement/Change Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26	For expenses and grants related to the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE2208) (85066)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 EQUIPMENT ACQUISITION (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose
- 5 The appropriation made by chapter 54, section 1, of the laws of 2021, is 6 hereby amended and reappropriated to read:
- 7 For expenses and grants related to the acquisition of equipment,
- 8 including but not limited to the creation or modernization of infor-
- 9 mation technology systems and related research and development
- 10 equipment, health and safety equipment, heavy equipment and machin-
- 11 ery, the creation or improvement of security systems, and laboratory
- equipment[, provided that up to \$10,000,000 shall be made available
- for body worn cameras for municipal police departments]. All or a
- 14 portion of the funds appropriated hereby may be suballocated or
- transferred to any department, agency, or public authority
- 16 (2PCE2108) (85066) ... 100,000,000 (re. \$100,000,000)
- 17 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:
- 19 For expenses and grants related to the acquisition of equipment,
- 20 including but not limited to the creation or modernization of infor-
- 21 mation technology systems and related research and development
- equipment, health and safety equipment, heavy equipment and machin-
- 23 ery, the creation or improvement of security systems, and laboratory
- 24 equipment. All or a portion of the funds appropriated hereby may be
- suballocated or transferred to any department, agency, or public
- 26 authority (2PCE2008) (85066) ... 100,000,000 (re. \$100,000,000)
- 27 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021:
- 29 For expenses and grants related to the acquisition of equipment,
- 30 including but not limited to the creation or modernization of infor-
- 31 mation technology systems and related research and development
- 32 equipment, health and safety equipment, heavy equipment and machin-
- 33 ery, the creation or improvement of security systems, and laboratory
- equipment. All or a portion of the funds appropriated hereby may be
- suballocated or transferred to any department, agency, or public
- 36 authority (2PCE1908) (85066) ... 93,000,000 (re. \$73,214,000)
- 37 PROGRAM CHANGES AND EXPANSION (CCP)
- 38 Capital Projects Funds Other
- 39 Capital Projects Fund 30000
- 40 Program Improvement/Change Purpose
- 41 By chapter 54, section 1, of the laws of 2011:
- For the costs of the purchase of equipment or the creation or improve-
- 43 ment of information technology systems and related research and



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5	development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P111108) (80469)
6	By chapter 50, section 1, of the laws of 2010:
7	For the costs of the purchase of equipment or the creation or improve-
8	ment of information technology systems and related research and
9	development to be financed as authorized pursuant to article 5-A of
10	the state finance law. All or a portion of the funds appropriated
11	hereby may be suballocated or transferred to any department, agency,
12	or public authority (2P101008) (80469)
13	187,285,000 (re. \$30,504,000)
14	By chapter 50, section 1, of the laws of 2009:
15	For the costs of the purchase of equipment or the creation or improve-
16	ment of information technology systems and related research and
17	development to be financed as authorized pursuant to article 5-A of
18	the state finance law. All or a portion of the funds appropriated
19	hereby may be suballocated or transferred to any department, agency,
20	or public authority (2P090908) (80469)
21	129,800,000 (re. \$36,128,000)
22	By chapter 50, section 1, of the laws of 2008:
23	For the costs of the purchase of equipment or the creation or improve-
24	ment of information technology systems and related research and
25	development to be financed as authorized pursuant to article 5-A of
26	the state finance law. All or a portion of the funds appropriated
27	hereby may be suballocated or transferred to any department, agency,
28	or public authority (2P080808) (80469)
29	141,000,000 (re. \$8,706,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 STRATEGIC INVESTMENT PROGRAM (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000

4 Strategic Investment Program Purpose

5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$215,650,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or cultural projects, provided that the allocation made available to the Governor as authorized by paragraph one of the memorandum of understanding governing administration of the strategic investment program, shall be reduced by \$9,350,000 to \$65,650,000.

24 Project Schedule

25	PROJECT AMOUNT
26	•••••
27	Environmental 63,750,000
28	Economic Development 69,400,000
29	Higher Education/High Technol-
30	ogy Incubator 43,750,000
31	Arts/Cultural 38,750,000
32	
33	Total 215,650,000
34	==========



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Capital Projects Funds - Federal 0 146,126,000 All Funds 0 146,126,000 WORLD TRADE CENTER PROGRAM (CCP) Capital Projects Funds - Federal Federal Capital Projects Fund Federal Capital Projects Fund Federal Aid Highways Purpose By chapter 50, section 1, of the laws of 2006: To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes (2CWT0620) (80556) 265,000,000
All Funds
7 Capital Projects Funds - Federal 8 Federal Capital Projects Fund 9 Federal Capital Projects Account - 31350 10 Federal Aid Highways Purpose 11 By chapter 50, section 1, of the laws of 2006: 12 To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes (2CWT0620) (80556) 265,000,000
Federal Capital Projects Fund Federal Capital Projects Account - 31350 Federal Aid Highways Purpose By chapter 50, section 1, of the laws of 2006: To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes (2cWT0620) (80556) 265,000,000
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28 265,000,000
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36 engineering services including, but not limited to costs of personal
37 services, non-personal services and fringe benefits of the depart-
ment of transportation, and contract services provided by private
firms; appraisals, surveys, testing, and environmental impact state-
40 ments for transportation projects; the payment of liabilities
incurred prior to April 1, 2002 and any other transportation costs
incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance
44 with applicable federal transportation statutes and regulations and
45 may be suballocated for transportation purposes to the Metropolitan



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Transportation Authority.	(17WT0220)	(80556)					
2	342,000,000			(re.	111,	136,	000)

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