

STATE OF NEW YORK

S. 4000--D

A. 3000--D

SENATE - ASSEMBLY

February 1, 2023

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
- 6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for state operations may be allocated for
8 spending from federal grants for any grant period beginning, during, or
9 prior to, the state fiscal year beginning on April 1, 2023.

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.

LBD12550-09-3

1 c) The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the undisbursed
3 and/or unexpended balances of the prior year's appropriations, are here-
4 by reappropriated from the same funds and made available for the same
5 purposes as the prior year's appropriations, unless herein amended, for
6 the fiscal year beginning April 1, 2023. Certain reappropriations in
7 this chapter are shown using abbreviated text, with three leader dots
8 (an ellipsis) followed by three spaces (...) used to indicate where
9 existing law that is being continued is not shown. However, unless a
10 change is clearly indicated by the use of brackets [] for deletions and
11 underscores for additions, the purposes, amounts, funding source and all
12 other aspects pertinent to each item of appropriation shall be as last
13 appropriated.

14 For the purpose of complying with the state finance law, the year,
15 chapter and section of the last act reappropriating a former original
16 appropriation or any part thereof is, unless otherwise indicated, chap-
17 ter 50, section 1, of the laws of 2022.

18 d) No moneys appropriated by this chapter shall be available for
19 payment until a certificate of approval has been issued by the director
20 of the budget, who shall file such certificate with the department of
21 audit and control, the chairperson of the senate finance committee and
22 the chairperson of the assembly ways and means committee.

23 e) Notwithstanding any provision of law to the contrary, for purposes
24 of any appropriation made by this chapter which authorizes spending in
25 an amount net of refunds, rebates, reimbursements, credits, repayments,
26 and/or disallowances, "refunds" shall mean funds received to the state
27 resulting from the overpayment of monies, "rebates" shall mean funds
28 received to the state resulting from a return of a full or partial
29 amount previously paid, as for goods or services, serving as a
30 reduction, discount or rebate to the original payment amount,
31 "reimbursements" shall mean funds received to the state as repayment in
32 an equivalent amount for goods or services, including but not limited to
33 personal service costs, incurred by the state in the first instance
34 being provided to a third party for their benefit and partially or in
35 full financed by such third party, "credit" shall mean monies made
36 available to the state that reduce the amount owed to a third party,
37 including but not limited to billing errors, rebates, and prior overpay-
38 ments, "repayment" shall mean the return of monies as pay back for
39 expenses incurred, and "disallowance" shall mean monies made available
40 to the state that were not allowed or accepted officially by the
41 intended recipient, based on a determination the payment is not accepta-
42 ble and/or valid. When the office of the state comptroller receives any
43 such refunds, rebates, reimbursements, credits, repayments, and/or
44 disallowances, he or she shall credit the refunded, rebated, reimbursed,
45 credited, repaid, and disallowed amount back to the original appropri-
46 ation and reduce expenditures in the year which such credit is received
47 regardless of the timing of the initial expenditure.

48 f) Notwithstanding any provision of law to the contrary, upon enact-
49 ment of this chapter of the laws of 2023 containing the state operations
50 budget bill for the state fiscal year 2023-2024, all appropriations and
51 reappropriations contained in chapter 50 of the laws of 2022, which
52 would otherwise lapse by operation of law on March 31, 2024 are hereby
53 repealed.

54 g) The appropriations contained in this chapter shall be available for
55 the fiscal year beginning on April 1, 2023.

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,329,000	0
4	-----	-----
5 All Funds	6,329,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	6,329,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2023-24 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (81001).

24 Personal service--regular (50100)	5,217,000
25 Temporary service (50200)	100,000
26 Supplies and materials (57000)	88,000
27 Travel (54000)	37,000
28 Contractual services (51000)	478,000
29 Equipment (56000)	409,000
30	-----

OFFICE FOR THE AGING

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,714,000	0
4 Special Revenue Funds - Federal	9,754,000	18,453,540
5 Special Revenue Funds - Other	250,000	0
6 Enterprise Funds	100,000	0
7	-----	-----
8 All Funds	12,818,400	18,453,540
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 12,818,400

12
13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 administration and grants management
17 program (10310).

18 Personal service--regular (50100)	2,580,000
19 Supplies and materials (57000)	42,000
20 Travel (54000)	30,100
21 Contractual services (51000)	54,100
22 Equipment (56000)	8,200
23	-----
24 Program account subtotal	2,714,400
25	-----

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 FHHS State Operations Account - 25177

29 For programs provided under the titles of
30 the federal older Americans act and other
31 health and human services programs
32 (10311).

33 Personal service (50000)	6,422,000
34 Nonpersonal service (57050)	1,739,000
35	-----
36 Program account subtotal	8,161,000
37	-----

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 Office for the Aging Federal Grants Account - 25300

OFFICE FOR THE AGING

STATE OPERATIONS 2023-24

1 For services and expenses related to the
2 provision of aging services programs
3 (10877).

4 Personal service (50000) 960,000
5 Nonpersonal service (57050) 240,000
6
7 Program account subtotal 1,200,000
8

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Senior Community Service Employment Account - 25444

12 For the senior community service employment
13 program provided under title V of the
14 federal older Americans act (10314).

15 Personal service (50000) 343,000
16 Nonpersonal service (57050) 50,000
17
18 Program account subtotal 393,000
19

20 Special Revenue Funds - Other
21 Combined Expendable Trust Fund
22 Aging Grants and Bequest Account - 20196

23 For services and expenses of the state
24 office for the aging (10310).

25 Supplies and materials (57000) 50,000
26 Travel (54000) 50,000
27 Contractual services (51000) 150,000
28
29 Program account subtotal 250,000
30

31 Enterprise Funds
32 Agencies Enterprise Fund
33 Aging Enterprises Account - 50303

34 For services and expenses related to video
35 and other media (10310).

36 Contractual services (51000) 100,000
37
38 Program account subtotal 100,000
39

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2022:

6 For programs provided under the titles of the federal older Americans

7 act and other health and human services programs (10311).

8 Personal service (50000) ... 6,422,000 (re. \$6,391,517)

9 Nonpersonal service (57050) ... 1,739,000 (re. \$1,722,023)

10 By chapter 50, section 1, of the laws of 2021:

11 For programs provided under the titles of the federal older Americans

12 act and other health and human services programs (10311).

13 Personal service (50000) ... 6,422,000 (re. \$3,837,000)

14 Nonpersonal service (57050) ... 1,739,000 (re. \$1,260,000)

15 By chapter 50, section 1, of the laws of 2020:

16 For programs provided under the titles of the federal older Americans

17 act and other health and human services programs (10311).

18 Personal service (50000) ... 6,422,000 (re. \$1,183,000)

19 Nonpersonal service (57050) ... 1,739,000 (re. \$586,000)

20 By chapter 50, section 1, of the laws of 2019:

21 For programs provided under the titles of the federal older Americans

22 act and other health and human services programs (10311).

23 Personal service (50000) ... 6,422,000 (re. \$1,011,000)

24 Nonpersonal service (57050) ... 1,739,000 (re. \$614,000)

25 By chapter 50, section 1, of the laws of 2018:

26 For programs provided under the titles of the federal older Americans

27 act and other health and human services programs (10311).

28 Nonpersonal service (57050) ... 1,739,000 (re. \$1,114,000)

29 Special Revenue Funds - Federal

30 Federal Miscellaneous Operating Grants Fund

31 Senior Community Service Employment Account - 25444

32 By chapter 50, section 1, of the laws of 2022:

33 For the senior community service employment program provided under

34 title V of the federal older Americans act (10314).

35 Personal service (50000) ... 343,000 (re. \$292,000)

36 Nonpersonal service (57050) ... 50,000 (re. \$50,000)

37 By chapter 50, section 1, of the laws of 2021:

38 For the senior community service employment program provided under

39 title V of the federal older Americans act (10314).

40 Personal service (50000) ... 343,000 (re. \$83,000)

41 Nonpersonal service (57050) ... 50,000 (re. \$50,000)

42 By chapter 50, section 1, of the laws of 2020:



OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For the senior community service employment program provided under
 2 title V of the federal older Americans act (10314).
 3 Personal service (50000) ... 343,000 (re. \$81,000)
 4 Nonpersonal service (57050) ... 50,000 (re. \$50,000)

5 By chapter 50, section 1, of the laws of 2019:
 6 For the senior community service employment program provided under
 7 title V of the federal older Americans act (10314).
 8 Personal service (50000) ... 343,000 (re. \$81,000)
 9 Nonpersonal service (57050) ... 50,000 (re. \$48,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	54,509,000	55,243,000
4 Special Revenue Funds - Federal	70,057,000	135,611,000
5 Special Revenue Funds - Other	26,805,000	55,427,000
6 Enterprise Funds	29,226,000	68,208,000
7 Fiduciary Funds	1,848,000	0
8	-----	-----
9 All Funds	182,445,000	314,489,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 11,967,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
17 administration program.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2023-24 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28 Personal service--regular (50100)	9,414,000
29 Temporary service (50200)	62,000
30 Holiday/overtime compensation (50300)	46,000
31 Supplies and materials (57000)	186,000
32 Travel (54000)	247,000
33 Contractual services (51000)	1,974,000
34 Equipment (56000)	38,000
35	-----

36 AGRICULTURAL BUSINESS SERVICES PROGRAM 102,389,000
 37

38 General Fund
 39 State Purposes Account - 10050

40 For services and expenses related to the
41 agricultural business services program.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2023-24 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (10901).

11	Personal service--regular (50100)	18,903,000
12	Temporary service (50200)	610,000
13	Holiday/overtime compensation (50300)	62,000
14	Supplies and materials (57000)	650,000
15	Travel (54000)	195,000
16	Contractual services (51000)	2,552,000
17	Equipment (56000)	19,000
18		-----
19	Program account subtotal	22,991,000
20		-----

21 Special Revenue Funds - Federal
 22 Federal USDA-Food and Nutrition Services Fund
 23 Federal Food and Nutrition Services Account - 25021

24 For services and expenses related to federal
 25 food and nutrition services including
 26 suballocation to other state departments
 27 and agencies. Notwithstanding section 51
 28 of the state finance law and any other
 29 provision of law to the contrary, the
 30 funds appropriated herein may be increased
 31 or decreased by transfer between state
 32 operations and aid to localities and
 33 from/to appropriations for any prior or
 34 subsequent grant period within the same
 35 federal fund/program to accomplish the
 36 intent of this appropriation, as long as
 37 such corresponding prior/subsequent grant
 38 periods within such appropriations have
 39 been reappropriated as necessary (10911).

40	Personal service (50000)	763,000
41	Nonpersonal service (57050)	44,972,000
42	Fringe benefits (60090)	477,000
43	Indirect costs (58850)	1,291,000
44		-----
45	Program account subtotal	47,503,000
46		-----

47 Special Revenue Funds - Federal

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1 Federal USDA-Food and Nutrition Services Fund
2 Miscellaneous Federal Operating Grants Account - 25006

3 For services and expenses related to federal
4 operating grants including suballocation
5 to other state departments and agencies.

6 Notwithstanding section 51 of the state
7 finance law and any other provision of law
8 to the contrary, the funds appropriated
9 herein may be increased or decreased by
10 transfer from/to appropriations for any
11 prior or subsequent grant period within
12 the same federal fund/program and between
13 state operations and aid to localities to
14 accomplish the intent of this appropri-
15 ation, as long as such corresponding
16 prior/subsequent grant periods within such
17 appropriations have been reappropriated as
18 necessary (10912).

19	Personal service (50000)	1,635,000
20	Nonpersonal service (57050)	9,550,000
21	Fringe benefits (60090)	1,023,000
22	Indirect costs (58850)	1,793,000
23		-----
24	Program account subtotal	14,001,000
25		-----

26 Special Revenue Funds - Other
27 Combined Expendable Trust Fund
28 Miscellaneous Gifts Account - 20105

29 For services and expenses related to the
30 agricultural business services program
31 (10901).

32	Contractual services (51000)	500,000
33		-----
34	Program account subtotal	500,000
35		-----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Animal Population Control Account - 22118

39 Notwithstanding any other provision of law
40 to the contrary, the director of the budg-
41 et is hereby authorized to transfer up to
42 \$1,000,000 to local assistance for the
43 purpose of providing funding to a not for
44 profit entity chosen to administer a state
45 animal population control program pursuant

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1 to section 117-a of the agriculture and
2 markets law, and for the purpose of
3 providing funding to the city of New York
4 equal to the amount of spay/neuter reven-
5 ues remitted to this account from such
6 city, as determined by the commissioner of
7 agriculture and markets (10901).

8 Contractual services (51000) 1,000,000
9
10 Program account subtotal 1,000,000
11

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Pet Dealer License Account - 22137

15 For services and expenses related to the
16 agricultural business services program
17 (10901).

18 Personal service--regular (50100) 52,000
19 Supplies and materials (57000) 10,000
20 Travel (54000) 12,000
21 Contractual services (51000) 12,000
22 Fringe benefits (60000) 33,000
23 Indirect costs (58800) 3,000
24
25 Program account subtotal 122,000
26

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Animal Shelter Regulation Account -

30 For services and expenses related to the
31 regulation of animal shelters.

32 Personal service--regular (50100) 1,010,000
33 Supplies and materials (57000) 360,000
34 Contractual services (51000) 75,000
35 Fringe benefits (60000) 667,000
36 Indirect costs (58800) 32,000
37
38 Program account subtotal 2,144,000
39

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Plant Industry Account - 22029

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1 For services and expenses including liabil-
2 ities incurred prior to April 1, 2023
3 (10901).

4	Personal service--regular (50100)	846,000
5	Temporary service (50200)	8,000
6	Holiday/overtime compensation (50300)	6,000
7	Supplies and materials (57000)	145,000
8	Travel (54000)	70,000
9	Contractual services (51000)	322,000
10	Equipment (56000)	6,000
11	Fringe benefits (60000)	507,000
12	Indirect costs (58800)	29,000
13		-----
14	Program account subtotal	1,939,000
15		-----
16	Special Revenue Funds - Other	
17	Miscellaneous Special Revenue Fund	
18	Public Service Account - 22011	
19	Notwithstanding any other provision of law	
20	to the contrary, direct and indirect	
21	expenses relating to the department of	
22	agriculture and markets' participation in	
23	general ratemaking proceedings pursuant to	
24	section 65 of the public service law or	
25	certification proceedings pursuant to	
26	articles 7 or 10 of the public service law	
27	or permits issued pursuant to section 94-c	
28	of the executive law, shall be deemed	
29	expenses of the department of public	
30	service within the meaning of section 18-a	
31	of the public service law (10901).	
32	Personal service--regular (50100)	262,000
33	Supplies and materials (57000)	5,000
34	Travel (54000)	10,000
35	Contractual services (51000)	5,000
36	Fringe benefits (60000)	164,000
37	Indirect costs (58800)	3,000
38		-----
39	Program account subtotal	449,000
40		-----
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Special Agricultural Inspecting and Marketing Account -	
44	21955	



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1 For services and expenses related to the
2 agricultural business services program
3 (10901).

4 Personal service--regular (50100) 1,079,000
5 Temporary service (50200) 74,000
6 Holiday/overtime compensation (50300) 15,000
7 Supplies and materials (57000) 1,404,000
8 Travel (54000) 339,000
9 Contractual services (51000) 4,449,000
10 Equipment (56000) 878,000
11 Fringe benefits (60000) 821,000
12 Indirect costs (58800) 43,000
13 -----
14 Program account subtotal 9,102,000
15 -----

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Agricultural and Farmland Viability Protection Account -

19 For services and expenses related to agri-
20 cultural and farmland protection activ-
21 ities pursuant to article 25-AAA of the
22 agriculture and markets law.

23 Personal service--regular (50100) 413,000
24 Temporary service (50200) 14,000
25 Holiday/overtime compensation (50300) 2,000
26 Supplies and materials (57000) 14,000
27 Travel (54000) 5,000
28 Contractual services (51000) 55,000
29 Equipment (56000) 1,000
30 Fringe benefits (60000) 273,000
31 Indirect costs (58800) 13,000
32 -----
33 Program account subtotal 790,000
34 -----

35 Fiduciary Funds
36 Agriculture Producers' Security Fund
37 Agriculture Producers' Security Fund Account - 66001

38 For services and expenses of the agriculture
39 producers' security fund account pursuant
40 to article 20 of the agriculture and
41 markets law. Notwithstanding any other
42 provision of law to the contrary, this
43 appropriation may be used to support the
44 expenses of administering this fund up to
45 the amount of the actual costs incurred
46 for such purpose (10901).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1	Personal service--regular (50100)	110,000
2	Temporary service (50200)	10,000
3	Holiday/overtime compensation (50300)	1,000
4	Supplies and materials (57000)	133,000
5	Travel (54000)	26,000
6	Contractual services (51000)	77,000
7	Equipment (56000)	80,000
8	Fringe benefits (60000)	54,000
9	Indirect costs (58800)	4,000
10		-----
11	Program account subtotal	495,000
12		-----
13	Fiduciary Funds	
14	Milk Producers' Security Fund	
15	Milk Producers' Security Fund Account - 66051	
16	For services and expenses of the milk	
17	producers' security fund account pursuant	
18	to section 258-b of the agriculture and	
19	markets law. Notwithstanding any other	
20	provision of law to the contrary, this	
21	appropriation may be used to support the	
22	expenses of administering this fund up to	
23	the amount of the actual costs incurred	
24	for such purpose (10901).	
25	Personal service--regular (50100)	259,000
26	Temporary service (50200)	55,000
27	Holiday/overtime compensation (50300)	4,000
28	Contractual services (51000)	877,000
29	Fringe benefits (60000)	146,000
30	Indirect costs (58800)	12,000
31		-----
32	Program account subtotal	1,353,000
33		-----
34	CONSUMER FOOD SERVICES PROGRAM	38,863,000
35		-----
36	General Fund	
37	State Purposes Account - 10050	
38	For services and expenses related to the	
39	consumer food services program.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority, and the IT Interchange	
43	and Transfer Authority as defined in the	
44	2023-24 state fiscal year state operations	
45	appropriation for the budget division	
46	program of the division of the budget, are	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (10910).

4	Personal service--regular (50100)	14,566,000
5	Temporary service (50200)	302,000
6	Holiday/overtime compensation (50300)	563,000
7	Supplies and materials (57000)	539,000
8	Travel (54000)	240,000
9	Contractual services (51000)	3,335,000
10	Equipment (56000)	6,000
11		-----
12	Program account subtotal	19,551,000
13		-----

14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 Federal Health and Human Services Account - 25125

17 For services and expenses related to federal
18 health and human services including subal-
19 location to other state departments and
20 agencies. Notwithstanding section 51 of
21 the state finance law and any other
22 provision of law to the contrary, the
23 funds appropriated herein may be increased
24 or decreased by transfer from/to appropri-
25 ations for any prior or subsequent grant
26 period within the same federal
27 fund/program and between state operations
28 and aid to localities to accomplish the
29 intent of this appropriation, as long as
30 such corresponding prior/subsequent grant
31 periods within such appropriations have
32 been reappropriated as necessary (10910).

33	Personal service (50000)	1,372,000
34	Nonpersonal service (57050)	750,000
35	Fringe benefits (60090)	860,000
36	Indirect costs (58850)	518,000
37		-----
38	Program account subtotal	3,500,000
39		-----

40 Special Revenue Funds - Federal
41 Federal USDA-Food and Nutrition Services Fund
42 Food Monitoring Program Account - 25006

43 For services and expenses related to food
44 testing including suballocation to other
45 state departments and agencies, including
46 but not limited to pesticide residue moni-

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1 toring and microbiological data
 2 collection. Notwithstanding section 51 of
 3 the state finance law and any other
 4 provision of law to the contrary, the
 5 funds appropriated herein may be increased
 6 or decreased by transfer from/to appropri-
 7 ations for any prior or subsequent grant
 8 period within the same federal
 9 fund/program and between state operations
 10 and aid to localities to accomplish the
 11 intent of this appropriation, as long as
 12 such corresponding prior/subsequent grant
 13 periods within such appropriations have
 14 been reappropriated as necessary (11488).

15 Personal service (50000) 2,375,000
 16 Nonpersonal service (57050) 2,021,000
 17 Fringe benefits (60090) 606,000
 18 Indirect costs (58850) 51,000
 19
 20 Program account subtotal 5,053,000
 21

22 Special Revenue Funds - Other
 23 Clean Air Fund
 24 Consumer Food - Mobile Source Account - 21452

25 For services and expenses related to the
 26 consumer food services program (10910).

27 Contractual services (51000) 1,224,000
 28
 29 Program account subtotal 1,224,000
 30

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Farm Products Inspection Account - 21948

34 For services and expenses related to the
 35 consumer food services program (10910).

36 Personal service--regular (50100) 943,000
 37 Temporary service (50200) 1,127,000
 38 Holiday/overtime compensation (50300) 131,000
 39 Supplies and materials (57000) 72,000
 40 Travel (54000) 221,000
 41 Contractual services (51000) 345,000
 42 Fringe benefits (60000) 1,412,000
 43 Indirect costs (58800) 73,000
 44

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1	Program account subtotal	4,324,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Motor Fuel Quality Account - 22149	
6	For services and expenses related to the	
7	consumer food services program.	
8	Notwithstanding any other provision of law,	
9	the director of the budget is hereby	
10	authorized to transfer up to \$150,000 of	
11	this appropriation to capital projects for	
12	motor fuel quality equipment (10910).	
13	Personal service--regular (50100)	1,785,000
14	Temporary service (50200)	6,000
15	Holiday/overtime compensation (50300)	5,000
16	Supplies and materials (57000)	148,000
17	Travel (54000)	82,000
18	Contractual services (51000)	1,222,000
19	Equipment (56000)	97,000
20	Fringe benefits (60000)	1,160,000
21	Indirect costs (58800)	63,000
22		-----
23	Program account subtotal	4,568,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Weights and Measures Account - 22150	
28	For services and expenses related to the	
29	consumer food services program (10910).	
30	Personal service--regular (50100)	221,000
31	Temporary service (50200)	12,000
32	Holiday/overtime compensation (50300)	10,000
33	Supplies and materials (57000)	27,000
34	Travel (54000)	35,000
35	Contractual services (51000)	98,000
36	Equipment (56000)	74,000
37	Fringe benefits (60000)	158,000
38	Indirect costs (58800)	8,000
39		-----
40	Program account subtotal	643,000
41		-----
42	STATE FAIR PROGRAM	29,226,000
43		-----
44	Enterprise Funds	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1 State Exposition Special Account
2 State Fair Account - 50051

3 For services and expenses related to the
4 state fair program.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, and the IT Interchange
8 and Transfer Authority as defined in the
9 2023-24 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated. Notwithstanding any provision of
15 law to the contrary, the director of the
16 budget is authorized to transfer up to
17 \$320,000 to local assistance for services
18 and expenses of the CCE of Cayuga County
19 for the operation of the milk bar at the
20 state fairgrounds.

21 Notwithstanding any provision of law to the
22 contrary, moneys hereby appropriated shall
23 be available to the program net of
24 refunds, rebates, reimbursements, credits
25 and deductions taken by contractors for
26 fees associated with operating the state
27 fairground facilities (10904).

28	Personal service--regular (50100)	7,128,000
29	Temporary service (50200)	4,600,000
30	Holiday/overtime compensation (50300)	481,000
31	Supplies and materials (57000)	3,467,000
32	Travel (54000)	320,000
33	Contractual services (51000)	13,180,000
34	Equipment (56000)	50,000
35		-----
36	Program account subtotal	29,226,000
37		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses related to the administration program.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, and the IT Interchange and
8 Transfer Authority as defined in the 2022-23 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (81001).
12 Personal service--regular (50100) ... 9,114,000 (re. \$5,487,000)
13 Holiday/overtime compensation (50300) ... 46,000 (re. \$39,000)
14 Supplies and materials (57000) ... 186,000 (re. \$108,000)
15 Travel (54000) ... 247,000 (re. \$59,000)
16 Contractual services (51000) ... 1,974,000 (re. \$1,619,000)
17 Equipment (56000) ... 38,000 (re. \$38,000)

18 By chapter 50, section 1, of the laws of 2021:

19 For services and expenses related to the administration program.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, and the IT Interchange and
22 Transfer Authority as defined in the 2021-22 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (81001).
26 Personal service--regular (50100) ... 5,554,000 (re. \$505,000)
27 Temporary service (50200) ... 60,000 (re. \$36,000)
28 Holiday/overtime compensation (50300) ... 45,000 (re. \$43,000)
29 Travel (54000) ... 247,000 (re. \$40,000)
30 Contractual services (51000) ... 1,974,000 (re. \$837,000)
31 Equipment (56000) ... 38,000 (re. \$23,000)

32 By chapter 50, section 1, of the laws of 2020:

33 For services and expenses related to the administration program.
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, and the IT Interchange and
36 Transfer Authority as defined in the 2020-21 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (81001).
40 Holiday/overtime compensation (50300) ... 45,000 (re. \$45,000)
41 Travel (54000) ... 247,000 (re. \$181,000)
42 Contractual services (51000) ... 1,974,000 (re. \$1,058,000)
43 Equipment (56000) ... 38,000 (re. \$7,000)

44 AGRICULTURAL BUSINESS SERVICES PROGRAM

45 General Fund
46 State Purposes Account - 10050

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:
 2 For services and expenses related to the agricultural business
 3 services program.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority, and the IT Interchange and
 6 Transfer Authority as defined in the 2022-23 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (10901).

10	Personal service--regular (50100) ...	17,299,000	....	(re. \$9,406,000)
11	Temporary service (50200) ...	610,000	.....	(re. \$246,000)
12	Holiday/overtime compensation (50300) ...	62,000	.....	(re. \$24,000)
13	Supplies and materials (57000) ...	650,000	.....	(re. \$505,000)
14	Travel (54000) ...	195,000	.....	(re. \$190,000)
15	Contractual services (51000) ...	1,922,000	.....	(re. \$1,430,000)
16	Equipment (56000) ...	19,000	.....	(re. \$19,000)

17 By chapter 50, section 1, of the laws of 2021:
 18 For services and expenses related to the agricultural business
 19 services program.
 20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority, and the IT Interchange and
 22 Transfer Authority as defined in the 2021-22 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (10901).

26	Personal service--regular (50100) ...	11,520,000	....	(re. \$2,706,000)
27	Temporary service (50200) ...	598,000	.....	(re. \$3,000)
28	Supplies and materials (57000) ...	637,000	.....	(re. \$185,000)
29	Travel (54000) ...	175,000	.....	(re. \$77,000)
30	Contractual services (51000) ...	1,622,000	.....	(re. \$650,000)
31	Equipment (56000) ...	19,000	.....	(re. \$19,000)

32 By chapter 50, section 1, of the laws of 2020:
 33 For services and expenses related to the agricultural business
 34 services program.
 35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority, and the IT Interchange and
 37 Transfer Authority as defined in the 2020-21 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (10901).

41	Travel (54000) ...	175,000	.....	(re. \$126,000)
42	Contractual services (51000) ...	1,622,000	.....	(re. \$1,379,000)
43	Equipment (56000) ...	19,000	.....	(re. \$19,000)

44 By chapter 50, section 1, of the laws of 2019:
 45 For services, expenses and grants, including but not limited to
 46 marketing, advertising, and retail operations to promote local agri-
 47 tourism and New York produced food and beverage goods and products,
 48 including but not limited to up to \$125,000 for the city of Geneva,
 49 and up to \$200,000 for the Thousand Islands bridge authority,

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 provided that moneys hereby appropriated shall be available to the
 2 program net of refunds, rebates, credits, and deductions taken by
 3 contractors for fees associated with marketing advertising, and
 4 retail operations to promote local agritourism and New York produced
 5 food and beverage goods and products. All or a portion of this
 6 appropriation may be suballocated to any department, agency, or
 7 public authority (11419).

8 Contractual services (51000) ... 1,125,000 (re. \$623,000)

9 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 10 section 1, of the laws of 2019:

11 For services, expenses and grants, including but not limited to
 12 marketing, advertising, and retail operations to promote local agri-
 13 tourism and New York produced food and beverage goods and products,
 14 including but not limited to up to \$125,000 for the city of Geneva,
 15 and up to \$150,000 for the Thousand Islands bridge authority,
 16 provided that moneys hereby appropriated shall be available to the
 17 program net of refunds, rebates, reimbursements and credits. All or
 18 a portion of this appropriation may be suballocated to any depart-
 19 ment, agency, or public authority (11419).

20 Contractual services (51000) ... 1,125,000 (re. \$334,000)

21 By chapter 50, section 1, of the laws of 1991:

22 Amount available for payment to the milk producers security fund
 23 consistent with and for the purposes set forth in paragraph (b) of
 24 subdivision 11 of section 258-b of the agriculture and markets law
 25 (10901) ... 6,500,000 (re. \$6,250,000)

26 Special Revenue Funds - Federal
 27 Federal USDA-Food and Nutrition Services Fund
 28 Federal Food and Nutrition Services Account - 25021

29 By chapter 50, section 1, of the laws of 2022:

30 For services and expenses related to federal food and nutrition
 31 services including suballocation to other state departments and
 32 agencies. Notwithstanding section 51 of the state finance law and
 33 any other provision of law to the contrary, the funds appropriated
 34 herein may be increased or decreased by transfer between state oper-
 35 ations and aid to localities and from/to appropriations for any
 36 prior or subsequent grant period within the same federal
 37 fund/program to accomplish the intent of this appropriation, as long
 38 as such corresponding prior/subsequent grant periods within such
 39 appropriations have been reappropriated as necessary (10911).

40 Personal service (50000) ... 763,000 (re. \$763,000)
 41 Nonpersonal service (57050) ... 44,972,000 (re. \$44,972,000)
 42 Fringe benefits (60090) ... 477,000 (re. \$477,000)
 43 Indirect costs (58850) ... 1,291,000 (re. \$1,291,000)

44 By chapter 50, section 1, of the laws of 2021:

45 For services and expenses related to federal food and nutrition
 46 services including suballocation to other state departments and
 47 agencies. Notwithstanding section 51 of the state finance law and

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 any other provision of law to the contrary, the funds appropriated
 2 herein may be increased or decreased by transfer between state oper-
 3 ations and aid to localities and from/to appropriations for any
 4 prior or subsequent grant period within the same federal
 5 fund/program to accomplish the intent of this appropriation, as long
 6 as such corresponding prior/subsequent grant periods within such
 7 appropriations have been reappropriated as necessary (10911).
 8 Personal service (50000) ... 762,000 (re. \$762,000)
 9 Nonpersonal service (57050) ... 6,275,000 (re. \$5,819,000)
 10 Fringe benefits (60090) ... 476,000 (re. \$476,000)
 11 Indirect costs (58850) ... 1,290,000 (re. \$290,000)

12 By chapter 50, section 1, of the laws of 2020:
 13 For services and expenses related to federal food and nutrition
 14 services including suballocation to other state departments and
 15 agencies. Notwithstanding section 51 of the state finance law and
 16 any other provision of law to the contrary, the funds appropriated
 17 herein may be increased or decreased by transfer between state oper-
 18 ations and aid to localities and from/to appropriations for any
 19 prior or subsequent grant period within the same federal
 20 fund/program to accomplish the intent of this appropriation, as long
 21 as such corresponding prior/subsequent grant periods within such
 22 appropriations have been reappropriated as necessary (10911).
 23 Personal service (50000) ... 762,000 (re. \$441,000)
 24 Nonpersonal service (57050) ... 6,275,000 (re. \$3,074,000)
 25 Fringe benefits (60090) ... 476,000 (re. \$299,000)
 26 Indirect costs (58850) ... 1,290,000 (re. \$1,068,000)

27 By chapter 50, section 1, of the laws of 2019:
 28 For services and expenses related to federal food and nutrition
 29 services including suballocation to other state departments and
 30 agencies. Notwithstanding section 51 of the state finance law and
 31 any other provision of law to the contrary, the funds appropriated
 32 herein may be increased or decreased by transfer between state oper-
 33 ations and aid to localities and from/to appropriations for any
 34 prior or subsequent grant period within the same federal
 35 fund/program to accomplish the intent of this appropriation, as long
 36 as such corresponding prior/subsequent grant periods within such
 37 appropriations have been reappropriated as necessary (10911).
 38 Personal service (50000) ... 762,000 (re. \$575,000)
 39 Nonpersonal service (57050) ... 6,275,000 (re. \$2,631,000)
 40 Fringe benefits (60090) ... 476,000 (re. \$368,000)
 41 Indirect costs (58850) ... 1,290,000 (re. \$1,275,000)

42 By chapter 50, section 1, of the laws of 2018:
 43 For services and expenses related to federal food and nutrition
 44 services including suballocation to other state departments and
 45 agencies. Notwithstanding section 51 of the state finance law and
 46 any other provision of law to the contrary, the funds appropriated
 47 herein may be increased or decreased by transfer between state oper-
 48 ations and aid to localities and from/to appropriations for any
 49 prior or subsequent grant period within the same federal

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 fund/program to accomplish the intent of this appropriation, as long
 2 as such corresponding prior/subsequent grant periods within such
 3 appropriations have been reappropriated as necessary (10911).
 4 Personal service (50000) ... 762,000 (re. \$562,000)
 5 Nonpersonal service (57050) ... 7,748,000 (re. \$2,916,000)
 6 Fringe benefits (60090) ... 260,000 (re. \$138,000)
 7 Indirect costs (58850) ... 33,000 (re. \$17,000)

8 Special Revenue Funds - Federal
 9 Federal USDA-Food and Nutrition Services Fund
 10 Miscellaneous Federal Operating Grants Account - 25006

11 By chapter 50, section 1, of the laws of 2022:
 12 For services and expenses related to federal operating grants includ-
 13 ing suballocation to other state departments and agencies.
 14 Notwithstanding section 51 of the state finance law and any other
 15 provision of law to the contrary, the funds appropriated herein may
 16 be increased or decreased by transfer from/to appropriations for any
 17 prior or subsequent grant period within the same federal
 18 fund/program and between state operations and aid to localities to
 19 accomplish the intent of this appropriation, as long as such corre-
 20 sponding prior/subsequent grant periods within such appropriations
 21 have been reappropriated as necessary (10912).
 22 Personal service (50000) ... 1,635,000 (re. \$1,482,000)
 23 Nonpersonal service (57050) ... 9,550,000 (re. \$9,409,000)
 24 Fringe benefits (60090) ... 1,023,000 (re. \$972,000)
 25 Indirect costs (58850) ... 1,793,000 (re. \$1,786,000)

26 By chapter 50, section 1, of the laws of 2021:
 27 For services and expenses related to federal operating grants includ-
 28 ing suballocation to other state departments and agencies.
 29 Notwithstanding section 51 of the state finance law and any other
 30 provision of law to the contrary, the funds appropriated herein may
 31 be increased or decreased by transfer from/to appropriations for any
 32 prior or subsequent grant period within the same federal
 33 fund/program and between state operations and aid to localities to
 34 accomplish the intent of this appropriation, as long as such corre-
 35 sponding prior/subsequent grant periods within such appropriations
 36 have been reappropriated as necessary (10912).
 37 Personal service (50000) ... 1,135,000 (re. \$1,077,000)
 38 Nonpersonal service (57050) ... 9,550,000 (re. \$3,950,000)
 39 Fringe benefits (60090) ... 709,000 (re. \$673,000)
 40 Indirect costs (58850) ... 1,722,000 (re. \$1,544,000)

41 By chapter 50, section 1, of the laws of 2020:
 42 For services and expenses related to federal operating grants includ-
 43 ing suballocation to other state departments and agencies.
 44 Notwithstanding section 51 of the state finance law and any other
 45 provision of law to the contrary, the funds appropriated herein may
 46 be increased or decreased by transfer from/to appropriations for any
 47 prior or subsequent grant period within the same federal
 48 fund/program and between state operations and aid to localities to

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 accomplish the intent of this appropriation, as long as such corre-
 2 sponding prior/subsequent grant periods within such appropriations
 3 have been reappropriated as necessary (10912).
 4 Personal service (50000) ... 1,135,000 (re. \$520,000)
 5 Nonpersonal service (57050) ... 9,550,000 (re. \$7,916,000)
 6 Fringe benefits (60090) ... 709,000 (re. \$336,000)
 7 Indirect costs (58850) ... 1,722,000 (re. \$1,665,000)

8 By chapter 50, section 1, of the laws of 2019:

9 For services and expenses related to federal operating grants includ-
 10 ing suballocation to other state departments and agencies.
 11 Notwithstanding section 51 of the state finance law and any other
 12 provision of law to the contrary, the funds appropriated herein may
 13 be increased or decreased by transfer from/to appropriations for any
 14 prior or subsequent grant period within the same federal
 15 fund/program and between state operations and aid to localities to
 16 accomplish the intent of this appropriation, as long as such corre-
 17 sponding prior/subsequent grant periods within such appropriations
 18 have been reappropriated as necessary (10912).
 19 Personal service (50000) ... 1,135,000 (re. \$1,017,000)
 20 Nonpersonal service (57050) ... 9,550,000 (re. \$3,549,000)
 21 Fringe benefits (60090) ... 709,000 (re. \$637,000)
 22 Indirect costs (58850) ... 1,722,000 (re. \$1,568,000)

23 By chapter 50, section 1, of the laws of 2018:

24 For services and expenses related to federal operating grants includ-
 25 ing suballocation to other state departments and agencies.
 26 Notwithstanding section 51 of the state finance law and any other
 27 provision of law to the contrary, the funds appropriated herein may
 28 be increased or decreased by transfer from/to appropriations for any
 29 prior or subsequent grant period within the same federal
 30 fund/program and between state operations and aid to localities to
 31 accomplish the intent of this appropriation, as long as such corre-
 32 sponding prior/subsequent grant periods within such appropriations
 33 have been reappropriated as necessary (10912).
 34 Personal service (50000) ... 1,135,000 (re. \$572,000)
 35 Nonpersonal service (57050) ... 11,544,000 (re. \$3,357,000)
 36 Fringe benefits (60090) ... 387,000 (re. \$387,000)
 37 Indirect costs (58850) ... 50,000 (re. \$43,000)

38 Special Revenue Funds - Other
 39 Combined Expendable Trust Fund
 40 Miscellaneous Gifts Account - 20105

41 By chapter 50, section 1, of the laws of 2022:

42 For services and expenses related to the agricultural business
 43 services program (10901).
 44 Contractual services (51000) ... 500,000 (re. \$500,000)

45 By chapter 50, section 1, of the laws of 2021:

46 For services and expenses related to the agricultural business
 47 services program (10901).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Contractual services (51000) ... 500,000 (re. \$500,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to the agricultural business
4 services program (10901).

5 Contractual Services (51000) ... 500,000 (re. \$500,000)

6 Special Revenue Funds - Other

7 Miscellaneous Special Revenue Fund

8 Animal Population Control Account - 22118

9 By chapter 50, section 1, of the laws of 2022:

10 Notwithstanding any other provision of law to the contrary, the direc-
11 tor of the budget is hereby authorized to transfer up to \$1,000,000
12 to local assistance for the purpose of providing funding to a not
13 for profit entity chosen to administer a state animal population
14 control program pursuant to section 117-a of the agriculture and
15 markets law, and for the purpose of providing funding to the city of
16 New York equal to the amount of spay/neuter revenues remitted to
17 this account from such city, as determined by the commissioner of
18 agriculture and markets (10901).

19 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

20 By chapter 50, section 1, of the laws of 2021:

21 Notwithstanding any other provision of law to the contrary, the direc-
22 tor of the budget is hereby authorized to transfer up to \$1,000,000
23 to local assistance for the purpose of providing funding to a not
24 for profit entity chosen to administer a state animal population
25 control program pursuant to section 117-a of the agriculture and
26 markets law, and for the purpose of providing funding to the city of
27 New York equal to the amount of spay/neuter revenues remitted to
28 this account from such city, as determined by the commissioner of
29 agriculture and markets (10901).

30 Contractual services (51000) ... 1,000,000 (re. \$733,000)

31 By chapter 50, section 1, of the laws of 2019:

32 Notwithstanding any other provision of law to the contrary, the direc-
33 tor of the budget is hereby authorized to transfer up to \$1,000,000
34 to local assistance for the purpose of providing funding to a not
35 for profit entity chosen to administer a state animal population
36 control program pursuant to section 117-a of the agriculture and
37 markets law, and for the purpose of providing funding to the city of
38 New York equal to the amount of spay/neuter revenues remitted to
39 this account from such city, as determined by the commissioner of
40 agriculture and markets (10901).

41 Contractual services (51000) ... 1,000,000 (re. \$100,000)

42 Special Revenue Funds - Other

43 Miscellaneous Special Revenue Fund

44 Pet Dealer License Account - 22137

45 By chapter 50, section 1, of the laws of 2022:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the agricultural business
 2 services program (10901).
 3 Personal service--regular (50100) ... 52,000 (re. \$52,000)
 4 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 5 Travel (54000) ... 12,000 (re. \$12,000)
 6 Contractual services (51000) ... 12,000 (re. \$12,000)
 7 Fringe benefits (60000) ... 33,000 (re. \$33,000)
 8 Indirect costs (58800) ... 3,000 (re. \$3,000)

9 By chapter 50, section 1, of the laws of 2021:
 10 For services and expenses related to the agricultural business
 11 services program (10901).
 12 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 13 Travel (54000) ... 12,000 (re. \$12,000)
 14 Contractual services (51000) ... 12,000 (re. \$12,000)

15 By chapter 50, section 1, of the laws of 2020:
 16 For services and expenses related to the agricultural business
 17 services program (10901).
 18 Personal service--regular (50100) ... 50,000 (re. \$33,000)
 19 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 20 Travel (54000) ... 12,000 (re. \$12,000)
 21 Contractual services (51000) ... 12,000 (re. \$12,000)
 22 Fringe benefits (60000) ... 31,000 (re. \$21,000)
 23 Indirect costs (58800) ... 2,000 (re. \$2,000)

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Plant Industry Account - 22029

27 By chapter 50, section 1, of the laws of 2022:
 28 For services and expenses including liabilities incurred prior to
 29 April 1, 2022 (10901).
 30 Personal service--regular (50100) ... 846,000 (re. \$820,000)
 31 Temporary service (50200) ... 8,000 (re. \$8,000)
 32 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
 33 Supplies and materials (57000) ... 145,000 (re. \$145,000)
 34 Travel (54000) ... 70,000 (re. \$70,000)
 35 Contractual services (51000) ... 322,000 (re. \$322,000)
 36 Equipment (56000) ... 6,000 (re. \$6,000)
 37 Fringe benefits (60000) ... 507,000 (re. \$492,000)
 38 Indirect costs (58800) ... 29,000 (re. \$29,000)

39 By chapter 50, section 1, of the laws of 2021:
 40 For services and expenses including liabilities incurred prior to
 41 April 1, 2021 (10901).
 42 Personal service--regular (50100) ... 792,000 (re. \$786,000)
 43 Temporary service (50200) ... 7,000 (re. \$7,000)
 44 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
 45 Supplies and materials (57000) ... 145,000 (re. \$145,000)
 46 Travel (54000) ... 70,000 (re. \$70,000)
 47 Contractual services (51000) ... 322,000 (re. \$322,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Equipment (56000) ... 6,000 (re. \$6,000)
 2 Fringe benefits (60000) ... 486,000 (re. \$482,000)
 3 Indirect costs (58800) ... 28,000 (re. \$28,000)

4 By chapter 50, section 1, of the laws of 2020:
 5 For services and expenses including liabilities incurred prior to
 6 April 1, 2020.
 7 Notwithstanding any other provision of law, the money hereby appropri-
 8 ated may be increased or decreased by interchange, transfer or
 9 suballocation between these appropriated amounts and appropriations
 10 of any department, agency or public authority for expenditures
 11 incurred in the operation of this program with the approval of the
 12 director of the budget, who shall file such approval with the
 13 department of audit and control and copies thereof with the chairman
 14 of the senate finance committee and the chairman of the assembly
 15 ways and means committee (10901).
 16 Personal service--regular (50100) ... 824,000 (re. \$330,000)
 17 Temporary service (50200) ... 7,000 (re. \$7,000)
 18 Holiday/overtime compensation (50300) ... 6,000 (re. \$2,000)
 19 Supplies and materials (57000) ... 145,000 (re. \$145,000)
 20 Travel (54000) ... 70,000 (re. \$70,000)
 21 Contractual services (51000) ... 322,000 (re. \$315,000)
 22 Equipment (56000) ... 6,000 (re. \$6,000)
 23 Fringe benefits (60000) ... 486,000 (re. \$177,000)
 24 Indirect costs (58800) ... 28,000 (re. \$14,000)

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Special Agricultural Inspecting and Marketing Account - 21955

28 By chapter 50, section 1, of the laws of 2022:
 29 For services and expenses related to the agricultural business
 30 services program (10901).
 31 Personal service--regular (50100) ... 1,079,000 (re. \$679,000)
 32 Temporary service (50200) ... 74,000 (re. \$74,000)
 33 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 34 Supplies and materials (57000) ... 1,404,000 (re. \$1,399,000)
 35 Travel (54000) ... 339,000 (re. \$334,000)
 36 Contractual services (51000) ... 4,449,000 (re. \$4,444,000)
 37 Equipment (56000) ... 878,000 (re. \$778,000)
 38 Fringe benefits (60000) ... 821,000 (re. \$566,000)
 39 Indirect costs (58800) ... 43,000 (re. \$20,000)

40 By chapter 50, section 1, of the laws of 2021:
 41 For services and expenses related to the agricultural business
 42 services program (10901).
 43 Personal service--regular (50100) ... 1,010,000 (re. \$432,000)
 44 Temporary service (50200) ... 72,000 (re. \$72,000)
 45 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 46 Supplies and materials (57000) ... 1,404,000 (re. \$1,395,000)
 47 Travel (54000) ... 339,000 (re. \$332,000)
 48 Contractual services (51000) ... 4,449,000 (re. \$4,448,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Equipment (56000) ... 878,000 (re. \$721,000)
 2 Fringe benefits (60000) ... 788,000 (re. \$474,000)
 3 Indirect costs (58800) ... 41,000 (re. \$25,000)

4 By chapter 50, section 1, of the laws of 2020:
 5 For services and expenses related to the agricultural business
 6 services program (10901).
 7 Personal service--regular (50100) ... 1,145,000 (re. \$874,000)
 8 Temporary service (50200) ... 72,000 (re. \$72,000)
 9 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 10 Supplies and materials (57000) ... 1,404,000 (re. \$1,396,000)
 11 Travel (54000) ... 339,000 (re. \$333,000)
 12 Contractual services (51000) ... 4,449,000 (re. \$4,449,000)
 13 Equipment (56000) ... 878,000 (re. \$778,000)
 14 Fringe benefits (60000) ... 788,000 (re. \$624,000)
 15 Indirect costs (58800) ... 41,000 (re. \$32,000)

16 CONSUMER FOOD SERVICES PROGRAM

17 General Fund
 18 State Purposes Account - 10050

19 By chapter 50, section 1, of the laws of 2022:
 20 For services and expenses related to the consumer food services
 21 program.
 22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, and the IT Interchange and
 24 Transfer Authority as defined in the 2022-23 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (10910).
 28 Personal service--regular (50100) ... 14,566,000 (re. \$7,721,000)
 29 Temporary service (50200) ... 302,000 (re. \$131,000)
 30 Holiday/overtime compensation (50300) ... 563,000 (re. \$553,000)
 31 Supplies and materials (57000) ... 539,000 (re. \$351,000)
 32 Travel (54000) ... 240,000 (re. \$238,000)
 33 Contractual services (51000) ... 2,885,000 (re. \$2,873,000)
 34 Equipment (56000) ... 6,000 (re. \$6,000)

35 By chapter 50, section 1, of the laws of 2021:
 36 For services and expenses related to the consumer food services
 37 program.
 38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority, and the IT Interchange and
 40 Transfer Authority as defined in the 2021-22 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated (10910).
 44 Personal service--regular (50100) ... 12,813,000 (re. \$5,235,000)
 45 Temporary service (50200) ... 296,000 (re. \$169,000)
 46 Holiday/overtime compensation (50300) ... 552,000 (re. \$537,000)
 47 Supplies and materials (57000) ... 539,000 (re. \$2,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Travel (54000) ... 240,000 (re. \$72,000)
 2 Contractual services (51000) ... 2,885,000 (re. \$105,000)
 3 Equipment (56000) ... 6,000 (re. \$6,000)

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses related to the consumer food services
6 program.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, and the IT Interchange and
9 Transfer Authority as defined in the 2020-21 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (10910).

13 Holiday/overtime compensation (50300) ... 552,000 (re. \$6,000)
 14 Travel (54000) ... 240,000 (re. \$100,000)
 15 Contractual services (51000) ... 2,885,000 (re. \$1,679,000)
 16 Equipment (56000) ... 6,000 (re. \$6,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
18 section 1, of the laws of 2019:

19 For services and expenses related to the consumer food services
20 program.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, and the IT Interchange and
23 Transfer Authority as defined in the 2018-19 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (10910).

27 Contractual services (51000) ... 2,885,000 (re. \$1,137,000)

28 Special Revenue Funds - Federal
 29 Federal Health and Human Services Fund
 30 Federal Health and Human Services Account - 25125

31 By chapter 50, section 1, of the laws of 2022:

32 For services and expenses related to federal health and human services
33 including suballocation to other state departments and agencies.
34 Notwithstanding section 51 of the state finance law and any other
35 provision of law to the contrary, the funds appropriated herein may
36 be increased or decreased by transfer from/to appropriations for any
37 prior or subsequent grant period within the same federal
38 fund/program and between state operations and aid to localities to
39 accomplish the intent of this appropriation, as long as such corre-
40 sponding prior/subsequent grant periods within such appropriations
41 have been reappropriated as necessary (10910).

42 Personal service (50000) ... 1,372,000 (re. \$1,326,000)
 43 Nonpersonal service (57050) ... 750,000 (re. \$643,000)
 44 Fringe benefits (60090) ... 860,000 (re. \$831,000)
 45 Indirect costs (58850) ... 518,000 (re. \$514,000)

46 By chapter 50, section 1, of the laws of 2021:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to federal health and human services
 2 including suballocation to other state departments and agencies.
 3 Notwithstanding section 51 of the state finance law and any other
 4 provision of law to the contrary, the funds appropriated herein may
 5 be increased or decreased by transfer from/to appropriations for any
 6 prior or subsequent grant period within the same federal fund/
 7 program and between state operations and aid to localities to accom-
 8 plish the intent of this appropriation, as long as such correspond-
 9 ing prior/subsequent grant periods within such appropriations have
 10 been reappropriated as necessary (10910).
 11 Nonpersonal service (57050) ... 750,000 (re. \$181,000)
 12 Fringe benefits (60090) ... 700,000 (re. \$62,000)
 13 Indirect costs (58850) ... 428,000 (re. \$172,000)

14 By chapter 50, section 1, of the laws of 2020:
 15 For services and expenses related to federal health and human services
 16 including suballocation to other state departments and agencies.
 17 Notwithstanding section 51 of the state finance law and any other
 18 provision of law to the contrary, the funds appropriated herein may
 19 be increased or decreased by transfer from/to appropriations for any
 20 prior or subsequent grant period within the same federal fund/
 21 program and between state operations and aid to localities to accom-
 22 plish the intent of this appropriation, as long as such correspond-
 23 ing prior/subsequent grant periods within such appropriations have
 24 been reappropriated as necessary (10910).
 25 Personal service (50000) ... 1,122,000 (re. \$4,000)
 26 Nonpersonal service (57050) ... 750,000 (re. \$82,000)
 27 Fringe benefits (60090) ... 700,000 (re. \$101,000)
 28 Indirect costs (58850) ... 428,000 (re. \$16,000)

29 By chapter 50, section 1, of the laws of 2019:
 30 For services and expenses related to federal health and human services
 31 including suballocation to other state departments and agencies.
 32 Notwithstanding section 51 of the state finance law and any other
 33 provision of law to the contrary, the funds appropriated herein may
 34 be increased or decreased by transfer from/to appropriations for any
 35 prior or subsequent grant period within the same federal fund/
 36 program and between state operations and aid to localities to accom-
 37 plish the intent of this appropriation, as long as such correspond-
 38 ing prior/subsequent grant periods within such appropriations have
 39 been reappropriated as necessary (10910).
 40 Personal service (50000) ... 1,122,000 (re. \$323,000)
 41 Nonpersonal service (57050) ... 750,000 (re. \$125,000)
 42 Fringe benefits (60090) ... 700,000 (re. \$223,000)
 43 Indirect costs (58850) ... 428,000 (re. \$270,000)

44 By chapter 50, section 1, of the laws of 2018:
 45 For services and expenses related to federal health and human services
 46 including suballocation to other state departments and agencies.
 47 Notwithstanding section 51 of the state finance law and any other
 48 provision of law to the contrary, the funds appropriated herein may
 49 be increased or decreased by transfer from/to appropriations for any

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 prior or subsequent grant period within the same federal fund/
 2 program and between state operations and aid to localities to accom-
 3 plish the intent of this appropriation, as long as such correspond-
 4 ing prior/subsequent grant periods within such appropriations have
 5 been reappropriated as necessary (10910).
 6 Personal service (50000) ... 1,122,000 (re. \$370,000)
 7 Nonpersonal service (57050) ... 1,517,000 (re. \$489,000)
 8 Fringe benefits (60090) ... 327,000 (re. \$111,000)
 9 Indirect costs (58850) ... 34,000 (re. \$18,000)

10 Special Revenue Funds - Federal
 11 Federal USDA-Food and Nutrition Services Fund
 12 Food Monitoring Program Account - 25006

13 By chapter 50, section 1, of the laws of 2022:
 14 For services and expenses related to food testing including suballo-
 15 cation to other state departments and agencies, including but not
 16 limited to pesticide residue monitoring and microbiological data
 17 collection. Notwithstanding section 51 of the state finance law and
 18 any other provision of law to the contrary, the funds appropriated
 19 herein may be increased or decreased by transfer from/to appropri-
 20 ations for any prior or subsequent grant period within the same
 21 federal fund/program and between state operations and aid to locali-
 22 ties to accomplish the intent of this appropriation, as long as such
 23 corresponding prior/subsequent grant periods within such appropri-
 24 ations have been reappropriated as necessary (11488).
 25 Personal service (50000) ... 2,375,000 (re. \$2,375,000)
 26 Nonpersonal service (57050) ... 2,021,000 (re. \$1,977,000)
 27 Fringe benefits (60090) ... 606,000 (re. \$606,000)
 28 Indirect costs (58850) ... 51,000 (re. \$51,000)

29 By chapter 50, section 1, of the laws of 2021:
 30 For services and expenses related to food testing including suballo-
 31 cation to other state departments and agencies, including but not
 32 limited to pesticide residue monitoring and microbiological data
 33 collection. Notwithstanding section 51 of the state finance law and
 34 any other provision of law to the contrary, the funds appropriated
 35 herein may be increased or decreased by transfer from/to appropri-
 36 ations for any prior or subsequent grant period within the same
 37 federal fund/program and between state operations and aid to locali-
 38 ties to accomplish the intent of this appropriation, as long as such
 39 corresponding prior/subsequent grant periods within such appropri-
 40 ations have been reappropriated as necessary (11488).
 41 Personal service (50000) ... 2,375,000 (re. \$1,938,000)
 42 Nonpersonal service (57050) ... 2,021,000 (re. \$1,729,000)
 43 Fringe benefits (60090) ... 606,000 (re. \$340,000)
 44 Indirect costs (58850) ... 51,000 (re. \$11,000)

45 By chapter 50, section 1, of the laws of 2020:
 46 For services and expenses related to food testing including suballo-
 47 cation to other state departments and agencies, including but not
 48 limited to pesticide residue monitoring and microbiological data

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 collection. Notwithstanding section 51 of the state finance law and
2 any other provision of law to the contrary, the funds appropriated
3 herein may be increased or decreased by transfer from/to appropri-
4 ations for any prior or subsequent grant period within the same
5 federal fund/program and between state operations and aid to locali-
6 ties to accomplish the intent of this appropriation, as long as such
7 corresponding prior/subsequent grant periods within such appropri-
8 ations have been reappropriated as necessary (11488).

9 Personal service (50000) ... 2,375,000 (re. \$1,691,000)
10 Nonpersonal service (57050) ... 2,021,000 (re. \$1,591,000)
11 Fringe benefits (60090) ... 606,000 (re. \$133,000)
12 Indirect costs (58850) ... 51,000 (re. \$36,000)

13 By chapter 50, section 1, of the laws of 2019:

14 For services and expenses related to food testing including suballo-
15 cation to other state departments and agencies, including but not
16 limited to pesticide residue monitoring and microbiological data
17 collection. Notwithstanding section 51 of the state finance law and
18 any other provision of law to the contrary, the funds appropriated
19 herein may be increased or decreased by transfer from/to appropri-
20 ations for any prior or subsequent grant period within the same
21 federal fund/program and between state operations and aid to locali-
22 ties to accomplish the intent of this appropriation, as long as such
23 corresponding prior/subsequent grant periods within such appropri-
24 ations have been reappropriated as necessary (11488).

25 Personal service (50000) ... 2,375,000 (re. \$1,516,000)
26 Nonpersonal service (57050) ... 2,021,000 (re. \$1,618,000)
27 Fringe benefits (60090) ... 606,000 (re. \$62,000)
28 Indirect costs (58850) ... 51,000 (re. \$16,000)

29 By chapter 50, section 1, of the laws of 2018:

30 For services and expenses related to food testing including suballo-
31 cation to other state departments and agencies, including but not
32 limited to pesticide residue monitoring and microbiological data
33 collection. Notwithstanding section 51 of the state finance law and
34 any other provision of law to the contrary, the funds appropriated
35 herein may be increased or decreased by transfer from/to appropri-
36 ations for any prior or subsequent grant period within the same
37 federal fund/program and between state operations and aid to locali-
38 ties to accomplish the intent of this appropriation, as long as such
39 corresponding prior/subsequent grant periods within such appropri-
40 ations have been reappropriated as necessary (11488).

41 Personal service (50000) ... 2,375,000 (re. \$1,755,000)
42 Nonpersonal service (57050) ... 2,021,000 (re. \$1,315,000)
43 Fringe benefits (60090) ... 606,000 (re. \$303,000)
44 Indirect costs (58850) ... 51,000 (re. \$13,000)

45 Special Revenue Funds - Other
46 Clean Air Fund
47 Consumer Food - Mobile Source Account - 21452

48 By chapter 50, section 1, of the laws of 2022:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the consumer food services
 2 program (10910).
 3 Contractual services (51000) ... 1,224,000 (re. \$1,224,000)

4 By chapter 50, section 1, of the laws of 2021:
 5 For services and expenses related to the consumer food services
 6 program (10910).
 7 Contractual services (51000) ... 1,224,000 (re. \$953,000)

8 By chapter 50, section 1, of the laws of 2020:
 9 For services and expenses related to the consumer food services
 10 program (10910).
 11 Contractual services (51000) ... 1,224,000 (re. \$953,000)

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Farm Products Inspection Account - 21948

15 By chapter 50, section 1, of the laws of 2022:
 16 For services and expenses related to the consumer food services
 17 program (10910).
 18 Personal service--regular (50100) ... 899,000 (re. \$526,000)
 19 Temporary service (50200) ... 1,127,000 (re. \$1,078,000)
 20 Holiday/overtime compensation (50300) ... 131,000 (re. \$120,000)
 21 Supplies and materials (57000) ... 72,000 (re. \$71,000)
 22 Travel (54000) ... 221,000 (re. \$206,000)
 23 Contractual services (51000) ... 345,000 (re. \$331,000)
 24 Fringe benefits (60000) ... 1,404,000 (re. \$1,368,000)
 25 Indirect costs (58800) ... 73,000 (re. \$73,000)

26 By chapter 50, section 1, of the laws of 2021:
 27 For services and expenses related to the consumer food services
 28 program (10910).
 29 Personal service--regular (50100) ... 842,000 (re. \$178,000)
 30 Temporary service (50200) ... 1,105,000 (re. \$1,020,000)
 31 Holiday/overtime compensation (50300) ... 128,000 (re. \$113,000)
 32 Supplies and materials (57000) ... 72,000 (re. \$68,000)
 33 Travel (54000) ... 221,000 (re. \$176,000)
 34 Contractual services (51000) ... 345,000 (re. \$306,000)
 35 Fringe benefits (60000) ... 1,348,000 (re. \$1,261,000)
 36 Indirect costs (58800) ... 70,000 (re. \$70,000)

37 By chapter 50, section 1, of the laws of 2020:
 38 For services and expenses related to the consumer food services
 39 program (10910).
 40 Personal service--regular (50100) ... 877,000 (re. \$135,000)
 41 Temporary service (50200) ... 1,105,000 (re. \$989,000)
 42 Holiday/overtime compensation (50300) ... 128,000 (re. \$113,000)
 43 Supplies and materials (57000) ... 72,000 (re. \$69,000)
 44 Travel (54000) ... 221,000 (re. \$193,000)
 45 Contractual services (51000) ... 345,000 (re. \$320,000)
 46 Fringe benefits (60000) ... 1,348,000 (re. \$1,235,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58800) ... 70,000 (re. \$70,000)

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Motor Fuel Quality Account - 22149

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the consumer food services
7 program.

8 Notwithstanding any other provision of law, the director of the budget
9 is hereby authorized to transfer up to \$150,000 of this appropri-
10 ation to capital projects for motor fuel quality equipment (10910).

11 Personal service--regular (50100) ... 1,785,000 (re. \$1,164,000)
12 Temporary service (50200) ... 6,000 (re. \$6,000)
13 Holiday/overtime compensation (50300) ... 5,000 (re. \$5,000)
14 Supplies and materials (57000) ... 148,000 (re. \$136,000)
15 Travel (54000) ... 82,000 (re. \$70,000)
16 Contractual services (51000) ... 1,222,000 (re. \$1,207,000)
17 Equipment (56000) ... 97,000 (re. \$97,000)
18 Fringe benefits (60000) ... 1,160,000 (re. \$800,000)
19 Indirect costs (58800) ... 63,000 (re. \$46,000)

20 By chapter 50, section 1, of the laws of 2021:

21 For services and expenses related to the consumer food services
22 program.

23 Notwithstanding any other provision of law, the director of the budget
24 is hereby authorized to transfer up to \$150,000 of this appropri-
25 ation to capital projects for motor fuel quality equipment (10910).

26 Personal service--regular (50100) ... 1,671,000 (re. \$553,000)
27 Temporary service (50200) ... 6,000 (re. \$6,000)
28 Holiday/overtime compensation (50300) ... 5,000 (re. \$2,000)
29 Supplies and materials (57000) ... 148,000 (re. \$131,000)
30 Travel (54000) ... 82,000 (re. \$70,000)
31 Contractual services (51000) ... 1,222,000 (re. \$925,000)
32 Equipment (56000) ... 97,000 (re. \$97,000)
33 Fringe benefits (60000) ... 1,114,000 (re. \$356,000)
34 Indirect costs (58800) ... 61,000 (re. \$32,000)

35 By chapter 50, section 1, of the laws of 2020:

36 For services and expenses related to the consumer food services
37 program.

38 Notwithstanding any other provision of law, the director of the budget
39 is hereby authorized to transfer up to \$150,000 of this appropri-
40 ation to capital projects for motor fuel quality equipment (10910).

41 Personal service--regular (50100) ... 1,740,000 (re. \$536,000)
42 Temporary service (50200) ... 6,000 (re. \$2,000)
43 Holiday/overtime compensation (50300) ... 5,000 (re. \$1,000)
44 Supplies and materials (57000) ... 148,000 (re. \$143,000)
45 Travel (54000) ... 82,000 (re. \$82,000)
46 Contractual services (51000) ... 1,222,000 (re. \$258,000)
47 Equipment (56000) ... 97,000 (re. \$97,000)
48 Fringe benefits (60000) ... 1,114,000 (re. \$380,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58800) ... 61,000 (re. \$28,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses related to the consumer food services

4 program.

5 Notwithstanding any other provision of law, the director of the budget

6 is hereby authorized to transfer up to \$150,000 of this appropri-

7 ation to capital projects for motor fuel quality equipment (10910).

8 Contractual services (51000) ... 1,222,000 (re. \$709,000)

9 Special Revenue Funds - Other

10 Miscellaneous Special Revenue Fund

11 Weights and Measures Account - 22150

12 By chapter 50, section 1, of the laws of 2022:

13 For services and expenses related to the consumer food services

14 program (10910).

15 Personal service--regular (50100) ... 221,000 (re. \$132,000)

16 Temporary service (50200) ... 12,000 (re. \$12,000)

17 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)

18 Supplies and materials (57000) ... 27,000 (re. \$24,000)

19 Travel (54000) ... 35,000 (re. \$30,000)

20 Contractual services (51000) ... 98,000 (re. \$92,000)

21 Equipment (56000) ... 74,000 (re. \$74,000)

22 Fringe benefits (60000) ... 158,000 (re. \$103,000)

23 Indirect costs (58800) ... 8,000 (re. \$6,000)

24 By chapter 50, section 1, of the laws of 2021:

25 For services and expenses related to the consumer food services

26 program (10910).

27 Personal service--regular (50100) ... 207,000 (re. \$20,000)

28 Temporary service (50200) ... 12,000 (re. \$12,000)

29 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)

30 Supplies and materials (57000) ... 27,000 (re. \$4,000)

31 Travel (54000) ... 35,000 (re. \$28,000)

32 Contractual services (51000) ... 98,000 (re. \$89,000)

33 Equipment (56000) ... 74,000 (re. \$74,000)

34 Fringe benefits (60000) ... 152,000 (re. \$31,000)

35 Indirect costs (58800) ... 8,000 (re. \$3,000)

36 By chapter 50, section 1, of the laws of 2020:

37 For services and expenses related to the consumer food services

38 program (10910).

39 Personal service--regular (50100) ... 215,000 (re. \$33,000)

40 Temporary service (50200) ... 12,000 (re. \$12,000)

41 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)

42 Supplies and materials (57000) ... 27,000 (re. \$24,000)

43 Travel (54000) ... 35,000 (re. \$35,000)

44 Contractual services (51000) ... 98,000 (re. \$94,000)

45 Equipment (56000) ... 74,000 (re. \$74,000)

46 Fringe benefits (60000) ... 152,000 (re. \$39,000)

47 Indirect costs (58800) ... 8,000 (re. \$3,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 STATE FAIR PROGRAM

- 2 Enterprise Funds
- 3 State Exposition Special Account
- 4 State Fair Account - 50051

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the state fair program.
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, and the IT Interchange and
 9 Transfer Authority as defined in the 2022-23 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated.

13 Notwithstanding any provision of law to the contrary, moneys hereby
 14 appropriated shall be available to the program net of refunds,
 15 rebates, reimbursements, credits and deductions taken by contractors
 16 for fees associated with operating the state fairground facilities
 17 (10904).

18	Personal service--regular (50100) ...	6,684,000	.....	(re. \$6,080,000)
19	Temporary service (50200) ...	4,600,000	.....	(re. \$2,758,000)
20	Holiday/overtime compensation (50300) ...	481,000	.....	(re. \$250,000)
21	Supplies and materials (57000) ...	3,467,000	.....	(re. \$2,584,000)
22	Travel (54000) ...	320,000	.....	(re. \$320,000)
23	Contractual services (51000) ...	13,180,000	.....	(re. \$8,932,000)
24	Equipment (56000) ...	50,000	.....	(re. \$50,000)

25 By chapter 50, section 1, of the laws of 2021:

26 For services and expenses related to the state fair program.
 27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority, and the IT Interchange and
 29 Transfer Authority as defined in the 2021-22 state fiscal year state
 30 operations appropriation for the budget division program of the
 31 division of the budget, are deemed fully incorporated herein and a
 32 part of this appropriation as if fully stated.

33 Notwithstanding any provision of law to the contrary, moneys hereby
 34 appropriated shall be available to the program net of refunds,
 35 rebates, reimbursements, credits and deductions taken by contractors
 36 for fees associated with operating the state fairground facilities
 37 (10904).

38	Personal service--regular (50100) ...	4,532,000	.....	(re. \$3,518,000)
39	Temporary service (50200) ...	4,600,000	.....	(re. \$2,896,000)
40	Holiday/overtime compensation (50300) ...	481,000	.....	(re. \$203,000)
41	Supplies and materials (57000) ...	3,467,000	.....	(re. \$2,064,000)
42	Travel (54000) ...	320,000	.....	(re. \$313,000)
43	Contractual services (51000) ...	13,180,000	.....	(re. \$2,815,000)
44	Equipment (56000) ...	50,000	.....	(re. \$50,000)

45 By chapter 50, section 1, of the laws of 2020:

46 For services and expenses related to the state fair program.
 47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority, and the IT Interchange and

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Transfer Authority as defined in the 2020-21 state fiscal year state
2 operations appropriation for the budget division program of the
3 division of the budget, are deemed fully incorporated herein and a
4 part of this appropriation as if fully stated.

5 Notwithstanding any provision of law to the contrary, moneys hereby
6 appropriated shall be available to the program net of refunds,
7 rebates, reimbursements, credits and deductions taken by contractors
8 for fees associated with operating the state fairground facilities
9 (10904).

10	Personal service--regular (50100) ...	4,532,000	.....	(re. \$3,741,000)
11	Temporary service (50200) ...	4,600,000	.....	(re. \$3,658,000)
12	Holiday/overtime compensation (50300) ...	481,000	.....	(re. \$460,000)
13	Supplies and materials (57000) ...	3,467,000	.....	(re. \$2,694,000)
14	Travel (54000) ...	320,000	.....	(re. \$317,000)
15	Contractual services (51000) ...	13,180,000	.....	(re. \$9,639,000)
16	Equipment (56000) ...	50,000	.....	(re. \$50,000)

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses related to the state fair program.
19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority, and the IT Interchange and
21 Transfer Authority as defined in the 2019-20 state fiscal year state
22 operations appropriation for the budget division program of the
23 division of the budget, are deemed fully incorporated herein and a
24 part of this appropriation as if fully stated.

25 Notwithstanding any other provision of law to the contrary, moneys
26 hereby appropriated shall be available to the program net of
27 refunds, rebates, reimbursements and credits (10904).

28	Personal service--regular (50100) ...	3,287,000	.....	(re. \$721,000)
29	Temporary service (50200) ...	3,100,000	.....	(re. \$138,000)
30	Holiday/overtime compensation (50300) ...	381,000	.....	(re. \$60,000)
31	Supplies and materials (57000) ...	1,620,000	.....	(re. \$613,000)
32	Travel (54000) ...	320,000	.....	(re. \$124,000)
33	Contractual services (51000) ...	10,200,000	.....	(re. \$5,332,000)
34	Equipment (56000) ...	50,000	.....	(re. \$33,000)
35	Fringe benefits (60000) ...	2,165,000	.....	(re. \$1,962,000)
36	Indirect costs (58800) ...	138,000	.....	(re. \$129,000)

37 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
38 section 1, of the laws of 2019:

39 For services and expenses related to the state fair program.
40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, and the IT Interchange and
42 Transfer Authority as defined in the 2018-19 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated.

46 Notwithstanding any other provision of law to the contrary, moneys
47 hereby appropriated shall be available to the program net of
48 refunds, rebates, reimbursements and credits (10904).

49	Personal service--regular (50100) ...	3,287,000	.....	(re. \$1,726,000)
50	Temporary service (50200) ...	3,100,000	.....	(re. \$163,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1	Holiday/overtime compensation (50300) ...	381,000	.....	(re. \$95,000)
2	Supplies and materials (57000) ...	1,620,000	.....	(re. \$3,000)
3	Travel (54000) ...	320,000	.....	(re. \$101,000)
4	Contractual services (51000) ...	10,200,000	.....	(re. \$1,263,000)
5	Equipment (56000) ...	50,000	.....	(re. \$50,000)
6	Fringe benefits (60000) ...	2,165,000	.....	(re. \$2,165,000)
7	Indirect costs (58800) ...	138,000	.....	(re. \$138,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	16,211,000	350,000
4 Special Revenue Funds - Other	62,000,000	62,246,000
5	-----	-----
6 All Funds	78,211,000	62,596,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 2,970,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2023-24 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100)	1,486,000
26 Temporary service (50200)	5,000
27 Holiday/overtime compensation (50300)	10,000
28 Supplies and materials (57000)	176,000
29 Travel (54000)	27,000
30 Contractual services (51000)	1,214,000
31 Equipment (56000)	52,000
32	-----

33 CANNABIS MANAGEMENT PROGRAM 62,000,000
34 -----

35 Special Revenue Funds - Other
36 New York State Cannabis Revenue Fund
37 New York State Cannabis Revenue Account - 24800

38 For services and expenses of the office of
39 cannabis management, created pursuant to
40 chapter 92 of the laws of 2021, including
41 but not limited to, costs incurred to
42 expand and enhance drug recognition expert

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2023-24

1 training programs and technologies
2 utilized in the process of maintaining
3 road safety and costs incurred for
4 advanced roadside impaired driving
5 enforcement training.

6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 increased or decreased by interchange,
9 transfer or suballocation between these
10 appropriated amounts and appropriations of
11 any department, agency or public authority
12 for expenditures incurred in the operation
13 of this program with the approval of the
14 director of the budget, who shall file
15 such approval with the department of audit
16 and control and copies thereof with the
17 chairman of the senate finance committee
18 and the chairman of the assembly ways and
19 means committee.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority, and the IT Interchange
23 and Transfer Authority as defined in the
24 2023-24 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (11509).

30	Personal service--regular (50100)	18,322,000
31	Supplies and materials (57000)	7,523,000
32	Travel (54000)	60,000
33	Contractual services (51000)	8,532,000
34	Equipment (56000)	2,423,000
35	Fringe benefits (60000)	11,879,000
36	Indirect costs (58800)	510,000
37		-----
38	Total amount available	49,249,000
39		-----

40 For services and expenses of Cornell univer-
41 sity, including but not limited to, work-
42 force development and education for the
43 hemp industry, including the extraction of
44 cannabidiol; and the research and develop-
45 ment for the growth of hemp and varietal
46 development.

47 Notwithstanding any other provision of law,
48 the money hereby appropriated may be
49 increased or decreased by interchange,
50 transfer or suballocation between these

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2023-24

1 appropriated amounts and appropriations of
 2 any department, agency or public authority
 3 for expenditures incurred in the operation
 4 of this program with the approval of the
 5 director of the budget, who shall file
 6 such approval with the department of audit
 7 and control and copies thereof with the
 8 chairman of the senate finance committee
 9 and the chairman of the assembly ways and
 10 means committee.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2023-24 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (11511).

21	Contractual services (51000)	1,000,000
22		-----
23	Program account subtotal	50,249,000
24		-----

25 Special Revenue Funds - Other
 26 Medical Cannabis Fund
 27 Medical Cannabis Health Operations and Oversight Account
 28 - 23755

29 For services and expenses related to chapter
 30 90 of the laws of 2014, establishing the
 31 medical marihuana program.

32 Notwithstanding any other provision of law,
 33 the money hereby appropriated may be
 34 increased or decreased by interchange,
 35 transfer or suballocation between these
 36 appropriated amounts and appropriations of
 37 any department, agency or public authority
 38 for expenditures incurred in the operation
 39 of this program with the approval of the
 40 director of the budget, who shall file
 41 such approval with the department of audit
 42 and control and copies thereof with the
 43 chairman of the senate finance committee
 44 and the chairman of the assembly ways and
 45 means committee.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority, and the IT Interchange
 49 and Transfer Authority as defined in the

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2023-24

1 2023-24 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (11510).

7	Personal service--regular (50100)	4,410,000
8	Supplies and materials (57000)	102,000
9	Travel (54000)	31,000
10	Contractual services (51000)	4,277,000
11	Equipment (56000)	171,000
12	Fringe benefits (60000)	2,693,000
13	Indirect costs (58800)	67,000
14		-----
15	Program account subtotal	11,751,000
16		-----

17 COMPLIANCE PROGRAM 6,019,000
 18 -----

19 General Fund
 20 State Purposes Account - 10050

21 For services and expenses related to the
 22 compliance program.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2023-24 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (11504).

33	Personal service--regular (50100)	4,159,000
34	Temporary service (50200)	800,000
35	Holiday/overtime compensation (50300)	15,000
36	Supplies and materials (57000)	108,000
37	Travel (54000)	32,000
38	Contractual services (51000)	732,000
39	Equipment (56000)	173,000
40		-----

41 LICENSING AND WHOLESALER SERVICES PROGRAM 7,222,000
 42 -----

43 General Fund
 44 State Purposes Account - 10050

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 licensing and wholesaler services program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2023-24 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (11505).

13	Personal service--regular (50100)	5,038,000
14	Temporary service (50200)	151,000
15	Holiday/overtime compensation (50300)	50,000
16	Supplies and materials (57000)	60,000
17	Travel (54000)	20,000
18	Contractual services (51000)	1,848,000
19	Equipment (56000)	55,000
20		-----

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses related to the administration program.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, and the IT Interchange and
8 Transfer Authority as defined in the 2022-23 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (81001).
12 Contractual services (51000) ... 1,964,000 (re. \$350,000)

13 CANNABIS MANAGEMENT PROGRAM

14 Special Revenue Funds - Other
15 New York State Cannabis Revenue Fund
16 New York State Cannabis Revenue Account - 24800

17 By chapter 50, section 1, of the laws of 2022:

18 For services and expenses of the office of cannabis management,
19 created pursuant to chapter 92 of the laws of 2021, including but
20 not limited to, costs incurred to expand and enhance drug recogni-
21 tion expert training programs and technologies utilized in the proc-
22 ess of maintaining road safety and costs incurred for advanced road-
23 side impaired driving enforcement training.

24 Notwithstanding any other provision of law, the money hereby appropri-
25 ated may be increased or decreased by interchange, transfer or
26 suballocation between these appropriated amounts and appropriations
27 of any department, agency or public authority for expenditures
28 incurred in the operation of this program with the approval of the
29 director of the budget, who shall file such approval with the
30 department of audit and control and copies thereof with the chairman
31 of the senate finance committee and the chairman of the assembly
32 ways and means committee.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, and the IT Interchange and
35 Transfer Authority as defined in the 2022-23 state fiscal year state
36 operations appropriation for the budget division program of the
37 division of the budget, are deemed fully incorporated herein and a
38 part of this appropriation as if fully stated (11509).

39 Personal service--regular (50100) ... 9,072,000 (re. \$4,033,000)
40 Supplies and materials (57000) ... 7,523,000 (re. \$7,483,000)
41 Travel (54000) ... 60,000 (re. \$60,000)
42 Contractual services (51000) ... 8,532,000 (re. \$2,554,000)
43 Equipment (56000) ... 1,995,000 (re. \$1,981,000)
44 Fringe benefits (60000) ... 5,779,000 (re. \$2,811,000)
45 Indirect costs (58800) ... 288,000 (re. \$144,000)

46 For services and expenses of Cornell university, including but not
47 limited to, workforce development and education for the hemp indus-

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 try, including the extraction of cannabidiol; and the research and
 2 development for the growth of hemp and varietal development.
 3 Notwithstanding any other provision of law, the money hereby appropri-
 4 ated may be increased or decreased by interchange, transfer or
 5 suballocation between these appropriated amounts and appropriations
 6 of any department, agency or public authority for expenditures
 7 incurred in the operation of this program with the approval of the
 8 director of the budget, who shall file such approval with the
 9 department of audit and control and copies thereof with the chairman
 10 of the senate finance committee and the chairman of the assembly
 11 ways and means committee.

12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority, and the IT Interchange and
 14 Transfer Authority as defined in the 2022-23 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated (11511).

18 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

- 19 Special Revenue Funds - Other
- 20 Dedicated Miscellaneous Special Revenue Account
- 21 New York State Cannabis Revenue Fund Account - 24800

22 By chapter 50, section 1, of the laws of 2021:

23 For services and expenses of Cornell university, including but not
 24 limited to, workforce development and education for the hemp indus-
 25 try, including the extraction of cannabidiol; and the research and
 26 development for the growth of hemp and varietal development.

27 Notwithstanding any other provision of law, the money hereby appropri-
 28 ated may be increased or decreased by interchange, transfer or
 29 suballocation between these appropriated amounts and appropriations
 30 of any department, agency or public authority for expenditures
 31 incurred in the operation of this program with the approval of the
 32 director of the budget, who shall file such approval with the
 33 department of audit and control and copies thereof with the chairman
 34 of the senate finance committee and the chairman of the assembly
 35 ways and means committee.

36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority, and the IT Interchange and
 38 Transfer Authority as defined in the 2021-22 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated (11511).

42 Contractual services ... 1,000,000 (re. \$1,000,000)

43 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 44 section 1, of the laws of 2022:

45 For services and expenses of the office of cannabis management,
 46 created pursuant to chapter 92 of the laws of 2021, including but
 47 not limited to, costs incurred to expand and enhance drug recogni-
 48 tion expert training programs and technologies utilized in the proc-

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ess of maintaining road safety and costs incurred for advanced road-
 2 side impaired driving enforcement training.
 3 Notwithstanding any other provision of law, the money hereby appropri-
 4 ated may be increased or decreased by interchange, transfer or
 5 suballocation between these appropriated amounts and appropriations
 6 of any department, agency or public authority for expenditures
 7 incurred in the operation of this program with the approval of the
 8 director of the budget, who shall file such approval with the
 9 department of audit and control and copies thereof with the chairman
 10 of the senate finance committee and the chairman of the assembly
 11 ways and means committee.

12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority, and the IT Interchange and
 14 Transfer Authority as defined in the 2021-22 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated (11509).

18	Personal service--regular (50100) ...	9,072,000	.....	(re. \$7,192,000)
19	Supplies and materials (57000) ...	7,523,000	.....	(re. \$7,466,000)
20	Travel (54000) ...	60,000	.....	(re. \$46,000)
21	Contractual services (51000) ...	8,532,000	.....	(re. \$3,959,000)
22	Equipment (56000) ...	1,995,000	.....	(re. \$1,950,000)
23	Fringe benefits (60000) ...	5,779,000	.....	(re. \$4,597,000)
24	Indirect costs (58800) ...	288,000	.....	(re. \$233,000)

25 Special Revenue Funds - Other
 26 Medical Cannabis Fund
 27 Medical Cannabis Health Operations and Oversight Account - 23755

28 By chapter 50, section 1, of the laws of 2022:
 29 For services and expenses related to chapter 90 of the laws of 2014,
 30 establishing the medical marihuana program.

31 Notwithstanding any other provision of law, the money hereby appropri-
 32 ated may be increased or decreased by interchange, transfer or
 33 suballocation between these appropriated amounts and appropriations
 34 of any department, agency or public authority for expenditures
 35 incurred in the operation of this program with the approval of the
 36 director of the budget, who shall file such approval with the
 37 department of audit and control and copies thereof with the chairman
 38 of the senate finance committee and the chairman of the assembly
 39 ways and means committee.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, and the IT Interchange and
 42 Transfer Authority as defined in the 2022-23 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (11510).

46	Personal service--regular (50100) ...	4,410,000	.....	(re. \$3,818,000)
47	Supplies and materials (57000) ...	102,000	.....	(re. \$95,000)
48	Travel (54000) ...	31,000	.....	(re. \$31,000)
49	Contractual services (51000) ...	4,277,000	.....	(re. \$3,221,000)
50	Equipment (56000) ...	171,000	.....	(re. \$171,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60000) ... 2,693,000 (re. \$2,344,000)
 2 Indirect costs (58800) ... 67,000 (re. \$50,000)

3 By chapter 50, section 1, of the laws of 2021:
 4 For services and expenses related to chapter 90 of the laws of 2014,
 5 establishing the medical marihuana program.

6 Notwithstanding any other provision of law, the money hereby appropri-
 7 ated may be increased or decreased by interchange, transfer or
 8 suballocation between these appropriated amounts and appropriations
 9 of any department, agency or public authority for expenditures
 10 incurred in the operation of this program with the approval of the
 11 director of the budget, who shall file such approval with the
 12 department of audit and control and copies thereof with the chairman
 13 of the senate finance committee and the chairman of the assembly
 14 ways and means committee.

15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority, and the IT Interchange and
 17 Transfer Authority as defined in the 2021-22 state fiscal year state
 18 operations appropriation for the budget division program of the
 19 division of the budget, are deemed fully incorporated herein and a
 20 part of this appropriation as if fully stated (11510).

21 Personal service--regular (50100) ... 4,410,000 (re. \$2,725,000)
 22 Supplies and materials (57000) ... 102,000 (re. \$89,000)
 23 Travel (54000) ... 31,000 (re. \$27,000)
 24 Contractual services (51000) ... 4,277,000 (re. \$1,221,000)
 25 Equipment (56000) ... 171,000 (re. \$170,000)
 26 Fringe benefits (60000) ... 2,693,000 (re. \$1,749,000)
 27 Indirect costs (58800) ... 67,000 (re. \$26,000)

COUNCIL ON THE ARTS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,862,000	0
4 Special Revenue Funds - Federal	400,000	550,000
5	-----	-----
6 All Funds	5,262,000	550,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	5,262,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2023-24 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25 Personal service--regular (50100)	3,057,000
26 Holiday/overtime compensation (50300)	1,000
27 Supplies and materials (57000)	53,000
28 Travel (54000)	189,000
29 Contractual services (51000)	1,508,000
30 Equipment (56000)	54,000
31	-----
32 Program account subtotal	4,862,000
33	-----

34 Special Revenue Funds - Federal
 35 Federal Miscellaneous Operating Grants Fund
 36 Council on the Arts Account - 25376

37 For administration of programs funded from
 38 the national endowment for the arts feder-
 39 al grant award (81001).

40 Nonpersonal service (57050)	400,000
41	-----

COUNCIL ON THE ARTS

STATE OPERATIONS 2023-24

1	Program account subtotal	400,000
2		-----

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2022:

- 6 For administration of programs funded from the national endowment for
- 7 the arts federal grant award (81001).
- 8 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

9 By chapter 50, section 1, of the laws of 2021:

- 10 For administration of programs funded from the national endowment for
- 11 the arts federal grant award (81001).
- 12 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

13 By chapter 50, section 1, of the laws of 2019:

- 14 For administration of programs funded from the national endowment for
- 15 the arts federal grant award (81001).
- 16 Nonpersonal service (57050) ... 100,000 (re. \$50,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	160,797,000	0
4 Special Revenue Funds - Other	27,686,000	0
5 Internal Service Funds	100,442,000	0
6 Fiduciary Funds	265,803,000	0
7	-----	-----
8 All Funds	554,728,000	0
9	=====	=====

10 SCHEDULE

11 AUDIT AND CONTROL PROGRAM 160,916,000
 12

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 audit and control program.

17 A portion of this appropriation must be used
 18 for services and expenses related to the
 19 achieving a better life experience
 20 program. The total amount used for such
 21 purpose must be at least \$394,000.

22 A portion of this appropriation must be used
 23 to conduct audits of preschool special
 24 education programs as required by chapter
 25 545 of the laws of 2013. The total amount
 26 used for such purpose must be at least
 27 \$2,000,000 higher than the amount dedi-
 28 cated to this purpose during the 2013-14
 29 fiscal year.

30 Up to \$780,000 of this appropriation shall
 31 be made available for homeless shelter
 32 audits.

33 Notwithstanding any law to the contrary, the
 34 amounts herein appropriated may be inter-
 35 changed or transferred without limit to
 36 any other appropriation in any other
 37 program or fund within the department of
 38 audit and control, with the approval of
 39 the director of the budget (12714).

40 Personal service--regular (50100)	130,209,000
41 Temporary service (50200)	1,608,000
42 Holiday/overtime compensation (50300)	259,000
43 Supplies and materials (57000)	3,891,000
44 Travel (54000)	1,474,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2023-24

1	Contractual services (51000)	21,488,000
2	Equipment (56000)	1,868,000
3		-----
4	Program account subtotal	160,797,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Grants Account - 20100	
9	For services and expenses related to the	
10	state and local accountability program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	audit and control, with the approval of	
17	the director of the budget (12714).	
18	Contractual services (51000)	119,000
19		-----
20	Program account subtotal	119,000
21		-----
22	CHIEF INFORMATION OFFICE PROGRAM	90,270,000
23		-----
24	Internal Service Funds	
25	Audit and Control Revolving Account	
26	CIO Information Technology Centralized Services Account	
27	- 55252	
28	For services and expenses related to the	
29	chief information office program.	
30	Notwithstanding any law to the contrary, the	
31	amounts herein appropriated may be inter-	
32	changed or transferred without limit to	
33	any other appropriation in any other	
34	program or fund within the department of	
35	audit and control, with the approval of	
36	the director of the budget (12716).	
37	Personal service--regular (50100)	16,877,000
38	Temporary service (50200)	77,000
39	Holiday/overtime compensation (50300)	76,000
40	Supplies and materials (57000)	565,000
41	Travel (54000)	5,000
42	Contractual services (51000)	55,887,000
43	Equipment (56000)	4,343,000



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2023-24

1	Fringe benefits (60000)	11,866,000
2	Indirect costs (58800)	574,000
3		-----
4	COLLEGE CHOICE TUITION SAVINGS PROGRAM	1,500,000
5		-----
6	Fiduciary Funds	
7	College Savings Trust Fund	
8	College Savings Account - 22022	
9	For services and expenses related to the	
10	college choice tuition savings program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	audit and control or the Higher Education	
17	Services Corporation, with the approval of	
18	the director of the budget (80471).	
19	Personal service--regular (50100)	661,000
20	Holiday/overtime compensation (50300)	1,000
21	Supplies and materials (57000)	1,000
22	Travel (54000)	16,000
23	Contractual services (51000)	382,000
24	Equipment (56000)	1,000
25	Fringe benefits (60000)	419,000
26	Indirect costs (58800)	19,000
27		-----
28	EXECUTIVE DIRECTION PROGRAM	2,947,000
29		-----
30	Internal Service Funds	
31	Audit and Control Revolving Account	
32	Executive Direction Internal Audit Account - 55251	
33	For services and expenses related to the	
34	executive direction program.	
35	Notwithstanding any law to the contrary, the	
36	amounts herein appropriated may be inter-	
37	changed or transferred without limit to	
38	any other appropriation in any other	
39	program or fund within the department of	
40	audit and control, with the approval of	
41	the director of the budget (81031).	
42	Personal service--regular (50100)	1,696,000
43	Supplies and materials (57000)	5,000
44	Travel (54000)	6,000
45	Contractual services (51000)	96,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2023-24

1	Equipment (56000)	7,000
2	Fringe benefits (60000)	1,084,000
3	Indirect costs (58800)	53,000
4		-----
5	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
6	ADMINISTRATION PROGRAM	1,175,000
7		-----
8	Special Revenue Funds - Other	
9	Environmental Protection and Oil Spill Compensation Fund	
10	Department of Audit and Control Account - 21201	
11	For services and expenses related to the New	
12	York environmental protection and spill	
13	compensation administration program.	
14	Notwithstanding any law to the contrary, the	
15	amounts herein appropriated may be inter-	
16	changed or transferred without limit to	
17	any other appropriation in any other	
18	program or fund within the department of	
19	audit and control, with the approval of	
20	the director of the budget (12718).	
21	Personal service--regular (50100)	641,000
22	Temporary service (50200)	26,000
23	Holiday/overtime compensation (50300)	2,000
24	Supplies and materials (57000)	5,000
25	Travel (54000)	3,000
26	Contractual services (51000)	50,000
27	Fringe benefits (60000)	427,000
28	Indirect costs (58800)	21,000
29		-----
30	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY	4,848,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Financial Oversight Account - 22039	
35	For services and expenses related to the	
36	office of the state deputy comptroller for	
37	New York city.	
38	Notwithstanding any law to the contrary, the	
39	amounts herein appropriated may be inter-	
40	changed or transferred without limit to	
41	any other appropriation in any other	
42	program or fund within the department of	
43	audit and control, with the approval of	
44	the director of the budget (12719).	



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2023-24

1	Personal service--regular (50100)	2,811,000
2	Temporary service (50200)	15,000
3	Holiday/overtime compensation (50300)	1,000
4	Supplies and materials (57000)	31,000
5	Travel (54000)	4,000
6	Contractual services (51000)	70,000
7	Equipment (56000)	20,000
8	Fringe benefits (60000)	1,809,000
9	Indirect costs (58800)	87,000
10		-----
11	RETIREMENT SERVICES PROGRAM	264,303,000
12		-----
13	Fiduciary Funds	
14	Common Retirement Fund	
15	Common Retirement Fund Account - 65000	
16	For services and expenses related to the	
17	retirement services program (12721).	
18	Personal service--regular (50100)	89,735,000
19	Temporary service (50200)	397,000
20	Holiday/overtime compensation (50300)	3,413,000
21	Supplies and materials (57000)	3,065,000
22	Travel (54000)	406,000
23	Contractual services (51000)	96,638,000
24	Equipment (56000)	3,324,000
25	Fringe benefits (60000)	64,233,000
26	Indirect costs (58800)	3,092,000
27		-----
28	STATE AND LOCAL ACCOUNTABILITY PROGRAM	3,835,000
29		-----
30	Internal Service Funds	
31	Audit and Control Revolving Account	
32	Executive Direction Internal Audit Account - 55251	
33	For services and expenses related to the	
34	state and local accountability program.	
35	Notwithstanding any law to the contrary, the	
36	amounts herein appropriated may be inter-	
37	changed or transferred without limit to	
38	any other appropriation in any other	
39	program or fund within the department of	
40	audit and control, with the approval of	
41	the director of the budget (12720).	
42	Personal service--regular (50100)	2,241,000
43	Temporary service (50200)	1,000
44	Contractual services (51000)	99,000



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2023-24

1	Fringe benefits (60000)	1,422,000
2	Indirect costs (58800)	72,000
3		-----
4	STATE OPERATIONS PROGRAM	24,934,000
5		-----
6	Special Revenue Funds - Other	
7	Child Performers Protection Fund	
8	Child Performers Protection Account - 20401	
9	For services and expenses related to the	
10	state operations program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	audit and control, with the approval of	
17	the director of the budget.	
18	Notwithstanding any other law to the contra-	
19	ry, for accounting services provided in	
20	connection with the administration of the	
21	child performer's holding fund created	
22	pursuant to section 99-k of the state	
23	finance law (81003).	
24	Personal service--regular (50100)	73,000
25	Contractual services (51000)	1,000
26	Fringe benefits (60000)	47,000
27	Indirect costs (58800)	3,000
28		-----
29	Program account subtotal	124,000
30		-----
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Abandoned Property Audit Account - 21985	
34	For services and expenses related to the	
35	state operations program.	
36	Notwithstanding any law to the contrary, the	
37	amounts herein appropriated may be inter-	
38	changed or transferred without limit to	
39	any other appropriation in any other	
40	program or fund within the department of	
41	audit and control, with the approval of	
42	the director of the budget (81003).	
43	Personal service--regular (50100)	13,716,000
44	Temporary service (50200)	32,000
45	Holiday/overtime compensation (50300)	208,000



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2023-24

1	Supplies and materials (57000)	840,000
2	Travel (54000)	170,000
3	Contractual services (51000)	6,172,000
4	Equipment (56000)	30,000
5	Fringe benefits (60000)	241,000
6	Indirect costs (58800)	11,000
7		-----
8	Program account subtotal	21,420,000
9		-----
10	Internal Service Funds	
11	Agencies Internal Service Fund	
12	Banking Services Account - 55057	
13	For services and expenses related to the	
14	state operations program.	
15	Notwithstanding any law to the contrary, the	
16	amounts herein appropriated may be inter-	
17	changed or transferred without limit to	
18	any other appropriation in any other	
19	program or fund within the department of	
20	audit and control, with the approval of	
21	the director of the budget (81003).	
22	Supplies and materials (57000)	1,230,000
23	Contractual services (51000)	2,010,000
24		-----
25	Program account subtotal	3,240,000
26		-----
27	Internal Service Funds	
28	Agencies Internal Service Fund	
29	Statewide Training Account - 55068	
30	For services and expenses related to the	
31	state operations program.	
32	Notwithstanding any law to the contrary, the	
33	amounts herein appropriated may be inter-	
34	changed or transferred without limit to	
35	any other appropriation in any other	
36	program or fund within the department of	
37	audit and control, with the approval of	
38	the director of the budget (81003).	
39	Personal service--regular (50100)	90,000
40	Fringe benefits (60000)	57,000
41	Indirect costs (58800)	3,000
42		-----
43	Program account subtotal	150,000
44		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	38,788,000	0
4 Special Revenue Funds - Other	10,283,000	0
5 Internal Service Funds	1,650,000	0
6	-----	-----
7 All Funds	50,721,000	0
8	=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM	49,221,000
11	-----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the budget
 15 division program.

16 Notwithstanding any other provision of law
 17 to the contrary, and subject to the condi-
 18 tions set forth herein, for the purpose of
 19 planning, developing and/or implementing
 20 the consolidation of procurement, real
 21 estate and facility management, fleet
 22 management, business and financial
 23 services, administrative services, payroll
 24 administration, time and attendance, bene-
 25 fits administration and other transaction-
 26 al human resources functions, contract
 27 management, and grants management, the
 28 amounts appropriated for state operations
 29 may be (i) interchanged, (ii) transferred
 30 from this state operations appropriation
 31 within this agency to the office of gener-
 32 al services, and/or (iii) suballocated to
 33 the office of general services with the
 34 approval of the director of the budget who
 35 shall file such approval with the depart-
 36 ment of audit and control and copies ther-
 37 eof with the chairman of the senate
 38 finance committee and the chairman of the
 39 assembly ways and means committee. With
 40 respect only to such interchanges, trans-
 41 fers and suballocations for the purpose of
 42 planning, developing and/or implementing
 43 the consolidation of procurement, real
 44 estate and facility management, fleet
 45 management, business and financial
 46 services, administrative services, payroll

DIVISION OF THE BUDGET

STATE OPERATIONS 2023-24

1 administration, time and attendance, bene-
 2 fits administration and other transaction-
 3 al human resources functions, contract
 4 management, and grants management that
 5 exceed any interchange, transfer or subal-
 6 location authorized under any other
 7 provision of law, the amounts inter-
 8 changed, transferred or suballocated may
 9 only be used for state operations and
 10 fringe benefits purposes. The foregoing
 11 interchange, transfer and suballocation
 12 authority is defined as the "OGS Inter-
 13 change and Transfer Authority."

14 Notwithstanding any other provision of law
 15 to the contrary, and subject to the condi-
 16 tions set forth herein, for the purpose of
 17 planning, developing and/or implementing
 18 measures to reduce and eliminate duplica-
 19 tive, outdated, and inefficient informa-
 20 tion technology infrastructure and proc-
 21 esses to achieve better, cost-effective,
 22 information technology services for state
 23 agencies, the amounts appropriated for
 24 state operations may be (i) interchanged,
 25 (ii) transferred from this state oper-
 26 ations appropriation within this agency to
 27 any other state operations appropriations
 28 of any state department or agency, and/or
 29 (iii) suballocated to any state department
 30 or agency with the approval of the direc-
 31 tor of the budget who shall file such
 32 approval with the department of audit and
 33 control and copies thereof with the chair-
 34 man of the senate finance committee and
 35 the chairman of the assembly ways and
 36 means committee. With respect only to such
 37 interchanges, transfers and suballocations
 38 for the purpose of planning, developing
 39 and/or implementing the transformation of
 40 information technology services that
 41 exceed any interchange, transfer or subal-
 42 location authorized under any other
 43 provision of law, the amounts inter-
 44 changed, transferred or suballocated may
 45 only be used for state operations and
 46 fringe benefits purposes. The foregoing
 47 interchange, transfer and suballocation
 48 authority is defined as the "IT Inter-
 49 change and Transfer Authority (13603)."

50	Personal service--regular (50100)	30,391,000
51	Temporary service (50200)	450,000

DIVISION OF THE BUDGET

STATE OPERATIONS 2023-24

1	Holiday/overtime compensation (50300)	180,000
2	Supplies and materials (57000)	180,000
3	Travel (54000)	167,000
4	Contractual services (51000)	3,839,000
5	Equipment (56000)	270,000
6		-----
7	Total amount available	35,477,000
8		-----
9	For services and expenses related to member-	
10	ship dues in various organizations	
11	(13609).	
12	Contractual services (51000)	274,000
13	For additional services and expenses related	
14	to membership dues in various organiza-	
15	tions (13610).	
16	Contractual services (51000)	537,000
17		-----
18	Total amount available	811,000
19		-----
20	For services and expenses related to grants	
21	management, administration and management	
22	of federal funds, data analytics and stra-	
23	tegy, performance management and procure-	
24	ment. Funds herein appropriated may be	
25	suballocated, subject to the approval of	
26	the director of the budget, to any state	
27	department, agency or public benefit	
28	corporation (13600).	
29	Personal service--regular (50100)	900,000
30	Contractual services (51000)	100,000
31		-----
32	Total amount available	1,000,000
33		-----
34	Program account subtotal	37,288,000
35		-----
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Revenue Arrearage Account - 22024	
39	For services and expenses related to enter-	
40	prise, administrative, intergovernmental,	
41	and technological services including those	
42	associated with the collection and maximi-	
43	zation of overdue non-tax revenues owed to	
44	the state, including liabilities incurred	



DIVISION OF THE BUDGET

STATE OPERATIONS 2023-24

1 in prior years. Funds herein appropriated
2 may be suballocated, subject to the
3 approval of the director of the budget, to
4 any state department, agency or public
5 benefit corporation.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2023-24 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (13603).

16	Personal service--regular (50100)	3,155,000
17	Holiday/overtime compensation (50300)	10,000
18	Supplies and materials (57000)	54,000
19	Contractual services (51000)	2,857,000
20	Equipment (56000)	50,000
21	Fringe benefits (60000)	1,410,000
22	Indirect costs (58800)	114,000
23		-----
24	Program account subtotal	7,650,000
25		-----

- 26 Special Revenue Funds - Other
- 27 Miscellaneous Special Revenue Fund
- 28 Systems and Technology Account - 22162

29 For services and expenses for the modifica-
30 tion of statewide personnel, accounting,
31 financial management, budgeting and
32 related information systems to accommodate
33 the unique management and information
34 needs of the division of the budget,
35 including liabilities incurred in prior
36 years. Funds herein appropriated may be
37 suballocated, subject to the approval of
38 the director of the budget, to any state
39 department, agency or public benefit
40 corporation.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2023-24 state fiscal year state operations
46 appropriation for the budget division
47 program of the division of the budget, are
48 deemed fully incorporated herein and a

DIVISION OF THE BUDGET

STATE OPERATIONS 2023-24

1 part of this appropriation as if fully
2 stated (13603).

3 Personal service--regular (50100) 1,584,000
4 Holiday/overtime compensation (50300) 20,000
5 Supplies and materials (57000) 47,000
6 Contractual services (51000) 160,000
7 Fringe benefits (60000) 587,000
8 Indirect costs (58800) 85,000
9

10 Program account subtotal 2,483,000
11

12 Special Revenue Funds - Other
13 Not-For-Profit Short-Term Revolving Loan Fund
14 Not-For-Profit Loan Account - 20651

15 For the purpose of making loans from the
16 not-for-profit short-term revolving loan
17 fund to eligible not-for-profit organiza-
18 tions (13603).

19 Contractual services (51000) 150,000
20

21 Program account subtotal 150,000
22

23 Internal Service Funds
24 Agencies Internal Service Fund
25 Federal Single Audit Account - 55053

26 For services and expenses associated with
27 the conduct of the annual independent
28 audit of federal programs as required by
29 the federal single audit act of 1984
30 (13603).

31 Contractual services (51000) 1,650,000
32

33 Program account subtotal 1,650,000
34

35 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM 1,500,000
36

37 General Fund
38 State Purposes Account - 10050

39 For services and expenses related to cash
40 management activities of the state and the
41 federal cash management improvement act of
42 1990, including required payment of inter-

DIVISION OF THE BUDGET

STATE OPERATIONS 2023-24

1 est to the federal government and includ-
 2 ing liabilities incurred in prior years.
 3 Funds herein appropriated may be suballo-
 4 cated, subject to the approval of the
 5 director of the budget, to any state
 6 department, agency or public benefit
 7 corporation (13608).

8 Contractual services (51000) 1,500,000
 9

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Enterprise Funds	3,256,938,900	44,600,000
4	-----	-----
5 All Funds	3,256,938,900	44,600,000
6	=====	=====

7 SCHEDULE

8 SENIOR COLLEGES	1,561,308,400
9	-----

- 10 Enterprise Funds
- 11 CUNY Senior College Operating Fund
- 12 CUNY Senior College Operating Account - 60851

13 Notwithstanding any other provision of law
 14 to the contrary, for the purpose of para-
 15 graph a of subdivision 14 of section 6206
 16 of the education law, the separate amounts
 17 appropriated herein for senior colleges
 18 and central administration shall be deemed
 19 to be amounts appropriated to senior
 20 colleges and amounts appropriated to indi-
 21 vidual senior colleges shall be deemed to
 22 be amounts appropriated for programs or
 23 purposes.

24 Provided further, that a portion of the
 25 funds appropriated herein shall be used to
 26 implement a plan to improve educator
 27 effectiveness by:

- 28 (1) increasing admissions requirements for
- 29 all city university teacher preparation
- 30 programs; and
- 31 (2) upgrading the curriculum and require-
- 32 ments for these programs, which includes
- 33 increasing opportunities for in-school
- 34 experience to better prepare aspiring
- 35 teachers to enter the classroom upon grad-
- 36 uation (15475).

37 For services and expenses for Baruch college .	147,728,300
38 For services and expenses for Brooklyn	
39 college	161,178,300
40 For services and expenses for city college,	
41 including Sophie B. Davis biomedical	
42 program, school of medicine and worker	
43 education	185,289,600
44 For services and expenses for Hunter college .	183,673,200
45 For services and expenses for John Jay	
46 college	104,505,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1	For services and expenses for Lehman college .	105,122,900
2	For services and expenses for William E.	
3	Macaulay honors college	318,200
4	For services and expenses for Medgar Evers	
5	college	61,061,700
6	For services and expenses for New York city	
7	college of technology	104,154,800
8	For services and expenses for Queens	
9	college, including the John D. Calandra	
10	Italian American Institute	166,937,500
11	For services and expenses for the college of	
12	Staten Island	110,790,300
13	For services and expenses for York college	62,706,900
14	For services and expenses for the graduate	
15	school and university center	128,218,500
16	For services and expenses for the school of	
17	professional studies	2,837,000
18	For services and expenses of the school of	
19	labor and urban studies	3,683,300
20	For additional services and expenses of the	
21	school of labor and urban studies	2,250,000
22	For services and expenses for the graduate	
23	school of journalism	7,685,500
24	For services and expenses of CUNY law school ..	17,812,600
25	For services and expenses of the CUNY law	
26	school W. Haywood Burns Chair in Human and	
27	Civil Rights	350,000
28	For services and expenses of the CUNY gradu-	
29	ate school of public health and policy	5,004,800
30		-----
31	Program account subtotal	1,561,308,400
32		-----
33	INITIATIVES AND MANAGEMENT	317,249,200
34		-----
35	Enterprise Funds	
36	CUNY Senior College Operating Fund	
37	CUNY Senior College Operating Account - 60851	
38	For services and expenses of central admin-	
39	istration and shared service centers,	
40	provided however, \$12,000,000 of this	
41	appropriation shall be made available for	
42	services and expenses of senior colleges	
43	to be distributed according to a plan	
44	approved by the city university board of	
45	trustees, a portion of which may be used	
46	to support new classroom faculty.	
47	Provided further, \$4,000,000 of the appro-	
48	priation shall be made available for	
49	services and expenses of expanding open	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 educational resources at the city univer-

2 sity of New York senior and community

3 colleges targeting high-enrollment courses

4 including general education courses with

5 the highest cost-savings potential for

6 students (15484) 52,300,300

7 For services and expenses for information

8 services and library/technology systems

9 (15485) 12,166,900

10 For services and expenses related to the

11 expansion of nursing programs. A portion

12 of the funds herein appropriated may be

13 transferred to the general fund-local

14 assistance account of the city university

15 of New York to accomplish the purposes of

16 this appropriation, in accordance with a

17 plan approved by the director of the budg-

18 et (15532) 2,000,000

19 For additional services and expenses related

20 to the expansion of nursing programs. A

21 portion of the funds herein appropriated

22 may be transferred to the general fund-lo-

23 cal assistance account of the city univer-

24 sity of New York to accomplish the

25 purposes of this appropriation, in accord-

26 ance with a plan approved by the director

27 of the budget 1,000,000

28 For services and expenses of senior colleges

29 to be distributed in accordance with

30 general fund operating support pursuant to

31 paragraph (f) of subdivision 7 of section

32 6206 of the education law (15435) 53,782,000

33 For services and expenses of new full-time

34 faculty at senior colleges and community

35 colleges (15436) 53,000,000

36 For additional operating assistance at

37 senior colleges; provided that such funds

38 shall be allocated pursuant to a plan

39 approved by the director of the budget 40,000,000

40 For further additional operating assistance

41 at senior colleges; provided that such

42 funds shall be allocated pursuant to a

43 plan approved by the director of the budg-

44 et 53,000,000

45 For nonrecurring investments in transforma-

46 tional initiatives at senior colleges and

47 community colleges, including but not

48 limited to investments to support inno-

49 vation, help meet the workforce needs of

50 the future, enhance student support

51 services, improve academic programs,

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 increase enrollment, and modernize campus
 2 operations; provided that such funds shall
 3 be allocated pursuant to a plan approved
 4 by the director of the budget 50,000,000
 5 -----

6 SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)
 7 PROGRAMS 38,181,500
 8 -----

9 Enterprise Funds
 10 CUNY Senior College Operating Fund
 11 CUNY Senior College Operating Account - 60851

12 For services and expenses to expand opportu-
 13 nities in institutions of higher learning
 14 for the educationally and economically
 15 disadvantaged in accordance with section
 16 6452 of the education law, for SEEK
 17 programs on senior college campuses,
 18 including \$1,000,000 which shall be
 19 utilized to increase employment opportu-
 20 nities for SEEK students and meet the
 21 matching requirements of the federal
 22 college work study program for SEEK
 23 students (15421) 37,053,500
 24 For additional services and expenses of the
 25 SEEK program 1,128,000
 26 -----

27 UNIVERSITY OPERATIONS 1,103,235,300
 28 -----

29 Enterprise Funds
 30 CUNY Senior College Operating Fund
 31 CUNY Senior College Operating Account - 60851

32 For services and expenses of building
 33 rentals (15487) 52,842,400
 34 For services and expenses for utilities
 35 costs (15488) 78,627,900
 36 For expenses of fringe benefits including
 37 social security payments (15489) 971,765,000
 38 -----

39 UNIVERSITY PROGRAMS 49,964,500
 40 -----

41 Enterprise Funds
 42 CUNY Senior College Operating Fund
 43 CUNY Senior College Operating Account - 60851

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1	For services and expenses, not to exceed 65	
2	percent of total services and expenses,	
3	related to the operation of child care	
4	centers at the senior colleges for the	
5	benefit of city university senior college	
6	students, to be available for expenditure	
7	upon submission to the director of the	
8	budget of satisfactory evidence of the	
9	required matching funds (15491)	1,430,000
10	For services and expenses of providing	
11	student services, including advising and	
12	counseling, athletics, career services,	
13	health services, international student	
14	services, veterans' support, and student	
15	activities and leadership development	
16	(15492)	1,700,000
17	For the payment of city university supple-	
18	mental tuition assistance to certain cate-	
19	gories of full-time students of senior	
20	colleges of the city university who are	
21	residents of the state of New York (15533) ...	1,060,000
22	For services and expenses of matching	
23	student financial aid (15534)	1,444,000
24	For services and expenses of existing	
25	language immersion programs (15493)	1,070,000
26	For services and expenses of PSC awards	
27	(15535)	3,309,000
28	For payment of tuition reimbursement (15494) ...	9,000,000
29	For services and expenses of CUNY LEADS	
30	(15540)	1,815,000
31	For services and expenses of the CUNY pipe-	
32	line program at the graduate center	
33	(15405)	250,000
34	For services and expenses of increasing	
35	mental health services (15428)	1,000,000
36	For additional services and expenses of	
37	increasing mental health services	1,000,000
38	For services and expenses of Medgar Evers	
39	programmatic initiatives (15429)	20,000
40	For services and expenses of Lehman College	
41	ACE Learning Center (15430)	835,000
42	For services and expenses of the Rangel	
43	Infrastructure Workforce Training Initi-	
44	ative to serve as a state match to the	
45	extent that federal funding is secured for	
46	this purpose (15438)	1,500,000
47	For services and expenses of the First	
48	Impressions Youth Legal Collaborative	
49	Initiative pursuant to a plan developed in	
50	consultation with the office of court	
51	administration and approved by the direc-	
52	tor of the budget (15439)	1,000,000



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1	For services and expenses of the Black Male	
2	Initiative	500,000
3	For services and expenses of BronxNet at	
4	Lehman College	200,000
5	For services and expenses of the Du Bois	
6	Bunche Center for Public Policy at Medgar	
7	Evers College	750,000
8	For services and expenses related to Medgar	
9	Evers environmental and energy job train-	
10	ing and development	1,000,000
11	For services and expenses of the model New	
12	York State Senate session project	81,500
13	For services and expenses of existing New	
14	York city funded programs (15412)	21,000,000
15		-----
16	Total gross senior college operating budget	3,069,938,900
17		=====
18	Less: senior college tuition and fee revenue	
19	offset	1,219,219,000
20	Less: central administration and university	
21	wide programs offset	32,275,000
22	Less: existing New York city funded programs ..	21,000,000
23		-----
24	Total net operating expense, notwithstanding	
25	any law, rule, or regulation to the	
26	contrary, if certain city university of	
27	New York property is sold during academic	
28	year 2023-24, up to \$60,000,000 of such	
29	property sale proceeds, if available, may	
30	be used to support senior college expenses	
31	already accrued or to accrue during the	
32	2023-24 academic year, provided further	
33	that such sale proceeds used to support	
34	senior college expenses shall reduce the	
35	state's net operating expense liability	
36	pursuant to paragraphs 3 and 4 of subdivi-	
37	sion A of section 6221 of the education	
38	law in an equal amount during the 2023-24	
39	academic year	1,797,444,900
40		-----
41	Enterprise Funds	
42	CUNY Senior College Program Fund	
43	CUNY Senior College Program Account - 23250	
44	For services and expenses of activities	
45	supported in whole or in part by tuition,	
46	related academic fees, user fees, and	
47	other charges, including dormitory oper-	
48	ations at any campus, including liabil-	



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1	ities incurred prior to July 1, 2023	
2	(15417)	187,000,000
3		-----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 INITIATIVES AND MANAGEMENT

2 Enterprise Funds

3 CUNY Senior College Operating Fund

4 CUNY Senior College Operating Account - 60851

5 By chapter 50, section 1, of the laws of 2022:

6 For nonrecurring strategic investments in senior colleges and commun-
7 ity colleges, including but not limited to investments to improve
8 academic programs, increase enrollment, enhance student support
9 services and modernize campus operations; provided that such funds
10 shall be allocated pursuant to a plan approved by the director of
11 the budget (15419) ... 40,000,000 (re. \$40,000,000)

12 UNIVERSITY PROGRAMS

13 Enterprise Funds

14 CUNY Senior College Operating Fund

15 CUNY Senior College Operating Account - 60851

16 By chapter 50, section 1, of the laws of 2022:

17 For services and expenses of the First Impressions Youth Legal Colla-
18 borative Initiative pursuant to a plan developed in consultation
19 with the office of court administration and approved by the director
20 of the budget ... 1,000,000 (re. \$1,000,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2022, is
22 hereby amended and reappropriated to read:

23 For services and expenses related to the establishment of child care
24 centers at additional campuses and/or the expansion of existing
25 on-campus child care centers to serve additional children (15437)
26 ... 3,600,000 (re. \$3,600,000)

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	42,594,000	0
4 Special Revenue Funds - Other	1,191,000	0
5 Internal Service Funds	41,512,000	0
6	-----	-----
7 All Funds	85,297,000	0
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 13,788,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 administration and information management
16 program.

17 Notwithstanding any other provision of law,
18 the money hereby appropriated may be
19 transferred to any appropriation of the
20 department of civil service, with the
21 approval of the director of budget.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2023-24 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (16604).

32 Personal service--regular (50100)	8,348,000
33 Holiday/overtime compensation (50300)	12,000
34 Supplies and materials (57000)	73,000
35 Contractual services (51000)	2,000,000
36	-----
37 Program account subtotal	10,433,000
38	-----

39 Internal Service Funds
40 Health Insurance Revolving Account
41 Civil Service Employee Benefits Division Administration
42 Account - 55301

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2023-24

1 For services and expenses related to the
2 administration and information management
3 program.

4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 transferred to any appropriation of the
7 department of civil service, with the
8 approval of the director of budget.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2023-24 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (16604).

19	Personal service--regular (50100)	1,885,000
20	Holiday/overtime compensation (50300)	3,000
21	Supplies and materials (57000)	25,000
22	Travel (54000)	3,000
23	Contractual services (51000)	7,000
24	Equipment (56000)	324,000
25	Fringe benefits (60000)	1,044,000
26	Indirect costs (58800)	64,000
27		-----
28	Program account subtotal	3,355,000
29		-----

30 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM 744,000
31

32 General Fund
33 State Purposes Account - 10050

34 Notwithstanding any other provision of law,
35 the money hereby appropriated may be
36 transferred to any appropriation of the
37 department of civil service, with the
38 approval of the director of budget.

39 For services and expenses related to the
40 commission operations and municipal
41 assistance program (16605).

42	Personal service--regular (50100)	743,000
43	Holiday/overtime compensation (50300)	1,000
44		-----

45 OFFICE OF DIVERSITY AND INCLUSION MANAGEMENT PROGRAM 3,555,000
46

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2023-24

1 General Fund
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law,
4 the money hereby appropriated may be
5 transferred to any appropriation of the
6 department of civil service, with the
7 approval of the director of budget.

8 For services and expenses related to the
9 office of diversity and inclusion manage-
10 ment, established pursuant to executive
11 order 187 (16612).

12 Personal service--regular (50100) 2,399,000
13 Supplies and materials (57000) 145,000
14 Travel (54000) 545,000
15 Equipment (56000) 466,000
16 -----

17 PERSONNEL BENEFIT SERVICES PROGRAM 27,319,000
18 -----

19 General Fund
20 State Purposes Account - 10050

21 Notwithstanding any other provision of law,
22 the money hereby appropriated may be
23 transferred to any appropriation of the
24 department of civil service, with the
25 approval of the director of budget.

26 For services and expenses related to the
27 personnel benefit services program
28 (16606).

29 Personal service--regular (50100) 1,582,000
30 Temporary service (50200) 119,000
31 Holiday/overtime compensation (50300) 11,000
32 -----
33 Program account subtotal 1,712,000
34 -----

35 Special Revenue Funds - Other
36 Combined Expendable Trust Fund
37 Grants Account - 20100

38 For payments to the civil service department
39 from private foundations, corporations and
40 individuals (16606).

41 Supplies and materials (57000) 150,000
42 Contractual services (51000) 150,000
43 -----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2023-24

1 Program account subtotal 300,000
2 -----

3 Internal Service Funds
4 Health Insurance Revolving Account
5 Health Insurance Internal Services Account - 55300

6 For services and expenses related to the
7 personnel benefit services program.

8 Notwithstanding any other provision of law,
9 the money hereby appropriated may be
10 transferred to any appropriation of the
11 department of civil service, with the
12 approval of the director of budget.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2023-24 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (16606).

23 Personal service--regular (50100) 8,991,000
24 Temporary service (50200) 31,000
25 Holiday/overtime compensation (50300) 134,000
26 Supplies and materials (57000) 373,000
27 Travel (54000) 145,000
28 Contractual services (51000) 8,161,000
29 Equipment (56000) 164,000
30 Fringe benefits (60000) 5,216,000
31 Indirect costs (58800) 329,000
32 -----
33 Total amount available 23,544,000
34 -----

35 For suballocation to the department of audit
36 and control for services and expenses for
37 auditors in order to achieve savings in
38 the health insurance program (16607).

39 Personal service--regular (50100) 1,052,000
40 Holiday/overtime compensation (50300) 1,000
41 Travel (54000) 2,000
42 Contractual services (51000) 1,000
43 Fringe benefits (60000) 672,000
44 Indirect costs (58800) 35,000
45 -----
46 Total amount available 1,763,000
47 -----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2023-24

1 Program account subtotal 25,307,000
2

3 PERSONNEL MANAGEMENT SERVICES PROGRAM 35,166,000
4

5 General Fund
6 State Purposes Account - 10050

7 Notwithstanding any other provision of law,
8 the money hereby appropriated may be
9 transferred to any appropriation of the
10 department of civil service, with the
11 approval of the director of budget.

12 Notwithstanding any provision of law, rule
13 or regulation to the contrary, of the
14 amounts appropriated herein, \$500,000
15 shall be made available for services and
16 expenses related to implementing efficien-
17 cies in the recruitment, testing and
18 retention of employees in up to five
19 selected agencies; provided however, (i)
20 such services shall include, but not be
21 limited to: development of computer based
22 tests, skills development, knowledge
23 transfer, succession planning activities;
24 and (ii) such funds shall be available
25 pursuant to a spending plan, subject to
26 approval by the director of the budget,
27 which shall include but not be limited to:
28 program activities, deliverables and asso-
29 ciated completion dates (16609).

30 Personal service--regular (50100) 17,307,000
31 Temporary service (50200) 696,000
32 Holiday/overtime compensation (50300) 10,000
33 Supplies and materials (57000) 662,000
34 Contractual services (51000) 2,750,000
35

36 Program account subtotal 21,425,000
37

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Examination and Miscellaneous Revenue Account - 22065

41 Notwithstanding any other provision of law,
42 the money hereby appropriated may be
43 transferred to any appropriation of the
44 department of civil service, with the
45 approval of the director of budget.

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2023-24

1 For services and expenses related to New
2 York state personnel management services
3 provided by the department (16609).

4 Personal service--regular (50100) 552,000
5 Temporary service (50200) 10,000
6 Fringe benefits (60000) 313,000
7 Indirect costs (58800) 16,000
8 -----
9 Program account subtotal 891,000
10 -----

11 Internal Service Funds
12 Agencies Internal Service Fund
13 Department of Civil Service Administration Account -
14 55055

15 For services and expenses related to section
16 11 of the civil service law.
17 Notwithstanding any other provision of law,
18 the money hereby appropriated may be
19 transferred to any appropriation of the
20 department of civil service, with the
21 approval of the director of budget.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2023-24 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (16609).

32 Personal service--regular (50100) 4,097,000
33 Holiday/overtime compensation (50300) 494,000
34 Supplies and materials (57000) 715,000
35 Travel (54000) 259,000
36 Contractual services (51000) 3,542,000
37 Equipment (56000) 379,000
38 Fringe benefits (60000) 3,197,000
39 Indirect costs (58800) 167,000
40 -----
41 Program account subtotal 12,850,000
42 -----

43 TEST EVALUATION AND VALIDATION PROGRAM 4,725,000
44 -----

45 General Fund
46 State Purposes Account - 10050

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law,
 2 the money hereby appropriated may be
 3 transferred to any appropriation of the
 4 department of civil service, with the
 5 approval of the director of budget.
 6 For services and expenses related to the
 7 test evaluation and validation unit. Of
 8 the funds appropriated herein, \$2,500,000
 9 shall support the cost to waive state
 10 civil service application fees for all
 11 examinations held after July 1, 2023
 12 (16614).

13	Personal service--regular (50100)	3,971,000
14	Supplies and materials (57000)	53,000
15	Contractual services (51000)	701,000
16		-----

COMMISSION OF CORRECTION

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,861,000	0
4	-----	-----
5 All Funds	3,861,000	0
6	=====	=====

7 SCHEDULE

8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM	3,861,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 improvement of correctional facilities
14 program.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2023-24 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (17201).

25 Personal service--regular (50100)	3,094,000
26 Temporary service (50200)	279,000
27 Holiday/overtime compensation (50300)	21,000
28 Supplies and materials (57000)	23,000
29 Travel (54000)	190,000
30 Contractual services (51000)	242,000
31 Equipment (56000)	12,000
32	-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,807,310,000	21,155,000
4 Special Revenue Funds - Federal	40,500,000	202,138,000
5 Special Revenue Funds - Other	35,879,000	0
6 Enterprise Funds	60,469,000	0
7 Internal Service Funds	76,443,000	0
8	-----	-----
9 All Funds	3,020,601,000	223,293,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 83,606,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
17 administration program.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2023-24 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28 Personal service--regular (50100)	12,487,000
29 Holiday/overtime compensation (50300)	109,000
30 Supplies and materials (57000)	338,000
31 Travel (54000)	214,000
32 Contractual services (51000)	1,018,000
33 Equipment (56000)	113,000
34	-----
35 Program account subtotal	14,279,000
36	-----

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Correctional Services-NIC Grants Account - 25306

40 For services and expenses incurred by the
 41 department of corrections and community
 42 supervision for the incarceration of ille-
 43 gal aliens (17559).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1	Personal service (50000)	34,000,000
2		-----
3	Program account subtotal	34,000,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Substance Abuse Treatment State Prisons Account - 25408	
8	For services and expenses related to	
9	substance abuse treatment in state prisons	
10	(17560).	
11	Personal service (50000)	1,500,000
12		-----
13	Program account subtotal	1,500,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	Unanticipated Federal Grants Account - 25371	
18	Funds herein appropriated may be used to	
19	disburse unanticipated federal grants in	
20	support of various purposes and programs	
21	(17561).	
22	Nonpersonal service (57050)	5,000,000
23		-----
24	Program account subtotal	5,000,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Capacity Contracting Account - 22016	
29	For services and expenses incurred by the	
30	department of corrections and community	
31	supervision for the housing of incarcerat-	
32	ed individuals from other jurisdictions	
33	under contracts entered into under the	
34	direction of the commissioner (17562).	
35	Personal service--regular (50100)	12,855,000
36	Temporary service (50200)	94,000
37	Holiday/overtime compensation (50300)	1,051,000
38	Supplies and materials (57000)	1,406,000
39	Travel (54000)	36,000
40	Contractual services (51000)	1,840,000
41	Equipment (56000)	91,000



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1	Fringe benefits (60000)	7,280,000
2	Indirect costs (58800)	347,000
3		-----
4	Program account subtotal	25,000,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Correctional Services Asset Forfeiture Account - 22189	
9	For services and expenses related to asset	
10	forfeiture (17563).	
11	Contractual services (51000)	200,000
12	Equipment (56000)	900,000
13		-----
14	Program account subtotal	1,100,000
15		-----
16	Enterprise Funds	
17	Agencies Enterprise Fund	
18	Employee Mess Correctional Services Account - 50300	
19	For services and expenses related to the	
20	operation of employee mess programs	
21	(81001).	
22	Personal service--regular (50100)	426,000
23	Supplies and materials (57000)	1,021,000
24	Travel (54000)	5,000
25	Contractual services (51000)	1,007,000
26	Equipment (56000)	50,000
27	Fringe benefits (60000)	207,000
28	Indirect costs (58800)	11,000
29		-----
30	Program account subtotal	2,727,000
31		-----
32	COMMUNITY SUPERVISION PROGRAM	150,313,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	For services and expenses related to the	
37	community supervision program.	
38	Notwithstanding any inconsistent provision	
39	of law, the money hereby appropriated may	
40	be used for the payment of prior year	
41	liabilities and may be increased or	
42	decreased by interchange with any other	
43	appropriation within the department of	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1 corrections and community supervision
2 general fund - state purposes account with
3 the approval of the director of the budg-
4 et.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2023-24 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (17569).

15	Personal service--regular (50100)	113,476,000
16	Holiday/overtime compensation (50300)	8,202,000
17	Supplies and materials (57000)	1,600,000
18	Travel (54000)	2,258,000
19	Contractual services (51000)	21,497,000
20	Equipment (56000)	2,255,000
21		-----
22	Program account subtotal	149,288,000
23		-----

24 Special Revenue Funds - Other
25 Combined Expendable Trust Fund
26 Parole Officers' Memorial Fund Account - 20182

27 For services and expenses of the parole
28 officers' memorial fund established pursu-
29 ant to chapter 654 of the laws of 1996
30 (17569).

31	Supplies and materials (57000)	50,000
32	Contractual services (51000)	300,000
33	Equipment (56000)	75,000
34		-----
35	Program account subtotal	425,000
36		-----

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Offender Programming Account - 22208

40 For services and expenses of offender
41 programs awarded through grant applica-
42 tions funded by private entities (17569).

43	Contractual services (51000)	600,000
44		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1	Program account subtotal	600,000
2		-----
3	CORRECTIONAL INDUSTRIES PROGRAM	77,185,000
4		-----
5	Enterprise Funds	
6	Agencies Enterprise Fund	
7	Correctional - Recycling Fund Account - 50325	
8	For services and expenses related to the	
9	operation and maintenance of the correc-	
10	tional recycling programs (17505).	
11	Personal service--regular (50100)	195,000
12	Holiday/overtime compensation (50300)	5,000
13	Supplies and materials (57000)	200,000
14	Travel (54000)	2,000
15	Contractual services (51000)	160,000
16	Equipment (56000)	60,000
17	Fringe benefits (60000)	113,000
18	Indirect costs (58800)	7,000
19		-----
20	Program account subtotal	742,000
21		-----
22	Internal Service Funds	
23	Correctional Industries Revolving Account	
24	Correctional Industries Account - 55350	
25	For services and expenses related to the	
26	correctional industries program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2023-24 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (17505).	
37	Personal service--regular (50100)	26,152,000
38	Temporary service (50200)	18,000
39	Holiday/overtime compensation (50300)	741,000
40	Supplies and materials (57000)	29,082,000
41	Travel (54000)	300,000
42	Contractual services (51000)	7,300,000
43	Equipment (56000)	2,050,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1	Fringe benefits (60000)	10,200,000
2	Indirect costs (58800)	600,000
3		-----
4	Program account subtotal	76,443,000
5		-----
6	HEALTH SERVICES PROGRAM	416,971,000
7		-----

8 General Fund
9 State Purposes Account - 10050

10 For services and expenses related to the
11 health services program.
12 Notwithstanding any inconsistent provision
13 of law, the money hereby appropriated may
14 be used for the payment of prior year
15 liabilities and may be increased or
16 decreased by interchange or transfer with
17 any other general fund appropriation with-
18 in the department of corrections and
19 community supervision with the approval of
20 the director of the budget. A portion of
21 these funds may be transferred or suballo-
22 cated to the department of health or other
23 state agencies.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2023-24 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (17503).

34	Personal service--regular (50100)	140,680,000
35	Temporary service (50200)	8,109,000
36	Holiday/overtime compensation (50300)	11,955,000
37	Supplies and materials (57000)	118,724,000
38	Travel (54000)	265,000
39	Contractual services (51000)	121,525,000
40	Equipment (56000)	4,713,000
41		-----
42	Total amount available	405,971,000
43		-----

44 For services and expenses or reimbursement
45 of expenses of Medication Assisted Treat-
46 ment (M.A.T) programs providing treatment
47 and services to people under the custody

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1 of the department of corrections and
2 community supervision (17515).

3 Contractual services (51000) 11,000,000
4

5 PAROLE BOARD PROGRAM 8,184,000
6

7 General Fund
8 State Purposes Account - 10050

9 For services and expenses related to the
10 parole board program.
11 Notwithstanding section 51 of the state
12 finance law or any other provision of law
13 to the contrary, the amounts herein appro-
14 priated shall not be decreased by inter-
15 change with any other appropriation
16 (17574).

17 Personal service--regular (50100) 7,586,000
18 Holiday/overtime compensation (50300) 65,000
19 Supplies and materials (57000) 43,000
20 Travel (54000) 390,000
21 Contractual services (51000) 87,000
22 Equipment (56000) 3,000
23 Fringe benefits (60000) 10,000
24

25 PROGRAM SERVICES PROGRAM 283,952,000
26

27 General Fund
28 State Purposes Account - 10050

29 For services and expenses related to the
30 program services program.
31 Notwithstanding any inconsistent provision
32 of law, the money hereby appropriated may
33 be used for the payment of prior year
34 liabilities and may be increased or
35 decreased by interchange with any other
36 appropriation within the department of
37 corrections and community supervision
38 general fund - state purposes account with
39 the approval of the director of the budg-
40 et.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1 2023-24 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (17504).

7	Personal service--regular (50100)	186,412,000
8	Temporary service (50200)	4,667,000
9	Holiday/overtime compensation (50300)	1,420,000
10	Supplies and materials (57000)	6,437,000
11	Travel (54000)	385,000
12	Contractual services (51000)	21,846,000
13	Equipment (56000)	785,000
14		-----
15	Program account subtotal	221,952,000
16		-----

17 Special Revenue Funds - Other
 18 Combined Expendable Trust Fund
 19 Correctional Services Account - 20107

20 For services and expenses of various activ-
 21 ities funded through gifts and donations
 22 (17504).

23	Contractual services (51000)	4,000,000
24		-----
25	Program account subtotal	4,000,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Offender Programming Account - 22208

30 For services and expenses of offender
 31 programs awarded through grant applica-
 32 tions funded by private entities (17504).

33	Contractual services (51000)	1,000,000
34		-----
35	Program account subtotal	1,000,000
36		-----

37 Enterprise Funds
 38 Correctional Services Commissary Account
 39 Central Office Account - 50100

40 For services and expenses of operating self
 41 sustaining facility commissaries (17504).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1 Supplies and materials (57000) 55,000,000
 2 Contractual services (51000) 2,000,000
 3
 4 Program account subtotal 57,000,000
 5
 6 SUPERVISION OF INCARCERATED INDIVIDUALS PROGRAM 1,669,757,000
 7

8 General Fund
 9 State Purposes Account - 10050

10 For services and expenses related to the
 11 supervision of incarcerated individuals
 12 program.

13 Notwithstanding any inconsistent provision
 14 of law, the money hereby appropriated may
 15 be used for the payment of prior year
 16 liabilities and may be increased or
 17 decreased by interchange with any other
 18 appropriation within the department of
 19 corrections and community supervision
 20 general fund - state purposes account with
 21 the approval of the director of the budg-
 22 et.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2023-24 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (17502).

33 Personal service--regular (50100) 1,350,248,000
 34 Temporary service (50200) 14,741,000
 35 Holiday/overtime compensation (50300) 239,571,000
 36 Supplies and materials (57000) 10,064,000
 37 Travel (54000) 2,358,000
 38 Contractual services (51000) 5,325,000
 39 Equipment (56000) 1,765,000
 40
 41 Total amount available 1,624,072,000
 42

43 For services and expenses incurred by
 44 providing therapeutic and rehabilitative
 45 programs related to the Humane Alterna-
 46 tives to Long Term (H.A.L.T) Solitary
 47 Confinement Act.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1 Notwithstanding any inconsistent provision
 2 of law, the money hereby appropriated may
 3 be increased or decreased by interchange,
 4 transfer or suballocation between these
 5 appropriated amounts and appropriations of
 6 any department or agency for expenditures
 7 incurred in the operation of this program
 8 with the approval of the director of the
 9 budget (17516).

10	Personal service - regular (50100)	38,378,000
11	Temporary service (50200)	422,000
12	Holiday/overtime compensation (50300)	6,521,000
13	Equipment (56000)	364,000
14		-----
15	Total amount available	45,685,000
16		-----

17 SUPPORT SERVICES PROGRAM 330,633,000
 18 -----

19 General Fund
 20 State Purposes Account - 10050

21 Notwithstanding any inconsistent provision
 22 of law, the money hereby appropriated may
 23 be available for services and expenses
 24 including lease payments to the dormitory
 25 authority, as successor to the facilities
 26 development corporation pursuant to chap-
 27 ter 83 of the laws of 1995, pursuant to an
 28 agreement entered into between the facili-
 29 ties development corporation and the
 30 department of corrections and community
 31 supervision for the rental of correctional
 32 facilities and may be used for the payment
 33 of prior year liabilities and may be
 34 increased or decreased by interchange with
 35 any other appropriation within the depart-
 36 ment of corrections and community super-
 37 vision general fund - state purposes
 38 account with the approval of the director
 39 of the budget.

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2023-24 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1 part of this appropriation as if fully
2 stated (17501).

3	Personal service--regular (50100)	85,386,000
4	Holiday/overtime compensation (50300)	6,577,000
5	Supplies and materials (57000)	170,443,000
6	Travel (54000)	1,985,000
7	Contractual services (51000)	50,804,000
8	Equipment (56000)	11,590,000
9	Fringe benefits (60000)	94,000
10		-----
11	Program account subtotal	326,879,000
12		-----

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Food Production Center Account - 22136

16 For services and expenses related to the
17 food production center (17565).

18	Personal service--regular (50100)	238,000
19	Supplies and materials (57000)	2,121,000
20	Travel (54000)	590,000
21	Contractual services (51000)	305,000
22	Equipment (56000)	374,000
23	Fringe benefits (60000)	120,000
24	Indirect costs (58800)	6,000
25		-----
26	Program account subtotal	3,754,000
27		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses incurred by the department of corrections
 7 and community supervision for the incarceration of illegal aliens
 8 (17559).

9 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

10 By chapter 50, section 1, of the laws of 2021:

11 For services and expenses incurred by the department of corrections
 12 and community supervision for the incarceration of illegal aliens
 13 (17559).

14 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

15 By chapter 50, section 1, of the laws of 2020:

16 For services and expenses incurred by the department of corrections
 17 and community supervision for the incarceration of illegal aliens
 18 (17559).

19 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

20 By chapter 50, section 1, of the laws of 2019:

21 For services and expenses incurred by the department of corrections
 22 and community supervision for the incarceration of illegal aliens
 23 (17559).

24 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

25 By chapter 50, section 1, of the laws of 2018:

26 For services and expenses incurred by the department of corrections
 27 and community supervision for the incarceration of illegal aliens
 28 (17559).

29 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 Substance Abuse Treatment State Prisons Account - 25408

33 By chapter 50, section 1, of the laws of 2022:

34 For services and expenses related to substance abuse treatment in
 35 state prisons (17560).

36 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

37 By chapter 50, section 1, of the laws of 2021:

38 For services and expenses related to substance abuse treatment in
 39 state prisons (17560).

40 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

41 By chapter 50, section 1, of the laws of 2020:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to substance abuse treatment in
 2 state prisons (17560).
 3 Personal service (50000) ... 1,500,000 (re. \$1,473,000)

4 By chapter 50, section 1, of the laws of 2019:
 5 For services and expenses related to substance abuse treatment in
 6 state prisons (17560).
 7 Personal service (50000) ... 1,500,000 (re. \$778,000)

8 By chapter 50, section 1, of the laws of 2018:
 9 For services and expenses related to substance abuse treatment in
 10 state prisons (17560).
 11 Personal service (50000) ... 1,500,000 (re. \$435,000)

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Unanticipated Federal Grants Account - 25371

15 By chapter 50, section 1, of the laws of 2022:
 16 Funds herein appropriated may be used to disburse unanticipated feder-
 17 al grants in support of various purposes and programs (17561).
 18 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

19 By chapter 50, section 1, of the laws of 2021:
 20 Funds herein appropriated may be used to disburse unanticipated feder-
 21 al grants in support of various purposes and programs (17561).
 22 Nonpersonal service (57050) ... 5,000,000 (re. \$4,982,000)

23 By chapter 50, section 1, of the laws of 2020:
 24 Funds herein appropriated may be used to disburse unanticipated feder-
 25 al grants in support of various purposes and programs (17561).
 26 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

27 By chapter 50, section 1, of the laws of 2019:
 28 Funds herein appropriated may be used to disburse unanticipated feder-
 29 al grants in support of various purposes and programs (17561).
 30 Nonpersonal service (57050) ... 5,000,000 (re. \$3,321,000)

31 By chapter 50, section 1, of the laws of 2018:
 32 Funds herein appropriated may be used to disburse unanticipated feder-
 33 al grants in support of various purposes and programs (17561).
 34 Nonpersonal service (57050) ... 5,000,000 (re. \$4,791,000)

35 By chapter 50, section 1, of the laws of 2017:
 36 Funds herein appropriated may be used to disburse unanticipated feder-
 37 al grants in support of various purposes and programs (17561).
 38 Nonpersonal service (57050) ... 5,000,000 (re. \$3,358,000)

39 HEALTH SERVICES PROGRAM

40 General Fund
 41 State Purposes Account - 10050

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:
 2 For services and expenses or reimbursement of expenses of Medication
 3 Assisted Treatment (M.A.T) programs providing treatment and services
 4 to people under the custody of the department of corrections and
 5 community supervision (17515).
 6 Contractual services (51000) ... 11,000,000 (re. \$11,000,000)

7 By chapter 50, section 1, of the laws of 2021:
 8 For Services and expenses related to the purchase of a sonogram
 9 machine for Bedford Hills Correctional Facility (17503)
 10 30,000 (re. \$30,000)

11 PROGRAM SERVICES PROGRAM

12 General Fund
 13 State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2021:
 15 For services and expenses or reimbursement of expenses of Medication
 16 Assisted Treatment (M.A.T) programs providing treatment and services
 17 to people under the custody of the Department of Corrections and
 18 Community Supervision (17515) ... 11,000,000 (re. \$10,125,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	44,076,000	0
4 Special Revenue Funds - Federal	21,516,000	112,803,000
5 Special Revenue Funds - Other	24,843,000	0
6	-----	-----
7 All Funds	90,435,000	112,803,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM	11,840,000
11	-----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
15 administration program.

16 Notwithstanding any inconsistent provision
 17 of law, the money hereby appropriated may
 18 be available for program expenses, includ-
 19 ing the payment of liabilities incurred
 20 prior to April 1, 2023 or hereafter to
 21 accrue, and may be increased or decreased
 22 by interchange with any other appropri-
 23 ation within the division of criminal
 24 justice services general fund - state
 25 purposes account with the approval of the
 26 director of the budget.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2023-24 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81001).

37 Personal service--regular (50100)	8,628,000
38 Holiday/overtime compensation (50300)	4,000
39 Supplies and materials (57000)	500,000
40 Travel (54000)	77,000
41 Contractual services (51000)	2,000,000
42 Equipment (56000)	631,000
43	-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2023-24

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 78,595,000
2

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 crime prevention and reduction strategies
7 program.

8 Notwithstanding any inconsistent provision
9 of law, the money hereby appropriated may
10 be available for program expenses, includ-
11 ing the payment of liabilities incurred
12 prior to April 1, 2023 or hereafter to
13 accrue, and may be increased or decreased
14 by interchange with any other appropri-
15 ation within the division of criminal
16 justice services general fund - state
17 purposes account with the approval of the
18 director of the budget.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2023-24 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (20235).

29 Personal service--regular (50100) 23,760,000
30 Temporary service (50200) 15,000
31 Holiday/overtime compensation (50300) 69,000
32 Supplies and materials (57000) 740,000
33 Travel (54000) 500,000
34 Contractual services (51000) 6,848,000
35 Equipment (56000) 304,000
36

37 Program account subtotal 32,236,000
38

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Crime Identification and Technology Account - 25475

42 For services and expenses related to crime
43 identification technologies, pursuant to
44 an expenditure plan developed by the
45 commissioner of the division of criminal
46 justice services. A portion of these funds
47 may be transferred to aid to localities

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2023-24

1 and may be suballocated to other state
2 agencies (20204).

3	Personal service (50000)	2,000,000
4	Nonpersonal service (57050)	6,000,000
5	Fringe benefits (60090)	1,000
6		-----
7	Program account subtotal	8,001,000
8		-----

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 DCJS Miscellaneous Discretionary Account - 25470

12 Funds herein appropriated may be used to
13 disburse unanticipated federal grants in
14 support of state and local programs to
15 prevent crime, support law enforcement,
16 improve the administration of justice, and
17 assist victims. A portion of these funds
18 may be transferred to aid to localities
19 and may be suballocated to other state
20 agencies (20202).

21	Personal service (50000)	1,000,000
22	Nonpersonal service (57050)	5,000,000
23	Fringe benefits (60090)	1,000,000
24		-----
25	Program account subtotal	7,000,000
26		-----

27 Special Revenue Funds - Federal
28 Federal Miscellaneous Operating Grants Fund
29 Edward Byrne Memorial Grant Account - 25540

30 For services and expenses related to the
31 federal Edward Byrne memorial justice
32 assistance formula program. A portion of
33 these funds may be transferred to aid to
34 localities and/or suballocated to other
35 state agencies (20209).

36	Personal service (50000)	3,939,000
37	Nonpersonal service (57050)	126,000
38		-----
39	Program account subtotal	4,065,000
40		-----

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Juvenile Justice and Delinquency Prevention Formula
44 Account - 25436

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2023-24

1 For services and expenses associated with
 2 the juvenile justice and delinquency
 3 prevention formula account in accordance
 4 with a distribution plan determined by the
 5 juvenile justice advisory group and
 6 affirmed by the commissioner of the divi-
 7 sion of criminal justice services. A
 8 portion of these funds may be transferred
 9 to aid to localities and may be suballo-
 10 cated to other state agencies (20213).

11 Personal service (50000) 625,000
 12 Nonpersonal service (57050) 325,000
 13
 14 Program account subtotal 950,000
 15

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Violence Against Women Account - 25477

19 For services and expenses related to the
 20 federal violence against women program
 21 pursuant to an expenditure plan developed
 22 by the commissioner of the division of
 23 criminal justice services. A portion of
 24 these funds may be transferred to aid to
 25 localities and may be suballocated to
 26 other state agencies (20216).

27 Personal service (50000) 800,000
 28 Nonpersonal service (57050) 700,000
 29
 30 Program account subtotal 1,500,000
 31

32 Special Revenue Funds - Other
 33 Combined Expendable Trust Fund
 34 Grants Account - 20197

35 For services and expenses associated with
 36 gifts, grants and bequests to the division
 37 of criminal justice services (20235).

38 Supplies and materials (57000) 100,000
 39 Contractual services (51000) 400,000
 40
 41 Program account subtotal 500,000
 42

43 Special Revenue Funds - Other
 44 Combined Expendable Trust Fund

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2023-24

1 Missing Children's Clearinghouse Account - 20192

2 For services and expenses associated with
3 grants, gifts and bequests to the division
4 of criminal justice services for missing
5 children (20235).

6 Personal service--regular (50100) 301,000
7 Supplies and materials (57000) 100,000
8 Travel (54000) 50,000
9 Contractual services (51000) 510,000
10 Equipment (56000) 290,000
11 Fringe benefits (60000) 1,000
12 Indirect costs (58800) 1,000
13 -----
14 Program account subtotal 1,253,000
15 -----

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 CJS - Conference and Signs Account - 22190

19 For services and expenses related to the
20 crime prevention and reduction strategies
21 program (20235).

22 Supplies and materials (57000) 100,000
23 Travel (54000) 100,000
24 Contractual services (51000) 100,000
25 -----
26 Program account subtotal 300,000
27 -----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Equitable Sharing-DCJS Justice Account - 22236

31 For moneys to the division of criminal
32 justice services for the justice depart-
33 ment federal equitable sharing agreement
34 to be used for law enforcement purposes
35 distributed pursuant to a plan prepared by
36 the division of criminal justice services
37 and approved by the division of budget. A
38 portion of these funds may be transferred
39 to aid to localities and may be suballo-
40 cated to other state agencies (20235).

41 Contractual services (51000) 8,000,000
42 -----
43 Program account subtotal 8,000,000
44 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Equitable Sharing-DCJS Treasury Account - 22237

4 For moneys to the division of criminal
 5 justice services for the treasury depart-
 6 ment federal equitable sharing agreement
 7 to be used for law enforcement purposes
 8 distributed pursuant to a plan prepared by
 9 the division of criminal justice services
 10 and approved by the division of budget. A
 11 portion of these funds may be transferred
 12 to aid to localities and may be suballo-
 13 cated to other state agencies (20235).

14 Contractual services (51000) 8,000,000
 15
 16 Program account subtotal 8,000,000
 17

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Fingerprint Identification and Technology Account -
 21 21950

22 For services and expenses associated with
 23 the development of technology solutions
 24 that advance the detection and prevention
 25 of crime, according to a plan developed by
 26 the commissioner of the division of crimi-
 27 nal justice services and approved by the
 28 director of the budget. Amounts may be
 29 transferred to other state agencies or may
 30 be used to make grants to local govern-
 31 ments in support of this purpose. A
 32 portion of these funds may be suballocated
 33 to other state agencies.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2023-24 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (20235).

44 Personal service--regular (50100) 400,000
 45 Contractual services (51000) 6,037,000
 46

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2023-24

1	Program account subtotal	6,437,000
2		-----
3	Special Revenue Funds - Other	
4	State Police Motor Vehicle Law Enforcement and Motor	
5	Vehicle Theft and Insurance Fraud Prevention Fund	
6	Motor Vehicle Theft and Insurance Fraud Account - 22801	
7	Notwithstanding any other provision of	
8	law, for services and expenses associ-	
9	ated with local anti-auto theft programs	
10	(20235).	
11	Personal service--regular (50100)	214,000
12	Supplies and materials (57000)	2,000
13	Travel (54000)	33,000
14	Contractual services (51000)	2,000
15	Equipment (56000)	2,000
16	Fringe benefits (60000)	89,000
17	Indirect costs (58800)	11,000
18		-----
19	Program account subtotal	353,000
20		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to crime identification technolo-
 7 gies, pursuant to an expenditure plan developed by the commissioner
 8 of the division of criminal justice services. A portion of these
 9 funds may be transferred to aid to localities and may be suballo-
 10 cated to other state agencies (20204).

11	Personal service (50000) ...	2,000,000	.....	(re. \$2,000,000)
12	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$6,000,000)
13	Fringe benefits (60090) ...	1,000	.....	(re. \$1,000)

14 By chapter 50, section 1, of the laws of 2021:

15 For services and expenses related to crime identification technolo-
 16 gies, pursuant to an expenditure plan developed by the commissioner
 17 of the division of criminal justice services. A portion of these
 18 funds may be transferred to aid to localities and may be suballo-
 19 cated to other state agencies (20204).

20	Personal service (50000) ...	2,000,000	.....	(re. \$2,000,000)
21	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$6,000,000)
22	Fringe benefits (60090) ...	1,000	.....	(re. \$1,000)

23 By chapter 50, section 1, of the laws of 2020:

24 For services and expenses related to crime identification technolo-
 25 gies, pursuant to an expenditure plan developed by the commissioner
 26 of the division of criminal justice services. A portion of these
 27 funds may be transferred to aid to localities and may be suballo-
 28 cated to other state agencies (20204).

29	Personal service (50000) ...	2,000,000	.....	(re. \$1,940,000)
30	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$5,981,000)
31	Fringe benefits (60090) ...	1,000	.....	(re. \$1,000)

32 The appropriation made by chapter 50, section 1, of the laws of 2019, is
33 hereby amended and reappropriated to read:

34 For services and expenses related to crime identification technolo-
 35 gies, pursuant to an expenditure plan developed by the commissioner
 36 of the division of criminal justice services. A portion of these
 37 funds may be transferred to aid to localities and may be suballo-
 38 cated to other state agencies (20204).

39	Personal service (50000) ...	2,000,000	.....	(re. \$1,833,000)
40	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$4,096,000)
41	<u>Fringe Benefits (60090) ...</u>	<u>375,000</u>	<u>.....</u>	<u>(re. \$281,000)</u>

42 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
43 section 1, of the laws of 2020:

44 For services and expenses related to crime identification technolo-
 45 gies, pursuant to an expenditure plan developed by the commissioner
 46 of the division of criminal justice services. A portion of these

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 funds may be transferred to aid to localities and may be suballo-
 2 cated to other state agencies (20204).
 3 Personal service (50000) ... 2,000,000 (re. \$1,175,000)
 4 Nonpersonal service (57050) ... 5,567,000 (re. \$1,617,000)
 5 Fringe benefits (60090) ... 433,000 (re. \$7,000)

6 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 7 section 1, of the laws of 2019:

8 For services and expenses related to crime identification technolo-
 9 gies, pursuant to an expenditure plan developed by the commissioner
 10 of the division of criminal justice services. A portion of these
 11 funds may be transferred to aid to localities and may be suballo-
 12 cated to other state agencies (20204).
 13 Personal service (50000) ... 2,000,000 (re. \$1,735,000)
 14 Nonpersonal service (57050) ... 5,872,000 (re. \$4,300,000)
 15 Fringe benefits (60090) ... 128,000 (re. \$128,000)

16 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 17 section 1, of the laws of 2019:

18 For services and expenses related to crime identification technolo-
 19 gies, pursuant to an expenditure plan developed by the commissioner
 20 of the division of criminal justice services. A portion of these
 21 funds may be transferred to aid to localities and may be suballo-
 22 cated to other state agencies (20204).
 23 Personal service (50000) ... 2,000,000 (re. \$1,611,000)
 24 Nonpersonal service (57050) ... 5,942,000 (re. \$2,789,000)
 25 Fringe benefits (60090) ... 58,000 (re. \$58,000)

26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 DCJS Miscellaneous Discretionary Account - 25470

29 By chapter 50, section 1, of the laws of 2022:

30 Funds herein appropriated may be used to disburse unanticipated feder-
 31 al grants in support of state and local programs to prevent crime,
 32 support law enforcement, improve the administration of justice, and
 33 assist victims. A portion of these funds may be transferred to aid
 34 to localities and may be suballocated to other state agencies
 35 (20202).
 36 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 37 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 38 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

39 By chapter 50, section 1, of the laws of 2021:

40 Funds herein appropriated may be used to disburse unanticipated feder-
 41 al grants in support of state and local programs to prevent crime,
 42 support law enforcement, improve the administration of justice, and
 43 assist victims. A portion of these funds may be transferred to aid
 44 to localities and may be suballocated to other state agencies
 45 (20202).
 46 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 47 Nonpersonal service (57050) ... 5,000,000 (re. \$4,990,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

2 By chapter 50, section 1, of the laws of 2020:

3 Funds herein appropriated may be used to disburse unanticipated feder-
4 al grants in support of state and local programs to prevent crime,
5 support law enforcement, improve the administration of justice, and
6 assist victims. A portion of these funds may be transferred to aid
7 to localities and may be suballocated to other state agencies
8 (20202).

9 Personal service (50000) ... 1,000,000 (re. \$1,000,000)

10 Nonpersonal service (57050) ... 5,000,000 (re. \$4,982,000)

11 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

12 By chapter 50, section 1, of the laws of 2019:

13 Funds herein appropriated may be used to disburse unanticipated feder-
14 al grants in support of state and local programs to prevent crime,
15 support law enforcement, improve the administration of justice, and
16 assist victims. A portion of these funds may be transferred to aid
17 to localities and may be suballocated to other state agencies
18 (20202).

19 Personal service (50000) ... 1,000,000 (re. \$1,000,000)

20 Nonpersonal service (57050) ... 5,000,000 (re. \$4,887,000)

21 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

22 By chapter 50, section 1, of the laws of 2018:

23 Funds herein appropriated may be used to disburse unanticipated feder-
24 al grants in support of state and local programs to prevent crime,
25 support law enforcement, improve the administration of justice, and
26 assist victims. A portion of these funds may be transferred to aid
27 to localities and may be suballocated to other state agencies
28 (20202).

29 Personal service (50000) ... 1,000,000 (re. \$438,000)

30 Nonpersonal service (57050) ... 5,000,000 (re. \$4,791,000)

31 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

32 By chapter 50, section 1, of the laws of 2017:

33 Funds herein appropriated may be used to disburse unanticipated feder-
34 al grants in support of state and local programs to prevent crime,
35 support law enforcement, improve the administration of justice, and
36 assist victims. A portion of these funds may be transferred to aid
37 to localities and may be suballocated to other state agencies
38 (20202).

39 Personal service (50000) ... 1,000,000 (re. \$999,000)

40 Nonpersonal service (57050) ... 5,000,000 (re. \$1,365,000)

41 Fringe benefits (60090) ... 1,000,000 (re. \$999,000)

42 Special Revenue Funds - Federal
43 Federal Miscellaneous Operating Grants Fund
44 Edward Byrne Memorial Grant Account - 25540

45 By chapter 50, section 1, of the laws of 2022:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the federal Edward Byrne memorial
 2 justice assistance formula program. A portion of these funds may be
 3 transferred to aid to localities and/or suballocated to other state
 4 agencies (20209).
 5 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
 6 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

7 By chapter 50, section 1, of the laws of 2021:
 8 For services and expenses related to the federal Edward Byrne memorial
 9 justice assistance formula program. A portion of these funds may be
 10 transferred to aid to localities and/or suballocated to other state
 11 agencies (20209).
 12 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
 13 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

14 By chapter 50, section 1, of the laws of 2020:
 15 For services and expenses related to the federal Edward Byrne memorial
 16 justice assistance formula program. A portion of these funds may be
 17 transferred to aid to localities and/or suballocated to other state
 18 agencies (20209).
 19 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
 20 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

21 By chapter 50, section 1, of the laws of 2019:
 22 For services and expenses related to the federal Edward Byrne memorial
 23 justice assistance formula program. Funds appropriated herein shall
 24 be expended pursuant to a plan developed by the commissioner of
 25 criminal justice services and approved by the director of the budg-
 26 et. A portion of these funds may be transferred to aid to localities
 27 and/or suballocated to other state agencies (20209).
 28 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
 29 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

30 By chapter 50, section 1, of the laws of 2018:
 31 For services and expenses related to the federal Edward Byrne memorial
 32 justice assistance formula program. Funds appropriated herein shall
 33 be expended pursuant to a plan developed by the commissioner of
 34 criminal justice services and approved by the director of the budg-
 35 et. A portion of these funds may be transferred to aid to localities
 36 and/or suballocated to other state agencies (20209).
 37 Personal service (50000) ... 3,900,000 (re. \$3,599,000)
 38 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Edward Byrne Memorial Grant Account - 25300 (M)

42 By chapter 50, section 1, of the laws of 2017:
 43 For services and expenses related to the federal Edward Byrne memorial
 44 justice assistance formula program. Funds appropriated herein shall
 45 be expended pursuant to a plan developed by the commissioner of
 46 criminal justice services and approved by the director of the budg-

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 et. A portion of these funds may be transferred to aid to localities
2 and/or suballocated to other state agencies (20209).

3 Personal service (50000) ... 3,900,000 (re. \$353,000)

4 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the federal Edward Byrne memorial
7 justice assistance formula program. Funds appropriated herein shall

8 be expended pursuant to a plan developed by the commissioner of
9 criminal justice services and approved by the director of the budg-

10 et. A portion of these funds may be transferred to aid to localities
11 and/or suballocated to other state agencies (20209).

12 Nonpersonal service (57050) ... 100,000 (re. \$88,000)

13 Special Revenue Funds - Federal

14 Federal Miscellaneous Operating Grants Fund

15 Juvenile Justice and Delinquency Prevention Formula Account - 25436

16 By chapter 50, section 1, of the laws of 2022:

17 For services and expenses associated with the juvenile justice and
18 delinquency prevention formula account in accordance with a distrib-

19 ution plan determined by the juvenile justice advisory group and
20 affirmed by the commissioner of the division of criminal justice

21 services. A portion of these funds may be transferred to aid to
22 localities and may be suballocated to other state agencies (20213).

23 Personal service (50000) ... 625,000 (re. \$625,000)

24 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

25 By chapter 50, section 1, of the laws of 2021:

26 For services and expenses associated with the juvenile justice and
27 delinquency prevention formula account in accordance with a distrib-

28 ution plan determined by the juvenile justice advisory group and
29 affirmed by the commissioner of the division of criminal justice

30 services. A portion of these funds may be transferred to aid to
31 localities and may be suballocated to other state agencies (20213).

32 Personal service (50000) ... 625,000 (re. \$625,000)

33 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

34 By chapter 50, section 1, of the laws of 2020:

35 For services and expenses associated with the juvenile justice and
36 delinquency prevention formula account in accordance with a distrib-

37 ution plan determined by the juvenile justice advisory group and
38 affirmed by the commissioner of the division of criminal justice

39 services. A portion of these funds may be transferred to aid to
40 localities and may be suballocated to other state agencies (20213).

41 Personal service (50000) ... 625,000 (re. \$625,000)

42 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

43 By chapter 50, section 1, of the laws of 2019:

44 For services and expenses associated with the juvenile justice and
45 delinquency prevention formula account in accordance with a distrib-

46 ution plan determined by the juvenile justice advisory group and

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 affirmed by the commissioner of the division of criminal justice
 2 services. A portion of these funds may be transferred to aid to
 3 localities and may be suballocated to other state agencies (20213).
 4 Personal service (50000) ... 625,000 (re. \$625,000)
 5 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

6 By chapter 50, section 1, of the laws of 2018:
 7 For services and expenses associated with the juvenile justice and
 8 delinquency prevention formula account in accordance with a distrib-
 9 ution plan determined by the juvenile justice advisory group and
 10 affirmed by the commissioner of the division of criminal justice
 11 services. A portion of these funds may be transferred to aid to
 12 localities and may be suballocated to other state agencies (20213).
 13 Personal service (50000) ... 625,000 (re. \$254,000)
 14 Nonpersonal service (57050) ... 325,000 (re. \$601,000)

15 By chapter 50, section 1, of the laws of 2017:
 16 For services and expenses associated with the juvenile justice and
 17 delinquency prevention formula account in accordance with a distrib-
 18 ution plan determined by the juvenile justice advisory group and
 19 affirmed by the commissioner of the division of criminal justice
 20 services. A portion of these funds may be transferred to aid to
 21 localities and may be suballocated to other state agencies (20213).
 22 Personal service (50000) ... 625,000 (re. \$443,000)
 23 Nonpersonal service (57050) ... 325,000 (re. \$289,000)

24 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 25 section 1, of the laws of 2020:
 26 For services and expenses associated with the juvenile justice and
 27 delinquency prevention formula account in accordance with a distrib-
 28 ution plan determined by the juvenile justice advisory group and
 29 affirmed by the commissioner of the division of criminal justice
 30 services. A portion of these funds may be transferred to aid to
 31 localities and may be suballocated to other state agencies (20213).
 32 Personal service (50000) ... 624,000 (re. \$27,000)
 33 Nonpersonal service (57050) ... 295,000 (re. \$261,000)
 34 Fringe Benefits (60090) ... 25,000 (re. \$25,000)
 35 Indirect costs (58850) ... 6,000 (re. \$6,000)

36 Special Revenue Funds - Federal
 37 Federal Miscellaneous Operating Grants Fund
 38 Violence Against Women Account - 25477

39 By chapter 50, section 1, of the laws of 2022:
 40 For services and expenses related to the federal violence against
 41 women program pursuant to an expenditure plan developed by the
 42 commissioner of the division of criminal justice services. A portion
 43 of these funds may be transferred to aid to localities and may be
 44 suballocated to other state agencies (20216).
 45 Personal service (50000) ... 800,000 (re. \$800,000)
 46 Nonpersonal service (57050) ... 700,000 (re. \$700,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2021:
 2 For services and expenses related to the federal violence against
 3 women program pursuant to an expenditure plan developed by the
 4 commissioner of the division of criminal justice services. A portion
 5 of these funds may be transferred to aid to localities and may be
 6 suballocated to other state agencies (20216).
 7 Personal service (50000) ... 800,000 (re. \$800,000)
 8 Nonpersonal service (57050) ... 700,000 (re. \$700,000)

9 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
 10 section 1, of the laws of 2022:
 11 For services and expenses related to the federal violence against
 12 women program pursuant to an expenditure plan developed by the
 13 commissioner of the division of criminal justice services. A portion
 14 of these funds may be transferred to aid to localities and may be
 15 suballocated to other state agencies (20216).
 16 Personal service (50000) ... 800,000 (re. \$800,000)
 17 Nonpersonal service (57050) ... 667,000 (re. \$666,000)
 18 Fringe benefits (60090) ... 33,000 (re. \$33,000)

19 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 20 section 1, of the laws of 2022:
 21 For services and expenses related to the federal violence against
 22 women program pursuant to an expenditure plan developed by the
 23 commissioner of the division of criminal justice services. A portion
 24 of these funds may be transferred to aid to localities and may be
 25 suballocated to other state agencies (20216).
 26 Personal service (50000) ... 800,000 (re. \$35,000)
 27 Nonpersonal service (57050) ... 673,000 (re. \$518,000)
 28 Fringe benefits (60090) ... 27,000 (re. \$3,000)

29 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 30 section 1, of the laws of 2021:
 31 For services and expenses related to the federal violence against
 32 women program pursuant to an expenditure plan developed by the
 33 commissioner of the division of criminal justice services. A portion
 34 of these funds may be transferred to aid to localities and may be
 35 suballocated to other state agencies (20216).
 36 Personal service (50000) ... 800,000 (re. \$41,000)
 37 Nonpersonal service (57050) ... 670,000 (re. \$313,000)
 38 Fringe benefits (60090) ... 30,000 (re. \$1,000)

39 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 40 section 1, of the laws of 2022:
 41 For services and expenses related to the federal violence against
 42 women program pursuant to an expenditure plan developed by the
 43 commissioner of the division of criminal justice services. A portion
 44 of these funds may be transferred to aid to localities and may be
 45 suballocated to other state agencies (20216).
 46 Personal service (50000) ... 800,000 (re. \$71,000)
 47 Nonpersonal service (57050) ... 645,000 (re. \$270,000)
 48 Fringe benefits (60090) ... 8,000 (re. \$8,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
2 section 1, of the laws of 2018:

3 For services and expenses related to the federal violence against
4 women program pursuant to an expenditure plan developed by the
5 commissioner of the division of criminal justice services. A portion
6 of these funds may be transferred to aid to localities and may be
7 suballocated to other state agencies (20216).

8 Personal service (50000) ... 800,000 (re. \$90,000)
9 Nonpersonal service (57050) ... 562,000 (re. \$3,000)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	4,750,000	9,218,000
4 Enterprise Funds	10,000	0
5	-----	-----
6 All Funds	4,760,000	9,218,000
7	=====	=====

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,760,000
10 -----

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 DD Planning Council Account - 25143

14 For services and expenses related to the
15 provision of services to the develop-
16 mentally disabled under the provisions of
17 the federal developmental disabilities
18 bill of rights act of nineteen hundred
19 seventy-five (21100).

20 Personal service (50000)	1,300,000
21 Nonpersonal service (57050)	2,568,000
22 Fringe benefits (60090)	838,000
23 Indirect costs (58850)	44,000
24	-----
25 Program account subtotal	4,750,000
26	-----

27 Enterprise Funds
28 Agencies Enterprise Fund
29 DDPC Publications Account - 50324

30 For services and expenses incurred by the
31 developmental disabilities planning coun-
32 cil related to producing, reproducing,
33 distributing, and mailing printed,
34 recorded and electronic media (21100).

35 Supplies and materials (57000)	10,000
36	-----
37 Program account subtotal	10,000
38	-----

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the provision of services to the
7 developmentally disabled under the provisions of the federal devel-
8 opmental disabilities bill of rights act of nineteen hundred seven-
9 ty-five (21100).

10	Personal service (50000) ...	1,300,000	.....	(re. \$1,079,000)
11	Nonpersonal service (57050) ...	2,555,000	.....	(re. \$2,487,000)
12	Fringe benefits (60090) ...	830,000	.....	(re. \$709,000)
13	Indirect costs (58850) ...	65,000	.....	(re. \$59,000)

14 By chapter 50, section 1, of the laws of 2021:

15 For services and expenses related to the provision of services to the
16 developmentally disabled under the provisions of the federal devel-
17 opmental disabilities bill of rights act of nineteen hundred seven-
18 ty-five (21100).

19	Personal service (50000) ...	971,000	.....	(re. \$88,000)
20	Nonpersonal service (57050) ...	3,102,000	.....	(re. \$2,085,000)
21	Fringe benefits (60090) ...	624,000	.....	(re. \$33,000)
22	Indirect costs (58850) ...	53,000	.....	(re. \$9,000)

23 By chapter 50, section 1, of the laws of 2020:

24 For services and expenses related to the provision of services to the
25 developmentally disabled under the provisions of the federal devel-
26 opmental disabilities bill of rights act of nineteen hundred seven-
27 ty-five (21100).

28	Personal service (50000) ...	1,141,000	.....	(re. \$133,000)
29	Nonpersonal service (57050) ...	2,822,000	.....	(re. \$1,282,000)
30	Fringe benefits (60090) ...	729,000	.....	(re. \$169,000)
31	Indirect costs (58850) ...	58,000	.....	(re. \$24,000)

32 By chapter 50, section 1, of the laws of 2019:

33 For services and expenses related to the provision of services to the
34 develop mentally disabled under the provisions of the federal devel-
35 opmental disabilities bill of rights act of nineteen hundred seven-
36 ty-five (21100).

37	Personal service (50000) ...	1,188,000	.....	(re. \$23,000)
38	Nonpersonal service (57050) ...	2,708,000	.....	(re. \$609,000)
39	Fringe benefits (60090) ...	759,000	.....	(re. \$354,000)
40	Indirect costs (58850) ...	95,000	.....	(re. \$75,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	28,162,000	22,867,000
4 Special Revenue Funds - Federal	2,000,000	19,471,000
5 Special Revenue Funds - Other	5,580,000	2,000,000
6	-----	-----
7 All Funds	35,742,000	44,338,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,233,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2023-24 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26 Personal service--regular (50100) 1,724,000
 27 Holiday/overtime compensation (50300) 39,000
 28 Supplies and materials (57000) 64,000
 29 Travel (54000) 86,000
 30 Contractual services (51000) 1,279,000
 31 Equipment (56000) 41,000
 32 -----

33 CLEAN AIR PROGRAM 390,000
 34 -----

35 Special Revenue Funds - Other
 36 Clean Air Fund
 37 Clean Air Account - 21451

38 For services and expenses related to the
 39 clean air program (81016).

40 Personal service--regular (50100) 198,000
 41 Supplies and materials (57000) 4,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2023-24

1	Travel (54000)	25,000
2	Contractual services (51000)	88,000
3	Equipment (56000)	12,000
4	Fringe benefits (60000)	59,000
5	Indirect costs (58800)	4,000
6		-----
7	ECONOMIC DEVELOPMENT PROGRAM	24,063,000
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	For services and expenses related to the	
12	economic development program.	
13	The funds appropriated hereby may be subal-	
14	located or transferred to any department,	
15	agency, or public authority (81018).	
16	Personal service--regular (50100)	12,528,000
17	Holiday/overtime compensation (50300)	6,000
18	Supplies and materials (57000)	176,000
19	Travel (54000)	136,000
20	Contractual services (51000)	7,008,000
21	Equipment (56000).....	59,000
22		-----
23	Total amount available	19,913,000
24		-----
25	For services and expenses of a procurement	
26	contract newsletter pursuant to article	
27	4-C of the economic development law.	
28	Notwithstanding any other provision of law	
29	to the contrary, the OGS Interchange and	
30	Transfer Authority, and the IT Interchange	
31	and Transfer Authority as defined in the	
32	2023-24 state fiscal year state operations	
33	appropriation for the budget division	
34	program of the division of the budget, are	
35	deemed fully incorporated herein and a	
36	part of this appropriation as if fully	
37	stated (21602).	
38	Contractual services (51000)	150,000
39		-----
40	Program account subtotal	20,063,000
41		-----
42	Special Revenue Funds - Federal	
43	Federal Miscellaneous Operating Grants Fund	
44	Federal Miscellaneous Grants Account - 25340	

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2023-24

1	For services and expenses related to the	
2	economic development program (81018).	
3	Nonpersonal service (57050)	2,000,000
4		-----
5	Program account subtotal	2,000,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Entertainment Diversity Job Training Development Account	
10	- 22247	
11	For services and expenses related to the	
12	empire state entertainment diversity job	
13	training development fund, up to	
14	\$2,000,000 of the funds appropriated may	
15	be suballocated or transferred to any	
16	department, agency or public authority,	
17	including the New York state urban devel-	
18	opment corporation d/b/a empire state	
19	development to allocate grants for job	
20	creation and training programs that	
21	support efforts to recruit, hire, promote,	
22	retain, develop and train a diverse and	
23	inclusive workforce as production company	
24	employees in the motion picture and tele-	
25	vision industry within the state (81018).	
26	Contractual services (51000)	2,000,000
27		-----
28	Program account subtotal	2,000,000
29		-----
30	MARKETING AND ADVERTISING PROGRAM	8,056,000
31		-----
32	General Fund	
33	State Purposes Account - 10050	
34	For services and expenses related to the	
35	marketing and advertising program (21401).	
36	Personal service--regular (50100)	1,971,000
37	Temporary service (50200)	7,000
38	Holiday/overtime compensation (50300)	52,000
39	Supplies and materials (57000)	10,000
40	Travel (54000)	15,000
41	Contractual services (51000)	305,000
42	Equipment (56000)	6,000
43		-----
44	Total amount available	2,366,000
45		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2023-24

1 For services and expenses of tourism market-
 2 ing. Notwithstanding any inconsistent
 3 provision of law, all or a portion of this
 4 appropriation may, subject to the approval
 5 of the director of the budget, be trans-
 6 ferred to the general fund, local assist-
 7 ance account, for a local tourism
 8 promotion matching grants program pursuant
 9 to article 5-A of the economic development
 10 law.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2023-24 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (21417).

21	Supplies and materials (57000)	655,000
22	Contractual services (51000)	1,190,000
23	Equipment (56000)	655,000
24		-----
25	Total amount available	2,500,000
26		-----
27	Program account subtotal	4,866,000
28		-----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Commerce Economic Development Assistance Account - 22042

32 For services and expenses related to the
 33 marketing and advertising program.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2023-24 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (21401).

44	Personal service--regular (50100)	86,000
45	Supplies and materials (57000)	3,000
46	Travel (54000)	3,000
47	Contractual services (51000)	3,057,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2023-24

1	Fringe benefits (60000)	38,000
2	Indirect costs (58800)	3,000
3		-----
4	Program account subtotal	3,190,000
5		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:
5 For services and expenses related to the economic development program.
6 The funds appropriated hereby may be suballocated or transferred to
7 any department, agency, or public authority (81018).
8 Personal service--regular (50100) ... 12,360,000 (re. 7,955,000)
9 Contractual services (51000) ... 11,088,000 (re. \$2,041,000)
10 For services and expenses of a procurement contract newsletter pursu-
11 ant to article 4-C of the economic development law.
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, and the IT Interchange and
14 Transfer Authority as defined in the 2022-23 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated.
18 Contractual services (51000) ... 150,000 (re. \$150,000)

19 By chapter 50, section 1, of the laws of 2017:
20 For services and expenses for programs and activities to promote
21 international trade (21411).
22 Contractual services (51000) ... 700,000 (re. \$700,000)

23 By chapter 50, section 1, of the laws of 2016:
24 For services and expenses for programs and activities to promote
25 international trade (21411).
26 Contractual services (51000) ... 700,000 (re. \$692,000)

27 By chapter 50, section 1, of the laws of 2013:
28 For services and expenses for programs and activities to promote
29 international trade (21411).
30 Contractual services (51000) ... 700,000 (re. \$127,000)

31 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
32 section 1, of the laws of 2020:
33 For services and expenses related to the economic development program
34 (81018).
35 Contractual services (51000) ... 4,701,000 (re. \$716,000)

36 Special Revenue Funds - Federal
37 Federal Miscellaneous Operating Grants Fund
38 Federal Miscellaneous Grants Account - 25340

39 By chapter 50, section 1, of the laws of 2022:
40 For services and expenses related to the economic development program
41 (81018).
42 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

43 By chapter 50, section 1, of the laws of 2021:

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the economic development program
 2 (81018).
 3 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

4 By chapter 50, section 1, of the laws of 2020:
 5 For services and expenses related to the economic development program
 6 (81018).
 7 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

8 By chapter 50, section 1, of the laws of 2019:
 9 For services and expenses related to the economic development program
 10 (81018).
 11 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

12 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 13 section 1, of the laws of 2019:
 14 For services and expenses related to the economic development program
 15 (81018).
 16 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

17 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 18 section 1, of the laws of 2019:
 19 For services and expenses related to the economic development program
 20 (81018).
 21 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

22 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 23 section 1, of the laws of 2019:
 24 For services and expenses related to the economic development program
 25 (81018).
 26 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

27 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 28 section 1, of the laws of 2019:
 29 For services and expenses related to the economic development program
 30 (81018).
 31 Nonpersonal service (57050) ... 2,000,000 (re. \$1,151,000)

32 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 33 section 1, of the laws of 2019:
 34 For services and expenses related to the economic development program
 35 (81018).
 36 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

37 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 38 section 1, of the laws of 2019:
 39 For services and expenses related to the economic development program
 40 (81018).
 41 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

42 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 43 section 1, of the laws of 2019:



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the economic development program.
 2 Notwithstanding any other provision of law to the contrary, the OGS
 3 Interchange and Transfer Authority, the IT Interchange and Transfer
 4 Authority, and the Call Center Interchange and Transfer Authority as
 5 defined in the 2012-13 state fiscal year state operations appropri-
 6 ation for the budget division program of the division of the budget,
 7 are deemed fully incorporated herein and a part of this appropri-
 8 ation as if fully stated (81018).
 9 Nonpersonal service (57050) ... 2,000,000 (re. \$264,000)

10 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 11 section 1, of the laws of 2019:
 12 For services and expenses related to the economic development program
 13 (81018).
 14 Nonpersonal service (57050) ... 2,000,000 (re. \$56,000)

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Entertainment Diversity Job Training Development Account - 22247

18 By chapter 50, section 1, of the laws of 2022:
 19 For services and expenses related to the empire state entertainment
 20 diversity job training development fund, up to \$2,000,000 of the
 21 funds appropriated may be suballocated or transferred to any depart-
 22 ment, agency or public authority, including the New York state urban
 23 development corporation d/b/a empire state development to allocate
 24 grants for job creation and training programs that support efforts
 25 to recruit, hire, promote, retain, develop and train a diverse and
 26 inclusive workforce as production company employees in the motion
 27 picture and television industry within the state (81018).
 28 Contractual services (51000) ... 2,000,000 (re. \$2,000,000)

29 MARKETING AND ADVERTISING PROGRAM

30 General Fund
 31 State Purposes Account - 10050

32 By chapter 50, section 1, of the laws of 2022:
 33 For services and expenses of tourism marketing. Notwithstanding any
 34 inconsistent provision of law, all or a portion of this appropri-
 35 ation may, subject to the approval of the director of the budget, be
 36 transferred to the general fund, local assistance account, for a
 37 local tourism promotion matching grants program pursuant to article
 38 5-A of the economic development law.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority, and the IT Interchange and
 41 Transfer Authority as defined in the 2022-23 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (21417).
 45 Supplies and materials (57000) ... 655,000 (re. \$655,000)
 46 Contractual services (51000) ... 1,190,000 (re. \$1,008,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Equipment (56000) ... 655,000 (re. \$562,000)

2 By chapter 50, section 1, of the laws of 2021:

3 For services and expenses of tourism marketing. Notwithstanding any
4 inconsistent provision of law, all or a portion of this appropri-
5 ation may, subject to the approval of the director of the budget, be
6 transferred to the general fund, local assistance account, for a
7 local tourism promotion matching grants program pursuant to article
8 5-A of the economic development law.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, and the IT Interchange and
11 Transfer Authority as defined in the 2021-22 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated (21417).

15 Supplies and materials (57000) ... 655,000 (re. \$652,000)

16 Contractual services (51000) ... 1,190,000 (re. \$877,000)

17 Equipment (56000) ... 655,000 (re. \$558,000)

18 By chapter 50, section 1, of the laws of 2020:

19 For services and expenses of tourism marketing. Notwithstanding any
20 inconsistent provision of law, all or a portion of this appropri-
21 ation may, subject to the approval of the director of the budget, be
22 transferred to the general fund, local assistance account, for a
23 local tourism promotion matching grants program pursuant to article
24 5-A of the economic development law.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, and the IT Interchange and
27 Transfer Authority as defined in the 2020-21 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (21417).

31 Supplies and materials (57000) ... 655,000 (re. \$647,000)

32 Contractual services (51000) ... 1,190,000 (re. \$1,009,000)

33 Equipment (56000) ... 655,000 (re. \$622,000)

34 By chapter 50, section 1, of the laws of 2019:

35 For services and expenses of tourism marketing. Notwithstanding any
36 inconsistent provision of law, all or a portion of this appropri-
37 ation may, subject to the approval of the director of the budget, be
38 transferred to the general fund, local assistance account, for a
39 local tourism promotion matching grants program pursuant to article
40 5-A of the economic development law.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, and the IT Interchange and
43 Transfer Authority as defined in the 2019-20 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (21417).

47 Supplies and materials (57000) ... 655,000 (re. \$655,000)

48 Contractual services (51000) ... 1,190,000 (re. \$656,000)

49 Equipment (56000) ... 655,000 (re. \$614,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2018:

2 For services and expenses of tourism marketing. Notwithstanding any
3 inconsistent provision of law, all or a portion of this appropri-
4 ation may, subject to the approval of the director of the budget, be
5 transferred to the general fund, local assistance account, for a
6 local tourism promotion matching grants program pursuant to article
7 5-A of the economic development law.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, and the IT Interchange and
10 Transfer Authority as defined in the 2018-19 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (21417).

14	Supplies and materials (57000) ...	655,000	.....	(re. \$653,000)
15	Contractual services (51000) ...	1,190,000	.....	(re. \$517,000)
16	Equipment (56000) ...	655,000	.....	(re. \$607,000)

17 By chapter 50, section 1, of the laws of 2017:

18 For services and expenses of tourism marketing. Notwithstanding any
19 inconsistent provision of law, all or a portion of this appropri-
20 ation may, subject to the approval of the director of the budget, be
21 transferred to the general fund, local assistance account, for a
22 local tourism promotion matching grants program pursuant to article
23 5-A of the economic development law.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, and the IT Interchange and
26 Transfer Authority as defined in the 2017-18 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (21417).

30	Supplies and materials (57000) ...	655,000	.....	(re. \$46,000)
31	Equipment (56000) ...	655,000	.....	(re. \$137,000)

32 By chapter 50, section 1, of the laws of 2016:

33 For services and expenses of tourism marketing. Notwithstanding any
34 inconsistent provision of law, all or a portion of this appropri-
35 ation may, subject to the approval of the director of the budget, be
36 transferred to the general fund, local assistance account, for a
37 local tourism promotion matching grants program pursuant to article
38 5-A of the economic development law.

39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, and the IT Interchange and
41 Transfer Authority as defined in the 2016-17 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (21417).

45	Contractual services (51000) ...	1,190,000	(re. \$4,000)
----	----------------------------------	-----------	-------	---------------

46 By chapter 50, section 1, of the laws of 2014:

47 For services and expenses of tourism marketing. Notwithstanding any
48 inconsistent provision of law, all or a portion of this appropri-
49 ation may, subject to the approval of the director of the budget, be

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 transferred to the general fund, local assistance account, for a
 2 local tourism promotion matching grants program pursuant to article
 3 5-A of the economic development law.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2014-15 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (21417).
 10 Supplies and materials (57000) ... 655,000 (re. \$7,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund	71,306,000	13,744,000
5 Special Revenue Funds - Federal	373,183,100	736,041,000
6 Special Revenue Funds - Other	175,498,000	12,801,000
7 Internal Service Funds	33,880,000	0
8	-----	-----
9 All Funds	653,867,100	762,586,000
10	=====	=====

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 151,003,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration of the high school equiv-
 18 alency diploma exam (21852).

19 Personal service--regular (50100)	662,000
20 Temporary service (50200)	53,000
21 Supplies and materials (57000)	33,000
22 Travel (54000)	5,000
23 Contractual services (51000)	3,587,000
24 Equipment (56000)	21,000
25	-----
26 Program account subtotal	4,361,000
27	-----

28 Special Revenue Funds - Federal
 29 Federal Education Fund
 30 Federal Department of Education Account - 25210

31 For the administration of grants for specif-
 32 ic programs including, but not limited to,
 33 vocational rehabilitation and supported
 34 employment.

35 Notwithstanding any inconsistent provision
 36 of law, a portion of this appropriation
 37 may be suballocated to other state depart-
 38 ments and agencies, subject to the
 39 approval of the director of the budget, as
 40 needed to accomplish the intent of this
 41 appropriation (21713).

EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1	Personal service (50000)	61,233,525
2	Nonpersonal service (57050)	14,949,492
3	Fringe benefits (60090)	31,219,287
4	Indirect costs (58850)	16,749,176
5		-----
6	Total amount available	124,151,480
7		-----

8 For the administration of grants for specif-
9 ic programs including, but not limited to,
10 independent living centers.
11 Notwithstanding any inconsistent provision
12 of law, a portion of this appropriation
13 may be suballocated to other state depart-
14 ments and agencies, subject to the
15 approval of the director of the budget, as
16 needed to accomplish the intent of this
17 appropriation (21856).

18	Personal service (50000)	300,000
19	Nonpersonal service (57050)	500,000
20	Fringe benefits (60090)	161,520
21	Indirect costs (58850)	9,000
22		-----
23	Total amount available	970,520
24		-----

25 For the administration of grants for specif-
26 ic programs including, but not limited to,
27 in service training.
28 Notwithstanding any inconsistent provision
29 of law, a portion of this appropriation
30 may be suballocated to other state depart-
31 ments and agencies, subject to the
32 approval of the director of the budget, as
33 needed to accomplish the intent of this
34 appropriation (21859).

35	Personal service (50000)	120,000
36	Nonpersonal service (57050)	428,040
37	Fringe benefits (60090)	60,972
38	Indirect costs (58850)	32,988
39		-----
40	Total amount available	642,000
41		-----

42 For the administration of grants for specif-
43 ic programs including, but not limited to,
44 the workforce investment act.
45 Notwithstanding any inconsistent provision
46 of law, a portion of this appropriation
47 may be suballocated to other state depart-

EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 ments and agencies, subject to the
 2 approval of the director of the budget, as
 3 needed to accomplish the intent of this
 4 appropriation (21734).

5 Personal service (50000) 2,752,000
 6 Nonpersonal service (57050) 3,253,023
 7 Fringe benefits (60090) 1,402,524
 8 Indirect costs (58850) 750,453
 9

10 Total amount available 8,158,000
 11

12 Program account subtotal 133,922,000
 13

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 High School Equivalency Account - 21979

17 Notwithstanding section 97-hhh of the state
 18 finance law or any other provision of law
 19 to the contrary, funds appropriated herein
 20 shall be available for services and
 21 expenses related to the administration of
 22 the high school equivalency diploma exam
 23 (21852).

24 Supplies and materials (57000) 3,000
 25 Travel (54000) 3,000
 26 Contractual services (51000) 949,000
 27

28 Program account subtotal 955,000
 29

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 VESID Social Security Account - 22001

33 For expenses of contractual services for the
 34 rehabilitation of social security disabil-
 35 ity beneficiaries (21852).

36 Personal service--regular (50100) 3,000,000
 37 Supplies and materials (57000) 35,000
 38 Travel (54000) 2,000
 39 Contractual services (51000) 263,000
 40 Fringe benefits (60000) 2,000,000
 41 Indirect costs (58800) 584,000
 42

43 Program account subtotal 5,884,000
 44

EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other
 2 Tuition Reimbursement Fund
 3 Tuition Reimbursement Account - 20451

4 For reimbursement of tuition payments made
 5 by or on behalf of students at proprietary
 6 institutions registered or licensed pursu-
 7 ant to section 5001 of the education law,
 8 including liabilities incurred prior to
 9 April 1, 2023 (21852).

10	Contractual services (51000)	200,000
11	Fringe benefits (60000)	1,309,000
12		-----
13	Program account subtotal	1,509,000
14		-----

15 Special Revenue Funds - Other
 16 Tuition Reimbursement Fund
 17 Vocational School Supervision Account - 20452

18 For services and expenses for the super-
 19 vision of institutions registered pursuant
 20 to section 5001 of the education law, and
 21 for services and expenses of supervisory
 22 programs and payment of associated indi-
 23 rect costs and general state charges
 24 (21852).

25	Personal service--regular (50100)	1,776,000
26	Holiday/overtime compensation (50300)	8,000
27	Supplies and materials (57000)	12,000
28	Travel (54000)	40,000
29	Contractual services (51000)	1,165,000
30	Equipment (56000)	12,000
31	Fringe benefits (60000)	1,141,000
32	Indirect costs (58800)	61,000
33		-----
34	Program account subtotal	4,215,000
35		-----

36 Special Revenue Funds - Other
 37 Vocational Rehabilitation Fund
 38 Vocational Rehabilitation Account - 23051

39 For services and expenses of the special
 40 workers' compensation program (21852).

41	Supplies and materials (57000)	2,000
42	Travel (54000)	4,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1	Contractual services (51000)	146,000
2	Equipment (56000)	5,000
3		-----
4	Program account subtotal	157,000
5		-----
6	CULTURAL EDUCATION PROGRAM	74,219,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to conser-	
11	vation and preservation of library materi-	
12	als and the talking book and braille	
13	library (21711).	
14	Personal service--regular (50100)	451,000
15	Supplies and materials (57000)	21,000
16	Travel (54000)	2,000
17	Contractual services (51000)	287,000
18	Equipment (56000)	4,000
19	For services and expenses of the summer	
20	school of the arts. Notwithstanding any	
21	inconsistent provision of law, a portion	
22	of this appropriation may be suballocated	
23	to other state departments and agencies,	
24	as needed, to accomplish the intent of	
25	this appropriation (21711).	
26	Contractual services (51000)	1,000,000
27		-----
28	Program account subtotal	1,765,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Federal Operating Grants Account - 25456	
33	For administration of federal grants pursu-	
34	ant to various federal laws including	
35	funds from the national endowment of	
36	humanities, the institute of museum and	
37	library services, the United States	
38	geological survey, the United States	
39	department of energy, and the United	
40	States department of the interior.	
41	Notwithstanding any inconsistent provision	
42	of law, a portion of this appropriation	
43	may be suballocated to other state depart-	

EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 ments and agencies or transferred to any
2 other federal fund, subject to the
3 approval of the director of the budget, as
4 needed to accomplish the intent of this
5 appropriation (21739).

6	Personal service (50000)	3,157,000
7	Nonpersonal service (57050)	2,995,000
8	Fringe benefits (60090)	1,095,000
9	Indirect costs (58850)	511,000
10		-----
11	Total amount available	7,758,000
12		-----

13 For the administration of federal grants
14 pursuant to various federal laws including
15 the library services technology act
16 (LSTA).
17 Notwithstanding any inconsistent provision
18 of law, a portion of this appropriation
19 may be suballocated to other state depart-
20 ments and agencies, subject to the
21 approval of the director of the budget, as
22 needed to accomplish the intent of this
23 appropriation (21851).

24	Personal service (50000)	3,668,000
25	Nonpersonal service (57050)	1,250,000
26	Fringe benefits (60090)	2,163,000
27	Indirect costs (58850)	709,000
28		-----
29	Total amount available	7,790,000
30		-----
31	Program account subtotal	15,548,000
32		-----

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Cultural Education Account - 22063

36 For services and expenses of the office of
37 cultural education, including but not
38 limited to the state museum, state
39 library, and state archives. Notwith-
40 standing any inconsistent provision of
41 law, a portion of this appropriation may
42 be suballocated to other state departments
43 and agencies, as needed to accomplish the
44 intent of this appropriation (21711).

45	Personal service--regular (50100)	14,533,000
46	Temporary service (50200)	1,009,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1	Holiday/overtime compensation (50300)	303,000
2	Supplies and materials (57000)	2,333,000
3	Travel (54000)	298,000
4	Contractual services (51000)	4,319,000
5	Equipment (56000)	1,854,000
6	Fringe benefits (60000)	7,825,000
7	Indirect costs (58800)	684,000
8		-----
9	Program account subtotal	33,158,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Education Archives Account - 22077	
14	For services and expenses of the state	
15	archives (21711).	
16	Supplies and materials (57000)	171,000
17	Travel (54000)	9,000
18	Contractual services (51000)	13,000
19	Equipment (56000)	64,000
20		-----
21	Program account subtotal	257,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Education Library Account - 21968	
26	For services and expenses of the state	
27	library (21711).	
28	Supplies and materials (57000)	66,000
29	Travel (54000)	28,000
30	Contractual services (51000)	600,000
31	Equipment (56000)	35,000
32		-----
33	Program account subtotal	729,000
34		-----
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	Education Museum Account - 21924	
38	For services and expenses of the state muse-	
39	um (21711).	
40	Temporary service (50200)	660,000
41	Holiday/overtime compensation (50300)	100,000
42	Supplies and materials (57000)	245,000
43	Travel (54000)	109,000



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 Contractual services (51000) 1,074,000
 2 Equipment (56000) 738,000
 3 Fringe benefits (60000) 372,000
 4 Indirect costs (58800) 24,000
 5 -----
 6 Program account subtotal 3,322,000
 7 -----

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Summer School of Arts Account - 21929

11 For services and expenses of the summer
 12 school of the arts. Notwithstanding any
 13 inconsistent provision of law, a portion
 14 of this appropriation may be suballocated
 15 to other state departments and agencies,
 16 as needed, to accomplish the intent of
 17 this appropriation (21711).

18 Temporary service (50200) 160,000
 19 Supplies and materials (57000) 60,000
 20 Travel (54000) 45,000
 21 Contractual services (51000) 1,181,500
 22 Equipment (56000) 15,000
 23 Fringe benefits (60000) 15,500
 24 Indirect costs (58800) 4,000
 25 -----
 26 Program account subtotal 1,481,000
 27 -----

28 Special Revenue Funds - Other
 29 NYS Archives Partnership Trust Fund
 30 NYS Archives Partnership Trust Account - 20351

31 For services and expenses of the archives
 32 partnership trust (21711).

33 Personal service--regular (50100) 492,000
 34 Supplies and materials (57000) 13,000
 35 Travel (54000) 22,000
 36 Contractual services (51000) 151,000
 37 Equipment (56000) 13,000
 38 Fringe benefits (60000) 217,000
 39 Indirect costs (58800) 26,000
 40 -----
 41 Program account subtotal 934,000
 42 -----

43 Special Revenue Funds - Other
 44 New York State Local Government Records Management
 45 Improvement Fund

EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 Local Government Records Management Account - 20501

2 For payment of necessary and reasonable
3 expenses incurred by the commissioner of
4 education in carrying out the advisory
5 services required in subdivision 1 of
6 section 57.23 of the arts and cultural
7 affairs law and to implement sections
8 57.21, 57.35 and 57.37 of the arts and
9 cultural affairs law (21845).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 2,184,000, Temporary service (50200) 117,000, Supplies and materials (57000) 49,000, Travel (54000) 169,000, Contractual services (51000) 425,000, Equipment (56000) 114,000, Fringe benefits (60000) 1,018,000, Indirect costs (58800) 128,000, and Program account subtotal 4,204,000.

21 Internal Service Funds
22 Agencies Internal Service Fund
23 Archives Records Management Account - 55052

24 For services and expenses of archives
25 records management (21711).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 1,145,000, Temporary service (50200) 22,000, Supplies and materials (57000) 40,000, Travel (54000) 7,000, Contractual services (51000) 247,000, Equipment (56000) 101,000, Fringe benefits (60000) 566,000, Indirect costs (58800) 55,000, and Program account subtotal 2,183,000.

37 Internal Service Funds
38 Agencies Internal Service Fund
39 Cultural Resource Survey Account - 55058

40 For services and expenses related to
41 cultural resource surveys (21711).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 1,197,000, Temporary service (50200) 1,170,000, and Holiday/overtime compensation (50300) 400,000.

EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1	Supplies and materials (57000)	139,000
2	Travel (54000)	454,000
3	Contractual services (51000)	5,729,000
4	Equipment (56000)	139,000
5	Fringe benefits (60000)	1,224,000
6	Indirect costs (58800)	186,000
7		-----
8	Program account subtotal	10,638,000
9		-----
10	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM	82,699,000
11		-----
12	General Fund	
13	State Purposes Account - 10050	
14	For services and expenses of the office of	
15	higher education and the professions	
16	program, including up to \$5,700,000 for	
17	services and expenses related to tenured	
18	teacher hearings pursuant to sections	
19	3020-a and 3020-b of the education law	
20	(21710).	
21	Personal service--regular (50100)	2,943,000
22	Temporary service (50200)	18,000
23	Holiday/overtime compensation (50300)	1,000
24	Supplies and materials (57000)	52,000
25	Travel (54000)	152,000
26	Contractual services (51000)	5,619,000
27	Equipment (56000)	52,000
28		-----
29	Program account subtotal	8,837,000
30		-----
31	Special Revenue Funds - Federal	
32	Federal Education Fund	
33	Federal Department of Education Account - 25210	
34	For administration of federal grants pursu-	
35	ant to various federal laws including the	
36	Carl D. Perkins vocational and applied	
37	technology education act (VTEA).	
38	Notwithstanding any inconsistent provision	
39	of law, a portion of this appropriation	
40	may be suballocated to other state depart-	
41	ments and agencies, subject to the	
42	approval of the director of the budget, as	
43	needed to accomplish the intent of this	
44	appropriation (21710).	

EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1	Personal service (50000)	275,000
2	Nonpersonal service (57050)	50,000
3	Fringe benefits (60090)	120,000
4	Indirect costs (58850)	55,000
5		-----
6	Total amount available	500,000
7		-----

8 For administration of federal grants pursu-
9 ant to various federal laws including, but
10 not limited to, title II supporting effec-
11 tive instruction. Provided further that,
12 notwithstanding any inconsistent provision
13 of law, the commissioner of education
14 shall provide to the director of the budg-
15 et, the chairperson of the senate finance
16 committee and the chairperson of the
17 assembly ways and means committee copies
18 of any spending plans and/or budgets
19 submitted to the federal government with
20 respect to the use of any funds appropri-
21 ated by the federal government including
22 state grants administered by the depart-
23 ment.

24 Notwithstanding any inconsistent provision
25 of law, a portion of this appropriation
26 may be suballocated to other state depart-
27 ments and agencies, subject to the
28 approval of the director of the budget, as
29 needed to accomplish the intent of this
30 appropriation (23419).

31	Personal service (50000)	731,000
32	Nonpersonal service (57050)	78,000
33	Fringe benefits (60090)	286,000
34	Indirect costs (58850)	176,000
35		-----
36	Total amount available	1,271,000
37		-----
38	Program account subtotal	1,771,000
39		-----

40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
42 Federal Operating Grants Account - 25456

43 For administration of federal grants pursu-
44 ant to various federal laws including the
45 national community service act and the
46 transition to teaching program (21710).

EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1	Personal service (50000)	387,000
2	Nonpersonal service (57050)	549,000
3	Fringe benefits (60090)	156,000
4	Indirect costs (58850)	89,000
5		-----
6	Program account subtotal	1,181,000
7		-----
8	Special Revenue Funds - Other	
9	Dedicated Miscellaneous Special Revenue Account	
10	Interstate Reciprocity for Post-secondary Distance	
11	Education Account - 23800	
12	For services and expenses related to the	
13	office of higher education and the	
14	professions program (21710).	
15	Personal service--regular (50100)	447,000
16	Supplies and materials (57000)	5,000
17	Travel (54000)	21,500
18	Contractual services (51000)	444,500
19	Fringe benefits (60000)	286,000
20	Indirect costs (58800)	16,000
21		-----
22	Program account subtotal	1,220,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Institutional Accreditation Account - 22235	
27	For services and expenses of institutional	
28	accreditation activities (21710).	
29	Personal service--regular (50100)	290,000
30	Supplies and materials (57000)	10,000
31	Travel (54000)	35,000
32	Contractual services (51000)	11,000
33	Fringe benefits (60000)	171,000
34	Indirect costs (58800)	53,000
35		-----
36	Program account subtotal	570,000
37		-----
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Office of Professions Account - 22051	
41	For services and expenses related to licen-	
42	sure and disciplining programs for the	
43	professions, and foreign and out-of-state	
44	medical school evaluations (21710).	



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1	Personal service--regular (50100)	27,554,000
2	Holiday/overtime compensation (50300)	200,000
3	Supplies and materials (57000)	700,000
4	Travel (54000)	300,000
5	Contractual services (51000)	10,695,000
6	Equipment (56000)	100,000
7	Fringe benefits (60000)	17,758,000
8	Indirect costs (58800)	809,000
9		-----
10	Program account subtotal	58,116,000
11		-----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Teacher Certification Program Account - 21969

15 For services and expenses related to the
 16 administration of the teacher certif-
 17 ication program, including up to
 18 \$1,750,000 for the second year of a TEACH
 19 system modernization project in order to
 20 reduce processing times upon completion of
 21 such project by at least 50 percent and
 22 thereby achieve the following processing
 23 times for certain pathways to certif-
 24 ication: no more than four weeks for
 25 state-approved teacher preparation
 26 programs, no more than six weeks for
 27 applicants through reciprocity, no more
 28 than eight weeks for individual evaluation
 29 of credentials, and no more than eight
 30 weeks for certificate progression (21710).

31	Personal service--regular (50100)	4,636,000
32	Temporary service (50200)	282,000
33	Holiday/overtime compensation (50300)	140,000
34	Supplies and materials (57000)	71,000
35	Travel (54000)	71,000
36	Contractual services (51000)	3,699,000
37	Equipment (56000)	71,000
38	Fringe benefits (60000)	1,602,000
39	Indirect costs (58800)	209,000
40		-----
41	Program account subtotal	10,781,000
42		-----

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Teacher Education Accreditation Account - 22166

46 For services and expenses of teacher educa-
 47 tion accreditation activities, pursuant to

EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 section 212-c of the education law
2 (21710).

3	Personal service--regular (50100)	50,000
4	Temporary service (50200)	22,000
5	Supplies and materials (57000)	2,000
6	Travel (54000)	40,000
7	Contractual services (51000)	73,000
8	Fringe benefits (60000)	26,000
9	Indirect costs (58800)	10,000
10		-----
11	Program account subtotal	223,000
12		-----

13 OFFICE OF MANAGEMENT SERVICES PROGRAM 58,817,000
14 -----

15 General Fund
16 State Purposes Account - 10050

17 For services and expenses related to the
18 office of management services program
19 (21744).

20	Personal service--regular (50100)	8,769,000
21	Temporary service (50200)	114,000
22	Holiday/overtime compensation (50300)	114,000
23	Supplies and materials (57000)	187,000
24	Travel (54000)	95,000
25	Contractual services (51000)	1,394,000
26	Equipment (56000)	656,000
27		-----
28	Program account subtotal	11,329,000
29		-----

30 Special Revenue Funds - Other
31 Combined Expendable Trust Fund
32 Grants Account - 20115

33 For services and expenses related to the
34 administration of funds paid to the educa-
35 tion department from private founda-
36 tions and individuals and from
37 public or private funds received as
38 payment in lieu of honorarium for services
39 rendered by employees which are related to
40 such employees' official duties or respon-
41 sibilities. Provided further that,
42 notwithstanding any inconsistent provision
43 of law, funds appropriated herein may be
44 transferred to any other combined expendable
45 trust fund, subject to the approval of

EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 the director of the budget, as needed to
 2 accomplish the intent of this appropri-
 3 ation (21744).

4 Personal service--regular (50100) 284,000
 5 Supplies and materials (57000) 40,000
 6 Travel (54000) 234,000
 7 Contractual services (51000) 1,663,000
 8 Equipment (56000) 141,000
 9 Fringe benefits (60000) 124,000
 10 -----
 11 Program account subtotal 2,486,000
 12 -----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Indirect Cost Recovery Account - 21978

16 For services and expenses related to the
 17 administration of special revenue funds -
 18 other and internal service funds and for
 19 services provided to other state agencies,
 20 governmental bodies and other entities
 21 (21744).

22 Personal service--regular (50100) 12,008,000
 23 Temporary service (50200) 224,000
 24 Holiday/overtime compensation (50300) 447,000
 25 Supplies and materials (57000) 1,070,000
 26 Travel (54000) 123,000
 27 Contractual services (51000) 2,962,000
 28 Equipment (56000) 491,000
 29 Fringe benefits (60000) 6,601,000
 30 Indirect costs (58800) 17,000
 31 -----
 32 Program account subtotal 23,943,000
 33 -----

34 Internal Service Funds
 35 Agencies Internal Service Fund
 36 Automation and Printing Chargeback Account - 55060

37 For services and expenses associated with
 38 centralized electronic data processing and
 39 printing (21744).

40 Personal service--regular (50100) 10,141,000
 41 Holiday/overtime compensation (50300) 175,000
 42 Supplies and materials (57000) 1,505,000
 43 Contractual services (51000) 3,832,000
 44 Equipment (56000) 348,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1	Fringe benefits (60000)	5,055,000
2	Indirect costs (58800)	3,000
3		-----
4	Program account subtotal	21,059,000
5		-----
6	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION	
7	PROGRAM	265,925,100
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	For services and expenses of the office of	
12	prekindergarten through grade twelve	
13	education program, including but not	
14	limited to accountability activities	
15	including but not limited to the develop-	
16	ment of a school performance management	
17	system that will streamline school	
18	district reporting and increase fiscal and	
19	programmatic transparency and accountabil-	
20	ity, provided further that expenditures	
21	for accountability activities shall be	
22	pursuant to a plan developed by the	
23	commissioner of education and approved by	
24	the director of the budget (21700).	
25	Personal service--regular (50100)	18,522,000
26	Temporary service (50200)	2,129,000
27	Holiday/overtime compensation (50300)	127,000
28	Supplies and materials (57000)	83,000
29	Travel (54000)	113,000
30	Contractual services (51000)	10,264,000
31	Equipment (56000)	207,000
32		-----
33	Total amount available	31,445,000
34		-----
35	For the purpose of carrying out the	
36	provisions of subdivision 51-a of section	
37	305 of the education law and in order to	
38	create and print more forms of state	
39	standardized assessments in order to elim-	
40	inate stand-alone multiple choice field	
41	tests and release a significant amount of	
42	test questions pursuant to a plan prepared	
43	by the commissioner of education and	
44	approved by the director of the budget	
45	(55915).	

EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 Contractual services (51000) 8,400,000
 2

3 For services and expenses of the office of
 4 family and community engagement (55928).

5 Contractual services (51000) 808,000
 6

7 For services and expenses of the state
 8 office of religious and independent
 9 schools (55929).

10 Contractual services (51000) 1,461,000
 11

12 For services and expenses of a comprehensive
 13 study of alternative tuition rate-setting
 14 methodologies for approved providers oper-
 15 ating school-age programs receiving fund-
 16 ing under Article 81 and/or Article 89 of
 17 the Education Law and providers operating
 18 approved preschool special education
 19 programs under Section 4410 of the Educa-
 20 tion Law, subject to a plan developed by
 21 the commissioner of education and approved
 22 by the director of the budget.

23 Provided that such study shall consider
 24 stakeholder feedback and include, but not
 25 be limited to, a comparative analysis of
 26 other New York State agencies' rate-set-
 27 ting methodologies, including the rate-
 28 setting methodology utilized by the Office
 29 of Children and Family Services for
 30 private residential school programs;
 31 options and recommendations for an alter-
 32 native rate-setting methodology or method-
 33 ologies; cost estimates for such alterna-
 34 tive methodologies; and an analysis of
 35 current provider tuition rates compared to
 36 tuition rates that would be established
 37 under such alternative methodologies.

38 At a minimum, any recommended alternative
 39 rate-setting methodology or methodologies
 40 proposed for such preschool and school-age
 41 programs shall: (1) be fiscally sustaina-
 42 ble for such programs, school districts,
 43 counties, and the state; (2) substantially
 44 restrict or eliminate tuition rate
 45 appeals; (3) establish predictable tuition
 46 rates that are calculated based on stand-
 47 ardized parameters and criteria, includ-

EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 ing, but not limited to, defined program
 2 and staffing models, regional costs, and
 3 minimum required enrollment levels as a
 4 percentage of program operating capaci-
 5 ties; (4) include a schedule to phase in
 6 new tuition rates in accordance with the
 7 recommended methodology or methodologies;
 8 and (5) ensure tuition rates for all
 9 programs can be calculated no later than
 10 the beginning of each school year.

11 Adoption of any such alternative rate-set-
 12 ting methodologies shall be subject to the
 13 approval of the director of the budget.

14	Temporary service (50200)	988,000
15	Contractual services (51000)	1,512,000
16		-----
17	Total amount available	2,500,000
18		-----

19 For services and expenses of a fiscal
 20 consultant for the Rochester City School
 21 District.

22	Contractual services (51000)	150,000
23		-----

24 For services and expenses associated with
 25 chapter 364 of the laws of 2022.

26	Contractual services (51000)	250,000
27		-----
28	Program account subtotal	45,014,000
29		-----

30 Special Revenue Funds - Federal
 31 Federal Education Fund
 32 Federal Department of Education Account - 25210

33 For the administration of grants for specif-
 34 ic programs including, but not limited to,
 35 grants for purposes under title I of the
 36 elementary and secondary education act.
 37 Provided further that, notwithstanding any
 38 inconsistent provision of law, the commis-
 39 sioner of education shall provide to the
 40 director of the budget, the chairperson of
 41 the senate finance committee and the
 42 chairperson of the assembly ways and means
 43 committee copies of any spending plans
 44 and/or budgets submitted to the federal
 45 government with respect to the use of any

EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 funds appropriated by the federal govern-
 2 ment including state grants administered
 3 by the department.
 4 Notwithstanding any inconsistent provision
 5 of law, a portion of this appropriation
 6 may be suballocated to other state depart-
 7 ments and agencies, subject to the
 8 approval of the director of the budget, as
 9 needed to accomplish the intent of this
 10 appropriation (23443).

11	Personal service (50000)	21,709,000
12	Nonpersonal service (57050)	12,300,000
13	Fringe benefits (60090)	9,110,000
14	Indirect costs (58850)	4,953,000
15		-----
16	Total amount available	48,072,000
17		-----

18 For the administration of grants for specif-
 19 ic programs including, but not limited to,
 20 supporting effective instruction pursuant
 21 to title II of the elementary and second-
 22 ary education act provided, however, that
 23 a portion of the funds appropriated herein
 24 shall be used to implement a plan to
 25 improve educator effectiveness by (1)
 26 requiring longer, more intensive and high
 27 quality student-teaching experience in a
 28 school setting as a prerequisite for
 29 certification as a teacher and (2) creat-
 30 ing standards for a teacher and principal
 31 bar exam certification program that would
 32 include a common set of professionally
 33 rigorous assessments to ensure the best
 34 prepared educators are entering the public
 35 school system. Provided further that,
 36 notwithstanding any inconsistent provision
 37 of law, the commissioner of education
 38 shall provide to the director of the budg-
 39 et, the chairperson of the senate finance
 40 committee and the chairperson of the
 41 assembly ways and means committee copies
 42 of any spending plans and/or budgets
 43 submitted to the federal government with
 44 respect to the use of any funds appropri-
 45 ated by the federal government including
 46 state grants administered by the depart-
 47 ment.
 48 Notwithstanding any inconsistent provision
 49 of law, a portion of this appropriation
 50 may be suballocated to other state depart-

EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 ments and agencies, subject to the
2 approval of the director of the budget, as
3 needed to accomplish the intent of this
4 appropriation (23418).

5	Personal service (50000)	5,325,000
6	Nonpersonal service (57050)	6,300,000
7	Fringe benefits (60090)	1,861,000
8	Indirect costs (58850)	1,228,000
9		-----
10	Total amount available	14,714,000
11		-----

12 For the administration of grants for specif-
13 ic programs including, but not limited to,
14 the English language acquisition program
15 pursuant to title III of the elementary
16 and secondary education act. Provided
17 further that, notwithstanding any incon-
18 sistent provision of law, the commissioner
19 of education shall provide to the director
20 of the budget, the chairperson of the
21 senate finance committee and the chair-
22 person of the assembly ways and means
23 committee copies of any spending plans
24 and/or budgets submitted to the federal
25 government with respect to the use of any
26 funds appropriated by the federal govern-
27 ment including state grants administered
28 by the department.

29 Notwithstanding any inconsistent provision
30 of law, a portion of this appropriation
31 may be suballocated to other state depart-
32 ments and agencies, subject to the
33 approval of the director of the budget, as
34 needed to accomplish the intent of this
35 appropriation (23417).

36	Personal service (50000)	3,027,000
37	Nonpersonal service (57050)	2,000,000
38	Fringe benefits (60090)	1,218,000
39	Indirect costs (58850)	803,000
40		-----
41	Total amount available	7,048,000
42		-----

43 For the administration of grants for specif-
44 ic programs including, but not limited to,
45 21st century community learning centers
46 and student support and academic enrich-
47 ment pursuant to title IV of the elementa-
48 ry and secondary education act. Provided

EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 further that, notwithstanding any incon-
 2 sistent provision of law, the commissioner
 3 of education shall provide to the director
 4 of the budget, the chairperson of the
 5 senate finance committee and the chair-
 6 person of the assembly ways and means
 7 committee copies of any spending plans
 8 and/or budgets submitted to the federal
 9 government with respect to the use of any
 10 funds appropriated by the federal govern-
 11 ment including state grants administered
 12 by the department.

13 Notwithstanding any inconsistent provision
 14 of law, a portion of this appropriation
 15 may be suballocated to other state depart-
 16 ments and agencies, subject to the
 17 approval of the director of the budget, as
 18 needed to accomplish the intent of this
 19 appropriation (23416).

20	Personal service (50000)	5,619,000
21	Nonpersonal service (57050)	7,147,000
22	Fringe benefits (60090)	3,837,000
23	Indirect costs (58850)	1,194,000
24		-----
25	Total amount available	17,797,000
26		-----

27 For the administration of grants for specif-
 28 ic programs including, but not limited to,
 29 public charter schools pursuant to title
 30 IV of the elementary and secondary educa-
 31 tion act. Provided further that, notwith-
 32 standing any inconsistent provision of
 33 law, the commissioner of education shall
 34 provide to the director of the budget, the
 35 chairperson of the senate finance commit-
 36 tee and the chairperson of the assembly
 37 ways and means committee copies of any
 38 spending plans and/or budgets submitted to
 39 the federal government with respect to the
 40 use of any funds appropriated by the
 41 federal government including state grants
 42 administered by the department.

43 Notwithstanding any inconsistent provision
 44 of law, a portion of this appropriation
 45 may be suballocated to other state depart-
 46 ments and agencies, subject to the
 47 approval of the director of the budget, as
 48 needed to accomplish the intent of this
 49 appropriation (23415).

EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1	Personal service (50000)	1,517,000
2	Nonpersonal service (57050)	1,870,000
3	Fringe benefits (60090)	521,000
4	Indirect costs (58850)	322,000
5		-----
6	Total amount available	4,230,000
7		-----

8 For the administration of grants for specif-
9 ic programs including, but not limited to,
10 improving academic achievement, pursuant
11 to title I of the elementary and secondary
12 education act, and the rural education
13 initiative pursuant to title V of the
14 elementary and secondary education act.
15 Provided further that, notwithstanding any
16 inconsistent provision of law, the commis-
17 sioner of education shall provide to the
18 director of the budget, the chairperson of
19 the senate finance committee and the
20 chairperson of the assembly ways and means
21 committee copies of any spending plans
22 and/or budgets submitted to the federal
23 government with respect to the use of any
24 funds appropriated by the federal govern-
25 ment including state grants administered
26 by the department.

27 Notwithstanding any inconsistent provision
28 of law, a portion of this appropriation
29 may be suballocated to other state depart-
30 ments and agencies, subject to the
31 approval of the director of the budget, as
32 needed to accomplish the intent of this
33 appropriation (23414).

34	Personal service (50000)	7,024,000
35	Nonpersonal service (57050)	13,500,000
36	Fringe benefits (60090)	3,515,000
37	Indirect costs (58850)	1,303,000
38		-----
39	Total amount available	25,342,000
40		-----

41 For the administration of grants for specif-
42 ic programs including, but not limited to,
43 homeless education pursuant to title VII
44 of the McKinney-Vento homeless assistance
45 act.

46 Notwithstanding any inconsistent provision
47 of law, a portion of this appropriation
48 may be suballocated to other state depart-
49 ments and agencies, subject to the

EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 approval of the director of the budget, as
2 needed to accomplish the intent of this
3 appropriation (23413).

4	Personal service (50000)	400,000
5	Nonpersonal service (57050)	600,000
6	Fringe benefits (60090)	250,000
7	Indirect costs (58850)	150,000
8		-----
9	Total amount available	1,400,000
10		-----

11 For the administration of grants for specif-
12 ic programs including, but not limited to,
13 the Carl D. Perkins vocational and applied
14 technology education act (VTEA).
15 Notwithstanding any inconsistent provision
16 of law, a portion of this appropriation
17 may be suballocated to other state depart-
18 ments and agencies, subject to the
19 approval of the director of the budget, as
20 needed to accomplish the intent of this
21 appropriation (23477).

22	Personal service (50000)	5,017,000
23	Nonpersonal service (57050)	4,000,000
24	Fringe benefits (60090)	2,011,000
25	Indirect costs (58850)	1,002,000
26		-----
27	Total amount available	12,030,000
28		-----

29 For the administration of various grants.
30 Notwithstanding any inconsistent provision
31 of law, a portion of this appropriation
32 may be suballocated to other state depart-
33 ments and agencies, subject to the
34 approval of the director of the budget, as
35 needed to accomplish the intent of this
36 appropriation (21809).

37	Personal service (50000)	3,000,000
38	Nonpersonal service (57050)	4,589,000
39	Fringe benefits (60090)	1,500,000
40	Indirect costs (58850)	750,000
41		-----
42	Total amount available	9,839,000
43		-----

44 For services and expenses for school-age
45 children and preschool-age children pursu-
46 ant to the individuals with disabilities

EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 education act of 1991. Notwithstanding any
2 inconsistent provision of law, a portion
3 of this appropriation may be suballocated
4 to other state departments and agencies,
5 as needed to accomplish the intent of this
6 appropriation (21737).

7	Personal service (50000)	20,698,000
8	Nonpersonal service (57050)	17,211,000
9	Fringe benefits (60090)	11,066,000
10	Indirect costs (58850)	6,335,000
11		-----
12	Total amount available	55,310,000
13		-----
14	Program account subtotal	195,782,000
15		-----

16 Special Revenue Funds - Federal
17 Federal Health and Human Services Fund
18 Federal Health and Human Services Account - 25122

19 For the administration of federal grants for
20 health education including HIV/AIDS educa-
21 tion. Notwithstanding any inconsistent
22 provision of law, a portion of this appro-
23 priation, subject to the approval of the
24 director of the budget, may be suballo-
25 cated to other state departments and agen-
26 cies, as needed to accomplish the intent
27 of this appropriation (21742).

28	Personal service (50000)	500,000
29	Nonpersonal service (57050)	450,000
30	Fringe benefits (60090)	370,000
31	Indirect costs (58850)	200,000
32		-----
33	Program account subtotal	1,520,000
34		-----

35 Special Revenue Funds - Federal
36 Federal USDA-Food and Nutrition Services Fund
37 Federal USDA-Food and Nutrition Services Account - 25026

38 For administration of programs funded
39 through the national school lunch act.
40 Notwithstanding any inconsistent provision
41 of law, a portion of this appropriation,
42 subject to the approval of the director of
43 the budget, may be suballocated to other
44 state departments and agencies, as needed
45 to accomplish the intent of this appropri-
46 ation (21703).

EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1	Personal service (50000)	6,819,400
2	Nonpersonal service (57050)	9,636,850
3	Fringe benefits (60090)	3,780,550
4	Indirect costs (58850)	3,222,300
5		-----
6	Program account subtotal	23,459,100
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Miscellaneous United States Department of Education	
11	Contracts Account - 22153	
12	For services and expenses of miscellaneous	
13	United States department of education	
14	contracts (21700).	
15	Contractual services (51000)	150,000
16		-----
17	Program account subtotal	150,000
18		-----
19	SCHOOL FOR THE BLIND PROGRAM	11,171,000
20		-----
21	Special Revenue Funds - Other	
22	Combined Expendable Trust Fund	
23	Expendable Trust Account - 20151	
24	For services and expenses in fulfillment of	
25	donor bequests and gifts (21828).	
26	Supplies and materials (57000)	28,400
27	Travel (54000)	1,000
28	Contractual services (51000)	18,600
29	Equipment (56000)	2,000
30		-----
31	Program account subtotal	50,000
32		-----
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Batavia School for the Blind Account - 22032	
36	For services and expenses related to the	
37	operation of the school for the blind	
38	(21828).	
39	Personal service--regular (50100)	5,657,000
40	Temporary service (50200)	576,000
41	Holiday/overtime compensation (50300)	31,000
42	Supplies and materials (57000)	571,000



EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1	Travel (54000)	7,000
2	Contractual services (51000)	815,000
3	Equipment (56000)	17,000
4	Fringe benefits (60000)	3,276,000
5	Indirect costs (58800)	171,000
6		-----
7	Program account subtotal	11,121,000
8		-----
9	SCHOOL FOR THE DEAF PROGRAM	10,033,000
10		-----
11	Special Revenue Funds - Other	
12	Combined Expendable Trust Fund	
13	Expendable Trust Account - 20152	
14	For services and expenses in fulfillment of	
15	donor bequests and gifts (21829).	
16	Supplies and materials (57000)	1,000
17	Travel (54000)	1,000
18	Contractual services (51000)	15,000
19	Equipment (56000)	3,000
20		-----
21	Program account subtotal	20,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Rome School for the Deaf Account - 22053	
26	For services and expenses related to the	
27	operation of the school for the deaf	
28	(21829).	
29	Personal service--regular (50100)	5,118,000
30	Temporary service (50200)	557,000
31	Holiday/overtime compensation (50300)	25,000
32	Supplies and materials (57000)	537,000
33	Travel (54000)	8,000
34	Contractual services (51000)	583,000
35	Equipment (56000)	43,000
36	Fringe benefits (60000)	2,987,000
37	Indirect costs (58800)	155,000
38		-----
39	Program account subtotal	10,013,000
40		-----

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses related to the administration of the high

6 school equivalency diploma exam (21852).

7 Personal service--regular (50100) ... 632,000 (re. \$303,000)

8 Temporary service (50200) ... 53,000 (re. \$53,000)

9 Supplies and materials (57000) ... 33,000 (re. \$33,000)

10 Travel (54000) ... 5,000 (re. \$5,000)

11 Contractual services (51000) ... 3,587,000 (re. \$2,709,000)

12 Equipment (56000) ... 21,000 (re. \$21,000)

13 By chapter 50, section 1, of the laws of 2021:

14 For services and expenses related to the administration of the high

15 school equivalency diploma exam (21852).

16 Personal service--regular (50100) ... 614,000 (re. \$178,000)

17 Temporary service (50200) ... 53,000 (re. \$53,000)

18 Supplies and materials (57000) ... 33,000 (re. \$27,000)

19 Travel (54000) ... 5,000 (re. \$5,000)

20 Contractual services (51000) ... 3,480,000 (re. \$2,393,000)

21 Equipment (56000) ... 21,000 (re. \$21,000)

22 By chapter 50, section 1, of the laws of 2020:

23 For services and expenses related to the administration of the high

24 school equivalency diploma exam.

25 Supplies and materials (57000) ... 33,000 (re. \$19,000)

26 Travel (54000) ... 5,000 (re. \$5,000)

27 Contractual services (51000) ... 3,480,000 (re. \$2,301,000)

28 Equipment (56000) ... 21,000 (re. \$16,000)

29 Special Revenue Funds - Federal

30 Federal Education Fund

31 Federal Department of Education Account - 25210

32 By chapter 50, section 1, of the laws of 2022:

33 For the administration of grants for specific programs including, but

34 not limited to, vocational rehabilitation and supported employment.

35 Notwithstanding any inconsistent provision of law, a portion of this

36 appropriation may be suballocated to other state departments and

37 agencies, subject to the approval of the director of the budget, as

38 needed to accomplish the intent of this appropriation (21713).

39 Personal service (50000) ... 60,384,525 (re. \$60,384,000)

40 Nonpersonal service (57050) ... 14,949,492 (re. \$14,949,000)

41 Fringe benefits (60090) ... 30,672,287 (re. \$30,672,000)

42 Indirect costs (58850) ... 16,673,176 (re. \$16,673,000)

43 For the administration of grants for specific programs including, but

44 not limited to, independent living centers.

45 Notwithstanding any inconsistent provision of law, a portion of this

46 appropriation may be suballocated to other state departments and



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation (21856).
 3 Personal service (50000) ... 300,000 (re. \$300,000)
 4 Nonpersonal service (57050) ... 500,000 (re. \$500,000)
 5 Fringe benefits (60090) ... 161,520 (re. \$161,000)
 6 Indirect costs (58850) ... 9,000 (re. \$9,000)
 7 For the administration of grants for specific programs including, but
 8 not limited to, in service training.
 9 Notwithstanding any inconsistent provision of law, a portion of this
 10 appropriation may be suballocated to other state departments and
 11 agencies, subject to the approval of the director of the budget, as
 12 needed to accomplish the intent of this appropriation (21859).
 13 Personal service (50000) ... 120,000 (re. \$120,000)
 14 Nonpersonal service (57050) ... 428,040 (re. \$428,000)
 15 Fringe benefits (60090) ... 60,972 (re. \$60,000)
 16 Indirect costs (58850) ... 32,988 (re. \$32,000)
 17 For the administration of grants for specific programs including, but
 18 not limited to, the workforce investment act.
 19 Notwithstanding any inconsistent provision of law, a portion of this
 20 appropriation may be suballocated to other state departments and
 21 agencies, subject to the approval of the director of the budget, as
 22 needed to accomplish the intent of this appropriation (21734).
 23 Personal service (50000) ... 2,719,000 (re. \$2,719,000)
 24 Nonpersonal service (57050) ... 3,253,023 (re. \$3,253,000)
 25 Fringe benefits (60090) ... 1,381,524 (re. \$1,381,000)
 26 Indirect costs (58850) ... 747,453 (re. \$747,000)

27 By chapter 50, section 1, of the laws of 2021:
 28 For the administration of grants for specific programs including, but
 29 not limited to, vocational rehabilitation and supported employment.
 30 Notwithstanding any inconsistent provision of law, a portion of this
 31 appropriation may be suballocated to other state departments and
 32 agencies, subject to the approval of the director of the budget, as
 33 needed to accomplish the intent of this appropriation (21713).
 34 Personal service (50000) ... 60,384,525 (re. \$31,124,000)
 35 Nonpersonal service (57050) ... 14,949,492 (re. \$10,128,000)
 36 Fringe benefits (60090) ... 30,672,287 (re. \$13,174,000)
 37 Indirect costs (58850) ... 16,673,176 (re. \$11,786,000)
 38 For the administration of grants for specific programs including, but
 39 not limited to, independent living centers.
 40 Notwithstanding any inconsistent provision of law, a portion of this
 41 appropriation may be suballocated to other state departments and
 42 agencies, subject to the approval of the director of the budget, as
 43 needed to accomplish the intent of this appropriation (21856).
 44 Personal service (50000) ... 300,000 (re. \$300,000)
 45 Nonpersonal service (57050) ... 500,000 (re. \$406,000)
 46 Fringe benefits (60090) ... 161,520 (re. \$161,000)
 47 Indirect costs (58850) ... 9,000 (re. \$9,000)
 48 For the administration of grants for specific programs including, but
 49 not limited to, in service training.
 50 Notwithstanding any inconsistent provision of law, a portion of this
 51 appropriation may be suballocated to other state departments and



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation (21859).
 3 Personal service (50000) ... 120,000 (re. \$120,000)
 4 Nonpersonal service (57050) ... 428,040 (re. \$428,000)
 5 Fringe benefits (60090) ... 60,972 (re. \$60,000)
 6 Indirect costs (58850) ... 32,988 (re. \$32,000)
 7 For the administration of grants for specific programs including, but
 8 not limited to, the workforce investment act.
 9 Notwithstanding any inconsistent provision of law, a portion of this
 10 appropriation may be suballocated to other state departments and
 11 agencies, subject to the approval of the director of the budget, as
 12 needed to accomplish the intent of this appropriation (21734).
 13 Personal service (50000) ... 2,719,000 (re. \$2,625,000)
 14 Nonpersonal service (57050) ... 3,253,023 (re. \$1,343,000)
 15 Fringe benefits (60090) ... 1,381,524 (re. \$1,327,000)
 16 Indirect costs (58850) ... 747,453 (re. \$747,000)

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 VESID Social Security Account - 22001

20 By chapter 50, section 1, of the laws of 2022:
 21 For expenses of contractual services for the rehabilitation of social
 22 security disability beneficiaries (21852).
 23 Personal service--regular (50100) ... 3,000,000 (re. \$2,356,000)
 24 Supplies and materials (57000) ... 35,000 (re. \$35,000)
 25 Travel (54000) ... 2,000 (re. \$2,000)
 26 Contractual services (51000) ... 263,000 (re. \$263,000)
 27 Fringe benefits (60000) ... 2,000,000 (re. \$1,589,000)
 28 Indirect costs (58800) ... 584,000 (re. \$564,000)

29 By chapter 50, section 1, of the laws of 2021:
 30 For expenses of contractual services for the rehabilitation of social
 31 security disability beneficiaries (21852).
 32 Contractual services (51000) ... 262,659 (re. \$131,000)
 33 Fringe benefits (60000) ... 327,866 (re. \$46,000)
 34 Indirect costs (58800) ... 59,475 (re. \$59,000)

35 By chapter 50, section 1, of the laws of 2020:
 36 For expenses of contractual services for the rehabilitation of social
 37 security disability beneficiaries (21852).
 38 Fringe benefits (60000) ... 327,866 (re. \$105,000)
 39 Indirect costs (58800) ... 59,475 (re. \$59,000)

40 By chapter 50, section 1, of the laws of 2019:
 41 For expenses of contractual services for the rehabilitation of social
 42 security disability beneficiaries (21852).
 43 Personal service--regular (50100) ... 308,000 (re. \$238,000)
 44 Fringe benefits (60000) ... 327,866 (re. \$284,000)
 45 Indirect costs (58800) ... 59,475 (re. \$58,000)

46 By chapter 50, section 1, of the laws of 2018:

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For expenses of contractual services for the rehabilitation of social
 2 security disability beneficiaries.
 3 Personal service--regular (50100) ... 308,000 (re. \$165,000)
 4 Fringe benefits (60000) ... 327,866 (re. \$237,000)
 5 Indirect costs (58800) ... 59,475 (re. \$55,000)

6 CULTURAL EDUCATION PROGRAM

7 Special Revenue Funds - Federal
 8 Federal Miscellaneous Operating Grants Fund
 9 Federal Operating Grants Account - 25456

10 By chapter 50, section 1, of the laws of 2022:

11 For administration of federal grants pursuant to various federal laws
 12 including funds from the national endowment of humanities, the
 13 institute of museum and library services, the United States geologi-
 14 cal survey, the United States department of energy, and the United
 15 States department of the interior.

16 Notwithstanding any inconsistent provision of law, a portion of this
 17 appropriation may be suballocated to other state departments and
 18 agencies or transferred to any other federal fund, subject to the
 19 approval of the director of the budget, as needed to accomplish the
 20 intent of this appropriation (21739).

21 Personal service (50000) ... 3,157,000 (re. \$2,959,000)
 22 Nonpersonal service (57050) ... 2,995,000 (re. \$2,688,000)
 23 Fringe benefits (60090) ... 1,095,000 (re. \$985,000)
 24 Indirect costs (58850) ... 511,000 (re. \$497,000)

25 For the administration of federal grants pursuant to various federal
 26 laws including the library services technology act (LSTA).

27 Notwithstanding any inconsistent provision of law, a portion of this
 28 appropriation may be suballocated to other state departments and
 29 agencies, subject to the approval of the director of the budget, as
 30 needed to accomplish the intent of this appropriation (21851).

31 Personal service (50000) ... 3,570,000 (re. \$3,570,000)
 32 Nonpersonal service (57050) ... 1,250,000 (re. \$1,250,000)
 33 Fringe benefits (60090) ... 2,100,000 (re. \$2,100,000)
 34 Indirect costs (58850) ... 700,000 (re. \$700,000)

35 By chapter 50, section 1, of the laws of 2021:

36 For administration of federal grants pursuant to various federal laws
 37 including funds from the national endowment of humanities, the
 38 institute of museum and library services, the United States geologi-
 39 cal survey, the United States department of energy, and the United
 40 States department of the interior.

41 Notwithstanding any inconsistent provision of law, a portion of this
 42 appropriation may be suballocated to other state departments and
 43 agencies or transferred to any other federal fund, subject to the
 44 approval of the director of the budget, as needed to accomplish the
 45 intent of this appropriation (21739).

46 Personal service (50000) ... 3,157,000 (re. \$3,013,000)
 47 Nonpersonal service (57050) ... 2,995,000 (re. \$2,908,000)
 48 Fringe benefits (60090) ... 1,095,000 (re. \$1,032,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58850) ... 511,000 (re. \$51,000)
 2 For the administration of federal grants pursuant to various federal
 3 laws including: the library services technology act (LSTA).
 4 Notwithstanding any inconsistent provision of law, a portion of this
 5 appropriation may be suballocated to other state departments and
 6 agencies, subject to the approval of the director of the budget, as
 7 needed to accomplish the intent of this appropriation (21851).
 8 Personal service (50000) ... 3,570,000 (re. \$484,000)
 9 Nonpersonal service (57050) ... 1,250,000 (re. \$695,000)
 10 Fringe benefits (60090) ... 2,100,000 (re. \$895,000)
 11 Indirect costs (58850) ... 700,000 (re. \$586,000)

12 By chapter 50, section 1, of the laws of 2020:

13 For administration of federal grants pursuant to various federal laws
 14 including funds from the national endowment of humanities, the
 15 institute of museum and library services, the United States geologi-
 16 cal survey, the United States department of energy, and the United
 17 States department of the interior.

18 Notwithstanding any inconsistent provision of law, a portion of this
 19 appropriation may be suballocated to other state departments and
 20 agencies or transferred to any other federal fund, subject to the
 21 approval of the director of the budget, as needed to accomplish the
 22 intent of this appropriation (21739).

23 Personal service (50000) ... 3,157,000 (re. \$3,059,000)
 24 Nonpersonal service (57050) ... 2,995,000 (re. \$2,603,000)
 25 Fringe benefits (60090) ... 1,095,000 (re. \$1,038,000)
 26 Indirect costs (58850) ... 511,000 (re. \$504,000)

27 For the administration of federal grants pursuant to various federal
 28 laws including: the library services technology act (LSTA).

29 Notwithstanding any inconsistent provision of law, a portion of this
 30 appropriation may be suballocated to other state departments and
 31 agencies, subject to the approval of the director of the budget, as
 32 needed to accomplish the intent of this appropriation (21851).

33 Personal service (50000) ... 3,570,000 (re. \$527,000)
 34 Nonpersonal service (57050) ... 1,250,000 (re. \$263,000)
 35 Fringe benefits (60090) ... 2,100,000 (re. \$644,000)
 36 Indirect costs (58850) ... 700,000 (re. \$409,000)

37 By chapter 50, section 1, of the laws of 2019:

38 For administration of federal grants pursuant to various federal laws
 39 including funds from the national endowment of humanities, the
 40 institute of museum and library services, the United States geologi-
 41 cal survey, the United States department of energy, and the United
 42 States department of the interior.

43 Notwithstanding any inconsistent provision of law, a portion of this
 44 appropriation may be suballocated to other state departments and
 45 agencies or transferred to any other federal fund, subject to the
 46 approval of the director of the budget, as needed to accomplish the
 47 intent of this appropriation (21739).

48 Personal service (50000) ... 3,157,000 (re. \$3,100,000)
 49 Nonpersonal service (57050) ... 2,995,000 (re. \$2,888,000)
 50 Fringe benefits (60090) ... 1,095,000 (re. \$1,060,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58850) ... 511,000 (re. \$507,000)
 2 For the administration of federal grants pursuant to various federal
 3 laws including: the library services technology act (LSTA).
 4 Notwithstanding any inconsistent provision of law, a portion of this
 5 appropriation may be suballocated to other state departments and
 6 agencies, subject to the approval of the director of the budget, as
 7 needed to accomplish the intent of this appropriation (21851).
 8 Personal service (50000) ... 3,570,000 (re. \$705,000)
 9 Nonpersonal service (57050) ... 1,250,000 (re. \$361,000)
 10 Fringe benefits (60090) ... 2,100,000 (re. \$455,000)
 11 Indirect costs (58850) ... 700,000 (re. \$580,000)

12 By chapter 50, section 1, of the laws of 2018:
 13 For administration of federal grants pursuant to various federal laws
 14 including funds from the national endowment of humanities, the
 15 institute of museum and library services, the United States geologi-
 16 cal survey, the United States department of energy, and the United
 17 States department of the interior.
 18 Notwithstanding any inconsistent provision of law, a portion of this
 19 appropriation may be suballocated to other state departments and
 20 agencies or transferred to any other federal fund, subject to the
 21 approval of the director of the budget, as needed to accomplish the
 22 intent of this appropriation (21739).
 23 Personal service (50000) ... 3,157,000 (re. \$3,112,000)
 24 Nonpersonal service (57050) ... 2,995,000 (re. \$2,883,000)
 25 Fringe benefits (60090) ... 1,095,000 (re. \$1,067,000)
 26 Indirect costs (58850) ... 511,000 (re. \$508,000)
 27 For the administration of federal grants pursuant to various federal
 28 laws including: the library services technology act (LSTA).
 29 Notwithstanding any inconsistent provision of law, a portion of this
 30 appropriation may be suballocated to other state departments and
 31 agencies, subject to the approval of the director of the budget, as
 32 needed to accomplish the intent of this appropriation (21851).
 33 Personal service (50000) ... 3,570,000 (re. \$830,000)
 34 Nonpersonal service (57050) ... 1,250,000 (re. \$120,000)
 35 Fringe benefits (60090) ... 2,100,000 (re. \$444,000)
 36 Indirect costs (58850) ... 700,000 (re. \$554,000)

37 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

38 General Fund
 39 State Purposes Account - 10050

40 By chapter 50, section 1, of the laws of 2022:
 41 For services and expenses of the office of higher education and the
 42 professions program, including up to \$5,700,000 for services and
 43 expenses related to tenured teacher hearings pursuant to sections
 44 3020-a and 3020-b of the education law (21710).
 45 Travel (54000) ... 152,000 (re. \$142,000)
 46 Contractual services (51000) ... 5,619,000 (re. \$3,694,000)

47 Special Revenue Funds - Federal

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Federal Education Fund
2 Federal Department of Education Account - 25210

3 By chapter 50, section 1, of the laws of 2022:

4 For administration of federal grants pursuant to various federal laws
5 including the Carl D. Perkins vocational and applied technology
6 education act (VTEA).

7 Notwithstanding any inconsistent provision of law, a portion of this
8 appropriation may be suballocated to other state departments and
9 agencies, subject to the approval of the director of the budget, as
10 needed to accomplish the intent of this appropriation (21710).

11 Personal service (50000) ... 275,000 (re. \$209,000)

12 Nonpersonal service (57050) ... 50,000 (re. \$50,000)

13 Fringe benefits (60090) ... 120,000 (re. \$85,000)

14 Indirect costs (58850) ... 55,000 (re. \$51,000)

15 For administration of federal grants pursuant to various federal laws
16 including, but not limited to, title II supporting effective
17 instruction. Provided further that, notwithstanding any inconsistent
18 provision of law, the commissioner of education shall provide to the
19 director of the budget, the chairperson of the senate finance
20 committee and the chairperson of the assembly ways and means commit-
21 tee copies of any spending plans and/or budgets submitted to the
22 federal government with respect to the use of any funds appropriated
23 by the federal government including state grants administered by the
24 department.

25 Notwithstanding any inconsistent provision of law, a portion of this
26 appropriation may be suballocated to other state departments and
27 agencies, subject to the approval of the director of the budget, as
28 needed to accomplish the intent of this appropriation (23419).

29 Personal service (50000) ... 731,000 (re. \$731,000)

30 Nonpersonal service (57050) ... 78,000 (re. \$78,000)

31 Fringe benefits (60090) ... 286,000 (re. \$286,000)

32 Indirect costs (58850) ... 176,000 (re. \$176,000)

33 By chapter 50, section 1, of the laws of 2021:

34 For administration of federal grants pursuant to various federal laws
35 including Carl D. Perkins vocational and applied technology educa-
36 tion act (VTEA).

37 Notwithstanding any inconsistent provision of law, a portion of this
38 appropriation may be suballocated to other state departments and
39 agencies, subject to the approval of the director of the budget, as
40 needed to accomplish the intent of this appropriation (21710).

41 Personal service (50000) ... 275,000 (re. \$25,000)

42 Nonpersonal service (57050) ... 50,000 (re. \$48,000)

43 Fringe benefits (60090) ... 120,000 (re. \$6,000)

44 Indirect costs (58850) ... 55,000 (re. \$15,000)

45 Special Revenue Funds - Federal
46 Federal Miscellaneous Operating Grants Fund
47 Federal Operating Grants Account - 25456

48 By chapter 50, section 1, of the laws of 2022:

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For administration of federal grants pursuant to various federal laws
 2 including the national community service act and the transition to
 3 teaching program (21710).
 4 Personal service (50000) ... 387,000 (re. \$387,000)
 5 Nonpersonal service (57050) ... 549,000 (re. \$549,000)
 6 Fringe benefits (60090) ... 156,000 (re. \$156,000)
 7 Indirect costs (58850) ... 89,000 (re. \$89,000)

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Office of Professions Account - 22051

11 By chapter 50, section 1, of the laws of 2022:
 12 For services and expenses related to licensure and disciplining
 13 programs for the professions, and foreign and out-of-state medical
 14 school evaluations (21710).
 15 Personal service--regular (50100) ... 26,674,000 (re. \$6,215,000)
 16 Holiday/overtime compensation (50300) ... 200,000 (re. \$77,000)
 17 Supplies and materials (57000) ... 700,000 (re. \$78,000)
 18 Travel (54000) ... 300,000 (re. \$178,000)
 19 Contractual services (51000) ... 10,695,000 (re. \$5,004,000)
 20 Equipment (56000) ... 100,000 (re. \$100,000)
 21 Fringe benefits (60000) ... 17,168,000 (re. \$4,518,000)
 22 Indirect costs (58800) ... 781,000 (re. \$169,000)

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Teacher Certification Program Account - 21969

26 By chapter 50, section 1, of the laws of 2022:
 27 For services and expenses related to the administration of the teacher
 28 certification program, including up to \$1,350,000 for the first year
 29 of a TEACH system modernization project in order to reduce process-
 30 ing times upon completion of such project by at least 50 percent and
 31 thereby achieve the following processing times for certain pathways
 32 to certification: no more than four weeks for state-approved teacher
 33 preparation programs, no more than six weeks for applicants through
 34 reciprocity, no more than eight weeks for individual evaluation of
 35 credentials, and no more than eight weeks for certificate progres-
 36 sion (21710).
 37 Contractual services ... 3,299,000 (re. \$3,140,000)

38 OFFICE OF MANAGEMENT SERVICES PROGRAM

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Indirect Cost Recovery Account - 21978

42 By chapter 50, section 1, of the laws of 2022:
 43 For services and expenses related to the administration of special
 44 revenue funds - other and internal service funds and for services

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 provided to other state agencies, governmental bodies and other
 2 entities (21744).
 3 Contractual services (51000) ... 2,962,000 (re. \$2,234,000)

4 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

5 General Fund
 6 State Purposes Account - 10050

7 By chapter 50, section 1, of the laws of 2022:

8 For services and expenses of the office of prekindergarten through
 9 grade twelve education program, including but not limited to
 10 accountability activities including but not limited to the develop-
 11 ment of a school performance management system that will streamline
 12 school district reporting and increase fiscal and programmatic tran-
 13 sparency and accountability, provided further that expenditures for
 14 accountability activities shall be pursuant to a plan developed by
 15 the commissioner of education and approved by the director of the
 16 budget (21700).

17 Temporary service (50200) ... 2,129,000 (re. \$1,789,000)
 18 Holiday/overtime compensation (50300) ... 127,000 (re. \$125,000)
 19 Supplies and materials (57000) ... 83,000 (re. \$83,000)
 20 Travel (54000) ... 113,000 (re. \$14,000)
 21 Contractual services (51000) ... 10,264,000..... (re. \$2,590,000)
 22 Equipment (56000) ... 207,000 (re. \$158,000)

23 For the purpose of carrying out the provisions of subdivision 51-a of
 24 section 305 of the education law and in order to create and print
 25 more forms of state standardized assessments in order to eliminate
 26 stand-alone multiple choice field tests and release a significant
 27 amount of test questions pursuant to a plan prepared by the commis-
 28 sioner of education and approved by the director of the budget
 29 (55915).

30 Contractual services (51000) ... 8,400,000 (re. \$8,400,000)

31 For services and expenses of the office of family and community
 32 engagement (55928).

33 Contractual services (51000) ... 800,000 (re. \$800,000)

34 For services and expenses of the state office of religious and inde-
 35 pendent schools (55929).

36 Contractual services (51000) ... 1,457,000 (re. \$631,000)

37 For services and expenses of a fiscal consultant for the Rochester
 38 City School District (23378).

39 Contractual services (51000) ... 150,000 (re. \$150,000)

40 By chapter 50, section 1, of the laws of 2021:

41 For the purpose of carrying out the provisions of subdivision 51-a of
 42 section 305 of the education law and in order to create and print
 43 more forms of state standardized assessments in order to eliminate
 44 stand-alone multiple choice field tests and release a significant
 45 amount of test questions pursuant to a plan prepared by the commis-
 46 sioner of education and approved by the director of the budget
 47 (55915).

48 Contractual services (51000) ... 8,400,000 (re. \$3,990,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses of the Office of Family and Community
 2 Engagement (55928) ... 800,000 (re. \$138,000)
 3 For services and expenses of the state office of religious and inde-
 4 pendent schools (55929) ... 800,000 (re. \$4,000)
 5 For continued support of state monitors appointed by the commissioner
 6 of education (55931) ... 225,000 (re. \$224,000)

7 By chapter 50, section 1, of the laws of 2020:
 8 For the purpose of carrying out the provisions of subdivision 51-a of
 9 section 305 of the education law and in order to create and print
 10 more forms of state standardized assessments in order to eliminate
 11 stand-alone multiple choice field tests and release a significant
 12 amount of test questions pursuant to a plan prepared by the commis-
 13 sioner of education and approved by the director of the budget
 14 (55915).
 15 Contractual services (51000) ... 8,400,000 (re. \$110,000)
 16 For services and expenses of the Office of Family and Community
 17 Engagement ... 800,000 (re. \$30,000)
 18 For services and expenses of the state office of religious and inde-
 19 pendent schools (55929) ... 800,000 (re. \$151,000)
 20 For continued support of state monitors appointed by the commissioner
 21 of education (55931) ... 225,000 (re. \$220,000)

22 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 23 section 1, of the laws of 2020:
 24 For services and expenses to support the development and implementa-
 25 tion of the translation of grades 3-8 English language arts and math
 26 state assessments and the regents examinations (23315).
 27 Personal service--regular (50100) ... 16,000 (re. \$16,000)
 28 Contractual services (51000) ... 984,000 (re. \$482,000)
 29 For continued support of state monitors appointed by the commissioner
 30 of education (55931) ... 225,000 (re. \$217,000)

31 By chapter 50, section 1, of the laws of 2018:
 32 For continued support of state monitors appointed by the commissioner
 33 of education ... 225,000 (re. \$217,000)

34 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 35 section 1, of the laws of 2018:
 36 For service and expenses of professional development for teachers and
 37 principals to help improve the quality of instruction across the
 38 state (55930) ... 833,000 (re. \$120,000)
 39 Travel ... 167,000 (re. \$85,000)

40 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 41 section 1, of the laws of 2018:
 42 For additional services and expenses related to implementing section
 43 3012-d of the education law, pursuant to a plan approved by the
 44 director of the budget. Funds appropriated herein may be used to
 45 acquire the services of experts including educators, testing
 46 experts, psychometricians and economists to support the design of

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 additional state measures, the development of growth models and all
 2 other aspects of the teacher and principal evaluation system (55901)
 3 Personal service--regular (50100) ... 89,000 (re. \$89,000)
 4 Travel (54000) ... 52,000 (re. \$45,000)
 5 Contractual services (51000) ... 574,000 (re. \$238,000)
 6 Supplies and materials (57000) ... 29,000 (re. \$19,000)

7 Special Revenue Funds - Federal
 8 Federal Education Fund
 9 Federal Department of Education Account - 25210

10 By chapter 50, section 1, of the laws of 2022:

11 For the administration of grants for specific programs including, but
 12 not limited to, grants for purposes under title I of the elementary
 13 and secondary education act. Provided further that, notwithstanding
 14 any inconsistent provision of law, the commissioner of education
 15 shall provide to the director of the budget, the chairperson of the
 16 senate finance committee and the chairperson of the assembly ways
 17 and means committee copies of any spending plans and/or budgets
 18 submitted to the federal government with respect to the use of any
 19 funds appropriated by the federal government including state grants
 20 administered by the department.

21 Notwithstanding any inconsistent provision of law, a portion of this
 22 appropriation may be suballocated to other state departments and
 23 agencies, subject to the approval of the director of the budget, as
 24 needed to accomplish the intent of this appropriation (23443).

25 Personal service (50000) ... 21,610,000 (re. \$17,425,000)
 26 Nonpersonal service (57050) ... 12,300,000 (re. \$12,285,000)
 27 Fringe benefits (60090) ... 9,046,000 (re. \$7,697,000)
 28 Indirect costs (58850) ... 4,944,000 (re. \$4,632,000)

29 For the administration of grants for specific programs including, but
 30 not limited to, supporting effective instruction pursuant to title
 31 II of the elementary and secondary education act provided, however,
 32 that a portion of the funds appropriated herein shall be used to
 33 implement a plan to improve educator effectiveness by (1) requiring
 34 longer, more intensive and high quality student-teaching experience
 35 in a school setting as a prerequisite for certification as a teacher
 36 and (2) creating standards for a teacher and principal bar exam
 37 certification program that would include a common set of profes-
 38 sionally rigorous assessments to ensure the best prepared educators
 39 are entering the public school system. Provided further that,
 40 notwithstanding any inconsistent provision of law, the commissioner
 41 of education shall provide to the director of the budget, the chair-
 42 person of the senate finance committee and the chairperson of the
 43 assembly ways and means committee copies of any spending plans
 44 and/or budgets submitted to the federal government with respect to
 45 the use of any funds appropriated by the federal government includ-
 46 ing state grants administered by the department.

47 Notwithstanding any inconsistent provision of law, a portion of this
 48 appropriation may be suballocated to other state departments and
 49 agencies, subject to the approval of the director of the budget, as
 50 needed to accomplish the intent of this appropriation (23418).

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 5,300,000 (re. \$4,919,000)
2 Nonpersonal service (57050) ... 6,300,000 (re. \$6,300,000)
3 Fringe benefits (60090) ... 1,845,000 (re. \$1,663,000)
4 Indirect costs (58850) ... 1,225,000 (re. \$1,202,000)
5 For the administration of grants for specific programs including, but
6 not limited to, the English language acquisition program pursuant to
7 title III of the elementary and secondary education act. Provided
8 further that, notwithstanding any inconsistent provision of law, the
9 commissioner of education shall provide to the director of the budg-
10 et, the chairperson of the senate finance committee and the chair-
11 person of the assembly ways and means committee copies of any spend-
12 ing plans and/or budgets submitted to the federal government with
13 respect to the use of any funds appropriated by the federal govern-
14 ment including state grants administered by the department.
15 Notwithstanding any inconsistent provision of law, a portion of this
16 appropriation may be suballocated to other state departments and
17 agencies, subject to the approval of the director of the budget, as
18 needed to accomplish the intent of this appropriation (23417).
19 Personal service (50000) ... 3,000,000 (re. \$2,833,000)
20 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
21 Fringe benefits (60090) ... 1,200,000 (re. \$1,118,000)
22 Indirect costs (58850) ... 800,000 (re. \$789,000)
23 For the administration of grants for specific programs including, but
24 not limited to, 21st century community learning centers and student
25 support and academic enrichment pursuant to title IV of the elemen-
26 tary and secondary education act. Provided further that, notwith-
27 standing any inconsistent provision of law, the commissioner of
28 education shall provide to the director of the budget, the chair-
29 person of the senate finance committee and the chairperson of the
30 assembly ways and means committee copies of any spending plans
31 and/or budgets submitted to the federal government with respect to
32 the use of any funds appropriated by the federal government includ-
33 ing state grants administered by the department.
34 Notwithstanding any inconsistent provision of law, a portion of this
35 appropriation may be suballocated to other state departments and
36 agencies, subject to the approval of the director of the budget, as
37 needed to accomplish the intent of this appropriation (23416).
38 Personal service (50000) ... 3,601,000 (re. \$3,458,000)
39 Nonpersonal service (57050) ... 6,800,000 (re. \$6,786,000)
40 Fringe benefits (60090) ... 2,550,000 (re. \$2,472,000)
41 Indirect costs (58850) ... 1,014,000 (re. \$1,004,000)
42 For the administration of grants for specific programs including, but
43 not limited to, public charter schools pursuant to title IV of the
44 elementary and secondary education act. Provided further that,
45 notwithstanding any inconsistent provision of law, the commissioner
46 of education shall provide to the director of the budget, the chair-
47 person of the senate finance committee and the chairperson of the
48 assembly ways and means committee copies of any spending plans
49 and/or budgets submitted to the federal government with respect to
50 the use of any funds appropriated by the federal government includ-
51 ing state grants administered by the department.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (23415).
5 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
6 Nonpersonal service (57050) ... 1,870,000 (re. \$1,870,000)
7 Fringe benefits (60090) ... 510,000 (re. \$510,000)
8 Indirect costs (58850) ... 320,000 (re. \$320,000)
9 For the administration of grants for specific programs including, but
10 not limited to, improving academic achievement, pursuant to title I
11 of the elementary and secondary education act, and the rural educa-
12 tion initiative pursuant to title V of the elementary and secondary
13 education act. Provided further that, notwithstanding any inconsis-
14 tent provision of law, the commissioner of education shall provide to
15 the director of the budget, the chairperson of the senate finance
16 committee and the chairperson of the assembly ways and means commit-
17 tee copies of any spending plans and/or budgets submitted to the
18 federal government with respect to the use of any funds appropriated
19 by the federal government including state grants administered by the
20 department.

21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation (23414).
25 Personal service (50000) ... 7,000,000 (re. \$6,233,000)
26 Nonpersonal service (57050) ... 13,500,000 (re. \$12,822,000)
27 Fringe benefits (60090) ... 3,500,000 (re. \$3,078,000)
28 Indirect costs (58850) ... 1,300,000 (re. \$1,246,000)
29 For the administration of grants for specific programs including, but
30 not limited to, homeless education pursuant to title VII of the
31 McKinney-Vento homeless assistance act.

32 Notwithstanding any inconsistent provision of law, a portion of this
33 appropriation may be suballocated to other state departments and
34 agencies, subject to the approval of the director of the budget, as
35 needed to accomplish the intent of this appropriation (23413).
36 Personal service (50000) ... 400,000 (re. \$367,000)
37 Nonpersonal service (57050) ... 600,000 (re. \$600,000)
38 Fringe benefits (60090) ... 250,000 (re. \$234,000)
39 Indirect costs (58850) ... 150,000 (re. \$148,000)
40 For the administration of grants for specific programs including, but
41 not limited to, the Carl D. Perkins vocational and applied technolo-
42 gy education act (VTEA).

43 Notwithstanding any inconsistent provision of law, a portion of this
44 appropriation may be suballocated to other state departments and
45 agencies, subject to the approval of the director of the budget, as
46 needed to accomplish the intent of this appropriation (23477).
47 Personal service (50000) ... 5,000,000 (re. \$4,768,000)
48 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
49 Fringe benefits (60090) ... 2,000,000 (re. \$1,889,000)
50 Indirect costs (58850) ... 1,000,000 (re. \$986,000)
51 For the administration of various grants.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (21809).

5 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
6 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
7 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
8 Indirect costs (58850) ... 750,000 (re. \$750,000)

9 For services and expenses for school-age children and preschool-age
10 children pursuant to the individuals with disabilities education act
11 of 1991. Notwithstanding any inconsistent provision of law, a
12 portion of this appropriation may be suballocated to other state
13 departments and agencies, as needed to accomplish the intent of this
14 appropriation (21737).

15 Personal service (50000) ... 20,502,000 (re. \$16,372,000)
16 Nonpersonal service (57050) ... 17,211,000 (re. \$17,186,000)
17 Fringe benefits (60090) ... 10,940,000 (re. \$8,705,000)
18 Indirect costs (58850) ... 6,317,000 (re. \$5,826,000)

19 By chapter 50, section 1, of the laws of 2021:

20 For the administration of grants for specific programs including, but
21 not limited to, grants for purposes under title I of the elementary
22 and secondary education act. Provided further that, notwithstanding
23 any inconsistent provision of law, the commissioner of education
24 shall provide to the director of the budget, the chairperson of the
25 senate finance committee and the chairperson of the assembly ways
26 and means committee copies of any spending plans and/or budgets
27 submitted to the federal government with respect to the use of any
28 funds appropriated by the federal government including state grants
29 administered by the department.

30 Notwithstanding any inconsistent provision of law, a portion of this
31 appropriation may be suballocated to other state departments and
32 agencies, subject to the approval of the director of the budget, as
33 needed to accomplish the intent of this appropriation (23443).

34 Personal service (50000) ... 21,610,000 (re. \$9,951,000)
35 Nonpersonal service (57050) ... 12,300,000 (re. \$11,265,000)
36 Fringe benefits (60090) ... 9,046,000 (re. \$4,610,000)
37 Indirect costs (58850) ... 4,944,000 (re. \$4,278,000)

38 For the administration of grants for specific programs including, but
39 not limited to, supporting effective instruction pursuant to title
40 II of the elementary and secondary education act provided, however,
41 that a portion of the funds appropriated herein shall be used to
42 implement a plan to improve educator effectiveness by (1) requiring
43 longer, more intensive and high quality student-teaching experience
44 in a school setting as a prerequisite for certification as a teacher
45 and (2) creating standards for a teacher and principal bar exam
46 certification program that would include a common set of profes-
47 sionally rigorous assessments to ensure the best prepared educators
48 are entering the public school system. Provided further that,
49 notwithstanding any inconsistent provision of law, the commissioner
50 of education shall provide to the director of the budget, the chair-
51 person of the senate finance committee and the chairperson of the

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 assembly ways and means committee copies of any spending plans
2 and/or budgets submitted to the federal government with respect to
3 the use of any funds appropriated by the federal government includ-
4 ing state grants administered by the department.

5 Notwithstanding any inconsistent provision of law, a portion of this
6 appropriation may be suballocated to other state departments and
7 agencies, subject to the approval of the director of the budget, as
8 needed to accomplish the intent of this appropriation (23418).

9 Personal service (50000) ... 5,300,000 (re. \$2,849,000)
10 Nonpersonal service (57050) ... 6,300,000 (re. \$5,399,000)
11 Fringe benefits (60090) ... 1,845,000 (re. \$787,000)
12 Indirect costs (58850) ... 1,225,000 (re. \$1,097,000)

13 For the administration of grants for specific programs including, but
14 not limited to, English language acquisition program pursuant to
15 title III of the elementary and secondary education act. Provided
16 further that, notwithstanding any inconsistent provision of law, the
17 commissioner of education shall provide to the director of the budg-
18 et, the chairperson of the senate finance committee and the chair-
19 person of the assembly ways and means committee copies of any spend-
20 ing plans and/or budgets submitted to the federal government with
21 respect to the use of any funds appropriated by the federal govern-
22 ment including state grants administered by the department.

23 Notwithstanding any inconsistent provision of law, a portion of this
24 appropriation may be suballocated to other state departments and
25 agencies, subject to the approval of the director of the budget, as
26 needed to accomplish the intent of this appropriation (23417).

27 Personal service (50000) ... 3,000,000 (re. \$2,088,000)
28 Nonpersonal service (57050) ... 2,000,000 (re. \$1,454,000)
29 Fringe benefits (60090) ... 1,200,000 (re. \$653,000)
30 Indirect costs (58850) ... 800,000 (re. \$736,000)

31 For the administration of grants for specific programs including, but
32 not limited to, 21st century community learning centers and student
33 support and academic enrichment pursuant to title IV of the elemen-
34 tary and secondary education act. Provided further that, notwith-
35 standing any inconsistent provision of law, the commissioner of
36 education shall provide to the director of the budget, the chair-
37 person of the senate finance committee and the chairperson of the
38 assembly ways and means committee copies of any spending plans
39 and/or budgets submitted to the federal government with respect to
40 the use of any funds appropriated by the federal government includ-
41 ing state grants administered by the department.

42 Notwithstanding any inconsistent provision of law, a portion of this
43 appropriation may be suballocated to other state departments and
44 agencies, subject to the approval of the director of the budget, as
45 needed to accomplish the intent of this appropriation (23416).

46 Personal service (50000) ... 3,601,000 (re. \$3,202,000)
47 Nonpersonal service (57050) ... 6,800,000 (re. \$3,953,000)
48 Fringe benefits (60090) ... 2,550,000 (re. \$2,438,000)
49 Indirect costs (58850) ... 1,014,000 (re. \$1,000,000)

50 For the administration of grants for specific programs including, but
51 not limited to, public charter schools pursuant to title IV of the
52 elementary and secondary education act. Provided further that,

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 notwithstanding any inconsistent provision of law, the commissioner
 2 of education shall provide to the director of the budget, the chair-
 3 person of the senate finance committee and the chairperson of the
 4 assembly ways and means committee copies of any spending plans
 5 and/or budgets submitted to the federal government with respect to
 6 the use of any funds appropriated by the federal government includ-
 7 ing state grants administered by the department.

8 Notwithstanding any inconsistent provision of law, a portion of this
 9 appropriation may be suballocated to other state departments and
 10 agencies, subject to the approval of the director of the budget, as
 11 needed to accomplish the intent of this appropriation (23415).

12	Personal service (50000) ...	1,500,000	.....	(re. \$817,000)
13	Nonpersonal service (57050) ...	1,870,000	.....	(re. \$1,869,000)
14	Fringe benefits (60090) ...	510,000	.....	(re. \$162,000)
15	Indirect costs (58850) ...	320,000	.....	(re. \$279,000)

16 For the administration of grants for specific programs including, but
 17 not limited to, improving academic achievement, pursuant to title I
 18 of the elementary and secondary education act, and the rural educa-
 19 tion initiative pursuant to title V of the elementary and secondary
 20 education act. Provided further that, notwithstanding any inconsis-
 21 tent provision of law, the commissioner of education shall provide to
 22 the director of the budget, the chairperson of the senate finance
 23 committee and the chairperson of the assembly ways and means commit-
 24 tee copies of any spending plans and/or budgets submitted to the
 25 federal government with respect to the use of any funds appropriated
 26 by the federal government including state grants administered by the
 27 department.

28 Notwithstanding any inconsistent provision of law, a portion of this
 29 appropriation may be suballocated to other state departments and
 30 agencies, subject to the approval of the director of the budget, as
 31 needed to accomplish the intent of this appropriation (23414).

32	Personal service (50000) ...	7,000,000	.....	(re. \$5,131,000)
33	Nonpersonal service (57050) ...	13,500,000	.....	(re. \$5,684,000)
34	Fringe benefits (60090) ...	3,500,000	.....	(re. \$2,497,000)
35	Indirect costs (58850) ...	1,300,000	.....	(re. \$1,183,000)

36 For the administration of grants for specific programs including, but
 37 not limited to, homeless education pursuant to title VII of the
 38 McKinney-Vento homeless assistance act.

39 Notwithstanding any inconsistent provision of law, a portion of this
 40 appropriation may be suballocated to other state departments and
 41 agencies, subject to the approval of the director of the budget, as
 42 needed to accomplish the intent of this appropriation (23413).

43	Personal service (50000) ...	400,000	.....	(re. \$115,000)
44	Nonpersonal service (57050) ...	600,000	.....	(re. \$248,000)
45	Fringe benefits (60090) ...	250,000	.....	(re. \$154,000)
46	Indirect costs (58850) ...	150,000	.....	(re. \$139,000)

47 For the administration of grants for specific programs including, but
 48 not limited to, the Carl D. Perkins vocational and applied technolo-
 49 gy education act (VTEA).

50 Notwithstanding any inconsistent provision of law, a portion of this
 51 appropriation may be suballocated to other state departments and

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 agencies, subject to the approval of the director of the budget, as
2 needed to accomplish the intent of this appropriation (23477).
3 Personal service (50000) ... 5,000,000 (re. \$4,072,000)
4 Nonpersonal service (57050) ... 4,000,000 (re. \$3,454,000)
5 Fringe benefits (60090) ... 2,000,000 (re. \$1,368,000)
6 Indirect costs (58850) ... 1,000,000 (re. \$930,000)
7 For the administration of various grants.
8 Notwithstanding any inconsistent provision of law, a portion of this
9 appropriation may be suballocated to other state departments and
10 agencies, subject to the approval of the director of the budget, as
11 needed to accomplish the intent of this appropriation (21809).
12 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
13 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
14 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
15 Indirect costs (58850) ... 750,000 (re. \$750,000)
16 For services and expenses for school age children and preschool chil-
17 dren pursuant to the individuals with disabilities education act of
18 1991. Notwithstanding any inconsistent provision of law, a portion
19 of this appropriation may be suballocated to other state departments
20 and agencies, as needed to accomplish the intent of this appropri-
21 ation (21737).
22 Personal service (50000) ... 20,502,000 (re. \$865,000)
23 Nonpersonal service (57050) ... 17,211,000 (re. \$9,091,000)
24 Fringe benefits (60090) ... 10,940,000 (re. \$280,000)
25 Indirect costs (58850) ... 6,317,000 (re. \$2,084,000)

26 By chapter 50, section 1, of the laws of 2020:
27 For the administration of grants for specific programs including, but
28 not limited to, grants for purposes under title I of the elementary
29 and secondary education act. Provided further that, notwithstanding
30 any inconsistent provision of law, the commissioner of education
31 shall provide to the director of the budget, the chairperson of the
32 senate finance committee and the chairperson of the assembly ways
33 and means committee copies of any spending plans and/or budgets
34 submitted to the federal government with respect to the use of any
35 funds appropriated by the federal government including state grants
36 administered by the department.
37 Notwithstanding any inconsistent provision of law, a portion of this
38 appropriation may be suballocated to other state departments and
39 agencies, subject to the approval of the director of the budget, as
40 needed to accomplish the intent of this appropriation (23443).
41 Personal service (50000) ... 21,610,000 (re. \$8,247,000)
42 Nonpersonal service (57050) ... 12,300,000 (re. \$3,000,000)
43 Fringe benefits (60090) ... 9,046,000 (re. \$2,034,000)
44 Indirect costs (58850) ... 4,944,000 (re. \$4,195,000)
45 For the administration of grants for specific programs including, but
46 not limited to, supporting effective instruction pursuant to title
47 II of the elementary and secondary education act provided, however,
48 that a portion of the funds appropriated herein shall be used to
49 implement a plan to improve educator effectiveness by (1) requiring
50 longer, more intensive and high quality student-teaching experience
51 in a school setting as a prerequisite for certification as a teacher

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 and (2) creating standards for a teacher and principal bar exam
 2 certification program that would include a common set of profes-
 3 sionally rigorous assessments to ensure the best prepared educators
 4 are entering the public school system. Provided further that,
 5 notwithstanding any inconsistent provision of law, the commissioner
 6 of education shall provide to the director of the budget, the chair-
 7 person of the senate finance committee and the chairperson of the
 8 assembly ways and means committee copies of any spending plans
 9 and/or budgets submitted to the federal government with respect to
 10 the use of any funds appropriated by the federal government includ-
 11 ing state grants administered by the department.

12 Notwithstanding any inconsistent provision of law, a portion of this
 13 appropriation may be suballocated to other state departments and
 14 agencies, subject to the approval of the director of the budget, as
 15 needed to accomplish the intent of this appropriation (23418).

16 Personal service (50000) ... 5,300,000 (re. \$3,100,000)
 17 Nonpersonal service (57050) ... 6,300,000 (re. \$3,292,000)
 18 Fringe benefits (60090) ... 1,845,000 (re. \$490,000)
 19 Indirect costs (58850) ... 1,225,000 (re. \$1,040,000)

20 For the administration of grants for specific programs including, but
 21 not limited to, English language acquisition program pursuant to
 22 title III of the elementary and secondary education act. Provided
 23 further that, notwithstanding any inconsistent provision of law, the
 24 commissioner of education shall provide to the director of the budg-
 25 et, the chairperson of the senate finance committee and the chair-
 26 person of the assembly ways and means committee copies of any spend-
 27 ing plans and/or budgets submitted to the federal government with
 28 respect to the use of any funds appropriated by the federal govern-
 29 ment including state grants administered by the department.

30 Notwithstanding any inconsistent provision of law, a portion of this
 31 appropriation may be suballocated to other state departments and
 32 agencies, subject to the approval of the director of the budget, as
 33 needed to accomplish the intent of this appropriation (23417).

34 Personal service (50000) ... 3,000,000 (re. \$1,964,000)
 35 Nonpersonal service (57050) ... 2,000,000 (re. \$1,347,000)
 36 Fringe benefits (60090) ... 1,200,000 (re. \$430,000)
 37 Indirect costs (58850) ... 800,000 (re. \$713,000)

38 For the administration of grants for specific programs including, but
 39 not limited to, 21st century community learning centers and student
 40 support and academic enrichment pursuant to title IV of the elemen-
 41 tary and secondary education act. Provided further that, notwith-
 42 standing any inconsistent provision of law, the commissioner of
 43 education shall provide to the director of the budget, the chair-
 44 person of the senate finance committee and the chairperson of the
 45 assembly ways and means committee copies of any spending plans
 46 and/or budgets submitted to the federal government with respect to
 47 the use of any funds appropriated by the federal government includ-
 48 ing state grants administered by the department.

49 Notwithstanding any inconsistent provision of law, a portion of this
 50 appropriation may be suballocated to other state departments and
 51 agencies, subject to the approval of the director of the budget, as
 52 needed to accomplish the intent of this appropriation (23416).

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 3,601,000 (re. \$599,000)
2 Nonpersonal service (57050) ... 6,800,000 (re. \$2,526,000)
3 Fringe benefits (60090) ... 2,550,000 (re. \$2,070,000)
4 Indirect costs (58850) ... 1,014,000 (re. \$947,000)
5 For the administration of grants for specific programs including, but
6 not limited to, public charter schools pursuant to title IV of the
7 elementary and secondary education act. Provided further that,
8 notwithstanding any inconsistent provision of law, the commissioner
9 of education shall provide to the director of the budget, the chair-
10 person of the senate finance committee and the chairperson of the
11 assembly ways and means committee copies of any spending plans
12 and/or budgets submitted to the federal government with respect to
13 the use of any funds appropriated by the federal government includ-
14 ing state grants administered by the department.
15 Notwithstanding any inconsistent provision of law, a portion of this
16 appropriation may be suballocated to other state departments and
17 agencies, subject to the approval of the director of the budget, as
18 needed to accomplish the intent of this appropriation (23415).
19 Personal service (50000) ... 1,500,000 (re. \$797,000)
20 Nonpersonal service (57050) ... 1,870,000 (re. \$1,251,000)
21 Fringe benefits (60090) ... 510,000 (re. \$94,000)
22 Indirect costs (58850) ... 320,000 (re. \$266,000)
23 For the administration of grants for specific programs including, but
24 not limited to, improving academic achievement, pursuant to title I
25 of the elementary and secondary education act, and the rural educa-
26 tion initiative pursuant to title V of the elementary and secondary
27 education act. Provided further that, notwithstanding any inconsis-
28 tent provision of law, the commissioner of education shall provide to
29 the director of the budget, the chairperson of the senate finance
30 committee and the chairperson of the assembly ways and means commit-
31 tee copies of any spending plans and/or budgets submitted to the
32 federal government with respect to the use of any funds appropriated
33 by the federal government including state grants administered by the
34 department.
35 Notwithstanding any inconsistent provision of law, a portion of this
36 appropriation may be suballocated to other state departments and
37 agencies, subject to the approval of the director of the budget, as
38 needed to accomplish the intent of this appropriation (23414).
39 Personal service (50000) ... 7,000,000 (re. \$5,119,000)
40 Nonpersonal service (57050) ... 13,500,000 (re. \$2,339,000)
41 Fringe benefits (60090) ... 3,500,000 (re. \$2,472,000)
42 Indirect costs (58850) ... 1,300,000 (re. \$1,168,000)
43 For the administration of grants for specific programs including, but
44 not limited to, homeless education pursuant to title VII of the
45 McKinney-Vento homeless assistance act.
46 Notwithstanding any inconsistent provision of law, a portion of this
47 appropriation may be suballocated to other state departments and
48 agencies, subject to the approval of the director of the budget, as
49 needed to accomplish the intent of this appropriation (23413).
50 Personal service (50000) ... 400,000 (re. \$199,000)
51 Nonpersonal service (57050) ... 600,000 (re. \$342,000)
52 Fringe benefits (60090) ... 250,000 (re. \$52,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58850) ... 150,000 (re. \$124,000)
 2 For the administration of grants for specific programs including, but
 3 not limited to, the Carl D. Perkins vocational and applied technolo-
 4 gy education act (VTEA).
 5 Notwithstanding any inconsistent provision of law, a portion of this
 6 appropriation may be suballocated to other state departments and
 7 agencies, subject to the approval of the director of the budget, as
 8 needed to accomplish the intent of this appropriation (23477).
 9 Personal service (50000) ... 5,000,000 (re. \$4,340,000)
 10 Nonpersonal service (57050) ... 4,000,000 (re. \$3,243,000)
 11 Fringe benefits (60090) ... 2,000,000 (re. \$1,500,000)
 12 Indirect costs (58850) ... 1,000,000 (re. \$937,000)
 13 For services and expenses for school age children and preschool chil-
 14 dren pursuant to the individuals with disabilities education act of
 15 1991. Notwithstanding any inconsistent provision of law, a portion
 16 of this appropriation may be suballocated to other state departments
 17 and agencies, as needed to accomplish the intent of this appropri-
 18 ation (21737).
 19 Personal service (50000) ... 20,502,000 (re. \$1,309,000)
 20 Nonpersonal service (57050) ... 17,211,000 (re. \$3,330,000)
 21 Fringe benefits (60090) ... 10,940,000 (re. \$130,000)
 22 Indirect costs (58850) ... 6,317,000 (re. \$116,000)

23 By chapter 50, section 1, of the laws of 2019:
 24 For the administration of grants for specific programs including, but
 25 not limited to, grants for purposes under title I of the elementary
 26 and secondary education act. Provided further that, notwithstanding
 27 any inconsistent provision of law, the commissioner of education
 28 shall provide to the director of the budget, the chairperson of the
 29 senate finance committee and the chairperson of the assembly ways
 30 and means committee copies of any spending plans and/or budgets
 31 submitted to the federal government with respect to the use of any
 32 funds appropriated by the federal government including state grants
 33 administered by the department.
 34 Notwithstanding any inconsistent provision of law, a portion of this
 35 appropriation may be suballocated to other state departments and
 36 agencies, subject to the approval of the director of the budget, as
 37 needed to accomplish the intent of this appropriation (23443).
 38 Personal service (50000) ... 21,610,000 (re. \$8,805,000)
 39 Nonpersonal service (57050) ... 12,300,000 (re. \$7,064,000)
 40 Fringe benefits (60090) ... 9,046,000 (re. \$3,836,000)
 41 Indirect costs (58850) ... 4,944,000 (re. \$4,453,000)
 42 For the administration of grants for specific programs including, but
 43 not limited to, supporting effective instruction pursuant to title
 44 II of the elementary and secondary education act provided, however,
 45 that a portion of the funds appropriated herein shall be used to
 46 implement a plan to improve educator effectiveness by (1) requiring
 47 longer, more intensive and high quality student-teaching experience
 48 in a school setting as a prerequisite for certification as a teacher
 49 and (2) creating standards for a teacher and principal bar exam
 50 certification program that would include a common set of profes-
 51 sionally rigorous assessments to ensure the best prepared educators

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 are entering the public school system. Provided further that,
 2 notwithstanding any inconsistent provision of law, the commissioner
 3 of education shall provide to the director of the budget, the chair-
 4 person of the senate finance committee and the chairperson of the
 5 assembly ways and means committee copies of any spending plans
 6 and/or budgets submitted to the federal government with respect to
 7 the use of any funds appropriated by the federal government includ-
 8 ing state grants administered by the department.

9 Notwithstanding any inconsistent provision of law, a portion of this
 10 appropriation may be suballocated to other state departments and
 11 agencies, subject to the approval of the director of the budget, as
 12 needed to accomplish the intent of this appropriation (23418).

13 Personal service (50000) ... 5,300,000 (re. \$1,705,000)
 14 Nonpersonal service (57050) ... 6,300,000 (re. \$1,907,000)
 15 Fringe benefits (60090) ... 1,845,000 (re. \$322,000)
 16 Indirect costs (58850) ... 1,225,000 (re. \$535,000)

17 For the administration of grants for specific programs including, but
 18 not limited to, English language acquisition program pursuant to
 19 title III of the elementary and secondary education act. Provided
 20 further that, notwithstanding any inconsistent provision of law, the
 21 commissioner of education shall provide to the director of the budg-
 22 et, the chairperson of the senate finance committee and the chair-
 23 person of the assembly ways and means committee copies of any spend-
 24 ing plans and/or budgets submitted to the federal government with
 25 respect to the use of any funds appropriated by the federal govern-
 26 ment including state grants administered by the department.

27 Notwithstanding any inconsistent provision of law, a portion of this
 28 appropriation may be suballocated to other state departments and
 29 agencies, subject to the approval of the director of the budget, as
 30 needed to accomplish the intent of this appropriation (23417).

31 Personal service (50000) ... 3,000,000 (re. \$1,728,000)
 32 Nonpersonal service (57050) ... 2,000,000 (re. \$1,545,000)
 33 Fringe benefits (60090) ... 1,200,000 (re. \$344,000)
 34 Indirect costs (58850) ... 800,000 (re. \$726,000)

35 For the administration of grants for specific programs including, but
 36 not limited to, 21st century community learning centers and student
 37 support and academic enrichment pursuant to title IV of the elemen-
 38 tary and secondary education act. Provided further that, notwith-
 39 standing any inconsistent provision of law, the commissioner of
 40 education shall provide to the director of the budget, the chair-
 41 person of the senate finance committee and the chairperson of the
 42 assembly ways and means committee copies of any spending plans
 43 and/or budgets submitted to the federal government with respect to
 44 the use of any funds appropriated by the federal government includ-
 45 ing state grants administered by the department.

46 Notwithstanding any inconsistent provision of law, a portion of this
 47 appropriation may be suballocated to other state departments and
 48 agencies, subject to the approval of the director of the budget, as
 49 needed to accomplish the intent of this appropriation (23416).

50 Personal service (50000) ... 3,500,000 (re. \$2,541,000)
 51 Nonpersonal service (57050) ... 6,700,000 (re. \$356,000)
 52 Fringe benefits (60090) ... 2,500,000 (re. \$1,828,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58850) ... 1,000,000 (re. \$929,000)
2 For the administration of grants for specific programs including, but
3 not limited to, public charter schools pursuant to title IV of the
4 elementary and secondary education act. Provided further that,
5 notwithstanding any inconsistent provision of law, the commissioner
6 of education shall provide to the director of the budget, the chair-
7 person of the senate finance committee and the chairperson of the
8 assembly ways and means committee copies of any spending plans
9 and/or budgets submitted to the federal government with respect to
10 the use of any funds appropriated by the federal government includ-
11 ing state grants administered by the department.
12 Notwithstanding any inconsistent provision of law, a portion of this
13 appropriation may be suballocated to other state departments and
14 agencies, subject to the approval of the director of the budget, as
15 needed to accomplish the intent of this appropriation (23415).
16 Personal service (50000) ... 1,500,000 (re. \$509,000)
17 Nonpersonal service (57050) ... 1,870,000 (re. \$1,516,000)
18 Fringe benefits (60090) ... 510,000 (re. \$14,000)
19 Indirect costs (58850) ... 320,000 (re. \$253,000)
20 For the administration of grants for specific programs including, but
21 not limited to, improving academic achievement, pursuant to title I
22 of the elementary and secondary education act, and the rural educa-
23 tion initiative pursuant to title V of the elementary and secondary
24 education act. Provided further that, notwithstanding any inconsis-
25 tent provision of law, the commissioner of education shall provide to
26 the director of the budget, the chairperson of the senate finance
27 committee and the chairperson of the assembly ways and means commit-
28 tee copies of any spending plans and/or budgets submitted to the
29 federal government with respect to the use of any funds appropriated
30 by the federal government including state grants administered by the
31 department.
32 Notwithstanding any inconsistent provision of law, a portion of this
33 appropriation may be suballocated to other state departments and
34 agencies, subject to the approval of the director of the budget, as
35 needed to accomplish the intent of this appropriation (23414).
36 Personal service (50000) ... 7,000,000 (re. \$4,693,000)
37 Nonpersonal service (57050) ... 13,500,000 (re. \$2,925,000)
38 Fringe benefits (60090) ... 3,500,000 (re. \$2,123,000)
39 Indirect costs (58850) ... 1,300,000 (re. \$1,156,000)
40 For the administration of grants for specific programs including, but
41 not limited to, homeless education pursuant to title VII of the
42 McKinney-Vento homeless assistance act.
43 Notwithstanding any inconsistent provision of law, a portion of this
44 appropriation may be suballocated to other state departments and
45 agencies, subject to the approval of the director of the budget, as
46 needed to accomplish the intent of this appropriation (23413).
47 Personal service (50000) ... 400,000 (re. \$3,000)
48 Nonpersonal service (57050) ... 600,000 (re. \$356,000)
49 Fringe benefits (60090) ... 250,000 (re. \$78,000)
50 Indirect costs (58850) ... 150,000 (re. \$130,000)
51 For services and expenses for school age children and preschool chil-
52 dren pursuant to the individuals with disabilities education act of

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 1991. Notwithstanding any inconsistent provision of law, a portion
2 of this appropriation may be suballocated to other state departments
3 and agencies, as needed to accomplish the intent of this appropri-
4 ation (21737).

5	Personal service (50000) ...	20,502,000	.....	(re. \$2,000)
6	Nonpersonal service (57050) ...	17,211,000	.....	(re. \$1,615,000)
7	Fringe benefits (60090) ...	10,940,000	.....	(re. \$175,000)
8	Indirect costs (58850) ...	6,317,000	.....	(re. \$1,844,000)

9 By chapter 50, section 1, of the laws of 2018:

10 For the administration of grants for specific programs including, but
11 not limited to, grants for purposes under title I of the elementary
12 and secondary education act. Provided further that, notwithstanding
13 any inconsistent provision of law, the commissioner of education
14 shall provide to the director of the budget, the chairperson of the
15 senate finance committee and the chairperson of the assembly ways
16 and means committee copies of any spending plans and/or budgets
17 submitted to the federal government with respect to the use of any
18 funds appropriated by the federal government including state grants
19 administered by the department.

20 Notwithstanding any inconsistent provision of law, a portion of this
21 appropriation may be suballocated to other state departments and
22 agencies, subject to the approval of the director of the budget, as
23 needed to accomplish the intent of this appropriation (23443).

24	Personal service (50000) ...	21,610,000	.....	(re. \$10,450,000)
25	Nonpersonal service (57050) ...	12,300,000	.....	(re. \$6,602,000)
26	Fringe benefits (60090) ...	9,046,000	.....	(re. \$5,003,000)
27	Indirect costs (58850) ...	4,944,000	.....	(re. \$4,547,000)

- 28 Special Revenue Funds - Federal
- 29 Federal Health and Human Services Fund
- 30 Federal Health and Human Services Account - 25122

31 By chapter 50, section 1, of the laws of 2022:

32 For the administration of federal grants for health education includ-
33 ing HIV/AIDS education. Notwithstanding any inconsistent provision
34 of law, a portion of this appropriation, subject to the approval of
35 the director of the budget, may be suballocated to other state
36 departments and agencies, as needed to accomplish the intent of this
37 appropriation (21742).

38	Personal service (50000) ...	500,000	.....	(re. \$500,000)
39	Nonpersonal service (57050) ...	450,000	.....	(re. \$450,000)
40	Fringe benefits (60090) ...	370,000	.....	(re. \$370,000)
41	Indirect costs (58850) ...	200,000	.....	(re. \$200,000)

42 By chapter 50, section 1, of the laws of 2021:

43 For the administration of federal grants for health education includ-
44 ing HIV/AIDS education. Notwithstanding any inconsistent provision
45 of law, a portion of this appropriation, subject to the approval of
46 the director of the budget, may be suballocated to other state
47 departments and agencies, as needed to accomplish the intent of this
48 appropriation (21742).

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 500,000 (re. \$473,000)
 2 Nonpersonal service (57050) ... 450,000 (re. \$299,000)
 3 Fringe benefits (60090) ... 370,000 (re. \$350,000)
 4 Indirect costs (58850) ... 200,000 (re. \$198,000)

5 By chapter 50, section 1, of the laws of 2020:
 6 For the administration of federal grants for health education includ-
 7 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 8 of law, a portion of this appropriation, subject to the approval of
 9 the director of the budget, may be suballocated to other state
 10 departments and agencies, as needed to accomplish the intent of this
 11 appropriation (21742).

12 Personal service (50000) ... 500,000 (re. \$211,000)
 13 Nonpersonal service (57050) ... 450,000 (re. \$296,000)
 14 Fringe benefits (60090) ... 370,000 (re. \$288,000)
 15 Indirect costs (58850) ... 200,000 (re. \$187,000)

16 By chapter 50, section 1, of the laws of 2019:
 17 For the administration of federal grants for health education includ-
 18 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 19 of law, a portion of this appropriation, subject to the approval of
 20 the director of the budget, may be suballocated to other state
 21 departments and agencies, as needed to accomplish the intent of this
 22 appropriation (21742).

23 Personal service (50000) ... 500,000 (re. \$320,000)
 24 Nonpersonal service (57050) ... 450,000 (re. \$406,000)
 25 Fringe benefits (60090) ... 370,000 (re. \$339,000)
 26 Indirect costs (58850) ... 200,000 (re. \$196,000)

27 By chapter 50, section 1, of the laws of 2018:
 28 For the administration of federal grants for health education includ-
 29 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 30 of law, a portion of this appropriation, subject to the approval of
 31 the director of the budget, may be suballocated to other state
 32 departments and agencies, as needed to accomplish the intent of this
 33 appropriation (21742).

34 Personal service (50000) ... 500,000 (re. \$296,000)
 35 Nonpersonal service (57050) ... 450,000 (re. \$35,000)
 36 Fringe benefits (60090) ... 370,000 (re. \$284,000)
 37 Indirect costs (58850) ... 200,000 (re. \$196,000)

38 Special Revenue Funds - Federal
 39 Federal USDA-Food and Nutrition Services Fund
 40 Federal USDA-Food and Nutrition Services Account - 25026

41 By chapter 50, section 1, of the laws of 2022:
 42 For administration of programs funded through the national school
 43 lunch act.
 44 Notwithstanding any inconsistent provision of law, a portion of this
 45 appropriation, subject to the approval of the director of the budg-
 46 et, may be suballocated to other state departments and agencies, as
 47 needed to accomplish the intent of this appropriation (21703).

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 6,461,000 (re. \$6,461,000)
 2 Nonpersonal service (57050) ... 9,178,000 (re. \$9,177,000)
 3 Fringe benefits (60090) ... 3,579,000 (re. \$3,579,000)
 4 Indirect costs (58850) ... 3,065,000 (re. \$3,065,000)

5 By chapter 50, section 1, of the laws of 2021:
 6 For administration of programs funded through the national school
 7 lunch act.
 8 Notwithstanding any inconsistent provision of law, a portion of this
 9 appropriation, subject to the approval of the director of the budg-
 10 et, may be suballocated to other state departments and agencies, as
 11 needed to accomplish the intent of this appropriation (21703).
 12 Personal service (50000) ... 6,153,000 (re. \$1,662,000)
 13 Nonpersonal service (57050) ... 8,741,000 (re. \$6,660,000)
 14 Fringe benefits (60090) ... 3,408,000 (re. \$197,000)
 15 Indirect costs (58850) ... 2,919,000 (re. \$306,000)

16 By chapter 50, section 1, of the laws of 2020:
 17 For administration of programs funded through the national school
 18 lunch act.
 19 Notwithstanding any inconsistent provision of law, a portion of this
 20 appropriation, subject to the approval of the director of the budg-
 21 et, may be suballocated to other state departments and agencies, as
 22 needed to accomplish the intent of this appropriation (21703).
 23 Personal service (50000) ... 5,974,000 (re. \$1,041,000)
 24 Nonpersonal service (57050) ... 8,486,000 (re. \$4,668,000)
 25 Fringe benefits (60090) ... 3,308,000 (re. \$677,000)
 26 Indirect costs (58850) ... 2,834,000 (re. \$2,078,000)

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Miscellaneous United States Department of Education
 30 Contracts Account - 22153

31 By chapter 50, section 1, of the laws of 2022:
 32 For services and expenses of miscellaneous United States department of
 33 education contracts (21700).
 34 Contractual services ... 150,000 (re. \$150,000)

35 SCHOOL FOR THE BLIND PROGRAM

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Batavia School for the Blind Account - 22032

39 By chapter 50, section 1, of the laws of 2022:
 40 For services and expenses related to the operation of the school for
 41 the blind (21828).
 42 Contractual services ... 815,000 (re. \$670,000)

43 SCHOOL FOR THE DEAF PROGRAM



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

- 1 Special Revenue Funds - Other
- 2 Miscellaneous Special Revenue Fund
- 3 Rome School for the Deaf Account - 22053

- 4 By chapter 50, section 1, of the laws of 2022:
- 5 For services and expenses related to the operation of the school for
- 6 the deaf (21829).
- 7 Contractual services ... 583,000 (re. \$361,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	26,672,000	3,418,000
4 Special Revenue Funds - Federal	12,000,000	23,579,000
5 Special Revenue Funds - Other	125,000	3,494,000
6	-----	-----
7 All Funds	38,797,000	30,491,000
8	=====	=====

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM 5,408,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to compli-
 15 ance, including but not limited to over-
 16 sight of campaign receipts and expendi-
 17 tures, and educational efforts to increase
 18 compliance.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2023-24 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (23514).

29 Personal service--regular (50100) 1,708,000
 30 Contractual services (51000) 428,000
 31 -----
 32 Total amount available 2,136,000
 33 -----

34 For services and expenses related to
 35 enforcement of the election law, including
 36 but not limited to the investigation of
 37 violations and referral for prosecution.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2023-24 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2023-24

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (23515).

4 Personal service--regular (50100) 1,721,000
5 Contractual services (51000) 426,000
6
7 Total amount available 2,147,000
8

9 For the purchase of software and/or the
10 development of technology related to
11 compliance and enforcement (23516).

12 Contractual services (51000) 1,000,000
13

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 BOE Enforcement Account - 22213

17 For services and expenses related to
18 enforcement of the election law, including
19 but not limited to the investigation of
20 violations and referral for prosecution
21 (23515).

22 Contractual services (51000) 125,000
23
24 Total amount available 125,000
25

26 PUBLIC CAMPAIGN FINANCE BOARD 14,548,000
27

28 General Fund
29 State Purposes Account - 10050

30 For services and expenses related to the
31 public campaign finance board program.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2023-24 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (23526).

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2023-24

1	Personal service--regular (50100)	8,353,000
2	Temporary service (50200)	40,000
3	Holiday/overtime compensation (50300)	4,000
4	Supplies and materials (57000)	145,000
5	Travel (54000)	29,000
6	Contractual services (51000)	5,724,000
7	Equipment (56000)	253,000
8		-----
9	REGULATION OF ELECTIONS PROGRAM	18,841,000
10		-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 regulation of elections program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2023-24 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (23504).

25	Personal service--regular (50100)	4,862,000
26	Temporary service (50200)	45,000
27	Holiday/overtime compensation (50300)	4,000
28	Supplies and materials (57000)	128,000
29	Travel (54000)	26,000
30	Contractual services (51000)	1,699,000
31	Equipment (56000)	77,000
32		-----
33	Total amount available	6,841,000
34		-----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Help America Vote Act Implementation Account - 25496

38 For services and expenses related to the
 39 help America vote act of 2002; provided
 40 however, expenditures shall be made from
 41 this appropriation only pursuant to a
 42 contract, or modified contract, approved
 43 by a vote of the state board of elections
 44 pursuant to subdivision 4 of section 3-100
 45 of the election law, or, absent a
 46 contract, pursuant to a vote of the state

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2023-24

1 board of elections for expenditure pursu-
 2 ant to subdivision 4 of section 3-100 of
 3 the election law. The amounts hereby
 4 appropriated may be increased or decreased
 5 through interchange with any other special
 6 revenue funds - federal, federal operating
 7 grants fund - 290 appropriation in the
 8 board or transferred to any other eligible
 9 state agency for the purpose of implement-
 10 ing the help America vote act of 2002,
 11 provided that any such interchange or
 12 transfer shall be approved by the state
 13 board of elections pursuant to subdivision
 14 4 of section 3-100 of the election law
 15 and, in addition, any such interchange or
 16 transfer shall be approved by the director
 17 of the budget who shall file copies there-
 18 of with the state comptroller and the
 19 chairman of the senate finance and assem-
 20 bly ways and means committees.

21 Nonpersonal service (57050) 5,000,000
 22
 23 Total amount available 5,000,000
 24

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 HAVA Election Security Grant Account - 25541

28 Funds appropriated shall be used to disburse
 29 federal grants in support of improvements
 30 to the administration of elections,
 31 including enhanced election technology and
 32 election security improvements. Expendi-
 33 tures shall be made from this appropri-
 34 ation only pursuant to a contract, or
 35 modified contract, approved by a vote of
 36 the state board of elections pursuant to
 37 subdivision 4 of section 3-100 of the
 38 election law, or, absent a contract,
 39 pursuant to a vote of the state board of
 40 elections for expenditure pursuant to
 41 subdivision 4 of section 3-100 of the
 42 election law (23504).

43 Nonpersonal service (57050) 7,000,000
 44
 45 Total amount available 7,000,000
 46

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ELECTION ENFORCEMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For the purchase of software and/or the development of technology
6 related to compliance and enforcement (23516).

7 Contractual services (51000) ... 1,000,000 (re. \$416,000)

8 By chapter 50, section 1, of the laws of 2021:

9 For the purchase of software and/or the development of technology
10 related to compliance and enforcement (23516).

11 Contractual services (51000) ... 1,000,000 (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2020:

13 For the purchase of software and/or the development of technology
14 related to compliance and enforcement (23516).

15 Contractual services (51000) ... 1,000,000 (re. \$6,000)

16 REGULATION OF ELECTIONS PROGRAM

17 General Fund

18 State Purposes Account - 10050

19 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
20 section 1, of the laws of 2021:

21 For services and expenses related to campaign finance compliance
22 training and compliance reviews, national voter registration act
23 training and compliance reviews, election technology systems oper-
24 ations and securing election systems infrastructure and operations
25 from cyber-related threats including, but not limited to the
26 creation of an election support center, development of an elections
27 cyber security support toolkit, and providing cyber risk vulnerabil-
28 ity assessments and support for local boards of elections. Funds
29 appropriated herein securing election infrastructure from cyber-re-
30 lated threats shall be distributed pursuant to a plan developed by
31 the state board of elections based on consultation with appropriate
32 state, local and federal stakeholders to ensure that the development
33 and implementation of election cyber security measures utilize and
34 leverage, to the greatest extent practicable, existing security
35 resources and expertise. The plan shall also address the use of such
36 spending as a match for associated federal grants. Expenditures
37 shall be made from this appropriation only pursuant to a contract,
38 or modified contract, approved by a vote of the state board of
39 elections pursuant to subdivision 4 of section 3-100 of the election
40 law, or, absent a contract, pursuant to a vote of the state board of
41 elections for expenditure pursuant to subdivision 4 of section 3-100
42 of the election law (23520).

43 Contractual Services (51000) ... 5,000,000 (re. \$2,994,000)

44 Special Revenue Funds - Federal

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Federal Miscellaneous Operating Grants Fund
2 HAVA Election Security Grant Account - 25541

3 By chapter 50, section 1, of the laws of 2020:

4 Funds appropriated shall be used to disburse federal grants in support
5 of improvements to the administration of elections, including
6 enhanced election technology and election security improvements.
7 Expenditures shall be made from this appropriation only pursuant to
8 a contract, or modified contract, approved by a vote of the state
9 board of elections pursuant to subdivision 4 of section 3-100 of the
10 election law, or, absent a contract, pursuant to a vote of the state
11 board of elections for expenditure pursuant to subdivision 4 of
12 section 3-100 of the election law.

13 Nonpersonal service (57050) ... 21,839,000 (re. \$15,406,000)

14 By chapter 50, section 1, of the laws of 2018:

15 Funds appropriated shall be used to disburse federal grants in support
16 of improvements to the administration of elections, including
17 enhanced election technology and election security improvements.
18 Expenditures shall be made from this appropriation only pursuant to
19 a contract, or modified contract, approved by a vote of the state
20 board of elections pursuant to subdivision 4 of section 3-100 of the
21 election law, or, absent a contract, pursuant to a vote of the state
22 board of elections for expenditure pursuant to subdivision 4 of
23 section 3-100 of the election law (23504)

24 23,000,000 (re. \$3,765,000)

25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 Help America Vote Act Implementation Account - 25497

28 By chapter 50, section 1, of the laws of 2011:

29 For services and expenses related to the implementation of federal
30 election requirements including the help America vote act of 2002
31 and the military and overseas voter empowerment act of 2009 (23508).

32 Nonpersonal service (57050) ... 6,500,000 (re. \$2,412,000)

33 By chapter 50, section 1, of the laws of 2010:

34 For services and expenses related to the implementation of the mili-
35 tary and overseas voter empowerment act of 2009 (23508)

36 6,500,000 (re. \$263,000)

37 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
38 section 1, of the laws of 2011:

39 For HAVA related expenditures (23511)

40 6,000,000 (re. \$227,000)

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Help America Vote Act Implementation Account - 25496

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
2 section 1, of the laws of 2005:

3 For services and expenses related to the help America vote act of
4 2002; provided however, expenditures shall be made from this appro-
5 priation only pursuant to a contract, or modified contract, approved
6 by a vote of the state board of elections pursuant to subdivision 4
7 of section 3-100 of the election law, or, absent a contract, pursu-
8 ant to a vote of the state board of elections for expenditure pursu-
9 ant to subdivision 4 of section 3-100 of the election law. The
10 amounts hereby appropriated may be increased or decreased through
11 interchange with any other special revenue funds - federal, federal
12 operating grants fund - 290 appropriation in the board or trans-
13 ferred to any other eligible state agency for the purpose of imple-
14 menting the help America vote act of 2002, provided that any such
15 interchange or transfer shall be approved by the state board of
16 elections pursuant to subdivision 4 of section 3-100 of the election
17 law and, in addition, any such interchange or transfer shall be
18 approved by the director of the budget who shall file copies thereof
19 with the state comptroller and the chairman of the senate finance
20 and assembly ways and means committees.

21 For services and expenses incurred prior to April 1, 2005 (23508)
22 5,000,000 (re. \$753,000)
23 For services and expenses incurred on or after April 1, 2005 (23508)
24 ... 15,000,000 (re. \$753,000)

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Help America Vote Act Matching Funds Account - 22174

28 By chapter 50, section 1, of the laws of 2018:

29 For expenses including prior year liabilities related to satisfying
30 the matching fund requirements of section 253(b) (5) of the help
31 America vote act of 2002; provided however, expenditures shall be
32 made from this appropriation only pursuant to a contract, or modi-
33 fied contract, approved by a vote of the state board of elections
34 pursuant to subdivision 4 of section 3-100 of the election law, or,
35 absent a contract, pursuant to a vote of the state board of
36 elections for expenditure pursuant to subdivision 4 of section 3-100
37 of the election law (23504).

38 Contractual services (51000) ... 1,000,000 (re. \$821,000)

39 By chapter 50, section 1, of the laws of 2009:

40 For expenses including prior year liabilities related to satisfying
41 the matching fund requirements of section 253(b) (5) of the help
42 America vote act of 2002; provided however, expenditures shall be
43 made from this appropriation only pursuant to a contract, or modi-
44 fied contract, approved by a vote of the state board of elections
45 pursuant to subdivision 4 of section 3-100 of the election law, or,
46 absent a contract, pursuant to a vote of the state board of
47 elections for expenditure pursuant to subdivision 4 of section 3-100
48 of the election law (23504).

49 Contractual services (51000) ... 1,000,000 (re. \$490,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

- 1 Special Revenue Funds - Other
- 2 Miscellaneous Special Revenue Fund
- 3 Voting Machine Examinations Account - 22099

- 4 By chapter 50, section 1, of the laws of 2017:
- 5 Contractual services (51000) ... 3,000,000 (re. \$2,183,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	9,972,000	0
4 Internal Service Funds	2,046,000	0
5	-----	-----
6 All Funds	12,018,000	0
7	=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 12,018,000
10

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 contract negotiation and administration
15 program.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2023-24 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (23836).

26 Personal service--regular (50100)	9,559,000
27 Temporary service (50200)	10,000
28 Holiday/overtime compensation (50300)	1,000
29 Supplies and materials (57000)	171,000
30 Travel (54000)	134,000
31 Contractual services (51000)	97,000
32	-----
33 Program account subtotal	9,972,000
34	-----

35 Internal Service Funds
36 Joint Labor/Management Administration Fund
37 Joint Labor Management Administration Account - 55201

38 For services and expenses related to the
39 contract negotiation and administration
40 program.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2023-24

1 and Transfer Authority as defined in the
 2 2023-24 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (23836).

8	Personal service--regular (50100)	1,050,000
9	Temporary service (50200)	10,000
10	Supplies and materials (57000)	60,000
11	Travel (54000)	10,000
12	Contractual services (51000)	247,000
13	Fringe benefits (60000)	638,000
14	Indirect costs (58800)	31,000
15		-----
16	Program account subtotal	2,046,000
17		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	216,032,000	9,835,000
4 Special Revenue Funds - Federal	82,198,000	339,971,000
5 Special Revenue Funds - Other	253,377,000	49,261,000
6 Internal Service Funds	95,000	0
7	-----	-----
8 All Funds	551,702,000	399,067,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 36,343,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses of the adminis-
16 tration program, including suballocation
17 to other state departments and agencies.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2023-24 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (81001).

28 Personal service--regular (50100)	14,678,000
29 Temporary service (50200)	273,000
30 Holiday/overtime compensation (50300)	60,000
31 Supplies and materials (57000)	800,000
32 Travel (54000)	589,000
33 Contractual services (51000)	1,490,000
34 Equipment (56000)	579,000
35	-----
36 Program account subtotal	18,469,000
37	-----

38 Special Revenue Funds - Other
39 Conservation Fund
40 Conservation Fund Account - 21150

41 For services and expenses related to the
42 administration program (81001).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1	Supplies and materials (57000)	52,000
2	Travel (54000)	30,000
3	Contractual services (51000)	250,000
4	Equipment (56000)	3,000
5		-----
6	Program account subtotal	335,000
7		-----

8 Special Revenue Funds - Other
9 Environmental Conservation Special Revenue Fund
10 ENCON Magazine Account - 21080

11 For services and expenses related to the
12 administration program.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2023-24 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (81001).

23	Supplies and materials (57000)	219,000
24	Travel (54000)	10,000
25	Contractual services (51000)	463,000
26	Equipment (56000)	12,000
27		-----
28	Program account subtotal	704,000
29		-----

30 Special Revenue Funds - Other
31 Environmental Conservation Special Revenue Fund
32 Federal Grant Indirect Cost Recovery Account - 21065

33 For services and expenses related to the
34 administration of special revenue funds -
35 federal.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2023-24 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (81001).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1	Personal service--regular (50100)	9,165,000
2	Temporary service (50200)	6,000
3	Holiday/overtime compensation (50300)	19,000
4	Supplies and materials (57000)	176,000
5	Travel (54000)	12,000
6	Contractual services (51000)	753,000
7	Equipment (56000)	4,000
8	Fringe benefits (60000)	6,105,000
9		-----
10	Program account subtotal	16,240,000
11		-----

12 Special Revenue Funds - Other
 13 Environmental Conservation Special Revenue Fund
 14 Miscellaneous Gifts Account - 21089

15 For services and expenses related to the
 16 department of environmental conservation.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2023-24 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Contractual services (51000)	500,000
28		-----
29	Program account subtotal	500,000
30		-----

31 Internal Service Funds
 32 Agencies Internal Service Fund
 33 Banking Services Account - 55057

34 For services and expenses related to the
 35 lockbox collection of regulatory fees.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2023-24 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (81001).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Contractual services (51000) 95,000
 2
 3 Program account subtotal 95,000
 4
 5 AIR AND WATER QUALITY MANAGEMENT PROGRAM 126,073,000
 6

7 General Fund
 8 State Purposes Account - 10050

9 For services and expenses of the air and
 10 water quality management program, includ-
 11 ing suballocation to other state depart-
 12 ments and agencies.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2023-24 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (24779).

23 Personal service--regular (50100) 25,064,000
 24 Temporary service (50200) 77,000
 25 Holiday/overtime compensation (50300) 77,000
 26 Supplies and materials (57000) 1,790,000
 27 Travel (54000) 1,359,000
 28 Contractual services (51000) 2,402,000
 29 Equipment (56000) 1,324,000
 30
 31 Program account subtotal 32,093,000
 32

33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 Federal Environmental Conservation Air Resources Grants
 36 Account - 25334

37 For services and expenses related to air
 38 resources purposes. A portion of these
 39 funds may be transferred to aid to locali-
 40 ties and may be suballocated to other
 41 state departments and agencies (24780).

42 Personal service (50000) 4,742,000
 43 Nonpersonal service (57050) 2,201,000
 44 Fringe benefits (60090) 3,057,000
 45

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Program account subtotal 10,000,000
2

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Environmental Conservation Spills Management
6 Grant Account - 25334

7 For services and expenses related to spills
8 management purposes. A portion of these
9 funds may be transferred to aid to locali-
10 ties and may be suballocated to other
11 state departments and agencies (24782).

12 Personal service (50000) 3,695,000
13 Nonpersonal service (57050) 924,000
14 Fringe benefits (60090) 2,381,000
15

16 Program account subtotal 7,000,000
17

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 Federal Environmental Conservation Water Grants Account
21 - 25334

22 For services and expenses related to water
23 resource purposes. A portion of these
24 funds may be transferred to aid to locali-
25 ties and may be suballocated to other
26 state departments and agencies (24784).

27 Personal service (50000) 7,333,000
28 Nonpersonal service (57050) 12,836,000
29 Fringe benefits (60090) 4,729,000
30

31 Program account subtotal 24,898,000
32

33 Special Revenue Funds - Other
34 Clean Air Fund
35 Mobile Source Account - 21452

36 For the direct and indirect costs of the
37 department of environmental conservation
38 associated with developing, implementing
39 and administering the mobile source
40 program, including suballocation to other
41 state departments and agencies.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 and Transfer Authority as defined in the
2 2023-24 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (24779).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 4,773,000, Temporary service (50200) 87,000, Holiday/overtime compensation (50300) 271,000, Supplies and materials (57000) 660,000, Travel (54000) 188,000, Contractual services (51000) 1,778,000, Equipment (56000) 553,000, Fringe benefits (60000) 3,533,000, Indirect costs (58800) 195,000, and Program account subtotal 12,038,000.

20 Special Revenue Funds - Other
21 Clean Air Fund
22 Operating Permit Program Account - 21451

23 For the direct and indirect costs of the
24 department of environmental conservation
25 associated with developing, implementing
26 and administering the operating permit
27 program, including suballocation to other
28 state departments and agencies.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2023-24 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (24779).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 3,320,000, Temporary service (50200) 172,000, Holiday/overtime compensation (50300) 46,000, Supplies and materials (57000) 317,000, Travel (54000) 116,000, Contractual services (51000) 1,922,000, Equipment (56000) 224,000, Fringe benefits (60000) 2,409,000, and Indirect costs (58800) 133,000.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Program account subtotal 8,659,000
2 -----

3 Special Revenue Funds - Other
4 Environmental Conservation Special Revenue Fund
5 Environmental Regulatory Account - 21081

6 For services and expenses related to facili-
7 ty compliance and monitoring including for
8 concentrated animal feeding operations and
9 dam safety.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2023-24 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (24779).

20 Personal service--regular (50100) 1,418,000
21 Holiday/overtime compensation (50300) 5,000
22 Supplies and materials (57000) 81,000
23 Travel (54000) 70,000
24 Contractual services (51000) 47,000
25 Equipment (56000) 83,000
26 Fringe benefits (60000) 943,000
27 Indirect costs (58800) 50,000
28 -----

29 Program account subtotal 2,697,000
30 -----

31 Special Revenue Funds - Other
32 Environmental Conservation Special Revenue Fund
33 Great Lakes Restoration Initiative Account - 21087

34 For services and expenses related to the
35 Great Lakes restoration initiative for the
36 purpose of sustainability and restoration
37 projects in the Great Lakes basin. Pursu-
38 ant to section 11 of the state finance
39 law, the department is authorized to
40 accept any monies from public corpo-
41 rations, not-for-profit corporations and
42 other non-governmental organizations for
43 purposes of Great Lakes restoration,
44 including suballocation to other state
45 departments and agencies.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2023-24 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (24779).

9 Contractual services (51000) 1,000,000
 10
 11 Program account subtotal 1,000,000
 12

13 Special Revenue Funds - Other
 14 Environmental Conservation Special Revenue Fund
 15 Hazardous Substances Bulk Storage Account - 21061

16 For services and expenses related to article
 17 40 of the environmental conservation law.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2023-24 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (24779).

28 Personal service--regular (50100) 89,000
 29 Holiday/overtime compensation (50300) 15,000
 30 Supplies and materials (57000) 20,000
 31 Travel (54000) 15,000
 32 Contractual services (51000) 32,000
 33 Equipment (56000) 4,000
 34 Fringe benefits (60000) 61,000
 35 Indirect costs (58800) 4,000
 36
 37 Program account subtotal 240,000
 38

39 Special Revenue Funds - Other
 40 Environmental Conservation Special Revenue Fund
 41 UST Trust Recovery Account - 21083

42 For services and expenses related to the
 43 spills program including suballocation to
 44 other state departments and agencies.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2023-24 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (24779).

9 Personal service--regular (50100) 1,133,000
 10 Holiday/overtime compensation (50300) 3,000
 11 Fringe benefits (60000) 762,000
 12 Indirect costs (58800) 41,000
 13
 14 Program account subtotal 1,939,000
 15

16 Special Revenue Funds - Other
 17 Environmental Conservation Special Revenue Fund
 18 Utility Environmental Regulation Account - 21064

19 For services and expenses related to utility
 20 regulatory work.
 21 Notwithstanding any other provision of law
 22 to the contrary, direct and indirect
 23 expenses relating to the department of
 24 environmental conservation's participation
 25 in state energy policy proceedings, or
 26 certification proceedings pursuant to
 27 article 7 or 10 of the public service law,
 28 shall be deemed expenses of the department
 29 of public service within the meaning of
 30 section 18-a of the public service law
 31 (24779).

32 Personal service--regular (50100) 300,000
 33 Fringe benefits (60000) 202,000
 34 Indirect costs (58800) 11,000
 35
 36 Program account subtotal 513,000
 37

38 Special Revenue Funds - Other
 39 Environmental Protection and Oil Spill Compensation Fund
 40 Department of Environmental Conservation Account - 21203

41 For services and expenses for cleanup and
 42 removal of oil and chemical spills pursu-
 43 ant to chapter 845 of the laws of 1977.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 and Transfer Authority as defined in the
2 2023-24 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (24779).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 9,766,000, Temporary service (50200) 157,000, Holiday/overtime compensation (50300) 285,000, Supplies and materials (57000) 619,000, Travel (54000) 69,000, Contractual services (51000) 1,545,000, Equipment (56000) 681,000, Fringe benefits (60000) 7,242,000, Indirect costs (58800) 399,000, Total amount available 20,763,000.

20 Notwithstanding any law to the contrary, the
21 funds authorized in subparagraph (i) of
22 paragraph (a) of subdivision 1 of section
23 186 of the navigation law related to oil
24 spill prevention and training necessary to
25 implement the oil spill prevention and
26 training provisions of subdivision 3 of
27 section 186 of the navigation law shall be
28 administered by the department of environ-
29 mental conservation.

30 For services and expenses related to petro-
31 leum spill prevention, including but not
32 limited to response or personal safety
33 equipment and supplies; identification,
34 mapping, and analysis of populations,
35 environmentally sensitive areas, and
36 resources at risk from spills of petroleum
37 and related impacts; the development,
38 implementation, and updating of contingen-
39 cy plans, including geographic response
40 plans; including personal service, nonper-
41 sonal service and fringe benefits, includ-
42 ing suballocation to other state depart-
43 ments and agencies (25750).

Table with 2 columns: Description and Amount. Rows include Supplies and materials (57000) 150,000, Travel (54000) 100,000, Contractual services (51000) 730,000, Equipment (56000) 1,120,000.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Total amount available 2,100,000
 2
 3 Program account subtotal 22,863,000
 4

5 Special Revenue Funds - Other
 6 New York Great Lakes Protection Fund
 7 Great Lakes Protection Account - 22851

8 For services and expenses funded by the
 9 Great Lakes protection fund, pursuant to
 10 chapter 148 of the laws of 1990 and
 11 section 97-ee of the state finance law,
 12 including suballocation to other state
 13 departments and agencies including the
 14 state university of New York.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2023-24 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (24779).

25 Personal service--regular (50100) 175,000
 26 Holiday/overtime compensation (50300) 6,000
 27 Supplies and materials (57000) 8,000
 28 Travel (54000) 46,000
 29 Contractual services (51000) 762,000
 30 Fringe benefits (60000) 76,000
 31 Indirect costs (58800) 4,000
 32
 33 Program account subtotal 1,077,000
 34

35 Special Revenue Funds - Other
 36 Sewage Treatment Program Management and Administration
 37 Fund
 38 ENCON Administration Account - 21002

39 For services and expenses for administration
 40 of the water pollution control revolving
 41 fund and related water quality activities
 42 as permitted by law, including suballo-
 43 cation to the environmental facilities
 44 corporation.

45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 and Transfer Authority as defined in the
2 2023-24 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (24779).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 577,000, Holiday/overtime compensation (50300) 26,000, Supplies and materials (57000) 32,000, Fringe benefits (60000) 402,000, Indirect costs (58800) 19,000, and Program account subtotal 1,056,000.

16 CLEAN WATER, CLEAN AIR, AND GREEN JOBS BOND ACT PROGRAM 24,000,000
17

18 General Fund
19 State Purposes Account - 10050

20 For services and expenses related to the
21 Clean Water, Clean Air, Green Jobs Envi-
22 ronmental Bond Act, including suballo-
23 cation to other state agencies, authori-
24 ties, and public benefit corporations.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2023-24 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 19,620,000, Temporary service (50200) 400,000, Holiday/overtime compensation (50300) 1,980,000, Supplies and materials (57000) 660,000, Travel (54000) 70,000, Contractual services (51000) 1,200,000, Equipment (56000) 70,000, and Program account subtotal 24,000,000.

45 ENVIRONMENTAL ENFORCEMENT PROGRAM 85,661,000
46

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses of the enforcement
4 program, including suballocation to other
5 state departments and agencies.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2023-24 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (24793).

16	Personal service--regular (50100)	41,174,000
17	Temporary service (50200)	396,000
18	Holiday/overtime compensation (50300)	5,982,000
19	Supplies and materials (57000)	344,000
20	Travel (54000)	31,000
21	Contractual services (51000)	614,000
22	Equipment (56000)	34,000
23		-----
24	Total amount available	48,575,000
25		-----

26 For services and expenses of the implementa-
27 tion of the New York city watershed agree-
28 ment for activities including, but not
29 limited to enforcement, water quality
30 monitoring, technical assistance, estab-
31 lishing a master plan and zoning incentive
32 award program, providing grants to munici-
33 palities for reimbursement of planning and
34 zoning activities, and establishing a
35 watershed inspector general's office,
36 including suballocation to the departments
37 of health, state and law. Notwithstanding
38 any other provision of law to the contra-
39 ry, the director of the budget is hereby
40 authorized to transfer up to \$800,000 of
41 this appropriation to local assistance to
42 the department of state for water quality
43 planning and implementation of competitive
44 grants to municipalities within the New
45 York City watershed for the purpose of
46 maintaining the filtration avoidance
47 determination issued by the United States
48 environmental protection agency.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2023-24 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (24794).

11	Personal service--regular (50100)	4,006,000
12	Temporary service (50200)	76,000
13	Holiday/overtime compensation (50300)	4,000
14	Supplies and materials (57000)	33,000
15	Travel (54000)	20,000
16	Contractual services (51000)	555,000
17	Equipment (56000)	10,000
18		-----
19	Total amount available	4,704,000
20		-----
21	Program account subtotal	53,479,000
22		-----

23 Special Revenue Funds - Other
 24 Conservation Fund
 25 Conservation Fund Account - 21150

26 For services and expenses of the enforcement
 27 program (24793).

28	Supplies and materials (57000)	233,000
29	Travel (54000)	10,000
30	Contractual services (51000)	1,433,000
31		-----
32	Program account subtotal	1,676,000
33		-----

34 Special Revenue Funds - Other
 35 Environmental Conservation Special Revenue Fund
 36 ENCON-Seized Assets Account - 21052

37 For services and expenses of the environ-
 38 mental enforcement program in accordance
 39 with a programmatic and financial plan to
 40 be approved by the director of the budget.
 41 The amounts appropriated herein may be
 42 interchanged or transferred without limit
 43 with any department of environmental
 44 conservation asset seizure or asset
 45 forfeiture special revenue account.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2023-24 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (24793).

11	Supplies and materials (57000)	53,000
12	Contractual services (51000)	79,000
13	Equipment (56000)	182,000
14		-----
15	Program account subtotal	314,000
16		-----

17 Special Revenue Funds - Other
 18 Environmental Conservation Special Revenue Fund
 19 Environmental Regulatory Account - 21081

20 For services and expenses of the environ-
 21 mental enforcement program, including
 22 suballocation to other state departments
 23 and agencies.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2023-24 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (24793).

34	Personal service--regular (50100)	10,475,000
35	Temporary service (50200)	133,000
36	Holiday/overtime compensation (50300)	926,000
37	Supplies and materials (57000)	1,148,000
38	Travel (54000)	379,000
39	Contractual services (51000)	2,245,000
40	Equipment (56000)	267,000
41	Fringe benefits (60000)	7,455,000
42	Indirect costs (58800)	385,000
43		-----
44	Program account subtotal	23,413,000
45		-----

46 Special Revenue Funds - Other
 47 Environmental Conservation Special Revenue Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Public Safety Recovery Account - 21077

2 For services and expenses related to fire
3 suppression, homeland security and other
4 public safety activities. This includes
5 access to miscellaneous special revenue
6 receipts associated with the pass-thru of
7 funds from federal agencies/departments in
8 conjunction with public safety or homeland
9 security purposes. Specifically, access to
10 funds deposited into this account from the
11 Port Authority of New York/New Jersey, in
12 their capacity as fiduciary agency for
13 federal agencies/departments.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2023-24 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (24793).

24	Personal service--regular (50100)	50,000
25	Supplies and materials (57000)	24,000
26	Travel (54000)	24,000
27	Contractual services (51000)	846,000
28	Equipment (56000)	37,000
29	Fringe benefits (60000)	34,000
30	Indirect costs (58800)	2,000
31		-----
32	Program account subtotal	1,017,000
33		-----

34 Special Revenue Funds - Other
35 Environmental Conservation Special Revenue Fund
36 Utility Environmental Regulation Account - 21064

37 For services and expenses related to utility
38 regulatory work.

39 Notwithstanding any other provision of law
40 to the contrary, direct and indirect
41 expenses relating to the department of
42 environmental conservation's participation
43 in state energy policy proceedings, or
44 certification proceedings pursuant to
45 article 7 or 10 of the public service law,
46 shall be deemed expenses of the department
47 of public service within the meaning of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 section 18-a of the public service law
2 (24793).

3	Personal service--regular (50100)	700,000
4	Fringe benefits (60000)	470,000
5	Indirect costs (58800)	25,000
6		-----
7	Program account subtotal	1,195,000
8		-----

9 Special Revenue Funds - Other
10 Environmental Conservation Special Revenue Fund
11 Waste Management and Cleanup Account - 21053

12 For services and expenses related to the
13 waste management and cleanup program
14 including suballocation to other state
15 departments and agencies. Notwithstanding
16 any other provision of law, the director
17 of the budget is hereby authorized to
18 transfer any or all of this appropriation
19 to local assistance to other state depart-
20 ments and agencies.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2023-24 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (24793).

31	Personal service--regular (50100)	2,210,000
32	Holiday/overtime compensation (50300)	440,000
33	Supplies and materials (57000)	71,000
34	Travel (54000)	65,000
35	Contractual services (51000)	195,000
36	Equipment (56000)	75,000
37	Fringe benefits (60000)	1,396,000
38	Indirect costs (58800)	65,000
39		-----
40	Program account subtotal	4,517,000
41		-----

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Equitable Sharing-DEC Justice Account - 22231

45 For services and expenses of the environ-
46 mental enforcement program in accordance

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 with a programmatic and financial plan to
 2 be approved by the director of the budget.
 3 The amounts appropriated herein may be
 4 interchanged or transferred without limit
 5 with any department of environmental
 6 conservation asset seizure or asset
 7 forfeiture special revenue account.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2023-24 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (24793).

18	Supplies and materials (57000)	34,000
19	Contractual services (51000)	50,000
20	Equipment (56000)	116,000
21		-----
22	Program account subtotal	200,000
23		-----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Equitable Sharing-DEC Treasury Account - 22232

27 For services and expenses of the environ-
 28 mental enforcement program in accordance
 29 with a programmatic and financial plan to
 30 be approved by the director of the budget.
 31 The amounts appropriated herein may be
 32 interchanged or transferred without limit
 33 with any department of environmental
 34 conservation asset seizure or asset
 35 forfeiture special revenue account.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2023-24 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (24793).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1	Supplies and materials (57000)	9,000
2	Contractual services (51000)	12,000
3	Equipment (56000)	29,000
4		-----
5	Program account subtotal	50,000
6		-----
7	FISH, WILDLIFE AND MARINE RESOURCES PROGRAM	90,864,000
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	For services and expenses of the fish, wild-	
12	life and marine resources program, includ-	
13	ing suballocation to other state depart-	
14	ments and agencies.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2023-24 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (24717).	
25	Personal service--regular (50100)	10,212,000
26	Temporary service (50200)	475,000
27	Holiday/overtime compensation (50300)	62,000
28	Supplies and materials (57000)	1,003,000
29	Travel (54000)	54,000
30	Contractual services (51000)	5,597,000
31	Equipment (56000)	68,000
32		-----
33	Total amount available	17,471,000
34		-----
35	For services and expenses related to the	
36	natural resource damages program, includ-	
37	ing suballocation to other state depart-	
38	ments and agencies.	
39	Notwithstanding any other provision of law	
40	to the contrary, the OGS Interchange and	
41	Transfer Authority and the IT Interchange	
42	and Transfer Authority as defined in the	
43	2023-24 state fiscal year state operations	
44	appropriation for the budget division	
45	program of the division of the budget, are	
46	deemed fully incorporated herein and a	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 part of this appropriation as if fully
2 stated (24795).

3 Personal service--regular (50100) 449,000
4 Holiday/overtime compensation (50300) 6,000
5 Travel (54000) 7,000
6 Contractual services (51000) 2,000

7 -----
8 Total amount available 464,000
9 -----

10 Program account subtotal 17,935,000
11 -----

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Federal Environmental Conservation Fish, Wildlife, and
15 Marine Grants Account - 25334

16 For services and expenses related to fish
17 and wildlife purposes, including the Lake
18 Champlain sea lamprey control. A portion
19 of these funds may be transferred to aid
20 to localities and may be suballocated to
21 other state departments and agencies
22 (24717).

23 Personal service (50000) 9,898,000
24 Nonpersonal service (57050) 11,723,000
25 Fringe benefits (60090) 6,379,000
26 -----

27 Program account subtotal 28,000,000
28 -----

29 Special Revenue Funds - Other
30 Conservation Fund
31 Conservation Fund Account - 21150

32 For services and expenses of the fish, wild-
33 life and marine resources program, includ-
34 ing suballocation to other state depart-
35 ments and agencies (24717).

36 Personal service--regular (50100) 16,583,000
37 Temporary service (50200) 1,850,000
38 Holiday/overtime compensation (50300) 383,000
39 Supplies and materials (57000) 2,502,000
40 Travel (54000) 299,000
41 Contractual services (51000) 2,065,000
42 Equipment (56000) 397,000
43 Fringe benefits (60000) 12,247,000
44 Indirect costs (58800) 642,000
45 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1	Total amount available	36,968,000
2		-----
3	For services and expenses for return a gift	
4	to wildlife program projects pursuant to	
5	chapter 4 of the laws of 1982 (24796).	
6	Contractual services (51000)	500,000
7		-----
8	For services and expenses related to the	
9	operation and maintenance of the depart-	
10	ment of environmental conservation's auto-	
11	mated computer license system (24797).	
12	Contractual services (51000)	2,200,000
13		-----
14	For services and expenses related to the	
15	federal electronic duck stamp act of 2005	
16	(24798).	
17	Contractual services (51000)	480,000
18		-----
19	Program account subtotal	40,148,000
20		-----
21	Special Revenue Funds - Other	
22	Conservation Fund	
23	Guides License Account - 21153	
24	For services and expenses related to the	
25	fish, wildlife and marine resources	
26	program (24717).	
27	Personal service--regular (50100)	58,000
28	Holiday/overtime compensation (50300)	8,000
29	Supplies and materials (57000)	24,000
30	Contractual services (51000)	7,000
31	Equipment (56000)	6,000
32	Fringe benefits (60000)	40,000
33	Indirect costs (58800)	2,000
34		-----
35	Program account subtotal	145,000
36		-----
37	Special Revenue Funds - Other	
38	Conservation Fund	
39	Marine Resources Account - 21151	



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 For services and expenses related to the
2 fish, wildlife and marine resources
3 program (24717).

4 Personal service--regular (50100) 500,000
5 Temporary service (50200) 357,000
6 Holiday/overtime compensation (50300) 44,000
7 Supplies and materials (57000) 596,000
8 Travel (54000) 43,000
9 Contractual services (51000) 1,574,000
10 Equipment (56000) 70,000
11 Fringe benefits (60000) 463,000
12 Indirect costs (58800) 25,000
13 -----
14 Program account subtotal 3,672,000
15 -----

16 Special Revenue Funds - Other
17 Conservation Fund
18 Venison Donation Account - 21157

19 For services and expenses related to the
20 fish, wildlife and marine resources
21 program (24717).

22 Contractual services (51000) 116,000
23 -----
24 Program account subtotal 116,000
25 -----

26 Special Revenue Funds - Other
27 Environmental Conservation Special Revenue Fund
28 Environmental Regulatory Account - 21081

29 For services and expenses related to
30 stewardship of state lands and facilities.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2023-24 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (24717).

41 Personal service--regular (50100) 357,000
42 Holiday/overtime compensation (50300) 5,000
43 Supplies and materials (57000) 33,000
44 Travel (54000) 31,000
45 Contractual services (51000) 23,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1	Equipment (56000)	52,000
2	Fringe benefits (60000)	227,000
3	Indirect costs (58800)	11,000
4		-----
5	Program account subtotal	739,000
6		-----
7	Special Revenue Funds - Other	
8	Environmental Conservation Special Revenue Fund	
9	Marine and Coastal Account - 21055	
10	For services and expenses related to conser-	
11	vation, research, and education projects	
12	relating to the marine and coastal	
13	district of New York.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2023-24 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (24717).	
24	Contractual services (51000)	109,000
25		-----
26	Program account subtotal	109,000
27		-----
28	FOREST AND LAND RESOURCES PROGRAM	74,980,000
29		-----
30	General Fund	
31	State Purposes Account - 10050	
32	For services and expenses of the forest and	
33	land resources program, including suballo-	
34	cation to other state departments and	
35	agencies.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2023-24 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated (24799).	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1	Personal service--regular (50100)	31,382,000
2	Temporary service (50200)	231,000
3	Holiday/overtime compensation (50300)	1,732,000
4	Supplies and materials (57000)	540,000
5	Travel (54000)	149,000
6	Contractual services (51000)	1,913,000
7	Equipment (56000)	76,000
8		-----
9	Program account subtotal	36,023,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Miscellaneous Operating Grants Fund	
13	Federal Environmental Conservation Lands & Forest Grants	
14	Account - 25334	
15	For services and expenses related to the	
16	federal environmental conservation lands	
17	and forest grants. A portion of these	
18	funds may be transferred to aid to locali-	
19	ties and may be suballocated to other	
20	state departments and agencies (24800).	
21	Personal service (50000)	1,050,000
22	Nonpersonal service (57050)	3,271,000
23	Fringe benefits (60090)	679,000
24		-----
25	Program account subtotal	5,000,000
26		-----
27	Special Revenue Funds - Other	
28	Conservation Fund	
29	Outdoor Recreation and Trail Maintenance Account - 21158	
30	For services and expenses of the forest and	
31	land resources program, including trans-	
32	fers to aid to localities or suballocation	
33	to other state departments and agencies.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2023-24 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated (24799).	
44	Supplies and materials (57000)	10,000
45		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Program account subtotal 10,000
2

3 Special Revenue Funds - Other
4 Environmental Conservation Special Revenue Fund
5 ENCON-Seized Assets Account - 21052

6 For services and expenses of the environ-
7 mental enforcement program in accordance
8 with a programmatic and financial plan to
9 be approved by the director of the budget.

10 The amounts appropriated herein may be
11 interchanged or transferred without limit
12 with any department of environmental
13 conservation asset seizure or asset
14 forfeiture special revenue account.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2023-24 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (24799).

25 Supplies and materials (57000) 53,000
26 Contractual services (51000) 53,000
27 Equipment (56000) 104,000
28

29 Program account subtotal 210,000
30

31 Special Revenue Funds - Other
32 Environmental Conservation Special Revenue Fund
33 Environmental Regulatory Account - 21081

34 For services and expenses related to
35 stewardship of state lands and facilities.

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2023-24 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (24799).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1	Personal service--regular (50100)	421,000
2	Holiday/overtime compensation (50300)	5,000
3	Supplies and materials (57000)	54,000
4	Travel (54000)	39,000
5	Contractual services (51000)	26,000
6	Equipment (56000)	61,000
7	Fringe benefits (60000)	285,000
8	Indirect costs (58800)	15,000
9		-----
10	Program account subtotal	906,000
11		-----

12 Special Revenue Funds - Other
 13 Environmental Conservation Special Revenue Fund
 14 Mined Land Reclamation Account - 21084

15 For services and expenses related to the
 16 forest and land resources program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2023-24 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (24799).

27	Personal service--regular (50100)	2,162,000
28	Temporary service (50200)	77,000
29	Holiday/overtime compensation (50300)	21,000
30	Supplies and materials (57000)	151,000
31	Travel (54000)	27,000
32	Contractual services (51000)	128,000
33	Equipment (56000)	73,000
34	Fringe benefits (60000)	1,491,000
35	Indirect costs (58800)	80,000
36		-----
37	Program account subtotal	4,210,000
38		-----

39 Special Revenue Funds - Other
 40 Environmental Conservation Special Revenue Fund
 41 Natural Resources Account - 21082

42 For services and expenses of the forest and
 43 land resources program, including suballo-
 44 cation to other state departments and
 45 agencies.
 46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2023-24 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (24799).

9 Personal service--regular (50100) 3,130,000
10 Temporary service (50200) 1,079,000
11 Holiday/overtime compensation (50300) 99,000
12 Supplies and materials (57000) 460,000
13 Travel (54000) 84,000
14 Contractual services (51000) 671,000
15 Equipment (56000) 137,000
16 Fringe benefits (60000) 2,809,000
17 Indirect costs (58800) 144,000
18 -----
19 Program account subtotal 8,613,000
20 -----

21 Special Revenue Funds - Other
22 Environmental Conservation Special Revenue Fund
23 Oil and Gas Account - 21054

24 For services and expenses related to the
25 forest and land resources program.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2023-24 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (24799).

36 Supplies and materials (57000) 20,000
37 Travel (54000) 20,000
38 Contractual services (51000) 235,000
39 Equipment (56000) 10,000
40 -----
41 Program account subtotal 285,000
42 -----

43 Special Revenue Funds - Other
44 Environmental Conservation Special Revenue Fund
45 Recreation Account - 21067



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 administration and operation of the forest
 3 and land resources program, including
 4 transfers to aid to localities or suballo-
 5 cation to other state departments and
 6 agencies, providing that moneys hereby
 7 appropriated shall be available to the
 8 program net of refunds, rebates,
 9 reimbursements and credits and deductions
 10 taken by contractors for fees associated
 11 with recreational and environmental
 12 programs and facilities.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2023-24 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (24799).

23	Personal service--regular (50100)	1,717,000
24	Temporary service (50200)	8,488,000
25	Holiday/overtime compensation (50300)	861,000
26	Supplies and materials (57000)	3,022,000
27	Travel (54000)	7,000
28	Contractual services (51000)	2,649,000
29	Equipment (56000)	116,000
30	Fringe benefits (60000)	2,268,000
31	Indirect costs (58800)	345,000
32		-----
33	Program account subtotal	19,473,000
34		-----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Equitable Sharing-DEC Justice Account - 22231

38 For services and expenses of the environ-
 39 mental enforcement program in accordance
 40 with a programmatic and financial plan to
 41 be approved by the director of the budget.
 42 The amounts appropriated herein may be
 43 interchanged or transferred without limit
 44 with any department of environmental
 45 conservation asset seizure or asset
 46 forfeiture special revenue account.

47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and
 49 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 and Transfer Authority as defined in the
2 2023-24 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (24799).

Table with 2 columns: Description and Amount. Rows include Supplies and materials (57000) 50,000, Contractual services (51000) 50,000, Equipment (56000) 100,000, and Program account subtotal 200,000.

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Equitable Sharing-DEC Treasury Account - 22232

17 For services and expenses of the environ-
18 mental enforcement program in accordance
19 with a programmatic and financial plan to
20 be approved by the director of the budget.
21 The amounts appropriated herein may be
22 interchanged or transferred without limit
23 with any department of environmental
24 conservation asset seizure or asset
25 forfeiture special revenue account.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2023-24 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (24799).

Table with 2 columns: Description and Amount. Rows include Supplies and materials (57000) 13,000, Contractual services (51000) 12,000, Equipment (56000) 25,000, and Program account subtotal 50,000.

42 LAKE GEORGE PARK COMMISSION PROGRAM 2,797,000
43

44 Special Revenue Funds - Other
45 Lake George Park Trust Fund
46 Lake George Park Account - 22751

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 For services and expenses of the Lake George
 2 park commission, including suballocation
 3 to other state departments and agencies.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2023-24 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (34801).

14	Personal service--regular (50100)	800,000
15	Temporary service (50200)	300,000
16	Supplies and materials (57000)	40,000
17	Travel (54000)	15,000
18	Contractual services (51000)	466,000
19	Equipment (56000)	291,000
20	Fringe benefits (60000)	500,000
21	Indirect costs (58800)	35,000
22		-----
23	Program account subtotal	2,447,000
24		-----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Lake George Invasive Species Account - 22212

28 For services and expenses of administering
 29 the invasive species program (34801).

30	Personal service--regular (50100)	35,000
31	Contractual services (51000)	285,000
32	Fringe benefits (60000)	20,000
33	Indirect costs (58800)	10,000
34		-----
35	Program account subtotal	350,000
36		-----

37 OPERATIONS PROGRAM

38		41,861,000	-----
----	--	------------	-------

39 General Fund
 40 State Purposes Account - 10050

41 For services and expenses of the operations
 42 program, including suballocation to other
 43 state departments and agencies.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2023-24 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (81003).

9	Personal service--regular (50100)	17,707,000
10	Temporary service (50200)	454,000
11	Holiday/overtime compensation (50300)	190,000
12	Supplies and materials (57000)	3,574,000
13	Travel (54000)	289,000
14	Contractual services (51000)	3,139,000
15	Equipment (56000)	1,097,000
16		-----
17	Program account subtotal	26,450,000
18		-----

19 Special Revenue Funds - Other
 20 Conservation Fund
 21 Conservation Fund Account - 21150

22 For services and expenses of the operations
 23 program (81003).

24	Personal service--regular (50100)	777,000
25	Holiday/overtime compensation (50300)	5,000
26	Supplies and materials (57000)	1,094,000
27	Travel (54000)	34,000
28	Contractual services (51000)	871,000
29	Fringe benefits (60000)	475,000
30	Indirect costs (58800)	22,000
31		-----
32	Program account subtotal	3,278,000
33		-----

34 Special Revenue Funds - Other
 35 Environmental Conservation Special Revenue Fund
 36 Energy Efficient Rebate Account - 21051

37 For services and expenses related to energy
 38 rebate activities.

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2023-24 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 part of this appropriation as if fully
2 stated (81003).

3	Contractual services (51000)	105,000
4		-----
5	Program account subtotal	105,000
6		-----

7 Special Revenue Funds - Other
8 Environmental Conservation Special Revenue Fund
9 Environmental Regulatory Account - 21081

10 For services and expenses related to
11 stewardship of state lands and facilities.
12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2023-24 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated (81003).

22	Personal service--regular (50100)	221,000
23	Holiday/overtime compensation (50300)	4,000
24	Supplies and materials (57000)	72,000
25	Travel (54000)	42,000
26	Contractual services (51000)	41,000
27	Equipment (56000)	65,000
28	Fringe benefits (60000)	138,000
29	Indirect costs (58800)	7,000
30		-----
31	Program account subtotal	590,000
32		-----

33 Special Revenue Funds - Other
34 Environmental Conservation Special Revenue Fund
35 Indirect Charges Account - 21060

36 For services and expenses of the operations
37 program.
38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2023-24 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 part of this appropriation as if fully
2 stated (81003).

3	Personal service--regular (50100)	2,112,000
4	Holiday/overtime compensation (50300)	24,000
5	Supplies and materials (57000)	602,000
6	Contractual services (51000)	7,190,000
7	Fringe benefits (60000)	1,433,000
8	Indirect costs (58800)	77,000

9		-----
10	Program account subtotal	11,438,000
11		-----

12	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM	69,123,000
13		-----

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses of the solid and
17 hazardous waste management program,
18 including suballocation to other state
19 agencies.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2023-24 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (81013).

30	Personal service--regular (50100)	6,936,000
31	Temporary service (50200)	178,000
32	Holiday/overtime compensation (50300)	14,000
33	Supplies and materials (57000)	102,000
34	Travel (54000)	21,000
35	Contractual services (51000)	526,000
36	Equipment (56000)	6,000

37		-----
38	Program account subtotal	7,783,000
39		-----

40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
42 Federal Environmental Conservation Solid Waste Grant
43 Account - 25334

44 For services and expenses related to solid
45 waste purposes. A portion of these funds

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 may be transferred to aid to localities
2 and may be suballocated to other state
3 departments and agencies (81013).

4	Personal service (50000)	3,788,000
5	Nonpersonal service (57050)	1,070,000
6	Fringe benefits (60090)	2,442,000
7		-----
8	Program account subtotal	7,300,000
9		-----

10 Special Revenue Funds - Other
11 Environmental Conservation Special Revenue Fund
12 Environmental Monitoring Account - 21085

13 For services and expenses for the environ-
14 mental monitoring program including subal-
15 location to other state departments and
16 agencies and including research, analysis,
17 monitoring activities, natural resource
18 damages activities, activities of the Lake
19 Champlain management conference, activ-
20 ities of the Great Lakes commission,
21 activities of the joint dredging plan for
22 the port of New York and New Jersey, and
23 environmental monitoring at all facilities
24 subject to the jurisdiction of the depart-
25 ment of environmental conservation.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2023-24 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (81013).

36	Personal service--regular (50100)	8,134,000
37	Holiday/overtime compensation (50300)	79,000
38	Supplies and materials (57000)	1,216,000
39	Travel (54000)	1,134,000
40	Contractual services (51000)	2,922,000
41	Equipment (56000)	1,212,000
42	Fringe benefits (60000)	5,145,000
43	Indirect costs (58800)	274,000
44		-----
45	Program account subtotal	20,116,000
46		-----

47 Special Revenue Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Environmental Conservation Special Revenue Fund
2 Environmental Regulatory Account - 21081

3 For services and expenses of the solid and
4 hazardous waste program including suballo-
5 cation to other state departments and
6 agencies.

7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2023-24 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (81013).

17	Personal service--regular (50100)	3,629,000
18	Temporary service (50200)	315,000
19	Holiday/overtime compensation (50300)	15,000
20	Supplies and materials (57000)	490,000
21	Travel (54000)	241,000
22	Contractual services (51000)	1,631,000
23	Equipment (56000)	416,000
24	Fringe benefits (60000)	2,491,000
25	Indirect costs (58800)	136,000
26		-----
27	Program account subtotal	9,364,000
28		-----

29 Special Revenue Funds - Other
30 Environmental Conservation Special Revenue Fund
31 Low Level Radioactive Waste Account - 21066

32 For services and expenses of the solid and
33 hazardous waste management program.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2023-24 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (81013).

44	Personal service--regular (50100)	919,000
45	Temporary service (50200)	40,000
46	Holiday/overtime compensation (50300)	14,000
47	Supplies and materials (57000)	68,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1	Travel (54000)	59,000
2	Contractual services (51000)	905,000
3	Equipment (56000)	30,000
4	Fringe benefits (60000)	591,000
5	Indirect costs (58800)	32,000
6		-----
7	Program account subtotal	2,658,000
8		-----

9 Special Revenue Funds - Other
10 Environmental Conservation Special Revenue Fund
11 Waste Management and Cleanup Account - 21053

12 For services and expenses related to the
13 waste management and cleanup program
14 including suballocation to other state
15 departments and agencies. Notwithstanding
16 any other provision of law, the director
17 of the budget is hereby authorized to
18 transfer any or all of this appropriation
19 to local assistance to other state depart-
20 ments and agencies.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2023-24 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (81013).

31	Personal service--regular (50100)	9,400,000
32	Holiday/overtime compensation (50300)	6,000
33	Supplies and materials (57000)	122,000
34	Travel (54000)	320,000
35	Contractual services (51000)	5,144,000
36	Equipment (56000)	310,000
37	Fringe benefits (60000)	6,307,000
38	Indirect costs (58800)	293,000
39		-----
40	Program account subtotal	21,902,000
41		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
 3 Environmental Conservation Special Revenue Fund
 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the administration of special
 7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2022-23 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (81001).

14	Personal service--regular (50100) ...	9,057,000	.....	(re. \$4,609,000)
15	Temporary service (50200) ...	5,000	.....	(re. \$5,000)
16	Holiday/overtime compensation (50300) ...	18,000	.....	(re. \$10,000)
17	Supplies and materials (57000) ...	176,000	.....	(re. \$162,000)
18	Travel (54000) ...	12,000	.....	(re. \$12,000)
19	Contractual services (51000) ...	753,000	.....	(re. \$750,000)
20	Equipment (56000) ...	4,000	.....	(re. \$4,000)
21	Fringe benefits (60000) ...	5,665,000	.....	(re. \$5,665,000)

22 By chapter 50, section 1, of the laws of 2011:

23 For services and expenses related to the administration of special
 24 revenue funds - federal (81001).

25	Personal service--regular (50100) ...	9,382,000	.....	(re. \$50,000)
26	Supplies and materials (57000) ...	32,000	.....	(re. \$16,000)
27	Travel (54000) ...	8,000	.....	(re. \$8,000)
28	Contractual services (51000) ...	810,000	.....	(re. \$400,000)
29	Fringe benefits (60000) ...	4,152,000	.....	(re. \$3,870,000)

30 AIR AND WATER QUALITY MANAGEMENT PROGRAM

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Federal Environmental Conservation Air Resources Grants Account -
 34 25334

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses related to air resources purposes. A portion
 37 of these funds may be transferred to aid to localities and may be
 38 suballocated to other state departments and agencies (24780).

39	Personal service (50000) ...	4,742,000	.....	(re. \$2,829,000)
40	Nonpersonal service (57050) ...	2,324,000	.....	(re. \$2,283,000)
41	Fringe benefits (60090) ...	2,934,000	.....	(re. \$1,801,000)

42 By chapter 50, section 1, of the laws of 2021:

43 For services and expenses related to air resources purposes. A portion
 44 of these funds may be transferred to aid to localities and may be
 45 suballocated to other state departments and agencies (24780).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 4,742,000 (re. \$1,103,000)
 2 Nonpersonal service (57050) ... 2,520,000 (re. \$1,825,000)
 3 Fringe benefits (60090) ... 2,738,000 (re. \$515,000)

4 By chapter 50, section 1, of the laws of 2020:
 5 For services and expenses related to air resources purposes. A portion
 6 of these funds may be transferred to aid to localities and may be
 7 suballocated to other state departments and agencies (24780).
 8 Personal service (50000) ... 4,742,000 (re. \$945,000)
 9 Nonpersonal service (57050) ... 1,520,000 (re. \$839,000)
 10 Fringe benefits (60090) ... 2,738,000 (re. \$537,000)

11 By chapter 50, section 1, of the laws of 2019:
 12 For services and expenses related to air resources purposes. A portion
 13 of these funds may be transferred to aid to localities and may be
 14 suballocated to other state departments and agencies (24780).
 15 Personal service (50000) ... 4,742,000 (re. \$922,000)
 16 Nonpersonal service (57050) ... 1,366,000 (re. \$3,000)
 17 Fringe benefits (60090) ... 2,892,000 (re. \$363,000)

18 By chapter 50, section 1, of the laws of 2018:
 19 For services and expenses related to air resources purposes. A portion
 20 of these funds may be transferred to aid to localities and may be
 21 suballocated to other state departments and agencies (24780).
 22 Personal service (50000) ... 4,742,000 (re. \$1,760,000)
 23 Nonpersonal service (57050) ... 1,294,000 (re. \$563,000)
 24 Fringe benefits (60090) ... 2,964,000 (re. \$1,142,000)

25 By chapter 50, section 1, of the laws of 2017:
 26 For services and expenses related to air resources purposes. A portion
 27 of these funds may be transferred to aid to localities and may be
 28 suballocated to other state departments and agencies (24780).
 29 Personal service (50000) ... 4,629,000 (re. \$301,000)
 30 Nonpersonal service (57050) ... 1,594,000 (re. \$941,000)
 31 Fringe benefits (60090) ... 2,777,000 (re. \$183,000)

32 By chapter 50, section 1, of the laws of 2016:
 33 For services and expenses related to air resources purposes. A portion
 34 of these funds may be transferred to aid to localities and may be
 35 suballocated to other state departments and agencies (24780).
 36 Personal service (50000) ... 4,782,000 (re. \$481,000)
 37 Nonpersonal service (57050) ... 1,519,000 (re. \$846,000)
 38 Fringe benefits (60090) ... 2,699,000 (re. \$351,000)

39 By chapter 50, section 1, of the laws of 2015:
 40 For services and expenses related to air resources purposes. A portion
 41 of these funds may be transferred to aid to localities and may be
 42 suballocated to other state departments and agencies (24780).
 43 Personal service (50000) ... 4,455,000 (re. \$8,000)
 44 Nonpersonal service (57050) ... 2,010,000 (re. \$1,156,000)
 45 Fringe benefits (60090) ... 2,535,000 (re. \$7,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Environmental Conservation Spills Management Grant Account -
 4 25334

5 By chapter 50, section 1, of the laws of 2022:
 6 For services and expenses related to spills management purposes. A
 7 portion of these funds may be transferred to aid to localities and
 8 may be suballocated to other state departments and agencies (24782).
 9 Personal service (50000) ... 3,695,000 (re. \$3,695,000)
 10 Nonpersonal service (57050) ... 1,020,000 (re. \$1,020,000)
 11 Fringe benefits (60090) ... 2,285,000 (re. \$2,285,000)

12 By chapter 50, section 1, of the laws of 2021:
 13 For services and expenses related to spills management purposes. A
 14 portion of these funds may be transferred to aid to localities and
 15 may be suballocated to other state departments and agencies (24782).
 16 Personal service (50000) ... 2,295,000 (re. \$1,811,000)
 17 Nonpersonal service (57050) ... 3,381,000 (re. \$3,381,000)
 18 Fringe benefits (60090) ... 1,324,000 (re. \$1,046,000)

19 By chapter 50, section 1, of the laws of 2020:
 20 For services and expenses related to spills management purposes. A
 21 portion of these funds may be transferred to aid to localities and
 22 may be suballocated to other state departments and agencies (24782).
 23 Personal service (50000) ... 2,295,000 (re. \$2,025,000)
 24 Nonpersonal service (57050) ... 3,381,000 (re. \$3,381,000)
 25 Fringe benefits (60090) ... 1,324,000 (re. \$1,159,000)

26 By chapter 50, section 1, of the laws of 2019:
 27 For services and expenses related to spills management purposes. A
 28 portion of these funds may be transferred to aid to localities and
 29 may be suballocated to other state departments and agencies (24782).
 30 Personal service (50000) ... 2,295,000 (re. \$146,000)
 31 Nonpersonal service (57050) ... 3,306,000 (re. \$3,306,000)
 32 Fringe benefits (60090) ... 1,399,000 (re. \$97,000)

33 By chapter 50, section 1, of the laws of 2018:
 34 For services and expenses related to spills management purposes. A
 35 portion of these funds may be transferred to aid to localities and
 36 may be suballocated to other state departments and agencies (24782).
 37 Personal service (50000) ... 2,295,000 (re. \$571,000)
 38 Nonpersonal service (57050) ... 3,271,000 (re. \$506,000)
 39 Fringe benefits (60090) ... 1,434,000 (re. \$17,000)

40 By chapter 50, section 1, of the laws of 2017:
 41 For services and expenses related to spills management purposes. A
 42 portion of these funds may be transferred to aid to localities and
 43 may be suballocated to other state departments and agencies (24782).
 44 Personal service (50000) ... 2,295,000 (re. \$2,295,000)
 45 Nonpersonal service (57050) ... 3,328,000 (re. \$3,328,000)
 46 Fringe benefits (60090) ... 1,377,000 (re. \$1,377,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Environmental Conservation Water Grants Account - 25334

4 By chapter 50, section 1, of the laws of 2022:
 5 For services and expenses related to water resource purposes. A
 6 portion of these funds may be transferred to aid to localities and
 7 may be suballocated to other state departments and agencies (24784).
 8 Personal service (50000) ... 8,523,000 (re. \$8,449,000)
 9 Nonpersonal service (57050) ... 11,100,000 (re. \$11,100,000)
 10 Fringe benefits (60090) ... 5,275,000 (re. \$5,234,000)

11 By chapter 50, section 1, of the laws of 2021:
 12 For services and expenses related to water resource purposes. A
 13 portion of these funds may be transferred to aid to localities and
 14 may be suballocated to other state departments and agencies (24784).
 15 Personal service (50000) ... 8,654,000 (re. \$1,226,000)
 16 Nonpersonal service (57050) ... 11,246,000 (re. \$11,213,000)
 17 Fringe benefits (60090) ... 4,998,000 (re. \$520,000)

18 By chapter 50, section 1, of the laws of 2020:
 19 For services and expenses related to water resource purposes. A
 20 portion of these funds may be transferred to aid to localities and
 21 may be suballocated to other state departments and agencies (24784).
 22 Personal service (50000) ... 9,581,000 (re. \$1,725,000)
 23 Nonpersonal service (57050) ... 9,759,000 (re. \$8,941,000)
 24 Fringe benefits (60090) ... 5,558,000 (re. \$1,179,000)

25 By chapter 50, section 1, of the laws of 2019:
 26 For services and expenses related to water resource purposes. A
 27 portion of these funds may be transferred to aid to localities and
 28 may be suballocated to other state departments and agencies (24784).
 29 Personal service (50000) ... 9,549,000 (re. \$471,000)
 30 Nonpersonal service (57050) ... 9,327,000 (re. \$5,904,000)
 31 Fringe benefits (60090) ... 6,022,000 (re. \$593,000)

32 By chapter 50, section 1, of the laws of 2018:
 33 For services and expenses related to water resource purposes. A
 34 portion of these funds may be transferred to aid to localities and
 35 may be suballocated to other state departments and agencies (24784).
 36 Personal service (50000) ... 10,032,000 (re. \$1,534,000)
 37 Nonpersonal service (57050) ... 8,595,000 (re. \$6,154,000)
 38 Fringe benefits (60090) ... 6,271,000 (re. \$1,236,000)

39 By chapter 50, section 1, of the laws of 2017:
 40 For services and expenses related to water resource purposes. A
 41 portion of these funds may be transferred to aid to localities and
 42 may be suballocated to other state departments and agencies (24784).
 43 Personal service (50000) ... 10,177,000 (re. \$745,000)
 44 Nonpersonal service (57050) ... 8,614,000 (re. \$4,299,000)
 45 Fringe benefits (60090) ... 6,107,000 (re. \$553,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2016:
2 For services and expenses related to water resource purposes. A
3 portion of these funds may be transferred to aid to localities and
4 may be suballocated to other state departments and agencies (24784).
5 Personal service (50000) ... 9,630,000 (re. \$1,670,000)
6 Nonpersonal service (57050) ... 9,892,000 (re. \$7,413,000)
7 Fringe benefits (60090) ... 5,376,000 (re. \$937,000)

8 By chapter 50, section 1, of the laws of 2015:
9 For services and expenses related to water resource purposes. A
10 portion of these funds may be transferred to aid to localities and
11 may be suballocated to other state departments and agencies (24784).
12 Personal service (50000) ... 9,802,000 (re. \$3,397,000)
13 Nonpersonal service (57050) ... 9,517,000 (re. \$7,066,000)
14 Fringe benefits (60090) ... 5,579,000 (re. \$2,186,000)

15 By chapter 50, section 1, of the laws of 2014:
16 For services and expenses related to water resource purposes. A
17 portion of these funds may be transferred to aid to localities and
18 may be suballocated to other state departments and agencies (24784).
19 Personal service (50000) ... 10,155,000 (re. \$650,000)
20 Nonpersonal service (57050) ... 9,012,000 (re. \$65,000)
21 Fringe benefits (60090) ... 5,731,000 (re. \$563,000)

22 By chapter 50, section 1, of the laws of 2013:
23 For services and expenses related to water resource purposes. A
24 portion of these funds may be transferred to aid to localities and
25 may be suballocated to other state departments and agencies (24784).
26 Personal service (50000) ... 10,155,000 (re. \$2,632,000)
27 Nonpersonal service (57050) ... 8,778,000 (re. \$5,217,000)
28 Fringe benefits (60090) ... 5,965,000 (re. \$1,605,000)

29 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
30 section 1, of the laws of 2016:
31 For services and expenses related to water resource purposes. A
32 portion of these funds may be transferred to aid to localities and
33 may be suballocated to other state departments and agencies (24784).
34 Personal service (50000) ... 9,657,000 (re. \$2,802,000)
35 Nonpersonal service (57050) ... 10,392,000 (re. \$8,122,000)
36 Fringe benefits (60090) ... 4,849,000 (re. \$1,337,000)

37 By chapter 50, section 1, of the laws of 2011:
38 For services and expenses related to water resource purposes, includ-
39 ing suballocation to other state departments and agencies (24784).
40 Personal service (50000) ... 9,340,000 (re. \$3,433,000)
41 Nonpersonal service (57050) ... 9,545,000 (re. \$4,495,000)
42 Fringe benefits (60090) ... 4,566,000 (re. \$1,724,000)

43 By chapter 55, section 1, of the laws of 2010:
44 For services and expenses related to water resource purposes, includ-
45 ing suballocation to other state departments and agencies (24784).
46 Nonpersonal service (57050) ... 5,191,000 (re. \$1,615,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 3,738,000 (re. \$6,000)

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Great Lakes Restoration Initiative Account - 25334

5 By chapter 55, section 1, of the laws of 2010:

6 For services and expenses related to water resource purposes, includ-

7 ing suballocation to other state departments and agencies (24896)

8 ... 59,000,000 (re. \$45,184,000)

9 ENVIRONMENTAL ENFORCEMENT PROGRAM

10 General Fund

11 State Purposes Account - 10050

12 By chapter 50, section 1, of the laws of 2022:

13 For services and expenses of the implementation of the New York city

14 watershed agreement for activities including, but not limited to

15 enforcement, water quality monitoring, technical assistance, estab-

16 lishing a master plan and zoning incentive award program, providing

17 grants to municipalities for reimbursement of planning and zoning

18 activities, and establishing a watershed inspector general's office,

19 including suballocation to the departments of health, state and law.

20 Notwithstanding any other provision of law to the contrary, the

21 director of the budget is hereby authorized to transfer up to

22 \$800,000 of this appropriation to local assistance to the department

23 of state for water quality planning and implementation of compet-

24 itive grants to municipalities within the New York City watershed

25 for the purpose of maintaining the filtration avoidance determi-

26 nation issued by the United States environmental protection agency.

27 Notwithstanding any other provision of law to the contrary, the OGS

28 Interchange and Transfer Authority and the IT Interchange and Trans-

29 fer Authority as defined in the 2022-23 state fiscal year state

30 operations appropriation for the budget division program of the

31 division of the budget, are deemed fully incorporated herein and a

32 part of this appropriation as if fully stated (24794).

33 Personal service--regular (50100) ... 3,885,000 (re. \$2,844,000)

34 Temporary service (50200) ... 76,000 (re. \$76,000)

35 Holiday/overtime compensation (50300) ... 4,000 (re. \$4,000)

36 Supplies and materials (57000) ... 33,000 (re. \$33,000)

37 Travel (54000) ... 20,000 (re. \$13,000)

38 Contractual services (51000) ... 555,000 (re. \$555,000)

39 Equipment (56000) ... 10,000 (re. \$10,000)

40 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

41 General Fund

42 State Purposes Account - 10050

43 By chapter 50, section 1, of the laws of 2017:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the marketing the outdoors
 2 program or any programs implemented by state agencies, departments
 3 or public benefit corporations to increase sporting and outdoors
 4 tourism or increase public participation in hunting, fishing and
 5 other outdoor recreational activities in the state. Funds shall be
 6 made available pursuant to a plan developed by the commissioner of
 7 the department of environmental conservation in consultation with
 8 the commissioners of the office of parks, recreation and historic
 9 preservation and the department of economic development and approved
 10 by the director of the budget.

11 Funds appropriated herein may be suballocated or transferred to any
 12 other state department, agency, or public benefit corporation, or
 13 made available for transfer or deposit into any state fund, includ-
 14 ing but not limited to the conservation fund to achieve this purpose
 15 (25689).

16 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

17 By chapter 50, section 1, of the laws of 2016:

18 For services and expenses related to the marketing the outdoors
 19 program or any programs implemented by state agencies, departments
 20 or public benefit corporations to increase sporting and outdoors
 21 tourism or increase public participation in hunting, fishing and
 22 other outdoor recreational activities in the state. Funds shall be
 23 made available pursuant to a plan developed by the commissioner of
 24 the department of environmental conservation in consultation with
 25 the commissioners of the office of parks, recreation and historic
 26 preservation and the department of economic development and approved
 27 by the director of the budget.

28 Funds appropriated herein may be suballocated or transferred to any
 29 other state department, agency, or public benefit corporation, or
 30 made available for transfer or deposit into any state fund, includ-
 31 ing but not limited to the conservation fund to achieve this purpose
 32 (25689).

33 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

34 By chapter 50, section 1, of the laws of 2014:

35 For services and expenses related to the marketing the outdoors
 36 program or any programs implemented by state agencies, departments
 37 or public benefit corporations to increase sporting and outdoors
 38 tourism or increase public participation in hunting, fishing and
 39 other outdoor recreational activities in the state. Funds shall be
 40 made available pursuant to a plan developed by the commissioner of
 41 the department of environmental conservation in consultation with
 42 the commissioners of the office of parks, recreation and historic
 43 preservation and the department of economic development and approved
 44 by the director of the budget.

45 Funds appropriated herein may be suballocated or transferred to any
 46 other state department, agency, or public benefit corporation, or
 47 made available for transfer or deposit into any state fund, includ-
 48 ing but not limited to the conservation fund to achieve this purpose
 49 (25689).

50 Contractual services (51000) ... 2,500,000 (re. \$1,300,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
 4 Account - 25334

5 The appropriation made by chapter 50, section 1, of the laws of 2022, is
 6 hereby amended and reappropriated to read:

7 For services and expenses related to fish and wildlife purposes,
 8 including the Lake Champlain sea lamprey control. A portion of these
 9 funds may be transferred to aid to localities and may be suballo-
 10 cated to other state departments and agencies (24717).

11 Personal service (50000) ... 9,898,000 (re. \$7,244,000)
 12 Nonpersonal service (57050)
 13 [12,390,000] 12,190,000 (re. \$11,145,000)
 14 Fringe benefits (60090) ... 5,712,000 (re. \$4,239,000)

15 The appropriation made by chapter 50, section 1, of the laws of 2021, is
 16 hereby amended and reappropriated to read:

17 For services and expenses related to fish and wildlife purposes,
 18 including the Lake Champlain sea lamprey control. A portion of these
 19 funds may be transferred to aid to localities and may be suballo-
 20 cated to other state departments and agencies (24717).

21 Personal service (50000) ... 9,898,000 (re. \$2,763,000)
 22 Nonpersonal service (57050)
 23 [12,390,000] 12,190,000 (re. \$4,683,000)
 24 Fringe benefits (60090) ... 5,712,000 (re. \$1,367,000)

25 By chapter 50, section 1, of the laws of 2020:

26 For services and expenses related to fish and wildlife purposes,
 27 including the Lake Champlain sea lamprey control. A portion of these
 28 funds may be transferred to aid to localities and may be suballo-
 29 cated to other state departments and agencies (24717).

30 Personal service (50000) ... 9,898,000 (re. \$512,000)
 31 Nonpersonal service (57050) ... 12,390,000 (re. \$5,690,000)
 32 Fringe benefits (60090) ... 5,712,000 (re. \$203,000)

33 By chapter 50, section 1, of the laws of 2019:

34 For services and expenses related to fish and wildlife purposes,
 35 including the Lake Champlain sea lamprey control. A portion of these
 36 funds may be transferred to aid to localities and may be suballo-
 37 cated to other state departments and agencies (24717).

38 Personal service (50000) ... 9,898,000 (re. \$872,000)
 39 Nonpersonal service (57050) ... 12,068,000 (re. \$2,864,000)
 40 Fringe benefits (60090) ... 6,034,000 (re. \$639,000)

41 By chapter 50, section 1, of the laws of 2018:

42 For services and expenses related to fish and wildlife purposes,
 43 including the Lake Champlain sea lamprey control. A portion of these
 44 funds may be transferred to aid to localities and may be suballo-
 45 cated to other state departments and agencies (24717).

46 Personal service (50000) ... 10,423,000 (re. \$2,771,000)
 47 Nonpersonal service (57050) ... 11,065,000 (re. \$3,551,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 6,512,000 (re. \$625,000)

2 By chapter 50, section 1, of the laws of 2017:

3 For services and expenses related to fish and wildlife purposes,
4 including the Lake Champlain sea lamprey control. A portion of these
5 funds may be transferred to aid to localities and may be suballo-
6 cated to other state departments and agencies (24717).

7 Personal service (50000) ... 10,423,000 (re. \$1,380,000)

8 Nonpersonal service (57050) ... 11,326,000 (re. \$3,723,000)

9 Fringe benefits (60090) ... 6,251,000 (re. \$2,297,000)

10 By chapter 50, section 1, of the laws of 2016:

11 For services and expenses related to fish and wildlife purposes,
12 including the Lake Champlain sea lamprey control. A portion of these
13 funds may be transferred to aid to localities and may be suballo-
14 cated to other state departments and agencies (24717).

15 Personal service (50000) ... 10,577,000 (re. \$1,425,000)

16 Nonpersonal service (57050) ... 11,524,000 (re. \$2,073,000)

17 Fringe benefits (60090) ... 5,899,000 (re. \$1,792,000)

18 By chapter 50, section 1, of the laws of 2015:

19 For services and expenses related to fish and wildlife purposes,
20 including the Lake Champlain sea lamprey control. A portion of these
21 funds may be transferred to aid to localities and may be suballo-
22 cated to other state departments and agencies (24717).

23 Personal service (50000) ... 10,657,000 (re. \$3,415,000)

24 Nonpersonal service (57050) ... 11,635,000 (re. \$4,365,000)

25 Fringe benefits (60090) ... 5,708,000 (re. \$1,172,000)

26 Special Revenue Funds - Federal

27 Federal USDA-Food and Nutrition Services Fund

28 Federal Environmental Conservation USDA Account - 25007

29 The appropriation made by chapter 50, section 1, of the laws of 2022, to
30 the federal miscellaneous operating grants fund, federal environ-
31 mental conservation fish, wildlife, and marine grants account is
32 hereby transferred and reappropriated to the federal usda food and
33 nutrition services fund, federal environmental conservation usda
34 account:

35 For services and expenses related to fish and wildlife purposes,
36 including the Lake Champlain sea lamprey control. A portion of these
37 funds may be transferred to aid to localities and may be suballo-
38 cated to other state departments and agencies (24717).

39 Nonpersonal service (57050) ... 200,000 (re. \$200,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2020, to
41 the federal miscellaneous operating grants fund, federal environ-
42 mental conservation fish, wildlife, and marine grants account is
43 hereby transferred and reappropriated to the federal usda food and
44 nutrition services fund, federal environmental conservation usda
45 account:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to fish and wildlife purposes,
 2 including the Lake Champlain sea lamprey control. A portion of these
 3 funds may be transferred to aid to localities and may be suballo-
 4 cated to other state departments and agencies (24717).
 5 Nonpersonal service (57050) 200,000 (re. \$97,000)

6 FOREST AND LAND RESOURCES PROGRAM

7 Special Revenue Funds - Federal
 8 Federal USDA-Food and Nutrition Services Fund
 9 Federal Environmental Conservation USDA Account - 25007

10 By chapter 50, section 1, of the laws of 2022:

11 For services and expenses related to the federal environmental conser-
 12 vation lands and forest grants. A portion of these funds may be
 13 transferred to aid to localities and may be suballocated to other
 14 state departments and agencies (24800).
 15 Personal service (50000) ... 1,050,000 (re. \$1,050,000)
 16 Nonpersonal service (57050) ... 3,299,000 (re. \$3,299,000)
 17 Fringe benefits (60090) ... 651,000 (re. \$651,000)

18 By chapter 50, section 1, of the laws of 2021:

19 For services and expenses related to the federal environmental conser-
 20 vation lands and forest grants. A portion of these funds may be
 21 transferred to aid to localities and may be suballocated to other
 22 state departments and agencies (24800).
 23 Personal service (50000) ... 1,050,000 (re. \$684,000)
 24 Nonpersonal service (57050) ... 3,308,000 (re. \$2,756,000)
 25 Fringe benefits (60090) ... 642,000 (re. \$436,000)

26 By chapter 50, section 1, of the laws of 2020:

27 For services and expenses related to the federal environmental conser-
 28 vation lands and forest grants. A portion of these funds may be
 29 transferred to aid to localities and may be suballocated to other
 30 state departments and agencies (24800).
 31 Personal service (50000) ... 1,050,000 (re. \$80,000)
 32 Nonpersonal service (57050) ... 3,308,000 (re. \$2,593,000)
 33 Fringe benefits (60090) ... 642,000 (re. \$69,000)

34 By chapter 50, section 1, of the laws of 2019:

35 For services and expenses related to the federal environmental conser-
 36 vation lands and forest grants. A portion of these funds may be
 37 transferred to aid to localities and may be suballocated to other
 38 state departments and agencies (24800).
 39 Personal service (50000) ... 1,050,000 (re. \$87,000)
 40 Nonpersonal service (57050) ... 3,308,000 (re. \$2,427,000)
 41 Fringe benefits (60090) ... 642,000 (re. \$63,000)

42 By chapter 50, section 1, of the laws of 2018:

43 For services and expenses related to the federal environmental conser-
 44 vation lands and forest grants. A portion of these funds may be

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 transferred to aid to localities and may be suballocated to other
2 state departments and agencies (24800).
3 Personal service (50000) ... 1,050,000 (re. \$28,000)
4 Nonpersonal service (57050) ... 3,292,000 (re. \$2,463,000)
5 Fringe benefits (60090) ... 658,000 (re. \$20,000)

6 By chapter 50, section 1, of the laws of 2017:
7 For services and expenses related to the federal environmental conser-
8 vation lands and forest grants. A portion of these funds may be
9 transferred to aid to localities and may be suballocated to other
10 state departments and agencies (24800).
11 Personal service (50000) ... 1,050,000 (re. \$366,000)
12 Nonpersonal service (57050) ... 3,319,000 (re. \$1,177,000)
13 Fringe benefits (60090) ... 631,000 (re. \$255,000)

14 By chapter 50, section 1, of the laws of 2016:
15 For services and expenses related to the federal environmental conser-
16 vation lands and forest grants. A portion of these funds may be
17 transferred to aid to localities and may be suballocated to other
18 state departments and agencies (24800).
19 Personal service (50000) ... 1,030,000 (re. \$43,000)
20 Nonpersonal service (57050) ... 3,394,000 (re. \$2,299,000)
21 Fringe benefits (60090) ... 576,000 (re. \$16,000)

22 By chapter 50, section 1, of the laws of 2015:
23 For services and expenses related to the federal environmental conser-
24 vation lands and forest grants. A portion of these funds may be
25 transferred to aid to localities and may be suballocated to other
26 state departments and agencies (24800).
27 Personal service (50000) ... 1,000,000 (re. \$107,000)
28 Nonpersonal service (57050) ... 3,430,000 (re. \$2,278,000)
29 Fringe benefits (60090) ... 570,000 (re. \$56,000)

30 LAKE GEORGE PARK COMMISSION PROGRAM

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Lake George Invasive Species Account - 22212

34 By chapter 50, section 1, of the laws of 2022:
35 For services and expenses of administering the invasive species
36 program (34801).
37 Personal service--regular (50100) ... 35,000 (re. \$35,000)
38 Contractual services (51000) ... 285,000 (re. \$90,000)
39 Fringe benefits (60000) ... 20,000 (re. \$20,000)
40 Indirect costs (58800) ... 10,000 (re. \$10,000)

41 By chapter 50, section 1, of the laws of 2021:
42 For services and expenses of administering the invasive species
43 program (34801).
44 Personal service--regular (50100) ... 35,000 (re. \$35,000)
45 Contractual services (51000) ... 285,000 (re. \$131,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2020, as transferred by chapter
 2 50, section 1, of the laws of 2021:
 3 For services and expenses of administering the invasive species
 4 program (34801).
 5 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 6 Contractual services (51000) ... 285,000 (re. \$78,000)
 7 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 8 Indirect costs (58800) ... 10,000 (re. \$10,000)

9 By chapter 50, section 1, of the laws of 2019, as transferred by chapter
 10 50, section 1, of the laws of 2021:
 11 For services and expenses of administering the invasive species
 12 program (34801).
 13 Contractual services (51000) ... 285,000 (re. \$38,000)
 14 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 15 Indirect costs (58800) ... 10,000 (re. \$9,000)

16 By chapter 50, section 1, of the laws of 2018, as transferred by chapter
 17 50, section 1, of the laws of 2021:
 18 For services and expenses of administering the invasive species
 19 program (34801).
 20 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 21 Contractual services (51000) ... 285,000 (re. \$107,000)
 22 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 23 Indirect costs (58800) ... 10,000 (re. \$10,000)

24 OPERATIONS PROGRAM

25 Special Revenue Funds - Other
 26 Environmental Conservation Special Revenue Fund
 27 Indirect Charges Account - 21060

28 By chapter 50, section 1, of the laws of 2022:
 29 For services and expenses of the operations program.
 30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority and the IT Interchange and Trans-
 32 fer Authority as defined in the 2022-23 state fiscal year state
 33 operations appropriation for the budget division program of the
 34 division of the budget, are deemed fully incorporated herein and a
 35 part of this appropriation as if fully stated (81003).
 36 Personal service--regular (50100) ... 4,632,000 (re. \$3,738,000)
 37 Holiday/overtime compensation (50300) ... 23,000 (re. \$23,000)
 38 Supplies and materials (57000) ... 538,000 (re. \$382,000)
 39 Contractual services (51000) ... 6,645,000 (re. \$4,600,000)
 40 Fringe benefits (60000) ... 1,387,000 (re. \$854,000)
 41 Indirect costs (58800) ... 77,000 (re. \$52,000)

42 By chapter 50, section 1, of the laws of 2021:
 43 For services and expenses of the operations program.
 44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority and the IT Interchange and Trans-
 46 fer Authority as defined in the 2021-22 state fiscal year state



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 operations appropriation for the budget division program of the
2 division of the budget, are deemed fully incorporated herein and a
3 part of this appropriation as if fully stated (81003).

4	Personal service--regular (50100) ...	2,112,000	.....	(re. \$371,000)
5	Holiday/overtime compensation (50300) ...	23,000	.....	(re. \$22,000)
6	Supplies and materials (57000) ...	538,000	.....	(re. \$288,000)
7	Contractual services (51000) ...	6,645,000	.....	(re. \$2,337,000)
8	Fringe benefits (60000) ...	1,387,000	.....	(re. \$302,000)
9	Indirect costs (58800) ...	77,000	.....	(re. \$29,000)

10 By chapter 50, section 1, of the laws of 2020:

11 For services and expenses of the operations program.
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority and the IT Interchange and Trans-
14 fer Authority as defined in the 2020-21 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated (81003).

18	Personal service--regular (50100) ...	2,200,000	.....	(re. \$490,000)
19	Holiday/overtime compensation (50300) ...	23,000	.....	(re. \$15,000)
20	Supplies and materials (57000) ...	538,000	.....	(re. \$342,000)
21	Contractual services (51000) ...	6,645,000	.....	(re. \$2,301,000)
22	Fringe benefits (60000) ...	1,387,000	.....	(re. \$325,000)
23	Indirect costs (58800) ...	77,000	.....	(re. \$29,000)

24 By chapter 50, section 1, of the laws of 2019:

25 For services and expenses of the operations program.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority and the IT Interchange and Trans-
28 fer Authority as defined in the 2019-20 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated (81003).

32	Personal service--regular (50100) ...	2,276,000	.....	(re. \$501,000)
33	Holiday/overtime compensation (50300) ...	22,000	.....	(re. \$20,000)
34	Supplies and materials (57000) ...	538,000	.....	(re. \$334,000)
35	Contractual services (51000) ...	6,645,000	.....	(re. \$2,347,000)
36	Fringe benefits (60000) ...	1,532,000	.....	(re. \$400,000)
37	Indirect costs (58800) ...	82,000	.....	(re. \$22,000)

38 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
39 section 1, of the laws of 2019:

40 For services and expenses of the operations program.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and Trans-
43 fer Authority as defined in the 2018-19 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (81003).

47	Personal service--regular (50100) ...	2,078,000	.....	(re. \$426,000)
48	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$20,000)
49	Supplies and materials (57000) ...	541,000	.....	(re. \$317,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Contractual services (51000) ... 6,645,000 (re. \$2,729,000)
 2 Fringe benefits (60000) ... 1,342,000 (re. \$259,000)
 3 Indirect costs (58800) ... 65,000 (re. \$9,000)

4 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 5 section 1, of the laws of 2019:

6 For services and expenses of the operations program.

7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority and the IT Interchange and Trans-
 9 fer Authority as defined in the 2017-18 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (81003).

13 Personal service--regular (50100) ... 1,978,000 (re. \$64,000)
 14 Holiday/overtime compensation (50300) ... 19,000 (re. \$16,000)
 15 Supplies and materials (57000) ... 525,000 (re. \$304,000)
 16 Contractual services (51000) ... 6,533,000 (re. \$1,423,000)
 17 Fringe benefits (60000) ... 1,228,000 (re. \$56,000)
 18 Indirect costs (58800) ... 59,000 (re. \$9,000)

19 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 20 section 1, of the laws of 2019:

21 For services and expenses of the operations program.

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority and the IT Interchange and Trans-
 24 fer Authority as defined in the 2016-17 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (81003).

28 Personal service--regular (50100) ... 1,978,000 (re. \$136,000)
 29 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 30 Supplies and materials (57000) ... 520,000 (re. \$329,000)
 31 Contractual services (51000) ... 6,481,000 (re. \$2,291,000)
 32 Fringe benefits (60000) ... 1,161,000 (re. \$84,000)
 33 Indirect costs (58800) ... 61,000 (re. \$12,000)

34 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 35 section 1, of the laws of 2019:

36 For services and expenses of the operations program.

37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2015-16 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (81003).

43 Personal service--regular (50100) ... 1,920,000 (re. \$79,000)
 44 Holiday/overtime compensation (50300) ... 17,000 (re. \$17,000)
 45 Supplies and materials (57000) ... 518,000 (re. \$284,000)
 46 Contractual services (51000) ... 6,468,000 (re. \$1,822,000)
 47 Fringe benefits (60000) ... 1,117,000 (re. \$102,000)
 48 Indirect costs (58800) ... 64,000 (re. \$19,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
2 section 1, of the laws of 2019:

3 For services and expenses of the operations program.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2014-15 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (81003).

10 Holiday/overtime compensation (50300) ... 16,000 (re. \$2,000)
11 Supplies and materials (57000) ... 500,000 (re. \$239,000)
12 Contractual services (51000) ... 6,347,000 (re. \$1,704,000)
13 Fringe benefits (60000) ... 1,101,000 (re. \$8,000)
14 Indirect costs (58800) ... 65,000 (re. \$12,000)

15 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Federal Environmental Conservation Solid Waste Grant Account - 25334

19 By chapter 50, section 1, of the laws of 2022:

20 For services and expenses related to solid waste purposes. A portion
21 of these funds may be transferred to aid to localities and may be
22 suballocated to other state departments and agencies (81013).
23 Personal service (50000) ... 3,788,000 (re. \$2,767,000)
24 Nonpersonal service (57050) ... 1,169,000 (re. \$1,169,000)
25 Fringe benefits (60090) ... 2,343,000 (re. \$1,746,000)

26 By chapter 50, section 1, of the laws of 2021:

27 For services and expenses related to solid waste purposes. A portion
28 of these funds may be transferred to aid to localities and may be
29 suballocated to other state departments and agencies (81013).
30 Personal service (50000) ... 3,788,000 (re. \$1,616,000)
31 Nonpersonal service (57050) ... 1,325,000 (re. \$1,325,000)
32 Fringe benefits (60090) ... 2,187,000 (re. \$867,000)

33 By chapter 50, section 1, of the laws of 2020:

34 For services and expenses related to solid waste purposes. A portion
35 of these funds may be transferred to aid to localities and may be
36 suballocated to other state departments and agencies (81013).
37 Personal service (50000) ... 3,788,000 (re. \$1,143,000)
38 Nonpersonal service (57050) ... 1,325,000 (re. \$1,325,000)
39 Fringe benefits (60090) ... 2,187,000 (re. \$653,000)

40 By chapter 50, section 1, of the laws of 2019:

41 For services and expenses related to solid waste purposes. A portion
42 of these funds may be transferred to aid to localities and may be
43 suballocated to other state departments and agencies (81013).
44 Personal service (50000) ... 3,788,000 (re. \$623,000)
45 Nonpersonal service (57050) ... 1,202,000 (re. \$1,202,000)
46 Fringe benefits (60090) ... 2,310,000 (re. \$416,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2018:

2 For services and expenses related to solid waste purposes. A portion
3 of these funds may be transferred to aid to localities and may be
4 suballocated to other state departments and agencies (81013).

5 Personal service (50000) ... 3,788,000 (re. \$258,000)
6 Nonpersonal service (57050) ... 1,143,000 (re. \$1,143,000)
7 Fringe benefits (60090) ... 2,369,000 (re. \$218,000)

8 By chapter 50, section 1, of the laws of 2017:

9 For services and expenses related to solid waste purposes. A portion
10 of these funds may be transferred to aid to localities and may be
11 suballocated to other state departments and agencies (81013).

12 Personal service (50000) ... 3,788,000 (re. \$918,000)
13 Nonpersonal service (57050) ... 1,239,000 (re. \$739,000)
14 Fringe benefits (60090) ... 2,273,000 (re. \$1,088,000)

15 Special Revenue Funds - Other

16 Environmental Conservation Special Revenue Fund

17 S-Area Landfill Account - 21063

18 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
19 section 1, of the laws of 2006:

20 For services and expenses of the department of environmental conserva-
21 tion for oversight activities related to the clean up of the s-area
22 landfill originally authorized by appropriations and reappropri-
23 ations enacted prior to 1996 (24805) ... 423,400 (re. \$84,000)



COMMISSION ON ETHICS AND LOBBYING IN GOVERNMENT

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	7,787,000	0
4	-----	-----
5 All Funds	7,787,000	0
6	=====	=====

7 SCHEDULE

8 ETHICS AND LOBBYING PROGRAM	7,787,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 ethics and lobbying program.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2023-24 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 Notwithstanding any other provision of law
25 to the contrary, \$200,000 from this appro-
26 priation may be used to operate a phone
27 hotline and website for the public to
28 report violations of public officers law,
29 including allegations by state employees
30 of sexual harassment (48301).

31 Personal service--regular (50100)	6,830,000
32 Holiday/overtime compensation (50300)	45,000
33 Supplies and materials (57000)	80,000
34 Travel (54000)	40,000
35 Contractual services (51000)	742,000
36 Equipment (56000)	50,000
37	-----

EXECUTIVE CHAMBER

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	23,303,000	0
4	-----	-----
5 All Funds	23,303,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	23,303,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration program including liabil-
 14 ities incurred prior to April 1, 2023.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2023-24 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25 Personal service--regular (50100)	17,011,000
26 Temporary service (50200)	180,000
27 Holiday/overtime compensation (50300)	180,000
28 Supplies and materials (57000)	180,000
29 Travel (54000)	450,000
30 Contractual services (51000)	5,122,000
31 Equipment (56000)	180,000
32	-----

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	746,000	0
4	-----	-----
5 All Funds	746,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	746,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration program including the
 14 payment of liabilities incurred prior to
 15 April 1, 2023.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2023-24 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26 Personal service--regular (50100)	604,000
27 Temporary service (50200)	4,000
28 Holiday/overtime compensation (50300)	3,000
29 Supplies and materials (57000)	9,000
30 Travel (54000)	27,000
31 Contractual services (51000)	81,000
32 Equipment (56000)	18,000
33	-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	287,194,000	127,782,000
4 Special Revenue Funds - Federal	196,811,000	515,159,000
5 Special Revenue Funds - Other	47,711,000	177,207,000
6 Enterprise Funds	515,000	800,000
7 Internal Service Funds	23,833,000	0
8	-----	-----
9 All Funds	556,064,000	820,948,000
10	=====	=====

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM 60,618,000
13

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 central administration program.
18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may, upon the advice of the commission-
22 er of children and family services,
23 authorize the transfer or interchange of
24 moneys appropriated herein with any other
25 state operations - general fund appropri-
26 ation within the office of children and
27 family services except where transfer or
28 interchange of appropriations is prohibit-
29 ed or otherwise restricted by law.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2023-24 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated. The money hereby appropriated
40 shall be available to the office net of
41 disallowances, refunds, reimbursements,
42 and credits (81001).

43 Personal service--regular (50100) 24,825,000
44 Temporary service (50200) 308,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1	Holiday/overtime compensation (50300)	73,000
2	Supplies and materials (57000)	462,000
3	Travel (54000)	181,000
4	Contractual services (51000)	4,455,000
5	Equipment (56000)	2,510,000
6		-----
7	Program account subtotal	32,814,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Health and Human Services Fund	
11	Head Start Grant Account - 25181	
12	For services and expenses related to the	
13	head start collaboration project grant	
14	program (14037).	
15	Personal service (50000)	220,000
16	Nonpersonal service (57050)	211,000
17	Fringe benefits (60090)	98,000
18	Indirect costs (58850)	8,000
19		-----
20	Program account subtotal	537,000
21		-----
22	Special Revenue Funds - Other	
23	Combined Expendable Trust Fund	
24	Grants and Bequests Account - 20145	
25	For services and expenses related to	
26	research, evaluation and demonstration	
27	projects, including fringe benefits	
28	(81001).	
29	Personal service--regular (50100)	36,000
30	Supplies and materials (57000)	100,000
31	Travel (54000)	15,000
32	Contractual services (51000)	121,000
33	Equipment (56000)	19,000
34	Fringe benefits (60000)	17,000
35	Indirect costs (58800)	1,000
36		-----
37	Program account subtotal	309,000
38		-----
39	Special Revenue Funds - Other	
40	Combined Expendable Trust Fund	
41	Youth Gifts, Grants and Bequests Account - 20142	
42	For services and expenses related to	
43	studies, research, demonstration projects,	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 recreation programs and other activities
2 including payment for tuition, fees and
3 books for approved post-secondary courses
4 and vocational programs directly related
5 to current or emerging vocations, for
6 youth in office of children and family
7 services facilities (81001).

8 Supplies and materials (57000) 60,000
9 Contractual services (51000) 2,880,000
10 Equipment (56000) 60,000
11
12 Program account subtotal 3,000,000
13

14 Special Revenue Funds - Other
15 Equipment Loan Fund for the Disabled
16 Equipment Loan Fund Account - 21351

17 For services and expenses related to the
18 implementation of an equipment loan fund
19 for the disabled pursuant to chapter 609
20 of the laws of 1985.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2023-24 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (81001).

31 Equipment (56000) 225,000
32
33 Program account subtotal 225,000
34

35 Internal Service Funds
36 Agencies Internal Service Account
37 Human Services Contact Center Account - 55072

38 For payments related to the planning, devel-
39 opment and establishment of a new state-
40 wide contact center within the department
41 of tax and finance, the office of children
42 and family services and the department of
43 labor on behalf of customer state agen-
44 cies.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
2 to the contrary, for the purpose of plan-
3 ning, developing and/or implementing the
4 consolidation of administration, business
5 services, procurement, information tech-
6 nology and/or other functions shared among
7 agencies to improve the efficiency and
8 effectiveness of government operations,
9 the amounts appropriated herein may be (i)
10 interchanged without limit, (ii) trans-
11 ferred between any other state operations
12 appropriations within this agency or to
13 any other state operations appropriations
14 of any state department, agency or public
15 authority, and/or (iii) suballocated to
16 any state department, agency or public
17 authority with the approval of the direc-
18 tor of the budget who shall file such
19 approval with the department of audit and
20 control and copies thereof with the chair-
21 man of the senate finance committee and
22 the chairman of the assembly ways and
23 means committee (81001).

24	Personal service--regular (50100)	11,957,000
25	Supplies and materials (57000)	720,000
26	Travel (54000)	73,000
27	Contractual services (51000)	2,594,000
28	Equipment (56000)	1,053,000
29	Fringe benefits (60000)	6,983,000
30	Indirect costs (58800)	353,000
31		-----
32	Program account subtotal	23,733,000
33		-----
34	CHILD CARE PROGRAM	67,043,000
35		-----

36 Special Revenue Funds - Federal
37 Federal Health and Human Services Fund
38 Federal Day Care Account - 25175

39 Funds appropriated herein shall be available
40 for aid to municipalities, for services
41 and expenses related to administering
42 activities under the child care block
43 grant and for payments to the federal
44 government for expenditures made pursuant
45 to the social services law and the state
46 plan for individual and family grant

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 program under the disaster relief act of
2 1974.
3 Such funds are to be available for payment
4 of aid, services and expenses heretofore
5 accrued or hereafter to accrue to munici-
6 palities.
7 Subject to the approval of the director of
8 the budget, such funds shall be available
9 to the office net of disallowances,
10 refunds, reimbursements, and credits.
11 Notwithstanding any inconsistent provision
12 of law, the amount herein appropriated may
13 be transferred to any other appropriation
14 within the office of children and family
15 services and/or the office of temporary
16 and disability assistance and/or suballo-
17 cated to the office of temporary and disa-
18 bility assistance for the purpose of
19 paying local social services districts'
20 costs of the above program and may be
21 increased or decreased by interchange with
22 any other appropriation or with any other
23 item or items within the amounts appropri-
24 ated within the office of children and
25 family services general fund - local
26 assistance account or special revenue
27 funds federal / aid to localities federal
28 day care account with the approval of the
29 director of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee.
35 Notwithstanding any other provision of law,
36 the money hereby appropriated including
37 any funds transferred by the office of
38 temporary and disability assistance
39 special revenue funds - federal / aid to
40 localities federal health and human
41 services fund, federal temporary assist-
42 ance to needy families block grant funds
43 at the request of the local social
44 services districts and, upon approval of
45 the director of the budget, transfer of
46 federal temporary assistance for needy
47 families block grant funds made available
48 from the New York works compliance fund
49 program or otherwise specifically appro-
50 priated therefor, in combination with the
51 money appropriated in the general fund /

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 aid to localities local assistance
2 account, appropriated for the state block
3 grant for child care shall constitute the
4 state block grant for child care. Pursuant
5 to title 5-C of article 6 of the social
6 services law, the state block grant for
7 child care shall be used for child care
8 assistance and for activities to increase
9 the availability and/or quality of child
10 care programs (13950).

11	Personal service (50000)	32,000,000
12	Nonpersonal service (57050)	12,354,000
13	Fringe benefits (60090)	19,540,000
14	Indirect costs (58850)	3,149,000
15		-----
16	Program account subtotal	67,043,000
17		-----

18 FAMILY AND CHILDREN'S SERVICES PROGRAM 108,406,000
19 -----

20 General Fund
21 State Purposes Account - 10050

22 For services and expenses related to the
23 family and children's services program.
24 Notwithstanding section 51 of the state
25 finance law and any other provision of law
26 to the contrary, the director of the budg-
27 et may, upon the advice of the commission-
28 er of children and family services,
29 authorize the transfer or interchange of
30 moneys appropriated herein with any other
31 state operations - general fund appropri-
32 ation within the office of children and
33 family services except where transfer or
34 interchange of appropriations is prohibit-
35 ed or otherwise restricted by law.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2023-24 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated. The money hereby appropriated
46 shall be available to the office net of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 disallowances, refunds, reimbursements,
2 and credits (13911).

3	Personal service--regular (50100)	36,561,000
4	Holiday/overtime compensation (50300)	2,448,000
5	Supplies and materials (57000)	635,000
6	Travel (54000)	215,000
7	Contractual services (51000)	6,065,000
8	Equipment (56000)	60,000
9		-----
10	Program account subtotal	45,984,000
11		-----

12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Discretionary Demonstration Account - 25103

15 For services and expenses related to admin-
16 istering federal health and human services
17 discretionary demonstration program grants
18 and grants from the national center on
19 child abuse and neglect.

20 Notwithstanding any other provision of law
21 to the contrary, the definition of "abused
22 child" contained in section 1012 of the
23 family court act shall be deemed to
24 include any child whose parent or person
25 legally responsible for their care permits
26 or encourages such child engage in any
27 act, or commits or allows to be committed
28 against such child any offense, that would
29 render such child either a victim of "sex
30 trafficking" or a victim of "severe forms
31 of trafficking in persons" pursuant to 22
32 U.S.C. 7102 as enacted by P.L. 106-386, or
33 any successor federal statute. Provided
34 however, of the amounts appropriated here-
35 in, \$23,000,000 shall be reserved for the
36 expenditure of additional federal funding
37 made available to recover from public
38 health emergencies (13954).

39	Personal service (50000)	6,387,000
40	Nonpersonal service (57050)	27,354,000
41	Fringe benefits (60090)	2,771,000
42	Indirect costs (58850)	97,000
43		-----
44	Program account subtotal	36,609,000
45		-----

46 Special Revenue Funds - Federal

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 Federal Health and Human Services Fund
2 Early Childhood Development Account - 25135

3 For services and expenses related to admin-
4 istering federal health and human services
5 grants related to early childhood develop-
6 ment (13911).

7 Personal service (50000) 516,000
8 Nonpersonal service (57050) 14,160,000
9 Fringe benefits (60090) 326,000
10 Indirect costs (58850) 27,000
11 -----
12 Program account subtotal 15,029,000
13 -----

14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 Youth Rehabilitation Account - 25135

17 For services and expenses related to
18 studies, research, demonstration projects
19 and other activities in accordance with
20 articles 19-G and 19-H of the executive
21 law and articles 2 and 6 of the social
22 services law (14045).

23 Personal service (50000) 1,668,000
24 Nonpersonal service (57050) 896,000
25 Fringe benefits (60090) 722,000
26 Indirect costs (58850) 50,000
27 -----
28 Program account subtotal 3,336,000
29 -----

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Youth Projects Account - 25479

33 For services and expenses related to
34 studies, research, demonstration projects
35 and other activities in accordance with
36 articles 19-G and 19-H of the executive
37 law and articles 2 and 6 of the social
38 services law (13911).

39 Personal service (50000) 3,038,000
40 Nonpersonal service (57050) 1,632,000
41 Fringe benefits (60090) 1,314,000
42 Indirect costs (58850) 91,000
43 -----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 Program account subtotal 6,075,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 State Central Register Account - 22028

6 For services and expenses related to admin-
7 istration of the state central register
8 employment screening activities.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2023-24 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated.

19 The money hereby appropriated shall be
20 available to the office net of disallow-
21 ances, refunds, reimbursements, and cred-
22 its (13911).

23 Personal service--regular (50100) 138,000
24 Holiday/overtime compensation (50300) 10,000
25 Contractual services (51000) 1,133,000
26 Fringe benefits (60000) 87,000
27 Indirect costs (58800) 5,000
28 -----
29 Program account subtotal 1,373,000
30 -----

31 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 49,026,000
32 -----

33 General Fund
34 State Purposes Account - 10050

35 For services and expenses of service and
36 training programs for the blind, includ-
37 ing, but not limited to, state match of
38 federal funds made available under various
39 provisions of the federal vocational reha-
40 bilitation act and the federal randolph
41 sheppard act and supportive services for
42 blind children and blind elderly persons.

43 Notwithstanding section 51 of the state
44 finance law and any other provision of law
45 to the contrary, the director of the budg-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 et may, upon the advice of the commission-
2 er of children and family services,
3 authorize the transfer or interchange of
4 moneys appropriated herein with any other
5 state operations - general fund appropri-
6 ation within the office of children and
7 family services except where transfer or
8 interchange of appropriations is prohibit-
9 ed or otherwise restricted by law.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2023-24 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (13953).

20	Personal service--regular (50100)	2,390,000
21	Holiday/overtime compensation (50300)	12,000
22	Supplies and materials (57000)	8,000
23	Travel (54000)	5,000
24	Contractual services (51000)	6,002,000
25		-----
26	Program account subtotal	8,417,000
27		-----

28 Special Revenue Funds - Federal
29 Federal Education Fund
30 OCFS Vocational Rehabilitation Payments Account - 25207

31 For services and expenses related to the New
32 York state commission for the blind.
33 Notwithstanding any other provision of law
34 to the contrary, the money hereby appro-
35 priated may be interchanged or trans-
36 ferred, without limit, to any special
37 revenue funds federal account and/or any
38 appropriation of the office of children
39 and family services, and may be increased
40 or decreased without limit by transfer
41 between these appropriated amounts and
42 appropriations (13953).

43	Nonpersonal service (57050)	3,000,000
44		-----
45	Program account subtotal	3,000,000
46		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Federal
2 Federal Education Fund
3 Rehabilitation Services/Basic Support Account - 25213

4 For services and expenses related to the New
5 York state commission for the blind
6 including transfer or suballocation to the
7 state education department. Notwithstand-
8 ing any other provision of law to the
9 contrary, the money hereby appropriated
10 may be interchanged or transferred, with-
11 out limit, to any special revenue funds
12 federal account and/or any appropriation
13 of the office of children and family
14 services, and may be increased or
15 decreased without limit by transfer
16 between these appropriated amounts and
17 appropriations. A portion of the funds
18 appropriated herein may be suballocated to
19 the dormitory authority of the state of
20 New York, in accordance with a plan
21 approved by the division of the budget, to
22 design, construct, reconstruct, rehabili-
23 tate, renovate, furnish, equip or other-
24 wise improve vending stands for the blind
25 enterprise program pursuant to an agree-
26 ment between the New York state commission
27 for the blind and the dormitory authority,
28 which may contain such other terms and
29 conditions as may be agreed upon by the
30 parties thereto, including provisions
31 related to indemnities. All contracts for
32 construction awarded by the dormitory
33 authority pursuant to this appropriation
34 shall be governed by article 8 of the
35 labor law and shall be awarded in accord-
36 ance with the authority's procurement
37 contract guidelines adopted pursuant to
38 section 2879 of the public authorities law
39 (13953).

40	Personal service (50000)	9,499,000
41	Nonpersonal service (57050)	25,090,000
42		-----
43	Program account subtotal	34,589,000
44		-----

45 Special Revenue Funds - Other
46 Combined Expendable Trust Fund
47 CBVH Gifts and Bequests Account - 20129

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 For services and expenses related to the New
2 York state commission for the blind
3 (13953).

4 Supplies and materials (57000) 5,000
5 Contractual services (51000) 20,000
6 Equipment (56000) 2,000
7 -----
8 Program account subtotal 27,000
9 -----

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 CBVH-Vending Stand Account - 20119

13 For services and expenses related to the
14 vending stand program and pension plan and
15 establishing food service sites.

16 Notwithstanding any other provision of law
17 to the contrary, the money hereby appro-
18 priated may be interchanged or trans-
19 ferred, without limit, to any special
20 revenue funds - other account and/or any
21 appropriation of the office of children
22 and family services, and may be increased
23 or decreased without limit by transfer
24 between these appropriated amounts and
25 appropriations.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2023-24 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (13953).

36 Contractual services (51000) 543,000
37 -----
38 Program account subtotal 543,000
39 -----

40 Special Revenue Funds - Other
41 Combined Expendable Trust Fund
42 CBVH-Vending Stand Account-Federal - 20126

43 For services and expenses related to the
44 vending stand program and pension plan and
45 establishing food service sites.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
2 to the contrary, the money hereby appro-
3 priated may be interchanged or trans-
4 ferred, without limit, to any special
5 revenue funds - other account and/or any
6 appropriation of the office of children
7 and family services, and may be increased
8 or decreased without limit by transfer
9 between these appropriated amounts and
10 appropriations.

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2023-24 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (13953).

21	Supplies and materials (57000)	200,000
22	Travel (54000)	4,000
23	Contractual services (51000)	796,000
24		-----
25	Program account subtotal	1,000,000
26		-----

27 Special Revenue Funds - Other
28 Combined Expendable Trust Fund
29 CBVH-Vending Stand Account-State - 20146

30 For services and expenses related to the
31 vending stand program and pension plan and
32 establishing food service sites.

33 Notwithstanding any other provision of law
34 to the contrary, the money hereby appro-
35 priated may be interchanged or trans-
36 ferred, without limit, to any special
37 revenue funds - other account and/or any
38 appropriation of the office of children
39 and family services, and may be increased
40 or decreased without limit by transfer
41 between these appropriated amounts and
42 appropriations.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2023-24 state fiscal year state operations
48 appropriation for the budget division

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (13953).

5 Contractual services (51000) 950,000
6
7 Program account subtotal 950,000
8

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 CBVH Highway Revenue Account - 22108

12 For services and expenses of programs that
13 support the blind.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2023-24 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (13953).

24 Contractual services (51000) 500,000
25
26 Program account subtotal 500,000
27

28 SYSTEMS SUPPORT PROGRAM 43,103,000
29

30 General Fund
31 State Purposes Account - 10050

32 For services and expenses related to the
33 systems support program.
34 Notwithstanding section 51 of the state
35 finance law and any other provision of law
36 to the contrary, the director of the budg-
37 et may, upon the advice of the commission-
38 er of children and family services,
39 authorize the transfer or interchange of
40 moneys appropriated herein with any other
41 state operations - general fund appropri-
42 ation within the office of children and
43 family services except where transfer or

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 interchange of appropriations is prohibit-
2 ed or otherwise restricted by law.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2023-24 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (14020).

13	Supplies and materials (57000)	50,000
14	Travel (54000)	23,000
15	Contractual services (51000)	2,400,000
16	Equipment (56000)	25,000
17		-----
18	Total amount available	2,498,000
19		-----

20 For the non-federal share of services and
21 expenses for the continued maintenance of
22 the statewide automated child welfare
23 information system; to operate the state-
24 wide automated child welfare information
25 system; and for the continued development
26 of the statewide automated child welfare
27 information system. Of the amounts appro-
28 priated herein, a portion may be available
29 for suballocation to the office of infor-
30 mation technology services for the admin-
31 istration of independent verification and
32 validation services for child welfare
33 systems operated or developed by the
34 office of children and family services.
35 Notwithstanding any provision of law to the
36 contrary, funds appropriated herein shall
37 only be available upon approval of an
38 expenditure plan by the director of the
39 budget.
40 Notwithstanding section 51 of the state
41 finance law and any other provision of law
42 to the contrary, the director of the budg-
43 et may, upon the advice of the commission-
44 er of children and family services,
45 authorize the transfer or interchange of
46 moneys appropriated herein with any other
47 state operations - general fund appropri-
48 ation within the office of children and
49 family services except where transfer or

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 interchange of appropriations is prohibit-
2 ed or otherwise restricted by law.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2023-24 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (13986).

13	Personal service--regular (50100)	202,000
14	Supplies and materials (57000)	129,000
15	Travel (54000)	129,000
16	Contractual services (51000)	8,706,000
17	Equipment (56000)	846,000
18		-----
19	Total amount available	10,012,000
20		-----
21	Program account subtotal	12,510,000
22		-----

23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Connections Account - 25175

26 For services and expenses for the statewide
27 automated child welfare information system
28 including related administrative expenses
29 provided pursuant to title IV-e of the
30 federal social security act.
31 Such funds are to be available heretofore
32 accrued and hereafter to accrue for
33 liabilities associated with the continued
34 maintenance, operation, and development of
35 the statewide automated child welfare
36 information system. Subject to the
37 approval of the director of the budget,
38 such funds shall be available to the
39 office net of disallowances, refunds,
40 reimbursements, and credits (13986).

41	Personal service (50000)	500,000
42	Nonpersonal service (57050)	29,753,000
43	Fringe benefits (60090)	305,000
44	Indirect costs (58850)	35,000
45		-----
46	Program account subtotal	30,593,000
47		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 TRAINING AND DEVELOPMENT PROGRAM 59,383,000
2

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 training and development program, includ-
7 ing but not limited to, child welfare,
8 public assistance and medical assistance
9 training contracts with not-for-profit
10 agencies or other governmental entities.
11 Of the amount appropriated herein, a mini-
12 mum of \$257,000 shall be used for the
13 prevention of domestic violence, of which
14 \$135,000 may be used to contract with the
15 office for the prevention of domestic
16 violence to develop and implement a train-
17 ing program on the dynamics of domestic
18 violence and its relationship to child
19 abuse and neglect with particular emphasis
20 on alternatives to out-of-home placement.

21 For trainee travel reimbursement payments to
22 counties and voluntary agencies for
23 employees receiving training from the
24 office of children and family services, up
25 to the limits stated in the OCFS travel
26 guidelines.

27 Notwithstanding section 51 of the state
28 finance law and any other provision of law
29 to the contrary, the director of the budg-
30 et may, upon the advice of the commission-
31 er of the office of temporary and disabil-
32 ity assistance and the commissioner of the
33 office of children and family services,
34 transfer or suballocate any of the amounts
35 appropriated herein, or made available
36 through interchange to the office of
37 temporary and disability assistance.

38 Notwithstanding section 51 of the state
39 finance law and any other provision of law
40 to the contrary, the director of the budg-
41 et may, upon the advice of the commission-
42 er of children and family services,
43 authorize the transfer or interchange of
44 moneys appropriated herein with any other
45 state operations - general fund or state
46 special revenue other fund appropriation
47 within the office of children and family
48 services except where transfer or inter-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 change of appropriations is prohibited or
2 otherwise restricted by law.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2023-24 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated. The money hereby appropriated
13 shall be available to the office net of
14 disallowances, refunds, reimbursements,
15 and credits (14075).

16	Personal service--regular (50100)	870,000
17	Holiday/overtime compensation (50300)	8,000
18	Contractual services (51000)	10,296,000
19	Travel (54000)	274,000
20	Equipment(56000)	369,000
21	Supplies and materials (57000)	47,000
22		-----
23	Total amount available	11,864,000
24		-----

25 For services and expenses related to Youth
26 Research Incorporated pursuant to an
27 agreement with the office of children and
28 family services.
29 Notwithstanding section 51 of the state
30 finance law and any other provision of law
31 to the contrary, the director of the budg-
32 et may, upon the advice of the commission-
33 er of children and family services,
34 authorize the transfer or interchange of
35 moneys appropriated herein with any other
36 state operations or aid to localities -
37 general fund or state special revenue
38 other fund appropriation (15016).

39	Contractual services (51000)	7,535,000
40		-----
41	Program account subtotal	19,399,000
42		-----

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Multiagency Training Contract Account - 21989

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 For services and expenses related to the
2 operation of the training and development
3 program including, but not limited to,
4 personal service, fringe benefits and
5 nonpersonal service. To the extent that
6 costs incurred through payment from this
7 appropriation result from training activ-
8 ities performed on behalf of the office of
9 children and family services, the office
10 of temporary and disability assistance,
11 the department of health, the department
12 of labor or any other state or local agen-
13 cy, expenditures made from this appropri-
14 ation shall be reduced by any federal,
15 state, or local funding available for such
16 purpose in accordance with a cost allo-
17 cation plan submitted to the federal
18 government. No expenditure shall be made
19 from this account until an expenditure
20 plan has been approved by the director of
21 the budget.

22 For trainee travel reimbursement payments to
23 counties and voluntary agencies for
24 employees receiving training from the
25 office of children and family services, up
26 to the limits stated in the OCFS travel
27 guidelines.

28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2023-24 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (13984).

38	Personal service--regular (50100)	2,579,000
39	Contractual services (51000)	18,849,000
40	Fringe benefits (60000)	1,126,000
41	Indirect costs (58800)	71,000
42		-----
43	Total amount available	22,625,000
44		-----

45 For services and expenses related to Youth
46 Research Incorporated pursuant to an
47 agreement with the office of children and
48 family services.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 Notwithstanding section 51 of the state
2 finance law and any other provision of law
3 to the contrary, the director of the budg-
4 et may, upon the advice of the commission-
5 er of children and family services,
6 authorize the transfer or interchange of
7 moneys appropriated herein with any other
8 state operations or aid to localities -
9 general fund or state special revenue
10 other fund appropriation (15016).

11 Contractual services (51000) 6,165,000
12
13 Program account subtotal 28,790,000
14

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 State Match Account - 21967

18 For services and expenses related to the
19 training and development program. Of the
20 amount appropriated herein, \$1,500,000 may
21 be used only to provide state match for
22 federal training funds in accordance with
23 an agreement with social services
24 districts including, but not limited to,
25 the city of New York. Any agreement with a
26 social services district is subject to the
27 approval of the director of the budget. No
28 expenditure shall be made from this
29 account for personal service costs. No
30 expenditure shall be made from this
31 account until an expenditure plan for this
32 purpose has been approved by the director
33 of the budget.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2023-24 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (13984).

44 Contractual services (51000) 4,000,000
45
46 Program account subtotal 4,000,000
47

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Training, Management and Evaluation Account - 21961

4 For services and expenses related to the
5 training and development program. Of the
6 amount appropriated herein, the office
7 shall expend not less than \$359,000 for
8 services and expenses of child abuse
9 prevention training pursuant to chapters
10 676 and 677 of the laws of 1985. No
11 expenditure shall be made from this
12 account for any purpose until an expendi-
13 ture plan has been approved by the direc-
14 tor of the budget.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2023-24 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (13984).

25	Personal service (50100)	3,307,000
26	Supplies and materials (57000)	20,000
27	Travel (54000)	12,000
28	Contractual services (51000)	1,854,000
29	Equipment (56000)	92,000
30	Fringe benefits (60000)	1,605,000
31	Indirect costs (58800)	104,000
32		-----
33	Program account subtotal	6,994,000
34		-----

35 Enterprise Funds
36 Agencies Enterprise Fund
37 Training Materials Account - 50306

38 For services and expenses related to publi-
39 cation and sale of training materials.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2023-24 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are
47 deemed fully incorporated herein and a

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 part of this appropriation as if fully
2 stated (13984).

3	Contractual services (51000)	200,000
4		-----
5	Program account subtotal	200,000
6		-----

7	YOUTH FACILITIES PROGRAM	168,485,000
8		-----

9 General Fund
10 State Purposes Account - 10050

11 For services and expenses related to the
12 youth facilities program including the New
13 York model treatment program for youth in
14 the care of the office of children and
15 family services, in office of children and
16 family services facilities and in the
17 community.

18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may, upon the advice of the commission-
22 er of children and family services,
23 authorize the transfer or interchange of
24 moneys appropriated herein with any other
25 state operations - general fund appropri-
26 ation within the office of children and
27 family services except where transfer or
28 interchange of appropriations is prohibit-
29 ed or otherwise restricted by law.

30 Notwithstanding any other provision of law
31 to the contrary, the director of the budg-
32 et is authorized to waive the 50 percent
33 local share of youth facility costs
34 required under subdivision 2 of section
35 529 of the executive law, as necessary,
36 for statements of obligations issued to
37 limit the total amount owed from local
38 social services districts for services
39 provided in a calendar year to no more
40 than \$55,000,000. Provided, however, that
41 for the city of New York, a waiver of any
42 reimbursement due to the state above the
43 city of New York's pro-rata share of the
44 \$55,000,000 shall only be granted to the
45 extent that the director of the budget has
46 executed an agreement with the city of New
47 York that provides for a total additional

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 investment from the preceding year in
2 homeless assistance and services in the
3 amount of at least \$440,000,000 for the
4 period commencing July 1, 2014 through
5 such date as shall be determined by the
6 director of the budget, of which the city
7 of New York shall directly fund
8 \$220,000,000 and shall also fund the
9 remaining \$220,000,000 with estimated
10 savings associated with the state's waiver
11 of the local share of youth facility costs
12 authorized herein, and provided that the
13 office of temporary and disability assist-
14 ance will commence its regular review and
15 audit to make sure the city of New York is
16 in compliance with all applicable state
17 and federal regulations in relation to the
18 appropriate care of the homeless, and
19 provided further that such funds shall not
20 be used to supplant any of the city of New
21 York's funds for such services, as deter-
22 mined by the director of the budget. Such
23 eligible homeless assistance and services
24 shall be limited to the city of New York's
25 costs for living in communities (LINC) 3,
26 LINC 4, and LINC 5 rental assistance
27 programs and/or any other new rental
28 assistance for the homeless program imple-
29 mented after July 1, 2014, pursuant to a
30 plan submitted by the city of New York and
31 approved by the office of temporary and
32 disability assistance and the director of
33 the budget. The city of New York shall
34 submit monthly reports to the director of
35 the budget and the office of temporary and
36 disability assistance indicating the
37 number of recipients served under each
38 program and the amount spent on each
39 program for the given month, and shall
40 submit a year-end report with cumulative
41 calendar year costs by March 31, 2024.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2023-24 state fiscal year state operations
47 appropriation for the budget division
48 program of the division of the budget, are
49 deemed fully incorporated herein and a
50 part of this appropriation as if fully
51 stated.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 The money hereby appropriated shall be
2 available to the office net of disallow-
3 ances, refunds, reimbursements, and cred-
4 its (13945).

5	Personal service--regular (50100)	117,844,000
6	Temporary service (50200)	3,325,000
7	Holiday/overtime compensation (50300)	9,657,000
8	Supplies and materials (57000)	13,081,000
9	Travel (54000)	627,000
10	Contractual services (51000)	22,801,000
11	Equipment (56000)	735,000
12		-----
13	Program account subtotal	168,070,000
14		-----

15 Enterprise Funds
16 Youth Commissary Account
17 DFY Account - 50000

18 For services and expenses related to facili-
19 ty commissary supplies and services and
20 expenses related to facility vocational
21 business enterprises.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2023-24 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (13945).

32	Supplies and materials (57000)	175,000
33	Contractual services (51000)	50,000
34	Equipment (56000)	90,000
35		-----
36	Program account subtotal	315,000
37		-----

38 Internal Service Funds
39 Youth Vocational Education Account
40 DFY Account - 55150

41 For services and expenses related to voca-
42 tional programs at office facilities.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 and Transfer Authority as defined in the
2 2023-24 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (13945).

8	Supplies and materials (57000)	25,000
9	Contractual services (51000)	25,000
10	Equipment (56000)	50,000
11		-----
12	Program account subtotal	100,000
13		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the head start collaboration

7 project grant program (14037).

8 Personal service (50000) ... 215,000 (re. \$205,000)

9 Nonpersonal service (57050) ... 211,000 (re. \$211,000)

10 Fringe benefits (60090) ... 94,000 (re. \$91,000)

11 Indirect costs (58850) ... 8,000 (re. \$8,000)

12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses related to the head start collaboration

14 project grant program (14037).

15 Personal service (50000) ... 215,000 (re. \$95,000)

16 Nonpersonal service (57050) ... 211,000 (re. \$192,000)

17 Fringe benefits (60090) ... 94,000 (re. \$18,000)

18 Special Revenue Funds - Other

19 Combined Expendable Trust Fund

20 Grants and Bequests Account - 20145

21 By chapter 50, section 1, of the laws of 2022:

22 For services and expenses related to research, evaluation and demon-

23 stration projects, including fringe benefits (81001).

24 Personal service--regular (50100) ... 36,000 (re. \$36,000)

25 Supplies and materials (57000) ... 100,000 (re. \$100,000)

26 Travel (54000) ... 15,000 (re. \$15,000)

27 Contractual services (51000) ... 121,000 (re. \$121,000)

28 Equipment (56000) ... 19,000 (re. \$19,000)

29 Fringe benefits (60000) ... 17,000 (re. \$17,000)

30 Indirect costs (58800) ... 1,000 (re. \$1,000)

31 Special Revenue Funds - Other

32 Miscellaneous Special Revenue Fund

33 OCFS Program Account - 22111

34 By chapter 53, section 1, of the laws of 2008:

35 For services and expenses related to the support of health and social

36 services programs (81001).

37 Contractual services (51000) ... 5,000,000 (re. \$540,000)

38 CHILD CARE PROGRAM

39 Special Revenue Funds - Federal

40 Federal Health and Human Services Fund

41 Federal Day Care Account - 25175

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:

2 Funds appropriated herein shall be available for aid to municipi-
3 palities, for services and expenses related to administering activi-
4 ties under the child care block grant and for payments to the
5 federal government for expenditures made pursuant to the social
6 services law and the state plan for individual and family grant
7 program under the disaster relief act of 1974.

8 Such funds are to be available for payment of aid, services and
9 expenses heretofore accrued or hereafter to accrue to municipi-
10 palities.

11 Subject to the approval of the director of the budget, such funds
12 shall be available to the office net of disallowances, refunds,
13 reimbursements, and credits.

14 Notwithstanding any inconsistent provision of law, the amount herein
15 appropriated may be transferred to any other appropriation within
16 the office of children and family services and/or the office of
17 temporary and disability assistance and/or suballocated to the
18 office of temporary and disability assistance for the purpose of
19 paying local social services districts' costs of the above program
20 and may be increased or decreased by interchange with any other
21 appropriation or with any other item or items within the amounts
22 appropriated within the office of children and family services
23 general fund - local assistance account or special revenue funds
24 federal / aid to localities federal day care account with the
25 approval of the director of the budget who shall file such approval
26 with the department of audit and control and copies thereof with the
27 chairman of the senate finance committee and the chairman of the
28 assembly ways and means committee.

29 Notwithstanding any other provision of law, the money hereby appropri-
30 ated including any funds transferred by the office of temporary and
31 disability assistance special revenue funds - federal / aid to
32 localities federal health and human services fund, federal temporary
33 assistance to needy families block grant funds at the request of the
34 local social services districts and, upon approval of the director
35 of the budget, transfer of federal temporary assistance for needy
36 families block grant funds made available from the New York works
37 compliance fund program or otherwise specifically appropriated
38 therefor, in combination with the money appropriated in the general
39 fund / aid to localities local assistance account, appropriated for
40 the state block grant for child care shall constitute the state
41 block grant for child care. Pursuant to title 5-C of article 6 of
42 the social services law, the state block grant for child care shall
43 be used for child care assistance and for activities to increase the
44 availability and/or quality of child care programs (13950).

45	Personal service (50000) ...	31,121,000	.....	(re. \$23,814,000)
46	Nonpersonal service (57050) ...	13,886,000	.....	(re. \$13,302,000)
47	Fringe benefits (60090) ...	19,312,000	.....	(re. \$14,637,000)
48	Indirect costs (58850) ...	2,142,000	.....	(re. \$1,648,000)

49 By chapter 50, section 1, of the laws of 2021:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Funds appropriated herein shall be available for aid to municipi-
2 palities, for services and expenses related to administering activi-
3 tities under the child care block grant and for payments to the
4 federal government for expenditures made pursuant to the social
5 services law and the state plan for individual and family grant
6 program under the disaster relief act of 1974.

7 Such funds are to be available for payment of aid, services and
8 expenses heretofore accrued or hereafter to accrue to municipi-
9 palities.

10 Subject to the approval of the director of the budget, such funds
11 shall be available to the office net of disallowances, refunds,
12 reimbursements, and credits.

13 Notwithstanding any inconsistent provision of law, the amount herein
14 appropriated may be transferred to any other appropriation within
15 the office of children and family services and/or the office of
16 temporary and disability assistance and/or suballocated to the
17 office of temporary and disability assistance for the purpose of
18 paying local social services districts' costs of the above program
19 and may be increased or decreased by interchange with any other
20 appropriation or with any other item or items within the amounts
21 appropriated within the office of children and family services
22 general fund - local assistance account or special revenue funds
23 federal / aid to localities federal day care account with the
24 approval of the director of the budget who shall file such approval
25 with the department of audit and control and copies thereof with the
26 chairman of the senate finance committee and the chairman of the
27 assembly ways and means committee.

28 Notwithstanding any other provision of law, the money hereby appropri-
29 ated including any funds transferred by the office of temporary and
30 disability assistance special revenue funds - federal / aid to
31 localities federal health and human services fund, federal temporary
32 assistance to needy families block grant funds at the request of the
33 local social services districts and, upon approval of the director
34 of the budget, transfer of federal temporary assistance for needy
35 families block grant funds made available from the New York works
36 compliance fund program or otherwise specifically appropriated
37 therefor, in combination with the money appropriated in the general
38 fund / aid to localities local assistance account, appropriated for
39 the state block grant for child care shall constitute the state
40 block grant for child care. Pursuant to title 5-C of article 6 of
41 the social services law, the state block grant for child care shall
42 be used for child care assistance and for activities to increase the
43 availability and/or quality of child care programs (13950).

44	Personal service (50000) ...	24,600,000	.....	(re. \$1,094,000)
45	Nonpersonal service (57050) ...	21,286,000	.....	(re. \$14,846,000)
46	Fringe benefits (60090) ...	15,200,000	.....	(re. \$1,149,000)
47	Indirect costs (58850) ...	1,800,000	.....	(re. \$292,000)

48 By chapter 50, section 1, of the laws of 2020:
49 Funds appropriated herein shall be available for aid to municipi-
50 palities, for services and expenses related to administering activi-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ities under the child care block grant and for payments to the
2 federal government for expenditures made pursuant to the social
3 services law and the state plan for individual and family grant
4 program under the disaster relief act of 1974.

5 Such funds are to be available for payment of aid, services and
6 expenses heretofore accrued or hereafter to accrue to munici-
7 palities. Subject to the approval of the director of the budget,
8 such funds shall be available to the office net of disallowances,
9 refunds, reimbursements, and credits.

10 Notwithstanding any inconsistent provision of law, the amount herein
11 appropriated may be transferred to any other appropriation within
12 the office of children and family services and/or the office of
13 temporary and disability assistance and/or suballocated to the
14 office of temporary and disability assistance for the purpose of
15 paying local social services districts' costs of the above program
16 and may be increased or decreased by interchange with any other
17 appropriation or with any other item or items within the amounts
18 appropriated within the office of children and family services
19 general fund - local assistance account or special revenue funds
20 federal / aid to localities federal day care account with the
21 approval of the director of the budget who shall file such approval
22 with the department of audit and control and copies thereof with the
23 chairman of the senate finance committee and the chairman of the
24 assembly ways and means committee.

25 Notwithstanding any other provision of law, the money hereby appropri-
26 ated including any funds transferred by the office of temporary and
27 disability assistance special revenue funds - federal / aid to
28 localities federal health and human services fund, federal temporary
29 assistance to needy families block grant funds at the request of the
30 local social services districts and, upon approval of the director
31 of the budget, transfer of federal temporary assistance for needy
32 families block grant funds made available from the New York works
33 compliance fund program or otherwise specifically appropriated
34 therefor, in combination with the money appropriated in the general
35 fund / aid to localities local assistance account, appropriated for
36 the state block grant for child care shall constitute the state
37 block grant for child care. Pursuant to title 5-C of article 6 of
38 the social services law, the state block grant for child care shall
39 be used for child care assistance and for activities to increase the
40 availability and/or quality of child care programs (13950).

41	Personal service (50000) ...	24,102,000	.....	(re. \$5,213,000)
42	Nonpersonal service (57050) ...	22,514,000	.....	(re. \$16,171,000)
43	Fringe benefits (60090) ...	14,693,000	.....	(re. \$39,000)
44	Indirect costs (58850) ...	1,577,000	.....	(re. \$53,000)

45 By chapter 50, section 1, of the laws of 2019:
46 Funds appropriated herein shall be available for aid to munici-
47 palities, for services and expenses related to administering activ-
48 ities under the child care block grant and for payments to the
49 federal government for expenditures made pursuant to the social

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 services law and the state plan for individual and family grant
2 program under the disaster relief act of 1974.

3 Such funds are to be available for payment of aid, services and
4 expenses heretofore accrued or hereafter to accrue to munic-
5 palities. Subject to the approval of the director of the budget,
6 such funds shall be available to the office net of disallowances,
7 refunds, reimbursements, and credits.

8 Notwithstanding any inconsistent provision of law, the amount herein
9 appropriated may be transferred to any other appropriation within
10 the office of children and family services and/or the office of
11 temporary and disability assistance and/or suballocated to the
12 office of temporary and disability assistance for the purpose of
13 paying local social services districts' costs of the above program
14 and may be increased or decreased by interchange with any other
15 appropriation or with any other item or items within the amounts
16 appropriated within the office of children and family services
17 general fund - local assistance account or special revenue funds
18 federal / aid to localities federal day care account with the
19 approval of the director of the budget who shall file such approval
20 with the department of audit and control and copies thereof with the
21 chairman of the senate finance committee and the chairman of the
22 assembly ways and means committee.

23 Notwithstanding any other provision of law, the money hereby appropri-
24 ated including any funds transferred by the office of temporary and
25 disability assistance special revenue funds - federal / aid to
26 localities federal health and human services fund, federal temporary
27 assistance to needy families block grant funds at the request of the
28 local social services districts and, upon approval of the director
29 of the budget, transfer of federal temporary assistance for needy
30 families block grant funds made available from the New York works
31 compliance fund program or otherwise specifically appropriated
32 therefor, in combination with the money appropriated in the general
33 fund / aid to localities local assistance account, appropriated for
34 the state block grant for child care shall constitute the state
35 block grant for child care. Pursuant to title 5-C of article 6 of
36 the social services law, the state block grant for child care shall
37 be used for child care assistance and for activities to increase the
38 availability and/or quality of child care programs (13950).

39 Personal service (50000) ... 18,933,000 (re. \$2,604,000)
40 Nonpersonal service (57050) ... 22,133,000 (re. \$11,815,000)

41 By chapter 50, section 1, of the laws of 2018:

42 Funds appropriated herein shall be available for aid to munic-
43 palities, for services and expenses related to administering activ-
44 ities under the child care block grant and for payments to the
45 federal government for expenditures made pursuant to the social
46 services law and the state plan for individual and family grant
47 program under the disaster relief act of 1974.

48 Such funds are to be available for payment of aid, services and
49 expenses heretofore accrued or hereafter to accrue to munic-
50 palities. Subject to the approval of the director of the budget,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 such funds shall be available to the office net of disallowances,
2 refunds, reimbursements, and credits.

3 Notwithstanding any inconsistent provision of law, the amount herein
4 appropriated may be transferred to any other appropriation within
5 the office of children and family services and/or the office of
6 temporary and disability assistance and/or suballocated to the
7 office of temporary and disability assistance for the purpose of
8 paying local social services districts' costs of the above program
9 and may be increased or decreased by interchange with any other
10 appropriation or with any other item or items within the amounts
11 appropriated within the office of children and family services
12 general fund - local assistance account or special revenue funds
13 federal / aid to localities federal day care account with the
14 approval of the director of the budget who shall file such approval
15 with the department of audit and control and copies thereof with the
16 chairman of the senate finance committee and the chairman of the
17 assembly ways and means committee.

18 Notwithstanding any other provision of law, the money hereby appropri-
19 ated including any funds transferred by the office of temporary and
20 disability assistance special revenue funds - federal / aid to
21 localities federal health and human services fund, federal temporary
22 assistance to needy families block grant funds at the request of the
23 local social services districts and, upon approval of the director
24 of the budget, transfer of federal temporary assistance for needy
25 families block grant funds made available from the New York works
26 compliance fund program or otherwise specifically appropriated
27 therefor, in combination with the money appropriated in the general
28 fund / aid to localities local assistance account, appropriated for
29 the state block grant for child care shall constitute the state
30 block grant for child care. Pursuant to title 5-C of article 6 of
31 the social services law, the state block grant for child care shall
32 be used for child care assistance and for activities to increase the
33 availability and/or quality of child care programs (13950).

34 Personal service (50000) ... 18,933,000 (re. \$27,000)
35 Nonpersonal service (57050) ... 22,133,000 (re. \$8,846,000)

36 By chapter 50, section 1, of the laws of 2017:

37 Funds appropriated herein shall be available for aid to munici-
38 palities, for services and expenses related to administering activ-
39 ities under the child care block grant and for payments to the
40 federal government for expenditures made pursuant to the social
41 services law and the state plan for individual and family grant
42 program under the disaster relief act of 1974.

43 Such funds are to be available for payment of aid, services and
44 expenses heretofore accrued or hereafter to accrue to munici-
45 palities. Subject to the approval of the director of the budget,
46 such funds shall be available to the office net of disallowances,
47 refunds, reimbursements, and credits.

48 Notwithstanding any inconsistent provision of law, the amount herein
49 appropriated may be transferred to any other appropriation within
50 the office of children and family services and/or the office of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 temporary and disability assistance and/or suballocated to the
2 office of temporary and disability assistance for the purpose of
3 paying local social services districts' costs of the above program
4 and may be increased or decreased by interchange with any other
5 appropriation or with any other item or items within the amounts
6 appropriated within the office of children and family services
7 general fund - local assistance account or special revenue funds
8 federal / aid to localities federal day care account with the
9 approval of the director of the budget who shall file such approval
10 with the department of audit and control and copies thereof with the
11 chairman of the senate finance committee and the chairman of the
12 assembly ways and means committee.

13 Notwithstanding any other provision of law, the money hereby appropri-
14 ated including any funds transferred by the office of temporary and
15 disability assistance special revenue funds - federal / aid to
16 localities federal health and human services fund, federal temporary
17 assistance to needy families block grant funds at the request of the
18 local social services districts and, upon approval of the director
19 of the budget, transfer of federal temporary assistance for needy
20 families block grant funds made available from the New York works
21 compliance fund program or otherwise specifically appropriated
22 therefor, in combination with the money appropriated in the general
23 fund / aid to localities local assistance account, appropriated for
24 the state block grant for child care shall constitute the state
25 block grant for child care. Pursuant to title 5-C of article 6 of
26 the social services law, the state block grant for child care shall
27 be used for child care assistance and for activities to increase the
28 availability and/or quality of child care programs.

29 Notwithstanding any provision of articles 153, 154 and 163 of the
30 education law, there shall be an exemption from the professional
31 licensure requirements of such articles, and nothing contained in
32 such articles, or in any other provisions of law related to the
33 licensure requirements of persons licensed under those articles,
34 shall prohibit or limit the activities or services of any person in
35 the employ of a program or service operated, certified, regulated,
36 funded, approved by, or under contract with the office of children
37 and family services, a local governmental unit as such term is
38 defined in article 41 of the mental hygiene law, and/or a local
39 social services district as defined in section 61 of the social
40 services law, and all such entities shall be considered to be
41 approved settings for the receipt of supervised experience for the
42 professions governed by articles 153, 154 and 163 of the education
43 law, and furthermore, no such entity shall be required to apply for
44 nor be required to receive a waiver pursuant to section 6503-a of
45 the education law in order to perform any activities or provide any
46 services (13950).

47 Personal service (50000) ... 18,933,000 (re. \$1,788,000)
48 Nonpersonal service (57050) ... 22,133,000 (re. \$11,189,000)

49 FAMILY AND CHILDREN'S SERVICES PROGRAM

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 General Fund
2 State Purposes Account - 10050

3 By chapter 50, section 1, of the laws of 2018:
4 For services and expenses related to personal services, related
5 fringe, indirect, and non-personal service associated to extending
6 the Adult Protective Services line to accept calls for a minimum of
7 three additional hours per day. Such hours shall be from 5 pm to 8pm
8 Monday through Friday for the purpose of addressing elder abuse
9 (15259) ... 326,000 (re. \$248,000)

10 Special Revenue Funds - Federal
11 Federal Health and Human Services Fund
12 Discretionary Demonstration Account - 25103

13 By chapter 50, section 1, of the laws of 2022:
14 For services and expenses related to administering federal health and
15 human services discretionary demonstration program grants and grants
16 from the national center on child abuse and neglect.
17 Notwithstanding any other provision of law to the contrary, the defi-
18 nition of "abused child" contained in section 1012 of the family
19 court act shall be deemed to include any child whose parent or
20 person legally responsible for their care permits or encourages such
21 child engage in any act, or commits or allows to be committed
22 against such child any offense, that would render such child either
23 a victim of "sex trafficking" or a victim of "severe forms of traf-
24 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
25 106-386, or any successor federal statute. Provided however, of the
26 amounts appropriated herein, \$23,000,000 shall be reserved for the
27 expenditure of additional federal funding made available to recover
28 from public health emergencies (13954).
29 Personal service (50000) ... 6,384,000 (re. \$6,353,000)
30 Nonpersonal service (57050) ... 27,354,000 (re. \$27,070,000)
31 Fringe benefits (60090) ... 2,769,000 (re. \$2,754,000)
32 Indirect costs (58850) ... 97,000 (re. \$96,000)

33 By chapter 50, section 1, of the laws of 2021:
34 For services and expenses related to administering federal health and
35 human services discretionary demonstration program grants and grants
36 from the national center on child abuse and neglect.
37 Notwithstanding any other provision of law to the contrary, the defi-
38 nition of "abused child" contained in section 1012 of the family
39 court act shall be deemed to include any child whose parent or
40 person legally responsible for their care permits or encourages such
41 child engage in any act, or commits or allows to be committed
42 against such child any offense, that would render such child either
43 a victim of "sex trafficking" or a victim of "severe forms of traf-
44 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
45 106-386, or any successor federal statute. Provided however, of the
46 amounts appropriated herein, \$23,000,000 shall be reserved for the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 expenditure of additional federal funding made available to recover
 2 from public health emergencies (13954).
 3 Personal service (50000) ... 6,357,852 (re. \$6,247,000)
 4 Nonpersonal service (57050) ... 27,353,866 (re. \$16,325,000)
 5 Fringe benefits (60090) ... 2,752,912 (re. \$2,690,000)
 6 Indirect costs (58850) ... 94,370 (re. \$88,000)

7 By chapter 50, section 1, of the laws of 2020:
 8 For services and expenses related to administering federal health and
 9 human services discretionary demonstration program grants and grants
 10 from the national center on child abuse and neglect.
 11 Notwithstanding any other provision of law to the contrary, the defi-
 12 nition of "abused child" contained in section 1012 of the family
 13 court act shall be deemed to include any child whose parent or
 14 person legally responsible for their care permits or encourages such
 15 child engage in any act, or commits or allows to be committed
 16 against such child any offense, that would render such child either
 17 a victim of "sex trafficking" or a victim of "severe forms of traf-
 18 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
 19 106-386, or any successor federal statute (13954).
 20 Personal service (50000) ... 2,358,000 (re. \$2,157,000)
 21 Nonpersonal service (57050) ... 10,155,000 (re. \$1,530,000)
 22 Fringe benefits (60090) ... 1,021,000 (re. \$936,000)
 23 Indirect costs (58850) ... 25,000 (re. \$16,000)

24 By chapter 50, section 1, of the laws of 2019:
 25 For services and expenses related to administering federal health and
 26 human services discretionary demonstration program grants and grants
 27 from the national center on child abuse and neglect.
 28 Notwithstanding any other provision of law to the contrary, the defi-
 29 nition of "abused child" contained in section 1012 of the family
 30 court act shall be deemed to include any child whose parent or
 31 person legally responsible for their care permits or encourages such
 32 child engage in any act, or commits or allows to be committed
 33 against such child any offense, that would render such child either
 34 a victim of "sex trafficking" or a victim of "severe forms of traf-
 35 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
 36 106-386, or any successor federal statute(13954).
 37 Personal service (50000) ... 2,358,000 (re. \$2,074,000)
 38 Nonpersonal service (57050) ... 10,155,000 (re. \$3,010,000)
 39 Fringe benefits (60090) ... 1,021,000 (re. \$849,000)
 40 Indirect costs (58850) ... 25,000 (re. \$6,000)

41 By chapter 50, section 1, of the laws of 2018:
 42 For services and expenses related to administering federal health and
 43 human services discretionary demonstration program grants and grants
 44 from the national center on child abuse and neglect.
 45 Notwithstanding any other provision of law to the contrary, the defi-
 46 nition of "abused child" contained in section 1012 of the family
 47 court act shall be deemed to include any child whose parent or
 48 person legally responsible for their care permits or encourages such

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 child engage in any act, or commits or allows to be committed
 2 against such child any offense, that would render such child either
 3 a victim of "sex trafficking" or a victim of "severe forms of traf-
 4 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
 5 106-386, or any successor federal statute (13954).
 6 Personal service (50000) ... 2,358,000 (re. \$2,107,000)
 7 Nonpersonal service (57050) ... 10,155,000 (re. \$5,099,000)
 8 Fringe benefits (60090) ... 1,021,000 (re. \$867,000)
 9 Indirect costs (58850) ... 25,000 (re. \$10,000)

10 By chapter 50, section 1, of the laws of 2017:

11 For services and expenses related to administering federal health and
 12 human services discretionary demonstration program grants and grants
 13 from the national center on child abuse and neglect.

14 Notwithstanding any other provision of law to the contrary, the defi-
 15 nition of "abused child" contained in section 1012 of the family
 16 court act shall be deemed to include any child whose parent or
 17 person legally responsible for their care permits or encourages such
 18 child engage in any act, or commits or allows to be committed
 19 against such child any offense, that would render such child either
 20 a victim of "sex trafficking" or a victim of "severe forms of traf-
 21 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
 22 106-386, or any successor federal statute (13954).

23 Personal service (50000) ... 2,358,000 (re. \$1,724,000)
 24 Nonpersonal service (57050) ... 10,155,000 (re. \$2,463,000)
 25 Fringe benefits (60090) ... 1,021,000 (re. \$641,000)

26 By chapter 50, section 1, of the laws of 2016:

27 For services and expenses related to administering federal health and
 28 human services discretionary demonstration program grants and grants
 29 from the national center on child abuse and neglect (13954).

30 Personal service (50000) ... 2,350,000 (re. \$2,107,000)
 31 Nonpersonal service (57050) ... 10,155,000 (re. \$5,375,000)
 32 Fringe benefits (60090) ... 1,017,000 (re. \$870,000)
 33 Indirect costs (58850) ... 25,000 (re. \$14,000)

34 By chapter 50, section 1, of the laws of 2015:

35 For services and expenses related to administering federal health and
 36 human services discretionary demonstration program grants and grants
 37 from the national center on child abuse and neglect (13954).

38 Personal service (50000) ... 2,350,000 (re. \$1,954,000)
 39 Nonpersonal service (57050) ... 10,155,000 (re. \$4,531,000)
 40 Fringe benefits (60090) ... 1,017,000 (re. \$711,000)
 41 Indirect costs (58850) ... 25,000 (re. \$2,000)

42 Special Revenue Funds - Federal
 43 Federal Health and Human Services Fund
 44 Early Childhood Development Account - 25135

45 By chapter 50, section 1, of the laws of 2022:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to administering federal health and
2 human services grants related to early childhood development
3 (13911).

4	Personal service (50000) ...	506,000	.....	(re. \$506,000)
5	Nonpersonal service (57050) ...	14,160,000	.....	(re. \$10,010,000)
6	Fringe benefits (60090) ...	319,000	.....	(re. \$319,000)
7	Indirect costs (58850) ...	27,000	.....	(re. \$27,000)

8 By chapter 50, section 1, of the laws of 2021:

9 For services and expenses related to administering federal health and
10 human services grants related to early childhood development
11 (13911).

12	Personal service (50000) ...	500,000	.....	(re. \$247,000)
13	Nonpersonal service (57050) ...	14,159,200	.....	(re. \$6,659,000)
14	Fringe benefits (60090) ...	315,100	.....	(re. \$163,000)
15	Indirect costs (58850) ...	25,700	.....	(re. \$10,000)

16 By chapter 50, section 1, of the laws of 2020:

17 For services and expenses related to administering federal health and
18 human services grants related to early childhood development
19 (13911).

20	Personal service (50000) ...	500,000	.....	(re. \$299,000)
21	Nonpersonal service (57050) ...	14,159,200	.....	(re. \$601,000)
22	Fringe benefits (60090) ...	315,100	.....	(re. \$193,000)
23	Indirect costs (58850) ...	25,700	.....	(re. \$13,000)

24 By chapter 50, section 1, of the laws of 2019:

25 For services and expenses related to administering federal health and
26 human services grants related to early childhood development
27 (13911).

28	Personal service (50000) ...	500,000	.....	(re. \$371,000)
29	Nonpersonal service (57050) ...	14,159,200	.....	(re. \$2,337,000)
30	Fringe benefits (60090) ...	315,100	.....	(re. \$240,000)
31	Indirect costs (58850) ...	25,700	.....	(re. \$17,000)

32 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

33 General Fund
34 State Purposes Account - 10050

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses of service and training programs for the
37 blind, including, but not limited to, state match of federal funds
38 made available under various provisions of the federal vocational
39 rehabilitation act and the federal randolph sheppard act and
40 supportive services for blind children and blind elderly persons.
41 Notwithstanding section 51 of the state finance law and any other
42 provision of law to the contrary, the director of the budget may,
43 upon the advice of the commissioner of children and family services,
44 authorize the transfer or interchange of moneys appropriated herein
45 with any other state operations - general fund appropriation within

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 the office of children and family services except where transfer or
2 interchange of appropriations is prohibited or otherwise restricted
3 by law.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2022-23 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (13953).

10	Personal service--regular (50100) ...	2,355,000	.....	(re. \$1,144,000)
11	Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$11,000)
12	Supplies and materials (57000) ...	8,000	.....	(re. \$8,000)
13	Travel (54000) ...	5,000	.....	(re. \$5,000)
14	Contractual services (51000) ...	6,002,000	.....	(re. \$5,783,000)

15 By chapter 50, section 1, of the laws of 2021:

16 For services and expenses of service and training programs for the
17 blind, including, but not limited to, state match of federal funds
18 made available under various provisions of the federal vocational
19 rehabilitation act and the federal randolph sheppard act and
20 supportive services for blind children and blind elderly persons.

21 Notwithstanding section 51 of the state finance law and any other
22 provision of law to the contrary, the director of the budget may,
23 upon the advice of the commissioner of children and family services,
24 authorize the transfer or interchange of moneys appropriated herein
25 with any other state operations - general fund appropriation within
26 the office of children and family services except where transfer or
27 interchange of appropriations is prohibited or otherwise restricted
28 by law.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority and the IT Interchange and Trans-
31 fer Authority as defined in the 2021-22 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated (13953).

35	Personal service--regular (50100) ...	2,197,000	.....	(re. \$176,000)
36	Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$6,000)
37	Travel (54000) ...	5,000	.....	(re. \$5,000)
38	Contractual services (51000) ...	6,002,000	.....	(re. \$5,593,000)

39 By chapter 50, section 1, of the laws of 2020:

40 For services and expenses of service and training programs for the
41 blind, including, but not limited to, state match of federal funds
42 made available under various provisions of the federal vocational
43 rehabilitation act and the federal randolph sheppard act and
44 supportive services for blind children and blind elderly persons.

45 Notwithstanding section 51 of the state finance law and any other
46 provision of law to the contrary, the director of the budget may,
47 upon the advice of the commissioner of children and family services,
48 authorize the transfer or interchange of moneys appropriated herein
49 with any other state operations - general fund appropriation within

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 the office of children and family services except where transfer or
2 interchange of appropriations is prohibited or otherwise restricted
3 by law.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2020-21 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (13953).

10	Personal service-regular (50100) ...	2,197,000	.....	(re. \$619,000)
11	Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$6,000)
12	Supplies and materials (57000) ...	8,000	.....	(re. \$3,000)
13	Travel (54000) ...	5,000	.....	(re. \$2,000)
14	Contractual services (51000) ...	6,002,000	.....	(re. \$5,285,000)

15 By chapter 50, section 1, of the laws of 2019:

16 For services and expenses of service and training programs for the
17 blind, including, but not limited to, state match of federal funds
18 made available under various provisions of the federal vocational
19 rehabilitation act and the federal randolph sheppard act and
20 supportive services for blind children and blind elderly persons.

21 Notwithstanding section 51 of the state finance law and any other
22 provision of law to the contrary, the director of the budget may,
23 upon the advice of the commissioner of children and family services,
24 authorize the transfer or interchange of moneys appropriated herein
25 with any other state operations - general fund appropriation within
26 the office of children and family services except where transfer or
27 interchange of appropriations is prohibited or otherwise restricted
28 by law.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, the IT Interchange and Transfer
31 Authority, and the Alignment Interchange and Transfer Authority as
32 defined in the 2019-20 state fiscal year state operations appropri-
33 ation for the budget division program of the division of the budget,
34 are deemed fully incorporated herein and a part of this appropri-
35 ation as if fully stated (13953).

36	Contractual services (51000) ...	6,002,000	(re. \$1,724,000)
----	----------------------------------	-----------	-------	-------------------

37 By chapter 50, section 1, of the laws of 2018:

38 For services and expenses of service and training programs for the
39 blind, including, but not limited to, state match of federal funds
40 made available under various provisions of the federal vocational
41 rehabilitation act and the federal randolph sheppard act and
42 supportive services for blind children and blind elderly persons.

43 Notwithstanding section 51 of the state finance law and any other
44 provision of law to the contrary, the director of the budget may,
45 upon the advice of the commissioner of children and family services,
46 authorize the transfer or interchange of moneys appropriated herein
47 with any other state operations - general fund appropriation within
48 the office of children and family services except where transfer or

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 interchange of appropriations is prohibited or otherwise restricted
2 by law.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, and the Alignment Interchange and Transfer Authority as
6 defined in the 2018-19 state fiscal year state operations appropri-
7 ation for the budget division program of the division of the budget,
8 are deemed fully incorporated herein and a part of this appropri-
9 ation as if fully stated (13953).

10 Holiday/overtime compensation (50300) ... 12,000 (re. \$5,000)
11 Contractual services (51000) ... 6,002,000 (re. \$48,000)

12 Special Revenue Funds - Federal
13 Federal Education Fund
14 OCFS Vocational Rehabilitation Payments Account - 25207

15 By chapter 50, section 1, of the laws of 2022:
16 For services and expenses related to the New York state commission for
17 the blind.

18 Notwithstanding any other provision of law to the contrary, the money
19 hereby appropriated may be interchanged or trans-ferred, without
20 limit, to any special revenue funds federal account and/or any
21 appropriation of the office of children and family services, and may
22 be increased or decreased without limit by transfer between these
23 appropriated amounts and appropriations (13953).

24 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)

25 By chapter 50, section 1, of the laws of 2021:
26 For services and expenses related to the New York state commission for
27 the blind.

28 Notwithstanding any other provision of law to the contrary, the money
29 hereby appropriated may be interchanged or transferred, without
30 limit, to any special revenue funds federal account and/or any
31 appropriation of the office of children and family services, and may
32 be increased or decreased without limit by transfer between these
33 appropriated amounts and appropriations (13953).

34 Nonpersonal service (57050) ... 3,000,000 (re. \$1,072,000)

35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Rehabilitation Services/Basic Support Account - 25213

38 By chapter 50, section 1, of the laws of 2022:
39 For services and expenses related to the New York state commission for
40 the blind including transfer or suballocation to the state education
41 department. Notwithstanding any other provision of law to the
42 contrary, the money hereby appropriated may be interchanged or
43 transferred, without limit, to any special revenue funds federal
44 account and/or any appropriation of the office of children and fami-
45 ly services, and may be increased or decreased without limit by
46 transfer between these appropriated amounts and appropriations. A

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 portion of the funds appropriated herein may be suballocated to the
2 dormitory authority of the state of New York, in accordance with a
3 plan approved by the division of the budget, to design, construct,
4 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
5 improve vending stands for the blind enterprise program pursuant to
6 an agreement between the New York state commission for the blind and
7 the dormitory authority, which may contain such other terms and
8 conditions as may be agreed upon by the parties thereto, including
9 provisions related to indemnities. All contracts for construction
10 awarded by the dormitory authority pursuant to this appropriation
11 shall be governed by article 8 of the labor law and shall be awarded
12 in accordance with the authority's procurement contract guidelines
13 adopted pursuant to section 2879 of the public authorities law
14 (13953).

15 Personal service (50000) ... 9,366,000 (re. \$9,366,000)
16 Nonpersonal service (57050) ... 25,090,000 (re. \$25,090,000)

17 By chapter 50, section 1, of the laws of 2021:

18 For services and expenses related to the New York state commission for
19 the blind including transfer or suballocation to the state education
20 department. Notwithstanding any other provision of law to the
21 contrary, the money hereby appropriated may be interchanged or
22 transferred, without limit, to any special revenue funds federal
23 account and/or any appropriation of the office of children and fami-
24 ly services, and may be increased or decreased without limit by
25 transfer between these appropriated amounts and appropriations. A
26 portion of the funds appropriated herein may be suballocated to the
27 dormitory authority of the state of New York, in accordance with a
28 plan approved by the division of the budget, to design, construct,
29 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
30 improve vending stands for the blind enterprise program pursuant to
31 an agreement between the New York state commission for the blind and
32 the dormitory authority, which may contain such other terms and
33 conditions as may be agreed upon by the parties thereto, including
34 provisions related to indemnities. All contracts for construction
35 awarded by the dormitory authority pursuant to this appropriation
36 shall be governed by article 8 of the labor law and shall be awarded
37 in accordance with the authority's procurement contract guidelines
38 adopted pursuant to section 2879 of the public authorities law
39 (13953).

40 Personal service (50000) ... 8,507,000 (re. \$2,868,000)
41 Nonpersonal service (57050) ... 24,840,000 (re. \$19,058,000)

42 By chapter 50, section 1, of the laws of 2020:

43 For services and expenses related to the New York state commission for
44 the blind including transfer or suballocation to the state education
45 department. Notwithstanding any other provision of law to the
46 contrary, the money hereby appropriated may be interchanged or
47 transferred, without limit, to any special revenue funds federal
48 account and/or any appropriation of the office of children and fami-
49 ly services, and may be increased or decreased without limit by

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 transfer between these appropriated amounts and appropriations. A
 2 portion of the funds appropriated herein may be suballocated to the
 3 dormitory authority of the state of New York, in accordance with a
 4 plan approved by the division of the budget, to design, construct,
 5 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
 6 improve vending stands for the blind enterprise program pursuant to
 7 an agreement between the New York state commission for the blind and
 8 the dormitory authority, which may contain such other terms and
 9 conditions as may be agreed upon by the parties thereto, including
 10 provisions related to indemnities. All contracts for construction
 11 awarded by the dormitory authority pursuant to this appropriation
 12 shall be governed by article 8 of the labor law and shall be awarded
 13 in accordance with the authority's procurement contract guidelines
 14 adopted pursuant to section 2879 of the public authorities law
 15 (13953).
 16 Personal service (50000) ... 8,507,000 (re. \$3,000)
 17 Nonpersonal service (57050) ... 24,840,000 (re. \$9,766,000)

18 By chapter 50, section 1, of the laws of 2019:
 19 For services and expenses related to the New York state commission for
 20 the blind including transfer or suballocation to the state education
 21 department. Notwithstanding any other provision of law to the
 22 contrary, the money hereby appropriated may be interchanged or
 23 transferred, without limit, to any special revenue funds federal
 24 account and/or any appropriation of the office of children and fami-
 25 ly services, and may be increased or decreased without limit by
 26 transfer between these appropriated amounts and appropriations. A
 27 portion of the funds appropriated herein may be suballocated to the
 28 dormitory authority of the state of New York, in accordance with a
 29 plan approved by the division of the budget, to design, construct,
 30 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
 31 improve vending stands for the blind enterprise program pursuant to
 32 an agreement between the New York state commission for the blind and
 33 the dormitory authority, which may contain such other terms and
 34 conditions as may be agreed upon by the parties thereto, including
 35 provisions related to indemnities. All contracts for construction
 36 awarded by the dormitory authority pursuant to this appropriation
 37 shall be governed by article 8 of the labor law and shall be awarded
 38 in accordance with the authority's procurement contract guidelines
 39 adopted pursuant to section 2879 of the public authorities law
 40 (13953).
 41 Personal service (50000) ... 8,507,000 (re. \$4,752,000)
 42 Nonpersonal service (57050) ... 22,840,000 (re. \$13,269,000)

43 By chapter 50, section 1, of the laws of 2018:
 44 For services and expenses related to the New York state commission for
 45 the blind including transfer or suballocation to the state education
 46 department. Notwithstanding any other provision of law to the
 47 contrary, the money hereby appropriated may be interchanged or
 48 transferred, without limit, to any special revenue funds federal
 49 account and/or any appropriation of the office of children and fami-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ly services, and may be increased or decreased without limit by
 2 transfer between these appropriated amounts and appropriations. A
 3 portion of the funds appropriated herein may be suballocated to the
 4 dormitory authority of the state of New York, in accordance with a
 5 plan approved by the division of the budget, to design, construct,
 6 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
 7 improve vending stands for the blind enterprise program pursuant to
 8 an agreement between the New York state commission for the blind and
 9 the dormitory authority, which may contain such other terms and
 10 conditions as may be agreed upon by the parties thereto, including
 11 provisions related to indemnities. All contracts for construction
 12 awarded by the dormitory authority pursuant to this appropriation
 13 shall be governed by article 8 of the labor law and shall be awarded
 14 in accordance with the authority's procurement contract guidelines
 15 adopted pursuant to section 2879 of the public authorities law
 16 (13953).

17 Nonpersonal service (57050) ... 22,840,000 (re. \$1,136,000)

18 Special Revenue Funds - Other
 19 Combined Expendable Trust Fund
 20 CBVH Gifts and Bequests Account - 20129

21 By chapter 50, section 1, of the laws of 2022:
 22 For services and expenses related to the New York state commission for
 23 the blind (13953).
 24 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 25 Contractual services (51000) ... 20,000 (re. \$20,000)
 26 Equipment (56000) ... 2,000 (re. \$2,000)

27 By chapter 50, section 1, of the laws of 2021:
 28 For services and expenses related to the New York state commission for
 29 the blind (13953).
 30 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 31 Contractual services (51000) ... 20,000 (re. \$15,000)
 32 Equipment (56000) ... 2,000 (re. \$2,000)

33 By chapter 50, section 1, of the laws of 2020:
 34 For services and expenses related to the New York state commission for
 35 the blind (13953).
 36 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 37 Contractual services (51000) ... 20,000 (re. \$15,000)
 38 Equipment (56000) ... 2,000 (re. \$2,000)

39 By chapter 50, section 1, of the laws of 2019:
 40 For services and expenses related to the New York state commission for
 41 the blind (13953).
 42 Contractual services (51000) ... 20,000 (re. \$20,000)
 43 Equipment (56000) ... 2,000 (re. \$2,000)

44 Special Revenue Funds - Other
 45 Combined Expendable Trust Fund

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 CBVH-Vending Stand Account - 20119

2 By chapter 50, section 1, of the laws of 2022:

3 For services and expenses related to the vending stand program and
4 pension plan and establishing food service sites.

5 Notwithstanding any other provision of law to the contrary, the money
6 hereby appropriated may be interchanged or transferred, without
7 limit, to any special revenue funds - other account and/or any
8 appropriation of the office of children and family services, and may
9 be increased or decreased without limit by transfer between these
10 appropriated amounts and appropriations.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2022-23 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (13953).

17 Contractual services (51000) ... 543,000 (re. \$543,000)

18 By chapter 50, section 1, of the laws of 2021:

19 For services and expenses related to the vending stand program and
20 pension plan and establishing food service sites.

21 Notwithstanding any other provision of law to the contrary, the money
22 hereby appropriated may be interchanged or transferred, without
23 limit, to any special revenue funds - other account and/or any
24 appropriation of the office of children and family services, and may
25 be increased or decreased without limit by transfer between these
26 appropriated amounts and appropriations.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2021-22 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (13953).

33 Contractual services (51000) ... 543,000 (re. \$543,000)

34 By chapter 50, section 1, of the laws of 2020:

35 For services and expenses related to the vending stand program and
36 pension plan and establishing food service sites.

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority and the IT Interchange and Trans-
39 fer Authority as defined in the 2020-21 state fiscal year state
40 operations appropriation for the budget division program of the
41 division of the budget, are deemed fully incorporated herein and a
42 part of this appropriation as if fully stated (13953).

43 Contractual services (51000) ... 543,000 (re. \$543,000)

44 Special Revenue Funds - Other
45 Combined Expendable Trust Fund
46 CBVH-Vending Stand Account-Federal - 20126

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:

2 For services and expenses related to the vending stand program and
3 pension plan and establishing food service sites.

4 Notwithstanding any other provision of law to the contrary, the money
5 hereby appropriated may be interchanged or transferred, without
6 limit, to any special revenue funds - other account and/or any
7 appropriation of the office of children and family services, and may
8 be increased or decreased without limit by transfer between these
9 appropriated amounts and appropriations.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and Trans-
12 fer Authority as defined in the 2022-23 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (13953).

16 Supplies and materials (57000) ... 200,000 (re. \$200,000)
17 Travel (54000) ... 4,000 (re. \$4,000)
18 Contractual services (51000) ... 796,000 (re. \$788,000)

19 By chapter 50, section 1, of the laws of 2021:

20 For services and expenses related to the vending stand program and
21 pension plan and establishing food service sites.

22 Notwithstanding any other provision of law to the contrary, the money
23 hereby appropriated may be interchanged or transferred, without
24 limit, to any special revenue funds - other account and/or any
25 appropriation of the office of children and family services, and may
26 be increased or decreased without limit by transfer between these
27 appropriated amounts and appropriations.

28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority and the IT Interchange and Trans-
30 fer Authority as defined in the 2021-22 state fiscal year state
31 operations appropriation for the budget division program of the
32 division of the budget, are deemed fully incorporated herein and a
33 part of this appropriation as if fully stated (13953).

34 Supplies and materials (57000) ... 200,000 (re. \$200,000)
35 Travel (54000) ... 4,000 (re. \$4,000)
36 Contractual services (51000) ... 546,000 (re. \$546,000)

37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses related to the vending stand program and
39 pension plan and establishing food service sites.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority and the IT Interchange and Trans-
42 fer Authority as defined in the 2020-21 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated (13953).

46 Supplies and materials (57000) ... 200,000 (re. \$200,000)
47 Travel (54000) ... 4,000 (re. \$4,000)
48 Contractual services (51000) ... 546,000 (re. \$30,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2019:

2 For services and expenses related to the vending stand program and
3 pension plan and establishing food service sites.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, and the Alignment Interchange and Transfer Authority as
7 defined in the 2019-20 state fiscal year state operations appropri-
8 ation for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropri-
10 ation as if fully stated (13953).

11 Supplies and materials (57000) ... 200,000 (re. \$200,000)

12 Travel (54000) ... 4,000 (re. \$4,000)

- 13 Special Revenue Funds - Other
- 14 Combined Expendable Trust Fund
- 15 CBVH-Vending Stand Account-State - 20146

16 By chapter 50, section 1, of the laws of 2022:

17 For services and expenses related to the vending stand program and
18 pension plan and establishing food service sites.

19 Notwithstanding any other provision of law to the contrary, the money
20 hereby appropriated may be interchanged or transferred, without
21 limit, to any special revenue funds - other account and/or any
22 appropriation of the office of children and family services, and may
23 be increased or decreased without limit by transfer between these
24 appropriated amounts and appropriations.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2022-23 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (13953).

31 Contractual services (51000) ... 950,000 (re. \$665,000)

32 By chapter 50, section 1, of the laws of 2021:

33 For services and expenses related to the vending stand program and
34 pension plan and establishing food service sites.

35 Notwithstanding any other provision of law to the contrary, the money
36 hereby appropriated may be interchanged or transferred, without
37 limit, to any special revenue funds - other account and/or any
38 appropriation of the office of children and family services, and may
39 be increased or decreased without limit by transfer between these
40 appropriated amounts and appropriations.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and Trans-
43 fer Authority as defined in the 2021-22 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (13953).

47 Contractual services (51000) ... 100,000 (re. \$50,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 CBVH Highway Revenue Account - 22108

4 By chapter 50, section 1, of the laws of 2022:
5 For services and expenses of programs that support the blind.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2022-23 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (13953).
12 Contractual services (51000) ... 500,000 (re. \$500,000)

13 By chapter 50, section 1, of the laws of 2021:
14 For services and expenses of programs that support the blind.
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority and the IT Interchange and Trans-
17 fer Authority as defined in the 2021-22 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated (13953).
21 Contractual services (51000) ... 500,000 (re. \$466,000)

22 By chapter 50, section 1, of the laws of 2020:
23 For services and expenses of programs that support the blind.
24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority and the IT Interchange and Trans-
26 fer Authority as defined in the 2020-21 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (13953).
30 Contractual services (51000) ... 500,000 (re. \$497,000)

31 By chapter 50, section 1, of the laws of 2019:
32 For services and expenses of programs that support the blind.
33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority, and the Alignment Interchange and Transfer Authority as
36 defined in the 2019-20 state fiscal year state operations appropri-
37 ation for the budget division program of the division of the budget,
38 are deemed fully incorporated herein and a part of this appropri-
39 ation as if fully stated (13953).
40 Contractual services (51000) ... 500,000 (re. \$379,000)

41 SYSTEMS SUPPORT PROGRAM
42 General Fund
43 State Purposes Account - 10050

44 By chapter 50, section 1, of the laws of 2022:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the systems support program.
2 Notwithstanding section 51 of the state finance law and any other
3 provision of law to the contrary, the director of the budget may,
4 upon the advice of the commissioner of children and family services,
5 authorize the transfer or interchange of moneys appropriated herein
6 with any other state operations - general fund appropriation within
7 the office of children and family services except where transfer or
8 interchange of appropriations is prohibited or otherwise restricted
9 by law.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and Trans-
12 fer Authority as defined in the 2022-23 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (14020).

16	Supplies and materials (57000) ...	25,000	.....	(re. \$13,000)
17	Travel (54000) ...	48,000	.....	(re. \$36,000)
18	Contractual services (51000) ...	2,400,000	.....	(re. \$1,763,000)
19	Equipment (56000) ...	25,000	.....	(re. \$24,000)

20 For the non-federal share of services and expenses for the continued
21 maintenance of the statewide automated child welfare information
22 system; to operate the statewide automated child welfare information
23 system; and for the continued development of the statewide automated
24 child welfare information system. Of the amounts appropriated here-
25 in, a portion may be available for suballocation to the office of
26 information technology services for the administration of independ-
27 ent verification and validation services for child welfare systems
28 operated or developed by the office of children and family services.

29 Notwithstanding any provision of law to the contrary, funds appropri-
30 ated herein shall only be available upon approval of an expenditure
31 plan by the director of the budget.

32 Notwithstanding section 51 of the state finance law and any other
33 provision of law to the contrary, the director of the budget may,
34 upon the advice of the commissioner of children and family services,
35 authorize the transfer or interchange of moneys appropriated herein
36 with any other state operations - general fund appropriation within
37 the office of children and family services except where transfer or
38 interchange of appropriations is prohibited or otherwise restricted
39 by law.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority and the IT Interchange and Trans-
42 fer Authority as defined in the 2022-23 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated (13986).

46	Personal service--regular (50100) ...	202,000	.....	(re. \$109,000)
47	Supplies and materials (57000) ...	129,000	.....	(re. \$110,000)
48	Travel (54000) ...	129,000	.....	(re. \$124,000)
49	Contractual services (51000) ...	8,706,000	.....	(re. \$7,029,000)
50	Equipment (56000) ...	846,000	.....	(re. \$846,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2021:
2 For services and expenses related to the systems support program.
3 Notwithstanding section 51 of the state finance law and any other
4 provision of law to the contrary, the director of the budget may,
5 upon the advice of the commissioner of children and family services,
6 authorize the transfer or interchange of moneys appropriated herein
7 with any other state operations - general fund appropriation within
8 the office of children and family services except where transfer or
9 interchange of appropriations is prohibited or otherwise restricted
10 by law.
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2021-22 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (14020).
17 Travel (54000) ... 48,000 (re. \$48,000)
18 Contractual services (51000) ... 2,400,000 (re. \$428,000)
19 Equipment (56000) ... 25,000 (re. \$7,000)
20 For the non-federal share of services and expenses for the continued
21 maintenance of the statewide automated child welfare information
22 system; to operate the statewide automated child welfare information
23 system; and for the continued development of the statewide automated
24 child welfare information system. Of the amounts appropriated here-
25 in, a portion may be available for suballocation to the office of
26 information technology services for the administration of independ-
27 ent verification and validation services for child welfare systems
28 operated or developed by the office of children and family services.
29 Notwithstanding any provision of law to the contrary, funds appropri-
30 ated herein shall only be available upon approval of an expenditure
31 plan by the director of the budget.
32 Notwithstanding section 51 of the state finance law and any other
33 provision of law to the contrary, the director of the budget may,
34 upon the advice of the commissioner of children and family services,
35 authorize the transfer or interchange of moneys appropriated herein
36 with any other state operations - general fund appropriation within
37 the office of children and family services except where transfer or
38 interchange of appropriations is prohibited or otherwise restricted
39 by law.
40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority and the IT Interchange and Trans-
42 fer Authority as defined in the 2021-22 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated (13986).
46 Supplies and materials (57000) ... 129,000 (re. \$104,000)
47 Travel (54000) ... 129,000 (re. \$117,000)
48 Contractual services (51000) ... 8,706,000 (re. \$6,438,000)
49 Equipment (56000) ... 846,000 (re. \$846,000)

50 By chapter 50, section 1, of the laws of 2020:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the systems support program.
2 Notwithstanding section 51 of the state finance law and any other
3 provision of law to the contrary, the director of the budget may,
4 upon the advice of the commissioner of children and family services,
5 authorize the transfer or interchange of moneys appropriated herein
6 with any other state operations - general fund appropriation within
7 the office of children and family services except where transfer or
8 interchange of appropriations is prohibited or otherwise restricted
9 by law.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and Trans-
12 fer Authority as defined in the 2020-21 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (14020).

16 Travel (54000) ... 48,000 (re. \$42,000)
17 Contractual services (51000) ... 2,400,000 (re. \$524,000)
18 Equipment (56000) ... 25,000 (re. \$25,000)

19 For the non-federal share of services and expenses for the continued
20 maintenance of the statewide automated child welfare information
21 system; to operate the statewide automated child welfare information
22 system; and for the continued development of the statewide automated
23 child welfare information system. Of the amounts appropriated here-
24 in, a portion may be available for suballocation to the office of
25 information technology services for the administration of independ-
26 ent verification and validation services for child welfare systems
27 operated or developed by the office of children and family services.

28 Notwithstanding any provision of law to the contrary, funds appropri-
29 ated herein shall only be available upon approval of an expenditure
30 plan by the director of the budget.

31 Notwithstanding section 51 of the state finance law and any other
32 provision of law to the contrary, the director of the budget may,
33 upon the advice of the commissioner of children and family services,
34 authorize the transfer or interchange of moneys appropriated herein
35 with any other state operations - general fund appropriation within
36 the office of children and family services except where transfer or
37 interchange of appropriations is prohibited or otherwise restricted
38 by law.

39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority and the IT Interchange and Trans-
41 fer Authority as defined in the 2020-21 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (13986).

45 Personal service--regular (50100) ... 153,000 (re. \$7,000)
46 Supplies and materials (57000) ... 129,000 (re. \$111,000)
47 Travel (54000) ... 129,000 (re. \$114,000)
48 Contractual services (51000) ... 8,706,000 (re. \$4,979,000)
49 Equipment (56000) ... 846,000 (re. \$815,000)

50 Special Revenue Funds - Federal

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Federal Health and Human Services Fund
2 Connections Account - 25175

3 By chapter 50, section 1, of the laws of 2022:

4 For services and expenses for the statewide automated child welfare
5 information system including related administrative expenses
6 provided pursuant to title IV-e of the federal social security act.
7 Such funds are to be available heretofore accrued and hereafter to
8 accrue for liabilities associated with the continued maintenance,
9 operation, and development of the statewide automated child welfare
10 information system. Subject to the approval of the director of the
11 budget, such funds shall be available to the office net of disallow-
12 ances, refunds, reimbursements, and credits (13986).

13	Personal service (50000) ...	500,000	.....	(re. \$500,000)
14	Nonpersonal service (57050) ...	29,753,000	.....	(re. \$28,588,000)
15	Fringe benefits (60090) ...	305,000	.....	(re. \$305,000)
16	Indirect costs (58850) ...	35,000	.....	(re. \$35,000)

17 By chapter 50, section 1, of the laws of 2021:

18 For services and expenses for the statewide automated child welfare
19 information system including related administrative expenses
20 provided pursuant to title IV-e of the federal social security act.
21 Such funds are to be available heretofore accrued and hereafter to
22 accrue for liabilities associated with the continued maintenance,
23 operation, and development of the statewide automated child welfare
24 information system. Subject to the approval of the director of the
25 budget, such funds shall be available to the office net of disallow-
26 ances, refunds, reimbursements, and credits (13986).

27	Personal service (50000) ...	500,000	.....	(re. \$500,000)
28	Nonpersonal service (57050) ...	29,753,000	.....	(re. \$27,008,000)
29	Fringe benefits (60090) ...	305,000	.....	(re. \$305,000)
30	Indirect costs (58850) ...	35,000	.....	(re. \$35,000)

31 By chapter 50, section 1, of the laws of 2020:

32 For services and expenses for the statewide automated child welfare
33 information system including related administrative expenses
34 provided pursuant to title IV-e of the federal social security act.
35 Such funds are to be available heretofore accrued and hereafter to
36 accrue for liabilities associated with the continued maintenance,
37 operation, and development of the statewide automated child welfare
38 information system.
39 Subject to the approval of the director of the budget, such funds
40 shall be available to the office net of disallowances, refunds,
41 reimbursements, and credits (13986).

42	Personal service (50000) ...	500,000	.....	(re. \$500,000)
43	Nonpersonal service (57050) ...	29,753,000	.....	(re. \$26,525,000)
44	Fringe benefits (60090) ...	305,000	.....	(re. \$305,000)
45	Indirect costs (58850) ...	35,000	.....	(re. \$35,000)

46 By chapter 50, section 1, of the laws of 2019:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses for the statewide automated child welfare
2 information system including related administrative expenses
3 provided pursuant to title IV-e of the federal social security act.
4 Such funds are to be available heretofore accrued and hereafter to
5 accrue for liabilities associated with the continued maintenance,
6 operation, and development of the statewide automated child welfare
7 information system. Subject to the approval of the director of the
8 budget, such funds shall be available to the office net of disallow-
9 ances, refunds, reimbursements, and credits (13986).
10 Nonpersonal service (57050) ... 30,593,000 (re. \$29,505,000)

11 By chapter 50, section 1, of the laws of 2018:

12 For services and expenses for the statewide automated child welfare
13 information system including related administrative expenses
14 provided pursuant to title IV-e of the federal social security act.
15 Such funds are to be available heretofore accrued and hereafter to
16 accrue for liabilities associated with the continued maintenance,
17 operation, and development of the statewide automated child welfare
18 information system. Subject to the approval of the director of the
19 budget, such funds shall be available to the office net of disallow-
20 ances, refunds, reimbursements, and credits (13986).
21 Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)

22 By chapter 50, section 1, of the laws of 2017:

23 For services and expenses for the statewide automated child welfare
24 information system including related administrative expenses
25 provided pursuant to title IV-e of the federal social security act.
26 Such funds are to be available heretofore accrued and hereafter to
27 accrue for liabilities associated with the continued maintenance,
28 operation, and development of the statewide automated child welfare
29 information system. Subject to the approval of the director of the
30 budget, such funds shall be available to the office net of disallow-
31 ances, refunds, reimbursements, and credits (13986).
32 Nonpersonal service (57050) ... 30,593,000 (re. \$29,005,000)

33 TRAINING AND DEVELOPMENT PROGRAM

34 General Fund
35 State Purposes Account - 10050

36 By chapter 50, section 1, of the laws of 2022:

37 For services and expenses related to the training and development
38 program, including but not limited to, child welfare, public assist-
39 ance and medical assistance training contracts with not-for-profit
40 agencies or other governmental entities. Of the amount appropriated
41 herein, a minimum of \$257,000 shall be used for the prevention of
42 domestic violence, of which \$135,000 may be used to contract with
43 the office for the prevention of domestic violence to develop and
44 implement a training program on the dynamics of domestic violence
45 and its relationship to child abuse and neglect with particular
46 emphasis on alternatives to out-of-home placement.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For trainee travel reimbursement payments to counties and voluntary
2 agencies for employees receiving training from the office of chil-
3 dren and family services, up to the limits stated in the OCFS travel
4 guidelines.

5 Notwithstanding section 51 of the state finance law and any other
6 provision of law to the contrary, the director of the budget may,
7 upon the advice of the commissioner of the office of temporary and
8 disability assistance and the commissioner of the office of children
9 and family services, transfer or suballocate any of the amounts
10 appropriated herein, or made available through interchange to the
11 office of temporary and disability assistance.

12 Notwithstanding section 51 of the state finance law and any other
13 provision of law to the contrary, the director of the budget may,
14 upon the advice of the commissioner of children and family services,
15 authorize the transfer or interchange of moneys appropriated herein
16 with any other state operations - general fund or state special
17 revenue other fund appropriation within the office of children and
18 family services except where transfer or interchange of appropri-
19 ations is prohibited or otherwise restricted by law.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and Trans-
22 fer Authority as defined in the 2022-23 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (14075).

26	Personal service--regular (50100) ...	851,000	.....	(re. \$32,000)
27	Holiday/overtime compensation (50300) ...	8,000	.....	(re. \$7,000)
28	Contractual services (51000) ...	10,296,000	.....	(re. \$9,438,000)
29	Travel (54000) ...	274,000	.....	(re. \$268,000)
30	Equipment(56000) ...	369,000	.....	(re. \$369,000)

31 For services and expenses related to Youth Research Incorporated
32 pursuant to an agreement with the office of children and family
33 services.

34 Notwithstanding section 51 of the state finance law and any other
35 provision of law to the contrary, the director of the budget may,
36 upon the advice of the commissioner of children and family services,
37 authorize the transfer or interchange of moneys appropriated herein
38 with any other state operations or aid to localities - general fund
39 or state special revenue other fund appropriation (15016).

40 Contractual services (51000) ... 7,535,000 (re. \$7,035,000)

41 By chapter 50, section 1, of the laws of 2021:

42 For services and expenses related to the training and development
43 program, including but not limited to, child welfare, public assist-
44 ance and medical assistance training contracts with not-for-profit
45 agencies or other governmental entities. Of the amount appropriated
46 herein, a minimum of \$257,000 shall be used for the prevention of
47 domestic violence, of which \$135,000 may be used to contract with
48 the office for the prevention of domestic violence to develop and
49 implement a training program on the dynamics of domestic violence

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 and its relationship to child abuse and neglect with particular
2 emphasis on alternatives to out-of-home placement.

3 For trainee travel reimbursement payments to counties and voluntary
4 agencies for employees receiving training from the office of chil-
5 dren and family services, up to the limits stated in the OCFS travel
6 guidelines.

7 Notwithstanding section 51 of the state finance law and any other
8 provision of law to the contrary, the director of the budget may,
9 upon the advice of the commissioner of the office of temporary and
10 disability assistance and the commissioner of the office of children
11 and family services, transfer or suballocate any of the amounts
12 appropriated herein, or made available through interchange to the
13 office of temporary and disability assistance.

14 Notwithstanding section 51 of the state finance law and any other
15 provision of law to the contrary, the director of the budget may,
16 upon the advice of the commissioner of children and family services,
17 authorize the transfer or interchange of moneys appropriated herein
18 with any other state operations - general fund or state special
19 revenue other fund appropriation within the office of children and
20 family services except where transfer or interchange of appropri-
21 ations is prohibited or otherwise restricted by law.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and Trans-
24 fer Authority as defined in the 2021-22 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (14075).

28	Personal service-regular (50100) ...	770,000	.....	(re. \$6,000)
29	Holiday/overtime compensation (50300) ...	8,000	.....	(re. \$8,000)
30	Contractual services (51000) ...	10,296,000	.....	(re. \$7,009,000)
31	Travel (54000) ...	274,000	.....	(re. \$81,000)
32	Equipment(56000) ...	369,000	.....	(re. \$266,000)
33	Supplies and materials (57000) ...	47,000	.....	(re. \$3,000)

34 For services and expenses related to the provision and administration
35 of human services training by Youth Research Incorporated pursuant
36 to an agreement with the office of children and family services.

37 Notwithstanding section 51 of the state finance law and any other
38 provision of law to the contrary, the director of the budget may,
39 upon the advice of the commissioner of children and family services,
40 authorize the transfer or interchange of moneys appropriated herein
41 with any other state operations or aid to localities - general fund
42 or state special revenue other fund appropriation (15016).
43 Contractual services (51000) ... 7,535,000 (re. \$4,582,000)

44 By chapter 50, section 1, of the laws of 2020:

45 For services and expenses related to the training and development
46 program, including but not limited to, child welfare, public assist-
47 ance and medical assistance training contracts with not-for-profit
48 agencies or other governmental entities. Of the amount appropriated
49 herein, a minimum of \$257,000 shall be used for the prevention of
50 domestic violence, of which \$135,000 may be used to contract with

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 the office for the prevention of domestic violence to develop and
2 implement a training program on the dynamics of domestic violence
3 and its relationship to child abuse and neglect with particular
4 emphasis on alternatives to out-of-home placement.

5 For trainee travel reimbursement payments to counties and voluntary
6 agencies for employees receiving training from the office of chil-
7 dren and family services, up to the limits stated in the OCFS travel
8 guidelines.

9 Notwithstanding section 51 of the state finance law and any other
10 provision of law to the contrary, the director of the budget may,
11 upon the advice of the commissioner of the office of temporary and
12 disability assistance and the commissioner of the office of children
13 and family services, transfer or suballocate any of the amounts
14 appropriated herein, or made available through interchange to the
15 office of temporary and disability assistance.

16 Notwithstanding section 51 of the state finance law and any other
17 provision of law to the contrary, the director of the budget may,
18 upon the advice of the commissioner of children and family services,
19 authorize the transfer or interchange of moneys appropriated herein
20 with any other state operations - general fund or state special
21 revenue other fund appropriation within the office of children and
22 family services except where transfer or interchange of appropri-
23 ations is prohibited or otherwise restricted by law.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority and the IT Interchange and Trans-
26 fer Authority as defined in the 2020-21 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (14075).

30 Personal service--regular (50100) ... 770,000 (re. \$87,000)
31 Holiday/overtime compensation (50300) ... 8,000 (re. \$8,000)
32 Contractual services (51000) ... 10,296,000 (re. \$3,902,000)
33 Travel (54000) ... 274,000 (re. \$265,000)
34 Equipment (56000) ... 369,000 (re. \$99,000)
35 Supplies and materials (57000) ... 47,000 (re. \$12,000)

36 For services and expenses related to the provision and administration
37 of human services training by Youth Research Incorporated pursuant
38 to an agreement with the office of children and family services.

39 Notwithstanding section 51 of the state finance law and any other
40 provision of law to the contrary, the director of the budget may,
41 upon the advice of the commissioner of children and family services,
42 authorize the transfer or interchange of moneys appropriated herein
43 with any other state operations or aid to localities - general fund
44 or state special revenue other fund appropriation (15016).

45 Contractual services (51000) ... 7,535,000 (re. \$5,623,000)

46 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
47 section 1, of the laws of 2020:

48 For services and expenses related to the training and development
49 program, including but not limited to, child welfare, public assist-
50 ance and medical assistance training contracts with not-for-profit

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 agencies or other governmental entities. Of the amount appropriated
2 herein, a minimum of \$257,000 shall be used for the prevention of
3 domestic violence, of which \$135,000 may be used to contract with
4 the office for the prevention of domestic violence to develop and
5 implement a training program on the dynamics of domestic violence
6 and its relationship to child abuse and neglect with particular
7 emphasis on alternatives to out-of-home placement.

8 For trainee travel reimbursement payments to counties and voluntary
9 agencies for employees receiving training from the office of chil-
10 dren and family services, up to the limits stated in the OCFS travel
11 guidelines.

12 Notwithstanding section 51 of the state finance law and any other
13 provision of law to the contrary, the director of the budget may,
14 upon the advice of the commissioner of the office of temporary and
15 disability assistance and the commissioner of the office of children
16 and family services, transfer or suballocate any of the amounts
17 appropriated herein, or made available through interchange to the
18 office of temporary and disability assistance.

19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of children and family services,
22 authorize the transfer or interchange of moneys appropriated herein
23 with any other state operations - general fund or state special
24 revenue other fund appropriation within the office of children and
25 family services except where transfer or interchange of appropri-
26 ations is prohibited or otherwise restricted by law.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, the IT Interchange and Transfer
29 Authority, and the Alignment Interchange and Transfer Authority as
30 defined in the 2019-20 state fiscal year state operations appropri-
31 ation for the budget division program of the division of the budget,
32 are deemed fully incorporated herein and a part of this appropri-
33 ation as if fully stated (14075).

34	Personal service--regular (50100) ...	990,000	.....	(re. \$7,000)
35	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$9,000)
36	Travel (54000) ...	1,637,350	.....	(re. \$796,000)
37	Contractual services (51000) ...	11,946,650	.....	(re. \$2,812,000)
38	Equipment (56000) ...	475,000	.....	(re. \$438,000)
39	Supplies and materials (57000) ...	60,000	.....	(re. \$16,000)

40 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
41 section 1, of the laws of 2019:

42 For services and expenses related to the training and development
43 program, including but not limited to, child welfare, public assist-
44 ance and medical assistance training contracts with not-for-profit
45 agencies or other governmental entities. Of the amount appropriated
46 herein, a minimum of \$257,000 shall be used for the prevention of
47 domestic violence, of which \$135,000 may be used to contract with
48 the office for the prevention of domestic violence to develop and
49 implement a training program on the dynamics of domestic violence

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 and its relationship to child abuse and neglect with particular
2 emphasis on alternatives to out-of-home placement.

3 For trainee travel reimbursement payments to counties and voluntary
4 agencies for employees receiving training from the office of chil-
5 dren and family services, up to the limits stated in the OCFS travel
6 guidelines.

7 Notwithstanding section 51 of the state finance law and any other
8 provision of law to the contrary, the director of the budget may,
9 upon the advice of the commissioner of the office of temporary and
10 disability assistance and the commissioner of the office of children
11 and family services, transfer or suballocate any of the amounts
12 appropriated herein, or made available through interchange to the
13 office of temporary and disability assistance.

14 Notwithstanding section 51 of the state finance law and any other
15 provision of law to the contrary, the director of the budget may,
16 upon the advice of the commissioner of children and family services,
17 authorize the transfer or interchange of moneys appropriated herein
18 with any other state operations - general fund or state special
19 revenue other fund appropriation within the office of children and
20 family services except where transfer or interchange of appropri-
21 ations is prohibited or otherwise restricted by law.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, the IT Interchange and Transfer
24 Authority, and the Alignment Interchange and Transfer Authority as
25 defined in the 2018-19 state fiscal year state operations appropri-
26 ation for the budget division program of the division of the budget,
27 are deemed fully incorporated herein and a part of this appropri-
28 ation as if fully stated (14075).

29 Contractual services (51000) ... 17,799,000 (re. \$12,340,000)
30 Equipment (56000) ... 1,500,000 (re. \$699,000)

- 31 Special Revenue Funds - Other
- 32 Miscellaneous Special Revenue Fund
- 33 Multiagency Training Contract Account - 21989

34 By chapter 50, section 1, of the laws of 2022:

35 For services and expenses related to the operation of the training and
36 development program including, but not limited to, personal service,
37 fringe benefits and nonpersonal service. To the extent that costs
38 incurred through payment from this appropriation result from train-
39 ing activities performed on behalf of the office of children and
40 family services, the office of temporary and disability assistance,
41 the department of health, the department of labor or any other state
42 or local agency, expenditures made from this appropriation shall be
43 reduced by any federal, state, or local funding available for such
44 purpose in accordance with a cost allocation plan submitted to the
45 federal government. No expenditure shall be made from this account
46 until an expenditure plan has been approved by the director of the
47 budget.

48 For trainee travel reimbursement payments to counties and voluntary
49 agencies for employees receiving training from the office of chil-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 dren and family services, up to the limits stated in the OCFS travel
2 guidelines.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority and the IT Interchange and Trans-
5 fer Authority as defined in the 2022-23 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (13984).

9 Personal service-regular (50100) ... 2,551,000 (re. \$1,397,000)
10 Contractual services (51000) ... 18,849,000 (re. \$18,849,000)
11 Fringe benefits (60000) ... 1,107,000 (re. \$427,000)
12 Indirect costs (58800) ... 71,000 (re. \$38,000)

13 For services and expenses related to Youth Research Incorporated
14 pursuant to an agreement with the office of children and family
15 services.

16 Notwithstanding section 51 of the state finance law and any other
17 provision of law to the contrary, the director of the budget may,
18 upon the advice of the commissioner of children and family services,
19 authorize the transfer or interchange of moneys appropriated herein
20 with any other state operations or aid to localities - general fund
21 or state special revenue other fund appropriation (15016).

22 Contractual services (51000) ... 6,165,000 (re. \$5,767,000)

23 By chapter 50, section 1, of the laws of 2021:

24 For services and expenses related to the operation of the training and
25 development program including, but not limited to, personal service,
26 fringe benefits and nonpersonal service. To the extent that costs
27 incurred through payment from this appropriation result from train-
28 ing activities performed on behalf of the office of children and
29 family services, the office of temporary and disability assistance,
30 the department of health, the department of labor or any other state
31 or local agency, expenditures made from this appropriation shall be
32 reduced by any federal, state, or local funding available for such
33 purpose in accordance with a cost allocation plan submitted to the
34 federal government. No expenditure shall be made from this account
35 until an expenditure plan has been approved by the director of the
36 budget.

37 For trainee travel reimbursement payments to counties and voluntary
38 agencies for employees receiving training from the office of chil-
39 dren and family services, up to the limits stated in the OCFS travel
40 guidelines.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and Trans-
43 fer Authority as defined in the 2021-22 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (13984).

47 Personal service-regular (50100) ... 2,346,000 (re. \$14,000)
48 Contractual services (51000) ... 18,849,000 (re. \$17,423,000)
49 Fringe benefits (60000) ... 979,000 (re. \$128,000)
50 Indirect costs (58800) ... 65,000 (re. \$2,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the provision and administration
2 of human services training by Youth Research Incorporated pursuant
3 to an agreement with the office of children and family services.
4 Notwithstanding section 51 of the state finance law and any other
5 provision of law to the contrary, the director of the budget may,
6 upon the advice of the commissioner of children and family services,
7 authorize the transfer or interchange of moneys appropriated herein
8 with any other state operations or aid to localities - general fund
9 or state special revenue other fund appropriation (15016).
10 Contractual services (51000) ... 6,165,000 (re. \$3,740,000)

11 By chapter 50, section 1, of the laws of 2020:

12 For services and expenses related to the provision and administration
13 of human services training by Youth Research Incorporated pursuant
14 to an agreement with the office of children and family services.
15 Notwithstanding section 51 of the state finance law and any other
16 provision of law to the contrary, the director of the budget may,
17 upon the advice of the commissioner of children and family services,
18 authorize the transfer or interchange of moneys appropriated herein
19 with any other state operations or aid to localities - general fund
20 or state special revenue other fund appropriation (15016).
21 Contractual services (51000) ... 6,165,000 (re. \$5,965,000)

22 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
23 section 1, of the laws of 2021:

24 For services and expenses related to the operation of the training and
25 development program including, but not limited to, personal service,
26 fringe benefits and nonpersonal service. To the extent that costs
27 incurred through payment from this appropriation result from training
28 activities performed on behalf of the office of children and
29 family services, the office of temporary and disability assistance,
30 the department of health, the department of labor or any other state
31 or local agency, expenditures made from this appropriation shall be
32 reduced by any federal, state, or local funding available for such
33 purpose in accordance with a cost allocation plan submitted to the
34 federal government. No expenditure shall be made from this account
35 until an expenditure plan has been approved by the director of the
36 budget.

37 For trainee travel reimbursement payments to counties and voluntary
38 agencies for employees receiving training from the office of chil-
39 dren and family services, up to the limits stated in the OCFS travel
40 guidelines.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and Trans-
43 fer Authority as defined in the 2020-21 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (13984).

47 Personal service-regular (50100) ... 2,326,000 (re. \$108,000)
48 Holiday/overtime compensation (50300) ... 20,000 (re. \$2,000)
49 Contractual services (51000) ... 18,849,000 (re. \$14,537,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60000) ... 979,000 (re. \$5,000)

2 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
3 section 1, of the laws of 2020:

4 For services and expenses related to the operation of the training and
5 development program including, but not limited to, personal service,
6 fringe benefits and nonpersonal service. To the extent that costs
7 incurred through payment from this appropriation result from train-
8 ing activities performed on behalf of the office of children and
9 family services, the office of temporary and disability assistance,
10 the department of health, the department of labor or any other state
11 or local agency, expenditures made from this appropriation shall be
12 reduced by any federal, state, or local funding available for such
13 purpose in accordance with a cost allocation plan submitted to the
14 federal government. No expenditure shall be made from this account
15 until an expenditure plan has been approved by the director of the
16 budget.

17 For trainee travel reimbursement payments to counties and voluntary
18 agencies for employees receiving training from the office of chil-
19 dren and family services, up to the limits stated in the OCFS travel
20 guidelines.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, the IT Interchange and Transfer
23 Authority, and the Alignment Interchange and Transfer Authority as
24 defined in the 2019-20 state fiscal year state operations appropri-
25 ation for the budget division program of the division of the budget,
26 are deemed fully incorporated herein and a part of this appropri-
27 ation as if fully stated (13984).

28 Personal service--regular (50100) ... 2,336,000 (re. \$291,000)

29 Contractual services (51000) ... 20,254,350 (re. \$15,375,000)

30 Travel (54000) ... 1,399,650 (re. \$1,020,000)

31 Fringe benefits (60000) ... 979,000 (re. \$12,000)

32 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
33 section 1, of the laws of 2019:

34 For services and expenses related to the operation of the training and
35 development program including, but not limited to, personal service,
36 fringe benefits and nonpersonal service. To the extent that costs
37 incurred through payment from this appropriation result from train-
38 ing activities performed on behalf of the office of children and
39 family services, the office of temporary and disability assistance,
40 the department of health, the department of labor or any other state
41 or local agency, expenditures made from this appropriation shall be
42 reduced by any federal, state, or local funding available for such
43 purpose in accordance with a cost allocation plan submitted to the
44 federal government. No expenditure shall be made from this account
45 until an expenditure plan has been approved by the director of the
46 budget.

47 Notwithstanding any other provision of law to the contrary, the OGS
48 Interchange and Transfer Authority, the IT Interchange and Transfer
49 Authority, and the Alignment Interchange and Transfer Authority as

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 defined in the 2018-19 state fiscal year state operations appropri-
 2 ation for the budget division program of the division of the budget,
 3 are deemed fully incorporated herein and a part of this appropri-
 4 ation as if fully stated (13984).
 5 Personal service--regular (50100) ... 2,341,000 (re. \$405,000)
 6 Holiday/overtime compensation (50300) ... 5,000 (re. \$2,000)
 7 Contractual services (51000) ... 25,014,000 (re. \$17,922,000)
 8 Fringe benefits (60000) ... 979,000 (re. \$29,000)
 9 Indirect costs (58800) ... 65,000 (re. \$3,000)

10 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
11 section 1, of the laws of 2019:

12 For services and expenses related to the operation of the training and
13 development program including, but not limited to, personal service,
14 fringe benefits and nonpersonal service. To the extent that costs
15 incurred through payment from this appropriation result from train-
16 ing activities performed on behalf of the office of children and
17 family services, the office of temporary and disability assistance,
18 the department of health, the department of labor or any other state
19 or local agency, expenditures made from this appropriation shall be
20 reduced by any federal, state, or local funding available for such
21 purpose in accordance with a cost allocation plan submitted to the
22 federal government. No expenditure shall be made from this account
23 until an expenditure plan has been approved by the director of the
24 budget.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, and the Alignment Interchange and Transfer Authority as
28 defined in the 2017-18 state fiscal year state operations appropri-
29 ation for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropri-
31 ation as if fully stated (13984).

32 Personal service--regular (50100) ... 2,341,000 (re. \$941,000)
 33 Holiday/overtime compensation (50300) ... 5,000 (re. \$2,000)
 34 Contractual services (51000) ... 25,014,000 (re. \$17,002,000)
 35 Fringe benefits (60000) ... 979,000 (re. \$21,000)
 36 Indirect costs (58800) ... 65,000 (re. \$29,000)

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 State Match Account - 21967

40 By chapter 50, section 1, of the laws of 2022:

41 For services and expenses related to the training and development
42 program. Of the amount appropriated herein, \$1,500,000 may be used
43 only to provide state match for federal training funds in accordance
44 with an agreement with social services districts including, but not
45 limited to, the city of New York. Any agreement with a social
46 services district is subject to the approval of the director of the
47 budget. No expenditure shall be made from this account for personal
48 service costs. No expenditure shall be made from this account until

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 an expenditure plan for this purpose has been approved by the direc-
2 tor of the budget.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority and the IT Interchange and Trans-
5 fer Authority as defined in the 2022-23 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (13984).

9 Contractual services (51000) ... 4,000,000 (re. \$4,000,000)

10 By chapter 50, section 1, of the laws of 2021:

11 For services and expenses related to the training and development
12 program. Of the amount appropriated herein, \$1,500,000 may be used
13 only to provide state match for federal training funds in accordance
14 with an agreement with social services districts including, but not
15 limited to, the city of New York. Any agreement with a social
16 services district is subject to the approval of the director of the
17 budget. No expenditure shall be made from this account for personal
18 service costs. No expenditure shall be made from this account until
19 an expenditure plan for this purpose has been approved by the direc-
20 tor of the budget.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and Trans-
23 fer Authority as defined in the 2021-22 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (13984).

27 Contractual services (51000) ... 4,000,000 (re. \$3,132,000)

28 By chapter 50, section 1, of the laws of 2020:

29 For services and expenses related to the training and development
30 program. Of the amount appropriated herein, \$1,500,000 may be used
31 only to provide state match for federal training funds in accordance
32 with an agreement with social services districts including, but not
33 limited to, the city of New York. Any agreement with a social
34 services district is subject to the approval of the director of the
35 budget. No expenditure shall be made from this account for personal
36 service costs. No expenditure shall be made from this account until
37 an expenditure plan for this purpose has been approved by the direc-
38 tor of the budget.

39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority and the IT Interchange and Trans-
41 fer Authority as defined in the 2020-21 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (13984).

45 Contractual services (51000) ... 4,000,000 (re. \$2,408,000)

46 By chapter 50, section 1, of the laws of 2019:

47 For services and expenses related to the training and development
48 program. Of the amount appropriated herein, \$1,500,000 may be used

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 only to provide state match for federal training funds in accordance
2 with an agreement with social services districts including, but not
3 limited to, the city of New York. Any agreement with a social
4 services district is subject to the approval of the director of the
5 budget. No expenditure shall be made from this account for personal
6 service costs. No expenditure shall be made from this account until
7 an expenditure plan for this purpose has been approved by the direc-
8 tor of the budget.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, and the Alignment Interchange and Transfer Authority as
12 defined in the 2019-20 state fiscal year state operations appropri-
13 ation for the budget division program of the division of the budget,
14 are deemed fully incorporated herein and a part of this appropri-
15 ation as if fully stated (13984).

16 Contractual services (51000) ... 4,000,000 (re. \$2,713,000)

17 By chapter 50, section 1, of the laws of 2018:

18 For services and expenses related to the training and development
19 program. Of the amount appropriated herein, \$1,500,000 may be used
20 only to provide state match for federal training funds in accordance
21 with an agreement with social services districts including, but not
22 limited to, the city of New York. Any agreement with a social
23 services district is subject to the approval of the director of the
24 budget. No expenditure shall be made from this account for personal
25 service costs. No expenditure shall be made from this account until
26 an expenditure plan for this purpose has been approved by the direc-
27 tor of the budget.

28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority, the IT Interchange and Transfer
30 Authority, and the Alignment Interchange and Transfer Authority as
31 defined in the 2018-19 state fiscal year state operations appropri-
32 ation for the budget division program of the division of the budget,
33 are deemed fully incorporated herein and a part of this appropri-
34 ation as if fully stated (13984).

35 Contractual services (51000) ... 4,000,000 (re. \$564,000)

36 By chapter 50, section 1, of the laws of 2017:

37 For services and expenses related to the training and development
38 program. Of the amount appropriated herein, \$1,500,000 may be used
39 only to provide state match for federal training funds in accordance
40 with an agreement with social services districts including, but not
41 limited to, the city of New York. Any agreement with a social
42 services district is subject to the approval of the director of the
43 budget. No expenditure shall be made from this account for personal
44 service costs. No expenditure shall be made from this account until
45 an expenditure plan for this purpose has been approved by the direc-
46 tor of the budget.

47 Notwithstanding any other provision of law to the contrary, the OGS
48 Interchange and Transfer Authority, the IT Interchange and Transfer
49 Authority, and the Alignment Interchange and Transfer Authority as

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 defined in the 2017-18 state fiscal year state operations appropri-
2 ation for the budget division program of the division of the budget,
3 are deemed fully incorporated herein and a part of this appropri-
4 ation as if fully stated (13984).

5 Contractual services (51000) ... 4,000,000 (re. \$3,307,000)

- 6 Special Revenue Funds - Other
- 7 Miscellaneous Special Revenue Fund
- 8 Training, Management and Evaluation Account - 21961

9 By chapter 50, section 1, of the laws of 2022:

10 For services and expenses related to the training and development
11 program. Of the amount appropriated herein, the office shall expend
12 not less than \$359,000 for services and expenses of child abuse
13 prevention training pursuant to chapters 676 and 677 of the laws of
14 1985. No expenditure shall be made from this account for any purpose
15 until an expenditure plan has been approved by the director of the
16 budget.

17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority and the IT Interchange and Trans-
19 fer Authority as defined in the 2022-23 state fiscal year state
20 operations appropriation for the budget division program of the
21 division of the budget, are deemed fully incorporated herein and a
22 part of this appropriation as if fully stated (13984).

23	Personal service (50100) ...	3,297,000	.....	(re. \$2,930,000)
24	Supplies and materials (57000) ...	20,000	.....	(re. \$2,000)
25	Travel (54000) ...	12,000	.....	(re. \$12,000)
26	Contractual services (51000) ...	1,854,000	.....	(re. \$1,854,000)
27	Equipment (56000) ...	92,000	.....	(re. \$91,000)
28	Fringe benefits (60000) ...	1,598,000	.....	(re. \$1,381,000)
29	Indirect costs (58800) ...	104,000	.....	(re. \$93,000)

30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses related to the training and development
32 program. Of the amount appropriated herein, the office shall expend
33 not less than \$359,000 for services and expenses of child abuse
34 prevention training pursuant to chapters 676 and 677 of the laws of
35 1985. No expenditure shall be made from this account for any purpose
36 until an expenditure plan has been approved by the director of the
37 budget.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority and the IT Interchange and Trans-
40 fer Authority as defined in the 2021-22 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated (13984).

44	Personal service (50100) ...	3,245,000	.....	(re. \$2,630,000)
45	Supplies and materials (57000) ...	20,000	.....	(re. \$5,000)
46	Travel (54000) ...	12,000	.....	(re. \$12,000)
47	Contractual services (51000) ...	1,854,000	.....	(re. \$1,854,000)
48	Equipment (56000) ...	92,000	.....	(re. \$92,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60000) ... 1,565,000 (re. \$1,183,000)
2 Indirect costs (58800) ... 102,000 (re. \$82,000)

3 By chapter 50, section 1, of the laws of 2020:
4 For services and expenses related to the training and development
5 program. Of the amount appropriated herein, the office shall expend
6 not less than \$359,000 for services and expenses of child abuse
7 prevention training pursuant to chapters 676 and 677 of the laws of
8 1985. No expenditure shall be made from this account for any purpose
9 until an expenditure plan has been approved by the director of the
10 budget.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2020-21 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (13984).

17 Personal service (50100) ... 3,245,000 (re. \$2,673,000)
18 Supplies and materials (57000) ... 20,000 (re. \$5,000)
19 Travel (54000) ... 12,000 (re. \$12,000)
20 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
21 Equipment (56000) ... 92,000 (re. \$92,000)
22 Fringe benefits (60000) ... 1,565,000 (re. \$1,208,000)
23 Indirect costs (58800) ... 102,000 (re. \$81,000)

24 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
25 section 1, of the laws of 2020:

26 For services and expenses related to the training and development
27 program. Of the amount appropriated herein, the office shall expend
28 not less than \$359,000 for services and expenses of child abuse
29 prevention training pursuant to chapters 676 and 677 of the laws of
30 1985. No expenditure shall be made from this account for any purpose
31 until an expenditure plan has been approved by the director of the
32 budget.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority, and the Alignment Interchange and Transfer Authority as
36 defined in the 2019-20 state fiscal year state operations appropri-
37 ation for the budget division program of the division of the budget,
38 are deemed fully incorporated herein and a part of this appropri-
39 ation as if fully stated (13984).

40 Personal service (50100) ... 3,237,000 (re. \$1,982,000)
41 Holiday/overtime compensation (50300) ... 8,000 (re. \$3,000)
42 Travel (54000) ... 12,000 (re. \$10,000)
43 Contractual services (51000) ... 1,854,000 (re. \$1,755,000)
44 Equipment (56000) ... 92,000 (re. \$92,000)
45 Fringe benefits (60000) ... 1,565,000 (re. \$763,000)
46 Indirect costs (58800) ... 102,000 (re. \$44,000)

47 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
48 section 1, of the laws of 2019:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the training and development
2 program. Of the amount appropriated herein, the office shall expend
3 not less than \$359,000 for services and expenses of child abuse
4 prevention training pursuant to chapters 676 and 677 of the laws of
5 1985. No expenditure shall be made from this account for any purpose
6 until an expenditure plan has been approved by the director of the
7 budget.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, and the Alignment Interchange and Transfer Authority as
11 defined in the 2018-19 state fiscal year state operations appropri-
12 ation for the budget division program of the division of the budget,
13 are deemed fully incorporated herein and a part of this appropri-
14 ation as if fully stated (13984).

15	Personal service (50100) ...	3,240,000	.....	(re. \$2,125,000)
16	Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$2,000)
17	Travel (54000) ...	12,000	.....	(re. \$2,000)
18	Contractual services (51000) ...	1,854,000	.....	(re. \$1,849,000)
19	Equipment (56000) ...	92,000	.....	(re. \$92,000)
20	Fringe benefits (60000) ...	1,565,000	.....	(re. \$462,000)
21	Indirect costs (58800) ...	102,000	.....	(re. \$45,000)

22 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
23 section 1, of the laws of 2019:

24 For services and expenses related to the training and development
25 program. Of the amount appropriated herein, the office shall expend
26 not less than \$359,000 for services and expenses of child abuse
27 prevention training pursuant to chapters 676 and 677 of the laws of
28 1985. No expenditure shall be made from this account for any purpose
29 until an expenditure plan has been approved by the director of the
30 budget.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, and the Alignment Interchange and Transfer Authority as
34 defined in the 2017-18 state fiscal year state operations appropri-
35 ation for the budget division program of the division of the budget,
36 are deemed fully incorporated herein and a part of this appropri-
37 ation as if fully stated (13984).

38	Personal service (50100) ...	3,240,000	.....	(re. \$2,063,000)
39	Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$2,000)
40	Supplies and materials (57000) ...	20,000	.....	(re. \$2,000)
41	Travel (54000) ...	12,000	.....	(re. \$12,000)
42	Contractual services (51000) ...	1,854,000	.....	(re. \$1,854,000)
43	Equipment (56000) ...	92,000	.....	(re. \$92,000)
44	Fringe benefits (60000) ...	1,565,000	.....	(re. \$851,000)
45	Indirect costs (58800) ...	102,000	.....	(re. \$71,000)

46 Enterprise Funds
47 Agencies Enterprise Fund
48 Training Materials Account - 50306

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:
 2 For services and expenses related to publication and sale of training
 3 materials.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2022-23 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (13984).
 10 Contractual services (51000) ... 200,000 (re. \$200,000)

11 By chapter 50, section 1, of the laws of 2021:
 12 For services and expenses related to publication and sale of training
 13 materials.
 14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority and the IT Interchange and Trans-
 16 fer Authority as defined in the 2021-22 state fiscal year state
 17 operations appropriation for the budget division program of the
 18 division of the budget, are deemed fully incorporated herein and a
 19 part of this appropriation as if fully stated (13984).
 20 Contractual services (51000) ... 200,000 (re. \$200,000)

21 By chapter 50, section 1, of the laws of 2020:
 22 For services and expenses related to publication and sale of training
 23 materials.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority and the IT Interchange and Trans-
 26 fer Authority as defined in the 2020-21 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated (13984).
 30 Contractual services (51000) ... 200,000 (re. \$200,000)

31 By chapter 50, section 1, of the laws of 2019:
 32 For services and expenses related to publication and sale of training
 33 materials.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, the IT Interchange and Transfer
 36 Authority, and the Alignment Interchange and Transfer Authority as
 37 defined in the 2019-20 state fiscal year state operations appropri-
 38 ation for the budget division program of the division of the budget,
 39 are deemed fully incorporated herein and a part of this appropri-
 40 ation as if fully stated (13984).
 41 Contractual services (51000) ... 200,000 (re. \$200,000)

42 YOUTH FACILITIES PROGRAM

43 General Fund
 44 State Purposes Account - 10050

45 By chapter 50, section 1, of the laws of 2022:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the youth facilities program
2 including the New York model treatment program for youth in the care
3 of the office of children and family services, in office of children
4 and family services facilities and in the community. Notwithstanding
5 section 51 of the state finance law and any other provision of law
6 to the contrary, the director of the budget may, upon the advice of
7 the commissioner of children and family services, authorize the
8 transfer or interchange of moneys appropriated herein with any other
9 state operations - general fund appropriation within the office of
10 children and family services except where transfer or interchange of
11 appropriations is prohibited or otherwise restricted by law.
12 Notwithstanding any other provision of law to the contrary, the direc-
13 tor of the budget is authorized to waive the 50 percent local share
14 of youth facility costs required under subdivision 2 of section 529
15 of the executive law, as necessary, for statements of obligations
16 issued to limit the total amount owed from local social services
17 districts for services provided in a calendar year to no more than
18 \$55,000,000. Provided, however, that for the city of New York, a
19 waiver of any reimbursement due to the state above the city of New
20 York's pro-rata share of the \$55,000,000 shall only be granted to
21 the extent that the director of the budget has executed an agreement
22 with the city of New York that provides for a total additional
23 investment from the preceding year in homeless assistance and
24 services in the amount of at least \$440,000,000 for the period
25 commencing July 1, 2014 through such date as shall be determined by
26 the director of the budget, of which the city of New York shall
27 directly fund \$220,000,000 and shall also fund the remaining
28 \$220,000,000 with estimated savings associated with the state's
29 waiver of the local share of youth facility costs authorized herein,
30 and provided that the office of temporary and disability assistance
31 will commence its regular review and audit to make sure the city of
32 New York is in compliance with all applicable state and federal
33 regulations in relation to the appropriate care of the homeless, and
34 provided further that such funds shall not be used to supplant any
35 of the city of New York's funds for such services, as determined by
36 the director of the budget. Such eligible homeless assistance and
37 services shall be limited to the city of New York's costs for living
38 in communities (LINC) 3, LINC 4, and LINC 5 rental assistance
39 programs and/or any other new rental assistance for the homeless
40 program implemented after July 1, 2014, pursuant to a plan submitted
41 by the city of New York and approved by the office of temporary and
42 disability assistance and the director of the budget. The city of
43 New York shall submit monthly reports to the director of the budget
44 and the office of temporary and disability assistance indicating the
45 number of recipients served under each program and the amount spent
46 on each program for the given month, and shall submit a year-end
47 report with cumulative calendar year costs by March 31, 2023.
48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority and the IT Interchange and Trans-
50 fer Authority as defined in the 2022-23 state fiscal year state
51 operations appropriation for the budget division program of the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated.
 3 The money hereby appropriated shall be available to the office net of
 4 disallowances, refunds, reimbursements, and credits (13945).
 5 Supplies and materials (57000) ... 13,081,000 (re. \$9,129,000)
 6 Contractual services (51000) ... 22,801,000 (re. \$17,106,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	169,853,000	179,826,000
4 Special Revenue Funds - Federal	293,248,000	370,152,850
5 Special Revenue Funds - Other	2,500,000	4,415,000
6	-----	-----
7 All Funds	465,601,000	554,393,850
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM	55,654,000
11	-----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses of the adminis-
15 tration program including the payment of
16 liabilities incurred prior to April 1,
17 2023. The office is authorized to charge-
18 back New York city human resources admin-
19 istration for their contributed share of
20 costs for the training resource system.

21 Notwithstanding any other inconsistent
22 provision of law, the office shall reduce
23 reimbursement otherwise payable to social
24 services districts to recover 100 percent
25 of the costs incurred by the office for
26 employment verification services.
27 Notwithstanding any provision of law to
28 the contrary, and subject to the approval
29 of the director of the budget, the city of
30 New York shall be charged back for costs
31 related to Mapper. The office is author-
32 ized to chargeback New York city human
33 resources administration for their
34 contributed share of occupancy costs at 14
35 Boerum Place.

36 Notwithstanding section 51 of the state
37 finance law and any other provision of law
38 to the contrary, the director of the budg-
39 et may, upon the advice of the commission-
40 er of the office of temporary and disabil-
41 ity assistance, authorize the transfer or
42 interchange of moneys appropriated herein
43 with any other state operations - general
44 fund appropriation within the office of
45 temporary and disability assistance except

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

1 where transfer or interchange of appropri-
2 ations is prohibited or otherwise
3 restricted by law.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2023-24 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81001).

14	Personal service--regular (50100)	25,475,000
15	Temporary service (50200)	100,000
16	Holiday/overtime compensation (50300)	44,000
17	Supplies and materials (57000)	1,529,000
18	Travel (54000)	353,000
19	Contractual services (51000)	25,388,000
20	Equipment (56000)	265,000
21		-----
22	Program account subtotal	53,154,000
23		-----

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 OTDA Program Account - 21980

27 For services and expenses related to the
28 support of health and social services
29 programs.
30 Notwithstanding section 153 of the social
31 services law or any other inconsistent
32 provision of law, the office shall reduce
33 reimbursement otherwise payable to social
34 services districts to recover 100 percent
35 of costs incurred by the office on behalf
36 of social services districts, including
37 the costs incurred for electronic access
38 to federal systems to verify alien status
39 for entitlements (81001).

40	Contractual services (51000)	2,400,000
41	Fringe benefits (60000)	100,000
42		-----
43	Program account subtotal	2,500,000
44		-----

45 ADMINISTRATIVE HEARINGS PROGRAM 30,610,000
46

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses of the administra-
4 tive hearings program including the
5 payment of liabilities incurred prior to
6 April 1, 2023.

7 Notwithstanding section 51 of the state
8 finance law and any other provision of law
9 to the contrary, the director of the budg-
10 et may, upon the advice of the commission-
11 er of the office of temporary and disabil-
12 ity assistance, authorize the transfer or
13 interchange of moneys appropriated herein
14 with any other state operations - general
15 fund appropriation within the office of
16 temporary and disability assistance except
17 where transfer or interchange of appropri-
18 ations is prohibited or otherwise
19 restricted by law.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2023-24 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (52306).

30	Personal service--regular (50100)	25,300,000
31	Holiday/overtime compensation (50300)	400,000
32	Supplies and materials (57000)	355,000
33	Travel (54000)	250,000
34	Contractual services (51000)	4,010,000
35	Equipment (56000)	295,000
36		-----

37 CHILD SUPPORT SERVICES PROGRAM 47,903,000
38 -----

39 General Fund
40 State Purposes Account - 10050

41 For services and expenses of the child
42 support services program including the
43 payment of liabilities incurred prior to
44 April 1, 2023.

45 Amounts appropriated herein may be matched
46 with available federal funds and without

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

1 local financial participation. Subject to
2 the approval of the director of the budg-
3 et, funds may be used by the office either
4 directly or through one or more contracts
5 with private or public organizations, for
6 services designed to strengthen child
7 support enforcement activities including
8 but not necessarily limited to instate
9 bank match services; a paternity media
10 campaign; a medical support unit; payments
11 to hospitals and other eligible entities
12 for obtaining voluntary paternity acknowl-
13 edgments; joint enforcement teams; remedi-
14 ation of hard-to-collect cases; location
15 services; website services; child support
16 guidelines review; and operation of a
17 centralized support collection unit,
18 including the cost of banking services and
19 an automated voice response system and
20 customer service unit.

21 Notwithstanding section 153 of the social
22 services law or any other inconsistent
23 provision of law, the office shall reduce
24 reimbursement otherwise payable to social
25 services districts to recover 50 percent
26 of the non-federal share of costs incurred
27 by the office for the operation of a
28 centralized support collection unit,
29 including the cost of banking services and
30 an automated voice response system and
31 customer service unit. Such reduction
32 shall be prorated among districts based on
33 the number of collections and disburse-
34 ments processed or on an alternative meth-
35 odology deemed appropriate by the commis-
36 sioner.

37 Notwithstanding any inconsistent provision
38 of law, amounts appropriated herein may be
39 used, as matched by federal funds, pursu-
40 ant to a plan approved by the director of
41 the budget, for the planning, development
42 and operation of an automated system
43 designed to meet the requirements of the
44 family support act of 1988, the personal
45 responsibility and work opportunity recon-
46 ciliation act of 1996 and to facilitate
47 and improve local districts operations
48 related to child support enforcement.

49 Notwithstanding any inconsistent provision
50 of the law to the contrary, pursuant to
51 memoranda of understanding and subject to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

1 the approval of the director of the budg-
2 et, a portion of the amount appropriated
3 herein may be available for expenditures
4 of the department of taxation and finance,
5 the department of motor vehicles, and the
6 department of labor for reimbursement of
7 administrative costs of these departments
8 associated with efforts to increase child
9 support collections.

10 Notwithstanding section 51 of the state
11 finance law and any other provision of law
12 to the contrary, the director of the budg-
13 et may, upon the advice of the commission-
14 er of the office of temporary and disabil-
15 ity assistance, authorize the transfer or
16 interchange of moneys appropriated herein
17 with any other state operations - general
18 fund appropriation within the office of
19 temporary and disability assistance except
20 where transfer or interchange of appropri-
21 ations is prohibited or otherwise
22 restricted by law.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2023-24 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (52200).

33	Personal service--regular (50100)	2,463,000
34	Holiday/overtime compensation (50300)	86,000
35	Supplies and materials (57000)	201,000
36	Travel (54000)	100,000
37	Contractual services (51000)	8,019,000
38	Equipment (56000)	46,000
39		-----
40	Program account subtotal	10,915,000
41		-----

42 Special Revenue Funds - Federal
43 Federal Health and Human Services Fund
44 Child Support Account - 25178

45 For services and expenses related to the
46 administration of the child support
47 enforcement program.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

1 A portion of the funds appropriated herein,
2 subject to the approval of the director of
3 the budget, may be used as the federal
4 match for services designed to strengthen
5 child support enforcement activities
6 including but not necessarily limited to
7 instate bank match services; a paternity
8 media campaign; a medical support unit;
9 payments to hospitals and other eligible
10 entities for obtaining voluntary paternity
11 acknowledgments; joint enforcement teams;
12 remediation of hard-to-collect cases;
13 location services; website services; child
14 support guidelines review; and operation
15 of a centralized support collection unit,
16 including the cost of banking services and
17 an automated voice response system and
18 customer service unit.

19 Notwithstanding any inconsistent provision
20 of law, amounts appropriated herein may be
21 used, pursuant to a plan approved by the
22 director of the budget, for the planning,
23 development and operation of an automated
24 system designed to meet the requirements
25 of the family support act of 1988, the
26 personal responsibility and work opportu-
27 nity reconciliation act of 1996 and to
28 facilitate and improve local districts
29 operations related to child support
30 enforcement.

31 Notwithstanding any other law to the contra-
32 ry, the amounts appropriated herein may be
33 suballocated or transferred to any other
34 state department or agency for the
35 purposes stated herein.

36 Notwithstanding any inconsistent provision
37 of the law to the contrary, pursuant to
38 memoranda of understanding and subject to
39 the approval of the director of the budg-
40 et, a portion of the amount appropriated
41 herein may be available for expenditures
42 of the department of taxation and finance,
43 the department of motor vehicles, and the
44 department of labor for reimbursement of
45 administrative costs of these departments
46 associated with efforts to increase child
47 support collections (52200).

48 Personal service (50000) 7,000,000
49 Nonpersonal service (57050) 24,588,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

1	Fringe benefits (60090)	4,500,000
2	Indirect costs (58850)	900,000
3		-----
4	Program account subtotal	36,988,000
5		-----
6	DISABILITY DETERMINATIONS PROGRAM	196,000,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Disability Determinations Account - 25153	
11	For services and expenses related to the	
12	office of disability determinations	
13	(52201).	
14	Personal service (50000)	87,400,000
15	Nonpersonal service (57050)	53,000,000
16	Fringe benefits (60090)	55,600,000
17		-----
18	EMPLOYMENT AND INCOME SUPPORT PROGRAM	99,960,000
19		-----
20	General Fund	
21	State Purposes Account - 10050	
22	For services and expenses of the employment	
23	and income support program including the	
24	payment of liabilities incurred prior to	
25	April 1, 2023.	
26	The agency is authorized to chargeback	
27	social services districts for 100 percent	
28	of costs incurred by the agency on their	
29	behalf for disability related consultative	
30	examination contracts.	
31	Notwithstanding section 153 of the social	
32	services law or any other inconsistent	
33	provision of law, the office shall reduce	
34	reimbursement otherwise payable to social	
35	services districts to recover 50 percent	
36	of the non-federal share of costs incurred	
37	by the office for the operation of the	
38	statewide electronic benefit transfer	
39	(EBT) system and the common benefit iden-	
40	tification card (CBIC).	
41	For services and expenses of client notices	
42	including but not limited to personal	
43	service costs, postage, other nonpersonal	
44	services costs, and contractor costs paid	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

1 directly by the office including but not
2 limited to costs for mail processing.
3 Notwithstanding any other inconsistent
4 provision of law, the office shall reduce
5 reimbursement otherwise payable to social
6 services districts to recover 50 percent
7 of the non-federal share of costs, includ-
8 ing prior period costs, incurred by the
9 office for these purposes.

10 Notwithstanding section 51 of the state
11 finance law and any other provision of law
12 to the contrary, the director of the budg-
13 et may, upon the advice of the commission-
14 er of the office of temporary and disabil-
15 ity assistance, authorize the transfer or
16 interchange of moneys appropriated herein
17 with any other state operations - general
18 fund appropriation within the office of
19 temporary and disability assistance except
20 where transfer or interchange of appropri-
21 ations is prohibited or otherwise
22 restricted by law.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2023-24 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (52202).

33	Personal service--regular (50100)	16,685,000
34	Temporary service (50200)	160,000
35	Holiday/overtime compensation (50300)	100,000
36	Supplies and materials (57000)	9,397,000
37	Travel (54000)	165,000
38	Contractual services (51000)	21,128,000
39	Equipment (56000)	50,000
40		-----
41	Total amount available	47,685,000
42		-----

43 For services and expenses incurred by the
44 office's division of disability determi-
45 nations, including payments to the social
46 security administration, in making deter-
47 minations and re-determinations regarding
48 blindness and disability in accordance
49 with title XVI of the social security act

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

1 for the New York state supplement program
2 (52341).

3	Personal service--regular (50100)	600,000
4	Contractual services (51000)	600,000
5		-----
6	Total amount available	1,200,000
7		-----
8	Program account subtotal	48,885,000
9		-----

10 Special Revenue Funds - Federal
11 Federal Health and Human Services Fund
12 Home Energy Assistance Program Account - 25123

13 For services and expenses related to the
14 administration of the low income home
15 energy assistance program. Pursuant to
16 provisions of the federal omnibus budget
17 reconciliation act of 1981, and with the
18 approval of the director of the budget, a
19 portion of the funds appropriated herein
20 may be transferred or suballocated to
21 other state agencies for administration of
22 the home energy assistance program
23 (52215).

24	Personal service (50000)	6,800,000
25	Nonpersonal service (57050)	3,500,000
26	Fringe benefits (60090)	4,700,000
27	Indirect costs (58850)	2,000,000
28		-----
29	Program account subtotal	17,000,000
30		-----

31 Special Revenue Funds - Federal
32 Federal USDA-Food and Nutrition Services Fund
33 Federal Food and Nutrition Services Account - 25024

34 Notwithstanding any inconsistent provision
35 of law, the money hereby appropriated may,
36 with the approval of the director of the
37 budget, be increased or decreased by
38 interchange or transfer with amounts
39 appropriated within the office of tempo-
40 rary and disability assistance federal
41 food and nutrition services local assist-
42 ance account.

43 For services and expenses related to the
44 administration of the supplemental nutri-
45 tion assistance program. Amounts appropri-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

1 ated herein may be used for the expenses
2 associated with the operation of the
3 statewide electronic benefit transfer
4 (EBT) system; the common benefit identifi-
5 cation card (CBIC); and an integrated
6 eligibility system. With the approval of
7 the director of budget, a portion of the
8 funds appropriated herein may be trans-
9 ferred or suballocated to other state
10 agencies for the administration of supple-
11 mental nutrition assistance program or for
12 purposes related to the implementation of
13 an integrated eligibility system (52224).

14	Personal service (50000)	8,975,000
15	Nonpersonal service (57050)	18,300,000
16	Fringe benefits (60090)	6,000,000
17	Indirect costs (58850)	800,000
18		-----
19	Program account subtotal	34,075,000
20		-----

21 INFORMATION TECHNOLOGY PROGRAM 13,383,000
22 -----

23 General Fund
24 State Purposes Account - 10050

25 For the design and implementation of modifi-
26 cations and enhancements to the welfare-
27 to-work case management system, the
28 welfare management system, the child
29 support management system and other
30 related systems operated by the office of
31 temporary and disability assistance, the
32 office of children and family services,
33 the department of labor, or the department
34 of health necessary for the successful
35 implementation of the personal responsi-
36 bility and work opportunity reconciliation
37 act of 1996 (P.L. 104-193) and the New
38 York state welfare reform act of 1997
39 (chapter 436 of the laws of 1997) includ-
40 ing the payment of liabilities incurred
41 prior to April 1, 2023. Funds may only be
42 made available pursuant to a cost allo-
43 cation plan submitted to the department of
44 health and human services, the United
45 States department of agriculture and any
46 other applicable federal agency to the
47 extent that such approvals are required by

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

1 federal statute or regulations or upon
2 determination by the director of the budg-
3 et that expenditure of these funds is
4 necessary to meet the purposes defined
5 herein. This appropriation shall only be
6 available upon approval of an expenditure
7 plan by the director of the budget.

8 Notwithstanding section 51 of the state
9 finance law and any other provision of law
10 to the contrary, the director of the budg-
11 et may, upon the advice of the commission-
12 er of the office of temporary and disabil-
13 ity assistance, authorize the transfer or
14 interchange of moneys appropriated herein
15 with any other state operations - general
16 fund appropriation within the office of
17 temporary and disability assistance except
18 where transfer or interchange of appropri-
19 ations is prohibited or otherwise
20 restricted by law.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2023-24 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (52295).

31	Contractual services (51000)	8,383,000
32		-----
33	Program account subtotal	8,383,000
34		-----

35 Special Revenue Funds - Federal
36 Federal USDA-Food and Nutrition Services Fund
37 Federal Food and Nutrition Services Account - 25024

38 For the federal share of the design and
39 implementation of modifications and
40 enhancements to the welfare-to-work case
41 management system, the welfare management
42 system, the child support management
43 system, the electronic benefit transfer
44 system, costs associated with New York
45 city facilities management, and other
46 related systems operated by the office of
47 temporary and disability assistance, the
48 office of children and family services,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

1 the department of labor, or the department
2 of health necessary for the successful
3 implementation of the personal responsi-
4 bility and work opportunity reconciliation
5 act of 1996 (P.L. 104-193) and the New
6 York state welfare reform act of 1997
7 (chapter 436 of the laws of 1997).

8 Notwithstanding any inconsistent provision
9 of law, this appropriation shall be avail-
10 able for costs heretofore and hereafter to
11 be accrued and to be supported with feder-
12 al funds including any department of agri-
13 culture food and nutrition services grant
14 award properly received by the state
15 during or for a federal fiscal year in
16 which costs can be properly submitted for
17 reimbursement to the department of agri-
18 culture. A portion of the amount appropri-
19 ated herein may be transferred or inter-
20 changed with any office of temporary and
21 disability assistance federal department
22 of agriculture food and nutrition services
23 funds. Funds may only be made available
24 pursuant to a cost allocation plan submit-
25 ted to the department of health and human
26 services, the United States department of
27 agriculture and any other applicable
28 federal agency to the extent that such
29 approvals are required by federal statute
30 or regulations. This appropriation shall
31 only be available upon approval of an
32 expenditure plan by the director of the
33 budget for the purposes defined herein
34 (52295).

35 Nonpersonal service (57050) 5,000,000
36
37 Program account subtotal 5,000,000
38

39 SPECIALIZED SERVICES PROGRAM 22,091,000
40

41 General Fund
42 State Purposes Account - 10050

43 For services and expenses of the specialized
44 services program including the payment of
45 liabilities incurred prior to April 1,
46 2023.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

1 Notwithstanding section 51 of the state
2 finance law and any other provision of law
3 to the contrary, the director of the budg-
4 et may, upon the advice of the commission-
5 er of the office of temporary and disabil-
6 ity assistance, authorize the transfer or
7 interchange of moneys appropriated herein
8 with any other state operations - general
9 fund appropriation within the office of
10 temporary and disability assistance except
11 where transfer or interchange of appropri-
12 ations is prohibited or otherwise
13 restricted by law.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2023-24 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (52219).

24	Personal service--regular (50100)	15,785,000
25	Holiday/overtime compensation (50300)	61,000
26	Supplies and materials (57000)	30,000
27	Travel (54000)	185,000
28	Contractual services (51000)	1,825,000
29	Equipment (56000)	20,000
30		-----
31	Program account subtotal	17,906,000
32		-----

33 Special Revenue Funds - Federal
34 Federal Health and Human Services Fund
35 Refugee Resettlement Account - 25160

36 For services and expenses related to the
37 administration of refugee programs includ-
38 ing but not limited to the Cuban-Haitian
39 and refugee resettlement program and the
40 Cuban-Haitian and refugee targeted assist-
41 ance program.

42 Notwithstanding any inconsistent provision
43 of law, and subject to the approval of the
44 director of the budget, funds appropriated
45 herein may be transferred or suballocated
46 to any other state agency for services and
47 expenses related to refugee resettlement
48 programs (52304).

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

1	Personal service (50000)	1,555,000
2	Nonpersonal service (57050)	550,000
3	Fringe benefits (60090)	980,000
4	Indirect costs (58850)	100,000
5		-----
6	Program account subtotal	3,185,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Homeless Housing Account - 25390	
11	For services and expenses related to the	
12	administration of federal homeless and	
13	other support services grants.	
14	Notwithstanding section 51 of the state	
15	finance law and any other provision of law	
16	to the contrary, the director of the budg-	
17	et may, upon the advice of the commission-	
18	er of the office of temporary and disabil-	
19	ity assistance, make an amount	
20	appropriated herein available through	
21	interchange to any other fund in which	
22	federal homeless grants are received, for	
23	services and expenses related to federal	
24	homeless and other federal support	
25	services grants (52219).	
26	Personal service (50000)	513,000
27	Nonpersonal service (57050)	131,000
28	Fringe benefits (60090)	323,000
29	Indirect costs (58850)	33,000
30		-----
31	Program account subtotal	1,000,000
32		-----



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:
5 For services and expenses of the administration program including the
6 payment of liabilities incurred prior to April 1, 2022. The office
7 is authorized to charge-back New York city human resources adminis-
8 tration for their contributed share of costs for the training
9 resource system.

10 Notwithstanding any other inconsistent provision of law, the office
11 shall reduce reimbursement otherwise payable to social services
12 districts to recover 100 percent of the costs incurred by the office
13 for employment verification services. Notwithstanding any provision
14 of law to the contrary, and subject to the approval of the director
15 of the budget, the city of New York shall be charged back for costs
16 related to Mapper. The office is authorized to chargeback New York
17 city human resources administration for their contributed share of
18 occupancy costs at 14 Boerum Place.

19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of the office of temporary and
22 disability assistance, authorize the transfer or interchange of
23 moneys appropriated herein with any other state operations - general
24 fund appropriation within the office of temporary and disability
25 assistance except where transfer or interchange of appropriations is
26 prohibited or otherwise restricted by law.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2022-23 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (81001).

33 Contractual services (51000) ... 25,388,000 (re. \$18,155,000)

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 OTDA Program Account - 21980

37 By chapter 50, section 1, of the laws of 2022:
38 For services and expenses related to the support of health and social
39 services programs.

40 Notwithstanding section 153 of the social services law or any other
41 inconsistent provision of law, the office shall reduce reimbursement
42 otherwise payable to social services districts to recover 100
43 percent of costs incurred by the office on behalf of social services
44 districts, including the costs incurred for electronic access to
45 federal systems to verify alien status for entitlements (81001).

46 Contractual services (51000) ... 2,400,000 (re. \$2,396,000)

47 Fringe benefits (60000) ... 100,000 (re. \$100,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2021:
2 For services and expenses related to the support of health and social
3 services programs.
4 Notwithstanding section 153 of the social services law or any other
5 inconsistent provision of law, the office shall reduce reimbursement
6 otherwise payable to social services districts to recover 100
7 percent of costs incurred by the office on behalf of social services
8 districts, including the costs incurred for electronic access to
9 federal systems to verify alien status for entitlements (81001).
10 Contractual services (51000) ... 2,400,000 (re. \$1,919,000)

11 ADMINISTRATIVE HEARINGS PROGRAM

12 General Fund
13 State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2022:
15 For services and expenses of the administrative hearings program
16 including the payment of liabilities incurred prior to April 1,
17 2022.
18 Notwithstanding section 51 of the state finance law and any other
19 provision of law to the contrary, the director of the budget may,
20 upon the advice of the commissioner of the office of temporary and
21 disability assistance, authorize the transfer or interchange of
22 moneys appropriated herein with any other state operations - general
23 fund appropriation within the office of temporary and disability
24 assistance except where transfer or interchange of appropriations is
25 prohibited or otherwise restricted by law.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority and the IT Interchange and Trans-
28 fer Authority as defined in the 2022-23 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated (52306).
32 Personal service--regular (50100) ... 25,136,000 ... (re. \$12,417,000)
33 Contractual services (51000) ... 4,010,000 (re. \$3,645,000)

34 CHILD SUPPORT SERVICES PROGRAM

35 General Fund
36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2022:
38 For services and expenses of the child support services program
39 including the payment of liabilities incurred prior to April 1,
40 2022.
41 Amounts appropriated herein may be matched with available federal
42 funds and without local financial participation. Subject to the
43 approval of the director of the budget, funds may be used by the
44 office either directly or through one or more contracts with private
45 or public organizations, for services designed to strengthen child

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 support enforcement activities including but not necessarily limited
2 to instate bank match services; a paternity media campaign; a
3 medical support unit; payments to hospitals and other eligible enti-
4 ties for obtaining voluntary paternity acknowledgments; joint
5 enforcement teams; remediation of hard-to-collect cases; location
6 services; website services; child support guidelines review; and
7 operation of a centralized support collection unit, including the
8 cost of banking services and an automated voice response system and
9 customer service unit.

10 Notwithstanding section 153 of the social services law or any other
11 inconsistent provision of law, the office shall reduce reimbursement
12 otherwise payable to social services districts to recover 50 percent
13 of the non-federal share of costs incurred by the office for the
14 operation of a centralized support collection unit, including the
15 cost of banking services and an automated voice response system and
16 customer service unit. Such reduction shall be prorated among
17 districts based on the number of collections and disbursements proc-
18 essed or on an alternative methodology deemed appropriate by the
19 commissioner.

20 Notwithstanding any inconsistent provision of law, amounts appropri-
21 ated herein may be used, as matched by federal funds, pursuant to a
22 plan approved by the director of the budget, for the planning,
23 development and operation of an automated system designed to meet
24 the requirements of the family support act of 1988, the personal
25 responsibility and work opportunity reconciliation act of 1996 and
26 to facilitate and improve local districts operations related to
27 child support enforcement.

28 Notwithstanding any inconsistent provision of the law to the contrary,
29 pursuant to memoranda of understanding and subject to the approval
30 of the director of the budget, a portion of the amount appropriated
31 herein may be available for expenditures of the department of taxa-
32 tion and finance, the department of motor vehicles, and the depart-
33 ment of labor for reimbursement of administrative costs of these
34 departments associated with efforts to increase child support
35 collections.

36 Notwithstanding section 51 of the state finance law and any other
37 provision of law to the contrary, the director of the budget may,
38 upon the advice of the commissioner of the office of temporary and
39 disability assistance, authorize the transfer or interchange of
40 moneys appropriated herein with any other state operations - general
41 fund appropriation within the office of temporary and disability
42 assistance except where transfer or interchange of appropriations is
43 prohibited or otherwise restricted by law.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority and the IT Interchange and Trans-
46 fer Authority as defined in the 2022-23 state fiscal year state
47 operations appropriation for the budget division program of the
48 division of the budget, are deemed fully incorporated herein and a
49 part of this appropriation as if fully stated (52200).

50 Contractual services (51000) ... 8,019,000 (re. \$5,511,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Child Support Account - 25178

4 By chapter 50, section 1, of the laws of 2022:
5 For services and expenses related to the administration of the child
6 support enforcement program.

7 A portion of the funds appropriated herein, subject to the approval of
8 the director of the budget, may be used as the federal match for
9 services designed to strengthen child support enforcement activities
10 including but not necessarily limited to instate bank match
11 services; a paternity media campaign; a medical support unit;
12 payments to hospitals and other eligible entities for obtaining
13 voluntary paternity acknowledgments; joint enforcement teams; reme-
14 diation of hard-to-collect cases; location services; website
15 services; child support guidelines review; and operation of a
16 centralized support collection unit, including the cost of banking
17 services and an automated voice response system and customer service
18 unit.

19 Notwithstanding any inconsistent provision of law, amounts appropri-
20 ated herein may be used, pursuant to a plan approved by the director
21 of the budget, for the planning, development and operation of an
22 automated system designed to meet the requirements of the family
23 support act of 1988, the personal responsibility and work opportu-
24 nity reconciliation act of 1996 and to facilitate and improve local
25 districts operations related to child support enforcement.

26 Notwithstanding any inconsistent provision of the law to the contrary,
27 pursuant to memoranda of understanding and subject to the approval
28 of the director of the budget, a portion of the amount appropriated
29 herein may be available for expenditures of the department of taxa-
30 tion and finance, the department of motor vehicles, and the depart-
31 ment of labor for reimbursement of administrative costs of these
32 departments associated with efforts to increase child support
33 collections (52200).

34	Personal service (50000) ...	7,000,000	.....	(re. \$5,030,000)
35	Nonpersonal service (57050) ...	24,588,000	.....	(re. \$19,423,000)
36	Fringe benefits (60090) ...	4,500,000	.....	(re. \$3,323,000)
37	Indirect costs (58850) ...	900,000	.....	(re. \$697,000)

38 DISABILITY DETERMINATIONS PROGRAM

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Disability Determinations Account - 25153

42 By chapter 50, section 1, of the laws of 2022:
43 For services and expenses related to the office of disability determi-
44 nations (52201).

45	Personal service (50000) ...	86,500,000	.....	(re. \$42,318,000)
46	Nonpersonal service (57050) ...	53,000,000	.....	(re. \$47,060,000)
47	Fringe benefits (60090) ...	55,000,000	.....	(re. \$28,996,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2021:
 2 For services and expenses related to the office of disability determi-
 3 nations (52201).
 4 Personal service (50000) ... 86,500,000 (re. \$13,616,000)
 5 Nonpersonal service (57050) ... 53,000,000 (re. \$6,456,000)
 6 Fringe benefits (60090) ... 55,000,000 (re. \$10,127,000)

7 By chapter 50, section 1, of the laws of 2020:
 8 For services and expenses related to the office of disability determi-
 9 nations (52201).
 10 Personal service (50000) ... 86,500,000 (re. \$11,812,000)
 11 Nonpersonal service (57050) ... 53,000,000 (re. \$15,618,000)
 12 Fringe benefits (60090) ... 55,000,000 (re. \$12,012,000)

13 By chapter 50, section 1, of the laws of 2019:
 14 For services and expenses related to the office of disability determi-
 15 nations (52201).
 16 Nonpersonal service (57050) ... 53,000,000 (re. \$12,837,000)

17 EMPLOYMENT AND INCOME SUPPORT PROGRAM

18 General Fund
 19 State Purposes Account - 10050

20 By chapter 50, section 1, of the laws of 2022:
 21 For services and expenses of the employment and income support program
 22 including the payment of liabilities incurred prior to April 1,
 23 2022.

24 The agency is authorized to chargeback social services districts for
 25 100 percent of costs incurred by the agency on their behalf for
 26 disability related consultative examination contracts.

27 Notwithstanding section 153 of the social services law or any other
 28 inconsistent provision of law, the office shall reduce reimbursement
 29 otherwise payable to social services districts to recover 50 percent
 30 of the non-federal share of costs incurred by the office for the
 31 operation of the statewide electronic benefit transfer (EBT) system
 32 and the common benefit identification card (CBIC).

33 For services and expenses of client notices including but not limited
 34 to personal service costs, postage, other nonpersonal services
 35 costs, and contractor costs paid directly by the office including
 36 but not limited to costs for mail processing. Notwithstanding any
 37 other inconsistent provision of law, the office shall reduce
 38 reimbursement otherwise payable to social services districts to
 39 recover 50 percent of the non-federal share of costs, including
 40 prior period costs, incurred by the office for these purposes.

41 Notwithstanding section 51 of the state finance law and any other
 42 provision of law to the contrary, the director of the budget may,
 43 upon the advice of the commissioner of the office of temporary and
 44 disability assistance, authorize the transfer or interchange of
 45 moneys appropriated herein with any other state operations - general
 46 fund appropriation within the office of temporary and disability

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 assistance except where transfer or interchange of appropriations is
 2 prohibited or otherwise restricted by law.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority and the IT Interchange and Trans-
 5 fer Authority as defined in the 2022-23 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (52202).
 9 Contractual services (51000) ... 21,128,000 (re. \$11,160,000)

10 Special Revenue Funds - Federal
 11 Federal Health and Human Services Fund
 12 Home Energy Assistance Program Account - 25123

13 By chapter 50, section 1, of the laws of 2022:
 14 For services and expenses related to the administration of the low
 15 income home energy assistance program. Pursuant to provisions of the
 16 federal omnibus budget reconciliation act of 1981, and with the
 17 approval of the director of the budget, a portion of the funds
 18 appropriated herein may be transferred or suballocated to other
 19 state agencies for administration of the home energy assistance
 20 program (52215).
 21 Personal service (50000) ... 6,800,000 (re. \$6,057,000)
 22 Nonpersonal service (57050) ... 3,500,000 (re. \$3,479,000)
 23 Fringe benefits (60090) ... 4,700,000 (re. \$4,223,000)
 24 Indirect costs (58850) ... 2,000,000 (re. \$1,932,000)

25 By chapter 50, section 1, of the laws of 2021:
 26 For services and expenses related to the administration of the low
 27 income home energy assistance program. Pursuant to provisions of the
 28 federal omnibus budget reconciliation act of 1981, and with the
 29 approval of the director of the budget, a portion of the funds
 30 appropriated herein may be transferred or suballocated to other
 31 state agencies for administration of the home energy assistance
 32 program (52215).
 33 Personal service (50000) ... 6,800,000 (re. \$2,479,000)
 34 Nonpersonal service (57050) ... 3,500,000 (re. \$2,943,000)
 35 Fringe benefits (60090) ... 4,700,000 (re. \$2,454,000)
 36 Indirect costs (58850) ... 2,000,000 (re. \$1,659,000)

37 Special Revenue Funds - Federal
 38 Federal Health and Human Services Fund
 39 Pandemic Emergency Assistance Account - 25178

40 By chapter 50, section 1, of the laws of 2021, as added and amended by
 41 chapter 50, section 1, of the laws of 2022:
 42 Funds appropriated herein shall be available for services and expenses
 43 related to Pandemic Emergency Assistance, as provided in Section
 44 9201 of Public Law 117-2, and any other federal funds made available
 45 for this purpose. Use of such funds shall be in accordance with all

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 relevant rules and regulations promulgated by the federal department
2 of health and human services.
3 Of the amounts appropriated herein, up to \$33,300,000 shall be made
4 available to provide financial assistance for the cost of diapers
5 for children under the age of three. Such allowances shall be
6 provided on a one-time basis and shall not exceed \$50 per child, per
7 month, for a maximum period of four months. In no case shall the
8 benefits exceed \$200 for any one individual child.
9 Of the amounts appropriated herein, up to \$33,400,000 shall be made
10 available to provide financial assistance to victims of domestic
11 violence, in relation to paying the reasonable costs of relocation,
12 including but not limited to, security deposits, utility deposits,
13 moving services and first and last month's rent.
14 Of the amounts appropriated herein, up to \$33,300,000 shall be made
15 available to support emergency food assistance programs for the
16 elderly. Notwithstanding the amounts outlined above, no more than 50
17 percent of the federal grant awarded for pandemic emergency assist-
18 ance pursuant to section 9201 of Public Law 117-2 and any other
19 federal funds made available for this purpose shall be allocated for
20 the specific purposes of diapers, domestic violence services, and
21 emergency food assistance.
22 All remaining funds may be utilized for all other permissible
23 purposes, including, but not limited to, emergency housing assist-
24 ance, allowances for families and individuals, expansion of diver-
25 sion payments, and vehicle repair for public assistance recipients.
26 If after 9 months any of the funds outlined above for diapers,
27 domestic violence services, and emergency food assistance remain
28 unspent, the amounts allocated for such purposes will be made avail-
29 able for all other permissible purposes.
30 Funds appropriated herein, subject to the approval of the director of
31 the budget may be transferred, suballocated, or otherwise made
32 available to any other state agency for purposes of the program
33 defined herein.
34 The office of temporary and disability assistance shall report to the
35 chairperson of the senate finance committee, the chairperson of the
36 assembly ways and means committee, the chairperson of the senate
37 social services committee, and the chairperson of the assembly
38 social services committee. Such reports shall include total funds
39 disbursed by purpose, and the total number of individuals and fami-
40 lies served by purpose, and average amount of assistance during the
41 reporting period. Such reports shall be due July 1, 2021, October 1,
42 2021, and annually thereafter.
43 Before submission of any annual plan to the federal government on this
44 program, the office shall consult with the chairpersons of the
45 assembly and senate committees on social services.
46 Notwithstanding any inconsistent provision of the law, the amount
47 herein appropriated may be increased or decreased by interchange
48 with any other appropriation within the office of temporary and
49 disability assistance federal fund - local assistance and state
50 operations accounts with the approval of the director of the budget,
51 who shall file such approval with the department of audit and



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 control and copies thereof with the chairman of the senate finance
2 committee and the chairman of the assembly ways and means committee
3 (53008).

4	Personal service (50000) ...	100,000	.....	(re. \$96,000)
5	Nonpersonal service (57050) ...	2,335,000	.....	(re. \$2,295,000)
6	Fringe benefits (60090) ...	62,000	.....	(re. \$60,000)
7	Indirect costs (58850) ...	3,000	.....	(re. \$3,000)

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Water Assistance Program Account - 25123

11 By chapter 50, section 1, of the laws of 2021, as added and amended by
12 chapter 50, section 1, of the laws of 2022:

13 Funds appropriated herein shall be available for services and expenses
14 of the low income household drinking water and waste-water emergency
15 assistance program provided pursuant to section 533 of the consol-
16 idated appropriations act of 2021 and any other federal funds made
17 available for this purpose.

18 Use of such funds shall be in accordance with all relevant rules and
19 regulations promulgated by the federal department of health and
20 human services.

21 Funds appropriated herein, subject to the approval of the director of
22 the budget, may be transferred, suballocated, or otherwise made
23 available to any other state agency or authority for purposes of the
24 program defined herein.

25 The office of temporary and disability assistance shall report to the
26 chairperson of the senate finance committee, the chairperson of the
27 assembly ways and means committee, the chairperson of the senate
28 social services committee, and the chairperson of the assembly
29 social services committee. Such reports shall include total funds
30 disbursed by purpose, and the total number of individuals and fami-
31 lies served by purpose, and average amount of assistance during the
32 reporting period. Such reports shall be due July 1, 2021, October 1,
33 2021, and annually thereafter.

34 Notwithstanding any inconsistent provision of the law, the amount
35 herein appropriated may be increased or decreased by interchange
36 with any other appropriation within the office of temporary and
37 disability assistance federal fund - local assistance or state oper-
38 ations accounts with the approval of the director of the budget, who
39 shall file such approval with the department of audit and control
40 and copies thereof with the chairman of the senate finance committee
41 and the chairman of the assembly ways and means committee (53006).

42	Personal service (50000) ...	1,500,000	.....	(re. \$695,000)
43	Nonpersonal service (57050) ...	4,000,000	.....	(re. \$2,583,000)
44	Fringe benefits (60090) ...	904,000	.....	(re. \$432,000)
45	Indirect costs (58850) ...	145,000	.....	(re. \$65,000)

46 Special Revenue Funds - Federal
47 Federal USDA-Food and Nutrition Services Fund
48 Federal Food and Nutrition Services Account - 25024

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:

2 Notwithstanding any inconsistent provision of law, the money hereby
3 appropriated may, with the approval of the director of the budget,
4 be increased or decreased by interchange or transfer with amounts
5 appropriated within the office of temporary and disability assist-
6 ance federal food and nutrition services local assistance account.

7 For services and expenses related to the administration of the supple-
8 mental nutrition assistance program. Amounts appropriated herein may
9 be used for the expenses associated with the operation of the state-
10 wide electronic benefit transfer (EBT) system; the common benefit
11 identification card (CBIC); and an integrated eligibility system.
12 With the approval of the director of budget, a portion of the funds
13 appropriated herein may be transferred or suballocated to other
14 state agencies for the administration of supplemental nutrition
15 assistance program or for purposes related to the implementation of
16 an integrated eligibility system (52224).

17	Personal service (50000) ...	8,975,000	.....	(re. \$8,654,000)
18	Nonpersonal service (57050) ...	18,300,000	.....	(re. \$9,948,000)
19	Fringe benefits (60090) ...	6,000,000	.....	(re. \$5,769,000)
20	Indirect costs (58850) ...	800,000	.....	(re. \$772,000)

21 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
22 section 1, of the laws of 2022:

23 Notwithstanding any inconsistent provision of law, the money hereby
24 appropriated may, with the approval of the director of the budget,
25 be increased or decreased by interchange or transfer with amounts
26 appropriated within the office of temporary and disability assist-
27 ance federal food and nutrition services local assistance account.

28 For services and expenses related to the administration of the supple-
29 mental nutrition assistance program. Amounts appropriated herein may
30 be used for the expenses associated with the operation of the state-
31 wide electronic benefit transfer (EBT) system; the common benefit
32 identification card (CBIC); and an integrated eligibility system.
33 With the approval of the director of budget, a portion of the funds
34 appropriated herein may be transferred or suballocated to other
35 state agencies for the administration of supplemental nutrition
36 assistance program or for purposes related to the implementation of
37 an integrated eligibility system (52224).

38	Nonpersonal service (57050) ...	58,300,000	(re. \$14,231,000)
----	---------------------------------	------------	-------	--------------------

39 INFORMATION TECHNOLOGY PROGRAM

40 General Fund
41 State Purposes Account - 10050

42 By chapter 50, section 1, of the laws of 2022:

43 For the design and implementation of modifications and enhancements to
44 the welfare-to-work case management system, the welfare management
45 system, the child support management system and other related
46 systems operated by the office of temporary and disability assist-
47 ance, the office of children and family services, the department of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 labor, or the department of health necessary for the successful
2 implementation of the personal responsibility and work opportunity
3 reconciliation act of 1996 (P.L. 104-193) and the New York state
4 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
5 ing the payment of liabilities incurred prior to April 1, 2022.
6 Funds may only be made available pursuant to a cost allocation plan
7 submitted to the department of health and human services, the United
8 States department of agriculture and any other applicable federal
9 agency to the extent that such approvals are required by federal
10 statute or regulations or upon determination by the director of the
11 budget that expenditure of these funds is necessary to meet the
12 purposes defined herein. This appropriation shall only be available
13 upon approval of an expenditure plan by the director of the budget.
14 Notwithstanding section 51 of the state finance law and any other
15 provision of law to the contrary, the director of the budget may,
16 upon the advice of the commissioner of the office of temporary and
17 disability assistance, authorize the transfer or interchange of
18 moneys appropriated herein with any other state operations - general
19 fund appropriation within the office of temporary and disability
20 assistance except where transfer or interchange of appropriations is
21 prohibited or otherwise restricted by law.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and Trans-
24 fer Authority as defined in the 2022-23 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (52295).
28 Contractual services (51000) ... 8,383,000 (re. \$7,026,000)

29 By chapter 50, section 1, of the laws of 2021:
30 For the design and implementation of modifications and enhancements to
31 the welfare-to-work case management system, the welfare management
32 system, the child support management system and other related
33 systems operated by the office of temporary and disability assist-
34 ance, the office of children and family services, the department of
35 labor, or the department of health necessary for the successful
36 implementation of the personal responsibility and work opportunity
37 reconciliation act of 1996 (P.L. 104-193) and the New York state
38 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
39 ing the payment of liabilities incurred prior to April 1, 2021.
40 Funds may only be made available pursuant to a cost allocation plan
41 submitted to the department of health and human services, the United
42 States department of agriculture and any other applicable federal
43 agency to the extent that such approvals are required by federal
44 statute or regulations or upon determination by the director of the
45 budget that expenditure of these funds is necessary to meet the
46 purposes defined herein. This appropriation shall only be available
47 upon approval of an expenditure plan by the director of the budget.
48 Notwithstanding section 51 of the state finance law and any other
49 provision of law to the contrary, the director of the budget may,
50 upon the advice of the commissioner of the office of temporary and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 disability assistance, authorize the transfer or interchange of
 2 moneys appropriated herein with any other state operations - general
 3 fund appropriation within the office of temporary and disability
 4 assistance except where transfer or interchange of appropriations is
 5 prohibited or otherwise restricted by law.
 6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority and the IT Interchange and Trans-
 8 fer Authority as defined in the 2021-22 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated (52295).
 12 Contractual services (51000) ... 8,383,000 (re. \$3,068,000)

13 Special Revenue Funds - Federal
 14 Federal USDA-Food and Nutrition Services Fund
 15 Federal Food and Nutrition Services Account - 25024

16 The appropriation made by chapter 50, section 1, of the laws of 2022, is
 17 hereby amended and reappropriated to read:
 18 For the federal share of the design and implementation of modifica-
 19 tions and enhancements to the welfare-to-work case management
 20 system, the welfare management system, the child support management
 21 system, the electronic benefit transfer system, costs associated
 22 with New York city facilities management, and other related systems
 23 operated by the office of temporary and disability assistance, the
 24 office of children and family services, the department of labor, or
 25 the department of health necessary for the successful implementation
 26 of the personal responsibility and work opportunity reconciliation
 27 act of 1996 (P.L. 104-193) and the New York state welfare reform act
 28 of 1997 (chapter 436 of the laws of 1997).
 29 Notwithstanding any inconsistent provision of law, this appropriation
 30 shall be available for costs heretofore and hereafter to be accrued
 31 and to be supported with federal funds including any department of
 32 agriculture food and nutrition services grant award properly
 33 received by the state during or for a federal fiscal year in which
 34 costs can be properly submitted for reimbursement to the department
 35 of agriculture. A portion of the amount appropriated herein may be
 36 transferred or interchanged with any office of temporary and disa-
 37 bility assistance federal department of agriculture food and nutri-
 38 tion services funds. Funds may only be made available pursuant to a
 39 cost allocation plan submitted to the department of health and human
 40 services, the United States department of agriculture and any other
 41 applicable federal agency to the extent that such approvals are
 42 required by federal statute or regulations. This appropriation shall
 43 only be available upon approval of an expenditure plan by the direc-
 44 tor of the budget for the purposes defined herein (52295).
 45 Personal service (50000) ... 52,000 (re. \$51,700)
 46 Nonpersonal service (57050) (re. \$4,910,000)
 47 [5,000,000] 4,909,670 (re. \$4,910,000)
 48 Fringe benefits (60090) ... 33,135 (re. \$32,900)
 49 Indirect costs (58850) ... 5,195 (re. \$5,155)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
2 section 1, of the laws of 2022:

3 For the federal share of the design and implementation of modifica-
4 tions and enhancements to the welfare-to-work case management
5 system, the welfare management system, the child support management
6 system, the electronic benefit transfer system, costs associated
7 with New York city facilities management, and other related systems
8 operated by the office of temporary and disability assistance, the
9 office of children and family services, the department of labor, or
10 the department of health necessary for the successful implementation
11 of the personal responsibility and work opportunity reconciliation
12 act of 1996 (P.L. 104-193) and the New York state welfare reform act
13 of 1997 (chapter 436 of the laws of 1997).

14 Notwithstanding any inconsistent provision of law, this appropriation
15 shall be available for costs heretofore and hereafter to be accrued
16 and to be supported with federal funds including any department of
17 agriculture food and nutrition services grant award properly
18 received by the state during or for a federal fiscal year in which
19 costs can be properly submitted for reimbursement to the department
20 of agriculture. A portion of the amount appropriated herein may be
21 transferred or interchanged with any office of temporary and disa-
22 bility assistance federal department of agriculture food and nutri-
23 tion services funds. Funds may only be made available pursuant to a
24 cost allocation plan submitted to the department of health and human
25 services, the United States department of agriculture and any other
26 applicable federal agency to the extent that such approvals are
27 required by federal statute or regulations. This appropriation shall
28 only be available upon approval of an expenditure plan by the direc-
29 tor of the budget for the purposes defined herein (52295).

30 Nonpersonal service (57050) ... 4,554,500 (re. \$4,554,500)

31 SPECIALIZED SERVICES PROGRAM

32 General Fund
33 State Purposes Account - 10050

34 By chapter 50, section 1, of the laws of 2022:
35 For services and expenses of the specialized services program includ-
36 ing the payment of liabilities incurred prior to April 1, 2022.

37 Notwithstanding section 51 of the state finance law and any other
38 provision of law to the contrary, the director of the budget may,
39 upon the advice of the commissioner of the office of temporary and
40 disability assistance, authorize the transfer or interchange of
41 moneys appropriated herein with any other state operations - general
42 fund appropriation within the office of temporary and disability
43 assistance except where transfer or interchange of appropriations is
44 prohibited or otherwise restricted by law.

45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority and the IT Interchange and Trans-
47 fer Authority as defined in the 2022-23 state fiscal year state
48 operations appropriation for the budget division program of the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (52219).
3 Contractual services (51000) ... 1,825,000 (re. \$625,000)

4 The appropriation made by chapter 50, section 1, of the laws of 2022, as
5 supplemented by transfers in accordance with section 51 of the state
6 finance law, is hereby amended and reappropriated to read:

7 For supplemental costs associated with an emergency rental assistance
8 program pursuant to a plan approved by the office of temporary and
9 disability assistance and director of the budget.

10 Funds appropriated herein may be transferred or suballocated to any
11 other state agency or authority.

12 Notwithstanding any inconsistent provision of law, the budget director
13 is hereby authorized to transfer any of the amount appropriated
14 herein to state operations for administration of supplemental emer-
15 gency rental assistance activities (53010).

16 Contractual services (51000) ... 120,000,000 (re. 111,485,000)

17 The appropriation made by chapter 50, section 1, of the laws of 2022, as
18 supplemented by transfers in accordance with section 51 of the state
19 finance law, is hereby amended and reappropriated to read:

20 For supplemental costs associated with assistance to small landlords
21 as defined in subdivision 12 of section 2 of subpart A of part BB of
22 chapter 56 of the laws of 2021, of a unit charging rent that does
23 not exceed one hundred fifty percent of the fair market rent by unit
24 size, with rental arrears accrued by a tenant, if such landlord has
25 used best efforts to contact and assist such tenant in applying for
26 a program funded with emergency rental assistance dollars, without
27 success, including instances in which such tenant has vacated while
28 owing such rental arrears or, provided funds remain available after
29 serving such landlords, for assistance to landlords of a unit charg-
30 ing rent that does not exceed one hundred fifty percent of the fair
31 market rent by unit size, with rental arrears accrued by a tenant,
32 if such landlord has used best efforts to contact and assist such
33 tenant in applying for a program funded with emergency rental
34 assistance dollars, without success, including instances in which
35 such tenant has vacated while owing such rental arrears.

36 Funds appropriated herein may be transferred or suballocated to any
37 other state agency or authority.

38 Notwithstanding any inconsistent provision of law, the budget director
39 is hereby authorized to transfer any of the amount appropriated
40 herein to state operations for administration of supplemental emer-
41 gency rental assistance activities (53012).

42 Contractual services (51000) ... 7,320,769 (re. \$6,139,000)

43 The appropriation made by chapter 50, section 1, of the laws of 2021, as
44 supplemented by transfers in accordance with section 51 of the state
45 finance law, is hereby amended and reappropriated to read:

46 For supplemental costs associated with an emergency rental assistance
47 program pursuant to a plan approved by the office of temporary and
48 disability assistance and director of the budget. Such expenses

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 shall be (a) for forty-five days following the date when applica-
 2 tions begin to be accepted, for providing assistance to households
 3 with incomes that exceed eighty percent of area median income but do
 4 not exceed one hundred percent of area median income, (b) after
 5 forty-five days following the date when applications begin to be
 6 accepted, for providing assistance to households with incomes that
 7 exceed eighty percent of area median income but do not exceed one
 8 hundred twenty percent of area median income, (c) for forty-five
 9 days following the date when applications begin to be accepted, for
 10 assistance to small landlords as defined in subdivision 12 of
 11 section 2 of subpart A of part BB of chapter 56 of the laws of 2021,
 12 of a unit charging rent that does not exceed one hundred fifty
 13 percent of the fair market rent by unit size, with rental arrears
 14 accrued by a tenant, if such landlord has used best efforts to
 15 contact and assist such tenant in applying for a program funded with
 16 emergency rental assistance dollars, without success, including
 17 instances in which such tenant has vacated while owing such rental
 18 arrears, or (d) after forty-five days following the date when appli-
 19 cations begin to be accepted, for assistance to landlords of a unit
 20 charging rent that does not exceed one hundred fifty percent of the
 21 fair market rent by unit size, with rental arrears accrued by a
 22 tenant, if such landlord has used best efforts to contact and assist
 23 such tenant in applying for a program funded with emergency rental
 24 assistance dollars, without success, including instances in which
 25 such tenant has vacated while owing such rental arrears. Until such
 26 time as the commissioner determines that the need justifies a real-
 27 location, no more than one hundred twenty-five million dollars shall
 28 be available for purposes noted in subdivision (a) or (b), and no
 29 more than one hundred twenty-five million dollars shall be made
 30 available for the purposes noted in subdivision (c) or (d), provided
 31 however in no case shall the commissioner make such reallocation
 32 earlier than ninety days after the date when applications begin to
 33 be accepted; and provided further that the commissioner shall report
 34 to the speaker of the assembly and the temporary president of the
 35 senate when such reallocations are made and the reasons for such
 36 reallocations.

37 Funds appropriated herein may be transferred or suballocated to any
 38 other state agency or authority.

39 Notwithstanding any inconsistent provision of law, the budget director
 40 is hereby authorized to transfer any of the amount appropriated
 41 herein to state operations for administration of supplemental emer-
 42 gency rental assistance activities (53010).

43 Contractual services (51000)
 44 [20,000,000] 15,023,389 (re. \$595,000)

45 Special Revenue Funds - Federal
 46 Federal Health and Human Services Fund
 47 Refugee Resettlement Account - 25160

48 The appropriation made by chapter 50, section 1, of the laws of 2022, is
 49 hereby amended and reappropriated to read:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the administration of refugee
2 programs including but not limited to the Cuban-Haitian and refugee
3 resettlement program and the Cuban-Haitian and refugee targeted
4 assistance program.

5 Notwithstanding any inconsistent provision of law, and subject to the
6 approval of the director of the budget, funds appropriated herein
7 may be transferred or suballocated to [the department of health] any
8 other state agency for services and expenses related to [the admin-
9 istration of the] refugee resettlement [health assessment]
10 [program] programs (52304).

11	Personal service (50000) ...	1,555,000	.....	(re. \$1,084,000)
12	Nonpersonal service (57050) ...	550,000	.....	(re. \$539,000)
13	Fringe benefits (60090) ...	980,000	.....	(re. \$699,000)
14	Indirect costs (58850) ...	100,000	.....	(re. \$52,000)

15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 Homeless Housing Account - 25390

18 By chapter 50, section 1, of the laws of 2022:

19 For services and expenses related to the administration of federal
20 homeless and other support services grants. Notwithstanding section
21 51 of the state finance law and any other provision of law to the
22 contrary, the director of the budget may, upon the advice of the
23 commissioner of the office of temporary and disability assistance,
24 make an amount appropriated herein available through interchange to
25 any other fund in which federal homeless grants are received, for
26 services and expenses related to federal homeless and other federal
27 support services grants (52219).

28	Personal service (50000) ...	262,000	.....	(re. \$262,000)
29	Nonpersonal service (57050) ...	66,000	.....	(re. \$66,000)
30	Fringe benefits (60090) ...	165,000	.....	(re. \$165,000)
31	Indirect costs (58850) ...	17,000	.....	(re. \$17,000)

32 Special Revenue Funds - Federal
33 Federal Miscellaneous Operating Grants Fund
34 CARES Emergency Rent - 25544

35 The appropriation made by chapter 50, section 1, of the laws of 2022, as
36 supplemented by transfers in accordance with section 51 of the state
37 finance law, is hereby amended and reappropriated to read:

38 For services and expenses of an emergency rental assistance program.
39 Households eligible for assistance under such program shall include
40 one or more individuals that has experienced financial hardship, is
41 at risk of homelessness or housing instability, and earns up to
42 eighty percent of area median income as determined by the United
43 States department of housing and urban development. Such assistance
44 shall support the payment of up to 12 months of rental arrears due
45 at the time of application and up to 3 months of prospective rent
46 pursuant to part BB of chapter 56 of the law of 2021, as amended by
47 chapter 417 of the laws of 2021, federal law and other purposes set

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 forth in Public Law No. 116-260, Public Law 117-2, or any other
2 federal funds made available for this purpose. Funds may also be
3 used to support a hardship fund for undocumented workers.
4 Funds appropriated herein may be transferred or suballocated to any
5 other state agency or authority.
6 Notwithstanding any inconsistent provision of law, the budget director
7 is hereby authorized to transfer any of the amount appropriated
8 herein to state operations for administration of emergency rental
9 assistance activities (52219).

10	<u>Personal service (50000)</u> ...	<u>609,500</u>	(re. \$143,000)
11	<u>Nonpersonal service (57050)</u>		
12	[60,000,000]	<u>58,935,020</u>	(re. \$56,035,000)
13	<u>Fringe benefits (60090)</u> ...	<u>388,374</u>	(re. \$388,374)
14	<u>Indirect costs (57050)</u> ...	<u>67,106</u>	(re. \$67,106)

15 The appropriation made by chapter 50, section 1, of the laws of 2021, as
16 supplemented by transfers in accordance with section 51 of the state
17 finance law, is hereby amended and reappropriated to read:

18 For services and expenses of an emergency rental assistance program.
19 Households eligible for assistance under such program shall include
20 one or more individual that has experienced financial hardship, is
21 at risk of homelessness or housing instability, and earns up to
22 eighty percent of area median income as determined by the United
23 States department of housing and urban development. Such assistance
24 shall be prioritized for those who are unemployed for at least 90
25 days and those earning up to fifty percent of area median income as
26 determined by the United States department of housing and urban
27 development. Such assistance shall support the payment of up to 12
28 months of rental arrears due at the time of application and up to 3
29 months of prospective rent and other purposes set forth in Public
30 Law No. 116-260, Public Law 117-2, or any other federal funds made
31 available for this purpose. Notwithstanding any inconsistent
32 provision of law, twenty-five million dollars of the funds appropri-
33 ated herein shall be available to provide legal services or attor-
34 ney's fees to tenants related to eviction proceedings and maintain-
35 ing housing stability pursuant to a plan approved by the
36 commissioner of the office of temporary and disability assistance.
37 The plan for such funds shall grant priority to areas where access
38 to free legal assistance for such services is not already provided.
39 To the extent practicable, such expenses shall be paid from funds
40 otherwise available for administrative purposes. Funds may also be
41 used to support a hardship fund for undocumented workers.

42 Funds appropriated herein may be transferred or suballocated to any
43 other state agency or authority.
44 Notwithstanding any inconsistent provision of law, the budget director
45 is hereby authorized to transfer any of the amount appropriated
46 herein to state operations for administration of emergency rental
47 assistance activities (52219).

48	Nonpersonal service (57050)		
49	[202,141,000]	<u>215,406,000</u>	(re. \$927,115)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	3,497,000	0
4	-----	-----
5 All Funds	3,497,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK STATE FINANCIAL CONTROL BOARD	3,497,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for
 14 financial control board personal service
 15 and nonpersonal service expenses including
 16 the payment of liabilities incurred prior
 17 to April 1, 2023.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2023-24 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (55801).

28 Personal service--regular (50100)	1,485,000
29 Supplies and materials (57000)	100,000
30 Travel (54000)	3,000
31 Contractual services (51000)	842,100
32 Equipment (56000)	25,000
33 Fringe benefits (60000)	995,700
34 Indirect costs (58800)	46,200
35	-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	447,157,000	196,529,000
4	-----	-----
5 All Funds	447,157,000	196,529,000
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	88,074,000
9	-----

10 Special Revenue Funds - Other
 11 Combined Expendable Trust Fund
 12 State Transmitter of Money Insurance Fund Account -
 13 20130

14 For services and expenses related to the
 15 state transmitter of money insurance fund
 16 in accordance with article 13-C of the
 17 banking law (81001).

18 Contractual services (51000)	14,000,000
19	-----
20 Program account subtotal	14,000,000
21	-----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Banking Department Account - 21970

25 For services and expenses related to the
 26 administration and operation of the
 27 department of financial services. Notwith-
 28 standing section 51 of the state finance
 29 law, the money hereby appropriated may be
 30 increased or decreased by interchange with
 31 any other appropriation within the depart-
 32 ment of financial services. Such annual
 33 interchanges made between banking depart-
 34 ment account appropriations and insurance
 35 department account appropriations may not,
 36 in the aggregate, total more than
 37 \$5,000,000. The superintendent of the
 38 department of financial services shall
 39 report quarterly to the governor, the
 40 speaker of the assembly and the majority
 41 leader of the senate regarding any inter-
 42 changes made pursuant to this provision.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

1 Such report shall specify the amount of
2 moneys so interchanged and detail the
3 expenditures funded as a result of such
4 interchange (81001).

5	Personal service--regular (50100)	9,155,000
6	Holiday/overtime compensation (50300)	14,000
7	Supplies and materials (57000)	985,000
8	Travel (54000)	221,000
9	Contractual services (51000)	12,115,000
10	Equipment (56000)	430,000
11	Fringe benefits (60000)	6,139,000
12	Indirect costs (58800)	285,000
13		-----
14	Program account subtotal	29,344,000
15		-----

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Equitable Sharing Agreement-DFS Justice Account - 22241

19 For services and expenses related to the
20 administration program (81001).

21	Contractual services (51000)	25,000
22	Equipment (56000)	475,000
23		-----
24	Program account subtotal	500,000
25		-----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Equitable Sharing Agreement-DFS Treasury Account - 22242

29 For services and expenses related to the
30 administration program (81001).

31	Contractual services (51000)	25,000
32	Equipment (56000)	475,000
33		-----
34	Program account subtotal	500,000
35		-----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Financial Services Seized Assets Account - 21973

39 For services and expenses related to the
40 administration program (81001).

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

1 Contractual services (51000) 25,000
 2 Equipment (56000) 475,000
 3
 4 Program account subtotal 500,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Insurance Department Account - 21994

9 For services and expenses related to the
 10 administration and operation of the
 11 department of financial services.
 12 Notwithstanding section 51 of the state
 13 finance law, the money hereby appropriated
 14 may be increased or decreased by inter-
 15 change with any other appropriation within
 16 the department of financial services. Such
 17 annual interchanges made between banking
 18 department account appropriations and
 19 insurance department account appropri-
 20 ations may not, in the aggregate, total
 21 more than \$5,000,000. The superintendent
 22 of the department of financial services
 23 shall report quarterly to the governor,
 24 the speaker of the assembly and the major-
 25 ity leader of the senate regarding any
 26 interchanges made pursuant to this
 27 provision.
 28 Such report shall specify the amount of
 29 moneys so interchanged and detail the
 30 expenditures funded as a result of such
 31 interchange (81001).

32 Personal service--regular (50100) 13,632,000
 33 Holiday/overtime compensation (50300) 21,000
 34 Supplies and materials (57000) 1,477,000
 35 Travel (54000) 331,000
 36 Contractual services (51000) 17,508,000
 37 Equipment (56000) 646,000
 38 Fringe benefits (60000) 9,141,000
 39 Indirect costs (58800) 424,000
 40
 41 Program account subtotal 43,180,000
 42

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Settlement Account - 22045

46 For services and expenses related to the
 47 enforcement actions in accordance with the

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

1 purpose outlined in the settlement under
 2 which funding is obtained. Notwithstanding
 3 any inconsistent provision of law, all or
 4 a portion of this appropriation may,
 5 subject to the approval of the director of
 6 the budget, be transferred to the special
 7 revenue funds - other / aid to localities,
 8 miscellaneous special revenue fund - other
 9 / aid to localities, banking department
 10 settlement account. Notwithstanding any
 11 inconsistent provision of law, the direc-
 12 tor of the budget may suballocate up to
 13 the full amount of this appropriation to
 14 any department, agency or authority
 15 (81001).

16 Contractual services (51000) 50,000
 17
 18 Program account subtotal 50,000
 19

20 BANKING PROGRAM 117,184,000
 21

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Banking Department Account - 21970

25 For services and expenses related to consum-
 26 er protection activities. Notwithstanding
 27 section 51 of the state finance law, the
 28 money hereby appropriated may be increased
 29 or decreased by interchange with any other
 30 appropriation within the department of
 31 financial services. Such annual inter-
 32 changes made between banking department
 33 account appropriations and insurance
 34 department account appropriations may not,
 35 in the aggregate, total more than
 36 \$5,000,000. The superintendent of the
 37 department of financial services shall
 38 report quarterly to the governor, the
 39 speaker of the assembly and the majority
 40 leader of the senate regarding any inter-
 41 changes made pursuant to this provision.
 42 Such report shall specify the amount of
 43 moneys so interchanged and detail the
 44 expenditures funded as a result of such
 45 interchange (32435).

46 Personal service--regular (50100) 12,279,000
 47 Holiday/overtime compensation (50300) 13,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

1	Supplies and materials (57000)	19,000
2	Travel (54000)	224,000
3	Contractual services (51000)	348,000
4	Equipment (56000)	10,000
5	Fringe benefits (60000)	8,233,000
6	Indirect costs (58800)	382,000
7		-----
8	Total amount available	21,508,000
9		-----

10 For services and expenses related to the
 11 regulatory activities of the department of
 12 financial services. Notwithstanding
 13 section 51 of the state finance law, the
 14 money hereby appropriated may be increased
 15 or decreased by interchange with any other
 16 appropriation within the department of
 17 financial services. Such annual inter-
 18 changes made between banking department
 19 account appropriations and insurance
 20 department account appropriations may not,
 21 in the aggregate, total more than
 22 \$5,000,000. The superintendent of the
 23 department of financial services shall
 24 report quarterly to the governor, the
 25 speaker of the assembly and the majority
 26 leader of the senate regarding any inter-
 27 changes made pursuant to this provision.
 28 Such report shall specify the amount of
 29 moneys so interchanged and detail the
 30 expenditures funded as a result of such
 31 interchange (32436).

32	Personal service--regular (50100)	44,160,000
33	Holiday/overtime compensation (50300)	68,000
34	Supplies and materials (57000)	11,000
35	Travel (54000)	1,649,000
36	Contractual services (51000)	2,389,000
37	Equipment (56000)	100,000
38	Fringe benefits (60000)	29,609,000
39	Indirect costs (58800)	1,374,000
40		-----
41	Total amount available	79,360,000
42		-----

43 For suballocation to the office of the
 44 inspector general for services and
 45 expenses (32437).

46	Supplies and materials (57000)	55,000
47	Contractual services (51000)	55,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

1	Travel (54000)	55,000
2	Equipment (56000)	62,000
3		-----
4	Total amount available	227,000
5		-----
6	For services and expenses related to the	
7	crime proceeds task force. All or a	
8	portion of these funds may be suballocated	
9	to the departments of law and taxation and	
10	finance for services and expenses incurred	
11	on behalf of the crime proceeds task force	
12	pursuant to an allocation plan developed	
13	by the superintendent of the department of	
14	financial services, the attorney general	
15	and the commissioner of taxation and	
16	finance, as appropriate, subject to the	
17	approval of the director of the budget	
18	(32438).	
19	Personal service--regular (50100)	438,000
20	Contractual services (51000)	340,000
21	Fringe benefits (60000)	294,000
22	Indirect costs (58800)	17,000
23		-----
24	Total amount available	1,089,000
25		-----
26	Program account subtotal	102,184,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Virtual Currency Assessments Account	
31	For services and expenses of the virtual	
32	currency business activities pursuant to	
33	section 206 of the financial services law.	
34	Personal service--regular (50100)	7,000,000
35	Supplies and materials (57000)	20,000
36	Travel (54000)	500,000
37	Contractual services (51000)	2,300,000
38	Equipment (56000)	40,000
39	Fringe benefits (60000)	4,900,000
40	Indirect costs (58800)	240,000
41		-----
42	Program account subtotal	15,000,000
43		-----
44	INSURANCE PROGRAM	241,899,000
45		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Insurance Department Account - 21994

4 For services and expenses related to consum-
 5 er services activities. Notwithstanding
 6 section 51 of the state finance law, the
 7 money hereby appropriated may be increased
 8 or decreased by interchange with any other
 9 appropriation within the department of
 10 financial services. Such annual inter-
 11 changes may not, in the aggregate, total
 12 more than five million dollars. The super-
 13 intendent of the department of financial
 14 services shall report quarterly to the
 15 governor, the speaker of the assembly and
 16 the majority leader of the senate regard-
 17 ing any interchanges made pursuant to this
 18 provision. Such report shall specify the
 19 amount of moneys so interchanged and
 20 detail the expenditures funded as a result
 21 of such interchange (32405).

22	Personal service--regular (50100)	13,388,000
23	Holiday/overtime compensation (50300)	19,000
24	Supplies and materials (57000)	29,000
25	Travel (54000)	336,000
26	Contractual services (51000)	522,000
27	Equipment (56000)	16,000
28	Fringe benefits (60000)	8,977,000
29	Indirect costs (58800)	423,000
30		-----
31	Total amount available	23,710,000
32		-----

33 For services and expenses related to the
 34 regulatory activities of the department of
 35 financial services. Notwithstanding
 36 section 51 of the state finance law, the
 37 money hereby appropriated may be increased
 38 or decreased by interchange with any other
 39 appropriation within the department of
 40 financial services. Such annual inter-
 41 changes may not, in the aggregate, total
 42 more than five million dollars. The super-
 43 intendent of the department of financial
 44 services shall report quarterly to the
 45 governor, the speaker of the assembly and
 46 the majority leader of the senate regard-
 47 ing any interchanges made pursuant to this
 48 provision. Such report shall specify the
 49 amount of moneys so interchanged and

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

1 detail the expenditures funded as a result
 2 of such interchange (32406).

3	Personal service--regular (50100)	64,441,000
4	Temporary service (50200)	18,000
5	Holiday/overtime compensation (50300)	135,000
6	Supplies and materials (57000)	372,000
7	Travel (54000)	2,488,000
8	Contractual services (51000)	5,286,000
9	Equipment (56000)	129,000
10	Fringe benefits (60000)	43,208,000
11	Indirect costs (58800)	2,005,000
12		-----
13	Total amount available	118,082,000
14		-----

15 For suballocation to the department of state
 16 for expenses incurred in the enforcement,
 17 development and maintenance of the state
 18 building code (32408).

19	Personal service--regular (50100)	6,318,000
20	Supplies and materials (57000)	571,000
21	Travel (54000)	300,000
22	Contractual services (51000)	1,026,000
23	Equipment (56000)	201,000
24	Fringe benefits (60000)	4,236,000
25	Indirect costs (58800)	201,000
26		-----
27	Total amount available	12,853,000
28		-----

29 For suballocation to the division of home-
 30 land security and emergency services for
 31 expenses related to the urban search and
 32 rescue program (32412).

33	Personal service--regular (50100)	175,000
34	Supplies and materials (57000)	75,000
35	Travel (54000)	50,000
36	Contractual services (51000)	100,000
37	Equipment (56000)	61,000
38	Fringe benefits (60000)	54,000
39	Indirect costs (58800)	5,000
40		-----
41	Total amount available	520,000
42		-----

43 For suballocation to the division of home-
 44 land security and emergency services for
 45 services and expenses related to the fire

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

1 prevention and control program and the
 2 state fire reporting system (32413).

3 Personal service--regular (50100) 10,217,000
 4 Temporary service (50200) 2,350,000
 5 Holiday/overtime compensation (50300) 1,500,000
 6 Supplies and materials (57000) 1,069,000
 7 Travel (54000) 1,335,000
 8 Contractual services (51000) 1,034,000
 9 Equipment (56000) 1,860,000
 10 Fringe benefits (60000) 5,562,000
 11 Indirect costs (58800) 362,000
 12
 13 Total amount available 25,289,000
 14

15 For suballocation to the office of the
 16 inspector general for services and
 17 expenses (32414).

18 Supplies and materials (57000) 60,000
 19 Travel (54000) 60,000
 20 Contractual services (51000) 60,000
 21 Equipment (56000) 70,000
 22
 23 Total amount available 250,000
 24

25 For suballocation to the division of home-
 26 land security and emergency services for
 27 services and expenses of developing and
 28 promulgating fire safety standards for
 29 cigarettes pursuant to section 156-c of
 30 the executive law (32415).

31 Personal service--regular (50100) 527,000
 32 Holiday/overtime compensation (50300) 151,000
 33 Supplies and materials (57000) 20,000
 34 Travel (54000) 60,000
 35 Contractual services (51000) 10,000
 36 Equipment (56000) 10,000
 37 Fringe benefits (60000) 344,000
 38 Indirect costs (58800) 20,000
 39
 40 Total amount available 1,142,000
 41

42 For suballocation to the division of home-
 43 land security and emergency services for
 44 services and expenses related to the
 45 repair and rehabilitation of the state
 46 fire training academy (32416).

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

1	Contractual services (51000)	500,000
2		-----
3	For suballocation to the division of home-	
4	land security and emergency services for	
5	expenses related to fire inspections and	
6	fire safety training programs at privately	
7	operated colleges and universities in New	
8	York state (32417).	
9	Personal service--regular (50100)	755,000
10	Holiday/overtime compensation (50300)	76,000
11	Supplies and materials (57000)	50,000
12	Travel (54000)	25,000
13	Contractual services (51000)	20,000
14	Equipment (56000)	15,000
15	Fringe benefits (60000)	506,000
16	Indirect costs (58800)	24,000
17		-----
18	Total amount available	1,471,000
19		-----
20	For suballocation to the department of law	
21	for services and expenses associated with	
22	the implementation of executive order 109	
23	appointing the attorney general as special	
24	prosecutor for no-fault auto insurance	
25	fraud (32418).	
26	Personal service--regular (50100)	2,842,000
27	Supplies and materials (57000)	325,000
28	Travel (54000)	325,000
29	Contractual services (51000)	325,000
30	Equipment (56000)	361,000
31	Fringe benefits (60000)	1,906,000
32	Indirect costs (58800)	128,000
33		-----
34	Total amount available	6,212,000
35		-----
36	For suballocation to the department of	
37	health for services and expenses of the	
38	center for community health program	
39	(32403).	
40	Personal service--regular (50100)	5,717,000
41	Supplies and materials (57000)	1,250,000
42	Travel (54000)	1,500,000
43	Contractual services (51000)	900,000
44	Equipment (56000)	1,386,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

1 Fringe benefits (60000) 3,834,000
 2 Indirect costs (58800) 236,000
 3
 4 Total amount available 14,823,000
 5

6 For suballocation to the department of law
 7 for services and expenses associated with
 8 investigating broker/insurer practices in
 9 the insurance industry (32419).

10 Personal service--regular (50100) 641,000
 11 Supplies and materials (57000) 179,000
 12 Travel (54000) 328,000
 13 Contractual services (51000) 179,000
 14 Equipment (56000) 212,000
 15 Fringe benefits (60000) 430,000
 16 Indirect costs (58800) 40,000
 17
 18 Total amount available 2,009,000
 19

20 For suballocation to the department of
 21 health for services and expenses incurred
 22 for implementation of a forge-proof phar-
 23 maceutical prescription program (32421).

24 Personal service--regular (50100) 2,503,000
 25 Supplies and materials (57000) 376,000
 26 Travel (54000) 210,000
 27 Contractual services (51000) 10,305,000
 28 Equipment (56000) 191,000
 29 Fringe benefits (60000) 1,678,000
 30 Indirect costs (58800) 91,000
 31
 32 Total amount available 15,354,000
 33

34 For suballocation to the department of
 35 health for services and expenses related
 36 to the enhanced newborn screening program.
 37 All or a portion of this appropriation may
 38 be reduced, transferred, or interchanged
 39 to the department of health federal health
 40 and human services fund children's health
 41 insurance account for services and expend-
 42 itures for health services initiatives for
 43 improving the health of children, includ-
 44 ing targeted low-income children and other
 45 low-income children, as permitted under
 46 section 2105(a)(1)(D)(ii) of the social
 47 security act and defined in the regu-

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

1 lations at 42 CFR 457.10. Such reduction,
 2 transfer, and or interchange shall be in
 3 accordance with an approved state plan
 4 amendment submitted by the commissioner of
 5 health and approved by the federal centers
 6 for medicare and medicaid services
 7 (32422).

8	Personal service--regular (50100)	4,590,000
9	Supplies and materials (57000)	5,051,000
10	Travel (54000)	1,000
11	Contractual services (51000)	1,223,000
12	Equipment (56000)	208,000
13	Fringe benefits (60000)	3,078,000
14	Indirect costs (58800)	143,000
15		-----
16	Total amount available	14,294,000
17		-----
18	Program account subtotal	236,509,000
19		-----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Pharmacy Benefit Manager Regulatory Account - 22255

23 For services and expenses of the pharmacy
 24 benefits bureau pursuant to section 99-oo
 25 of the state finance law (32446).

26	Personal service--regular (50100)	2,679,000
27	Supplies and materials (57000)	20,000
28	Travel (54000)	200,000
29	Contractual services (51000)	600,000
30	Equipment (56000)	10,000
31	Fringe benefits (60000)	1,797,000
32	Indirect costs (58800)	84,000
33		-----
34	Program account subtotal	5,390,000
35		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Banking Department Account - 21970

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the administration and operation
7 of the department of financial services. Notwithstanding section 51
8 of the state finance law, the money hereby appropriated may be
9 increased or decreased by interchange with any other appropriation
10 within the department of financial services. Such annual inter-
11 changes made between banking department account appropriations and
12 insurance department account appropriations may not, in the aggre-
13 gate, total more than \$5,000,000. The superintendent of the depart-
14 ment of financial services shall report quarterly to the governor,
15 the speaker of the assembly and the majority leader of the senate
16 regarding any interchanges made pursuant to this provision.

17 Such report shall specify the amount of moneys so interchanged and
18 detail the expenditures funded as a result of such interchange
19 (81001).

20	Personal service--regular (50100) ...	8,543,000	.....	(re. \$3,675,000)
21	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$14,000)
22	Supplies and materials (57000) ...	985,000	.....	(re. \$797,000)
23	Travel (54000) ...	221,000	.....	(re. \$221,000)
24	Contractual services (51000) ...	12,115,000	.....	(re. \$8,327,000)
25	Equipment (56000) ...	430,000	.....	(re. \$401,000)
26	Fringe benefits (60000) ...	5,448,000	.....	(re. \$2,575,000)
27	Indirect costs (58800) ...	277,000	.....	(re. \$137,000)

28 By chapter 50, section 1, of the laws of 2021:

29 For services and expenses related to the administration and operation
30 of the department of financial services. Notwithstanding section 51
31 of the state finance law, the money hereby appropriated may be
32 increased or decreased by interchange with any other appropriation
33 within the department of financial services. Such annual inter-
34 changes made between banking department account appropriations and
35 insurance department account appropriations may not, in the aggre-
36 gate, total more than \$5,000,000. The superintendent of the depart-
37 ment of financial services shall report quarterly to the governor,
38 the speaker of the assembly and the majority leader of the senate
39 regarding any interchanges made pursuant to this provision.

40 Such report shall specify the amount of moneys so interchanged and
41 detail the expenditures funded as a result of such interchange
42 (81001).

43	Personal service--regular (50100) ...	8,080,000	.....	(re. \$641,000)
44	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$4,000)
45	Supplies and materials (57000) ...	985,000	.....	(re. \$518,000)
46	Travel (54000) ...	221,000	.....	(re. \$218,000)
47	Contractual services (51000) ...	12,115,000	.....	(re. \$2,924,000)
48	Equipment (56000) ...	430,000	.....	(re. \$355,000)
49	Fringe benefits (60000) ...	5,153,000	.....	(re. \$545,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58800) ... 262,000 (re. \$54,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to the administration and operation
4 of the department of financial services. Notwithstanding section 51
5 of the state finance law, the money hereby appropriated may be
6 increased or decreased by interchange with any other appropriation
7 within the department of financial services. Such annual inter-
8 changes made between banking department account appropriations and
9 insurance department account appropriations may not, in the aggre-
10 gate, total more than \$5,000,000. The superintendent of the depart-
11 ment of financial services shall report quarterly to the governor,
12 the speaker of the assembly and the majority leader of the senate
13 regarding any interchanges made pursuant to this provision.

14 Such report shall specify the amount of moneys so interchanged and
15 detail the expenditures funded as a result of such interchange
16 (81001).

17 Personal service--regular (50100) ... 8,080,000 (re. \$355,000)

18 Holiday/overtime compensation (50300) ... 14,000 (re. \$2,000)

19 Supplies and materials (57000) ... 985,000 (re. \$608,000)

20 Travel (54000) ... 221,000 (re. \$60,000)

21 Contractual services (51000) ... 12,115,000 (re. \$2,017,000)

22 Equipment (56000) ... 430,000 (re. \$429,000)

23 Fringe benefits (60000) ... 5,153,000 (re. \$5,000)

24 Indirect costs (58800) ... 262,000 (re. \$5,000)

25 By chapter 50, section 1, of the laws of 2019:

26 For services and expenses related to the administration and operation
27 of the department of financial services. Notwithstanding section 51
28 of the state finance law, the money hereby appropriated may be
29 increased or decreased by interchange with any other appropriation
30 within the department of financial services. Such annual inter-
31 changes made between banking department account appropriations and
32 insurance department account appropriations may not, in the aggre-
33 gate, total more than \$5,000,000. The superintendent of the depart-
34 ment of financial services shall report quarterly to the governor,
35 the speaker of the assembly and the majority leader of the senate
36 regarding any interchanges made pursuant to this provision.

37 Such report shall specify the amount of moneys so interchanged and
38 detail the expenditures funded as a result of such interchange
39 (81001).

40 Supplies and materials (57000) ... 985,000 (re. \$368,000)

41 Travel (54000) ... 221,000 (re. \$187,000)

42 Contractual services (51000) ... 12,115,000 (re. \$414,000)

43 Equipment (56000) ... 430,000 (re. \$103,000)

44 Special Revenue Funds - Other

45 Miscellaneous Special Revenue Fund

46 Insurance Department Account - 21994

47 By chapter 50, section 1, of the laws of 2022:



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the administration and operation
 2 of the department of financial services. Notwithstanding section 51
 3 of the state finance law, the money hereby appropriated may be
 4 increased or decreased by interchange with any other appropriation
 5 within the department of financial services. Such annual inter-
 6 changes made between banking department account appropriations and
 7 insurance department account appropriations may not, in the aggre-
 8 gate, total more than \$5,000,000. The superintendent of the depart-
 9 ment of financial services shall report quarterly to the governor,
 10 the speaker of the assembly and the majority leader of the senate
 11 regarding any interchanges made pursuant to this provision.

12 Such report shall specify the amount of moneys so interchanged and
 13 detail the expenditures funded as a result of such interchange
 14 (81001).

15	Personal service--regular (50100) ...	12,721,000	....	(re. \$5,419,000)
16	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$21,000)
17	Supplies and materials (57000) ...	1,477,000	.....	(re. \$811,000)
18	Travel (54000) ...	331,000	.....	(re. \$289,000)
19	Contractual services (51000) ...	17,508,000	.....	(re. \$11,826,000)
20	Equipment (56000) ...	646,000	.....	(re. \$603,000)
21	Fringe benefits (60000) ...	8,091,000	.....	(re. \$3,781,000)
22	Indirect costs (58800) ...	410,000	.....	(re. \$200,000)

23 By chapter 50, section 1, of the laws of 2021:

24 For services and expenses related to the administration and operation
 25 of the department of financial services. Notwithstanding section 51
 26 of the state finance law, the money hereby appropriated may be
 27 increased or decreased by interchange with any other appropriation
 28 within the department of financial services. Such annual inter-
 29 changes made between banking department account appropriations and
 30 insurance department account appropriations may not, in the aggre-
 31 gate, total more than \$5,000,000. The superintendent of the depart-
 32 ment of financial services shall report quarterly to the governor,
 33 the speaker of the assembly and the majority leader of the senate
 34 regarding any interchanges made pursuant to this provision.

35 Such report shall specify the amount of moneys so interchanged and
 36 detail the expenditures funded as a result of such interchange
 37 (81001).

38	Personal service--regular (50100) ...	12,032,000	.....	(re. \$632,000)
39	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$7,000)
40	Supplies and materials (57000) ...	1,477,000	.....	(re. \$777,000)
41	Travel (54000) ...	331,000	.....	(re. \$257,000)
42	Contractual services (51000) ...	17,508,000	.....	(re. \$3,682,000)
43	Equipment (56000) ...	646,000	.....	(re. \$533,000)
44	Fringe benefits (60000) ...	7,653,000	.....	(re. \$589,000)
45	Indirect costs (58800) ...	387,000	.....	(re. \$68,000)

46 By chapter 50, section 1, of the laws of 2020:

47 For services and expenses related to the administration and operation
 48 of the department of financial services. Notwithstanding section 51
 49 of the state finance law, the money hereby appropriated may be
 50 increased or decreased by interchange with any other appropriation

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 within the department of financial services. Such annual inter-
2 changes made between banking department account appropriations and
3 insurance department account appropriations may not, in the aggre-
4 gate, total more than \$5,000,000. The superintendent of the depart-
5 ment of financial services shall report quarterly to the governor,
6 the speaker of the assembly and the majority leader of the senate
7 regarding any interchanges made pursuant to this provision.

8 Such report shall specify the amount of moneys so interchanged and
9 detail the expenditures funded as a result of such interchange
10 (81001).

11	Personal service--regular (50100) ...	12,032,000	.....	(re. \$535,000)
12	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$3,000)
13	Supplies and materials (57000) ...	1,477,000	.....	(re. \$6,000)
14	Travel (54000) ...	331,000	.....	(re. \$240,000)
15	Contractual services (51000) ...	17,508,000	.....	(re. \$3,634,000)
16	Equipment (56000) ...	646,000	.....	(re. \$414,000)
17	Fringe benefits (60000) ...	7,653,000	.....	(re. \$9,000)
18	Indirect costs (58800) ...	387,000	.....	(re. \$2,000)

19 By chapter 50, section 1, of the laws of 2019:

20 For services and expenses related to the administration and operation
21 of the department of financial services. Notwithstanding section 51
22 of the state finance law, the money hereby appropriated may be
23 increased or decreased by interchange with any other appropriation
24 within the department of financial services. Such annual inter-
25 changes made between banking department account appropriations and
26 insurance department account appropriations may not, in the aggre-
27 gate, total more than \$5,000,000. The superintendent of the depart-
28 ment of financial services shall report quarterly to the governor,
29 the speaker of the assembly and the majority leader of the senate
30 regarding any interchanges made pursuant to this provision.

31 Such report shall specify the amount of moneys so interchanged and
32 detail the expenditures funded as a result of such interchange
33 (81001).

34	Supplies and materials (57000) ...	1,477,000	.....	(re. \$537,000)
35	Travel (54000) ...	331,000	.....	(re. \$33,000)
36	Contractual services (51000) ...	17,508,000	.....	(re. \$56,000)
37	Equipment (56000) ...	646,000	.....	(re. \$258,000)

38 BANKING PROGRAM

- 39 Special Revenue Funds - Other
- 40 Miscellaneous Special Revenue Fund
- 41 Banking Department Account - 21970

42 By chapter 50, section 1, of the laws of 2022:

43 For services and expenses related to the regulatory activities of the
44 department of financial services. Notwithstanding section 51 of the
45 state finance law, the money hereby appropriated may be increased or
46 decreased by interchange with any other appropriation within the
47 department of financial services. Such annual interchanges made
48 between banking department account appropriations and insurance

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 department account appropriations may not, in the aggregate, total
2 more than \$5,000,000. The superintendent of the department of finan-
3 cial services shall report quarterly to the governor, the speaker of
4 the assembly and the majority leader of the senate regarding any
5 interchanges made pursuant to this provision. Such report shall
6 specify the amount of moneys so interchanged and detail the expendi-
7 tures funded as a result of such interchange (32436).

8	Personal service--regular (50100) ...	41,209,000	...	(re. \$20,010,000)
9	Holiday/overtime compensation (50300) ...	68,000	.....	(re. \$64,000)
10	Supplies and materials (57000) ...	11,000	.....	(re. \$11,000)
11	Travel (54000) ...	1,649,000	.....	(re. \$1,625,000)
12	Contractual services (51000) ...	2,389,000	.....	(re. \$1,941,000)
13	Equipment (56000) ...	100,000	.....	(re. \$100,000)
14	Fringe benefits (60000) ...	25,455,000	.....	(re. \$12,954,000)
15	Indirect costs (58800) ...	1,241,000	.....	(re. \$633,000)

16 By chapter 50, section 1, of the laws of 2021:

17 For services and expenses related to the regulatory activities of the
18 department of financial services. Notwithstanding section 51 of the
19 state finance law, the money hereby appropriated may be increased or
20 decreased by interchange with any other appropriation within the
21 department of financial services. Such annual interchanges made
22 between banking department account appropriations and insurance
23 department account appropriations may not, in the aggregate, total
24 more than \$5,000,000. The superintendent of the department of finan-
25 cial services shall report quarterly to the governor, the speaker of
26 the assembly and the majority leader of the senate regarding any
27 interchanges made pursuant to this provision. Such report shall
28 specify the amount of moneys so interchanged and detail the expendi-
29 tures funded as a result of such interchange (32436).

30	Personal service--regular (50100) ...	38,978,000	....	(re. \$3,751,000)
31	Holiday/overtime compensation (50300) ...	68,000	.....	(re. \$47,000)
32	Supplies and materials (57000) ...	11,000	.....	(re. \$9,000)
33	Travel (54000) ...	1,649,000	.....	(re. \$543,000)
34	Contractual services (51000) ...	2,389,000	.....	(re. \$1,930,000)
35	Equipment (56000) ...	100,000	.....	(re. \$99,000)
36	Fringe benefits (60000) ...	24,077,000	.....	(re. \$2,116,000)
37	Indirect costs (58800) ...	1,173,000	.....	(re. \$181,000)

38 By chapter 50, section 1, of the laws of 2020:

39 For services and expenses related to the regulatory activities of the
40 department of financial services. Notwithstanding section 51 of the
41 state finance law, the money hereby appropriated may be increased or
42 decreased by interchange with any other appropriation within the
43 department of financial services. Such annual interchanges made
44 between banking department account appropriations and insurance
45 department account appropriations may not, in the aggregate, total
46 more than \$5,000,000. The superintendent of the department of finan-
47 cial services shall report quarterly to the governor, the speaker of
48 the assembly and the majority leader of the senate regarding any
49 interchanges made pursuant to this provision. Such report shall

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 specify the amount of moneys so interchanged and detail the expendi-
 2 tures funded as a result of such interchange (32436).
 3 Personal service--regular (50100) ... 38,978,000 (re. \$4,568,000)
 4 Holiday/overtime compensation (50300) ... 68,000 (re. \$46,000)
 5 Supplies and materials (57000) ... 11,000 (re. \$6,000)
 6 Travel (54000) ... 1,649,000 (re. \$1,457,000)
 7 Contractual services (51000) ... 2,389,000 (re. \$1,761,000)
 8 Equipment (56000) ... 100,000 (re. \$100,000)
 9 Fringe benefits (60000) ... 24,077,000 (re. \$2,722,000)
 10 Indirect costs (58800) ... 1,173,000 (re. \$208,000)

11 By chapter 50, section 1, of the laws of 2019:

12 For services and expenses related to the regulatory activities of the
 13 department of financial services. Notwithstanding section 51 of the
 14 state finance law, the money hereby appropriated may be increased or
 15 decreased by interchange with any other appropriation within the
 16 department of financial services. Such annual interchanges made
 17 between banking department account appropriations and insurance
 18 department account appropriations may not, in the aggregate, total
 19 more than \$5,000,000. The superintendent of the department of finan-
 20 cial services shall report quarterly to the governor, the speaker of
 21 the assembly and the majority leader of the senate regarding any
 22 interchanges made pursuant to this provision. Such report shall
 23 specify the amount of moneys so interchanged and detail the expendi-
 24 tures funded as a result of such interchange (32436).
 25 Supplies and materials (57000) ... 11,000 (re. \$2,000)
 26 Travel (54000) ... 1,649,000 (re. \$259,000)
 27 Contractual services (51000) ... 2,389,000 (re. \$751,000)
 28 Equipment (56000) ... 100,000 (re. \$98,000)

29 INSURANCE PROGRAM

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Insurance Department Account - 21994

33 By chapter 50, section 1, of the laws of 2022:

34 For services and expenses related to the regulatory activities of the
 35 department of financial services. Notwithstanding section 51 of the
 36 state finance law, the money hereby appropriated may be increased or
 37 decreased by interchange with any other appropriation within the
 38 department of financial services. Such annual interchanges may not,
 39 in the aggregate, total more than five million dollars. The super-
 40 intendent of the department of financial services shall report quar-
 41 terly to the governor, the speaker of the assembly and the majority
 42 leader of the senate regarding any interchanges made pursuant to
 43 this provision. Such report shall specify the amount of moneys so
 44 interchanged and detail the expenditures funded as a result of such
 45 interchange (32406).
 46 Personal service--regular (50100) ... 60,135,000 ... (re. \$27,310,000)
 47 Temporary service (50200) ... 18,000 (re. \$18,000)
 48 Holiday/overtime compensation (50300) ... 135,000 (re. \$133,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Supplies and materials (57000) ... 372,000 (re. \$345,000)
 2 Travel (54000) ... 2,488,000 (re. \$1,997,000)
 3 Contractual services (51000) ... 5,286,000 (re. \$4,834,000)
 4 Equipment (56000) ... 129,000 (re. \$129,000)
 5 Fringe benefits (60000) ... 34,799,000 (re. \$15,354,000)
 6 Indirect costs (58800) ... 1,866,000 (re. \$920,000)
 7 For suballocation to the division of homeland security and emergency
 8 services for services and expenses related to the repair and reha-
 9 bilitation of the state fire training academy (32416).
 10 Contractual services (51000) ... 500,000 (re. \$499,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses related to the regulatory activities of the
 13 department of financial services. Notwithstanding section 51 of the
 14 state finance law, the money hereby appropriated may be increased or
 15 decreased by interchange with any other appropriation within the
 16 department of financial services. Such annual interchanges may not,
 17 in the aggregate, total more than five million dollars. The super-
 18 intendent of the department of financial services shall report quar-
 19 terly to the governor, the speaker of the assembly and the majority
 20 leader of the senate regarding any interchanges made pursuant to
 21 this provision. Such report shall specify the amount of moneys so
 22 interchanged and detail the expenditures funded as a result of such
 23 interchange (32406).

24 Personal service--regular (50100) ... 56,880,000 (re. \$2,368,000)
 25 Temporary service (50200) ... 18,000 (re. \$18,000)
 26 Holiday/overtime compensation (50300) ... 135,000 (re. \$105,000)
 27 Supplies and materials (57000) ... 372,000 (re. \$321,000)
 28 Travel (54000) ... 2,488,000 (re. \$1,418,000)
 29 Contractual services (51000) ... 5,286,000 (re. \$3,004,000)
 30 Equipment (56000) ... 129,000 (re. \$128,000)
 31 Fringe benefits (60000) ... 32,915,000 (re. \$394,000)
 32 Indirect costs (58800) ... 1,765,000 (re. \$233,000)
 33 For suballocation to the division of homeland security and emergency
 34 services for services and expenses related to the repair and reha-
 35 bilitation of the state fire training academy (32416).
 36 Contractual services (51000) ... 500,000 (re. \$448,000)

37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses related to the regulatory activities of the
 39 department of financial services. Notwithstanding section 51 of the
 40 state finance law, the money hereby appropriated may be increased or
 41 decreased by interchange with any other appropriation within the
 42 department of financial services. Such annual interchanges may not,
 43 in the aggregate, total more than five million dollars. The super-
 44 intendent of the department of financial services shall report quar-
 45 terly to the governor, the speaker of the assembly and the majority
 46 leader of the senate regarding any interchanges made pursuant to
 47 this provision. Such report shall specify the amount of moneys so
 48 interchanged and detail the expenditures funded as a result of such
 49 interchange (32406).

50 Personal service--regular (50100) ... 56,880,000 (re. \$5,335,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Temporary service (50200) ... 18,000 (re. \$18,000)
 2 Holiday/overtime compensation (50300) ... 135,000 (re. \$86,000)
 3 Supplies and materials (57000) ... 372,000 (re. \$311,000)
 4 Travel (54000) ... 2,488,000 (re. \$2,192,000)
 5 Contractual services (51000) ... 5,286,000 (re. \$3,876,000)
 6 Equipment (56000) ... 129,000 (re. \$114,000)
 7 Fringe benefits (60000) ... 32,915,000 (re. \$851,000)
 8 Indirect costs (58800) ... 1,765,000 (re. \$316,000)
 9 For suballocation to the division of homeland security and emergency
 10 services for services and expenses related to the repair and reha-
 11 bilitation of the state fire training academy (32416).
 12 Contractual services (51000) ... 500,000 (re. \$206,000)

13 By chapter 50, section 1, of the laws of 2019:

14 For services and expenses related to the regulatory activities of the
 15 department of financial services. Notwithstanding section 51 of the
 16 state finance law, the money hereby appropriated may be increased or
 17 decreased by interchange with any other appropriation within the
 18 department of financial services. Such annual interchanges may not,
 19 in the aggregate, total more than five million dollars. The super-
 20 intendent of the department of financial services shall report quar-
 21 terly to the governor, the speaker of the assembly and the majority
 22 leader of the senate regarding any interchanges made pursuant to
 23 this provision. Such report shall specify the amount of moneys so
 24 interchanged and detail the expenditures funded as a result of such
 25 interchange (32406).
 26 Supplies and materials (57000) ... 372,000 (re. \$333,000)
 27 Travel (54000) ... 2,488,000 (re. \$789,000)
 28 Contractual services (51000) ... 5,286,000 (re. \$2,400,000)
 29 Equipment (56000) ... 129,000 (re. \$123,000)
 30 For suballocation to the division of homeland security and emergency
 31 services for services and expenses related to the repair and reha-
 32 bilitation of the state fire training academy (32416).
 33 Contractual services (51000) ... 500,000 (re. \$283,000)

34 By chapter 50, section 1, of the laws of 2018:

35 For suballocation to the division of homeland security and emergency
 36 services for services and expenses related to the repair and reha-
 37 bilitation of the state fire training academy (32416).
 38 Contractual services (51000) ... 500,000 (re. \$96,000)

39 By chapter 50, section 1, of the laws of 2017:

40 For suballocation to the division of homeland security and emergency
 41 services for services and expenses related to the repair and reha-
 42 bilitation of the state fire training academy (32416).
 43 Contractual services (51000) ... 500,000 (re. \$37,000)

44 By chapter 50, section 1, of the laws of 2016:

45 For suballocation to the division of homeland security and emergency
 46 services for services and expenses related to the repair and reha-
 47 bilitation of the state fire training academy (32416).
 48 Contractual services (51000) ... 500,000 (re. \$14,000)

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,109,000	0
4 Special Revenue Funds - Other	101,717,000	0
5	-----	-----
6 All Funds	107,826,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 6,109,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2023-24 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100)	3,950,000
26 Temporary service (50200)	26,000
27 Holiday/overtime compensation (50300)	5,000
28 Supplies and materials (57000)	400,000
29 Travel (54000)	65,000
30 Contractual services (51000)	1,643,000
31 Equipment (56000)	20,000
32	-----

33 ADMINISTRATION OF THE LOTTERY PROGRAM 52,850,000
34 -----

35 Special Revenue Funds - Other
36 State Lottery Fund
37 State Lottery Account - 20902

38 For services and expenses related to the
39 administration and operation of the
40 lottery program, providing that moneys
41 hereby appropriated shall be available to

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2023-24

1 the program net of refunds, rebates,
 2 reimbursements and credits.
 3 Notwithstanding any provision of law to the
 4 contrary, the money hereby appropriated
 5 may not be, in whole or in part, inter-
 6 changed with any other appropriation with-
 7 in the state gaming commission, except
 8 those appropriations that fund activities
 9 related to the state lottery program.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2023-24 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated, provided, however, that any such
 20 transfer or interchange made pursuant to
 21 such authority shall be in accordance with
 22 article I, section 9 of the state consti-
 23 tution (81001).

24	Personal service--regular (50100)	18,000,000
25	Temporary service (50200)	600,000
26	Holiday/overtime compensation (50300)	400,000
27	Supplies and materials (57000)	1,000,000
28	Travel (54000)	200,000
29	Contractual services (51000)	18,045,000
30	Equipment (56000)	1,450,000
31	Fringe benefits (60000)	12,540,000
32	Indirect costs (58800)	615,000
33		-----

34 CHARITABLE GAMING PROGRAM 2,495,000
 35 -----

- 36 Special Revenue Funds - Other
- 37 Miscellaneous Special Revenue Fund
- 38 Bell Jar Collection Account - 22003

39 For services and expenses related to the
 40 administration and operation of the chari-
 41 table gaming program, providing that
 42 moneys hereby appropriated shall be avail-
 43 able to the program net of refunds,
 44 rebates, reimbursements and credits.
 45 Notwithstanding any provision of law to the
 46 contrary, the money hereby appropriated
 47 may not be, in whole or in part, inter-
 48 changed with any other appropriation with-

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2023-24

1 in the state gaming commission, except
2 those appropriations that fund activities
3 related to the state charitable gaming
4 program.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2023-24 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (47702).

15	Personal service--regular (50100)	880,000
16	Holiday/overtime compensation (50300)	10,000
17	Supplies and materials (57000)	35,000
18	Travel (54000)	25,000
19	Contractual services (51000)	900,000
20	Equipment (56000)	25,000
21	Fringe benefits (60000)	590,000
22	Indirect costs (58800)	30,000
23		-----
24	GAMING PROGRAM	26,515,000
25		-----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Regulation of Indian Gaming Account - 22046

29 For services and expenses related to the
30 administration and operation of the regu-
31 lation of the Indian gaming program,
32 providing that moneys hereby appropriated
33 shall be available to the program net of
34 refunds, rebates, reimbursements and cred-
35 its.

36 Notwithstanding any provision of law to the
37 contrary, the money hereby appropriated
38 may not be, in whole or in part, inter-
39 changed with any other appropriation with-
40 in the state gaming commission, except
41 those appropriations that fund activities
42 related to the regulation of the Indian
43 gaming program.

44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
47 and Transfer Authority as defined in the
48 2023-24 state fiscal year state operations

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2023-24

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (47703).

6	Personal service--regular (50100)	4,200,000
7	Holiday/overtime compensation (50300)	300,000
8	Supplies and materials (57000)	35,000
9	Travel (54000)	40,000
10	Contractual services (51000)	350,000
11	Equipment (56000)	25,000
12	Fringe benefits (60000)	2,975,000
13	Indirect costs (58800)	145,000
14		-----
15	Program account subtotal	8,070,000
16		-----

17 Special Revenue Funds - Other
18 NYS Commercial Gaming Fund
19 Commercial Gaming Regulation Account - 23702

20 For services and expenses related to the
21 administration and operation of the
22 commercial gaming revenue account, provid-
23 ing that moneys hereby appropriated shall
24 be available to the program net of
25 refunds, rebates, reimbursements and cred-
26 its.

27 Notwithstanding any provision of law to the
28 contrary, the money hereby appropriated
29 may not be, in whole or in part, inter-
30 changed with any other appropriation with-
31 in the state gaming commission, except
32 those appropriations that fund activities
33 related to the administration of the
34 gaming commission program.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2023-24 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (81001).

45	Personal service--regular (50100)	4,200,000
46	Holiday/overtime compensation (50300)	200,000
47	Supplies and materials (57000)	45,000
48	Travel (54000)	50,000

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2023-24

1	Contractual services (51000)	4,550,000
2	Equipment (56000)	50,000
3	Fringe benefits (60000)	2,900,000
4	Indirect costs (58800)	145,000
5		-----
6	Program account subtotal	12,140,000
7		-----

8 Special Revenue Funds - Other
9 State Lottery Fund
10 VLT Administration Account - 20903

11 For services and expenses related to the
12 administration of the video lottery gaming
13 program, providing that moneys hereby
14 appropriated shall be available to the
15 program net of refunds, rebates,
16 reimbursements and credits.

17 Notwithstanding any provision of law to the
18 contrary, the money hereby appropriated
19 may not be, in whole or in part, inter-
20 changed with any other appropriation with-
21 in the state gaming commission, except
22 those appropriations that fund activities
23 related to the state video lottery gaming
24 program.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2023-24 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (47703).

35	Personal service--regular (50100)	2,860,000
36	Holiday/overtime compensation (50300)	40,000
37	Supplies and materials (57000)	45,000
38	Travel (54000)	25,000
39	Contractual services (51000)	1,150,000
40	Equipment (56000)	175,000
41	Fringe benefits (60000)	1,915,000
42	Indirect costs (58800)	95,000
43		-----
44	Program account subtotal	6,305,000
45		-----

46 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM

47		19,705,000	-----
----	--	------------	-------

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Regulation of Racing Account - 21912

4 For services and expenses related to the
 5 administration and operation of the regu-
 6 lation of horse racing and pari-mutuel
 7 wagering program, providing that moneys
 8 hereby appropriated shall be available to
 9 the program net of refunds, rebates,
 10 reimbursements and credits.

11 Notwithstanding any provision of law to the
 12 contrary, the money hereby appropriated
 13 may not be, in whole or in part, inter-
 14 changed with any other appropriation with-
 15 in the state gaming commission, except
 16 those appropriations that fund activities
 17 related to the horse racing and pari-mutu-
 18 el wagering program.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2023-24 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (49202).

29	Personal service--regular (50100)	2,750,000
30	Temporary service (50200)	5,250,000
31	Holiday/overtime compensation (50300)	75,000
32	Supplies and materials (57000)	200,000
33	Travel (54000)	450,000
34	Contractual services (51000)	8,000,000
35	Equipment (56000)	160,000
36	Fringe benefits (60000)	2,455,000
37	Indirect costs (58800)	265,000
38		-----
39	Total amount available	19,605,000
40		-----

41 For services and expenses related to the
 42 administration and operation of the New
 43 York state racing fan advisory council,
 44 providing that moneys hereby appropriated
 45 shall be available to the program net of
 46 refunds, rebates, reimbursements and cred-
 47 its (47711).

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2023-24

1	Supplies and materials (57000)	5,000
2	Travel (54000)	10,000
3	Contractual services (51000)	85,000
4		-----
5	Total amount available	100,000
6		-----
7	INTERACTIVE FANTASY SPORTS PROGRAM	152,000
8		-----
9	Special Revenue Funds - Other	
10	Interactive Fantasy Sports Fund	
11	Fantasy Sports Administration Account - 24951	
12	For services and expenses related to the	
13	administration and operation of the regu-	
14	lation of interactive fantasy sports	
15	program, providing that moneys hereby	
16	appropriated shall be available to the	
17	program net of refunds, reimbursements and	
18	credits.	
19	Notwithstanding any provision of law to the	
20	contrary, the money hereby appropriated	
21	may not be, in whole or in part, inter-	
22	changed with any other appropriation with-	
23	in the state gaming commission, except	
24	those appropriations that fund activities	
25	related to the state regulation of inter-	
26	active fantasy sports program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2023-24 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (47713).	
37	Personal service--regular (50100)	60,000
38	Contractual services (51000)	50,000
39	Fringe benefits (60000)	40,000
40	Indirect costs (58800)	2,000
41		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	125,503,000	0
4 Special Revenue Funds - Federal	26,730,000	10,492,000
5 Special Revenue Funds - Other	34,550,000	0
6 Enterprise Funds	3,256,000	0
7 Internal Service Funds	886,795,000	0
8 Fiduciary Funds	750,000	0
9	-----	-----
10 All Funds	1,077,584,000	10,492,000
11	=====	=====

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM 41,108,000
 14

- 15 Internal Service Funds
- 16 Centralized Services Account
- 17 Business Services Center Account - 55022

18 For services and expenses related to the
 19 business services center program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2023-24 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (26238).

30 Personal service--regular (50100)	35,753,000
31 Temporary service (50200)	42,000
32 Holiday/overtime compensation (50300)	313,000
33 Supplies and materials (57000)	25,000
34 Travel (54000)	10,000
35 Contractual services (51000)	4,930,000
36 Equipment (56000)	35,000
37	-----

38 CURATORIAL SERVICES PROGRAM 750,000
 39

- 40 Fiduciary Funds
- 41 Miscellaneous New York State Agency Fund
- 42 Empire State Plaza Art Commission Account - 60600

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1 For services and expenses related to the
2 operation of the empire state plaza art
3 commission in accordance with article 4 of
4 the arts and cultural affairs law (26227).

5 Contractual services (51000) 500,000
6
7 Program account subtotal 500,000
8

9 Fiduciary Funds
10 Miscellaneous New York State Agency Fund
11 Executive Mansion Trust Account - 60600

12 For services and expenses related to the
13 operation of the executive mansion trust
14 in accordance with article 54 of the arts
15 and cultural affairs law (26228).

16 Contractual services (51000) 250,000
17
18 Program account subtotal 250,000
19

20 DESIGN AND CONSTRUCTION PROGRAM 83,885,000
21

22 Internal Service Funds
23 Centralized Services Account
24 Design and Construction Account - 55010

25 For services and expenses related to the
26 design and construction program.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2023-24 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (26211).

37 Personal service--regular (50100) 29,824,000
38 Temporary service (50200) 15,000
39 Holiday/overtime compensation (50300) 233,000
40 Supplies and materials (57000) 506,000
41 Travel (54000) 1,317,000
42 Contractual services (51000) 33,370,000
43 Equipment (56000) 636,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1	Fringe benefits (60000)	17,153,000
2	Indirect costs (58800)	831,000
3		-----
4	EXECUTIVE DIRECTION PROGRAM	265,361,000
5		-----

6 General Fund
7 State Purposes Account - 10050

8 For services and expenses related to the
9 executive direction program.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2023-24 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (81031).

20	Personal service--regular (50100)	13,915,000
21	Temporary service (50200)	114,000
22	Holiday/overtime compensation (50300)	104,000
23	Supplies and materials (57000)	1,429,000
24	Travel (54000)	51,000
25	Contractual services (51000)	10,523,000
26	Equipment (56000)	272,000
27		-----
28	Total amount available	26,408,000
29		-----

30 For payments related to the new headquarters
31 for the department of audit and control,
32 the New York state and local employees'
33 retirement system and the New York state
34 and local police and fire retirement
35 system.

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2023-24 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (26231).

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1	Contractual services (51000)	1,168,000
2		-----
3	For services and expenses related to a	
4	centralized risk management function with-	
5	in state government (26239).	
6	Personal service--regular (50100)	491,000
7	Contractual services (51000)	102,000
8		-----
9	Total amount available	593,000
10		-----
11	Program account subtotal	28,169,000
12		-----
13	Special Revenue Funds - Other	
14	Combined Expendable Trust Fund	
15	Plaza Special Events Account - 20120	
16	For services and expenses related to the	
17	executive direction program (81031).	
18	Temporary service (50200)	220,000
19	Supplies and materials (57000)	12,000
20	Travel (54000)	8,000
21	Contractual services (51000)	1,713,000
22	Equipment (56000)	9,000
23	Fringe benefits (60000)	126,000
24	Indirect costs (58800)	6,000
25		-----
26	Program account subtotal	2,094,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Cuba Lake Management Account - 22124	
31	For services and expenses related to the	
32	executive direction program (81031).	
33	Contractual services (51000)	386,000
34		-----
35	Program account subtotal	386,000
36		-----
37	Enterprise Funds	
38	Agencies Enterprise Fund	
39	Asset Preservation Account - 50322	
40	For services and expenses related to the	
41	executive direction program (81031).	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1	Supplies and materials (57000)	16,000
2	Contractual services (51000)	509,000
3		-----
4	Program account subtotal	525,000
5		-----
6	Internal Service Funds	
7	Centralized Services Account	
8	Energy Account - 55008	
9	For services and expenses related to the	
10	purchase and delivery of energy for state	
11	agencies, pursuant to chapter 410 of the	
12	laws of 2009 (26229).	
13	Supplies and materials (57000)	90,000,000
14		-----
15	Program account subtotal	90,000,000
16		-----
17	Internal Service Funds	
18	Centralized Services Account	
19	Executive Direction Account - 55001	
20	For services and expenses related to the	
21	executive direction program.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority and the IT Interchange	
25	and Transfer Authority as defined in the	
26	2023-24 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated (81031).	
32	Personal service--regular (50100)	5,940,000
33	Supplies and materials (57000)	53,683,000
34	Travel (54000)	253,000
35	Contractual services (51000)	80,643,000
36	Equipment (56000)	110,000
37	Fringe benefits (60000)	3,388,000
38	Indirect costs (58800)	170,000
39		-----
40	Program account subtotal	144,187,000
41		-----
42	OFFICE OF LANGUAGE ACCESS PROGRAM	2,000,000
43		-----
44	General Fund	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1 State Purposes Account - 10050

2 For services and expenses related to the
3 office of language access program. These
4 funds may be suballocated to other agen-
5 cies (26241).

6 Personal service--regular (50100) 210,000

7 Supplies and materials (57000) 1,790,000

8

9 Program account subtotal 2,000,000

10

11 PROCUREMENT PROGRAM 527,172,000

12

13 General Fund

14 State Purposes Account - 10050

15 For services and expenses related to the
16 procurement program.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2023-24 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (26212).

27 Personal service--regular (50100) 9,319,000

28 Holiday/overtime compensation (50300) 28,000

29 Supplies and materials (57000) 29,000

30 Travel (54000) 40,000

31 Contractual services (51000) 2,119,000

32 Equipment (56000) 61,000

33

34 Program account subtotal 11,596,000

35

36 Special Revenue Funds - Federal

37 Federal Miscellaneous Operating Grants Funds

38 Environmental Projects Account - 25300

39 For services and expenses related to envi-
40 ronmental projects, including but not
41 limited to training, research and techni-
42 cal assistance and demonstration projects,
43 personal services, fringe benefits and
44 indirect costs (26212).

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1 Nonpersonal service (57050) 500,000
2
3 Program account subtotal 500,000
4

5 Special Revenue Funds - Federal
6 Federal USDA-Food and Nutrition Services Fund
7 Emergency Assistance-OGS-9461 Account - 25025

8 For services and expenses related to the
9 temporary emergency feeding assistance
10 program (26213).

11 Nonpersonal service (57050) 10,865,000
12
13 Program account subtotal 10,865,000
14

15 Special Revenue Funds - Federal
16 Federal USDA-Food and Nutrition Services Fund
17 Federal Food and Nutrition Services Account - 25025

18 For services and expenses related to state
19 administrative costs for the national
20 lunch program (26214).

21 Nonpersonal service (57050) 15,365,000
22
23 Program account subtotal 15,365,000
24

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Standards and Purchase Account - 22019

28 For services and expenses related to the
29 procurement program.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2023-24 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (26212).

40 Personal service--regular (50100) 846,000
41 Temporary service (50200) 10,000
42 Holiday/overtime compensation (50300) 10,000
43 Supplies and materials (57000) 320,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1	Travel (54000)	87,000
2	Contractual services (51000)	4,101,000
3	Equipment (56000)	20,000
4	Fringe benefits (60000)	500,000
5	Indirect costs (58800)	22,000
6		-----
7	Program account subtotal	5,916,000
8		-----

- 9 Internal Service Funds
- 10 Centralized Services Account
- 11 Enterprise Contracting Account - 55020

12 For services and expenses related to the
 13 procurement program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2023-24 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (26212).

24	Personal service--regular (50100)	626,000
25	Supplies and materials (57000)	1,025,000
26	Travel (54000)	256,000
27	Contractual services (51000)	453,602,000
28	Equipment (56000)	2,050,000
29	Fringe benefits (60000)	355,000
30	Indirect costs (58800)	18,000
31		-----
32	Program account subtotal	457,932,000
33		-----

- 34 Internal Service Funds
- 35 Centralized Services Account
- 36 Standards and Purchase Account - 55002

37 For services and expenses related to the
 38 procurement program.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2023-24 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1 part of this appropriation as if fully
2 stated (26212).

3	Personal service--regular (50100)	3,431,000
4	Temporary service (50200)	188,000
5	Holiday/overtime compensation (50300)	60,000
6	Supplies and materials (57000)	1,245,000
7	Travel (54000)	160,000
8	Contractual services (51000)	15,278,000
9	Equipment (56000)	2,625,000
10	Fringe benefits (60000)	1,924,000
11	Indirect costs (58800)	87,000
12		-----
13	Program account subtotal	24,998,000
14		-----

15 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM 157,308,000
16 -----

17 General Fund
18 State Purposes Account - 10050

19 For services and expenses related to the
20 real property management and development
21 program.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2023-24 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (26201).

32	Personal service--regular (50100)	17,947,000
33	Temporary service (50200)	2,317,000
34	Holiday/overtime compensation (50300)	1,376,000
35	Supplies and materials (57000)	45,833,000
36	Travel (54000)	112,000
37	Contractual services (51000)	15,594,000
38	Equipment (56000)	559,000
39		-----
40	Program account subtotal	83,738,000
41		-----

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Building Administration Account - 22005

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 real property management and development
 3 program.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2023-24 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (26201).

14	Supplies and materials (57000)	4,000
15	Travel (54000)	23,000
16	Contractual services (51000)	12,379,000
17		-----
18	Program account subtotal	12,406,000
19		-----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Parking Account - 22007

23 For services and expenses related to the
 24 real property management and development
 25 program.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2023-24 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (26201).

36	Personal service--regular (50100)	3,304,000
37	Temporary service (50200)	798,000
38	Holiday/overtime compensation (50300)	363,000
39	Supplies and materials (57000)	154,000
40	Travel (54000)	2,000
41	Contractual services (51000)	5,400,000
42	Equipment (56000)	169,000
43	Fringe benefits (60000)	3,151,000
44	Indirect costs (58800)	209,000
45		-----
46	Program account subtotal	13,550,000
47		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 OGS-Solid Waste Management Account - 22176

4 For services and expenses related to the
 5 real property management and development
 6 program.

7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2023-24 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (26201).

17	Temporary service (50200)	121,000
18	Contractual services (51000)	5,000
19	Fringe benefits (60000)	69,000
20	Indirect costs (58800)	3,000
21		-----
22	Program account subtotal	198,000
23		-----

24 Enterprise Funds
 25 Agencies Enterprise Fund
 26 Convention Center Account - 50318

27 For services and expenses related to the
 28 real property management and development
 29 program (26201).

30	Personal service--regular (50100)	707,000
31	Temporary service (50200)	63,000
32	Holiday/overtime compensation (50300)	68,000
33	Supplies and materials (57000)	96,000
34	Travel (54000)	9,000
35	Contractual services (51000)	868,000
36	Equipment (56000)	24,000
37	Fringe benefits (60000)	356,000
38	Indirect costs (58800)	17,000
39		-----
40	Program account subtotal	2,208,000
41		-----

42 Enterprise Funds
 43 Agencies Enterprise Fund
 44 Empire State Plaza Visitors Center and Gift Shop Account
 45 - 50327

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1 For services and expenses related to the
2 real property management and development
3 program (26201).

4 Personal service--regular (50100) 51,000
5 Temporary service (50200) 68,000
6 Supplies and materials (57000) 1,000
7 Contractual services (51000) 330,000
8 Fringe benefits (60000) 70,000
9 Indirect costs (58800) 3,000
10 -----
11 Program account subtotal 523,000
12 -----

13 Internal Service Funds
14 Centralized Services Account
15 Building Administration Account - 55004

16 For services and expenses related to the
17 real property management and development
18 program.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2023-24 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (26201).

29 Personal service--regular (50100) 2,237,000
30 Temporary service (50200) 124,000
31 Holiday/overtime compensation (50300) 222,000
32 Supplies and materials (57000) 2,783,000
33 Travel (54000) 10,000
34 Contractual services (51000) 37,616,000
35 Equipment (56000) 161,000
36 Fringe benefits (60000) 1,466,000
37 Indirect costs (58800) 66,000
38 -----
39 Program account subtotal 44,685,000
40 -----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 PROCUREMENT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Funds
- 4 Environmental Projects Account - 25300

5 By chapter 50, section 1, of the laws of 2022:
 6 For services and expenses related to environmental projects, including
 7 but not limited to training, research and technical assistance and
 8 demonstration projects, personal services, fringe benefits and indi-
 9 rect costs (26212).
 10 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

11 By chapter 50, section 1, of the laws of 2021:
 12 For services and expenses related to environmental projects, including
 13 but not limited to training, research and technical assistance and
 14 demonstration projects, personal services, fringe benefits and indi-
 15 rect costs (26212).
 16 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

- 17 Special Revenue Funds - Federal
- 18 Federal USDA-Food and Nutrition Services Fund
- 19 Emergency Assistance-OGS-9461 Account - 25025

20 By chapter 50, section 1, of the laws of 2022:
 21 For services and expenses related to the temporary emergency feeding
 22 assistance program (26213).
 23 Nonpersonal service (57050) ... 10,865,000 (re. \$5,555,000)

24 By chapter 50, section 1, of the laws of 2021:
 25 For services and expenses related to the temporary emergency feeding
 26 assistance program (26213).
 27 Nonpersonal service (57050) ... 10,865,000 (re. \$894,000)

28 By chapter 50, section 1, of the laws of 2020:
 29 For services and expenses related to the temporary emergency feeding
 30 assistance program (26213).
 31 Nonpersonal service (57050) ... 10,865,000 (re. \$192,000)

32 By chapter 50, section 1, of the laws of 2019:
 33 For services and expenses related to the temporary emergency feeding
 34 assistance program (26213).
 35 Nonpersonal service (57050) ... 10,865,000 (re. \$43,000)

36 By chapter 50, section 1, of the laws of 2018:
 37 For services and expenses related to the temporary emergency feeding
 38 assistance program (26213).
 39 Nonpersonal service (57050) ... 10,865,000 (re. \$42,000)

- 40 Special Revenue Funds - Federal
- 41 Federal USDA-Food and Nutrition Services Fund
- 42 Federal Food and Nutrition Services Account - 25025

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

- 1 By chapter 50, section 1, of the laws of 2022:
- 2 For services and expenses related to state administrative costs for
- 3 the national lunch program (26214).
- 4 Nonpersonal service (57050) ... 5,365,000 (re. \$2,766,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,161,295,000	3,500,000
4 Special Revenue Funds - Federal	2,929,001,000	2,715,393,000
5 Special Revenue Funds - Other	411,426,000	2,649,000
6	-----	-----
7 All Funds	4,501,722,000	2,721,542,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 282,686,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,
 15 the money hereby appropriated may be
 16 increased or decreased by interchange,
 17 with any appropriation of the department
 18 of health, and may be increased or
 19 decreased by transfer or suballocation
 20 between these appropriated amounts and
 21 appropriations of the medicaid inspector
 22 general, office of mental health, office
 23 for people with developmental disabilities
 24 and office of addiction services and
 25 supports with the approval of the director
 26 of the budget, who shall file such
 27 approval with the department of audit and
 28 control and copies thereof with the chair-
 29 man of the senate finance committee and
 30 the chairman of the assembly ways and
 31 means committee. For services and expenses
 32 for payment of liabilities accrued hereto-
 33 fore and hereafter to accrue. Up to
 34 \$375,000 of this amount may be used for
 35 the department of health's share of costs
 36 related to the services of a monitor
 37 appointed pursuant to a remedial order of
 38 a federal district court, in the 2009
 39 case, Disability Advocates, Inc. v.
 40 Paterson.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2023-24 state fiscal year state operations
 46 appropriation for the budget division

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (81001).

5	Personal service--regular (50100)	142,089,000
6	Temporary service (50200)	329,000
7	Holiday/overtime compensation (50300)	1,893,000
8	Supplies and materials (57000)	7,649,000
9	Travel (54000)	2,234,000
10	Contractual services (51000)	43,317,000
11	Equipment (56000)	2,383,000
12		-----
13	Total amount available	199,894,000
14		-----

15 For services and expenses related to the New
16 York state donor registry (26633).

17	Personal service--regular (50100)	82,000
18	Supplies and materials (57000)	40,000
19	Contractual services (51000)	28,000
20		-----
21	Total amount available	150,000
22		-----

23 For suballocation to the office of children
24 and family services through a memorandum
25 of understanding with the AIDS institute,
26 for services and expenses related to HIV
27 policy development and training (29683).

28	Personal service--regular (50100)	135,000
29		-----

30 For suballocation to the state education
31 department through a memorandum of under-
32 standing with the AIDS institute, for
33 services and expenses of the provision of
34 HIV/AIDS/sexual health education by
35 regional training coordinators for staff
36 in elementary and secondary schools
37 (29682).

38	Contractual services (51000)	180,000
39		-----

40 For services and expenses related to the
41 emergency preparedness - stockpile
42 (26629).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1	Contractual services (51000)	1,200,000
2		-----
3	For services and expenses related to osteo-	
4	porosis prevention (26630).	
5	Contractual services (51000)	31,000
6		-----
7	For services and expenses related to health	
8	information technology program (26632).	
9	Contractual services (51000)	167,000
10		-----
11	For services and expenses for a statewide	
12	campaign to promote awareness of the New	
13	York state donor registry to increase	
14	organ and tissue donation (26943).	
15	Contractual services (51000)	116,000
16		-----
17	For services and expenses related to the	
18	operation of the incident reporting system	
19	(NYPORTS) (26634).	
20	Contractual services (51000)	591,000
21		-----
22	For services and expenses for patient health	
23	information and quality improvement initi-	
24	atives (26635).	
25	Contractual services (51000)	174,000
26		-----
27	For services and expenses related to testing	
28	for adrenoleukodystrophy (ALD) (26636).	
29	Contractual services (51000)	110,000
30		-----
31	For suballocation to the office of mental	
32	health for services and expenses for	
33	surveys of psychiatric residential treat-	
34	ment facilities (29678).	
35	Personal service--regular (50100)	115,000
36	Supplies and materials (57000)	16,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1	Travel (54000)	45,000
2	Equipment (56000)	70,000
3		-----
4	Total amount available	246,000
5		-----
6	For services and expenses related to the	
7	home health aide registry (29677).	
8	Personal service--regular (50100)	270,000
9	Supplies and materials (57000)	1,000
10	Travel (54000)	1,000
11	Contractual services (51000)	1,512,000
12	Equipment (56000)	16,000
13		-----
14	Total amount available	1,800,000
15		-----
16	For services and expenses related to crimi-	
17	nal history background checks for adult	
18	care facilities (26899).	
19	Contractual services (51000)	1,300,000
20		-----
21	For service and expenses related to changes	
22	in state agency data collection activities	
23	required to comply with section 170-e of	
24	the executive law as added by chapter 745	
25	of the laws of 2021.	
26	Notwithstanding any other provision of law,	
27	the money hereby appropriated may be	
28	increased or decreased by interchange,	
29	with any appropriation of the department	
30	of health, and may be increased or	
31	decreased by transfer or suballocation	
32	between these appropriated amounts and	
33	appropriations of any state agency, board,	
34	or commission with the approval of the	
35	director of the budget, who shall file	
36	such approval with the department of audit	
37	and control and copies thereof with the	
38	chairman of the senate finance committee	
39	and the chairman of the assembly ways and	
40	means committee.	
41	Contractual services (51000)	7,325,000
42		-----
43	For services and expenses related to the	
44	office of gun violence prevention (59029).	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1	Personal service--regular (50100)	255,000
2	Supplies and materials (57000)	2,000
3	Travel (54000)	4,000
4	Contractual services (51000)	239,000
5		-----
6	Total amount available	500,000
7		-----

8 For expenses related to the acquisition of
9 bottled water in the event of a drinking
10 water emergency as determined by the
11 commissioner of health (59030).

12	Supplies and materials (57000)	100,000
13		-----

14 For services and expenses related to
15 programs for the reduction of the risk of
16 lead exposure in rental properties. The
17 amounts appropriated pursuant to such
18 appropriation may be suballocated to other
19 state agencies or accounts for expendi-
20 tures incurred in the operation of
21 programs funded by such appropriation
22 subject to the approval of the director of
23 the budget.

24	Contractual services (51000)	18,536,000
----	------------------------------------	------------

25 For services and expenses related to the
26 development and implementation of modern-
27 ized health care data systems. Notwith-
28 standing any other provision of law to the
29 contrary, the OGS Interchange and Transfer
30 Authority and the IT Interchange and
31 Transfer Authority as defined in the
32 2023-24 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated. Use of such funds shall not be
38 subject to the requirements of section 163
39 of the state finance law. Notwithstanding
40 any other provision of law, the money
41 hereby appropriated may be increased or
42 decreased by interchange, with any appro-
43 priation of the department of health, and
44 may be increased or decreased by transfer
45 or suballocation between these appropri-
46 ated amounts and appropriations of the
47 division of the budget with the approval

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 of the director of the budget, who shall
 2 file such approval with the department of
 3 audit and control and copies thereof with
 4 the chairman of the senate finance commit-
 5 tee and the chairman of the assembly ways
 6 and means committee.

7 Contractual services (51000) 8,300,000
 8
 9 Program account subtotal 240,855,000
 10

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 Federal Block Grant Account - 25183

14 For various health prevention, diagnostic,
 15 detection and treatment services (26983).

16 Personal service (50000) 3,195,000
 17 Nonpersonal service (57050) 1,703,000
 18 Fringe benefits (60090) 1,758,000
 19 Indirect costs (58850) 224,000
 20
 21 Program account subtotal 6,880,000
 22

23 Special Revenue Funds - Federal
 24 Federal USDA-Food and Nutrition Services Fund
 25 Child and Adult Care Food Account - 25022

26 For various food and nutritional services
 27 (26969).

28 Personal service (50000) 500,000
 29 Nonpersonal service (57050) 300,000
 30 Fringe benefits (60090) 325,000
 31 Indirect costs (58850) 50,000
 32
 33 Program account subtotal 1,175,000
 34

35 Special Revenue Funds - Federal
 36 Federal USDA-Food and Nutrition Services Fund
 37 Federal Food and Nutrition Services Account - 25022

38 For various food and nutritional services
 39 (26984).

40 Personal service (50000) 1,500,000
 41 Nonpersonal service (57050) 640,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Fringe benefits (60090) 909,000
 2 Indirect costs (58850) 84,000
 3
 4 Program account subtotal 3,133,000
 5

6 Special Revenue Funds - Other
 7 Combined Expendable Trust Fund
 8 Technology Transfer Account - 20118

9 For services and expenses related to the
 10 department of health's patent and technol-
 11 ogy transfer program. The department of
 12 health may receive and deposit revenue
 13 from the sale and licensing of inventions
 14 pursuant to a technology and patent trans-
 15 fer policy established in accordance with
 16 section 64-a of the public officers law.
 17 Notwithstanding any other provision of law,
 18 these funds may be used for payments to
 19 Health Research, Inc. as reimbursement for
 20 expenses incurred in its patent and tech-
 21 nology transfer operations, to support
 22 research, training, and infrastructure
 23 development in the department's research
 24 facilities, and for payments to inventors.
 25 The moneys hereby appropriated shall be
 26 available for liabilities heretofore and
 27 hereafter to accrue (81001).

28 Contractual services (51000) 29,000
 29
 30 Program account subtotal 29,000
 31

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Administration Program Account - 21982

35 For services and expenses, including indi-
 36 rect costs, related to the administration
 37 program.
 38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2023-24 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are
 45 deemed fully incorporated herein and a
 46 part of this appropriation as if fully
 47 stated (81001).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Personal service--regular (50100) 4,577,000
 2 Holiday/overtime compensation (50300) 50,000
 3 Supplies and materials (57000) 4,000
 4 Travel (54000) 11,000
 5 Contractual services (51000) 7,319,000
 6 Fringe benefits (60000) 2,959,000
 7 Indirect costs (58800) 131,000
 8 -----
 9 Program account subtotal 15,051,000
 10 -----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Health-SPARCS Account - 21902

14 For all services and expenses, including
 15 indirect costs, related to the statewide
 16 planning and research cooperative system.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2023-24 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27 Personal service--regular (50100) 1,206,000
 28 Holiday/overtime compensation (50300) 10,000
 29 Supplies and materials (57000) 38,000
 30 Travel (54000) 8,000
 31 Contractual services (51000) 3,949,000
 32 Equipment (56000) 11,000
 33 Fringe benefits (60000) 778,000
 34 Indirect costs (58800) 35,000
 35 -----
 36 Program account subtotal 6,035,000
 37 -----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Professional Medical Conduct Account - 22088

41 For services and expenses, including indi-
 42 rect costs, related to the professional
 43 medical conduct program.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange
 47 and Transfer Authority as defined in the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 2023-24 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (81001).

7	Personal service--regular (50100)	4,297,000
8	Holiday/overtime compensation (50300)	10,000
9	Supplies and materials (57000)	45,000
10	Travel (54000)	35,000
11	Contractual services (51000)	526,000
12	Equipment (56000)	1,000
13	Fringe benefits (60000)	2,700,000
14	Indirect costs (58800)	110,000
15		-----
16	Program account subtotal	7,724,000
17		-----

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Vital Records Management Account - 22103

21 For services and expenses including the
 22 collection of increased fees related to
 23 the vital records program.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2023-24 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (81001).

34	Personal service--regular (50100)	776,000
35	Holiday/overtime compensation (50300)	10,000
36	Supplies and materials (57000)	50,000
37	Travel (54000)	3,000
38	Contractual services (51000)	431,000
39	Equipment (56000)	8,000
40	Fringe benefits (60000)	503,000
41	Indirect costs (58800)	23,000
42		-----
43	Program account subtotal	1,804,000
44		-----

45 AIDS INSTITUTE PROGRAM 600,000
 46

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 SAMHSA Account - 25170

4 For services and expenses to provide train-
5 ing and resources to first responders and
6 members of other key community sectors at
7 the state, tribal and local governmental
8 levels related to emergency treatment of
9 suspected opioid overdose (26847).

10 Nonpersonal service (57050) 600,000
11

12 CENTER FOR COMMUNITY HEALTH PROGRAM 372,223,000
13

14 Special Revenue Funds - Federal
15 Federal Education Fund
16 Individuals with Disabilities-Part C Account - 25214

17 For activities related to a handicapped
18 infants and toddlers program (26837).

19 Personal service (50000) 5,000,000
20 Nonpersonal service (57050) 18,449,000
21 Fringe benefits (60090) 2,700,000
22 Indirect costs (58850) 1,100,000
23

24 Program account subtotal 27,249,000
25

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 Federal Block Grant Account - 25183

29 For various health prevention, diagnostic,
30 detection and treatment services. The
31 amounts appropriated pursuant to such
32 appropriation may be suballocated to other
33 state agencies or accounts for expendi-
34 tures incurred in the operation of
35 programs funded by such appropriation
36 subject to the approval of the director of
37 the budget (26989).

38 Personal service (50000) 11,702,000
39 Nonpersonal service (57050) 6,147,000
40 Fringe benefits (60090) 6,635,000
41 Indirect costs (58850) 807,000
42

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Program account subtotal 25,291,000
2

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Health, Education and Human Services Account -
6 25148

7 For various health prevention, diagnostic,
8 detection and treatment services. The
9 amounts appropriated pursuant to such
10 appropriation may be suballocated to other
11 state agencies or accounts for expendi-
12 tures incurred in the operation of
13 programs funded by such appropriation
14 subject to the approval of the director of
15 the budget.

16 The moneys hereby appropriated shall be
17 available for liabilities heretofore and
18 hereafter to accrue (26988).

19 Personal service (50000) 13,790,000
20 Nonpersonal service (57050) 205,936,000
21 Fringe benefits (60090) 8,380,000
22 Indirect costs (58850) 3,181,000
23

24 Program account subtotal 231,287,000
25

26 Special Revenue Funds - Federal
27 Federal USDA-Food and Nutrition Services Fund
28 Child and Adult Care Food Account - 25022

29 For various food and nutritional services
30 (26985).

31 Personal service (50000) 4,848,000
32 Nonpersonal service (57050) 2,921,000
33 Fringe benefits (60090) 2,667,000
34 Indirect costs (58850) 639,000
35

36 Program account subtotal 11,075,000
37

38 Special Revenue Funds - Federal
39 Federal USDA-Food and Nutrition Services Fund
40 Federal Food and Nutrition Services Account - 25022

41 For various food and nutritional services.
42 A portion of this appropriation may be
43 suballocated to other state agencies
44 (26986).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Personal service (50000) 26,284,000
 2 Nonpersonal service (57050) 25,104,000
 3 Fringe benefits (60090) 14,457,000
 4 Indirect costs (58850) 1,982,000
 5 -----
 6 Program account subtotal 67,827,000
 7 -----

8 Special Revenue Funds - Federal
 9 Federal USDA-Food and Nutrition Services Fund
 10 Women, Infants, and Children (WIC) Civil Monetary
 11 Account - 25035

12 For services and expenses of the department
 13 of health related to the special supple-
 14 mental nutrition program for women,
 15 infants and children (29974).

16 Nonpersonal service (57050) 5,000,000
 17 -----
 18 Program account subtotal 5,000,000
 19 -----

20 Special Revenue Funds - Other
 21 HCRA Resources Fund
 22 Tobacco Control and Cancer Services Account - 20801

23 For services and expenses related to the
 24 tobacco control and cancer services
 25 programs authorized pursuant to sections
 26 2807-r and 1399-ii of the public health
 27 law.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2023-24 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (26813).

38 Personal service--regular (50100) 2,159,000
 39 Holiday/overtime compensation (50300) 6,000
 40 Supplies and materials (57000) 10,000
 41 Travel (54000) 44,000
 42 Contractual services (51000) 78,000
 43 Equipment (56000) 30,000
 44 Fringe benefits (60000) 1,451,000
 45 Indirect costs (58800) 62,000
 46 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Program account subtotal 3,840,000
2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Cable Television Account - 21971

6 For services and expenses related to public
7 service education, with specific emphasis
8 on public health issues.

9 Notwithstanding any other law, rule or regu-
10 lation to the contrary, expenses of the
11 department of health public service educa-
12 tion program incurred pursuant to appro-
13 priations from the cable television
14 account of the state miscellaneous special
15 revenue funds shall be deemed expenses of
16 the department of public service. No later
17 than August 15, 2023, the commissioner of
18 the department of health shall submit an
19 accounting of expenses in the 2023-24
20 fiscal year to the chair of the public
21 service commission for the chair's review
22 pursuant to the provisions of section 217
23 of the public service law.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2023-24 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (26813).

34 Contractual services (51000) 454,000
35

36 Program account subtotal 454,000
37

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 CSFP Salvage Account - 22159

41 For services and expenses of the department
42 of health related to the commodity supple-
43 mental food program.

44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
47 and Transfer Authority as defined in the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 2023-24 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (26813).

7 Contractual services (51000) 25,000
 8
 9 Program account subtotal 25,000
 10

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Drive Out Diabetes Research and Education Account -
 14 22035

15 For diabetes research and education pursuant
 16 to chapter 339 of the laws of 2001.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2023-24 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (26813).

27 Contractual services (51000) 100,000
 28
 29 Program account subtotal 100,000
 30

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Tobacco Enforcement and Education Account - 22105

34 For services and expenses related to tobacco
 35 enforcement, education and related activ-
 36 ities, pursuant to chapter 162 of the laws
 37 of 2002.
 38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2023-24 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are
 45 deemed fully incorporated herein and a

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 part of this appropriation as if fully
2 stated (26813).

3 Contractual services (51000) 75,000
4
5 Program account subtotal 75,000
6

7 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 28,356,000
8

9 Special Revenue Funds - Federal
10 Federal Health and Human Services Fund
11 Federal Block Grant CEH Account - 25170

12 For various health prevention, diagnostic,
13 detection and treatment services (26990).

14 Personal service (50000) 600,000
15 Nonpersonal service (57050) 265,000
16 Fringe benefits (60090) 752,000
17 Indirect costs (58850) 56,000
18
19 Program account subtotal 1,673,000
20

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Federal Block Grant Account - 25183

24 For services and expenses of various health
25 prevention, diagnostic, detection and
26 treatment services (26991).

27 Personal service (50000) 3,268,000
28 Nonpersonal service (57050) 2,644,000
29 Fringe benefits (60090) 1,873,000
30 Indirect costs (58850) 229,000
31
32 Program account subtotal 8,014,000
33

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Federal Environmental Protection Agency Grants Account -
37 25467

38 For various environmental projects including
39 suballocation for the department of envi-
40 ronmental conservation (26992).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1	Personal service (50000)	4,657,000
2	Nonpersonal service (57050)	2,590,000
3	Fringe benefits (60090)	2,235,000
4	Indirect costs (58850)	326,000
5		-----
6	Program account subtotal	9,808,000
7		-----
8	Special Revenue Funds - Other	
9	Clean Air Fund	
10	Operating Permit Program Account - 21451	
11	For services and expenses of the department	
12	of health in developing, implementing and	
13	operating the operating permit program	
14	(26844).	
15	Personal service--regular (50100)	416,000
16	Holiday/overtime compensation (50300)	5,000
17	Supplies and materials (57000)	4,000
18	Travel (54000)	5,000
19	Contractual services (51000)	25,000
20	Equipment (56000)	8,000
21	Fringe benefits (60000)	185,000
22	Indirect costs (58800)	126,000
23		-----
24	Program account subtotal	774,000
25		-----
26	Special Revenue Funds - Other	
27	Environmental Conservation Special Revenue Fund	
28	Low Level Radioactive Waste Account - 21066	
29	For services and expenses of the low-level	
30	radioactive waste siting program.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2023-24 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (26844).	
41	Personal service--regular (50100)	544,000
42	Holiday/overtime compensation (50300)	6,000
43	Supplies and materials (57000)	32,000
44	Travel (54000)	44,000
45	Contractual services (51000)	104,000
46	Equipment (56000)	40,000



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Fringe benefits (60000) 360,000
 2 Indirect costs (58800) 16,000
 3
 4 Total amount available 1,146,000
 5

6 For suballocation to the energy research and
 7 development authority, pursuant to chapter
 8 673 of the laws of 1986, as amended by
 9 chapters 368 and 913 of the laws of 1990.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2023-24 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (29776).

20 Contractual services (51000) 150,000
 21
 22 Program account subtotal 1,296,000
 23

24 Special Revenue Funds - Other
 25 Environmental Protection and Oil Spill Compensation Fund
 26 Environmental Protection and Oil Spill Compensation
 27 Account - 21202

28 For services and expenses related to the oil
 29 spill relocation network program.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2023-24 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (26844).

40 Personal service--regular (50100) 229,000
 41 Holiday/overtime compensation (50300) 2,000
 42 Supplies and materials (57000) 7,000
 43 Travel (54000) 2,000
 44 Contractual services (51000) 15,000
 45 Equipment (56000) 2,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Fringe benefits (60000) 148,000
 2 Indirect costs (58800) 7,000
 3
 4 Program account subtotal 412,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Asbestos Safety Training Account - 22009

9 For services and expenses of the asbestos
 10 safety training program.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2023-24 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (26844).

21 Personal service--regular (50100) 293,000
 22 Holiday/overtime compensation (50300) 6,000
 23 Supplies and materials (57000) 2,000
 24 Travel (54000) 17,000
 25 Contractual services (51000) 22,000
 26 Equipment (56000) 2,000
 27 Fringe benefits (60000) 191,000
 28 Indirect costs (58800) 9,000
 29
 30 Program account subtotal 542,000
 31

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Occupational Health Clinics Account - 22177

35 For services and expenses of implementing
 36 and operating a statewide network of occu-
 37 pational health clinics for diagnostic,
 38 screening, treatment, referral, and educa-
 39 tion services.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2023-24 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 part of this appropriation as if fully
2 stated (26844).

3	Personal service--regular (50100)	508,000
4	Holiday/overtime compensation (50300)	1,000
5	Supplies and materials (57000)	1,000
6	Travel (54000)	11,000
7	Equipment (56000)	1,000
8	Fringe benefits (60000)	325,000
9	Indirect costs (58800)	15,000
10		-----
11	Program account subtotal	862,000
12		-----

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Radiological Health Protection Program Account - 21965

16 For services and expenses related to the
17 radiological health protection account.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2023-24 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (26844).

28	Personal service--regular (50100)	2,717,000
29	Temporary service (50200)	12,000
30	Holiday/overtime compensation (50300)	8,000
31	Supplies and materials (57000)	32,000
32	Travel (54000)	92,000
33	Contractual services (51000)	17,000
34	Equipment (56000)	13,000
35	Fringe benefits (60000)	1,751,000
36	Indirect costs (58800)	78,000
37		-----
38	Program account subtotal	4,720,000
39		-----

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Radon Detection Device Account - 21993

43 For services and expenses of the radon
44 detection device distribution program.
45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2023-24 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (26844).

9 Contractual services (51000) 205,000
 10
 11 Program account subtotal 205,000
 12

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Ultraviolet Radiation Device Account - 22197

16 For services and expenses related to the
 17 ultraviolet radiation device program
 18 (26844).

19 Personal service--regular (50100) 10,000
 20 Supplies and materials (57000) 3,000
 21 Travel (54000) 2,000
 22 Contractual services (51000) 28,000
 23 Fringe Benefits (60000) 6,000
 24 Indirect costs (58800) 1,000
 25
 26 Program account subtotal 50,000
 27

28 CHILD HEALTH INSURANCE PROGRAM 156,183,000
 29

30 Special Revenue Funds - Federal
 31 Federal Health and Human Services Fund
 32 Children's Health Insurance Account - 25148

33 The money hereby appropriated is available
 34 for payment of aid heretofore accrued or
 35 hereafter accrued.

36 For services and expenses related to the
 37 children's health insurance program
 38 provided pursuant to title XXI of the
 39 federal social security act (26931).

40 Personal service (50000) 48,000,000
 41 Nonpersonal service (57050) 59,600,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1	Fringe benefits (60090)	26,400,000
2	Indirect costs (58850)	3,400,000
3		-----
4	Total amount available	137,400,000
5		-----

6 The money hereby appropriated is available
7 for payment of aid heretofore accrued or
8 hereafter accrued.

9 For state grants for poison control centers.
10 Notwithstanding any inconsistent provision
11 of law, this appropriation shall only be
12 available for transfer or interchange to
13 the HCRA resources fund HCRA program
14 account appropriation for state grants for
15 poison control centers in the event that
16 the director of the budget, in his or her
17 sole discretion, authorizes the transfer
18 or interchange of the moneys hereby appro-
19 priated to the HCRA resources fund HCRA
20 program account appropriation for state
21 grants for poison control centers,
22 provided however, any such interchange or
23 transfer for the foregoing purpose shall
24 not exceed \$1,100,000 (26667).

25	Nonpersonal service (57050)	1,100,000
26		-----
27	Program account subtotal	1,100,000
28		-----

29 Special Revenue Funds - Other
30 HCRA Resources Fund
31 Children's Health Insurance Account - 20810

32 The money hereby appropriated is available
33 for payment of aid heretofore accrued or
34 hereafter accrued.

35 For services and expenses related to the
36 children's health insurance program
37 authorized pursuant to title 1-A of arti-
38 cle 25 of the public health law.

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2023-24 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a
47 part of this appropriation as if fully
48 stated (26931).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1	Personal service--regular (50100)	842,000
2	Temporary service (50200)	5,000
3	Holiday/overtime compensation (50300)	40,000
4	Supplies and materials (57000)	2,000
5	Travel (54000)	15,000
6	Contractual services (51000)	16,045,000
7	Equipment (56000)	2,000
8	Fringe benefits (60000)	565,000
9	Indirect costs (58800)	167,000
10		-----
11	Program account subtotal	17,683,000
12		-----
13	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM	13,250,000
14		-----
15	Special Revenue Funds - Other	
16	HCRA Resources Fund	
17	EPIC Premium Account - 20818	
18	For services and expenses related to the	
19	elderly pharmaceutical insurance coverage	
20	program (26803).	
21	Personal service--regular (50100)	2,050,000
22	Supplies and materials (57000)	22,000
23	Travel (54000)	18,000
24	Contractual services (51000)	10,291,000
25	Equipment (56000)	11,000
26	Fringe benefits (60000)	607,000
27	Indirect costs (58800)	26,000
28		-----
29	Total amount available	13,025,000
30		-----
31	For suballocation to the state office for	
32	the aging for the administration of the	
33	elderly pharmaceutical insurance coverage	
34	program.	
35	Notwithstanding any other provision of law	
36	to the contrary, the OGS Interchange and	
37	Transfer Authority and the IT Interchange	
38	and Transfer Authority as defined in the	
39	2023-24 state fiscal year state operations	
40	appropriation for the budget division	
41	program of the division of the budget, are	
42	deemed fully incorporated herein and a	
43	part of this appropriation as if fully	
44	stated (29775).	
45	Personal service--regular (50100)	225,000
46		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Program account subtotal 13,250,000
2 -----

3 ESSENTIAL PLAN PROGRAM 91,378,000
4 -----

5 General Fund
6 State Purposes Account - 10050

7 For services and expenses to support the
8 administration of the essential plan
9 program.

10 The money hereby appropriated is available
11 for payment of aid heretofore accrued or
12 hereafter accrued.

13 Notwithstanding any inconsistent provision
14 of law, the moneys hereby appropriated may
15 be increased or decreased by interchange
16 or transfer with any appropriation of the
17 department of health.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2023-24 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (26940).

28 Personal service--regular (50100) 5,287,000
29 Holiday/overtime compensation (50300) 37,000
30 Supplies and materials (57000) 10,000
31 Travel (54000) 23,000
32 Contractual services (51000) 86,013,000
33 Equipment (56000) 8,000
34 -----

35 HEALTH CARE REFORM ACT PROGRAM 18,731,000
36 -----

37 Special Revenue Funds - Other
38 HCRA Resources Fund
39 HCRA Program Account - 20807

40 For services and expenses related to audit-
41 ing or payment of audit contracts to
42 determine payor and provider compliance
43 requirements (29872).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1	Contractual services (51000)	4,807,000
2		-----
3	For services and expenses related to the	
4	pool administration (29869).	
5	Contractual services (51000)	2,737,000
6		-----
7	For services and expenses related to audit-	
8	ing or payment of audit contracts to	
9	determine hospital compliance with para-	
10	graph 6 of subdivision (a) of section	
11	405.4 of title 10, NYCRR (26942).	
12	Contractual services (51000)	1,100,000
13		-----
14	For services and expenses related to the New	
15	York state workforce innovation center	
16	(59031).	
17	Personal service--regular (50100)	896,000
18	Supplies and materials (57000)	512,000
19	Contractual services (51000)	6,813,000
20	Equipment (56000)	1,277,000
21	Fringe benefits (60000)	564,000
22	Indirect costs (58800)	25,000
23		-----
24	Program account subtotal	10,087,000
25		-----
26	INSTITUTIONAL MANAGEMENT PROGRAM	191,311,000
27		-----
28	General Fund	
29	State Purposes Account - 10050	
30	For recruitment and retention efforts	
31	related to department of health adminis-	
32	tered veterans facilities (26966).	
33	Contractual service (51000)	200,000
34		-----
35	Program account subtotal	200,000
36		-----
37	Special Revenue Funds - Other	
38	Combined Expendable Trust Fund	
39	Batavia Home Donation Account - 20113	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 For services and expenses of patient bene-
 2 fits and other activities and other
 3 services as funded by gifts and donations
 4 (26966).

5 Supplies and materials (57000) 50,000
 6
 7 Program account subtotal 50,000
 8

9 Special Revenue Funds - Other
 10 Combined Expendable Trust Fund
 11 Helen Hayes Hospital Account - 20109

12 For services and expenses of patient bene-
 13 fits and other activities and services as
 14 funded by gifts and donations (26966).

15 Supplies and materials (57000) 35,000
 16
 17 Program account subtotal 35,000
 18

19 Special Revenue Funds - Other
 20 Combined Expendable Trust Fund
 21 Montrose Donation Account - 20114

22 For services and expenses of patient bene-
 23 fits and other activities and other
 24 services as funded by gifts and donations
 25 (26966).

26 Supplies and materials (57000) 50,000
 27
 28 Program account subtotal 50,000
 29

30 Special Revenue Funds - Other
 31 Combined Expendable Trust Fund
 32 Oxford Gifts and Donations Account - 20110

33 For services and expenses of patient bene-
 34 fits and other activities and services as
 35 funded by gifts and donations (26966).

36 Supplies and materials (57000) 200,000
 37
 38 Program account subtotal 200,000
 39

40 Special Revenue Funds - Other
 41 Combined Expendable Trust Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 St. Albans Donation Account - 20111

2 For services and expenses of patient bene-
3 fits and other activities and other
4 services as funded by gifts and donations
5 (26966).

6 Supplies and materials (57000) 50,000
7
8 Program account subtotal 50,000
9

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 Veterans' Home Assistance Account - 20208

13 For services and expenses for the care and
14 maintenance of veterans' homes operated by
15 agencies of the state in accordance with
16 section 81 of the state finance law.
17 Notwithstanding any provision of law,
18 rule, or regulation to the contrary, this
19 appropriation may be suballocated or
20 transferred to each of the following five
21 special revenue funds, and in accordance
22 with subdivision 4 of section 81 of the
23 state finance law, in an amount equal to
24 one fifth of the total receipts: New York
25 city veterans' home account, New York
26 State home for veterans and their depen-
27 dents at Oxford account, New York state
28 home for veterans in the Lower-Hudson
29 Valley account, the Western New York
30 veterans' home account, and the state
31 university of New York Long Island veter-
32 ans' home account (26966).

33 Supplies and materials (57000) 50,000
34
35 Program account subtotal 50,000
36

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Helen Hayes Hospital Account - 22140

40 For services and expenses of the Helen Hayes
41 hospital including an affiliation agree-
42 ment contract. Any disbursements from this
43 appropriation shall be distributed pursu-
44 ant to a written plan prepared by the
45 department of health and approved by the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 director of the budget. Up to \$273,846 of
2 this amount may be suballocated to the
3 department of law for services and
4 expenses of a collection unit at Helen
5 Hayes hospital.

6 Notwithstanding section 409-c of the public
7 health law or any other provision of law
8 to the contrary, expenditures authorized
9 by this appropriation shall only be avail-
10 able if they are made in compliance with
11 the provisions of sections 44, 49, 50, 51,
12 and 93 of the state finance law.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2023-24 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (26966).

23	Personal service--regular (50100)	36,554,000
24	Temporary service (50200)	4,505,000
25	Holiday/overtime compensation (50300)	646,000
26	Supplies and materials (57000)	5,471,000
27	Travel (54000)	36,000
28	Contractual services (51000)	17,717,000
29	Equipment (56000)	545,000
30	Fringe benefits (60000)	3,651,000
31	Indirect costs (58800)	68,000
32		-----
33	Program account subtotal	69,193,000
34		-----

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 New York City Veterans' Home Account - 22141

38 For services and expenses of the New York
39 city veterans' home. Any disbursements
40 from this appropriation shall be distrib-
41 uted pursuant to a written plan prepared
42 by the department of health and approved
43 by the director of the budget. Up to
44 \$360,000 of this amount may be suballo-
45 cated to the department of law for
46 services and expenses of a collection unit
47 at the New York city veterans' home for
48 the New York state home for veterans and
49 their dependents at Oxford, the New York

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 city veterans' home, the Western New York
 2 veterans' home and New York state veter-
 3 ans' home at Montrose.
 4 Notwithstanding section 409-c of the public
 5 health law or any other provision of law
 6 to the contrary, expenditures authorized
 7 by this appropriation shall only be avail-
 8 able if they are made in compliance with
 9 the provisions of sections 44, 49, 50, 51,
 10 and 93 of the state finance law.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2023-24 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (26966).

21	Personal service--regular (50100)	23,369,000
22	Holiday/overtime compensation (50300)	2,765,000
23	Supplies and materials (57000)	2,450,000
24	Travel (54000)	16,000
25	Contractual services (51000)	7,590,000
26	Equipment (56000)	250,000
27	Fringe benefits (60000)	10,211,000
28	Indirect costs (58800)	22,000
29		-----
30	Program account subtotal	46,673,000
31		-----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 New York State Home for Veterans and Their Dependents at
 35 Oxford Account - 22142

36 For services and expenses of the New York
 37 state home for veterans and their depen-
 38 dents at Oxford. Any disbursements from
 39 this appropriation shall be distributed
 40 pursuant to a written plan prepared by the
 41 department of health and approved by the
 42 director of the budget.
 43 Notwithstanding section 409-c of the public
 44 health law or any other provision of law
 45 to the contrary, expenditures authorized
 46 by this appropriation shall only be avail-
 47 able if they are made in compliance with
 48 the provisions of sections 44, 49, 50, 51,
 49 and 93 of the state finance law.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2023-24 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (26966).

11	Personal service--regular (50100)	17,047,000
12	Temporary service (50200)	367,000
13	Holiday/overtime compensation (50300)	1,330,000
14	Supplies and materials (57000)	3,434,000
15	Travel (54000)	28,000
16	Contractual services (51000)	3,808,000
17	Equipment (56000)	250,000
18	Fringe benefits (60000)	342,000
19	Indirect costs (58800)	18,000
20		-----
21	Program account subtotal	26,624,000
22		-----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 New York State Home for Veterans in the Lower-Hudson
 26 Valley Account - 22144

27 For services and expenses of the New York
 28 state home for veterans in the lower-Hud-
 29 son Valley account. Any disbursements from
 30 this appropriation shall be distributed
 31 pursuant to a written plan prepared by the
 32 department of health and approved by the
 33 director of the budget.

34 Notwithstanding section 409-c of the public
 35 health law or any other provision of law
 36 to the contrary, expenditures authorized
 37 by this appropriation shall only be avail-
 38 able if they are made in compliance with
 39 the provisions of sections 44, 49, 50, 51,
 40 and 93 of the state finance law.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2023-24 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are
 48 deemed fully incorporated herein and a

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 part of this appropriation as if fully
2 stated (26966).

3	Personal service--regular (50100)	19,491,000
4	Holiday/overtime compensation (50300)	2,818,000
5	Supplies and materials (57000)	5,032,000
6	Travel (54000)	21,000
7	Contractual services (51000)	3,369,000
8	Equipment (56000)	220,000
9	Fringe benefits (60000)	378,000
10	Indirect costs (58800)	20,000
11		-----
12	Program account subtotal	31,349,000
13		-----

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Western New York Veterans' Home Account - 22143

17 For services and expenses of the Western New
18 York veterans' home. Any disbursements
19 from this appropriation shall be distrib-
20 uted pursuant to a written plan prepared
21 by the department of health and approved
22 by the director of the budget.

23 Notwithstanding section 409-c of the public
24 health law or any other provision of law
25 to the contrary, expenditures authorized
26 by this appropriation shall only be avail-
27 able if they are made in compliance with
28 the provisions of sections 44, 49, 50, 51,
29 and 93 of the state finance law.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2023-24 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (26966).

40	Personal service--regular (50100)	11,344,000
41	Temporary service (50200)	100,000
42	Holiday/overtime compensation (50300)	500,000
43	Supplies and materials (57000)	1,173,000
44	Travel (54000)	20,000
45	Contractual services (51000)	3,362,000
46	Equipment (56000)	145,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1	Fringe benefits (60000)	182,000
2	Indirect costs (58800)	11,000
3		-----
4	Program account subtotal	16,837,000
5		-----
6	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM	2,579,975,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	

10 Notwithstanding section 40 of the state
11 finance law or any other law to the
12 contrary, all medical assistance appropri-
13 ations made from this account shall remain
14 in full force and effect in accordance, in
15 the aggregate, with the following sched-
16 ule: not more than 49 percent for the
17 period April 1, 2023 to March 31, 2024;
18 and the remaining amount for the period
19 April 1, 2024 to March 31, 2025.

20 Notwithstanding section 40 of the state
21 finance law or any provision of law to the
22 contrary, subject to federal approval,
23 department of health state funds medicaid
24 spending, excluding payments for medical
25 services provided at state facilities
26 operated by the office of mental health,
27 the office for people with developmental
28 disabilities and the office of addiction
29 services and supports and further exclud-
30 ing any payments which are not appropri-
31 ated within the department of health, in
32 the aggregate, for the period April 1,
33 2023 through March 31, 2024, shall not
34 exceed \$28,109,771,000 except as provided
35 below and state share medicaid spending,
36 in the aggregate, for the period April 1,
37 2024 through March 31, 2025, shall not
38 exceed \$31,020,880,000, but in no event
39 shall department of health state funds
40 medicaid spending for the period April 1,
41 2023 through March 31, 2025 exceed
42 \$59,130,651,000 provided, however, such
43 aggregate limits may be adjusted by the
44 director of the budget to account for any
45 changes in the New York state federal
46 medical assistance percentage amount
47 established pursuant to the federal social
48 security act, increases in provider reven-
49 ues, reductions in local social services

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 district payments for medical assistance
2 administration, minimum wage increases,
3 and beginning April 1, 2013 the opera-
4 tional costs of the New York state medical
5 indemnity fund, pursuant to chapter 59 of
6 the laws of 2011, and state costs or
7 savings from the essential plan. Such
8 projections may be adjusted by the direc-
9 tor of the budget to account for increased
10 or expedited department of health state
11 funds medicaid expenditures as a result of
12 a natural or other type of disaster,
13 including a governmental declaration of
14 emergency.

15 The director of the budget, in consultation
16 with the commissioner of health, shall
17 assess on a quarterly basis known and
18 projected medicaid expenditures by cate-
19 gory of service and by geographic region, as
20 determined by the commissioner of health,
21 incurred both prior to and subsequent to
22 such assessment for each such period, and
23 if the director of the budget determines
24 that such expenditures are expected to
25 cause medicaid spending for such period to
26 exceed the aggregate limit specified here-
27 in for such period, the state medicaid
28 director, in consultation with the direc-
29 tor of the budget and the commissioner of
30 health, shall develop a medicaid savings
31 allocation adjustment to limit such spend-
32 ing to the aggregate limit specified here-
33 in for such period.

34 Such medicaid savings allocation adjustment
35 shall be designed, to reduce the expendi-
36 tures authorized by the appropriations
37 herein in compliance with the following
38 guidelines: (1) reductions shall be made
39 in compliance with applicable federal law,
40 including the provisions of the Patient
41 Protection and Affordable Care Act, Public
42 Law No. 111-148, and the Health Care and
43 Education Reconciliation Act of 2010,
44 Public Law No. 111-152 (collectively
45 "Affordable Care Act") and any subsequent
46 amendments thereto or regulations promul-
47 gated thereunder; (2) reductions shall be
48 made in a manner that complies with the
49 state medicaid plan approved by the feder-
50 al centers for medicare and medicaid
51 services, provided, however, that the
52 commissioner of health is authorized to



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 submit any state plan amendment or seek
2 other federal approval, including waiver
3 authority, to implement the provisions of
4 the medicaid savings allocation adjustment
5 that meets the other criteria set forth
6 herein; (3) reductions shall be made in a
7 manner that maximizes federal financial
8 participation, to the extent practicable,
9 including any federal financial partic-
10 ipation that is available or is reasonably
11 expected to become available, in the
12 discretion of the commissioner, under the
13 Affordable Care Act; (4) reductions shall
14 be made uniformly among categories of
15 services and geographic regions of the
16 state, to the extent practicable, and
17 shall be made uniformly within a category
18 of service, to the extent practicable,
19 except where the commissioner determines
20 that there are sufficient grounds for
21 non-uniformity, including but not limited
22 to: the extent to which specific catego-
23 ries of services contributed to department
24 of health medicaid state funds spending in
25 excess of the limits specified herein; the
26 need to maintain safety net services in
27 underserved communities; or the potential
28 benefits of pursuing innovative payment
29 models contemplated by the Affordable Care
30 Act, in which case such grounds shall be
31 set forth in the medicaid savings allo-
32 cation adjustment; and (5) reductions
33 shall be made in a manner that does not
34 unnecessarily create administrative
35 burdens to medicaid applicants and recipi-
36 ents or providers.

37 The commissioner shall seek the input of the
38 legislature, as well as organizations
39 representing health care providers,
40 consumers, businesses, workers, health
41 insurers, and others with relevant exper-
42 tise, in developing such medicaid savings
43 allocation adjustment, to the extent that
44 all or part of such adjustment, in the
45 discretion of the commissioner, is likely
46 to have a material impact on the overall
47 medicaid program, particular categories of
48 service or particular geographic regions
49 of the state.

50 (a) The commissioner shall post the medicaid
51 savings allocation adjustment on the
52 department of health's website and shall



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 provide written copies of such adjustment
2 to the chairs of the senate finance and
3 the assembly ways and means committees at
4 least 30 days before the date on which
5 implementation is expected to begin.

6 (b) The commissioner may revise the medicaid
7 savings allocation adjustment subsequent
8 to the provisions of notice and prior to
9 implementation but need provide a new
10 notice pursuant to subparagraph (i) of
11 this paragraph only if the commissioner
12 determines, in his or her discretion, that
13 such revisions materially alter the
14 adjustment.

15 Notwithstanding the provisions of paragraphs
16 (a) and (b) of this subdivision, the
17 commissioner need not seek the input
18 described in paragraph (a) of this subdivi-
19 sion or provide notice pursuant to para-
20 graph (b) of this subdivision if, in the
21 discretion of the commissioner, expedited
22 development and implementation of a medi-
23 caid savings allocation adjustment is
24 necessary due to a public health emergen-
25 cy.

26 For purposes of this section, a public
27 health emergency is defined as: (i) a
28 disaster, natural or otherwise, that
29 significantly increases the immediate need
30 for health care personnel in an area of
31 the state; (ii) an event or condition that
32 creates a widespread risk of exposure to a
33 serious communicable disease, or the
34 potential for such widespread risk of
35 exposure; or (iii) any other event or
36 condition determined by the commissioner
37 to constitute an imminent threat to public
38 health.

39 Nothing in this paragraph shall be deemed to
40 prevent all or part of such medicaid
41 savings allocation adjustment from taking
42 effect retroactively to the extent permit-
43 ted by the federal centers for medicare
44 and medicaid services.

45 In accordance with the medicaid savings
46 allocation adjustment, the commissioner of
47 the department of health shall reduce
48 department of health state funds medicaid
49 spending by the amount of the projected
50 overspending through, actions including,
51 but not limited to modifying or suspending
52 reimbursement methods, including but not



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 limited to all fees, premium levels and
2 rates of payment, notwithstanding any
3 provision of law that sets a specific
4 amount or methodology for any such
5 payments or rates of payment; modifying
6 medicaid program benefits; seeking all
7 necessary federal approvals, including,
8 but not limited to waivers, and waiver
9 amendments; and suspending time frames for
10 notice, approval or certification of rate
11 requirements, notwithstanding any
12 provision of law, rule or regulation to
13 the contrary, including but not limited to
14 sections 2807 and 3614 of the public
15 health law, section 18 of chapter 2 of the
16 laws of 1988, and 18 NYCRR 505.14(h).

17 The department of health shall prepare a
18 quarterly report that sets forth: (a)
19 known and projected department of health
20 medicaid expenditures as described in
21 subdivision 1 of this section, and factors
22 that could result in medicaid disburse-
23 ments for the relevant state fiscal year
24 to exceed the projected department of
25 health state funds disbursements in the
26 enacted budget financial plan pursuant to
27 subdivision 3 of section 23 of the state
28 finance law, including spending increases
29 or decreases due to: enrollment fluctu-
30 ations, rate changes, utilization changes,
31 MRT investments, and shift of benefici-
32 aries to managed care; and variations in
33 offline medicaid payments; and (b) the
34 actions taken to implement any medicaid
35 savings allocation adjustment implemented
36 pursuant to subdivision 4 of this section,
37 including information concerning the
38 impact of such actions on each category of
39 service and each geographic region of the
40 state. Each such quarterly report shall be
41 provided to the chairs of the senate
42 finance and the assembly ways and means
43 committees and shall be posted on the
44 department of health's website in a timely
45 manner.

46 Notwithstanding any other provision of law,
47 the money hereby appropriated may be
48 increased or decreased by transfer or
49 interchange, with any appropriation of the
50 department of health, and may be increased
51 or decreased by transfer or suballocation
52 between these appropriated amounts and



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 appropriations of the office of mental
2 health, the office for people with devel-
3 opmental disabilities, the office of
4 addiction services and supports, the
5 department of family assistance office of
6 temporary and disability assistance, the
7 department of corrections and community
8 supervision, the state university of New
9 York, the state office for the aging, the
10 office of the medicaid inspector general,
11 the state education department, the office
12 of information technology services, the
13 office of general services, and office of
14 children and family services with the
15 approval of the director of the budget,
16 who shall file such approval with the
17 department of audit and control and copies
18 thereof with the chairman of the senate
19 finance committee and the chairman of the
20 assembly ways and means committee.

21 Notwithstanding any inconsistent provision
22 of law to the contrary, funds may be used
23 by the department for outside legal
24 assistance on issues involving the federal
25 government, the conduct of preadmission
26 screening and annual resident reviews
27 required by the state's medicaid program,
28 computer matching with insurance carriers
29 to insure that medicaid is the payer of
30 last resort, activities related to the
31 management of the pharmacy benefit avail-
32 able under the medicaid program and admin-
33 istrative expenses of other health insur-
34 ance programs of the department of health.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2023-24 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated.

45 The money hereby appropriated is available
46 for payment of liabilities accrued hereto-
47 fore and hereafter to accrue.

48 Notwithstanding any provision of law to the
49 contrary, the portion of this appropri-
50 ation covering fiscal year 2023-24 shall
51 supersede and replace any duplicative (i)
52 reappropriation for this item covering



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 fiscal year 2023-24, and (ii) appropri-
2 ation for this item covering fiscal year
3 2023-24 set forth in chapter 50 of the
4 laws of 2022(29534).

5	Personal service--regular (50100)	115,834,000
6	Temporary service (50200)	130,000
7	Holiday/overtime compensation (50300)	490,000
8	Supplies and materials (57000)	1,048,000
9	Travel (54000)	600,000
10	Contractual services (51000)	674,918,000
11	Equipment (56000)	2,200,000
12		-----
13	Total amount available	795,220,000
14		-----

15 For services and expenses of the medical
16 assistance program including making
17 improvements in the long term care system
18 for the point of entry initiatives, for
19 the purposes of expanding and promoting a
20 more coordinated level of care for the
21 delivery of quality services in the commu-
22 nity.

23 The money herein appropriated, together with
24 any available federal matching funds, is
25 available for transfer or suballocation to
26 the New York state office for the aging.

27 Notwithstanding any provision of law to the
28 contrary, the portion of this appropri-
29 ation covering fiscal year 2023-24 shall
30 supersede and replace any duplicative (i)
31 reappropriation for this item covering
32 fiscal year 2023-24, and (ii) appropri-
33 ation for this item covering fiscal year
34 2023-24 set forth in chapter 50 of the
35 laws of 2022 (26848).

36	Personal service--regular (50100)	1,017,000
37	Contractual services (51000)	3,270,000
38		-----
39	Total amount available	4,287,000
40		-----

41 For grants to the United Hospital Fund of
42 New York, Inc. for studies, reviews and
43 analysis, to be performed in conjunction
44 with the department of health, on medicaid
45 policy, operational and other issues as
46 defined by the department (26849).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Contractual services (51000) 1,391,000
2

3 For services and expenses related to admin-
4 istration of statutory duties for the
5 collections authorized by sections 2807-j,
6 2807-s, 2807-t and 2807-v of the public
7 health law and the assessments authorized
8 by sections 2807-d, 3614-a and 3614-b of
9 the public health law and section 367-i of
10 the social services law pursuant to chap-
11 ter 41 of the laws of 1992 (26779).

12 Personal service--regular (50100) 620,000
13

14 For contractual services related to medical
15 necessity and quality of care reviews
16 related to medicaid patients and to moni-
17 tor health care services provided to
18 persons with AIDS (26780).

19 Contractual services (51000) 9,200,000
20

21 Notwithstanding any other provision of law,
22 the money herein appropriated, together
23 with any available federal matching funds,
24 is available for transfer or suballocation
25 to the state university of New York and
26 its subsidiaries, or to contract without
27 competition for services with the state
28 university of New York research founda-
29 tion, to provide support for the adminis-
30 tration of the medical assistance program
31 including activities such as dental prior
32 approval, retrospective and prospective
33 drug utilization review, development of
34 evidence based utilization thresholds,
35 data analysis, clinical consultation and
36 peer review, clinical support for the
37 pharmacy and therapeutic committee, cardi-
38 ac services, and other activities related
39 to utilization management and for health
40 information technology support for the
41 medicaid program.

42 Notwithstanding any provision of law to the
43 contrary, the portion of this appropri-
44 ation covering fiscal year 2023-24 shall
45 supersede and replace any duplicative (i)
46 reappropriation for this item covering
47 fiscal year 2023-24, and (ii) appropri-

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 ation for this item covering fiscal year
2 2023-24 set forth in chapter 50 of the
3 laws of 2022 (29536).

4 Contractual services (51000) 10,544,000
5 -----

6 For services and expenses for conducting
7 audits of disproportionate share hospital
8 payments made by the state of New York to
9 general hospitals and for the purpose of
10 conducting audits of hospital cost reports
11 as submitted to the state of New York in
12 accordance with article 28 of the public
13 health law.

14 Notwithstanding any provision of law to the
15 contrary, the portion of this appropri-
16 ation covering fiscal year 2023-24 shall
17 supersede and replace any duplicative (i)
18 reappropriation for this item covering
19 fiscal year 2023-24, and (ii) appropri-
20 ation for this item covering fiscal year
21 2023-24 set forth in chapter 50 of the
22 laws of 2022 (29537).

23 Contractual services (51000) 4,600,000
24 -----

25 Notwithstanding any inconsistent provision
26 of law, subject to the approval of the
27 director of the budget, up to the amount
28 appropriated herein, together with any
29 available federal matching funds, may be
30 interchanged to support personal service
31 costs related to required criminal back-
32 ground checks for non-licensed long-term
33 care employees including employees of
34 nursing homes, certified home health agen-
35 cies, long term home health care provid-
36 ers, AIDS home care providers, health
37 homes, and licensed home care service
38 agencies.

39 Notwithstanding any provision of law to the
40 contrary, the portion of this appropri-
41 ation covering fiscal year 2023-24 shall
42 supersede and replace any duplicative (i)
43 reappropriation for this item covering
44 fiscal year 2023-24, and (ii) appropri-
45 ation for this item covering fiscal year
46 2023-24 set forth in chapter 50 of the
47 laws of 2022 (29538).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1	Contractual services (51000)	3,000,000
2		-----
3	Program account subtotal	828,862,000
4		-----

- 5 Special Revenue Funds - Federal
- 6 Federal Health and Human Services Fund
- 7 Electronic Medicaid System Account - 25107

8 Notwithstanding section 40 of the state
9 finance law or any other law to the
10 contrary, all medical assistance appropri-
11 ations made from this account shall remain
12 in full force and effect in accordance, in
13 the aggregate, with the following sched-
14 ule: not more than 50 percent for the
15 period April 1, 2023 to March 31, 2024;
16 and the remaining amount for the period
17 April 1, 2024 to March 31, 2025.

18 For services and expenses related to the
19 operation of an electronic medicaid eligi-
20 bility verification system and operation
21 of a medicaid override application system,
22 and operation of a medicaid management
23 information system, and development and
24 operation of a replacement medicaid
25 system. The moneys hereby appropriated
26 shall be available for payment of liabil-
27 ities heretofore accrued and hereafter to
28 accrue.

29 Notwithstanding any inconsistent provision
30 of law and subject to the approval of the
31 director of the budget, the amount appro-
32 priated herein may be increased or
33 decreased by transfer or interchange, or
34 suballocation, with any other appropri-
35 ation or with any other item or items
36 within the amounts appropriated within the
37 department of health, the office of mental
38 health, the office for people with devel-
39 opmental disabilities, the office of
40 addiction services and supports, the
41 department of family assistance office of
42 temporary and disability assistance, the
43 department of corrections and community
44 supervision, the state university of New
45 York, the state office for the aging, the
46 office of the medicaid inspector general,
47 the state education department, the office
48 of information technology services, the
49 office of general services, and office of
50 children and family services special

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 revenue funds - federal with the approval
 2 of the director of the budget who shall
 3 file such approval with the department of
 4 audit and control and copies thereof with
 5 the chairman of the senate finance commit-
 6 tee and the chairman of the assembly ways
 7 and means committee.

8 Notwithstanding any provision of law to the
 9 contrary, the portion of this appropri-
 10 ation covering fiscal year 2023-24 shall
 11 supersede and replace any duplicative (i)
 12 reappropriation for this item covering
 13 fiscal year 2023-24, and (ii) appropri-
 14 ation for this item covering fiscal year
 15 2023-24 set forth in chapter 50 of the
 16 laws of 2022 (29539).

17	Nonpersonal service (57050)	404,000,000
18		-----
19	Program account subtotal	404,000,000
20		-----

21 Special Revenue Funds - Federal
 22 Federal Health and Human Services Fund
 23 Medical Administration Transfer Account - 25107

24 Notwithstanding section 40 of the state
 25 finance law or any other law to the
 26 contrary, all medical assistance appropri-
 27 ations made from this account shall remain
 28 in full force and effect in accordance, in
 29 the aggregate, with the following sched-
 30 ule: not more than 48 percent for the
 31 period April 1, 2023 to March 31, 2024;
 32 and the remaining amount for the period
 33 April 1, 2024 to March 31, 2025.

34 Notwithstanding any inconsistent provision
 35 of law and subject to the approval of the
 36 director of the budget, moneys hereby
 37 appropriated may be increased or decreased
 38 by interchange, transfer or suballocation
 39 between these appropriated amounts and
 40 appropriations of other state agencies and
 41 appropriations of the department of
 42 health. Notwithstanding any inconsistent
 43 provision of law and subject to approval
 44 of the director of the budget, moneys
 45 hereby appropriated may be transferred or
 46 suballocated to other state agencies for
 47 reimbursement to local government entities
 48 for services and expenses related to

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 administration of the medical assistance
 2 program.
 3 The money hereby appropriated is available
 4 for payment of liabilities accrued hereto-
 5 fore and hereafter to accrue.
 6 Notwithstanding any provision of law to the
 7 contrary, the portion of this appropri-
 8 ation covering fiscal year 2023-24 shall
 9 supersede and replace any duplicative (i)
 10 reappropriation for this item covering
 11 fiscal year 2023-24, and (ii) appropri-
 12 ation for this item covering fiscal year
 13 2023-24 set forth in chapter 50 of the
 14 laws of 2022 (29540).

15	Personal service (50000)	100,054,000
16	Nonpersonal service (57050)	1,160,889,000
17	Fringe benefits (60090)	64,985,000
18	Indirect costs (58850)	8,284,000
19		-----
20	Total amount available	1,334,212,000
21		-----

22 For services and expenses related to admin-
 23 istration of statutory duties for the
 24 collections authorized by sections 2807-j,
 25 2807-s, 2807-t and 2807-v of the public
 26 health law and the assessments authorized
 27 by sections 2807-d, 3614-a and 3614-b of
 28 the public health law and section 367-i of
 29 the social services law pursuant to chap-
 30 ter 41 of the laws of 1992 (26779).

31	Personal service (50000)	620,000
32		-----

33 For contractual services related to medical
 34 necessity and quality of care reviews
 35 related to medicaid patients and to moni-
 36 tor health care services provided to
 37 persons with AIDS (26780).

38	Nonpersonal service (57050)	9,200,000
39		-----
40	Program account subtotal	1,344,032,000
41		-----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 New York State Medical Indemnity Account - 22240

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Notwithstanding section 40 of the state
2 finance law or any other law to the
3 contrary, all medical assistance appropri-
4 ations made from this account shall remain
5 in full force and effect in accordance, in
6 the aggregate, with the following sched-
7 ule: not more than 50 percent for the
8 period April 1, 2023 to March 31, 2024;
9 and the remaining amount for the period
10 April 1, 2024 to March 31, 2025.

11 Notwithstanding section 40 of the state
12 finance law or any provision of law to the
13 contrary, subject to federal approval,
14 department of health state funds medicaid
15 spending, excluding payments for medical
16 services provided at state facilities
17 operated by the office of mental health,
18 the office for people with developmental
19 disabilities and the office of addiction
20 services and supports and further exclud-
21 ing any payments which are not appropri-
22 ated within the department of health, in
23 the aggregate, for the period April 1,
24 2023 through March 31, 2024, shall not
25 exceed \$28,109,771,000 except as provided
26 below and state share medicaid spending,
27 in the aggregate, for the period April 1,
28 2024 through March 31, 2025, shall not
29 exceed \$31,020,880,000, but in no event
30 shall department of health state funds
31 medicaid spending for the period April 1,
32 2023 through March 31, 2025 exceed
33 \$59,130,651,000 provided, however, such
34 aggregate limits may be adjusted by the
35 director of the budget to account for any
36 changes in the New York state federal
37 medical assistance percentage amount
38 established pursuant to the federal social
39 security act, increases in provider reven-
40 ues, reductions in local social services
41 district payments for medical assistance
42 administration, minimum wage increases,
43 and beginning April 1, 2013 the opera-
44 tional costs of the New York state medical
45 indemnity fund, pursuant to chapter 59 of
46 the laws of 2011, and state costs or
47 savings from the essential plan. Such
48 projections may be adjusted by the direc-
49 tor of the budget to account for increased
50 or expedited department of health state
51 funds medicaid expenditures as a result of
52 a natural or other type of disaster,



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 including a governmental declaration of
2 emergency.

3 The director of the budget, in consultation
4 with the commissioner of health, shall
5 assess on a quarterly basis known and
6 projected medicaid expenditures by category
7 of service and by geographic region, as
8 determined by the commissioner of health,
9 incurred both prior to and subsequent to
10 such assessment for each such period, and
11 if the director of the budget determines
12 that such expenditures are expected to
13 cause medicaid spending for such period to
14 exceed the aggregate limit specified here-
15 in for such period, the state medicaid
16 director, in consultation with the direc-
17 tor of the budget and the commissioner of
18 health, shall develop a medicaid savings
19 allocation adjustment to limit such spend-
20 ing to the aggregate limit specified here-
21 in for such period.

22 Such medicaid savings allocation adjustment
23 shall be designed, to reduce the expendi-
24 tures authorized by the appropriations
25 herein in compliance with the following
26 guidelines: (1) reductions shall be made
27 in compliance with applicable federal law,
28 including the provisions of the Patient
29 Protection and Affordable Care Act, Public
30 Law No. 111-148, and the Health Care and
31 Education Reconciliation Act of 2010,
32 Public Law No. 111-152 (collectively
33 "Affordable Care Act") and any subsequent
34 amendments thereto or regulations promul-
35 gated thereunder; (2) reductions shall be
36 made in a manner that complies with the
37 state medicaid plan approved by the feder-
38 al centers for medicare and medicaid
39 services, provided, however, that the
40 commissioner of health is authorized to
41 submit any state plan amendment or seek
42 other federal approval, including waiver
43 authority, to implement the provisions of
44 the medicaid savings allocation adjustment
45 that meets the other criteria set forth
46 herein; (3) reductions shall be made in a
47 manner that maximizes federal financial
48 participation, to the extent practicable,
49 including any federal financial partic-
50 ipation that is available or is reasonably
51 expected to become available, in the
52 discretion of the commissioner, under the



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Affordable Care Act; (4) reductions shall
2 be made uniformly among categories of
3 services and geographic regions of the
4 state, to the extent practicable, and
5 shall be made uniformly within a category
6 of service, to the extent practicable,
7 except where the commissioner determines
8 that there are sufficient grounds for
9 non-uniformity, including but not limited
10 to: the extent to which specific catego-
11 ries of services contributed to department
12 of health medicaid state funds spending in
13 excess of the limits specified herein; the
14 need to maintain safety net services in
15 underserved communities; or the potential
16 benefits of pursuing innovative payment
17 models contemplated by the Affordable Care
18 Act, in which case such grounds shall be
19 set forth in the medicaid savings allo-
20 cation adjustment; and (5) reductions
21 shall be made in a manner that does not
22 unnecessarily create administrative
23 burdens to medicaid applicants and recipi-
24 ents or providers.

25 The commissioner shall seek the input of the
26 legislature, as well as organizations
27 representing health care providers,
28 consumers, businesses, workers, health
29 insurers, and others with relevant exper-
30 tise, in developing such medicaid savings
31 allocation adjustment, to the extent that
32 all or part of such adjustment, in the
33 discretion of the commissioner, is likely
34 to have a material impact on the overall
35 medicaid program, particular categories of
36 service or particular geographic regions
37 of the state.

38 (a) The commissioner shall post the medicaid
39 savings allocation adjustment on the
40 department of health's website and shall
41 provide written copies of such adjustment
42 to the chairs of the senate finance and
43 the assembly ways and means committees at
44 least 30 days before the date on which
45 implementation is expected to begin.

46 (b) The commissioner may revise the medicaid
47 savings allocation adjustment subsequent
48 to the provisions of notice and prior to
49 implementation but need provide a new
50 notice pursuant to subparagraph (i) of
51 this paragraph only if the commissioner
52 determines, in his or her discretion, that



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 such revisions materially alter the
2 adjustment.

3 Notwithstanding the provisions of paragraphs
4 (a) and (b) of this subdivision, the
5 commissioner need not seek the input
6 described in paragraph (a) of this subdivi-
7 sion or provide notice pursuant to para-
8 graph (b) of this subdivision if, in the
9 discretion of the commissioner, expedited
10 development and implementation of a medi-
11 caid savings allocation adjustment is
12 necessary due to a public health emergen-
13 cy.

14 For purposes of this section, a public
15 health emergency is defined as: (i) a
16 disaster, natural or otherwise, that
17 significantly increases the immediate need
18 for health care personnel in an area of
19 the state; (ii) an event or condition that
20 creates a widespread risk of exposure to a
21 serious communicable disease, or the
22 potential for such widespread risk of
23 exposure; or (iii) any other event or
24 condition determined by the commissioner
25 to constitute an imminent threat to public
26 health.

27 Nothing in this paragraph shall be deemed to
28 prevent all or part of such medicaid
29 savings allocation adjustment from taking
30 effect retroactively to the extent permit-
31 ted by the federal centers for medicare
32 and medicaid services.

33 In accordance with the medicaid savings
34 allocation adjustment, the commissioner of
35 the department of health shall reduce
36 department of health state funds medicaid
37 spending by the amount of the projected
38 overspending through, actions including,
39 but not limited to modifying or suspending
40 reimbursement methods, including but not
41 limited to all fees, premium levels and
42 rates of payment, notwithstanding any
43 provision of law that sets a specific
44 amount or methodology for any such
45 payments or rates of payment; modifying
46 medicaid program benefits; seeking all
47 necessary federal approvals, including,
48 but not limited to waivers, and waiver
49 amendments; and suspending time frames for
50 notice, approval or certification of rate
51 requirements, notwithstanding any
52 provision of law, rule or regulation to



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 the contrary, including but not limited to
2 sections 2807 and 3614 of the public
3 health law, section 18 of chapter 2 of the
4 laws of 1988, and 18 NYCRR 505.14(h).

5 The department of health shall prepare a
6 quarterly report that sets forth:(a) known
7 and projected department of health medi-
8 caid expenditures as described in subdivi-
9 sion 1 of this section, and factors that
10 could result in medicaid disbursements for
11 the relevant state fiscal year to exceed
12 the projected department of health state
13 funds disbursements in the enacted budget
14 financial plan pursuant to subdivision 3
15 of section 23 of the state finance law,
16 including spending increases or decreases
17 due to: enrollment fluctuations, rate
18 changes, utilization changes, MRT invest-
19 ments, and shift of beneficiaries to
20 managed care; and variations in offline
21 medicaid payments; and (b) the actions
22 taken to implement any medicaid savings
23 allocation plan implemented pursuant to
24 subdivision 4 of this section, including
25 information concerning the impact of such
26 actions on each category of service and
27 each geographic region of the state. Each
28 such quarterly report shall be provided to
29 the chairs of the senate finance and the
30 assembly ways and means committees and
31 shall be posted on the department of
32 health's website in a timely manner.

33 Notwithstanding any other provision of law,
34 the money hereby appropriated may be
35 increased or decreased by interchange,
36 with any appropriation of the department
37 of health, and may be increased or
38 decreased by transfer or suballocation
39 between these appropriated amounts and
40 appropriations of the office of mental
41 health, the office for people with devel-
42 opmental disabilities, the office of
43 addiction services and support, the
44 department of family assistance office of
45 temporary and disability assistance, the
46 department of corrections and community
47 supervision, the state university of New
48 York, the state office for the aging, the
49 office of the medicaid inspector general,
50 the state education department, the office
51 of information technology services, the
52 office of general services, and office of



DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 children and family services with the
 2 approval of the director of the budget,
 3 who shall file such approval with the
 4 department of audit and control and copies
 5 thereof with the chairman of the senate
 6 finance committee and the chairman of the
 7 assembly ways and means committee.

8 Notwithstanding any inconsistent provision
 9 of law to the contrary, funds may be used
 10 by the department for outside legal
 11 assistance on issues involving the federal
 12 government, the conduct of preadmission
 13 screening and annual resident reviews
 14 required by the state's medicaid program,
 15 computer matching with insurance carriers
 16 to insure that medicaid is the payer of
 17 last resort, activities related to the
 18 management of the pharmacy benefit avail-
 19 able under the medicaid program and admin-
 20 istrative expenses of other health insur-
 21 ance programs of the department of health.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2023-24 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated.

32 Notwithstanding any provision of law to the
 33 contrary, the amounts appropriated herein
 34 shall be net of refunds, rebates,
 35 reimbursements, credits, repayments,
 36 and/or disallowances.

37 For services and expenses to support the
 38 administration of the New York state
 39 medical indemnity fund established pursu-
 40 ant to chapter 59 of the laws of 2011
 41 (26850).

42	Personal service--regular (50100)	1,819,000
43	Fringe benefits (60000)	1,162,000
44	Indirect costs (58800)	100,000
45		-----
46	Program account subtotal	3,081,000
47		-----
48	NEW YORK STATE OF HEALTH PROGRAM	44,235,000
49		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other
 2 HCRA Resources Fund
 3 New York State of Health Account - 20823

4 For services and expenses to support the
 5 administration of the New York state of
 6 health program.

7 Notwithstanding any inconsistent provision
 8 of law, the moneys hereby appropriated may
 9 be increased or decreased by interchange
 10 or transfer with any appropriation of the
 11 department of health or by transfer or
 12 suballocation to any appropriation of the
 13 department of financial services.

14 The money hereby appropriated is available
 15 for payment of liabilities heretofore and
 16 hereafter accrued and shall be available
 17 to the department net of disallowances,
 18 refunds, reimbursements, and credits.

19 The money hereby appropriated is available
 20 for payment of aid heretofore accrued or
 21 hereafter accrued.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2023-24 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (26852).

32	Personal service--regular (50100)	4,786,000
33	Holiday/overtime compensation (50300)	17,000
34	Supplies and materials (57000)	95,000
35	Travel (54000)	45,000
36	Contractual services (51000)	35,225,000
37	Equipment (56000)	38,000
38	Fringe benefits (60000)	3,033,000
39	Indirect costs (58800)	996,000
40		-----

41 OFFICE OF HEALTH INSURANCE PROGRAM 610,008,000
 42 -----

43 Special Revenue Funds - Federal
 44 Federal Health and Human Services Fund
 45 Healthcare and Insurance Reform Account - 25148

46 For services and expenses of the department
 47 of health for planning and implementing

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 various healthcare and insurance reform
 2 initiatives authorized by federal legis-
 3 lation, including, but not limited to, the
 4 Patient Protection and Affordable Care Act
 5 (P.L. 111-148) and the Health Care and
 6 Education Reconciliation Act of 2010 (P.L.
 7 111-152) in accordance with the following
 8 sub-schedule. Notwithstanding any other
 9 provision of law, money hereby appropri-
 10 ated may be increased or decreased by
 11 interchange, transfer, or suballocation
 12 within a program, account or sub-schedule
 13 or with any appropriation of any state
 14 agency or transferred to health research
 15 incorporated or distributed to localities
 16 with the approval of the director of the
 17 budget, who shall file such approval with
 18 the department of audit and control and
 19 copies thereof with the chairman of the
 20 senate finance committee and the chairman
 21 of the assembly ways and means committee.
 22 A portion of this appropriation may be
 23 transferred to local assistance appropri-
 24 ations.

25 Chronic Disease Incentive Program (29732)

26 Nonpersonal service (57050) 5,000,000
 27

28 Insurance Exchange (29724)

29 Personal service (50000) 6,800,000
 30 Nonpersonal service (57050) 56,200,000
 31

32 Total amount available 63,000,000
 33

34 Consumer Assistance -- Independent Health
 35 Insurance Consumer Assistance Designee
 36 Community Service Society of New York
 37 (CSS) for Community Health Advocates (CHA)
 38 statewide consortium (29729).

39 Nonpersonal service (57050) 2,500,000
 40

41 Other purposes pursuant to the Patient
 42 Protection and Affordable Care Act (P.L.
 43 111-148) and the Health Care and Education
 44 Reconciliation Act of 2010 (P.L. 111-152),

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 and other purposes related to federal
2 health care reform initiatives (29716).

3 Nonpersonal service (57050) 4,000,000
4
5 Program account subtotal 74,500,000
6

7 Special Revenue Funds - Federal
8 Federal Health and Human Services Fund
9 Medical Assistance and Survey Account - 25107

10 For services and expenses for the medical
11 assistance program and administration of
12 the medical assistance program and survey
13 and certification program, provided pursu-
14 ant to title XIX and title XVIII of the
15 federal social security act.

16 Notwithstanding any inconsistent provision
17 of law and subject to the approval of the
18 director of the budget, moneys hereby
19 appropriated may be increased or decreased
20 by transfer or suballocation between these
21 appropriated amounts and appropriations of
22 other state agencies and appropriations of
23 the department of health. Notwithstanding
24 any inconsistent provision of law and
25 subject to approval of the director of the
26 budget, moneys hereby appropriated may be
27 transferred or suballocated to other state
28 agencies for reimbursement to local
29 government entities for services and
30 expenses related to administration of the
31 medical assistance program (26872).

32 Personal service (50000) 67,000,000
33 Nonpersonal service (57050) 409,141,000
34 Fringe benefits (60090) 36,850,000
35 Indirect costs (58850) 16,000,000
36
37 Program account subtotal 528,991,000
38

39 Special Revenue Funds - Other
40 HCRA Resources Fund
41 Medicaid Fraud Hotline and Medicaid Administration
42 Account - 20803

43 For services and expenses related to the
44 medicaid fraud hotline established pursu-
45 ant to chapter 1 of the laws of 1999.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2023-24 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (26870).

11	Personal service--regular (50100)	228,000
12	Supplies and materials (57000)	25,000
13	Contractual services (51000)	494,000
14	Fringe benefits (60000)	88,000
15	Indirect costs (58800)	82,000
16		-----
17	Program account subtotal	917,000
18		-----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Disease Management Account - 22031

22 For services and expenses related to disease
 23 management.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2023-24 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (26870).

34	Contractual services (51000)	5,000,000
35		-----
36	Program account subtotal	5,000,000
37		-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Medicaid Research Projects Account - 22177

41 For services and expenses related to improv-
 42 ing services to medical assistance recipi-
 43 ents and other medical assistance research
 44 activities.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2023-24 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (26870).

9 Contractual services (51000) 600,000
 10
 11 Program account subtotal 600,000
 12

13 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
 14 PROGRAM 74,007,000
 15

16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 National Health Services Corps Account - 25144

19 For administration of the national health
 20 services corps. Notwithstanding any incon-
 21 sistent provision of law, and subject to
 22 the approval of the director of the budg-
 23 et, moneys hereby appropriated may be
 24 suballocated to the higher education
 25 services corporation.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2023-24 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (26876).

36 Personal service (50000) 193,000
 37 Nonpersonal service (57050) 63,000
 38 Fringe benefits (60090) 127,000
 39 Indirect costs (58850) 53,000
 40
 41 Program account subtotal 436,000
 42

43 Special Revenue Funds - Federal
 44 Federal Health and Human Services Fund
 45 SAMHSA Account - 25170

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 For expenses incurred in the administration
 2 of the prescription drug monitoring
 3 program relating to the prescribing and
 4 dispensing of controlled substances.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2023-24 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (26876).

15	Personal service (50000)	240,000
16	Nonpersonal service (57050)	128,000
17	Fringe benefits (60090)	132,000
18	Indirect costs (58850)	17,000
19		-----
20	Program account subtotal	517,000
21		-----

22 Special Revenue Funds - Federal
 23 Federal Health and Human Services Fund
 24 Title XVIII Survey and Certification Account - 25121

25 For services and expenses for the survey and
 26 certification program, provided pursuant
 27 to title XVIII of the federal social secu-
 28 rity act.
 29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2023-24 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (26876).

39	Personal service (50000)	9,500,000
40	Nonpersonal service (57050)	7,600,000
41	Fringe benefits (60090)	5,500,000
42	Indirect costs (58850)	2,400,000
43		-----
44	Program account subtotal	25,000,000
45		-----

46 Special Revenue Funds - Federal
 47 Federal Miscellaneous Operating Grants Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 United States Department of Justice Account - 25377

2 For expenses incurred in the administration
3 of the prescription drug monitoring
4 program relating to the prescribing and
5 dispensing of controlled substances
6 (26876).

7 Nonpersonal service (57050) 400,000

8-----

9 Program account subtotal 400,000

10-----

11 Special Revenue Funds - Other
12 Combined Expendable Trust Fund
13 Life Pass It On Trust Fund Account - 20174

14 For services and expenses related to organ
15 donation and transplant research and
16 educational projects promoting organ and
17 tissue donation (26876).

18 Contractual services (51000) 618,000

19-----

20 Program account subtotal 618,000

21-----

22 Special Revenue Funds - Other
23 HCRA Resources Fund
24 Emergency Medical Services Account - 20809

25 For services and expenses related to emer-
26 gency medical services (EMS) adminis-
27 tration including but not limited to,
28 expenses related to training courses and
29 instructor development, expenses of the
30 state EMS council, expenses of the EMS
31 regional councils and program agencies,
32 and expenses of the general public health
33 work - EMS reimbursement.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2023-24 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (26876).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1	Personal service--regular (50100)	2,466,000
2	Temporary service (50200)	5,000
3	Holiday/overtime compensation (50300)	10,000
4	Supplies and materials (57000)	35,000
5	Travel (54000)	75,000
6	Contractual services (51000)	8,971,000
7	Equipment (56000)	200,000
8	Fringe benefits (60000)	1,602,000
9	Indirect costs (58800)	77,000
10		-----
11	Program account subtotal	13,441,000
12		-----

13 Special Revenue Funds - Other
 14 HCRA Resources Fund
 15 Health Care Delivery Administration Account - 20821

16 For services and expenses related to admin-
 17 istration of the health care and cancer
 18 initiative programs pursuant to section
 19 2807-1 of the public health law.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2023-24 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (26876).

30	Personal service--regular (50100)	429,000
31	Temporary service (50200)	5,000
32	Supplies and materials (57000)	2,000
33	Travel (54000)	2,000
34	Fringe benefits (60000)	278,000
35	Indirect costs (58800)	13,000
36		-----
37	Program account subtotal	729,000
38		-----

39 Special Revenue Funds - Other
 40 HCRA Resources Fund
 41 Primary Care Initiatives Account - 20814

42 For services and expenses related to the
 43 administration of the program authorized
 44 by section 2807-1 of the public health
 45 law.
 46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2023-24 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (26876).

9	Personal service--regular (50100)	373,000
10	Temporary service (50200)	5,000
11	Holiday/overtime compensation (50300)	5,000
12	Fringe benefits (60000)	245,000
13	Indirect costs (58800)	10,000
14		-----
15	Program account subtotal	638,000
16		-----

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Adult Home Quality Enhancement Account - 22091

20 For services and expenses to promote
 21 programs to improve the quality of care
 22 for residents in adult homes.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2023-24 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (26876).

33	Contractual services (51000)	500,000
34		-----
35	Program account subtotal	500,000
36		-----

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Certificate of Need Account - 21920

40 For services and expenses, including indi-
 41 rect costs, related to the certificate of
 42 need program.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 2023-24 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (26876).

7	Personal service--regular (50100)	3,561,000
8	Holiday/overtime compensation (50300)	10,000
9	Supplies and materials (57000)	51,000
10	Travel (54000)	16,000
11	Contractual services (51000)	1,922,000
12	Equipment (56000)	21,000
13	Fringe benefits (60000)	2,284,000
14	Indirect costs (58800)	101,000
15		-----
16	Program account subtotal	7,966,000
17		-----

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Continuing Care Retirement Community Account - 21922

21 For services and expenses related to the
 22 establishment of continuing care retire-
 23 ment communities including expenses of the
 24 continuing care retirement communities
 25 council.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2023-24 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (26876).

36	Personal service--regular (50100)	84,000
37	Supplies and materials (57000)	1,000
38	Travel (54000)	2,000
39	Contractual services (51000)	3,000
40	Fringe benefits (60000)	54,000
41	Indirect costs (58800)	3,000
42		-----
43	Program account subtotal	147,000
44		-----

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Funeral Directing Account - 22075

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 For services and expenses of a statewide
2 program, including indirect costs, related
3 to the funeral direction administration
4 program.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2023-24 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (26876).

15	Personal service--regular (50100)	281,000
16	Holiday/overtime compensation (50300)	10,000
17	Supplies and materials (57000)	4,000
18	Travel (54000)	2,000
19	Contractual services (51000)	44,000
20	Equipment (56000)	2,000
21	Fringe benefits (60000)	186,000
22	Indirect costs (58800)	9,000
23		-----
24	Program account subtotal	538,000
25		-----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Patient Safety Center Account - 22139

29 For services and expenses of the patient
30 safety center created by title 2 of arti-
31 cle 29-D of the public health law.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2023-24 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (26876).

42	Contractual services (51000)	949,000
43		-----
44	Program account subtotal	949,000
45		-----

46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Professional Medical Conduct Account - 22088

2 For services and expenses, including indi-
3 rect costs, related to the professional
4 medical conduct program.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2023-24 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (26876).

15	Personal service--regular (50100)	9,528,000
16	Temporary service (50200)	10,000
17	Holiday/overtime compensation (50300)	10,000
18	Supplies and materials (57000)	63,000
19	Travel (54000)	86,000
20	Contractual services (51000)	5,921,000
21	Equipment (56000)	86,000
22	Fringe benefits (60000)	6,142,000
23	Indirect costs (58800)	282,000
24		-----
25	Program account subtotal	22,128,000
26		-----

27 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 38,779,000
28 -----

29 Special Revenue Funds - Federal
30 Federal Health and Human Services Fund
31 Federal Block Grant Account - 25183

32 For health prevention, diagnostic, detection
33 and treatment services (26981).

34	Personal service (50000)	5,459,000
35	Nonpersonal service (57050)	2,912,000
36	Fringe benefits (60090)	3,040,000
37	Indirect costs (58850)	382,000
38		-----
39	Program account subtotal	11,793,000
40		-----

41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 Federal Grant WCLR Account - 25170

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 For health prevention, diagnostic, detection
2 and treatment services (26982).

3	Personal service (50000)	675,000
4	Nonpersonal service (57050)	125,000
5	Fringe benefits (60090)	390,000
6	Indirect costs (58850)	630,000
7		-----
8	Program account subtotal	1,820,000
9		-----

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 Multiple Sclerosis Research Account - 20178

13 For research into the causes and treatment
14 of pediatric multiple sclerosis pursuant
15 to section 95-d of the state finance law
16 (26884).

17	Contractual services (51000)	20,000
18		-----
19	Program account subtotal	20,000
20		-----

21 Special Revenue Funds - Other
22 Medical Cannabis Fund
23 Medical Cannabis Health Operations and Oversight Account
24 - 23755

25 For services and expenses related to chapter
26 90 of the laws of 2014, establishing the
27 medical marihuana program.
28 Notwithstanding any other provision of law,
29 the money hereby appropriated may be
30 increased or decreased by interchange,
31 transfer or suballocation between these
32 appropriated amounts and appropriations of
33 the department of agriculture and markets
34 for regulation and inspection of cannabis
35 cultivation subject to a plan approved by
36 director of the budget, who shall file
37 such approval with the department of audit
38 and control and copies thereof with the
39 chairman of the senate finance committee
40 and the chairman of the assembly ways and
41 means committee (29599).

42	Personal service--regular (50100)	1,000,000
43	Supplies and materials (57000)	190,000
44	Contractual services (51000)	240,000
45	Equipment (56000)	10,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Fringe benefits (60000) 640,000
 2 Indirect costs (58800) 29,000
 3
 4 Program account subtotal 2,109,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Clinical Laboratory Reference System Assessment Account
 9 - 21962

10 For services and expenses of the clinical
 11 laboratory reference and accreditation
 12 program.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2023-24 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (26884).

23 Personal service--regular (50100) 6,935,000
 24 Holiday/overtime compensation (50300) 100,000
 25 Supplies and materials (57000) 1,360,000
 26 Travel (54000) 400,000
 27 Contractual services (51000) 2,410,000
 28 Equipment (56000) 210,000
 29 Fringe benefits (60000) 4,499,000
 30 Indirect costs (58800) 199,000
 31
 32 Program account subtotal 16,113,000
 33

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Empire State Stem Cell Research Account - 22161

37 Notwithstanding any other provision of law
 38 to the contrary, funds appropriated herein
 39 shall not be available for any contract
 40 which awards new grants to support stem
 41 cell research; provided however that all
 42 funds supporting stem research awarded
 43 prior to April 1, 2021 shall continue.
 44 Provided further, however, that if this
 45 chapter appropriates funds which the
 46 director of the budget deems sufficient to
 47 award such new grants, then the provisions

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 of this paragraph shall be deemed null and
 2 void as of March 31, 2021.
 3 For services and expenses, including grants,
 4 related to stem cell research pursuant to
 5 chapter 58 of the laws of 2007.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2023-24 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (26884).

16	Personal service--regular (50100)	768,000
17	Supplies and materials (57000)	1,000
18	Travel (54000)	2,000
19	Contractual services (51000)	1,672,000
20	Fringe benefits (60000)	492,000
21	Indirect costs (58800)	22,000
22		-----
23	Program account subtotal	2,957,000
24		-----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Environmental Laboratory Fee Account - 21959

28 For services and expenses hereafter to
 29 accrue for the environmental laboratory
 30 reference and accreditation program
 31 (26884).

32	Personal service--regular (50100)	1,974,000
33	Holiday/overtime compensation (50300)	20,000
34	Supplies and materials (57000)	230,000
35	Travel (54000)	140,000
36	Contractual services (51000)	146,000
37	Equipment (56000)	125,000
38	Fringe benefits (60000)	1,275,000
39	Indirect costs (58800)	57,000
40		-----
41	Program account subtotal	3,967,000
42		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 Funds appropriated herein shall be made available to support any state
 6 agency, board, or commission that directly or by contract collects
 7 demographic data as to the ancestry or ethnic origin of residents of
 8 the State of New York in separating demographic data collection
 9 categories and tabulations for the following: (1) each major Asian
 10 group, including, but not limited to, Chinese, Japanese, Filipino,
 11 Korean, Vietnamese, Asian Indian, Laotian, Cambodian, Bangladeshi,
 12 Hmong, Indonesian, Malaysian, Pakistani, Sri Lankan, Taiwanese,
 13 Nepalese, Burmese, Tibetan, and Thai; (2) each major Pacific Islan-
 14 der group, including, but not limited to, Hawaiian, Guamanian,
 15 Samoan, Fijian and Tongan; or (3) other Asian or Pacific Island
 16 Groups (59027).

17 Contractual services (51000) ... 3,000,000 (re. \$3,000,000)

18 Special Revenue Funds - Federal

19 Federal Health and Human Services Fund

20 Federal Block Grant Account - 25183

21 By chapter 50, section 1, of the laws of 2022:

22 For various health prevention, diagnostic, detection and treatment
 23 services (26983).
 24 Personal service (50000) ... 3,195,000 (re. \$3,114,000)
 25 Nonpersonal service (57050) ... 1,703,000 (re. \$1,703,000)
 26 Fringe benefits (60090) ... 1,758,000 (re. \$1,735,000)
 27 Indirect costs (58850) ... 224,000 (re. \$224,000)

28 By chapter 50, section 1, of the laws of 2021:

29 For various health prevention, diagnostic, detection and treatment
 30 services (26983).
 31 Personal service (50000) ... 3,195,000 (re. \$1,747,000)
 32 Nonpersonal service (57050) ... 1,703,000 (re. \$1,686,000)
 33 Fringe benefits (60090) ... 1,758,000 (re. \$862,000)
 34 Indirect costs (58850) ... 224,000 (re. \$224,000)

35 By chapter 50, section 1, of the laws of 2020:

36 For various health prevention, diagnostic, detection and treatment
 37 services (26983).
 38 Personal service (50000) ... 3,195,000 (re. \$1,977,000)
 39 Nonpersonal service (57050) ... 1,703,000 (re. \$1,696,000)
 40 Fringe benefits (60090) ... 1,758,000 (re. \$1,028,000)
 41 Indirect costs (58850) ... 224,000 (re. \$224,000)

42 Special Revenue Funds - Federal

43 Federal USDA-Food and Nutrition Services Fund

44 Child and Adult Care Food Account - 25022

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:

2 For various food and nutritional services (26969).

3 Personal service (50000) ... 500,000 (re. \$500,000)

4 Nonpersonal service (57050) ... 300,000 (re. \$300,000)

5 Fringe benefits (60090) ... 325,000 (re. \$325,000)

6 Indirect costs (58850) ... 50,000 (re. \$50,000)

7 By chapter 50, section 1, of the laws of 2021:

8 For various food and nutritional services (26969).

9 Personal service (50000) ... 500,000 (re. \$409,000)

10 Nonpersonal service (57050) ... 300,000 (re. \$300,000)

11 Fringe benefits (60090) ... 325,000 (re. \$270,000)

12 Indirect costs (58850) ... 50,000 (re. \$50,000)

13 By chapter 50, section 1, of the laws of 2020:

14 For various food and nutritional services (26969).

15 Personal service (50000) ... 500,000 (re. \$296,000)

16 Nonpersonal service (57050) ... 300,000 (re. \$300,000)

17 Fringe benefits (60090) ... 325,000 (re. \$211,000)

18 Indirect costs (58850) ... 50,000 (re. \$50,000)

19 Special Revenue Funds - Federal

20 Federal USDA-Food and Nutrition Services Fund

21 Federal Food and Nutrition Services Account - 25022

22 By chapter 50, section 1, of the laws of 2022:

23 For various food and nutritional services (26984).

24 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

25 Nonpersonal service (57050) ... 640,000 (re. \$640,000)

26 Fringe benefits (60090) ... 909,000 (re. \$909,000)

27 Indirect costs (58850) ... 84,000 (re. \$84,000)

28 By chapter 50, section 1, of the laws of 2021:

29 For various food and nutritional services (26984).

30 Nonpersonal service (57050) ... 640,000 (re. \$640,000)

31 Fringe benefits (60090) ... 909,000 (re. \$442,000)

32 Indirect costs (58850) ... 84,000 (re. \$77,000)

33 By chapter 50, section 1, of the laws of 2020:

34 For various food and nutritional services (26984).

35 Nonpersonal service (57050) ... 640,000 (re. \$379,000)

36 Fringe benefits (60090) ... 909,000 (re. \$34,000)

37 AIDS INSTITUTE PROGRAM

38 Special Revenue Funds - Federal

39 Federal Health and Human Services Fund

40 SAMHSA Account - 25170

41 By chapter 50, section 1, of the laws of 2022:

42 For services and expenses to provide training and resources to first

43 responders and members of other key community sectors at the state,



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 tribal and local governmental levels related to emergency treatment
 2 of suspected opioid overdose (26847).
 3 Nonpersonal service (57050) ... 600,000 (re. \$600,000)

4 By chapter 50, section 1, of the laws of 2021:
 5 For services and expenses to provide training and resources to first
 6 responders and members of other key community sectors at the state,
 7 tribal and local governmental levels related to emergency treatment
 8 of suspected opioid overdose (26847).
 9 Nonpersonal service (57050) ... 600,000 (re. \$28,000)

10 CENTER FOR COMMUNITY HEALTH PROGRAM

11 Special Revenue Funds - Federal
 12 Federal Education Fund
 13 Individuals with Disabilities-Part C Account - 25214

14 By chapter 50, section 1, of the laws of 2022:
 15 For activities related to a handicapped infants and toddlers program
 16 (26837).
 17 Personal service (50000) ... 5,000,000 (re. \$4,715,000)
 18 Nonpersonal service (57050) ... 18,449,000 (re. \$18,449,000)
 19 Fringe benefits (60090) ... 2,700,000 (re. \$2,608,000)
 20 Indirect costs (58850) ... 1,100,000 (re. \$1,091,000)

21 By chapter 50, section 1, of the laws of 2021:
 22 For activities related to a handicapped infants and toddlers program
 23 (26837).
 24 Personal service (50000) ... 5,000,000 (re. \$1,447,000)
 25 Nonpersonal service (57050) ... 18,449,000 (re. \$13,217,000)
 26 Fringe benefits (60090) ... 2,700,000 (re. \$478,000)
 27 Indirect costs (58850) 1,100,000 (re. \$867,000)

28 By chapter 50, section 1, of the laws of 2020:
 29 For activities related to a handicapped infants and toddlers program
 30 (26837).
 31 Personal service (50000) ... 5,000,000 (re. \$2,042,000)
 32 Nonpersonal service (57050) ... 18,449,000 (re. \$10,564,000)
 33 Fringe benefits (60090) ... 2,700,000 (re. \$946,000)
 34 Indirect costs (58850) ... 1,100,000 (re. \$907,000)

35 Special Revenue Funds - Federal
 36 Federal Health and Human Services Fund
 37 Federal Block Grant Account - 25183

38 By chapter 50, section 1, of the laws of 2022:
 39 For various health prevention, diagnostic, detection and treatment
 40 services. The amounts appropriated pursuant to such appropriation
 41 may be suballocated to other state agencies or accounts for expendi-
 42 tures incurred in the operation of programs funded by such appropri-
 43 ation subject to the approval of the director of the budget (26989).
 44 Personal service (50000) ... 11,702,000 (re. \$11,051,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (57050) ... 6,147,000 (re. \$6,147,000)
 2 Fringe benefits (60090) ... 6,635,000 (re. \$6,445,000)
 3 Indirect costs (58850) ... 807,000 (re. \$807,000)

4 By chapter 50, section 1, of the laws of 2021:

5 For various health prevention, diagnostic, detection and treatment
 6 services. The amounts appropriated pursuant to such appropriation
 7 may be suballocated to other state agencies or accounts for expendi-
 8 tures incurred in the operation of programs funded by such appropri-
 9 ation subject to the approval of the director of the budget (26989).
 10 Personal service (50000) ... 11,702,000 (re. \$2,872,000)
 11 Nonpersonal service (57050) ... 6,147,000 (re. \$6,030,000)
 12 Fringe benefits (60090) ... 6,635,000 (re. \$1,127,000)
 13 Indirect costs (58850) ... 807,000 (re. \$807,000)

14 By chapter 50, section 1, of the laws of 2020:

15 For various health prevention, diagnostic, detection and treatment
 16 services. The amounts appropriated pursuant to such appropriation
 17 may be suballocated to other state agencies or accounts for expendi-
 18 tures incurred in the operation of programs funded by such appropri-
 19 ation subject to the approval of the director of the budget (26989).
 20 Personal service (50000) ... 11,702,000 (re. \$4,654,000)
 21 Nonpersonal service (57050) ... 6,147,000 (re. \$3,220,000)
 22 Fringe benefits (60090) ... 6,635,000 (re. \$2,455,000)
 23 Indirect costs (58850) ... 807,000 (re. \$807,000)

24 Special Revenue Funds - Federal

25 Federal Health and Human Services Fund

26 Federal Health, Education and Human Services Account - 25148

27 By chapter 50, section 1, of the laws of 2022:

28 For various health prevention, diagnostic, detection and treatment
 29 services. The amounts appropriated pursuant to such appropriation
 30 may be suballocated to other state agencies or accounts for expendi-
 31 tures incurred in the operation of programs funded by such appropri-
 32 ation subject to the approval of the director of the budget.
 33 The moneys hereby appropriated shall be available for liabilities
 34 heretofore and hereafter to accrue (26988).
 35 Personal service (50000) ... 13,790,000 (re. \$12,524,000)
 36 Nonpersonal service (57050) ... 205,936,000 (re. \$205,788,000)
 37 Fringe benefits (60090) ... 8,380,000 (re. \$7,665,000)
 38 Indirect costs (58850) ... 3,181,000 (re. \$3,055,000)

39 By chapter 50, section 1, of the laws of 2021:

40 For various health prevention, diagnostic, detection and treatment
 41 services. The amounts appropriated pursuant to such appropriation
 42 may be suballocated to other state agencies or accounts for expendi-
 43 tures incurred in the operation of programs funded by such appropri-
 44 ation subject to the approval of the director of the budget (26988).
 45 Personal service (50000) ... 12,790,000 (re. \$7,484,000)
 46 Nonpersonal service (57050) ... 18,584,000 (re. \$10,380,000)
 47 Fringe benefits (60090) ... 7,765,000 (re. \$4,522,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58850) ... 3,050,000 (re. \$2,551,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For various health prevention, diagnostic, detection and treatment

4 services. The amounts appropriated pursuant to such appropriation

5 may be suballocated to other state agencies or accounts for expendi-

6 tures incurred in the operation of programs funded by such appropri-

7 ation subject to the approval of the director of the budget (26988).

8 Personal service (50000) ... 12,790,000 (re. \$8,438,000)

9 Nonpersonal service (57050) ... 10,470,000 (re. \$9,758,000)

10 Fringe benefits (60090) ... 7,765,000 (re. \$5,189,000)

11 Indirect costs (58850) ... 3,050,000 (re. \$2,679,000)

12 Special Revenue Funds - Federal

13 Federal USDA-Food and Nutrition Services Fund

14 Child and Adult Care Food Account - 25022

15 By chapter 50, section 1, of the laws of 2022:

16 For various food and nutritional services (26985).

17 Personal service (50000) ... 4,848,000 (re. \$4,848,000)

18 Nonpersonal service (57050) ... 2,921,000 (re. \$2,921,000)

19 Fringe benefits (60090) ... 2,667,000 (re. \$2,667,000)

20 Indirect costs (58850) ... 639,000 (re. \$639,000)

21 By chapter 50, section 1, of the laws of 2021:

22 For various food and nutritional services (26985).

23 Nonpersonal service (57050) ... 2,921,000 (re. \$2,277,000)

24 Fringe benefits (60090) ... 2,667,000 (re. \$335,000)

25 Indirect costs (58850) ... 639,000 (re. \$149,000)

26 By chapter 50, section 1, of the laws of 2020:

27 For various food and nutritional services (26985).

28 Personal service (50000) ... 4,848,000 (re. \$1,050,000)

29 Nonpersonal service (57050) ... 2,921,000 (re. \$803,000)

30 Fringe benefits (60090) ... 2,667,000 (re. \$96,000)

31 Indirect costs (58850) ... 639,000 (re. \$96,000)

32 Special Revenue Funds - Federal

33 Federal USDA-Food and Nutrition Services Fund

34 Federal Food and Nutrition Services Account - 25022

35 By chapter 50, section 1, of the laws of 2022:

36 For various food and nutritional services. A portion of this appropri-

37 ation may be suballocated to other state agencies (26986).

38 Personal service (50000) ... 26,284,000 (re. \$26,284,000)

39 Nonpersonal service (57050) ... 25,104,000 (re. \$25,104,000)

40 Fringe benefits (60090) ... 14,457,000 (re. \$14,457,000)

41 Indirect costs (58850) ... 1,982,000 (re. \$1,982,000)

42 By chapter 50, section 1, of the laws of 2021:

43 For various food and nutritional services. A portion of this appropri-

44 ation may be suballocated to other state agencies (26986).



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 26,284,000 (re. \$13,432,000)
2 Nonpersonal service (57050) ... 25,104,000 (re. \$16,544,000)
3 Fringe benefits (60090) ... 14,457,000 (re. \$7,338,000)
4 Indirect costs (58850) ... 1,982,000 (re. \$578,000)

5 By chapter 50, section 1, of the laws of 2020:
6 For various food and nutritional services. A portion of this appropri-
7 ation may be suballocated to other state agencies (26986).
8 Personal service (50000) ... 26,284,000 (re. \$15,796,000)
9 Nonpersonal service (57050) ... 25,104,000 (re. \$16,642,000)
10 Fringe benefits (60090) ... 14,457,000 (re. \$8,250,000)
11 Indirect costs (58850) ... 1,982,000 (re. \$966,000)

12 Special Revenue Funds - Federal
13 Federal USDA - Food and Nutrition Services Fund
14 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

15 By chapter 50, section 1, of the laws of 2022:
16 For services and expenses of the department of health related to the
17 special supplemental nutrition program for women, infants and chil-
18 dren (29974).
19 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

20 By chapter 50, section 1, of the laws of 2021:
21 For services and expenses of the department of health related to the
22 special supplemental nutrition program for women, infants and chil-
23 dren (29974).
24 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

25 By chapter 50, section 1, of the laws of 2020:
26 For services and expenses of the department of health related to the
27 special supplemental nutrition program for women, infants and chil-
28 dren (29974).
29 Nonpersonal service (57050) ... 5,000,000 (re. \$4,686,000)

30 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 Federal Block Grant CEH Account - 25170

34 By chapter 50, section 1, of the laws of 2022:
35 For various health prevention, diagnostic, detection and treatment
36 services (26990).
37 Personal service (50000) ... 600,000 (re. \$592,000)
38 Nonpersonal service (57050) ... 265,000 (re. \$265,000)
39 Fringe benefits (60090) ... 752,000 (re. \$752,000)
40 Indirect costs (58850) ... 56,000 (re. \$56,000)

41 By chapter 50, section 1, of the laws of 2021:
42 For various health prevention, diagnostic, detection and treatment
43 services (26990).



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1	Personal service (50000) ...	600,000	(re. \$218,000)
2	Nonpersonal service (57050) ...	265,000	(re. \$211,000)
3	Fringe benefits (60090) ...	752,000	(re. \$566,000)
4	Indirect costs (58850) ...	56,000	(re. \$24,000)
5	By chapter 50, section 1, of the laws of 2020:		
6	For various health prevention, diagnostic, detection and treatment		
7	services (26990).		
8	Personal service (50000) ...	600,000	(re. \$366,000)
9	Nonpersonal service (57050) ...	265,000	(re. \$253,000)
10	Fringe benefits (60090) ...	752,000	(re. \$613,000)
11	Indirect costs (58850) ...	56,000	(re. \$36,000)
12	Special Revenue Funds - Federal		
13	Federal Health and Human Services Fund		
14	Federal Block Grant Account - 25183		
15	By chapter 50, section 1, of the laws of 2022:		
16	For services and expenses of various health prevention, diagnostic,		
17	detection and treatment services (26991).		
18	Personal service (50000) ...	3,268,000	(re. \$3,151,000)
19	Nonpersonal service (57050) ...	2,644,000	(re. \$2,644,000)
20	Fringe benefits (60090) ...	1,873,000	(re. \$1,860,000)
21	Indirect costs (58850) ...	229,000	(re. \$229,000)
22	By chapter 50, section 1, of the laws of 2021:		
23	For services and expenses of various health prevention, diagnostic,		
24	detection and treatment services (26991).		
25	Personal service (50000) ...	3,268,000	(re. \$593,000)
26	Nonpersonal service (57050) ...	2,442,000	(re. \$2,416,000)
27	Fringe benefits (60090) ...	1,873,000	(re. \$198,000)
28	Indirect costs (58850) ...	229,000	(re. \$229,000)
29	By chapter 50, section 1, of the laws of 2020:		
30	For services and expenses of various health prevention, diagnostic,		
31	detection and treatment services (26991).		
32	Personal service (50000) ...	3,268,000	(re. \$750,000)
33	Nonpersonal service (57050) ...	1,742,000	(re. \$464,000)
34	Fringe benefits (60090) ...	1,873,000	(re. \$250,000)
35	Indirect costs (58850) ...	229,000	(re. \$229,000)
36	Special Revenue Funds - Federal		
37	Federal Miscellaneous Operating Grants Fund		
38	Federal Environmental Protection Agency Grants Account - 25467		
39	By chapter 50, section 1, of the laws of 2022:		
40	For various environmental projects including suballocation for the		
41	department of environmental conservation (26992).		
42	Personal service (50000) ...	4,657,000	(re. \$3,956,000)
43	Nonpersonal service (57050) ...	2,590,000	(re. \$2,590,000)
44	Fringe benefits (60090) ...	2,235,000	(re. \$1,923,000)
45	Indirect costs (58850) ...	326,000	(re. \$326,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2021:
 2 For various environmental projects including suballocation for the
 3 department of environmental conservation (26992).
 4 Personal service (50000) ... 4,657,000 (re. \$1,565,000)
 5 Nonpersonal service (57050) ... 2,590,000 (re. \$2,548,000)
 6 Fringe benefits (60090) ... 2,235,000 (re. \$828,000)
 7 Indirect costs (58850) ... 326,000 (re. \$319,000)

8 By chapter 50, section 1, of the laws of 2020:
 9 For various environmental projects including suballocation for the
 10 department of environmental conservation (26992).
 11 Personal service (50000) ... 4,657,000 (re. \$1,593,000)
 12 Nonpersonal service (57050) ... 2,485,000 (re. \$2,181,000)
 13 Fringe benefits (60090) ... 2,235,000 (re. \$405,000)
 14 Indirect costs (58850) ... 326,000 (re. \$319,000)

15 HEALTH CARE FINANCING PROGRAM

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Nursing Home Receivership Account - 21925

19 By chapter 50, section 1, of the laws of 1986:
 20 For purposes of making payments pursuant to subdivision 3 of section
 21 2810 of the public health law (26853)
 22 2,000,000 (re. \$2,000,000)

23 INSTITUTIONAL MANAGEMENT PROGRAM

24 General Fund
 25 State Purposes Account - 10050

26 By chapter 50, section 1, of the laws of 2022:
 27 For recruitment and retention efforts related to department of health
 28 administered veterans facilities.
 29 Personal service--regular (50100) ... 400,000 (re. \$400,000)
 30 Contractual services (51000) ... 100,000 (re. \$100,000)

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Federal Operating Grants Account - 25386

34 By chapter 50, section 1, of the laws of 2022:
 35 For recruitment and retention efforts related to department of health
 36 administered veterans facilities.
 37 Such funds are to be available heretofore accrued and hereafter to
 38 accrue for liabilities associated with recruitment and retention
 39 efforts.
 40 Personal service (50000) ... 400,000 (re. \$400,000)
 41 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

42 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Electronic Medicaid System Account - 25107

4 The appropriation made by chapter 50, section 1, of the laws of 2022, is
 5 hereby amended and reappropriated to read:

6 Notwithstanding section 40 of the state finance law or any other law
 7 to the contrary, all medical assistance appropriations made from
 8 this account shall remain in full force and effect in accordance, in
 9 the aggregate, with the following schedule: not more than 50 percent
 10 for the period April 1, 2022 to March 31, 2023; and the remaining
 11 amount for the period April 1, 2023 to [March 31, 2024] September
 12 15, 2024. For services and expenses related to the operation of an
 13 electronic medicaid eligibility verification system and operation of
 14 a medicaid override application system, and operation of a medicaid
 15 management information system, and development and operation of a
 16 replacement medicaid system. The moneys hereby appropriated shall be
 17 available for payment of liabilities heretofore accrued and hereaft-
 18 er to accrue.

19 Notwithstanding any inconsistent provision of law and subject to the
 20 approval of the director of the budget, the amount appropriated
 21 herein may be increased or decreased by transfer or interchange with
 22 any other appropriation or with any other item or items within the
 23 amounts appropriated within the department of health, the office of
 24 mental health, the office for people with developmental disabili-
 25 ties, the office of addiction services and supports, the department
 26 of family assistance office of temporary and disability assistance,
 27 the department of corrections and community supervision, the state
 28 university of New York, the state office for the aging, the office
 29 of the medicaid inspector general, the state eduction department,
 30 the office of information technology services, the office of general
 31 services, and office of children and family services special revenue
 32 funds - federal with the approval of the director of the budget who
 33 shall file such approval with the department of audit and control
 34 and copies thereof with the chairman of the senate finance committee
 35 and the chairman of the assembly ways and means committee.

36 Notwithstanding any provision of law to the contrary, the portion of
 37 this appropriation covering fiscal year 2022-23 shall supersede and
 38 replace any duplicative (i) reappropriation for this item covering
 39 fiscal year 2022-23, and (ii) appropriation for this item covering
 40 fiscal year 2022-23 set forth in chapter 50 of the laws of 2021
 41 (29539).

42 Nonpersonal service (57050) ... 404,000,000 (re. \$201,709,000)

43 Special Revenue Funds - Federal
 44 Federal Health and Human Services Fund
 45 Medical Administration Transfer Account - 25107

46 By chapter 50, section 1, of the laws of 2022:

47 Notwithstanding section 40 of the state finance law or any other law
 48 to the contrary, all medical assistance appropriations made from
 49 this account shall remain in full force and effect in accordance, in

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 the aggregate, with the following schedule: not more than 50 percent
2 for the period April 1, 2022 to March 31, 2023; and the remaining
3 amount for the period April 1, 2023 to March 31, 2024.

4 Notwithstanding any inconsistent provision of law and subject to the
5 approval of the director of the budget, moneys hereby appropriated
6 may be increased or decreased by interchange, transfer or suballo-
7 cation between these appropriated amounts and appropriations of
8 other state agencies and appropriations of the department of health.
9 Notwithstanding any inconsistent provision of law and subject to
10 approval of the director of the budget, moneys hereby appropriated
11 may be transferred or suballocated to other state agencies for
12 reimbursement to local government entities for services and expenses
13 related to administration of the medical assistance program.

14 The money hereby appropriated is available for payment of liabilities
15 accrued heretofore and hereafter to accrue.

16 Notwithstanding any provision of law to the contrary, the portion of
17 this appropriation covering fiscal year 2022-23 shall supersede and
18 replace any duplicative (i) reappropriation for this item covering
19 fiscal year 2022-23, and (ii) appropriation for this item covering
20 fiscal year 2022-23 set forth in chapter 50 of the laws of 2021
21 (29540).

22 Personal service (50000) ... 90,782,000 (re. \$45,391,000)
23 Nonpersonal service (57050) ... 900,426,000 (re. \$450,161,000)
24 Fringe benefits (60090) ... 57,222,000 (re. \$28,611,000)
25 Indirect costs (58850) ... 7,517,000 (re. \$3,759,000)

26 For services and expenses related to administration of statutory
27 duties for the collections authorized by sections 2807-j, 2807-s,
28 2807-t and 2807-v of the public health law and the assessments
29 authorized by sections 2807-d, 3614-a and 3614-b of the public
30 health law and section 367-i of the social services law pursuant to
31 chapter 41 of the laws of 1992 (26779).

32 Personal service (50000) ... 620,000 (re. \$310,000)
33 For contractual services related to medical necessity and quality of
34 care reviews related to medicaid patients and to monitor health care
35 services provided to persons with AIDS (26780).

36 Nonpersonal service (57050) ... 9,200,000 (re. \$ 4,600,000)

37 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
38 section 1, of the laws of 2019:

39 The money hereby appropriated herein, together with any available
40 federal matching funds, is available for the services and expenses
41 related to the balancing incentive program.

42 Notwithstanding any other provision of law, the money hereby appropri-
43 ated may be increased or decreased by interchange or transfer, with
44 any appropriation of the department of health, and may be increased
45 or decreased by transfer or suballocation between these appropriated
46 amounts and appropriations of state office for the aging with the
47 approval of the director of the budget (29541).

48 Nonpersonal service (57050) ... 10,000,000 (re. \$160,000)

49 OFFICE OF HEALTH INSURANCE PROGRAM

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Healthcare and Insurance Reform Account - 25148

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses of the department of health for planning and
 6 implementing various healthcare and insurance reform initiatives
 7 authorized by federal legislation, including, but not limited to,
 8 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 9 the Health Care and Education Reconciliation Act of 2010 (P.L.
 10 111-152) in accordance with the following sub-schedule. Notwith-
 11 standing any other provision of law, money hereby appropriated may
 12 be increased or decreased by interchange, transfer, or suballocation
 13 within a program, account or sub-schedule or with any appropriation
 14 of any state agency or transferred to health research incorporated
 15 or distributed to localities with the approval of the director of
 16 the budget, who shall file such approval with the department of
 17 audit and control and copies thereof with the chairman of the senate
 18 finance committee and the chairman of the assembly ways and means
 19 committee. A portion of this appropriation may be transferred to
 20 local assistance appropriations.

21 Chronic Disease Incentive Program (29732)
 22 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 23 Insurance Exchange (29724)
 24 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 25 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 26 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 27 ance Designee Community Service Society of New York (CSS) for Commu-
 28 nity Health Advocates (CHA) statewide consortium (29729).
 29 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 30 Other purposes pursuant to the Patient Protection and Affordable Care
 31 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 32 Act of 2010 (P.L. 111-152), and other purposes related to federal
 33 health care reform initiatives (29716).
 34 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

35 By chapter 50, section 1, of the laws of 2021:

36 For services and expenses of the department of health for planning and
 37 implementing various healthcare and insurance reform initiatives
 38 authorized by federal legislation, including, but not limited to,
 39 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 40 the Health Care and Education Reconciliation Act of 2010 (P.L.
 41 111-152) in accordance with the following sub-schedule. Notwith-
 42 standing any other provision of law, money hereby appropriated may
 43 be increased or decreased by interchange, transfer, or suballocation
 44 within a program, account or sub-schedule or with any appropriation
 45 of any state agency or transferred to health research incorporated
 46 or distributed to localities with the approval of the director of
 47 the budget, who shall file such approval with the department of
 48 audit and control and copies thereof with the chairman of the senate
 49 finance committee and the chairman of the assembly ways and means

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 committee. A portion of this appropriation may be transferred to
 2 local assistance appropriations.
 3 Chronic Disease Incentive Program (29732)
 4 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 5 Insurance Exchange (29724)
 6 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 7 Nonpersonal service (57050) ... 56,200,000 (re. \$55,093,000)
 8 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 9 ance Designee Community Service Society of New York (CSS) for Commu-
 10 nity Health Advocates (CHA) statewide consortium (29729).
 11 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 12 Other purposes pursuant to the Patient Protection and Affordable Care
 13 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 14 Act of 2010 (P.L. 111-152), and other purposes related to federal
 15 health care reform initiatives (29716).
 16 Nonpersonal service (57050) ... 4,000,000 (re. \$3,748,000)

17 By chapter 50, section 1, of the laws of 2020:
 18 For services and expenses of the department of health for planning and
 19 implementing various healthcare and insurance reform initiatives
 20 authorized by federal legislation, including, but not limited to,
 21 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 22 the Health Care and Education Reconciliation Act of 2010 (P.L.
 23 111-152) in accordance with the following sub-schedule. Notwith-
 24 standing any other provision of law, money hereby appropriated may
 25 be increased or decreased by interchange, transfer, or suballocation
 26 within a program, account or sub-schedule or with any appropriation
 27 of any state agency or transferred to health research incorporated
 28 or distributed to localities with the approval of the director of
 29 the budget, who shall file such approval with the department of
 30 audit and control and copies thereof with the chairman of the senate
 31 finance committee and the chairman of the assembly ways and means
 32 committee. A portion of this appropriation may be transferred to
 33 local assistance appropriations.
 34 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 35 Psychiatric Demo, Chronic Disease Incentive Program (29732)
 36 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
 37 Personal Responsibility Education Grant Program (29727)
 38 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 39 Abstinence Education (29731)
 40 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
 41 Insurance Exchange (29724)
 42 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 43 Nonpersonal service (57050) ... 56,200,000 (re. \$51,600,000)
 44 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 45 ance Designee Community Service Society of New York (CSS) for Commu-
 46 nity Health Advocates (CHA) statewide consortium (29729).
 47 Nonpersonal service (57050) 2,500,000 (re. \$2,500,000)
 48 Other purposes pursuant to the Patient Protection and Affordable Care
 49 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 50 Act of 2010 (P.L. 111-152), and other purposes related to federal
 51 health care reform initiatives (29716).



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (57050) ... 4,000,000 (re. \$2,287,000)

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Medical Assistance and Survey Account - 25107

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses for the medical assistance program and
7 administration of the medical assistance program and survey and
8 certification program, provided pursuant to title XIX and title
9 XVIII of the federal social security act.

10 Notwithstanding any inconsistent provision of law and subject to the
11 approval of the director of the budget, moneys hereby appropriated
12 may be increased or decreased by transfer or suballocation between
13 these appropriated amounts and appropriations of other state agen-
14 cies and appropriations of the department of health. Notwithstand-
15 ing any inconsistent provision of law and subject to approval of the
16 director of the budget, moneys hereby appropriated may be trans-
17 ferred or suballocated to other state agencies for reimbursement to
18 local government entities for services and expenses related to
19 administration of the medical assistance program (26872).

20 Personal service (50000) ... 67,000,000 (re. \$67,000,000)

21 Nonpersonal service (57050) ... 409,141,000 (re. \$408,592,000)

22 Fringe benefits (60090) ... 36,850,000 (re. \$36,850,000)

23 Indirect costs (58850) ... 16,000,000 (re. \$16,000,000)

24 By chapter 50, section 1, of the laws of 2021:

25 For services and expenses for the medical assistance program and
26 administration of the medical assistance program and survey and
27 certification program, provided pursuant to title XIX and title
28 XVIII of the federal social security act.

29 Notwithstanding any inconsistent provision of law and subject to the
30 approval of the director of the budget, moneys hereby appropriated
31 may be increased or decreased by transfer or suballocation between
32 these appropriated amounts and appropriations of other state agen-
33 cies and appropriations of the department of health. Notwithstanding
34 any inconsistent provision of law and subject to approval of the
35 director of the budget, moneys hereby appropriated may be trans-
36 ferred or suballocated to other state agencies for reimbursement to
37 local government entities for services and expenses related to
38 administration of the medical assistance program (26872).

39 Personal service (50000) ... 67,000,000 (re. \$54,966,000)

40 Nonpersonal service (57050) ... 409,141,000 (re. \$182,589,000)

41 Fringe benefits (60090) ... 36,850,000 (re. \$30,399,000)

42 Indirect costs (58850) ... 16,000,000 (re. \$14,981,000)

43 By chapter 50, section 1, of the laws of 2020:

44 For services and expenses for the medical assistance program and
45 administration of the medical assistance program and survey and
46 certification program, provided pursuant to title XIX and title
47 XVIII of the federal social security act.



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any inconsistent provision of law and subject to the
 2 approval of the director of the budget, moneys hereby appropriated
 3 may be increased or decreased by transfer or suballocation between
 4 these appropriated amounts and appropriations of other state agen-
 5 cies and appropriations of the department of health.
 6 Notwithstanding any inconsistent provision of law and subject to
 7 approval of the director of the budget, moneys hereby appropriated
 8 may be transferred or suballocated to other state agencies for
 9 reimbursement to local government entities for services and expenses
 10 related to administration of the medical assistance program (26872).
 11 Personal service (50000) ... 67,000,000 (re. \$49,644,000)
 12 Nonpersonal service (57050) ... 409,141,000 (re. \$136,734,000)
 13 Fringe benefits (60090) ... 36,850,000 (re. \$32,276,000)
 14 Indirect costs (58850) ... 16,000,000 (re. \$15,351,000)

15 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 National Health Services Corps Account - 25144

19 By chapter 50, section 1, of the laws of 2022:

20 For administration of the national health services corps. Notwith-
 21 standing any inconsistent provision of law, and subject to the
 22 approval of the director of the budget, moneys hereby appropriated
 23 may be suballocated to the higher education services corporation.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority and the IT Interchange and Trans-
 26 fer Authority as defined in the 2022-23 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated (26876).
 30 Personal service (50000) ... 193,000 (re. \$193,000)
 31 Nonpersonal service (57050) ... 63,000 (re. \$63,000)
 32 Fringe benefits (60090) ... 127,000 (re. \$127,000)
 33 Indirect costs (58850) ... 53,000 (re. \$53,000)

34 By chapter 50, section 1, of the laws of 2021:

35 For administration of the national health services corps. Notwith-
 36 standing any inconsistent provision of law, and subject to the
 37 approval of the director of the budget, moneys hereby appropriated
 38 may be suballocated to the higher education services corporation.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority and the IT Interchange and Trans-
 41 fer Authority as defined in the 2021-22 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (26876).
 45 Personal service (50000) ... 230,000 (re. \$230,000)
 46 Nonpersonal service (57050) ... 63,000 (re. \$47,000)
 47 Fringe benefits (60090) ... 127,000 (re. \$127,000)
 48 Indirect costs (58850) ... 16,000 (re. \$16,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2020:

2 For administration of the national health services corps.
3 Notwithstanding any inconsistent provision of law, and subject to the
4 approval of the director of the budget, moneys hereby appropriated
5 may be suballocated to the higher education services corporation.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2020-21 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (26876).

12	Personal service (50000) ...	230,000	.....	(re. \$25,000)
13	Nonpersonal service (57050) ...	63,000	.....	(re. \$20,000)
14	Fringe benefits (60090) ...	127,000	.....	(re. \$21,000)
15	Indirect costs (58850) ...	16,000	.....	(re. \$1,000)

16 Special Revenue Funds - Federal
17 Federal Health and Human Services Fund
18 SAMHSA Account - 25170

19 By chapter 50, section 1, of the laws of 2022:

20 For expenses incurred in the administration of the prescription drug
21 monitoring program relating to the prescribing and dispensing of
22 controlled substances.

23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority and the IT Interchange and Trans-
25 fer Authority as defined in the 2022-23 state fiscal year state
26 operations appropriation for the budget division program of the
27 division of the budget, are deemed fully incorporated herein and a
28 part of this appropriation as if fully stated (26876).

29	Personal service (50000) ...	240,000	.....	(re. \$240,000)
30	Nonpersonal service (57050) ...	128,000	.....	(re. \$128,000)
31	Fringe benefits (60090) ...	132,000	.....	(re. \$132,000)
32	Indirect costs (58850) ...	17,000	.....	(re. \$17,000)

33 By chapter 50, section 1, of the laws of 2021:

34 For expenses incurred in the administration of the prescription drug
35 monitoring program relating to the prescribing and dispensing of
36 controlled substances.

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority and the IT Interchange and Trans-
39 fer Authority as defined in the 2021-22 state fiscal year state
40 operations appropriation for the budget division program of the
41 division of the budget, are deemed fully incorporated herein and a
42 part of this appropriation as if fully stated (26876).

43	Personal service (50000) ...	240,000	.....	(re. \$240,000)
44	Nonpersonal service (57050) ...	128,000	.....	(re. \$128,000)
45	Fringe benefits (60090) ...	132,000	.....	(re. \$132,000)
46	Indirect costs (58850) ...	17,000	.....	(re. \$17,000)

47 By chapter 50, section 1, of the laws of 2020:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For expenses incurred in the administration of the prescription drug
 2 monitoring program relating to the prescribing and dispensing of
 3 controlled substances.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2020-21 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (26876).
 10 Personal service (50000) ... 240,000 (re. \$240,000)
 11 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
 12 Fringe benefits (60090) ... 132,000 (re. \$132,000)
 13 Indirect costs (58850) ... 17,000 (re. \$17,000)

14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Title XVIII Survey and Certification Account - 25121

17 By chapter 50, section 1, of the laws of 2022:
 18 For services and expenses for the survey and certification program,
 19 provided pursuant to title XVIII of the federal social security act.
 20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority and the IT Interchange and Trans-
 22 fer Authority as defined in the 2022-23 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (26876).
 26 Personal service (50000) ... 9,500,000 (re. \$9,500,000)
 27 Nonpersonal service (57050) ... 7,600,000 (re. \$7,600,000)
 28 Fringe benefits (60090) ... 5,500,000 (re. \$5,500,000)
 29 Indirect costs (58850) ... 2,400,000 (re. \$2,400,000)

30 By chapter 50, section 1, of the laws of 2021:
 31 For services and expenses for the survey and certification program,
 32 provided pursuant to title XVIII of the federal social security act.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2021-22 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (26876).
 39 Personal service (50000) ... 7,000,000 (re. \$2,923,000)
 40 Nonpersonal service (57050) ... 6,600,000 (re. \$2,566,000)
 41 Fringe benefits (60090) ... 4,000,000 (re. \$2,353,000)
 42 Indirect costs (58850) ... 2,400,000 (re. \$1,828,000)

43 By chapter 50, section 1, of the laws of 2020:
 44 For services and expenses for the survey and certification program,
 45 provided pursuant to title XVIII of the federal social security act.
 46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority and the IT Interchange and Trans-
 48 fer Authority as defined in the 2020-21 state fiscal year state

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 operations appropriation for the budget division program of the
2 division of the budget, are deemed fully incorporated herein and a
3 part of this appropriation as if fully stated (26876).

4 Personal service (50000) ... 7,000,000 (re. \$1,044,000)
5 Nonpersonal service (57050) ... 6,600,000 (re. \$1,281,000)
6 Fringe benefits (60090) ... 4,000,000 (re. \$485,000)
7 Indirect costs (58850) ... 2,400,000 (re. \$1,894,000)

8 Special Revenue Funds - Federal
9 Federal Miscellaneous Operating Grants Fund
10 United States Department of Justice Account - 25377

11 By chapter 50, section 1, of the laws of 2022:
12 For expenses incurred in the administration of the prescription drug
13 monitoring program relating to the prescribing and dispensing of
14 controlled substances (26876).
15 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

16 By chapter 50, section 1, of the laws of 2021:
17 For expenses incurred in the administration of the prescription drug
18 monitoring program relating to the prescribing and dispensing of
19 controlled substances (26876).
20 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

21 By chapter 50, section 1, of the laws of 2020:
22 For expenses incurred in the administration of the prescription drug
23 monitoring program relating to the prescribing and dispensing of
24 controlled substances (26876).
25 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

26 Special Revenue Funds - Other
27 Combined Expendable Trust Fund
28 Life Pass It On Trust Fund Account - 20174

29 By chapter 50, section 1, of the laws of 2022:
30 For services and expenses related to organ donation and transplant
31 research and educational projects promoting organ and tissue
32 donation (26876).
33 Contractual services (51000) ... 605,000 (re. \$561,000)

34 By chapter 50, section 1, of the laws of 2021:
35 For services and expenses related to organ donation and transplant
36 research and educational projects promoting organ and tissue
37 donation (26876).
38 Contractual services (51000) ... 590,000 (re. \$88,000)

39 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

40 Special Revenue Funds - Federal
41 Federal Health and Human Services Fund
42 Federal Block Grant Account - 25183

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:
2 For health prevention, diagnostic, detection and treatment services
3 (26981).
4 Personal service (50000) ... 5,459,000 (re. \$5,331,000)
5 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
6 Fringe benefits (60090) ... 3,040,000 (re. \$3,006,000)
7 Indirect costs (58850) ... 382,000 (re. \$382,000)

8 By chapter 50, section 1, of the laws of 2021:
9 For health prevention, diagnostic, detection and treatment services
10 (26981).
11 Personal service (50000) ... 5,459,000 (re. \$3,082,000)
12 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
13 Fringe benefits (60090) ... 3,040,000 (re. \$1,551,000)
14 Indirect costs (58850) ... 382,000 (re. \$382,000)

15 By chapter 50, section 1, of the laws of 2020:
16 For health prevention, diagnostic, detection and treatment services
17 (26981).
18 Personal service (50000) ... 5,459,000 (re. \$3,434,000)
19 Nonpersonal service (57050) ... 2,912,000 (re. \$2,911,000)
20 Fringe benefits (60090) ... 3,040,000 (re. \$1,847,000)
21 Indirect costs (58850) ... 382,000 (re. \$382,000)

22 Special Revenue Funds - Federal
23 Federal Health and Human Services Fund
24 Federal Grant WCLR Account - 25170

25 By chapter 50, section 1, of the laws of 2022:
26 For health prevention, diagnostic, detection and treatment services
27 (26982).
28 Personal service (50000) ... 675,000 (re. \$675,000)
29 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
30 Fringe benefits (60090) ... 390,000 (re. \$390,000)
31 Indirect costs (58850) ... 630,000 (re. \$630,000)

32 By chapter 50, section 1, of the laws of 2021:
33 For health prevention, diagnostic, detection and treatment services
34 (26982).
35 Personal service (50000) ... 675,000 (re. \$248,000)
36 Nonpersonal service (57050) ... 125,000 (re. \$85,000)
37 Fringe benefits (60090) ... 390,000 (re. \$130,000)
38 Indirect costs (58850) ... 630,000 (re. \$588,000)

39 By chapter 50, section 1, of the laws of 2020:
40 For health prevention, diagnostic, detection and treatment services
41 (26982).
42 Personal service (50000) ... 675,000 (re. \$365,000)
43 Nonpersonal service (57050) ... 125,000 (re. \$85,000)
44 Fringe benefits (60090) ... 390,000 (re. \$222,000)
45 Indirect costs (58850) ... 630,000 (re. \$401,000)



DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	21,758,000	0
4 Special Revenue Funds - Federal	35,711,000	35,711,000
5	-----	-----
6 All Funds	57,469,000	35,711,000
7	=====	=====

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 57,469,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 medicaid audit and fraud prevention
15 program.

16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 increased or decreased by interchange,
19 with any appropriation of the office of
20 the medicaid inspector general, and may be
21 increased or decreased by transfer or
22 suballocation between these appropriated
23 amounts and appropriations of the depart-
24 ment of health, office of mental health,
25 office for people with developmental disa-
26 bilities and office of addiction services
27 and supports with the approval of the
28 director of the budget, who shall file
29 such approval with the department of audit
30 and control and copies thereof with the
31 chairman of the senate finance committee
32 and the chairman of the assembly ways and
33 means committee (36603).

34 Personal service--regular (50100)	17,857,000
35 Temporary service (50200)	13,000
36 Holiday/overtime compensation (50300)	10,000
37 Supplies and materials (57000)	125,000
38 Travel (54000)	120,000
39 Contractual services (51000)	3,556,000
40 Equipment (56000)	77,000
41	-----
42 Program account subtotal	21,758,000
43	-----

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medicaid Fraud and Abuse Account - 25107

4 For services and expenses related to the
5 medicaid fraud and abuse program.

6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 increased or decreased by interchange,
9 with any appropriation of the office of
10 medicaid inspector general, and may be
11 increased or decreased by transfer or
12 suballocation between these appropriated
13 amounts and appropriations of the depart-
14 ment of health, office of mental health,
15 office for people with developmental disa-
16 bilities and office of addiction services
17 and supports with the approval of the
18 director of the budget, who shall file
19 such approval with the department of audit
20 and control and copies thereof with the
21 chairman of the senate finance committee
22 and the chairman of the assembly ways and
23 means committee (36603).

24	Personal service (50000)	17,880,000
25	Nonpersonal service (57050)	4,405,000
26	Fringe benefits (60090)	12,069,000
27	Indirect costs (58850)	1,357,000
28		-----
29	Program account subtotal	35,711,000
30		-----

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the medicaid fraud and abuse
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated may be increased or decreased by interchange, with any appro-
10 priation of the office of medicaid inspector general, and may be
11 increased or decreased by transfer or suballocation between these
12 appropriated amounts and appropriations of the department of health,
13 office of mental health, office for people with developmental disa-
14 bilities and office of addiction services and supports with the
15 approval of the director of the budget, who shall file such approval
16 with the department of audit and control and copies thereof with the
17 chairman of the senate finance committee and the chairman of the
18 assembly ways and means committee (36603).

19	Personal service (50000) ...	17,880,000	.....	(re. \$17,880,000)
20	Nonpersonal service (57050) ...	4,405,000	.....	(re. \$4,405,000)
21	Fringe benefits (60090) ...	12,069,000	.....	(re. \$12,069,000)
22	Indirect costs (58850) ...	1,357,000	.....	(re. \$1,357,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	900,000	0
4 Special Revenue Funds - Federal	8,600,000	670,000
5 Special Revenue Funds - Other	51,309,000	29,653,000
6	-----	-----
7 All Funds	60,809,000	30,323,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 52,209,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration of the higher education
 16 services corporation (81001).

17 Personal service--regular (50100) 900,000
 18 -----
 19 Program account subtotal 900,000
 20 -----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 HESC-Insurance Premium Payments Account - 21960

24 For services and expenses related to the
 25 administration program.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and IT Interchange and
 29 Transfer Authority as defined in the
 30 2023-24 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (81001).

36 Personal service--regular (50100) 11,100,000
 37 Supplies and materials (57000) 523,000
 38 Travel (54000) 10,000
 39 Contractual services (51000) 31,975,000
 40 Equipment (56000) 20,000

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2023-24

1	Fringe benefits (60000)	7,354,000
2	Indirect costs (58800)	327,000
3		-----
4	Program account subtotal	51,309,000
5		-----
6	STUDENT GRANT AND AWARD PROGRAMS	8,600,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Department of Education Fund	
10	HESC-Gaining Early Awareness and Readiness for Under-	
11	graduate Programs (GEAR UP) Account - 25219	
12	For services and expenses related to the	
13	gaining early awareness and readiness for	
14	undergraduate program. Notwithstanding any	
15	inconsistent provision of law, a portion	
16	of these funds may be transferred or	
17	suballocated, subject to the approval of	
18	the director of the budget, to other state	
19	agencies (30025).	
20	Nonpersonal service (57050)	8,600,000
21		-----



HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 HESC-Insurance Premium Payments Account - 21960

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the administration program.
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority and IT Interchange and Transfer
 9 Authority as defined in the 2022-23 state fiscal year state oper-
 10 ations appropriation for the budget division program of the division
 11 of the budget, are deemed fully incorporated herein and a part of
 12 this appropriation as if fully stated (81001).
 13 Contractual services (51000)... 31,975,000. (re. \$29,653,000)

14 STUDENT GRANT AND AWARD PROGRAMS

15 Special Revenue Funds - Federal
 16 Federal Department of Education Fund
 17 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
 18 (GEAR UP) Account - 25219

19 By chapter 50, section 1, of the laws of 2022:

20 For services and expenses related to the gaining early awareness and
 21 readiness for undergraduate program. Notwithstanding any inconsis-
 22 tent provision of law, a portion of these funds may be transferred or
 23 suballocated, subject to the approval of the director of the budget,
 24 to other state agencies (30025).
 25 Nonpersonal service (57050) ... 225,000 (re. \$225,000)

26 By chapter 50, section 1, of the laws of 2021:

27 For services and expenses related to the gaining early awareness and
 28 readiness for undergraduate program. Notwithstanding any inconsis-
 29 tent provision of law, a portion of these funds may be transferred or
 30 suballocated, subject to the approval of the director of the budget,
 31 to other state agencies (30025).
 32 Nonpersonal service (57050) ... 225,000 (re. \$224,000)

33 By chapter 50, section 1, of the laws of 2020:

34 For services and expenses related to the gaining early awareness and
 35 readiness for undergraduate program. Notwithstanding any inconsis-
 36 tent provision of law, a portion of these funds may be transferred or
 37 suballocated, subject to the approval of the director of the budget,
 38 to other state agencies (30025).
 39 Nonpersonal service (57050) ... 1,400,000 (re. \$221,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	17,050,000	0
4 Special Revenue Funds - Federal	70,411,000	156,485,000
5 Special Revenue Funds - Other	50,804,000	9,147,000
6	-----	-----
7 All Funds	138,265,000	165,632,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 31,328,000
11 -----

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Public Safety Communications Account - 22123

15 For services and expenses related to the
16 administration program.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2023-24 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).

27 Personal service--regular (50100)	21,442,000
28 Temporary service (50200)	320,000
29 Holiday/overtime compensation (50300)	128,000
30 Supplies and materials (57000)	3,260,000
31 Travel (54000)	1,720,000
32 Contractual services (51000)	4,258,000
33 Equipment (56000)	200,000
34	-----

35 CYBER INCIDENT RESPONSE PROGRAM 6,600,000
36 -----

37 General Fund
38 State Purposes Account - 10050

39 For services and expenses related to cyber
40 incident response (30348).

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2023-24

1	Personal service--regular (50100)	2,700,000
2	Supplies and materials (57000)	95,000
3	Travel (54000)	175,000
4	Contractual services (51000)	3,360,000
5	Equipment (56000)	270,000
6		-----
7	COUNTER TERRORISM PROGRAM	40,950,000
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	For services and expenses related to the	
12	domestic terrorism prevention unit(30326).	
13	Personal service--regular (50100)	2,200,000
14	Contractual services (51000)	3,500,000
15	Travel (54000)	150,000
16	Supplies and materials (57000)	50,000
17	Equipment (56000)	50,000
18		-----
19	Program account subtotal	5,950,000
20		-----
21	Special Revenue Funds - Federal	
22	Federal Miscellaneous Operating Grants Fund	
23	Domestic Incident Preparedness Account - 25378	
24	For services and expenses related to home-	
25	land security grant programs to support	
26	emergency preparedness and to combat	
27	terrorism and weapons of mass destruction.	
28	Funds appropriated herein may be trans-	
29	ferred or suballocated to state agencies	
30	in accordance with a plan developed by the	
31	commissioner of homeland security and	
32	emergency services and approved by the	
33	director of the budget.	
34	Notwithstanding any law to the contrary,	
35	funds appropriated herein that are trans-	
36	ferred or interchanged shall lapse on the	
37	same date as funds not transferred or	
38	interchanged from this appropriation	
39	(30326).	
40	Personal service (50000)	9,000,000
41	Nonpersonal service (57050)	20,000,000
42	Fringe benefits (60090)	6,000,000
43		-----
44	Program account subtotal	35,000,000
45		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2023-24

1	DISASTER ASSISTANCE PROGRAM	23,086,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Federal Grants for Disaster Assistance Account - 25325	
6	For services and expenses related to the	
7	disaster assistance program (30315).	
8	Personal service (50000)	10,000,000
9	Nonpersonal service (57050)	7,586,000
10	Fringe benefits (60090)	5,500,000
11		-----
12	EMERGENCY MANAGEMENT PROGRAM	23,887,000
13		-----
14	General Fund	
15	State Purposes Account - 10050	
16	For services and expenses related to the	
17	emergency management program.	
18	A portion of these funds may be suballocated	
19	to the division of military and naval	
20	affairs (30317).	
21	Temporary service (50200)	1,000,000
22		-----
23	Program account subtotal	1,000,000
24		-----
25	Special Revenue Funds - Federal	
26	Federal Miscellaneous Operating Grants Fund	
27	Federal Grants for Emergency Management Performance	
28	Account - 25516	
29	For services and expenses of state emergency	
30	management activities, including suballo-	
31	cation to other state departments and	
32	agencies (30317).	
33	Personal service (50000)	5,025,000
34	Nonpersonal service (57050)	1,000,000
35	Fringe benefits (60090)	3,000,000
36		-----
37	Program account subtotal	9,025,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Public Safety Communications Account - 22123	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2023-24

1	For services and expenses related to the	
2	emergency management program (30317).	
3	Personal service--regular (50100)	6,625,000
4	Temporary service (50200)	612,000
5	Holiday/overtime compensation (50300)	86,000
6	Supplies and materials (57000)	500,000
7	Travel (54000)	125,000
8	Contractual services (51000)	1,750,000
9	Equipment (56000)	125,000
10		-----
11	Program account subtotal	9,823,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Radiological Emergency Preparedness Account - 21944	
16	For services and expenses related to the	
17	emergency management program (30317).	
18	Personal service--regular (50100)	1,704,000
19	Supplies and materials (57000)	10,000
20	Travel (54000)	43,000
21	Contractual services (51000)	292,000
22	Equipment (56000)	128,000
23	Fringe benefits (60000)	825,000
24	Indirect costs (58800)	37,000
25		-----
26	Program account subtotal	3,039,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Securing the Cities Account - 22243	
31	For services and expenses related to the	
32	securing the cities program (30317).	
33	Supplies and materials (57000)	250,000
34	Contractual services (51000)	250,000
35	Equipment (56000)	500,000
36		-----
37	Program account subtotal	1,000,000
38		-----
39	FIRE PREVENTION AND CONTROL PROGRAM	9,045,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2023-24

1	For services and expenses related to the	
2	volunteer firefighter training stipend	
3	program(30318).	
4	Personal service--regular (50100)	1,600,000
5	Holiday/overtime compensation (50300)	25,000
6	Supplies and materials (57000)	100,000
7	Travel (54000)	75,000
8	Contractual services (51000)	200,000
9	Equipment (56000)	1,500,000
10		-----
11	Program account subtotal	3,500,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Miscellaneous Operating Grants Fund	
15	Fire Prevention and Control Account - 25382	
16	For services and expenses of the office of	
17	fire prevention and control, including	
18	suballocation to other state departments	
19	and agencies (30318).	
20	Nonpersonal service (57050)	3,300,000
21		-----
22	Program account subtotal	3,300,000
23		-----
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Emergency Services Revolving Loan Account - 20150	
27	For services and expenses related to the	
28	fire prevention and control program	
29	(30318).	
30	Personal service--regular (50100)	159,000
31	Supplies and materials (57000)	21,000
32	Travel (54000)	8,000
33	Contractual services (51000)	42,000
34	Fringe benefits (60000)	71,000
35	Indirect costs (58800)	6,000
36		-----
37	Program account subtotal	307,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Cigarette Fire Safety Act Account - 22018	
42	For services and expenses of the cigarette	
43	fire safety program, including suballo-	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2023-24

1	cation to other state departments or agen-	
2	cies (30318).	
3	Supplies and materials (57000)	20,000
4	Travel (54000)	20,000
5	Contractual services (51000)	171,000
6	Equipment (56000)	20,000
7		-----
8	Program account subtotal	231,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Fireworks Revenue Account - 22214	
13	For services and expenses related to the	
14	fire prevention and control program	
15	(30318).	
16	Personal service--regular (50100)	315,000
17	Fringe benefits (60000)	177,000
18	Indirect costs (58800)	8,000
19		-----
20	Program account subtotal	500,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	New York Fire Academy Account - 21953	
25	For services and expenses related to the	
26	fire prevention and control program	
27	(30318).	
28	Personal service--regular (50100)	290,000
29	Temporary service (50200)	87,000
30	Holiday/overtime compensation (50300)	1,000
31	Supplies and materials (57000)	132,000
32	Contractual services (51000)	392,000
33	Fringe benefits (60000)	296,000
34	Indirect costs (58800)	9,000
35		-----
36	Program account subtotal	1,207,000
37		-----
38	INTEROPERABLE COMMUNICATIONS PROGRAM	3,369,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Public Safety Communications Account - 22123	



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2023-24

1 For services and expenses related to public
 2 safety communications (30330).

3 Personal service--regular (50100) 2,169,000
 4 Supplies and materials (57000) 100,000
 5 Travel (54000) 100,000
 6 Contractual services (51000) 500,000
 7 Equipment (56000) 500,000
 8

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the disaster assistance program

7 (30315).

8 Personal service (50000) ... 10,000,000 (re. \$9,393,000)

9 Nonpersonal service (57050) ... 7,586,000 (re. \$7,514,000)

10 Fringe benefits (60090) ... 5,500,000 (re. \$5,300,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses related to the disaster assistance program

13 (30315).

14 Personal service (50000) ... 10,000,000 (re. \$1,000)

15 Nonpersonal service (57050) ... 7,586,000 (re. \$7,492,000)

16 Fringe benefits (60090) ... 5,500,000 (re. \$1,349,000)

17 By chapter 50, section 1, of the laws of 2020:

18 For services and expenses related to the disaster assistance program

19 (30315).

20 Personal service (50000) ... 10,000,000 (re. \$3,363,000)

21 Nonpersonal service (57050) ... 7,586,000 (re. \$7,501,000)

22 Fringe benefits (60090) ... 5,500,000 (re. \$2,622,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses related to the disaster assistance program

25 (30315).

26 Personal service (50000) ... 14,000,000 (re. \$6,257,000)

27 Nonpersonal service (57050) ... 1,586,000 (re. \$1,088,000)

28 Fringe benefits (60090) ... 7,500,000 (re. \$5,151,000)

29 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,

30 section 1, of the laws of 2019:

31 For services and expenses related to the disaster assistance program

32 (30315).

33 Personal service (50000) ... 14,000,000 (re. \$8,642,000)

34 Nonpersonal service (57050) ... 1,586,000 (re. \$1,300,000)

35 Fringe benefits (60090) ... 7,500,000 (re. \$3,623,000)

36 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,

37 section 1, of the laws of 2019:

38 For services and expenses related to the disaster assistance program

39 (30315).

40 Personal service (50000) ... 14,000,000 (re. \$10,599,000)

41 Nonpersonal service (57050) ... 1,586,000 (re. \$923,000)

42 Fringe benefits (60090) ... 7,500,000 (re. \$4,502,000)

43 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,

44 section 1, of the laws of 2019:

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the disaster assistance program
 2 (30315).
 3 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
 4 Nonpersonal service (57050) ... 1,586,000 (re. \$1,584,000)
 5 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

6 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 7 section 1, of the laws of 2019:
 8 For services and expenses related to the disaster assistance program
 9 (30315).
 10 Personal service (50000) ... 14,000,000 (re. \$2,869,000)
 11 Nonpersonal service (57050) ... 1,586,000 (re. \$24,000)
 12 Fringe benefits (60090) ... 7,500,000 (re. \$1,889,000)

13 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 14 section 1, of the laws of 2019:
 15 For services and expenses related to the disaster assistance program
 16 (30315).
 17 Personal service (50000) ... 2,200,000 (re. \$564,000)
 18 Nonpersonal service (57050) ... 1,586,000 (re. \$502,000)
 19 Fringe benefits (60090) ... 1,000,000 (re. \$72,000)

20 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 21 section 1, of the laws of 2019:
 22 For services and expenses related to the disaster assistance program
 23 (30315).
 24 Personal service (50000) ... 2,200,000 (re. \$553,000)
 25 Nonpersonal service (57050) ... 1,586,000 (re. \$86,000)
 26 Fringe benefits (60090) ... 1,000,000 (re. \$438,000)

27 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 28 section 1, of the laws of 2019:
 29 For services and expenses related to the disaster assistance program.
 30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority, the IT Interchange and Transfer
 32 Authority, and the Call Center Interchange and Transfer Authority as
 33 defined in the 2012-13 state fiscal year state operations appropri-
 34 ation for the budget division program of the division of the budget,
 35 are deemed fully incorporated herein and a part of this appropri-
 36 ation as if fully stated (30315).
 37 Personal service (50000) ... 2,200,000 (re. \$295,000)
 38 Nonpersonal service (57050) ... 1,586,000 (re. \$31,000)
 39 Fringe benefits (60090) ... 1,000,000 (re. \$518,000)

40 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 41 section 1, of the laws of 2019:
 42 For services and expenses related to the disaster assistance program
 43 (30315).
 44 Personal service (50000) ... 2,200,000 (re. \$16,000)
 45 Nonpersonal service (57050) ... 1,586,000 (re. \$30,000)
 46 Fringe benefits (60090) ... 1,000,000 (re. \$1,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
 2 section 1, of the laws of 2019:
 3 For services and expenses related to the disaster assistance program
 4 (30315).
 5 Personal service (50000) ... 2,200,000 (re. \$28,000)
 6 Nonpersonal service (57050) ... 1,586,000 (re. \$851,000)
 7 Fringe benefits (60090) ... 1,000,000 (re. \$1,000)

8 EMERGENCY MANAGEMENT PROGRAM

9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 Federal Grants for Emergency Management Performance Account - 25516

12 By chapter 50, section 1, of the laws of 2022:
 13 For services and expenses of state emergency management activities,
 14 including suballocation to other state departments and agencies
 15 (30317).
 16 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
 17 Nonpersonal service (57050) ... 1,000,000 (re. \$881,000)
 18 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

19 By chapter 50, section 1, of the laws of 2021:
 20 For services and expenses of state emergency management activities,
 21 including suballocation to other state departments and agencies
 22 (30317).
 23 Personal service (50000) ... 5,025,000 (re. \$2,322,000)
 24 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
 25 Fringe benefits (60090) ... 3,000,000 (re. \$2,377,000)

26 By chapter 50, section 1, of the laws of 2020:
 27 For services and expenses of state emergency management activities,
 28 including suballocation to other state departments and agencies
 29 (30317).
 30 Personal service (50000) ... 5,025,000 (re. \$542,000)
 31 Nonpersonal service (57050) ... 1,000,000 (re. \$253,000)
 32 Fringe benefits (60090) ... 3,000,000 (re. \$1,292,000)

33 By chapter 50, section 1, of the laws of 2019:
 34 For services and expenses of state emergency management activities,
 35 including suballocation to other state departments and agencies
 36 (30317).
 37 Personal service (50000) ... 5,025,000 (re. \$1,000)
 38 Nonpersonal service (57050) ... 1,000,000 (re. \$452,000)
 39 Fringe benefits (60090) ... 3,000,000 (re. \$450,000)

40 By chapter 50, section 1, of the laws of 2018:
 41 For services and expenses of state emergency management activities,
 42 including suballocation to other state departments and agencies
 43 (30317).
 44 Personal service (50000) ... 5,025,000 (re. \$70,000)
 45 Nonpersonal service (57050) ... 1,000,000 (re. \$3,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 3,000,000 (re. \$600,000)

2 By chapter 50, section 1, of the laws of 2017:

3 For services and expenses of state emergency management activities,
4 including suballocation to other state departments and agencies
5 (30317).

6 Personal service (50000) ... 5,025,000 (re. \$1,000)
7 Nonpersonal service (57050) ... 1,000,000 (re. \$354,000)
8 Fringe benefits (60090) ... 3,000,000 (re. \$1,000)

9 By chapter 50, section 1, of the laws of 2016:

10 For services and expenses of state emergency management activities,
11 including suballocation to other state departments and agencies
12 (30317).

13 Personal service (50000) ... 5,025,000 (re. \$1,000)
14 Nonpersonal service (57050) ... 1,000,000 (re. \$7,000)
15 Fringe benefits (60090) ... 3,000,000 (re. \$1,000)

16 By chapter 50, section 1, of the laws of 2015:

17 For services and expenses of state emergency management activities,
18 including suballocation to other state departments and agencies
19 (30317).

20 Personal service (50000) ... 3,385,000 (re. \$1,000)
21 Nonpersonal service (57050) ... 3,950,000 (re. \$1,140,000)
22 Fringe benefits (60090) ... 1,690,000 (re. \$104,000)

23 FIRE PREVENTION AND CONTROL PROGRAM

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 Fire Prevention and Control Account - 25382

27 By chapter 50, section 1, of the laws of 2022:

28 For services and expenses of the office of fire prevention and
29 control, including suballocation to other state departments and
30 agencies (30318).

31 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)

32 By chapter 50, section 1, of the laws of 2021:

33 For services and expenses of the office of fire prevention and
34 control, including suballocation to other state departments and
35 agencies (30318).

36 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)

37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses of the office of fire prevention and
39 control, including suballocation to other state departments and
40 agencies (30318).

41 Nonpersonal service (57050) ... 3,300,000 (re. \$2,804,000)

42 By chapter 50, section 1, of the laws of 2019:

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses of the office of fire prevention and
 2 control, including suballocation to other state departments and
 3 agencies (30318).
 4 Nonpersonal service (57050) ... 3,300,000 (re. \$2,917,000)

5 By chapter 50, section 1, of the laws of 2018:
 6 For services and expenses of the office of fire prevention and
 7 control, including suballocation to other state departments and
 8 agencies (30318).
 9 Nonpersonal service (57050) ... 3,300,000 (re. \$2,923,000)

10 By chapter 50, section 1, of the laws of 2017:
 11 For services and expenses of the office of fire prevention and
 12 control, including suballocation to other state departments and
 13 agencies (30318).
 14 Nonpersonal service (57050) ... 3,300,000 (re. \$2,891,000)

15 INTEROPERABLE COMMUNICATIONS PROGRAM

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Statewide Public Safety Communications Account - 22123

19 By chapter 50, section 1, of the laws of 2011:
 20 For services and expenses related to the purchase of emergency commu-
 21 nications equipment for state departments or agencies. The amounts
 22 appropriated herein may be transferred to any other state department
 23 or agency pursuant to a plan submitted by the division of homeland
 24 security and emergency services and approved by the director of the
 25 budget (30309).
 26 Equipment (56000) ... 30,000,000 (re. \$9,147,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	13,764,000	6,198,000
4 Special Revenue Funds - Federal	56,308,000	36,870,000
5 Special Revenue Funds - Other	106,282,000	160,004,000
6	-----	-----
7 All Funds	176,354,000	203,072,000
8	=====	=====

9 SCHEDULE

10 F&D-COMMUNITY DEVELOPMENT PROGRAM 9,093,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 F&D-community development program (31449).

16 Personal service--regular (50100) 674,000
 17 Holiday/overtime compensation (50300) 10,000
 18 Supplies and materials (57000) 1,000
 19 Travel (54000) 2,000
 20 Contractual services (51000) 1,000
 21 Equipment (56000) 1,000
 22 -----
 23 Program account subtotal 689,000
 24 -----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 DHCR-HCA Application Fee Account - 22100

28 For services and expenses related to the
 29 administration of the federal low-income
 30 housing tax credit program (31449).

31 Personal service--regular (50100) 4,240,000
 32 Holiday/overtime compensation (50300) 10,000
 33 Supplies and materials (57000) 10,000
 34 Travel (54000) 100,000
 35 Contractual services (51000) 563,000
 36 Equipment (56000) 100,000
 37 Fringe benefits (60000) 2,843,000
 38 Indirect costs (58800) 538,000
 39 -----
 40 Program account subtotal 8,404,000
 41 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

1	HOMEOWNER STABILIZATION FUND	120,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses of a homeowner	
6	stabilization fund. Funds appropriated	
7	herein may be suballocated or transferred	
8	to any state department, agency, or public	
9	authority for the purposes stated herein	
10	Personal service--regular (50100)	100,000
11	Holiday/overtime compensation (50300)	1,000
12	Supplies and materials (57000)	5,000
13	Travel (54000)	7,000
14	Contractual services (51000)	5,000
15	Equipment (56000)	2,000
16	LEAD ABATEMENT	268,000
17		-----
18	General Fund	
19	State Purposes Account - 10050	
20	For services and expenses related to the	
21	division of housing and community	
22	renewal's lead abatement program. Funds	
23	appropriated herein may be suballocated or	
24	transferred to any state department, agen-	
25	cy, or public authority for the purposes	
26	stated herein	
27	Personal service--regular (50100)	200,000
28	Holiday/overtime compensation (50300)	1,000
29	Supplies and materials (57000)	10,000
30	Travel (54000)	10,000
31	Contractual services (51000)	37,000
32	Equipment (56000)	10,000
33		-----
34	OFFICE OF RESILIENT HOMES AND COMMUNITIES	500,000
35		-----
36	General Fund	
37	State Purposes Account - 10050	
38	For services and expenses related to the	
39	office of resilient homes and communities.	
40	Funds appropriated herein may be suballo-	
41	cated or transferred to any state depart-	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

1 ment, agency, or public authority for the
2 purposes stated herein

3 Personal service--regular (50100) 450,000
4 Holiday/overtime compensation (50300) 1,000
5 Supplies and materials (57000) 1,000
6 Travel (54000) 1,000
7 Contractual services (51000) 46,000
8 Equipment (56000) 1,000
9

10 OCR-COMMUNITY RENEWAL PROGRAM 327,000
11

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 OCR-community renewal program (31367).

16 Personal service--regular (50100) 315,000
17 Holiday/overtime compensation (50300) 7,000
18 Supplies and materials (57000) 1,000
19 Travel (54000) 2,000
20 Contractual services (51000) 1,000
21 Equipment (56000) 1,000
22

23 OHP-HOUSING PROGRAM 22,000,000
24

25 General Fund
26 State Purposes Account - 10050

27 For services and expenses related to the
28 OHP-housing program (31448).

29 Personal service--regular (50100) 855,000
30 Holiday/overtime compensation (50300) 4,000
31 Supplies and materials (57000) 1,000
32 Travel (54000)..... 2,000
33 Contractual services (51000) 1,000
34 Equipment (56000) 1,000
35

36 Program account subtotal 864,000
37

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 Housing and Urban Development Section 8 Account - 25315

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

1 For expenditures related to administering
2 federal section 8 program grants (31448).

3	Personal service (50000)	5,576,000
4	Nonpersonal service (57050)	2,018,000
5	Fringe benefits (60090)	3,520,000
6	Indirect costs (58850)	470,000
7		-----
8	Program account subtotal	11,584,000
9		-----

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 DHCR Mortgage Servicing Account - 22085

13 For services and expenses related to asset
14 management activities performed by the
15 division of housing and community renewal
16 for the New York state housing finance
17 agency and the urban development corpo-
18 ration.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority, and the IT Interchange
22 and Transfer Authority as defined in the
23 2023-24 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (31448).

29	Personal service--regular (50100)	3,415,000
30	Holiday/overtime compensation (50300)	10,000
31	Supplies and materials (57000)	23,000
32	Travel (54000)	100,000
33	Contractual services (51000)	346,000
34	Equipment (56000)	124,000
35	Fringe benefits (60000)	600,000
36		-----
37	Program account subtotal	4,618,000
38		-----

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Low Income Housing Monitoring Account - 22130

42 For services and expenses related to the
43 monitoring of housing projects constructed
44 under low-income housing tax credit
45 programs (31448).

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

1	Personal service--regular (50100)	2,580,000
2	Holiday/overtime compensation (50300)	50,000
3	Supplies and materials (57000)	5,000
4	Travel (54000)	195,000
5	Contractual services (51000)	215,000
6	Equipment (56000)	75,000
7	Fringe benefits (60000)	1,730,000
8	Indirect costs (58800)	84,000
9		-----
10	Program account subtotal	4,934,000
11		-----
12	OHP-LOW INCOME WEATHERIZATION PROGRAM	44,724,000
13		-----
14	Special Revenue Funds - Federal	
15	Federal Miscellaneous Operating Grants Fund	
16	Department of Energy Weatherization Account - 25499	
17	For services and expenses related to admin-	
18	istering low income weatherization grants	
19	Funds appropriated herein may be suballo-	
20	cated or transferred to any state depart-	
21	ment, agency, or public authority for the	
22	purposes stated herein (31446).	
23	Personal service (50000)	11,543,000
24	Nonpersonal service (57050)	23,878,000
25	Fringe benefits (60090)	8,089,000
26	Indirect costs (58850)	1,214,000
27		-----
28	OHP-RENT ADMINISTRATION PROGRAM	85,843,000
29		-----
30	General Fund	
31	State Purposes Account - 10050	
32	For services and expenses related to the	
33	OHP-rent administration program (31442).	
34	Personal service--regular (50100)	1,784,000
35	Holiday/overtime compensation (50300)	3,000
36	Supplies and materials (57000)	1,000
37	Travel (54000)	35,000
38	Contractual services (51000)	1,000
39	Equipment (56000)	1,000
40		-----
41	Total amount available	1,825,000
42		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

1 For services and expenses related to the
2 division of housing and community
3 renewal's administration of the tenant
4 protection unit(30918). Funds appropriated
5 herein may be suballocated or transferred
6 to any state department, agency, or public
7 authority for the purposes stated herein

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 300,000, Holiday/overtime compensation (50300) 1,000, Supplies and materials (57000) 5,000, Travel (54000) 10,000, Contractual services (51000) 85,000, Equipment (56000) 1,000, Total amount available 402,000, Program account subtotal 2,227,000.

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Rent Revenue Account - 22158

22 For services and expenses related to the
23 division of housing and community
24 renewal's administration and enforcement
25 of New York state's system of rent regu-
26 lation (31442).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 533,000, Travel (54000) 15,000, Fringe benefits (60000) 358,000, Indirect costs (58800) 18,000, Program account subtotal 924,000.

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Rent Revenue Other Account - 22156

37 For services and expenses related to the
38 division of housing and community
39 renewal's administration and enforcement
40 of New York state's system of rent regu-
41 lation.

42 Notwithstanding any provision of law to the
43 contrary, to the extent a city of one
44 million or more or any department, agency,
45 or instrumentality thereof has any payment
46 reduced pursuant to chapter 56 of the laws

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

1 of 2020 in an amount equal to costs
 2 incurred by the state in accordance with
 3 subdivision c of section 8 of section 4 of
 4 chapter 576 of the laws of 1974, the divi-
 5 sion of housing and community renewal is
 6 authorized to suballocate or transfer from
 7 this appropriation the value of such
 8 incurred costs to the agency or agencies
 9 which issues the reduced payment.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority, and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2023-24 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (31442).

20	Personal service--regular (50100)	28,250,000
21	Holiday/overtime compensation (50300)	34,000
22	Supplies and materials (57000)	1,211,000
23	Travel (54000)	221,000
24	Contractual services (51000)	23,242,000
25	Equipment (56000)	591,000
26	Fringe benefits (60000)	21,837,000
27	Indirect costs (58800)	1,629,000
28		-----
29	Total amount available	77,015,000
30		-----

31 Notwithstanding any provision of law to the
 32 contrary, to the extent a city of one
 33 million or more or any department, agency,
 34 or instrumentality thereof has any payment
 35 reduced pursuant to chapter 56 of the laws
 36 of 2020 in an amount equal to costs
 37 incurred by the state in accordance with
 38 subdivision c of section 8 of section 4 of
 39 chapter 576 of the laws of 1974, the divi-
 40 sion of housing and community renewal is
 41 authorized to suballocate or transfer from
 42 this appropriation the value of such
 43 incurred costs to the agency or agencies
 44 which issues the reduced payment.
 45 For services and expenses related to the
 46 division of housing and community
 47 renewal's administration of the tenant
 48 protection unit (30918).

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

1	Personal service--regular (50100)	2,713,000
2	Holiday/overtime compensation (50300)	1,000
3	Supplies and materials (57000)	60,000
4	Travel (54000)	10,000
5	Contractual services (51000)	979,000
6	Equipment (56000)	10,000
7	Fringe benefits (60000)	1,820,000
8	Indirect costs (58800)	84,000
9		-----
10	Total amount available	5,677,000
11		-----
12	Program account subtotal	82,692,000
13		-----

14 OPS-ADMINISTRATION PROGRAM 13,479,000
 15 -----

16 General Fund
 17 State Purposes Account - 10050

18 For services and expenses related to the
 19 OPS-administration program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2023-24 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (81001).

30	Personal service--regular (50100)	2,022,000
31	Holiday/overtime compensation (50300)	15,000
32	Supplies and materials (57000)	311,000
33	Travel (54000)	157,000
34	Contractual services (51000)	6,002,000
35	Equipment (56000)	262,000
36		-----
37	Program account subtotal	8,769,000
38		-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Housing Indirect Cost Recovery Account - 22090

42 For services and expenses related to the
 43 administration of special revenue funds -
 44 other and special revenue funds - federal.
 45 Notwithstanding any provision of law to the
 46 contrary, to the extent a city of one

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

1 million or more or any department, agency,
 2 or instrumentality thereof has any payment
 3 reduced pursuant to chapter 56 of the laws
 4 of 2020 in an amount equal to costs
 5 incurred by the state in accordance with
 6 subdivision c of section 8 of section 4 of
 7 chapter 576 of the laws of 1974, the divi-
 8 sion of housing and community renewal is
 9 authorized to suballocate or transfer from
 10 this appropriation the value of such
 11 incurred costs to the agency or agencies
 12 which issues the reduced payment.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2023-24 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (81001).

23	Personal service--regular (50100).....	2,697,000
24	Holiday/overtime compensation (50300)	20,000
25	Supplies and materials (57000)	45,000
26	Travel (54000)	60,000
27	Contractual services (51000)	1,828,000
28	Equipment (56000)	60,000
29		-----
30	Program account subtotal	4,710,000
31		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 DHCR-HCA Application Fee Account - 22100

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the administration of the federal
 7 low-income housing tax credit program (31449).
 8 Personal service--regular (50100) ... 4,240,000 (re. \$3,073,000)
 9 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 10 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 11 Travel (54000) ... 100,000 (re. \$100,000)
 12 Contractual services (51000) ... 563,000 (re. \$563,000)
 13 Equipment (56000) ... 100,000 (re. \$100,000)
 14 Fringe benefits (60000) ... 2,716,000 (re. \$2,061,000)
 15 Indirect costs (58800) ... 538,000 (re. \$506,000)

16 By chapter 50, section 1, of the laws of 2021:

17 For services and expenses related to the administration of the federal
 18 low-income housing tax credit program (31449).
 19 Personal service--regular (50100) ... 4,240,000 (re. \$1,915,000)
 20 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 21 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 22 Travel (54000) ... 100,000 (re. \$100,000)
 23 Contractual services (51000) ... 563,000 (re. \$502,000)
 24 Equipment (56000) ... 100,000 (re. \$100,000)
 25 Fringe benefits (60000) ... 2,716,000 (re. \$1,086,000)
 26 Indirect costs (58800) ... 538,000 (re. \$468,000)

27 By chapter 50, section 1, of the laws of 2020:

28 For services and expenses related to the administration of the federal
 29 low-income housing tax credit program (31449).
 30 Personal service--regular (50100) ... 4,240,000 (re. \$1,241,000)
 31 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 32 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 33 Travel (54000) ... 100,000 (re. \$100,000)
 34 Contractual services (51000) ... 563,000 (re. \$501,000)
 35 Equipment (56000) ... 100,000 (re. \$100,000)
 36 Fringe benefits (60000) ... 2,716,000 (re. \$857,000)
 37 Indirect costs (58800) ... 538,000 (re. \$454,000)

38 By chapter 50, section 1, of the laws of 2019:

39 For services and expenses related to the administration of the federal
 40 low-income housing tax credit program (31449).
 41 Personal service--regular (50100) ... 4,240,000 (re. \$1,411,000)
 42 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 43 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 44 Travel (54000) ... 100,000 (re. \$61,000)
 45 Contractual services (51000) ... 563,000 (re. \$433,000)
 46 Equipment (56000) ... 100,000 (re. \$100,000)
 47 Fringe benefits (60000) ... 2,716,000 (re. \$2,350,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58800) ... 538,000 (re. \$533,000)

2 OHP-HOUSING PROGRAM

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Housing and Urban Development Section 8 Account - 25315

6 By chapter 50, section 1, of the laws of 2022:
7 For expenditures related to administering federal section 8 program
8 grants (31448).
9 Personal service (50000) ... 5,576,000 (re. \$2,989,000)
10 Nonpersonal service (57050) ... 2,018,000 (re. \$1,684,000)
11 Fringe benefits (60090) ... 3,520,000 (re. \$2,591,000)
12 Indirect costs (58850) ... 470,000 (re. \$332,000)

13 By chapter 50, section 1, of the laws of 2021:
14 For expenditures related to administering federal section 8 program
15 grants (31448).
16 Personal service (50000) ... 5,576,000 (re. \$2,845,000)
17 Nonpersonal service (57050) ... 2,018,000 (re. \$785,000)
18 Fringe benefits (60090) ... 3,520,000 (re. \$1,851,000)
19 Indirect costs (58850) ... 470,000 (re. \$250,000)

20 By chapter 50, section 1, of the laws of 2020:
21 For expenditures related to administering federal section 8 program
22 grants (31448).
23 Personal service (50000) ... 5,576,000 (re. \$2,000,000)
24 Nonpersonal service (57050) ... 2,018,000 (re. \$364,000)
25 Fringe benefits (60090) ... 3,520,000 (re. \$1,441,000)
26 Indirect costs (58850) ... 470,000 (re. \$131,000)

27 By chapter 50, section 1, of the laws of 2019:
28 For expenditures related to administering federal section 8 program
29 grants (31448).
30 Personal service (50000) ... 5,576,000 (re. \$2,164,000)
31 Nonpersonal service (57050) ... 2,018,000 (re. \$853,000)
32 Fringe benefits (60090) ... 3,520,000 (re. \$1,461,000)
33 Indirect costs (58850) ... 470,000 (re. \$194,000)

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 DHCR Mortgage Servicing Account - 22085

37 By chapter 50, section 1, of the laws of 2022:
38 For services and expenses related to asset management activities
39 performed by the division of housing and community renewal for the
40 New York state housing finance agency and the urban development
41 corporation.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, and the IT Interchange and
44 Transfer Authority as defined in the 2022-23 state fiscal year state

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (31448).
 4 Personal service--regular (50100) ... 3,415,000 (re. \$2,874,000)
 5 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 6 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 7 Travel (54000) ... 100,000 (re. \$100,000)
 8 Contractual services (51000) ... 346,000 (re. \$346,000)
 9 Equipment (56000) ... 124,000 (re. \$124,000)
 10 Fringe benefits (60000) ... 600,000 (re. \$600,000)

11 By chapter 50, section 1, of the laws of 2021:
 12 For services and expenses related to asset management activities
 13 performed by the division of housing and community renewal for the
 14 New York state housing finance agency and the urban development
 15 corporation.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority, and the IT Interchange and
 18 Transfer Authority as defined in the 2021-22 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (31448).
 22 Personal service--regular (50100) ... 3,415,000 (re. \$1,729,000)
 23 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 24 Supplies and materials (57000) ... 23,000 (re. \$22,000)
 25 Travel (54000) ... 100,000 (re. \$100,000)
 26 Contractual services (51000) ... 346,000 (re. \$329,000)
 27 Equipment (56000) ... 124,000 (re. \$124,000)
 28 Fringe benefits (60000) ... 600,000 (re. \$600,000)

29 By chapter 50, section 1, of the laws of 2020:
 30 For services and expenses related to asset management activities
 31 performed by the division of housing and community renewal for the
 32 New York state housing finance agency and the urban development
 33 corporation.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, and the IT Interchange and
 36 Transfer Authority as defined in the 2020-21 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (31448).
 40 Personal service--regular (50100) ... 3,415,000 (re. \$1,539,000)
 41 Holiday/overtime compensation (50300) ... 10,000 (re. \$4,000)
 42 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 43 Travel (54000) ... 100,000 (re. \$100,000)
 44 Contractual services (51000) ... 346,000 (re. \$200,000)
 45 Equipment (56000) ... 124,000 (re. \$124,000)
 46 Fringe benefits (60000) ... 600,000 (re. \$600,000)

47 By chapter 50, section 1, of the laws of 2019:
 48 For services and expenses related to asset management activities
 49 performed by the division of housing and community renewal for the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 New York state housing finance agency and the urban development
 2 corporation.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, and the IT Interchange and
 5 Transfer Authority as defined in the 2019-20 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (31448).
 9 Personal service--regular (50100) ... 3,415,000 (re. \$1,209,000)
 10 Holiday/overtime compensation (50300) ... 10,000 (re. \$6,000)
 11 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 12 Travel (54000) ... 100,000 (re. \$99,000)
 13 Contractual services (51000) ... 346,000 (re. \$203,000)
 14 Equipment (56000) ... 124,000 (re. \$124,000)
 15 Fringe benefits (60000) ... 600,000 (re. \$600,000)

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Low Income Housing Monitoring Account - 22130

19 By chapter 50, section 1, of the laws of 2022:
 20 For services and expenses related to the monitoring of housing
 21 projects constructed under low-income housing tax credit programs
 22 (31448).
 23 Personal service--regular (50100) ... 2,580,000 (re. \$2,019,000)
 24 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 25 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 26 Travel (54000) ... 195,000 (re. \$195,000)
 27 Contractual services (51000) ... 215,000 (re. \$215,000)
 28 Equipment (56000) ... 75,000 (re. \$75,000)
 29 Fringe benefits (60000) ... 1,681,000 (re. \$1,367,000)
 30 Indirect costs (58800) ... 84,000 (re. \$56,000)

31 By chapter 50, section 1, of the laws of 2021:
 32 For services and expenses related to the monitoring of housing
 33 projects constructed under low-income housing tax credit programs
 34 (31448).
 35 Personal service--regular (50100) ... 2,580,000 (re. \$788,000)
 36 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 37 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 38 Travel (54000) ... 195,000 (re. \$195,000)
 39 Contractual services (51000) ... 215,000 (re. \$215,000)
 40 Equipment (56000) ... 75,000 (re. \$75,000)
 41 Fringe benefits (60000) ... 1,681,000 (re. \$568,000)
 42 Indirect costs (58800) ... 84,000 (re. \$34,000)

43 By chapter 50, section 1, of the laws of 2020:
 44 For services and expenses related to the monitoring of housing
 45 projects constructed under low-income housing tax credit programs
 46 (31448).
 47 Personal service--regular (50100) ... 2,580,000 (re. \$349,000)
 48 Holiday/overtime compensation (50300) ... 50,000 (re. \$49,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Supplies and materials (57000) ... 5,000 (re. \$5,000)
2 Travel (54000) ... 195,000 (re. \$195,000)
3 Contractual services (51000) ... 215,000 (re. \$163,000)
4 Equipment (56000) ... 75,000 (re. \$75,000)
5 Fringe benefits (60000) ... 1,681,000 (re. \$303,000)
6 Indirect costs (58800) ... 84,000 (re. \$22,000)

7 By chapter 50, section 1, of the laws of 2019:
8 For services and expenses related to the monitoring of housing
9 projects constructed under low-income housing tax credit programs
10 (31448).
11 Personal service--regular (50100) ... 2,580,000 (re. \$774,000)
12 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
13 Supplies and materials (57000) ... 5,000 (re. \$5,000)
14 Travel (54000) ... 195,000 (re. \$179,000)
15 Contractual services (51000) ... 215,000 (re. \$136,000)
16 Equipment (56000) ... 75,000 (re. \$75,000)
17 Fringe benefits (60000) ... 1,681,000 (re. \$1,440,000)
18 Indirect costs (58800) ... 84,000 (re. \$68,000)

19 OHP-LOW INCOME WEATHERIZATION PROGRAM

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Department of Energy Weatherization Account - 25499

23 By chapter 50, section 1, of the laws of 2022:
24 For services and expenses related to administering low income weather-
25 ization grants (31446).
26 Personal service (50000) ... 1,543,000 (re. \$1,543,000)
27 Nonpersonal service (57050) ... 1,378,000 (re. \$1,378,000)
28 Fringe benefits (60090) ... 1,589,000 (re. \$1,589,000)
29 Indirect costs (58850) ... 214,000 (re. \$214,000)

30 By chapter 50, section 1, of the laws of 2021:
31 For services and expenses related to administering low income weather-
32 ization grants (31446).
33 Personal service (50000) ... 2,543,000 (re. \$1,781,000)
34 Nonpersonal service (57050) ... 378,000 (re. \$340,000)
35 Fringe benefits (60090) ... 1,589,000 (re. \$1,163,000)
36 Indirect costs (58850) ... 214,000 (re. \$159,000)

37 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
38 section 1, of the laws of 2022:
39 For services and expenses related to administering low income weather-
40 ization grants (31446).
41 Personal service (50000) ... 1,543,000 (re. \$958,000)
42 Nonpersonal service (57050) ... 1,378,000 (re. \$894,000)
43 Fringe benefits (60090) ... 1,589,000 (re. \$1,254,000)
44 Indirect costs (58850) ... 214,000 (re. \$156,000)

45 By chapter 50, section 1, of the laws of 2019:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to administering low income weather-
 2 ization grants (31446).
 3 Personal service (50000) ... 2,543,000 (re. \$1,881,000)
 4 Nonpersonal service (57050) ... 378,000 (re. \$258,000)
 5 Fringe benefits (60090) ... 1,589,000 (re. \$1,203,000)
 6 Indirect costs (58850) ... 214,000 (re. \$164,000)

7 OHP-RENT ADMINISTRATION PROGRAM

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Rent Revenue Account - 22158

11 By chapter 50, section 1, of the laws of 2022:
 12 For services and expenses related to the division of housing and
 13 community renewal's administration and enforcement of New York
 14 state's system of rent regulation (31442).
 15 Personal service--regular (50100) ... 533,000 (re. \$472,000)
 16 Travel (54000) ... 10,000 (re. \$10,000)
 17 Fringe benefits (60000) ... 341,000 (re. \$306,000)
 18 Indirect costs (58800) ... 18,000 (re. \$16,000)

19 By chapter 50, section 1, of the laws of 2021:
 20 For services and expenses related to the division of housing and
 21 community renewal's administration and enforcement of New York
 22 state's system of rent regulation (31442).
 23 Personal service--regular (50100) ... 533,000 (re. \$273,000)
 24 Travel (54000) ... 10,000 (re. \$10,000)
 25 Fringe benefits (60000) ... 341,000 (re. \$178,000)
 26 Indirect costs (58800) ... 18,000 (re. \$11,000)

27 By chapter 50, section 1, of the laws of 2020:
 28 For services and expenses related to the division of housing and
 29 community renewal's administration and enforcement of New York
 30 state's system of rent regulation (31442).
 31 Personal service--regular (50100) ... 533,000 (re. \$281,000)
 32 Travel (54000) ... 10,000 (re. \$10,000)
 33 Fringe benefits (60000) ... 341,000 (re. \$184,000)
 34 Indirect costs (58800) ... 18,000 (re. \$11,000)

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Rent Revenue Other Account - 22156

38 By chapter 50, section 1, of the laws of 2022:
 39 For services and expenses related to the division of housing and
 40 community renewal's administration and enforcement of New York
 41 state's system of rent regulation.
 42 Notwithstanding any provision of law to the contrary, to the extent a
 43 city of one million or more or any department, agency, or instrumen-
 44 tality thereof has any payment reduced pursuant to chapter 56 of the
 45 laws of 2020 in an amount equal to costs incurred by the state in



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 accordance with subdivision c of section 8 of section 4 of chapter
2 576 of the laws of 1974, the division of housing and community
3 renewal is authorized to suballocate or transfer from this appropri-
4 ation the value of such incurred costs to the agency or agencies
5 which issues the reduced payment.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, and the IT Interchange and
8 Transfer Authority as defined in the 2022-23 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (31442).

12 Personal service--regular (50100) ... 28,250,000 ... (re. \$14,142,000)
13 Holiday/overtime compensation (50300) ... 34,000 (re. \$33,000)
14 Supplies and materials (57000) ... 1,211,000 (re. \$1,211,000)
15 Travel (54000) ... 221,000 (re. \$207,000)
16 Contractual services (51000) ... 23,242,000 (re. \$23,242,000)
17 Equipment (56000) ... 591,000 (re. \$591,000)
18 Fringe benefits (60000) ... 21,837,000 (re. \$13,511,000)
19 Indirect costs (58800) ... 1,629,000 (re. \$1,224,000)

20 Notwithstanding any provision of law to the contrary, to the extent a
21 city of one million or more or any department, agency, or instrumen-
22 tality thereof has any payment reduced pursuant to chapter 56 of the
23 laws of 2020 in an amount equal to costs incurred by the state in
24 accordance with subdivision c of section 8 of section 4 of chapter
25 576 of the laws of 1974, the division of housing and community
26 renewal is authorized to suballocate or transfer from this appropri-
27 ation the value of such incurred costs to the agency or agencies
28 which issues the reduced payment.

29 For services and expenses related to the division of housing and
30 community renewal's administration of the tenant protection unit
31 (30918).

32 Personal service--regular (50100) ... 2,713,000 (re. \$1,375,000)
33 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
34 Supplies and materials (57000) ... 60,000 (re. \$60,000)
35 Travel (54000) ... 10,000 (re. \$10,000)
36 Contractual services (51000) ... 979,000 (re. \$787,000)
37 Equipment (56000) ... 10,000 (re. \$10,000)
38 Fringe benefits (60000) ... 1,643,000 (re. \$852,000)
39 Indirect costs (58800) ... 84,000 (re. \$46,000)

40 By chapter 50, section 1, of the laws of 2021:
41 For services and expenses related to the division of housing and
42 community renewal's administration and enforcement of New York
43 state's system of rent regulation.

44 Notwithstanding any provision of law to the contrary, to the extent a
45 city of one million or more or any department, agency, or instrumen-
46 tality thereof has any payment reduced pursuant to a chapter of the
47 laws of 2020 in an amount equal to costs incurred by the state in
48 accordance with subdivision (c) of section 8 of chapter 576 of the
49 laws of 1974, the division of housing and community renewal is
50 authorized to suballocate or transfer from this appropriation the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 value of such incurred costs to the agency or agencies which issues
2 the reduced payment.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, and the IT Interchange and
5 Transfer Authority as defined in the 2021-22 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (31442).

9	Personal service--regular (50100) ...	26,250,000	....	(re. \$1,945,000)
10	Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$24,000)
11	Supplies and materials (57000) ...	1,211,000	.....	(re. \$1,115,000)
12	Travel (54000) ...	221,000	.....	(re. \$209,000)
13	Contractual services (51000) ...	8,242,000	.....	(re. \$1,741,000)
14	Equipment (56000) ...	591,000	.....	(re. \$583,000)
15	Fringe benefits (60000) ...	20,400,000	.....	(re. \$5,263,000)
16	Indirect costs (58800) ...	1,579,000	.....	(re. \$896,000)

17 Notwithstanding any provision of law to the contrary, to the extent a
18 city of one million or more or any department, agency, or instrumen-
19 tality thereof has any payment reduced pursuant to a chapter of the
20 laws of 2020 in an amount equal to costs incurred by the state in
21 accordance with subdivision (c) of section 8 of chapter 576 of the
22 laws of 1974, the division of housing and community renewal is
23 authorized to suballocate or transfer from this appropriation the
24 value of such incurred costs to the agency or agencies which issues
25 the reduced payment.

26 For services and expenses related to the division of housing and
27 community renewal's administration of the tenant protection unit
28 (30918).

29	Personal service--regular (50100) ...	2,713,000	.....	(re. \$508,000)
30	Supplies and materials (57000) ...	60,000	.....	(re. \$60,000)
31	Travel (54000) ...	10,000	.....	(re. \$10,000)
32	Contractual services (51000) ...	979,000	.....	(re. \$171,000)
33	Equipment (56000) ...	10,000	.....	(re. \$10,000)
34	Fringe benefits (60000) ...	1,643,000	.....	(re. \$290,000)
35	Indirect costs (58800) ...	84,000	.....	(re. \$23,000)

36 By chapter 50, section 1, of the laws of 2020:

37 For services and expenses related to the division of housing and
38 community renewal's administration and enforcement of New York
39 state's system of rent regulation.

40 Notwithstanding any provision of law to the contrary, to the extent a
41 city of one million or more or any department, agency, or instrumen-
42 tality thereof has any payment reduced pursuant to a chapter of the
43 laws of 2020 in an amount equal to costs incurred by the state in
44 accordance with subdivision (c) of section 8 of chapter 576 of the
45 laws of 1974, the division of housing and community renewal is
46 authorized to suballocate or transfer from this appropriation the
47 value of such incurred costs to the agency or agencies which issues
48 the reduced payment.

49 Notwithstanding any other provision of law to the contrary, the OGS
50 Interchange and Transfer Authority, and the IT Interchange and
51 Transfer Authority as defined in the 2020-21 state fiscal year state

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 operations appropriation for the budget division program of the
2 division of the budget, are deemed fully incorporated herein and a
3 part of this appropriation as if fully stated (31442).

4	Personal service--regular (50100) ...	26,250,000	.....	(re. \$678,000)
5	Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$31,000)
6	Supplies and materials (57000) ...	1,211,000	.....	(re. \$671,000)
7	Travel (54000) ...	221,000	.....	(re. \$190,000)
8	Contractual services (51000) ...	8,242,000	.....	(re. \$2,046,000)
9	Equipment (56000) ...	591,000	.....	(re. \$589,000)
10	Fringe benefits (60000) ...	20,400,000	.....	(re. \$4,502,000)
11	Indirect costs (58800) ...	1,579,000	.....	(re. \$861,000)

12 Notwithstanding any provision of law to the contrary, to the extent a
13 city of one million or more or any department, agency, or instrumen-
14 tality thereof has any payment reduced pursuant to a chapter of the
15 laws of 2020 in an amount equal to costs incurred by the state in
16 accordance with subdivision (c) of section 8 of chapter 576 of the
17 laws of 1974, the division of housing and community renewal is
18 authorized to suballocate or transfer from this appropriation the
19 value of such incurred costs to the agency or agencies which issues
20 the reduced payment.

21 For services and expenses related to the division of housing and
22 community renewal's administration of the tenant protection unit
23 (30918).

24	Personal service--regular (50100) ...	2,713,000	.....	(re. \$426,000)
25	Supplies and materials (57000) ...	60,000	.....	(re. \$46,000)
26	Travel (54000) ...	10,000	.....	(re. \$10,000)
27	Contractual services (51000) ...	979,000	.....	(re. \$532,000)
28	Equipment (56000) ...	10,000	.....	(re. \$10,000)
29	Fringe benefits (60000) ...	1,643,000	.....	(re. \$216,000)
30	Indirect costs (58800) ...	84,000	.....	(re. \$20,000)

31 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
32 section 1, of the laws of 2020:

33 For services and expenses related to the division of housing and
34 community renewal's administration and enforcement of New York
35 state's system of rent regulation.

36 Notwithstanding any provision of law to the contrary, to the extent a
37 city of one million or more or any department, agency, or instrumen-
38 tality thereof has any payment reduced pursuant to a chapter of the
39 laws of 2020 in an amount equal to costs incurred by the state in
40 accordance with subdivision (c) of section 8 of chapter 576 of the
41 laws of 1974, the division of housing and community renewal is
42 authorized to suballocate or transfer from this appropriation the
43 value of such incurred costs to the agency or agencies which issues
44 the reduced payment.

45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, and the IT Interchange and
47 Transfer Authority as defined in the 2019-20 state fiscal year state
48 operations appropriation for the budget division program of the
49 division of the budget, are deemed fully incorporated herein and a
50 part of this appropriation as if fully stated (31442).

51	Personal service--regular (50100) ...	28,597,000	(re. \$6,795,000)
----	---------------------------------------	------------	------	-------------------

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Holiday/overtime compensation (50300) ... 34,000 (re. \$15,000)
 2 Supplies and materials (57000) ... 1,211,000 (re. \$1,162,000)
 3 Travel (54000) ... 221,000 (re. \$206,000)
 4 Contractual services (51000) ... 2,895,000 (re. \$6,000)
 5 Equipment (56000) ... 591,000 (re. \$484,000)
 6 Fringe benefits (60000) ... 23,400,000 (re. \$9,818,000)
 7 Indirect costs (58800) ... 1,579,000 (re. \$849,000)
 8 Notwithstanding any provision of law to the contrary, to the extent a
 9 city of one million or more or any department, agency, or instrumen-
 10 tality thereof has any payment reduced pursuant to a chapter of the
 11 laws of 2020 in an amount equal to costs incurred by the state in
 12 accordance with subdivision (c) of section 8 of chapter 576 of the
 13 laws of 1974, the division of housing and community renewal is
 14 authorized to suballocate or transfer from this appropriation the
 15 value of such incurred costs to the agency or agencies which issues
 16 the reduced payment.
 17 For services and expenses related to the division of housing and
 18 community renewal's administration of the tenant protection unit
 19 (30918).
 20 Personal service--regular (50100) ... 2,713,000 (re. \$627,000)
 21 Supplies and materials (57000) ... 60,000 (re. \$32,000)
 22 Travel (54000) ... 10,000 (re. \$8,000)
 23 Contractual services (51000) ... 979,000 (re. \$83,000)
 24 Equipment (56000) ... 10,000 (re. \$10,000)
 25 Fringe benefits (60000) ... 1,643,000 (re. \$311,000)
 26 Indirect costs (58800) ... 84,000 (re. \$12,000)

27 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 28 section 1, of the laws of 2020:
 29 For services and expenses related to the division of housing and
 30 community renewal's administration and enforcement of New York
 31 state's system of rent regulation.
 32 Notwithstanding any provision of law to the contrary, to the extent a
 33 city of one million or more or any department, agency, or instrumen-
 34 tality thereof has any payment reduced pursuant to a chapter of the
 35 laws of 2020 in an amount equal to costs incurred by the state in
 36 accordance with subdivision (c) of section 8 of chapter 576 of the
 37 laws of 1974, the division of housing and community renewal is
 38 authorized to suballocate or transfer from this appropriation the
 39 value of such incurred costs to the agency or agencies which issues
 40 the reduced payment.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, and the IT Interchange and
 43 Transfer Authority as defined in the 2018-19 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (31442).
 47 Personal service--regular (50100) ... 22,308,000 (re. \$822,000)
 48 Holiday/overtime compensation (50300) ... 30,000 (re. \$30,000)
 49 Supplies and materials (57000) ... 471,000 (re. \$254,000)
 50 Travel (54000) ... 76,000 (re. \$75,000)
 51 Contractual services (51000) ... 2,548,000 (re. \$19,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Equipment (56000) ... 405,000 (re. \$404,000)
 2 Fringe benefits (60000) ... 14,272,000 (re. \$4,195,000)
 3 Indirect costs (58800) ... 680,000 (re. \$110,000)

4 OPS-ADMINISTRATION PROGRAM

5 General Fund
 6 State Purposes Account - 10050

7 By chapter 50, section 1, of the laws of 2022:

8 For services and expenses related to the OPS-administration program.
 9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority, and the IT Interchange and
 11 Transfer Authority as defined in the 2022-23 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (81001).

15 Supplies and materials (57000) ... 311,000 (re. \$254,000)
 16 Contractual services (51000) ... 6,002,000 (re. \$5,944,000)

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Housing Indirect Cost Recovery Account - 22090

20 By chapter 50, section 1, of the laws of 2022:

21 For services and expenses related to the administration of special
 22 revenue funds - other and special revenue funds - federal.

23 Notwithstanding any provision of law to the contrary, to the extent a
 24 city of one million or more or any department, agency, or instrumen-
 25 tality thereof has any payment reduced pursuant to chapter 56 of the
 26 laws of 2020 in an amount equal to costs incurred by the state in
 27 accordance with subdivision c of section 8 of section 4 of chapter
 28 576 of the laws of 1974, the division of housing and community
 29 renewal is authorized to suballocate or transfer from this appropri-
 30 ation the value of such incurred costs to the agency or agencies
 31 which issues the reduced payment.

32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority, and the IT Interchange and
 34 Transfer Authority as defined in the 2022-23 state fiscal year state
 35 operations appropriation for the budget division program of the
 36 division of the budget, are deemed fully incorporated herein and a
 37 part of this appropriation as if fully stated (81001).

38 Personal service--regular (50100) ... 2,697,000 (re. \$1,702,000)
 39 Holiday/overtime compensation (50300) ... 20,000 (re. \$20,000)
 40 Supplies and materials (57000) ... 45,000 (re. \$45,000)
 41 Travel (54000) ... 60,000 (re. \$60,000)
 42 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 43 Equipment (56000) ... 60,000 (re. \$60,000)

44 By chapter 50, section 1, of the laws of 2021:

45 For services and expenses related to the administration of special
 46 revenue funds - other and special revenue funds - federal.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any provision of law to the contrary, to the extent a
 2 city of one million or more or any department, agency, or instrumen-
 3 tality thereof has any payment reduced pursuant to a chapter of the
 4 laws of 2020 in an amount equal to costs incurred by the state in
 5 accordance with subdivision (c) of section 8 of chapter 576 of the
 6 laws of 1974, the division of housing and community renewal is
 7 authorized to suballocate or transfer from this appropriation the
 8 value of such incurred costs to the agency or agencies which issues
 9 the reduced payment.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, and the IT Interchange and
 12 Transfer Authority as defined in the 2021-22 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (81001).

16	Personal service--regular (50100) ...	2,697,000	.....	(re. \$368,000)
17	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$13,000)
18	Supplies and materials (57000) ...	45,000	.....	(re. \$45,000)
19	Travel (54000) ...	60,000	.....	(re. \$60,000)
20	Contractual services (51000) ...	1,828,000	.....	(re. \$1,828,000)
21	Equipment (56000) ...	60,000	.....	(re. \$60,000)

22 By chapter 50, section 1, of the laws of 2020:
 23 For services and expenses related to the administration of special
 24 revenue funds - other and special revenue funds - federal.

25 Notwithstanding any provision of law to the contrary, to the extent a
 26 city of one million or more or any department, agency, or instrumen-
 27 tality thereof has any payment reduced pursuant to a chapter of the
 28 laws of 2020 in an amount equal to costs incurred by the state in
 29 accordance with subdivision (c) of section 8 of chapter 576 of the
 30 laws of 1974, the division of housing and community renewal is
 31 authorized to suballocate or transfer from this appropriation the
 32 value of such incurred costs to the agency or agencies which issues
 33 the reduced payment.

34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, and the IT Interchange and
 36 Transfer Authority as defined in the 2020-21 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (81001).

40	Personal service--regular (50100) ...	2,697,000	.....	(re. \$323,000)
41	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$13,000)
42	Supplies and materials (57000) ...	45,000	.....	(re. \$45,000)
43	Travel (54000) ...	60,000	.....	(re. \$60,000)
44	Contractual services (51000) ...	1,828,000	.....	(re. \$1,828,000)
45	Equipment (56000) ...	60,000	.....	(re. \$60,000)

46 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 47 section 1, of the laws of 2022:
 48 For services and expenses related to the administration of special
 49 revenue funds - other and special revenue funds - federal.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any provision of law to the contrary, to the extent a
 2 city of one million or more or any department, agency, or instrumen-
 3 tality thereof has any payment reduced pursuant to a chapter of the
 4 laws of 2020 in an amount equal to costs incurred by the state in
 5 accordance with subdivision (c) of section 8 of chapter 576 of the
 6 laws of 1974, the division of housing and community renewal is
 7 authorized to suballocate or transfer from this appropriation the
 8 value of such incurred costs to the agency or agencies which issues
 9 the reduced payment.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, and the IT Interchange and
 12 Transfer Authority as defined in the 2019-20 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (81001).

16	Personal service--regular (50100) ...	2,697,000	.....	(re. \$126,000)
17	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$12,000)
18	Supplies and materials (57000) ...	311,000	.....	(re. \$59,000)
19	Travel (54000) ...	60,000	.....	(re. \$51,000)
20	Contractual services (51000) ...	1,828,000	.....	(re. \$1,777,000)
21	Equipment (56000) ...	60,000	.....	(re. \$60,000)

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	76,800,000	0
4	-----	-----
5 All Funds	76,800,000	0
6	=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM	61,800,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For deposit to the appropriate account or
13 accounts of the homeowner mortgage revenue
14 bonds general resolution pursuant to chap-
15 ter 261 of the laws of 1988. Notwith-
16 standing section 40 of the state finance
17 law, this appropriation shall remain in
18 effect until a subsequent appropriation is
19 made available (45603) 39,800,000

20 The sum of \$22,000,000 is hereby appropri-
21 ated to the state of New York mortgage
22 agency, for deposit in the appropriate
23 account or fund of the homeowner mortgage
24 revenue bonds general resolution. Such
25 appropriation shall only be made avail-
26 able, upon certification by the director
27 of the budget, to the state of New York
28 mortgage agency when and to the extent
29 that the agency certifies to the director
30 of the budget that monies available to the
31 agency are not sufficient to meet the
32 agency's obligations with respect to all
33 bonds issued under the homeowner mortgage
34 revenue bonds general resolution dated
35 September 10, 1987 as amended. Copies of
36 the certification made by the director of
37 the budget shall be filed with the chairs
38 of the senate finance committee and the
39 assembly ways and means committee.
40 Notwithstanding section 40 of the state
41 finance law, this appropriation shall
42 remain in effect until a subsequent appro-
43 priation is made available (45604) 22,000,000
44 -----

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2023-24

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000
 2

3 General Fund
 4 State Purposes Account - 10050

5 The sum of \$15,000,000, or so much thereof
 6 as may be necessary and available, is
 7 hereby appropriated from the state
 8 purposes account of the general fund to
 9 the state of New York mortgage agency, for
 10 deposit in the mortgage insurance fund
 11 established by section 2429-b of the
 12 public authorities law as the aggregate
 13 reserve amount of the mortgage insurance
 14 fund. Any moneys expended pursuant to the
 15 provisions of this appropriation shall
 16 forthwith be transferred to the general
 17 fund, to the extent moneys are available,
 18 from the housing reserve account of the
 19 New York state infrastructure trust fund
 20 established pursuant to section 88 of the
 21 state finance law. Such appropriation
 22 shall only be made available, upon certif-
 23 ication by the director of the budget, to
 24 the state of New York mortgage agency to
 25 the extent and if the agency requires the
 26 use of the aggregate reserve amount of the
 27 mortgage insurance fund. Copies of such
 28 certification shall be filed with the
 29 chairs of the senate finance committee and
 30 the assembly ways and means committee.
 31 Notwithstanding section 40 of the state
 32 finance law, this appropriation shall
 33 remain in effect until a subsequent appro-
 34 priation is made available (45605) 15,000,000
 35

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	22,870,000	0
4 Special Revenue Funds - Federal	6,018,000	13,495,000
5	-----	-----
6 All Funds	28,888,000	13,495,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	25,388,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program including the
 15 creation and maintenance of a hate and
 16 bias prevention unit.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2023-24 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27 Personal service--regular (50100)	15,466,000
28 Temporary service (50200)	351,000
29 Holiday/overtime compensation (50300)	48,000
30 Supplies and materials (57000)	557,000
31 Travel (54000)	160,000
32 Contractual services (51000)	2,690,000
33 Equipment (56000)	98,000
34	-----
35 Program account subtotal	19,370,000
36	-----

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Federal Equal Employment Opportunity Account - 25447

40 For services and expenses related to equal
 41 employment opportunity program enforcement
 42 activities (81001).

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2023-24

1	Personal service (50000)	2,066,000
2	Nonpersonal service (57050)	140,000
3	Fringe benefits (60090)	1,126,000
4	Indirect costs (58850)	150,000
5		-----
6	Program account subtotal	3,482,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	FHAP-Type I Account - 25308	
11	For services and expenses related to fair	
12	housing assistance program enforcement	
13	activities (81001).	
14	Personal service (50000)	683,000
15	Nonpersonal service (57050)	1,428,000
16	Fringe benefits (60090)	375,000
17	Indirect costs (58850)	50,000
18		-----
19	Program account subtotal	2,536,000
20		-----
21	HATE AND BIAS PREVENTION	3,500,000
22		-----
23	General Fund	
24	State Purposes Account - 10050	
25	For services and expenses of hate and bias	
26	prevention including but not limited to	
27	training, educational materials, outreach,	
28	and conferences. Notwithstanding any	
29	inconsistent provision of law, the funds	
30	appropriated herein may be increased or	
31	decreased by transfer between state oper-	
32	ations and aid to localities.	
33	Personal service--regular (50100)	2,496,000
34	Temporary service (50200)	60,000
35	Holiday/overtime compensation (50300)	60,000
36	Supplies and materials (57000)	22,000
37	Travel (54000)	3,000
38	Contractual services (51000)	832,000
39	Equipment (56000)	27,000
40		-----
41	Program account subtotal	3,500,000
42		-----



DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to equal employment opportunity

7 program enforcement activities (81001).

8 Personal service (50000) ... 2,066,000 (re. \$2,066,000)

9 Nonpersonal service (57050) ... 140,000 (re. \$140,000)

10 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)

11 Indirect costs (58850) ... 150,000 (re. \$150,000)

12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses related to equal employment opportunity

14 program enforcement activities (81001).

15 Personal service (50000) ... 2,066,000 (re. \$2,066,000)

16 Nonpersonal service (57050) ... 140,000 (re. \$140,000)

17 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)

18 Indirect costs (58850) ... 150,000 (re. \$150,000)

19 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,

20 section 1, of the laws of 2022:

21 For services and expenses related to equal employment opportunity

22 program enforcement activities (81001).

23 Personal service (50000) ... 766,000 (re. \$766,000)

24 Nonpersonal service (57050) ... 2,716,000 (re. \$944,000)

25 Special Revenue Funds - Federal

26 Federal Miscellaneous Operating Grants Fund

27 FHAP-Type I Account - 25308

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses related to fair housing assistance program

30 enforcement activities (81001).

31 Personal service (50000) ... 683,000 (re. \$683,000)

32 Nonpersonal service (57050) ... 1,428,000 (re. \$1,384,000)

33 Fringe benefits (60090) ... 375,000 (re. \$375,000)

34 Indirect costs (58850) ... 50,000 (re. \$50,000)

35 By chapter 50, section 1, of the laws of 2021:

36 For services and expenses related to fair housing assistance program

37 enforcement activities (81001).

38 Personal service (50000) ... 683,000 (re. \$683,000)

39 Nonpersonal service (57050) ... 1,428,000 (re. \$1,221,000)

40 Fringe benefits (60090) ... 375,000 (re. \$375,000)

41 Indirect costs (58850) ... 50,000 (re. \$50,000)



OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	7,250,000	0
4	-----	-----
5 All Funds	7,250,000	0
6	=====	=====

7 SCHEDULE

8 HHS STATEWIDE IMPLEMENTATION 1,483,000
9 -----

- 10 Special Revenue Funds - Other
- 11 Indigent Legal Services Fund
- 12 Indigent Legal Services Account - 23551

13 For services and expenses related to the
14 statewide improvement to the quality of
15 indigent defense (55514).

16 Personal service--regular (50100)	780,000
17 Supplies and materials (57000)	30,000
18 Travel (54000)	70,000
19 Contractual services (51000)	40,000
20 Equipment (56000)	15,000
21 Fringe benefits (60000)	523,000
22 Indirect costs (58800)	25,000
23	-----

24 HURRELL-HARRING SETTLEMENT 1,481,000
25 -----

- 26 Special Revenue Funds - Other
- 27 Indigent Legal Services Fund
- 28 Indigent Legal Services Account - 23551

29 For services and expenses related to the
30 implementation of the settlement agreement
31 in the matter of Hurrell-Harring, et al,
32 v. State of New York (55507).

33 Personal service--regular (50100)	779,000
34 Supplies and materials (57000)	30,000
35 Travel (54000)	60,000
36 Contractual services (51000)	50,000
37 Equipment (56000)	15,000
38 Fringe benefits (60000)	522,000
39 Indirect costs (58800)	25,000
40	-----

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2023-24

1	INDIGENT LEGAL SERVICES PROGRAM	4,286,000
2		-----
3	Special Revenue Funds - Other	
4	Indigent Legal Services Fund	
5	Indigent Legal Services Account - 23551	
6	For services and expenses related to the	
7	indigent legal services program (55501).	
8	Personal service--regular (50100)	2,246,000
9	Temporary service (50200)	30,000
10	Supplies and materials (57000)	115,000
11	Travel (54000)	90,000
12	Contractual services (51000)	150,000
13	Equipment (56000)	58,000
14	Fringe benefits (60000)	1,526,000
15	Indirect costs (58800)	71,000
16		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	677,190,000	9,763,000
4 Special Revenue Funds - Federal	500,000	500,000
5 Special Revenue Funds - Other	30,000,000	0
6 Enterprise Funds	4,000,000	0
7 Internal Service Funds	151,636,000	391,533,000
8	-----	-----
9 All Funds	863,326,000	401,796,000
10	=====	=====

11 SCHEDULE

12 OFFICE OF TECHNOLOGY SERVICES PROGRAM 863,326,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2023-24 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Any contracts which were previously funded
 27 in other agencies, but which are now, due
 28 to the consolidation of information tech-
 29 nology services, paid for using amounts
 30 appropriated for state operations herein
 31 shall be deemed assigned from the agency
 32 which previously funded such contracts to
 33 the office of information technology
 34 services.

35 For services and expenses of central admin-
 36 istrative activities (51908).

37 Personal service--regular (50100)	17,686,000
38 Temporary service (50200)	244,000
39 Holiday/overtime compensation (50300)	172,000
40 Supplies and materials (57000)	116,000
41 Travel (54000)	15,000
42 Contractual services (51000)	3,607,000
43 Equipment (56000)	86,000
44	-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2023-24

1	Total amount available	21,926,000
2		-----
3	For services and expenses of state data	
4	centers (51924).	
5	Personal service--regular (50100)	57,394,000
6	Temporary service (50200)	4,721,000
7	Holiday/overtime compensation (50300)	2,384,000
8	Supplies and materials (57000)	2,800,000
9	Travel (54000)	300,000
10	Contractual services (51000)	128,173,000
11	Equipment (56000)	16,000
12		-----
13	Total amount available	195,788,000
14		-----
15	For services and expenses of programs	
16	providing services to end users (51923).	
17	Personal service--regular (50100)	48,333,000
18	Temporary service (50200)	1,297,000
19	Holiday/overtime compensation (50300)	2,605,000
20	Supplies and materials (57000)	600,000
21	Travel (54000)	5,000
22	Contractual services (51000)	32,215,000
23	Equipment (56000)	100,000
24		-----
25	Total amount available	85,155,000
26		-----
27	For services and expenses related to	
28	supporting and maintaining state computer	
29	applications (51922).	
30	Personal service--regular (50100)	146,211,000
31	Temporary service (50200)	4,837,000
32	Holiday/overtime compensation (50300)	730,000
33	Supplies and materials (57000)	200,000
34	Travel (54000)	5,000
35	Contractual services (51000)	33,400,000
36	Equipment (56000)	150,000
37		-----
38	Total amount available	185,533,000
39		-----
40	For services and expenses related to provid-	
41	ing security and quality control services	
42	for state applications and data, and for	
43	providing shared services to local munici-	
44	palities, including but not limited to,	
45	endpoint detection and response, intrusion	



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2023-24

1 detection, vulnerability scanning and data
 2 backup. Provided further that a portion of
 3 the funds appropriated herein shall be
 4 suballocated to the Division of Homeland
 5 Security and Emergency Services, for
 6 providing shared services to local munic-
 7 ipalities, pursuant to a plan approved by
 8 the division of budget (51920).

9	Personal service--regular (50100)	12,594,000
10	Temporary service (50200)	108,000
11	Holiday/overtime compensation (50300)	24,000
12	Supplies and materials (57000)	46,000
13	Travel (54000)	39,000
14	Contractual services (51000)	60,947,000
15	Equipment (56000)	21,242,000
16		-----
17	Total amount available	95,000,000
18		-----

19 For services and expenses related to network
 20 services (51921).

21	Personal service--regular (50100)	16,523,000
22	Temporary service (50200)	2,524,000
23	Holiday/overtime compensation (50300)	3,163,000
24	Supplies and materials (57000)	165,000
25	Travel (54000)	5,000
26	Contractual services (51000)	47,750,000
27	Equipment (56000)	1,950,000
28		-----
29	Total amount available	72,080,000
30		-----

31 For services and expenses related to train-
 32 ing pursuant to a plan developed in
 33 consultation with the department of civil
 34 service to train employees of the state to
 35 obtain information technology certif-
 36 ications that are not currently held by
 37 employees of the state in sufficient quan-
 38 tities, but are readily available in the
 39 market place, in order to ensure that the
 40 state's information technology needs can
 41 be met by state employees (51901).

42	Personal service--regular (50100)	1,000
43	Temporary service (50200)	1,300,000
44	Holiday/overtime compensation (50300)	7,000
45	Supplies and materials (57000)	27,000
46	Travel (54000)	3,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2023-24

1	Contractual services (51000)	313,000
2	Equipment (56000)	57,000
3		-----
4	Total amount available	1,708,000
5		-----
6	For services and expenses related to the	
7	digitization of government services,	
8	including, but not limited to, expanded	
9	use of digital credentials, identity	
10	rationalization, and streamlined access to	
11	digitized government services (51900).	
12	Personal service--regular (50100)	1,000,000
13	Contractual services (51000)	7,000,000
14	Equipment (56000)	2,000,000
15		-----
16	Total amount available	10,000,000
17		-----
18	For services and expenses related to the	
19	modernization of IT legacy systems for the	
20	department of taxation and finance	
21	(51902).	
22	Personal service--regular (50100)	7,180,000
23	Temporary service (50200)	1,300,000
24	Holiday/overtime compensation (50300)	20,000
25	Contractual services (51000)	1,000,000
26	Equipment (56000)	500,000
27		-----
28	Total amount available	10,000,000
29		-----
30	Program account subtotal	677,190,000
31		-----
32	Special Revenue Funds - Federal	
33	Federal Miscellaneous Operating Grants Fund	
34	OFT Federal Account - 25532	
35	For services and expenses related to grants	
36	for geographic information systems and	
37	emergency operations activities.	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority and the IT Interchange	
41	and Transfer Authority as defined in the	
42	2023-24 state fiscal year state operations	
43	appropriation for the budget division	
44	program of the division of the budget, are	
45	deemed fully incorporated herein and a	



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2023-24

1 part of this appropriation as if fully
2 stated (51908).

3 Nonpersonal service (57050) 500,000
4
5 Program account subtotal 500,000
6

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Technology Financing Account - 22207

10 For services and expenses related to infor-
11 mation technology including, but not
12 limited to, services and expenses on
13 behalf of state agencies which have trans-
14 ferred funding to this account for such
15 purpose.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2023-24 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (51908).

26 Contractual services (51000) 25,000,000
27 Equipment (56000) 5,000,000
28
29 Program account subtotal 30,000,000
30

31 Enterprise Funds
32 Agencies Enterprise Fund
33 New York Alert Account - 50326

34 For services and expenses related to the
35 office of technology services program
36 (51908).

37 Personal service--regular (50100) 600,000
38 Holiday/overtime compensation (50300) 30,000
39 Contractual services (51000) 3,000,000
40 Fringe benefits (60000) 350,000
41 Indirect costs (58800) 20,000
42
43 Program account subtotal 4,000,000
44

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2023-24

1 Internal Service Funds
 2 Agencies Internal Service Fund
 3 Centralized Technology Services Account - 55069

4 For services and expenses related to the
 5 office of technology services program.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2023-24 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (51908).

16	Personal service--regular (50100)	2,250,000
17	Contractual services (51000)	121,763,000
18	Fringe benefits (60000)	1,240,000
19	Indirect costs (58800)	92,000
20		-----
21	Program account subtotal	125,345,000
22		-----

23 Internal Service Funds
 24 Agencies Internal Service Fund
 25 NYT Account - 55061

26 For services and expenses related to the
 27 office of technology services program.
 28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2023-24 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (51908).

38	Supplies and materials (57000)	18,000
39	Travel (54000)	12,000
40	Contractual services (51000)	11,916,000
41	Equipment (56000)	3,124,000
42		-----
43	Program account subtotal	15,070,000
44		-----

45 Internal Service Funds
 46 Agencies Internal Service Fund

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2023-24

1 State Data Center Account - 55062

2 For services and expenses related to the
3 office of technology services program.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2023-24 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (51908).

14	Contractual services (51000)	6,047,000
15	Equipment (56000)	5,174,000
16		-----
17	Program account subtotal	11,221,000
18		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses related to the modernization of IT legacy

6 systems for the department of Taxation and Finance (51902).

7 Personal service--regular (50100) ... 8,000,000 (re. \$7,779,000)

8 Temporary service (50200) ... 250,000 (re. \$234,000)

9 Holiday/overtime compensation (50300) ... 250,000 (re. \$250,000)

10 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

11 Equipment (56000) ... 500,000 (re. \$500,000)

12 Special Revenue Funds - Federal

13 Federal Miscellaneous Operating Grants Fund

14 OFT Federal Account - 25532

15 By chapter 50, section 1, of the laws of 2022:

16 For services and expenses related to grants for geographic information

17 systems and emergency operations activities.

18 Notwithstanding any other provision of law to the contrary, the OGS

19 Interchange and Transfer Authority and the IT Interchange and Trans-

20 fer Authority as defined in the 2022-23 state fiscal year state

21 operations appropriation for the budget division program of the

22 division of the budget, are deemed fully incorporated herein and a

23 part of this appropriation as if fully stated (51908).

24 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

25 Internal Service Funds

26 Agencies Internal Service Fund

27 Centralized Technology Services Account - 55069

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses related to the office of technology services

30 program.

31 Notwithstanding any other provision of law to the contrary, the OGS

32 Interchange and Transfer Authority and the IT Interchange and Trans-

33 fer Authority as defined in the 2022-23 state fiscal year state

34 operations appropriation for the budget division program of the

35 division of the budget, are deemed fully incorporated herein and a

36 part of this appropriation as if fully stated (51908).

37 Contractual services (51000) ... 121,763,000 (re. \$107,465,000)

38 By chapter 50, section 1, of the laws of 2021:

39 For services and expenses related to the office of technology services

40 program.

41 Notwithstanding any other provision of law to the contrary, the OGS

42 Interchange and Transfer Authority and the IT Interchange and Trans-

43 fer Authority as defined in the 2021-22 state fiscal year state

44 operations appropriation for the budget division program of the

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (51908).
 3 Contractual services (51000) ... 121,763,000 (re. \$61,247,000)

4 The appropriation made by chapter 50, section 1, of the laws of 2020 is
 5 hereby amended and reappropriated to read:
 6 For services and expenses related to the office of technology services
 7 program.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2020-21 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (51908).

14 Contractual services (51000)
 15 [74,984,000] 64,036,141 (re. \$45,228,000)
 16 Equipment (56000) ... 11,067,643 (re. \$10,796,000)
 17 Supplies and materials (57000) ... 708,927 (re. \$426,000)

18 The appropriation made by chapter 50, section 1, of the laws of 2019 is
 19 hereby amended and reappropriated to read:
 20 For services and expenses related to the office of technology services
 21 program.

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority and the IT Interchange and Trans-
 24 fer Authority as defined in the 2019-20 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (51908).

28 Contractual services (51000)
 29 [121,452,000] 121,402,000 (re. \$87,141,000)

30 The appropriation made by chapter 50, section 1, of the laws of 2018, as
 31 amended by chapter 50, section 1, of the laws of 2019 is hereby
 32 amended and reappropriated to read:

33 For services and expenses related to the office of technology services
 34 program.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2018-19 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (51908).

41 Contractual services (51000)
 42 [121,452,000] 92,366,003 (re. \$32,692,000)
 43 Travel (54000) ... 327,000 (re. \$72,000)
 44 Equipment (56000) ... 12,330,703 (re. \$8,182,000)

45 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 46 section 1, of the laws of 2021:

47 For services and expenses related to the office of technology services
 48 program.

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2017-18 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (51908).
 7 Contractual services (51000) ... 78,166,508 (re. \$5,298,000)
 8 Equipment (56000) ... 42,885,492 (re. \$32,586,000)
 9 Supplies and materials (57000) ... 400,000 (re. \$400,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	9,545,000	0
4 Special Revenue Funds - Other	300,000	0
5	-----	-----
6 All Funds	9,845,000	0
7	=====	=====

8 SCHEDULE

9 INSPECTOR GENERAL PROGRAM	9,845,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2023-24 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (32101).

29 Personal service--regular (50100)	7,467,000
30 Temporary service (50200)	700,000
31 Holiday/overtime compensation (50300)	3,000
32 Supplies and materials (57000)	263,000
33 Travel (54000)	110,000
34 Contractual services (51000)	803,000
35 Equipment (56000)	199,000
36	-----
37 Program account subtotal	9,545,000
38	-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Inspector General Seized Assets Account - 22095

42 For services and expenses related to the
 43 inspector general program.

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2023-24

1 Notwithstanding any law to the contrary, the
 2 money hereby appropriated may be increased
 3 or decreased by transfer with any other
 4 appropriation within any other agency
 5 (32101).

6 Contractual services (51000) 50,000
 7
 8 Program account subtotal 50,000
 9

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Equitable Sharing-SIG Justice Account - 22225

13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency
 19 (32101).

20 Contractual services (51000) 50,000
 21
 22 Program account subtotal 50,000
 23

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Equitable Sharing-SIG Treasury Account - 22226

27 For services and expenses related to the
 28 inspector general program.
 29 Notwithstanding any law to the contrary, the
 30 money hereby appropriated may be increased
 31 or decreased by transfer with any other
 32 appropriation within any other agency
 33 (32101).

34 Contractual services (51000) 50,000
 35
 36 Program account subtotal 50,000
 37

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Equitable Sharing-WCF Justice Account - 22223

41 For services and expenses related to the
 42 inspector general program.

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2023-24

1 Notwithstanding any law to the contrary, the
 2 money hereby appropriated may be increased
 3 or decreased by transfer with any other
 4 appropriation within any other agency
 5 (32101).

6 Contractual services (51000) 50,000
 7
 8 Program account subtotal 50,000
 9

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Equitable Sharing-WCF Treasury Account - 22224

13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency
 19 (32101).

20 Contractual services (51000) 50,000
 21
 22 Program account subtotal 50,000
 23

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Workers Compensation Fraud Seized Assets Account - 22219

27 For services and expenses related to the
 28 inspector general program.
 29 Notwithstanding any law to the contrary, the
 30 money hereby appropriated may be increased
 31 or decreased by transfer with any other
 32 appropriation within any other agency
 33 (32101).

34 Contractual services (51000) 50,000
 35
 36 Program account subtotal 50,000
 37

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	2,224,000	0
4	-----	-----
5 All Funds	2,224,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT	2,224,000
9	-----

- 10 Special Revenue Funds - Other
- 11 New York Interest on Lawyer Fund
- 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of
 14 the interest on lawyer account fund in
 15 support of the provision of grants by the
 16 board of trustees.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2023-24 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (32703).

27 Personal service--regular (50100)	977,000
28 Supplies and materials (57000)	10,000
29 Travel (54000)	10,000
30 Contractual services (51000)	564,000
31 Equipment (56000)	10,000
32 Fringe benefits (60000)	619,000
33 Indirect costs (58800)	34,000
34	-----

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	8,128,000	0
4	-----	-----
5 All Funds	8,128,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL CONDUCT PROGRAM	8,128,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial conduct program.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2023-24 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (33301).

24 Personal service--regular (50100)	6,132,000
25 Supplies and materials (57000)	40,000
26 Travel (54000)	60,000
27 Contractual services (51000)	1,816,000
28 Equipment (56000)	80,000
29	-----

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	30,000	0
4	-----	-----
5 All Funds	30,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL NOMINATION PROGRAM	30,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 judicial nomination program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2023-24 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (33601).

24 Travel (54000)	30,000
25	-----

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	38,000	0
4	-----	-----
5 All Funds	38,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL SCREENING PROGRAM	38,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 judicial screening program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2023-24 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (33901).

24 Travel (54000)	10,000
25 Contractual services (51000)	28,000
26	-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	57,705,000	0
4 Special Revenue Funds - Federal	2,064,000	4,151,000
5 Special Revenue Funds - Other	616,000	0
6 Enterprise Funds	500,000	0
7	-----	-----
8 All Funds	60,885,000	4,151,000
9	=====	=====

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM	60,885,000
12	-----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 program oversight program.
17 Notwithstanding any other provision of law,
18 the money hereby appropriated may be
19 increased or decreased by interchange,
20 with any appropriation of the justice
21 center for the protection of people with
22 special needs, and may be increased or
23 decreased by transfer or suballocation
24 between these appropriated amounts and
25 appropriations of the office of mental
26 health, office for people with develop-
27 mental disabilities, office of addiction
28 services and support, department of
29 health, and the office of children and
30 family services with the approval of the
31 director of the budget who shall file such
32 approval with the department of audit and
33 control and copies thereof with the chair-
34 man of the senate finance committee and
35 the chairman of the assembly ways and
36 means committee.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2023-24 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2023-24

1 part of this appropriation as if fully
2 stated (48927).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 44,812,000, Holiday/overtime compensation (50300) 317,000, Supplies and materials (57000) 522,000, Travel (54000) 2,174,000, Contractual services (51000) 8,927,000, Equipment (56000) 703,000, and Program account subtotal 57,455,000.

12 For services and expenses related to the
13 Interagency Coordinating Council for
14 Services to Persons who are Deaf, Deafb-
15 lind, or Hard of Hearing.

Table with 2 columns: Description and Amount. Rows include Personal service -- regular (50100) 100,000, Contractual services (51000) 150,000, and Program account subtotal 250,000.

21 Special Revenue Funds - Federal
22 Federal Education Fund
23 1031-OT-Education Account - 25203

24 Notwithstanding any other provision of law,
25 the money hereby appropriated may be
26 increased or decreased by interchange,
27 with any appropriation of the justice
28 center for the protection of people with
29 special needs, and may be increased or
30 decreased by transfer or suballocation
31 between these appropriated amounts and
32 appropriations of the office of mental
33 health, office for people with develop-
34 mental disabilities, office of addiction
35 services and support, department of
36 health, and the office of children and
37 family services with the approval of the
38 director of the budget who shall file such
39 approval with the department of audit and
40 control and copies thereof with the chair-
41 man of the senate finance committee and
42 the chairman of the assembly ways and
43 means committee.

44 For services and expenses related to TRAIID
45 including for contract for the delivery of
46 direct services to persons utilizing

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2023-24

1 regional technology centers or other enti-
2 ties funded through the TRAIID project
3 (48928).

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 460,000, Nonpersonal service (57050) 897,000, Fringe benefits (60090) 192,000, Indirect costs (58850) 15,000, and Program account subtotal 1,564,000.

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 Federal Health and Human Services Account - 25100

14 Notwithstanding any other provision of law,
15 the money hereby appropriated may be
16 increased or decreased by interchange,
17 with any appropriation of the justice
18 center for the protection of people with
19 special needs, and may be increased or
20 decreased by transfer or suballocation
21 between these appropriated amounts and
22 appropriations of the office of mental
23 health, office for people with develop-
24 mental disabilities, office of addiction
25 services and support, department of
26 health, and the office of children and
27 family services with the approval of the
28 director of the budget who shall file such
29 approval with the department of audit and
30 control and copies thereof with the chair-
31 man of the senate finance committee and
32 the chairman of the assembly ways and
33 means committee.

34 For services and expenses associated with
35 federal grant awards yet to be allocated.
36 Notwithstanding any inconsistent provision
37 of law, the director of the budget is
38 hereby authorized to transfer appropri-
39 ation authority contained herein to any
40 other federal fund or program within the
41 justice center for the protection of
42 people with special needs (48927).

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 100,000, Nonpersonal service (57050) 342,000, Fringe benefits (60090) 54,000, Indirect costs (58850) 4,000.

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2023-24

1 Program account subtotal 500,000
2

3 Special Revenue Funds - Other
4 Combined Expendable Trust Fund
5 Justice Center Grants and Bequests Account - 20202

6 For services and expenses associated with
7 gifts, grants and bequests to the justice
8 center for the protection of people with
9 special needs (48927).

10 Personal service--regular (50100) 158,000
11 Holiday/overtime compensation (50300) 11,000
12 Supplies and materials (57000) 45,000
13 Contractual services (51000) 250,000
14 Equipment (56000) 45,000
15 Fringe benefits (60000) 100,000
16 Indirect costs (58800) 7,000
17
18 Program account subtotal 616,000
19

20 Enterprise Funds
21 Agencies Enterprise Fund
22 Publications Account - 50301

23 Notwithstanding any other provision of law,
24 the money hereby appropriated may be
25 increased or decreased by interchange,
26 with any appropriation of the justice
27 center for the protection of people with
28 special needs, and may be increased or
29 decreased by transfer or suballocation
30 between these appropriated amounts and
31 appropriations of the office of mental
32 health, office for people with develop-
33 mental disabilities, office of addiction
34 services and support, department of
35 health, and the office of children and
36 family services with the approval of the
37 director of the budget who shall file such
38 approval with the department of audit and
39 control and copies thereof with the chair-
40 man of the senate finance committee and
41 the chairman of the assembly ways and
42 means committee.

43 For services and expenses associated with
44 protection of vulnerable persons, includ-
45 ing, but not limited to, the provision of
46 investigative services, training, and the

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2023-24

1 development, production and distribution
 2 of training materials, reports, promo-
 3 tional materials and other items.
 4 Notwithstanding any other inconsistent
 5 provision of law, the justice center for
 6 the protection of people with special
 7 needs may establish and charge fees for
 8 the provision of such services (48927).

9	Supplies and materials (57000)	150,000
10	Travel (54000)	50,000
11	Contractual services (51000)	150,000
12	Equipment (56000)	150,000
13		-----
14	Program account subtotal	500,000
15		-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 PROGRAM OVERSIGHT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Education Fund
- 4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2022:

6 Notwithstanding any other provision of law, the money hereby appropri-
 7 ated may be increased or decreased by interchange, with any appro-
 8 priation of the justice center for the protection of people with
 9 special needs, and may be increased or decreased by transfer or
 10 suballocation between these appropriated amounts and appropriations
 11 of the office of mental health, office for people with developmental
 12 disabilities, office of addiction services and support, department
 13 of health, and the office of children and family services with the
 14 approval of the director of the budget who shall file such approval
 15 with the department of audit and control and copies thereof with the
 16 chairman of the senate finance committee and the chairman of the
 17 assembly ways and means committee.

18 For services and expenses related to TRAIID including for contract for
 19 the delivery of direct services to persons utilizing regional tech-
 20 nology centers or other entities funded through the TRAIID project
 21 (48928).

22	Personal service (50000) ...	460,000	.....	(re. \$460,000)
23	Nonpersonal service (57050) ...	897,000	.....	(re. \$897,000)
24	Fringe benefits (60090) ...	192,000	.....	(re. \$192,000)
25	Indirect costs (58850) ...	15,000	.....	(re. \$15,000)

26 By chapter 50, section 1, of the laws of 2021:

27 Notwithstanding any other provision of law, the money hereby appropri-
 28 ated may be increased or decreased by interchange, with any appro-
 29 priation of the justice center for the protection of people with
 30 special needs, and may be increased or decreased by transfer or
 31 suballocation between these appropriated amounts and appropriations
 32 of the office of mental health, office for people with developmental
 33 disabilities, office of addiction services and support, department
 34 of health, and the office of children and family services with the
 35 approval of the director of the budget who shall file such approval
 36 with the department of audit and control and copies thereof with the
 37 chairman of the senate finance committee and the chairman of the
 38 assembly ways and means committee.

39 For services and expenses related to TRAIID including for contract for
 40 the delivery of direct services to persons utilizing regional tech-
 41 nology centers or other entities funded through the TRAIID project
 42 (48928).

43	Personal service (50000) ...	460,000	.....	(re. \$460,000)
44	Nonpersonal service (57050) ...	897,000	.....	(re. \$192,000)
45	Fringe benefits (60090) ...	182,000	.....	(re. \$182,000)
46	Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

47 By chapter 50, section 1, of the laws of 2020:

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any other provision of law, the money hereby appropri-
2 ated may be increased or decreased by interchange, with any appro-
3 priation of the justice center for the protection of people with
4 special needs, and may be increased or decreased by transfer or
5 suballocation between these appropriated amounts and appropriations
6 of the office of mental health, office for people with developmental
7 disabilities, office of addiction services and support, department
8 of health, and the office of children and family services with the
9 approval of the director of the budget who shall file such approval
10 with the department of audit and control and copies thereof with the
11 chairman of the senate finance committee and the chairman of the
12 assembly ways and means committee.

13 For services and expenses related to TRAIID including for contract for
14 the delivery of direct services to persons utilizing regional tech-
15 nology centers or other entities funded through the TRAIID project
16 (48928).

Table with 2 columns: Service Category and Amount. Rows include Personal service (50000) ... 460,000 (re. \$385,000), Nonpersonal service (57050) ... 897,000 (re. \$170,000), Fringe benefits (60090) ... 182,000 (re. \$182,000), and Indirect costs (58850) ... 8,000 (re. \$8,000).

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Federal Health and Human Services Account - 25100

24 By chapter 50, section 1, of the laws of 2022:

25 Notwithstanding any other provision of law, the money hereby appropri-
26 ated may be increased or decreased by interchange, with any appro-
27 priation of the justice center for the protection of people with
28 special needs, and may be increased or decreased by transfer or
29 suballocation between these appropriated amounts and appropriations
30 of the office of mental health, office for people with developmental
31 disabilities, office of addiction services and support, department
32 of health, and the office of children and family services with the
33 approval of the director of the budget who shall file such approval
34 with the department of audit and control and copies thereof with the
35 chairman of the senate finance committee and the chairman of the
36 assembly ways and means committee.

37 For services and expenses associated with federal grant awards yet to
38 be allocated.

39 Notwithstanding any inconsistent provision of law, the director of the
40 budget is hereby authorized to transfer appropriation authority
41 contained herein to any other federal fund or program within the
42 justice center for the protection of people with special needs
43 (48927).

Table with 2 columns: Service Category and Amount. Rows include Personal service (50000) ... 100,000 (re. \$100,000), Nonpersonal service (57050) ... 342,000 (re. \$342,000), Fringe benefits (60090) ... 54,000 (re. \$54,000), and Indirect costs (58850) ... 4,000 (re. \$4,000).

48 By chapter 50, section 1, of the laws of 2021:

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any other provision of law, the money hereby appropri-
2 ated may be increased or decreased by interchange, with any appro-
3 priation of the justice center for the protection of people with
4 special needs, and may be increased or decreased by transfer or
5 suballocation between these appropriated amounts and appropriations
6 of the office of mental health, office for people with developmental
7 disabilities, office of addiction services and support, department
8 of health, and the office of children and family services with the
9 approval of the director of the budget who shall file such approval
10 with the department of audit and control and copies thereof with the
11 chairman of the senate finance committee and the chairman of the
12 assembly ways and means committee.

13 For services and expenses associated with federal grant awards yet to
14 be allocated.

15 Notwithstanding any inconsistent provision of law, the director of the
16 budget is hereby authorized to transfer appropriation authority
17 contained herein to any other federal fund or program within the
18 justice center for the protection of people with special needs
19 (48927).

20	Personal service (50000) ...	100,000	(re. \$100,000)
21	Nonpersonal service (57050) ...	342,000	(re. \$342,000)
22	Fringe benefits (60090) ...	54,000	(re. \$54,000)
23	Indirect costs (58850) ...	4,000	(re. \$4,000)

DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,287,000	0
4 Special Revenue Funds - Federal	628,603,000	2,547,916,000
5 Special Revenue Funds - Other	98,631,000	124,538,200
6 Enterprise Funds	250,000,000	0
7 Internal Service Funds	5,340,000	11,740,000
8	-----	-----
9 All Funds	983,861,000	2,684,194,200
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 546,087,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the New York state data
 18 center is established in the department of
 19 labor to be operated in cooperation with
 20 the United States bureau of the census in
 21 order to compile, analyze and disseminate
 22 socio-economic information and data.
 23 For services and expenses of the state data
 24 center pursuant to section 21 of the labor
 25 law (34771).

26 Personal service--regular (50100) 87,000
 27 -----

28 For contracted services for the state data
 29 center program. Contractor will act as the
 30 department of labor's agent for the feder-
 31 al-state cooperative program for popu-
 32 lation estimates (FSCPE) (34765).

33 Contractual services (51000)200,000
 34 -----
 35 Program account subtotal 287,000
 36 -----

37 Special Revenue Funds - Federal
 38 Unemployment Insurance Administration Fund
 39 Unemployment Insurance Administration Account - 25901

40 For services and expenses of administering
 41 unemployment insurance programs, job

DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

1 service programs, workforce investment act
2 programs, employability development
3 programs, other miscellaneous programs,
4 and a reserve for unanticipated funding,
5 pursuant to federal grants and contracts.
6 A portion of this appropriation may be
7 used to provide information and advice
8 regarding unemployment insurance benefit
9 appeals and hearing assistance. A portion
10 of this appropriation may be transferred
11 to aid to localities.

12 Notwithstanding section 135 of the civil
13 service law, the commissioner of the
14 department of labor, subject to approval
15 of the director of the budget, is hereby
16 authorized to grant additional compen-
17 sation to employees of the department of
18 labor whose positions are funded in whole
19 or in part by the disabled veterans'
20 outreach program specialists and/or local
21 veterans' employment representative grant
22 or grants based on merit as determined
23 pursuant to the performance incentive
24 program provided for in the grant consist-
25 ent with the terms of the grant and appli-
26 cable provisions of federal law. The
27 payment of such extra compensation shall
28 be in addition to and shall not be part of
29 an employee's basic annual salary and
30 shall not affect or impair any performance
31 advancement payments, performance awards,
32 longevity payments or other rights or
33 benefits to which an employee may be enti-
34 tled. Furthermore, any additional compen-
35 sation payable pursuant to this subdivi-
36 sion shall not be included as compensation
37 for retirement purposes. The amount appro-
38 priated herein shall also include any Reed
39 act funds that may be made available to
40 this state under section 903 of the social
41 security act as amended and in accordance
42 with federal regulations, to be used under
43 the direction of the New York state
44 department of labor subject to approval of
45 the director of the budget to pay the
46 administrative expenses of the employment
47 security program, including the adminis-
48 tration of the unemployment insurance law
49 and the administration of state public
50 employment offices.

51 Notwithstanding any other provision of law
52 to the contrary, the OGS Interchange and



DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2023-24 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (34218).

9	Personal service (50000)	133,810,000
10	Nonpersonal service (57050)	118,732,000
11	Fringe benefits (60090)	90,803,000
12	Indirect costs (58850)	151,000
13		-----
14	Program account subtotal	343,496,000
15		-----

16 Special Revenue Funds - Federal
 17 Unemployment Insurance Administration Fund
 18 Unemployment Insurance Control Fund Account - 25903

19 For services and expenses of administering
 20 the unemployment insurance control fund
 21 program. The amount appropriated herein
 22 shall include up to \$16,000,000 credited
 23 to the unemployment insurance control
 24 fund, created pursuant to chapter 5 of the
 25 laws of 2000, as costs are incurred for
 26 allowable services pursuant to chapter 5
 27 of the laws of 2000 (34218).

28	Personal service (50000)	5,408,000
29	Nonpersonal service (57050)	1,304,000
30	Fringe benefits (60090)	3,669,000
31	Indirect costs (58850)	119,000
32		-----
33	Program account subtotal	10,500,000
34		-----

35 Special Revenue Funds - Federal
 36 Unemployment Insurance Administration Fund
 37 Unemployment Insurance Reemployment Services Account -
 38 25902

39 For services and expenses of administering
 40 the reemployment services program. A
 41 portion of this appropriation may be
 42 transferred to aid to localities. The
 43 amount appropriated herein shall include
 44 any moneys credited to the reemployment
 45 service fund, created pursuant to chapter
 46 589 of the laws of 1998, as costs are

DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

1 incurred for allowable services pursuant
 2 to chapter 589 of the laws of 1998.
 3 Notwithstanding section 581-b of the labor
 4 law, or any other provision of law to the
 5 contrary, when annual contributions paid
 6 into the reemployment services fund by all
 7 eligible employers exceed \$35,000,000,
 8 excess contributions may be used for
 9 services and expenses of the unemployment
 10 insurance systems modernization project,
 11 for services and expenses of administering
 12 the unemployment insurance program, and
 13 for workforce development and employment
 14 and training programs. Services and
 15 expenses for workforce development shall
 16 be administered in consultation with the
 17 state workforce investment board estab-
 18 lished in article 24-A of the labor law
 19 and state agencies responsible for admin-
 20 istration of workforce development
 21 programs. The amounts appropriated herein
 22 may be suballocated, transferred or other-
 23 wise made available to any other state
 24 department, agency or public authority
 25 (34218).

26	Personal service (50000)	47,311,000
27	Nonpersonal service (57050)	106,001,000
28	Fringe benefits (60090)	32,106,000
29	Indirect costs (58850)	1,046,000
30		-----
31	Program account subtotal	186,464,000
32		-----

33 Internal Service Funds
 34 Agencies Internal Service Account
 35 Labor Contact Center Account - 55071

36 For payments related to the planning, devel-
 37 opment and establishment of a new state-
 38 wide contact center within the department
 39 of tax and finance, the office of children
 40 and family services and the department of
 41 labor on behalf of customer state agen-
 42 cies.
 43 Notwithstanding any other provision of law
 44 to the contrary, for the purpose of plan-
 45 ning, developing and/or implementing the
 46 consolidation of administration, business
 47 services, procurement, information tech-
 48 nology and/or other functions shared among
 49 agencies to improve the efficiency and

DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

1 effectiveness of government operations,
 2 the amounts appropriated herein may be (i)
 3 interchanged without limit, (ii) trans-
 4 ferred between any other state operations
 5 appropriations within this agency or to
 6 any other state operations appropriations
 7 of any state department, agency or public
 8 authority, and/or (iii) suballocated to
 9 any state department, agency or public
 10 authority with the approval of the direc-
 11 tor of the budget who shall file such
 12 approval with the department of audit and
 13 control and copies thereof with the chair-
 14 man of the senate finance committee and
 15 the chairman of the assembly ways and
 16 means committee (34770).

17	Personal service--regular (50100)	2,238,000
18	Temporary service (50200)	50,000
19	Holiday/overtime compensation (50300)	50,000
20	Supplies and materials (57000)	33,000
21	Travel (54000)	6,000
22	Contractual services (51000)	1,226,000
23	Equipment (56000)	54,000
24	Fringe benefits (60000)	1,610,000
25	Indirect costs (58800)	73,000
26		-----
27	Program account subtotal	5,340,000
28		-----
29	EMPLOYMENT AND TRAINING PROGRAM	94,263,000
30		-----

31 General Fund
 32 State Purposes Account - 10050

33 For services and expenses related to the
 34 department of labor's office of just tran-
 35 sition. Funds appropriated herein may be
 36 suballocated or transferred to any state
 37 department, agency, or public authority
 38 for the purposes stated herein

39	Personal service--regular (50100)	714,000
40	Temporary service (50200)	18,000
41	Holiday/overtime compensation (50300)	18,000
42	Supplies and materials (57000)	5,000
43	Travel (54000)	1,000
44	Contractual services (51000)	236,000
45	Equipment (56000)	8,000
46		-----

DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

1 Program account subtotal 1,000,000
 2-----

3 Special Revenue Funds - Federal
 4 Federal Emergency Employment Act Fund
 5 Federal Workforce Investment Act Account - 26001

6 For the administration and operation of
 7 employment and training programs as funded
 8 by grants under the workforce investment
 9 act, public law 105-220, and the workforce
 10 innovation and opportunity act, public law
 11 113-128, including grants to other govern-
 12 mental units, community-based organiza-
 13 tions, non-profit and for profit organiza-
 14 tions, suballocations to state departments
 15 and agencies and a portion may be trans-
 16 ferred to aid to localities, according to
 17 the following:

18 For services and expenses of statewide
 19 activities, including but not limited to
 20 state administration and technical assist-
 21 ance to local workforce investment areas,
 22 pursuant to an expenditure plan approved
 23 by the director of the budget. Of the
 24 moneys appropriated herein for statewide
 25 activities, the state workforce investment
 26 board shall assist the governor in devel-
 27 oping programs and identifying activities
 28 to be funded through the statewide reserve
 29 pursuant to section 134 of the federal
 30 workforce investment act, PL 105-220, and
 31 section 134 of the workforce innovation
 32 and opportunity act, public law 113-128,
 33 and the commissioner of labor shall peri-
 34 odically report to the state workforce
 35 investment board on such programs and
 36 activities which shall be developed giving
 37 consideration to the strategic training
 38 alliance program and other existing
 39 programs.

40 Statewide employment and training activities
 41 may include one-to-one business advisement
 42 and training for qualified enrollees of
 43 the self-employment assistance program
 44 which may be operated by the state's small
 45 business development centers or the entre-
 46 preneurial assistance program (34780).

DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

1	Personal service (50000)	18,612,000
2	Nonpersonal service (57050)	11,860,000
3	Fringe benefits (60090)	12,630,000
4		-----
5	Total amount available	43,102,000
6		-----
7	For services and expenses of adult, youth	
8	and dislocated worker employment and	
9	training local workforce investment area	
10	programs and statewide rapid response	
11	activities (34779).	
12	Personal service (50000)	3,244,000
13	Nonpersonal service (57050)	19,596,000
14	Fringe benefits (60090)	2,201,000
15		-----
16	Total amount available	25,041,000
17		-----
18	For services and expenses of miscellaneous	
19	workforce investment act, public law 105-	
20	220, and workforce innovation and opportu-	
21	nity act, public law 113-128, national	
22	reserve grants and other federal employ-	
23	ment and training grants and federally	
24	administered programs (34778).	
25	Personal service (50000)	3,000,000
26	Nonpersonal service (57050)	14,964,000
27	Fringe benefits (60090)	2,036,000
28		-----
29	Total amount available	20,000,000
30		-----
31	Program account subtotal	88,143,000
32		-----
33	Special Revenue Funds - Other	
34	Unemployment Insurance Interest and Penalty Fund	
35	Unemployment Insurance Interest and Penalty Account -	
36	23601	
37	For services and expenses of the department	
38	of labor employment and training programs	
39	(34222).	
40	Personal service--regular (50100)	2,476,000
41	Temporary service (50200)	3,000
42	Holiday/overtime compensation (50300)	3,000
43	Supplies and materials (57000)	92,000
44	Travel (54000)	21,000
45	Contractual services (51000)	687,000

DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

1	Equipment (56000)	50,000
2	Fringe benefits (60000)	1,710,000
3	Indirect costs (58800)	78,000
4		-----
5	Program account subtotal	5,120,000
6		-----
7	LABOR STANDARDS PROGRAM	43,877,000
8		-----
9	Special Revenue Funds - Other	
10	Child Performer Protection Fund	
11	DOL-Child Performer Protection Account - 20401	
12	For services and expenses related to labor	
13	standards program enforcement activities	
14	(34788).	
15	Personal service--regular (50100)	390,000
16	Temporary service (50200)	1,000
17	Holiday/overtime compensation (50300)	1,000
18	Supplies and materials (57000)	14,000
19	Travel (54000)	2,000
20	Contractual services (51000)	77,000
21	Equipment (56000)	5,000
22	Fringe benefits (60000)	270,000
23	Indirect costs (58800)	13,000
24		-----
25	Program account subtotal	773,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	DOL-Fee and Penalty Account - 21923	
30	For services and expenses related to labor	
31	standards program enforcement activities	
32	(34788).	
33	Personal service--regular (50100)	8,743,000
34	Supplies and materials (57000)	17,000
35	Travel (54000)	26,000
36	Contractual services (51000)	1,181,000
37	Equipment (56000)	60,000
38	Fringe benefits (60000)	6,021,000
39	Indirect costs (58800)	272,000
40		-----
41	Program account subtotal	16,320,000
42		-----
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund	



DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

1 Public Work Enforcement Account - 21998

2 For services and expenses to implement
3 chapter 511 of the laws of 1995 as amended
4 by chapter 513 of the laws of 1997, chap-
5 ter 655 of the laws of 1999, chapter 376
6 of the laws of 2003 and chapter 407 of the
7 laws of 2005 (34788).

8	Personal service--regular (50100)	4,251,000
9	Temporary service (50200)	9,000
10	Holiday/overtime compensation (50300)	2,000
11	Supplies and materials (57000)	72,000
12	Travel (54000)	66,000
13	Contractual services (51000)	801,000
14	Equipment (56000)	45,000
15	Fringe benefits (60000)	2,935,000
16	Indirect costs (58800)	133,000
17		-----
18	Program account subtotal	8,314,000
19		-----

20 Special Revenue Funds - Other
21 Training and Education Program on Occupational Safety
22 and Health Fund
23 OSHA-Training and Education Account - 21251

24 For services and expenses related to labor
25 standards program enforcement activities.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority, and the IT Interchange
29 and Transfer Authority as defined in the
30 2023-24 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (34788).

36	Personal service--regular (50100)	9,353,000
37	Temporary service (50200)	36,000
38	Holiday/overtime compensation (50300)	11,000
39	Supplies and materials (57000)	216,000
40	Travel (54000)	110,000
41	Contractual services (51000)	1,804,000
42	Equipment (56000)	174,000
43	Fringe benefits (60000)	6,473,000
44	Indirect costs (58800)	293,000
45		-----

DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

1	Program account subtotal	18,470,000
2		-----
3	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	49,634,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	DOL-Fee and Penalty Account - 21923	
8	For services and expenses related to occupa-	
9	tional safety and health program enforce-	
10	ment activities (34203).	
11	Personal service--regular (50100)	3,899,000
12	Supplies and materials (57000)	575,000
13	Travel (54000)	575,000
14	Contractual services (51000)	1,282,000
15	Equipment (56000)	100,000
16	Fringe benefits (60000)	2,685,000
17	Indirect costs (58800)	122,000
18		-----
19	Program account subtotal	9,238,000
20		-----
21	Special Revenue Funds - Other	
22	Training and Education Program on Occupational Safety	
23	and Health Fund	
24	Occupational Safety and Health Inspection Account -	
25	21252	
26	For services and expenses related to occupa-	
27	tional safety and health program enforce-	
28	ment activities.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority, and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2023-24 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (34203).	
39	Personal service--regular (50100)	12,900,000
40	Temporary service (50200)	34,000
41	Holiday/overtime compensation (50300)	40,000
42	Supplies and materials (57000)	123,000
43	Travel (54000)	368,000
44	Contractual services (51000)	2,314,000
45	Equipment (56000)	126,000



DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

1 Fringe benefits (60000) 8,934,000
 2 Indirect costs (58800) 404,000
 3
 4 Program account subtotal 25,243,000
 5

6 Special Revenue Funds - Other
 7 Training and Education Program on Occupational Safety
 8 and Health Fund
 9 OSHA-Training and Education Account - 21251

10 For services and expenses related to occupa-
 11 tional safety and health program enforce-
 12 ment activities, services and expenses
 13 associated with reporting requirements
 14 included in the workers' compensation
 15 reform law of 2007 as well as activities
 16 previously funded from the department of
 17 labor general fund administration appro-
 18 priation.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2023-24 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (34203).

29 Personal service--regular (50100) 4,460,000
 30 Temporary service (50200) 44,000
 31 Holiday/overtime compensation (50300) 11,000
 32 Supplies and materials (57000) 105,000
 33 Travel (54000) 87,000
 34 Contractual services (51000) 7,102,000
 35 Equipment (56000) 91,000
 36 Fringe benefits (60000) 3,112,000
 37 Indirect costs (58800) 141,000
 38
 39 Program account subtotal 15,153,000
 40

41 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 250,000,000
 42

43 Enterprise Funds
 44 Unemployment Insurance Benefit Fund
 45 Interest Assessment Account - 50651

DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

1 For payment of interest costs due on
 2 advances from the federal unemployment
 3 account under title XII of the social
 4 security act (42 U.S. code sections 1321-
 5 1324). Funds appropriated herein shall not
 6 be used in whole or in part for any
 7 purpose or in any manner which would
 8 permit substitution for, or reduction in,
 9 federal funds for unemployment insurance
 10 administration or would cause the United
 11 States government to withhold any part of
 12 an administrative grant which would other-
 13 wise be made (34787).

14 Contractual services (51000) 250,000,000
 15

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Unemployment Insurance Administration Fund
- 4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses of administering unemployment insurance
 7 programs, job service programs, workforce investment act programs,
 8 employability development programs, other miscellaneous programs,
 9 and a reserve for unanticipated funding, pursuant to federal grants
 10 and contracts. A portion of this appropriation may be used to
 11 provide information and advice regarding unemployment insurance
 12 benefit appeals and hearing assistance. A portion of this appropri-
 13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner
 15 of the department of labor, subject to approval of the director of
 16 the budget, is hereby authorized to grant additional compensation to
 17 employees of the department of labor whose positions are funded in
 18 whole or in part by the disabled veterans' outreach program special-
 19 ists and/or local veterans' employment representative grant or
 20 grants based on merit as determined pursuant to the performance
 21 incentive program provided for in the grant consistent with the
 22 terms of the grant and applicable provisions of federal law. The
 23 payment of such extra compensation shall be in addition to and shall
 24 not be part of an employee's basic annual salary and shall not
 25 affect or impair any performance advancement payments, performance
 26 awards, longevity payments or other rights or benefits to which an
 27 employee may be entitled. Furthermore, any additional compensation
 28 payable pursuant to this subdivision shall not be included as
 29 compensation for retirement purposes. The amount appropriated herein
 30 shall also include any Reed act funds that may be made available to
 31 this state under section 903 of the social security act as amended
 32 and in accordance with federal regulations, to be used under the
 33 direction of the New York state department of labor subject to
 34 approval of the director of the budget to pay the administrative
 35 expenses of the employment security program, including the adminis-
 36 tration of the unemployment insurance law and the administration of
 37 state public employment offices.

38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority, and the IT Interchange and
 40 Transfer Authority as defined in the 2022-23 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated (34218).

44	Personal service (50000) ...	228,601,000	.....	(re. \$153,378,000)
45	Nonpersonal service (57050) ...	79,777,000	.....	(re. \$52,927,000)
46	Fringe benefits (60090) ...	148,682,000	.....	(re. \$106,198,000)
47	Indirect costs (58850) ...	709,000	.....	(re. \$611,000)

48 By chapter 50, section 1, of the laws of 2021:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses of administering unemployment insurance
 2 programs, job service programs, workforce investment act programs,
 3 employability development programs, other miscellaneous programs,
 4 and a reserve for unanticipated funding, pursuant to federal grants
 5 and contracts. A portion of this appropriation may be used to
 6 provide information and advice regarding unemployment insurance
 7 benefit appeals and hearing assistance. A portion of this appropri-
 8 ation may be transferred to aid to localities.

9 Notwithstanding section 135 of the civil service law, the commissioner
 10 of the department of labor, subject to approval of the director of
 11 the budget, is hereby authorized to grant additional compensation to
 12 employees of the department of labor whose positions are funded in
 13 whole or in part by the disabled veterans' outreach program special-
 14 ists and/or local veterans' employment representative grant or
 15 grants based on merit as determined pursuant to the performance
 16 incentive program provided for in the grant consistent with the
 17 terms of the grant and applicable provisions of federal law. The
 18 payment of such extra compensation shall be in addition to and shall
 19 not be part of an employee's basic annual salary and shall not
 20 affect or impair any performance advancement payments, performance
 21 awards, longevity payments or other rights or benefits to which an
 22 employee may be entitled. Furthermore, any additional compensation
 23 payable pursuant to this subdivision shall not be included as
 24 compensation for retirement purposes. The amount appropriated herein
 25 shall also include any Reed act funds that may be made available to
 26 this state under section 903 of the social security act as amended
 27 and in accordance with federal regulations, to be used under the
 28 direction of the New York state department of labor subject to
 29 approval of the director of the budget to pay the administrative
 30 expenses of the employment security program, including the adminis-
 31 tration of the unemployment insurance law and the administration of
 32 state public employment offices.

33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, and the IT Interchange and
 35 Transfer Authority as defined in the 2021-22 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (34218).

39	Personal service (50000) ...	622,372,000	.....	(re. \$447,208,000)
40	Nonpersonal service (57050) ...	416,980,000	.....	(re. \$270,143,000)
41	Fringe benefits (60090) ...	359,173,000	.....	(re. \$251,608,000)
42	Indirect costs (58850) ...	1,475,000	.....	(re. \$1,214,000)

43 By chapter 50, section 1, of the laws of 2020:
 44 For services and expenses of administering unemployment insurance
 45 programs, job service programs, workforce investment act programs,
 46 employability development programs, other miscellaneous programs,
 47 and a reserve for unanticipated funding, pursuant to federal grants
 48 and contracts. A portion of this appropriation may be used to
 49 provide information and advice regarding unemployment insurance
 50 benefit appeals and hearing assistance. A portion of this appropri-
 51 ation may be transferred to aid to localities.

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding section 135 of the civil service law, the commissioner
 2 of the department of labor, subject to approval of the director of
 3 the budget, is hereby authorized to grant additional compensation to
 4 employees of the department of labor whose positions are funded in
 5 whole or in part by the disabled veterans' outreach program special-
 6 ists and/or local veterans' employment representative grant or
 7 grants based on merit as determined pursuant to the performance
 8 incentive program provided for in the grant consistent with the
 9 terms of the grant and applicable provisions of federal law. The
 10 payment of such extra compensation shall be in addition to and shall
 11 not be part of an employee's basic annual salary and shall not
 12 affect or impair any performance advancement payments, performance
 13 awards, longevity payments or other rights or benefits to which an
 14 employee may be entitled. Furthermore, any additional compensation
 15 payable pursuant to this subdivision shall not be included as
 16 compensation for retirement purposes. The amount appropriated herein
 17 shall also include any Reed act funds that may be made available to
 18 this state under section 903 of the social security act as amended
 19 and in accordance with federal regulations, to be used under the
 20 direction of the New York state department of labor subject to
 21 approval of the director of the budget to pay the administrative
 22 expenses of the employment security program, including the adminis-
 23 tration of the unemployment insurance law and the administration of
 24 state public employment offices.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, and the IT Interchange and
 27 Transfer Authority as defined in the 2020-21 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (34218).

31	Personal service (50000) ...	622,372,000	.....	(re. \$409,947,000)
32	Nonpersonal service (57050) ...	416,980,000	.....	(re. \$62,830,000)
33	Fringe benefits (60090) ...	359,173,000	.....	(re. \$236,769,000)
34	Indirect costs (58850) ...	1,475,000	.....	(re. \$1,328,000)

35 By chapter 50, section 1, of the laws of 2019:
 36 For services and expenses of administering unemployment insurance
 37 programs, job service programs, workforce investment act programs,
 38 employability development programs, other miscellaneous programs,
 39 and a reserve for unanticipated funding, pursuant to federal grants
 40 and contracts. A portion of this appropriation may be used to
 41 provide information and advice regarding unemployment insurance
 42 benefit appeals and hearing assistance. A portion of this appropri-
 43 ation may be transferred to aid to localities.

44 Notwithstanding section 135 of the civil service law, the commissioner
 45 of the department of labor, subject to approval of the director of
 46 the budget, is hereby authorized to grant additional compensation to
 47 employees of the department of labor whose positions are funded in
 48 whole or in part by the disabled veterans' outreach program special-
 49 ists and/or local veterans' employment representative grant or
 50 grants based on merit as determined pursuant to the performance
 51 incentive program provided for in the grant consistent with the

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 terms of the grant and applicable provisions of federal law. The
 2 payment of such extra compensation shall be in addition to and shall
 3 not be part of an employee's basic annual salary and shall not
 4 affect or impair any performance advancement payments, performance
 5 awards, longevity payments or other rights or benefits to which an
 6 employee may be entitled. Furthermore, any additional compensation
 7 payable pursuant to this subdivision shall not be included as
 8 compensation for retirement purposes. The amount appropriated herein
 9 shall also include any Reed act funds that may be made available to
 10 this state under section 903 of the social security act as amended
 11 and in accordance with federal regulations, to be used under the
 12 direction of the New York state department of labor subject to
 13 approval of the director of the budget to pay the administrative
 14 expenses of the employment security program, including the adminis-
 15 tration of the unemployment insurance law and the administration of
 16 state public employment offices.

17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority, and the IT Interchange and
 19 Transfer Authority as defined in the 2019-20 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (34218).

23 Personal service (50000) ... 177,486,000 (re. \$57,597,000)
 24 Nonpersonal service (57050) ... 56,625,000 (re. \$14,177,000)
 25 Fringe benefits (60090) ... 108,345,000 (re. \$36,080,000)
 26 Indirect costs (58850) ... 332,000 (re. \$19,000)

27 Special Revenue Funds - Federal
 28 Unemployment Insurance Administration Fund
 29 Unemployment Insurance Control Fund Account - 25903

30 By chapter 50, section 1, of the laws of 2022:

31 For services and expenses of administering the unemployment insurance
 32 control fund program. The amount appropriated herein shall include
 33 up to \$16,000,000 credited to the unemployment insurance control
 34 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 35 are incurred for allowable services pursuant to chapter 5 of the
 36 laws of 2000 (34218).

37 Personal service (50000) ... 5,665,000 (re. \$4,190,000)
 38 Nonpersonal service (57050) ... 1,141,000 (re. \$971,000)
 39 Fringe benefits (60090) ... 3,685,000 (re. \$2,756,000)
 40 Indirect costs (58850) ... 159,000 (re. \$127,000)

41 By chapter 50, section 1, of the laws of 2021:

42 For services and expenses of administering the unemployment insurance
 43 control fund program. The amount appropriated herein shall include
 44 up to \$16,000,000 credited to the unemployment insurance control
 45 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 46 are incurred for allowable services pursuant to chapter 5 of the
 47 laws of 2000 (34218).

48 Personal service (50000) ... 4,155,000 (re. \$2,329,000)
 49 Nonpersonal service (57050) ... 868,000 (re. \$728,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 2,429,000 (re. \$1,306,000)
 2 Indirect costs (58850) ... 98,000 (re. \$50,000)

3 By chapter 50, section 1, of the laws of 2020:

4 For services and expenses of administering the unemployment insurance
 5 control fund program. The amount appropriated herein shall include
 6 up to \$16,000,000 credited to the unemployment insurance control
 7 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 8 are incurred for allowable services pursuant to chapter 5 of the
 9 laws of 2000 (34218).

10 Personal service (50000) ... 4,061,000 (re. \$3,271,000)
 11 Nonpersonal service (57050) ... 969,000 (re. \$902,000)
 12 Fringe benefits (60090) ... 2,344,000 (re. \$1,888,000)
 13 Indirect costs (58850) ... 126,000 (re. \$107,000)

14 By chapter 50, section 1, of the laws of 2019:

15 For services and expenses of administering the unemployment insurance
 16 control fund program. The amount appropriated herein shall include
 17 up to \$16,000,000 credited to the unemployment insurance control
 18 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 19 are incurred for allowable services pursuant to chapter 5 of the
 20 laws of 2000 (34218).

21 Personal service (50000) ... 4,220,000 (re. \$1,751,000)
 22 Nonpersonal service (57050) ... 841,000 (re. \$560,000)
 23 Fringe benefits (60090) ... 2,573,000 (re. \$1,084,000)
 24 Indirect costs (58850) ... 116,000 (re. \$41,000)

25 Special Revenue Funds - Federal

26 Unemployment Insurance Administration Fund

27 Unemployment Insurance Reemployment Services Account - 25902

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses of administering the reemployment services
 30 program. A portion of this appropriation may be transferred to aid
 31 to localities. The amount appropriated herein shall include any
 32 moneys credited to the reemployment service fund, created pursuant
 33 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 34 able services pursuant to chapter 589 of the laws of 1998.

35 Notwithstanding section 581-b of the labor law, or any other provision
 36 of law to the contrary, when annual contributions paid into the
 37 reemployment services fund by all eligible employers exceed
 38 \$35,000,000, excess contributions may be used for services and
 39 expenses of the unemployment insurance systems modernization
 40 project, for services and expenses of administering the unemployment
 41 insurance program, and for workforce development and employment and
 42 training programs. Services and expenses for workforce development
 43 shall be administered in consultation with the state workforce
 44 investment board established in article 24-A of the labor law and
 45 state agencies responsible for administration of workforce develop-
 46 ment programs. The amounts appropriated herein may be suballocated,
 47 transferred or otherwise made available to any other state depart-
 48 ment, agency or public authority (34218).



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 49,368,000 (re. \$34,959,000)
 2 Nonpersonal service (57050) ... 97,420,000 (re. \$92,927,000)
 3 Fringe benefits (60090) ... 32,109,000 (re. \$23,016,000)
 4 Indirect costs (58850) ... 1,382,000 (re. \$1,067,000)

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses of administering the reemployment services
 7 program. A portion of this appropriation may be transferred to aid
 8 to localities. The amount appropriated herein shall include any
 9 moneys credited to the reemployment service fund, created pursuant
 10 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 11 able services pursuant to chapter 589 of the laws of 1998.

12 Notwithstanding section 581-b of the labor law, or any other provision
 13 of law to the contrary, when annual contributions paid into the
 14 reemployment services fund by all eligible employers exceed
 15 \$35,000,000, excess contributions may be used for services and
 16 expenses of the unemployment insurance systems modernization
 17 project, for services and expenses of administering the unemployment
 18 insurance program, and for workforce development and employment and
 19 training programs. Services and expenses for workforce development
 20 shall be administered in consultation with the state workforce
 21 investment board established in article 24-A of the labor law and
 22 state agencies responsible for administration of workforce develop-
 23 ment programs. The amounts appropriated herein may be suballocated,
 24 transferred or otherwise made available to any other state depart-
 25 ment, agency or public authority (34218).

26 Personal service (50000) ... 31,744,000 (re. \$7,515,000)
 27 Nonpersonal service (57050) ... 47,412,000 (re. \$19,692,000)
 28 Fringe benefits (60090) ... 18,554,000 (re. \$3,608,000)
 29 Indirect costs (58850) ... 749,000 (re. \$108,000)

30 By chapter 50, section 1, of the laws of 2020:

31 For services and expenses of administering the reemployment services
 32 program. A portion of this appropriation may be transferred to aid
 33 to localities. The amount appropriated herein shall include any
 34 moneys credited to the reemployment service fund, created pursuant
 35 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 36 able services pursuant to chapter 589 of the laws of 1998.

37 Notwithstanding section 581-b of the labor law, or any other provision
 38 of law to the contrary, when annual contributions paid into the
 39 reemployment services fund by all eligible employers exceed
 40 \$35,000,000, excess contributions may be used for services and
 41 expenses of the unemployment insurance systems modernization
 42 project, for services and expenses of administering the unemployment
 43 insurance program, and for workforce development and employment and
 44 training programs. Services and expenses for workforce development
 45 shall be administered in consultation with the state workforce
 46 investment board established in article 24-A of the labor law and
 47 state agencies responsible for administration of workforce develop-
 48 ment programs. The amounts appropriated herein may be suballocated,
 49 transferred or otherwise made available to any other state depart-
 50 ment, agency or public authority (34218).

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 37,787,000 (re. \$29,781,000)
 2 Nonpersonal service (57050) ... 36,594,000 (re. \$18,163,000)
 3 Fringe benefits (60090) ... 23,035,000 (re. \$18,414,000)
 4 Indirect costs (58850) ... 1,043,000 (re. \$853,000)

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses of administering the reemployment services
 7 program. A portion of this appropriation may be transferred to aid
 8 to localities. The amount appropriated herein shall include any
 9 moneys credited to the reemployment service fund, created pursuant
 10 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 11 able services pursuant to chapter 589 of the laws of 1998.

12 Notwithstanding section 581-b of the labor law, or any other provision
 13 of law to the contrary, when annual contributions paid into the
 14 reemployment services fund by all eligible employers exceed
 15 \$35,000,000, excess contributions may be used for services and
 16 expenses of the unemployment insurance systems modernization
 17 project, for services and expenses of administering the unemployment
 18 insurance program, and for workforce development and employment and
 19 training programs. Services and expenses for workforce development
 20 shall be administered in consultation with the state workforce
 21 investment board established in article 24-A of the labor law and
 22 state agencies responsible for administration of workforce develop-
 23 ment programs. The amounts appropriated herein may be suballocated,
 24 transferred or otherwise made available to any other state depart-
 25 ment, agency or public authority (34218).

26 Nonpersonal service (57050) ... 36,594,000 (re. \$12,733,000)
 27 Fringe benefits (60090) ... 23,035,000 (re. \$217,000)
 28 Indirect costs (58850) ... 1,043,000 (re. \$12,000)

29 Special Revenue Funds - Federal
 30 Unemployment Insurance Administration Fund
 31 Unemployment Insurance Renovation Fund Account - 25904

32 By chapter 50, section 1, of the laws of 2018:

33 For services and expenses of the unemployment insurance renovation
 34 fund. The amount appropriated herein shall include any funds credit-
 35 ed to the unemployment insurance renovation sub fund as costs are
 36 incurred (34218).

37 Nonpersonal service (57050) ... 2,250,000 (re. \$2,110,000)

38 Internal Service Funds
 39 Agencies Internal Service Account
 40 Labor Contact Center Account - 55071

41 By chapter 50, section 1, of the laws of 2022:

42 For payments related to the planning, development and establishment of
 43 a new statewide contact center within the department of tax and
 44 finance, the office of children and family services and the depart-
 45 ment of labor on behalf of customer state agencies.

46 Notwithstanding any other provision of law to the contrary, for the
 47 purpose of planning, developing and/or implementing the consol-

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 idation of administration, business services, procurement, informa-
 2 tion technology and/or other functions shared among agencies to
 3 improve the efficiency and effectiveness of government operations,
 4 the amounts appropriated herein may be (i) interchanged without
 5 limit, (ii) transferred between any other state operations appropri-
 6 ations within this agency or to any other state operations appropri-
 7 ations of any state department, agency or public authority, and/or
 8 (iii) suballocated to any state department, agency or public author-
 9 ity with the approval of the director of the budget who shall file
 10 such approval with the department of audit and control and copies
 11 thereof with the chairman of the senate finance committee and the
 12 chairman of the assembly ways and means committee (34770).
 13 Personal service--regular (50100) ... 6,528,000 (re. \$5,692,000)
 14 Temporary service (50200) ... 200,000 (re. \$182,000)
 15 Holiday/overtime compensation (50300) ... 200,000 (re. \$199,000)
 16 Supplies and materials (57000) ... 41,000 (re. \$38,000)
 17 Travel (54000) ... 8,000 (re. \$7,000)
 18 Contractual services (51000) ... 1,537,000 (re. \$1,340,000)
 19 Equipment (56000) ... 68,000 (re. \$66,000)
 20 Fringe benefits (60000) ... 4,563,000 (re. \$4,046,000)
 21 Indirect costs (58800) ... 195,000 (re. \$170,000)

22 EMPLOYMENT AND TRAINING PROGRAM

23 Special Revenue Funds - Federal
 24 Federal Emergency Employment Act Fund
 25 Federal Workforce Investment Act Account - 26001

26 By chapter 50, section 1, of the laws of 2022:

27 For the administration and operation of employment and training
 28 programs as funded by grants under the workforce investment act,
 29 public law 105-220, and the workforce innovation and opportunity
 30 act, public law 113-128, including grants to other governmental
 31 units, community-based organizations, non-profit and for profit
 32 organizations, suballocations to state departments and agencies and
 33 a portion may be transferred to aid to localities, according to the
 34 following:

35 For services and expenses of statewide activities, including but not
 36 limited to state administration and technical assistance to local
 37 workforce investment areas, pursuant to an expenditure plan approved
 38 by the director of the budget. Of the moneys appropriated herein for
 39 statewide activities, the state workforce investment board shall
 40 assist the governor in developing programs and identifying activ-
 41 ities to be funded through the statewide reserve pursuant to section
 42 134 of the federal workforce investment act, PL 105-220, and section
 43 134 of the workforce innovation and opportunity act, public law
 44 113-128, and the commissioner of labor shall periodically report to
 45 the state workforce investment board on such programs and activities
 46 which shall be developed giving consideration to the strategic
 47 training alliance program and other existing programs.

48 Statewide employment and training activities may include one-to-one
 49 business advisement and training for qualified enrollees of the

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 self-employment assistance program which may be operated by the
 2 state's small business development centers or the entrepreneurial
 3 assistance program (34780).
 4 Personal service (50000) ... 18,095,000 (re. \$14,261,000)
 5 Nonpersonal service (57050) ... 11,619,000 (re. \$9,672,000)
 6 Fringe benefits (60090) ... 11,769,000 (re. \$9,361,000)
 7 For services and expenses of adult, youth and dislocated worker
 8 employment and training local workforce investment area programs and
 9 statewide rapid response activities (34779).
 10 Personal service (50000) ... 3,279,000 (re. \$608,000)
 11 Nonpersonal service (57050) ... 17,260,000 (re. \$16,815,000)
 12 Fringe benefits (60090) ... 2,133,000 (re. \$431,000)
 13 For services and expenses of miscellaneous workforce investment act,
 14 public law 105-220, and workforce innovation and opportunity act,
 15 public law 113-128, national reserve grants and other federal
 16 employment and training grants and federally administered programs
 17 (34778).
 18 Personal service (50000) ... 3,000,000 (re. \$2,242,000)
 19 Nonpersonal service (57050) ... 15,049,000 (re. \$14,708,000)
 20 Fringe benefits (60090) ... 1,951,000 (re. \$1,480,000)

21 By chapter 50, section 1, of the laws of 2021:
 22 For the administration and operation of employment and training
 23 programs as funded by grants under the workforce investment act,
 24 public law 105-220, and the workforce innovation and opportunity
 25 act, public law 113-128, including grants to other governmental
 26 units, community-based organizations, non-profit and for profit
 27 organizations, suballocations to state departments and agencies and
 28 a portion may be transferred to aid to localities, according to the
 29 following:
 30 For services and expenses of statewide activities, including but not
 31 limited to state administration and technical assistance to local
 32 workforce investment areas, pursuant to an expenditure plan approved
 33 by the director of the budget. Of the moneys appropriated herein for
 34 statewide activities, the state workforce investment board shall
 35 assist the governor in developing programs and identifying activ-
 36 ities to be funded through the statewide reserve pursuant to section
 37 134 of the federal workforce investment act, PL 105-220, and section
 38 134 of the workforce innovation and opportunity act, public law
 39 113-128, and the commissioner of labor shall periodically report to
 40 the state workforce investment board on such programs and activities
 41 which shall be developed giving consideration to the strategic
 42 training alliance program and other existing programs.
 43 Statewide employment and training activities may include one-to-one
 44 business advisement and training for qualified enrollees of the
 45 self-employment assistance program which may be operated by the
 46 state's small business development centers or the entrepreneurial
 47 assistance program (34780).
 48 Personal service (50000) ... 13,100,000 (re. \$943,000)
 49 Nonpersonal service (57050) ... 12,465,000 (re. \$5,015,000)
 50 Fringe benefits (60090) ... 7,560,000 (re. \$918,000)



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses of adult, youth and dislocated worker
2 employment and training local workforce investment area programs and
3 statewide rapid response activities (34779).
4 Personal service (50000) ... 3,499,000 (re. \$860,000)
5 Nonpersonal service (57050) ... 7,474,000 (re. \$6,651,000)
6 Fringe benefits (60090) ... 2,019,000 (re. \$380,000)
7 For services and expenses of miscellaneous workforce investment act,
8 public law 105-220, and workforce innovation and opportunity act,
9 public law 113-128, national reserve grants and other federal
10 employment and training grants and federally administered programs
11 (34778).
12 Personal service (50000) ... 3,000,000 (re. \$594,000)
13 Nonpersonal service (57050) ... 15,269,000 (re. \$9,898,000)
14 Fringe benefits (60090) ... 1,731,000 (re. \$734,000)

15 By chapter 50, section 1, of the laws of 2020:
16 For the administration and operation of employment and training
17 programs as funded by grants under the workforce investment act,
18 public law 105-220, and the workforce innovation and opportunity
19 act, public law 113-128, including grants to other governmental
20 units, community-based organizations, non-profit and for profit
21 organizations, suballocations to state departments and agencies and
22 a portion may be transferred to aid to localities, according to the
23 following:
24 For services and expenses of statewide activities, including but not
25 limited to state administration and technical assistance to local
26 workforce investment areas, pursuant to an expenditure plan approved
27 by the director of the budget. Of the moneys appropriated herein for
28 statewide activities, the state workforce investment board shall
29 assist the governor in developing programs and identifying activ-
30 ities to be funded through the statewide reserve pursuant to section
31 134 of the federal workforce investment act, PL 105-220, and section
32 134 of the workforce innovation and opportunity act, public law
33 113-128, and the commissioner of labor shall periodically report to
34 the state workforce investment board on such programs and activities
35 which shall be developed giving consideration to the strategic
36 training alliance program and other existing programs.
37 Statewide employment and training activities may include one-to-one
38 business advisement and training for qualified enrollees of the
39 self-employment assistance program which may be operated by the
40 state's small business development centers or the entrepreneurial
41 assistance program (34780).
42 Personal service (50000) ... 13,100,000 (re. \$2,401,000)
43 Nonpersonal service (57050) ... 12,465,000 (re. \$5,028,000)
44 Fringe benefits (60090) ... 7,560,000 (re. \$310,000)
45 For services and expenses of adult, youth and dislocated worker
46 employment and training local workforce investment area programs and
47 statewide rapid response activities (34779).
48 Personal service (50000) ... 3,499,000 (re. \$2,819,000)
49 Nonpersonal service (57050) ... 7,474,000 (re. \$3,049,000)
50 Fringe benefits (60090) ... 2,019,000 (re. \$1,624,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses of miscellaneous workforce investment act,
 2 public law 105-220, and workforce innovation and opportunity act,
 3 public law 113-128, national reserve grants and other federal
 4 employment and training grants and federally administered programs
 5 (34778).
 6 Personal service (50000) ... 3,000,000 (re. \$2,976,000)
 7 Nonpersonal service (57050) ... 15,269,000 (re. \$11,267,000)
 8 Fringe benefits (60090) ... 1,731,000 (re. \$1,717,000)

9 By chapter 50, section 1, of the laws of 2019:

10 For the administration and operation of employment and training
 11 programs as funded by grants under the workforce investment act,
 12 public law 105-220, and the workforce innovation and opportunity
 13 act, public law 113-128, including grants to other governmental
 14 units, community-based organizations, non-profit and for profit
 15 organizations, suballocations to state departments and agencies and
 16 a portion may be transferred to aid to localities, according to the
 17 following:

18 For services and expenses of statewide activities, including but not
 19 limited to state administration and technical assistance to local
 20 workforce investment areas, pursuant to an expenditure plan approved
 21 by the director of the budget. Of the moneys appropriated herein for
 22 statewide activities, the state workforce investment board shall
 23 assist the governor in developing programs and identifying activ-
 24 ities to be funded through the statewide reserve pursuant to section
 25 134 of the federal workforce investment act, PL 105-220, and section
 26 134 of the workforce innovation and opportunity act, public law
 27 113-128, and the commissioner of labor shall periodically report to
 28 the state workforce investment board on such programs and activities
 29 which shall be developed giving consideration to the strategic
 30 training alliance program and other existing programs.

31 Statewide employment and training activities may include one-to-one
 32 business advisement and training for qualified enrollees of the
 33 self-employment assistance program which may be operated by the
 34 state's small business development centers or the entrepreneurial
 35 assistance program (34780).

36 Personal service (50000) ... 5,629,000 (re. \$1,267,000)
 37 Nonpersonal service (57050) ... 16,030,000 (re. \$5,561,000)
 38 Fringe benefits (60090) ... 3,431,000 (re. \$767,000)

39 For services and expenses of adult, youth and dislocated worker
 40 employment and training local workforce investment area programs and
 41 statewide rapid response activities (34779).

42 Personal service (50000) ... 8,626,000 (re. \$349,000)
 43 Nonpersonal service (57050) ... 9,176,000 (re. \$3,853,000)
 44 Fringe benefits (60090) ... 5,258,000 (re. \$251,000)

45 For services and expenses of miscellaneous workforce investment act,
 46 public law 105-220, and workforce innovation and opportunity act,
 47 public law 113-128, national reserve grants and other federal
 48 employment and training grants and federally administered programs
 49 (34778).

50 Personal service (50000) ... 3,000,000 (re. \$2,906,000)
 51 Nonpersonal service (57050) ... 15,171,000 (re. \$15,158,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 1,829,000 (re. \$1,772,000)

2 Special Revenue Funds - Other

3 Unemployment Insurance Interest and Penalty Fund

4 Unemployment Insurance Interest and Penalty Account - 23601

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses of the department of labor employment and

7 training programs (34222).

8 Personal service--regular (50100) ... 2,524,000 (re. \$2,391,000)

9 Temporary service (50200) ... 3,000 (re. \$3,000)

10 Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)

11 Supplies and materials (57000) ... 92,000 (re. \$85,000)

12 Travel (54000) ... 21,000 (re. \$21,000)

13 Contractual services (51000) ... 688,000 (re. \$683,000)

14 Equipment (56000) ... 50,000 (re. \$46,000)

15 Fringe benefits (60000) ... 1,667,000 (re. \$1,582,000)

16 Indirect costs (58800) ... 72,000 (re. \$68,000)

17 By chapter 50, section 1, of the laws of 2021:

18 For services and expenses of the department of labor employment and

19 training programs (34222).

20 Personal service--regular (50100) ... 2,255,000 (re. \$2,149,000)

21 Supplies and materials (57000) ... 89,000 (re. \$80,000)

22 Travel (54000) ... 20,000 (re. \$20,000)

23 Contractual services (51000) ... 665,000 (re. \$658,000)

24 Equipment (56000) ... 49,000 (re. \$32,000)

25 Fringe benefits (60000) ... 1,411,000 (re. \$1,352,000)

26 Indirect costs (58800) ... 78,000 (re. \$61,000)

27 By chapter 50, section 1, of the laws of 2020:

28 For services and expenses of the department of labor employment and

29 training programs (34222).

30 Personal service--regular (50100) ... 2,255,000 (re. \$1,954,000)

31 Supplies and materials (57000) ... 89,000 (re. \$69,000)

32 Travel (54000) ... 20,000 (re. \$20,000)

33 Contractual services (51000) ... 665,000 (re. \$377,000)

34 Equipment (56000) ... 49,000 (re. \$45,000)

35 Fringe benefits (60000) ... 1,411,000 (re. \$1,229,000)

36 Indirect costs (58800) ... 78,000 (re. \$56,000)

37 By chapter 50, section 1, of the laws of 2019:

38 For services and expenses of the department of labor employment and

39 training programs (34222).

40 Personal service--regular (50100) ... 2,255,000 (re. \$1,921,000)

41 Supplies and materials (57000) ... 89,000 (re. \$67,000)

42 Travel (54000) ... 20,000 (re. \$18,000)

43 Contractual services (51000) ... 636,000 (re. \$576,000)

44 Equipment (56000) ... 49,000 (re. \$46,000)

45 Fringe benefits (60000) ... 1,444,000 (re. \$1,205,000)

46 Indirect costs (58800) ... 74,000 (re. \$54,000)



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 LABOR STANDARDS PROGRAM

2 Special Revenue Funds - Other
 3 Child Performer Protection Fund
 4 DOL-Child Performer Protection Account - 20401

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to labor standards program enforce-
 7 ment activities (34788).
 8 Personal service--regular (50100) ... 397,000 (re. \$293,000)
 9 Supplies and materials (57000) ... 15,000 (re. \$13,000)
 10 Travel (54000) ... 2,000 (re. \$2,000)
 11 Contractual services (51000) ... 77,000 (re. \$72,000)
 12 Equipment (56000) ... 5,000 (re. \$5,000)
 13 Fringe benefits (60000) ... 263,000 (re. \$197,000)
 14 Indirect costs (58800) ... 12,000 (re. \$9,000)

15 By chapter 50, section 1, of the laws of 2021:

16 For services and expenses related to labor standards program enforce-
 17 ment activities (34788).
 18 Personal service--regular (50100) ... 366,000 (re. \$136,000)
 19 Supplies and materials (57000) ... 15,000 (re. \$12,000)
 20 Contractual services (51000) ... 54,000 (re. \$34,000)
 21 Equipment (56000) ... 5,000 (re. \$5,000)
 22 Fringe benefits (60000) ... 230,000 (re. \$89,000)
 23 Indirect costs (58800) ... 13,000 (re. \$5,000)

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 DOL-Fee and Penalty Account - 21923

27 By chapter 50, section 1, of the laws of 2022:

28 For services and expenses related to labor standards program enforce-
 29 ment activities (34788).
 30 Personal service--regular (50100) ... 8,910,000 (re. \$8,910,000)
 31 Supplies and materials (57000) ... 17,000 (re. \$17,000)
 32 Travel (54000) ... 26,000 (re. \$26,000)
 33 Contractual services (51000) ... 1,183,000 (re. \$1,157,000)
 34 Equipment (56000) ... 60,000 (re. \$60,000)
 35 Fringe benefits (60000) ... 5,870,000 (re. \$5,870,000)
 36 Indirect costs (58800) ... 252,000 (re. \$252,000)

37 By chapter 50, section 1, of the laws of 2021:

38 For services and expenses related to labor standards program enforce-
 39 ment activities (34788).
 40 Personal service--regular (50100) ... 6,948,000 (re. \$4,213,000)
 41 Travel (54000) ... 5,000 (re. \$5,000)
 42 Contractual services (51000) ... 1,099,000 (re. \$1,043,000)
 43 Equipment (56000) ... 50,000 (re. \$38,000)
 44 Fringe benefits (60000) ... 4,337,000 (re. \$2,608,000)
 45 Indirect costs (58800) ... 239,000 (re. \$112,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Public Work Enforcement Account - 21998

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses to implement chapter 511 of the laws of 1995
 6 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 7 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 8 laws of 2005 (34788).

9	Personal service--regular (50100) ...	4,334,000	.....	(re. \$2,301,000)
10	Temporary service (50200) ...	9,000	.....	(re. \$7,000)
11	Holiday/overtime compensation (50300) ...	2,000	.....	(re. \$1,200)
12	Supplies and materials (57000) ...	72,000	.....	(re. \$43,000)
13	Travel (54000) ...	66,000	.....	(re. \$42,000)
14	Contractual services (51000) ...	801,000	.....	(re. \$564,000)
15	Equipment (56000) ...	45,000	.....	(re. \$34,000)
16	Fringe benefits (60000) ...	2,862,000	.....	(re. \$1,637,000)
17	Indirect costs (58800) ...	123,000	.....	(re. \$63,000)

18 By chapter 50, section 1, of the laws of 2021:

19 For services and expenses to implement chapter 511 of the laws of 1995
 20 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 21 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 22 laws of 2005 (34788).

23	Personal service--regular (50100) ...	2,770,000	.....	(re. \$256,000)
24	Supplies and materials (57000) ...	49,000	.....	(re. \$15,000)
25	Contractual services (51000) ...	352,000	.....	(re. \$112,000)
26	Equipment (56000) ...	30,000	.....	(re. \$19,000)
27	Fringe benefits (60000) ...	1,736,000	.....	(re. \$199,000)
28	Indirect costs (58800) ...	96,000	.....	(re. \$9,000)

29 Special Revenue Funds - Other

30 Training and Education Program on Occupational Safety and Health Fund
 31 OSHA-Training and Education Account - 21251

32 By chapter 50, section 1, of the laws of 2022:

33 For services and expenses related to labor standards program enforce-
 34 ment activities.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority, and the IT Interchange and
 37 Transfer Authority as defined in the 2022-23 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (34788).

41	Personal service--regular (50100) ...	9,538,000	.....	(re. \$3,753,000)
42	Temporary service (50200) ...	35,000	.....	(re. \$32,000)
43	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$8,000)
44	Supplies and materials (57000) ...	216,000	.....	(re. \$144,000)
45	Travel (54000) ...	110,000	.....	(re. \$98,000)
46	Contractual services (51000) ...	1,804,000	.....	(re. \$1,778,000)
47	Equipment (56000) ...	174,000	.....	(re. \$150,000)
48	Fringe benefits (60000) ...	6,312,000	.....	(re. \$2,980,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58800) ... 271,000 (re. \$109,000)

2 By chapter 50, section 1, of the laws of 2021:

3 For services and expenses related to labor standards program enforce-

4 ment activities.

5 Notwithstanding any other provision of law to the contrary, the OGS

6 Interchange and Transfer Authority, and the IT Interchange and

7 Transfer Authority as defined in the 2021-22 state fiscal year state

8 operations appropriation for the budget division program of the

9 division of the budget, are deemed fully incorporated herein and a

10 part of this appropriation as if fully stated (34788).

11 Personal service--regular (50100) ... 7,659,000 (re. \$90,000)

12 Temporary service (50200) ... 35,000 (re. \$12,000)

13 Holiday/overtime compensation (50300) ... 10,000 (re. \$4,000)

14 Supplies and materials (57000) ... 185,000 (re. \$75,000)

15 Travel (54000) ... 112,000 (re. \$98,000)

16 Contractual services (51000) ... 1,447,000 (re. \$915,000)

17 Equipment (56000) ... 150,000 (re. \$98,000)

18 Fringe benefits (60000) ... 4,807,000 (re. \$126,000)

19 Indirect costs (58800) ... 265,000 (re. \$6,000)

20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses related to labor standards program enforce-

22 ment activities.

23 Notwithstanding any other provision of law to the contrary, the OGS

24 Interchange and Transfer Authority, and the IT Interchange and

25 Transfer Authority as defined in the 2020-21 state fiscal year state

26 operations appropriation for the budget division program of the

27 division of the budget, are deemed fully incorporated herein and a

28 part of this appropriation as if fully stated (34788).

29 Supplies and materials (57000) ... 185,000 (re. \$80,000)

30 Travel (54000) ... 112,000 (re. \$104,000)

31 Contractual services (51000) ... 1,447,000 (re. \$529,000)

32 Equipment (56000) ... 150,000 (re. \$24,000)

33 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

34 Special Revenue Funds - Other

35 Miscellaneous Special Revenue Fund

36 DOL-Fee and Penalty Account - 21923

37 By chapter 50, section 1, of the laws of 2022:

38 For services and expenses related to occupational safety and health

39 program enforcement activities (34203).

40 Personal service--regular (50100) ... 3,851,000 (re. \$3,851,000)

41 Temporary service (50200) ... 24,000 (re. \$24,000)

42 Holiday/overtime compensation (50300) ... 24,000 (re. \$24,000)

43 Supplies and materials (57000) ... 639,000 (re. \$473,000)

44 Travel (54000) ... 639,000 (re. \$519,000)

45 Contractual services (51000) ... 1,283,000 (re. \$1,283,000)

46 Equipment (56000) ... 100,000 (re. \$100,000)

47 Fringe benefits (60000) ... 2,568,000 (re. \$2,568,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58800) ... 110,000 (re. \$110,000)

2 By chapter 50, section 1, of the laws of 2021:

3 For services and expenses related to occupational safety and health

4 program enforcement activities (34203).

5 Supplies and materials (57000) ... 300,000 (re. \$279,000)

6 Travel (54000) ... 300,000 (re. \$300,000)

7 Contractual services (51000) ... 602,000 (re. \$489,000)

8 Special Revenue Funds - Other

9 Training and Education Program on Occupational Safety and Health Fund

10 Occupational Safety and Health Inspection Account - 21252

11 By chapter 50, section 1, of the laws of 2022:

12 For services and expenses related to occupational safety and health

13 program enforcement activities.

14 Notwithstanding any other provision of law to the contrary, the OGS

15 Interchange and Transfer Authority, and the IT Interchange and

16 Transfer Authority as defined in the 2022-23 state fiscal year state

17 operations appropriation for the budget division program of the

18 division of the budget, are deemed fully incorporated herein and a

19 part of this appropriation as if fully stated (34203).

20 Personal service--regular (50100) ... 13,166,000 (re. \$6,672,000)

21 Temporary service (50200) ... 10,000 (re. \$7,000)

22 Holiday/overtime compensation (50300) ... 16,000 (re. \$3,000)

23 Supplies and materials (57000) ... 123,000 (re. \$123,000)

24 Travel (54000) ... 368,000 (re. \$182,000)

25 Contractual services (51000) ... 2,372,000 (re. \$1,767,000)

26 Equipment (56000) ... 126,000 (re. \$126,000)

27 Fringe benefits (60000) ... 8,689,000 (re. \$4,754,000)

28 Indirect costs (58800) ... 373,000 (re. \$182,000)

29 By chapter 50, section 1, of the laws of 2021:

30 For services and expenses related to occupational safety and health

31 program enforcement activities.

32 Notwithstanding any other provision of law to the contrary, the OGS

33 Interchange and Transfer Authority, and the IT Interchange and

34 Transfer Authority as defined in the 2021-22 state fiscal year state

35 operations appropriation for the budget division program of the

36 division of the budget, are deemed fully incorporated herein and a

37 part of this appropriation as if fully stated (34203).

38 Personal service--regular (50100) ... 10,022,000 (re. \$5,276,000)

39 Holiday/overtime compensation (50300) ... 16,000 (re. \$16,000)

40 Supplies and materials (57000) ... 100,000 (re. \$37,000)

41 Travel (54000) ... 300,000 (re. \$116,000)

42 Contractual services (51000) ... 1,936,000 (re. \$1,198,000)

43 Equipment (56000) ... 103,000 (re. \$69,000)

44 Fringe benefits (60000) ... 6,269,000 (re. \$3,373,000)

45 Indirect costs (58800) ... 345,000 (re. \$150,000)

46 By chapter 50, section 1, of the laws of 2020:



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to occupational safety and health
 2 program enforcement activities.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, and the IT Interchange and
 5 Transfer Authority as defined in the 2020-21 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (34203).
 9 Contractual services (51000) ... 1,936,000 (re. \$210,000)

10 Special Revenue Funds - Other
 11 Training and Education Program on Occupational Safety and Health Fund
 12 OSHA-Training and Education Account - 21251

13 By chapter 50, section 1, of the laws of 2022:
 14 For services and expenses related to occupational safety and health
 15 program enforcement activities, services and expenses associated
 16 with reporting requirements included in the workers' compensation
 17 reform law of 2007 as well as activities previously funded from the
 18 department of labor general fund administration appropriation.
 19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, and the IT Interchange and
 21 Transfer Authority as defined in the 2022-23 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (34203).
 25 Personal service--regular (50100) ... 4,536,000 (re. \$3,448,000)
 26 Temporary service (50200) ... 44,000 (re. \$33,000)
 27 Holiday/overtime compensation (50300) ... 11,000 (re. \$10,000)
 28 Supplies and materials (57000) ... 105,000 (re. \$92,000)
 29 Travel (54000) ... 90,000 (re. \$85,000)
 30 Contractual services (51000) ... 7,104,000 (re. \$6,522,000)
 31 Equipment (56000) ... 109,000 (re. \$92,000)
 32 Fringe benefits (60000) ... 3,024,000 (re. \$2,344,000)
 33 Indirect costs (58800) ... 130,000 (re. \$97,000)

34 By chapter 50, section 1, of the laws of 2021:
 35 For services and expenses related to occupational safety and health
 36 program enforcement activities, services and expenses associated
 37 with reporting requirements included in the workers' compensation
 38 reform law of 2007 as well as activities previously funded from the
 39 department of labor general fund administration appropriation.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, and the IT Interchange and
 42 Transfer Authority as defined in the 2021-22 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (34203).
 46 Personal service--regular (50100) ... 3,512,000 (re. \$1,959,000)
 47 Temporary service (50200) ... 44,000 (re. \$19,000)
 48 Holiday/overtime compensation (50300) ... 11,000 (re. \$8,000)
 49 Supplies and materials (57000) ... 87,000 (re. \$58,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Travel (54000) ... 92,000 (re. \$86,000)
 2 Contractual services (51000) ... 6,859,000 (re. \$4,079,000)
 3 Equipment (56000) ... 90,000 (re. \$66,000)
 4 Fringe benefits (60000) ... 2,227,000 (re. \$1,317,000)
 5 Indirect costs (58800) ... 125,000 (re. \$59,000)

6 By chapter 50, section 1, of the laws of 2020:
 7 For services and expenses related to occupational safety and health
 8 program enforcement activities, services and expenses associated
 9 with reporting requirements included in the workers' compensation
 10 reform law of 2007 as well as activities previously funded from the
 11 department of labor general fund administration appropriation.

12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority, and the IT Interchange and
 14 Transfer Authority as defined in the 2020-21 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated (34203).

18 Personal service--regular (50100) ... 3,512,000 (re. \$2,124,000)
 19 Temporary service (50200) ... 44,000 (re. \$44,000)
 20 Holiday/overtime compensation (50300) ... 11,000 (re. \$11,000)
 21 Supplies and materials (57000) ... 87,000 (re. \$79,000)
 22 Travel (54000) ... 92,000 (re. \$91,000)
 23 Contractual services (51000) ... 6,859,000 (re. \$3,591,000)
 24 Equipment (56000) ... 90,000 (re. \$90,000)
 25 Fringe benefits (60000) ... 2,227,000 (re. \$1,420,000)
 26 Indirect costs (58800) ... 125,000 (re. \$64,000)

27 By chapter 50, section 1, of the laws of 2019:
 28 For services and expenses related to occupational safety and health
 29 program enforcement activities, services and expenses associated
 30 with reporting requirements included in the workers' compensation
 31 reform law of 2007 as well as activities previously funded from the
 32 department of labor general fund administration appropriation.

33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, and the IT Interchange and
 35 Transfer Authority as defined in the 2019-20 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (34203).

39 Personal service--regular (50100) ... 3,490,000 (re. \$1,637,000)
 40 Contractual services (51000) ... 6,863,000 (re. \$1,090,000)
 41 Fringe benefits (60000) ... 2,266,000 (re. \$1,022,000)
 42 Indirect costs (58800) ... 116,000 (re. \$47,000)

DEPARTMENT OF LAW

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	154,884,000	0
4 Special Revenue Funds - Federal	50,186,000	50,176,000
5 Special Revenue Funds - Other	121,965,000	0
6 Internal Service Funds	17,391,000	0
7	-----	-----
8 All Funds	344,426,000	50,176,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 23,580,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 administration program.
17 Notwithstanding any law to the contrary, the
18 amounts herein appropriated may be inter-
19 changed or transferred without limit to
20 any other appropriation in any other
21 program or fund within the department of
22 law, with the approval of the director of
23 the budget (81001).

24 Personal service--regular (50100)	19,526,000
25 Temporary service (50200)	166,000
26 Holiday/overtime compensation (50300)	38,000
27 Supplies and materials (57000)	775,000
28 Travel (54000)	107,000
29 Contractual services (51000)	1,968,000
30 Equipment (56000)	1,000,000
31	-----

32 APPEALS AND OPINIONS PROGRAM 10,503,000
33 -----

34 General Fund
35 State Purposes Account - 10050

36 For services and expenses related to the
37 appeals and opinions program.
38 Notwithstanding any law to the contrary, the
39 amounts herein appropriated may be inter-
40 changed or transferred without limit to
41 any other appropriation in any other
42 program or fund within the department of

DEPARTMENT OF LAW

STATE OPERATIONS 2023-24

1 law, with the approval of the director of
2 the budget (35109).

3	Personal service--regular (50100)	9,382,000
4	Temporary service (50200)	27,000
5	Holiday/overtime compensation (50300)	1,000
6	Supplies and materials (57000)	439,000
7	Travel (54000)	20,000
8	Contractual services (51000)	634,000
9		-----

10	CANNABIS MANAGEMENT PROGRAM	2,760,000
11		-----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 cannabis management program.
16 Notwithstanding any law to the contrary, the
17 amounts herein appropriated may be inter-
18 changed or transferred without limit to
19 any other appropriation in any other
20 program or fund within the department of
21 law, with the approval of the director of
22 the budget.

23	Personal service--regular (50100)	2,200,000
24	Contractual services (51000)	560,000
25		-----

26	COUNSEL FOR THE STATE PROGRAM	90,016,000
27		-----

28 General Fund
29 State Purposes Account - 10050

30 For services and expenses related to the
31 counsel for the state program.
32 Notwithstanding any law to the contrary, the
33 amounts herein appropriated may be inter-
34 changed or transferred without limit to
35 any other appropriation in any other
36 program or fund within the department of
37 law, with the approval of the director of
38 the budget (35110).

39	Personal service--regular (50100)	38,497,000
40	Temporary service (50200)	81,000
41	Holiday/overtime compensation (50300)	2,000

DEPARTMENT OF LAW

STATE OPERATIONS 2023-24

1 Supplies and materials (57000) 1,000
2 Contractual services (51000) 3,911,000
3
4 Program account subtotal 42,492,000
5

6 Special Revenue Funds - Other
7 Environmental Protection and Oil Spill Compensation Fund
8 Department of Environmental Conservation Account - 21206

9 For services and expenses related to the oil
10 spill program, including suballocation to
11 other state departments and agencies
12 (35110).

13 Personal service--regular (50100) 1,564,000
14 Contractual services (51000) 50,000
15 Fringe benefits (60000) 1,048,000
16 Indirect costs (58800) 39,000
17
18 Program account subtotal 2,701,000
19

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Litigation Settlement and Civil Recovery Account - 22117

23 For services and expenses related to the
24 counsel for the state program.
25 Notwithstanding any law to the contrary, the
26 amounts herein appropriated may be inter-
27 changed or transferred without limit to
28 any other appropriation in any other
29 program or fund within the department of
30 law, with the approval of the director of
31 the budget (35110).

32 Personal service--regular (50100) 1,646,000
33 Holiday/overtime compensation (50300) 1,000
34 Supplies and materials (57000) 1,485,000
35 Travel (54000) 495,000
36 Contractual services (51000) 22,659,000
37 Fringe benefits (60000) 1,105,000
38 Indirect costs (58800) 41,000
39
40 Program account subtotal 27,432,000
41

42 Internal Service Funds
43 Agencies Internal Service Fund
44 Civil Recoveries Account - 55074

DEPARTMENT OF LAW

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 counsel for the state program.
 3 Notwithstanding any law to the contrary, the
 4 amounts herein appropriated may be inter-
 5 changed or transferred without limit to
 6 any other appropriation in any other
 7 program or fund within the department of
 8 law, with the approval of the director of
 9 the budget (35110).

10	Personal service--regular (50100)	6,482,000
11	Contractual services (51000)	6,400,000
12	Fringe benefits (60000)	4,346,000
13	Indirect costs (58800)	163,000
14		-----
15	Program account subtotal	17,391,000
16		-----

17 CRIMINAL INVESTIGATIONS PROGRAM 15,157,000
 18 -----

19 General Fund
 20 State Purposes Account - 10050

21 For services and expenses related to the
 22 criminal investigations program.
 23 Notwithstanding any law to the contrary, the
 24 amounts herein appropriated may be inter-
 25 changed or transferred without limit to
 26 any other appropriation in any other
 27 program or fund within the department of
 28 law, with the approval of the director of
 29 the budget (35111).

30	Personal service--regular (50100)	14,161,000
31	Holiday/overtime compensation (50300)	620,000
32	Supplies and materials (57000)	12,000
33	Travel (54000)	94,000
34	Contractual services (51000)	270,000
35		-----

36 CRIMINAL JUSTICE PROGRAM 19,826,000
 37 -----

38 General Fund
 39 State Purposes Account - 10050

40 For services and expenses related to the
 41 criminal justice program.
 42 Notwithstanding any law to the contrary, the
 43 amounts herein appropriated may be inter-
 44 changed or transferred without limit to

DEPARTMENT OF LAW

STATE OPERATIONS 2023-24

1 any other appropriation in any other
2 program or fund within the department of
3 law, with the approval of the director of
4 the budget (35112).

5 Personal service--regular (50100) 10,820,000
6 Holiday/overtime compensation (50300) 22,000
7 Supplies and materials (57000) 12,000
8 Travel (54000) 60,000
9 Contractual services (51000) 1,284,000
10
11 Total amount available 12,198,000
12

13 For services and expenses related to the
14 office of special investigations (OSI)
15 (35118).

16 Personal service--regular (50100) 4,454,000
17 Holiday/overtime compensation (50300) 36,000
18 Supplies and materials (57000) 94,000
19 Travel (54000) 77,000
20 Contractual services (51000) 1,117,000
21 Equipment (56000) 478,000
22
23 Total amount available 6,256,000
24
25 Program account subtotal 18,454,000
26

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Department of Law Seized Assets Account - 21990

30 For services and expenses related to the
31 criminal justice program.
32 Notwithstanding any law to the contrary, the
33 amounts herein appropriated may be inter-
34 changed or transferred without limit to
35 any other appropriation in any other
36 program or fund within the department of
37 law, with the approval of the director of
38 the budget (35112).

39 Contractual services (51000) 146,000
40 Equipment (56000) 334,000
41
42 Program account subtotal 480,000
43

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund

DEPARTMENT OF LAW

STATE OPERATIONS 2023-24

1 Equitable Sharing-Law Justice Account - 22221

2 For services and expenses related to the
3 criminal justice program.

4 Notwithstanding any law to the contrary, the
5 amounts herein appropriated may be inter-
6 changed or transferred without limit to
7 any other appropriation in any other
8 program or fund within the department of
9 law, with the approval of the director of
10 the budget (35112).

11	Contractual services (51000)	113,000
12	Equipment (56000)	301,000
13		-----
14	Program account subtotal	414,000
15		-----

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Equitable Sharing-Law Treasury Account - 22222

19 For services and expenses related to the
20 criminal justice program.

21 Notwithstanding any law to the contrary, the
22 amounts herein appropriated may be inter-
23 changed or transferred without limit to
24 any other appropriation in any other
25 program or fund within the department of
26 law, with the approval of the director of
27 the budget (35112).

28	Contractual services (51000)	145,000
29	Equipment (56000)	333,000
30		-----
31	Program account subtotal	478,000
32		-----

33 DEED THEFT INTERVENTION PROGRAM 2,000,000
34

35 General Fund
36 State Purposes Account - 10050

37 For services and expenses related to the
38 deed theft intervention program. Notwith-
39 standing any law to the contrary, the
40 amounts herein appropriated may be inter-
41 changed or transferred without limit to
42 any other appropriation in any other
43 program or fund within the department of

DEPARTMENT OF LAW

STATE OPERATIONS 2023-24

1 law, with the approval of the director of
2 the budget.

3 Personal service--regular (50100) 1,000,000
4 Contractual services (51000) 1,000,000
5

6 ECONOMIC JUSTICE PROGRAM 40,391,000
7

8 General Fund
9 State Purposes Account - 10050

10 For services and expenses related to the
11 economic justice program.
12 Notwithstanding any law to the contrary, the
13 amounts herein appropriated may be inter-
14 changed or transferred without limit to
15 any other appropriation in any other
16 program or fund within the department of
17 law, with the approval of the director of
18 the budget (35113).

19 Temporary service (50200) 161,000
20

21 Program account subtotal 161,000
22

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Litigation Settlement and Civil Recovery Account - 22117

26 For services and expenses related to the
27 economic justice program.
28 Notwithstanding any law to the contrary, the
29 amounts herein appropriated may be inter-
30 changed or transferred without limit to
31 any other appropriation in any other
32 program or fund within the department of
33 law, with the approval of the director of
34 the budget (35113).

35 Personal service--regular (50100) 16,215,000
36 Holiday/overtime compensation (50300) 14,000
37 Supplies and materials (57000) 56,000
38 Travel (54000) 84,000
39 Contractual services (51000) 6,983,000
40 Equipment (56000) 1,911,000
41 Fringe benefits (60000) 10,881,000
42 Indirect costs (58800) 407,000
43

DEPARTMENT OF LAW

STATE OPERATIONS 2023-24

1 Program account subtotal 36,551,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Real Estate Finance Account - 22154

6 For services and expenses related to the
7 economic justice program.
8 Notwithstanding any law to the contrary, the
9 amounts herein appropriated may be inter-
10 changed or transferred without limit to
11 any other appropriation in any other
12 program or fund within the department of
13 law, with the approval of the director of
14 the budget (35113).

15 Personal service--regular (50100) 1,345,000
16 Holiday/overtime compensation (50300) 10,000
17 Supplies and materials (57000) 8,000
18 Contractual services (51000) 1,365,000
19 Equipment (56000) 8,000
20 Fringe benefits (60000) 909,000
21 Indirect costs (58800) 34,000
22 -----
23 Program account subtotal 3,679,000
24 -----

25 MEDICAID FRAUD CONTROL PROGRAM 66,914,000
26 -----

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Federal Health and Human Services Account - 25117

30 For services and expenses related to grants
31 for the investigation and prosecution of
32 medicaid fraud.
33 Notwithstanding any law to the contrary, the
34 amounts herein appropriated may be inter-
35 changed or transferred without limit to
36 any other appropriation in any other
37 program or fund within the department of
38 law, with the approval of the director of
39 the budget (35114).

40 Personal service (50000) 23,601,000
41 Nonpersonal service (57050) 7,285,000
42 Fringe benefits (60090) 14,910,000
43 Indirect costs (58850) 4,390,000
44 -----

DEPARTMENT OF LAW

STATE OPERATIONS 2023-24

1	Program account subtotal	50,186,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Medicaid Fraud Seized Assets Account - 21917	
6	For services and expenses related to the	
7	medicaid fraud control program.	
8	Notwithstanding any law to the contrary, the	
9	amounts herein appropriated may be inter-	
10	changed or transferred without limit to	
11	any other appropriation in any other	
12	program or fund within the department of	
13	law, with the approval of the director of	
14	the budget (35114).	
15	Equipment (56000)	160,000
16		-----
17	Program account subtotal	160,000
18		-----
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Recoveries and Revenue Account - 22041	
22	For services and expenses related to the	
23	medicaid fraud control program.	
24	Notwithstanding any law to the contrary, the	
25	amounts herein appropriated may be inter-	
26	changed or transferred without limit to	
27	any other appropriation in any other	
28	program or fund within the department of	
29	law, with the approval of the director of	
30	the budget (35114).	
31	Personal service--regular (50100)	7,837,000
32	Holiday/overtime compensation (50300)	30,000
33	Supplies and materials (57000)	131,000
34	Travel (54000)	63,000
35	Contractual services (51000)	1,711,000
36	Equipment (56000)	363,000
37	Fringe benefits (60000)	4,970,000
38	Indirect costs (58800)	1,463,000
39		-----
40	Program account subtotal	16,568,000
41		-----
42	REGIONAL OFFICES PROGRAM	25,453,000
43		-----
44	General Fund	

DEPARTMENT OF LAW

STATE OPERATIONS 2023-24

1 State Purposes Account - 10050

2 For services and expenses related to the
3 regional offices program.

4 Notwithstanding any law to the contrary, the
5 amounts herein appropriated may be inter-
6 changed or transferred without limit to
7 any other appropriation in any other
8 program or fund within the department of
9 law, with the approval of the director of
10 the budget (35115).

11	Personal service--regular (50100)	20,117,000
12	Temporary service (50200)	760,000
13	Holiday/overtime compensation (50300)	2,000
14	Supplies and materials (57000)	142,000
15	Travel (54000)	100,000
16	Contractual services (51000)	4,332,000
17		-----

18 SOCIAL JUSTICE PROGRAM 47,826,000
19 -----

20 General Fund
21 State Purposes Account - 10050

22 For services and expenses related to the
23 social justice program.

24 Notwithstanding any law to the contrary, the
25 amounts herein appropriated may be inter-
26 changed or transferred without limit to
27 any other appropriation in any other
28 program or fund within the department of
29 law, with the approval of the director of
30 the budget (35116).

31	Personal service--regular (50100)	8,336,000
32	Holiday/overtime compensation (50300)	28,000
33	Supplies and materials (57000)	55,000
34	Travel (54000)	75,000
35	Contractual services (51000)	3,270,000
36	Equipment (56000)	50,000
37		-----

38 Total amount available 11,814,000
39 -----

40 For services and expenses related to the law
41 enforcement misconduct investigative
42 office (LEMIO) (35119).

43	Personal service--regular (50100)	1,950,000
44	Temporary service (50200)	6,000

DEPARTMENT OF LAW

STATE OPERATIONS 2023-24

1 Holiday/overtime compensation (50300) 4,000
 2 Supplies and materials (57000) 36,000
 3 Travel (54000) 25,000
 4 Contractual services (51000) 417,000
 5 Equipment (56000) 72,000
 6 -----
 7 Total amount available 2,510,000
 8 -----
 9 Program account subtotal 14,324,000
 10 -----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Anti-Discrimination in Housing Account - 22254

14 For services and expenses related to the
 15 social justice program. The amounts appro-
 16 priated herein shall be made available for
 17 conducting fair housing testing as
 18 outlined in section 80-a of the state
 19 finance law.

20 Contractual Services (51000) 2,000,000
 21 -----
 22 Program account subtotal 2,000,000
 23 -----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Litigation Settlement and Civil Recovery Account - 22117

27 For services and expenses related to the
 28 social justice program.
 29 Notwithstanding any law to the contrary, the
 30 amounts herein appropriated may be inter-
 31 changed or transferred without limit to
 32 any other appropriation in any other
 33 program or fund within the department of
 34 law, with the approval of the director of
 35 the budget (35116).

36 Personal service--regular (50100) 16,385,000
 37 Holiday/overtime compensation (50300) 16,000
 38 Supplies and materials (57000)10,000
 39 Travel (54000) 107,000
 40 Contractual services (51000) 3,576,000
 41 Fringe benefits (60000) 10,996,000
 42 Indirect costs (58800) 412,000
 43 -----
 44 Program account subtotal 31,502,000
 45 -----

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 MEDICAID FRAUD CONTROL PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to grants for the investigation and
7 prosecution of medicaid fraud.

8 Notwithstanding any law to the contrary, the amounts herein appropri-
9 ated may be interchanged or transferred without limit to any other
10 appropriation in any other program or fund within the department of
11 law, with the approval of the director of the budget (35114).

12	Personal service (50000) ...	22,149,000	.....	(re. \$10,613,000)
13	Nonpersonal service (57050) ...	5,810,000	.....	(re. \$3,438,000)
14	Fringe benefits (60090) ...	13,702,000	.....	(re. \$6,911,000)
15	Indirect costs (58850) ...	3,278,000	.....	(re. \$3,111,000)

16 By chapter 50, section 1, of the laws of 2021:

17 Notwithstanding any law to the contrary, the amounts herein appropri-
18 ated may be interchanged or transferred without limit to any other
19 appropriation in any other program or fund within the department of
20 law, with the approval of the director of the budget.

21 For services and expenses related to grants for the investigation and
22 prosecution of medicaid fraud (35114).

23	Personal service (50000) ...	22,104,000	.....	(re. \$2,140,000)
24	Nonpersonal service (57050) ...	7,149,000	.....	(re. \$1,308,000)
25	Fringe benefits (60090) ...	13,017,000	.....	(re. \$806,000)
26	Indirect costs (58850) ...	642,000	.....	(re. \$1,000)

27 By chapter 50, section 1, of the laws of 2020:

28 Notwithstanding any law to the contrary, the amounts herein appropri-
29 ated may be interchanged or transferred without limit to any other
30 appropriation in any other program or fund within the department of
31 law, with the approval of the director of the budget.

32 For services and expenses related to grants for the investigation and
33 prosecution of medicaid fraud (35114).

34	Personal service (50000) ...	22,104,000	.....	(re. \$1,441,000)
35	Nonpersonal service (57050) ...	7,149,000	.....	(re. \$2,204,000)
36	Fringe benefits (60090) ...	13,017,000	.....	(re. \$2,124,000)
37	Indirect costs (58850) ...	642,000	.....	(re. \$1,000)

38 By chapter 50, section 1, of the laws of 2019:

39 Notwithstanding any law to the contrary, the amounts herein appropri-
40 ated may be interchanged or transferred without limit to any other
41 appropriation in any other program or fund within the department of
42 law, with the approval of the director of the budget.

43 For services and expenses related to grants for the investigation and
44 prosecution of medicaid fraud (35114).

45	Personal service (50000) ...	20,760,000	.....	(re. \$1,192,000)
46	Nonpersonal service (57050) ...	7,983,000	.....	(re. \$2,107,000)
47	Fringe benefits (60090) ...	12,807,000	.....	(re. \$865,000)

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58850) ... 594,000 (re. \$39,000)

2 By chapter 50, section 1, of the laws of 2018:

3 Notwithstanding any law to the contrary, the amounts herein appropri-

4 ated may be interchanged or transferred without limit to any other

5 appropriation in any other program or fund within the department of

6 law, with the approval of the director of the budget.

7 For services and expenses related to grants for the investigation and

8 prosecution of medicaid fraud (35114).

9 Personal service (50000) ... 20,256,000 (re. \$44,000)

10 Nonpersonal service (57050) ... 10,077,000 (re. \$3,663,000)

11 Fringe benefits (60090) ... 12,729,000 (re. \$56,000)

12 Indirect costs (58850) ... 582,000 (re. \$3,000)

13 By chapter 50, section 1, of the laws of 2017:

14 Notwithstanding any law to the contrary, the amounts herein appropri-

15 ated may be interchanged or transferred without limit to any other

16 appropriation in any other program or fund within the department of

17 law, with the approval of the director of the budget.

18 For services and expenses related to grants for the investigation and

19 prosecution of medicaid fraud (35114).

20 Personal service (50000) ... 19,695,000 (re. \$1,000)

21 Nonpersonal service (57050) ... 10,078,000 (re. \$1,167,000)

22 Fringe benefits (60090) ... 11,835,000 (re. \$1,000)

23 Indirect costs (58850) ... 581,000 (re. \$1,000)

24 By chapter 50, section 1, of the laws of 2016:

25 Notwithstanding any law to the contrary, the amounts herein appropri-

26 ated may be interchanged or transferred without limit to any other

27 appropriation in any other program or fund within the department of

28 law, with the approval of the director of the budget.

29 For services and expenses related to grants for the investigation and

30 prosecution of medicaid fraud (35114).

31 Personal service (50000) ... 19,356,000 (re. \$304,000)

32 Nonpersonal service (57050) ... 7,212,000 (re. \$510,000)

33 Fringe benefits (60090) ... 864,000 (re. \$671,000)

34 Indirect costs (58850) ... 11,010,000 (re. \$620,000)

35 By chapter 50, section 1, of the laws of 2015:

36 Notwithstanding any law to the contrary, the amounts herein appropri-

37 ated may be interchanged or transferred without limit to any other

38 appropriation in any other program or fund within the department of

39 law, with the approval of the director of the budget.

40 For services and expenses related to grants for the investigation and

41 prosecution of medicaid fraud (35114).

42 Personal service (50000) ... 19,356,000 (re. \$2,238,000)

43 Nonpersonal service (57050) ... 7,212,000 (re. \$129,000)

44 Fringe benefits (60090) ... 11,112,000 (re. \$2,316,000)

45 Indirect costs (58850) ... 762,000 (re. \$151,000)



DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	600,000,000	0
4	-----	-----
5 All Funds	600,000,000	0
6	=====	=====

7 SCHEDULE

8 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS	600,000,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 Amount appropriated for the various offices
13 of the department of mental hygiene and
14 for employee fringe benefits of any other
15 state agency. The director of the budget
16 is hereby authorized to transfer this
17 appropriation to state operations and/or
18 local assistance in the office of mental
19 health, office for people with develop-
20 mental disabilities, office of addiction
21 services and supports and the justice
22 center for the protection of people with
23 special needs or to any fund from this
24 appropriation by certificate of approval.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2023-24 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (80530) 600,000,000
35 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	143,468,000	0
4 Special Revenue Funds - Federal	15,177,000	33,806,000
5 Special Revenue Funds - Other	20,602,000	170,000
6	-----	-----
7 All Funds	179,247,000	33,976,000
8	=====	=====

9 SCHEDULE

10 EXECUTIVE DIRECTION PROGRAM	100,393,000
11	-----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 executive direction program.

16 Notwithstanding any other provision of law,
 17 the money hereby appropriated may be
 18 transferred to local assistance and/or any
 19 appropriation of the office of addiction
 20 services and supports, and may be
 21 increased or decreased by transfer or
 22 suballocation between these appropriated
 23 amounts and appropriations of the depart-
 24 ment of health, the office of medicaid
 25 inspector general, the office of mental
 26 health, the office for people with devel-
 27 opmental disabilities, and the justice
 28 center for the protection of people with
 29 special needs with the approval of the
 30 director of the budget.

31 Up to \$2,500,000 of this appropriation may
 32 be available for services and expenses
 33 associated with the review of the current
 34 system of financing and reimbursement of
 35 addiction services provided by programs
 36 financed under articles 25 and 41 of the
 37 mental hygiene law, and to make recommen-
 38 dations for changes designed to ensure
 39 that the financing and reimbursement
 40 system provides for the equitable
 41 reimbursement of providers of addiction
 42 services and is conducive to the provision
 43 of effective and high quality services.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2023-24

1 Notwithstanding section 163 of the state
2 finance law and section 142 of the econom-
3 ic development law, up to or any other
4 inconsistent provision of law, funds
5 available for expenditure pursuant to this
6 appropriation for the establishment of
7 this program, may be allocated and
8 distributed by the commissioner of the
9 office of addiction services and supports,
10 subject to the approval of the director of
11 the budget, without a competitive bid or
12 request for proposal process.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2023-24 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Notwithstanding any inconsistent provision
24 of law, funds hereby appropriated may,
25 subject to the approval of the director of
26 the budget, be used for services and
27 expenses related to the credentialing of
28 prevention, alcohol and substance abuse,
29 and problem gambling counselors.

30 Notwithstanding any inconsistent provision
31 of law, funds hereby appropriated may,
32 subject to the approval of the director of
33 the budget, be used for services and
34 expenses related to the operation of
35 methadone services and a patient registry,
36 pursuant to section 19.16 of the mental
37 hygiene law, that shall be used for the
38 prevention of simultaneous enrollment in
39 multiple methadone treatment programs, as
40 well as maintaining accurate patient
41 dosing information.

42 Notwithstanding any other provision of law
43 to the contrary, a portion of this appro-
44 priation shall be available to the
45 Research Foundation for Mental Hygiene,
46 Inc. pursuant to a contract, subject to
47 the approval of the director of the budg-
48 et, to assist the office in tasks related
49 to the executive direction program
50 (81031).

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2023-24

1	Personal service--regular (50100)	49,025,000
2	Holiday/overtime compensation (50300)	36,000
3	Supplies and materials (57000)	5,485,000
4	Travel (54000)	578,000
5	Contractual services (51000)	10,578,000
6	Equipment (56000)	122,000
7		-----
8	Program account subtotal	65,824,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Health and Human Services Fund	
12	Substance Abuse Prevention and Treatment (SAPT) Account	
13	- 25147	
14	For services and expenses associated with	
15	administering the Substance Use	
16	Prevention, Treatment and Recovery	
17	Services (SUPTRS) block grant.	
18	Notwithstanding any inconsistent provision	
19	of law, a portion of the funds hereby	
20	appropriated may, subject to the approval	
21	of the director of the budget, be trans-	
22	ferred to local assistance and/or any	
23	appropriation of the office of addiction	
24	services and supports consistent with the	
25	terms and conditions of the SUPTRS block	
26	grant award.	
27	Notwithstanding any other provision of law	
28	to the contrary, a portion of this appro-	
29	priation shall be available to the	
30	Research Foundation for Mental Hygiene,	
31	Inc. pursuant to a contract, subject to	
32	the approval of the director of the budg-	
33	et, to assist the office in tasks related	
34	to the executive direction program	
35	(81031).	
36	Personal service (50000)	7,400,000
37	Nonpersonal service (57050)	1,555,000
38	Fringe benefits (60090)	4,577,000
39	Indirect costs (58850)	435,000
40		-----
41	Program account subtotal	13,967,000
42		-----
43	Special Revenue Funds - Other	
44	Chemical Dependence Service Fund	
45	Substance Abuse Services Fund Account - 22700	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2023-24

1 For services and expenses related to chemi-
2 cal dependence treatment and prevention
3 activities.
4 Notwithstanding any inconsistent provision
5 of law, moneys hereby appropriated may,
6 subject to the approval of the director of
7 the budget, be transferred to local
8 assistance and/or any appropriation of the
9 office of addiction services and supports
10 (81031).

11 Contractual services (51000) 6,500,000
12
13 Program account subtotal 6,500,000
14

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Conference and Special Projects Account - 22109

18 For services and expenses related to special
19 projects.
20 Notwithstanding any inconsistent provision
21 of law, moneys hereby appropriated may,
22 subject to the approval of the director of
23 the budget, be transferred to local
24 assistance and/or any appropriation of the
25 office of addiction services and supports
26 services.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2023-24 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (81031).

37 Supplies and materials (57000) 130,000
38
39 Program account subtotal 130,000
40

41 Special Revenue Funds - Other
42 Designated Miscellaneous Special Revenue Account
43 Opioid Settlement Fund Account - 23817

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2023-24

1 For the administration of programs and
2 activities supported by the opioid settle-
3 ment fund and in accordance with the terms
4 of the statewide opioid settlement agree-
5 ments.

6 Notwithstanding any other provision of law
7 to the contrary, a portion of this appro-
8 priation shall be available to the
9 Research Foundation for Mental Hygiene,
10 Inc. pursuant to a contract, subject to
11 the approval of the director of the budg-
12 et, to assist the office in tasks related
13 to the statewide opioid settlement agree-
14 ments (81031).

15	Personal service--regular (50100)	2,575,000
16	Supplies and materials (57000)	17,000
17	Travel (54000)	172,000
18	Contractual services (51000)	6,554,000
19	Fringe benefits (60000)	1,773,000
20	Indirect costs (58800)	81,000
21		-----
22	Program account subtotal	11,172,000
23		-----

24 Special Revenue Funds - Other
25 New York State Commercial Gaming Fund
26 Problem Gambling Services Account - 23703

27 For services and expenses of problem gambl-
28 ing education, prevention, recovery, and
29 treatment services (81031).

30	Contractual services (51000)	1,000,000
31		-----
32	Program account subtotal	1,000,000
33		-----

34 Special Revenue Funds - Other
35 NYS Drug Treatment and Education Fund
36 NYS Drug Treatment and Public Education Account - 24802

37 For services and expenses of substance use
38 disorder treatment, prevention, recovery,
39 and harm reduction services, including the
40 development, implementation, and evalu-
41 ation of public health education and
42 prevention campaigns focused on the health
43 effects and legal use of cannabis and the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2023-24

1 support of substance use disorder treat-
2 ment programs.

3	Personal service (50100)	400,000
4	Contractual services (51000)	912,000
5	Fringe benefits (60000)	248,000
6	Indirect costs (58800)	240,000
7		-----
8	Program account subtotal	1,800,000
9		-----

10 INSTITUTIONAL SERVICES 78,854,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 institutional services program.
16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 transferred to local assistance and/or any
19 appropriation of the office of addiction
20 services and supports with the approval of
21 the director of the budget.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2023-24 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (81038).

32	Personal service--regular (50100)	59,099,000
33	Temporary service (50200)	825,000
34	Holiday/overtime compensation (50300)	2,155,000
35	Supplies and materials (57000)	7,178,000
36	Travel (54000)	75,000
37	Contractual services (51000)	7,950,000
38	Equipment (56000)	362,000
39		-----
40	Program account subtotal	77,644,000
41		-----

42 Special Revenue Funds - Federal
43 Federal Health and Human Services Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2023-24

1 Substance Abuse Prevention and Treatment (SAPT) Account
2 - 25147

3 For services and expenses related to inter-
4 vention and treatment provided by the
5 Substance Use Prevention, Treatment and
6 Recovery Services (SUPTRS) block grant.

7 Notwithstanding any inconsistent provision
8 of law, a portion of the funds hereby
9 appropriated may, subject to the approval
10 of the director of the budget, be trans-
11 ferred to local assistance and/or any
12 appropriation of the office of addiction
13 services and supports consistent with the
14 terms and conditions of the SUPTRS block
15 grant award (81038).

16	Personal service (50000)	516,000
17	Nonpersonal service (57050)	340,000
18	Fringe benefits (60090)	325,000
19	Indirect costs (58850)	29,000
20		-----
21	Program account subtotal	1,210,000
22		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 EXECUTIVE DIRECTION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses associated with administering the substance
7 abuse prevention and treatment (SAPT) block grant.

8 Notwithstanding any inconsistent provision of law, a portion of the
9 funds hereby appropriated may, subject to the approval of the direc-
10 tor of the budget, be transferred to local assistance and/or any
11 appropriation of the office of addiction services and supports
12 consistent with the terms and conditions of the SAPT block grant
13 award.

14 Notwithstanding any other provision of law to the contrary, a portion
15 of this appropriation shall be available to the Research Foundation
16 for Mental Hygiene, Inc. pursuant to a contract, subject to the
17 approval of the director of the budget, to assist the office in
18 tasks related to the executive direction program (81031).

19	Personal service (50000) ...	7,400,000	.....	(re. \$7,400,000)
20	Nonpersonal service (57050) ...	1,555,000	.....	(re. \$1,007,000)
21	Fringe benefits (60090) ...	4,577,000	.....	(re. \$4,577,000)
22	Indirect costs (58850) ...	435,000	.....	(re. \$435,000)

23 The appropriation made by chapter 50, section 1, of the laws of 2021, as
24 supplemented by transfers in accordance with section 51 of the state
25 finance law, is hereby amended and reappropriated to read:

26 For services and expenses associated with administering the substance
27 abuse prevention and treatment (SAPT) block grant.

28 Notwithstanding any inconsistent provision of law, a portion of the
29 funds hereby appropriated may, subject to the approval of the direc-
30 tor of the budget, be transferred to local assistance and/or any
31 appropriation of the office of addiction services and supports
32 consistent with the terms and conditions of the SAPT block grant
33 award (81031).

34	Nonpersonal service (57050)			
35	[1,555,000] <u>22,837,000</u>			(re. \$19,368,000)

- 36 Special Revenue Funds - Other
- 37 Designated Miscellaneous Special Revenue Account
- 38 Opioid Settlement Fund Account - 23817

39 The appropriation made by chapter 50, section 1, of the laws of 2022, is
40 hereby amended and reappropriated to read:

41 For the administration of programs and activities supported by the
42 opioid settlement fund and in accordance with the terms of the
43 statewide opioid settlement agreements.

44 Notwithstanding any other provision of law to the contrary, a portion
45 of this appropriation shall be available to the Research Foundation

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 for Mental Hygiene, Inc. pursuant to a contract, subject to the
 2 approval of the director of the budget, to assist the office in
 3 tasks related to the statewide opioid settlement agreements (81031).
 4 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 5 Travel (54000) ... 25,000 (re. \$15,000)
 6 Contractual services (51000) ... [100,000] 60,000 (re. \$40,000)
 7 Equipment (56000) ... 5,000 (re. \$5,000)

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Account
 10 Opioid Stewardship Account - 22239

11 By chapter 50, section 1, of the laws of 2022:
 12 For the administration of programs and activities supported by the
 13 opioid stewardship account.
 14 Notwithstanding any other provision of law to the contrary, a portion
 15 of this appropriation shall be available to the Research Foundation
 16 for Mental Hygiene, Inc. pursuant to a contract, subject to the
 17 approval of the director of the budget, to assist the office in
 18 tasks related to the opioid stewardship account.
 19 Contractual services (51000) ... 100,000 (re. \$100,000)

20 INSTITUTIONAL SERVICES

21 Special Revenue Funds - Federal
 22 Federal Health and Human Services Fund
 23 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

24 By chapter 50, section 1, of the laws of 2022:
 25 For services and expenses related to intervention and treatment
 26 provided by the substance abuse prevention and treatment (SAPT)
 27 block grant.
 28 Notwithstanding any inconsistent provision of law, a portion of the
 29 funds hereby appropriated may, subject to the approval of the direc-
 30 tor of the budget, be transferred to local assistance and/or any
 31 appropriation of the office of addiction services and supports
 32 consistent with the terms and conditions of the SAPT block grant
 33 award (81038).
 34 Personal service (50000) ... 516,000 (re. \$516,000)
 35 Nonpersonal service (57050) ... 340,000 (re. \$149,000)
 36 Fringe benefits (60090) ... 325,000 (re. \$325,000)
 37 Indirect costs (58850) ... 29,000 (re. \$29,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,219,380,000	0
4 Special Revenue Funds - Federal	4,513,000	4,693,000
5 Special Revenue Funds - Other	17,482,000	0
6 Enterprise Funds	8,606,000	0
7 Internal Service Funds	2,597,000	0
8	-----	-----
9 All Funds	2,252,578,000	4,693,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM 107,471,000
13

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 administration and finance program.
18 Notwithstanding any other provision of law,
19 the money hereby appropriated may be
20 increased or decreased by interchange,
21 with any appropriation of the office of
22 mental health, and may be increased or
23 decreased by transfer or suballocation
24 between these appropriated amounts and
25 appropriations of the department of
26 health, the office of medicaid inspector
27 general, the office for people with devel-
28 opmental disabilities, the justice center
29 for the protection of people with special
30 needs, and the office of addiction
31 services and supports, with the approval
32 of the director of the budget.
33 Notwithstanding any other provision of law
34 to the contrary, any of the amounts appro-
35 priated herein may be increased or
36 decreased by interchange or transfer with-
37 out limit, with any appropriation of the
38 office of mental health or by transfer or
39 suballocation to any department, agency or
40 public authority for expenditures incurred
41 in the operation of such programs with the
42 approval of the director of the budget.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2023-24 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9 Notwithstanding any other provision of law
 10 to the contrary, a portion of this appro-
 11 priation shall be available to the
 12 Research Foundation for Mental Hygiene,
 13 Inc. pursuant to a contract, subject to
 14 the approval of the director of the budg-
 15 et, to assist the office in restructuring
 16 the financing of community-based mental
 17 health programs (36900).

18	Personal service--regular (50100)	53,807,000
19	Temporary service (50200)	772,000
20	Holiday/overtime compensation (50300)	236,000
21	Supplies and materials (57000)	2,140,000
22	Travel (54000)	868,000
23	Contractual services (51000)	28,820,000
24	Equipment (56000)	710,000
25		-----
26	Program account subtotal	87,353,000
27		-----

28 Special Revenue Funds - Federal
 29 Federal Health and Human Services Fund
 30 Federal Health and Human Services Account - 25180

31 For administration of the community services
 32 block grant (36982).

33	Personal service (50000)	3,191,000
34	Nonpersonal service (57050)	12,000
35	Fringe benefits (60090)	1,106,000
36	Indirect costs (58850)	24,000
37		-----
38	Program account subtotal	4,333,000
39		-----

40 Special Revenue Funds - Federal
 41 Federal Health and Human Services Fund
 42 PATH Account - 25124

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1 For administration of programs to assist and
2 transition from homelessness (PATH) grants
3 (36981).

4 Personal service (50000)105,000
5 Nonpersonal service (57050) 17,000
6 Fringe benefits (60090) 56,000
7 Indirect costs (58850) 2,000
8
9 Program account subtotal 180,000
10

11 Special Revenue Funds - Other
12 Combined Expendable Trust Fund
13 Mental Hygiene Combined Gifts and Grants Account - 20209

14 For nonpersonal service expenditures to
15 benefit patients or for other purposes
16 from grants, gifts, donations, bequests,
17 combined expendable trusts or other
18 contributions (36900).

19 Supplies and materials (57000) 633,000
20 Travel (54000) 48,000
21 Contractual services (51000) 610,000
22 Equipment (56000) 186,000
23
24 Program account subtotal 1,477,000
25

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Cook/Chill Account - 22057

29 For services and expenses related to the
30 operation of the cook/chill production
31 center at the Rockland psychiatric center.
32 Appropriations may be transferred to the
33 department of corrections and community
34 supervision for expenses related to
35 cook/chill production with the approval of
36 the director of the budget.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2023-24 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1 part of this appropriation as if fully
 2 stated (36900).

3 Supplies and materials (57000)..... 1,283,000
 4 Contractual services (51000) 642,000
 5 Equipment (56000) 1,000,000
 6 -----
 7 Program account subtotal 2,925,000
 8 -----

9 Enterprise Funds
 10 Mental Hygiene Community Stores Account
 11 MH & MR Community Stores Fund Account - 50500

12 For services and expenses related to enter-
 13 prise programs (36900).

14 Personal service--regular (50100) 508,000
 15 Temporary service (50200) 100,000
 16 Supplies and materials (57000) 1,509,000
 17 Travel (54000) 10,000
 18 Contractual services (51000) 201,000
 19 Equipment (56000) 115,000
 20 Fringe benefits (60000) 309,000
 21 Indirect costs (58800) 18,000
 22 -----
 23 Program account subtotal 2,770,000
 24 -----

25 Enterprise Funds
 26 OMH Sheltered Workshop Fund
 27 Mental Health Sheltered Workshop Fund Account - 50400

28 For services and expenses related to enter-
 29 prise programs (36900).

30 Supplies and materials (57000) 1,243,000
 31 Travel (54000) 123,000
 32 Contractual services (51000) 4,213,000
 33 Equipment (56000) 257,000
 34 -----
 35 Program account subtotal 5,836,000
 36 -----

37 Internal Service Funds
 38 Mental Hygiene Revolving Account
 39 Mental Hygiene Internal Service Fund Account - 55101

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1 For services and expenses related to the
2 internal services operations for print and
3 design (36900).

4	Personal service--regular (50100)	941,000
5	Holiday/overtime compensation (50300)	40,000
6	Supplies and materials (57000)	566,000
7	Travel (54000)	1,000
8	Contractual services (51000)	200,000
9	Equipment (56000)	430,000
10	Fringe benefits (60000)	401,000
11	Indirect costs (58800)	18,000
12		-----
13	Program account subtotal	2,597,000
14		-----

15 ADULT SERVICES PROGRAM 1,399,920,000
16 -----

17 General Fund
18 State Purposes Account - 10050

19 For services and expenses related to the
20 adult services program.

21 Funds appropriated under this program are
22 available for the payment of tolls at the
23 Robert F. Kennedy bridge, for vehicles
24 driven by persons commuting to and from
25 work who are employed at facilities
26 located on Ward's island operated by the
27 department of mental hygiene.

28 Notwithstanding any other provision of law
29 to the contrary, any of the amounts appro-
30 priated herein may be increased or
31 decreased by interchange or transfer with-
32 out limit, with any appropriation of the
33 office of mental health or by transfer or
34 suballocation to any department, agency or
35 public authority for expenditures incurred
36 in the operation of such programs with the
37 approval of the director of the budget.

38 Notwithstanding any other provision of law
39 to the contrary, the commissioner of the
40 office of mental health shall be author-
41 ized, subject to the approval of the
42 director of the budget, to transfer up to
43 \$3,000,000 of this appropriation to the
44 department of health for the purpose of
45 making physician loan repayment awards to
46 psychiatrists who are licensed to practice

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1 in New York state and who agree to work
 2 for a period of at least three years in
 3 one or more hospitals or outpatient
 4 programs that are operated by the office
 5 of mental health and deemed to be in one
 6 or more underserved areas, as determined
 7 by the commissioner of mental health.
 8 Notwithstanding paragraph (d) of subdivi-
 9 sion 5-a, and paragraphs (d), (e), and (f)
 10 of subdivision 10 of section 2807-m of the
 11 public health law, all awards made by the
 12 department of health from any of the
 13 office of mental health funds transferred
 14 herein shall be made consistent with the
 15 provisions of paragraphs (a), (b) and (c)
 16 of subdivision 10 of section 2807-m of the
 17 public health law and may not supplant or
 18 otherwise support the department of
 19 health's physician's loan repayment
 20 program.

21 Notwithstanding any other provision of law
 22 to the contrary, subject to the approval
 23 of the director of the budget, the commis-
 24 sioner of the office of mental health
 25 shall be authorized to reimburse medical
 26 providers at a rate up to 200 percent of
 27 the established medicaid rate or rates for
 28 non-psychiatric medical services, when
 29 such non-psychiatric medical services are
 30 provided within the office of mental
 31 health facilities.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2023-24 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (36901).

42	Personal service--regular (50100)	1,044,821,000
43	Temporary service (50200)	3,662,000
44	Holiday/overtime compensation (50300)	45,526,000
45	Supplies and materials (57000)	110,678,000
46	Travel (54000)	2,352,000
47	Contractual services (51000).....	184,475,000
48	Equipment (56000)	2,556,000
49		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1	Program account subtotal	1,394,070,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Healthcare Emergency Preparedness Program (HEP) Account	
6	- 22198	
7	For services and expenses incurred by	
8	psychiatric centers participating in the	
9	healthcare emergency preparedness program.	
10	Notwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2023-24 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated (36901).	
20	Supplies and materials (57000)	20,000
21	Travel (54000)	2,000
22	Contractual services (51000)	15,000
23	Equipment (56000)	13,000
24		-----
25	Program account subtotal	50,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	Mental Health Service Delivery Transformation Incentive	
30	Fund Account - 22215	
31	For nonpersonal service expenditures of	
32	office of mental health facilities that	
33	participate in the system reform incen-	
34	tives (36901).	
35	Supplies and materials (57000)	2,000,000
36	Travel (54000)	100,000
37	Contractual services (51000)	1,700,000
38	Equipment(56000)	2,000,000
39		-----
40	Program account subtotal	5,800,000
41		-----
42	CHILDREN AND YOUTH SERVICES PROGRAM	241,316,000
43		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 children and youth services program.

5 Notwithstanding any other provision of law
6 to the contrary, any of the amounts appro-
7 priated herein may be increased or
8 decreased by interchange or transfer with-
9 out limit, with any appropriation of the
10 office of mental health or by transfer or
11 suballocation to any department, agency or
12 public authority for expenditures incurred
13 in the operation of such programs with the
14 approval of the director of the budget.

15 Notwithstanding any other provision of law
16 to the contrary, subject to the approval
17 of the director of the budget, the commis-
18 sioner of the office of mental health
19 shall be authorized to reimburse medical
20 providers at a rate up to 200 percent of
21 the established medicaid rate or rates for
22 non-psychiatric medical services, when
23 such non-psychiatric medical services are
24 provided within the office of mental
25 health facilities.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2023-24 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (36902).

36	Personal service--regular (50100)	190,993,000
37	Temporary service (50200)	2,410,000
38	Holiday/overtime compensation (50300)	9,374,000
39	Supplies and materials (57000)	16,688,000
40	Travel (54000)	673,000
41	Contractual services (51000)	20,323,000
42	Equipment (56000)	855,000
43		-----
44	FORENSIC SERVICES PROGRAM	329,137,000
45		-----

46 General Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1 State Purposes Account - 10050

2 For services and expenses related to the
3 forensic services program.

4 Notwithstanding any other provision of law
5 to the contrary, any of the amounts appro-
6 priated herein may be increased or
7 decreased by interchange or transfer with-
8 out limit, with any appropriation of the
9 office of mental health or by transfer or
10 suballocation to any department, agency or
11 public authority for expenditures incurred
12 in the operation of such programs with the
13 approval of the director of the budget.

14 Notwithstanding any other provision of law
15 to the contrary, subject to the approval
16 of the director of the budget, the commis-
17 sioner of the office of mental health
18 shall be authorized to reimburse medical
19 providers at a rate up to 200 percent of
20 the established medicaid rate or rates for
21 non-psychiatric medical services, when
22 such non-psychiatric medical services are
23 provided within the office of mental
24 health facilities.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2023-24 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (36903).

35	Personal service--regular (50100)	258,423,000
36	Temporary service (50200)	2,396,000
37	Holiday/overtime compensation (50300)	29,483,000
38	Supplies and materials (57000)	16,935,000
39	Travel (54000)	600,000
40	Contractual services (51000)	20,300,000
41	Equipment (56000)	1,000,000
42		-----

43 RESEARCH IN MENTAL ILLNESS PROGRAM 93,205,000
44

45 General Fund
46 State Purposes Account - 10050

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 research in mental illness program.
 3 Notwithstanding any other provision of law
 4 to the contrary, any of the amounts appro-
 5 priated herein may be increased or
 6 decreased by interchange or transfer with-
 7 out limit, with any appropriation of the
 8 office of mental health or by transfer or
 9 suballocation to any department, agency or
 10 public authority for expenditures incurred
 11 in the operation of such programs with the
 12 approval of the director of the budget.
 13 Notwithstanding any other provision of law
 14 to the contrary, subject to the approval
 15 of the director of the budget, the commis-
 16 sioner of the office of mental health
 17 shall be authorized to reimburse medical
 18 providers at a rate up to 200 percent of
 19 the established medicaid rate or rates for
 20 non-psychiatric medical services, when
 21 such non-psychiatric medical services are
 22 provided within the office of mental
 23 health facilities.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2023-24 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (36904).

34	Personal service--regular (50100)	68,056,000
35	Temporary service (50200)	76,000
36	Holiday/overtime compensation (50300)	848,000
37	Supplies and materials (57000)	5,126,000
38	Travel (54000)	30,000
39	Contractual services (51000)	11,541,000
40	Equipment (56000)	298,000
41		-----
42	Program account subtotal	85,975,000
43		-----

44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 OMH-Research Recovery Account - 22086

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1 For services and expenses to support central
 2 administration, research associates,
 3 equipment provided through external
 4 grants, travel, conference expenses,
 5 including the annual research conference,
 6 contractual services, grant writers to
 7 increase income from non-state sources,
 8 and other research initiatives. Funding
 9 will be provided through research founda-
 10 tion for mental hygiene, inc. resources,
 11 including, but not limited to, indirect
 12 costs recoveries, direct grant reimburse-
 13 ment, interest earnings and operating
 14 balances.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2023-24 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (36904).

25	Personal service--regular (50100)	1,915,000
26	Contractual services (51000)	4,665,000
27	Fringe benefits (60000)	650,000
28		-----
29	Program account subtotal	7,230,000
30		-----

31 SECURE TREATMENT PROGRAM 81,528,000
 32 -----

33 General Fund
 34 State Purposes Account - 10050

35 Notwithstanding any other provision of law
 36 to the contrary, any of the amounts appro-
 37 priated herein may be increased or
 38 decreased by interchange or transfer with-
 39 out limit, with any appropriation of the
 40 office of mental health or by transfer or
 41 suballocation to any department, agency or
 42 public authority for expenditures incurred
 43 in the operation of such programs with the
 44 approval of the director of the budget.

45 Notwithstanding any other provision of law
 46 to the contrary, subject to the approval

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1 of the director of the budget, the commis-
 2 sioner of the office of mental health
 3 shall be authorized to reimburse medical
 4 providers at a rate up to 200 percent of
 5 the established medicaid rate or rates for
 6 non-psychiatric medical services, when
 7 such non-psychiatric medical services are
 8 provided within the office of mental
 9 health facilities.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2023-24 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (37030).

20	Personal service--regular (50100)	63,105,000
21	Temporary service (50200)	1,000,000
22	Holiday/overtime compensation (50300)	6,412,000
23	Supplies and materials (57000)	6,679,000
24	Travel (54000)	69,000
25	Contractual services (51000)	3,842,000
26	Equipment (56000)	421,000
27		-----
28	Program account subtotal	81,528,000
29		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION AND FINANCE PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2022:

- 6 For administration of the community services block grant (36982).
- 7 Personal service (50000) ... 3,191,000 (re. \$3,191,000)
- 8 Nonpersonal service (57050) ... 12,000 (re. \$12,000)
- 9 Fringe benefits (60090) ... 1,106,000 (re. \$1,106,000)
- 10 Indirect costs (58850) ... 24,000 (re. \$24,000)

- 11 Special Revenue Funds - Federal
- 12 Federal Health and Human Services Fund
- 13 PATH Account - 25124

14 By chapter 50, section 1, of the laws of 2022:

- 15 For administration of programs to assist and transition from homeless-
- 16 ness (PATH) grants (36981).
- 17 Personal service (50000) ... 105,000 (re. \$105,000)
- 18 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
- 19 Fringe benefits (60090) ... 56,000 (re. \$56,000)
- 20 Indirect costs (58850) ... 2,000 (re. \$2,000)

21 By chapter 50, section 1, of the laws of 2021:

- 22 For administration of programs to assist and transition from homeless-
- 23 ness (PATH) grants (36981).
- 24 Personal service (50000) ... 105,000 (re. \$105,000)
- 25 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
- 26 Fringe benefits (60090) ... 56,000 (re. \$56,000)
- 27 Indirect costs (58850) ... 2,000 (re. \$2,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,352,346,000	250,000
4 Special Revenue Funds - Federal	751,000	2,423,000
5 Special Revenue Funds - Other	773,000	0
6 Enterprise Funds	2,657,000	0
7 Internal Service Funds	348,000	0
8	-----	-----
9 All Funds	2,356,875,000	2,673,000
10	=====	=====

11 SCHEDULE

12 CENTRAL COORDINATION AND SUPPORT PROGRAM 140,911,000
13

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 central coordination and support program.
18 Notwithstanding any other provision of law,
19 the money hereby appropriated may be
20 transferred to local assistance and/or any
21 appropriation of the office for people
22 with developmental disabilities, and may
23 be increased or decreased by transfer or
24 suballocation between these appropriated
25 amounts and appropriations of the depart-
26 ment of health, the office of medicaid
27 inspector general, the office of mental
28 health, the justice center for the
29 protection of people with special needs
30 and the office of addiction services and
31 supports with the approval of the director
32 of the budget.

33 Notwithstanding section 163 of the state
34 finance law, section 142 of the economic
35 development law, and/or any other law to
36 the contrary, the commissioner may, with
37 the approval of the director of the budg-
38 et, award a portion of the funds appropri-
39 ated herein, either as a grant, service
40 contract, or any other payment mechanism,
41 for services and expenses incurred by a
42 temporary operator as defined by and in
43 accordance with section 16.25 of the
44 mental hygiene law.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
 2 to the contrary, a portion of this appro-
 3 priation may be made available to the
 4 Research Foundation for Mental Hygiene,
 5 Inc., subject to the approval of the
 6 director of the budget, pursuant to a
 7 contract, to assist the office in imple-
 8 menting priority policies, including, but
 9 not limited to, transforming the OPWDD
 10 service delivery system.

11 Notwithstanding any other provision of law
 12 to the contrary, the state comptroller is
 13 hereby authorized to receive funds from
 14 the office for people with developmental
 15 disabilities that were returned as a
 16 refund, rebate, reimbursement or credit in
 17 the current fiscal year from expenditures
 18 made in prior fiscal years and is author-
 19 ized to refund such moneys to the credit
 20 of this fund for the purpose of reimburs-
 21 ing the 2023-24 appropriation.

22 Notwithstanding any other provision of law
 23 to the contrary, and consistent with
 24 section 33.07 of the mental hygiene law,
 25 the directors of facilities operated by
 26 the office for people with developmental
 27 disabilities who act as federally-appoint-
 28 ed representative payees and who assume
 29 management responsibility over the funds
 30 of a resident may continue to use such
 31 funds for the cost of the resident's care
 32 and treatment, consistent with federal law
 33 and regulations.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2023-24 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (37829).

44	Personal service--regular (50100)	82,665,000
45	Temporary service (50200)	489,000
46	Holiday/overtime compensation (50300)	165,000

47 Nonpersonal service, including for services
 48 and expenses of the assets for independ-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 ence program and other health and human
2 services programs (37829).

3 Supplies and materials (57000) 2,072,000
4 Travel (54000) 2,268,000
5 Contractual services (51000) 46,195,000
6 Equipment (56000) 3,958,000

7
8 Program account subtotal 137,812,000
9

10 For services and expenses associated with
11 the intellectual and developmental disa-
12 bility ombudsman program.

13 Contractual Services (51000) 2,000,000
14
15 Program account subtotal 2,000,000
16

17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 Housing Counseling Assistance and Training Account -
20 25350

21 For services and expenses associated with
22 housing counseling assistance and training
23 programs (37831).

24 Nonpersonal service (57050) 418,000
25
26 Program account subtotal 418,000
27

28 Special Revenue Funds - Federal
29 Federal Miscellaneous Operating Grants Fund
30 Senior Companions Account - 25445

31 Notwithstanding any other provision of law,
32 the money hereby appropriated may be
33 transferred to local assistance and/or any
34 appropriation of the office for people
35 with developmental disabilities, with the
36 approval of the director of the budget.
37 For services and expenses related to the
38 administration of the federal senior
39 companions program (37830).

40 Nonpersonal service (57050) 333,000
41

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 Program account subtotal 333,000
 2

3 Internal Service Funds
 4 Agencies Internal Service Fund
 5 OPWDD Copy Center Account - 55065

6 For services and expenses associated with
 7 the office for people with developmental
 8 disabilities copy center.

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2023-24 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated (37829).

19 Contractual services (51000) 348,000
 20

21 Program account subtotal 348,000
 22

23 COMMUNITY SERVICES PROGRAM 1,707,307,000
 24

25 General Fund
 26 State Purposes Account - 10050

27 For services and expenses related to the
 28 community services program.

29 Notwithstanding any other provision of law,
 30 the money hereby appropriated may be
 31 transferred to local assistance and/or any
 32 appropriation of the office for people
 33 with developmental disabilities, with the
 34 approval of the director of the budget.

35 Notwithstanding section 6908 of the educa-
 36 tion law and any other provision of law,
 37 rule or regulation to the contrary, direct
 38 support staff in programs certified or
 39 approved by the office for people with
 40 developmental disabilities, including the
 41 home and community based services waiver
 42 programs that the office for people with
 43 developmental disabilities is authorized
 44 to administer with federal approval pursu-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 ant to subdivision (c) of section 1915 of
 2 the federal social security act, are
 3 authorized to provide such tasks as OPWDD
 4 may specify when performed under the
 5 supervision, training and periodic
 6 inspection of a registered professional
 7 nurse and in accordance with an authorized
 8 practitioner's ordered care.

9 Notwithstanding any other provision of law
 10 to the contrary, the state comptroller is
 11 hereby authorized to receive funds from
 12 the office for people with developmental
 13 disabilities that were returned as a
 14 refund, rebate, reimbursement or credit in
 15 the current fiscal year from expenditures
 16 made in prior fiscal years and is author-
 17 ized to refund such moneys to the credit
 18 of this fund for the purpose of reimburs-
 19 ing the 2023-24 appropriation.

20 Notwithstanding any other provision of law
 21 to the contrary, and consistent with
 22 section 33.07 of the mental hygiene law,
 23 the directors of facilities operated by
 24 the office for people with developmental
 25 disabilities who act as federally-appoint-
 26 ed representative payees and who assume
 27 management responsibility over the funds
 28 of a resident may continue to use such
 29 funds for the cost of the resident's care
 30 and treatment, consistent with federal law
 31 and regulations.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2023-24 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (81034).

42 Personal service--regular (50100) 1,368,863,000
 43 Temporary service (50200) 1,792,000
 44 Holiday/overtime compensation (50300) 139,999,000

45 Nonpersonal service, including moneys for
 46 the community services program, net of
 47 refunds, rebates, reimbursements and cred-
 48 its, and expenses related to the payment

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 of a provider of services assessment for
2 the period April 1, 2023 through March 31,
3 2024 pursuant to section 43.04 of the
4 mental hygiene law (81034).

5 Supplies and materials (57000) 77,040,000
6 Travel (54000) 5,656,000
7 Contractual services (51000) 89,295,000
8 Equipment (56000) 24,662,000
9

10 INSTITUTIONAL SERVICES PROGRAM 478,741,000
11

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 institutional services program.

16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 transferred to local assistance and/or any
19 appropriation of the office for people
20 with developmental disabilities, with the
21 approval of the director of the budget.

22 Notwithstanding section 6908 of the educa-
23 tion law and any other provision of law,
24 rule or regulation to the contrary, direct
25 support staff in programs certified or
26 approved by the office for people with
27 developmental disabilities, including the
28 home and community based services waiver
29 programs that the office for people with
30 developmental disabilities is authorized
31 to administer with federal approval pursu-
32 ant to subdivision (c) of section 1915 of
33 the federal social security act, are
34 authorized to provide such tasks as OPWDD
35 may specify when performed under the
36 supervision, training and periodic
37 inspection of a registered professional
38 nurse and in accordance with an authorized
39 practitioner's ordered care.

40 Notwithstanding any other provision of law
41 to the contrary, the state comptroller is
42 hereby authorized to receive funds from
43 the office for people with developmental
44 disabilities that were returned as a
45 refund, rebate, reimbursement or credit in
46 the current fiscal year from expenditures

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 made in prior fiscal years and is author-
2 ized to refund such moneys to the credit
3 of this fund for the purpose of reimburs-
4 ing the 2023-24 appropriation.

5 Notwithstanding any other provision of law
6 to the contrary, and consistent with
7 section 33.07 of the mental hygiene law,
8 the directors of facilities operated by
9 the office for people with developmental
10 disabilities who act as federally-
11 appointed representative payees and who
12 assume management responsibility over the
13 funds of a resident may continue to use
14 such funds for the cost of the resident's
15 care and treatment, consistent with feder-
16 al law and regulations.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2023-24 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81038).

27 Personal service--regular (50100) 343,704,000
28 Temporary service (50200) 1,061,000
29 Holiday/overtime compensation (50300) 14,335,000

30 Nonpersonal service, including moneys for
31 the community services program, net of
32 refunds, rebates, reimbursements and cred-
33 its, and expenses related to the payment
34 of a provider of services assessment for
35 the period April 1, 2023 through March 31,
36 2024 pursuant to section 43.04 of the
37 mental hygiene law (81038).

38 Supplies and materials (57000) 69,865,000
39 Travel (54000) 1,694,000
40 Contractual services (51000) 32,757,000
41 Equipment (56000) 12,166,000
42 -----
43 Program account subtotal 475,582,000
44 -----

45 Special Revenue Funds - Other
46 Combined Nonexpendable Trust Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 OPWDD Nonexpendable Trust Account - 21654

2 For expenditures on behalf of individuals
 3 from donated funds. Notwithstanding any
 4 other provision of law, the money hereby
 5 appropriated may be transferred to local
 6 assistance and/or any appropriation of the
 7 office for people with developmental disa-
 8 bilities, with the approval of the direc-
 9 tor of the budget (81038).

10 Supplies and materials (57000) 4,000
 11
 12 Program account subtotal 4,000
 13

14 Special Revenue Funds - Other
 15 Mental Health Gifts and Donations Fund
 16 Office for People With Developmental Disabilities Gifts
 17 and Donations Account - 20000

18 For expenditures on behalf of individuals
 19 from donated funds. Notwithstanding any
 20 other provision of law, the money hereby
 21 appropriated may be transferred to local
 22 assistance and/or any appropriation of the
 23 office for people with developmental disa-
 24 bilities, with the approval of the direc-
 25 tor of the budget (81038).

26 Supplies and materials (57000) 498,000
 27
 28 Program account subtotal 498,000
 29

30 Enterprise Funds
 31 Mental Hygiene Community Stores Account
 32 OPWDD Community Stores Fund Account - 50500

33 For services and expenses of community
 34 stores located at various developmental
 35 centers.
 36 Notwithstanding any other provision of law,
 37 the money hereby appropriated may be
 38 transferred to local assistance and/or any
 39 appropriation of the office for people
 40 with developmental disabilities, with the
 41 approval of the director of the budget.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2023-24 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (81038).

9 Personal service--regular (50100) 383,000
 10 Supplies and materials (57000) 731,000
 11
 12 Program account subtotal 1,114,000
 13

14 Enterprise Funds
 15 OPWDD Sheltered Workshop Fund
 16 Sheltered Workshop Fund OPWDD Account - 50450

17 For services and expenses including sala-
 18 ries, supplies and materials of sheltered
 19 workshops and vocational rehabilitation
 20 work activities.

21 Notwithstanding any other provision of law,
 22 the money hereby appropriated may be
 23 transferred to local assistance and/or any
 24 appropriation of the office for people
 25 with developmental disabilities, with the
 26 approval of the director of the budget.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2023-24 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81038).

37 Supplies and materials (57000) 697,000
 38 Travel (54000) 10,000
 39 Contractual services (51000) 796,000
 40 Equipment (56000) 40,000
 41
 42 Program account subtotal 1,543,000
 43

44 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM 29,916,000
 45

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 research in developmental disabilities
5 program.

6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 transferred to local assistance and/or any
9 appropriation of the office for people
10 with developmental disabilities, with the
11 approval of the director of the budget.

12 Notwithstanding any other provision of law
13 to the contrary, and consistent with
14 section 33.07 of the mental hygiene law,
15 the directors of facilities operated by
16 the office for people with developmental
17 disabilities who act as federally-appoint-
18 ed representative payees and who assume
19 management responsibility over the funds
20 of a resident may continue to use such
21 funds for the cost of the resident's care
22 and treatment, consistent with federal law
23 and regulations.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2023-24 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (37852).

34	Personal service--regular (50100)	26,151,000
35	Holiday/overtime compensation (50300)	341,000
36	Supplies and materials (57000)	1,333,000
37	Travel (54000)	6,000
38	Contractual services (51000)	1,651,000
39	Equipment (56000)	163,000
40		-----

41 Program account subtotal 29,645,000
42 -----

43 Special Revenue Funds - Other
44 Combined Expendable Trust Fund
45 Autism Awareness and Research Account - 20149

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 For services and expenses related to autism
 2 awareness and research pursuant to section
 3 404-v of the vehicle and traffic law and
 4 section 95-e of the state finance law, as
 5 added by chapter 301 of the laws of 2004
 6 (37852).

7 Contractual services (51000) 22,000
 8
 9 Program account subtotal 22,000
 10

11 Special Revenue Funds - Other
 12 Combined Expendable Trust Fund
 13 Research in Developmental Disabilities Account - 20116

14 Amount available for genetic counseling and
 15 research from external grants and contrib-
 16 utions.

17 Notwithstanding any other provision of law,
 18 the money hereby appropriated may be
 19 transferred to local assistance and/or any
 20 appropriation of the office for people
 21 with developmental disabilities, with the
 22 approval of the director of the budget.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2023-24 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (37852).

33 Contractual services (51000) 149,000
 34
 35 Program account subtotal 149,000
 36

37 Special Revenue Funds - Other
 38 Dedicated Miscellaneous Special Revenue Fund
 39 Down's Syndrome Research Account - 23810

40 For services and expenses related to down's
 41 syndrome research pursuant to section
 42 404-ee of the vehicle and traffic law and
 43 section 99-ee of the state finance law, as

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 added by chapter 125 of the laws of 2018
2 (37852).

3	Contractual services (51000)	100,000
4		-----
5	Program account subtotal	100,000
6		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
5 section 1, of the laws of 2020:

6 This appropriation shall be available for services and expenses asso-
7 ciated with the development of a training program to provide
8 instruction and information to firefighters, police officers and
9 emergency medical services personnel on appropriate recognition and
10 response techniques for addressing emergency situations involving
11 individuals with autism spectrum disorder and other developmental
12 disabilities pursuant to section 13.43 of mental hygiene law. This
13 appropriation shall be available for personal service, non-personal
14 service, fringe benefits and indirect costs (37903).

15 Contractual services (51000) ... 250,000 (re. \$250,000)

16 Special Revenue Funds - Federal

17 Federal Miscellaneous Operating Grants Fund

18 Housing Counseling Assistance and Training Account - 25350

19 By chapter 50, section 1, of the laws of 2022:

20 For services and expenses associated with housing counseling assist-
21 ance and training programs (37831).

22 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

23 By chapter 50, section 1, of the laws of 2021:

24 For services and expenses associated with housing counseling assist-
25 ance and training programs (37831).

26 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

27 By chapter 50, section 1, of the laws of 2020:

28 For services and expenses associated with housing counseling assist-
29 ance and training programs (37831).

30 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

31 By chapter 50, section 1, of the laws of 2019:

32 For services and expenses associated with housing counseling assist-
33 ance and training programs (37831).

34 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

35 By chapter 50, section 1, of the laws of 2018:

36 For services and expenses associated with housing counseling assist-
37 ance and training programs (37831).

38 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

39 Special Revenue Funds - Federal

40 Federal Miscellaneous Operating Grants Fund

41 Senior Companions Account - 25445

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:
 2 Notwithstanding any other provision of law, the money hereby appropri-
 3 ated may be transferred to local assistance and/or any appropriation
 4 of the office for people with developmental disabilities, with the
 5 approval of the director of the budget.
 6 For services and expenses related to the administration of the federal
 7 senior companions program (37830).
 8 Nonpersonal service (57050) ... 333,000 (re. \$333,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	93,025,000	0
4 Special Revenue Funds - Federal	45,080,000	58,777,000
5 Special Revenue Funds - Other	11,777,000	3,794,000
6	-----	-----
7 All Funds	149,882,000	62,571,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 8,245,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2023-24 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26 Personal service--regular (50100) 3,325,000
 27 Temporary service (50200) 100,000
 28 Holiday/overtime compensation (50300) 28,000
 29 Supplies and materials (57000) 3,790,000
 30 Travel (54000) 30,000
 31 Contractual services (51000) 959,000
 32 Equipment (56000) 13,000
 33 -----

34 MILITARY READINESS PROGRAM 60,010,000
 35 -----

36 General Fund
 37 State Purposes Account - 10050

38 For services and expenses related to the
 39 military readiness program.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2023-24

1 and Transfer Authority as defined in the
2 2023-24 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (38700).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 8,805,000, Temporary service (50200) 1,002,000, Holiday/overtime compensation (50300) 82,000, Supplies and materials (57000) 2,143,000, Travel (54000) 403,000, Contractual services (51000) 2,000,000, Equipment (56000) 435,000, Total amount available 14,870,000.

18 For services and expenses of the New York
19 guard as directed and approved by the
20 adjutant general of the national guard
21 (38707).

Table with 2 columns: Description and Amount. Rows include Supplies and materials (57000) 11,000, Travel (54000) 7,000, Contractual services (51000) 35,000, Equipment (56000) 7,000, Total amount available 60,000, Program account subtotal 14,930,000.

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Federal Miscellaneous Grants Account - Air Force, Naval
34 Militia and Army - 25380

35 For services and expenses related to the
36 military readiness program (38700).

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 16,466,000, Nonpersonal service (57050) 23,495,000, Fringe benefits (60090) 5,119,000, Program account subtotal 45,080,000.

43 SPECIAL SERVICES PROGRAM 81,627,000
44 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2023-24

1 General Fund
2 State Purposes Account - 10050

3 For operating expenses associated with task
4 force empire shield and other homeland
5 security activities.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2023-24 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (38710).

16	Temporary service (50200)	61,775,000
17	Supplies and materials (57000)	1,080,000
18	Travel (54000)	490,000
19	Contractual services (51000)	1,816,000
20	Equipment (56000)	500,000
21		-----
22	Total amount available	65,661,000
23		-----

24 For operating expenses associated with the
25 New York state military museum and veter-
26 ans research center (38701).

27	Supplies and materials (57000)	59,000
28	Travel (54000)	9,000
29	Contractual services (51000)	108,000
30	Equipment (56000)	13,000
31		-----
32	Total amount available	189,000
33		-----

34 For services and expenses related to World
35 Trade Center death and disability benefits
36 for members of New York's organized mili-
37 tia, including liabilities incurred prior
38 to April 1, 2023.

39	Contractual services (51000)	4,000,000
40		-----
41	Total amount available	4,000,000
42		-----
43	Program account subtotal	69,850,000
44		-----

45 Special Revenue Funds - Other

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2023-24

1	Combined Expendable Trust Fund	
2	L.M. Josephthal Account - 20123	
3	For services and expenses related to the	
4	special services program (38701).	
5	Supplies and materials (57000)	1,000
6	Contractual services (51000)	1,000
7		-----
8	Program account subtotal	2,000
9		-----
10	Special Revenue Funds - Other	
11	Combined Expendable Trust Fund	
12	Military Fund Account - 20127	
13	For expenses from rentals and other funds	
14	collected pursuant to sections 183 and 221	
15	of the military law (38701).	
16	Supplies and materials (57000)	10,000
17	Contractual services (51000)	10,000
18		-----
19	Program account subtotal	20,000
20		-----
21	Special Revenue Funds - Other	
22	Combined Expendable Trust Fund	
23	Youth, Bequests and Donations Account - 20165	
24	For services and expenses related to youth	
25	academic and drug demand reduction	
26	programs, the New York guard, the New York	
27	naval militia, the New York state military	
28	museum and veterans' research center and	
29	the preservation and restoration of	
30	historic artifacts (38701).	
31	Supplies and materials (57000)	720,000
32	Contractual services (51000)	180,000
33	Equipment (56000)	100,000
34		-----
35	Program account subtotal	1,000,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Armory Rental Account - 22052	
40	For services and expenses related to the	
41	special services program (38701).	



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2023-24

1	Personal service--regular (50100)	163,000
2	Temporary service (50200)	440,000
3	Holiday/overtime compensation (50300)	139,000
4	Supplies and materials (57000)	943,000
5	Travel (54000)	44,000
6	Contractual services (51000)	1,151,000
7	Equipment (56000)	48,000
8	Fringe benefits (60000)	176,000
9	Indirect costs (58800)	22,000
10		-----
11	Program account subtotal	3,126,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Camp Smith Billeting Account - 22017	
16	For services and expenses related to the	
17	special services program (38701).	
18	Personal service--regular (50100)	32,000
19	Temporary service (50200)	28,000
20	Supplies and materials (57000)	37,000
21	Travel (54000)	5,000
22	Contractual services (51000)	73,000
23	Equipment (56000)	30,000
24	Fringe benefits (60000)	20,000
25	Indirect costs (58800)	4,000
26		-----
27	Program account subtotal	229,000
28		-----
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Distance Learning Account - 22064	
32	For services and expenses related to the	
33	special services program (38701).	
34	Equipment (56000)	100,000
35		-----
36	Program account subtotal	100,000
37		-----
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Equitable Sharing-DMNA Justice Account - 22233	
41	For moneys to the division of military and	
42	naval affairs for the justice department	
43	federal equitable sharing agreement to be	
44	used for law enforcement purposes distrib-	

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2023-24

1 uted pursuant to a plan prepared by the
2 division of military and naval affairs and
3 approved by the division of budget
4 (38712).

5 Supplies and materials (57000) 650,000
6 Travel (54000) 100,000
7 Contractual services (51000) 500,000
8 Equipment (56000) 750,000

9
10 Program account subtotal 2,000,000
11

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Equitable Sharing-DMNA Treasury Account - 22234

15 For moneys to the division of military and
16 naval affairs for the treasury department
17 federal equitable sharing agreement to be
18 used for law enforcement purposes distrib-
19 uted pursuant to a plan prepared by the
20 division of military and naval affairs and
21 approved by the division of budget
22 (38713).

23 Supplies and materials (57000) 650,000
24 Travel (54000) 100,000
25 Contractual services (51000) 500,000
26 Equipment (56000) 750,000

27
28 Program account subtotal 2,000,000
29

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Recruitment Incentive Account - 22171

33 For the payment of tuition benefits provided
34 to eligible members of the state's organ-
35 ized militia pursuant to section 669-b of
36 the education law. The moneys hereby
37 appropriated shall be available for
38 expenses already accrued or to accrue
39 (38701).

40 Contractual services (51000) 3,300,000
41
42 Program account subtotal 3,300,000
43

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
 5 Army - 25380

6 By chapter 50, section 1, of the laws of 2022:

7 For services and expenses related to the military readiness program
 8 (38700).
 9 Personal service (50000) ... 14,166,000 (re. \$13,634,000)
 10 Nonpersonal service (57050) ... 20,495,000 (re. \$19,552,000)
 11 Fringe benefits (60090) ... 8,119,000 (re. \$8,119,000)

12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses related to the military readiness program
 14 (38700).
 15 Personal service (50000) ... 14,166,000 (re. \$2,536,000)
 16 Nonpersonal service (57050) ... 20,495,000 (re. \$4,562,000)
 17 Fringe benefits (60090) ... 8,119,000 (re. \$474,000)

18 By chapter 50, section 1, of the laws of 2020:

19 For services and expenses related to the military readiness program
 20 (38700).
 21 Personal service (50000) ... 14,166,000 (re. \$2,000)
 22 Nonpersonal service (57050) ... 20,495,000 (re. \$8,882,000)
 23 Fringe benefits (60090) ... 8,119,000 (re. \$200,000)

24 By chapter 50, section 1, of the laws of 2019:

25 For services and expenses related to the military readiness program
 26 (38700).
 27 Nonpersonal service (57050) ... 20,495,000 (re. \$600,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 29 section 1, of the laws of 2019:

30 For services and expenses related to the military readiness program
 31 (38700).
 32 Nonpersonal service (57050) ... 20,495,000 (re. \$216,000)

33 SPECIAL SERVICES PROGRAM

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Recruitment Incentive Account - 22171

37 By chapter 50, section 1, of the laws of 2022:

38 For the payment of tuition benefits provided to eligible members of
 39 the state's organized militia pursuant to section 669-b of the
 40 education law. The moneys hereby appropriated shall be available for
 41 expenses already accrued or to accrue (38701).
 42 Contractual services (51000) ... 3,300,000 (re. \$2,550,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2021:
 2 For the payment of tuition benefits provided to eligible members of
 3 the state's organized militia pursuant to section 669-b of the
 4 education law. The moneys hereby appropriated shall be available for
 5 expenses already accrued or to accrue (38701).
 6 Contractual services (51000) ... 3,300,000 (re. \$1,244,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	14,012,000	0
4 Special Revenue Funds - Federal	28,529,000	55,215,000
5 Special Revenue Funds - Other	73,921,000	0
6 Internal Service Funds	5,300,000	0
7	-----	-----
8 All Funds	121,762,000	55,215,000
9	=====	=====

10 SCHEDULE

11 ACCIDENT PREVENTION COURSE PROGRAM 425,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 accident prevention course internet tech-
17 nology pilot program in accordance with
18 article 12-C of the vehicle and traffic
19 law (39021).

20 Personal service--regular (50100)	160,000
21 Holiday/overtime compensation (50300)	5,000
22 Supplies and materials (57000)	48,000
23 Travel (54000)	1,000
24 Contractual services (51000)	211,000
25	-----

26 ADMINISTRATION PROGRAM 8,300,000
27 -----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Equitable Sharing-DMV Justice Account - 22229

31 For services and expenses related to the
32 administration program.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2023-24 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (81001).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2023-24

1 Supplies and materials (57000) 11,000
 2 Contractual services (51000) 98,000
 3 Equipment (56000) 891,000
 4
 5 Program account subtotal 1,000,000
 6

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Equitable Sharing-DMV Treasury Account - 22230

10 For services and expenses related to the
 11 administration program.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2023-24 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated (81001).

22 Supplies and materials (57000) 11,000
 23 Contractual services (51000) 98,000
 24 Equipment (56000) 891,000
 25
 26 Program account subtotal 1,000,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Federal Seized Assets Account - 22084

31 For services and expenses related to the
 32 administration program (81001).

33 Supplies and materials (57000) 11,000
 34 Contractual services (51000) 98,000
 35 Equipment (56000) 891,000
 36
 37 Program account subtotal 1,000,000
 38

39 Internal Service Funds
 40 Agencies Internal Service Fund
 41 Banking Services Account - 55057

42 For services and expenses in connection with
 43 the purchase of banking services (81001).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2023-24

1	Contractual services (51000)	5,300,000
2		-----
3	Program account subtotal	5,300,000
4		-----
5	ADMINISTRATIVE ADJUDICATION PROGRAM	48,787,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Administrative Adjudication Account - 22055	
10	For services and expenses for the adjudi-	
11	cation of traffic infractions in accord-	
12	ance with article 2-A of the vehicle and	
13	traffic law.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2023-24 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (39007).	
24	Personal service--regular (50100)	22,395,000
25	Temporary service (50200)	955,000
26	Holiday/overtime compensation (50300)	135,000
27	Supplies and materials (57000)	1,308,000
28	Travel (54000)	12,000
29	Contractual services (51000)	7,997,000
30	Equipment (56000)	184,000
31	Fringe benefits (60000)	15,071,000
32	Indirect costs (58800)	730,000
33		-----
34	CLEAN AIR PROGRAM	22,109,000
35		-----
36	Special Revenue Funds - Other	
37	Clean Air Fund	
38	Mobile Source Account - 21452	
39	For services and expenses related to devel-	
40	oping, implementing and operating the	
41	emissions testing program.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	
45	and Transfer Authority as defined in the	



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2023-24

1 2023-24 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (81016).

7	Personal service--regular (50100)	11,235,000
8	Temporary service (50200)	45,000
9	Holiday/overtime compensation (50300)	138,000
10	Supplies and materials (57000)	275,000
11	Travel (54000)	27,000
12	Contractual services (51000)	2,299,000
13	Equipment (56000)	50,000
14	Fringe benefits (60000)	7,656,000
15	Indirect costs (58800)	384,000
16		-----
17	COMPULSORY INSURANCE PROGRAM	11,577,000
18		-----

19 General Fund
 20 State Purposes Account - 10050

21 For services and expenses related to the
 22 compulsory insurance program.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2023-24 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (39008).

33	Personal service--regular (50100)	9,994,000
34	Temporary service (50200)	41,000
35	Holiday/overtime compensation (50300)	162,000
36	Supplies and materials (57000)	630,000
37	Travel (54000)	25,000
38	Contractual services (51000)	659,000
39	Equipment (56000)	66,000
40		-----
41	DISTINCTIVE PLATE DEVELOPMENT PROGRAM	25,000
42		-----

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Distinctive Plate Development Account - 22120

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2023-24

1	For services and expenses for the distinc-	
2	tive license plates in accordance with	
3	article 14 of the vehicle and traffic law	
4	(39018).	
5	Personal service--regular (50100)	15,000
6	Fringe benefits (60000)	9,000
7	Indirect costs (58800)	1,000
8		-----
9	DMV SEIZED ASSETS PROGRAM	400,000
10		-----
11	General Fund	
12	State Purposes Account - 10050	
13	For services and expenses related to the DMV	
14	seized assets program (39023).	
15	Supplies and materials (57000)	28,000
16	Contractual services (51000)	257,000
17	Equipment (56000)	115,000
18		-----
19	GOVERNOR'S TRAFFIC SAFETY COMMITTEE	28,529,000
20		-----
21	Special Revenue Funds - Federal	
22	Federal Miscellaneous Operating Grants Fund	
23	Highway Safety Section 402 Account - 25319	
24	For services and expenses related to highway	
25	safety programs (39013).	
26	Personal service (50000)	1,450,000
27	Nonpersonal service (57050)	95,000
28	Fringe benefits (60090)	1,046,000
29	Indirect costs (58850)	165,000
30		-----
31	Total amount available	2,756,000
32		-----
33	For suballocation to other state agencies	
34	for services and expenses related to high-	
35	way safety programs. A portion of these	
36	funds may be transferred to aid to locali-	
37	ties (39009).	
38	Personal service (50000)	9,090,000
39	Nonpersonal service (57050)	8,515,000



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2023-24

1	Fringe benefits (60090)	1,861,000
2	Indirect costs (58850)	190,000
3		-----
4	Total amount available	19,656,000
5		-----
6	Program account subtotal	22,412,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Highway Safety Section 403 Account - 25320	
11	For suballocation to other state agencies	
12	for services and expenses related to high-	
13	way safety programs. A portion of these	
14	funds may be transferred to aid to locali-	
15	ties (39011).	
16	Personal service (50000)	625,000
17	Nonpersonal service (57050)	4,959,000
18	Fringe benefits (60090)	452,000
19	Indirect costs (58850)	81,000
20		-----
21	Program account subtotal	6,117,000
22		-----
23	MOTORCYCLE SAFETY PROGRAM	1,610,000
24		-----
25	General Fund	
26	State Purposes Account - 10050	
27	For services and expenses related to the	
28	motorcycle safety program in accordance	
29	with section 410-a of the vehicle and	
30	traffic law (39025).	
31	Personal service--regular (50100)	120,000
32	Supplies and materials (57000)	26,000
33	Travel (54000)	4,000
34	Contractual services (51000)	1,460,000
35		-----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to highway safety programs (39013).
 7 Personal service (50000) ... 1,450,000 (re. \$1,430,000)
 8 Nonpersonal service (57050) ... 95,000 (re. \$95,000)
 9 Fringe benefits (60090) ... 849,000 (re. \$849,000)
 10 Indirect costs (58850) ... 100,000 (re. \$100,000)
 11 For suballocation to other state agencies for services and expenses
 12 related to highway safety programs. A portion of these funds may be
 13 transferred to aid to localities (39009).
 14 Personal service (50000) ... 7,777,000 (re. \$7,750,000)
 15 Nonpersonal service (57050) ... 7,285,000 (re. \$7,285,000)
 16 Fringe benefits (60090) ... 1,292,000 (re. \$1,292,000)
 17 Indirect costs (58850) ... 98,000 (re. \$98,000)

18 By chapter 50, section 1, of the laws of 2021:

19 For services and expenses related to highway safety programs (39013).
 20 Personal service (50000) ... 846,000 (re. \$379,000)
 21 Nonpersonal service (57050) ... 54,000 (re. \$49,000)
 22 Fringe benefits (60090) ... 495,000 (re. \$207,000)
 23 Indirect costs (58850) ... 58,000 (re. \$17,000)
 24 For suballocation to other state agencies for services and expenses
 25 related to highway safety programs. A portion of these funds may be
 26 transferred to aid to localities (39009).
 27 Personal service (50000) ... 6,159,000 (re. \$709,000)
 28 Nonpersonal service (57050) ... 5,770,000 (re. \$532,000)
 29 Fringe benefits (60090) ... 1,017,000 (re. \$399,000)
 30 Indirect costs (58850) ... 94,000 (re. \$94,000)

31 By chapter 50, section 1, of the laws of 2020:

32 For services and expenses related to highway safety programs (39013).
 33 Personal service (50000) ... 846,000 (re. \$410,000)
 34 Nonpersonal service (57050) ... 54,000 (re. \$50,000)
 35 Fringe benefits (60090) ... 495,000 (re. \$233,000)
 36 Indirect costs (58850) ... 58,000 (re. \$11,000)
 37 For suballocation to other state agencies for services and expenses
 38 related to highway safety programs. A portion of these funds may be
 39 transferred to aid to localities (39009).
 40 Personal service (50000) ... 6,159,000 (re. \$126,000)
 41 Nonpersonal service (57050) ... 5,770,000 (re. \$3,098,000)
 42 Fringe benefits (60090) ... 1,017,000 (re. \$156,000)
 43 Indirect costs (58850) ... 94,000 (re. \$48,000)

44 By chapter 50, section 1, of the laws of 2019:

45 For services and expenses related to highway safety programs (39013).
 46 Personal service (50000) ... 846,000 (re. \$399,000)
 47 Nonpersonal service (57050) ... 54,000 (re. \$52,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 495,000 (re. \$240,000)
2 For suballocation to other state agencies for services and expenses
3 related to highway safety programs. A portion of these funds may be
4 transferred to aid to localities (39009).
5 Personal service (50000) ... 6,159,000 (re. \$11,000)
6 Nonpersonal service (57050) ... 5,770,000 (re. \$82,000)
7 Fringe benefits (60090) ... 1,017,000 (re. \$1,000)
8 Indirect costs (58850) ... 94,000 (re. \$1,000)

9 By chapter 50, section 1, of the laws of 2018:
10 For suballocation to other state agencies for services and expenses
11 related to highway safety programs. A portion of these funds may be
12 transferred to aid to localities (39009).
13 Personal service (50000) ... 6,159,000 (re. \$16,000)
14 Nonpersonal service (57050) ... 5,770,000 (re. \$99,000)
15 Fringe benefits (60090) ... 1,017,000 (re. \$3,000)
16 Indirect costs (58850) ... 94,000 (re. \$18,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
18 section 1, of the laws of 2019:
19 For services and expenses related to highway safety programs (39013).
20 Personal service (50000) ... 846,000 (re. \$445,000)
21 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
22 Fringe benefits (60090) ... 495,000 (re. \$226,000)
23 Indirect costs (58850) ... 58,000 (re. \$11,000)

24 By chapter 50, section 1, of the laws of 2017:
25 For suballocation to other state agencies for services and expenses
26 related to highway safety programs. A portion of these funds may be
27 transferred to aid to localities (39009).
28 Personal service (50000) ... 6,159,000 (re. \$14,000)
29 Nonpersonal service (57050) ... 5,770,000 (re. \$268,000)
30 Fringe benefits (60090) ... 1,017,000 (re. \$48,000)
31 Indirect costs (58850) ... 94,000 (re. \$32,000)

32 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
33 section 1, of the laws of 2019:
34 For services and expenses related to highway safety programs (39013).
35 Personal service (50000) ... 608,000 (re. \$158,000)
36 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
37 Fringe benefits (60090) ... 347,000 (re. \$104,000)
38 Indirect costs (58850) ... 46,000 (re. \$22,000)

39 By chapter 50, section 1, of the laws of 2016:
40 For suballocation to other state agencies for services and expenses
41 related to highway safety programs. A portion of these funds may be
42 transferred to aid to localities (39009).
43 Personal service (50000) ... 6,083,000 (re. \$5,000)
44 Nonpersonal service (57050) ... 5,770,000 (re. \$3,000)

45 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
46 section 1, of the laws of 2019:

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to highway safety programs (39013).
2 Personal service (50000) ... 608,000 (re. \$239,000)
3 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
4 Fringe benefits (60090) ... 347,000 (re. \$86,000)
5 Indirect costs (58850) ... 46,000 (re. \$32,000)

6 By chapter 50, section 1, of the laws of 2015:
7 For suballocation to other state agencies for services and expenses
8 related to highway safety programs. A portion of these funds may be
9 transferred to aid to localities (39009).
10 Personal service (50000) ... 5,989,000 (re. \$429,000)
11 Nonpersonal service (57050) ... 5,770,000 (re. \$654,000)
12 Fringe benefits (60090) ... 960,000 (re. \$280,000)
13 Indirect costs (58850) ... 82,000 (re. \$35,000)

14 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
15 section 1, of the laws of 2019:
16 For services and expenses related to highway safety programs (39013).
17 Personal service (50000) ... 598,000 (re. \$187,000)
18 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
19 Fringe benefits (60090) ... 341,000 (re. \$91,000)
20 Indirect costs (58850) ... 45,000 (re. \$1,000)

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Highway Safety Section 403 Account - 25320

24 By chapter 50, section 1, of the laws of 2022:
25 For suballocation to other state agencies for services and expenses
26 related to highway safety programs. A portion of these funds may be
27 transferred to aid to localities (39011).
28 Personal service (50000) ... 625,000 (re. \$625,000)
29 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
30 Fringe benefits (60090) ... 367,000 (re. \$367,000)
31 Indirect costs (58850) ... 49,000 (re. \$49,000)

32 By chapter 50, section 1, of the laws of 2021:
33 For suballocation to other state agencies for services and expenses
34 related to highway safety programs. A portion of these funds may be
35 transferred to aid to localities (39011).
36 Personal service (50000) ... 625,000 (re. \$611,000)
37 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
38 Fringe benefits (60090) ... 367,000 (re. \$361,000)
39 Indirect costs (58850) ... 49,000 (re. \$49,000)

40 By chapter 50, section 1, of the laws of 2020:
41 For suballocation to other state agencies for services and expenses
42 related to highway safety programs. A portion of these funds may be
43 transferred to aid to localities (39011).
44 Personal service (50000) ... 625,000 (re. \$605,000)
45 Nonpersonal service (57050) ... 4,959,000 (re. \$259,000)
46 Fringe benefits (60090) ... 367,000 (re. \$359,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2019:
 2 For suballocation to other state agencies for services and expenses
 3 related to highway safety programs. A portion of these funds may be
 4 transferred to aid to localities (39011).
 5 Personal service (50000) ... 625,000 (re. \$609,000)
 6 Nonpersonal service (57050) ... 4,959,000 (re. \$1,959,000)
 7 Fringe benefits (60090) ... 367,000 (re. \$358,000)

8 By chapter 50, section 1, of the laws of 2018:
 9 For suballocation to other state agencies for services and expenses
 10 related to highway safety programs. A portion of these funds may be
 11 transferred to aid to localities (39011).
 12 Personal service (50000) ... 625,000 (re. \$625,000)
 13 Nonpersonal service (57050) ... 4,959,000 (re. \$4,768,000)
 14 Fringe benefits (60090) ... 367,000 (re. \$367,000)
 15 Indirect costs (58850) ... 49,000 (re. \$49,000)

16 By chapter 50, section 1, of the laws of 2017:
 17 For suballocation to other state agencies for services and expenses
 18 related to highway safety programs. A portion of these funds may be
 19 transferred to aid to localities (39011).
 20 Personal service (50000) ... 625,000 (re. \$246,000)
 21 Nonpersonal service (57050) ... 4,959,000 (re. \$402,000)
 22 Fringe benefits (60090) ... 367,000 (re. \$233,000)
 23 Indirect costs (58850) ... 49,000 (re. \$36,000)

24 By chapter 50, section 1, of the laws of 2016:
 25 For suballocation to other state agencies for services and expenses
 26 related to highway safety programs. A portion of these funds may be
 27 transferred to aid to localities (39011).
 28 Personal service (50000) ... 625,000 (re. \$157,000)
 29 Nonpersonal service (57050) ... 4,959,000 (re. \$1,503,000)
 30 Fringe benefits (60090) ... 367,000 (re. \$367,000)
 31 Indirect costs (58850) ... 49,000 (re. \$40,000)

32 By chapter 50, section 1, of the laws of 2015:
 33 For suballocation to other state agencies for services and expenses
 34 related to highway safety programs. A portion of these funds may be
 35 transferred to aid to localities (39011).
 36 Personal service (50000) ... 573,000 (re. \$250,000)
 37 Nonpersonal service (57050) ... 4,546,000 (re. \$32,000)
 38 Fringe benefits (60090) ... 336,000 (re. \$82,000)
 39 Indirect costs (58850) ... 45,000 (re. \$4,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	13,940,000	16,000,000
4 Special Revenue Funds - Other	150,000	0
5	-----	-----
6 All Funds	14,090,000	16,000,000
7	=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM 14,090,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to opera-
14 tion and maintenance of olympic facilities
15 (44702).

16 Personal service--regular (50100)	7,125,000
17 Supplies and materials (57000)	2,788,000
18 Contractual services (51000)	2,540,000
19 Fringe benefits (60000)	1,487,000
20	-----
21 Program account subtotal	13,940,000
22	-----

23 Special Revenue Funds - Other
24 US Olympic Committee/Lake Placid Olympic Training Fund
25 Lake Placid Training - DMV Account - 23501

26 For services and expenses of the Lake Placid
27 training account (44702).

28 Personal service--regular (50100)	20,000
29 Supplies and materials (57000)	20,000
30 Fringe benefits (60000)	10,000
31	-----
32 Program account subtotal	50,000
33	-----

34 Special Revenue Funds - Other
35 US Olympic Committee/Lake Placid Olympic Training Fund
36 Lake Placid Training - Tax Account - 23502

37 For services and expenses of the Lake Placid
38 training account (44702).

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2023-24

1	Personal service--regular (50100)	45,000
2	Supplies and materials (57000)	35,000
3	Fringe benefits (60000)	20,000
4		-----
5	Program account subtotal	100,000
6		-----

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 OLYMPIC FACILITIES OPERATIONS PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses associated with fulfilling a joint obli-
6 gation of the endorsing municipality and the state as required by
7 the international university sports federation under a games support
8 contract or any other agreement requiring the state and endorsing
9 municipality to indemnify and/or insure against losses resulting
10 from the acts and/or conduct resulting from the games.

11 Notwithstanding any provision of law to the contrary, the olympic
12 regional development authority shall be authorized to enter into
13 contracts or other agreements to plan, prepare for and host the 2023
14 world university games to be held in Lake Placid, New York where
15 such contracts or agreements would obligate the authority to defend,
16 indemnify and/or insure third parties in connection with, arising
17 out of, or relating to such games. As it relates to the 2023 world
18 university games, the amount of any indemnity provision shall not
19 exceed \$16,000,000 (44706).

20 Contractual services (51000) ... 16,000,000 (re. \$16,000,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	173,482,000	0
4 Special Revenue Funds - Federal	7,283,000	27,150,000
5 Special Revenue Funds - Other	131,247,000	101,715,650
6 Enterprise Funds	41,682,000	33,637,000
7	-----	-----
8 All Funds	353,694,000	162,502,650
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 28,429,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 administration program.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2023-24 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).

27 Personal service--regular (50100)	26,546,000
28 Holiday/overtime compensation (50300)	11,000
29 Supplies and materials (57000)	435,000
30 Travel (54000)	133,000
31 Contractual services (51000)	250,000
32 Equipment (56000)	56,000
33	-----
34 Program account subtotal	27,431,000
35	-----

36 Special Revenue Funds - Federal
37 Federal Miscellaneous Operating Grants Fund
38 Federal Operating Grants Fund Account - 25383

39 For services and expenses related to the
40 administration program (81001).

41 Personal service (50000)	225,000
42 Nonpersonal service (57050)	225,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1	Fringe benefits (60090)	46,000
2	Indirect costs (58850)	4,000
3		-----
4	Program account subtotal	500,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Federal Indirect Recovery Account - 22188	
9	For services and expenses related to the	
10	administration of special revenue funds -	
11	other, special revenue funds - federal and	
12	internal service funds and for services	
13	provided to other state agencies, govern-	
14	mental bodies and other entities.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2023-24 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (81001).	
25	Personal service--regular (50100)	48,000
26	Temporary service (50200)	25,000
27	Supplies and materials (57000)	65,000
28	Travel (54000)	30,000
29	Contractual services (51000)	170,000
30	Equipment (56000)	100,000
31	Fringe benefits (60000)	50,000
32	Indirect costs (58800)	10,000
33		-----
34	Program account subtotal	498,000
35		-----
36	HISTORIC PRESERVATION PROGRAM	12,989,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses related to the	
41	historic preservation program.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	
45	and Transfer Authority as defined in the	
46	2023-24 state fiscal year state operations	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (39901).

6	Personal service--regular (50100)	8,781,000
7	Temporary service (50200)	1,588,000
8	Holiday/overtime compensation (50300)	87,000
9	Supplies and materials (57000)	221,000
10	Travel (54000)	23,000
11	Contractual services (51000)	351,000
12	Equipment (56000)	54,000
13		-----
14	Program account subtotal	11,105,000
15		-----

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Federal Operating Grants Fund Account - 25462

19 For services and expenses related to grants
20 for historic preservation projects includ-
21 ing acquisition, research, development,
22 education and rehabilitation of historic
23 sites, programs and facilities (39901).

24	Personal service (50000)	1,100,000
25	Nonpersonal service (57050)	501,000
26	Fringe benefits (60090)	151,000
27	Indirect costs (58850)	31,000
28		-----
29	Program account subtotal	1,783,000
30		-----

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Public Service Account - 22011

34 For services and expenses related to the
35 historic preservation program.
36 Notwithstanding any other provision of law
37 to the contrary, direct and indirect
38 expenses relating to the office of parks,
39 recreation and historic preservation's
40 participation in general ratemaking
41 proceedings pursuant to section 65 of the
42 public service law or certification
43 proceedings pursuant to article 7 or 10 of
44 the public service law, shall be deemed
45 expenses of the department of public

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1 service within the meaning of section 18-a
2 of the public service law (39901).

3	Personal service--regular (50100)	58,000
4	Fringe benefits (60000)	40,000
5	Indirect costs (58800)	3,000
6		-----
7	Program account subtotal	101,000
8		-----

9 PARK OPERATIONS PROGRAM 260,840,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2023-24 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (81003).

23	Personal service--regular (50100)	90,055,000
24	Temporary service (50200)	21,793,000
25	Holiday/overtime compensation (50300)	5,505,000
26	Supplies and materials (57000)	5,437,000
27	Travel (54000)	216,000
28	Contractual services (51000)	7,296,000
29	Equipment (56000)	4,644,000
30		-----
31	Program account subtotal	134,946,000
32		-----

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 250th Commemoration Commission Account -

36 For services and expenses related to New
37 York State's 250th Commemoration of the
38 founding of the United States including
39 operation and administration of the 250th
40 Commemoration Commission and suballocation
41 to other state agencies, authorities, and
42 entities to use for commemoration
43 purposes.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1 Personal service--regular (50100) 173,000
 2 Fringe benefits (60000) 119,000
 3 Indirect costs (58800) 8,000
 4
 5 Program account subtotal 300,000
 6

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Patron Services Account - 22163

10 For services and expenses related to the
 11 administration and operation of the park
 12 operations program, providing that moneys
 13 hereby appropriated shall be available to
 14 the program net of refunds, rebates,
 15 reimbursements, credits, and deductions
 16 taken by contractors, including the golf
 17 management system, for fees associated
 18 with operating park facilities.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2023-24 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (81003).

29 Personal service--regular (50100) 38,331,000
 30 Temporary service (50200) 26,412,000
 31 Holiday/overtime compensation (50300) 1,459,000
 32 Supplies and materials (57000) 28,594,000
 33 Travel (54000) 337,000
 34 Contractual services (51000) 17,982,000
 35 Equipment (56000) 7,176,000
 36 Fringe benefits (60000) 5,303,000
 37
 38 Program account subtotal 125,594,000
 39

40 RECREATION SERVICES PROGRAM 51,436,000
 41

42 Special Revenue Funds - Federal
 43 Federal Miscellaneous Operating Grants Fund
 44 Federal Operating Grants Fund Account - 25383

45 For services and expenses related to grants
 46 for park operations projects including

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1 acquisition, research, development, educa-
 2 tion and rehabilitation of parklands,
 3 programs and facilities (39910).

4 Personal service (50000) 1,500,000
 5 Nonpersonal service (57050) 2,550,000
 6 Fringe benefits (60090) 690,000
 7 Indirect costs (58850) 60,000
 8 -----
 9 Program account subtotal 4,800,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal USDA-Food and Nutrition Services Fund
 13 USDA Forest Service - Parks Account - 25036

14 For services and expenses related to the
 15 federal park lands and forest grants,
 16 including suballocation to other state
 17 departments and agencies (39910).

18 Personal service (50000) 25,000
 19 Nonpersonal service (57050) 150,000
 20 Fringe benefits (60090) 23,000
 21 Indirect costs (58850) 2,000
 22 -----
 23 Program account subtotal 200,000
 24 -----

25 Special Revenue Funds - Other
 26 Combined Expendable Trust Fund
 27 Bayard Cutting Arboretum Fund Account - 20121

28 For services and expenses related to the
 29 recreation services program.
 30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2023-24 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (39910).

40 Personal service--regular (50100) 40,000
 41 Temporary service (50200) 10,000
 42 Holiday/overtime compensation (50300) 1,000
 43 Supplies and materials (57000) 143,000
 44 Contractual services (51000) 274,000
 45 Equipment (56000) 12,000



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1	Fringe benefits (60000)	30,000
2	Indirect costs (58800)	2,000
3		-----
4	Program account subtotal	512,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	OPR-Miscellaneous Gifts Account - 20104	
9	For services and expenses related to the	
10	recreation services program.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2023-24 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (39910).	
21	Temporary service (50200)	612,000
22	Supplies and materials (57000)	219,000
23	Contractual services (51000)	206,000
24	Fringe benefits (60000)	77,000
25	Indirect costs (58800)	17,000
26		-----
27	Program account subtotal	1,131,000
28		-----
29	Special Revenue Funds - Other	
30	Combined Expendable Trust Fund	
31	Planting Fields Foundation and Friends Account - 20101	
32	For services and expenses related to the	
33	recreation services program.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2023-24 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated (39910).	
44	Personal service--regular (50100)	124,000
45	Temporary service (50200)	161,000
46	Holiday/overtime compensation (50300)	5,000



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1	Supplies and materials (57000)	1,000
2	Fringe benefits (60000)	96,000
3	Indirect costs (58800)	34,000
4		-----
5	Program account subtotal	421,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Boating Noise Level Enforcement Account - 21927	
10	For services and expenses related to the	
11	recreation services program.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2023-24 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated (39910).	
22	Contractual services (51000)	4,500
23		-----
24	Program account subtotal	4,500
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	I Love NY Water Account - 21930	
29	For services and expenses related to the	
30	recreation services program.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2023-24 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (39910).	
41	Personal service--regular (50100)	106,000
42	Supplies and materials (57000)	65,000
43	Travel (54000)	3,500
44	Contractual services (51000)	55,000
45	Equipment (56000)	4,000



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1 Fringe benefits (60000) 71,000
 2 Indirect costs (58800) 8,000
 3
 4 Total amount available 312,500
 5

6 For services and expenses related to boating
 7 access and maintenance in accordance with
 8 a plan to be approved by the director of
 9 the budget. Notwithstanding any other
 10 provision of law, the director of the
 11 budget is hereby authorized to transfer
 12 any or all of this appropriation to any
 13 capital projects fund or aid to localities
 14 (39945).

15 Contractual services (51000) 1,200,000
 16
 17 Program account subtotal 1,512,500
 18

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 NYS Water Rescue Team Awareness and Research Fund
 22 Account - 22181

23 For services and expenses related to the
 24 recreation services program.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2023-24 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (39910).

35 Supplies and materials (57000) 20,000
 36
 37 Program account subtotal 20,000
 38

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Equitable Sharing-PRK Justice Account - 22210

42 For services and expenses related to the
 43 recreation services program.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2023-24 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (39910).

9 Supplies and materials (57000) 50,000
 10 Contractual services (51000) 50,000
 11 Equipment (56000) 6,000
 12
 13 Program account subtotal 106,000
 14

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Equitable Sharing-PRK Treasury Account - 22238

18 For services and expenses related to the
 19 recreation services program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2023-24 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (39910).

30 Supplies and materials (57000) 50,000
 31 Contractual services (51000) 50,000
 32 Equipment (56000) 6,000
 33
 34 Program account subtotal 106,000
 35

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Seized Asset Account - 21986

39 For services and expenses related to the
 40 recreation services program.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2023-24 state fiscal year state operations
 46 appropriation for the budget division

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (39910).

5 Supplies and materials (57000) 50,000
6 Contractual services (51000) 50,000
7 Equipment (56000) 6,000
8
9 Program account subtotal 106,000
10

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Snowmobile Trail Development and Management Account -
14 21932

15 For services and expenses related to the
16 recreation services program.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2023-24 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (39910).

27 Personal service--regular (50100) 229,000
28 Temporary service (50200) 24,000
29 Holiday/overtime compensation (50300) 10,000
30 Supplies and materials (57000) 15,000
31 Travel (54000) 14,000
32 Contractual services (51000) 55,000
33 Equipment (56000) 31,000
34 Fringe benefits (60000) 150,000
35 Indirect costs (58800) 7,000
36
37 Total amount available 535,000
38

39 For services and expenses related to snowmo-
40 bile trail development and maintenance,
41 including suballocation to other state
42 departments and agencies (39946).

43 Personal service--regular (50100) 29,000
44 Supplies and materials (57000) 80,000
45 Contractual services (51000) 40,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1	Equipment (56000)	120,000
2	Fringe benefits (60000)	31,000
3		-----
4	Total amount available	300,000
5		-----
6	Program account subtotal	835,000
7		-----

8 Enterprise Funds
9 Agencies Enterprise Fund
10 Golf Account - 50332

11 For services and expenses relating to the
12 office of parks, recreation and historic
13 preservation's golf courses.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority, and the IT Interchange
17 and Transfer Authority as defined in the
18 2023-24 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (39910).

24	Personal service--regular (50100)	8,682,000
25	Temporary service (50200)	2,000,000
26	Holiday/overtime compensation (50300)	500,000
27	Supplies and materials (57000)	5,800,000
28	Travel (54000)	500,000
29	Contractual services (51000)	10,000,000
30	Equipment (56000)	2,000,000
31	Fringe benefits (60000)	100,000
32	Indirect costs (58800)	100,000
33		-----
34	Total amount available	29,682,000
35		-----

36 For services and expenses related to the
37 office of parks, recreation and historic
38 preservation's golf courses and mainte-
39 nance in accordance with a plan to be
40 approved by the director of the budget.
41 Notwithstanding any other provision of law,
42 the director of the budget is hereby
43 authorized to transfer any or all of this
44 appropriation to any capital projects fund
45 (39945).

46	Contractual services (51000)	1,000,000
47		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2022:
6 For services and expenses related to the administration program
7 (81001).
8 Personal service (50000) ... 225,000 (re. \$225,000)
9 Nonpersonal service (57050) ... 225,000 (re. \$225,000)
10 Fringe benefits (60090) ... 46,000 (re. \$46,000)
11 Indirect costs (58850) ... 4,000 (re. \$4,000)

12 By chapter 50, section 1, of the laws of 2021:
13 For services and expenses related to the administration program
14 (81001).
15 Personal service (50000) ... 180,000 (re. \$180,000)
16 Nonpersonal service (57050) ... 270,000 (re. \$270,000)
17 Fringe benefits (60090) ... 46,000 (re. \$46,000)
18 Indirect costs (58850) ... 4,000 (re. \$4,000)

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses related to the administration program
21 (81001).
22 Personal service (50000) ... 100,000 (re. \$100,000)
23 Nonpersonal service (57050) ... 350,000 (re. \$243,000)
24 Fringe benefits (60090) ... 46,000 (re. \$46,000)
25 Indirect costs (58850) ... 4,000 (re. \$4,000)

26 By chapter 50, section 1, of the laws of 2019:
27 For services and expenses related to the administration program
28 (81001).
29 Personal service (50000) ... 100,000 (re. \$75,000)
30 Nonpersonal service (57050) ... 350,000 (re. \$205,000)
31 Fringe benefits (60090) ... 46,000 (re. \$46,000)
32 Indirect costs (58850) ... 4,000 (re. \$4,000)

33 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
34 section 1, of the laws of 2019:
35 For services and expenses related to the administration program
36 (81001).
37 Personal service (50000) ... 100,000 (re. \$50,000)
38 Nonpersonal service (57050) ... 350,000 (re. \$235,000)
39 Fringe benefits (60090) ... 46,000 (re. \$46,000)
40 Indirect costs (58850) ... 4,000 (re. \$4,000)

41 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
42 section 1, of the laws of 2019:
43 For services and expenses related to the administration program
44 (81001).
45 Personal service (50000) ... 100,000 (re. \$42,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (57050) ... 350,000 (re. \$247,000)
 2 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 3 Indirect costs (58850) ... 4,000 (re. \$4,000)

4 Special Revenue Funds - Other
 5 Miscellaneous Special Revenue Fund
 6 Federal Indirect Recovery Account - 22188

7 By chapter 50, section 1, of the laws of 2022:
 8 For services and expenses related to the administration of special
 9 revenue funds - other, special revenue funds - federal and internal
 10 service funds and for services provided to other state agencies,
 11 govern- mental bodies and other entities.

12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority and the IT Interchange and Trans-
 14 fer Authority as defined in the 2022-23 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated (81001).

18 Personal service--regular (50100) ... 48,000 (re. \$48,000)
 19 Temporary service (50200) ... 25,000 (re. \$25,000)
 20 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 21 Travel (54000) ... 30,000 (re. \$30,000)
 22 Contractual services (51000) ... 170,000 (re. \$170,000)
 23 Equipment (56000) ... 100,000 (re. \$100,000)
 24 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 25 Indirect costs (58800) ... 10,000 (re. \$10,000)

26 By chapter 50, section 1, of the laws of 2021:
 27 For services and expenses related to the administration of special
 28 revenue funds - other, special revenue funds - federal and internal
 29 service funds and for services provided to other state agencies,
 30 governmental bodies and other entities.

31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority and the IT Interchange and Trans-
 33 fer Authority as defined in the 2021-22 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (81001).

37 Personal service--regular (50100) ... 48,000 (re. \$48,000)
 38 Temporary service (50200) ... 25,000 (re. \$25,000)
 39 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 40 Travel (54000) ... 30,000 (re. \$30,000)
 41 Contractual services (51000) ... 170,000 (re. \$170,000)
 42 Equipment (56000) ... 100,000 (re. \$100,000)
 43 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 44 Indirect costs (58800) ... 10,000 (re. \$10,000)

45 By chapter 50, section 1, of the laws of 2020:
 46 For services and expenses related to the administration of special
 47 revenue funds - other, special revenue funds - federal and internal

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 service funds and for services provided to other state agencies,
2 governmental bodies and other entities.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority and the IT Interchange and Trans-
5 fer Authority as defined in the 2020-21 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (81001).

9	Personal service--regular (50100) ...	50,000	.....	(re. \$50,000)
10	Temporary service (50200) ...	25,000	.....	(re. \$25,000)
11	Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
12	Travel (54000) ...	30,000	.....	(re. \$30,000)
13	Contractual services (51000) ...	170,000	.....	(re. \$170,000)
14	Equipment (56000) ...	100,000	.....	(re. \$100,000)
15	Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
16	Indirect costs (58800) ...	10,000	.....	(re. \$10,000)

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses related to the administration of special
19 revenue funds - other, special revenue funds - federal and internal
20 service funds and for services provided to other state agencies,
21 governmental bodies and other entities.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and Trans-
24 fer Authority as defined in the 2019-20 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (81001).

28	Personal service--regular (50100) ...	50,000	.....	(re. \$50,000)
29	Temporary service (50200) ...	25,000	.....	(re. \$25,000)
30	Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
31	Travel (54000) ...	30,000	.....	(re. \$30,000)
32	Contractual services (51000) ...	170,000	.....	(re. \$170,000)
33	Equipment (56000) ...	100,000	.....	(re. \$100,000)
34	Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
35	Indirect costs (58800) ...	10,000	.....	(re. \$10,000)

36 By chapter 50, section 1, of the laws of 2018:

37 For services and expenses related to the administration of special
38 revenue funds - other, special revenue funds - federal and internal
39 service funds and for services provided to other state agencies,
40 governmental bodies and other entities.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and Trans-
43 fer Authority as defined in the 2018-19 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (81001).

47	Personal service--regular (50100) ...	50,000	.....	(re. \$50,000)
48	Temporary service (50200) ...	25,000	.....	(re. \$25,000)
49	Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
50	Travel (54000) ...	30,000	.....	(re. \$30,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Contractual services (51000) ... 170,000 (re. \$18,000)
 2 Equipment (56000) ... 100,000 (re. \$100,000)
 3 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 4 Indirect costs (58800) ... 10,000 (re. \$10,000)

5 By chapter 50, section 1, of the laws of 2017:
 6 For services and expenses related to the administration of special
 7 revenue funds - other, special revenue funds - federal and internal
 8 service funds and for services provided to other state agencies,
 9 governmental bodies and other entities.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority and the IT Interchange and Trans-
 12 fer Authority as defined in the 2017-18 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (81001).

16 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 17 Temporary service (50200) ... 25,000 (re. \$25,000)
 18 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 19 Travel (54000) ... 30,000 (re. \$30,000)
 20 Contractual services (51000) ... 170,000 (re. \$170,000)
 21 Equipment (56000) ... 100,000 (re. \$100,000)
 22 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 23 Indirect costs (58800) ... 10,000 (re. \$10,000)

24 HISTORIC PRESERVATION PROGRAM

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 Federal Operating Grants Fund Account - 25462

28 By chapter 50, section 1, of the laws of 2022:
 29 For services and expenses related to grants for historic preservation
 30 projects including acquisition, research, development, education and
 31 rehabilitation of historic sites, programs and facilities (39901).
 32 Personal service (50000) ... 1,100,000 (re. \$1,066,000)
 33 Nonpersonal service (57050) ... 501,000 (re. \$501,000)
 34 Fringe benefits (60090) ... 151,000 (re. \$151,000)
 35 Indirect costs (58850) ... 31,000 (re. \$31,000)

36 By chapter 50, section 1, of the laws of 2021:
 37 For services and expenses related to grants for historic preservation
 38 projects including acquisition, research, development, education and
 39 rehabilitation of historic sites, programs and facilities (39901).
 40 Personal service (50000) ... 1,100,000 (re. \$139,000)
 41 Nonpersonal service (57050) ... 501,000 (re. \$354,000)
 42 Fringe benefits (60090) ... 151,000 (re. \$151,000)
 43 Indirect costs (58850) ... 31,000 (re. \$31,000)

44 By chapter 50, section 1, of the laws of 2020:



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to grants for historic preservation
 2 projects including acquisition, research, development, education and
 3 rehabilitation of historic sites, programs and facilities (39901).
 4 Nonpersonal service (57050) ... 601,000 (re. \$181,000)
 5 Fringe benefits (60090) ... 151,000 (re. \$151,000)
 6 Indirect costs (58850) ... 31,000 (re. \$31,000)

7 PARK OPERATIONS PROGRAM

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Patron Services Account - 22163

11 By chapter 50, section 1, of the laws of 2022:

12 For services and expenses related to the administration and operation
 13 of the park operations program, providing that moneys hereby appro-
 14 priated shall be available to the program net of refunds, rebates,
 15 reimbursements, credits, and deductions taken by contractors,
 16 including the golf management system, for fees associated with oper-
 17 ating park facilities.

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority and the IT Interchange and Trans-
 20 fer Authority as defined in the 2022-23 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (81003).

24 Personal service--regular (50100) ... 24,166,000 ... (re. \$21,697,000)
 25 Temporary service (50200) ... 26,412,000 (re. \$9,699,000)
 26 Holiday/overtime compensation (50300) ... 1,459,000 ... (re. \$531,000)
 27 Supplies and materials (57000) ... 27,094,000 (re. \$14,005,000)
 28 Travel (54000) ... 337,000 (re. \$110,000)
 29 Contractual services (51000) ... 16,482,000 (re. \$11,976,000)
 30 Equipment (56000) ... 6,276,000 (re. \$5,300,000)
 31 Fringe benefits (60000) ... 5,303,000 (re. \$2,397,000)

32 By chapter 50, section 1, of the laws of 2021:

33 For services and expenses related to the administration and operation
 34 of the park operations program, providing that moneys hereby appro-
 35 priated shall be available to the program net of refunds, rebates,
 36 reimbursements, credits, and deductions taken by contractors,
 37 including the golf management system, for fees associated with oper-
 38 ating park facilities.

39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority and the IT Interchange and Trans-
 41 fer Authority as defined in the 2021-22 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (81003).

45 Personal service--regular (50100) ... 13,440,000 (re. \$5,188,000)
 46 Temporary service (50200) ... 19,500,000 (re. \$1,767,000)
 47 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. \$200,000)
 48 Supplies and materials (57000) ... 25,094,000 (re. \$4,173,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Travel (54000) ... 337,000 (re. \$245,000)
 2 Contractual services (51000) ... 14,616,000 (re. \$8,179,000)
 3 Equipment (56000) ... 5,075,000 (re. \$2,989,000)
 4 Fringe benefits (60000) ... 4,063,000 (re. \$1,751,000)

5 RECREATION SERVICES PROGRAM

6 Special Revenue Funds - Federal
 7 Federal Miscellaneous Operating Grants Fund
 8 Federal Operating Grants Fund Account - 25383

9 By chapter 50, section 1, of the laws of 2022:
 10 For services and expenses related to grants for park operations
 11 projects including acquisition, research, development, education and
 12 rehabilitation of parklands, programs and facilities (39910).
 13 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
 14 Nonpersonal service (57050) ... 2,550,000 (re. \$2,550,000)
 15 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 16 Indirect costs (58850) ... 60,000 (re. \$60,000)

17 By chapter 50, section 1, of the laws of 2021:
 18 For services and expenses related to grants for park operations
 19 projects including acquisition, research, development, education and
 20 rehabilitation of parklands, programs and facilities (39910).
 21 Personal service (50000) ... 1,500,000 (re. \$896,000)
 22 Nonpersonal service (57050) ... 2,550,000 (re. \$2,541,000)
 23 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 24 Indirect costs (58850) ... 60,000 (re. \$60,000)

25 By chapter 50, section 1, of the laws of 2020:
 26 For services and expenses related to grants for park operations
 27 projects including acquisition, research, development, education and
 28 rehabilitation of parklands, programs and facilities (39910).
 29 Personal service (50000) ... 1,500,000 (re. \$353,000)
 30 Nonpersonal service (57050) ... 2,550,000 (re. \$2,225,000)
 31 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 32 Indirect costs (58850) ... 60,000 (re. \$60,000)

33 By chapter 50, section 1, of the laws of 2019:
 34 For services and expenses related to grants for park operations
 35 projects including acquisition, research, development, education and
 36 rehabilitation of parklands, programs and facilities (39910).
 37 Personal service (50000) ... 1,500,000 (re. \$718,000)
 38 Nonpersonal service (57050) ... 2,550,000 (re. \$1,369,000)
 39 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 40 Indirect costs (58850) ... 60,000 (re. \$60,000)

41 By chapter 50, section 1, of the laws of 2018:
 42 For services and expenses related to grants for park operations
 43 projects including acquisition, research, development, education and
 44 rehabilitation of parklands, programs and facilities (39910).
 45 Personal service (50000) ... 1,500,000 (re. \$317,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (57050) ... 2,550,000 (re. \$1,478,000)
 2 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 3 Indirect costs (58850) ... 60,000 (re. \$60,000)

4 By chapter 50, section 1, of the laws of 2016:
 5 For services and expenses related to grants for park operations
 6 projects including acquisition, research, development, education and
 7 rehabilitation of parklands, programs and facilities (39910).
 8 Personal service (50000) ... 1,500,000 (re. \$128,000)
 9 Nonpersonal service (57050) ... 2,550,000 (re. \$767,000)
 10 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 11 Indirect costs (58850) ... 60,000 (re. \$31,000)

12 By chapter 50, section 1, of the laws of 2015:
 13 For services and expenses related to grants for park operations
 14 projects including acquisition, research, development, education and
 15 rehabilitation of parklands, programs and facilities (39910).
 16 Personal service (50000) ... 1,500,000 (re. \$235,000)
 17 Nonpersonal service (57050) ... 2,550,000 (re. \$1,068,000)
 18 Fringe benefits (60090) ... 750,000 (re. \$750,000)

19 Special Revenue Funds - Federal
 20 Federal USDA-Food and Nutrition Services Fund
 21 USDA Forest Service - Parks Account - 25036

22 By chapter 50, section 1, of the laws of 2022:
 23 For services and expenses related to the federal park lands and forest
 24 grants, including suballocation to other state departments and agen-
 25 cies (39910).
 26 Personal service (50000) ... 25,000 (re. \$25,000)
 27 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
 28 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 29 Indirect costs (58850) ... 2,000 (re. \$2,000)

30 By chapter 50, section 1, of the laws of 2021:
 31 For services and expenses related to the federal park lands and forest
 32 grants, including suballocation to other state departments and agen-
 33 cies (39910).
 34 Personal service (50000) ... 25,000 (re. \$25,000)
 35 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
 36 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 37 Indirect costs (58850) ... 2,000 (re. \$2,000)

38 By chapter 50, section 1, of the laws of 2020:
 39 For services and expenses related to the federal park lands and forest
 40 grants, including suballocation to other state departments and agen-
 41 cies (39910).
 42 Personal service (50000) ... 50,000 (re. \$50,000)
 43 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 44 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 45 Indirect costs (58850) ... 2,000 (re. \$2,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

- 1 Special Revenue Funds - Other
- 2 Miscellaneous Special Revenue Fund
- 3 I Love NY Water Account - 21930

4 By chapter 50, section 1, of the laws of 2022:
 5 For services and expenses related to the recreation services program.
 6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority and the IT Interchange and Trans-
 8 fer Authority as defined in the 2022-23 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated (39910).
 12 Personal service--regular (50100) ... 106,000 (re. \$76,000)
 13 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 14 Travel (54000) ... 3,500 (re. \$3,500)
 15 Contractual services (51000) ... 55,000 (re. \$55,000)
 16 Equipment (56000) ... 4,000 (re. \$4,000)
 17 Fringe benefits (60000) ... 71,000 (re. \$52,650)
 18 Indirect costs (58800) ... 8,000 (re. \$7,000)
 19 For services and expenses related to boating access and maintenance in
 20 accordance with a plan to be approved by the director of the budget.
 21 Notwithstanding any other provision of law, the director of the
 22 budget is hereby authorized to transfer any or all of this appropri-
 23 ation to any capital projects fund or aid to localities (39945).
 24 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

25 By chapter 50, section 1, of the laws of 2021:
 26 For services and expenses related to the recreation services program.
 27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority and the IT Interchange and Trans-
 29 fer Authority as defined in the 2021-22 state fiscal year state
 30 operations appropriation for the budget division program of the
 31 division of the budget, are deemed fully incorporated herein and a
 32 part of this appropriation as if fully stated (39910).
 33 Personal service--regular (50100) ... 106,000 (re. \$38,000)
 34 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 35 Travel (54000) ... 3,500 (re. \$3,500)
 36 Contractual services (51000) ... 55,000 (re. \$55,000)
 37 Equipment (56000) ... 4,000 (re. \$4,000)
 38 Fringe benefits (60000) ... 71,000 (re. \$55,000)
 39 Indirect costs (58800) ... 8,000 (re. \$6,000)
 40 For services and expenses related to boating access and maintenance in
 41 accordance with a plan to be approved by the director of the budget.
 42 Notwithstanding any other provision of law, the director of the
 43 budget is hereby authorized to transfer any or all of this appropri-
 44 ation to any capital projects fund or aid to localities (39945).
 45 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

46 By chapter 50, section 1, of the laws of 2020:
 47 For services and expenses related to the recreation services program.
 48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority and the IT Interchange and Trans-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 fer Authority as defined in the 2020-21 state fiscal year state
2 operations appropriation for the budget division program of the
3 division of the budget, are deemed fully incorporated herein and a
4 part of this appropriation as if fully stated (39910).

5	Personal service--regular (50100) ...	110,000	.....	(re. \$65,000)
6	Supplies and materials (57000) ...	65,000	.....	(re. \$58,000)
7	Travel (54000) ...	3,500	.....	(re. \$3,000)
8	Contractual services (51000) ...	55,000	.....	(re. \$55,000)
9	Equipment (56000) ...	4,000	.....	(re. \$4,000)
10	Fringe benefits (60000) ...	71,000	.....	(re. \$43,000)
11	Indirect costs (58800) ...	8,000	.....	(re. \$7,000)

12 For services and expenses related to boating access and maintenance in
13 accordance with a plan to be approved by the director of the budget.
14 Notwithstanding any other provision of law, the director of the
15 budget is hereby authorized to transfer any or all of this appropri-
16 ation to any capital projects fund or aid to localities (39945).

17	Contractual services (51000) ...	1,200,000	(re. \$1,200,000)
----	----------------------------------	-----------	-------	-------------------

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Snowmobile Trail Development and Management Account - 21932

21 By chapter 50, section 1, of the laws of 2022:

22 For services and expenses related to the recreation services program.
23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority and the IT Interchange and Trans-
25 fer Authority as defined in the 2022-23 state fiscal year state
26 operations appropriation for the budget division program of the
27 division of the budget, are deemed fully incorporated herein and a
28 part of this appropriation as if fully stated (39910).

29	Personal service--regular (50100) ...	229,000	.....	(re. \$141,000)
30	Temporary service (50200) ...	24,000	.....	(re. \$20,000)
31	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
32	Supplies and materials (57000) ...	15,000	.....	(re. \$15,000)
33	Travel (54000) ...	14,000	.....	(re. \$14,000)
34	Contractual services (51000) ...	55,000	.....	(re. \$55,000)
35	Equipment (56000) ...	31,000	.....	(re. \$31,000)
36	Fringe benefits (60000) ...	150,000	.....	(re. \$95,000)
37	Indirect costs (58800) ...	7,000	.....	(re. \$5,000)

38 For services and expenses related to snowmobile trail development and
39 maintenance, including suballocation to other state departments and
40 agencies (39946).

41	Personal service--regular (50100) ...	29,000	.....	(re. \$29,000)
42	Supplies and materials (57000) ...	80,000	.....	(re. \$75,000)
43	Contractual services (51000) ...	40,000	.....	(re. \$40,000)
44	Equipment (56000) ...	120,000	.....	(re. \$118,000)
45	Fringe benefits (60000) ...	31,000	.....	(re. \$31,000)

46 By chapter 50, section 1, of the laws of 2021:
47 For services and expenses related to the recreation services program.
48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority and the IT Interchange and Trans-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 fer Authority as defined in the 2021-22 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (39910).
 5 Personal service--regular (50100) ... 229,000 (re. \$69,000)
 6 Temporary service (50200) ... 24,000 (re. \$24,000)
 7 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 8 Supplies and materials (57000) ... 15,000 (re. \$8,000)
 9 Travel (54000) ... 14,000 (re. \$13,000)
 10 Contractual services (51000) ... 55,000 (re. \$28,000)
 11 Equipment (56000) ... 31,000 (re. \$31,000)
 12 Fringe benefits (60000) ... 150,000 (re. \$48,000)
 13 Indirect costs (58800) ... 7,000 (re. \$3,000)
 14 For services and expenses related to snowmobile trail development and
 15 maintenance, including suballocation to other state departments and
 16 agencies (39946).
 17 Personal service--regular (50100) ... 29,000 (re. \$29,000)
 18 Supplies and materials (57000) ... 80,000 (re. \$79,000)
 19 Contractual services (51000) ... 40,000 (re. \$22,000)
 20 Equipment (56000) ... 120,000 (re. \$80,000)
 21 Fringe benefits (60000) ... 31,000 (re. \$31,000)

22 By chapter 50, section 1, of the laws of 2020:

23 For services and expenses related to the recreation services program.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority and the IT Interchange and Trans-
 26 fer Authority as defined in the 2020-21 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated (39910).
 30 Personal service--regular (50100) ... 229,000 (re. \$28,000)
 31 Temporary service (50200) ... 24,000 (re. \$24,000)
 32 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 33 Supplies and materials (57000) ... 15,000 (re. \$13,000)
 34 Travel (54000) ... 14,000 (re. \$13,000)
 35 Contractual services (51000) ... 22,000 (re. \$19,000)
 36 Equipment (56000) ... 31,000 (re. \$31,000)
 37 Fringe benefits (60000) ... 150,000 (re. \$21,000)
 38 Indirect costs (58800) ... 7,000 (re. \$2,000)
 39 For services and expenses related to snowmobile trail development and
 40 maintenance, including suballocation to other state departments and
 41 agencies (39946).
 42 Personal service--regular (50100) ... 42,000 (re. \$42,000)
 43 Supplies and materials (57000) ... 100,000 (re. \$86,000)
 44 Contractual services (51000) ... 40,000 (re. \$35,000)
 45 Equipment (56000) ... 120,000 (re. \$105,000)
 46 Fringe benefits (60000) ... 31,000 (re. \$31,000)

47 By chapter 50, section 1, of the laws of 2019:

48 For services and expenses related to the recreation services program.
 49 Notwithstanding any other provision of law to the contrary, the OGS
 50 Interchange and Transfer Authority and the IT Interchange and Trans-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 fer Authority as defined in the 2019-20 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (39910).

5	Personal service--regular (50100) ...	209,000	.....	(re. \$21,000)
6	Temporary service (50200) ...	4,000	.....	(re. \$1,000)
7	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$9,000)
8	Travel (54000) ...	9,000	.....	(re. \$3,000)
9	Equipment (56000) ...	31,000	.....	(re. \$18,000)
10	Fringe benefits (60000) ...	126,000	.....	(re. \$3,000)
11	For services and expenses related to snowmobile trail development and			
12	maintenance, including suballocation to other state departments and			
13	agencies (39946).			
14	Personal service--regular (50100) ...	42,000	.....	(re. \$42,000)
15	Supplies and materials (57000) ...	56,000	.....	(re. \$39,000)
16	Equipment (56000) ...	84,000	.....	(re. \$72,000)
17	Fringe benefits (60000) ...	31,000	.....	(re. \$31,000)

18 By chapter 50, section 1, of the laws of 2017:
 19 For services and expenses related to snowmobile trail development and
 20 maintenance, including suballocation to other state departments and
 21 agencies (39946).

22	Personal service--regular (50100) ...	63,000	.....	(re. \$63,000)
23	Supplies and materials (57000) ...	106,000	.....	(re. \$80,000)
24	Equipment (56000) ...	142,000	.....	(re. \$142,000)

25 Enterprise Funds
 26 Agencies Enterprise Fund
 27 Golf Account - 50332

28 By chapter 50, section 1, of the laws of 2022:
 29 For services and expenses relating to the office of parks, recreation
 30 and historic preservation's golf courses.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, and the IT Interchange and
 33 Transfer Authority as defined in the 2022-23 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (39910).

37	Personal service--regular (50100) ...	6,188,000	.....	(re. \$2,723,000)
38	Temporary service (50200) ...	2,000,000	.....	(re. \$2,000,000)
39	Holiday/overtime compensation (50300) ...	500,000	.....	(re. \$295,000)
40	Supplies and materials (57000) ...	5,800,000	.....	(re. \$2,409,000)
41	Travel (54000) ...	500,000	.....	(re. \$333,000)
42	Contractual services (51000) ...	5,000,000	.....	(re. \$749,000)
43	Equipment (56000) ...	2,000,000	.....	(re. \$2,000,000)
44	Fringe benefits (60000) ...	100,000	.....	(re. \$100,000)
45	Indirect costs (58800) ...	100,000	.....	(re. \$100,000)

46 By chapter 50, section 1, of the laws of 2021:
 47 For services and expenses relating to the office of parks, recreation
 48 and historic preservation's golf courses.



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, and the IT Interchange and
3 Transfer Authority as defined in the 2021-22 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (39910).
7 Personal service--regular (50100) ... 6,000,000 (re. \$720,000)
8 Temporary service (50200) ... 2,000,000 (re. \$1,774,000)
9 Holiday/overtime compensation (50300) ... 500,000 (re. \$33,000)
10 Supplies and materials (57000) ... 5,800,000 (re. \$919,000)
11 Travel (54000) ... 500,000 (re. \$333,000)
12 Contractual services (51000) ... 5,000,000 (re. \$1,796,000)
13 Equipment (56000) ... 2,000,000 (re. \$670,000)
14 Fringe benefits (60000) ... 100,000 (re. \$100,000)
15 Indirect costs (58800) ... 100,000 (re. \$100,000)

16 By chapter 50, section 1, of the laws of 2020:
17 For services and expenses relating to the office of parks, recreation
18 and historic preservation's golf courses.
19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority, and the IT Interchange and
21 Transfer Authority as defined in the 2020-21 state fiscal year state
22 operations appropriation for the budget division program of the
23 division of the budget, are deemed fully incorporated herein and a
24 part of this appropriation as if fully stated (39910).
25 Personal service--regular (50100) ... 6,000,000 (re. \$739,000)
26 Temporary service (50200) ... 2,000,000 (re. \$1,788,000)
27 Holiday/overtime compensation (50300) ... 500,000 (re. \$500,000)
28 Supplies and materials (57000) ... 5,800,000 (re. \$1,520,000)
29 Travel (54000) ... 500,000 (re. \$500,000)
30 Contractual services (51000) ... 5,000,000 (re. \$1,114,000)
31 Equipment (56000) ... 2,000,000 (re. \$623,000)
32 Fringe benefits (60000) ... 100,000 (re. \$100,000)
33 Indirect costs (58800) ... 100,000 (re. \$100,000)

34 By chapter 50, section 1, of the laws of 2019:
35 For services and expenses relating to the office of parks, recreation
36 and historic preservation's golf courses.
37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority, and the IT Interchange and
39 Transfer Authority as defined in the 2019-20 state fiscal year state
40 operations appropriation for the budget division program of the
41 division of the budget, are deemed fully incorporated herein and a
42 part of this appropriation as if fully stated (39910).
43 Temporary service (50200) ... 2,000,000 (re. \$671,000)
44 Holiday/overtime compensation (50300) ... 500,000 (re. \$463,000)
45 Supplies and materials (57000) ... 3,800,000 (re. \$1,147,000)
46 Travel (54000) ... 500,000 (re. \$499,000)
47 Contractual services (51000) ... 5,000,000 (re. \$432,000)
48 Equipment (56000) ... 2,000,000 (re. \$1,387,000)
49 Fringe benefits (60000) ... 100,000 (re. \$100,000)
50 Indirect costs (58800) ... 100,000 (re. \$100,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Enterprise Funds
 2 Agencies Enterprise Fund
 3 Retail Sales Account - 50331

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses relating to the office of parks, recreation
 6 and historic preservation's retail stores.

7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, and the IT Interchange and
 9 Transfer Authority as defined in the 2022-23 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (39910).

13	Personal service--regular (50100) ...	800,000	.....	(re. \$300,000)
14	Temporary service (50200) ...	150,000	.....	(re. \$150,000)
15	Holiday/overtime compensation (50300) ...	50,000	.....	(re. \$50,000)
16	Supplies and materials (57000) ...	1,500,000	.....	(re. \$1,289,000)
17	Travel (54000) ...	100,000	.....	(re. \$100,000)
18	Contractual services (51000) ...	100,000	.....	(re. \$100,000)
19	Equipment (56000) ...	200,000	.....	(re. \$200,000)
20	Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
21	Indirect costs (58800) ...	50,000	.....	(re. \$50,000)

22 By chapter 50, section 1, of the laws of 2021:

23 For services and expenses relating to the office of parks, recreation
 24 and historic preservation's retail stores.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, and the IT Interchange and
 27 Transfer Authority as defined in the 2021-22 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (39910).

31	Supplies and materials (57000) ...	1,500,000	.....	(re. \$648,000)
32	Travel (54000) ...	100,000	.....	(re. \$1,000)
33	Contractual services (51000) ...	100,000	.....	(re. \$91,000)
34	Equipment (56000) ...	200,000	.....	(re. \$200,000)
35	Fringe benefits (60000) ...	50,000	.....	(re. \$5,000)
36	Indirect costs (58800) ...	50,000	.....	(re. \$2,000)

37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses relating to the office of parks, recreation
 39 and historic preservation's retail stores.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, and the IT Interchange and
 42 Transfer Authority as defined in the 2020-21 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (39910).

46	Personal service--regular (50100) ...	800,000	.....	(re. \$400,000)
47	Supplies and materials (57000) ...	1,500,000	.....	(re. \$336,000)
48	Travel (54000) ...	100,000	.....	(re. \$20,000)
49	Contractual services (51000) ...	100,000	.....	(re. \$96,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Equipment (56000) ... 200,000 (re. \$200,000)
 2 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 3 Indirect costs (58800) ... 50,000 (re. \$50,000)

4 By chapter 50, section 1, of the laws of 2019:
 5 For services and expenses relating to the office of parks, recreation
 6 and historic preservation's retail stores.
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, and the IT Interchange and
 9 Transfer Authority as defined in the 2019-20 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (39910).
 13 Supplies and materials (57000) ... 500,000 (re. \$212,000)
 14 Contractual services (51000) 100,000 (re. \$71,000)
 15 Equipment (56000) ... 200,000 (re. \$27,000)
 16 Fringe benefits (60000) ... 50,000 (re. \$1,000)
 17 Indirect costs (58800) ... 50,000 (re. \$1,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,885,000	0
4 Special Revenue Funds - Federal	1,100,000	0
5 Special Revenue Funds - Other	41,000	0
6 Internal Service Funds	820,000	0
7	-----	-----
8 All Funds	4,846,000	0
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 4,846,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 administration program.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2023-24 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).

27 Personal service--regular (50100)	2,573,000
28 Supplies and materials (57000)	64,000
29 Travel (54000)	72,000
30 Contractual services (51000)	159,000
31 Equipment (56000)	17,000
32	-----
33 Program account subtotal	2,885,000
34	-----

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 Research Demonstration Project Account - 25470

38 For services and expenses related to federal
39 research, training and technical assist-
40 ance and demonstration projects, including
41 fringe benefits. A portion of these funds
42 may be transferred to aid to localities

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2023-24

1 and may be suballocated to other state
2 agencies (81001).

3	Personal service (50000)	500,000
4	Nonpersonal service (57050)	300,000
5	Fringe benefits (60090)	275,000
6	Indirect costs (58850)	25,000
7		-----
8	Program account subtotal	1,100,000
9		-----

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 Grants and Bequest Account - 20167

13 For services and expenses related to demon-
14 stration projects, research, training,
15 technical assistance, and evaluation
16 activities (81001).

17	Travel (54000)	3,000
18	Contractual services (51000)	3,000
19		-----
20	Program account subtotal	6,000
21		-----

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Domestic Violence Training Account - 21958

25 For services and expenses related to the
26 provision of domestic violence training.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2023-24 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (81001).

37	Supplies and materials (57000)	2,000
38	Travel (54000)	5,000
39	Contractual services (51000)	28,000
40		-----
41	Program account subtotal	35,000
42		-----

43 Internal Service Funds
44 Agencies Internal Service Fund

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2023-24

1 Domestic Violence Grant Account - 55067

2 For services and expenses related to the
3 administration program.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2023-24 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81001).

14	Personal service--regular (50100)	700,000
15	Supplies and materials (57000)	20,000
16	Travel (54000)	100,000
17		-----
18	Program account subtotal	820,000
19		-----

COMMISSION ON PROSECUTORIAL CONDUCT

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,750,000	0
4	-----	-----
5 All Funds	1,750,000	0
6	=====	=====

7 SCHEDULE

8 PROSECUTORIAL CONDUCT PROGRAM	1,750,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 prosecutorial conduct program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2023-24 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 Personal service--regular (50100)	1,300,000
25 Temporary service (50200)	50,000
26 Supplies and materials (57000)	20,000
27 Travel (54000)	120,000
28 Contractual services (51000)	200,000
29 Equipment (56000)	60,000
30	-----

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,579,000	0
4 Special Revenue Funds - Other	395,000	0
5	-----	-----
6 All Funds	4,974,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 4,974,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2023-24 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25 Personal service--regular (50100)	4,034,000
26 Temporary service (50200)	324,000
27 Supplies and materials (57000)	36,000
28 Travel (54000)	51,000
29 Contractual services (51000)	32,000
30 Equipment (56000)	102,000
31	-----
32 Program account subtotal	4,579,000
33	-----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Public Employment Relations Board Account - 21964

37 For services and expenses related to the
 38 administration program (81001).

39 Personal service--regular (50100)	46,000
40 Temporary service (50200)	240,000
41 Supplies and materials (57000)	13,000
42 Travel (54000)	15,000

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2023-24

1	Contractual services (51000)	69,000
2	Equipment (56000)	12,000
3		-----
4	Program account subtotal	395,000
5		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	5,500,000	5,500,000
4 Special Revenue Funds - Other	106,260,000	0
5	-----	-----
6 All Funds	111,760,000	5,500,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 15,080,000
10 -----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Public Service Account - 22011

14 For services and expenses of the adminis-
 15 tration program, including suballocation
 16 to the office of the inspector general.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2023-24 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27 Personal service--regular (50100)	8,456,000
28 Temporary service (50200)	28,000
29 Holiday/overtime compensation (50300)	59,000
30 Supplies and materials (57000)	266,000
31 Travel (54000)	97,000
32 Contractual services (51000)	836,000
33 Equipment (56000)	177,000
34 Fringe benefits (60000)	4,922,000
35 Indirect costs (58800)	239,000
36	-----

37 REGULATION OF UTILITIES PROGRAM 96,680,000
38 -----

- 39 Special Revenue Funds - Federal
- 40 Federal Miscellaneous Operating Grants Fund
- 41 PSC-Pipeline Safety Grant Account - 25379

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2023-24

1 For services and expenses related to the
2 regulation of utilities program (48602).

3	Personal service (50000)	3,057,000
4	Nonpersonal service (57050)	839,000
5	Fringe benefits (60090)	1,498,000
6	Indirect costs (58850)	106,000
7		-----
8	Program account subtotal	5,500,000
9		-----

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Cable Television Account - 21971

13 For services and expenses related to the
14 regulation of utilities program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2023-24 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (48602).

25	Personal service--regular (50100)	1,705,000
26	Holiday/overtime compensation (50300)	14,000
27	Supplies and materials (57000)	40,000
28	Travel (54000)	35,000
29	Contractual services (51000)	94,000
30	Equipment (56000)	22,000
31	Fringe benefits (60000)	1,002,000
32	Indirect costs (58800)	56,000
33		-----
34	Program account subtotal	2,968,000
35		-----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Public Service Account - 22011

39 For services and expenses related to the
40 regulation of utilities program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, and the IT Interchange
44 and Transfer Authority as defined in the
45 2023-24 state fiscal year state operations
46 appropriation for the budget division

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2023-24

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (48602).

5	Personal service--regular (50100)	43,353,000
6	Temporary service (50200)	184,000
7	Holiday/overtime compensation (50300)	142,000
8	Supplies and materials (57000)	654,000
9	Travel (54000)	565,000
10	Contractual services (51000)	13,713,000
11	Equipment (56000)	268,000
12	Fringe benefits (60000)	28,040,000
13	Indirect costs (58800)	1,293,000
14		-----
15	Program account subtotal	88,212,000
16		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 By chapter 50, section 1, of the laws of 2021:

5 For payment of costs pursuant to section 224-c of the public service
 6 law, including but not limited to a study of the availability, reli-
 7 ability, and cost of highspeed internet and broadband services in
 8 New York state and the on-line publication of a detailed internet
 9 access map of the state ... 1,000,000 (re. \$1,000,000)

10 Special Revenue Funds - Federal

11 Federal Miscellaneous Operating Grants Fund

12 PSC-Pipeline Safety Grant Account - 25379

13 By chapter 50, section 1, of the laws of 2022:

14 For services and expenses related to the regulation of utilities
 15 program (48602).

16 Personal service (50000) ... 3,057,000 (re. \$3,057,000)

17 Nonpersonal service (57050) ... 839,000 (re. \$839,000)

18 Fringe benefits (60090) ... 1,498,000 (re. \$1,498,000)

19 Indirect costs (58850) ... 106,000 (re. \$106,000)

DEPARTMENT OF STATE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	19,937,000	186,000
4 Special Revenue Funds - Federal	15,052,000	37,044,005
5 Special Revenue Funds - Other	105,085,000	62,329,000
6	-----	-----
7 All Funds	140,074,000	99,559,005
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 8,458,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any provision of law to the
 17 contrary, the amounts appropriated herein
 18 shall be net of refunds, rebates,
 19 reimbursements, credits, repayments,
 20 and/or disallowances.

21 Notwithstanding any other provision of law,
 22 the money hereby appropriated may be
 23 increased or decreased by interchange,
 24 transfer or suballocation between these
 25 appropriated amounts and appropriations of
 26 any department, agency or public authori-
 27 ty.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2023-24 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (81001).

38 Personal service--regular (50100)	3,108,000
39 Temporary service (50200)	90,000
40 Holiday/overtime compensation (50300)	10,000
41 Contractual Services (51000)	5,250,000
42	-----

43 AUTHORITIES BUDGET OFFICE PROGRAM 3,359,000
 44 -----

DEPARTMENT OF STATE

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Authority Budget Office Account - 22138

4 For services and expenses related to execut-
 5 ing the functions and responsibilities of
 6 the authorities budget office, including
 7 but not limited to performing reviews and
 8 analyses of the operations, finances, and
 9 records of public authorities, supporting
 10 and enhancing a consolidated public
 11 authority information and reporting system
 12 in cooperation with the office of the
 13 state comptroller, assisting public
 14 authorities adopt and adhere to the prin-
 15 ciples of accountability, transparency and
 16 effective corporate governance, and
 17 supporting the training of public authori-
 18 ty directors. Up to \$70,000 of the amount
 19 appropriated herein may be suballocated to
 20 the city university of New York and to any
 21 other state department or agency for
 22 services and expenses related to the
 23 training of public authority board members
 24 on their legal, ethical, fiduciary, and
 25 financial responsibilities. Monies appro-
 26 priated herein may also be suballocated to
 27 the department of state for all necessary
 28 expenses incurred on behalf of the author-
 29 ities budget office.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority, and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2023-24 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (51001).

40	Personal service--regular (50100)	1,588,000
41	Holiday/overtime compensation (50300)	3,000
42	Supplies and materials (57000)	4,000
43	Travel (54000)	23,000
44	Contractual services (51000)	214,000
45	Equipment (56000)	15,000
46	Fringe benefits (60000)	1,459,000
47	Indirect costs (58800)	53,000
48		-----

DEPARTMENT OF STATE

STATE OPERATIONS 2023-24

1 BUSINESS AND LICENSING SERVICES PROGRAM 69,000,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Business and Licensing Services Account - 21977

6 For services and expenses related to the
7 business and licensing program, including
8 suballocation to other departments and
9 agencies.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority, and the IT Interchange
13 and Transfer Authority as defined in the
14 2023-24 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated.

20 Notwithstanding any provisions of law to the
21 contrary, the amounts appropriated herein
22 shall be net of refunds, rebates,
23 reimbursements, credits, repayments,
24 and/or disallowance (51017).

25 Personal service--regular (50100) 25,719,000
26 Supplies and materials (57000) 3,000,000
27 Travel (54000) 550,000
28 Contractual services (51000) 20,836,000
29 Equipment (56000) 610,000
30 Fringe benefits (60000) 17,245,000
31 Indirect costs (58800) 1,040,000
32 -----

33 CODE ENFORCEMENT PROGRAM 2,327,000
34 -----

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Fire Prevention and Code Enforcement Account - 21904

38 For services and expenses related to the
39 code enforcement program.

40 Notwithstanding any provisions of law to the
41 contrary, the amounts appropriated herein
42 shall be net of refunds, rebates,
43 reimbursements, credits, repayments,
44 and/or disallowance (51284).

DEPARTMENT OF STATE

STATE OPERATIONS 2023-24

1	Personal service--regular (50100)	965,000
2	Equipment (56000)	685,000
3	Fringe benefits (60000)	647,000
4	Indirect costs (58800)	30,000
5		-----
6	CONSUMER PROTECTION PROGRAM	31,946,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	Notwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority, and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2023-24 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated (51042).	
20	Personal service--regular (50100)	1,700,000
21		-----
22	Program account subtotal	1,700,000
23		-----
24	Special Revenue Funds - Federal	
25	Federal Miscellaneous Operating Grants Fund	
26	Consumer Protection Account - 25449	
27	For services and expenses related to	
28	surveillance, outreach and other activ-	
29	ities which enhance the protection of	
30	consumers (51042).	
31	Personal service (50000)	27,000
32	Nonpersonal service (57050)	6,000
33	Fringe benefits (60090)	17,000
34	Indirect costs (58850)	1,000
35		-----
36	Program account subtotal	51,000
37		-----
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Consumer Protection Account - 22068	
41	For services and expenses related to consum-	
42	er protection activities.	



DEPARTMENT OF STATE

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2023-24 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (51042).

11 Personal service--regular (50100) 697,000
 12 Supplies and materials (57000) 6,000
 13 Travel (54000) 6,000
 14 Contractual services (51000) 6,000
 15 Fringe benefits (60000) 468,000
 16 Indirect costs (58800) 22,000
 17 -----
 18 Program account subtotal 1,205,000
 19 -----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Major Renewable Energy Development Account - 22251

23 For services and expenses of the office of
 24 renewable energy siting pursuant to
 25 section 94-c of the executive law (51285).

26 Personal service--regular (50100) 3,000,000
 27 Supplies and materials (57000) 750,000
 28 Contractual services (51000) 3,400,000
 29 Equipment (56000) 750,000
 30 Fringe benefits (60000) 2,000,000
 31 Indirect costs (58800) 100,000
 32 -----
 33 Program account subtotal 10,000,000
 34 -----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Public Service Account - 22011

38 Notwithstanding any other provision of law
 39 to the contrary, direct and indirect
 40 expenses relating to the activities of the
 41 department of state's major renewable
 42 energy development program pursuant to
 43 section 94-c of the executive law, shall
 44 be deemed expenses, including sub-alloca-
 45 tion to other state departments, agencies
 46 or public authorities, of the department

DEPARTMENT OF STATE

STATE OPERATIONS 2023-24

1 of public service within the meaning of
 2 section 18-a of the public service law.
 3 All or a portion of the funds appropriated
 4 hereby may be suballocated or transferred
 5 to any department, agency, or public
 6 authority (51285).

7	Personal service--regular (50100)	6,500,000
8	Supplies and materials (57000)	750,000
9	Contractual services (51000)	3,400,000
10	Equipment (56000)	750,000
11	Fringe benefits (60000)	4,400,000
12	Indirect costs (58800)	200,000
13		-----
14	Total amount available	16,000,000
15		-----

16 Notwithstanding any other provision of law
 17 to the contrary, direct and indirect
 18 expenses relating to the activities of the
 19 department of state's utility intervention
 20 unit pursuant to subdivision 4 of section
 21 94-a of the executive law, including, but
 22 not limited to participation in general
 23 ratemaking proceedings pursuant to section
 24 65 of the public service law or certif-
 25 ication proceedings pursuant to articles 7
 26 or 10 of the public service law, shall be
 27 deemed expenses of the department of
 28 public service within the meaning of
 29 section 18-a of the public service law
 30 (51042).

31	Personal service--regular (50100)	1,020,000
32	Contractual services (51000)	300,000
33	Fringe benefits (60000)	640,000
34	Indirect costs (58800)	30,000
35		-----
36	Total amount available	1,990,000
37		-----
38	Program account subtotal	17,990,000
39		-----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Wholesale Market Consumer Advocacy Account - 22206

43 For the implementation of a wholesale market
 44 consumer advocacy project to supply
 45 comprehensive consumer advocacy in matters
 46 pending before the New York independent
 47 system operator and at the federal energy

DEPARTMENT OF STATE

STATE OPERATIONS 2023-24

1 regulatory commission. The funds hereby
 2 appropriated shall be spent in a manner
 3 consistent with an allocation and distrib-
 4 ution proposal as heretofore filed by the
 5 department of public service and approved
 6 by the federal energy regulatory commis-
 7 sion. All technical experts, consultants
 8 or other services funded from this appro-
 9 priation shall be acquired pursuant to the
 10 requirements of section 163 of the state
 11 finance law (51042).

12 Contractual services (51000) 1,000,000
 13
 14 Program account subtotal 1,000,000
 15

16 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 21,111,000
 17

18 General Fund
 19 State Purposes Account - 10050

20 For services and expenses related to the
 21 local government and community services
 22 program.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2023-24 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (51044).

33 Personal service--regular (50100) 5,922,000
 34 Temporary service (50200) 30,000
 35 Holiday/overtime compensation (50300) 4,000
 36
 37 Program account subtotal 5,956,000
 38

39 Special Revenue Funds - Federal
 40 Federal Health and Human Services Fund
 41 Federal Health and Human Services Account - 25127

42 For services and expenses of administering
 43 community services block grants to commu-
 44 nity action agencies, including suballo-

DEPARTMENT OF STATE

STATE OPERATIONS 2023-24

1 cation to other state departments and
2 agencies (51018).

3	Personal service (50000)	5,200,000
4	Nonpersonal service (57050)	1,237,000
5	Fringe benefits (60090)	301,000
6	Indirect costs (58850)	563,000
7		-----
8	Program account subtotal	7,301,000
9		-----

10 Special Revenue Funds - Federal
 11 Federal Miscellaneous Operating Grants Fund
 12 Appalachian Technical Assistance Account - 25382

13 For services and expenses of the appalachian
14 regional grants program. The funds appro-
15 priated herein may be transferred to aid
16 to localities (51023).

17	Personal service (50000)	657,000
18	Nonpersonal service (57050)	278,000
19	Fringe benefits (60090)	62,000
20	Indirect costs (58850)	3,000
21		-----
22	Program account subtotal	1,000,000
23		-----

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Coastal Zone Management Program Account - 25449

27 For services and expenses of the coastal
28 resources and waterfront revitalization
29 program, including suballocation to other
30 state departments and agencies (51034).

31	Personal service (50000)	2,952,000
32	Nonpersonal service (57050)	538,000
33	Fringe benefits (60090)	985,000
34	Indirect costs (58850)	25,000
35		-----
36	Program account subtotal	4,500,000
37		-----

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 Code Enforcement Program Account - 25416

41 For services and expenses of the code
42 enforcement program (51036).

DEPARTMENT OF STATE

STATE OPERATIONS 2023-24

1	Personal service (50000)	300,000
2	Nonpersonal service (57050)	75,000
3	Fringe benefits (60090)	150,000
4	Indirect costs (58850)	75,000
5		-----
6	Total amount available	600,000
7		-----
8	For services and expenses of the codes	
9	program (51295).	
10	Personal service (50000)	300,000
11	Nonpersonal service (57050)	75,000
12	Fringe benefits (60090)	150,000
13	Indirect costs (58850)	75,000
14		-----
15	Total amount available	600,000
16		-----
17	Program account subtotal	1,200,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal Miscellaneous Operating Grants Fund	
21	Local Government Federal Programs Account - 25449	
22	For services and expenses of the local	
23	government federal programs. The funds	
24	appropriated herein may be transferred to	
25	aid to localities (51037).	
26	Personal service (50000)	400,000
27	Nonpersonal service (57050)	527,000
28	Fringe benefits (60090)	57,000
29	Indirect costs (58850)	16,000
30		-----
31	Program account subtotal	1,000,000
32		-----
33	Special Revenue Funds - Other	
34	Combined Expendable Trust Fund	
35	Local Government and Community Services Administrative	
36	Account - 20144	
37	For services and expenses related to the	
38	local government and community services	
39	program (51044).	
40	Supplies and materials (57000)	25,000
41	Travel (54000)	10,000
42	Contractual services (51000)	119,000
43		-----



DEPARTMENT OF STATE

STATE OPERATIONS 2023-24

1 Program account subtotal..... 154,000
2 -----

3 OFFICE FOR NEW AMERICANS 2,500,000
4 -----

5 General Fund
6 State Purposes Account - 10050

7 For services and expenses related to the
8 office for new Americans.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority, and the IT Interchange
12 and Transfer Authority as defined in the
13 2023-24 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (51046).

19 Personal service--regular (50100) 1,500,000
20 Contractual Services (51000) 1,000,000
21 -----

22 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS 155,000
23 -----

24 General Fund
25 State Purposes Account - 10050

26 For services and expenses related to the
27 state of New York commission on uniform
28 state laws (51039).

29 Contractual services (51000) 135,000
30 For additional contractual services 20,000
31 -----

32 TUG HILL COMMISSION PROGRAM 1,218,000
33 -----

34 General Fund
35 State Purposes Account - 10050

36 For services and expenses of the Tug Hill
37 commission.
38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority, and the IT Interchange
41 and Transfer Authority as defined in the

DEPARTMENT OF STATE

STATE OPERATIONS 2023-24

1 2023-24 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (51038).

7 Personal service--regular (50100) 1,060,000
 8 Supplies and materials (57000) 13,000
 9 Travel (54000) 8,000
 10 Contractual services (51000) 85,000
 11 Equipment (56000) 2,000
 12
 13 Program account subtotal 1,168,000
 14

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Tug Hill Administration Account - 22044

18 For services and expenses related to the Tug
 19 Hill commission.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2023-24 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (51038).

30 Contractual services (51000) 50,000
 31
 32 Program account subtotal 50,000
 33

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses of the New York State Women's Suffrage
6 Commemoration Commission pursuant to chapter 471 of the laws of
7 2015. Monies from this appropriation shall be disbursed according to
8 a plan developed and approved by such commission. All or a portion
9 of the funds appropriated hereby may be suballocated or transferred
10 to any department, agency, or public authority for the purposes of
11 such commission (81001).

12	Supplies and Materials (57000) ...	200,000	.....	(re. \$137,000)
13	Travel (54000) ...	200,000	.....	(re. \$27,000)
14	Contractual services (51000) ...	100,000	.....	(re. \$22,000)

15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Business and Licensing Services Account - 21977

19 By chapter 50, section 1, of the laws of 2022:

20 For services and expenses related to the business and licensing
21 program, including suballocation to other departments and agencies.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2022-23 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated.

28 Notwithstanding any provisions of law to the contrary, the amounts
29 appropriated herein shall be net of refunds, rebates, reimburse-
30 ments, credits, repayments, and/or disallowance (51017).

31	Personal service--regular (50100) ...	24,000,000	...	(re. \$15,836,000)
32	Supplies and materials (57000) ...	3,000,000	.....	(re. \$2,242,000)
33	Travel (54000) ...	550,000	.....	(re. \$290,000)
34	Contractual services (51000) ...	14,800,000	.....	(re. \$11,879,000)
35	Equipment (56000) ...	610,000	.....	(re. \$524,000)
36	Fringe benefits (60000) ...	13,000,000	.....	(re. \$8,636,000)
37	Indirect costs (58800) ...	1,040,000	.....	(re. \$828,000)

38 By chapter 50, section 1, of the laws of 2021:

39 For services and expenses related to the business and licensing
40 program, including suballocation to other departments and agencies.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, and the IT Interchange and
43 Transfer Authority as defined in the 2021-22 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated.

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any provisions of law to the contrary, the amounts
 2 appropriated herein shall be net of refunds, rebates, reimburse-
 3 ments, credits, repayments, and/or disallowance (51017).
 4 Personal service--regular (50100) ... 21,261,000 (re. \$1,960,000)
 5 Supplies and materials (57000) ... 2,400,000 (re. \$935,000)
 6 Travel (54000) ... 544,000 (re. \$284,000)
 7 Contractual services (51000) ... 13,450,000 (re. \$5,055,000)
 8 Equipment (56000) ... 457,000 (re. \$410,000)
 9 Fringe benefits (60000) ... 12,488,000 (re. \$489,000)
 10 Indirect costs (58800) ... 705,000 (re. \$151,000)

11 By chapter 50, section 1, of the laws of 2020:

12 For services and expenses related to the business and licensing
 13 program, including suballocation to other departments and agencies.

14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority, and the IT Interchange and
 16 Transfer Authority as defined in the 2021-22 state fiscal year state
 17 operations appropriation for the budget division program of the
 18 division of the budget, are deemed fully incorporated herein and a
 19 part of this appropriation as if fully stated.

20 Notwithstanding any provisions of law to the contrary, the amounts
 21 appropriated herein shall be net of refunds, rebates, reimburse-
 22 ments, credits, repayments, and/or disallowance (51017).

23 Personal service--regular (50100) ... 21,261,000 (re. \$3,375,000)
 24 Contractual services (51000) ... 9,950,000 (re. \$2,361,000)
 25 Fringe benefits (60000) ... 12,488,000 (re. \$1,700,000)
 26 Indirect costs (58800) ... 705,000 (re. \$56,000)

27 CONSUMER PROTECTION PROGRAM

28 Special Revenue Funds - Other

29 Miscellaneous Special Revenue Fund

30 Wholesale Market Consumer Advocacy Account - 22206

31 By chapter 50, section 1, of the laws of 2022:

32 For the implementation of a wholesale market consumer advocacy project
 33 to supply comprehensive consumer advocacy in matters pending before
 34 the New York independent system operator and at the federal energy
 35 regulatory commission. The funds hereby appropriated shall be spent
 36 in a manner consistent with an allocation and distribution proposal
 37 as heretofore filed by the department of public service and approved
 38 by the federal energy regulatory commission. All technical experts,
 39 consultants or other services funded from this appropriation shall
 40 be acquired pursuant to the requirements of section 163 of the state
 41 finance law (51042).

42 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

43 By chapter 50, section 1, of the laws of 2021:

44 For the implementation of a wholesale market consumer advocacy project
 45 to supply comprehensive consumer advocacy in matters pending before
 46 the New York independent system operator and at the federal energy
 47 regulatory commission. The funds hereby appropriated shall be spent



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 in a manner consistent with an allocation and distribution proposal
 2 as heretofore filed by the department of public service and approved
 3 by the federal energy regulatory commission. All technical experts,
 4 consultants or other services funded from this appropriation shall
 5 be acquired pursuant to the requirements of section 163 of the state
 6 finance law (51042).
 7 Contractual services (51000) ... 1,000,000 (re. \$943,000)

8 By chapter 50, section 1, of the laws of 2020:
 9 For the implementation of a wholesale market consumer advocacy project
 10 to supply comprehensive consumer advocacy in matters pending before
 11 the New York independent system operator and at the federal energy
 12 regulatory commission. The funds hereby appropriated shall be spent
 13 in a manner consistent with an allocation and distribution proposal
 14 as heretofore filed by the department of public service and approved
 15 by the federal energy regulatory commission. All technical experts,
 16 consultants or other services funded from this appropriation shall
 17 be acquired pursuant to the requirements of section 163 of the state
 18 finance law (51042).
 19 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

20 By chapter 50, section 1, of the laws of 2019:
 21 For the implementation of a wholesale market consumer advocacy project
 22 to supply comprehensive consumer advocacy in matters pending before
 23 the New York independent system operator and at the federal energy
 24 regulatory commission. The funds hereby appropriated shall be spent
 25 in a manner consistent with an allocation and distribution proposal
 26 as heretofore filed by the department of public service and approved
 27 by the federal energy regulatory commission. All technical experts,
 28 consultants or other services funded from this appropriation shall
 29 be acquired pursuant to the requirements of section 163 of the state
 30 finance law (51042).
 31 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

32 By chapter 50, section 1, of the laws of 2018:
 33 For the implementation of a wholesale market consumer advocacy project
 34 to supply comprehensive consumer advocacy in matters pending before
 35 the New York independent system operator and at the federal energy
 36 regulatory commission. The funds hereby appropriated shall be spent
 37 in a manner consistent with an allocation and distribution proposal
 38 as heretofore filed by the department of public service and approved
 39 by the federal energy regulatory commission. All technical experts,
 40 consultants or other services funded from this appropriation shall
 41 be acquired pursuant to the requirements of section 163 of the state
 42 finance law (51042).
 43 Contractual services (51000) ... 1,000,000 (re. \$941,000)

44 By chapter 50, section 1, of the laws of 2017:
 45 For the implementation of a wholesale market consumer advocacy project
 46 to supply comprehensive consumer advocacy in matters pending before
 47 the New York independent system operator and at the federal energy
 48 regulatory commission. The funds hereby appropriated shall be spent

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 in a manner consistent with an allocation and distribution proposal
 2 as heretofore filed by the department of public service and approved
 3 by the federal energy regulatory commission. All technical experts,
 4 consultants or other services funded from this appropriation shall
 5 be acquired pursuant to the requirements of section 163 of the state
 6 finance law (51042).
 7 Contractual services (51000) ... 1,000,000 (re. \$384,000)

8 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

9 Special Revenue Funds - Federal
 10 Federal Health and Human Services Fund
 11 Federal Health and Human Services Account - 25127

12 By chapter 50, section 1, of the laws of 2022:
 13 For services and expenses of administering community services block
 14 grants to community action agencies, including suballocation to
 15 other state departments and agencies (51018).
 16 Personal service (50000) ... 5,200,000 (re. \$5,200,000)
 17 Nonpersonal service (57050) ... 1,236,960 (re. \$1,236,960)
 18 Fringe benefits (60090) ... 300,920 (re. \$300,920)
 19 Indirect costs (58850) ... 562,120 (re. \$562,120)

20 By chapter 50, section 1, of the laws of 2021:
 21 For services and expenses of administering community services block
 22 grants to community action agencies, including suballocation to
 23 other state departments and agencies (51018).
 24 Personal service (50000) ... 5,200,000 (re. \$3,236,000)
 25 Nonpersonal service (57050) ... 1,236,960 (re. \$1,064,000)
 26 Fringe benefits (60090) ... 300,920 (re. \$283,000)
 27 Indirect costs (58850) ... 562,120 (re. \$283,000)

28 By chapter 50, section 1, of the laws of 2020:
 29 For services and expenses of administering community services block
 30 grants to community action agencies, including suballocation to
 31 other state departments and agencies (51018).
 32 Personal service (50000) ... 3,000,000 (re. \$412,000)
 33 Nonpersonal service (57050) ... 670,000 (re. \$250,000)
 34 Fringe benefits (60090) ... 1,800,000 (re. \$359,000)
 35 Indirect costs (58850) ... 30,000 (re. \$30,000)

36 By chapter 50, section 1, of the laws of 2019:
 37 For services and expenses of administering community services block
 38 grants to community action agencies, including suballocation to
 39 other state departments and agencies (51018).
 40 Personal service (50000) ... 2,000,000 (re. \$143,000)
 41 Nonpersonal service (57050) ... 608,000 (re. \$446,000)
 42 Fringe benefits (60090) ... 772,000 (re. \$99,000)
 43 Indirect costs (58850) ... 20,000 (re. \$20,000)

44 By chapter 50, section 1, of the laws of 2018:



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses of administering community services block
 2 grants to community action agencies, including suballocation to
 3 other state departments and agencies (51018).
 4 Personal service (50000) ... 2,000,000 (re. \$294,000)
 5 Nonpersonal service (57050) ... 608,000 (re. \$348,000)
 6 Fringe benefits (60090) ... 772,000 (re. \$233,000)
 7 Indirect costs (58850) ... 20,000 (re. \$20,000)

8 By chapter 50, section 1, of the laws of 2017:
 9 For services and expenses of administering community services block
 10 grants to community action agencies, including suballocation to
 11 other state departments and agencies (51018).
 12 Personal service (50000) ... 2,000,000 (re. \$66,000)
 13 Nonpersonal service (57050) ... 608,000 (re. \$29,000)
 14 Fringe benefits (60090) ... 772,000 (re. \$276,000)
 15 Indirect costs (58850) ... 20,000 (re. \$20,000)

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Appalachian Technical Assistance Account - 25382

19 By chapter 50, section 1, of the laws of 2022:
 20 For services and expenses of administering the appalachian regional
 21 grants program. The funds appropriated herein may be transferred to
 22 aid to localities (51023).
 23 Personal service (50000) ... 657,000 (re. \$657,000)
 24 Nonpersonal service (57050) ... 278,000 (re. \$278,000)
 25 Fringe benefits (60090) ... 62,000 (re. \$62,000)
 26 Indirect costs (58850) ... 3,000 (re. \$3,000)

27 By chapter 50, section 1, of the laws of 2021:
 28 For services and expenses of administering the appalachian regional
 29 grants program (51023).
 30 Personal service (50000) ... 257,000 (re. \$117,000)
 31 Nonpersonal service (57050) ... 78,000 (re. \$73,000)
 32 Fringe benefits (60090) ... 62,000 (re. \$43,000)
 33 Indirect costs (58850) ... 3,000 (re. \$3,000)

34 By chapter 50, section 1, of the laws of 2020:
 35 For services and expenses of administering the appalachian regional
 36 grants program (51023).
 37 Personal service (50000) ... 257,000 (re. \$66,000)
 38 Nonpersonal service (57050) ... 78,000 (re. \$76,000)
 39 Fringe benefits (60090) ... 62,000 (re. \$9,000)
 40 Indirect costs (58850) ... 3,000 (re. \$3,000)

41 By chapter 50, section 1, of the laws of 2019:
 42 For services and expenses of administering the appalachian regional
 43 grants program (51023).
 44 Personal service (50000) ... 257,000 (re. \$72,000)
 45 Nonpersonal service (57050) ... 78,000 (re. \$72,000)
 46 Fringe benefits (60090) ... 62,000 (re. \$4,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58850) ... 3,000 (re. \$705)

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses of administering the appalachian regional

4 grants program (51023).

5 Personal service (50000) ... 257,000 (re. \$68,000)

6 Nonpersonal service (57050) ... 78,000 (re. \$71,000)

7 By chapter 50, section 1, of the laws of 2017:

8 For services and expenses of administering the appalachian regional

9 grants program (51023).

10 Personal service (50000) ... 257,000 (re. \$80,000)

11 Nonpersonal service (57050) ... 78,000 (re. \$67,000)

12 Special Revenue Funds - Federal

13 Federal Miscellaneous Operating Grants Fund

14 Coastal Zone Management Program Account - 25449

15 By chapter 50, section 1, of the laws of 2022:

16 For services and expenses of the coastal resources and waterfront

17 revitalization program, including suballocation to other state

18 departments and agencies (51034).

19 Personal service (50000) ... 2,952,000 (re. \$2,952,000)

20 Nonpersonal service (57050) ... 538,000 (re. \$485,000)

21 Fringe benefits (60090) ... 985,000 (re. \$985,000)

22 Indirect costs (58850) ... 25,000 (re. \$25,000)

23 By chapter 50, section 1, of the laws of 2021:

24 For services and expenses of the coastal resources and waterfront

25 revitalization program, including suballocation to other state

26 departments and agencies (51034).

27 Personal service (50000) ... 2,952,000 (re. \$399,000)

28 Nonpersonal service (57050) ... 538,000 (re. \$457,000)

29 Fringe benefits (60090) ... 985,000 (re. \$280,000)

30 Indirect costs (58850) ... 25,000 (re. \$12,000)

31 By chapter 50, section 1, of the laws of 2020:

32 For services and expenses of the coastal resources and waterfront

33 revitalization program, including suballocation to other state

34 departments and agencies (51034).

35 Personal service (50000) ... 2,952,000 (re. \$1,209,000)

36 Nonpersonal service (57050) ... 538,000 (re. \$70,000)

37 Fringe benefits (60090) ... 985,000 (re. \$338,000)

38 Indirect costs (58850) ... 25,000 (re. \$22,000)

39 By chapter 50, section 1, of the laws of 2019:

40 For services and expenses of the coastal resources and waterfront

41 revitalization program, including suballocation to other state

42 departments and agencies (51034).

43 Personal service (50000) ... 2,952,000 (re. \$1,290,000)

44 Nonpersonal service (57050) ... 538,000 (re. \$73,000)

45 Fringe benefits (60090) ... 985,000 (re. \$381,000)



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58850) ... 25,000 (re. \$13,000)

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses of the coastal resources and waterfront

4 revitalization program, including suballocation to other state

5 departments and agencies (51034).

6 Personal service (50000) ... 2,952,000 (re. \$1,374,000)

7 Nonpersonal service (57050) ... 538,000 (re. \$67,000)

8 Fringe benefits (60090) ... 985,000 (re. \$270,000)

9 Indirect costs (58850) ... 25,000 (re. \$25,000)

10 By chapter 50, section 1, of the laws of 2017:

11 For services and expenses of the coastal resources and waterfront

12 revitalization program, including suballocation to other state

13 departments and agencies (51034).

14 Personal service (50000) ... 2,952,000 (re. \$1,107,000)

15 Nonpersonal service (57050) ... 538,000 (re. \$435,000)

16 Fringe benefits (60090) ... 985,000 (re. \$211,000)

17 Indirect costs (58850) ... 25,000 (re. \$25,000)

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses of the coastal resources and waterfront

20 revitalization program, including suballocation to other state

21 departments and agencies (51034).

22 Personal service (50000) ... 2,252,000 (re. \$536,000)

23 Nonpersonal service (57050) ... 538,000 (re. \$120,800)

24 Fringe benefits (60090) ... 985,000 (re. \$184,000)

25 Indirect costs (58850) ... 25,000 (re. \$500)

26 By chapter 50, section 1, of the laws of 2014:

27 For services and expenses of the coastal resources and waterfront

28 revitalization program, including suballocation to other state

29 departments and agencies (51034).

30 Personal service (50000) ... 2,252,000 (re. \$295,000)

31 Nonpersonal service (57050) ... 538,000 (re. \$20,000)

32 Fringe benefits (60090) ... 985,000 (re. \$275,000)

33 Indirect costs (58850) ... 25,000 (re. \$22,000)

34 Special Revenue Funds - Federal

35 Federal Miscellaneous Operating Grants Fund

36 Code Enforcement Program Account - 25416

37 By chapter 50, section 1, of the laws of 2022:

38 For services and expenses of the code enforcement program (51036).

39 Personal service (50000) ... 300,000 (re. \$300,000)

40 Nonpersonal service (57050) ... 75,000 (re. \$75,000)

41 Fringe benefits (60090) ... 150,000 (re. \$150,000)

42 Indirect costs (58850) ... 75,000 (re. \$75,000)

43 By chapter 50, section 1, of the laws of 2021:

44 For services and expenses of the code enforcement program (51036).

45 Personal service (50000) ... 300,000 (re. \$300,000)



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 2 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 3 Indirect costs (58850) ... 75,000 (re. \$75,000)

4 By chapter 50, section 1, of the laws of 2020:
 5 For services and expenses of the code enforcement program (51036).
 6 Personal service (50000) ... 300,000 (re. \$300,000)
 7 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 8 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 9 Indirect costs (58850) ... 75,000 (re. \$75,000)

10 By chapter 50, section 1, of the laws of 2019:
 11 For services and expenses of the code enforcement program (51036).
 12 Personal service (50000) ... 300,000 (re. \$300,000)
 13 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 14 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 15 Indirect costs (58850) ... 75,000 (re. \$75,000)

16 By chapter 50, section 1, of the laws of 2018:
 17 For services and expenses of the code enforcement program (51036).
 18 Personal service (50000) ... 300,000 (re. \$300,000)
 19 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 20 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 21 Indirect costs (58850) ... 75,000 (re. \$75,000)

22 By chapter 50, section 1, of the laws of 2017:
 23 For services and expenses of the code enforcement program (51036).
 24 Personal service (50000) ... 300,000 (re. \$300,000)
 25 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 26 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 27 Indirect costs (58850) ... 75,000 (re. \$75,000)

28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 Local Government Federal Programs Account - 25449

31 By chapter 50, section 1, of the laws of 2022:
 32 For services and expenses of the local government federal programs.
 33 The funds appropriated herein may be transferred to aid to locali-
 34 ties (51037).
 35 Personal service (50000) ... 400,000 (re. \$400,000)
 36 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
 37 Fringe benefits (60090) ... 57,000 (re. \$57,000)
 38 Indirect costs (58850) ... 16,000 (re. \$16,000)

39 By chapter 50, section 1, of the laws of 2021:
 40 For services and expenses of the local government federal programs
 41 (51037).
 42 Personal service (50000) ... 400,000 (re. \$400,000)
 43 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
 44 Fringe benefits (60090) ... 57,000 (re. \$57,000)
 45 Indirect costs (58850) ... 16,000 (re. \$16,000)



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Local Government Federal Programs Account - 25300

4 By chapter 50, section 1, of the laws of 2019:
5 For services and expenses of the local government federal programs
6 (51037).
7 Personal service (50000) ... 75,000 (re. \$75,000)
8 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
9 Fringe benefits (60090) ... 38,000 (re. \$38,000)
10 Indirect costs (58850) ... 10,000 (re. \$10,000)

11 By chapter 50, section 1, of the laws of 2018:
12 For services and expenses of the local government federal programs
13 (51037).
14 Personal service (50000) ... 75,000 (re. \$75,000)
15 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
16 Fringe benefits (60090) ... 38,000 (re. \$38,000)
17 Indirect costs (58850) ... 10,000 (re. \$10,000)

18 By chapter 50, section 1, of the laws of 2017:
19 For services and expenses of the local government federal programs
20 (51037).
21 Personal service (50000) ... 75,000 (re. \$75,000)
22 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
23 Fringe benefits (60090) ... 38,000 (re. \$38,000)
24 Indirect costs (58850) ... 10,000 (re. \$10,000)

25 TUG HILL COMMISSION PROGRAM

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Tug Hill Administration Account - 22044

29 By chapter 50, section 1, of the laws of 2022:
30 For services and expenses related to the Tug Hill commission.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, and the IT Interchange and
33 Transfer Authority as defined in the 2022-23 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (51038).
37 Contractual services (51000) ... 50,000 (re. \$50,000)



DIVISION OF STATE POLICE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	886,583,000	0
4 Special Revenue Funds - Federal	46,739,000	60,555,000
5 Special Revenue Funds - Other	133,132,000	11,046,000
6	-----	-----
7 All Funds	1,066,454,000	71,601,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 29,057,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any other provision of law
 17 to the contrary, the following appropri-
 18 ations shall be net of refunds, rebates,
 19 reimbursements and credits.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2023-24 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (81001).

30 Personal service--regular (50100)	27,422,000
31 Temporary service (50200)	34,000
32 Holiday/overtime compensation (50300)	415,000
33 Supplies and materials (57000)	33,000
34 Travel (54000)	40,000
35 Contractual services (51000)	405,000
36	-----
37 Program account subtotal	28,349,000
38	-----

39 Special Revenue Funds - Other
 40 Combined Nonexpendable Trust Fund
 41 Brummer Award Account - 21651

42 For services and expenses related to the
 43 administration program (81001).

DIVISION OF STATE POLICE

STATE OPERATIONS 2023-24

1	Contractual services (51000)	8,000
2		-----
3	Program account subtotal	8,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Training Academy Account - 22167	
8	For services and expenses related to the	
9	administration program (81001).	
10	Supplies and materials (57000)	5,000
11	Travel (54000)	1,000
12	Contractual services (51000)	690,000
13	Equipment (56000)	4,000
14		-----
15	Program account subtotal	700,000
16		-----
17	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM	250,123,000
18		-----
19	General Fund	
20	State Purposes Account - 10050	
21	For services and expenses related to the	
22	criminal investigation activities program.	
23	Notwithstanding any provision of law to the	
24	contrary, the amounts appropriated herein	
25	shall be net of refunds, rebates,	
26	reimbursements, credits, repayments,	
27	and/or disallowances (50112).	
28	Personal service--regular (50100)	205,747,000
29	Holiday/overtime compensation (50300)	17,711,000
30	Supplies and materials (57000)	1,448,000
31	Travel (54000)	624,000
32	Contractual services (51000)	10,602,000
33	Equipment (56000)	1,152,000
34		-----
35	Program account subtotal	237,284,000
36		-----
37	Special Revenue Funds - Federal	
38	Federal Miscellaneous Operating Grants Fund	
39	State Police Account - 25362	
40	For services and expenses related to combat-	
41	ing internet crimes against children	
42	(50122).	



DIVISION OF STATE POLICE

STATE OPERATIONS 2023-24

1	Nonpersonal service (57050)	2,000,000
2		-----
3	Program account subtotal	2,000,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Regulation of Indian Gaming Account - 22046	
8	For services and expenses related to the	
9	criminal investigation activities program	
10	(50112).	
11	Personal service--regular (50100)	5,442,000
12	Holiday/overtime compensation (50300)	118,000
13	Supplies and materials (57000)	400,000
14	Travel (54000)	62,000
15	Contractual services (51000)	517,000
16	Equipment (56000)	335,000
17	Fringe benefits (60000)	3,573,000
18	Indirect costs (58800)	392,000
19		-----
20	Program account subtotal	10,839,000
21		-----
22	PATROL ACTIVITIES PROGRAM	651,375,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	
26	For services and expenses related to the	
27	patrol activities program.	
28	Notwithstanding any provision of law to the	
29	contrary, the amounts appropriated herein	
30	shall be net of refunds, rebates,	
31	reimbursements, credits, repayments,	
32	and/or disallowances (50113).	
33	Personal service--regular (50100)	473,173,000
34	Holiday/overtime compensation (50300)	44,121,000
35	Supplies and materials (57000)	7,961,000
36	Travel (54000)	3,527,000
37	Contractual services (51000)	6,102,000
38	Equipment (56000)	656,000
39		-----
40	Total amount available	535,540,000
41		-----
42	For services and expenses of security	
43	services for the legislative office build-	
44	ing (50130).	



DIVISION OF STATE POLICE

STATE OPERATIONS 2023-24

1	Personal service--regular (50100)	250,000
2		-----
3	Program account subtotal	535,790,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Motor Carrier Safety Assistance Program Account - 25316	
8	For services and expenses related to commer-	
9	cial vehicle safety enforcement and other	
10	activities (50113).	
11	Personal service (50000)	20,715,000
12	Nonpersonal service (57050)	4,630,000
13	Fringe benefits (60090)	3,255,000
14		-----
15	Program account subtotal	28,600,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	New York State Thruway Authority Account - 21905	
20	For services and expenses for policing the	
21	thruway.	
22	Notwithstanding any provision of law to the	
23	contrary, the amounts appropriated herein	
24	shall be net of refunds, rebates,	
25	reimbursements, credits, repayments,	
26	and/or disallowances (50113).	
27	Personal service--regular (50100)	36,078,000
28	Holiday/overtime compensation (50300)	5,000,000
29	Supplies and materials (57000)	30,000
30	Fringe benefits (60000)	26,500,000
31		-----
32	Program account subtotal	67,608,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	State Police Seized Assets Account - 22054	
37	For services and expenses related to the	
38	patrol activities program.	
39	Notwithstanding any inconsistent provision	
40	of law, the money hereby appropriated may	
41	be used for the payment of prior year	
42	liabilities (50113).	



DIVISION OF STATE POLICE

STATE OPERATIONS 2023-24

1	Equipment (56000)	16,000,000	
2		-----	
3	Program account subtotal	16,000,000	
4		-----	
5	Special Revenue Funds - Other		
6	NYS DOT Highway Safety Program Fund		
7	Highway Safety Account - 23001		
8	For services and expenses related to the		
9	patrol activities program (50113).		
10	Personal service--regular (50100)	2,572,000	
11	Holiday/overtime compensation (50300)	380,000	
12	Supplies and materials (57000)	35,000	
13	Travel (54000)	2,000	
14	Equipment (56000)	388,000	
15		-----	
16	Program account subtotal	3,377,000	
17		-----	
18	TECHNICAL POLICE SERVICES PROGRAM	135,899,000	
19		-----	
20	General Fund		
21	State Purposes Account - 10050		
22	For services and expenses related to the		
23	technical police services program.		
24	Notwithstanding any provision of law to the		
25	contrary, the amounts appropriated herein		
26	shall be net of refunds, rebates,		
27	reimbursements, credits, repayments,		
28	and/or disallowances.		
29	Notwithstanding any other provision of law		
30	to the contrary, the OGS Interchange and		
31	Transfer Authority and the IT Interchange		
32	and Transfer Authority as defined in the		
33	2023-24 state fiscal year state operations		
34	appropriation for the budget division		
35	program of the division of the budget, are		
36	deemed fully incorporated herein and a		
37	part of this appropriation as if fully		
38	stated (50116).		
39	Personal service--regular (50100)	28,435,000	
40	Temporary service (50200)	1,995,000	
41	Holiday/overtime compensation (50300)	2,365,000	
42	Supplies and materials (57000)	15,115,000	
43	Travel (54000)	379,000	

DIVISION OF STATE POLICE

STATE OPERATIONS 2023-24

1	Contractual services (51000)	25,099,000
2	Equipment (56000)	11,572,000
3		-----
4	Total amount available	84,960,000
5		-----
6	Notwithstanding any provision of law to the	
7	contrary, for the purchase of services	
8	related to accessing highly secure infor-	
9	mation and equipment from the center for	
10	internet security (50129).	
11	Contractual services (51000)	200,000
12		-----
13	Program account subtotal	85,160,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	State Police Account - 25362	
18	For services and expenses related to the	
19	investigation of illicit activities asso-	
20	ciated with the manufacture and distrib-	
21	ution of methamphetamine (50110).	
22	Nonpersonal service (57050)	2,100,000
23		-----
24	Total amount available	2,100,000
25		-----
26	For services and expenses related to grants	
27	under the department of homeland security	
28	port security grant program.	
29	Nonpersonal service (57050)	1,000,000
30		-----
31	Total amount available	1,000,000
32		-----
33	For services and expenses related to grants	
34	under the community oriented policing	
35	services anti-heroin task force program.	
36	Personal service (50000)	300,000
37	Nonpersonal service (57050)	4,640,000
38	Fringe benefits (60090)	60,000
39		-----
40	Total amount available	5,000,000
41		-----



DIVISION OF STATE POLICE

STATE OPERATIONS 2023-24

1	For services and expenses related to grants	
2	from the bureau of justice assistance	
3	(50100).	
4	Personal service (50000)	90,000
5	Nonpersonal service (57050)	1,348,000
6	Fringe benefits (60090)	60,000
7	Indirect costs (58850)	3,000
8		-----
9	Total amount available	1,501,000
10		-----
11	Funds herein appropriated may be used to	
12	disburse unanticipated federal grants in	
13	support of various purposes and programs	
14	(50103).	
15	Personal service (50000)	2,500,000
16	Nonpersonal service (57050)	2,500,000
17	Fringe benefits (60090)	1,500,000
18	Indirect costs (58850)	38,000
19		-----
20	Total amount available	6,538,000
21		-----
22	Program account subtotal	16,139,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Statewide Public Safety Communications Account - 22123	
27	For services and expenses related to the	
28	technical police services program (50116).	
29	Supplies and materials (57000)	14,000,000
30	Contractual services (51000)	10,500,000
31	Equipment (56000)	1,000,000
32		-----
33	Program account subtotal	25,500,000
34		-----
35	Special Revenue Funds - Other	
36	State Police Motor Vehicle Law Enforcement and Motor	
37	Vehicle Theft and Insurance Fraud Prevention Fund	
38	State Police Motor Vehicle Law Enforcement Account -	
39	22802	
40	For services and expenses related to the	
41	technical police services program (50116).	
42	Personal service--regular (50100)	4,000,000
43	Supplies and materials (57000)	2,404,000



DIVISION OF STATE POLICE

STATE OPERATIONS 2023-24

1	Travel (54000)	6,000
2	Contractual services (51000)	2,490,000
3	Equipment (56000)	200,000
4		-----
5	Program account subtotal	9,100,000
6		-----

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to combating internet crimes against
7 children (50122).

8 Personal service (50000) ... 150,000 (re. \$150,000)

9 Nonpersonal service (57050) ... 483,000 (re. \$483,000)

10 Fringe benefits (60090) ... 65,000 (re. \$65,000)

11 Indirect costs (58850) ... 2,000 (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses related to combating internet crimes against
14 children (50122).

15 Nonpersonal service (57050) ... 483,000 (re. \$404,000)

16 By chapter 50, section 1, of the laws of 2020:

17 For services and expenses related to combating internet crimes against
18 children (50122).

19 Nonpersonal service (57050) ... 483,000 (re. \$273,000)

20 By chapter 50, section 1, of the laws of 2019:

21 For services and expenses related to combating internet crimes against
22 children (50122).

23 Nonpersonal service (57050) ... 483,000 (re. \$284,000)

24 PATROL ACTIVITIES PROGRAM

- 25 Special Revenue Funds - Federal
- 26 Federal Miscellaneous Operating Grants Fund
- 27 Motor Carrier Safety Assistance Program Account - 25316

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses related to commercial vehicle safety
30 enforcement and other activities (50113).

31 Personal service (50000) ... 3,700,000 (re. \$1,741,000)

32 Nonpersonal service (57050) ... 1,593,000 (re. \$1,593,000)

33 Fringe benefits (60090) ... 1,163,000 (re. \$1,163,000)

34 By chapter 50, section 1, of the laws of 2021:

35 For services and expenses related to commercial vehicle safety
36 enforcement and other activities (50113).

37 Nonpersonal service (57050) ... 1,593,000 (re. \$1,529,000)

38 Fringe benefits (60090) ... 1,163,000 (re. \$531,000)

39 Indirect costs (58850) ... 44,000 (re. \$44,000)

- 40 Special Revenue Funds - Federal
- 41 Federal Miscellaneous Operating Grants Fund

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 State Police Federal Equitable Sharing Agreement - Justice Account -
2 25530

3 By chapter 50, section 1, of the laws of 2017:

4 For moneys to the division of state police for the justice department
5 federal equitable sharing agreement to be used for law enforcement
6 purposes distributed pursuant to a plan prepared by the superinten-
7 dent of the division of state police and approved by the director of
8 the budget.

9 Notwithstanding any provision of law to the contrary, upon approval of
10 the director of the budget, the funding appropriated herein may be
11 suballocated, interchanged, or transferred and may be used for local
12 assistance and for the payment of prior year liabilities (50113).

13 Nonpersonal service (57050) ... 30,000,000 (re. \$11,568,000)

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 State Police Federal Equitable Sharing Agreement - Treasury Account -
17 25529

18 By chapter 50, section 1, of the laws of 2017:

19 For moneys to the division of state police for the treasury department
20 federal equitable sharing agreement to be used for law enforcement
21 purposes distributed pursuant to a plan prepared by the superinten-
22 dent of the division of state police and approved by the director of
23 the budget.

24 Notwithstanding any provision of law to the contrary, upon approval of
25 the director of the budget, the funding appropriated herein may be
26 suballocated, interchanged, or transferred and may be used for local
27 assistance and for the payment of prior year liabilities (50113).

28 Nonpersonal service (57050) ... 30,000,000 (re. \$19,539,000)

29 TECHNICAL POLICE SERVICES PROGRAM

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 State Police Account - 25362

33 By chapter 50, section 1, of the laws of 2022:

34 For services and expenses related to the investigation of illicit
35 activities associated with the manufacture and distribution of meth-
36 amphetamine (50110).

37 Personal service (50000) ... 295,000 (re. \$295,000)

38 Nonpersonal service (57050) ... 1,695,000 (re. \$1,695,000)

39 Fringe benefits (60090) ... 110,000 (re. \$110,000)

40 For services and expenses related to grants from the bureau of justice
41 assistance (50125).

42 Personal service (50000) ... 250,000 (re. \$250,000)

43 Nonpersonal service (57050) ... 638,000 (re. \$638,000)

44 Fringe benefits (60090) ... 108,000 (re. \$108,000)

45 Indirect costs (58850) ... 4,000 (re. \$4,000)

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Funds herein appropriated may be used to disburse unanticipated feder-
 2 al grants in support of various purposes and programs (50103).
 3 Personal service (50000) ... 2,500,000 (re. \$2,500,000)
 4 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 5 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)

6 By chapter 50, section 1, of the laws of 2021:
 7 For services and expenses related to the investigation of illicit
 8 activities associated with the manufacture and distribution of meth-
 9 amphetamine (50110).

10 Nonpersonal service (57050) ... 1,695,000 (re. \$1,129,000)
 11 For services and expenses related to grants from the national insti-
 12 tute of justice (50125).
 13 Personal service (50000) ... 250,000 (re. \$250,000)
 14 Nonpersonal service (57050) ... 638,000 (re. \$507,000)
 15 Fringe benefits (60090) ... 108,000 (re. \$108,000)
 16 Indirect costs (58850) ... 4,000 (re. \$4,000)

17 Funds herein appropriated may be used to disburse unanticipated feder-
 18 al grants in support of various purposes and programs (50103).
 19 Personal service (50000) ... 2,500,000 (re. \$2,500,000)
 20 Nonpersonal service (57050) ... 2,500,000 (re. \$2,496,000)
 21 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)

22 By chapter 50, section 1, of the laws of 2020:
 23 For services and expenses related to grants from the national insti-
 24 tute of justice (50125).
 25 Personal service (50000) ... 250,000 (re. \$215,000)
 26 Nonpersonal service (57050) ... 638,000 (re. \$524,000)
 27 Fringe benefits (60090) ... 108,000 (re. \$89,000)
 28 Indirect costs (58850) ... 4,000 (re. \$4,000)

29 By chapter 50, section 1, of the laws of 2018:
 30 Funds herein appropriated may be used to disburse unanticipated feder-
 31 al grants in support of various purposes and programs (50103).
 32 Nonpersonal service (57050) ... 2,500,000 (re. \$2,260,000)

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Statewide Public Safety Communications Account - 22123

36 By chapter 50, section 1, of the laws of 2022:
 37 For services and expenses related to the technical police services
 38 program (50116).
 39 Supplies and materials (57000) ... 14,000,000 (re. \$5,181,000)
 40 Contractual services (51000) ... 10,500,000 (re. \$4,880,000)
 41 Equipment (56000) ... 1,000,000 (re. \$985,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,455,457,000	0
4 Special Revenue Funds - Federal	442,850,000	640,381,000
5 Special Revenue Funds - Other	8,804,066,400	788,094,000
6 Internal Service Funds	24,300,000	0
7	-----	-----
8 All Funds	11,726,673,400	1,428,475,000
9	=====	=====

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS 1,955,457,000
13

14 General Fund
15 State Purposes Account - 10050

16 For other employee fringe benefit programs
17 including, but not limited to, the state's
18 contributions to the health insurance
19 fund, the employees' retirement system
20 pension accumulation fund, the social
21 security contribution fund, employee bene-
22 fit fund programs, the dental insurance
23 plan, the vision care plan, the unemploy-
24 ment insurance fund, and for workers'
25 compensation benefits. Notwithstanding any
26 other provision of law to the contrary, no
27 expenditure shall be made from this appro-
28 priation for any other purpose and it may
29 not be reduced by interchange with any
30 other appropriation made to the state
31 university. This entire appropriation
32 shall be transferred to the miscellaneous
33 -- all state departments and agencies,
34 general state charges program (50963) 1,955,457,000
35

36 STATE MATCH FOR ENDOWMENT CONTRIBUTIONS 500,000,000
37

38 General Fund
39 State Purposes Account - 10050

40 For state matching contributions to endow-
41 ments of the four university centers of
42 the state university of New York as

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 defined in section 352 of the education
2 law, provided that such matching contrib-
3 utions shall provide one dollar of state
4 matching funds for every two dollars of
5 new private donations contributed to the
6 foundation endowments of the university
7 centers at Albany, Binghamton, Buffalo,
8 and Stony Brook, not to exceed
9 \$500,000,000 in total state matching
10 contributions; provided that each univer-
11 sity center shall be eligible for state
12 matching contributions of no less than
13 \$25,000,000 and no more than \$200,000,000;
14 and provided further that payment of such
15 matching contributions shall be pursuant
16 to a plan developed by the state universi-
17 ty and approved by the director of the
18 budget, and such plan at a minimum shall:
19 (i) require annual reporting on the allo-
20 cation of state matching contributions and
21 an accounting of private donations to the
22 university center foundations secured for
23 state matching contributions; (ii) require
24 use of such matching contributions to
25 support the employment of faculty members,
26 student financial aid, grants for research
27 and development, and/or any other program
28 or function that supports university
29 center operations; and (iii) align with
30 student needs, programmatic needs, and the
31 diversity, equity, and inclusion activ-
32 ities of the state university of New York,
33 and provided further that as a condition
34 of eligibility for state matching contrib-
35 utions, each foundation shall be required
36 to have a contract with its respective
37 university center that provides, at a
38 minimum, the services the foundation will
39 provide to the university center, with
40 such contract being subject to audit by
41 the state comptroller to the extent
42 permitted by state finance law 500,000,000
43

44 Total general fund support 2,455,457,000
45

SPECIAL REVENUE FUNDS - FEDERAL

47 STUDENT AID 442,850,000
48

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1	Special Revenue Funds - Federal	
2	Federal Education Fund	
3	College Work Study Account - 25218	
4	For services and expenses, including grants,	
5	relating to the federal supplemental	
6	educational opportunity grant program	
7	(50949)	8,000,000
8	For services and expenses related to the	
9	federal college work study program (50948) ..	14,000,000
10		-----
11	Program account subtotal	22,000,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Education Fund	
15	Federal Teach Grant Aid Account - 25215	
16	For services and expenses, including grants,	
17	related to the federal teach grant aid	
18	program (50951)	20,000,000
19		-----
20	Program account subtotal	20,000,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Education Fund	
24	Iraq and Afghanistan Service Award Account - 25218	
25	For services and expenses related to the	
26	federal scholarship for individuals whose	
27	parents served in Iraq or Afghanistan	
28	after September 11, 2001 (50925)	100,000
29		-----
30	Program account subtotal	100,000
31		-----
32	Special Revenue Funds - Federal	
33	Federal Education Fund	
34	SUNY Pell Program Account - 25218	
35	For services and expenses, including grants,	
36	related to the federal Pell grant program	
37	(50945)	400,000,000
38		-----
39	Program account subtotal	400,000,000
40		-----
41	Special Revenue Funds - Federal	
42	Federal Health and Human Services Fund	
43	Federal Scholarship Account - 25114	



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1	For services and expenses related to the	
2	federal scholarship for disadvantaged	
3	students program (50950)	750,000
4		-----
5	Program account subtotal	750,000
6		-----
7	Total special revenue funds - federal	442,850,000
8		-----
9	SPECIAL REVENUE FUNDS - OTHER	
10	DORMITORY INCOME REIMBURSABLE	343,400,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	State University Dormitory Income Reimbursable Account -	
15	21937	
16	For services and expenses of state universi-	
17	ty dormitory operations. Of this amount,	
18	up to \$5,000,000 may be used for the	
19	payment of claims subject to self-insured	
20	retention pursuant to liability insurance	
21	policies held by the dormitory authority	
22	of the state of New York arising out of	
23	bodily injury or property damage for which	
24	the state university of New York, the	
25	state of New York, and the dormitory	
26	authority of the state of New York might	
27	be liable, occurring upon or about any	
28	projects covered by agreements between the	
29	dormitory authority of the state of New	
30	York, state university of New York, or	
31	state university construction fund, to be	
32	financed from a transfer from the state	
33	university dorm income fund (50940)	343,400,000
34		-----
35	STUDENT LOANS	34,000,000
36		-----
37	Special Revenue Funds - Other	
38	Combined Student Loan Fund	
39	Student Loan Account - 20955	
40	For services and expenses relating to low	
41	interest loans made to students under the	
42	federal Perkins, nursing student and	
43	health profession loan programs. Of this	
44	appropriation, authority identified as	



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 related to federal drawdown will be trans-
 2 ferred to the appropriate federal appro-
 3 priation upon direction of the state
 4 university of New York (50941) 34,000,000
 5

6 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
 7 SCIENCE CAMPUSES 470,906,200
 8

9 Special Revenue Funds - Other
 10 State University Income Fund
 11 State University Revenue Offset Account - 22655

12 Notwithstanding any other provision of law,
 13 for the purpose of subdivision 4 of
 14 section 355 of the education law, the
 15 separate amounts appropriated herein for
 16 doctoral and health science campuses shall
 17 be deemed to be amounts appropriated to
 18 state-operated institutions and amounts
 19 appropriated to individual state-operated
 20 institutions shall be deemed to be amounts
 21 appropriated for programs or purposes.

22 Provided further, that a portion of the
 23 funds appropriated herein shall be used to
 24 implement a plan to improve educator
 25 effectiveness by:

- 26 (1) increasing admissions requirements for
- 27 all state university teacher preparation
- 28 programs; and
- 29 (2) upgrading the curriculum and require-
- 30 ments for these programs, which includes
- 31 increasing opportunities for in-school
- 32 experience to better prepare aspiring
- 33 teachers to enter the classroom upon grad-
- 34 uation.

35 For payment to the state university doctoral
 36 and health science campuses according to
 37 the following (50939):

38 For services and expenses of the state
 39 university of New York at Albany 49,157,700
 40 For services and expenses of the state
 41 university of New York at Binghamton 39,712,700

42 For services and expenses of the state
 43 university of New York at Buffalo, includ-
 44 ing services and expenses of the research
 45 institute on addictions. Notwithstanding
 46 any provision of law, rule or regulation
 47 to the contrary, so much of this appropri-
 48 ation as may be needed shall be available
 49 for transfer to the department of health,

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 medical assistance program, local assist-
 2 ance account for the purpose of reimburs-
 3 ing the non-federal share of any supple-
 4 mental fee payments for professional
 5 services provided by physicians, nurse
 6 practitioners and physician assistants who
 7 are participating in a plan for the
 8 management of clinical practice at the
 9 state university of New York while acting
 10 in their capacity as a participant in such
 11 plan, at levels approved by the division
 12 of the budget, in accordance with federal
 13 law and regulation and subject to federal
 14 financial participation 131,760,600

15 For services and expenses of the state
 16 university of New York at Stony Brook.
 17 Notwithstanding any provision of law, rule
 18 or regulation to the contrary, so much of
 19 this appropriation as may be needed shall
 20 be available for transfer to the depart-
 21 ment of health, medical assistance
 22 program, local assistance account for the
 23 purpose of reimbursing the non-federal
 24 share of any supplemental fee payments for
 25 professional services provided by physi-
 26 cians, nurse practitioners and physician
 27 assistants who are participating in a plan
 28 for the management of clinical practice at
 29 the state university of New York while
 30 acting in their capacity as a participant
 31 in such plan, at levels approved by the
 32 division of the budget, in accordance with
 33 federal law and regulation and subject to
 34 federal financial participation 130,726,000

35 For services and expenses of the state
 36 university health science center at Brook-
 37 lyn. Notwithstanding any provision of law,
 38 rule or regulation to the contrary, so
 39 much of this appropriation as may be need-
 40 ed shall be available for transfer to the
 41 department of health, medical assistance
 42 program, local assistance account for the
 43 purpose of reimbursing the non-federal
 44 share of any supplemental fee payments for
 45 professional services provided by physi-
 46 cians, nurse practitioners and physician
 47 assistants who are participating in a plan
 48 for the management of clinical practice at
 49 the state university of New York while
 50 acting in their capacity as a participant
 51 in such plan, at levels approved by the
 52 division of the budget, in accordance with

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 federal law and regulation and subject to
2 federal financial participation 51,601,600
3 For services and expenses of the state
4 university health science center at Syra-
5 cuse. Notwithstanding any provision of
6 law, rule or regulation to the contrary,
7 so much of this appropriation as may be
8 needed shall be available for transfer to
9 the department of health, medical assist-
10 ance program, local assistance account for
11 the purpose of reimbursing the non-federal
12 share of any supplemental fee payments for
13 professional services provided by physi-
14 cians, nurse practitioners and physician
15 assistants who are participating in a plan
16 for the management of clinical practice at
17 the state university of New York while
18 acting in their capacity as a participant
19 in such plan, at levels approved by the
20 division of budget, in accordance with
21 federal law and regulation and subject to
22 federal financial participation 37,959,800
23 For services and expenses of the state
24 university college of environmental
25 science and forestry 19,979,700
26 For services and expenses of the state
27 university college of optometry 10,008,100
28 -----
29 STATE UNIVERSITY COLLEGES 169,320,500
30 -----

31 Special Revenue Funds - Other
32 State University Income Fund
33 State University Revenue Offset Account - 22655

34 Notwithstanding any other provision of law,
35 for the purpose of subdivision 4 of
36 section 355 of the education law, the
37 separate amounts appropriated herein for
38 state university colleges shall be deemed
39 to be amounts appropriated to state-oper-
40 ated institutions and amounts appropriated
41 to individual state-operated institutions
42 shall be deemed to be amounts appropriated
43 for programs or purposes.
44 Provided further, that a portion of the
45 funds appropriated herein shall be used to
46 implement a plan to improve educator
47 effectiveness by:

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 (1) increasing admissions requirements for
 2 all state university teacher preparation
 3 programs; and
 4 (2) upgrading the curriculum and require-
 5 ments for these programs, which includes
 6 increasing opportunities for in-school
 7 experience to better prepare aspiring
 8 teachers to enter the classroom upon grad-
 9 uation.

10 For payment to the state university colleges
 11 according to the following (50939):

12 For services and expenses of the state	
13 university college at Brockport	15,479,800
14 For services and expenses of the state	
15 university college at Buffalo	21,191,300
16 For services and expenses of the state	
17 university college at Cortland	12,390,400
18 For services and expenses of the state	
19 university empire state college	7,686,500
20 For services and expenses of the state	
21 university college at Fredonia	11,580,300
22 For services and expenses of the state	
23 university college at Geneseo	10,565,400
24 For services and expenses of the state	
25 university college at New Paltz	14,013,600
26 For services and expenses of the state	
27 university college at Old Westbury	8,901,900
28 For services and expenses of the state	
29 university college at Oneonta	11,357,100
30 For services and expenses of the state	
31 university college at Oswego	13,866,000
32 For services and expenses of the state	
33 university college at Plattsburgh	10,654,100
34 For services and expenses of the state	
35 university college at Potsdam	11,117,200
36 For services and expenses of the state	
37 university college at Purchase	12,704,000
38 For services and expenses of the state	
39 university maritime college	7,812,900
40	-----
41 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE	53,967,900
42	-----
43 Special Revenue Funds - Other	
44 State University Income Fund	
45 State University Revenue Offset Account - 22655	

46 Notwithstanding any other provision of law,
 47 for the purpose of subdivision 4 of
 48 section 355 of the education law, the
 49 separate amounts appropriated herein for

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 state university colleges of technology
 2 and agriculture, shall be deemed to be
 3 amounts appropriated to state-operated
 4 institutions and amounts appropriated to
 5 individual state-operated institutions
 6 shall be deemed to be amounts appropriated
 7 for programs or purposes.

8 Provided further, that a portion of the
 9 funds appropriated herein shall be used to
 10 implement a plan to improve educator
 11 effectiveness by:

- 12 (1) increasing admissions requirements for
- 13 all state university teacher preparation
- 14 programs; and
- 15 (2) upgrading the curriculum and require-
- 16 ments for these programs, which includes
- 17 increasing opportunities for in-school
- 18 experience to better prepare aspiring
- 19 teachers to enter the classroom upon grad-
- 20 uation.

21 For payment to the state university colleges
 22 of technology and agriculture according to
 23 the following (50939):

24 For services and expenses of the state	
25 university college of technology at Alfred ...	7,325,600
26 For services and expenses of the state	
27 university college of technology at Canton ...	5,522,100
28 For services and expenses of the state	
29 university college of agriculture and	
30 technology at Cobleskill	6,029,300
31 For services and expenses of the state	
32 university college of technology at Delhi	5,663,600
33 For services and expenses of the state	
34 university college of technology at Farm-	
35 ingdale	11,108,600
36 For services and expenses of the state	
37 university college of agriculture and	
38 technology at Morrisville	7,142,100
39 For services and expenses of the state	
40 university college of technology at Utica-	
41 Rome/state university polytechnic insti-	
42 tute	11,176,600
43	-----

44 UNIVERSITY-WIDE PROGRAMS 184,775,800
 45 -----

46 Special Revenue Funds - Other
 47 State University Income Fund
 48 State University Revenue Offset Account - 22655

49 STUDENT GRANTS AND LOANS

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1	For empire state diversity honors scholar-	
2	ships program subject to a university	
3	match of equal amount for granting and	
4	administration of honor scholarships	
5	(50976)	621,900
6	For scholarships to recipients of the Mari-	
7	time appointments program at SUNY Maritime	
8	(50974)	239,600
9	For additional scholarships to recipients of	
10	the Maritime appointments program at SUNY	
11	Maritime	1,000,000
12	For expenses of the federal Perkins, health	
13	professions and nursing student loan	
14	programs; the supplemental educational	
15	opportunity grant program; and the college	
16	work study program (50980)	3,114,100
17	For the payment of financial assistance to	
18	certain categories of regularly enrolled	
19	full-time students at state-operated	
20	institutions of the state university of	
21	New York (50978)	1,570,700
22	For graduate diversity fellowships (50975)	6,639,300
23	For services and expenses of providing	
24	services to students with disabilities	
25	(50979)	544,100
26	OPPORTUNITY AND DIVERSITY PROGRAMS	
27	For services and expenses related to the	
28	office of diversity and educational equi-	
29	ty, including personnel costs of the state	
30	university of New York hispanic leadership	
31	institute (50972)	591,400
32	For services and expenses of the state	
33	university of New York hispanic leadership	
34	institute (50807)	350,000
35	For services and expenses of the Native	
36	American program (50444)	215,200
37	For services and expenses of the trustees	
38	underrepresented faculty initiative	
39	(50988)	422,000
40	Educational opportunity programs, for	
41	services and expenses to expand opportu-	
42	nities in institutions of higher learning	
43	for the educationally and economically	
44	disadvantaged in accordance with chapter	
45	917 of the laws of 1970, for educational	
46	opportunity programs on state university	
47	campuses, a summer program and educational	
48	opportunity programs in state university	
49	community colleges (50971)	42,464,400



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 For additional services and expenses to
2 expand opportunities in institutions of
3 higher learning for the educationally and
4 economically disadvantaged in accordance
5 with chapter 917 of the laws of 1970, for
6 education opportunity programs on state
7 university campuses, a summer program and
8 educational opportunity programs in state
9 university community colleges 1,293,000

10 For services and expenses related to the
11 operation of educational opportunity
12 centers and their outreach programs
13 including, but not limited to, necessary
14 programs, services, and financial assist-
15 ance, for educationally and economically
16 disadvantaged adults, recipients of feder-
17 al temporary assistance to needy families
18 (TANF) and out-of-school youth who have
19 attained the age of 16 years. \$6,050,000
20 of this appropriation shall be used for
21 the services and expenses related to the
22 operation of the ATTAIN lab program. For
23 the purpose of this appropriation, the
24 term "economically disadvantaged" shall be
25 defined as set forth in regulations
26 promulgated by the state university
27 (50970) 72,639,900

28 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

29 For services and expenses of the empire
30 innovation program (50985) 9,497,400

31 For services and expenses of the strategic
32 partnership for industrial resurgence in
33 accordance with a plan approved by the
34 director of the budget (50990) 1,747,400

35 For services and expenses to promote and
36 coordinate energy reduction projects, to
37 provide an index of the health of New York
38 residents and to match health providers to
39 communities in need (50403) 279,300

40 For services and expenses of the Rockefeller
41 institute, including \$62,400 for the
42 Philip Weinberg senior fellowship, \$82,000
43 for the statistical yearbook, \$329,000 for
44 the center for education pipeline systems
45 change, and \$393,000 for operating costs
46 (50410) 1,826,200

47 For the college of nanoscale science and
48 engineering (50986) 1,928,600

49 For services and expenses of the sea grant
50 institute (50447) 1,000,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 establishment of the central New York cord
 3 blood center at the state university
 4 health science center at Syracuse (50999) 205,600
 5 For services and expenses related to expand-
 6 ing capacity in campus programs for which
 7 there is a demonstrated economic develop-
 8 ment or public health need (50984) 3,164,300
 9 For services and expenses related to the
 10 high need program for expansion of nursing
 11 programs. A portion of the funds herein
 12 appropriated may be transferred to the
 13 general fund-local assistance account of
 14 the state university of New York to accom-
 15 plish the purposes of this appropriation,
 16 in accordance with a plan approved by the
 17 director of the budget (50983) 1,663,600
 18 For additional services and expenses related
 19 to the high need program for expansion of
 20 nursing programs. A portion of the funds
 21 herein appropriated may be transferred to
 22 the general fund-local assistance account
 23 of the state university of New York to
 24 accomplish the purposes of this appropri-
 25 ation, in accordance with a plan approved
 26 by the director of the budget 1,000,000
 27 For services and expenses of the small busi-
 28 ness development centers (50991) 2,673,200
 29 For services and expenses to provide
 30 system-wide support to campuses for inter-
 31 national education programs, including
 32 study abroad, international exchange and
 33 recruiting international students to
 34 provide additional revenue for campuses to
 35 increase in-state resident enrollment
 36 (50404) 1,800,000
 37 For services and expenses to provide faculty
 38 and staff development for state-operated
 39 and community colleges (50405) 360,400
 40 For expenses for the purpose of providing
 41 students access to the benefits of use of
 42 computer technology to achieve academic
 43 excellence through innovative instruction,
 44 including Open SUNY (50401) 1,607,700
 45 For services and expenses to improve the
 46 educational pipeline, including the Urban
 47 Teacher Center in New York City (50402) 435,600
 48 For academic equipment replacement (50997) 4,373,200
 49 For services and expenses related to the
 50 operation of child care centers for the
 51 benefit of students at the state operated



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1	campuses and programs of the state univer-	
2	sity of New York, subject to a provision	
3	for matching funds of at least 35 percent	
4	from non-state sources (50977)	1,567,800
5	For tuition reimbursement for community	
6	college employees (50982)	116,700
7	For teacher education and support, by	
8	tuition reimbursement or other expendi-	
9	tures in support of the clinical prepara-	
10	tion of teachers (50411)	2,050,000
11	For services and expenses of the university	
12	computer center, including the telecommu-	
13	nications network and Open SUNY (50989)	4,764,400
14	For services and expenses of the library and	
15	educational technology programs, including	
16	Open SUNY (50994)	5,081,600
17	For expenses of university-wide student	
18	governance (50987)	57,100
19	For services and expenses of the library	
20	conservation program (50443)	350,000
21	For services and expenses of the adminis-	
22	tration of charter schools (50446)	848,600
23	For services and expenses of multimedia	
24	services, including the New York Network	
25	(50992)	118,500
26	For services and expenses of the New York	
27	state veterinary college at Cornell	
28	(50407)	500,000
29	For services and expenses of the staffing	
30	and research faculty at the state univer-	
31	sity polytechnic institute (50412)	500,000
32	For services and expenses of the center for	
33	women in government (50892)	100,000
34	For services and expenses related to	
35	increasing access to mental health	
36	services (50914)	1,000,000
37	For additional services and expenses related	
38	to increasing access to mental health	
39	services	1,000,000
40	For services and expenses of the state	
41	university of New York institute for lead-	
42	ership and diversity and inclusion (50808)	200,000
43	For services and expenses of the university	
44	at Buffalo school of law family violence	
45	and women's rights clinic (50895)	50,000
46	For services and expenses of the Benjamin	
47	Center at the state university college at	
48	New Paltz	150,000
49	For services and expenses of the immigrant	
50	integration research and policy institute	
51	at the Rockefeller institute	433,000
52	For additional services and expenses of the	



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 state university college of technology at
 2 Farmingdale 250,000
 3 For services and expenses of the Black Lead-
 4 ership Institute 350,000
 5 -----
 6 Subtotal - university-wide programs 184,755,800
 7 -----

8 SYSTEM ADMINISTRATION 375,770,300
 9 -----

10 Special Revenue Funds - Other
 11 State University Income Fund
 12 State University Revenue Offset Account - 22655

13 For services and expenses for system admin-
 14 istration, including minority and women
 15 business enterprise contracting and
 16 purchasing and the internal and independ-
 17 ent audit programs.

18 Provided further, \$18,000,000 of this appro-
 19 priation shall be made available for
 20 services and expenses of state-operated
 21 campuses to be distributed according to a
 22 plan approved by the state university
 23 board of trustees, a portion of which may
 24 be used to support new classroom faculty.

25 Provided further, \$4,000,000 of this appro-
 26 priation shall be made available for
 27 services and expenses of expanding open
 28 educational resources at the state univer-
 29 sity of New York state-operated and commu-
 30 nity colleges targeting high-enrollment
 31 courses including general education cours-
 32 es with the highest cost-savings potential
 33 for students.

34 Provided further, that a portion of the
 35 amounts appropriated herein shall be used
 36 to support regional state university of
 37 New York community college councils to
 38 align the operations of community colleges
 39 outside of the city of New York within
 40 regions as defined in consultation with
 41 the chancellor; provided further, that
 42 members of the councils shall be appointed
 43 by the chancellor of the state university
 44 of New York and the chair of each council
 45 shall be one of the constituent community
 46 college presidents, or his or her desig-
 47 nee; provided further, under the oversight
 48 of the chancellor and subject to the
 49 approval of the board of trustees, each

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 council shall develop a plan that (i) sets
2 program development, enrollment, and
3 transfer goals on a regional basis; (ii)
4 coordinates education and training program
5 offerings within each defined region; and
6 (iii) establishes goals to improve student
7 outcomes. Provided further, that when
8 coordinating education and training offer-
9 ings, community colleges shall ensure that
10 the needs of the residents of the local
11 community and host county are met by such
12 local community college and the needs of
13 the residents of such community and county
14 remain the community colleges' primary
15 concern (50930) 35,804,300
16 For services and expenses of state-operated
17 campuses to be distributed as general fund
18 operating support pursuant to subparagraph
19 (4-b) of paragraph h of subdivision 2 of
20 section 355 of the education law (50897) 48,966,000
21 For services and expenses of new full-time
22 faculty at state-operated campuses and
23 community colleges; provided that a
24 portion of the funds herein appropriated
25 may be transferred to the general fund-lo-
26 cal assistance account of the state
27 university of New York to accomplish the
28 purposes of this appropriation and to make
29 payments to community colleges for new
30 full-time faculty; provided, further, that
31 a portion of this appropriation may be
32 transferred to the miscellaneous - all
33 state departments and agencies, general
34 state charges program, for payment of
35 employee fringe benefits associated with
36 such new full-time faculty (50898) 53,000,000
37 For additional operating assistance at
38 state-operated campuses and statutory and
39 contract colleges; provided that such
40 funds shall be allocated pursuant to a
41 plan approved by the director of the budg-
42 et 60,000,000
43 For further additional operating assistance
44 at state-operated campuses and statutory
45 and contract colleges; provided that such
46 funds shall be allocated pursuant to a
47 plan approved by the director of the budg-
48 et 103,000,000
49 For nonrecurring investments in transforma-
50 tional initiatives at state-operated
51 campuses, statutory and contract colleges,
52 and community colleges, including but not

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 limited to investments to support inno-
2 vation, help meet the workforce needs of
3 the future, enhance student support
4 services, improve academic programs,
5 increase enrollment, and modernize campus
6 operations; provided that such funds shall
7 be allocated pursuant to a plan approved
8 by the director of the budget; provided
9 further that a portion of the funds herein
10 appropriated may be transferred to the
11 general fund-local assistance account of
12 the state university of New York to make
13 payments to community colleges to accom-
14 plish the purposes of this appropriation 75,000,000
15 -----
16 Total of state-operated institutions general
17 operating schedule 1,254,720,700
18 -----

19 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS 1,922,663,800
20 -----

21 Special Revenue Funds - Other
22 State University Income Fund
23 State University Revenue Offset Account - 22655

24 For services and expenses of state universi-
25 ty operations supported in whole or in
26 part by tuition. Notwithstanding section
27 23 of the public lands law, expenditures
28 from this appropriation may include the
29 proceeds deposited from the sale of
30 surplus state university property (50939). 1,922,663,800
31 -----

32 Total gross operating - state-operated
33 institutions support 3,177,384,500
34 -----

35 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES 129,319,800
36 -----

37 Special Revenue Funds - Other
38 State University Income Fund
39 State University Revenue Offset Account - 22655

40 For payment to the statutory or contract
41 colleges, as defined by subdivision 3 of
42 section 350 of the education law.
43 Notwithstanding any provision of law to the
44 contrary, the separate amounts appropri-
45 ated herein for the statutory and contract

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 colleges may not be decreased by transfer
2 or interchange with appropriations made
3 for doctoral and health science campuses,
4 state university colleges, state universi-
5 ty colleges of technology and agriculture
6 or system administration.

7 For services and expenses of the New York
8 state college of Ceramics - Alfred Univer-
9 sity (50939) 8,088,100

10 For services and expenses of the New York
11 state statutory colleges - Cornell univer-
12 sity (50962) 78,913,000

13 For services and expenses to support
14 research conducted at the New York state
15 veterinary college at Cornell into canine
16 diseases affecting humans and animals
17 (50961) 138,000

18 For Cornell land scrip (50960) 35,000

19 For services and expenses related to
20 programs that support Cornell university's
21 federal land grant mission (50959) 42,145,700
22 -----

23 Amount available - New York statutory
24 colleges - Cornell University 121,231,700
25 -----

26 Total of statutory and contract colleges
27 support 129,319,800
28 -----

29 Total gross operating - state-operated
30 institutions and statutory and contract
31 college support 3,306,704,300
32 -----

33 GENERAL INCOME REIMBURSABLE 837,800,000
34 -----

35 Special Revenue Funds - Other
36 State University Income Fund
37 State University General Income Reimbursable Account -
38 22653

39 For services and expenses of activities
40 supported in whole or in part by user fees
41 and other charges (50938) 837,800,000
42 -----

43 HOSPITAL INCOME REIMBURSABLE 4,073,517,100
44 -----



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other
2 State University Income Fund
3 State University Hospitals Income Reimbursable Account -
4 22656

5 For services and expenses of the state
6 university of New York hospitals at Stony
7 Brook, Brooklyn, and Syracuse, including
8 fringe benefits and other operational
9 expenses (50934) 3,973,517,100
10 -----
11 Program account subtotal 3,973,517,100
12 -----

13 Special Revenue Funds - Other
14 State University Income Fund
15 State University-wide Hospital Reimbursable Account -
16 22658

17 For services and expenses of hospital activ-
18 ities supported in whole or in part by
19 user fees and other charges (50934) 100,000,000
20 -----
21 Program account subtotal 100,000,000
22 -----

23 LONG ISLAND VETERANS' HOME REIMBURSABLE 56,745,000
24 -----

25 Special Revenue Funds - Other
26 State University Income Fund
27 Long Island Veterans' Home Account - 22652

28 For services and expenses related to opera-
29 tion of the Long Island veterans' home
30 (50933) 56,580,000
31 For services and expenses of the Long Island
32 Veterans' home for the hiring and retain-
33 ing nurses at state homes program 165,000
34 -----

35 TUITION REIMBURSABLE 151,900,000
36 -----

37 Special Revenue Funds - Other
38 State University Income Fund
39 SUNY Tuition Reimbursable Account - 22659

40 For services and expenses of activities
41 supported in whole or in part by tuition
42 and related academic fees. This appropri-
43 ation shall be available for expenditure

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 upon approval by the director of the budg-
 2 et of an annual plan submitted by the
 3 university to the director of the budget
 4 and the chairs of the senate finance
 5 committee and the assembly ways and means
 6 committee on or before October 15, 2023
 7 (50931) 151,900,000
 8
 9 Total special revenue funds - other 8,804,066,400
 10

INTERNAL SERVICE FUNDS

11
 12 BANKING SERVICES 24,300,000
 13
 14 Internal Service Funds
 15 Agencies Internal Service Fund
 16 Banking Services Account - 55057
 17 For services and expenses in connection with
 18 the purchase of banking services (50932) 24,300,000
 19
 20 Total internal service funds 24,300,000
 21

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 STUDENT AID

2 Special Revenue Funds - Federal

3 Federal Education Fund

4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses, including grants, relating to the federal

7 supplemental educational opportunity grant program (50949)

8 8,000,000 (re. \$4,354,000)

9 For services and expenses related to the federal college work study

10 program (50948) ... 14,000,000 (re. \$12,546,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses, including grants, relating to the federal

13 supplemental educational opportunity grant program (50949)

14 8,000,000 (re. \$856,000)

15 For services and expenses related to the federal college work study

16 program (50948) ... 14,000,000 (re. \$3,714,000)

17 By chapter 50, section 1, of the laws of 2020:

18 For services and expenses, including grants, relating to the federal

19 supplemental educational opportunity grant program (50949)

20 8,000,000 (re. \$792,000)

21 For services and expenses related to the federal college work study

22 program (50948) ... 14,000,000 (re. \$2,353,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses, including grants, relating to the federal

25 supplemental educational opportunity grant program (50949)

26 8,000,000 (re. \$960,000)

27 For services and expenses related to the federal college work study

28 program (50948) ... 14,000,000 (re. \$2,229,000)

29 By chapter 50, section 1, of the laws of 2018:

30 For services and expenses, including grants, relating to the federal

31 supplemental educational opportunity grant program (50949)

32 7,000,000 (re. \$177,000)

33 For services and expenses related to the federal college work study

34 program (50948) ... 13,000,000 (re. \$1,405,000)

35 Special Revenue Funds - Federal

36 Federal Education Fund

37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2022:

39 For services and expenses, including grants, related to the federal

40 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,640,000)

41 By chapter 50, section 1, of the laws of 2021:

42 For services and expenses, including grants, related to the federal

43 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,283,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2020:
 2 For services and expenses, including grants, related to the federal
 3 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,653,000)

4 By chapter 50, section 1, of the laws of 2019:
 5 For services and expenses, including grants, related to the federal
 6 teach grant aid program (50951) ... 20,000,000 (re. \$28,000)

7 By chapter 50, section 1, of the laws of 2018:
 8 For services and expenses, including grants, related to the federal
 9 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,951,000)

10 Special Revenue Funds - Federal
 11 Federal Education Fund
 12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2022:
 14 For services and expenses related to the federal scholarship for indi-
 15 viduals whose parents served in Iraq or Afghanistan after September
 16 11, 2001 (50925) ... 100,000 (re. \$100,000)

17 Special Revenue Funds - Federal
 18 Federal Education Fund
 19 SUNY HEERF Program Account

20 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 21 section 1, of the laws of 2022:
 22 For administration of federal grants related to the higher education
 23 emergency relief fund program as authorized pursuant to various
 24 federal laws including, but not limited to, the coronavirus aid,
 25 relief, and economic security (CARES) act, the coronavirus response
 26 and relief supplemental appropriation act of 2021, and the American
 27 rescue plan act of 2021. Funds appropriated herein may be trans-
 28 ferred or suballocated to any state department, agency, or public
 29 authority ... 521,200,000 (re. \$45,286,000)

30 Special Revenue Funds - Federal
 31 Federal Education Fund
 32 SUNY Pell Program Account - 25218

33 By chapter 50, section 1, of the laws of 2022:
 34 For services and expenses, including grants, related to the federal
 35 Pell grant program (50945) ... 400,000,000 (re. \$245,454,000)

36 By chapter 50, section 1, of the laws of 2021:
 37 For services and expenses, including grants, related to the federal
 38 Pell grant program (50945) ... 400,000,000 (re. \$101,793,000)

39 By chapter 50, section 1, of the laws of 2020:
 40 For services and expenses, including grants, related to the federal
 41 Pell grant program (50945) ... 400,000,000 (re. \$93,468,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2019:
 2 For services and expenses, including grants, related to the federal
 3 Pell grant program (50945) ... 400,000,000 (re. \$7,322,000)

4 By chapter 50, section 1, of the laws of 2018:
 5 For services and expenses, including grants, related to the federal
 6 Pell grant program (50945) ... 375,000,000 (re. \$47,293,000)

7 Special Revenue Funds - Federal
 8 Federal Health and Human Services Fund
 9 Federal Scholarship Account - 25114

10 By chapter 50, section 1, of the laws of 2022:
 11 For services and expenses related to the federal scholarship for
 12 disadvantaged students program (50950) ... 750,000 .. (re. \$750,000)

13 By chapter 50, section 1, of the laws of 2021:
 14 For services and expenses related to the federal scholarship for
 15 disadvantaged students program (50950) ... 750,000 .. (re. \$122,000)

16 By chapter 50, section 1, of the laws of 2019:
 17 For services and expenses related to the federal scholarship for
 18 disadvantaged students program (50950) ... 500,000 .. (re. \$352,000)

19 By chapter 50, section 1, of the laws of 2018:
 20 For services and expenses related to the federal scholarship for
 21 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

22 UNIVERSITY-WIDE PROGRAMS

23 Special Revenue Funds - Other
 24 State University Income Fund
 25 State University Revenue Offset Account - 22655

26 The appropriation made by chapter 50, section 1, of the laws of 2022, is
 27 hereby amended and reappropriated to read:
 28 For services and expenses related to the establishment of child care
 29 centers at additional campuses and/or the expansion of existing
 30 on-campus child care centers to serve additional children
 31 5,400,000 (re. \$5,400,000)

32 SYSTEM ADMINISTRATION

33 Special Revenue Funds - Other
 34 State University Income Fund
 35 State University Revenue Offset Account - 22655

36 By chapter 50, section 1, of the laws of 2022:
 37 For nonrecurring strategic investments in state-operated campuses,
 38 statutory and contract colleges, state university of New York hospi-
 39 tals and community colleges, including but not limited to invest-
 40 ments to improve academic programs, increase enrollment, enhance

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 student support services and modernize campus or hospital oper-
 2 ations; provided that such funds shall be allocated pursuant to a
 3 plan approved by the director of the budget; provided further that a
 4 portion of the funds herein appropriated may be transferred to the
 5 general fund-local assistance account of the state university of New
 6 York to make payments to community colleges to accomplish the
 7 purposes of such approved plan ... 60,000,000 (re. \$35,856,000)

8 GENERAL INCOME REIMBURSABLE

9 Special Revenue Funds - Other
 10 State University Income Fund
 11 State University General Income Reimbursable Account - 22653

12 By chapter 50, section 1, of the laws of 2022:
 13 For services and expenses of activities supported in whole or in part
 14 by user fees and other charges (50938)
 15 837,800,000 (re. \$746,838,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	32,009,000	0
4	-----	-----
5 All Funds	32,009,000	0
6	=====	=====

7 SCHEDULE

8 STATEWIDE FINANCIAL SYSTEM PROGRAM	32,009,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 development of enterprise technology
 14 solutions. Funds appropriated herein may
 15 be suballocated to any other state depart-
 16 ment, agency or public benefit corporation
 17 to achieve this purpose; provided however,
 18 these funds shall only be available upon
 19 the mutual agreement of the director of
 20 the budget and the state comptroller on a
 21 joint implementation plan for the inte-
 22 grated development of statewide financial
 23 system to be utilized by agencies, the
 24 division of the budget, and the office of
 25 the state comptroller (13001).

26 Personal service--regular (50100)	14,845,000
27 Temporary service (50200)	350,000
28 Holiday/overtime compensation (50300)	66,000
29 Supplies and materials (57000)	60,000
30 Travel (54000)	10,000
31 Contractual services (51000)	16,591,000
32 Equipment (56000)	87,000
33	-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

1 Notwithstanding any provision of law to the contrary, for
 2 payment according to the following schedule, net of
 3 refunds, rebates, reimbursements, credits, repayments,
 4 and/or disallowances:

		APPROPRIATIONS	REAPPROPRIATIONS
5			
6	General Fund	296,816,300	0
7	Special Revenue Funds - Federal	0	1,523,000
8	Special Revenue Funds - Other	100,439,000	17,000,000
9	Internal Service Funds	74,642,400	17,000,000
10		-----	-----
11	All Funds	471,897,700	35,523,000
12		=====	=====

13 SCHEDULE

14 ADMINISTRATION AND OPERATIONS PROGRAM 56,574,000
 15

16 General Fund
 17 State Purposes Account - 10050

18 For services and expenses related to the
 19 administration and operations program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2023-24 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (51322).

30	Personal service--regular (50100)	36,086,000
31	Temporary service (50200)	142,000
32	Holiday/overtime compensation (50300)	60,000
33	Supplies and materials (57000)	3,018,000
34	Travel (54000)	134,000
35	Contractual services (51000)	16,243,000
36	Equipment (56000)	891,000
37		-----

38 CONCILIATION AND MEDIATION PROGRAM 3,129,000
 39

40 General Fund
 41 State Purposes Account - 10050

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 conciliation and mediation program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2023-24 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51311).

13 Personal service--regular (50100) 2,941,000
 14 Temporary service (50200) 50,000
 15 Holiday/overtime compensation (50300) 10,000
 16 Supplies and materials (57000) 18,000
 17 Travel (54000) 91,000
 18 Contractual services (51000) 14,000
 19 Equipment (56000) 5,000
 20

21 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM 250,000
 22

23 General Fund
 24 State Purposes Account - 10050

25 For services and expenses related to the New
 26 York state is open for business program
 27 (51320).

28 Personal service--regular (50100) 250,000
 29

30 NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM 3,000,000
 31

32 Special Revenue Funds - Other
 33 Dedicated Miscellaneous Special Revenue Account
 34 New York State Secure Choice Administrative Account -
 35 23806

36 For services and expenses related to the
 37 administration of the New York state
 38 secure choice savings program.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2023-24 state fiscal year state operations
 44 appropriation for the budget division

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (51324).

5	Personal service--regular (50100)	354,000
6	Temporary service (50200)	40,000
7	Holiday/overtime compensation (50300)	5,000
8	Supplies and materials (57000)	240,000
9	Travel (54000)	16,000
10	Contractual services (51000)	2,000,000
11	Equipment (56000)	107,000
12	Fringe benefits (60000)	227,000
13	Indirect costs (58800)	11,000
14		-----

15	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND	
16	REAL PROPERTY TAX PROGRAM	404,444,700
17		-----

18 General Fund
19 State Purposes Account - 10050

20 For services and expenses related to the
21 revenue analysis, collection, enforcement,
22 processing, and real property tax program.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2023-24 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (51313).

33	Personal service--regular (50100)	221,115,000
34	Temporary service (50200)	1,247,000
35	Holiday/overtime compensation (50300)	2,190,000
36	Supplies and materials (57000)	454,000
37	Travel (54000)	4,707,300
38	Contractual services (51000)	7,033,000
39	Equipment (56000)	117,000
40		-----
41	Program account subtotal	236,863,300
42		-----

43 Special Revenue Funds - Other
44 Dedicated Miscellaneous Special Revenue Account
45 Highway Use Tax Administration Account - 23801

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

1 For services and expenses related to the
 2 administration of the highway use tax.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2023-24 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51313).

13	Personal service--regular (50100)	181,000
14	Supplies and materials (57000)	2,000
15	Contractual services (51000)	200,000
16	Fringe benefits (60000)	111,000
17	Indirect costs (58800)	6,000
18		-----
19	Program account subtotal	500,000
20		-----

21 Special Revenue Funds - Other
 22 HCRA Resources Fund
 23 Cigarette Strike Task Force Account - 20822

24 For services and expenses related to the
 25 investigation and prosecution of criminal
 26 activity associated with the sale and
 27 trafficking of illegal cigarettes (51313).

28	Personal service--regular (50100)	2,419,000
29	Supplies and materials (57000)	45,000
30	Travel (54000)	120,000
31	Contractual services (51000)	50,000
32	Equipment (56000)	35,000
33	Fringe benefits (60000)	1,361,000
34	Indirect costs (58800)	65,000
35		-----
36	Program account subtotal	4,095,000
37		-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Equitable Sharing Agreement Account - 22195

41 For moneys to the department of taxation and
 42 finance for various equitable sharing
 43 agreements to be used for law enforcement
 44 purposes.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2023-24 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (51313).

9 Supplies and materials (57000) 400,000
 10 Travel (54000) 50,000
 11 Contractual services (51000) 200,000
 12 Equipment (56000) 350,000
 13
 14 Program account subtotal 1,000,000
 15

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Equitable Sharing-DTF Justice Account - 22217

19 For moneys to the department of taxation and
 20 finance for the justice department federal
 21 equitable sharing agreement to be used for
 22 law enforcement purposes (51313).

23 Supplies and materials (57000) 200,000
 24 Contractual services (51000) 350,000
 25 Equipment (56000) 200,000
 26
 27 Program account subtotal 750,000
 28

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Equitable Sharing-DTF Treasury Account - 22218

32 For moneys to the department of taxation and
 33 finance for the treasury department feder-
 34 al equitable sharing agreement to be used
 35 for law enforcement purposes (51313).

36 Supplies and materials (57000) 200,000
 37 Contractual services (51000) 350,000
 38 Equipment (56000) 200,000
 39
 40 Program account subtotal 750,000
 41

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Industrial and Utility Service Account - 22004

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

1 For services and expenses related to the
2 preparation of appraisals on special fran-
3 chises, unit of production values of oil
4 and gas rights and assessment ceilings on
5 railroad properties.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2023-24 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (51313).

16	Personal service--regular (50100)	1,846,000
17	Temporary service (50200)	40,000
18	Holiday/overtime compensation (50300)	10,000
19	Supplies and materials (57000)	2,000
20	Travel (54000)	5,000
21	Contractual services (51000)	93,000
22	Fringe benefits (60000)	980,000
23	Indirect costs (58800)	51,000
24		-----
25	Program account subtotal	3,027,000
26		-----

- 27 Special Revenue Funds - Other
- 28 Miscellaneous Special Revenue Fund
- 29 Local Services Account - 22078

30 For services and expenses related to the
31 revenue analysis, collection, enforcement,
32 processing, and real property tax program.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2023-24 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (51313).

43	Personal service--regular (50100)	712,000
44	Temporary service (50200)	5,000
45	Holiday/overtime compensation (50300)	5,000
46	Supplies and materials (57000)	1,000
47	Travel (54000)	1,000
48	Contractual services (51000)	48,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

1 Fringe benefits (60000) 373,000
 2 Indirect costs (58800) 19,000
 3
 4 Program account subtotal 1,164,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 New York City Assessment Account - 22062

9 For services and expenses related to the
 10 administration, collection, and distrib-
 11 ution of the New York city personal income
 12 taxes.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2023-24 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (51313).

23 Personal service--regular (50100) 35,566,000
 24 Temporary service (50200) 1,315,000
 25 Supplies and materials (57000) 2,553,000
 26 Travel (54000) 2,000,000
 27 Contractual services (51000) 18,000,000
 28 Equipment (56000) 2,000,000
 29 Fringe benefits (60000) 16,799,000
 30 Indirect costs (58800) 1,420,000
 31
 32 Program account subtotal 79,653,000
 33

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Tax Revenue Arrearage Account - 22168

37 For services and expenses related to the
 38 administration and collection of outstand-
 39 ing tax liabilities through the use of
 40 contractual services.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2023-24 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (51313).

4 Contractual services (51000) 2,000,000
5 -----
6 Program account subtotal 2,000,000
7 -----

8 Internal Service Funds
9 Agencies Internal Service Fund
10 Banking Services Account - 55057

11 For services and expenses in connection with
12 the purchase of banking services, as well
13 as for tax return processing and process-
14 ing support within the department of taxa-
15 tion and finance.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2023-24 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (51313).

26 Personal service--regular (50100) 3,000,000
27 Supplies and materials (57000) 2,000,000
28 Travel (54000) 25,700
29 Contractual services (51000) 18,180,000
30 Equipment (56000) 200,000
31 Fringe benefits (60000) 1,874,400
32 Indirect costs (58800) 99,900
33 -----
34 Program account subtotal 25,380,000
35 -----

36 Internal Service Funds
37 Agencies Internal Service Fund
38 Tax Contact Center Account - 55073

39 For payments related to the planning, devel-
40 opment and establishment of a new state-
41 wide contact center within the department
42 of taxation and finance, the office of
43 children and family services and the
44 department of labor on behalf of customer
45 state agencies.

46 Notwithstanding any other provision of law
47 to the contrary, for the purpose of plan-

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

1 ning, developing and/or implementing the
 2 consolidation of administration, business
 3 services, procurement, information tech-
 4 nology and/or other functions shared among
 5 agencies to improve the efficiency and
 6 effectiveness of government operations,
 7 the amounts appropriated herein may be (i)
 8 interchanged without limit, (ii) trans-
 9 ferred between any other state operations
 10 appropriations within this agency or to
 11 any other state operations appropriations
 12 of any state department, agency or public
 13 authority, and/or (iii) suballocated to
 14 any state department, agency or public
 15 authority with the approval of the direc-
 16 tor of the budget who shall file such
 17 approval with the department of audit and
 18 control and copies thereof with the chair-
 19 man of the senate finance committee and
 20 the chairman of the assembly ways and
 21 means committee (51313).

22	Personal service--regular (50100)	30,317,600
23	Contractual services (51000)	789,600
24	Fringe benefits (60000)	18,070,600
25	Indirect costs (58800)	84,600
26		-----
27	Program account subtotal	49,262,400
28		-----

29 TREASURY MANAGEMENT PROGRAM 4,500,000
 30 -----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Investment Services Account - 22034

34 For services and expenses relating to the
 35 performance of certain fiduciary responsi-
 36 bilities on behalf of certain agencies,
 37 public benefit corporations and public
 38 authorities.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2023-24 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a
 47 part of this appropriation as if fully
 48 stated (51317).

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

1	Personal service--regular (50100)	2,040,000
2	Temporary service (50200)	17,000
3	Holiday/overtime compensation (50300)	1,000
4	Supplies and materials (57000)	130,000
5	Travel (54000)	10,000
6	Contractual services (51000)	940,000
7	Equipment (56000)	4,000
8	Fringe benefits (60000)	1,302,000
9	Indirect costs (58800)	56,000
10		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
2 TAX PROGRAM

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Equitable Sharing Agreement - Justice Account - 25406

6 By chapter 50, section 1, of the laws of 2018:
7 For moneys to the department of taxation and finance for the justice
8 department federal equitable sharing agreement to be used for law
9 enforcement purposes (51313).
10 Nonpersonal service (57050) ... 2,500,000 (re. \$402,000)

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Equitable Sharing Agreement - Treasury Account - 25524

14 By chapter 50, section 1, of the laws of 2018:
15 For moneys to the department of taxation and finance for the treasury
16 department federal equitable sharing agreement to be used for law
17 enforcement purposes (51313).
18 Nonpersonal service (57050) ... 2,500,000 (re. \$1,121,000)

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 New York City Assessment Account - 22062

22 By chapter 50, section 1, of the laws of 2022:
23 For services and expenses related to the administration, collection,
24 and distribution of the New York city personal income taxes.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2022-23 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (51313).
31 Personal service--regular (50100) ... 35,566,000 ... (re. \$6,000,000)
32 Temporary service (50200) ... 1,315,000 (re. \$100,000)
33 Supplies and materials (57000) ... 2,553,000 (re. \$500,000)
34 Travel (54000) ... 2,000,000 (re. \$300,000)
35 Contractual services (51000) ... 18,000,000 (re. \$5,700,000)
36 Equipment (56000) ... 2,000,000 (re. \$200,000)
37 Fringe benefits (60000) ... 16,799,000 (re. \$4,000,000)
38 Indirect costs (58800) ... 1,420,000 (re. \$200,000)

39 Internal Service Funds
40 Agencies Internal Service Fund
41 Banking Services Account - 55057

42 By chapter 50, section 1, of the laws of 2022:

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses in connection with the purchase of banking
2 services, as well as for tax return processing and processing
3 support within the department of taxation and finance.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2022-23 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (51313).

10	Personal service--regular (50100) ...	3,000,000	.....	(re. \$3,000,000)
11	Supplies and materials (57000) ...	2,000,000	.....	(re. \$300,000)
12	Travel (54000) ...	25,700	.....	(re. \$25,700)
13	Contractual services (51000) ...	18,180,000	.....	(re. \$11,500,000)
14	Equipment (56000) ...	200,000	.....	(re. \$200,000)
15	Fringe benefits (60000) ...	1,874,400	.....	(re. \$1,874,400)
16	Indirect costs (58800) ...	99,900	.....	(re. \$99,900)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,378,400	0
4	-----	-----
5 All Funds	3,378,400	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	3,378,400
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration program (81001).

14 Personal service--regular (50100)	3,113,400
15 Temporary service (50200)	73,000
16 Supplies and materials (57000)	101,000
17 Travel (54000)	32,000
18 Contractual services (51000)	57,000
19 Equipment (56000)	2,000
20	-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	436,213,000	484,523,000
4 Special Revenue Funds - Federal	41,214,000	200,909,000
5 Special Revenue Funds - Other	17,814,000	23,478,000
6	-----	-----
7 All Funds	495,241,000	708,910,000
8	=====	=====

9 SCHEDULE

10 BUS SAFETY PROGRAM 8,680,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses of the bus safety
15 program (54211).

16 Personal service--regular (50100)	7,032,000
17 Holiday/overtime compensation (50300)	934,000
18 Supplies and materials (57000)	30,000
19 Travel (54000)	498,000
20 Contractual services (51000)	78,000
21 Equipment (56000)	108,000
22	-----

23 MOTOR CARRIER SAFETY PROGRAM 8,284,000
24 -----

25 General Fund
26 State Purposes Account - 10050

27 For services and expenses of the motor
28 carrier safety program.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2023-24 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (54213).

39 Personal service--regular (50100)	4,809,000
40 Holiday/overtime compensation (50300)	228,000
41 Supplies and materials (57000)	94,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2023-24

1	Travel (54000)	120,000
2	Contractual services (51000)	3,015,000
3	Equipment (56000)	18,000
4		-----
5	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM	55,818,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Federal Aviation Administration Planning Account - 25303	
10	For services and expenses related to the	
11	office of passenger and freight transpor-	
12	tation (54292).	
13	Nonpersonal service (57050)	1,378,000
14		-----
15	Program account subtotal	1,378,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	FTA Program Management Account - 25446	
20	For services and expenses related to the	
21	office of passenger and freight transpor-	
22	tation (54292).	
23	Personal service (50000)	3,249,000
24	Nonpersonal service (57050)	5,294,000
25	Fringe benefits (60090)	2,094,000
26	Indirect costs (58850)	174,000
27		-----
28	Program account subtotal	10,811,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Motor Carrier Safety Account - 25397	
33	For services and expenses related to the	
34	office of passenger and freight transpor-	
35	tation (54292).	
36	Personal service (50000)	13,664,000
37	Nonpersonal service (57050)	5,825,000
38	Fringe benefits (60090)	8,807,000
39	Indirect costs (58850)	729,000
40		-----
41	Program account subtotal	29,025,000
42		-----



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other
 2 Clean Air Fund
 3 Mobile Source Account - 21452

4 For the expenses of the department of trans-
 5 portation, including liabilities incurred
 6 prior to April 1, 2023, relating to the
 7 implementation and administration of the
 8 heavy duty vehicle emissions inspection
 9 program.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2023-24 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (54292).

20	Personal service--regular (50100)	518,000
21	Holiday/overtime compensation (50300)	158,000
22	Supplies and materials (57000)	217,000
23	Travel (54000)	54,000
24	Contractual services (51000)	64,000
25	Equipment (56000)	72,000
26	Fringe benefits (60000)	454,000
27	Indirect costs (58800)	22,000
28		-----
29	Program account subtotal	1,559,000
30		-----

31 Special Revenue Funds - Other
 32 Mass Transportation Operating Assistance Fund
 33 Metropolitan Mass Transportation Operating Assistance
 34 Account - 21402

35 For services and expenses related to the
 36 administration of the mass transportation
 37 operating assistance program including bus
 38 inspections primarily within the metropol-
 39 itan commuter transportation district.
 40 Provided, however, notwithstanding any
 41 other provision of law, \$100,000 of this
 42 appropriation shall be made available for
 43 contractual services for the purpose of
 44 auditing and examining the accounts,
 45 books, records, documents, and papers of
 46 transportation operators receiving mass
 47 transportation operating assistance
 48 payments serving primarily within the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2023-24

1 metropolitan commuter transportation
 2 district when the commissioner of trans-
 3 portation deems such audits necessary.
 4 Such contracts may also include, but not be
 5 limited to, recommendations to achieve
 6 economies and efficiencies in the state
 7 transportation operating assistance
 8 program (54292).

9	Personal service--regular (50100)	2,857,000
10	Holiday/overtime compensation (50300)	411,000
11	Supplies and materials (57000)	32,000
12	Travel (54000)	204,000
13	Contractual services (51000)	211,000
14	Equipment (56000)	44,000
15	Fringe benefits (60000)	2,192,000
16	Indirect costs (58800)	102,000
17		-----
18	Program account subtotal	6,053,000
19		-----

20 Special Revenue Funds - Other
 21 Mass Transportation Operating Assistance Fund
 22 Public Transportation Systems Operating Assistance
 23 Account - 21401

24 For services and expenses related to the
 25 administration of the mass transportation
 26 operating assistance program including bus
 27 inspections primarily outside of the
 28 metropolitan commuter transportation
 29 district. Provided, however, notwithstand-
 30 ing any other provision of law, \$100,000
 31 of this appropriation shall be made avail-
 32 able for contractual services for the
 33 purpose of auditing and examining the
 34 accounts, books, records, documents, and
 35 papers of transportation operators receiv-
 36 ing mass transportation operating assist-
 37 ance payments serving primarily outside of
 38 the metropolitan commuter transportation
 39 district when the commissioner of trans-
 40 portation deems such audits necessary.
 41 Such contracts may also include, but not be
 42 limited to, recommendations to achieve
 43 economies and efficiencies in the state
 44 transportation operating assistance
 45 program (54292).

46	Personal service--regular (50100)	797,000
47	Holiday/overtime compensation (50300)	18,000
48	Supplies and materials (57000)	6,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2023-24

1	Travel (54000)	12,000
2	Contractual services (51000)	210,000
3	Equipment (56000)	6,000
4	Fringe benefits (60000)	547,000
5	Indirect costs (58800)	26,000
6		-----
7	Program account subtotal	1,622,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Transportation Aviation Account - 22165	
12	For payment of expenses related to operation	
13	of Stewart and Republic airports (54292).	
14	Personal service--regular (50100)	160,000
15	Travel (54000)	11,000
16	Contractual services (51000)	5,100,000
17	Fringe benefits (60000)	94,000
18	Indirect costs (58800)	5,000
19		-----
20	Program account subtotal	5,370,000
21		-----
22	OPERATIONS PROGRAM	420,707,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	
26	For the payment of costs of snow and ice	
27	control on state highways and preventive	
28	maintenance on state roads and bridges as	
29	defined in paragraph (a) of subdivision 1	
30	of section 10-d of the highway law.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2023-24 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (54291).	
41	Personal service--regular (50100)	152,177,000
42	Temporary service (50200)	4,783,000
43	Holiday/overtime compensation (50300)	40,537,000
44	Supplies and materials (57000)	151,965,000
45	Travel (54000)	112,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2023-24

1	Contractual services (51000)	67,323,000
2	Equipment (56000)	600,000
3		-----
4	Program account subtotal	417,497,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Highway Construction and Maintenance Safety Education	
9	Account - 22089	
10	For services and expenses related to the	
11	operations program (54291).	
12	Supplies and materials (57000)	1,000
13	Contractual services (51000)	208,000
14	Equipment (56000)	1,000
15		-----
16	Program account subtotal	210,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Transportation Surplus Property Account - 21933	
21	For services and expenses related to the	
22	operations program.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2023-24 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (54291).	
33	Supplies and materials (57000)	1,000,000
34	Contractual services (51000)	1,000,000
35	Equipment (56000)	1,000,000
36		-----
37	Program account subtotal	3,000,000
38		-----
39	RAIL SAFETY PROGRAM	1,752,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2023-24

1 For services and expenses of the rail safety
2 program (54215).

3	Personal service--regular (50100)	1,467,000
4	Holiday/overtime compensation (50300)	92,000
5	Supplies and materials (57000)	33,000
6	Travel (54000)	136,000
7	Contractual services (51000)	11,000
8	Equipment (56000)	13,000
9		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 BUS SAFETY PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses of the bus safety program (54211).

6 Personal service--regular (50100) ... 7,032,000 (re. \$3,866,000)

7 Holiday/overtime compensation (50300) ... 934,000 (re. \$512,000)

8 Supplies and materials (57000) ... 30,000 (re. \$25,000)

9 Travel (54000) ... 498,000 (re. \$383,000)

10 Contractual services (51000) ... 78,000 (re. \$64,000)

11 Equipment (56000) ... 108,000 (re. \$108,000)

12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses of the bus safety program (54211).

14 Personal service--regular (50100) ... 7,032,000 (re. \$1,304,000)

15 Holiday/overtime compensation (50300) ... 934,000 (re. \$253,000)

16 Supplies and materials (57000) ... 30,000 (re. \$16,000)

17 Travel (54000) ... 498,000 (re. \$305,000)

18 Contractual services (51000) ... 78,000 (re. \$42,000)

19 Equipment (56000) ... 108,000 (re. \$93,000)

20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses of the bus safety program (54211).

22 Personal service--regular (50100) ... 7,032,000 (re. \$1,909,000)

23 Holiday/overtime compensation (50300) ... 934,000 (re. \$419,000)

24 Supplies and materials (57000) ... 30,000 (re. \$6,000)

25 Travel (54000) ... 498,000 (re. \$320,000)

26 Contractual services (51000) ... 78,000 (re. \$68,000)

27 Equipment (56000) ... 108,000 (re. \$69,000)

28 By chapter 50, section 1, of the laws of 2019:

29 For services and expenses of the bus safety program (54211).

30 Personal service--regular (50100) ... 7,032,000 (re. \$1,680,000)

31 Holiday/overtime compensation (50300) ... 934,000 (re. \$54,000)

32 Travel (54000) ... 498,000 (re. \$263,000)

33 Contractual services (51000) ... 78,000 (re. \$25,000)

34 Equipment (56000) ... 108,000 (re. \$46,000)

35 By chapter 50, section 1, of the laws of 2018:

36 For services and expenses of the bus safety program (54211).

37 Personal service--regular (50100) ... 5,860,000 (re. \$507,000)

38 Holiday/overtime compensation (50300) ... 778,000 (re. \$75,000)

39 Travel (54000) ... 415,000 (re. \$139,000)

40 Contractual services (51000) ... 65,000 (re. \$4,000)

41 Equipment (56000) ... 90,000 (re. \$13,000)

42 MOTOR CARRIER SAFETY PROGRAM

43 General Fund

44 State Purposes Account - 10050

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:

2 For services and expenses of the motor carrier safety program.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority and the IT Interchange and Trans-
 5 fer Authority as defined in the 2022-23 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (54213).
 9 Personal service--regular (50100) ... 4,053,000 (re. \$1,978,000)
 10 Holiday/overtime compensation (50300) ... 192,000 (re. \$143,000)
 11 Supplies and materials (57000) ... 94,000 (re. \$93,000)
 12 Travel (54000) ... 120,000 (re. \$112,000)
 13 Contractual services (51000) ... 3,015,000 (re. \$2,610,000)
 14 Equipment (56000) ... 18,000 (re. \$18,000)

15 By chapter 50, section 1, of the laws of 2021:

16 For services and expenses of the motor carrier safety program.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2021-22 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (54213).
 23 Personal service--regular (50100) ... 4,053,000 (re. \$517,000)
 24 Holiday/overtime compensation (50300) ... 192,000 (re. \$112,000)
 25 Supplies and materials (57000) ... 94,000 (re. \$78,000)
 26 Travel (54000) ... 120,000 (re. \$102,000)
 27 Contractual services (51000) ... 3,015,000 (re. \$1,679,000)
 28 Equipment (56000) ... 18,000 (re. \$12,000)

29 By chapter 50, section 1, of the laws of 2020:

30 For services and expenses of the motor carrier safety program.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority and the IT Interchange and Trans-
 33 fer Authority as defined in the 2020-21 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (54213).
 37 Personal service--regular (50100) ... 4,053,000 (re. \$870,000)
 38 Holiday/overtime compensation (50300) ... 192,000 (re. \$144,000)
 39 Supplies and materials (57000) ... 94,000 (re. \$91,000)
 40 Travel (54000) ... 120,000 (re. \$63,000)
 41 Contractual services (51000) ... 3,015,000 (re. \$1,579,000)
 42 Equipment (56000) ... 18,000 (re. \$18,000)

43 By chapter 50, section 1, of the laws of 2019:

44 For services and expenses of the motor carrier safety program.
 45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority and the IT Interchange and Trans-
 47 fer Authority as defined in the 2019-20 state fiscal year state
 48 operations appropriation for the budget division program of the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (54213).
 3 Personal service--regular (50100) ... 4,053,000 (re. \$767,000)
 4 Holiday/overtime compensation (50300) ... 192,000 (re. \$28,000)
 5 Supplies and materials (57000) ... 94,000 (re. \$85,000)
 6 Travel (54000) ... 120,000 (re. \$51,000)
 7 Contractual services (51000) ... 3,015,000 (re. \$1,545,000)
 8 Equipment (56000) ... 18,000 (re. \$18,000)

9 By chapter 50, section 1, of the laws of 2018:
 10 For services and expenses of the motor carrier safety program.
 11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2018-19 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (54213).
 17 Personal service--regular (50100) ... 3,377,000 (re. \$727,000)
 18 Holiday/overtime compensation (50300) ... 160,000 (re. \$33,000)
 19 Supplies and materials (57000) ... 78,000 (re. \$65,000)
 20 Travel (54000) ... 100,000 (re. \$32,000)
 21 Contractual services (51000) ... 2,512,000 (re. \$1,483,000)
 22 Equipment (56000) ... 15,000 (re. \$15,000)

23 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Federal Aviation Administration Planning Account - 25303

27 By chapter 50, section 1, of the laws of 2022:
 28 For services and expenses related to the office of passenger and
 29 freight transportation (54292).
 30 Nonpersonal service (57050) ... 1,378,000 (re. \$1,378,000)

31 By chapter 50, section 1, of the laws of 2021:
 32 For services and expenses related to the office of passenger and
 33 freight transportation (54292).
 34 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

35 By chapter 50, section 1, of the laws of 2020:
 36 For services and expenses related to the office of passenger and
 37 freight transportation (54292).
 38 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

39 By chapter 50, section 1, of the laws of 2019:
 40 For services and expenses related to the office of passenger and
 41 freight transportation (54292).
 42 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

43 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 44 section 1, of the laws of 2019:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the office of passenger and
 2 freight transportation (54292).
 3 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

4 Special Revenue Funds - Federal
 5 Federal Miscellaneous Operating Grants Fund
 6 FTA Program Management Account - 25446

7 By chapter 50, section 1, of the laws of 2022:
 8 For services and expenses related to the office of passenger and
 9 freight transportation (54292).
 10 Personal service (50000) ... 3,249,000 (re. \$3,249,000)
 11 Nonpersonal service (57050) ... 5,294,000 (re. \$5,294,000)
 12 Fringe benefits (60090) ... 1,876,000 (re. \$1,876,000)
 13 Indirect costs (58850) ... 160,000 (re. \$160,000)

14 By chapter 50, section 1, of the laws of 2021:
 15 For services and expenses related to the office of passenger and
 16 freight transportation (54292).
 17 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
 18 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
 19 Fringe benefits (60090) ... 1,443,000 (re. \$1,443,000)
 20 Indirect costs (58850) ... 123,000 (re. \$123,000)

21 By chapter 50, section 1, of the laws of 2020:
 22 For services and expenses related to the office of passenger and
 23 freight transportation (54292).
 24 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
 25 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
 26 Fringe benefits (60090) ... 1,443,000 (re. \$1,443,000)
 27 Indirect costs (58850) ... 123,000 (re. \$123,000)

28 By chapter 50, section 1, of the laws of 2019:
 29 For services and expenses related to the office of passenger and
 30 freight transportation (54292).
 31 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
 32 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
 33 Fringe benefits (60090) ... 1,524,000 (re. \$1,524,000)
 34 Indirect costs (58850) ... 123,000 (re. \$123,000)

35 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 36 section 1, of the laws of 2019:
 37 For services and expenses related to the office of passenger and
 38 freight transportation (54292).
 39 Personal service (50000) ... 2,447,000 (re. \$2,447,000)
 40 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
 41 Fringe benefits (60090) ... 1,529,000 (re. \$1,529,000)
 42 Indirect costs (58850) ... 156,000 (re. \$156,000)

43 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 44 section 1, of the laws of 2019:



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the office of passenger and
 2 freight transportation (54292).
 3 Personal service (50000) ... 2,447,000 (re. \$1,905,000)
 4 Nonpersonal service (57050) ... 4,072,000 (re. \$4,062,000)
 5 Fringe benefits (60090) ... 1,467,000 (re. \$1,134,000)
 6 Indirect costs (58850) ... 108,000 (re. \$84,000)

7 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 8 section 1, of the laws of 2019:
 9 For services and expenses related to the office of passenger and
 10 freight transportation (54292).
 11 Personal service (50000) ... 2,447,000 (re. \$466,000)
 12 Nonpersonal service (57050) ... 4,072,000 (re. \$3,831,000)
 13 Fringe benefits (60090) ... 1,336,000 (re. \$248,000)
 14 Indirect costs (58850) ... 108,000 (re. \$18,000)

15 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 16 section 1, of the laws of 2019:
 17 For services and expenses related to the office of passenger and
 18 freight transportation (54292).
 19 Personal service (50000) ... 2,447,000 (re. \$920,000)
 20 Nonpersonal service (57050) ... 4,072,000 (re. \$2,373,000)
 21 Fringe benefits (60090) ... 1,311,000 (re. \$282,000)
 22 Indirect costs (58850) ... 119,000 (re. \$34,000)

23 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 24 section 1, of the laws of 2019:
 25 For services and expenses related to the office of passenger and
 26 freight transportation (54292).
 27 Personal service (50000) ... 2,399,000 (re. \$1,069,000)
 28 Nonpersonal service (57050) ... 4,170,000 (re. \$2,209,000)
 29 Fringe benefits (60090) ... 1,283,000 (re. \$758,000)
 30 Indirect costs (58850) ... 97,000 (re. \$57,000)

31 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 32 section 1, of the laws of 2019:
 33 For services and expenses related to the office of passenger and
 34 freight transportation (54292).
 35 Nonpersonal service (57050) ... 3,070,000 (re. \$2,755,000)
 36 Fringe benefits (60090) ... 822,000 (re. \$460,000)
 37 Indirect costs (58850) ... 55,000 (re. \$20,000)

38 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 39 section 1, of the laws of 2019:
 40 For services and expenses related to the office of passenger and
 41 freight transportation.
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority, the IT Interchange and Transfer
 44 Authority, and the Call Center Interchange and Transfer Authority as
 45 defined in the 2012-13 state fiscal year state operations appropri-
 46 ation for the budget division program of the division of the budget,



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 are deemed fully incorporated herein and a part of this appropri-
 2 ation as if fully stated (54292).
 3 Nonpersonal service (57050) ... 3,374,000 (re. \$3,162,000)

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 5 section 1, of the laws of 2019:
 6 For services and expenses related to the office of passenger and
 7 freight transportation (54292).
 8 Nonpersonal service (57050) ... 3,253,000 (re. \$1,716,000)

9 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
 10 section 1, of the laws of 2019:
 11 For services and expenses related to the office of passenger and
 12 freight transportation (54292).
 13 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
 14 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

15 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
 16 section 1, of the laws of 2019:
 17 For services and expenses related to the office of passenger and
 18 freight transportation (54292).
 19 Personal service (50000) ... 1,767,000 (re. \$55,000)
 20 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
 21 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

22 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,
 23 section 1, of the laws of 2019:
 24 For services and expenses related to the office of passenger and
 25 freight transportation (54292).
 26 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
 27 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

28 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
 29 section 1, of the laws of 2019:
 30 For services and expenses related to the office of passenger and
 31 freight transportation (54292).
 32 For the grant period October 1, 2006 to September 30, 2007:
 33 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
 34 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

35 By chapter 55, section 1, of the laws of 2006, as amended by chapter 50,
 36 section 1, of the laws of 2019:
 37 For services and expenses related to the office of passenger and
 38 freight transportation (54292).
 39 For the grant period October 1, 2005 to September 30, 2006:
 40 5,714,000 (re. \$856,000)

41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Fund
 43 Motor Carrier Safety Account - 25397

44 By chapter 50, section 1, of the laws of 2022:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the office of passenger and
2 freight transportation (54292).
3 Personal service (50000) ... 13,664,000 (re. \$13,664,000)
4 Nonpersonal service (57050) ... 5,825,000 (re. \$5,815,000)
5 Fringe benefits (60090) ... 7,887,000 (re. \$7,887,000)
6 Indirect costs (58850) ... 576,000 (re. \$576,000)

7 By chapter 50, section 1, of the laws of 2021:
8 For services and expenses related to the office of passenger and
9 freight transportation (54292).
10 Personal service (50000) ... 10,510,000 (re. \$10,510,000)
11 Nonpersonal service (57050) ... 4,480,000 (re. \$3,835,000)
12 Fringe benefits (60090) ... 6,066,000 (re. \$6,066,000)
13 Indirect costs (58850) ... 443,000 (re. \$443,000)

14 By chapter 50, section 1, of the laws of 2020:
15 For services and expenses related to the office of passenger and
16 freight transportation (54292).
17 Personal service (50000) ... 10,510,000 (re. \$3,766,000)
18 Nonpersonal service (57050) ... 4,480,000 (re. \$3,404,000)
19 Fringe benefits (60090) ... 6,066,000 (re. \$2,093,000)
20 Indirect costs (58850) ... 514,000 (re. \$246,000)

21 By chapter 50, section 1, of the laws of 2019:
22 For services and expenses related to the office of passenger and
23 freight transportation (54292).
24 Personal service (50000) ... 10,510,000 (re. \$7,281,000)
25 Nonpersonal service (57050) ... 4,480,000 (re. \$3,181,000)
26 Fringe benefits (60090) ... 6,407,000 (re. \$4,591,000)
27 Indirect costs (58850) ... 514,000 (re. \$373,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
29 section 1, of the laws of 2019:
30 For services and expenses related to the office of passenger and
31 freight transportation (54292).
32 Personal service (50000) ... 10,510,000 (re. \$7,543,000)
33 Nonpersonal service (57050) ... 4,480,000 (re. \$4,027,000)
34 Fringe benefits (60090) ... 6,567,000 (re. \$4,704,000)
35 Indirect costs (58850) ... 668,000 (re. \$487,000)

36 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
37 section 1, of the laws of 2019:
38 For services and expenses related to the office of passenger and
39 freight transportation (54292).
40 Personal service (50000) ... 10,510,000 (re. \$7,108,000)
41 Nonpersonal service (57050) ... 4,480,000 (re. \$4,149,000)
42 Fringe benefits (60090) ... 6,303,000 (re. \$4,611,000)
43 Indirect costs (58850) ... 462,000 (re. \$314,000)

44 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
45 section 1, of the laws of 2019:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the office of passenger and
 2 freight transportation (54292).
 3 Nonpersonal service (57050) ... 4,480,000 (re. \$3,856,000)

4 Special Revenue Funds - Other
 5 Mass Transportation Operating Assistance Fund
 6 Metropolitan Mass Transportation Operating Assistance Account - 21402

7 By chapter 50, section 1, of the laws of 2022:

8 For services and expenses related to the administration of the mass
 9 transportation operating assistance program including bus
 10 inspections primarily within the metropolitan commuter transporta-
 11 tion district. Provided, however, notwithstanding any other
 12 provision of law, \$100,000 of this appropriation shall be made
 13 available for contractual services for the purpose of auditing and
 14 examining the accounts, books, records, documents, and papers of
 15 transportation operators receiving mass transportation operating
 16 assistance payments serving primarily within the metropolitan commu-
 17 ter transportation district when the commissioner of transportation
 18 deems such audits necessary.

19 Such contracts may also include, but not be limited to, recommenda-
 20 tions to achieve economies and efficiencies in the state transporta-
 21 tion operating assistance program (54292).

22 Personal service--regular (50100) ... 2,857,000 (re. \$1,831,000)
 23 Holiday/overtime compensation (50300) ... 411,000 (re. \$155,000)
 24 Supplies and materials (57000) ... 32,000 (re. \$27,000)
 25 Travel (54000) ... 204,000 (re. \$149,000)
 26 Contractual services (51000) ... 211,000 (re. \$210,000)
 27 Equipment (56000) ... 44,000 (re. \$44,000)
 28 Fringe benefits (60000) ... 1,828,000 (re. \$1,070,000)
 29 Indirect costs (58800) ... 81,000 (re. \$45,000)

30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses related to the administration of the mass
 32 transportation operating assistance program including bus
 33 inspections primarily within the metropolitan commuter transporta-
 34 tion district. Provided, however, notwithstanding any other
 35 provision of law, \$100,000 of this appropriation shall be made
 36 available for contractual services for the purpose of auditing and
 37 examining the accounts, books, records, documents, and papers of
 38 transportation operators receiving mass transportation operating
 39 assistance payments serving primarily within the metropolitan commu-
 40 ter transportation district when the commissioner of transportation
 41 deems such audits necessary.

42 Such contracts may also include, but not be limited to, recommenda-
 43 tions to achieve economies and efficiencies in the state transporta-
 44 tion operating assistance program (54292).

45 Personal service--regular (50100) ... 2,857,000 (re. \$1,019,000)
 46 Holiday/overtime compensation (50300) ... 411,000 (re. \$2,000)
 47 Supplies and materials (57000) ... 32,000 (re. \$24,000)
 48 Travel (54000) ... 204,000 (re. \$103,000)
 49 Contractual services (51000) ... 211,000 (re. \$211,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Equipment (56000) ... 44,000 (re. \$44,000)
 2 Fringe benefits (60000) ... 1,792,000 (re. \$395,000)
 3 Indirect costs (58800) ... 81,000 (re. \$18,000)

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses related to the administration of the mass
 6 transportation operating assistance program including bus
 7 inspections primarily within the metropolitan commuter transporta-
 8 tion district. Provided, however, notwithstanding any other
 9 provision of law, \$100,000 of this appropriation shall be made
 10 available for contractual services for the purpose of auditing and
 11 examining the accounts, books, records, documents, and papers of
 12 transportation operators receiving mass transportation operating
 13 assistance payments serving primarily within the metropolitan commu-
 14 ter transportation district when the commissioner of transportation
 15 deems such audits necessary.

16 Such contracts may also include, but not be limited to, recommenda-
 17 tions to achieve economies and efficiencies in the state transporta-
 18 tion operating assistance program (54292).

19 Personal service--regular (50100) ... 2,857,000 (re. \$1,835,000)
 20 Holiday/overtime compensation (50300) ... 411,000 (re. \$68,000)
 21 Supplies and materials (57000) ... 32,000 (re. \$22,000)
 22 Travel (54000) ... 204,000 (re. \$17,000)
 23 Contractual services (51000) ... 211,000 (re. \$211,000)
 24 Equipment (56000) ... 44,000 (re. \$36,000)
 25 Fringe benefits (60000) ... 1,783,000 (re. \$1,071,000)
 26 Indirect costs (58800) ... 98,000 (re. \$66,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses related to the administration of the mass
 29 transportation operating assistance program including bus
 30 inspections primarily within the metropolitan commuter transporta-
 31 tion district. Provided, however, notwithstanding any other
 32 provision of law, \$100,000 of this appropriation shall be made
 33 available for contractual services for the purpose of auditing and
 34 examining the accounts, books, records, documents, and papers of
 35 transportation operators receiving mass transportation operating
 36 assistance payments serving primarily within the metropolitan commu-
 37 ter transportation district when the commissioner of transportation
 38 deems such audits necessary.

39 Such contracts may also include, but not be limited to, recommenda-
 40 tions to achieve economies and efficiencies in the state transporta-
 41 tion operating assistance program (54292).

42 Personal service--regular (50100) ... 2,857,000 (re. \$856,000)
 43 Holiday/overtime compensation (50300) ... 411,000 (re. \$25,000)
 44 Supplies and materials (57000) ... 32,000 (re. \$12,000)
 45 Travel (54000) ... 204,000 (re. \$114,000)
 46 Contractual services (51000) ... 211,000 (re. \$121,000)
 47 Fringe benefits (60000) ... 2,087,000 (re. \$567,000)
 48 Indirect costs (58800) ... 113,000 (re. \$32,000)

49 Special Revenue Funds - Other

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Mass Transportation Operating Assistance Fund
2 Public Transportation Systems Operating Assistance Account - 21401

3 By chapter 50, section 1, of the laws of 2022:

4 For services and expenses related to the administration of the mass
5 transportation operating assistance program including bus
6 inspections primarily outside of the metropolitan commuter transpor-
7 tation district. Provided, however, notwithstanding any other
8 provision of law, \$100,000 of this appropriation shall be made
9 available for contractual services for the purpose of auditing and
10 examining the accounts, books, records, documents, and papers of
11 transportation operators receiving mass transportation operating
12 assistance payments serving primarily outside of the metropolitan
13 commuter transportation district when the commissioner of transpor-
14 tation deems such audits necessary.

15 Such contracts may also include, but not be limited to, recommenda-
16 tions to achieve economies and efficiencies in the state transporta-
17 tion operating assistance program (54292).

18	Personal service--regular (50100) ...	797,000	.....	(re. \$494,000)
19	Holiday/overtime compensation (50300) ...	18,000	.....	(re. \$18,000)
20	Supplies and materials (57000) ...	6,000	.....	(re. \$6,000)
21	Travel (54000) ...	12,000	.....	(re. \$12,000)
22	Contractual services (51000) ...	210,000	.....	(re. \$210,000)
23	Equipment (56000) ...	6,000	.....	(re. \$6,000)
24	Fringe benefits (60000) ...	510,000	.....	(re. \$329,000)
25	Indirect costs (58800) ...	23,000	.....	(re. \$15,000)

26 By chapter 50, section 1, of the laws of 2021:

27 For services and expenses related to the administration of the mass
28 transportation operating assistance program including bus
29 inspections primarily outside of the metropolitan commuter transpor-
30 tation district. Provided, however, notwithstanding any other
31 provision of law, \$100,000 of this appropriation shall be made
32 available for contractual services for the purpose of auditing and
33 examining the accounts, books, records, documents, and papers of
34 transportation operators receiving mass transportation operating
35 assistance payments serving primarily outside of the metropolitan
36 commuter transportation district when the commissioner of transpor-
37 tation deems such audits necessary.

38 Such contracts may also include, but not be limited to, recommenda-
39 tions to achieve economies and efficiencies in the state transporta-
40 tion operating assistance program (54292).

41	Personal service--regular (50100) ...	797,000	.....	(re. \$393,000)
42	Holiday/overtime compensation (50300) ...	18,000	.....	(re. \$18,000)
43	Supplies and materials (57000) ...	6,000	.....	(re. \$6,000)
44	Travel (54000) ...	12,000	.....	(re. \$10,000)
45	Contractual services (51000) ...	210,000	.....	(re. \$210,000)
46	Equipment (56000) ...	6,000	.....	(re. \$6,000)
47	Fringe benefits (60000) ...	500,000	.....	(re. \$256,000)
48	Indirect costs (58800) ...	23,000	.....	(re. \$13,000)

49 By chapter 50, section 1, of the laws of 2020:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the administration of the mass
 2 transportation operating assistance program including bus
 3 inspections primarily outside of the metropolitan commuter transpor-
 4 tation district. Provided, however, notwithstanding any other
 5 provision of law, \$100,000 of this appropriation shall be made
 6 available for contractual services for the purpose of auditing and
 7 examining the accounts, books, records, documents, and papers of
 8 transportation operators receiving mass transportation operating
 9 assistance payments serving primarily outside of the metropolitan
 10 commuter transportation district when the commissioner of transpor-
 11 tation deems such audits necessary.

12 Such contracts may also include, but not be limited to, recommenda-
 13 tions to achieve economies and efficiencies in the state transporta-
 14 tion operating assistance program (54292).

15	Personal service--regular (50100) ...	797,000	.....	(re. \$316,000)
16	Holiday/overtime compensation (50300) ...	18,000	.....	(re. \$16,000)
17	Supplies and materials (57000) ...	6,000	.....	(re. \$6,000)
18	Travel (54000) ...	12,000	.....	(re. \$12,000)
19	Contractual services (51000) ...	210,000	.....	(re. \$210,000)
20	Equipment (56000) ...	6,000	.....	(re. \$6,000)
21	Fringe benefits (60000) ...	498,000	.....	(re. \$197,000)
22	Indirect costs (58800) ...	28,000	.....	(re. \$15,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses related to the administration of the mass
 25 transportation operating assistance program including bus
 26 inspections primarily outside of the metropolitan commuter transpor-
 27 tation district. Provided, however, notwithstanding any other
 28 provision of law, \$100,000 of this appropriation shall be made
 29 available for contractual services for the purpose of auditing and
 30 examining the accounts, books, records, documents, and papers of
 31 transportation operators receiving mass transportation operating
 32 assistance payments serving primarily outside of the metropolitan
 33 commuter transportation district when the commissioner of transpor-
 34 tation deems such audits necessary.

35 Such contracts may also include, but not be limited to, recommenda-
 36 tions to achieve economies and efficiencies in the state transporta-
 37 tion operating assistance program (54292).

38	Personal service--regular (50100) ...	797,000	.....	(re. \$276,000)
39	Holiday/overtime compensation (50300) ...	18,000	.....	(re. \$18,000)
40	Supplies and materials (57000) ...	6,000	.....	(re. \$6,000)
41	Travel (54000) ...	12,000	.....	(re. \$12,000)
42	Contractual services (51000) ...	210,000	.....	(re. \$210,000)
43	Equipment (56000) ...	6,000	.....	(re. \$6,000)
44	Fringe benefits (60000) ...	521,000	.....	(re. \$189,000)
45	Indirect costs (58800) ...	28,000	.....	(re. \$11,000)

- 46 Special Revenue Funds - Other
- 47 Miscellaneous Special Revenue Fund
- 48 Transportation Aviation Account - 22165

49 By chapter 50, section 1, of the laws of 2022:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For payment of expenses related to operation of Stewart and Republic
2 airports (54292).
3 Personal service--regular (50100) ... 139,000 (re. \$139,000)
4 Travel (54000) ... 11,000 (re. \$11,000)
5 Contractual services (51000) ... 5,100,000 (re. \$4,322,000)
6 Fringe benefits (60000) ... 89,000 (re. \$89,000)
7 Indirect costs (58800) ... 4,000 (re. \$4,000)

8 By chapter 50, section 1, of the laws of 2021:
9 For payment of expenses related to operation of Stewart and Republic
10 airports (54292).
11 Personal service--regular (50100) ... 139,000 (re. \$139,000)
12 Travel (54000) ... 11,000 (re. \$11,000)
13 Contractual services (51000) ... 4,700,000 (re. \$1,942,000)
14 Fringe benefits (60000) ... 88,000 (re. \$88,000)
15 Indirect costs (58800) ... 4,000 (re. \$4,000)

16 By chapter 50, section 1, of the laws of 2020:
17 For payment of expenses related to operation of Stewart and Republic
18 airports (54292).
19 Personal service--regular (50100) ... 139,000 (re. \$139,000)
20 Travel (54000) ... 11,000 (re. \$11,000)
21 Contractual services (51000) ... 4,700,000 (re. \$482,000)
22 Fringe benefits (60000) ... 87,000 (re. \$87,000)
23 Indirect costs (58800) ... 5,000 (re. \$5,000)

24 By chapter 50, section 1, of the laws of 2019:
25 For payment of expenses related to operation of Stewart and Republic
26 airports (54292).
27 Personal service--regular (50100) ... 139,000 (re. \$20,000)
28 Travel (54000) ... 11,000 (re. \$11,000)
29 Contractual services (51000) ... 4,700,000 (re. \$93,000)
30 Fringe benefits (60000) ... 89,000 (re. \$89,000)
31 Indirect costs (58800) ... 5,000 (re. \$5,000)

32 By chapter 50, section 1, of the laws of 2018:
33 For payment of expenses related to operation of Stewart and Republic
34 airports (54292).
35 Personal service--regular (50100) ... 135,000 (re. \$135,000)
36 Travel (54000) ... 9,000 (re. \$9,000)
37 Contractual services (51000) ... 4,700,000 (re. \$605,000)
38 Fringe benefits (60000) ... 86,000 (re. \$86,000)
39 Indirect costs (58800) ... 4,000 (re. \$4,000)

40 OPERATIONS PROGRAM

41 General Fund
42 State Purposes Account - 10050

43 By chapter 50, section 1, of the laws of 2022:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For the payment of costs of snow and ice control on state highways and
 2 preventive maintenance on state roads and bridges as defined in
 3 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2022-23 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (54291).
 10 Personal service--regular (50100)
 11 130,511,000 (re. \$58,915,000)
 12 Temporary service (50200) ... 4,102,000 (re. \$3,424,000)
 13 Holiday/overtime compensation (50300)
 14 34,765,000 (re. \$25,091,000)
 15 Supplies and materials (57000) ... 137,951,000 (re. \$123,471,000)
 16 Travel (54000) ... 102,000 (re. \$48,000)
 17 Contractual services (51000) ... 61,400,000 (re. \$49,050,000)
 18 Equipment (56000) ... 547,000 (re. \$507,000)

19 By chapter 50, section 1, of the laws of 2021:

20 For the payment of costs of snow and ice control on state highways and
 21 preventive maintenance on state roads and bridges as defined in
 22 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2021-22 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (54291).
 29 Personal service--regular (50100)
 30 124,781,000 (re. \$6,142,000)
 31 Temporary service (50200) ... 4,102,000 (re. \$2,412,000)
 32 Holiday/overtime compensation (50300)
 33 34,765,000 (re. \$11,979,000)
 34 Supplies and materials (57000) ... 137,951,000 (re. \$33,820,000)
 35 Travel (54000) ... 102,000 (re. \$26,000)
 36 Contractual services (51000) ... 61,400,000 (re. \$15,451,000)
 37 Equipment (56000) ... 547,000 (re. \$275,000)

38 By chapter 50, section 1, of the laws of 2020:

39 For the payment of costs of snow and ice control on state highways and
 40 preventive maintenance on state roads and bridges as defined in
 41 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority and the IT Interchange and Trans-
 44 fer Authority as defined in the 2020-21 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated (54291).
 48 Personal service--regular (50100)
 49 124,781,000 (re. \$15,876,000)
 50 Temporary service (50200) ... 4,102,000 (re. \$1,038,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Holiday/overtime compensation (50300)
 2 34,765,000 (re. \$12,079,000)
 3 Supplies and materials (57000) ... 137,951,000 (re. \$30,423,000)
 4 Travel (54000) ... 102,000 (re. \$96,000)
 5 Contractual services (51000) ... 61,400,000 (re. \$30,748,000)
 6 Equipment (56000) ... 547,000 (re. \$318,000)

7 By chapter 50, section 1, of the laws of 2019:
 8 For the payment of costs of snow and ice control on state highways and
 9 preventive maintenance on state roads and bridges as defined in
 10 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2019-20 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (54291).
 17 Personal service--regular (50100) ... 124,781,000 ... (re. \$4,589,000)
 18 Temporary service (50200) ... 4,102,000 (re. \$1,617,000)
 19 Holiday/overtime compensation (50300)
 20 34,765,000 (re. \$11,024,000)
 21 Supplies and materials (57000) ... 137,951,000 (re. \$4,197,000)
 22 Travel (54000) ... 102,000 (re. \$102,000)
 23 Contractual services (51000) ... 61,400,000 (re. \$414,000)
 24 Equipment (56000) ... 547,000 (re. \$3,000)

25 By chapter 50, section 1, of the laws of 2018:
 26 For the payment of costs of snow and ice control on state highways and
 27 preventive maintenance on state roads and bridges as defined in
 28 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority and the IT Interchange and Trans-
 31 fer Authority as defined in the 2018-19 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated (54291).
 35 Personal service--regular (50100) ... 120,014,000 ... (re. \$4,260,000)
 36 Temporary service (50200) ... 4,102,000 (re. \$310,000)
 37 Holiday/overtime compensation (50300)
 38 34,765,000 (re. \$5,227,000)
 39 Supplies and materials (57000) ... 98,576,000 (re. \$2,475,000)
 40 Travel (54000) ... 3,000,000 (re. \$100,000)
 41 Contractual services (51000) ... 48,116,000 (re. \$114,000)
 42 Equipment (56000) ... 16,511,000 (re. \$4,000)

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Highway Construction and Maintenance Safety Education Account - 22089

46 By chapter 50, section 1, of the laws of 2022:
 47 For services and expenses related to the operations program (54291).
 48 Supplies and materials (57000) ... 1,000 (re. \$1,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Contractual services (51000) ... 208,000 (re. \$208,000)
 2 Equipment (56000) ... 1,000 (re. \$1,000)

3 By chapter 50, section 1, of the laws of 2021:
 4 For services and expenses related to the operations program (54291).
 5 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 6 Contractual services (51000) ... 208,000 (re. \$208,000)
 7 Equipment (56000) ... 1,000 (re. \$1,000)

8 By chapter 50, section 1, of the laws of 2020:
 9 For services and expenses related to the operations program (54291).
 10 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 11 Contractual services (51000) ... 208,000 (re. \$208,000)
 12 Equipment (56000) ... 1,000 (re. \$1,000)

13 By chapter 50, section 1, of the laws of 2019:
 14 For services and expenses related to the operations program (54291).
 15 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 16 Contractual services (51000) ... 208,000 (re. \$198,000)
 17 Equipment (56000) ... 1,000 (re. \$1,000)

18 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 19 section 1, of the laws of 2019:
 20 For services and expenses related to the operations program (54291).
 21 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 22 Contractual services (51000) ... 208,000 (re. \$208,000)
 23 Equipment (56000) ... 1,000 (re. \$1,000)

24 RAIL SAFETY PROGRAM

25 General Fund
 26 State Purposes Account - 10050

27 By chapter 50, section 1, of the laws of 2022:
 28 For services and expenses of the rail safety program (54215).
 29 Personal service--regular (50100) ... 797,000 (re. \$420,000)
 30 Holiday/overtime compensation (50300) ... 50,000 (re. \$21,000)
 31 Supplies and materials (57000) ... 18,000 (re. \$15,000)
 32 Travel (54000) ... 74,000 (re. \$43,000)
 33 Contractual services (51000) ... 6,000 (re. \$6,000)
 34 Equipment (56000) ... 7,000 (re. \$7,000)

35 By chapter 50, section 1, of the laws of 2021:
 36 For services and expenses of the rail safety program (54215).
 37 Personal service--regular (50100) ... 797,000 (re. \$111,000)
 38 Holiday/overtime compensation (50300) ... 50,000 (re. \$2,000)
 39 Supplies and materials (57000) ... 18,000 (re. \$10,000)
 40 Travel (54000) ... 74,000 (re. \$38,000)
 41 Contractual services (51000) ... 6,000 (re. \$6,000)
 42 Equipment (56000) ... 7,000 (re. \$7,000)

43 By chapter 50, section 1, of the laws of 2020:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses of the rail safety program (54215).
 2 Personal service--regular (50100) ... 797,000 (re. \$145,000)
 3 Holiday/overtime compensation (50300) ... 50,000 (re. \$16,000)
 4 Supplies and materials (57000) ... 18,000 (re. \$12,000)
 5 Travel (54000) ... 74,000 (re. \$46,000)
 6 Contractual services (51000) ... 6,000 (re. \$6,000)
 7 Equipment (56000) ... 7,000 (re. \$7,000)

8 By chapter 50, section 1, of the laws of 2019:
 9 For services and expenses of the rail safety program (54215).
 10 Personal service--regular (50100) ... 797,000 (re. \$179,000)
 11 Holiday/overtime compensation (50300) ... 50,000 (re. \$12,000)
 12 Supplies and materials (57000) ... 18,000 (re. \$9,000)
 13 Travel (54000) ... 74,000 (re. \$12,000)
 14 Contractual services (51000) ... 6,000 (re. \$6,000)
 15 Equipment (56000) ... 7,000 (re. \$7,000)

16 By chapter 50, section 1, of the laws of 2018:
 17 For services and expenses of the rail safety program (54215).
 18 Personal service--regular (50100) ... 664,000 (re. \$68,000)
 19 Holiday/overtime compensation (50300) ... 41,000 (re. \$11,000)
 20 Supplies and materials (57000) ... 15,000 (re. \$7,000)
 21 Travel (54000) ... 61,000 (re. \$22,000)
 22 Contractual services (51000) ... 5,000 (re. \$5,000)
 23 Equipment (56000) ... 6,000 (re. \$6,000)



DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	9,083,000	500,000
4 Special Revenue Funds - Federal	3,054,000	4,708,000
5 Special Revenue Funds - Other	900,000	0
6	-----	-----
7 All Funds	13,037,000	5,208,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 2,806,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2023-24 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26 Personal service--regular (50100) 393,000
 27 Supplies and materials (57000) 10,000
 28 Travel (54000) 14,000
 29 Contractual services (51000) 570,000
 30 Equipment (56000) 19,000
 31 -----
 32 Program account subtotal 1,006,000
 33 -----

34 Special Revenue Funds - Other
 35 Combined Expendable Trust Fund
 36 Veterans' Remembrance and Cemetery Maintenance and Oper-
 37 ation Fund - 20201

38 For services and expenses related to veter-
 39 ans' cemetery operations (54648).

40 Contractual services (51000) 900,000
 41 -----

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS 2023-24

1 Program account subtotal 900,000
2 -----

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Veterans' Cemetery Account

6 For services and expenses related to veter-
7 ans' cemetery operations.

8 Nonpersonal service (57050) 900,000
9 -----

10 Program account subtotal 900,000
11 -----

12 VETERANS' BENEFITS ADVISING PROGRAM 8,077,000
13 -----

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 veterans' benefits advising program.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2023-24 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (54607).

28 Personal service--regular (50100) 7,345,000
29 Holiday/overtime compensation (50300) 23,000
30 Supplies and materials (57000) 63,000
31 Travel (54000) 104,000
32 Contractual services (51000) 102,000
33 Equipment (56000) 440,000
34 -----

35 VETERANS' EDUCATION PROGRAM 2,154,000
36 -----

37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 Federal Operating Grant Account - 25386

40 For services and expenses related to the
41 veterans' education program (54610).

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS 2023-24

1	Personal service (50000)	1,261,000
2	Nonpersonal service (57050)	208,000
3	Fringe benefits (60090)	588,000
4	Indirect costs (58850)	97,000
5		-----

[DIVISION] DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
5 section 1, of the laws of 2014:

6 For services and expenses related to a federally funded state veter-
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
8 pursuant to a project approved by the United States department of
9 veterans' affairs (54611) ... 500,000 (re. \$500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2022:

15 For services and expenses related to the veterans' education program
16 (54610).

17 Personal service (50000) ... 1,239,000 (re. \$1,213,000)
18 Nonpersonal service (57050) ... 208,000 (re. \$207,000)
19 Fringe benefits (60090) ... 574,000 (re. \$574,000)
20 Indirect costs (58850) ... 97,000 (re. \$97,000)

21 By chapter 50, section 1, of the laws of 2021:

22 For services and expenses related to the veterans' education program
23 (54610).

24 Personal service (50000) ... 1,199,000 (re. \$549,000)
25 Nonpersonal service (57050) ... 208,000 (re. \$186,000)
26 Fringe benefits (60090) ... 549,000 (re. \$140,000)
27 Indirect costs (58850) ... 69,000 (re. \$33,000)

28 By chapter 50, section 1, of the laws of 2020:

29 For services and expenses related to the veterans' education program
30 (54610).

31 Personal service (50000) ... 1,199,000 (re. \$539,000)
32 Nonpersonal service (57050) ... 208,000 (re. \$146,000)
33 Fringe benefits (60090) ... 549,000 (re. \$152,000)
34 Indirect costs (58850) ... 69,000 (re. \$2,000)

35 By chapter 50, section 1, of the laws of 2019:

36 For services and expenses related to the veterans' education program
37 (54610).

38 Personal service (50000) ... 1,199,000 (re. \$605,000)
39 Nonpersonal service (57050) ... 208,000 (re. \$82,000)
40 Fringe benefits (60090) ... 549,000 (re. \$168,000)
41 Indirect costs (58850) ... 69,000 (re. \$15,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,530,000	0
4 Special Revenue Funds - Federal	8,540,000	14,580,000
5 Special Revenue Funds - Other	7,251,000	0
6	-----	-----
7 All Funds	18,321,000	14,580,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 15,173,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 storage of sexual offense evidence
 16 collection kits.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2023-24 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (19921).

27 Personal service--regular (50100) 550,000
 28 Supplies and materials (57000) 50,000
 29 Travel (54000) 10,000
 30 Contractual services (51000) 1,620,000
 31 Equipment (56000) 300,000
 32 -----
 33 Program account subtotal 2,530,000
 34 -----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Crime Victims Assistance Account - 25370

38 For services and expenses related to crime
 39 victims assistance (19914).

40 Personal service (50000) 3,219,000
 41 Nonpersonal service (57050) 1,468,000
 42 -----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2023-24

1	Program account subtotal	4,687,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Crime Victims - Compensation Account - 25370	
6	For services and expenses related to crime	
7	victims compensation (19917).	
8	Personal service (50000)	430,000
9	Nonpersonal service (57050)	275,000
10		-----
11	Program account subtotal	705,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	CVB-Conference Fees Account - 22050	
16	For services and expenses related to the	
17	administration program (81001).	
18	Supplies and materials (57000)	15,000
19	Travel (54000)	10,000
20	Contractual services (51000)	80,000
21		-----
22	Program account subtotal	105,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Criminal Justice Improvement Account - 21945	
27	For services and expenses related to the	
28	administration program.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2023-24 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (81001).	
39	Personal service--regular (50100)	3,501,000
40	Supplies and materials (57000)	50,000
41	Travel (54000)	50,000
42	Contractual services (51000)	80,000
43	Equipment (56000)	10,000

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2023-24

1 Fringe benefits (60000) 2,343,000
 2 Indirect costs (58800) 194,000
 3
 4 Program account subtotal 6,228,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 OVS Restitution Account - 22134

9 For services and expenses related to the
 10 administration program.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2023-24 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (81001).

21 Personal service--regular (50100) 600,000
 22 Supplies and materials (57000) 256,000
 23 Travel (54000) 12,000
 24 Contractual services (51000) 40,000
 25 Equipment (56000) 10,000
 26
 27 Program account subtotal 918,000
 28

29 VICTIM AND WITNESS ASSISTANCE PROGRAM 3,148,000
 30

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Crime Victims Assistance Account - 25370

34 For victim and witness assistance in accord-
 35 ance with the federal crime control act of
 36 1984, distributed pursuant to a plan
 37 prepared by the director of the office of
 38 victim services and approved by the direc-
 39 tor of the budget, or distributed through
 40 a competitive process. A portion of these
 41 funds may be transferred, suballocated, or
 42 otherwise made available to other state
 43 agencies (19906).

44 Personal service (50000) 1,687,000
 45 Nonpersonal service (57050) 940,000

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2023-24

1	Fringe benefits (60090)	.....	491,000
2	Indirect costs (58850)	.....	30,000
3		-----	

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2022:
6 For services and expenses related to crime victims assistance (19914).
7 Personal service (50000) ... 3,190,000 (re. \$3,190,000)
8 Nonpersonal service (57050) ... 1,468,000 (re. \$1,468,000)

9 By chapter 50, section 1, of the laws of 2021:
10 For services and expenses related to crime victims assistance (19914).
11 Personal service (50000) ... 2,700,000 (re. \$1,388,000)
12 Nonpersonal service (57050) ... 1,768,000 (re. \$1,768,000)

13 By chapter 50, section 1, of the laws of 2020:
14 For services and expenses related to crime victims assistance (19914).
15 Personal service (50000) ... 2,700,000 (re. \$60,000)
16 Nonpersonal service (57050) ... 1,768,000 (re. \$1,609,000)

17 By chapter 50, section 1, of the laws of 2019:
18 For services and expenses related to crime victims assistance (19914).
19 Nonpersonal service (57050) ... 768,000 (re. \$768,000)

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Crime Victims - Compensation Account - 25370

23 By chapter 50, section 1, of the laws of 2022:
24 For services and expenses related to crime victims compensation
25 (19917).
26 Personal service (50000) ... 426,000 (re. \$426,000)
27 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

28 By chapter 50, section 1, of the laws of 2021:
29 For services and expenses related to crime victims compensation
30 (19917).
31 Personal service (50000) ... 400,000 (re. \$381,000)
32 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

33 By chapter 50, section 1, of the laws of 2020:
34 For services and expenses related to crime victims compensation
35 (19917).
36 Personal service (50000) ... 400,000 (re. \$28,000)
37 Nonpersonal service (57050) ... 275,000 (re. \$249,000)

38 By chapter 50, section 1, of the laws of 2019:
39 For services and expenses related to crime victims compensation
40 (19917).
41 Nonpersonal service (57050) ... 274,000 (re. \$261,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Victim Assistance Training Account - 25370

4 By chapter 50, section 1, of the laws of 2019:
5 For services and expenses related to crime victims training (19902).
6 Nonpersonal service (57050) ... 1,500,000 (re. \$61,000)

7 VICTIM AND WITNESS ASSISTANCE PROGRAM

8 Special Revenue Funds - Federal
9 Federal Miscellaneous Operating Grants Fund
10 Crime Victims Assistance Account - 25370

11 By chapter 50, section 1, of the laws of 2022:
12 For victim and witness assistance in accordance with the federal crime
13 control act of 1984, distributed pursuant to a plan prepared by the
14 director of the office of victim services and approved by the direc-
15 tor of the budget, or distributed through a competitive process. A
16 portion of these funds may be transferred, suballocated, or other-
17 wise made available to other state agencies (19906).
18 Personal service (50000) ... 1,671,000 (re. \$1,595,000)
19 Nonpersonal service (57050) ... 960,000 (re. \$226,000)
20 Fringe benefits (60090) ... 460,000 (re. \$411,000)
21 Indirect costs (58850) ... 10,000 (re. \$1,000)

22 By chapter 50, section 1, of the laws of 2021:
23 For victim and witness assistance in accordance with the federal crime
24 control act of 1984, distributed pursuant to a plan prepared by the
25 director of the office of victim services and approved by the direc-
26 tor of the budget, or distributed through a competitive process. A
27 portion of these funds may be transferred, suballocated, or other-
28 wise made available to other state agencies (19906).
29 Personal service (50000) ... 1,600,000 (re. \$44,000)
30 Nonpersonal service (57050) ... 210,000 (re. \$31,000)
31 Fringe benefits (60090) ... 460,000 (re. \$46,000)

32 By chapter 50, section 1, of the laws of 2020:
33 For victim and witness assistance in accordance with the federal crime
34 control act of 1984, distributed pursuant to a plan prepared by the
35 director of the office of victim services and approved by the direc-
36 tor of the budget, or distributed through a competitive process. A
37 portion of these funds may be transferred, suballocated, or other-
38 wise made available to other state agencies (19906).
39 Personal service (50000) ... 1,600,000 (re. \$11,000)

40 By chapter 50, section 1, of the laws of 2019:
41 For victim and witness assistance in accordance with the federal crime
42 control act of 1984, distributed pursuant to a plan prepared by the
43 director of the office of victim services and approved by the direc-
44 tor of the budget, or distributed through a competitive process. A

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 portion of these funds may be transferred, suballocated, or other-
2 wise made available to other state agencies (19906).
3 Personal service (50000) ... 830,000 (re. \$8,000)

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,186,000	0
4 Special Revenue Funds - Other	150,000	0
5	-----	-----
6 All Funds	1,336,000	0
7	=====	=====

8 SCHEDULE

9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,336,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses associated with
14 the office of the welfare inspector gener-
15 al.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2023-24 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated.

26 Notwithstanding any law to the contrary, the
27 money hereby appropriated may be increased
28 or decreased by transfer with any other
29 appropriation within any other agency
30 (54901).

31 Personal service--regular (50100)	774,000
32 Supplies and materials (57000)	25,000
33 Travel (54000)	28,000
34 Contractual services (51000)	320,000
35 Equipment (56000)	39,000
36	-----
37 Program account subtotal	1,186,000
38	-----

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Equitable Sharing-WIG Justice Account - 22227

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2023-24

1 For services and expenses associated with
 2 the office of the welfare inspector gener-
 3 al.
 4 Notwithstanding any law to the contrary, the
 5 money hereby appropriated may be increased
 6 or decreased by transfer with any other
 7 appropriation within any other agency
 8 (54901).

9 Contractual services (51000) 50,000
 10
 11 Program account subtotal 50,000
 12

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Equitable Sharing-WIG Treasury Account - 22228

16 For services and expenses associated with
 17 the office of the welfare inspector gener-
 18 al.
 19 Notwithstanding any law to the contrary, the
 20 money hereby appropriated may be increased
 21 or decreased by transfer with any other
 22 appropriation within any other agency
 23 (54901).

24 Contractual services (51000) 50,000
 25
 26 Program account subtotal 50,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Welfare Inspector General Seized Assets Account - 22216

31 For services and expenses associated with
 32 the office of the welfare inspector gener-
 33 al.
 34 Notwithstanding any law to the contrary, the
 35 money hereby appropriated may be increased
 36 or decreased by transfer with any other
 37 appropriation within any other agency
 38 (54901).

39 Contractual services (51000) 50,000
 40
 41 Program account subtotal 50,000
 42

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	212,381,000	0
4	-----	-----
5 All Funds	212,381,000	0
6	=====	=====

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM	212,381,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Workers' Compensation Account - 21995

13 For services and expenses related to the
 14 workers' compensation program.
 15 A portion of these funds may be suballocated
 16 to the department of law.
 17 Up to \$4,000,000 of these funds may be used
 18 for personal service and nonpersonal
 19 service associated with the investigation
 20 and prosecution of workers' compensation
 21 fraud by the workers' compensation board
 22 inspector general.
 23 A portion of these funds may be suballocated
 24 to the office of addiction services and
 25 supports for the opioid tapering pilot
 26 project (55203).

27 Personal service--regular (50100)	92,251,000
28 Temporary service (50200)	173,000
29 Holiday/overtime compensation (50300)	402,000
30 Supplies and materials (57000)	3,269,000
31 Travel (54000)	1,010,000
32 Contractual services (51000)	53,484,000
33 Equipment (56000)	1,414,000
34 Fringe benefits (60000)	57,732,000
35 Indirect costs (58800)	2,325,000
36	-----
37 Total amount available	212,060,000
38	-----

39 For suballocation to the department of
 40 health for expenses incurred in the devel-
 41 opment of inpatient hospital rates for
 42 workers' compensation benefit payments
 43 (55205).

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2023-24

1	Personal service--regular (50100)	187,000
2	Supplies and materials (57000)	1,000
3	Travel (54000)	5,000
4	Equipment (56000)	5,000
5	Fringe benefits (60000)	118,000
6	Indirect costs (58800)	5,000
7		-----
8	Total amount available	321,000
9		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to support additional statewide counterter-
6 rorism efforts. Notwithstanding any other provision of law to the
7 contrary, funds hereby appropriated may be transferred or suballo-
8 cated to the division of state police and/or the division of mili-
9 tary and naval affairs (79999) ... 3,000,000 (re. \$3,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 All Funds

2 The appropriation made by chapter 50, section 1, of the laws of 2022 is
3 hereby amended and reappropriated to read:

4 For services and expenses of evidence-based risk management, data
5 system analytics, business process improvement, digital government
6 services, technology and tools, and initiatives to improve fiscal
7 operations, [and] program evaluation and service delivery. All or a
8 portion of the funds appropriated here-in may be suballocated or
9 transferred to any state department or agency (85014)
10 25,000,000 (re. \$25,000,000)

11 The appropriation made by chapter 50, section 1, of the laws of 2018 is
12 hereby amended and reappropriated to read:

13 For services and expenses of evidence-based risk management, data
14 system analytics, business process improvement, digital government
15 service, technology and tools, and initiatives to improve fiscal
16 operations, [and] program evaluation and service delivery. All or a
17 portion of the funds appropriated here-in may be suballocated or
18 transferred to any state department or agency (85014)
19 25,000,000 (re. \$25,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	111,000	0
4 Special Revenue Funds - Other	842,000	0
5	-----	-----
6 All Funds	953,000	0
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM 953,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the deferred
 14 compensation board pursuant to section 5
 15 of the state finance law (81003).

16 Contractual services (51000) 111,000
 17 -----
 18 Program account subtotal 111,000
 19 -----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Deferred Compensation Administration Account - 22151

23 For services and expenses related to the
 24 operations program (81003).

25 Personal service--regular (50100) 462,000
 26 Temporary service (50200) 2,000
 27 Supplies and materials (57000) 4,000
 28 Travel (54000) 5,000
 29 Contractual services (51000) 63,000
 30 Equipment (56000) 3,000
 31 Fringe benefits (60000) 289,000
 32 Indirect costs (58800) 14,000
 33 -----
 34 Program account subtotal 842,000
 35 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,677,336,000	9,305,843
4 Fiduciary Funds	400,500,000	0
5	-----	-----
6 All Funds	7,077,836,000	9,305,843
7	=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES	7,077,836,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For employee fringe benefits according to
 14 the following project schedule including
 15 those benefits which are related to
 16 employees paid from funds, accounts, or
 17 programs where the division of the budget
 18 has issued waivers (85022) 9,642,495,000

19 Project Schedule

PROJECT	AMOUNT
21 -----	
22 For the state's contribution	
23 to the health insurance fund	
24 and deposit into the retiree	
25 health benefit trust fund	
26 pursuant to section 99-aa of	
27 the state finance law. The	
28 state's share of the health	
29 insurance program dividends	
30 shall be available to pay	
31 for the premiums in 2023-24	
32	5,253,995,000

33 For the state's contribution
 34 to the employees' retirement
 35 system pension accumulation
 36 fund, the police and fire
 37 retirement system pension
 38 accumulation fund, and the
 39 New York state public
 40 employees group life insur-
 41 ance plan. Provided howev-
 42 er, that notwithstanding any
 43 other provision of law to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 the contrary, this appropri-
2 ation shall be available to
3 make contributions to such
4 funds and plan in state
5 fiscal year 2023-24 for
6 liabilities incurred or
7 estimated to be incurred on
8 or after April 1, 2024 2,056,954,000
9 For the state's contribution
10 to the social security
11 contribution fund 1,108,354,000
12 For payments to the state
13 insurance fund for workers'
14 compensation benefits and
15 other related workers'
16 compensation costs prior to
17 or after they become
18 incurred including but not
19 limited to the benefits
20 defined in chapters 302 and
21 303 of the laws of 1985 659,439,000
22 For payment during the period
23 July 1, 2023 to June 30,
24 2024 of the state's share to
25 the teachers insurance and
26 annuity association and the
27 college retirement equities
28 fund for state university
29 faculty in accordance with
30 chapter 337 of the laws of
31 1964 244,379,000
32 For the state's contribution
33 to employee benefit fund
34 programs 127,384,000
35 For the state's contribution
36 to the dental insurance plan .. 70,277,000
37 For state reimbursement to New
38 York city for payments made
39 for special accidental death
40 benefits to beneficiaries of
41 first responders made pursu-
42 ant to section 208-f of the
43 general municipal law,
44 including the payment of
45 liabilities incurred prior
46 to April 1, 2023. Notwith-
47 standing the provisions of
48 any other law to the contra-
49 ry, for state fiscal year
50 2023-2024 the liability of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 the state and the amount to
 2 be distributed or otherwise
 3 expended by the state pursu-
 4 ant to section 208-f of the
 5 general municipal law shall
 6 be limited to the amount
 7 appropriated 32,025,000
 8 For payment of liabilities
 9 incurred during the period
 10 July 1, 2023 through June
 11 30, 2024 on behalf of the
 12 state university of New York
 13 to the teachers' retirement
 14 system for eligible state
 15 university faculty 19,370,000
 16 For the state's contribution
 17 to the survivors' benefit
 18 fund for payments to the
 19 survivors of state employees
 20 and retired state employees ... 15,500,000
 21 For reimbursement to the unem-
 22 ployment insurance fund for
 23 payments made to claimants
 24 formerly employed by the
 25 state of New York 15,000,000
 26 For the state's contribution
 27 to the vision care plan 11,618,000
 28 For expenses incurred during
 29 the period July 1, 2023 to
 30 June 30, 2024 specific to
 31 the group disability insur-
 32 ance program for employees
 33 in the professional service
 34 in order to provide disabil-
 35 ity benefits for such
 36 employees 10,395,000
 37 For the state's share of
 38 contributions to the volun-
 39 tary defined contribution
 40 plan made on behalf of
 41 eligible employees pursuant
 42 to chapter 18 of the laws of
 43 2012 who elect to partic-
 44 ipate in such plan and who
 45 are not otherwise eligible
 46 to participate in the SUNY
 47 optional retirement program 5,947,000
 48 For payments for the income
 49 protection plans of current
 50 and prior years 4,625,000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 For the state's pension obli-
2 gations associated with
3 state employees who are
4 members of the teachers'
5 retirement system 2,513,000

6 For state reimbursements to
7 counties, cities, towns, or
8 villages for payments made
9 for special accidental death
10 benefits made pursuant to
11 section 208-f of the general
12 municipal law. Notwithstand-
13 ing the provisions of any
14 other law to the contrary,
15 for state fiscal year 2023-
16 2024 the liability of the
17 state and the amount to be
18 distributed or otherwise
19 expended by the state pursu-
20 ant to section 208-f of the
21 general municipal law shall
22 be limited to the amount
23 appropriated 2,000,000

24 For payments associated with
25 the accident reporting
26 system 600,000

27 For suballocation to the state
28 university of New York,
29 pursuant to a plan approved
30 by the director of the budg-
31 et, for services and
32 expenses of administering
33 the voluntary defined
34 contribution plan, estab-
35 lished pursuant to chapter
36 18 of the laws of 2012 500,000

37 For reimbursement of liabil-
38 ities heretofore accrued or
39 hereafter to accrue during
40 the period July 1, 2023 to
41 June 30, 2024 to Cornell
42 university and Alfred
43 university for unemployment
44 for employees of the statu-
45 tory colleges 500,000

46 For the state's pension obli-
47 gations associated with
48 state employees who are
49 members of the state educa-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 tion department's optional
2 retirement program 393,000
3 For the state's contribution
4 for supplemental pension
5 payments in accordance with
6 the provisions of article 4
7 and article 6 of the retire-
8 ment and social security law
9 and retirement benefits paid
10 under sections 214 and 215
11 of the military law 255,000
12 For payment of liabilities
13 incurred during the period
14 July 1, 2023 to June 30,
15 2024 specific to federal
16 retirement costs of Cornell
17 cooperative extension
18 professional employees who
19 are now participating in the
20 federal retirement system 200,000
21 For payments for accidental
22 death benefits pursuant to
23 collective bargaining agree-
24 ments 150,000
25 For payments for tuition
26 reimbursement pursuant to
27 collective bargaining agree-
28 ments 97,000
29 For expenses incurred during
30 the period July 1, 2023 to
31 June 30, 2024 specific to
32 the health insurance program
33 provided for graduate
34 student employees 25,000
35 -----
36 Project schedule total 9,642,495,000
37 -----

38 For taxes on public lands and payments
39 pursuant to sections 532 through 546 of
40 the real property tax law. The moneys
41 hereby appropriated are available for
42 payment of any liabilities or obligations
43 incurred prior to April 1, 2023 in addi-
44 tion to current liabilities (80568) 309,555,000
45 For judgments against the state pursuant to
46 section 20 of the court of claims act and
47 for judgments pursuant to actions brought
48 in the court of claims against public
49 benefit corporations indemnified by the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 state, exclusive of the payment of any
 2 judgments arising out of actions or
 3 proceedings brought to obtain payment for
 4 wages, salaries or other employee bene-
 5 fits. The moneys hereby appropriated are
 6 available for payment of any liabilities
 7 or obligations incurred prior to April 1,
 8 2023 in addition to current liabilities
 9 (80564) 156,916,000

10 For the payment of the defense by private
 11 counsel and the indemnification or payment
 12 on behalf of state officers and employees
 13 in civil judicial proceedings in accord-
 14 ance with the provisions of section 17 of
 15 the public officers law; the payment on
 16 behalf of the state, exclusive of the
 17 payment for wages, salaries or other
 18 employee benefits, in civil judicial
 19 proceedings where a state officer or
 20 employee entitled to a defense in accord-
 21 ance with section 17 of the public offi-
 22 cers law was dismissed from the civil
 23 judicial proceeding; the payment on behalf
 24 of the state, exclusive of the payment for
 25 wages, salaries or other employment bene-
 26 fits, and in civil judicial proceedings
 27 brought pursuant to Title VI of the Civil
 28 Rights Act of 1964, 42 USC Section 2000d
 29 et seq., Title VII of the Civil Rights Act
 30 of 1964, 42 USC Section 2000e et seq.,
 31 Title IX of the Education Amendments of
 32 1972, 20 USC Section 1681 et seq., Titles
 33 II, III, and/or V of the Americans With
 34 Disabilities Act of 1990, 42 USC Section
 35 12101 et seq., of the Rehabilitation Act
 36 of 1973, 29 USC Section 791 et seq., the
 37 state human rights law and other employ-
 38 ment related causes of action; and in
 39 criminal proceedings in accordance with
 40 the provisions of section 19 of the public
 41 officers law. The moneys hereby appropri-
 42 ated are available for payment of any
 43 liabilities or obligations incurred prior
 44 to April 1, 2023 in addition to current
 45 liabilities (80563) 45,185,000

46 For the payment of the metropolitan commuter
 47 transportation mobility tax pursuant to
 48 article 23 of the tax law as added by
 49 chapter 25 of the laws of 2009 on behalf
 50 of the state employees employed in the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 metropolitan commuter transportation
2 district (80526) 40,177,000
3 For payments in accordance with section 19-a
4 of the public lands law (80567) 15,466,000
5 For the payment on behalf of the state in
6 connection with the resolution of Merton
7 Simpson et al. v. New York State Depart-
8 ment of Civil Service et al. and associ-
9 ated United States District Court Northern
10 District of New York Order dated April 25,
11 2011 (80524) 10,200,000
12 For services and expenses relating to the
13 costs of outside legal services. Moneys
14 from this appropriation shall be available
15 only if approved by the director of the
16 budget (85023) 10,000,000
17 For payment of liabilities incurred during
18 the period July 1, 2023 to June 30, 2024
19 specific to the metropolitan commuter
20 transportation mobility tax pursuant to
21 article 23 of the tax law as added by
22 chapter 25 of the laws of 2009 on behalf
23 of the state university teaching hospital
24 employees at Stony Brook and downstate
25 medical employed in the commuter transpor-
26 tation district (80378) 5,293,000
27 Notwithstanding sections 17 and 19 of the
28 public officers law and any other
29 provision of law to the contrary, for
30 payment or reimbursement of reasonable
31 attorneys' fees and expenses incurred
32 between January 1, 2020 and March 31, 2023
33 by: the Senate and/or the Assembly in
34 response to any inquiry or investigation
35 which was initiated in the 2020 or 2021
36 calendar years by the United States
37 Department of Justice, the entity known as
38 the Joint Commission on Public Ethics in
39 calendar year 2020 and 2021, the New York
40 State Assembly, and/or the New York Attor-
41 ney General's Office; by the Senate and/or
42 Assembly pursuant to articles seven-C and
43 thirteen-A of the judiciary law; and/or by
44 or on behalf of an employee, as that term
45 is defined in section 17 and/or section 19
46 of the public officers law, who obtained
47 representation by private counsel in
48 response to any inquiry or investigation
49 which was initiated in the 2020 or 2021
50 calendar years by the United States

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 Department of Justice, the entity known as
2 the Joint Commission on Public Ethics in
3 calendar year 2020 and 2021, the New York
4 State Assembly, and/or the New York Attor-
5 ney General's Office and in which the
6 employee was or is involved as a result of
7 the employee's public employment or
8 duties. Provided however, that reasonable
9 attorneys' fees and expenses incurred by
10 or on behalf of an employee, as that term
11 is defined in section 17 and/or section 19
12 of the public officers law, shall only be
13 paid upon: (a) application to the attorney
14 general by the employee or their private
15 counsel, (b) receipt by the attorney
16 general of a certification from the head
17 of the department, commission, division,
18 office or agency of such employee, of the
19 employee's State employment, and (c)
20 certification by the employee and the
21 employee's private counsel to the Attorney
22 General that the employee is involved in
23 the inquiry and/or investigation. Upon a
24 determination by the Attorney General that
25 an employee or their private counsel is
26 entitled to payment of such reasonable
27 attorneys' fees and expenses, the Attorney
28 General shall so certify to the Comp-
29 troller. Such reasonable attorneys' fees
30 and expenses shall be paid by the State to
31 the employee or the employees' private
32 counsel upon the conclusion of the above-
33 described inquiries or investigations upon
34 the audit and warrant of the comptroller.
35 Provided further, however, that neither an
36 employee nor their private counsel shall
37 receive or be reimbursed for reasonable
38 attorneys' fees and expenses pursuant to
39 this appropriation unless the employee and
40 their private counsel certify to the
41 Attorney General that the employee is
42 solely liable for their reasonable attor-
43 neys' fees and expenses and that the
44 employee and/or their private counsel
45 shall reimburse the state for all payments
46 of reasonable attorneys' fees and expenses
47 paid pursuant to this appropriation within
48 ninety days of a determination by the
49 Attorney General's Office that (1) the
50 employee has acted outside the scope of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 their employment and/or violated any
2 applicable law, regulation, or executive
3 order, (2) the employee has failed to
4 fully cooperate with any of the inquiries
5 or investigations described above, and/or
6 (3) the employee has failed to fully coop-
7 erate in the defense of any related action
8 or proceeding against the State, and in
9 the prosecution of any appeal. Neither the
10 employee nor the employee's private coun-
11 sel shall be eligible for payment of
12 reasonable attorneys' fees and expenses
13 pursuant to this appropriation if the
14 employee has already been found by any of
15 the inquiries or investigations described
16 above to have acted outside the scope of
17 their employment, violated any applicable
18 law, regulation, or executive order,
19 and/or failed to fully cooperate in
20 defense of any action or proceeding
21 against the State including appeals there-
22 of based upon the same act (85090) 5,000,000

23 For assessments for local improvements. The
24 moneys hereby appropriated are available
25 for payment of any liabilities or obli-
26 gations incurred prior to April 1, 2023 in
27 addition to current liabilities (80565) 4,000,000

28 For payment of claims for damage to personal
29 or real property or for bodily injuries or
30 wrongful death caused by officers, employ-
31 ees, or other authorized persons providing
32 service to state government while provid-
33 ing such service, and the state university
34 construction fund while acting within the
35 scope of their employment, and while oper-
36 ating motor vehicles, and for any individ-
37 uals operating motor vehicles which are
38 assigned on a permanent basis with unre-
39 stricted use to state officers and employ-
40 ees when the person is permanently
41 assigned the motor vehicle (80559) 2,575,000

42 For transfer to the property casualty insur-
43 ance security fund in accordance with the
44 terms of the settlement between the state
45 and the plaintiffs in accordance with the
46 Court of Appeals' opinion in Alliance of
47 American Insurers v. Chu, 77 NY2d 573
48 (1991) (80561) 2,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1	For the state's share of assessments issued	
2	by the Hudson River-Black River regulating	
3	district pursuant to subdivisions 2 and 3	
4	of section 15-2121 of the environmental	
5	conservation law (80356)	1,250,000
6	For services and expenses relating to the	
7	costs of expert witnesses or legal	
8	services related to cases in which the	
9	attorney general provides representation	
10	for the state (85024)	1,000,000
11	For services and expenses associated with	
12	legal and other fees related to Indian	
13	land claims litigation involving the state	
14	of New York, local governments and private	
15	land owners who are named as defendants in	
16	these lawsuits, including liabilities	
17	incurred prior to April 1, 2023 (80560)	700,000
18	For payments in accordance with section 19-b	
19	of the public lands law (80566)	500,000
20	For payments in accordance with section 3 of	
21	chapter 774 of the laws of 1989 (80525)	360,000
22	For a payment in lieu of taxes for the	
23	state-owned lands within the city of King-	
24	ston	289,000
25	For a payment in lieu of taxes for the	
26	state-owned lands within the town of	
27	Ulster	33,000
28	For the reissuance of checks which were not	
29	presented for payment within the time	
30	limits contained in section 102 of the	
31	state finance law or for which payment has	
32	been authorized by specific legislation	
33	(80562)	24,000
34		-----
35	Total amount available	10,253,018,000
36		=====
37	Less the amount appropriated to the state	
38	university of New York for suballocation	
39	to the miscellaneous -- all state depart-	
40	ments and agencies, general state charges	
41	program for payment of employee fringe	
42	benefits. The actual suballocation amount	
43	may be allocated to the employee fringe	
44	benefit appropriation on or before March	
45	31, 2024 at the discretion of the division	
46	of the budget	(1,955,457,000)
47	Less an amount paid into the fringe benefit	
48	escrow account from non-General Fund state	
49	agencies to support fringe benefit spend-	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 ing from appropriations contained in this
2 schedule, including, but not limited to,
3 the state's contribution to: i) the health
4 insurance fund; ii) dental insurance plan;
5 iii) vision care plan, iv) employees'
6 retirement system pension accumulation
7 fund, police and fire retirement system
8 pension accumulation fund, and public
9 employees group life insurance plan; v)
10 social security contribution fund; vi) the
11 state insurance fund for workers' compen-
12 sation benefits and other related workers'
13 compensation costs; vii) employee benefit
14 fund programs; viii) unemployment insur-
15 ance fund; and ix) survivors' benefit
16 fund. To the extent there is available
17 funding in the fringe benefit escrow
18 account to support fringe benefit appro-
19 priations contained in the schedule, the
20 amount specified in this appropriation
21 shall be allocated to the \$9,642,495,000
22 employee fringe benefit appropriation on
23 or before March 31, 2024 at the discretion
24 of the division of the budget (1,620,225,000)
25 -----
26 Program account subtotal 6,677,336,000
27 -----

28 Fiduciary Funds
29 Employees Dental Insurance Fund
30 Dental Insurance Interest Account - 60402

31 For additional state expenditures in
32 relation to the New York state dental
33 insurance fund (80579) 500,000
34 -----
35 Program account subtotal 500,000
36 -----

37 Fiduciary Funds
38 Employees Health Insurance Fund
39 Reserve for Rate Fluctuations Account - 60202

40 For additional state expenditures in
41 relation to the New York state health
42 insurance program (80581) 400,000,000
43 -----
44 Program account subtotal 400,000,000
45 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 GENERAL STATE CHARGES

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 Notwithstanding sections 17 and 19 of the public officers law and any
6 other provision of law to the contrary, for payment or reimbursement
7 of reasonable attorneys' fees and expenses incurred between January
8 1, 2020 and March 31, 2023 by: the Senate and/or the Assembly in
9 response to any inquiry or investigation which was initiated in the
10 2020 or 2021 calendar years by the United States Department of
11 Justice, the entity known as the Joint Commission on Public Ethics
12 in calendar year 2020 and 2021, the New York State Assembly, and/or
13 the New York Attorney General's Office; by the Senate and/or Assem-
14 bly pursuant to articles seven-C and thirteen-A of the judiciary
15 law; and/or by or on behalf of an employee, as that term is defined
16 in section 17 and/or section 19 of the public officers law, who
17 obtained representation by private counsel and notified the Division
18 of the Budget and/or the Executive Chamber of such private counsel
19 representation on or before September 2, 2021 in response to any
20 inquiry or investigation which was initiated in the 2020 or 2021
21 calendar years by the United States Department of Justice, the enti-
22 ty known as the Joint Commission on Public Ethics in calendar year
23 2020 and 2021, the New York State Assembly, and/or the New York
24 Attorney General's Office and in which the employee was or is
25 involved as a result of the employee's public employment or duties.
26 Provided however, that reasonable attorneys' fees and expenses
27 incurred by or on behalf of an employee, as that term is defined in
28 section 17 and/or section 19 of the public officers law, shall only
29 be paid upon: (a) application to the attorney general by the employ-
30 ee or their private counsel, (b) receipt by the attorney general of
31 a certification from the head of the department, commission, divi-
32 sion, office or agency of such employee, of the employee's State
33 employment and that the employee or their private counsel notified
34 the Division of the Budget and/or the Executive Chamber, on or
35 before September 2, 2021, that the employee engaged private counsel
36 for any of the above inquiries and/or investigations, and (c)
37 certification by the employee and the employee's private counsel to
38 the Attorney General that the employee is involved in the inquiry
39 and/or investigation. Upon a determination by the Attorney General
40 that an employee or their private counsel is entitled to payment of
41 such reasonable attorneys' fees and expenses, the Attorney General
42 shall so certify to the Comptroller. Such reasonable attorneys' fees
43 and expenses shall be paid by the State to the employee or the
44 employees' private counsel upon the conclusion of the above-des-
45 cribed inquiries or investigations upon the audit and warrant of the
46 comptroller. Provided further, however, that neither an employee nor
47 their private counsel shall receive or be reimbursed for reasonable
48 attorneys' fees and expenses pursuant to this appropriation unless

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 the employee and their private counsel certify to the Attorney
2 General that the employee is solely liable for their reasonable
3 attorneys' fees and expenses and that the employee and/or their
4 private counsel shall reimburse the state for all payments of
5 reasonable attorneys' fees and expenses paid pursuant to this appro-
6 priation within ninety days of a determination by the Attorney
7 General's Office that (1) the employee has acted outside the scope
8 of their employment and/or violated any applicable law, regulation,
9 or executive order, (2) the employee has failed to fully cooperate
10 with any of the inquiries or investigations described above, and/or
11 (3) the employee has failed to fully cooperate in the defense of any
12 related action or proceeding against the State, and in the prose-
13 cution of any appeal. Neither the employee nor the employee's
14 private counsel shall be eligible for payment of reasonable attor-
15 neys' fees and expenses pursuant to this appropriation if the
16 employee has already been found by any of the inquiries or investi-
17 gations described above to have acted outside the scope of their
18 employment, violated any applicable law, regulation, or executive
19 order, and/or failed to fully cooperate in defense of any action or
20 proceeding against the State including appeals thereof based upon
21 the same act (85090) ... 12,000,000 (re. \$9,305,843)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS	
3	General Fund	5,250,000	0
4		-----	-----
5	All Funds	5,250,000	0
6		=====	=====

7 SCHEDULE

8	GREEN THUMB PROGRAM	5,250,000
9		-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses of the green thumb
 13 program, including allocation to other
 14 state departments and agencies (80590).

15	Contractual services (51000)	5,250,000
16		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	250,000	0
4	-----	-----
5 All Funds	250,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM	250,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 operations program (81003).

14 Personal service--regular (50100)	208,000
15 Fringe benefits (60000)	42,000
16	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	0	136,000,000
3		-----	-----
4	All Funds	0	136,000,000
5		=====	=====

6 HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES

7 General Fund
8 State Purposes Account - 10050

9 By chapter 50, section 1, of the laws of 2022:
10 For services and expenses related to providing healthcare and mental
11 hygiene worker bonuses to employees who are employed by a state
12 operated facility, an institutional or direct-care setting operated
13 by the executive branch of the state of New York, or a public hospi-
14 tal operated by the state university of New York.
15 The sum of \$136,000,000 appropriated herein may be apportioned or
16 transferred by the director of the budget for use by any state
17 department or agency in any fund for the provision of healthcare and
18 mental hygiene bonuses (85032)
19 136,000,000 (re. \$136,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2023-24

1 General Fund
2 State Purposes Account - 10050

3 For payments to those insurance companies participating in
4 the New York state government employees health insurance
5 plan in the event of termination of the contractual
6 agreement between such insurance companies and the New
7 York state department of civil service, or in the event
8 of termination of the contractual agreement between the
9 New York state department of civil service and such
10 municipalities or school districts which have elected to
11 receive distributions from the health insurance reserve
12 receipts fund, and for payments to the health insurance
13 reserve receipts fund as required to fulfill contractual
14 agreements between the New York state department of
15 civil service and those insurance companies participat-
16 ing in the New York state governmental employees health
17 insurance plan.
18 The moneys hereby appropriated shall be available for
19 payments to the health insurance reserve receipts fund
20 and the above insurance carriers (80547) 773,854,000
21 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2023-24

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund	
3	Depository Account - 60553	
4	For disbursement pursuant to section 99-c of the state	
5	finance law (80546)	292,400,000
6		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	245,000	0
4	-----	-----
5 All Funds	245,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM	245,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 operations program (81003).

14 Personal service--regular (50100)	139,000
15 Supplies and materials (57000)	82,000
16 Travel (54000)	6,000
17 Contractual services (51000)	14,000
18 Equipment (56000)	4,000
19	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2023-24

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	1,605,000,000	0
3		-----	-----
4	All Funds	1,605,000,000	0
5		=====	=====

6 INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE 1,605,000,000
7

8 General Fund
9 State Purposes Account - 10050

10 For the purpose of maintaining the solvency
11 of the following funds.

12 Notwithstanding section 40 of the state
13 finance law, this appropriation shall
14 remain in effect until a subsequent appro-
15 priation is made available.

16 No moneys shall be available for expenditure
17 from this appropriation until a certif-
18 icate of approval has been issued by the
19 director of the division of the budget and
20 a copy of such certificate has been filed
21 with the state comptroller, the chairman
22 of the senate finance committee and the
23 chairman of the assembly ways and means
24 committee. Such moneys shall be payable on
25 the audit and warrant of the comptroller
26 on vouchers certified or approved in the
27 manner provided by law.

28 To the state insurance fund provided that no
29 expenditure may be made from this amount
30 if other assets of such fund not part of
31 reserves for payments of workers' compen-
32 sation and medical benefits, and payments
33 under employer's liability coverage,
34 including claims by third parties for
35 contribution or indemnity are available
36 (80544) 190,000,000

37 To the state insurance fund provided that no
38 expenditure may be made from this amount
39 if other assets of such fund not part of
40 reserves for payments of workers' compen-
41 sation and medical benefits, and payments
42 under employer's liability coverage,
43 including claims by third parties for
44 contribution or indemnity are available
45 (80543) 325,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2023-24

1 To the state insurance fund provided that no
2 expenditure may be made from this amount
3 if other assets of such fund not part of
4 reserves for payments of workers' compen-
5 sation and medical benefits, and payments
6 under employer's liability coverage,
7 including claims by third parties for
8 contribution or indemnity are available
9 (80542) 300,000,000

10 To the state insurance fund provided that no
11 expenditure may be made from this amount
12 if other assets of such fund not part of
13 reserves for payments of workers' compen-
14 sation and medical benefits, and payments
15 under employer's liability coverage,
16 including claims by third parties for
17 contribution or indemnity are available
18 (80541) 250,000,000

19 To the state insurance fund provided that no
20 expenditure may be made from this amount
21 if other assets of such fund not part of
22 reserves for payments of workers' compen-
23 sation and medical benefits, and payments
24 under employer's liability coverage,
25 including claims by third parties for
26 contribution or indemnity are available
27 (80540) 230,000,000

28 To the aggregate trust fund provided that no
29 expenditure may be made from this amount
30 if other assets of such fund not part of
31 reserves for claims or losses are avail-
32 able (80539) 50,000,000

33 To the aggregate trust fund provided that no
34 expenditure may be made from this amount
35 if other assets of such fund not part of
36 reserves for claims or losses are avail-
37 able (80538) 110,000,000

38 To the aggregate trust fund provided that no
39 expenditure may be made from this amount
40 if other assets of such fund not part of
41 reserves for claims or losses are avail-
42 able (80537) 60,000,000

43 To the property/casualty insurance security
44 fund provided that no expenditure may be
45 made from this amount if other assets of
46 such fund not part of reserves for claims
47 or losses are available (80536) 90,000,000
48

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	37,543,000	109,570,488
4 Special Revenue Funds - Other	250,000	0
5	-----	-----
6 All Funds	37,793,000	109,570,488
7	=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS	37,793,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For training and professional development of
 14 state employees for outstanding service
 15 and accomplishments as prescribed by the
 16 empire star public service award. A
 17 portion of these funds may be suballocated
 18 to other state agencies (23801).

19 Contractual services (51000)	296,000
20 Supplies and materials (57000)	1,000
21 Equipment (56000)	1,000
22 Travel (54000)	1,000
23 General state charges (60000)	1,000
24	-----
25 Total amount available	300,000
26	-----

27 For services and expenses to implement writ-
 28 ten agreements determining the terms and
 29 conditions of employment between the state
 30 and employee organizations representing
 31 negotiating units established pursuant to
 32 article 14 of the civil service law. A
 33 portion of these funds may be suballocated
 34 to other state agencies (23802):

35 Personal service--regular (50100)	208,000
36 Supplies and materials (57000)	1,000
37 Travel (54000)	1,000
38 Contractual services (51000)	1,000
39 Equipment (56000)	1,000
40	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2023-24

1	Total amount available	212,000
2		-----
3	Management Confidential	
4	Family benefits (23852)	310,000
5	Medical flexible spending program (23853)	500,000
6	Pre-tax transportation benefit (23854)	550,000
7	Management training (23806)	718,000
8	Uniform allowance (23855)	245,000
9	Tuition reimbursement (23807)	250,000
10	M/C share of negotiated programs (23808)	700,000
11		-----
12	Total amount available	3,273,000
13		-----
14	Civil Service Employees Association	
15	Joint committee on health benefits (23838)	1,591,000
16	Employee training and development (23804)	13,061,000
17	Safety and health maintenance committee	
18	(23839)	777,000
19	Employee security committee (23840)	628,000
20	Work life services (23942)	3,086,000
21	Discipline (23805)	465,000
22	Employee assistance program (23842)	49,000
23	Statewide performance rating committee	
24	(23843)	760,000
25	Property damage (23844)	38,000
26	Work related clothing (ASU) (23947)	1,477,000
27	Work related clothing (OSU) (23845)	91,000
28	Tool allowance (OSU) (23846)	31,000
29	Tool insurance (OSU) (23847)	582,000
30	Uniform allowance (ISU) (23848)	109,000
31	Work related clothing (ISU) (23849)	60,000
32		-----
33	Total amount available	22,805,000
34		-----
35	District Council-37	
36	Joint committee on health benefits (23857)	5,000
37	Employee assistance program/work-life	
38	services (23946)	13,000
39	Statewide performance rating committee	
40	(23860)	2,000
41	Time and attendance umpire process admin	
42	(23861)	2,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2023-24

1	Disciplinary panel admin (23862)	2,000
2	Employee development and training (23859)	60,000
3		-----
4	Total amount available	84,000
5		-----
6	Professional, Scientific and Technical	
7	Services Unit	
8	Professional development and quality of	
9	working life (23810)	476,000
10	Health and safety (23864)	618,000
11	PSTP program (23811)	4,296,000
12	Joint funded programs (23812)	1,629,000
13	Multi-funded programs (23813)	861,000
14	Professional development for nurses (23865)	449,000
15	Property damage (23866)	19,000
16	Joint committee on health benefits (23869)	449,000
17	Work-life services (23833)	2,072,000
18		-----
19	Total amount available	10,869,000
20		-----
21	Program account subtotal	37,543,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	NYS Flex Spending Accounts - 22047	
26	For services and expenses related to the	
27	administration of the NYS flex spending	
28	accounts (23802).	
29	Contractual services (51000)	250,000
30		-----
31	Program account subtotal	250,000
32		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For training and professional development of state employees for

6 outstanding service and accomplishments as prescribed by the empire

7 star public service award. A portion of these funds may be suballo-

8 cated to other state agencies (23801).

9 Contractual services (51000) ... 300,000 (re. \$300,000)

10 For services and expenses to implement written agreements determining

11 the terms and conditions of employment between the state and employ-

12 ee organizations representing negotiating units established pursuant

13 to article 14 of the civil service law. A portion of these funds may

14 be suballocated to other state agencies (23802):

15 Personal service--regular (50100) ... 1,000 (re. \$1,000)

16 Supplies and materials (57000) ... 1,000 (re. \$1,000)

17 Travel (54000) ... 1,000 (re. \$1,000)

18 Contractual services (51000) ... 1,000 (re. \$1,000)

19 Equipment (56000) ... 1,000 (re. \$1,000)

20 Management Confidential

21 Family benefits (23852) ... 310,000 (re. \$303,000)

22 Medical flexible spending program (23853) (re. \$500,000)

23 500,000 (re. \$500,000)

24 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)

25 Management training (23806) ... 718,000 (re. \$519,000)

26 Uniform allowance (23855) ... 245,000 (re. \$245,000)

27 Tuition reimbursement (23807) ... 250,000 (re. \$245,000)

28 M/C share of negotiated programs (23808) ... 700,000 .. (re. \$557,000)

29 Commissioned and Non-Commissioned Officers (Supervisors) Unit

30 Health benefits committees (80344) ... 6,000 (re. \$5,300)

31 Bureau of Criminal Investigation

32 Health committee benefits (23881) ... 6,000 (re. \$5,300)

33 State Troopers Unit

34 Health benefits committees (23883) ... 15,000 (re. \$11,800)

35 Graduate Student Employees Union

36 Doctoral program recruitment and retention enhancement fund, compre-

37 hensive college graduate program recruitment and retention fund, fee

38 mitigation fund, downstate location fund, statewide professional

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 development committee, pre-tax and work-life services programs. A
 2 portion of these funds may be suballocated or transferred to other
 3 state agencies (23951)
 4 2,408,000 (re. \$2,408,000)

5 Security Services Unit

6 A portion of these funds may be suballocated or transferred to other
 7 state agencies.

8 Labor management committees (23817) ... 334,000 (re. \$334,000)
 9 Employee assistance program (23874) ... 240,000 (re. \$47,000)
 10 Joint committee on health benefits (23875)
 11 198,000 (re. \$176,000)
 12 Employee training and development (23891)
 13 190,000 (re. \$190,000)
 14 Organizational alcoholism program (23892)
 15 187,000 (re. \$187,000)
 16 Labor management training (23893) ... 120,000 (re. \$120,000)
 17 Family benefits (23894) ... 515,000 (re. \$503,000)

18 Professional, Scientific and Technical Services Unit

19 Professional development and quality of working life (23810)
 20 634,000 (re. \$634,000)
 21 Health and safety (23864) ... 823,000 (re. \$823,000)
 22 PSTP program (23811) ... 5,728,000 (re. \$5,728,000)
 23 Joint funded programs (23812) ... 2,172,000 (re. \$2,172,000)
 24 Multi-funded programs (23813) ... 1,147,000 (re. \$1,147,000)
 25 Professional development for nurses (23865)
 26 598,000 (re. \$598,000)
 27 Property damage (23866) ... 25,000 (re. \$25,000)
 28 Joint committee on health benefits (23869)
 29 598,000 (re. \$532,000)
 30 Work-life services (23833) ... 2,762,000 (re. \$2,697,000)

31 Professional Services Negotiating Unit

32 Joint committee on health benefits and statewide labor management
 33 committees. A portion of these funds may be suballocated or trans-
 34 ferred to other state agencies (23835)
 35 2,951,000 (re. \$2,735,000)

36 By chapter 60, part A, section 23, of the laws of 2022:

37 Agency Police Services Unit

38 Joint committee on health benefits (23923) ... 18,000 .. (re. \$16,000)
 39 Contract administration (23924) ... 30,000 (re. \$29,000)
 40 Education and training (23925) ... 99,000 (re. \$99,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Education and training - Management Directed (23926)
 2 61,000 (re. \$61,000)
 3 Employee assistance program (23927) ... 15,000 (re. \$11,000)
 4 Organizational alcohol program (23928) ... 24,000 (re. \$24,000)
 5 Legal defense fund (23929) ... 10,000 (re. \$10,000)
 6 Quality of work life initiatives (23930) ... 73,000 (re. \$73,000)

7 By chapter 60, part B, section 12, of the laws of 2022:

8 District Council-37

9 Joint committee on health benefits (23857) ... 12,000 .. (re. \$10,600)
 10 Employee assistance program/work-life services/family benefits (23946)
 11 ... 32,000 (re. \$23,000)
 12 Employee development and training (23859) ... 158,000 .. (re. \$56,000)
 13 Statewide performance rating committee (23860)
 14 3,000 (re. \$3,000)
 15 Time & attendance umpire process admin (23861)
 16 3,000 (re. \$3,000)
 17 Disciplinary panel administration (23862) ... 3,000 (re. \$3,000)
 18 Contract administration (23863) ... 3,000 (re. \$3,000)

19 By chapter 359, section 24, of the laws of 2022:

20 Security Supervisor Unit

21 Employee training and development (23820) ... 63,477 ... (re. \$63,477)
 22 Quality of work life committee (23819) ... 118,440 (re. 118,440)
 23 Family benefits committee (23886) ... 43,871 (re. \$43,000)
 24 Employee assistance program (23890) ... 10,662 (re. \$8,000)
 25 Contract administration (23880) ... 50,000 (re. \$50,000)
 26 Legal defense fund (23878) ... 5,000 (re. \$5,000)
 27 Management directed training (23877) ... 143,044 (re. \$143,044)
 28 Organizational alcoholism program (23889) ... 16,557 ... (re. \$16,557)
 29 Joint committee on health benefits (23879) ... 51,283 .. (re. \$46,000)

30 By chapter 361 part A, section 27, of the laws of 2022:

31 Civil Service Employee Association

32 Joint committee on health benefits (23838)
 33 1,980,864 (re. \$1,764,000)
 34 Employee training and development (23804)
 35 15,942,512 (re. \$15,942,512)
 36 Safety and health maintenance committee (23839)
 37 947,861 (re. \$947,861)
 38 Employment security committee (23840) ... 793,506 (re. \$793,506)
 39 Work-life services (23942) ... 3,781,531 (re. \$3,693,000)
 40 Discipline (23805) ... 566,930 (re. \$541,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1	Statewide performance rating committee (23843)	
2	62,948	(re. \$62,948)
3	Employee assistance program (23842) ... 949,044	(re. \$672,000)
4	Property damage (23844) ... 46,866	(re. \$46,866)
5	Work related clothing (operational services unit) (23845)	
6	1,537,802	(re. \$1,537,802)
7	Tool allowance (operational services unit) (23846)	
8	112,321	(re. \$77,000)
9	Tool insurance (operational services unit) (23847)	
10	38,079	(re. \$38,079)
11	Uniform allowance (institutional services unit) (23848)	
12	605,312	(re. \$605,312)
13	Work related clothing (institutional services unit) (23849)	
14	112,616	(re. \$112,616)
15	Work related clothing (administrative services unit) (23847)	
16	62,500	(re. \$62,500)
17	Contract administration (23850) ... 400,000	(re. \$400,000)

18 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 19 section 1, of the laws of 2022:

20 For training and professional development of state employees for
 21 outstanding service and accomplishments as prescribed by the empire
 22 star public service award. A portion of these funds may be suballo-
 23 cated to other state agencies (23801).

24 Contractual services (51000) ... 300,000

25 For services and expenses to implement written agreements determining
 26 the terms and conditions of employment between the state and employ-
 27 ee organizations representing negotiating units established pursuant
 28 to article 14 of the civil service law. A portion of these funds may
 29 be suballocated to other state agencies (23802):

30	Personal service--regular (50100) ... 1,000	(re. \$1,000)
31	Supplies and materials (57000) ... 1,000	(re. \$1,000)
32	Travel (54000) ... 1,000	(re. \$1,000)
33	Contractual services (51000) ... 1,000	(re. \$1,000)
34	Equipment (56000) ... 1,000	(re. \$1,000)

35 Civil Service Employees Association

36	Joint committee on health benefits (23838)	
37	1,148,000	(re. \$377,200)
38	Employee training and development (23804)	
39	9,231,000	(re. \$6,508,000)
40	Employee security committee (23840) ... 453,000	(re. \$249,000)
41	Discipline (23805) ... 329,000	(re. \$69,000)
42	Statewide performance rating committee (23843)	
43	36,000	(re. \$34,000)
44	Property damage (23844) ... 28,000	(re. \$28,000)
45	Work related clothing (ASU) (23947) ... 38,000	(re. \$12,000)
46	Work related clothing (OSU) (23845) ... 924,000	(re. \$141,000)
47	Tool allowance (OSU) (23846) ... 65,000	(re. \$15,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1	Tool insurance (OSU) (23847) ... 23,000	(re. \$23,000)
2	Uniform allowance (ISU) (23848) ... 357,000	(re. \$76,000)
3	Work related clothing (ISU) (23849) ... 67,000	(re. \$31,000)
4	District Council-37	
5	Joint committee on health benefits (23857) ... 5,000	(re. \$2,500)
6	Statewide performance rating committee (23860)	
7	1,000	(re. \$1,000)
8	Time and attendance umpire process admin (23861)	
9	1,000	(re. \$1,000)
10	Disciplinary panel admin (23862) ... 1,000	(re. \$1,000)
11	Management Confidential	
12	Medical flexible spending program (23853)	
13	500,000	(re. \$500,000)
14	Pre-tax transportation benefit (23854) ... 550,000	(re. \$550,000)
15	Management training (23806) ... 718,000	(re. \$479,000)
16	Uniform allowance (23855) ... 245,000	(re. \$114,000)
17	Tuition reimbursement (23807) ... 250,000	(re. \$238,000)
18	M/C share of negotiated programs (23808) ... 570,000 ..	(re. \$263,000)
19	Commissioned and Non-Commissioned Officers (Supervisors) Unit	
20	Health benefits committees (80344) ... 3,000	(re. \$2,000)
21	Bureau of Criminal Investigation	
22	Health committee benefits (23881) ... 3,000	(re. \$2,000)
23	State Troopers Unit	
24	Health benefits committees (23883) ... 8,000	(re. \$4,000)
25	Graduate Student Employees Union	
26	Doctoral program recruitment and retention enhancement fund, compre-	
27	hensive college graduate program recruitment and retention fund, fee	
28	mitigation fund, downstate location fund, statewide professional	
29	development committee, pre-tax and work-life services programs. A	
30	portion of these funds may be suballocated or transferred to other	
31	state agencies (23951) ... 2,361,000	(re. \$115,000)
32	Security Services Unit	
33	A portion of these funds may be suballocated or transferred to other	
34	state agencies.	
35	Labor management committees (23817) ... 327,000	(re. \$260,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Joint committee on health benefits (23875)
 2 194,000 (re. \$1,000)
 3 Employee training and development (23891)
 4 186,000 (re. \$180,000)
 5 Organizational alcoholism program (23892)
 6 183,000 (re. \$183,000)
 7 Labor management training (23893) ... 118,000 (re. \$118,000)

8 Professional Services Negotiating Unit

9 Joint committee on health benefits and statewide labor management
 10 committees. A portion of these funds may be suballocated or trans-
 11 ferred to other state agencies (23835)
 12 3,934,000 (re. \$1,593,000)

13 By chapter 150, section 20, of the laws of 2021:

14 Professional, Scientific and Technical Services Unit

15 Professional development and quality of working life committee (23810)
 16 ... 1,388,000 (re. \$1,388,000)
 17 Health and Safety (23864) ... 1,802,000 (re. \$1,748,000)
 18 PSTP Program (23811) ... 14,740,000 (re. \$9,654,000)
 19 Joint Funded Programs (23812) ... 2,568,000 (re. \$2,568,000)
 20 Multi-Funded Programs (23813) ... 2,512,000 (re. \$2,436,000)
 21 Professional Development for Nurses (23865)
 22 1,310,000 (re. \$400,000)
 23 Property Damage (23866) ... 54,000 (re. \$54,000)
 24 Work-Life Services (23833) ... 6,050,000 (re. \$5,800,000)
 25 Joint Committee on Health Benefits (23869)
 26 1,310,000 (re. \$655,000)
 27 Contract Administration (23871) ... 50,000 (re. \$8,000)

28 By chapter 55, part VV, section 19 of the laws of 2021, as amended by
 29 chapter 50, section 1, of the laws of 2022:

30 Agency Police Services Unit

31 Joint Committee on Health Benefits (23923) ... 15,782 ... (re. \$9,000)
 32 Education and Training (23925) ... 91,337 (re. \$37,000)
 33 Education and Training - Management Directed (23926)
 34 55,746 (re. \$55,000)
 35 Employee Assistance Program (23927) ... 13,810 (re. \$2,700)
 36 Organizational Alcohol Program (23928) ... 21,441 (re. \$21,000)
 37 Legal Defense Fund (23929) ... 10,000 (re. \$10,000)
 38 Quality of Work Life Initiatives (23930) ... 67,420 (re. \$67,000)

39 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
 40 section 1, of the laws of 2022:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For training and professional development of state employees for
 2 outstanding service and accomplishments as prescribed by the empire
 3 star public service award. A portion of these funds may be suballo-
 4 cated to other state agencies (23801).
 5 Contractual services (51000) ... 300,000 (re. \$300,000)
 6 For services and expenses to implement written agreements determining
 7 the terms and conditions of employment between the state and employ-
 8 ee organizations representing negotiating units established pursuant
 9 to article 14 of the civil service law. A portion of these funds may
 10 be suballocated to other state agencies (23802):
 11 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 12 Supplies and materials (57000) ... 1,000 (re. \$1,000)

13 Management Confidential

14 Medical flexible spending program (23853)
 15 500,000 (re. \$500,000)
 16 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
 17 Management training (23806) ... 718,000 (re. \$479,000)
 18 Uniform allowance (23855) ... 245,000 (re. \$99,000)
 19 Tuition reimbursement (23807) ... 250,000 (re. \$237,000)
 20 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$263,000)

21 Bureau of Criminal Investigation

22 Health committee benefits (23881) ... 6,000 (re. \$3,000)

23 Security Services Unit

24 A portion of these funds may be suballocated or transferred to other
 25 state agencies.

26 Labor management committees (23817) ... 321,000 (re. \$239,000)
 27 Joint committee on health benefits (23875)
 28 190,000 (re. \$54,000)
 29 Employee training and development (23891)
 30 183,000 (re. \$177,510)
 31 Organizational alcoholism program (23892)
 32 180,000 (re. \$180,000)
 33 Labor management training (23893) ... 115,000 (re. \$115,000)
 34 Legal defense fund (23873) ... 150,000 (re. \$150,000)

35 Professional Services Negotiating Unit

36 Joint committee on health benefits and statewide labor management
 37 committees. A portion of these funds may be suballocated or trans-
 38 ferred to other state agencies (23835)
 39 3,857,000 (re. \$1,589,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 2 section 1, of the laws of 2022:
 3 For training and professional development of state employees for
 4 outstanding service and accomplishments as prescribed by the empire
 5 star public service award. A portion of these funds may be suballo-
 6 cated to other state agencies (23801).
 7 Contractual services (51000) ... 296,000 (re. \$296,000)
 8 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 9 Equipment (56000) ... 1,000 (re. \$1,000)
 10 Travel (54000) ... 1,000 (re. \$1,000)
 11 Fringe benefits (60000) ... 1,000 (re. \$1,000)
 12 For services and expenses to implement written agreements determining
 13 the terms and conditions of employment between the state and employ-
 14 ee organizations representing negotiating units established pursuant
 15 to article 14 of the civil service law. A portion of these funds may
 16 be suballocated to other state agencies (23802):
 17 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 18 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 19 Travel (54000) ... 1,000 (re. \$1,000)
 20 Contractual services (51000) ... 1,000 (re. \$1,000)
 21 Equipment (56000) ... 1,000 (re. \$1,000)

22 Professional, Scientific and Technical Services Unit

23 Professional development and quality of working life (23810)
 24 439,000 (re. \$173,000)
 25 Health and safety (23864) ... 570,000 (re. \$503,000)
 26 PSTP program (23811) ... 4,662,000 (re. \$380,000)
 27 Joint funded programs (23812) ... 812,000 (re. \$156,000)
 28 Multi-funded programs (23813) ... 795,000 (re. \$496,000)
 29 Property damage (23866) ... 18,000 (re. \$18,000)

30 Management Confidential

31 Medical flexible spending program (23853)
 32 500,000 (re. \$500,000)
 33 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
 34 Management training (23806) ... 718,000 (re. \$479,000)
 35 Uniform allowance (23855) ... 245,000 (re. \$88,000)
 36 Tuition reimbursement (23807) ... 250,000 (re. \$238,000)
 37 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$263,000)

38 Professional Services Negotiating Unit

39 Joint committee on health benefits and statewide labor management
 40 committees. A portion of these funds may be suballocated or trans-
 41 ferred to other state agencies (23835)
 42 3,781,000 (re. \$866,058)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 24, section 22 of part A, of the laws of 2019, as amended by
2 chapter 50, section 1, of the laws of 2020:

3 State Troopers Unit

4 Contract Administration (23884) ... 50,000 (re. \$50,000)

5 By chapter 24, section 24 of part C, of the laws of 2019, as amended by
6 chapter 50, section 1, of the laws of 2022:

7 Security Services Unit

8 A portion of these funds may be suballocated or transferred to other
9 state agencies.

10 Labor Management Committees (23817) ... 1,221,000 (re. \$626,000)
11 Joint committee on health benefits (23875) ... 722,000 (re. \$243,000)
12 Contract administration (23876) ... 200,000 (re. \$200,000)
13 Employee Training and Development (23891) ... 694,000 .. (re. \$13,000)
14 Organizational alcoholism program (23892) ... 683,000 . (re. \$547,000)
15 Labor Management Training (23893) ... 438,000 (re. \$438,000)
16 Prevention Training (23950) ... 5,000,000 (re. \$5,000,000)

17 By chapter 337, section 24 of part A, of the laws of 2019, as amended by
18 chapter 50, section 1, of the laws of 2020:

19 Bureau of Criminal Investigation

20 Contract Administration (23882) ... 50,000 (re. \$50,000)

21 By chapter 337, section 16 of part B, of the laws of 2019, as amended by
22 chapter 50, section 1, of the laws of 2022:

23 Graduate Student Employees Unit

24 Doctoral Program Recruitment and Retention Enhancement Fund, Compre-
25 hensive College Graduate Program Recruitment and Retention Fund, Fee
26 Mitigation Fund, Downstate Location Fund, Statewide Professional
27 Development Committee, Pre-Tax and Work-Life Services Programs. A
28 portion of these funds may be suballocated or transferred to other
29 state agencies (23951) ... 2,280,000 (re. \$131,000)

30 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
31 section 1, of the laws of 2020:

32 For services and expenses to implement written agreements determining
33 the terms and conditions of employment between the state and employ-
34 ee organizations representing negotiating units established pursuant
35 to article 14 of the civil service law. A portion of these funds may
36 be suballocated to other state agencies (23802):

37 Personal service--regular (50100) ... 247,000 (re. \$1,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 2 Travel (54000) ... 1,000 (re. \$1,000)
 3 Contractual services (51000) ... 1,000 (re. \$1,000)
 4 Equipment (56000) ... 1,000 (re. \$1,000)

5 By chapter 263, section 18, of the laws of 2018, as amended by chapter
 6 50, section 1, of the laws of 2022:

7 Professional Services Negotiating Unit

8 Joint Committee on Health Benefits & Statewide Labor Management
 9 Committees. A portion of these funds may be suballocated or trans-
 10 ferred to other state agencies (23835)
 11 8,700,000 (re. \$2,409,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund 2,500,000	0
4	-----	-----
5	All Funds 2,500,000	0
6	=====	=====

7 SCHEDULE

8	FINANCIAL RESTRUCTURING BOARD	2,500,000
9		-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration of the financial restruc-
 14 turing board (80302).

15	Contractual services (51000)	2,500,000
16		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	361,900	0
4 Special Revenue Funds - Federal	30,090,000	149,158,000
5	-----	-----
6 All Funds	30,451,900	149,158,000
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM	30,451,900
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the state's
 14 share of administrative costs of the
 15 national and community service trust act
 16 program.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2023-24 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81003).

27 Personal service--regular (50100)	349,000
28 Holiday/overtime compensation (50300)	5,000
29 Supplies and materials (57000)	1,800
30 Contractual services (51000)	6,100
31	-----
32 Program account subtotal	361,900
33	-----

34 Special Revenue Funds - Federal
 35 Federal Miscellaneous Operating Grants Fund
 36 National and Community Service Trust Act Account - 25450

37 For services and expenses related to the
 38 national and community service trust act,
 39 including suballocation to various agen-
 40 cies that administer or receive funding
 41 from this grant (81003).

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2023-24

1	Personal service (50000)	1,090,000
2	Nonpersonal service (57050)	29,000,000
3		-----
4	Program account subtotal	30,090,000
5		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the national and community

7 service trust act, including suballocation to various agencies that

8 administer or receive funding from this grant (81003).

9 Personal service (50000) ... 1,087,000 (re. \$1,087,000)

10 Nonpersonal service (57050) ... 29,000,000 (re. \$28,857,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses related to the national and community

13 service trust act, including suballocation to various agencies that

14 administer or receive funding from this grant (81003).

15 Personal service (50000) ... 1,005,000 (re. \$692,000)

16 Nonpersonal service (57050) ... 29,000,000 (re. \$22,528,000)

17 By chapter 50, section 1, of the laws of 2020:

18 For services and expenses related to the national and community

19 service trust act, including suballocation to various agencies that

20 administer or receive funding from this grant (81003).

21 Personal service (50000) ... 1,005,000 (re. \$456,000)

22 Nonpersonal service (57050) ... 29,000,000 (re. \$20,912,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses related to the national and community

25 service trust act, including suballocation to various agencies that

26 administer or receive funding from this grant (81003).

27 Personal service (50000) ... 1,005,000 (re. \$540,000)

28 Nonpersonal service (57050) ... 29,000,000 (re. \$19,384,000)

29 By chapter 50, section 1, of the laws of 2018:

30 For services and expenses related to the national and community

31 service trust act, including suballocation to various agencies that

32 administer or receive funding from this grant (81003).

33 Personal service (50000) ... 1,005,000 (re. \$736,000)

34 Nonpersonal service (57050) ... 29,000,000 (re. \$17,553,000)

35 By chapter 50, section 1, of the laws of 2017:

36 For services and expenses related to the national and community

37 service trust act, including suballocation to various agencies that

38 administer or receive funding from this grant (81003).

39 Personal service (50000) ... 1,005,000 (re. \$605,000)

40 Nonpersonal service (57050) ... 29,000,000 (re. \$18,095,000)

41 By chapter 50, section 1, of the laws of 2016:



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the national and community
 2 service trust act, including suballocation to various agencies that
 3 administer or receive funding from this grant (81003).
 4 Personal service (50000) ... 1,000,000 (re. \$932,000)
 5 Nonpersonal service (57050) ... 29,000,000 (re. \$16,781,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2023-24

1 All Funds

2 For services and expenses to prevent, deter, or respond to
3 acts of terrorism, disasters, or other emergencies. This
4 amount is appropriated from monies available in any fund
5 of the state, including monies received from external
6 sources. This appropriation is available for payments
7 for state operations, aid to localities, or capital
8 purposes and may be suballocated, transferred, or allo-
9 cated to any state department, division, agency, or
10 authority pursuant to a certificate issued by the direc-
11 tor of the budget. Notwithstanding any provision of law
12 to the contrary, the state comptroller shall credit
13 these appropriations with federal grants received pursu-
14 ant to the federal community development block grant
15 program or any other federal program providing disaster
16 aid, in recognition that the state was required to make
17 payments for eligible projects and/or activities in
18 advance of the availability of federal reimbursement

19 (81024) 500,000,000
20 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 All Funds

2 By chapter 50, section 1, of the laws of 2022:

3 For services and expenses to prevent, deter, or respond to acts of
4 terrorism, disasters, or other emergencies. This amount is appropri-
5 ated from monies available in any fund of the state, including
6 monies received from external sources. This appropriation is avail-
7 able for payments for state operations, aid to localities, or capi-
8 tal purposes and may be suballocated, transferred, or allocated to
9 any state department, division, agency, or authority pursuant to a
10 certificate issued by the director of the budget. Notwithstanding
11 any provision of law to the contrary, the state comptroller shall
12 credit these appropriations with federal grants received pursuant to
13 the federal community development block grant program or any other
14 federal program providing disaster aid, in recognition that the
15 state was required to make payments for eligible projects and/or
16 activities in advance of the availability of federal reimbursement
17 (81024) ... 300,000,000 (re. \$265,521,000)

18 By chapter 50, section 1, of the laws of 2021:

19 For services and expenses to prevent, deter, or respond to acts of
20 terrorism, disasters, or other emergencies. This amount is appropri-
21 ated from monies available in any fund of the state, including
22 monies received from external sources. This appropriation is avail-
23 able for payments for state operations, aid to localities, or capi-
24 tal purposes and may be suballocated, transferred, or allocated to
25 any state department, division, agency, or authority pursuant to a
26 certificate issued by the director of the budget. Notwithstanding
27 any provision of law to the contrary, the state comptroller shall
28 credit these appropriations with federal grants received pursuant to
29 the federal community development block grant program or any other
30 federal program providing disaster aid, in recognition that the
31 state was required to make payments for eligible projects and/or
32 activities in advance of the availability of federal reimbursement
33 (81024) ... 300,000,000 (re. \$117,422,000)

34 By chapter 50, section 1, of the laws of 2020:

35 For services and expenses to prevent, deter, or respond to acts of
36 terrorism, disasters, or other emergencies. This amount is appropri-
37 ated from monies available in any fund of the state, including
38 monies received from external sources. This appropriation is avail-
39 able for payments for state operations, aid to localities, or capi-
40 tal purposes and may be suballocated, transferred, or allocated to
41 any state department, division, agency, or authority pursuant to a
42 certificate issued by the director of the budget. Notwithstanding
43 any provision of law to the contrary, the state comptroller shall
44 credit these appropriations with federal grants received pursuant to
45 the federal community development block grant program or any other
46 federal program providing disaster aid, in recognition that the
47 state was required to make payments for eligible projects and/or

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 activities in advance of the availability of federal reimbursement
2 (81024) ... 200,000,000 (re. \$141,864,000)

3 By chapter 50, section 1, of the laws of 2019:

4 For services and expenses to prevent, deter, or respond to acts of
5 terrorism, disasters, or other emergencies. This amount is appropri-
6 ated from monies available in any fund of the state, including
7 monies received from external sources. This appropriation is avail-
8 able for payments for state operations, aid to localities, or capi-
9 tal purposes and may be suballocated, transferred, or allocated to
10 any state department, division, agency, or authority pursuant to a
11 certificate issued by the director of the budget. Notwithstanding
12 any provision of law to the contrary, the state comptroller shall
13 credit these appropriations with federal grants received pursuant to
14 the federal community development block grant program or any other
15 federal program providing disaster aid, in recognition that the
16 state was required to make payments for eligible projects and/or
17 activities in advance of the availability of federal reimbursement
18 (81024) ... 200,000,000 (re. \$50,673,000)

19 By chapter 50, section 1, of the laws of 2018:

20 For services and expenses to prevent, deter, or respond to acts of
21 terrorism, disasters, or other emergencies. This amount is appropri-
22 ated from monies available in any fund of the state, including
23 monies received from external sources. This appropriation is avail-
24 able for payments for state operations, aid to localities, or capi-
25 tal purposes and may be suballocated, transferred, or allocated to
26 any state department, division, agency, or authority pursuant to a
27 certificate issued by the director of the budget. Notwithstanding
28 any provision of law to the contrary, the state comptroller shall
29 credit these appropriations with federal grants received pursuant to
30 the federal community development block grant program or any other
31 federal program providing disaster aid, in recognition that the
32 state was required to make payments for eligible projects and/or
33 activities in advance of the availability of federal reimbursement
34 (81024) ... 200,000,000 (re. \$155,028,000)

35 By chapter 50, section 1, of the laws of 2017:

36 For services and expenses to prevent, deter, or respond to acts of
37 terrorism, disasters, or other emergencies. This amount is appropri-
38 ated from monies available in any fund of the state, including
39 monies received from external sources. This appropriation is avail-
40 able for payments for state operations, aid to localities, or capi-
41 tal purposes and may be suballocated, transferred, or allocated to
42 any state department, division, agency, or authority pursuant to a
43 certificate issued by the director of the budget. Notwithstanding
44 any provision of law to the contrary, the state comptroller shall
45 credit these appropriations with federal grants received pursuant to
46 the federal community development block grant program or any other
47 federal program providing disaster aid, in recognition that the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 state was required to make payments for eligible projects and/or
 2 activities in advance of the availability of federal reimbursement
 3 (81024) ... 200,000,000 (re. \$179,496,000)

4 By chapter 50, section 1, of the laws of 2016:
 5 For services and expenses to prevent, deter, or respond to acts of
 6 terrorism, disasters, or other emergencies. This amount is appropri-
 7 ated from monies available in any fund of the state, including
 8 monies received from external sources. This appropriation is avail-
 9 able for payments for state operations, aid to localities, or capi-
 10 tal purposes and may be suballocated, transferred, or allocated to
 11 any state department, division, agency, or authority pursuant to a
 12 certificate issued by the director of the budget. Notwithstanding
 13 any provision of law to the contrary, the state comptroller shall
 14 credit these appropriations with federal grants received pursuant to
 15 the federal community development block grant program or any other
 16 federal program providing disaster aid, in recognition that the
 17 state was required to make payments for eligible projects and/or
 18 activities in advance of the availability of federal reimbursement
 19 (81024) ... 200,000,000 (re. \$97,913,000)

20 By chapter 50, section 1, of the laws of 2015:
 21 For services and expenses to prevent, deter, or respond to acts of
 22 terrorism, disasters, or other emergencies. This amount is appropri-
 23 ated from monies available in any fund of the state, including
 24 monies received from external sources. This appropriation is avail-
 25 able for payments for state operations, aid to localities, or capi-
 26 tal purposes and may be suballocated, transferred, or allocated to
 27 any state department, division, agency, or authority pursuant to a
 28 certificate issued by the director of the budget. Notwithstanding
 29 any provision of law to the contrary, the state comptroller shall
 30 credit these appropriations with federal grants received pursuant to
 31 the federal community development block grant program or any other
 32 federal program providing disaster aid, in recognition that the
 33 state was required to make payments for eligible projects and/or
 34 activities in advance of the availability of federal reimbursement
 35 (81024) ... 200,000,000 (re. \$78,009,000)

36 By chapter 50, section 1, of the laws of 2014:
 37 For services and expenses to prevent, deter, or respond to acts of
 38 terrorism, disasters, or other emergencies. This amount is appropri-
 39 ated from monies available in any fund of the state, including
 40 monies received from external sources. This appropriation is avail-
 41 able for payments for state operations, aid to localities, or capi-
 42 tal purposes and may be suballocated, transferred, or allocated to
 43 any state department, division, agency, or authority pursuant to a
 44 certificate issued by the director of the budget. Notwithstanding
 45 any provision of law to the contrary, the state comptroller shall
 46 credit these appropriations with federal grants received pursuant to
 47 the federal community development block grant program or any other

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 federal program providing disaster aid, in recognition that the
 2 state was required to make payments for eligible projects and/or
 3 activities in advance of the availability of federal reimbursement
 4 (81024) ... 200,000,000 (re. \$191,155,000)

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses to prevent, deter, or respond to acts of
 7 terrorism, disasters, or other emergencies. This amount is appropri-
 8 ated from monies available in any fund of the state, including
 9 monies received from external sources. This appropriation is avail-
 10 able for payments for state operations, aid to localities, or capi-
 11 tal purposes and may be suballocated, transferred, or allocated to
 12 any state department, division, agency, or authority pursuant to a
 13 certificate issued by the director of the budget. Notwithstanding
 14 any provision of law to the contrary, the state comptroller shall
 15 credit these appropriations with federal grants received pursuant to
 16 the federal community development block grant program or any other
 17 federal program providing disaster aid, in recognition that the
 18 state was required to make payments for eligible projects and/or
 19 activities in advance of the availability of federal reimbursement
 20 (81024) ... 200,000,000 (re. \$166,628,000)

21 For services and expenses to recover from the impact of storm Sandy
 22 and to mitigate the impact of future natural or man-made disasters.
 23 This amount is appropriated from monies available in any special
 24 revenue federal fund of the state, and may be used to implement
 25 storm Sandy recovery or disaster mitigation and preparedness
 26 programs authorized by the state or federal government, including
 27 making payments to local governments, public authorities, not-for-
 28 profit corporations, businesses, and individuals. This appropriation
 29 may be suballocated or transferred to any state department, divi-
 30 sion, agency, or authority pursuant to a certificate issued by the
 31 director of the budget five business days after the close of each
 32 month, the division of the budget shall report to the chair of the
 33 senate finance committee and the chair of the assembly ways and
 34 means committee total disbursements from this appropriation. Upon
 35 the allocation, suballocation, or transfer of this appropriation to
 36 any program, state department, division, agency, or authority, the
 37 division of the budget or the receiving entity shall, within ten
 38 business days, provide the chair of the senate finance committee and
 39 the chair of the assembly ways and means committee with a
 40 description of the program or purpose to be funded, and the guide-
 41 lines for accessing or distributing the funding (80924)
 42 8,000,000,000 (re. \$7,372,896,000)

43 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 44 section 1, of the laws of 2013:

45 For services and expenses to prevent, deter, or respond to acts of
 46 terrorism, disasters, or other emergencies. This amount is appropri-
 47 ated from monies available in any fund of the state, including
 48 monies received from external sources. This appropriation is avail-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 able for payments for state operations, aid to localities, or capi-
 2 tal purposes and may be suballocated, transferred, or allocated to
 3 any state department, division, agency, or authority pursuant to a
 4 certificate issued by the director of the budget. Notwithstanding
 5 any provision of law to the contrary, the state comptroller shall
 6 credit these appropriations with federal grants received pursuant to
 7 the federal community development block grant program or any other
 8 federal program providing disaster aid, in recognition that the
 9 state was required to make payments for eligible projects and/or
 10 activities in advance of the availability of federal reimbursement
 11 (81024) ... 200,000,000 (re. \$81,294,000)

- 12 Special Revenue Funds - Other
- 13 Miscellaneous Special Revenue Fund
- 14 Airport Security Account - 21900

15 By chapter 50, section 1, of the laws of 2011:

16 For payments related to airport, bridge, transit and transportation
 17 security measures implemented at the request of the port authority
 18 of New York and New Jersey, the metropolitan transportation authori-
 19 ty or other public authorities to prevent, deter or respond to acts
 20 of domestic terrorism. This amount is appropriated from moneys
 21 available in the miscellaneous special revenue fund, airport securi-
 22 ty account, for payments for such purposes and for transfer, subal-
 23 location, or allocation to all state departments, agencies and
 24 public authorities pursuant to a certificate of approval issued by
 25 the director of the budget (81024) ... 9,000,000 .. (re. \$8,079,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	0	1,634,100
3		-----	-----
4	All Funds	0	1,634,100
5		=====	=====

6 RACING REFORM PROGRAM

7 General Fund
8 State Purposes Account - 10050

9 By chapter 55, section 1, of the laws of 2008:
10 For services and expenses associated with the enactment of chapter 354
11 of the laws of 2005 and chapter 18 of the laws of 2008 including but
12 not limited to costs and expenses incurred by the non-profit racing
13 association oversight board and the franchise oversight board
14 (80531).
15 Contractual services (51000) ... 1,000,000 (re. \$998,400)

16 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
17 section 1, of the laws of 2018:
18 For services and expenses associated with the enactment of chapter 354
19 of the laws of 2005 and chapter 18 of the laws of 2008 including but
20 not limited to costs and expenses incurred by the non-profit racing
21 association oversight board or services and expenses associated with
22 the operation and administration of an ad-hoc committee as author-
23 ized within section 208 of the racing, pari-mutuel wagering and
24 breeding law or services and expenses incurred by the franchise
25 oversight board (80531).
26 Contractual services (51000) ... 995,000 (re. \$631,100)
27 Travel (54000) ... 5,000 (re. \$4,600)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2023-24

1 General Fund
2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local
4 assistance account of the general fund or to the state
5 purposes account of the general fund to supplement
6 appropriations for services and expenses of any state
7 department or agency to provide such agency with spend-
8 ing authority necessary to replace anticipated revenue
9 denied such agency and department as a result of federal
10 audit disallowances which reduce available grant awards
11 (80533) 500,000,000
12 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2023-24

1 Unspecified Funds
 2 All Funds Special Emergency Appropriation Account
 3 All Funds Special Emergency Appropriation Account -
 4 72800

5 The sum of \$1,000,000,000 is hereby appropriated solely
 6 for transfer by the governor to the general, special
 7 revenue, capital projects, proprietary or fiduciary
 8 funds to meet unanticipated emergencies, including
 9 public health emergencies, pursuant to section 53 of the
 10 state finance law. Such funds shall be available for
 11 payment of financial assistance heretofore accrued or
 12 hereafter to accrue (80554) 1,000,000,000
 13 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2023-24

1 Unspecified Funds
 2 All Funds Special Emergency Appropriation Account
 3 All Funds Special Emergency Appropriation Account -
 4 72800

5 The sum of \$7,000,000,000 is hereby appropriated solely
 6 for transfer by the governor to funds established to
 7 account for revenues from the federal government in
 8 order to meet unanticipated or emergency expenditures
 9 pursuant to section 53 of the state finance law. In
 10 addition, to the extent necessary to spend monies avail-
 11 able to recover from natural or man-made disasters
 12 including public health emergencies, funds appropriated
 13 herein may be suballocated, subject to the approval of
 14 the director of the budget, to any state department,
 15 agency or public authority for purposes including, but
 16 not limited to, making payments to fund lower and higher
 17 education, testing and tracing, vaccination, rental
 18 assistance, child care support and stabilization fund-
 19 ing, heating and energy assistance, FEMA public or
 20 direct assistance payments and other federal funding to
 21 local governments passed through the state. Funds appro-
 22 priated herein shall be subject to all applicable
 23 reporting and accountability requirements contained in
 24 the act or acts making such federal revenue available
 25 (80548) 7,000,000,000
 26 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL PUBLIC HEALTH EMERGENCY APPROPRIATION

STATE OPERATIONS 2023-24

1 Unspecified Funds
 2 All Funds Special Emergency Appropriation Account
 3 All Funds Special Emergency Appropriation Account -
 4 72800

5 The sum of \$3,000,000,000 is hereby appropriated for
 6 transfer by the governor to the general, special reven-
 7 ue, capital projects, proprietary or fiduciary funds of
 8 any agency, department, or authority for services and
 9 expenses related to the outbreak of coronavirus disease
 10 2019 (COVID-19). Such funds shall be used for purposes
 11 including, but not limited to, additional personnel,
 12 equipment and supplies, travel costs, trainings, and
 13 and/or responding to the direct and indirect economic,
 14 financial, or social effects of COVID-19. Such funds
 15 shall be available for payment of financial assistance
 16 heretofore accrued or hereafter to accrue, and a portion
 17 of these funds may be made available as state aid to
 18 municipalities, school districts, public authorities,
 19 and eligible nonprofit organizations for any of the
 20 purposes stated above. Any disbursements from this
 21 appropriation shall be reported by the director of the
 22 budget on a quarterly basis (85072) 3,000,000,000
 23 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2023-24

1 General Fund
 2 State Purposes Account - 10050

3 For payments to the state insurance fund for the purpose
 4 of making workers' compensation payments to state
 5 employee claimants as required to fulfill terms of the
 6 agreement between the New York state department of civil
 7 service and the state insurance fund (80532) 9,590,000
 8 =====

TABLE OF CONTENTS

	Page
SECTION 1 - STATE AGENCIES	1
ADIRONDACK PARK AGENCY	3
AGING, OFFICE FOR THE	4
AGRICULTURE AND MARKETS, DEPARTMENT OF	8
ALCOHOLIC BEVERAGE CONTROL	39
ARTS, COUNCIL ON THE	48
AUDIT AND CONTROL, DEPARTMENT OF	51
BUDGET, DIVISION OF THE	58
CITY UNIVERSITY OF NEW YORK	64
CIVIL SERVICE, DEPARTMENT OF	72
CORRECTION, COMMISSION OF	79
CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF	80
CRIMINAL JUSTICE SERVICES, DIVISION OF	94
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL	109
ECONOMIC DEVELOPMENT, DEPARTMENT OF	111
EDUCATION DEPARTMENT	122
ELECTIONS, STATE BOARD OF	174
EMPLOYEE RELATIONS, OFFICE OF	182
ENVIRONMENTAL CONSERVATION, DEPARTMENT OF	184
COMMISSION ON ETHICS AND LOBBYING IN GOVERNMENT	236
EXECUTIVE CHAMBER	237
LIEUTENANT GOVERNOR, OFFICE OF THE	238
FAMILY ASSISTANCE, DEPARTMENT OF	
CHILDREN AND FAMILY SERVICES, OFFICE OF	239
TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF	307
FINANCIAL CONTROL BOARD, NEW YORK STATE	337



TABLE OF CONTENTS

	Page
FINANCIAL SERVICES, DEPARTMENT OF	338
GAMING COMMISSION, NEW YORK STATE	358
GENERAL SERVICES, OFFICE OF	365
HEALTH, DEPARTMENT OF	379
MEDICAID INSPECTOR GENERAL, OFFICE OF THE	460
HIGHER EDUCATION SERVICES CORPORATION	463
HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF	466
HOUSING AND COMMUNITY RENEWAL, DIVISION OF	478
MORTGAGE AGENCY, STATE OF NEW YORK	500
HUMAN RIGHTS, DIVISION OF	502
INDIGENT LEGAL SERVICES, OFFICE OF	505
INFORMATION TECHNOLOGY SERVICES, OFFICE OF	507
INSPECTOR GENERAL, OFFICE OF THE STATE	517
INTEREST ON LAWYER ACCOUNT	520
JUDICIAL CONDUCT, COMMISSION ON	521
JUDICIAL NOMINATION, COMMISSION ON	522
JUDICIAL SCREENING COMMITTEES	523
JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS	524
LABOR, DEPARTMENT OF	532
LAW, DEPARTMENT OF	562
MENTAL HYGIENE, DEPARTMENT OF	575
ADDICTION SERVICES AND SUPPORTS, OFFICE OF	576
MENTAL HEALTH, OFFICE OF	585
PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR	598
MILITARY AND NAVAL AFFAIRS, DIVISION OF	612
MOTOR VEHICLES, DEPARTMENT OF	620



TABLE OF CONTENTS

	Page
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY	630
PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF	633
PREVENTION OF DOMESTIC VIOLENCE, OFFICE FOR THE	660
PROSECUTORIAL CONDUCT, COMMISSION ON	663
PUBLIC EMPLOYMENT RELATIONS BOARD	664
PUBLIC SERVICE, DEPARTMENT OF	666
STATE, DEPARTMENT OF	670
STATE POLICE, DIVISION OF	690
STATE UNIVERSITY OF NEW YORK	701
STATEWIDE FINANCIAL SYSTEM	724
TAXATION AND FINANCE, DEPARTMENT OF	725
TAX APPEALS, DIVISION OF	737
TRANSPORTATION, DEPARTMENT OF	738
VETERANS' SERVICES, DEPARTMENT OF	761
VICTIM SERVICES, OFFICE OF	765
WELFARE INSPECTOR GENERAL, OFFICE OF	772
WORKERS' COMPENSATION BOARD	774
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:	
ADDITIONAL STATEWIDE COUNTER-TERRORISM	776
DATA ANALYTICS	777
DEFERRED COMPENSATION BOARD	778
GENERAL STATE CHARGES	779
GREEN THUMB PROGRAM	792
GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY	793
HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES	794
HEALTH INSURANCE CONTINGENCY RESERVE	795

TABLE OF CONTENTS

	Page
HEALTH INSURANCE RESERVE RECEIPTS FUND	796
HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL	797
INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE	798
LABOR MANAGEMENT COMMITTEES	800
LOCAL GOVERNMENT ASSISTANCE	813
NATIONAL AND COMMUNITY SERVICE	814
PUBLIC SECURITY AND EMERGENCY RESPONSE	818
RACING REFORM PROGRAM	824
RESERVE FOR FEDERAL AUDIT DISALLOWANCES	825
SPECIAL EMERGENCY APPROPRIATION	826
SPECIAL FEDERAL EMERGENCY APPROPRIATION	827
SPECIAL PUBLIC HEALTH EMERGENCY APPROPRIATION	828
WORKERS' COMPENSATION RESERVE	829