

STATE OF NEW YORK

S. 3000

A. 3000

SENATE - ASSEMBLY

January 21, 2025

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1
2 Section 1. a) The several amounts specified in this chapter for state
3 operations, or so much thereof as shall be sufficient to accomplish the
4 purposes designated by the appropriations, are hereby appropriated and
5 authorized to be paid as hereinafter provided, to the respective public
6 officers and for the several purposes specified.
7 b) Where applicable, appropriations made by this chapter for expendi-
8 tures from federal grants for state operations may be allocated for
9 spending from federal grants for any grant period beginning, during, or
10 prior to, the state fiscal year beginning on April 1, 2025.
11 c) The several amounts named herein, or so much thereof as shall be
12 sufficient to accomplish the purpose designated, being the undisbursed
13 and/or unexpended balances of the prior year's appropriations, are here-
14 by reappropriated from the same funds and made available for the same
15 purposes as the prior year's appropriations, unless herein amended, for
16 the fiscal year beginning April 1, 2025. Certain reappropriations in
17 this chapter are shown using abbreviated text, with three leader dots
18 (an ellipsis) followed by three spaces (...) used to indicate where
19 existing law that is being continued is not shown. However, unless a
20 change is clearly indicated by the use of brackets [] for deletions and
21 underscores for additions, the purposes, amounts, funding source and all
22 other aspects pertinent to each item of appropriation shall be as last
23 appropriated.
24 For the purpose of complying with the state finance law, the year,
25 chapter and section of the last act reappropriating a former original
26 appropriation or any part thereof is, unless otherwise indicated, chap-
27 ter 50, section 1, of the laws of 2024.
28 d) No moneys appropriated by this chapter shall be available for
29 payment until a certificate of approval has been issued by the director
30 of the budget, who shall file such certificate with the department of
31 audit and control, the chairperson of the senate finance committee and
32 the chairperson of the assembly ways and means committee.
33 e) Notwithstanding any law to the contrary, because the funds for
34 certain appropriations specified in this chapter are to be used by the
35 state education department, department of health, office of children and
36 family services, office of temporary and disability assistance, office

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

1 of addiction services and supports, office of mental health, office for
2 people with developmental disabilities, and the department of
3 environmental conservation for the administration, oversight or
4 alternative delivery of those programs within those agencies' budgets
5 set forth in the aid to localities budget bill submitted by the governor
6 on January 21, 2025 pursuant to article VII of the New York
7 constitution, no funds under those specified appropriations in this
8 chapter shall be available for certification or payment until (i) the
9 legislature has finally acted upon the appropriations for the
10 aforementioned agencies contained in the aforementioned aid to
11 localities budget bill, and (ii) the director of the budget has
12 determined that those aid to localities appropriations as finally acted
13 on by the legislature are sufficient for the ensuing fiscal year.

14 f) Notwithstanding any other provision of law to the contrary, any of
15 the amounts appropriated herein may be increased or decreased by
16 interchange or transfer without limit, with any appropriation of any
17 other department, agency or public authority or by transfer or
18 suballocation to any department, agency or public authority with the
19 approval of the director of the budget.

20 g) Notwithstanding any provision of law to the contrary, for purposes
21 of any appropriation made by this chapter which authorizes spending in
22 an amount net of refunds, rebates, reimbursements, credits, repayments,
23 and/or disallowances, "refunds" shall mean funds received to the state
24 resulting from the overpayment of monies, "rebates" shall mean funds
25 received to the state resulting from a return of a full or partial
26 amount previously paid, as for goods or services, serving as a
27 reduction, discount or rebate to the original payment amount,
28 "reimbursements" shall mean funds received to the state as repayment in
29 an equivalent amount for goods or services, including but not limited to
30 personal service costs, incurred by the state in the first instance
31 being provided to a third party for their benefit and partially or in
32 full financed by such third party, "credit" shall mean monies made
33 available to the state that reduce the amount owed to a third party,
34 including but not limited to billing errors, rebates, and prior overpay-
35 ments, "repayment" shall mean the return of monies as pay back for
36 expenses incurred, and "disallowance" shall mean monies made available
37 to the state that were not allowed or accepted officially by the
38 intended recipient, based on a determination the payment is not accepta-
39 ble and/or valid. When the office of the state comptroller receives any
40 such refunds, rebates, reimbursements, credits, repayments, and/or
41 disallowances, he or she shall credit the refunded, rebated, reimbursed,
42 credited, repaid, and disallowed amount back to the original appropri-
43 ation and reduce expenditures in the year which such credit is received
44 regardless of the timing of the initial expenditure.

45 h) Notwithstanding any provision of law to the contrary, upon enact-
46 ment of this chapter of the laws of 2025 containing the state operations
47 budget bill for the state fiscal year 2025-2026, all appropriations and
48 reappropriations, contained in chapter 50 of the laws of 2024, which
49 would otherwise lapse by operation of law on March 31, 2026 are hereby
50 repealed.

51 i) The appropriations contained in this chapter shall be available for
52 the fiscal year beginning on April 1, 2025.

53

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	8,200,000	0
6	-----	-----
7	8,200,000	0
8	=====	=====

9

SCHEDULE

10
11
12 ADMINISTRATION PROGRAM 8,200,000

13

14

15 General Fund
16 State Purposes Account - 10050

17

18 For services and expenses related to the
19 administration program.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2025-26 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (81001).

30

31	Personal service--regular (50100)	6,500,000
32	Temporary service (50200)	100,000
33	Supplies and materials (57000)	121,000
34	Travel (54000)	51,000
35	Contractual services (51000)	603,000
36	Equipment (56000)	825,000
37		-----

38

OFFICE FOR THE AGING

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	2,714,400	0
6 Special Revenue Funds - Federal	13,558,000	27,575,000
7 Special Revenue Funds - Other	250,000	0
8 Enterprise Funds	100,000	0
9	-----	-----
10 All Funds	16,622,400	27,575,000
11	=====	=====

12
13 SCHEDULE

15 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 16,622,400
16 -----

18 General Fund
19 State Purposes Account - 10050

21 For services and expenses related to the
22 administration and grants management
23 program (10310).

25 Personal service--regular (50100)	2,580,000
26 Supplies and materials (57000)	42,000
27 Travel (54000)	30,100
28 Contractual services (51000)	54,100
29 Equipment (56000)	8,200
30	-----
31 Program account subtotal	2,714,400
32	-----

34 Special Revenue Funds - Federal
35 Federal Health and Human Services Fund
36 FHHS State Operations Account - 25177

38 For programs provided under the titles of
39 the federal older Americans act and other
40 health and human services programs
41 (10311).

43 Personal service (50000)	9,416,000
44 Nonpersonal service (57050)	2,549,000
45	-----
46 Program account subtotal	11,965,000
47	-----

49 Special Revenue Funds - Federal
50 Federal Miscellaneous Operating Grants Fund
51 Office for the Aging Federal Grants Account - 25300

53 For services and expenses related to the
54 provision of aging services programs
55 (10877).

57 Personal service (50000)	960,000
58 Nonpersonal service (57050)	240,000
59	-----
60 Program account subtotal	1,200,000
61	-----

OFFICE FOR THE AGING

STATE OPERATIONS 2025-26

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Senior Community Service Employment Account - 25444	
4		
5	For the senior community service employment	
6	program provided under title V of the	
7	federal older Americans act (10314).	
8		
9	Personal service (50000)	343,000
10	Nonpersonal service (57050)	50,000
11		-----
12	Program account subtotal	393,000
13		-----
14		
15	Special Revenue Funds - Other	
16	Combined Expendable Trust Fund	
17	Aging Grants and Bequest Account - 20196	
18		
19	For services and expenses of the state	
20	office for the aging (10310).	
21		
22	Supplies and materials (57000)	50,000
23	Travel (54000)	50,000
24	Contractual services (51000)	150,000
25		-----
26	Program account subtotal	250,000
27		-----
28		
29	Enterprise Funds	
30	Agencies Enterprise Fund	
31	Aging Enterprises Account - 50303	
32		
33	For services and expenses related to video	
34	and other media (10310).	
35		
36	Contractual services (51000)	100,000
37		-----
38	Program account subtotal	100,000
39		-----
40		

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 FHHS State Operations Account - 25177
6
7 By chapter 50, section 1, of the laws of 2024:
8 For programs provided under the titles of the federal older Americans
9 act and other health and human services programs (10311).
10 Personal service (50000) ... 9,416,000 (re. \$9,416,000)
11 Nonpersonal service (57050) ... 2,549,000 (re. \$2,549,000)
12
13 By chapter 50, section 1, of the laws of 2023:
14 For programs provided under the titles of the federal older Americans
15 act and other health and human services programs (10311).
16 Personal service (50000) ... 6,422,000 (re. \$6,422,000)
17 Nonpersonal service (57050) ... 1,739,000 (re. \$1,739,000)
18
19 By chapter 50, section 1, of the laws of 2022:
20 For programs provided under the titles of the federal older Americans
21 act and other health and human services programs (10311).
22 Personal service (50000) ... 6,422,000 (re. \$5,891,000)
23 Nonpersonal service (57050) ... 1,739,000 (re. \$1,419,000)
24
25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 Senior Community Service Employment Account - 25444
28
29 By chapter 50, section 1, of the laws of 2022:
30 For the senior community service employment program provided under
31 title V of the federal older Americans act (10314).
32 Personal service (50000) ... 343,000 (re. \$89,000)
33 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
34

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	79,296,000	39,943,000
6 Special Revenue Funds - Federal	70,057,000	194,727,000
7 Special Revenue Funds - Other	27,016,000	76,611,500
8 Enterprise Funds	30,923,000	28,229,000
9 Fiduciary Funds	1,867,000	0
10	-----	-----
11 All Funds	209,159,000	339,510,5000
12	=====	=====

13
14 SCHEDULE

15
16 ADMINISTRATION PROGRAM 14,456,000

17
18
19 General Fund
20 State Purposes Account - 10050

21
22 For services and expenses related to the
23 administration program.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority, and the IT Interchange
27 and Transfer Authority as defined in the
28 2025-26 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (81001).

34 Personal service--regular (50100)	10,400,000
35 Temporary service (50200)	62,000
36 Holiday/overtime compensation (50300)	46,000
37 Supplies and materials (57000)	301,000
38 Travel (54000)	399,000
39 Contractual services (51000)	3,186,000
40 Equipment (56000)	62,000
41	-----

42
43
44 AGRICULTURAL BUSINESS SERVICES PROGRAM 121,222,000

45
46
47 General Fund
48 State Purposes Account - 10050

49
50 For services and expenses related to the
51 agricultural business services program.
52 Notwithstanding any other provision of law
53 to the contrary, the OGS Interchange and
54 Transfer Authority, and the IT Interchange
55 and Transfer Authority as defined in the
56 2025-26 state fiscal year state operations
57 appropriation for the budget division
58 program of the division of the budget, are
59 deemed fully incorporated herein and a
60 part of this appropriation as if fully
61 stated (10901).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1	Personal service--regular (50100)	25,000,000
2	Temporary service (50200)	610,000
3	Holiday/overtime compensation (50300)	62,000
4	Supplies and materials (57000)	650,000
5	Travel (54000)	195,000
6	Contractual services (51000)	15,177,000
7	Equipment (56000)	19,000
8		-----
9	Program account subtotal	41,713,000
10		-----
11		
12	Special Revenue Funds - Federal	
13	Federal USDA-Food and Nutrition Services Fund	
14	Federal Food and Nutrition Services Account - 25021	
15		
16	For services and expenses related to federal	
17	food and nutrition services including	
18	suballocation to other state departments	
19	and agencies. Notwithstanding section 51	
20	of the state finance law and any other	
21	provision of law to the contrary, the	
22	funds appropriated herein may be increased	
23	or decreased by transfer between state	
24	operations and aid to localities and	
25	from/to appropriations for any prior or	
26	subsequent grant period within the same	
27	federal fund/program to accomplish the	
28	intent of this appropriation, as long as	
29	such corresponding prior/subsequent grant	
30	periods within such appropriations have	
31	been reappropriated as necessary (10911).	
32		
33	Personal service (50000)	763,000
34	Nonpersonal service (57050)	44,972,000
35	Fringe benefits (60090)	477,000
36	Indirect costs (58850)	1,291,000
37		-----
38	Program account subtotal	47,503,000
39		-----
40		
41	Special Revenue Funds - Federal	
42	Federal USDA-Food and Nutrition Services Fund	
43	Miscellaneous Federal Operating Grants Account - 25006	
44		
45	For services and expenses related to federal	
46	operating grants including suballocation	
47	to other state departments and agencies.	
48	Notwithstanding section 51 of the state	
49	finance law and any other provision of law	
50	to the contrary, the funds appropriated	
51	herein may be increased or decreased by	
52	transfer from/to appropriations for any	
53	prior or subsequent grant period within	
54	the same federal fund/program and between	
55	state operations and aid to localities to	
56	accomplish the intent of this appropri-	
57	ation, as long as such corresponding	
58	prior/subsequent grant periods within such	
59	appropriations have been reappropriated as	
60	necessary (10912).	
61		
62	Personal service (50000)	1,635,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1	Nonpersonal service (57050)	9,550,000
2	Fringe benefits (60090)	1,023,000
3	Indirect costs (58850)	1,793,000
4		-----
5	Program account subtotal	14,001,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Combined Expendable Trust Fund	
10	Miscellaneous Gifts Account - 20105	
11		
12	For services and expenses related to the	
13	agricultural business services program	
14	(10901).	
15		
16	Contractual services (51000)	500,000
17		-----
18	Program account subtotal	500,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Animal Population Control Account - 22118	
24		
25	Notwithstanding any other provision of law	
26	to the contrary, the director of the budg-	
27	et is hereby authorized to transfer up to	
28	\$1,000,000 to local assistance for the	
29	purpose of providing funding to a not for	
30	profit entity chosen to administer a state	
31	animal population control program pursuant	
32	to section 117-a of the agriculture and	
33	markets law, and for the purpose of	
34	providing funding to the city of New York	
35	equal to the amount of spay/neuter reven-	
36	ues remitted to this account from such	
37	city, as determined by the commissioner of	
38	agriculture and markets (10901).	
39		
40	Contractual services (51000)	1,000,000
41		-----
42	Program account subtotal	1,000,000
43		-----
44		
45	Special Revenue Funds - Other	
46	Miscellaneous Special Revenue Fund	
47	Pet Dealer License Account - 22137	
48		
49	For services and expenses related to the	
50	agricultural business services program	
51	(10901).	
52		
53	Personal service--regular (50100)	55,000
54	Supplies and materials (57000)	10,000
55	Travel (54000)	12,000
56	Contractual services (51000)	12,000
57	Fringe benefits (60000)	33,000
58	Indirect costs (58800)	3,000
59		-----
60	Program account subtotal	125,000
61		-----
62		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Animal Shelter Regulation Account -	
4		
5	For services and expenses related to the	
6	regulation of animal shelters.	
7		
8	Personal service--regular (50100)	1,010,000
9	Supplies and materials (57000)	360,000
10	Contractual services (51000)	75,000
11	Fringe benefits (60000)	667,000
12	Indirect costs (58800)	32,000
13		-----
14	Program account subtotal	2,144,000
15		-----
16		
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Plant Industry Account - 22029	
20		
21	For services and expenses including liabil-	
22	ities incurred prior to April 1, 2025	
23	(10901).	
24		
25	Personal service--regular (50100)	886,000
26	Temporary service (50200)	8,000
27	Holiday/overtime compensation (50300)	6,000
28	Supplies and materials (57000)	145,000
29	Travel (54000)	70,000
30	Contractual services (51000)	322,000
31	Equipment (56000)	6,000
32	Fringe benefits (60000)	507,000
33	Indirect costs (58800)	29,000
34		-----
35	Program account subtotal	1,979,000
36		-----
37		
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Public Service Account - 22011	
41		
42	Notwithstanding any other provision of law	
43	to the contrary, direct and indirect	
44	expenses relating to the department of	
45	agriculture and markets' participation in	
46	general ratemaking proceedings pursuant to	
47	section 65 of the public service law or	
48	certification proceedings or permits	
49	issued pursuant to articles 7, 8, or 10 of	
50	the public service law, shall be deemed	
51	expenses of the department of public	
52	service within the meaning of section 18-a	
53	of the public service law (10901).	
54		
55	Personal service--regular (50100)	262,000
56	Supplies and materials (57000)	5,000
57	Travel (54000)	10,000
58	Contractual services (51000)	5,000
59	Fringe benefits (60000)	164,000
60	Indirect costs (58800)	3,000
61		-----
62	Program account subtotal	449,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1		-----
2		
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Special Agricultural Inspecting and Marketing Account -	
6	21955	
7		
8	For services and expenses related to the	
9	agricultural business services program	
10	(10901).	
11		
12	Personal service--regular (50100)	1,128,000
13	Temporary service (50200)	74,000
14	Holiday/overtime compensation (50300)	15,000
15	Supplies and materials (57000)	1,404,000
16	Travel (54000)	339,000
17	Contractual services (51000)	4,449,000
18	Equipment (56000)	878,000
19	Fringe benefits (60000)	821,000
20	Indirect costs (58800)	43,000
21		-----
22	Program account subtotal	9,151,000
23		-----
24		
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Agricultural and Farmland Viability Protection Account -	
28	22265	
29		
30	For services and expenses related to agri-	
31	cultural and farmland protection activ-	
32	ities pursuant to article 25-AAA of the	
33	agriculture and markets law (10901).	
34		
35	Personal service--regular (50100)	413,000
36	Temporary service (50200)	14,000
37	Holiday/overtime compensation (50300)	2,000
38	Supplies and materials (57000)	14,000
39	Travel (54000)	5,000
40	Contractual services (51000)	55,000
41	Equipment (56000)	1,000
42	Fringe benefits (60000)	273,000
43	Indirect costs (58800)	13,000
44		-----
45	Program account subtotal	790,000
46		-----
47		
48	Fiduciary Funds	
49	Agriculture Producers' Security Fund	
50	Agriculture Producers' Security Fund Account - 66001	
51		
52	For services and expenses of the agriculture	
53	producers' security fund account pursuant	
54	to article 20 of the agriculture and	
55	markets law. Notwithstanding any other	
56	provision of law to the contrary, this	
57	appropriation may be used to support the	
58	expenses of administering this fund up to	
59	the amount of the actual costs incurred	
60	for such purpose (10901).	
61		
62	Personal service--regular (50100)	116,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1	Temporary service (50200)	10,000
2	Holiday/overtime compensation (50300)	1,000
3	Supplies and materials (57000)	133,000
4	Travel (54000)	26,000
5	Contractual services (51000)	77,000
6	Equipment (56000)	80,000
7	Fringe benefits (60000)	54,000
8	Indirect costs (58800)	4,000
9		-----
10	Program account subtotal	501,000
11		-----
12		
13	Fiduciary Funds	
14	Milk Producers' Security Fund	
15	Milk Producers' Security Fund Account - 66051	
16		
17	For services and expenses of the milk	
18	producers' security fund account pursuant	
19	to section 258-b of the agriculture and	
20	markets law. Notwithstanding any other	
21	provision of law to the contrary, this	
22	appropriation may be used to support the	
23	expenses of administering this fund up to	
24	the amount of the actual costs incurred	
25	for such purpose (10901).	
26		
27	Personal service--regular (50100)	272,000
28	Temporary service (50200)	55,000
29	Holiday/overtime compensation (50300)	4,000
30	Contractual services (51000)	877,000
31	Fringe benefits (60000)	146,000
32	Indirect costs (58800)	12,000
33		-----
34	Program account subtotal	1,366,000
35		-----
36		
37	CONSUMER FOOD SERVICES PROGRAM	42,558,000
38		-----
39		
40	General Fund	
41	State Purposes Account - 10050	
42		
43	For services and expenses related to the	
44	consumer food services program.	
45	Notwithstanding any other provision of law	
46	to the contrary, the OGS Interchange and	
47	Transfer Authority, and the IT Interchange	
48	and Transfer Authority as defined in the	
49	2025-26 state fiscal year state operations	
50	appropriation for the budget division	
51	program of the division of the budget, are	
52	deemed fully incorporated herein and a	
53	part of this appropriation as if fully	
54	stated (10910).	
55		
56	Personal service--regular (50100)	18,142,000
57	Temporary service (50200)	302,000
58	Holiday/overtime compensation (50300)	563,000
59	Supplies and materials (57000)	539,000
60	Travel (54000)	240,000
61	Contractual services (51000)	3,335,000
62	Equipment (56000)	6,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1		-----
2	Program account subtotal	23,127,000
3		-----
4		
5	Special Revenue Funds - Federal	
6	Federal Health and Human Services Fund	
7	Federal Health and Human Services Account - 25125	
8		
9	For services and expenses related to federal	
10	health and human services including subal-	
11	location to other state departments and	
12	agencies. Notwithstanding section 51 of	
13	the state finance law and any other	
14	provision of law to the contrary, the	
15	funds appropriated herein may be increased	
16	or decreased by transfer from/to appropri-	
17	ations for any prior or subsequent grant	
18	period within the same federal	
19	fund/program and between state operations	
20	and aid to localities to accomplish the	
21	intent of this appropriation, as long as	
22	such corresponding prior/subsequent grant	
23	periods within such appropriations have	
24	been reappropriated as necessary (10910).	
25		
26	Personal service (50000)	1,372,000
27	Nonpersonal service (57050)	750,000
28	Fringe benefits (60090)	860,000
29	Indirect costs (58850)	518,000
30		-----
31	Program account subtotal	3,500,000
32		-----
33		
34	Special Revenue Funds - Federal	
35	Federal USDA-Food and Nutrition Services Fund	
36	Food Monitoring Program Account - 25006	
37		
38	For services and expenses related to food	
39	testing including suballocation to other	
40	state departments and agencies, including	
41	but not limited to pesticide residue moni-	
42	toring and microbiological data	
43	collection. Notwithstanding section 51 of	
44	the state finance law and any other	
45	provision of law to the contrary, the	
46	funds appropriated herein may be increased	
47	or decreased by transfer from/to appropri-	
48	ations for any prior or subsequent grant	
49	period within the same federal	
50	fund/program and between state operations	
51	and aid to localities to accomplish the	
52	intent of this appropriation, as long as	
53	such corresponding prior/subsequent grant	
54	periods within such appropriations have	
55	been reappropriated as necessary (11488).	
56		
57	Personal service (50000)	2,375,000
58	Nonpersonal service (57050)	2,021,000
59	Fringe benefits (60090)	606,000
60	Indirect costs (58850)	51,000
61		-----
62	Program account subtotal	5,053,000

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STATE OPERATIONS 2025-26

1		-----
2		
3	Special Revenue Funds - Other	
4	Clean Air Fund	
5	Consumer Food - Mobile Source Account - 21452	
6		
7	For services and expenses related to the	
8	consumer food services program (10910).	
9		
10	Contractual services (51000)	1,224,000
11		-----
12	Program account subtotal	1,224,000
13		-----
14		
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Farm Products Inspection Account - 21948	
18		
19	For services and expenses related to the	
20	consumer food services program (10910).	
21		
22	Personal service--regular (50100)	981,000
23	Temporary service (50200)	1,127,000
24	Holiday/overtime compensation (50300)	131,000
25	Supplies and materials (57000)	72,000
26	Travel (54000)	221,000
27	Contractual services (51000)	345,000
28	Fringe benefits (60000)	1,412,000
29	Indirect costs (58800)	73,000
30		-----
31	Program account subtotal	4,362,000
32		-----
33		
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Motor Fuel Quality Account - 22149	
37		
38	For services and expenses related to the	
39	consumer food services program.	
40	Notwithstanding any other provision of law,	
41	the director of the budget is hereby	
42	authorized to transfer up to \$150,000 of	
43	this appropriation to capital projects for	
44	motor fuel quality equipment (10910).	
45		
46	Personal service--regular (50100)	1,857,000
47	Temporary service (50200)	6,000
48	Holiday/overtime compensation (50300)	5,000
49	Supplies and materials (57000)	148,000
50	Travel (54000)	82,000
51	Contractual services (51000)	1,222,000
52	Equipment (56000)	97,000
53	Fringe benefits (60000)	1,160,000
54	Indirect costs (58800)	63,000
55		-----
56	Program account subtotal	4,640,000
57		-----
58		
59	Special Revenue Funds - Other	
60	Miscellaneous Special Revenue Fund	
61	Weights and Measures Account - 22150	
62		

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1	For services and expenses related to the	
2	consumer food services program (10910).	
3		
4	Personal service--regular (50100)	230,000
5	Temporary service (50200)	12,000
6	Holiday/overtime compensation (50300)	10,000
7	Supplies and materials (57000)	27,000
8	Travel (54000)	35,000
9	Contractual services (51000)	98,000
10	Equipment (56000)	74,000
11	Fringe benefits (60000)	158,000
12	Indirect costs (58800)	8,000
13		-----
14	Program account subtotal	652,000
15		-----
16		
17	STATE FAIR PROGRAM	30,923,000
18		-----
19	Enterprise Funds	
20	State Exposition Special Account	
21	State Fair Account - 50051	
22		
23	For services and expenses related to the	
24	state fair program.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority, and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2025-26 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated. Notwithstanding any provision of	
35	law to the contrary, the director of the	
36	budget is authorized to transfer up to	
37	\$320,000 to local assistance for services	
38	and expenses of the CCE of Cayuga County	
39	for the operation of the milk bar at the	
40	state fairgrounds.	
41	Notwithstanding any provision of law to the	
42	contrary, moneys hereby appropriated shall	
43	be available to the program net of	
44	refunds, rebates, reimbursements, credits	
45	and deductions taken by contractors for	
46	fees associated with operating the state	
47	fairground facilities (10904).	
48		
49	Personal service--regular (50100)	8,825,000
50	Temporary service (50200)	4,600,000
51	Holiday/overtime compensation (50300)	481,000
52	Supplies and materials (57000)	3,467,000
53	Travel (54000)	320,000
54	Contractual services (51000)	13,180,000
55	Equipment (56000)	50,000
56		-----
57		

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

2
3 General Fund
4 State Purposes Account - 10050

5
6 By chapter 50, section 1, of the laws of 2024:
7 For services and expenses related to the administration program.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, and the IT Interchange and
10 Transfer Authority as defined in the 2024-25 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (81001).

14	Personal service--regular (50100) ...	9,900,000	.....	(re. \$5,873,000)
15	Temporary service (50200) ...	62,000	.....	(re. \$36,000)
16	Holiday/overtime compensation (50300) ...	46,000	.....	(re. \$43,000)
17	Supplies and materials (57000) ...	186,000	.....	(re. \$186,000)
18	Travel (54000) ...	247,000	.....	(re. \$241,000)
19	Contractual services (51000) ...	1,974,000	.....	(re. \$955,000)
20	Equipment (56000) ...	38,000	.....	(re. \$38,000)

21
22 AGRICULTURAL BUSINESS SERVICES PROGRAM

23
24 General Fund
25 State Purposes Account - 10050

26
27 By chapter 50, section 1, of the laws of 2024:
28 For services and expenses related to the agricultural business
29 services program.
30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, and the IT Interchange and
32 Transfer Authority as defined in the 2024-25 state fiscal year state
33 operations appropriation for the budget division program of the
34 division of the budget, are deemed fully incorporated herein and a
35 part of this appropriation as if fully stated (10901).

36	Personal service--regular (50100) ...	19,935,000	.....	(re. \$9,793,000)
37	Temporary service (50200) ...	610,000	.....	(re. \$268,000)
38	Supplies and materials (57000) ...	650,000	.....	(re. \$611,000)
39	Travel (54000) ...	195,000	.....	(re. \$156,000)
40	Contractual services (51000) ...	2,552,000	.....	(re. \$2,537,000)
41	Equipment (56000) ...	19,000	.....	(re. \$19,000)

42
43 By chapter 50, section 1, of the laws of 2019:
44 For services, expenses and grants, including but not limited to
45 marketing, advertising, and retail operations to promote local agri-
46 tourism and New York produced food and beverage goods and products,
47 including but not limited to up to \$125,000 for the city of Geneva,
48 and up to \$200,000 for the Thousand Islands bridge authority,
49 provided that moneys hereby appropriated shall be available to the
50 program net of refunds, rebates, credits, and deductions taken by
51 contractors for fees associated with marketing advertising, and
52 retail operations to promote local agritourism and New York produced
53 food and beverage goods and products. All or a portion of this
54 appropriation may be suballocated to any department, agency, or
55 public authority (11419).
56 Contractual services (51000) ... 1,125,000 (re. \$472,000)

57
58 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
59 section 1, of the laws of 2019:
60 For services, expenses and grants, including but not limited to
61 marketing, advertising, and retail operations to promote local agri-
62 tourism and New York produced food and beverage goods and products,

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 including but not limited to up to \$125,000 for the city of Geneva,
 2 and up to \$150,000 for the Thousand Islands bridge authority,
 3 provided that moneys hereby appropriated shall be available to the
 4 program net of refunds, rebates, reimbursements and credits. All or
 5 a portion of this appropriation may be suballocated to any depart-
 6 ment, agency, or public authority (11419).
 7 Contractual services (51000) ... 1,125,000 (re. \$266,000)

8
 9 By chapter 50, section 1, of the laws of 1991:
 10 Amount available for payment to the milk producers security fund
 11 consistent with and for the purposes set forth in paragraph (b) of
 12 subdivision 11 of section 258-b of the agriculture and markets law
 13 (10901) ... 6,500,000 (re. \$6,250,000)

14
 15 Special Revenue Funds - Federal
 16 Federal USDA-Food and Nutrition Services Fund
 17 Federal Food and Nutrition Services Account - 25021

18
 19 By chapter 50, section 1, of the laws of 2024:
 20 For services and expenses related to federal food and nutrition
 21 services including suballocation to other state departments and
 22 agencies. Notwithstanding section 51 of the state finance law and
 23 any other provision of law to the contrary, the funds appropriated
 24 herein may be increased or decreased by transfer between state
 25 operations and aid to localities and from/to appropriations for any
 26 prior or subsequent grant period within the same federal
 27 fund/program to accomplish the intent of this appropriation, as long
 28 as such corresponding prior/subsequent grant periods within such
 29 appropriations have been reappropriated as necessary (10911).
 30 Personal service (50000) ... 763,000 (re. \$763,000)
 31 Nonpersonal service (57050) ... 44,972,000 (re. \$44,972,000)
 32 Fringe benefits (60090) ... 477,000 (re. \$477,000)
 33 Indirect costs (58850) ... 1,291,000 (re. \$1,291,000)

34
 35 By chapter 50, section 1, of the laws of 2023:
 36 For services and expenses related to federal food and nutrition
 37 services including suballocation to other state departments and
 38 agencies. Notwithstanding section 51 of the state finance law and
 39 any other provision of law to the contrary, the funds appropriated
 40 herein may be increased or decreased by transfer between state oper-
 41 ations and aid to localities and from/to appropriations for any
 42 prior or subsequent grant period within the same federal
 43 fund/program to accomplish the intent of this appropriation, as long
 44 as such corresponding prior/subsequent grant periods within such
 45 appropriations have been reappropriated as necessary (10911).
 46 Personal service (50000) ... 763,000 (re. \$200,000)
 47 Nonpersonal service (57050) ... 44,972,000 (re. \$40,884,000)
 48 Fringe benefits (60090) ... 477,000 (re. \$200,000)
 49 Indirect costs (58850) ... 1,291,000 (re. \$200,000)

50
 51 By chapter 50, section 1, of the laws of 2022:
 52 For services and expenses related to federal food and nutrition
 53 services including suballocation to other state departments and
 54 agencies. Notwithstanding section 51 of the state finance law and
 55 any other provision of law to the contrary, the funds appropriated
 56 herein may be increased or decreased by transfer between state oper-
 57 ations and aid to localities and from/to appropriations for any
 58 prior or subsequent grant period within the same federal
 59 fund/program to accomplish the intent of this appropriation, as long
 60 as such corresponding prior/subsequent grant periods within such
 61 appropriations have been reappropriated as necessary (10911).
 62

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 44,972,000 (re. \$35,954,000)
 2 Fringe benefits (60090) ... 477,000 (re. \$39,000)
 3 Indirect costs (58850) ... 1,291,000 (re. \$167,000)

4
5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to federal food and nutrition
 7 services including suballocation to other state departments and
 8 agencies. Notwithstanding section 51 of the state finance law and
 9 any other provision of law to the contrary, the funds appropriated
 10 herein may be increased or decreased by transfer between state oper-
 11 ations and aid to localities and from/to appropriations for any
 12 prior or subsequent grant period within the same federal
 13 fund/program to accomplish the intent of this appropriation, as long
 14 as such corresponding prior/subsequent grant periods within such
 15 appropriations have been reappropriated as necessary (10911).

16 Personal service (50000) ... 762,000 (re. \$566,000)
 17 Nonpersonal service (57050) ... 6,275,000 (re. \$4,647,000)
 18 Fringe benefits (60090) ... 476,000 (re. \$350,000)
 19 Indirect costs (58850) ... 1,290,000 (re. \$273,000)

20
21 By chapter 50, section 1, of the laws of 2020:

22 For services and expenses related to federal food and nutrition
 23 services including suballocation to other state departments and
 24 agencies. Notwithstanding section 51 of the state finance law and
 25 any other provision of law to the contrary, the funds appropriated
 26 herein may be increased or decreased by transfer between state oper-
 27 ations and aid to localities and from/to appropriations for any
 28 prior or subsequent grant period within the same federal
 29 fund/program to accomplish the intent of this appropriation, as long
 30 as such corresponding prior/subsequent grant periods within such
 31 appropriations have been reappropriated as necessary (10911).

32 Personal service (50000) ... 762,000 (re. \$137,000)
 33 Nonpersonal service (57050) ... 6,275,000 (re. \$1,667,000)
 34 Fringe benefits (60090) ... 476,000 (re. \$105,000)
 35 Indirect costs (58850) ... 1,290,000 (re. \$1,039,000)

36
37 Special Revenue Funds - Federal
 38 Federal USDA-Food and Nutrition Services Fund
 39 Miscellaneous Federal Operating Grants Account - 25006

40
41 By chapter 50, section 1, of the laws of 2024:

42 For services and expenses related to federal operating grants
 43 including suballocation to other state departments and agencies.
 44 Notwithstanding section 51 of the state finance law and any other
 45 provision of law to the contrary, the funds appropriated herein may
 46 be increased or decreased by transfer from/to appropriations for any
 47 prior or subsequent grant period within the same federal
 48 fund/program and between state operations and aid to localities to
 49 accomplish the intent of this appropriation, as long as such
 50 corresponding prior/subsequent grant periods within such
 51 appropriations have been reappropriated as necessary (10912).

52 Personal service (50000) ... 1,635,000 (re. \$1,580,000)
 53 Nonpersonal service (57050) ... 9,550,000 (re. \$9,312,000)
 54 Fringe benefits (60090) ... 1,023,000 (re. \$988,000)
 55 Indirect costs (58850) ... 1,793,000 (re. \$1,790,000)

56
57 By chapter 50, section 1, of the laws of 2023:

58 For services and expenses related to federal operating grants includ-
 59 ing suballocation to other state departments and agencies.
 60 Notwithstanding section 51 of the state finance law and any other
 61 provision of law to the contrary, the funds appropriated herein may
 62 be increased or decreased by transfer from/to appropriations for any

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1 prior or subsequent grant period within the same federal
 2 fund/program and between state operations and aid to localities to
 3 accomplish the intent of this appropriation, as long as such corre-
 4 sponding prior/subsequent grant periods within such appropriations
 5 have been reappropriated as necessary (10912).
 6 Personal service (50000) ... 1,635,000 (re. \$662,000)
 7 Nonpersonal service (57050) ... 9,550,000 (re. \$7,920,000)
 8 Fringe benefits (60090) ... 1,023,000 (re. \$397,000)
 9 Indirect costs (58850) ... 1,793,000 (re. \$1,708,000)

10
 11 By chapter 50, section 1, of the laws of 2022:
 12 For services and expenses related to federal operating grants includ-
 13 ing suballocation to other state departments and agencies.
 14 Notwithstanding section 51 of the state finance law and any other
 15 provision of law to the contrary, the funds appropriated herein may
 16 be increased or decreased by transfer from/to appropriations for any
 17 prior or subsequent grant period within the same federal
 18 fund/program and between state operations and aid to localities to
 19 accomplish the intent of this appropriation, as long as such corre-
 20 sponding prior/subsequent grant periods within such appropriations
 21 have been reappropriated as necessary (10912).
 22 Personal service (50000) ... 1,635,000 (re. \$415,000)
 23 Nonpersonal service (57050) ... 9,550,000 (re. \$5,073,000)
 24 Fringe benefits (60090) ... 1,023,000 (re. \$285,000)
 25 Indirect costs (58850) ... 1,793,000 (re. \$995,000)

26
 27 By chapter 50, section 1, of the laws of 2021:
 28 For services and expenses related to federal operating grants includ-
 29 ing suballocation to other state departments and agencies.
 30 Notwithstanding section 51 of the state finance law and any other
 31 provision of law to the contrary, the funds appropriated herein may
 32 be increased or decreased by transfer from/to appropriations for any
 33 prior or subsequent grant period within the same federal
 34 fund/program and between state operations and aid to localities to
 35 accomplish the intent of this appropriation, as long as such corre-
 36 sponding prior/subsequent grant periods within such appropriations
 37 have been reappropriated as necessary (10912).
 38 Personal service (50000) ... 1,135,000 (re. \$648,000)
 39 Nonpersonal service (57050) ... 9,550,000 (re. \$2,115,000)
 40 Fringe benefits (60090) ... 709,000 (re. \$673,000)
 41 Indirect costs (58850) ... 1,722,000 (re. \$1,456,000)

42
 43 Special Revenue Funds - Other
 44 Combined Expendable Trust Fund
 45 Miscellaneous Gifts Account - 20105

46
 47 By chapter 50, section 1, of the laws of 2024:
 48 For services and expenses related to the agricultural business
 49 services program (10901).
 50 Contractual services (51000) ... 500,000 (re. \$500,000)

51
 52 By chapter 50, section 1, of the laws of 2023:
 53 For services and expenses related to the agricultural business
 54 services program (10901).
 55 Contractual services (51000) ... 500,000 (re. \$500,000)

56
 57 By chapter 50, section 1, of the laws of 2022:
 58 For services and expenses related to the agricultural business
 59 services program (10901).
 60 Contractual services (51000) ... 500,000 (re. \$500,000)

61
 62 By chapter 50, section 1, of the laws of 2021:

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1 For services and expenses related to the agricultural business
 2 services program (10901).
 3 Contractual services (51000) ... 500,000 (re. \$500,000)

4
 5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Animal Population Control Account - 22118

8
 9 By chapter 50, section 1, of the laws of 2024:
 10 Notwithstanding any other provision of law to the contrary, the
 11 director of the budget is hereby authorized to transfer up to
 12 \$1,000,000 to local assistance for the purpose of providing funding
 13 to a not for profit entity chosen to administer a state animal
 14 population control program pursuant to section 117-a of the
 15 agriculture and markets law, and for the purpose of providing
 16 funding to the city of New York equal to the amount of spay/neuter
 17 revenues remitted to this account from such city, as determined by
 18 the commissioner of agriculture and markets (10901).
 19 Contractual services (51000) ... 1,000,000 (re. \$783,000)

20
 21 By chapter 50, section 1, of the laws of 2023:
 22 Notwithstanding any other provision of law to the contrary, the direc-
 23 tor of the budget is hereby authorized to transfer up to \$1,000,000
 24 to local assistance for the purpose of providing funding to a not
 25 for profit entity chosen to administer a state animal population
 26 control program pursuant to section 117-a of the agriculture and
 27 markets law, and for the purpose of providing funding to the city of
 28 New York equal to the amount of spay/neuter revenues remitted to
 29 this account from such city, as determined by the commissioner of
 30 agriculture and markets (10901).
 31 Contractual services (51000) ... 1,000,000 (re. \$345,000)

32
 33 By chapter 50, section 1, of the laws of 2022:
 34 Notwithstanding any other provision of law to the contrary, the direc-
 35 tor of the budget is hereby authorized to transfer up to \$1,000,000
 36 to local assistance for the purpose of providing funding to a not
 37 for profit entity chosen to administer a state animal population
 38 control program pursuant to section 117-a of the agriculture and
 39 markets law, and for the purpose of providing funding to the city of
 40 New York equal to the amount of spay/neuter revenues remitted to
 41 this account from such city, as determined by the commissioner of
 42 agriculture and markets (10901).
 43 Contractual services (51000) ... 1,000,000 (re. \$567,000)

44
 45 By chapter 50, section 1, of the laws of 2021:
 46 Notwithstanding any other provision of law to the contrary, the direc-
 47 tor of the budget is hereby authorized to transfer up to \$1,000,000
 48 to local assistance for the purpose of providing funding to a not
 49 for profit entity chosen to administer a state animal population
 50 control program pursuant to section 117-a of the agriculture and
 51 markets law, and for the purpose of providing funding to the city of
 52 New York equal to the amount of spay/neuter revenues remitted to
 53 this account from such city, as determined by the commissioner of
 54 agriculture and markets (10901).
 55 Contractual services (51000) ... 1,000,000 (re. \$723,000)

56
 57 Special Revenue Funds - Other
 58 Miscellaneous Special Revenue Fund
 59 Pet Dealer License Account - 22137

60
 61 By chapter 50, section 1, of the laws of 2024:

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1 For services and expenses related to the agricultural business
2 services program (10901).
3 Personal service--regular (50100) ... 55,000 (re. \$55,000)
4 Supplies and materials (57000) ... 10,000 (re. \$10,000)
5 Travel (54000) ... 12,000 (re. \$12,000)
6 Contractual services (51000) ... 12,000 (re. \$12,000)
7 Fringe benefits (60000) ... 33,000 (re. \$33,000)
8 Indirect costs (58800) ... 3,000 (re. \$3,000)
9
10 By chapter 50, section 1, of the laws of 2023:
11 For services and expenses related to the agricultural business
12 services program (10901).
13
14 Personal service--regular (50100) ... 52,000 (re. \$11,000)
15 Supplies and materials (57000) ... 10,000 (re. \$10,000)
16 Travel (54000) ... 12,000 (re. \$12,000)
17 Contractual services (51000) ... 12,000 (re. \$12,000)
18 Fringe benefits (60000) ... 33,000 (re. \$6,000)
19 Indirect costs (58800) ... 3,000 (re. \$2,000)
20
21 By chapter 50, section 1, of the laws of 2022:
22 For services and expenses related to the agricultural business
23 services program (10901).
24 Personal service--regular (50100) ... 52,000 (re. \$2,000)
25 Supplies and materials (57000) ... 10,000 (re. \$10,000)
26 Travel (54000) ... 12,000 (re. \$12,000)
27 Contractual services (51000) ... 12,000 (re. \$12,000)
28 Indirect costs (58800) ... 3,000 (re. \$2,000)
29
30 By chapter 50, section 1, of the laws of 2021:
31 For services and expenses related to the agricultural business
32 services program (10901).
33 Supplies and materials (57000) ... 10,000 (re. \$10,000)
34 Travel (54000) ... 12,000 (re. \$12,000)
35 Contractual services (51000) ... 12,000 (re. \$12,000)
36
37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Plant Industry Account - 22029
40
41 By chapter 50, section 1, of the laws of 2024:
42 For services and expenses including liabilities incurred prior to
43 April 1, 2024 (10901).
44 Personal service--regular (50100) ... 886,000 (re. \$851,000)
45 Temporary service (50200) ... 8,000 (re. \$8,000)
46 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
47 Supplies and materials (57000) ... 145,000 (re. \$145,000)
48 Travel (54000) ... 70,000 (re. \$70,000)
49 Contractual services (51000) ... 322,000 (re. \$322,000)
50 Equipment (56000) ... 6,000 (re. \$6,000)
51 Fringe benefits (60000) ... 507,000 (re. \$484,000)
52 Indirect costs (58800) ... 29,000 (re. \$28,000)
53
54 By chapter 50, section 1, of the laws of 2023:
55 For services and expenses including liabilities incurred prior to
56 April 1, 2023 (10901).
57 Personal service--regular (50100) ... 846,000 (re. \$799,000)
58 Temporary service (50200) ... 8,000 (re. \$8,000)
59 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
60 Supplies and materials (57000) ... 145,000 (re. \$145,000)
61 Travel (54000) ... 70,000 (re. \$70,000)
62 Contractual services (51000) ... 322,000 (re. \$321,000)

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1 Equipment (56000) ... 6,000 (re. \$6,000)
2 Fringe benefits (60000) ... 507,000 (re. \$475,000)
3 Indirect costs (58800) ... 29,000 (re. \$28,000)
4
5 By chapter 50, section 1, of the laws of 2022:
6 For services and expenses including liabilities incurred prior to
7 April 1, 2022 (10901).
8 Personal service--regular (50100) ... 846,000 (re. \$798,000)
9 Temporary service (50200) ... 8,000 (re. \$8,000)
10 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
11 Supplies and materials (57000) ... 145,000 (re. \$145,000)
12 Travel (54000) ... 70,000 (re. \$70,000)
13 Contractual services (51000) ... 322,000 (re. \$322,000)
14 Equipment (56000) ... 6,000 (re. \$6,000)
15 Fringe benefits (60000) ... 507,000 (re. \$476,000)
16 Indirect costs (58800) ... 29,000 (re. \$28,000)
17
18 By chapter 50, section 1, of the laws of 2021:
19 For services and expenses including liabilities incurred prior to
20 April 1, 2021 (10901).
21 Personal service--regular (50100) ... 792,000 (re. \$786,000)
22 Temporary service (50200) ... 7,000 (re. \$7,000)
23 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
24 Supplies and materials (57000) ... 145,000 (re. \$145,000)
25 Travel (54000) ... 70,000 (re. \$70,000)
26 Contractual services (51000) ... 322,000 (re. \$320,000)
27 Equipment (56000) ... 6,000 (re. \$6,000)
28 Fringe benefits (60000) ... 486,000 (re. \$482,000)
29 Indirect costs (58800) ... 28,000 (re. \$28,000)
30
31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Special Agricultural Inspecting and Marketing Account - 21955
34
35 By chapter 50, section 1, of the laws of 2024:
36 For services and expenses related to the agricultural business
37 services program (10901).
38 Personal service--regular (50100) ... 1,128,000 (re. \$704,000)
39 Temporary service (50200) ... 74,000 (re. \$74,000)
40 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
41 Supplies and materials (57000) ... 1,404,000 (re. \$1,400,000)
42 Travel (54000) ... 339,000 (re. \$334,000)
43 Contractual services (51000) ... 4,449,000 (re. \$4,424,000)
44 Equipment (56000) ... 878,000 (re. \$778,000)
45 Fringe benefits (60000) ... 821,000 (re. \$549,000)
46 Indirect costs (58800) ... 43,000 (re. \$18,000)
47
48 By chapter 50, section 1, of the laws of 2023:
49 For services and expenses related to the agricultural business
50 services program (10901).
51 Personal service--regular (50100) ... 1,079,000 (re. \$672,000)
52 Temporary service (50200) ... 74,000 (re. \$74,000)
53 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
54 Supplies and materials (57000) ... 1,404,000 (re. \$1,399,000)
55 Travel (54000) ... 339,000 (re. \$339,000)
56 Contractual services (51000) ... 4,449,000 (re. \$4,439,000)
57 Equipment (56000) ... 878,000 (re. \$778,000)
58 Fringe benefits (60000) ... 821,000 (re. \$561,000)
59 Indirect costs (58800) ... 43,000 (re. \$19,000)
60
61 By chapter 50, section 1, of the laws of 2022:
62 For services and expenses related to the agricultural business

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1 services program (10901).
 2 Personal service--regular (50100) ... 1,079,000 (re. \$679,000)
 3 Temporary service (50200) ... 74,000 (re. \$74,000)
 4 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 5 Supplies and materials (57000) ... 1,404,000 (re. \$1,399,000)
 6 Travel (54000) ... 339,000 (re. \$334,000)
 7 Contractual services (51000) ... 4,449,000 (re. \$4,444,000)
 8 Equipment (56000) ... 878,000 (re. \$778,000)
 9 Fringe benefits (60000) ... 821,000 (re. \$566,000)
 10 Indirect costs (58800) ... 43,000 (re. \$19,000)

11
 12 By chapter 50, section 1, of the laws of 2021:
 13 For services and expenses related to the agricultural business
 14 services program (10901).
 15 Personal service--regular (50100) ... 1,010,000 (re. \$432,000)
 16 Temporary service (50200) ... 72,000 (re. \$72,000)
 17 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 18 Supplies and materials (57000) ... 1,404,000 (re. \$1,396,000)
 19 Travel (54000) ... 339,000 (re. \$332,000)
 20 Contractual services (51000) ... 4,449,000 (re. \$4,448,000)
 21 Equipment (56000) ... 878,000 (re. \$720,000)
 22 Fringe benefits (60000) ... 788,000 (re. \$474,000)
 23 Indirect costs (58800) ... 41,000 (re. \$25,000)

24
 25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Agricultural and Farmland Viability Protection Account - 22265

28
 29 By chapter 50, section 1, of the laws of 2024:
 30 For services and expenses related to agricultural and farmland
 31 protection activities pursuant to article 25-AAA of the agriculture
 32 and markets law.
 33 Personal service--regular (50100)... 413,000 (re. \$413,000)
 34 Temporary Service (50200)... 14,000 (re. \$14,000)
 35 Holiday/overtime compensation (50300)... 2,000 (re. \$2,000)
 36 Supplies and materials (57000)... 14,000 (re. \$14,000)
 37 Travel (54000)... 5,000 (re. \$5,000)
 38 Equipment (56000)... 1,000 (re. \$1,000)
 39 Fringe benefits (60000)... 273,000 (re. \$273,000)
 40 Indirect costs (58800)... 13,000 (re. \$13,000)

41
42 CONSUMER FOOD SERVICES PROGRAM

43
 44 General Fund
 45 State Purposes Account - 10050

46
 47 By chapter 50, section 1, of the laws of 2024:
 48 For services and expenses related to the consumer food services
 49 program.
 50 Notwithstanding any other provision of law to the contrary, the OGS
 51 Interchange and Transfer Authority, and the IT Interchange and
 52 Transfer Authority as defined in the 2024-25 state fiscal year state
 53 operations appropriation for the budget division program of the
 54 division of the budget, are deemed fully incorporated herein and a
 55 part of this appropriation as if fully stated (10910).
 56 Personal service--regular (50100) ... 15,317,000 (re. \$6,936,000)
 57 Temporary service (50200) ... 302,000 (re. \$302,000)
 58 Holiday/overtime compensation (50300) ... 563,000 (re. \$526,000)
 59 Supplies and materials (57000) ... 539,000 (re. \$268,000)
 60 Travel (54000) ... 240,000 (re. \$107,000)
 61 Contractual services (51000) ... 3,335,000 (re. \$3,005,000)
 62 Equipment (56000) ... 6,000 (re. \$6,000)

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1
2 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
3 section 1, of the laws of 2019:
4 For services and expenses related to the consumer food services
5 program.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, and the IT Interchange and
8 Transfer Authority as defined in the 2018-19 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (10910).
12 Contractual services (51000) ... 2,885,000 (re. \$1,049,000)
13
14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 Federal Health and Human Services Account - 25125
17
18 By chapter 50, section 1, of the laws of 2024:
19 For services and expenses related to federal health and human services
20 including suballocation to other state departments and agencies.
21 Notwithstanding section 51 of the state finance law and any other
22 provision of law to the contrary, the funds appropriated herein may
23 be increased or decreased by transfer from/to appropriations for any
24 prior or subsequent grant period within the same federal
25 fund/program and between state operations and aid to localities to
26 accomplish the intent of this appropriation, as long as such
27 corresponding prior/subsequent grant periods within such
28 appropriations have been reappropriated as necessary (10910).
29 Personal service (50000) ... 1,372,000 (re. \$1,075,000)
30 Nonpersonal service (57050) ... 750,000 (re. \$601,000)
31 Fringe benefits (60090) ... 860,000 (re. \$669,000)
32 Indirect costs (58850) ... 518,000 (re. \$457,000)
33
34 By chapter 50, section 1, of the laws of 2023:
35 For services and expenses related to federal health and human services
36 including suballocation to other state departments and agencies.
37 Notwithstanding section 51 of the state finance law and any other
38 provision of law to the contrary, the funds appropriated herein may
39 be increased or decreased by transfer from/to appropriations for any
40 prior or subsequent grant period within the same federal
41 fund/program and between state operations and aid to localities to
42 accomplish the intent of this appropriation, as long as such corre-
43 sponding prior/subsequent grant periods within such appropriations
44 have been reappropriated as necessary (10910).
45 Personal service (50000) ... 1,372,000 (re. \$653,000)
46 Nonpersonal service (57050) ... 750,000 (re. \$212,000)
47 Fringe benefits (60090) ... 860,000 (re. \$459,000)
48 Indirect costs (58850) ... 518,000 (re. \$283,000)
49
50 By chapter 50, section 1, of the laws of 2022:
51 For services and expenses related to federal health and human services
52 including suballocation to other state departments and agencies.
53 Notwithstanding section 51 of the state finance law and any other
54 provision of law to the contrary, the funds appropriated herein may
55 be increased or decreased by transfer from/to appropriations for any
56 prior or subsequent grant period within the same federal
57 fund/program and between state operations and aid to localities to
58 accomplish the intent of this appropriation, as long as such corre-
59 sponding prior/subsequent grant periods within such appropriations
60 have been reappropriated as necessary (10910).
61 Personal service (50000) ... 1,372,000 (re. \$149,000)
62 Nonpersonal service (57050) ... 750,000 (re. \$101,000)

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1 Fringe benefits (60090) ... 860,000 (re. \$173,000)
 2 Indirect costs (58850) ... 518,000 (re. \$382,000)

3
 4 By chapter 50, section 1, of the laws of 2021:
 5 For services and expenses related to federal health and human services
 6 including suballocation to other state departments and agencies.
 7 Notwithstanding section 51 of the state finance law and any other
 8 provision of law to the contrary, the funds appropriated herein may
 9 be increased or decreased by transfer from/to appropriations for any
 10 prior or subsequent grant period within the same federal fund/
 11 program and between state operations and aid to localities to accom-
 12 plish the intent of this appropriation, as long as such correspond-
 13 ing prior/subsequent grant periods within such appropriations have
 14 been reappropriated as necessary (10910).

15 Nonpersonal service (57050) ... 750,000 (re. \$135,000)
 16 Fringe benefits (60090) ... 700,000 (re. \$38,000)
 17 Indirect costs (58850) ... 428,000 (re. \$144,000)

18
 19 Special Revenue Funds - Federal
 20 Federal USDA-Food and Nutrition Services Fund
 21 Food Monitoring Program Account - 25006

22
 23 By chapter 50, section 1, of the laws of 2024:
 24 For services and expenses related to food testing including
 25 suballocation to other state departments and agencies, including but
 26 not limited to pesticide residue monitoring and microbiological data
 27 collection. Notwithstanding section 51 of the state finance law and
 28 any other provision of law to the contrary, the funds appropriated
 29 herein may be increased or decreased by transfer from/to
 30 appropriations for any prior or subsequent grant period within the
 31 same federal fund/program and between state operations and aid to
 32 localities to accomplish the intent of this appropriation, as long
 33 as such corresponding prior/subsequent grant periods within such
 34 appropriations have been reappropriated as necessary (11488).

35 Personal service (50000) ... 2,375,000 (re. \$2,375,000)
 36 Nonpersonal service (57050) ... 2,021,000 (re. \$2,021,000)
 37 Fringe benefits (60090) ... 606,000 (re. \$606,000)
 38 Indirect costs (58850) ... 51,000 (re. \$51,000)

39
 40 By chapter 50, section 1, of the laws of 2023:
 41 For services and expenses related to food testing including suballo-
 42 cation to other state departments and agencies, including but not
 43 limited to pesticide residue monitoring and microbiological data
 44 collection. Notwithstanding section 51 of the state finance law and
 45 any other provision of law to the contrary, the funds appropriated
 46 herein may be increased or decreased by transfer from/to appropri-
 47 ations for any prior or subsequent grant period within the same
 48 federal fund/program and between state operations and aid to locali-
 49 ties to accomplish the intent of this appropriation, as long as such
 50 corresponding prior/subsequent grant periods within such appropri-
 51 ations have been reappropriated as necessary (11488).

52 Personal service (50000) ... 2,375,000 (re. \$2,375,000)
 53 Nonpersonal service (57050) ... 2,021,000 (re. \$1,666,000)
 54 Fringe benefits (60090) ... 606,000 (re. \$606,000)
 55 Indirect costs (58850) ... 51,000 (re. \$51,000)

56
 57 By chapter 50, section 1, of the laws of 2022:
 58 For services and expenses related to food testing including suballo-
 59 cation to other state departments and agencies, including but not
 60 limited to pesticide residue monitoring and microbiological data
 61 collection. Notwithstanding section 51 of the state finance law and
 62 any other provision of law to the contrary, the funds appropriated

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1 herein may be increased or decreased by transfer from/to appropri-
 2 ations for any prior or subsequent grant period within the same
 3 federal fund/program and between state operations and aid to locali-
 4 ties to accomplish the intent of this appropriation, as long as such
 5 corresponding prior/subsequent grant periods within such appropri-
 6 ations have been reappropriated as necessary (11488).
 7 Personal service (50000) ... 2,375,000 (re. \$1,667,000)
 8 Nonpersonal service (57050) ... 2,021,000 (re. \$1,248,000)
 9 Fringe benefits (60090) ... 606,000 (re. \$150,000)
 10 Indirect costs (58850) ... 51,000 (re. \$1,000)

11
 12 By chapter 50, section 1, of the laws of 2021:
 13 For services and expenses related to food testing including suballo-
 14 cation to other state departments and agencies, including but not
 15 limited to pesticide residue monitoring and microbiological data
 16 collection. Notwithstanding section 51 of the state finance law and
 17 any other provision of law to the contrary, the funds appropriated
 18 herein may be increased or decreased by transfer from/to appropri-
 19 ations for any prior or subsequent grant period within the same
 20 federal fund/program and between state operations and aid to locali-
 21 ties to accomplish the intent of this appropriation, as long as such
 22 corresponding prior/subsequent grant periods within such appropri-
 23 ations have been reappropriated as necessary (11488).
 24 Personal service (50000) ... 2,375,000 (re. \$1,162,000)
 25 Nonpersonal service (57050) ... 2,021,000 (re. \$1,650,000)
 26 Fringe benefits (60090) ... 606,000 (re. \$154,000)
 27 Indirect costs (58850) ... 51,000 (re. \$11,000)

28
 29 By chapter 50, section 1, of the laws of 2020:
 30 For services and expenses related to food testing including suballo-
 31 cation to other state departments and agencies, including but not
 32 limited to pesticide residue monitoring and microbiological data
 33 collection. Notwithstanding section 51 of the state finance law and
 34 any other provision of law to the contrary, the funds appropriated
 35 herein may be increased or decreased by transfer from/to appropri-
 36 ations for any prior or subsequent grant period within the same
 37 federal fund/program and between state operations and aid to locali-
 38 ties to accomplish the intent of this appropriation, as long as such
 39 corresponding prior/subsequent grant periods within such appropri-
 40 ations have been reappropriated as necessary (11488).
 41 Personal service (50000) ... 2,375,000 (re. \$1,691,000)
 42 Nonpersonal service (57050) ... 2,021,000 (re. \$1,591,000)
 43 Fringe benefits (60090) ... 606,000 (re. \$133,000)
 44 Indirect costs (58850) ... 51,000 (re. \$39,000)

45
 46 Special Revenue Funds - Other
 47 Clean Air Fund
 48 Consumer Food - Mobile Source Account - 21452

49
 50 By chapter 50, section 1, of the laws of 2024:
 51 For services and expenses related to the consumer food services
 52 program (10910).
 53 Contractual services (51000) ... 1,224,000 (re. \$1,224,000)
 54

55 By chapter 50, section 1, of the laws of 2023:
 56 For services and expenses related to the consumer food services
 57 program (10910).
 58 Contractual services (51000) ... 1,224,000 (re. \$953,000)
 59

60 By chapter 50, section 1, of the laws of 2022:
 61 For services and expenses related to the consumer food services
 62 program (10910).

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1 Contractual services (51000) ... 1,224,000 (re. \$953,000)
2
3 By chapter 50, section 1, of the laws of 2021:
4 For services and expenses related to the consumer food services
5 program (10910).
6 Contractual services (51000) ... 1,224,000 (re. \$953,000)
7
8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Farm Products Inspection Account - 21948
11
12 By chapter 50, section 1, of the laws of 2024:
13 For services and expenses related to the consumer food services
14 program (10910).
15 Personal service--regular (50100) ... 981,000 (re. \$645,00)
16 Temporary service (50200) ... 1,127,000 (re. \$1,100,000)
17 Holiday/overtime compensation (50300) ... 131,000 (re. \$122,000)
18 Supplies and materials (57000) ... 72,000 (re. \$70,000)
19 Travel (54000) ... 221,000 (re. \$214,000)
20 Contractual services (51000) ... 345,000 (re. \$341,000)
21 Fringe benefits (60000) ... 1,412,000 (re. \$1,371,000)
22 Indirect costs (58800) ... 73,000 (re. \$73,000)
23
24 By chapter 50, section 1, of the laws of 2023:
25 For services and expenses related to the consumer food services
26 program (10910).
27 Personal service--regular (50100) ... 943,000 (re. \$564,000)
28 Temporary service (50200) ... 1,127,000 (re. \$1,067,000)
29 Holiday/overtime compensation (50300) ... 131,000 (re. \$121,000)
30 Supplies and materials (57000) ... 72,000 (re. \$68,000)
31 Travel (54000) ... 221,000 (re. \$169,000)
32 Contractual services (51000) ... 345,000 (re. \$318,000)
33 Fringe benefits (60000) ... 1,412,000 (re. \$1,377,000)
34 Indirect costs (58800) ... 73,000 (re. \$73,000)
35
36 By chapter 50, section 1, of the laws of 2022:
37 For services and expenses related to the consumer food services
38 program (10910).
39 Personal service--regular (50100) ... 899,000 (re. \$371,000)
40 Temporary service (50200) ... 1,127,000 (re. \$1,070,000)
41 Holiday/overtime compensation (50300) ... 131,000 (re. \$119,000)
42 Supplies and materials (57000) ... 72,000 (re. \$68,000)
43 Travel (54000) ... 221,000 (re. \$141,000)
44 Contractual services (51000) ... 345,000 (re. \$305,000)
45 Fringe benefits (60000) ... 1,404,000 (re. \$1,354,000)
46 Indirect costs (58800) ... 73,000 (re. \$73,000)
47
48 By chapter 50, section 1, of the laws of 2021:
49 For services and expenses related to the consumer food services
50 program (10910).
51 Personal service--regular (50100) ... 842,000 (re. \$178,000)
52 Temporary service (50200) ... 1,105,000 (re. \$1,019,000)
53 Holiday/overtime compensation (50300) ... 128,000 (re. \$113,000)
54 Supplies and materials (57000) ... 72,000 (re. \$68,000)
55 Travel (54000) ... 221,000 (re. \$176,000)
56 Contractual services (51000) ... 345,000 (re. \$263,000)
57 Fringe benefits (60000) ... 1,348,000 (re. \$1,261,000)
58 Indirect costs (58800) ... 70,000 (re. \$70,000)
59
60 Special Revenue Funds - Other
61 Miscellaneous Special Revenue Fund
62 Motor Fuel Quality Account - 22149

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1
2 By chapter 50, section 1, of the laws of 2024:
3 For services and expenses related to the consumer food services
4 program.
5 Notwithstanding any other provision of law, the director of the budget
6 is hereby authorized to transfer up to \$150,000 of this
7 appropriation to capital projects for motor fuel quality equipment
8 (10910).
9 Personal service--regular (50100) ... 1,857,000 (re. \$1,332,000)
10 Temporary service (50200) ... 6,000 (re. \$6,000)
11 Holiday/overtime compensation (50300) ... 5,000 (re. \$5,000)
12 Supplies and materials (57000) ... 148,000 (re. \$146,000)
13 Travel (54000) ... 82,000 (re. \$70,000)
14 Contractual services (51000) ... 1,222,000 (re. \$1,222,000)
15 Equipment (56000) ... 97,000 (re. \$97,000)
16 Fringe benefits (60000) ... 1,160,000 (re. \$822,000)
17 Indirect costs (58800) ... 63,000 (re. \$49,000)
18
19 By chapter 50, section 1, of the laws of 2023:
20 For services and expenses related to the consumer food services
21 program.
22 Notwithstanding any other provision of law, the director of the budget
23 is hereby authorized to transfer up to \$150,000 of this appropri-
24 ation to capital projects for motor fuel quality equipment (10910).
25 Personal service--regular (50100) ... 1,785,000 (re. \$766,000)
26 Temporary service (50200) ... 6,000 (re. \$6,000)
27 Holiday/overtime compensation (50300) ... 5,000 (re. \$5,000)
28 Supplies and materials (57000) ... 148,000 (re. \$114,000)
29 Travel (54000) ... 82,000 (re. \$49,000)
30 Contractual services (51000) ... 1,222,000 (re. \$1,165,000)
31 Equipment (56000) ... 97,000 (re. \$32,000)
32 Fringe benefits (60000) ... 1,160,000 (re. \$485,000)
33 Indirect costs (58800) ... 63,000 (re. \$33,000)
34
35 By chapter 50, section 1, of the laws of 2022:
36 For services and expenses related to the consumer food services
37 program.
38 Notwithstanding any other provision of law, the director of the budget
39 is hereby authorized to transfer up to \$150,000 of this appropri-
40 ation to capital projects for motor fuel quality equipment (10910).
41 Personal service--regular (50100) ... 1,785,000 (re. \$573,000)
42 Temporary service (50200) ... 6,000 (re. \$6,000)
43 Holiday/overtime compensation (50300) ... 5,000 (re. \$5,000)
44 Supplies and materials (57000) ... 148,000 (re. \$131,000)
45 Travel (54000) ... 82,000 (re. \$62,000)
46 Contractual services (51000) ... 1,222,000 (re. \$1,049,000)
47 Equipment (56000) ... 97,000 (re. \$97,000)
48 Fringe benefits (60000) ... 1,160,000 (re. \$383,000)
49 Indirect costs (58800) ... 63,000 (re. \$26,000)
50
51 By chapter 50, section 1, of the laws of 2021:
52 For services and expenses related to the consumer food services
53 program.
54 Notwithstanding any other provision of law, the director of the budget
55 is hereby authorized to transfer up to \$150,000 of this appropri-
56 ation to capital projects for motor fuel quality equipment (10910).
57 Personal service--regular (50100) ... 1,671,000 (re. \$553,000)
58 Temporary service (50200) ... 6,000 (re. \$2,000)
59 Supplies and materials (57000) ... 148,000 (re. \$131,000)
60 Travel (54000) ... 82,000 (re. \$70,000)
61 Contractual services (51000) ... 1,222,000 (re. \$46,000)
62 Equipment (56000) ... 97,000 (re. \$37,000)

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1 Fringe benefits (60000) ... 1,114,000 (re. \$352,000)
 2 Indirect costs (58800) ... 61,000 (re. \$31,000)
 3
 4 By chapter 50, section 1, of the laws of 2020:
 5 For services and expenses related to the consumer food services
 6 program.
 7 Notwithstanding any other provision of law, the director of the budget
 8 is hereby authorized to transfer up to \$150,000 of this appropri-
 9 ation to capital projects for motor fuel quality equipment (10910).
 10 Personal service--regular (50100) ... 1,740,000 (re. \$536,000)
 11 Supplies and materials (57000) ... 148,000 (re. \$143,000)
 12 Travel (54000) ... 82,000 (re. \$82,000)
 13 Contractual services (51000) ... 1,222,000 (re. \$165,000)
 14 Equipment (56000) ... 97,000 (re. \$97,000)
 15 Fringe benefits (60000) ... 1,114,000 (re. \$380,000)
 16 Indirect costs (58800) ... 61,000 (re. \$28,000)
 17
 18 By chapter 50, section 1, of the laws of 2019:
 19 For services and expenses related to the consumer food services
 20 program.
 21 Notwithstanding any other provision of law, the director of the budget
 22 is hereby authorized to transfer up to \$150,000 of this appropri-
 23 ation to capital projects for motor fuel quality equipment (10910).
 24 Contractual services (51000) ... 1,222,000 (re. \$252,000)
 25
 26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Weights and Measures Account - 22150
 29
 30 By chapter 50, section 1, of the laws of 2024:
 31 For services and expenses related to the consumer food services
 32 program (10910).
 33 Personal service--regular (50100) ... 230,000 (re. \$179,000)
 34 Temporary service (50200) ... 12,000 (re. \$12,000)
 35 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 36 Supplies and materials (57000) ... 27,000 (re. \$24,000)
 37 Travel (54000) ... 35,000 (re. \$19,000)
 38 Contractual services (51000) ... 98,000 (re. \$93,000)
 39 Equipment (56000) ... 74,000 (re. \$74,000)
 40 Fringe benefits (60000) ... 158,000 (re. \$124,000)
 41 Indirect costs (58800) ... 8,000 (re. \$7,000)
 42
 43 By chapter 50, section 1, of the laws of 2023:
 44 For services and expenses related to the consumer food services
 45 program (10910).
 46 Personal service--regular (50100) ... 221,000 (re. \$48,000)
 47 Temporary service (50200) ... 12,000 (re. \$12,000)
 48 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 49 Supplies and materials (57000) ... 27,000 (re. \$24,000)
 50 Travel (54000) 35,000 (re. \$14,000)
 51 Contractual services (51000) ... 98,000 (re. \$86,000)
 52 Equipment (56000) ... 74,000 (re. \$74,000)
 53 Fringe benefits (60000) ... 158,000 (re. \$44,000)
 54 Indirect costs (58800) ... 8,000 (re. \$3,000)
 55
 56 By chapter 50, section 1, of the laws of 2022:
 57 For services and expenses related to the consumer food services
 58 program (10910).
 59 Personal service--regular (50100) ... 221,000 (re. \$37,000)
 60 Temporary service (50200) ... 12,000 (re. \$12,000)
 61 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 62 Supplies and materials (57000) ... 27,000 (re. \$12,000)

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1	Travel (54000) ... 35,000	(re. \$25,000)
2	Contractual services (51000) ... 98,000	(re. \$85,000)
3	Equipment (56000) ... 74,000	(re. \$74,000)
4	Fringe benefits (60000) ... 158,000	(re. \$40,000)
5	Indirect costs (58800) ... 8,000	(re. \$2,000)

6

7 By chapter 50, section 1, of the laws of 2021:

8 For services and expenses related to the consumer food services

9 program (10910).

10	Personal service--regular (50100) ... 207,000	(re. \$20,000)
11	Temporary service (50200) ... 12,000	(re. \$12,000)
12	Holiday/overtime compensation (50300) ... 10,000	(re. \$10,000)
13	Supplies and materials (57000) ... 27,000	(re. \$4,000)
14	Travel (54000) ... 35,000	(re. \$28,000)
15	Contractual services (51000) ... 98,000	(re. \$87,000)
16	Equipment (56000) ... 74,000	(re. \$74,000)
17	Fringe benefits (60000) ... 152,000	(re. \$30,000)
18	Indirect costs (58800) ... 8,000	(re. \$3,000)

19

20 STATE FAIR PROGRAM

- 21
- 22 Enterprise Funds
 - 23 State Exposition Special Account
 - 24 State Fair Account - 50051

25

26 By chapter 50, section 1, of the laws of 2024:

27 For services and expenses related to the state fair program.

28 Notwithstanding any other provision of law to the contrary, the OGS

29 Interchange and Transfer Authority, and the IT Interchange and

30 Transfer Authority as defined in the 2024-25 state fiscal year state

31 operations appropriation for the budget division program of the

32 division of the budget, are deemed fully incorporated herein and a

33 part of this appropriation as if fully stated. Notwithstanding any

34 provision of law to the contrary, the director of the budget is

35 authorized to transfer up to \$320,000 to local assistance for

36 services and expenses of the CCE of Cayuga County for the operation

37 of the milk bar at the state fairgrounds.

38 Notwithstanding any provision of law to the contrary, moneys hereby

39 appropriated shall be available to the program net of refunds,

40 rebates, reimbursements, credits and deductions taken by contractors

41 for fees associated with operating the state fairground facilities

42 (10904).

43	Personal service--regular (50100) ... 7,225,000	(re. \$5,874,000)
44	Temporary service (50200) ... 4,600,000	(re. \$2,691,000)
45	Holiday/overtime compensation (50300) ... 481,000	(re. \$226,000)
46	Supplies and materials (57000) ... 3,467,000	(re. \$2,669,000)
47	Travel (54000) ... 320,000	(re. \$319,000)
48	Contractual services (51000) ... 13,180,000	(re. \$5,521,000)
49	Equipment (56000) ... 50,000	(re. \$50,000)

50

51 By chapter 50, section 1, of the laws of 2023:

52 For services and expenses related to the state fair program.

53 Notwithstanding any other provision of law to the contrary, the OGS

54 Interchange and Transfer Authority, and the IT Interchange and

55 Transfer Authority as defined in the 2023-24 state fiscal year state

56 operations appropriation for the budget division program of the

57 division of the budget, are deemed fully incorporated herein and a

58 part of this appropriation as if fully stated. Notwithstanding any

59 provision of law to the contrary, the director of the budget is

60 authorized to transfer up to \$320,000 to local assistance for

61 services and expenses of the CCE of Cayuga County for the operation

62 of the milk bar at the state fairgrounds.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any provision of law to the contrary, moneys hereby
2 appropriated shall be available to the program net of refunds,
3 rebates, reimbursements, credits and deductions taken by contractors
4 for fees associated with operating the state fairground facilities
5 (10904).
6 Personal service--regular (50100) ... 7,128,000 (re. \$5,148,000)
7 Temporary service (50200) ... 4,600,000 (re. \$2,474,000)
8 Holiday/overtime compensation (50300) ... 481,000 (re. \$170,000)
9 Supplies and materials (57000) ... 3,467,000 (re. \$999,000)
10 Travel (54000) ... 320,000 (re. \$148,000)
11 Contractual services (51000) ... 13,180,000 (re. \$1,894,000)
12 Equipment (56000) ... 50,000 (re. \$46,000)
13

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	21,432,000	0
6 Special Revenue Funds - Other	68,131,000	55,383,000
	-----	-----
8 All Funds	89,563,000	55,383,000
	=====	=====

10

SCHEDULE

13 ADMINISTRATION PROGRAM 5,415,000
 14 -----

16 General Fund
 17 State Purposes Account - 10050

19 For services and expenses related to the
 20 administration program.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority, and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2025-26 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (81001).

32 Personal service--regular (50100)	1,531,000
33 Temporary service (50200)	5,000
34 Holiday/overtime compensation (50300)	10,000
35 Supplies and materials (57000)	176,000
36 Travel (54000)	27,000
37 Contractual services (51000)	3,614,000
38 Equipment (56000)	52,000

41 CANNABIS MANAGEMENT PROGRAM 68,131,000
 42 -----

44 Special Revenue Funds - Other
 45 New York State Cannabis Revenue Fund
 46 New York State Cannabis Revenue Account - 24800

48 For services and expenses of the office of
 49 cannabis management, created pursuant to
 50 chapter 92 of the laws of 2021, including
 51 but not limited to, costs incurred to
 52 expand and enhance drug recognition expert
 53 training programs and technologies
 54 utilized in the process of maintaining
 55 road safety and costs incurred for
 56 advanced roadside impaired driving
 57 enforcement training.

58 Notwithstanding any other provision of law,
 59 the money hereby appropriated may be
 60 increased or decreased by interchange,
 61 transfer or suballocation between these
 62 appropriated amounts and appropriations of

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2025-26

1 any department, agency or public authority
 2 for expenditures incurred in the operation
 3 of this program with the approval of the
 4 director of the budget, who shall file
 5 such approval with the department of audit
 6 and control and copies thereof with the
 7 chairman of the senate finance committee
 8 and the chairman of the assembly ways and
 9 means committee.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority, and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2025-26 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (11509).

20		
21	Personal service--regular (50100)	21,872,000
22	Supplies and materials (57000)	7,523,000
23	Travel (54000)	60,000
24	Contractual services (51000)	8,532,000
25	Equipment (56000)	2,423,000
26	Fringe benefits (60000)	14,241,000
27	Indirect costs (58800)	510,000
28		-----
29	Total amount available	55,161,000
30		-----

31
 32 For services and expenses of Cornell univer-
 33 sity, including but not limited to, work-
 34 force development and education for the
 35 hemp industry, including the extraction of
 36 cannabidiol; and the research and develop-
 37 ment for the growth of hemp and varietal
 38 development.

39 Notwithstanding any other provision of law,
 40 the money hereby appropriated may be
 41 increased or decreased by interchange,
 42 transfer or suballocation between these
 43 appropriated amounts and appropriations of
 44 any department, agency or public authority
 45 for expenditures incurred in the operation
 46 of this program with the approval of the
 47 director of the budget, who shall file
 48 such approval with the department of audit
 49 and control and copies thereof with the
 50 chairman of the senate finance committee
 51 and the chairman of the assembly ways and
 52 means committee.

53 Notwithstanding any other provision of law
 54 to the contrary, the OGS Interchange and
 55 Transfer Authority, and the IT Interchange
 56 and Transfer Authority as defined in the
 57 2025-26 state fiscal year state operations
 58 appropriation for the budget division
 59 program of the division of the budget, are
 60 deemed fully incorporated herein and a
 61 part of this appropriation as if fully
 62 stated (11511).

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2025-26

1
2 Contractual services (51000) 1,000,000
3 -----
4 Program account subtotal 56,161,000
5 -----
6
7 Special Revenue Funds - Other
8 Medical Cannabis Fund
9 Medical Cannabis Health Operations and Oversight Account
10 - 23755
11
12 For services and expenses related to chapter
13 90 of the laws of 2014, establishing the
14 medical marihuana program.
15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 increased or decreased by interchange,
18 transfer or suballocation between these
19 appropriated amounts and appropriations of
20 any department, agency or public authority
21 for expenditures incurred in the operation
22 of this program with the approval of the
23 director of the budget, who shall file
24 such approval with the department of audit
25 and control and copies thereof with the
26 chairman of the senate finance committee
27 and the chairman of the assembly ways and
28 means committee.
29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority, and the IT Interchange
32 and Transfer Authority as defined in the
33 2025-26 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (11510).
39
40 Personal service--regular (50100) 4,542,000
41 Supplies and materials (57000) 102,000
42 Travel (54000) 31,000
43 Contractual services (51000) 4,277,000
44 Equipment (56000) 171,000
45 Fringe benefits (60000) 2,780,000
46 Indirect costs (58800) 67,000
47 -----
48 Program account subtotal 11,970,000
49 -----
50
51 COMPLIANCE PROGRAM 7,644,000
52 -----
53
54 General Fund
55 State Purposes Account - 10050
56
57 For services and expenses related to the
58 compliance program.
59 Notwithstanding any other provision of law
60 to the contrary, the OGS Interchange and
61 Transfer Authority, and the IT Interchange
62 and Transfer Authority as defined in the

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2025-26

1 2025-26 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (11504).
7
8 Personal service--regular (50100) 5,784,000
9 Temporary service (50200) 800,000
10 Holiday/overtime compensation (50300) 15,000
11 Supplies and materials (57000) 108,000
12 Travel (54000) 32,000
13 Contractual services (51000) 732,000
14 Equipment (56000) 173,000
15 -----
16
17 LICENSING AND WHOLESALER SERVICES PROGRAM 8,373,000
18 -----
19
20 General Fund
21 State Purposes Account - 10050
22
23 For services and expenses related to the
24 licensing and wholesaler services program.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, and the IT Interchange
28 and Transfer Authority as defined in the
29 2025-26 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (11505).
35
36 Personal service--regular (50100) 6,189,000
37 Temporary service (50200) 151,000
38 Holiday/overtime compensation (50300) 50,000
39 Supplies and materials (57000) 60,000
40 Travel (54000) 20,000
41 Contractual services (51000) 1,848,000
42 Equipment (56000) 55,000
43 -----
44

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 CANNABIS MANAGEMENT PROGRAM

- 2
- 3 Special Revenue Funds - Other
- 4 New York State Cannabis Revenue Fund
- 5 New York State Cannabis Revenue Account - 24800
- 6

7 By chapter 50, section 1, of the laws of 2024:

8 For services and expenses of Cornell university, including but not
9 limited to, work-force development and education for the hemp indus-
10 try, including the extraction of cannabidiol; and the research and
11 development for the growth of hemp and varietal development.

12 Notwithstanding any other provision of law, the money hereby appropri-
13 ated may be increased or decreased by interchange, transfer or
14 suballocation between these appropriated amounts and appropriations
15 of any department, agency or public authority for expenditures
16 incurred in the operation of this program with the approval of the
17 director of the budget, who shall file such approval with the
18 department of audit and control and copies thereof with the chairman
19 of the senate finance committee and the chairman of the assembly
20 ways and means committee.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, and the IT Interchange and
23 Transfer Authority as defined in the 2024-25 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (11511).

27 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

28
29 By chapter 50, section 1, of the laws of 2023:

30 For services and expenses of the office of cannabis management,
31 created pursuant to chapter 92 of the laws of 2021, including but
32 not limited to, costs incurred to expand and enhance drug recogni-
33 tion expert training programs and technologies utilized in the proc-
34 ess of maintaining road safety and costs incurred for advanced road-
35 side impaired driving enforcement training.

36 Notwithstanding any other provision of law, the money hereby appropri-
37 ated may be increased or decreased by interchange, transfer or
38 suballocation between these appropriated amounts and appropriations
39 of any department, agency or public authority for expenditures
40 incurred in the operation of this program with the approval of the
41 director of the budget, who shall file such approval with the
42 department of audit and control and copies thereof with the chairman
43 of the senate finance committee and the chairman of the assembly
44 ways and means committee.

45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, and the IT Interchange and
47 Transfer Authority as defined in the 2023-24 state fiscal year state
48 operations appropriation for the budget division program of the
49 division of the budget, are deemed fully incorporated herein and a
50 part of this appropriation as if fully stated (11509).

51 Personal service--regular (50100) ... 18,322,000 (re. \$4,754,000)

52 Supplies and materials (57000) ... 7,523,000 (re. \$341,000)

53
54 Contractual services (51000) ... 8,532,000 (re. \$4,978,000)

55 Equipment (56000) ... 2,423,000 (re. \$1,317,000)

56 Fringe benefits (60000) ... 11,879,000 (re. \$2,897,000)

57 Indirect costs (58800) ... 510,000 (re. \$144,000)

58 For services and expenses of Cornell university, including but not
59 limited to, work-force development and education for the hemp indus-
60 try, including the extraction of cannabidiol; and the research and
61 development for the growth of hemp and varietal development.

62 Notwithstanding any other provision of law, the money hereby appropri-

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ated may be increased or decreased by interchange, transfer or
 2 suballocation between these appropriated amounts and appropriations
 3 of any department, agency or public authority for expenditures
 4 incurred in the operation of this program with the approval of the
 5 director of the budget, who shall file such approval with the
 6 department of audit and control and copies thereof with the chairman
 7 of the senate finance committee and the chairman of the assembly
 8 ways and means committee.

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority, and the IT Interchange and
 11 Transfer Authority as defined in the 2023-24 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (11511).

15 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

16
 17 By chapter 50, section 1, of the laws of 2022:

18 For services and expenses of the office of cannabis management,
 19 created pursuant to chapter 92 of the laws of 2021, including but
 20 not limited to, costs incurred to expand and enhance drug recogni-
 21 tion expert training programs and technologies utilized in the proc-
 22 ess of maintaining road safety and costs incurred for advanced road-
 23 side impaired driving enforcement training.

24 Notwithstanding any other provision of law, the money hereby appropri-
 25 ated may be increased or decreased by interchange, transfer or
 26 suballocation between these appropriated amounts and appropriations
 27 of any department, agency or public authority for expenditures
 28 incurred in the operation of this program with the approval of the
 29 director of the budget, who shall file such approval with the
 30 department of audit and control and copies thereof with the chairman
 31 of the senate finance committee and the chairman of the assembly
 32 ways and means committee.

33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, and the IT Interchange and
 35 Transfer Authority as defined in the 2022-23 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (11509).

39 Personal service--regular (50100) ... 9,072,000 (re. \$216,000)
 40 Supplies and materials (57000) ... 7,523,000 (re. \$682,000)
 41 Contractual services (51000) ... 8,532,000 (re. \$719,000)
 42 Equipment (56000) ... 1,995,000 (re. \$1,284,000)
 43 Fringe benefits (60000) ... 5,779,000 (re. \$8,000)
 44 Indirect costs (58800) ... 288,000 (re. \$8,000)

45 For services and expenses of Cornell university, including but not
 46 limited to, workforce development and education for the hemp indus-
 47 try, including the extraction of cannabidiol; and the research and
 48 development for the growth of hemp and varietal development.

49 Notwithstanding any other provision of law, the money hereby appropri-
 50 ated may be increased or decreased by interchange, transfer or
 51 suballocation between these appropriated amounts and appropriations
 52 of any department, agency or public authority for expenditures
 53 incurred in the operation of this program with the approval of the
 54 director of the budget, who shall file such approval with the
 55 department of audit and control and copies thereof with the chairman
 56 of the senate finance committee and the chairman of the assembly
 57 ways and means committee.

58 Notwithstanding any other provision of law to the contrary, the OGS
 59 Interchange and Transfer Authority, and the IT Interchange and
 60 Transfer Authority as defined in the 2022-23 state fiscal year state
 61 operations appropriation for the budget division program of the
 62 division of the budget, are deemed fully incorporated herein and a

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 part of this appropriation as if fully stated (11511).
2 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

3
4 Special Revenue Funds - Other
5 Dedicated Miscellaneous Special Revenue Account
6 New York State Cannabis Revenue Fund Account - 24800

7
8 By chapter 50, section 1, of the laws of 2021:

9 For services and expenses of Cornell university, including but not
10 limited to, workforce development and education for the hemp indus-
11 try, including the extraction of cannabidiol; and the research and
12 development for the growth of hemp and varietal development.

13 Notwithstanding any other provision of law, the money hereby appropri-
14 ated may be increased or decreased by interchange, transfer or
15 suballocation between these appropriated amounts and appropriations
16 of any department, agency or public authority for expenditures
17 incurred in the operation of this program with the approval of the
18 director of the budget, who shall file such approval with the
19 department of audit and control and copies thereof with the chairman
20 of the senate finance committee and the chairman of the assembly
21 ways and means committee.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2021-22 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (11511).

28 Contractual services ... 1,000,000 (re. \$383,000)
29

30 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
31 section 1, of the laws of 2022:

32 For services and expenses of the office of cannabis management,
33 created pursuant to chapter 92 of the laws of 2021, including but
34 not limited to, costs incurred to expand and enhance drug recogni-
35 tion expert training programs and technologies utilized in the pro-
36 cess of maintaining road safety and costs incurred for advanced road-
37 side impaired driving enforcement training.

38 Notwithstanding any other provision of law, the money hereby appropri-
39 ated may be increased or decreased by interchange, transfer or
40 suballocation between these appropriated amounts and appropriations
41 of any department, agency or public authority for expenditures
42 incurred in the operation of this program with the approval of the
43 director of the budget, who shall file such approval with the
44 department of audit and control and copies thereof with the chairman
45 of the senate finance committee and the chairman of the assembly
46 ways and means committee.

47 Notwithstanding any other provision of law to the contrary, the OGS
48 Interchange and Transfer Authority, and the IT Interchange and
49 Transfer Authority as defined in the 2021-22 state fiscal year state
50 operations appropriation for the budget division program of the
51 division of the budget, are deemed fully incorporated herein and a
52 part of this appropriation as if fully stated (11509).

53 Personal service--regular (50100) ... 9,072,000 (re. \$7,192,000)
54 Supplies and materials (57000) ... 7,523,000 (re. \$465,000)
55 Travel (54000) ... 60,000 (re. \$19,000)
56 Contractual services (51000) ... 8,532,000 (re. \$968,000)
57 Equipment (56000) ... 1,995,000 (re. \$1,950,000)
58 Fringe benefits (60000) ... 5,779,000 (re. \$4,597,000)
59 Indirect costs (58800) ... 288,000 (re. \$233,000)

60
61 Special Revenue Funds - Other
62 Medical Cannabis Fund

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Medical Cannabis Health Operations and Oversight Account - 23755

2
3 By chapter 50, section 1, of the laws of 2023:

4 For services and expenses related to chapter 90 of the laws of 2014,
5 establishing the medical marihuana program.

6 Notwithstanding any other provision of law, the money hereby appropri-
7 ated may be increased or decreased by interchange, transfer or
8 suballocation between these appropriated amounts and appropriations
9 of any department, agency or public authority for expenditures
10 incurred in the operation of this program with the approval of the
11 director of the budget, who shall file such approval with the
12 department of audit and control and copies thereof with the chairman
13 of the senate finance committee and the chairman of the assembly
14 ways and means committee.

15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, and the IT Interchange and
17 Transfer Authority as defined in the 2023-24 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated (11510).

21	Personal service--regular (50100) ...	4,410,000	.....	(re. \$3,136,000)
22	Supplies and materials (57000) ...	102,000	.....	(re. \$101,000)
23	Travel (54000) ...	31,000	.....	(re. \$27,000)
24	Contractual services (51000) ...	4,277,000	.....	(re. \$2,570,000)
25	Equipment (56000) ...	171,000	.....	(re. \$155,000)
26	Fringe benefits (60000) ...	2,693,000	.....	(re. \$1,870,000)
27	Indirect costs (58800) ...	67,000	.....	(re. \$33,000)

28
29 By chapter 50, section 1, of the laws of 2022:

30 For services and expenses related to chapter 90 of the laws of 2014,
31 establishing the medical marihuana program.

32 Notwithstanding any other provision of law, the money hereby appropri-
33 ated may be increased or decreased by interchange, transfer or
34 suballocation between these appropriated amounts and appropriations
35 of any department, agency or public authority for expenditures
36 incurred in the operation of this program with the approval of the
37 director of the budget, who shall file such approval with the
38 department of audit and control and copies thereof with the chairman
39 of the senate finance committee and the chairman of the assembly
40 ways and means committee.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, and the IT Interchange and
43 Transfer Authority as defined in the 2022-23 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (11510).

47	Personal service--regular (50100) ...	4,410,000	.....	(re. \$3,262,000)
48	Supplies and materials (57000) ...	102,000	.....	(re. \$93,000)
49	Travel (54000) ...	31,000	.....	(re. \$29,000)
50	Contractual services (51000) ...	4,277,000	.....	(re. \$1,741,000)
51	Equipment (56000) ...	171,000	.....	(re. \$171,000)
52	Fringe benefits (60000) ...	2,693,000	.....	(re. \$1,958,000)
53	Indirect costs (58800) ...	67,000	.....	(re. \$32,000)

54
55 By chapter 50, section 1, of the laws of 2021:

56 For services and expenses related to chapter 90 of the laws of 2014,
57 establishing the medical marihuana program.

58 Notwithstanding any other provision of law, the money hereby appropri-
59 ated may be increased or decreased by interchange, transfer or
60 suballocation between these appropriated amounts and appropriations
61 of any department, agency or public authority for expenditures
62 incurred in the operation of this program with the approval of the

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 director of the budget, who shall file such approval with the
 2 department of audit and control and copies thereof with the chairman
 3 of the senate finance committee and the chairman of the assembly
 4 ways and means committee.

5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority, and the IT Interchange and
 7 Transfer Authority as defined in the 2021-22 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated (11510).

11	Personal service--regular (50100) ...	4,410,000	.....	(re. \$1,881,000)
12	Travel (54000) ...	31,000	.....	(re. \$6,000)
13	Contractual services (51000) ...	4,277,000	.....	(re. \$1,114,000)
14	Equipment (56000) ...	171,000	.....	(re. \$116,000)
15	Fringe benefits (60000) ...	2,693,000	.....	(re. \$933,000)

16

COUNCIL ON THE ARTS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	7,583,000	1,500,000
6 Special Revenue Funds - Federal	400,000	1,350,000
	-----	-----
8 All Funds	7,983,000	2,850,000
	=====	=====

10

SCHEDULE

11

12

13 ADMINISTRATION PROGRAM 7,983,000

14 -----

15

16 General Fund

17 State Purposes Account - 10050

18

19 For services and expenses related to the

20 administration program.

21 Notwithstanding any other provision of law

22 to the contrary, the OGS Interchange and

23 Transfer Authority and the IT Interchange

24 and Transfer Authority as defined in the

25 2025-26 state fiscal year state operations

26 appropriation for the budget division

27 program of the division of the budget, are

28 deemed fully incorporated herein and a

29 part of this appropriation as if fully

30 stated (81001).

31

32 Personal service--regular (50100)	4,028,000
33 Holiday/overtime compensation (50300)	1,000
34 Supplies and materials (57000)	53,000
35 Travel (54000)	189,000
36 Contractual services (51000)	1,758,000
37 Equipment (56000)	54,000

39 Program account subtotal	6,083,000

40

41

42 For services and expenses of the State of

43 the Arts Fellowship Program.

44 Notwithstanding any provision of law, rule

45 or regulation to the contrary, a portion

46 of this appropriation may be suballocated,

47 interchanged, transferred or otherwise

48 made available to any state department,

49 agency, or public authority for the

50 purposes stated herein (12133).

51

52 Contractual services (51000)	500,000

54 Program account subtotal	500,000

55

56

57 For services and expenses of the Cultivating

58 Havens for the Arts through Regional

59 Murals (CHARM) NY program.

60 Notwithstanding any provision of law, rule

61 or regulation to the contrary, a portion

62 of this appropriation may be suballocated,

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1 interchanged, transferred or otherwise
 2 made available to any state department,
 3 agency, or public authority for the
 4 purposes stated herein (12134).

5
 6 Contractual services (51000) 1,000,000
 7 -----

8 Program account subtotal 1,000,000
 9 -----

10 Special Revenue Funds - Federal
 11 Federal Miscellaneous Operating Grants Fund
 12 Council on the Arts Account - 25376

13
 14
 15 For administration of programs funded from
 16 the national endowment for the arts feder-
 17 al grant award (81001).

18
 19 Nonpersonal service (57050) 400,000
 20 -----

21 Program account subtotal 400,000
 22 -----

23

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

2

3 General Fund

4

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2024:

7

7 For services and expenses of the State of the Arts Fellowship Program.

8

8 Notwithstanding any provision of law, rule or regulation to the

9

9 contrary, a portion of this appropriation may be suballocated,

10

10 interchanged, transferred or otherwise made available to any state

11

11 department, agency, or public authority for the purposes state

12

12 herein (12133).

13

13 Contractual Services (51000) ... 500,000 (re. \$500,000)

14

15 General Fund

16

16 [Local Assistance Account - 10000]

17

17 State Purposes Account - 10050

18

19 The appropriation made by chapter 53, section 1, of the laws of 2024, as

20

20 transferred in accordance with state finance law, is hereby amended

21

21 and reappropriated to read:

22

22 For services and expenses of the Cultivating Havens for the Arts

23

23 through Regional Murals (CHARM) NY program.

24

24 Notwithstanding any provision of law, rule or regulation to the

25

25 contrary, a portion of this appropriation may be suballocated,

26

26 interchanged, transferred or otherwise made available to any state

27

27 department, agency, or public authority for the purposes stated

28

28 herein (12134).

29

29 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

30

31 Special Revenue Funds - Federal

32

32 Federal Miscellaneous Operating Grants Fund

33

33 Council on the Arts Account - 25376

34

35 By chapter 50, section 1, of the laws of 2024:

36

36 For administration of programs funded from the national endowment for

37

37 the arts federal grant award (81001).

38

38 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

39

40 By chapter 50, section 1, of the laws of 2023:

41

41 For administration of programs funded from the national endowment for

42

42 the arts federal grant award (81001).

43

43 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

44

45 By chapter 50, section 1, of the laws of 2022:

46

46 For administration of programs funded from the national endowment for

47

47 the arts federal grant award (81001).

48

48 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

49

50 By chapter 50, section 1, of the laws of 2021:

51

51 For administration of programs funded from the national endowment for

52

52 the arts federal grant award (81001).

53

53 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

54

55 By chapter 50, section 1, of the laws of 2019:

56

56 For administration of programs funded from the national endowment for

57

57 the arts federal grant award (81001).

58

58 Nonpersonal service (57050) ... 100,000 (re. \$50,000)

59

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	179,662,000	0
6 Special Revenue Funds - Other	30,086,000	0
7 Internal Service Funds	103,117,000	0
8 Fiduciary Funds	285,205,000	0
9	-----	-----
10 All Funds	598,070,000	0
11	=====	=====

12
13 SCHEDULE

15 AUDIT AND CONTROL PROGRAM 179,781,000

16
17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses related to the
22 audit and control program.

23 A portion of this appropriation must be used
24 for services and expenses related to the
25 achieving a better life experience
26 program. The total amount used for such
27 purpose must be at least \$394,000.

28 A portion of this appropriation must be used
29 to conduct audits of preschool special
30 education programs as required by chapter
31 545 of the laws of 2013. The total amount
32 used for such purpose must be at least
33 \$2,000,000 higher than the amount dedi-
34 cated to this purpose during the 2013-14
35 fiscal year.

36 Up to \$780,000 of this appropriation shall
37 be made available for homeless shelter
38 audits.

39 Notwithstanding any law to the contrary, the
40 amounts herein appropriated may be inter-
41 changed or transferred without limit to
42 any other appropriation in any other
43 program or fund within the department of
44 audit and control, with the approval of
45 the director of the budget (12714).

47 Personal service--regular (50100)	146,054,000
48 Temporary service (50200)	1,608,000
49 Holiday/overtime compensation (50300)	259,000
50 Supplies and materials (57000)	3,891,000
51 Travel (54000)	1,474,000
52 Contractual services (51000)	24,508,000
53 Equipment (56000)	1,868,000
54	-----

55 Program account subtotal 179,662,000

56
57
58 Special Revenue Funds - Other
59 Combined Expendable Trust Fund
60 Grants Account - 20100

61
62 For services and expenses related to the

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2025-26

1 state and local accountability program.
2 Notwithstanding any law to the contrary, the
3 amounts herein appropriated may be inter-
4 changed or transferred without limit to
5 any other appropriation in any other
6 program or fund within the department of
7 audit and control, with the approval of
8 the director of the budget (12714).
9

10	Contractual services (51000)	119,000
11		-----
12	Program account subtotal	119,000
13		-----
14		
15	CHIEF INFORMATION OFFICE PROGRAM	91,917,000
16		-----
17	Internal Service Funds	
18	Audit and Control Revolving Account	
19	CIO Information Technology Centralized Services Account	
20	- 55252	
21		
22	For services and expenses related to the	
23	chief information office program.	
24	Notwithstanding any law to the contrary, the	
25	amounts herein appropriated may be inter-	
26	changed or transferred without limit to	
27	any other appropriation in any other	
28	program or fund within the department of	
29	audit and control, with the approval of	
30	the director of the budget (12716). 31	
32	Personal service--regular (50100)	18,183,000
33	Temporary service (50200)	77,000
34	Holiday/overtime compensation (50300)	76,000
35	Supplies and materials (57000)	565,000
36	Travel (54000)	5,000
37	Contractual services (51000)	55,887,000
38	Equipment (56000)	4,343,000
39	Fringe benefits (60000)	12,280,000
40	Indirect costs (58800)	501,000
41		-----
42		
43	COLLEGE CHOICE TUITION SAVINGS PROGRAM	1,558,000
44		-----
45		
46	Fiduciary Funds	
47	College Savings Trust Fund	
48	College Savings Account - 22022	
49		
50	For services and expenses related to the	
51	college choice tuition savings program.	
52	Notwithstanding any law to the contrary, the	
53	amounts herein appropriated may be inter-	
54	changed or transferred without limit to	
55	any other appropriation in any other	
56	program or fund within the department of	
57	audit and control or the Higher Education	
58	Services Corporation, with the approval of	
59	the director of the budget (80471). 60	
61	Personal service--regular (50100)	681,000
62	Holiday/overtime compensation (50300)	1,000

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1	Supplies and materials (57000)	1,000
2	Travel (54000)	16,000
3	Contractual services (51000)	382,000
4	Equipment (56000)	1,000
5	Fringe benefits (60000)	457,000
6	Indirect costs (58800)	19,000
7		-----
8		
9	EXECUTIVE DIRECTION PROGRAM	3,617,000
10		-----
11		
12	Internal Service Funds	
13	Audit and Control Revolving Account	
14	Executive Direction Internal Audit Account - 55251	
15		
16	For services and expenses related to the	
17	executive direction program.	
18	Notwithstanding any law to the contrary, the	
19	amounts herein appropriated may be inter-	
20	changed or transferred without limit to	
21	any other appropriation in any other	
22	program or fund within the department of	
23	audit and control, with the approval of	
24	the director of the budget (81031).	
25		
26	Personal service--regular (50100)	2,067,000
27	Supplies and materials (57000)	5,000
28	Travel (54000)	6,000
29	Contractual services (51000)	96,000
30	Equipment (56000)	7,000
31	Fringe benefits (60000)	1,379,000
32	Indirect costs (58800)	57,000
33		-----
34		
35	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
36	ADMINISTRATION PROGRAM	1,341,000
37		-----
38		
39	Special Revenue Funds - Other	
40	Environmental Protection and Oil Spill Compensation Fund	
41	Department of Audit and Control Account - 21201	
42		
43	For services and expenses related to the New	
44	York environmental protection and spill	
45	compensation administration program.	
46	Notwithstanding any law to the contrary, the	
47	amounts herein appropriated may be inter-	
48	changed or transferred without limit to	
49	any other appropriation in any other	
50	program or fund within the department of	
51	audit and control, with the approval of	
52	the director of the budget (12718).	
53		
54	Personal service--regular (50100)	730,000
55	Temporary service (50200)	26,000
56	Holiday/overtime compensation (50300)	2,000
57	Supplies and materials (57000)	5,000
58	Travel (54000)	3,000
59	Contractual services (51000)	50,000
60	Fringe benefits (60000)	502,000
61	Indirect costs (58800)	23,000
62		-----

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1
2 OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY 4,923,000
3 -----
4
5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Financial Oversight Account - 22039
8
9 For services and expenses related to the
10 office of the state deputy comptroller for
11 New York city.
12 Notwithstanding any law to the contrary, the
13 amounts herein appropriated may be inter-
14 changed or transferred without limit to
15 any other appropriation in any other
16 program or fund within the department of
17 audit and control, with the approval of
18 the director of the budget (12719).
19
20 Personal service--regular (50100) 2,842,000
21 Temporary service (50200) 15,000
22 Holiday/overtime compensation (50300) 1,000
23 Supplies and materials (57000) 31,000
24 Travel (54000) 4,000
25 Contractual services (51000) 70,000
26 Equipment (56000) 20,000
27 Fringe benefits (60000) 1,851,000
28 Indirect costs (58800) 89,000
29 -----
30
31 RETIREMENT SERVICES PROGRAM 283,647,000
32 -----
33
34 Fiduciary Funds
35 Common Retirement Fund
36 Common Retirement Fund Account - 65000
37
38 For services and expenses related to the
39 retirement services program (12721).
40
41 Personal service--regular (50100) 102,058,000
42 Temporary service (50200) 397,000
43 Holiday/overtime compensation (50300) 3,413,000
44 Supplies and materials (57000) 3,065,000
45 Travel (54000) 406,000
46 Contractual services (51000) 97,238,000
47 Equipment (56000) 3,324,000
48 Fringe benefits (60000) 70,807,000
49 Indirect costs (58800) 2,939,000
50 -----
51
52 STATE AND LOCAL ACCOUNTABILITY PROGRAM 4,185,000
53 -----
54 Internal Service Funds
55 Audit and Control Revolving Account
56 Executive Direction Internal Audit Account - 55251
57
58 For services and expenses related to the
59 state and local accountability program.
60 Notwithstanding any law to the contrary, the
61 amounts herein appropriated may be inter-
62 changed or transferred without limit to

DEPARTMENT OF AUDIT AND CONTROL

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1 any other appropriation in any other
 2 program or fund within the department of
 3 audit and control, with the approval of
 4 the director of the budget (12720).
 5
 6 Personal service--regular (50100) 2,407,000
 7 Temporary service (50200) 1,000
 8 Contractual services (51000) 99,000
 9 Fringe benefits (60000) 1,612,000
 10 Indirect costs (58800) 66,000
 11
 12
 13 STATE OPERATIONS PROGRAM 27,101,000
 14
 15
 16 Special Revenue Funds - Other
 17 Child Performers Protection Fund
 18 Child Performers Protection Account - 20401
 19
 20 For services and expenses related to the
 21 state operations program.
 22 Notwithstanding any law to the contrary, the
 23 amounts herein appropriated may be inter-
 24 changed or transferred without limit to
 25 any other appropriation in any other
 26 program or fund within the department of
 27 audit and control, with the approval of
 28 the director of the budget.
 29 Notwithstanding any other law to the contra-
 30 ry, for accounting services provided in
 31 connection with the administration of the
 32 child performer's holding fund created
 33 pursuant to section 99-k of the state
 34 finance law (81003).
 35
 36 Personal service--regular (50100) 79,000
 37 Contractual services (51000) 1,000
 38 Fringe benefits (60000) 53,000
 39 Indirect costs (58800) 3,000
 40
 41 Program account subtotal 136,000
 42
 43
 44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 Abandoned Property Audit Account - 21985
 47
 48 For services and expenses related to the
 49 state operations program.
 50 Notwithstanding any law to the contrary, the
 51 amounts herein appropriated may be inter-
 52 changed or transferred without limit to
 53 any other appropriation in any other
 54 program or fund within the department of
 55 audit and control, with the approval of
 56 the director of the budget (81003).
 57
 58 Personal service--regular (50100) 16,115,000
 59 Temporary service (50200) 32,000
 60 Holiday/overtime compensation (50300) 208,000
 61 Supplies and materials (57000) 840,000
 62 Travel (54000) 170,000

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1	Contractual services (51000)	6,172,000
2	Equipment (56000)	30,000
3		-----
4	Program account subtotal	23,567,000
5		-----
6		
7	Internal Service Funds	
8	Agencies Internal Service Fund	
9	Banking Services Account - 55057	
10		
11	For services and expenses related to the	
12	state operations program.	
13	Notwithstanding any law to the contrary, the	
14	amounts herein appropriated may be inter-	
15	changed or transferred without limit to	
16	any other appropriation in any other	
17	program or fund within the department of	
18	audit and control, with the approval of	
19	the director of the budget (81003).	
20		
21	Personal service--regular (50100)	190,000
22	Supplies and materials (57000)	910,000
23	Contractual services (51000)	2,010,000
24	Fringe benefits (60000)	124,000
25	Indirect costs (58800)	6,000
26		-----
27	Program account subtotal	3,240,000
28		-----
29		
30	Internal Service Funds	
31	Agencies Internal Service Fund	
32	Statewide Training Account - 55068	
33		
34	For services and expenses related to the	
35	state operations program.	
36	Notwithstanding any law to the contrary, the	
37	amounts herein appropriated may be inter-	
38	changed or transferred without limit to	
39	any other appropriation in any other	
40	program or fund within the department of	
41	audit and control, with the approval of	
42	the director of the budget (81003).	
43		
44	Personal service--regular (50100)	93,000
45	Fringe benefits (60000)	62,000
46	Indirect costs (58800)	3,000
47		-----
48	Program account subtotal	158,000
49		-----
50		

DIVISION OF THE BUDGET

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	38,251,000	0
6 Special Revenue Funds - Other	10,283,000	0
7 Internal Service Funds	1,925,000	0
8	-----	-----
9 All Funds	50,459,000	0
10	=====	=====

11 SCHEDULE

12
13
14 BUDGET DIVISION PROGRAM 48,959,000
15 -----

16
17 General Fund
18 State Purposes Account - 10050

19
20 For services and expenses of the budget
21 division program.

22 Notwithstanding any other provision of law
23 to the contrary, and subject to the condi-
24 tions set forth herein, for the purpose of
25 planning, developing and/or implementing
26 the consolidation of procurement, real
27 estate and facility management, fleet
28 management, business and financial
29 services, administrative services, payroll
30 administration, time and attendance, bene-
31 fits administration and other transaction-
32 al human resources functions, contract
33 management, and grants management, the
34 amounts appropriated for state operations
35 may be (i) interchanged, (ii) transferred
36 from this state operations appropriation
37 within this agency to the office of gener-
38 al services, and/or (iii) suballocated to
39 the office of general services with the
40 approval of the director of the budget who
41 shall file such approval with the depart-
42 ment of audit and control and copies ther-
43 eof with the chairman of the senate
44 finance committee and the chairman of the
45 assembly ways and means committee. With
46 respect only to such interchanges, trans-
47 fers and suballocations for the purpose of
48 planning, developing and/or implementing
49 the consolidation of procurement, real
50 estate and facility management, fleet
51 management, business and financial
52 services, administrative services, payroll
53 administration, time and attendance, bene-
54 fits administration and other transaction-
55 al human resources functions, contract
56 management, and grants management that
57 exceed any interchange, transfer or subal-
58 location authorized under any other
59 provision of law, the amounts inter-
60 changed, transferred or suballocated may
61 only be used for state operations and
62 fringe benefits purposes. The foregoing

DIVISION OF THE BUDGET

STATE OPERATIONS 2025-26

1 interchange, transfer and suballocation
 2 authority is defined as the "OGS Inter-
 3 change and Transfer Authority."
 4 Notwithstanding any other provision of law
 5 to the contrary, and subject to the condi-
 6 tions set forth herein, for the purpose of
 7 planning, developing and/or implementing
 8 measures to reduce and eliminate duplica-
 9 tive, outdated, and inefficient informa-
 10 tion technology infrastructure and proc-
 11 esses to achieve better, cost-effective,
 12 information technology services for state
 13 agencies, the amounts appropriated for
 14 state operations may be (i) interchanged,
 15 (ii) transferred from this state oper-
 16 ations appropriation within this agency to
 17 any other state operations appropriations
 18 of any state department or agency, and/or
 19 (iii) suballocated to any state department
 20 or agency with the approval of the direc-
 21 tor of the budget who shall file such
 22 approval with the department of audit and
 23 control and copies thereof with the chair-
 24 man of the senate finance committee and
 25 the chairman of the assembly ways and
 26 means committee. With respect only to such
 27 interchanges, transfers and suballocations
 28 for the purpose of planning, developing
 29 and/or implementing the transformation of
 30 information technology services that
 31 exceed any interchange, transfer or subal-
 32 location authorized under any other
 33 provision of law, the amounts inter-
 34 changed, transferred or suballocated may
 35 only be used for state operations and
 36 fringe benefits purposes. The foregoing
 37 interchange, transfer and suballocation
 38 authority is defined as the "IT Inter-
 39 change and Transfer Authority" (13603).

40

41 Personal service--regular (50100)	30,391,000
42 Temporary service (50200)	450,000
43 Holiday/overtime compensation (50300)	180,000
44 Supplies and materials (57000)	180,000
45 Travel (54000)	167,000
46 Contractual services (51000)	3,839,000
47 Equipment (56000)	270,000
48	-----
49 Total amount available	35,477,000
50	-----

51

52 For services and expenses related to member-
 53 ship dues in various organizations
 54 (13609).
 55

56 Contractual services (51000)	274,000
57	-----

58

59 For services and expenses related to grants
 60 management, administration and management
 61 of federal funds, data analytics and stra-
 62 tegy, performance management and procure-

DIVISION OF THE BUDGET

STATE OPERATIONS 2025-26

1 ment. Funds herein appropriated may be
2 suballocated, subject to the approval of
3 the director of the budget, to any state
4 department, agency or public benefit
5 corporation (13600).

6		
7	Personal service--regular (50100)	900,000
8	Contractual services (51000)	100,000
9		-----
10	Total amount available	1,000,000
11		-----
12	Program account subtotal	36,751,000
13		-----

14
15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Revenue Arrearage Account - 22024

18
19 For services and expenses related to enter-
20 prise, administrative, intergovernmental,
21 and technological services including those
22 associated with the collection and maximi-
23 zation of overdue non-tax revenues owed to
24 the state, including liabilities incurred
25 in prior years. Funds herein appropriated
26 may be suballocated, subject to the
27 approval of the director of the budget, to
28 any state department, agency or public
29 benefit corporation.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2025-26 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (13603).

40		
41	Personal service--regular (50100)	3,155,000
42	Holiday/overtime compensation (50300)	10,000
43	Supplies and materials (57000)	54,000
44	Contractual services (51000)	2,857,000
45	Equipment (56000)	50,000
46	Fringe benefits (60000)	1,410,000
47	Indirect costs (58800)	114,000
48		-----
49	Program account subtotal	7,650,000
50		-----

51
52 Special Revenue Funds - Other
53 Miscellaneous Special Revenue Fund
54 Systems and Technology Account - 22162

55
56 For services and expenses for the modifica-
57 tion of statewide personnel, accounting,
58 financial management, budgeting and
59 related information systems to accommodate
60 the unique management and information
61 needs of the division of the budget,
62 including liabilities incurred in prior

DIVISION OF THE BUDGET

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1 years. Funds herein appropriated may be
 2 suballocated, subject to the approval of
 3 the director of the budget, to any state
 4 department, agency or public benefit
 5 corporation.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2025-26 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (13603).

16
 17 Personal service--regular (50100) 1,584,000
 18 Holiday/overtime compensation (50300) 20,000
 19 Supplies and materials (57000) 47,000
 20 Contractual services (51000) 160,000
 21 Fringe benefits (60000) 587,000
 22 Indirect costs (58800) 85,000
 23 -----
 24 Program account subtotal 2,483,000
 25 -----

26
 27 Special Revenue Funds - Other
 28 Not-For-Profit Short-Term Revolving Loan Fund
 29 Not-For-Profit Loan Account - 20651
 30

31 For the purpose of making loans from the
 32 not-for-profit short-term revolving loan
 33 fund to eligible not-for-profit organiza-
 34 tions (13603).
 35

36 Contractual services (51000) 150,000
 37 -----
 38 Program account subtotal 150,000
 39 -----

40
 41 Internal Service Funds
 42 Agencies Internal Service Fund
 43 Federal Single Audit Account - 55053
 44

45 For services and expenses associated with
 46 the conduct of the annual independent
 47 audit of federal programs as required by
 48 the federal single audit act of 1984
 49 (13603).
 50

51 Contractual services (51000) 1,925,000
 52 -----
 53 Program account subtotal 1,925,000
 54 -----

55
 56 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM 1,500,000
 57 -----

58
 59 General Fund
 60 State Purposes Account - 10050
 61

62 For services and expenses related to cash

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1 management activities of the state and the
2 federal cash management improvement act of
3 1990, including required payment of inter-
4 est to the federal government and includ-
5 ing liabilities incurred in prior years.
6 Funds herein appropriated may be suballo-
7 cated, subject to the approval of the
8 director of the budget, to any state
9 department, agency or public benefit
10 corporation (13608).
11
12 Contractual services (51000) 1,500,000
13 -----
14

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Enterprise Funds	3,667,699,400	54,198,000
	-----	-----
7 All Funds	3,667,699,400	54,198,000
	=====	=====

10 SCHEDULE

12 SENIOR COLLEGES	1,558,708,400
13	-----
14 Enterprise Funds	
15 CUNY Senior College Operating Fund	
16 CUNY Senior College Operating Account - 60851	

18 Notwithstanding any other provision of law
 19 to the contrary, for the purpose of para-
 20 graph a of subdivision 14 of section 6206
 21 of the education law, the separate amounts
 22 appropriated herein for senior colleges
 23 and central administration shall be deemed
 24 to be amounts appropriated to senior
 25 colleges and amounts appropriated to indi-
 26 vidual senior colleges shall be deemed to
 27 be amounts appropriated for programs or
 28 purposes.

29 Provided further, that a portion of the
 30 funds appropriated herein shall be used to
 31 implement a plan to improve educator
 32 effectiveness by:

- 33 (1) increasing admissions requirements for
- 34 all city university teacher preparation
- 35 programs; and
- 36 (2) upgrading the curriculum and require-
- 37 ments for these programs, which includes
- 38 increasing opportunities for in-school
- 39 experience to better prepare aspiring
- 40 teachers to enter the classroom upon grad-
- 41 uation (15475).

42 For services and expenses for Baruch college .	147,728,300
43 For services and expenses for Brooklyn	
44 college	161,178,300
45 For services and expenses for city college ..	157,455,700
46 For services and expenses for the CUNY	
47 School of Medicine	27,833,900
48 For services and expenses for Hunter college .	183,673,200
49 For services and expenses for John Jay	
50 college	104,505,000
51 For services and expenses for Lehman college .	105,122,900
52 For services and expenses for William E.	
53 Macaulay honors college	318,200
54 For services and expenses for Medgar Evers	
55 college	61,061,700
56 For services and expenses for New York city	
57 college of technology	104,154,800
58 For services and expenses for Queens	
59 college, including the John D. Calandra	
60 Italian American Institute	166,937,500
61 For services and expenses for the college of	
62 Staten Island	110,790,300

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1	For services and expenses for York college	62,706,900
2	For services and expenses for the graduate	
3	school and university center	128,218,500
4	For services and expenses for the school of	
5	professional studies	2,837,000
6	For services and expenses of the school of	
7	labor and urban studies	3,683,300
8	For services and expenses for the graduate	
9	school of journalism	7,685,500
10	For services and expenses of CUNY law school ..	17,812,600
11	For services and expenses of the CUNY gradu-	
12	ate school of public health and policy	5,004,800
13		-----
14	Program account subtotal	1,558,708,400
15		-----
16		
17	INITIATIVES AND MANAGEMENT	440,008,200
18		-----
19		
20	Enterprise Funds	
21	CUNY Senior College Operating Fund	
22	CUNY Senior College Operating Account - 60851	
23		
24	For services and expenses of central admin-	
25	istration and shared service centers,	
26	provided however, \$12,000,000 of this	
27	appropriation shall be made available for	
28	services and expenses of senior colleges	
29	to be distributed according to a plan	
30	approved by the city university board of	
31	trustees, a portion of which may be used	
32	to support new classroom faculty.	
33	Provided further, \$4,000,000 of the appro-	
34	priation shall be made available for	
35	services and expenses of expanding open	
36	educational resources at the city univer-	
37	sity of New York senior and community	
38	colleges targeting high-enrollment courses	
39	including general education courses with	
40	the highest cost-savings potential for	
41	students (15484)	52,300,300
42	For services and expenses for information	
43	services and library/technology systems	
44	(15485)	12,166,900
45	For services and expenses related to the	
46	expansion of nursing programs. A portion	
47	of the funds herein appropriated may be	
48	transferred to the general fund-local	
49	assistance account of the city university	
50	of New York to accomplish the purposes of	
51	this appropriation, in accordance with a	
52	plan approved by the director of the budg-	
53	et (15532)	2,000,000
54	For services and expenses of senior colleges	
55	to be distributed in accordance with	
56	general fund operating support pursuant to	
57	paragraph (f) of subdivision 7 of section	
58	6206 of the education law (15435)	55,541,000
59	For services and expenses of new full-time	
60	faculty at senior colleges and community	
61	colleges (15436)	53,000,000
62	For additional operating assistance at	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1	senior colleges, provided that such funds	
2	shall be allocated pursuant to a plan	
3	approved by the director of the budget	
4	(15448)	265,000,000
5		-----
6		
7	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
8	PROGRAMS	37,053,500
9		-----
10		
11	Enterprise Funds	
12	CUNY Senior College Operating Fund	
13	CUNY Senior College Operating Account - 60851	
14		
15	For services and expenses to expand opportu-	
16	nities in institutions of higher learning	
17	for the educationally and economically	
18	disadvantaged in accordance with section	
19	6452 of the education law, for SEEK	
20	programs on senior college campuses,	
21	including \$1,000,000 which shall be	
22	utilized to increase employment opportu-	
23	nities for SEEK students and meet the	
24	matching requirements of the federal	
25	college work study program for SEEK	
26	students (15421)	37,053,500
27		-----
28		
29	UNIVERSITY OPERATIONS	1,194,796,300
30		-----
31		
32	Enterprise Funds	
33	CUNY Senior College Operating Fund	
34	CUNY Senior College Operating Account - 60851	
35		
36	For services and expenses of building	
37	rentals (15487)	52,842,400
38	For services and expenses for utilities	
39	costs (15488)	78,627,900
40	For expenses of fringe benefits including	
41	social security payments (15489)	1,063,326,000
42		-----
43		
44	UNIVERSITY PROGRAMS	57,933,000
45		-----
46		
47	Enterprise Funds	
48	CUNY Senior College Operating Fund	
49	CUNY Senior College Operating Account - 60851	
50		
51	For services and expenses, not to exceed 65	
52	percent of total services and expenses,	
53	related to the operation of child care	
54	centers at the senior colleges for the	
55	benefit of city university senior college	
56	students, to be available for expenditure	
57	upon submission to the director of the	
58	budget of satisfactory evidence of the	
59	required matching funds (15491)	1,430,000
60	For services and expenses of providing	
61	student services, including advising and	
62	counseling, athletics, career services,	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1	health services, international student	
2	services, veterans' support, and student	
3	activities and leadership development	
4	(15492)	1,700,000
5	For the payment of city university supple-	
6	mental tuition assistance to certain cate-	
7	gories of full-time students of senior	
8	colleges of the city university who are	
9	residents of the state of New York (15533) ...	1,060,000
10	For services and expenses of matching	
11	student financial aid (15534)	1,444,000
12	For services and expenses of existing	
13	language immersion programs (15493)	1,070,000
14	For services and expenses of PSC awards	
15	(15535)	3,309,000
16	For payment of tuition reimbursement (15494) ...	9,000,000
17	For services and expenses of CUNY LEADS	
18	(15540)	1,815,000
19	For services and expenses of the CUNY pipe-	
20	line program at the graduate center	
21	(15405)	250,000
22	For services and expenses of increasing	
23	mental health services (15428)	1,000,000
24	For services and expenses of Medgar Evers	
25	programmatic initiatives (15429)	20,000
26	For services and expenses of Lehman College	
27	ACE Learning Center (15430)	835,000
28	For services and expenses of the First	
29	Impressions Youth Legal Collaborative	
30	Initiative pursuant to a plan developed in	
31	consultation with the office of court	
32	administration and approved by the direc-	
33	tor of the budget (15439)	1,000,000
34	For services and expenses of the accelerate,	
35	complete, engage (ACE) and accelerated	
36	study in associate programs (ASAP) pro-	
37	grams, provided that such funds shall be	
38	allocated pursuant to a plan approved by	
39	the director of the budget, provided	
40	further that a portion of the funds herein	
41	appropriated may be transferred to the	
42	general fund-local assistance account of	
43	the city university of New York to make	
44	payments to community colleges to accomp-	
45	lish the purposes of this appropriation	8,000,000
46	For services and expenses of artificial	
47	intelligence initiatives, provided that	
48	such funds shall be allocated pursuant to	
49	a plan approved by the director of the	
50	budget	5,000,000
51	For services and expenses of existing New	
52	York city funded programs (15412)	21,000,000
53		-----
54	Total gross senior college operating budget	3,288,499,400
55		=====
56		
57	Less: senior college tuition and fee revenue	
58	offset	1,219,219,000
59	Less: central administration and university	
60	wide programs offset	32,275,000
61	Less: existing New York city funded programs ..	21,000,000
62		-----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 Total net operating expense, notwithstanding
 2 any law, rule, or regulation to the
 3 contrary, if certain city university of
 4 New York property is sold during academic
 5 year 2025-26, up to \$60,000,000 of such
 6 property sale proceeds, if available, may
 7 be used to support senior college expenses
 8 already accrued or to accrue during the
 9 2025-26 academic year, provided further
 10 that such sale proceeds used to support
 11 senior college expenses shall reduce the
 12 state's net operating expense liability
 13 pursuant to paragraphs 3 and 4 of subdivi-
 14 sion A of section 6221 of the education
 15 law in an equal amount during the 2025-26
 16 academic year 2,016,005,400
 17 -----

18
 19 Enterprise Funds
 20 CUNY Senior College Operating Fund
 21 CUNY Senior College Operating Account - 60851
 22
 23 Notwithstanding paragraphs 3 and 4 of subdivi-
 24 sion A of section 6221 of the education
 25 law, the amount appropriated herein shall
 26 be made available for services and
 27 expenses of senior college operations
 28 during the 2024-25 academic year, provided
 29 further that such appropriation shall in
 30 no way increase the net operating expense
 31 liability of the state (15408) 192,200,000
 32 -----

33
 34 Enterprise Funds
 35 CUNY Senior College Program Fund
 36 CUNY Senior College Program Account - 23250
 37
 38 For services and expenses of activities
 39 supported in whole or in part by tuition,
 40 related academic fees, user fees, and
 41 other charges, including dormitory oper-
 42 ations at any campus, including liabil-
 43 ities incurred prior to July 1, 2025
 44 (15417) 187,000,000
 45 -----

46

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 INITIATIVES AND MANAGEMENT

2
3 Enterprise Funds
4 CUNY Senior College Operating Fund
5 CUNY Senior College Operating Account - 60851
6

7 By chapter 50, section 1, of the laws of 2023:
8 For nonrecurring investments in transformational initiatives at senior
9 colleges and community colleges, including but not limited to
10 investments to support innovation, help meet the workforce needs of
11 the future, enhance student support services, improve academic
12 programs, increase enrollment, and modernize campus operations;
13 provided that such funds shall be allocated pursuant to a plan
14 approved by the director of the budget (15469)
15 50,000,000 (re. \$48,700,000)
16

17 UNIVERSITY PROGRAMS

18
19 Enterprise Funds
20 CUNY Senior College Operating Fund
21 CUNY Senior College Operating Account - 60851
22

23 By chapter 50, section 1, of the laws of 2024:
24 For services and expenses of the First Impressions Youth Legal Colla-
25 borative Initiative pursuant to a plan developed in consultation
26 with the office of court administration and approved by the director
27 of the budget (15439) ... 1,000,000 (re. \$1,000,000)
28 For services and expenses of science of reading microcredential
29 programs (15470) ... 1,000,000 (re. \$175,000)
30

31 By chapter 50, section 1, of the laws of 2023:
32 For services and expenses of the First Impressions Youth Legal Colla-
33 borative Initiative pursuant to a plan developed in consultation
34 with the office of court administration and approved by the director
35 of the budget (15439) ... 1,000,000 (re. \$980,000)
36

37 By chapter 50, section 1, of the laws of 2022:
38 For services and expenses of the First Impressions Youth Legal Colla-
39 borative Initiative pursuant to a plan developed in consultation
40 with the office of court administration and approved by the director
41 of the budget (15439) ... 1,000,000 (re. \$943,000)
42

43 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
44 section 1, of the laws of 2023:
45 For services and expenses related to the establishment of child care
46 centers at additional campuses and/or the expansion of existing
47 on-campus child care centers to serve additional children (15437)
48 ... 3,600,000 (re. \$2,400,000)
49

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	74,426,000	0
6 Special Revenue Funds - Other	1,191,000	0
7 Internal Service Funds	47,693,000	0
8	-----	-----
9 All Funds	123,310,000	0
10	=====	=====

12 SCHEDULE

14 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 12,591,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses related to the
 21 administration and information management
 22 program.

23 Notwithstanding any other provision of law,
 24 the money hereby appropriated may be
 25 transferred to any appropriation of the
 26 department of civil service, with the
 27 approval of the director of budget.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2025-26 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (16604).

39 Personal service--regular (50100)	8,934,000
40 Holiday/overtime compensation (50300)	29,000
41 Supplies and materials (57000)	26,000
42 Travel (54000)	75,000
43 Contractual services (51000)	80,000
44	-----
45 Program account subtotal	9,144,000
46	-----

48 Internal Service Funds
 49 Health Insurance Revolving Account
 50 Civil Service Employee Benefits Division Administration
 51 Account - 55301

53 For services and expenses related to the
 54 administration and information management
 55 program.

56 Notwithstanding any other provision of law,
 57 the money hereby appropriated may be
 58 transferred to any appropriation of the
 59 department of civil service, with the
 60 approval of the director of budget.

61 Notwithstanding any other provision of law
 62 to the contrary, the OGS Interchange and

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2025-26

1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2025-26 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (16604).
9

10	Personal service--regular (50100)	1,936,000
11	Holiday/overtime compensation (50300)	6,000
12	Supplies and materials (57000)	25,000
13	Travel (54000)	3,000
14	Contractual services (51000)	7,000
15	Equipment (56000)	324,000
16	Fringe benefits (60000)	1,080,000
17	Indirect costs (58800)	66,000
18		-----
19	Program account subtotal	3,447,000
20		-----
21		
22	COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM	840,000
23		-----
24		
25	General Fund	
26	State Purposes Account - 10050	
27		
28	Notwithstanding any other provision of law,	
29	the money hereby appropriated may be	
30	transferred to any appropriation of the	
31	department of civil service, with the	
32	approval of the director of budget.	
33	For services and expenses related to the	
34	commission operations and municipal	
35	assistance program (16605).	
36		
37	Personal service--regular (50100)	833,000
38	Holiday/overtime compensation (50300)	7,000
39		-----
40		
41	OFFICE OF DIVERSITY AND INCLUSION MANAGEMENT PROGRAM	4,596,000
42		-----
43		
44	General Fund	
45	State Purposes Account - 10050	
46		
47	Notwithstanding any other provision of law,	
48	the money hereby appropriated may be	
49	transferred to any appropriation of the	
50	department of civil service, with the	
51	approval of the director of budget.	
52	For services and expenses related to the	
53	office of diversity and inclusion manage-	
54	ment, established pursuant to executive	
55	order 187 (16612).	
56		
57	Personal service--regular (50100)	3,830,000
58	Supplies and materials (57000)	96,000
59	Travel (54000)	361,000
60	Contractual services (51000)	280,000
61	Equipment (56000)	29,000
62		-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2025-26

1
2 PERSONNEL BENEFIT SERVICES PROGRAM 33,164,000
3 -----
4
5 General Fund
6 State Purposes Account - 10050
7
8 Notwithstanding any other provision of law,
9 the money hereby appropriated may be
10 transferred to any appropriation of the
11 department of civil service, with the
12 approval of the director of budget.
13 For services and expenses related to the
14 personnel benefit services program
15 (16606).
16
17 Personal service--regular (50100) 1,632,000
18 Temporary service (50200) 123,000
19 Holiday/overtime compensation (50300) 15,000
20 -----
21 Program account subtotal 1,770,000
22 -----
23
24 Special Revenue Funds - Other
25 Combined Expendable Trust Fund
26 Grants Account - 20100
27
28 For payments to the civil service department
29 from private foundations, corporations and
30 individuals (16606).
31
32 Supplies and materials (57000) 150,000
33 Contractual services (51000) 150,000
34 -----
35 Program account subtotal 300,000
36 -----
37
38 Internal Service Funds
39 Health Insurance Revolving Account
40 Health Insurance Internal Services Account - 55300
41
42 For services and expenses related to the
43 personnel benefit services program.
44 Notwithstanding any other provision of law,
45 the money hereby appropriated may be
46 transferred to any appropriation of the
47 department of civil service, with the
48 approval of the director of budget.
49 Notwithstanding any other provision of law
50 to the contrary, the OGS Interchange and
51 Transfer Authority and the IT Interchange
52 and Transfer Authority as defined in the
53 2025-26 state fiscal year state operations
54 appropriation for the budget division
55 program of the division of the budget, are
56 deemed fully incorporated herein and a
57 part of this appropriation as if fully
58 stated (16606).
59
60 Personal service--regular (50100) 11,429,000
61 Temporary service (50200) 45,000
62 Holiday/overtime compensation (50300) 148,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2025-26

1	Supplies and materials (57000)	785,000
2	Travel (54000)	145,000
3	Contractual services (51000)	8,161,000
4	Equipment (56000)	164,000
5	Fringe benefits (60000)	6,718,000
6	Indirect costs (58800)	933,000
7		-----
8	Total amount available	28,528,000
9		-----
10		
11	For suballocation to the department of audit	
12	and control for services and expenses for	
13	auditors in order to achieve savings in	
14	the health insurance program (16607).	
15		
16	Personal service--regular (50100)	1,525,000
17	Temporary service (50200)	3,000
18	Holiday/overtime compensation (50300)	4,000
19	Travel (54000)	3,000
20	Contractual services (51000)	1,000
21	Fringe benefits (60000)	979,000
22	Indirect costs (58800)	51,000
23		-----
24	Total amount available	2,566,000
25		-----
26	Program account subtotal	31,094,000
27		-----
28		
29	PERSONNEL MANAGEMENT SERVICES PROGRAM	67,343,000
30		-----
31		
32	General Fund	
33	State Purposes Account - 10050	
34		
35	Notwithstanding any other provision of law,	
36	the money hereby appropriated may be	
37	transferred to any appropriation of the	
38	department of civil service, with the	
39	approval of the director of budget.	
40	Notwithstanding any provision of law, rule	
41	or regulation to the contrary, of the	
42	amounts appropriated herein, \$500,000	
43	shall be made available for services and	
44	expenses related to implementing efficien-	
45	cies in the recruitment, testing and	
46	retention of employees in up to five	
47	selected agencies; provided however, (i)	
48	such services shall include, but not be	
49	limited to: development of computer based	
50	tests, skills development, knowledge	
51	transfer, succession planning activities;	
52	and (ii) such funds shall be available	
53	pursuant to a spending plan, subject to	
54	approval by the director of the budget,	
55	which shall include but not be limited to:	
56	program activities, deliverables and asso-	
57	ciated completion dates (16609).	
58		
59	Personal service--regular (50100)	26,107,000
60	Temporary service (50200)	723,000
61	Holiday/overtime compensation (50300)	37,000
62	Supplies and materials (57000)	6,305,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2025-26

1	Travel (54000)	300,000
2	Contractual services (51000)	19,653,000
3	Equipment (56000)	175,000
4		-----
5	Program account subtotal	53,300,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Examination and Miscellaneous Revenue Account - 22065	
11		
12	Notwithstanding any other provision of law,	
13	the money hereby appropriated may be	
14	transferred to any appropriation of the	
15	department of civil service, with the	
16	approval of the director of budget.	
17	For services and expenses related to New	
18	York state personnel management services	
19	provided by the department (16609).	
20		
21	Personal service--regular (50100)	552,000
22	Temporary service (50200)	10,000
23	Fringe benefits (60000)	313,000
24	Indirect costs (58800)	16,000
25		-----
26	Program account subtotal	891,000
27		-----
28		
29	Internal Service Funds	
30	Agencies Internal Service Fund	
31	Department of Civil Service Administration Account -	
32	55055	
33		
34	For services and expenses related to section	
35	11 of the civil service law.	
36	Notwithstanding any other provision of law,	
37	the money hereby appropriated may be	
38	transferred to any appropriation of the	
39	department of civil service, with the	
40	approval of the director of budget.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	
44	and Transfer Authority as defined in the	
45	2025-26 state fiscal year state operations	
46	appropriation for the budget division	
47	program of the division of the budget, are	
48	deemed fully incorporated herein and a	
49	part of this appropriation as if fully	
50	stated (16609).	
51		
52	Personal service--regular (50100)	4,265,000
53	Holiday/overtime compensation (50300)	504,000
54	Supplies and materials (57000)	715,000
55	Travel (54000)	259,000
56	Contractual services (51000)	3,542,000
57	Equipment (56000)	379,000
58	Fringe benefits (60000)	3,315,000
59	Indirect costs (58800)	173,000
60		-----
61	Program account subtotal	13,152,000
62		-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2025-26

1
2 TEST EVALUATION AND VALIDATION PROGRAM 4,776,000
3 -----
4
5 General Fund
6 State Purposes Account - 10050
7
8 Notwithstanding any other provision of law,
9 the money hereby appropriated may be
10 transferred to any appropriation of the
11 department of civil service, with the
12 approval of the director of budget.
13 For services and expenses related to the
14 test evaluation and validation unit. Of
15 the funds appropriated herein, \$2,500,000
16 shall support the cost to waive state
17 civil service application fees for all
18 examinations held after July 1, 2023
19 (16614).
20
21 Personal service--regular (50100) 4,022,000
22 Supplies and materials (57000) 53,000
23 Contractual services (51000) 701,000
24 -----
25

COMMISSION OF CORRECTION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6		-----
7	All Funds	0
8		=====
9		=====

10 SCHEDULE

11 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM 4,601,000

12

13

14

15 General Fund

16 State Purposes Account - 10050

17

18 For services and expenses related to the

19 improvement of correctional facilities

20 program.

21 Notwithstanding any other provision of law

22 to the contrary, the OGS Interchange and

23 Transfer Authority and the IT Interchange

24 and Transfer Authority as defined in the

25 2025-26 state fiscal year state operations

26 appropriation for the budget division

27 program of the division of the budget, are

28 deemed fully incorporated herein and a

29 part of this appropriation as if fully

30 stated (17201).

31

32 Personal service--regular (50100) 3,834,000

33 Temporary service (50200) 279,000

34 Holiday/overtime compensation (50300) 21,000

35 Supplies and materials (57000) 23,000

36 Travel (54000) 190,000

37 Contractual services (51000) 242,000

38 Equipment (56000) 12,000

39 -----

40

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	3,109,734,000	11,030,000
6 Special Revenue Funds - Federal	40,500,000	237,456,000
7 Special Revenue Funds - Other	43,879,000	0
8 Enterprise Funds	60,469,000	0
9 Internal Service Funds	76,821,000	0
10	-----	-----
11 All Funds	3,331,403,000	248,486,000
12	=====	=====

SCHEDULE

16 ADMINISTRATION PROGRAM 105,923,000

17 -----

19 General Fund
20 State Purposes Account - 10050

22 For services and expenses related to the
23 administration program.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2025-26 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (81001).

35 Personal service--regular (50100)	12,662,000
36 Holiday/overtime compensation (50300)	111,000
37 Supplies and materials (57000)	338,000
38 Travel (54000)	214,000
39 Contractual services (51000)	23,158,000
40 Equipment (56000)	113,000

41 -----
42 Program account subtotal 36,596,000

43 -----

45 Special Revenue Funds - Federal
46 Federal Miscellaneous Operating Grants Fund
47 Correctional Services-NIC Grants Account - 25306

49 For services and expenses incurred by the
50 department of corrections and community
51 supervision for the incarceration of ille-
52 gal aliens (17559).

54 Personal service (50000) 34,000,000

55 -----
56 Program account subtotal 34,000,000

57 -----

59 Special Revenue Funds - Federal
60 Federal Miscellaneous Operating Grants Fund
61 Substance Abuse Treatment State Prisons Account - 25408

62

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1 For services and expenses related to
 2 substance abuse treatment in state prisons
 3 (17560).
 4
 5 Personal service (50000) 1,500,000
 6 -----
 7 Program account subtotal 1,500,000
 8 -----
 9
 10 Special Revenue Funds - Federal
 11 Federal Miscellaneous Operating Grants Fund
 12 Unanticipated Federal Grants Account - 25371
 13
 14 Funds herein appropriated may be used to
 15 disburse unanticipated federal grants in
 16 support of various purposes and programs
 17 (17561).
 18
 19 Nonpersonal service (57050) 5,000,000
 20 -----
 21 Program account subtotal 5,000,000
 22 -----
 23
 24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Capacity Contracting Account - 22016
 27
 28 For services and expenses incurred by the
 29 department of corrections and community
 30 supervision for the housing of incarcerat-
 31 ed individuals from other jurisdictions
 32 under contracts entered into under the
 33 direction of the commissioner (17562).
 34
 35 Personal service--regular (50100) 12,855,000
 36 Temporary service (50200) 94,000
 37 Holiday/overtime compensation (50300) 1,051,000
 38 Supplies and materials (57000) 1,406,000
 39 Travel (54000) 36,000
 40 Contractual services (51000) 1,840,000
 41 Equipment (56000) 91,000
 42 Fringe benefits (60000) 7,280,000
 43 Indirect costs (58800) 347,000
 44 -----
 45 Program account subtotal 25,000,000
 46 -----
 47
 48 Special Revenue Funds - Other
 49 Miscellaneous Special Revenue Fund
 50 Correctional Services Asset Forfeiture Account - 22189
 51
 52 For services and expenses related to asset
 53 forfeiture (17563).
 54
 55 Contractual services (51000) 200,000
 56 Equipment (56000) 900,000
 57 -----
 58 Program account subtotal 1,100,000
 59 -----
 60
 61 Enterprise Funds
 62 Agencies Enterprise Fund

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1 Employee Mess Correctional Services Account - 50300
2
3 For services and expenses related to the
4 operation of employee mess programs
5 (81001).
6
7 Personal service--regular (50100) 426,000
8 Supplies and materials (57000) 1,021,000
9 Travel (54000) 5,000
10 Contractual services (51000) 1,007,000
11 Equipment (56000) 50,000
12 Fringe benefits (60000) 207,000
13 Indirect costs (58800) 11,000
14 -----
15 Program account subtotal 2,727,000
16 -----
17
18 COMMUNITY SUPERVISION PROGRAM 155,022,000
19 -----
20
21 General Fund
22 State Purposes Account - 10050
23
24 For services and expenses related to the
25 community supervision program.
26 Notwithstanding any inconsistent provision
27 of law, the money hereby appropriated may
28 be used for the payment of prior year
29 liabilities and may be increased or
30 decreased by interchange with any other
31 appropriation within the department of
32 corrections and community supervision
33 general fund - state purposes account with
34 the approval of the director of the budg-
35 et.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2025-26 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (17569).
46
47 Personal service--regular (50100) 116,469,000
48 Holiday/overtime compensation (50300) 8,418,000
49 Supplies and materials (57000) 1,600,000
50 Travel (54000) 2,258,000
51 Contractual services (51000) 21,497,000
52 Equipment (56000) 3,755,000
53 -----
54 Program account subtotal 153,997,000
55 -----
56
57 Special Revenue Funds - Other
58 Combined Expendable Trust Fund
59 Parole Officers' Memorial Fund Account - 20182
60
61 For services and expenses of the parole
62 officers' memorial fund established pursu-

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1 ant to chapter 654 of the laws of 1996
2 (17569).
3
4 Supplies and materials (57000) 50,000
5 Contractual services (51000) 300,000
6 Equipment (56000) 75,000
7 -----
8 Program account subtotal 425,000
9 -----
10
11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Offender Programming Account - 22208
14
15 For services and expenses of offender
16 programs awarded through grant applica-
17 tions funded by private entities (17569).
18
19 Contractual services (51000) 600,000
20 -----
21 Program account subtotal 600,000
22 -----
23
24 CORRECTIONAL INDUSTRIES PROGRAM 77,563,000
25 -----
26
27 Enterprise Funds
28 Agencies Enterprise Fund
29 Correctional - Recycling Fund Account - 50325
30
31 For services and expenses related to the
32 operation and maintenance of the correc-
33 tional recycling programs (17505).
34
35 Personal service--regular (50100) 195,000
36 Holiday/overtime compensation (50300) 5,000
37 Supplies and materials (57000) 200,000
38 Travel (54000) 2,000
39 Contractual services (51000) 160,000
40 Equipment (56000) 60,000
41 Fringe benefits (60000) 113,000
42 Indirect costs (58800) 7,000
43 -----
44 Program account subtotal 742,000
45 -----
46
47 Internal Service Funds
48 Correctional Industries Revolving Account
49 Correctional Industries Account - 55350
50
51 For services and expenses related to the
52 correctional industries program.
53 Notwithstanding any other provision of law
54 to the contrary, the OGS Interchange and
55 Transfer Authority and the IT Interchange
56 and Transfer Authority as defined in the
57 2025-26 state fiscal year state operations
58 appropriation for the budget division
59 program of the division of the budget, are
60 deemed fully incorporated herein and a
61 part of this appropriation as if fully
62 stated (17505).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1		
2	Personal service--regular (50100)	26,522,000
3	Temporary service (50200)	19,000
4	Holiday/overtime compensation (50300)	748,000
5	Supplies and materials (57000)	29,082,000
6	Travel (54000)	300,000
7	Contractual services (51000)	7,300,000
8	Equipment (56000)	2,050,000
9	Fringe benefits (60000)	10,200,000
10	Indirect costs (58800)	600,000
11		-----
12	Program account subtotal	76,821,000
13		-----
14		
15	HEALTH SERVICES PROGRAM	458,066,000
16		-----

17
 18 General Fund
 19 State Purposes Account - 10050

20
 21 For services and expenses related to the
 22 health services program.

23 Notwithstanding any inconsistent provision
 24 of law, the money hereby appropriated may
 25 be used for the payment of prior year
 26 liabilities and may be increased or
 27 decreased by interchange or transfer with
 28 any other general fund appropriation with-
 29 in the department of corrections and
 30 community supervision with the approval of
 31 the director of the budget. A portion of
 32 these funds may be transferred or suballo-
 33 cated to the department of health or other
 34 state agencies.

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2025-26 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (17503).
 45

46	Personal service--regular (50100)	137,898,000
47	Temporary service (50200)	7,949,000
48	Holiday/overtime compensation (50300)	11,719,000
49	Supplies and materials (57000)	119,827,000
50	Travel (54000)	266,000
51	Contractual services (51000)	122,652,000
52	Equipment (56000)	4,755,000
53		-----
54	Total amount available	405,066,000
55		-----

56
 57 For services and expenses or reimbursement
 58 of expenses of Medication Assisted Treat-
 59 ment (M.A.T) programs providing treatment
 60 and services to people under the custody
 61 of the department of corrections and
 62 community supervision (17515).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1
2 Contractual services (51000) 53,000,000
3 -----
4
5 PAROLE BOARD PROGRAM 8,291,000
6 -----
7
8 General Fund
9 State Purposes Account - 10050
10
11 For services and expenses related to the
12 parole board program.
13 Notwithstanding section 51 of the state
14 finance law or any other provision of law
15 to the contrary, the amounts herein appro-
16 priated shall not be decreased by inter-
17 change with any other appropriation
18 (17574).
19
20 Personal service--regular (50100) 7,690,000
21 Holiday/overtime compensation (50300) 68,000
22 Supplies and materials (57000) 43,000
23 Travel (54000) 390,000
24 Contractual services (51000) 87,000
25 Equipment (56000) 3,000
26 Fringe benefits (60000) 10,000
27 -----
28
29 PROGRAM SERVICES PROGRAM 287,483,000
30 -----
31
32 General Fund
33 State Purposes Account - 10050
34
35 For services and expenses related to the
36 program services program.
37 Notwithstanding any inconsistent provision
38 of law, the money hereby appropriated may
39 be used for the payment of prior year
40 liabilities and may be increased or
41 decreased by interchange with any other
42 appropriation within the department of
43 corrections and community supervision
44 general fund - state purposes account with
45 the approval of the director of the budg-
46 et.
47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority and the IT Interchange
50 and Transfer Authority as defined in the
51 2025-26 state fiscal year state operations
52 appropriation for the budget division
53 program of the division of the budget, are
54 deemed fully incorporated herein and a
55 part of this appropriation as if fully
56 stated (17504).
57
58 Personal service--regular (50100) 182,727,000
59 Temporary service (50200) 4,575,000
60 Holiday/overtime compensation (50300) 1,392,000
61 Supplies and materials (57000) 7,459,000
62 Travel (54000) 441,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1	Contractual services (51000)	26,006,000
2	Equipment (56000)	2,883,000
3		-----
4	Program account subtotal	225,483,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Combined Expendable Trust Fund	
9	Correctional Services Account - 20107	
10		
11	For services and expenses of various activ-	
12	ities funded through gifts and donations	
13	(17504).	
14		
15	Contractual services (51000)	4,000,000
16		-----
17	Program account subtotal	4,000,000
18		-----
19		
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Offender Programming Account - 22208	
23		
24	For services and expenses of offender	
25	programs awarded through grant applica-	
26	tions funded by private entities (17504).	
27		
28	Contractual services (51000)	1,000,000
29		-----
30	Program account subtotal	1,000,000
31		-----
32		
33	Enterprise Funds	
34	Correctional Services Commissary Account	
35	Central Office Account - 50100	
36		
37	For services and expenses of operating self	
38	sustaining facility commissaries (17504).	
39		
40	Supplies and materials (57000)	55,000,000
41	Contractual services (51000)	2,000,000
42		-----
43	Program account subtotal	57,000,000
44		-----
45		
46	SUPERVISION OF INCARCERATED INDIVIDUALS PROGRAM	1,901,425,000
47		-----
48		
49	General Fund	
50	State Purposes Account - 10050	
51		
52	For services and expenses related to the	
53	supervision of incarcerated individuals	
54	program.	
55	Notwithstanding any inconsistent provision	
56	of law, the money hereby appropriated may	
57	be used for the payment of prior year	
58	liabilities and may be increased or	
59	decreased by interchange with any other	
60	appropriation within the department of	
61	corrections and community supervision	
62	general fund - state purposes account with	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1 the approval of the director of the budg-
 2 et.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2025-26 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (17502).

14	Personal service--regular (50100)	1,532,924,000
15	Temporary service (50200)	14,450,000
16	Holiday/overtime compensation (50300)	234,836,000
17	Supplies and materials (57000)	28,293,000
18	Travel (54000)	6,535,000
19	Contractual services (51000)	14,817,000
20	Equipment (56000)	23,393,000
21		-----
22	Total amount available	1,855,248,000
23		-----

24
 25 For services and expenses incurred by
 26 providing therapeutic and rehabilitative
 27 programs related to the Humane Alterna-
 28 tives to Long Term (H.A.L.T) Solitary
 29 Confinement Act.
 30 Notwithstanding any inconsistent provision
 31 of law, the money hereby appropriated may
 32 be increased or decreased by interchange,
 33 transfer or suballocation between these
 34 appropriated amounts and appropriations of
 35 any department or agency for expenditures
 36 incurred in the operation of this program
 37 with the approval of the director of the
 38 budget (17516).

40	Personal service - regular (50100)	38,794,000
41	Temporary service (50200)	427,000
42	Holiday/overtime compensation (50300)	6,592,000
43	Equipment (56000)	364,000
44		-----
45	Total amount available	46,177,000
46		-----

47
 48 SUPPORT SERVICES PROGRAM

	337,630,000

49
 50
 51 General Fund
 52 State Purposes Account - 10050

53
 54 Notwithstanding any inconsistent provision
 55 of law, the money hereby appropriated may
 56 be available for services and expenses
 57 including lease payments to the dormitory
 58 authority, as successor to the facilities
 59 development corporation pursuant to chap-
 60 ter 83 of the laws of 1995, pursuant to an
 61 agreement entered into between the facili-
 62 ties development corporation and the

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1 department of corrections and community
2 supervision for the rental of correctional
3 facilities and may be used for the payment
4 of prior year liabilities and may be
5 increased or decreased by interchange with
6 any other appropriation within the depart-
7 ment of corrections and community super-
8 vision general fund - state purposes
9 account with the approval of the director
10 of the budget.

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2025-26 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (17501).

21

22	Personal service--regular (50100)	83,697,000
23	Holiday/overtime compensation (50300)	6,448,000
24	Supplies and materials (57000)	171,035,000
25	Travel (54000)	1,992,000
26	Contractual services (51000)	50,981,000
27	Equipment (56000)	11,629,000
28	Fringe benefits (60000)	94,000
29		-----
30	Program account subtotal	325,876,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Food Production Center Account - 22136	
36		
37	For services and expenses related to the	
38	food production center (17565).	
39		
40	Personal service--regular (50100)	238,000
41	Supplies and materials (57000)	2,121,000
42	Travel (54000)	590,000
43	Contractual services (51000)	305,000
44	Equipment (56000)	374,000
45	Fringe benefits (60000)	120,000
46	Indirect costs (58800)	6,000
47		-----
48	Program account subtotal	3,754,000
49		-----
50		
51	Special Revenue Funds - Other	
52	Miscellaneous Special Revenue Fund - 339	
53	Cell Phone Towers Account - 22026	
54		
55	For services and expenses related to the	
56	operation of correctional facilities	
57	(17051).	
58		
59	Supplies and materials (57000)	2,000,000
60	Equipment (56000)	6,000,000
61		-----
62	Program account subtotal	8,000,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2025-26

1
2

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Correctional Services-NIC Grants Account - 25306
6
7 By chapter 50, section 1, of the laws of 2024:
8 For services and expenses incurred by the department of corrections
9 and community supervision for the incarceration of illegal aliens
10 (17559).
11 Personal service (50000) ... 34,000,000 (re. \$34,000,000)
12
13 By chapter 50, section 1, of the laws of 2023:
14 For services and expenses incurred by the department of corrections
15 and community supervision for the incarceration of illegal aliens
16 (17559).
17 Personal service (50000) ... 34,000,000 (re. \$34,000,000)
18
19 By chapter 50, section 1, of the laws of 2022:
20 For services and expenses incurred by the department of corrections
21 and community supervision for the incarceration of illegal aliens
22 (17559).
23 Personal service (50000) ... 34,000,000 (re. \$34,000,000)
24
25 By chapter 50, section 1, of the laws of 2021:
26 For services and expenses incurred by the department of corrections
27 and community supervision for the incarceration of illegal aliens
28 (17559).
29 Personal service (50000) ... 34,000,000 (re. \$34,000,000)
30
31 By chapter 50, section 1, of the laws of 2020:
32 For services and expenses incurred by the department of corrections
33 and community supervision for the incarceration of illegal aliens
34 (17559).
35 Personal service (50000) ... 34,000,000 (re. \$34,000,000)
36
37 The appropriation made by chapter 50, section 1, of the laws of 2019, as
38 supplemented by transfers in accordance with section 51 of the state
39 finance law, is hereby amended and reappropriated to read:
40 For services and expenses incurred by the department of corrections
41 and community supervision for the incarceration of illegal aliens
42 (17559).
43 Personal service (50000)
44 [34,000,000] 20,094,000 (re. \$20,094,000)
45 Nonpersonal service (57050) ... 13,906,000 (re. \$13,906,000)
46
47 Special Revenue Funds - Federal
48 Federal Miscellaneous Operating Grants Fund
49 Substance Abuse Treatment State Prisons Account - 25408
50
51 By chapter 50, section 1, of the laws of 2024:
52 For services and expenses related to substance abuse treatment in
53 state prisons (17560).
54 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
55
56 By chapter 50, section 1, of the laws of 2023:
57 For services and expenses related to substance abuse treatment in
58 state prisons (17560).
59 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
60
61 By chapter 50, section 1, of the laws of 2022:
62 For services and expenses related to substance abuse treatment in

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 state prisons (17560).
2 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
3
4 By chapter 50, section 1, of the laws of 2021:
5 For services and expenses related to substance abuse treatment in
6 state prisons (17560).
7 Personal service (50000) ... 1,500,000 (re. \$1,375,000)
8
9 By chapter 50, section 1, of the laws of 2020:
10 For services and expenses related to substance abuse treatment in
11 state prisons (17560).
12 Personal service (50000) ... 1,500,000 (re. \$673,000)
13
14 By chapter 50, section 1, of the laws of 2019:
15 For services and expenses related to substance abuse treatment in
16 state prisons (17560).
17 Personal service (50000) ... 1,500,000 (re. \$676,000)
18
19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Unanticipated Federal Grants Account - 25371
22
23 By chapter 50, section 1, of the laws of 2024:
24 Funds herein appropriated may be used to disburse unanticipated
25 federal grants in support of various purposes and programs (17561).
26 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
27
28 By chapter 50, section 1, of the laws of 2023:
29 Funds herein appropriated may be used to disburse unanticipated feder-
30 al grants in support of various purposes and programs (17561).
31 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
32
33 By chapter 50, section 1, of the laws of 2022:
34 Funds herein appropriated may be used to disburse unanticipated feder-
35 al grants in support of various purposes and programs (17561).
36 Nonpersonal service (57050) ... 5,000,000 (re. \$4,962,000)
37
38 By chapter 50, section 1, of the laws of 2021:
39 Funds herein appropriated may be used to disburse unanticipated feder-
40 al grants in support of various purposes and programs (17561).
41 Nonpersonal service (57050) ... 5,000,000 (re. \$4,526,000)
42
43 By chapter 50, section 1, of the laws of 2020:
44 Funds herein appropriated may be used to disburse unanticipated feder-
45 al grants in support of various purposes and programs (17561).
46 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
47
48 By chapter 50, section 1, of the laws of 2019:
49 Funds herein appropriated may be used to disburse unanticipated feder-
50 al grants in support of various purposes and programs (17561).
51 Nonpersonal service (57050) ... 5,000,000 (re. \$1,744,000)
52
53 HEALTH SERVICES PROGRAM
54
55 General Fund
56 State Purposes Account - 10050
57
58 By chapter 50, section 1, of the laws of 2024:
59 For services and expenses or reimbursement of expenses of Medication
60 Assisted Treatment (M.A.T) programs providing treatment and services
61 to people under the custody of the department of corrections and
62 community supervision [(17515)](17500).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Contractual services (51000) ... 11,000,000 (re. \$11,000,000)
2
3 By chapter 50, section 1, of the laws of 2021:
4 For Services and expenses related to the purchase of a sonogram
5 machine for Bedford Hills Correctional Facility (17517)
6 30,000 (re. \$30,000)
7

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	59,181,000	0
6 Special Revenue Funds - Federal	21,796,000	124,514,000
7 Special Revenue Funds - Other	43,420,000	0
	-----	-----
9 All Funds	124,397,000	124,514,000
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM 13,981,000
15 -----

17 General Fund
18 State Purposes Account - 10050

20 For services and expenses related to the
21 administration program.

22 Notwithstanding any inconsistent provision
23 of law, the money hereby appropriated may
24 be available for program expenses, includ-
25 ing the payment of liabilities incurred
26 prior to April 1, 2025 or hereafter to
27 accrue, and may be increased or decreased
28 by interchange with any other appropri-
29 ation within the division of criminal
30 justice services general fund - state
31 purposes account with the approval of the
32 director of the budget.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2025-26 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (81001).

44 Personal service--regular (50100)	10,769,000
45 Holiday/overtime compensation (50300)	4,000
46 Supplies and materials (57000)	500,000
47 Travel (54000)	77,000
48 Contractual services (51000)	2,000,000
49 Equipment (56000)	631,000

52 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 110,416,000
53 -----

55 General Fund
56 State Purposes Account - 10050

58 For services and expenses related to the
59 crime prevention and reduction strategies
60 program.

61 Notwithstanding any inconsistent provision
62 of law, the money hereby appropriated may

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2025-26

1 be available for program expenses, includ-
 2 ing the payment of liabilities incurred
 3 prior to April 1, 2025 or hereafter to
 4 accrue, and may be increased or decreased
 5 by interchange with any other appropri-
 6 ation within the division of criminal
 7 justice services general fund - state
 8 purposes account with the approval of the
 9 director of the budget.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2025-26 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (20235).

20

21	Personal service--regular (50100)	35,724,000
22	Temporary service (50200)	15,000
23	Holiday/overtime compensation (50300)	69,000
24	Supplies and materials (57000)	740,000
25	Travel (54000)	500,000
26	Contractual services (51000)	7,848,000
27	Equipment (56000)	304,000
28		-----
29	Program account subtotal	45,200,000
30		-----

31

32 Special Revenue Funds - Federal
 33 Federal Miscellaneous Operating Grants Fund
 34 Crime Identification and Technology Account - 25475
 35

36 For services and expenses related to crime
 37 identification technologies, pursuant to
 38 an expenditure plan developed by the
 39 commissioner of the division of criminal
 40 justice services. A portion of these funds
 41 may be transferred to aid to localities
 42 and may be suballocated to other state
 43 agencies (20204).

44

45	Personal service (50000)	2,029,000
46	Nonpersonal service (57050)	6,000,000
47	Fringe benefits (60090)	4,000
48		-----
49	Program account subtotal	8,033,000
50		-----

51

52 Special Revenue Funds - Federal
 53 Federal Miscellaneous Operating Grants Fund
 54 DCJS Miscellaneous Discretionary Account - 25470
 55

56 Funds herein appropriated may be used to
 57 disburse unanticipated federal grants in
 58 support of state and local programs to
 59 prevent crime, support law enforcement,
 60 improve the administration of justice, and
 61 assist victims. A portion of these funds
 62 may be transferred to aid to localities

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1 and may be suballocated to other state
2 agencies (20202).
3
4 Personal service (50000) 1,015,000
5 Nonpersonal service (57050) 5,000,000
6 Fringe benefits (60090) 1,067,000
7 -----
8 Program account subtotal 7,082,000
9 -----
10
11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Edward Byrne Memorial Grant Account - 25540
14
15 For services and expenses related to the
16 federal Edward Byrne memorial justice
17 assistance formula program. A portion of
18 these funds may be transferred to aid to
19 localities and/or suballocated to other
20 state agencies (20209).
21
22 Personal service (50000) 3,995,000
23 Nonpersonal service (57050) 126,000
24 -----
25 Program account subtotal 4,121,000
26 -----
27
28 Special Revenue Funds - Federal
29 Federal Miscellaneous Operating Grants Fund
30 Juvenile Justice and Delinquency Prevention Formula
31 Account - 25436
32
33 For services and expenses associated with
34 the juvenile justice and delinquency
35 prevention formula account in accordance
36 with a distribution plan determined by the
37 juvenile justice advisory group and
38 affirmed by the commissioner of the divi-
39 sion of criminal justice services. A
40 portion of these funds may be transferred
41 to aid to localities and may be suballo-
42 cated to other state agencies (20213).
43
44 Personal service (50000) 635,000
45 Nonpersonal service (57050) 325,000
46 -----
47 Program account subtotal 960,000
48 -----
49
50 Special Revenue Funds - Federal
51 Federal Miscellaneous Operating Grants Fund
52 Violence Against Women Account - 25477
53
54 For services and expenses related to the
55 federal violence against women program
56 pursuant to an expenditure plan developed
57 by the commissioner of the division of
58 criminal justice services. A portion of
59 these funds may be transferred to aid to
60 localities and may be suballocated to
61 other state agencies (20216).
62

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1	Personal service (50000)	854,000
2	Nonpersonal service (57050)	746,000
3		-----
4	Program account subtotal	1,600,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Combined Expendable Trust Fund	
9	Grants Account - 20197	
10		
11	For services and expenses associated with	
12	gifts, grants and bequests to the division	
13	of criminal justice services (20235).	
14		
15	Supplies and materials (57000)	100,000
16	Contractual services (51000)	400,000
17		-----
18	Program account subtotal	500,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Combined Expendable Trust Fund	
23	Missing Children's Clearinghouse Account - 20192	
24		
25	For services and expenses associated with	
26	grants, gifts and bequests to the division	
27	of criminal justice services for missing	
28	children (20235).	
29		
30	Personal service--regular (50100)	301,000
31	Supplies and materials (57000)	100,000
32	Travel (54000)	50,000
33	Contractual services (51000)	510,000
34	Equipment (56000)	290,000
35	Fringe benefits (60000)	1,000
36	Indirect costs (58800)	1,000
37		-----
38	Program account subtotal	1,253,000
39		-----
40		
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	CJS - Conference and Signs Account - 22190	
44		
45	For services and expenses related to the	
46	crime prevention and reduction strategies	
47	program (20235).	
48		
49	Supplies and materials (57000)	100,000
50	Travel (54000)	100,000
51	Contractual services (51000)	100,000
52		-----
53	Program account subtotal	300,000
54		-----
55		
56	Special Revenue Funds - Other	
57	Miscellaneous Special Revenue Fund	
58	Equitable Sharing-DCJS Justice Account - 22236	
59		
60	For moneys to the division of criminal	
61	justice services for the justice depart-	
62	ment federal equitable sharing agreement	

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1 to be used for law enforcement purposes
2 distributed pursuant to a plan prepared by
3 the division of criminal justice services
4 and approved by the division of budget. A
5 portion of these funds may be transferred
6 to aid to localities and may be suballo-
7 cated to other state agencies (20235).
8
9 Contractual services (51000) 8,000,000
10 -----
11 Program account subtotal 8,000,000
12 -----
13
14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Equitable Sharing-DCJS Treasury Account - 22237
17
18 For moneys to the division of criminal
19 justice services for the treasury depart-
20 ment federal equitable sharing agreement
21 to be used for law enforcement purposes
22 distributed pursuant to a plan prepared by
23 the division of criminal justice services
24 and approved by the division of budget. A
25 portion of these funds may be transferred
26 to aid to localities and may be suballo-
27 cated to other state agencies (20235).
28
29 Contractual services (51000) 8,000,000
30 -----
31 Program account subtotal 8,000,000
32 -----
33
34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Fingerprint Identification and Technology Account -
37 21950
38
39 For services and expenses associated with
40 the development of technology solutions
41 that advance the detection and prevention
42 of crime, according to a plan developed by
43 the commissioner of the division of crimi-
44 nal justice services and approved by the
45 director of the budget. Amounts may be
46 transferred to other state agencies or may
47 be used to make grants to local govern-
48 ments in support of this purpose. A
49 portion of these funds may be suballocated
50 to other state agencies.
51 Notwithstanding any other provision of law
52 to the contrary, the OGS Interchange and
53 Transfer Authority and the IT Interchange
54 and Transfer Authority as defined in the
55 2025-26 state fiscal year state operations
56 appropriation for the budget division
57 program of the division of the budget, are
58 deemed fully incorporated herein and a
59 part of this appropriation as if fully
60 stated (20235).
61
62 Personal service--regular (50100) 400,000

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1	Contractual services (51000)	24,600,000
2		-----
3	Program account subtotal	25,000,000
4		-----
5		
6	Special Revenue Funds - Other	
7	State Police Motor Vehicle Law Enforcement and Motor	
8	Vehicle Theft and Insurance Fraud Prevention Fund	
9	Motor Vehicle Theft and Insurance Fraud Account - 22801	
10		
11	Notwithstanding any other provision of law,	
12	for services and expenses associated with	
13	local anti-auto theft programs (20235).	
14		
15	Personal service--regular (50100)	222,000
16	Supplies and materials (57000)	2,000
17	Travel (54000)	33,000
18	Contractual services (51000)	2,000
19	Equipment (56000)	2,000
20	Fringe benefits (60000)	95,000
21	Indirect costs (58800)	11,000
22		-----
23	Program account subtotal	367,000
24		-----
25		

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1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Crime Identification and Technology Account - 25475
6

7 By chapter 50, section 1, of the laws of 2024:
8 For services and expenses related to crime identification
9 technologies, pursuant to an expenditure plan developed by the
10 commissioner of the division of criminal justice services. A portion
11 of these funds may be transferred to aid to localities and may be
12 suballocated to other state agencies (20204).

13 Personal service (50000) ... 2,029,000 (re. \$2,029,000)
14 Nonpersonal service (57050) ... 6,000,000 (re. \$6,000,000)
15 Fringe benefits (60090) ... 4,000 (re. \$4,000)
16

17 By chapter 50, section 1, of the laws of 2023:
18 For services and expenses related to crime identification technolo-
19 gies, pursuant to an expenditure plan developed by the commissioner
20 of the division of criminal justice services. A portion of these
21 funds may be transferred to aid to localities and may be suballo-
22 cated to other state agencies (20204).

23 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
24 Nonpersonal service (57050) ... 6,000,000 (re. \$5,221,000)
25 Fringe benefits (60090) ... 1,000 (re. \$1,000)
26

27 By chapter 50, section 1, of the laws of 2022:
28 For services and expenses related to crime identification technolo-
29 gies, pursuant to an expenditure plan developed by the commissioner
30 of the division of criminal justice services. A portion of these
31 funds may be transferred to aid to localities and may be suballo-
32 cated to other state agencies (20204).

33 Personal service (50000) ... 2,000,000 (re. \$1,988,000)
34 Nonpersonal service (57050) ... 6,000,000 (re. \$4,390,000)
35 Fringe benefits (60090) ... 1,000 (re. \$1,000)
36

37 By chapter 50, section 1, of the laws of 2021:
38 For services and expenses related to crime identification technolo-
39 gies, pursuant to an expenditure plan developed by the commissioner
40 of the division of criminal justice services. A portion of these
41 funds may be transferred to aid to localities and may be suballo-
42 cated to other state agencies (20204).

43 Personal service (50000) ... 2,000,000 (re. \$1,446,000)
44 Nonpersonal service (57050) ... 6,000,000 (re. \$3,040,000)
45 Fringe benefits (60090) ... 1,000 (re. \$1,000)
46

47 By chapter 50, section 1, of the laws of 2020:
48 For services and expenses related to crime identification technolo-
49 gies, pursuant to an expenditure plan developed by the commissioner
50 of the division of criminal justice services. A portion of these
51 funds may be transferred to aid to localities and may be suballo-
52 cated to other state agencies (20204).

53 Personal service (50000) ... 2,000,000 (re. \$1,940,000)
54 Nonpersonal service (57050) ... 6,000,000 (re. \$5,397,000)
55 Fringe benefits (60090) ... 1,000 (re. \$1,000)
56

57 The appropriation made by chapter 50, section 1, of the laws of 2019, as
58 amended by chapter 50, section 1, of the laws of 2023, and as
59 supplemented by a transfer in accordance with state finance law, is
60 hereby amended and reappropriated to read:

61 For services and expenses related to crime identification technolo-
62 gies, pursuant to an expenditure plan developed by the commissioner

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1 of the division of criminal justice services. A portion of these
 2 funds may be transferred to aid to localities and may be suballo-
 3 cated to other state agencies (20204).
 4 Personal service (50000) ... 2,000,000 (re. \$1,211,000)
 5 Nonpersonal service (57050)
 6 [6,000,000]5,982,000 (re. \$2,661,000)
 7 Fringe Benefits (60090) ... 375,000 (re. \$104,000)
 8 Indirect costs (58850) ... 18,000 (re. \$1,000)
 9

10 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 11 section 1, of the laws of 2020:

12 For services and expenses related to crime identification technolo-
 13 gies, pursuant to an expenditure plan developed by the commissioner
 14 of the division of criminal justice services. A portion of these
 15 funds may be transferred to aid to localities and may be suballo-
 16 cated to other state agencies (20204).

17 Personal service (50000) ... 2,000,000 (re. \$1,214,000)
 18 Nonpersonal service (57050) ... 5,567,000 (re. \$1,177,000)
 19 Fringe benefits (60090) ... 433,000 (re. \$7,000)

20
 21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 DCJS Miscellaneous Discretionary Account - 25470
 24

25 By chapter 50, section 1, of the laws of 2024:

26 Funds herein appropriated may be used to disburse unanticipated
 27 federal grants in support of state and local programs to prevent
 28 crime, support law enforcement, improve the administration of
 29 justice, and assist victims. A portion of these funds may be
 30 transferred to aid to localities and may be suballocated to other
 31 state agencies (20202).

32 Personal service (50000) ... 1,015,000 (re. \$1,015,000)
 33 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 34 Fringe benefits (60090) ... 1,067,000 (re. \$1,067,000)
 35

36 By chapter 50, section 1, of the laws of 2023:

37 Funds herein appropriated may be used to disburse unanticipated feder-
 38 al grants in support of state and local programs to prevent crime,
 39 support law enforcement, improve the administration of justice, and
 40 assist victims. A portion of these funds may be transferred to aid
 41 to localities and may be suballocated to other state agencies
 42 (20202).

43 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 44 Nonpersonal service (57050) ... 5,000,000 (re. \$4,979,000)
 45 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)
 46

47 By chapter 50, section 1, of the laws of 2022:

48 Funds herein appropriated may be used to disburse unanticipated feder-
 49 al grants in support of state and local programs to prevent crime,
 50 support law enforcement, improve the administration of justice, and
 51 assist victims. A portion of these funds may be transferred to aid
 52 to localities and may be suballocated to other state agencies
 53 (20202).

54 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 55 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 56 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)
 57

58 By chapter 50, section 1, of the laws of 2021:

59 Funds herein appropriated may be used to disburse unanticipated feder-
 60 al grants in support of state and local programs to prevent crime,
 61 support law enforcement, improve the administration of justice, and
 62 assist victims. A portion of these funds may be transferred to aid

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1 to localities and may be suballocated to other state agencies
2 (20202).

3 Personal service (50000) ... 1,000,000 (re. \$1,000,000)

4 Nonpersonal service (57050) ... 5,000,000 (re. \$4,868,000)

5 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

6

7 By chapter 50, section 1, of the laws of 2020:

8 Funds herein appropriated may be used to disburse unanticipated feder-
9 al grants in support of state and local programs to prevent crime,

10 support law enforcement, improve the administration of justice, and

11 assist victims. A portion of these funds may be transferred to aid

12 to localities and may be suballocated to other state agencies

13 (20202).

14 Personal service (50000) ... 1,000,000 (re. \$974,000)

15 Nonpersonal service (57050) ... 5,000,000 (re. \$4,976,000)

16 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

17

18 By chapter 50, section 1, of the laws of 2019:

19 Funds herein appropriated may be used to disburse unanticipated feder-
20 al grants in support of state and local programs to prevent crime,

21 support law enforcement, improve the administration of justice, and

22 assist victims. A portion of these funds may be transferred to aid

23 to localities and may be suballocated to other state agencies

24 (20202).

25 Personal service (50000) ... 1,000,000 (re. \$1,000,000)

26 Nonpersonal service (57050) ... 5,000,000 (re. \$4,798,000)

27 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

28

29 By chapter 50, section 1, of the laws of 2018:

30 Funds herein appropriated may be used to disburse unanticipated feder-
31 al grants in support of state and local programs to prevent crime,

32 support law enforcement, improve the administration of justice, and

33 assist victims. A portion of these funds may be transferred to aid

34 to localities and may be suballocated to other state agencies

35 (20202).

36 Personal service (50000) ... 1,000,000 (re. \$438,000)

37 Nonpersonal service (57050) ... 5,000,000 (re. \$4,791,000)

38 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

39

40 By chapter 50, section 1, of the laws of 2017:

41 Funds herein appropriated may be used to disburse unanticipated feder-
42 al grants in support of state and local programs to prevent crime,

43 support law enforcement, improve the administration of justice, and

44 assist victims. A portion of these funds may be transferred to aid

45 to localities and may be suballocated to other state agencies

46 (20202).

47 Personal service (50000) ... 1,000,000 (re. \$999,000)

48 Nonpersonal service (57050) ... 5,000,000 (re. \$1,365,000)

49 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

50

51 Special Revenue Funds - Federal

52 Federal Miscellaneous Operating Grants Fund

53 Edward Byrne Memorial Grant Account - 25540

54

55 By chapter 50, section 1, of the laws of 2024:

56 For services and expenses related to the federal Edward Byrne
57 memorial justice assistance formula program. A portion of these

58 funds may be transferred to aid to localities and/or suballocated

59 to other state agencies (20209).

60 Personal service (50000) ... 3,995,000 (re. \$3,995,000)

61 Nonpersonal service (57050) ... 126,000 (re. \$126,000)

62

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1 By chapter 50, section 1, of the laws of 2023:
2 For services and expenses related to the federal Edward Byrne memorial
3 justice assistance formula program. A portion of these funds may be
4 transferred to aid to localities and/or suballocated to other state
5 agencies (20209).
6 Personal service (50000) ... 3,939,000 (re. \$3,019,000)
7 Nonpersonal service (57050) ... 126,000 (re. \$126,000)
8
9 By chapter 50, section 1, of the laws of 2022:
10 For services and expenses related to the federal Edward Byrne memorial
11 justice assistance formula program. A portion of these funds may be
12 transferred to aid to localities and/or suballocated to other state
13 agencies (20209).
14 Personal service (50000) ... 3,900,000 (re. \$3,290,000)
15 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
16
17 By chapter 50, section 1, of the laws of 2021:
18 For services and expenses related to the federal Edward Byrne memorial
19 justice assistance formula program. A portion of these funds may be
20 transferred to aid to localities and/or suballocated to other state
21 agencies (20209).
22 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
23 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
24
25 By chapter 50, section 1, of the laws of 2020:
26 For services and expenses related to the federal Edward Byrne memorial
27 justice assistance formula program. A portion of these funds may be
28 transferred to aid to localities and/or suballocated to other state
29 agencies (20209).
30 Personal service (50000) ... 3,900,000 (re. \$2,950,000)
31 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
32
33 By chapter 50, section 1, of the laws of 2019:
34 For services and expenses related to the federal Edward Byrne memorial
35 justice assistance formula program. Funds appropriated herein shall
36 be expended pursuant to a plan developed by the commissioner of
37 criminal justice services and approved by the director of the budg-
38 et. A portion of these funds may be transferred to aid to localities
39 and/or suballocated to other state agencies (20209).
40 Personal service (50000) ... 3,900,000 (re. \$2,208,000)
41 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
42
43 The appropriation made by chapter 50, section 1, of the laws of 2018,
44 and as supplemented by a transfer in accordance with state finance
45 law, is hereby amended and reappropriated to read:
46 For services and expenses related to the federal Edward Byrne memorial
47 justice assistance formula program. Funds appropriated herein shall
48 be expended pursuant to a plan developed by the commissioner of
49 criminal justice services and approved by the director of the budg-
50 et. A portion of these funds may be transferred to aid to localities
51 and/or suballocated to other state agencies (20209).
52 Personal service (50000) ... [3,900,000]3,867,000 (re. \$356,000)
53 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
54 Fringe benefits (60090) ... 17,000 (re. \$2,000)
55 Indirect costs (58850) ... 16,000 (re. \$2,000)
56
57 Special Revenue Funds - Federal
58 Federal Miscellaneous Operating Grants Fund
59 Juvenile Justice and Delinquency Prevention Formula Account - 25436
60
61 By chapter 50, section 1, of the laws of 2024:

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1 For services and expenses associated with the juvenile justice and
 2 delinquency prevention formula account in accordance with a
 3 distribution plan determined by the juvenile justice advisory group
 4 and affirmed by the commissioner of the division of criminal justice
 5 services. A portion of these funds may be transferred to aid to
 6 localities and may be suballocated to other state agencies (20213).
 7 Personal service (50000) ... 635,000 (re. \$635,000)
 8 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

9
 10 By chapter 50, section 1, of the laws of 2023:
 11 For services and expenses associated with the juvenile justice and
 12 delinquency prevention formula account in accordance with a distrib-
 13 ution plan determined by the juvenile justice advisory group and
 14 affirmed by the commissioner of the division of criminal justice
 15 services. A portion of these funds may be transferred to aid to
 16 localities and may be suballocated to other state agencies (20213).
 17 Personal service (50000) ... 625,000 (re. \$625,000)
 18 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

19
 20 By chapter 50, section 1, of the laws of 2022:
 21 For services and expenses associated with the juvenile justice and
 22 delinquency prevention formula account in accordance with a distrib-
 23 ution plan determined by the juvenile justice advisory group and
 24 affirmed by the commissioner of the division of criminal justice
 25 services. A portion of these funds may be transferred to aid to
 26 localities and may be suballocated to other state agencies (20213).
 27 Personal service (50000) ... 625,000 (re. \$625,000)
 28 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

29
 30 By chapter 50, section 1, of the laws of 2021:
 31 For services and expenses associated with the juvenile justice and
 32 delinquency prevention formula account in accordance with a distrib-
 33 ution plan determined by the juvenile justice advisory group and
 34 affirmed by the commissioner of the division of criminal justice
 35 services. A portion of these funds may be transferred to aid to
 36 localities and may be suballocated to other state agencies (20213).
 37 Personal service (50000) ... 625,000 (re. \$625,000)
 38 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

39
 40 By chapter 50, section 1, of the laws of 2020:
 41 For services and expenses associated with the juvenile justice and
 42 delinquency prevention formula account in accordance with a distrib-
 43 ution plan determined by the juvenile justice advisory group and
 44 affirmed by the commissioner of the division of criminal justice
 45 services. A portion of these funds may be transferred to aid to
 46 localities and may be suballocated to other state agencies (20213).
 47 Personal service (50000) ... 625,000 (re. \$450,000)
 48 Nonpersonal service (57050) ... 325,000 (re. \$301,000)

49
 50 By chapter 50, section 1, of the laws of 2019:
 51 For services and expenses associated with the juvenile justice and
 52 delinquency prevention formula account in accordance with a distrib-
 53 ution plan determined by the juvenile justice advisory group and
 54 affirmed by the commissioner of the division of criminal justice
 55 services. A portion of these funds may be transferred to aid to
 56 localities and may be suballocated to other state agencies (20213).
 57 Personal service (50000) ... 625,000 (re. \$199,000)
 58 Nonpersonal service (57050) ... 325,000 (re. \$279,000)

59
 60 By chapter 50, section 1, of the laws of 2018:
 61 For services and expenses associated with the juvenile justice and
 62 delinquency prevention formula account in accordance with a distrib-

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1 ution plan determined by the juvenile justice advisory group and
 2 affirmed by the commissioner of the division of criminal justice
 3 services. A portion of these funds may be transferred to aid to
 4 localities and may be suballocated to other state agencies (20213).
 5 Personal service (50000) ... 625,000 (re. \$150,000)
 6 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

7
 8 By chapter 50, section 1, of the laws of 2017:
 9 For services and expenses associated with the juvenile justice and
 10 delinquency prevention formula account in accordance with a distrib-
 11 ution plan determined by the juvenile justice advisory group and
 12 affirmed by the commissioner of the division of criminal justice
 13 services. A portion of these funds may be transferred to aid to
 14 localities and may be suballocated to other state agencies (20213).
 15 Personal service (50000) ... 625,000 (re. \$443,000)
 16 Nonpersonal service (57050) ... 325,000 (re. \$256,000)

17
 18 Special Revenue Funds - Federal
 19 Federal Miscellaneous Operating Grants Fund
 20 Violence Against Women Account - 25477

21
 22 By chapter 50, section 1, of the laws of 2024:
 23 For services and expenses related to the federal violence against
 24 women program pursuant to an expenditure plan developed by the
 25 commissioner of the division of criminal justice services. A portion
 26 of these funds may be transferred to aid to localities and may be
 27 suballocated to other state agencies (20216).
 28 Personal service (50000) ... 854,000 (re. \$854,000)
 29 Nonpersonal service (57050) ... 746,000 (re. \$746,000)

30
 31 By chapter 50, section 1, of the laws of 2023:
 32 For services and expenses related to the federal violence against
 33 women program pursuant to an expenditure plan developed by the
 34 commissioner of the division of criminal justice services. A portion
 35 of these funds may be transferred to aid to localities and may be
 36 suballocated to other state agencies (20216).
 37 Personal service (50000) ... 800,000 (re. \$800,000)
 38 Nonpersonal service (57050) ... 700,000 (re. \$700,000)

39
 40 The appropriation made By chapter 50, section 1, of the laws of 2022,
 41 and as supplemented by a transfer in accordance with state finance
 42 law, is hereby amended and reappropriated to read:
 43 For services and expenses related to the federal violence against
 44 women program pursuant to an expenditure plan developed by the
 45 commissioner of the division of criminal justice services. A portion
 46 of these funds may be transferred to aid to localities and may be
 47 suballocated to other state agencies (20216).
 48 Personal service (50000) ... 800,000 (re. \$800,000)
 49 Nonpersonal service (57050) ... [700,000] 679,000 (re. \$632,000)
 50 Fringe benefits (60090) ... 21,000 (re. \$21,000)

51
 52 The appropriation made By chapter 50, section 1, of the laws of 2021,
 53 and as supplemented by a transfer in accordance with state finance
 54 law, is hereby amended and reappropriated to read:
 55 For services and expenses related to the federal violence against
 56 women program pursuant to an expenditure plan developed by the
 57 commissioner of the division of criminal justice services. A portion
 58 of these funds may be transferred to aid to localities and may be
 59 suballocated to other state agencies (20216).
 60 Personal service (50000) ... 800,000 (re. \$412,000)
 61 Nonpersonal service (57050) ... [700,000] 668,000 (re. \$460,000)
 62 Fringe benefits (60090) ... 32,000 (re. \$32,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1
2 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
3 section 1, of the laws of 2022:
4 For services and expenses related to the federal violence against
5 women program pursuant to an expenditure plan developed by the
6 commissioner of the division of criminal justice services. A portion
7 of these funds may be transferred to aid to localities and may be
8 suballocated to other state agencies (20216).
9 Personal service (50000) ... 800,000 (re. \$81,000)
10 Nonpersonal service (57050) ... 667,000 (re. \$434,000)
11 Fringe benefits (60090) ... 33,000 (re. \$3,000)
12
13 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
14 section 1, of the laws of 2022:
15 For services and expenses related to the federal violence against
16 women program pursuant to an expenditure plan developed by the
17 commissioner of the division of criminal justice services. A portion
18 of these funds may be transferred to aid to localities and may be
19 suballocated to other state agencies (20216).
20 Personal service (50000) ... 800,000 (re. \$35,000)
21 Nonpersonal service (57050) ... 673,000 (re. \$419,000)
22 Fringe benefits (60090) ... 27,000 (re. \$3,000)
23
24 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
25 section 1, of the laws of 2021:
26 For services and expenses related to the federal violence against
27 women program pursuant to an expenditure plan developed by the
28 commissioner of the division of criminal justice services. A portion
29 of these funds may be transferred to aid to localities and may be
30 suballocated to other state agencies (20216).
31 Personal service (50000) ... 800,000 (re. \$41,000)
32 Nonpersonal service (57050) ... 670,000 (re. \$249,000)
33 Fringe benefits (60090) ... 30,000 (re. \$1,000)
34

COUNCIL ON DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund.....	1,500,000	0
6 Special Revenue Funds - Federal	4,750,000	6,663,000
7 Enterprise Funds	10,000	0
	-----	-----
9 All Funds	6,260,000	6,663,000
	=====	=====

12 SCHEDULE

14 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 6,260,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses related to the
 21 developmental disabilities planning
 22 program for implementation of the 2022-
 23 2026 state plan which may include agency
 24 administrative costs of implementing such
 25 plan (21100).

27 Personal service--regular (50100) 1,500,000
 28 -----
 29 Program account subtotal 1,500,000
 30 -----

32 Special Revenue Funds - Federal
 33 Federal Health and Human Services Fund
 34 DD Planning Council Account - 25143

36 For services and expenses related to the
 37 provision of services to individuals with
 38 developmental disabilities under the
 39 provisions of the federal developmental
 40 disabilities bill of rights act of nine-
 41 teen hundred seventy-five (21100).

43 Personal service (50000) 100,000
 44 Nonpersonal service (57050) 4,576,000
 45 Fringe benefits (60090) 60,000
 46 Indirect costs (58850) 14,000
 47 -----
 48 Program account subtotal 4,750,000
 49 -----

51 Enterprise Funds
 52 Agencies Enterprise Fund
 53 DDPC Publications Account - 50324

55 For services and expenses incurred by the
 56 council on developmental disabilities
 57 related to producing, reproducing,
 58 distributing, and mailing printed,
 59 recorded and electronic media (21100).

61 Supplies and materials (57000) 10,000
 62 -----

COUNCIL ON DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 Program account subtotal 10,000
2 -----
3

COUNCIL ON DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 DD Planning Council Account - 25143
6

7 By chapter 50, section 1, of the laws of 2024:

8 For services and expenses related to the provision of services to
9 individuals with developmental disabilities under the provisions of
10 the federal developmental disabilities bill of rights act of nine-
11 teen hundred seventy-five (21100).

12 Personal service (50000) ... 1,300,000 (re. \$805,000)
13 Nonpersonal service (57050) ... 2,568,000 (re. \$2,414,000)
14 Fringe benefits (60090) ... 838,000 (re. \$746,000)
15 Indirect costs (58850) ... 44,000 (re. \$25,000)
16

17 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
18 section 1, of the laws of 2024:

19 For services and expenses related to the provision of services to
20 individuals with developmental disabilities under the provisions of
21 the federal developmental disabilities bill of rights act of
22 nineteen hundred seventy-five (21100).

23 Personal service (50000) ... 1,300,000 (re. \$295,000)
24 Nonpersonal service (57050) ... 2,568,000 (re. \$1,279,000)
25 Fringe benefits (60090) ... 838,000 (re. \$166,000)
26 Indirect costs (58850) ... 44,000 (re. \$5,000)
27

28 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
29 section 1, of the laws of 2024:

30 For services and expenses related to the provision of services to
31 individuals with developmental disabilities under the provisions of
32 the federal developmental disabilities bill of rights act of
33 nineteen hundred seventy-five (21100).

34 Personal service (50000) ... 1,300,000 (re. \$22,000)
35 Nonpersonal service (57050) ... 2,555,000 (re. \$195,000)
36 Fringe benefits (60090) ... 830,000 (re. \$12,000)
37 Indirect costs (58850) ... 65,000 (re. \$1,000)
38

39 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
40 section 1, of the laws of 2024:

41 For services and expenses related to the provision of services to
42 individuals with developmental disabilities under the provisions of
43 the federal developmental disabilities bill of rights act of
44 nineteen hundred seventy-five (21100).

45 Personal service (50000) ... 971,000 (re. \$52,000)
46 Nonpersonal service (57050) ... 3,102,000 (re. \$633,000)
47 Fringe benefits (60090) ... 624,000 (re. \$9,000)
48 Indirect costs (58850) ... 53,000 (re. \$4,000)
49

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	24,141,000	38,879,000
6 Special Revenue Funds - Federal	2,000,000	22,330,000
7 Special Revenue Funds - Other	7,599,000	7,000,000
	-----	-----
9 All Funds	33,740,000	68,209,000
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM 3,339,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses related to the
 21 administration program.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority, and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2025-26 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (81001).

33 Personal service--regular (50100)	1,830,000
34 Holiday/overtime compensation (50300)	39,000
35 Supplies and materials (57000)	64,000
36 Travel (54000)	86,000
37 Contractual services (51000)	1,279,000
38 Equipment (56000)	41,000
39	-----

41 CLEAN AIR PROGRAM 403,000
 42 -----

44 Special Revenue Funds - Other
 45 Clean Air Fund
 46 Clean Air Account - 21451

48 For services and expenses related to the
 49 clean air program (81016).

51 Personal service--regular (50100)	211,000
52 Supplies and materials (57000)	4,000
53 Travel (54000)	25,000
54 Contractual services (51000)	88,000
55 Equipment (56000)	12,000
56 Fringe benefits (60000)	59,000
57 Indirect costs (58800)	4,000
58	-----

60 ECONOMIC DEVELOPMENT PROGRAM 17,815,000
 61 -----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2025-26

1 General Fund
2 State Purposes Account - 10050
3
4 For services and expenses related to the
5 economic development program.
6 The funds appropriated hereby may be subal-
7 located or transferred to any department,
8 agency, or public authority (81018).
9
10 Personal service--regular (50100) 13,288,000
11 Holiday/overtime compensation (50300) 6,000
12 Supplies and materials (57000) 176,000
13 Travel (54000) 136,000
14 Contractual services (51000) 2,000,000
15 Equipment (56000) 59,000
16 -----
17 Total amount available 15,665,000
18 -----
19
20 For services and expenses of a procurement
21 contract newsletter pursuant to article
22 4-C of the economic development law.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority, and the IT Interchange
26 and Transfer Authority as defined in the
27 2025-26 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (21602).
33
34 Contractual services (51000) 150,000
35 -----
36 Program account subtotal 15,815,000
37 -----
38
39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Federal Miscellaneous Grants Account - 25340
42
43 For services and expenses related to the
44 economic development program (81018).
45
46 Nonpersonal service (57050) 2,000,000
47 -----
48 Program account subtotal 2,000,000
49 -----
50
51 Special Revenue Funds - Other
52 Miscellaneous Special Revenue Fund
53 Entertainment Diversity Job Training Development Account
54 - 22247
55
56 For services and expenses related to the
57 empire state entertainment diversity job
58 training development fund, up to
59 \$4,000,000 of the funds appropriated may
60 be suballocated or transferred to any
61 department, agency or public authority,
62 including the New York state urban devel-

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2025-26

1 opment corporation d/b/a empire state
 2 development to allocate grants for job
 3 creation and training programs that
 4 support efforts to recruit, hire, promote,
 5 retain, develop and train a diverse and
 6 inclusive workforce as production company
 7 employees in the motion picture and tele-
 8 vision industry within the state (81018).
 9

10	Contractual services (51000)	4,000,000
11		-----
12	Program account subtotal	4,000,000
13		-----
14		
15	MARKETING AND ADVERTISING PROGRAM	8,183,000
16		-----
17		
18	General Fund	
19	State Purposes Account - 10050	
20		
21	For services and expenses related to the	
22	marketing and advertising program (21401).	
23		
24	Personal service--regular (50100)	2,092,000
25	Temporary service (50200)	7,000
26	Holiday/overtime compensation (50300)	52,000
27	Supplies and materials (57000)	10,000
28	Travel (54000)	15,000
29	Contractual services (51000)	305,000
30	Equipment (56000)	6,000
31		-----
32	Total amount available	2,487,000
33		-----
34		
35	For services and expenses of tourism market-	
36	ing. Notwithstanding any inconsistent	
37	provision of law, all or a portion of this	
38	appropriation may, subject to the approval	
39	of the director of the budget, be trans-	
40	ferred to the general fund, local assist-	
41	ance account, for a local tourism	
42	promotion matching grants program pursuant	
43	to article 5-A of the economic development	
44	law.	
45	Notwithstanding any other provision of law	
46	to the contrary, the OGS Interchange and	
47	Transfer Authority, and the IT Interchange	
48	and Transfer Authority as defined in the	
49	2025-26 state fiscal year state operations	
50	appropriation for the budget division	
51	program of the division of the budget, are	
52	deemed fully incorporated herein and a	
53	part of this appropriation as if fully	
54	stated (21417).	
55		
56	Supplies and materials (57000)	655,000
57	Contractual services (51000)	1,190,000
58	Equipment (56000)	655,000
59		-----
60	Total amount available	2,500,000
61		-----
62	Program account subtotal	4,987,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2025-26

1 -----
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Commerce Economic Development Assistance Account - 22042
6
7 For services and expenses related to the
8 marketing and advertising program.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2025-26 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (21401).
19
20 Personal service--regular (50100) 92,000
21 Supplies and materials (57000) 3,000
22 Travel (54000) 3,000
23 Contractual services (51000) 3,057,000
24 Fringe benefits (60000) 38,000
25 Indirect costs (58800) 3,000
26 -----
27 Program account subtotal 3,196,000
28 -----
29

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ECONOMIC DEVELOPMENT PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2024:
7 For services and expenses related to the economic development program.
8 The funds appropriated hereby may be suballocated or transferred to
9 any department, agency, or public authority (81018).
10 Personal service--regular (50100) ... 12,904,000 (re. \$8,032,000)
11 Holiday/overtime compensation (50300) ... 6,000 (re. \$4,000)
12 Supplies and materials (57000) ... 176,000 (re. \$144,000)
13 Travel (54000) ... 136,000 (re. \$94,000)
14 Contractual services (51000) ... 2,000,000 (re. \$1,860,000)
15 Equipment (56000) ... 59,000 (re. \$31,000)
16
17 By chapter 50, section 1, of the laws of 2023:
18 For services and expenses related to the economic development program.
19 The funds appropriated hereby may be suballocated or transferred to
20 any department, agency, or public authority (81018).
21 Personal service--regular (50100) ... 12,528,000 (re. \$2,891,000)
22 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
23 Supplies and materials (57000) ... 176,000 (re. \$126,000)
24 Travel (54000) ... 136,000 (re. \$39,000)
25 Contractual services (51000) ... 7,008,000 (re. \$6,457,000)
26 Equipment (56000) 59,000 (re. \$43,000)
27 For services and expenses of a procurement contract newsletter pursu-
28 ant to article 4-C of the economic development law.
29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, and the IT Interchange and
31 Transfer Authority as defined in the 2023-24 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated (21602).
35 Contractual services (51000) ... 150,000 (re. \$150,000)
36
37 By chapter 50, section 1, of the laws of 2022:
38 For services and expenses related to the economic development program.
39 The funds appropriated hereby may be suballocated or transferred to
40 any department, agency, or public authority (81018).
41 Personal service--regular (50100) ... 12,360,000 (re. \$758,000)
42 Contractual services (51000) ... 11,088,000 (re. \$1,866,000)
43 For services and expenses of a procurement contract newsletter pursu-
44 ant to article 4-C of the economic development law.
45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, and the IT Interchange and
47 Transfer Authority as defined in the 2022-23 state fiscal year state
48 operations appropriation for the budget division program of the
49 division of the budget, are deemed fully incorporated herein and a
50 part of this appropriation as if fully stated (21602).
51 Contractual services (51000) ... 150,000 (re. \$150,000)
52
53 By chapter 50, section 1, of the laws of 2017:
54 For services and expenses for programs and activities to promote
55 international trade (21411).
56 Contractual services (51000) ... 700,000 (re. \$700,000)
57
58 By chapter 50, section 1, of the laws of 2016:
59 For services and expenses for programs and activities to promote
60 international trade (21411).
61 Contractual services (51000) ... 700,000 (re. \$692,000)
62

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2013:
2 For services and expenses for programs and activities to promote
3 international trade (21411).
4 Contractual services (51000) ... 700,000 (re. \$127,000)
5
6 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
7 section 1, of the laws of 2020:
8 For services and expenses related to the economic development program
9 (81018).
10 Contractual services (51000) ... 4,701,000 (re. \$716,000)
11
12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Federal Miscellaneous Grants Account - 25340
15
16 By chapter 50, section 1, of the laws of 2024:
17 For services and expenses related to the economic development program
18 (81018).
19 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
20
21 By chapter 50, section 1, of the laws of 2023:
22 For services and expenses related to the economic development program
23 (81018).
24 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
25
26 By chapter 50, section 1, of the laws of 2022:
27 For services and expenses related to the economic development program
28 (81018).
29 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
30
31 By chapter 50, section 1, of the laws of 2021:
32 For services and expenses related to the economic development program
33 (81018).
34 Nonpersonal service (57050) ... 2,000,000 (re. \$1,426,000)
35
36 By chapter 50, section 1, of the laws of 2020:
37 For services and expenses related to the economic development program
38 (81018).
39 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
40
41 By chapter 50, section 1, of the laws of 2019:
42 For services and expenses related to the economic development program
43 (81018).
44 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
45
46 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
47 section 1, of the laws of 2019:
48 For services and expenses related to the economic development program
49 (81018).
50 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
51
52 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
53 section 1, of the laws of 2019:
54 For services and expenses related to the economic development program
55 (81018).
56 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
57
58 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
59 section 1, of the laws of 2019:
60 For services and expenses related to the economic development program
61 (81018).
62 Nonpersonal service (57050) ... 2,000,000 (re. \$1,503,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1
2 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
3 section 1, of the laws of 2019:
4 For services and expenses related to the economic development program
5 (81018).
6 Nonpersonal service (57050) ... 2,000,000 (re. \$1,081,000)
7
8 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
9 section 1, of the laws of 2019:
10 For services and expenses related to the economic development program
11 (81018).
12 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
13
14 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
15 section 1, of the laws of 2019:
16 For services and expenses related to the economic development program
17 (81018).
18 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
19
20 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
21 section 1, of the laws of 2019:
22 For services and expenses related to the economic development program.
23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, the IT Interchange and Transfer
25 Authority, and the Call Center Interchange and Transfer Authority as
26 defined in the 2012-13 state fiscal year state operations appropriation
27 for the budget division program of the division of the budget,
28 are deemed fully incorporated herein and a part of this appropri-
29 ation as if fully stated (81018).
30 Nonpersonal service (57050) ... 2,000,000 (re. \$264,000)
31
32 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
33 section 1, of the laws of 2019:
34 For services and expenses related to the economic development program
35 (81018).
36 Nonpersonal service (57050) ... 2,000,000 (re. \$56,000)
37
38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Entertainment Diversity Job Training Development Account - 22247
41
42 By chapter 50, section 1, of the laws of 2024:
43 For services and expenses related to the empire state entertainment
44 diversity job training development fund, up to \$4,000,000 of the
45 funds appropriated may be suballocated or transferred to any
46 department, agency or public authority, including the New York state
47 urban development corporation d/b/a empire state development to
48 allocate grants for job creation and training programs that support
49 efforts to recruit, hire, promote, retain, develop and train a
50 diverse and inclusive workforce as production company employees in
51 the motion picture and television industry within the state (81018).
52 Contractual services (51000) ... 4,000,000 (re. \$4,000,000)
53
54 By chapter 50, section 1, of the laws of 2023:
55 For services and expenses related to the empire state entertainment
56 diversity job training development fund, up to \$2,000,000 of the
57 funds appropriated may be suballocated or transferred to any depart-
58 ment, agency or public authority, including the New York state urban
59 development corporation d/b/a empire state development to allocate
60 grants for job creation and training programs that support efforts
61 to recruit, hire, promote, retain, develop and train a diverse and
62 inclusive workforce as production company employees in the motion

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 picture and television industry within the state (81018).
2 Contractual services (51000) ... 2,000,000 (re. \$2,000,000)
3

4 By chapter 50, section 1, of the laws of 2022:
5 For services and expenses related to the empire state entertainment
6 diversity job training development fund, up to \$2,000,000 of the
7 funds appropriated may be suballocated or transferred to any depart-
8 ment, agency or public authority, including the New York state urban
9 development corporation d/b/a empire state development to allocate
10 grants for job creation and training programs that support efforts
11 to recruit, hire, promote, retain, develop and train a diverse and
12 inclusive workforce as production company employees in the motion
13 picture and television industry within the state (81018).
14 Contractual services (51000) ... 2,000,000 (re. \$1,000,000)
15

16 MARKETING AND ADVERTISING PROGRAM

17
18 General Fund
19 State Purposes Account - 10050
20

21 By chapter 50, section 1, of the laws of 2024:
22 For services and expenses of tourism marketing. Notwithstanding any
23 inconsistent provision of law, all or a portion of this
24 appropriation may, subject to the approval of the director of the
25 budget, be transferred to the general fund, local assistance
26 account, for a local tourism promotion matching grants program
27 pursuant to article 5-A of the economic development law.

28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority, and the IT Interchange and
30 Transfer Authority as defined in the 2024-25 state fiscal year state
31 operations appropriation for the budget division program of the
32 division of the budget, are deemed fully incorporated herein and a
33 part of this appropriation as if fully stated (21417).
34 Supplies and materials (57000) ... 655,000 (re. \$652,000)
35 Contractual services (51000) ... 1,190,000 (re. \$1,018,000)
36 Equipment (56000) ... 655,000 (re. \$531,000)
37

38 By chapter 50, section 1, of the laws of 2023:
39 For services and expenses of tourism marketing. Notwithstanding any
40 inconsistent provision of law, all or a portion of this appropri-
41 ation may, subject to the approval of the director of the budget, be
42 transferred to the general fund, local assistance account, for a
43 local tourism promotion matching grants program pursuant to article
44 5-A of the economic development law.

45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, and the IT Interchange and
47 Transfer Authority as defined in the 2023-24 state fiscal year state
48 operations appropriation for the budget division program of the
49 division of the budget, are deemed fully incorporated herein and a
50 part of this appropriation as if fully stated (21417).
51 Supplies and materials (57000) ... 655,000 (re. \$646,000)
52 Contractual services (51000) ... 1,190,000 (re. \$783,000)
53 Equipment (56000) ... 655,000 (re. \$416,000)
54

55 By chapter 50, section 1, of the laws of 2022:
56 For services and expenses of tourism marketing. Notwithstanding any
57 inconsistent provision of law, all or a portion of this appropri-
58 ation may, subject to the approval of the director of the budget, be
59 transferred to the general fund, local assistance account, for a
60 local tourism promotion matching grants program pursuant to article
61 5-A of the economic development law.
62 Notwithstanding any other provision of law to the contrary, the OGS

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Interchange and Transfer Authority, and the IT Interchange and
 2 Transfer Authority as defined in the 2022-23 state fiscal year state
 3 operations appropriation for the budget division program of the
 4 division of the budget, are deemed fully incorporated herein and a
 5 part of this appropriation as if fully stated (21417).
 6 Supplies and materials (57000) ... 655,000 (re. \$652,000)
 7 Contractual services (51000) ... 1,190,000 (re. \$697,000)
 8 Equipment (56000) ... 655,000 (re. \$417,000)
 9

10 By chapter 50, section 1, of the laws of 2021:
 11 For services and expenses of tourism marketing. Notwithstanding any
 12 inconsistent provision of law, all or a portion of this appropri-
 13 ation may, subject to the approval of the director of the budget, be
 14 transferred to the general fund, local assistance account, for a
 15 local tourism promotion matching grants program pursuant to article
 16 5-A of the economic development law.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority, and the IT Interchange and
 19 Transfer Authority as defined in the 2021-22 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (21417).
 23 Supplies and materials (57000) ... 655,000 (re. \$651,000)
 24 Contractual services (51000) ... 1,190,000 (re. \$874,000)
 25 Equipment (56000) ... 655,000 (re. \$558,000)
 26

27 By chapter 50, section 1, of the laws of 2020:
 28 For services and expenses of tourism marketing. Notwithstanding any
 29 inconsistent provision of law, all or a portion of this appropri-
 30 ation may, subject to the approval of the director of the budget, be
 31 transferred to the general fund, local assistance account, for a
 32 local tourism promotion matching grants program pursuant to article
 33 5-A of the economic development law.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, and the IT Interchange and
 36 Transfer Authority as defined in the 2020-21 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (21417).
 40 Supplies and materials (57000) ... 655,000 (re. \$647,000)
 41 Contractual services (51000) ... 1,190,000 (re. \$1,009,000)
 42 Equipment (56000) ... 655,000 (re. \$622,000)
 43

44 By chapter 50, section 1, of the laws of 2019:
 45 For services and expenses of tourism marketing. Notwithstanding any
 46 inconsistent provision of law, all or a portion of this appropri-
 47 ation may, subject to the approval of the director of the budget, be
 48 transferred to the general fund, local assistance account, for a
 49 local tourism promotion matching grants program pursuant to article
 50 5-A of the economic development law.
 51 Notwithstanding any other provision of law to the contrary, the OGS
 52 Interchange and Transfer Authority, and the IT Interchange and
 53 Transfer Authority as defined in the 2019-20 state fiscal year state
 54 operations appropriation for the budget division program of the
 55 division of the budget, are deemed fully incorporated herein and a
 56 part of this appropriation as if fully stated (21417).
 57 Supplies and materials (57000) ... 655,000 (re. \$655,000)
 58 Contractual services (51000) ... 1,190,000 (re. \$656,000)
 59 Equipment (56000) ... 655,000 (re. \$614,000)
 60

61 By chapter 50, section 1, of the laws of 2018:
 62 For services and expenses of tourism marketing. Notwithstanding any

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 inconsistent provision of law, all or a portion of this appropri-
 2 ation may, subject to the approval of the director of the budget, be
 3 transferred to the general fund, local assistance account, for a
 4 local tourism promotion matching grants program pursuant to article
 5 5-A of the economic development law.
 6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority, and the IT Interchange and
 8 Transfer Authority as defined in the 2018-19 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated (21417).
 12 Supplies and materials (57000) ... 655,000 (re. \$653,000)
 13 Contractual services (51000) ... 1,190,000 (re. \$441,000)
 14 Equipment (56000) ... 655,000 (re. \$607,000)
 15

16 By chapter 50, section 1, of the laws of 2017:
 17 For services and expenses of tourism marketing. Notwithstanding any
 18 inconsistent provision of law, all or a portion of this appropri-
 19 ation may, subject to the approval of the director of the budget, be
 20 transferred to the general fund, local assistance account, for a
 21 local tourism promotion matching grants program pursuant to article
 22 5-A of the economic development law.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority, and the IT Interchange and
 25 Transfer Authority as defined in the 2017-18 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (21417).
 29 Supplies and materials (57000) ... 655,000 (re. \$46,000)
 30 Equipment (56000) ... 655,000 (re. \$137,000)
 31

32 By chapter 50, section 1, of the laws of 2016:
 33 For services and expenses of tourism marketing. Notwithstanding any
 34 inconsistent provision of law, all or a portion of this appropri-
 35 ation may, subject to the approval of the director of the budget, be
 36 transferred to the general fund, local assistance account, for a
 37 local tourism promotion matching grants program pursuant to article
 38 5-A of the economic development law.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority, and the IT Interchange and
 41 Transfer Authority as defined in the 2016-17 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (21417).
 45 Contractual services (51000) ... 1,190,000 (re. \$4,000)
 46

47 By chapter 50, section 1, of the laws of 2014:
 48 For services and expenses of tourism marketing. Notwithstanding any
 49 inconsistent provision of law, all or a portion of this appropri-
 50 ation may, subject to the approval of the director of the budget, be
 51 transferred to the general fund, local assistance account, for a
 52 local tourism promotion matching grants program pursuant to article
 53 5-A of the economic development law.
 54 Notwithstanding any other provision of law to the contrary, the OGS
 55 Interchange and Transfer Authority and the IT Interchange and Trans-
 56 fer Authority as defined in the 2014-15 state fiscal year state
 57 operations appropriation for the budget division program of the
 58 division of the budget, are deemed fully incorporated herein and a
 59 part of this appropriation as if fully stated (21417).
 60 Supplies and materials (57000) ... 655,000 (re. \$7,000)
 61

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
3		
4		
5		
6	General Fund	81,215,000
7	Special Revenue Funds - Federal	400,129,520
8	Special Revenue Funds - Other	183,953,000
9	Internal Service Funds	35,071,000
10		-----
11	All Funds	700,368,520
12		=====

13
 14 SCHEDULE

15
 16 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 161,285,520
 17 -----

18
 19 General Fund
 20 State Purposes Account - 10050

21
 22 Notwithstanding any law to the contrary, no
 23 funds under this appropriation shall be
 24 available for certification or payment
 25 until (i) the legislature has finally
 26 acted upon the appropriations for the
 27 education department contained in the aid
 28 to localities budget bill, and (ii) the
 29 director of the budget has determined that
 30 those aid to localities appropriations as
 31 finally acted on by the legislature are
 32 sufficient for the ensuing fiscal year.

33 For services and expenses related to the
 34 administration of the high school equiv-
 35 alency diploma exam (21852).

36		
37	Personal service--regular (50100)	669,000
38	Temporary service (50200)	53,000
39	Supplies and materials (57000)	33,000
40	Travel (54000)	5,000
41	Contractual services (51000)	3,587,000
42	Equipment (56000)	21,000
43		-----
44	Program account subtotal	4,368,000
45		-----

46
 47 Special Revenue Funds - Federal
 48 Federal Education Fund
 49 Federal Department of Education Account - 25210

50
 51 For the administration of grants for specif-
 52 ic programs including, but not limited to,
 53 vocational rehabilitation and supported
 54 employment.

55 Notwithstanding any inconsistent provision
 56 of law, a portion of this appropriation
 57 may be suballocated to other state depart-
 58 ments and agencies, subject to the
 59 approval of the director of the budget, as
 60 needed to accomplish the intent of this
 61 appropriation (21713).

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1	Personal service (50000)	65,362,000
2	Nonpersonal service (57050)	15,398,000
3	Fringe benefits (60090)	33,655,000
4	Indirect costs (58850)	17,609,000
5		-----
6	Total amount available	132,024,000
7		-----
8		
9	For the administration of grants for specif-	
10	ic programs including, but not limited to,	
11	independent living centers.	
12	Notwithstanding any inconsistent provision	
13	of law, a portion of this appropriation	
14	may be suballocated to other state depart-	
15	ments and agencies, subject to the	
16	approval of the director of the budget, as	
17	needed to accomplish the intent of this	
18	appropriation (21856).	
19		
20	Personal service (50000)	300,000
21	Nonpersonal service (57050)	500,000
22	Fringe benefits (60090)	161,520
23	Indirect costs (58850)	9,000
24		-----
25	Total amount available	970,520
26		-----
27		
28	For the administration of grants for specif-	
29	ic programs including, but not limited to,	
30	in service training.	
31	Notwithstanding any inconsistent provision	
32	of law, a portion of this appropriation	
33	may be suballocated to other state depart-	
34	ments and agencies, subject to the	
35	approval of the director of the budget, as	
36	needed to accomplish the intent of this	
37	appropriation (21859).	
38		
39	Personal service (50000)	120,000
40	Nonpersonal service (57050)	428,040
41	Fringe benefits (60090)	60,972
42	Indirect costs (58850)	32,988
43		-----
44	Total amount available	642,000
45		-----
46		
47	For the administration of grants for specif-	
48	ic programs including, but not limited to,	
49	the workforce investment act.	
50	Notwithstanding any inconsistent provision	
51	of law, a portion of this appropriation	
52	may be suballocated to other state depart-	
53	ments and agencies, subject to the	
54	approval of the director of the budget, as	
55	needed to accomplish the intent of this	
56	appropriation (21734).	
57		
58	Personal service (50000)	2,801,000
59	Nonpersonal service (57050)	3,253,023
60	Fringe benefits (60090)	1,434,524
61	Indirect costs (58850)	754,453
62		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1	Total amount available	8,243,000
2		-----
3	Program account subtotal	141,879,520
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	High School Equivalency Account - 21979	
9		
10	Notwithstanding section 97-hhh of the state	
11	finance law or any other provision of law	
12	to the contrary, funds appropriated herein	
13	shall be available for services and	
14	expenses related to the administration of	
15	the high school equivalency diploma exam	
16	(21852).	
17		
18	Supplies and materials (57000)	3,000
19	Travel (54000)	3,000
20	Contractual services (51000)	949,000
21		-----
22	Program account subtotal	955,000
23		-----
24		
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	VESID Social Security Account - 22001	
28		
29	For expenses of contractual services for the	
30	rehabilitation of social security disabil-	
31	ity beneficiaries (21852).	
32		
33	Personal service--regular (50100)	4,243,000
34	Supplies and materials (57000)	35,000
35	Travel (54000)	2,000
36	Contractual services (51000)	263,000
37	Fringe benefits (60000)	2,834,000
38	Indirect costs (58800)	623,000
39		-----
40	Program account subtotal	8,000,000
41		-----
42		
43	Special Revenue Funds - Other	
44	Tuition Reimbursement Fund	
45	Tuition Reimbursement Account - 20451	
46		
47	For reimbursement of tuition payments made	
48	by or on behalf of students at proprietary	
49	institutions registered or licensed pursu-	
50	ant to section 5001 of the education law,	
51	including liabilities incurred prior to	
52	April 1, 2025 (21852).	
53		
54	Contractual services (51000)	200,000
55	Fringe benefits (60000)	1,309,000
56		-----
57	Program account subtotal	1,509,000
58		-----
59		
60	Special Revenue Funds - Other	
61	Tuition Reimbursement Fund	
62	Vocational School Supervision Account - 20452	

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1		
2	For services and expenses for the super-	
3	vision of institutions registered pursuant	
4	to section 5001 of the education law, and	
5	for services and expenses of supervisory	
6	programs and payment of associated indi-	
7	rect costs and general state charges	
8	(21852).	
9		
10	Personal service--regular (50100)	1,895,000
11	Holiday/overtime compensation (50300)	8,000
12	Supplies and materials (57000)	12,000
13	Travel (54000)	40,000
14	Contractual services (51000)	1,165,000
15	Equipment (56000)	12,000
16	Fringe benefits (60000)	1,221,000
17	Indirect costs (58800)	64,000
18		-----
19	Program account subtotal	4,417,000
20		-----
21		
22	Special Revenue Funds - Other	
23	Vocational Rehabilitation Fund	
24	Vocational Rehabilitation Account - 23051	
25		
26	For services and expenses of the special	
27	workers' compensation program (21852).	
28		
29	Supplies and materials (57000)	2,000
30	Travel (54000)	4,000
31	Contractual services (51000)	146,000
32	Equipment (56000)	5,000
33		-----
34	Program account subtotal	157,000
35		-----
36		
37	CULTURAL EDUCATION PROGRAM	78,588,000
38		-----
39		
40	General Fund	
41	State Purposes Account - 10050	
42		
43	Notwithstanding any law to the contrary, no	
44	funds under this appropriation shall be	
45	available for certification or payment	
46	until (i) the legislature has finally	
47	acted upon the appropriations for the	
48	education department contained in the aid	
49	to localities budget bill, and (ii) the	
50	director of the budget has determined that	
51	those aid to localities appropriations as	
52	finally acted on by the legislature are	
53	sufficient for the ensuing fiscal year.	
54	For services and expenses related to conser-	
55	vation and preservation of library materi-	
56	als and the talking book and braille	
57	library (21711).	
58		
59	Personal service--regular (50100)	451,000
60	Supplies and materials (57000)	21,000
61	Travel (54000)	2,000
62	Contractual services (51000)	522,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1 Equipment (56000) 4,000
 2 -----
 3 Total amount available 1,000,000
 4 -----

5
 6 Notwithstanding any law to the contrary, no
 7 funds under this appropriation shall be
 8 available for certification or payment
 9 until (i) the legislature has finally
 10 acted upon the appropriations for the
 11 education department contained in the aid
 12 to localities budget bill, and (ii) the
 13 director of the budget has determined that
 14 those aid to localities appropriations as
 15 finally acted on by the legislature are
 16 sufficient for the ensuing fiscal year.
 17 For services and expenses of the New York
 18 online virtual electronic library (NOVEL-
 19 ny) (57008).

20
 21 Contractual services (51000) 3,000,000
 22 -----

23
 24 Notwithstanding any law to the contrary, no
 25 funds under this appropriation shall be
 26 available for certification or payment
 27 until (i) the legislature has finally
 28 acted upon the appropriations for the
 29 education department contained in the aid
 30 to localities budget bill, and (ii) the
 31 director of the budget has determined that
 32 those aid to localities appropriations as
 33 finally acted on by the legislature are
 34 sufficient for the ensuing fiscal year.
 35 For services and expenses of implementation
 36 of the unmarked burial site protection
 37 act (57009).

38
 39 Contractual services (51000) 275,000
 40 -----

41 Program account subtotal 4,275,000
 42 -----

43
 44 Special Revenue Funds - Federal
 45 Federal Miscellaneous Operating Grants Fund
 46 Federal Operating Grants Account - 25456
 47

48 For administration of federal grants pursu-
 49 ant to various federal laws including
 50 funds from the national endowment of
 51 humanities, the institute of museum and
 52 library services, the United States
 53 geological survey, the United States
 54 department of energy, and the United
 55 States department of the interior.

56 Notwithstanding any inconsistent provision
 57 of law, a portion of this appropriation
 58 may be suballocated to other state depart-
 59 ments and agencies or transferred to any
 60 other federal fund, subject to the
 61 approval of the director of the budget, as
 62 needed to accomplish the intent of this

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1	appropriation (21739).	
2		
3	Personal service (50000)	3,169,000
4	Nonpersonal service (57050)	2,995,000
5	Fringe benefits (60090)	1,103,000
6	Indirect costs (58850)	512,000
7		-----
8	Total amount available	7,779,000
9		-----
10		
11	For the administration of federal grants	
12	pursuant to various federal laws including	
13	the library services technology act	
14	(LSTA).	
15	Notwithstanding any inconsistent provision	
16	of law, a portion of this appropriation	
17	may be suballocated to other state depart-	
18	ments and agencies, subject to the	
19	approval of the director of the budget, as	
20	needed to accomplish the intent of this	
21	appropriation (21851).	
22		
23	Personal service (50000)	3,843,000
24	Nonpersonal service (57050)	1,250,000
25	Fringe benefits (60090)	2,278,000
26	Indirect costs (58850)	723,000
27		-----
28	Total amount available	8,094,000
29		-----
30	Program account subtotal	15,873,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Cultural Education Account - 22063	
36		
37	For services and expenses of the office of	
38	cultural education, including but not	
39	limited to the state museum, state	
40	library, and state archives. Notwithstand-	
41	ing any inconsistent provision of law, a	
42	portion of this appropriation may be	
43	suballocated to other state departments	
44	and agencies, as needed to accomplish the	
45	intent of this appropriation (21711).	
46		
47	Personal service--regular (50100)	15,087,000
48	Temporary service (50200)	1,009,000
49	Holiday/overtime compensation (50300)	303,000
50	Supplies and materials (57000)	2,333,000
51	Travel (54000)	298,000
52	Contractual services (51000)	4,319,000
53	Equipment (56000)	1,854,000
54	Fringe benefits (60000)	8,191,000
55	Indirect costs (58800)	699,000
56		-----
57	Program account subtotal	34,093,000
58		-----
59		
60	Special Revenue Funds - Other	
61	Miscellaneous Special Revenue Fund	
62	Education Archives Account - 22077	

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1		
2	For services and expenses of the state	
3	archives (21711).	
4		
5	Supplies and materials (57000)	171,000
6	Travel (54000)	9,000
7	Contractual services (51000)	13,000
8	Equipment (56000)	64,000
9		-----
10	Program account subtotal	257,000
11		-----
12		
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Education Library Account - 21968	
16		
17	For services and expenses of the state	
18	library (21711).	
19		
20	Supplies and materials (57000)	66,000
21	Travel (54000)	28,000
22	Contractual services (51000)	600,000
23	Equipment (56000)	35,000
24		-----
25	Program account subtotal	729,000
26		-----
27		
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Education Museum Account - 21924	
31		
32	For services and expenses of the state muse-	
33	um (21711).	
34		
35	Temporary service (50200)	665,000
36	Holiday/overtime compensation (50300)	100,000
37	Supplies and materials (57000)	245,000
38	Travel (54000)	109,000
39	Contractual services (51000)	1,074,000
40	Equipment (56000)	738,000
41	Fringe benefits (60000)	375,000
42	Indirect costs (58800)	24,000
43		-----
44	Program account subtotal	3,330,000
45		-----
46		
47	Special Revenue Funds - Other	
48	Miscellaneous Special Revenue Fund	
49	Summer School of Arts Account - 21929	
50		
51	For services and expenses of the summer	
52	school of the arts. Notwithstanding any	
53	inconsistent provision of law, a portion	
54	of this appropriation may be suballocated	
55	to other state departments and agencies,	
56	as needed, to accomplish the intent of	
57	this appropriation (21711).	
58		
59	Temporary service (50200)	160,000
60	Supplies and materials (57000)	60,000
61	Travel (54000)	45,000
62	Contractual services (51000)	1,181,500

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1	Equipment (56000)	15,000
2	Fringe benefits (60000)	15,500
3	Indirect costs (58800)	4,000
4		-----
5	Program account subtotal	1,481,000
6		-----
7		
8	Special Revenue Funds - Other	
9	NYS Archives Partnership Trust Fund	
10	NYS Archives Partnership Trust Account - 20351	
11		
12	For services and expenses of the archives	
13	partnership trust (21711).	
14		
15	Personal service--regular (50100)	511,000
16	Supplies and materials (57000)	13,000
17	Travel (54000)	22,000
18	Contractual services (51000)	151,000
19	Equipment (56000)	13,000
20	Fringe benefits (60000)	230,000
21	Indirect costs (58800)	27,000
22		-----
23	Program account subtotal	967,000
24		-----
25		
26	Special Revenue Funds - Other	
27	New York State Local Government Records Management	
28	Improvement Fund	
29	Local Government Records Management Account - 20501	
30		
31	For payment of necessary and reasonable	
32	expenses incurred by the commissioner of	
33	education in carrying out the advisory	
34	services required in subdivision 1 of	
35	section 57.23 of the arts and cultural	
36	affairs law and to implement sections	
37	57.21, 57.35 and 57.37 of the arts and	
38	cultural affairs law (21845).	
39		
40	Personal service--regular (50100)	2,314,000
41	Temporary service (50200)	117,000
42	Supplies and materials (57000)	49,000
43	Travel (54000)	169,000
44	Contractual services (51000)	425,000
45	Equipment (56000)	114,000
46	Fringe benefits (60000)	1,104,000
47	Indirect costs (58800)	132,000
48		-----
49	Program account subtotal	4,424,000
50		-----
51		
52	Internal Service Funds	
53	Agencies Internal Service Fund	
54	Archives Records Management Account - 55052	
55		
56	For services and expenses of archives	
57	records management (21711).	
58		
59	Personal service--regular (50100)	1,192,000
60	Temporary service (50200)	22,000
61	Supplies and materials (57000)	40,000
62	Travel (54000)	7,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2025-26

1	Contractual services (51000)	247,000
2	Equipment (56000)	101,000
3	Fringe benefits (60000)	597,000
4	Indirect costs (58800)	56,000
5		-----
6	Program account subtotal	2,262,000
7		-----
8		
9	Internal Service Funds	
10	Agencies Internal Service Fund	
11	Cultural Resource Survey Account - 55058	
12		
13	For services and expenses related to	
14	cultural resource surveys (21711).	
15		
16	Personal service--regular (50100)	1,350,000
17	Temporary service (50200)	1,170,000
18	Holiday/overtime compensation (50300)	400,000
19	Supplies and materials (57000)	139,000
20	Travel (54000)	454,000
21	Contractual services (51000)	5,729,000
22	Equipment (56000)	139,000
23	Fringe benefits (60000)	1,326,000
24	Indirect costs (58800)	190,000
25		-----
26	Program account subtotal	10,897,000
27		-----
28		
29	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM	85,670,000
30		-----
31		
32	General Fund	
33	State Purposes Account - 10050	
34		
35	Notwithstanding any law to the contrary, no	
36	funds under this appropriation shall be	
37	available for certification or payment	
38	until (i) the legislature has finally	
39	acted upon the appropriations for the	
40	education department contained in the aid	
41	to localities budget bill, and (ii) the	
42	director of the budget has determined that	
43	those aid to localities appropriations as	
44	finally acted on by the legislature are	
45	sufficient for the ensuing fiscal year.	
46	For services and expenses of the office of	
47	higher education and the professions	
48	program, including up to \$5,700,000 for	
49	services and expenses related to tenured	
50	teacher hearings pursuant to sections	
51	3020-a and 3020-b of the education law	
52	(21710).	
53		
54	Personal service--regular (50100)	3,097,000
55	Temporary service (50200)	18,000
56	Holiday/overtime compensation (50300)	1,000
57	Supplies and materials (57000)	52,000
58	Travel (54000)	152,000
59	Contractual services (51000)	5,619,000
60	Equipment (56000)	52,000
61		-----
62	Program account subtotal	8,991,000

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1 -----
2
3 Special Revenue Funds - Federal
4 Federal Education Fund
5 Federal Department of Education Account - 25210
6
7 For administration of federal grants pursu-
8 ant to various federal laws including the
9 Carl D. Perkins vocational and applied
10 technology education act (VTEA).
11 Notwithstanding any inconsistent provision
12 of law, a portion of this appropriation
13 may be suballocated to other state depart-
14 ments and agencies, subject to the
15 approval of the director of the budget, as
16 needed to accomplish the intent of this
17 appropriation (21710).
18
19 Personal service (50000) 288,000
20 Nonpersonal service (57050) 50,000
21 Fringe benefits (60090) 128,000
22 Indirect costs (58850) 56,000
23 -----
24 Total amount available 522,000
25 -----
26
27 For administration of federal grants pursu-
28 ant to various federal laws including, but
29 not limited to, title II supporting effec-
30 tive instruction. Provided further that,
31 notwithstanding any inconsistent provision
32 of law, the commissioner of education
33 shall provide to the director of the budg-
34 et, the chairperson of the senate finance
35 committee and the chairperson of the
36 assembly ways and means committee copies
37 of any spending plans and/or budgets
38 submitted to the federal government with
39 respect to the use of any funds appropri-
40 ated by the federal government including
41 state grants administered by the depart-
42 ment.
43 Notwithstanding any inconsistent provision
44 of law, a portion of this appropriation
45 may be suballocated to other state depart-
46 ments and agencies, subject to the
47 approval of the director of the budget, as
48 needed to accomplish the intent of this
49 appropriation (23419).
50
51 Personal service (50000) 731,000
52 Nonpersonal service (57050) 78,000
53 Fringe benefits (60090) 286,000
54 Indirect costs (58850) 176,000
55 -----
56 Total amount available 1,271,000
57 -----
58 Program account subtotal 1,793,000
59 -----
60
61 Special Revenue Funds - Federal
62 Federal Miscellaneous Operating Grants Fund

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1 Federal Operating Grants Account - 25456
2
3 For administration of federal grants pursu-
4 ant to various federal laws including the
5 national community service act and the
6 transition to teaching program (21710).
7
8 Personal service (50000) 387,000
9 Nonpersonal service (57050) 549,000
10 Fringe benefits (60090) 156,000
11 Indirect costs (58850) 89,000
12 -----
13 Program account subtotal 1,181,000
14 -----
15
16 Special Revenue Funds - Other
17 Dedicated Miscellaneous Special Revenue Account
18 Interstate Reciprocity for Post-secondary Distance
19 Education Account - 23800
20
21 For services and expenses related to the
22 office of higher education and the
23 professions program (21710).
24
25 Personal service--regular (50100) 466,000
26 Supplies and materials (57000) 5,000
27 Travel (54000) 21,500
28 Contractual services (51000) 444,500
29 Fringe benefits (60000) 299,000
30 Indirect costs (58800) 17,000
31 -----
32 Program account subtotal 1,253,000
33 -----
34
35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Institutional Accreditation Account - 22235
38
39 For services and expenses of institutional
40 accreditation activities (21710).
41
42 Personal service--regular (50100) 290,000
43 Supplies and materials (57000) 10,000
44 Travel (54000) 35,000
45 Contractual services (51000) 11,000
46 Fringe benefits (60000) 171,000
47 Indirect costs (58800) 53,000
48 -----
49 Program account subtotal 570,000
50 -----
51
52 Special Revenue Funds - Other
53 Miscellaneous Special Revenue Fund
54 Office of Professions Account - 22051
55
56 For services and expenses related to licen-
57 sure and disciplining programs for the
58 professions, and foreign and out-of-state
59 medical school evaluations.
60 Notwithstanding any provision of law, rule
61 or regulation to the contrary, upon
62 approval of the director of the budget, a

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1 portion of this appropriation may be
2 suballocated, interchanged, transferred or
3 otherwise made available to the department
4 of health for the services and expenses of
5 administering such program (21710).
6

7	Personal service--regular (50100)	28,757,000
8	Holiday/overtime compensation (50300)	200,000
9	Supplies and materials (57000)	700,000
10	Travel (54000)	300,000
11	Contractual services (51000)	10,695,000
12	Equipment (56000)	100,000
13	Fringe benefits (60000)	18,560,000
14	Indirect costs (58800)	842,000
15		-----
16	Program account subtotal	60,154,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Teacher Certification Program Account - 21969	
22		
23	For services and expenses related to the	
24	administration of the teacher certif-	
25	ication program, including up to	
26	\$2,250,000 for the fourth year of a TEACH	
27	system modernization project in order to	
28	reduce processing times upon completion of	
29	such project by at least 50 percent and	
30	thereby achieve the following processing	
31	times for certain pathways to certif-	
32	ication: no more than four weeks for	
33	state-approved teacher preparation	
34	programs, no more than six weeks for	
35	applicants through reciprocity, no more	
36	than eight weeks for individual evaluation	
37	of credentials, and no more than eight	
38	weeks for certificate progression (21710).	
39		
40	Personal service--regular (50100)	4,768,000
41	Temporary service (50200)	282,000
42	Holiday/overtime compensation (50300)	140,000
43	Supplies and materials (57000)	71,000
44	Travel (54000)	71,000
45	Contractual services (51000)	4,199,000
46	Equipment (56000)	71,000
47	Fringe benefits (60000)	1,690,000
48	Indirect costs (58800)	213,000
49		-----
50	Program account subtotal	11,505,000
51		-----
52		
53	Special Revenue Funds - Other	
54	Miscellaneous Special Revenue Fund	
55	Teacher Education Accreditation Account - 22166	
56		
57	For services and expenses of teacher educa-	
58	tion accreditation activities, pursuant to	
59	section 212-c of the education law	
60	(21710).	
61		
62	Personal service--regular (50100)	50,000

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1	Temporary service (50200)	22,000
2	Supplies and materials (57000)	2,000
3	Travel (54000)	40,000
4	Contractual services (51000)	73,000
5	Fringe benefits (60000)	26,000
6	Indirect costs (58800)	10,000
7		-----
8	Program account subtotal	223,000
9		-----
10		
11	OFFICE OF MANAGEMENT SERVICES PROGRAM	64,196,000
12		-----
13		
14	General Fund	
15	State Purposes Account - 10050	
16		
17	Notwithstanding any law to the contrary, no	
18	funds under this appropriation shall be	
19	available for certification or payment	
20	until (i) the legislature has finally	
21	acted upon the appropriations for the	
22	education department contained in the aid	
23	to localities budget bill, and (ii) the	
24	director of the budget has determined that	
25	those aid to localities appropriations as	
26	finally acted on by the legislature are	
27	sufficient for the ensuing fiscal year.	
28	For services and expenses related to the	
29	office of management services program	
30	(21744).	
31		
32	Personal service--regular (50100)	10,624,000
33	Temporary service (50200)	114,000
34	Holiday/overtime compensation (50300)	114,000
35	Supplies and materials (57000)	187,000
36	Travel (54000)	95,000
37	Contractual services (51000)	2,950,000
38	Equipment (56000)	656,000
39		-----
40	Program account subtotal	14,740,000
41		-----
42		
43	Special Revenue Funds - Other	
44	Combined Expendable Trust Fund	
45	Grants Account - 20115	
46		
47	For services and expenses related to the	
48	administration of funds paid to the educa-	
49	tion department from private foundations,	
50	corporations and individuals and from	
51	public or private funds received as	
52	payment in lieu of honorarium for services	
53	rendered by employees which are related to	
54	such employees' official duties or respon-	
55	sibilities. Provided further that,	
56	notwithstanding any inconsistent provision	
57	of law, funds appropriated herein may be	
58	transferred to any other combined expendable	
59	trust fund, subject to the approval of	
60	the director of the budget, as needed to	
61	accomplish the intent of this appropri-	
62	ation (21744).	

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1		
2	Personal service--regular (50100)	284,000
3	Supplies and materials (57000)	40,000
4	Travel (54000)	234,000
5	Contractual services (51000)	1,663,000
6	Equipment (56000)	141,000
7	Fringe benefits (60000)	124,000
8		-----
9	Program account subtotal	2,486,000
10		-----
11		
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Indirect Cost Recovery Account - 21978	
15		
16	For services and expenses related to the	
17	administration of special revenue funds -	
18	other and internal service funds and for	
19	services provided to other state agencies,	
20	governmental bodies and other entities	
21	(21744).	
22		
23	Personal service--regular (50100)	12,672,000
24	Temporary service (50200)	224,000
25	Holiday/overtime compensation (50300)	447,000
26	Supplies and materials (57000)	1,070,000
27	Travel (54000)	123,000
28	Contractual services (51000)	2,962,000
29	Equipment (56000)	491,000
30	Fringe benefits (60000)	7,034,000
31	Indirect costs (58800)	35,000
32		-----
33	Program account subtotal	25,058,000
34		-----
35	Internal Service Funds	
36	Agencies Internal Service Fund	
37	Automation and Printing Chargeback Account - 55060	
38		
39	For services and expenses associated with	
40	centralized electronic data processing and	
41	printing (21744).	
42		
43	Personal service--regular (50100)	10,644,000
44	Holiday/overtime compensation (50300)	175,000
45	Supplies and materials (57000)	1,505,000
46	Contractual services (51000)	3,832,000
47	Equipment (56000)	348,000
48	Fringe benefits (60000)	5,391,000
49	Indirect costs (58800)	17,000
50		-----
51	Program account subtotal	21,912,000
52		-----
53		
54	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION	
55	PROGRAM	288,394,000
56		-----
57		
58	General Fund	
59	State Purposes Account - 10050	
60		
61	Notwithstanding any law to the contrary, no	
62	funds under this appropriation shall be	

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1 available for certification or payment
 2 until (i) the legislature has finally
 3 acted upon the appropriations for the
 4 education department contained in the aid
 5 to localities budget bill, and (ii) the
 6 director of the budget has determined that
 7 those aid to localities appropriations as
 8 finally acted on by the legislature are
 9 sufficient for the ensuing fiscal year.

10 For services and expenses of the office of
 11 prekindergarten through grade twelve
 12 education program, including but not
 13 limited to accountability activities
 14 including but not limited to the develop-
 15 ment of a school performance management
 16 system that will streamline school
 17 district reporting and increase fiscal and
 18 programmatic transparency and accountabil-
 19 ity, provided further that expenditures
 20 for accountability activities shall be
 21 pursuant to a plan developed by the
 22 commissioner of education and approved by
 23 the director of the budget (21700).

24

25	Personal service--regular (50100)	21,653,000
26	Temporary service (50200)	2,129,000
27	Holiday/overtime compensation (50300)	127,000
28	Supplies and materials (57000)	83,000
29	Travel (54000)	113,000
30	Contractual services (51000)	10,292,000
31	Equipment (56000)	207,000
32		-----
33	Total amount available	34,604,000
34		-----

35

36 Notwithstanding any law to the contrary, no
 37 funds under this appropriation shall be
 38 available for certification or payment
 39 until (i) the legislature has finally
 40 acted upon the appropriations for the
 41 education department contained in the aid
 42 to localities budget bill, and (ii) the
 43 director of the budget has determined that
 44 those aid to localities appropriations as
 45 finally acted on by the legislature are
 46 sufficient for the ensuing fiscal year.

47 For the purpose of carrying out the
 48 provisions of subdivision 51-a of section
 49 305 of the education law and in order to
 50 create and print more forms of state
 51 standardized assessments in order to elim-
 52 inate stand-alone multiple choice field
 53 tests and release a significant amount of
 54 test questions pursuant to a plan prepared
 55 by the commissioner of education and
 56 approved by the director of the budget
 57 (55915).

58

59	Contractual services (51000)	8,400,000
60		-----

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1 Notwithstanding any law to the contrary, no
 2 funds under this appropriation shall be
 3 available for certification or payment
 4 until (i) the legislature has finally
 5 acted upon the appropriations for the
 6 education department contained in the aid
 7 to localities budget bill, and (ii) the
 8 director of the budget has determined that
 9 those aid to localities appropriations as
 10 finally acted on by the legislature are
 11 sufficient for the ensuing fiscal year.
 12 For services and expenses of the office of
 13 family and community engagement (55928).
 14
 15 Contractual services (51000) 835,000
 16 -----
 17

18 Notwithstanding any law to the contrary, no
 19 funds under this appropriation shall be
 20 available for certification or payment
 21 until (i) the legislature has finally
 22 acted upon the appropriations for the
 23 education department contained in the aid
 24 to localities budget bill, and (ii) the
 25 director of the budget has determined that
 26 those aid to localities appropriations as
 27 finally acted on by the legislature are
 28 sufficient for the ensuing fiscal year.
 29 For services and expenses of the state
 30 office of religious and independent
 31 schools (55929).
 32
 33 Contractual services (51000) 1,502,000
 34 -----
 35

36 Notwithstanding any law to the contrary, no
 37 funds under this appropriation shall be
 38 available for certification or payment
 39 until (i) the legislature has finally
 40 acted upon the appropriations for the
 41 education department contained in the aid
 42 to localities budget bill, and (ii) the
 43 director of the budget has determined that
 44 those aid to localities appropriations as
 45 finally acted on by the legislature are
 46 sufficient for the ensuing fiscal year.
 47 For services and expenses to support the
 48 development and implementation of the
 49 translation of grades 3-8 English language
 50 arts and math state assessments and the
 51 regents examinations (23315).
 52
 53 Contractual services (51000) 500,000
 54 -----
 55

56 Notwithstanding any law to the contrary, no
 57 funds under this appropriation shall be
 58 available for certification or payment
 59 until (i) the legislature has finally
 60 acted upon the appropriations for the
 61 education department contained in the aid
 62 to localities budget bill, and (ii) the

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1 director of the budget has determined that
 2 those aid to localities appropriations as
 3 finally acted on by the legislature are
 4 sufficient for the ensuing fiscal year.
 5 For services and expenses to create and
 6 distribute educational materials and
 7 resources focused on Indigenous cultures
 8 and histories.

9
 10 Contractual services (51000) 500,000

11
 12 Notwithstanding any law to the contrary, no
 13 funds under this appropriation shall be
 14 available for certification or payment
 15 until (i) the legislature has finally
 16 acted upon the appropriations for the
 17 education department contained in the aid
 18 to localities budget bill, and (ii) the
 19 director of the budget has determined that
 20 those aid to localities appropriations as
 21 finally acted on by the legislature are
 22 sufficient for the ensuing fiscal year.

23 Notwithstanding any law to the contrary, the
 24 amounts herein appropriated may be inter-
 25 changed or transferred without limit to
 26 any other appropriation in any other pro-
 27 gram or fund within the state education
 28 department, with the approval of the
 29 director of the budget.

30 For additional services and expenses of the
 31 state education department, pursuant to a
 32 plan developed by the commissioner of
 33 education and approved by the director of
 34 the budget.

35
 36 Contractual services (51000) 2,500,000

37
 38 Program account subtotal 48,841,000

39
 40
 41 Special Revenue Funds - Federal
 42 Federal Education Fund
 43 Federal Department of Education Account - 25210

44
 45 For the administration of grants for specif-
 46 ic programs including, but not limited to,
 47 grants for purposes under title I of the
 48 elementary and secondary education act.
 49 Provided further that, notwithstanding any
 50 inconsistent provision of law, the commis-
 51 sioner of education shall provide to the
 52 director of the budget, the chairperson of
 53 the senate finance committee and the
 54 chairperson of the assembly ways and means
 55 committee copies of any spending plans
 56 and/or budgets submitted to the federal
 57 government with respect to the use of any
 58 funds appropriated by the federal govern-
 59 ment including state grants administered
 60 by the department.

61 Notwithstanding any inconsistent provision
 62 of law, a portion of this appropriation

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1 may be suballocated to other state depart-
2 ments and agencies, subject to the
3 approval of the director of the budget, as
4 needed to accomplish the intent of this
5 appropriation (23443).

6		
7	Personal service (50000)	22,709,000
8	Nonpersonal service (57050)	12,300,000
9	Fringe benefits (60090)	9,765,000
10	Indirect costs (58850)	5,031,000
11		-----
12	Total amount available	49,805,000
13		-----
14		

15 For the administration of grants for specif-
16 ic programs including, but not limited to,
17 supporting effective instruction pursuant
18 to title II of the elementary and second-
19 ary education act provided, however, that
20 a portion of the funds appropriated herein
21 shall be used to implement a plan to
22 improve educator effectiveness by (1)
23 requiring longer, more intensive and high
24 quality student-teaching experience in a
25 school setting as a prerequisite for
26 certification as a teacher and (2) creat-
27 ing standards for a teacher and principal
28 bar exam certification program that would
29 include a common set of professionally
30 rigorous assessments to ensure the best
31 prepared educators are entering the public
32 school system. Provided further that,
33 notwithstanding any inconsistent provision
34 of law, the commissioner of education
35 shall provide to the director of the budg-
36 et, the chairperson of the senate finance
37 committee and the chairperson of the
38 assembly ways and means committee copies
39 of any spending plans and/or budgets
40 submitted to the federal government with
41 respect to the use of any funds appropri-
42 ated by the federal government including
43 state grants administered by the depart-
44 ment.

45 Notwithstanding any inconsistent provision
46 of law, a portion of this appropriation
47 may be suballocated to other state depart-
48 ments and agencies, subject to the
49 approval of the director of the budget, as
50 needed to accomplish the intent of this
51 appropriation (23418).

52		
53	Personal service (50000)	5,452,000
54	Nonpersonal service (57050)	6,300,000
55	Fringe benefits (60090)	1,944,000
56	Indirect costs (58850)	1,238,000
57		-----
58	Total amount available	14,934,000
59		-----
60		

61 For the administration of grants for specif-
62 ic programs including, but not limited to,

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1 the English language acquisition program
 2 pursuant to title III of the elementary
 3 and secondary education act. Provided
 4 further that, notwithstanding any incon-
 5 sistent provision of law, the commissioner
 6 of education shall provide to the director
 7 of the budget, the chairperson of the
 8 senate finance committee and the chair-
 9 person of the assembly ways and means
 10 committee copies of any spending plans
 11 and/or budgets submitted to the federal
 12 government with respect to the use of any
 13 funds appropriated by the federal govern-
 14 ment including state grants administered
 15 by the department.

16 Notwithstanding any inconsistent provision
 17 of law, a portion of this appropriation
 18 may be suballocated to other state depart-
 19 ments and agencies, subject to the
 20 approval of the director of the budget, as
 21 needed to accomplish the intent of this
 22 appropriation (23417).

24	Personal service (50000)	3,084,000
25	Nonpersonal service (57050)	2,000,000
26	Fringe benefits (60090)	1,255,000
27	Indirect costs (58850)	807,000
28		-----
29	Total amount available	7,146,000
30		-----

32 For the administration of grants for specif-
 33 ic programs including, but not limited to,
 34 21st century community learning centers
 35 and student support and academic enrich-
 36 ment pursuant to title IV of the elementa-
 37 ry and secondary education act. Provided
 38 further that, notwithstanding any incon-
 39 sistent provision of law, the commissioner
 40 of education shall provide to the director
 41 of the budget, the chairperson of the
 42 senate finance committee and the chair-
 43 person of the assembly ways and means
 44 committee copies of any spending plans
 45 and/or budgets submitted to the federal
 46 government with respect to the use of any
 47 funds appropriated by the federal govern-
 48 ment including state grants administered
 49 by the department.

50 Notwithstanding any inconsistent provision
 51 of law, a portion of this appropriation
 52 may be suballocated to other state depart-
 53 ments and agencies, subject to the
 54 approval of the director of the budget, as
 55 needed to accomplish the intent of this
 56 appropriation (23416).

58	Personal service (50000)	5,640,000
59	Nonpersonal service (57050)	7,147,000
60	Fringe benefits (60090)	3,851,000
61	Indirect costs (58850)	1,196,000
62		-----

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1 Total amount available 17,834,000
2 -----

3
4 For the administration of grants for specif-
5 ic programs including, but not limited to,
6 public charter schools pursuant to title
7 IV of the elementary and secondary educa-
8 tion act. Provided further that, notwith-
9 standing any inconsistent provision of
10 law, the commissioner of education shall
11 provide to the director of the budget, the
12 chairperson of the senate finance commit-
13 tee and the chairperson of the assembly
14 ways and means committee copies of any
15 spending plans and/or budgets submitted to
16 the federal government with respect to the
17 use of any funds appropriated by the
18 federal government including state grants
19 administered by the department.

20 Notwithstanding any inconsistent provision
21 of law, a portion of this appropriation
22 may be suballocated to other state depart-
23 ments and agencies, subject to the
24 approval of the director of the budget, as
25 needed to accomplish the intent of this
26 appropriation (23415).

27
28 Personal service (50000) 1,551,000
29 Nonpersonal service (57050) 1,870,000
30 Fringe benefits (60090) 543,000
31 Indirect costs (58850) 325,000
32 -----

33 Total amount available 4,289,000
34 -----

35
36 For the administration of grants for specif-
37 ic programs including, but not limited to,
38 improving academic achievement, pursuant
39 to title I of the elementary and secondary
40 education act, and the rural education
41 initiative pursuant to title V of the
42 elementary and secondary education act.
43 Provided further that, notwithstanding any
44 inconsistent provision of law, the commis-
45 sioner of education shall provide to the
46 director of the budget, the chairperson of
47 the senate finance committee and the
48 chairperson of the assembly ways and means
49 committee copies of any spending plans
50 and/or budgets submitted to the federal
51 government with respect to the use of any
52 funds appropriated by the federal govern-
53 ment including state grants administered
54 by the department.

55 Notwithstanding any inconsistent provision
56 of law, a portion of this appropriation
57 may be suballocated to other state depart-
58 ments and agencies, subject to the
59 approval of the director of the budget, as
60 needed to accomplish the intent of this
61 appropriation (23414).

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1	Personal service (50000)	8,015,000
2	Nonpersonal service (57050)	13,500,000
3	Fringe benefits (60090)	4,164,000
4	Indirect costs (58850)	1,380,000
5		-----
6	Total amount available	27,059,000
7		-----
8		
9	For the administration of grants for specif-	
10	ic programs including, but not limited to,	
11	homeless education pursuant to title VII	
12	of the McKinney-Vento homeless assistance	
13	act.	
14	Notwithstanding any inconsistent provision	
15	of law, a portion of this appropriation	
16	may be suballocated to other state depart-	
17	ments and agencies, subject to the	
18	approval of the director of the budget, as	
19	needed to accomplish the intent of this	
20	appropriation (23413).	
21		
22	Personal service (50000)	600,000
23	Nonpersonal service (57050)	900,000
24	Fringe benefits (60090)	380,000
25	Indirect costs (58850)	120,000
26		-----
27	Total amount available	2,000,000
28		-----
29		
30	For the administration of grants for specif-	
31	ic programs including, but not limited to,	
32	the Carl D. Perkins vocational and applied	
33	technology education act (VTEA).	
34	Notwithstanding any inconsistent provision	
35	of law, a portion of this appropriation	
36	may be suballocated to other state depart-	
37	ments and agencies, subject to the	
38	approval of the director of the budget, as	
39	needed to accomplish the intent of this	
40	appropriation (23477).	
41		
42	Personal service (50000)	5,094,000
43	Nonpersonal service (57050)	4,000,000
44	Fringe benefits (60090)	2,061,000
45	Indirect costs (58850)	1,008,000
46		-----
47	Total amount available	12,163,000
48		-----
49		
50	For the administration of various grants.	
51	Notwithstanding any inconsistent provision	
52	of law, a portion of this appropriation	
53	may be suballocated to other state depart-	
54	ments and agencies, subject to the	
55	approval of the director of the budget, as	
56	needed to accomplish the intent of this	
57	appropriation (21809).	
58		
59	Personal service (50000)	3,000,000
60	Nonpersonal service (57050)	4,589,000
61	Fringe benefits (60090)	1,500,000
62	Indirect costs (58850)	750,000

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1		-----
2	Total amount available	9,839,000
3		-----
4		
5	For services and expenses for school-age	
6	children and preschool-age children pursu-	
7	ant to the individuals with disabilities	
8	education act of 1991. Notwithstanding any	
9	inconsistent provision of law, a portion	
10	of this appropriation may be suballocated	
11	to other state departments and agencies,	
12	as needed to accomplish the intent of this	
13	appropriation (21737).	
14		
15	Personal service (50000)	23,400,000
16	Nonpersonal service (57050)	18,700,000
17	Fringe benefits (60090)	12,600,000
18	Indirect costs (58850)	7,000,000
19		-----
20	Total amount available	61,700,000
21		-----
22	Program account subtotal	206,769,000
23		-----
24		
25	Special Revenue Funds - Federal	
26	Federal Health and Human Services Fund	
27	Federal Health and Human Services Account - 25122	
28		
29	For the administration of federal grants for	
30	health education including HIV/AIDS educa-	
31	tion. Notwithstanding any inconsistent	
32	provision of law, a portion of this appro-	
33	priation, subject to the approval of the	
34	director of the budget, may be suballo-	
35	cated to other state departments and agen-	
36	cies, as needed to accomplish the intent	
37	of this appropriation (21742).	
38		
39	Personal service (50000)	508,000
40	Nonpersonal service (57050)	450,000
41	Fringe benefits (60090)	375,000
42	Indirect costs (58850)	201,000
43		-----
44	Program account subtotal	1,534,000
45		-----
46		
47	Special Revenue Funds - Federal	
48	Federal USDA-Food and Nutrition Services Fund	
49	Federal USDA-Food and Nutrition Services Account - 25026	
50		
51	For administration of programs funded	
52	through the national school lunch act.	
53	Notwithstanding any inconsistent provision	
54	of law, a portion of this appropriation,	
55	subject to the approval of the director of	
56	the budget, may be suballocated to other	
57	state departments and agencies, as needed	
58	to accomplish the intent of this appropri-	
59	ation (21703).	
60		
61	Personal service (50000)	9,200,000
62	Nonpersonal service (57050)	12,500,000

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1	Fringe benefits (60090)	5,100,000
2	Indirect costs (58850)	4,300,000
3		-----
4	Program account subtotal	31,100,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Miscellaneous United States Department of Education	
10	Contracts Account - 22153	
11		
12	For services and expenses of miscellaneous	
13	United States department of education	
14	contracts (21700).	
15		
16	Contractual services (51000)	150,000
17		-----
18	Program account subtotal	150,000
19		-----
20		
21	SCHOOL FOR THE BLIND PROGRAM	11,738,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Expendable Trust Account - 20151	
27		
28	For services and expenses in fulfillment of	
29	donor bequests and gifts (21828).	
30		
31	Supplies and materials (57000)	28,400
32	Travel (54000)	1,000
33	Contractual services (51000)	18,600
34	Equipment (56000)	2,000
35		-----
36	Program account subtotal	50,000
37		-----
38		
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Batavia School for the Blind Account - 22032	
42		
43	For services and expenses related to the	
44	operation of the school for the blind	
45	(21828).	
46		
47	Personal service--regular (50100)	5,992,000
48	Temporary service (50200)	576,000
49	Holiday/overtime compensation (50300)	31,000
50	Supplies and materials (57000)	571,000
51	Travel (54000)	7,000
52	Contractual services (51000)	815,000
53	Equipment (56000)	17,000
54	Fringe benefits (60000)	3,499,000
55	Indirect costs (58800)	180,000
56		-----
57	Program account subtotal	11,688,000
58		-----
59		
60	SCHOOL FOR THE DEAF PROGRAM	10,497,000
61		-----
62		

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STATE OPERATIONS 2025-26

1	Special Revenue Funds - Other	
2	Combined Expendable Trust Fund	
3	Expendable Trust Account - 20152	
4		
5	For services and expenses in fulfillment of	
6	donor bequests and gifts (21829).	
7		
8	Supplies and materials (57000)	1,000
9	Travel (54000)	1,000
10	Contractual services (51000)	15,000
11	Equipment (56000)	3,000
12		-----
13	Program account subtotal	20,000
14		-----
15		
16	Special Revenue Funds - Other	
17	Miscellaneous Special Revenue Fund	
18	Rome School for the Deaf Account - 22053	
19		
20	For services and expenses related to the	
21	operation of the school for the deaf	
22	(21829).	
23		
24	Personal service--regular (50100)	5,392,000
25	Temporary service (50200)	557,000
26	Holiday/overtime compensation (50300)	25,000
27	Supplies and materials (57000)	537,000
28	Travel (54000)	8,000
29	Contractual services (51000)	583,000
30	Equipment (56000)	43,000
31	Fringe benefits (60000)	3,170,000
32	Indirect costs (58800)	162,000
33		-----
34	Program account subtotal	10,477,000
35		-----
36		

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2

3 Special Revenue Funds - Federal

4

Federal Education Fund

5

Federal Department of Education Account - 25210

6

7 By chapter 50, section 1, of the laws of 2024:

8

For the administration of grants for specific programs including, but
not limited to, vocational rehabilitation and supported employment.

9

10 Notwithstanding any inconsistent provision of law, a portion of this
11 appropriation may be suballocated to other state departments and
12 agencies, subject to the approval of the director of the budget, as
13 needed to accomplish the intent of this appropriation (21713).

14 Personal service (50000) ... 63,436,525 (re. \$63,436,000)

15 Nonpersonal service (57050) ... 14,949,492 (re. \$14,949,000)

16 Fringe benefits (60090) ... 32,661,287 (re. \$32,661,000)

17 Indirect costs (58850) ... 17,093,176 (re. \$17,093,000)

18 For the administration of grants for specific programs including, but
19 not limited to, independent living centers.20 Notwithstanding any inconsistent provision of law, a portion of this
21 appropriation may be suballocated to other state departments and
22 agencies, subject to the approval of the director of the budget, as
23 needed to accomplish the intent of this appropriation (21856).

24 Personal service (50000) ... 300,000 (re. \$300,000)

25 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

26 Fringe benefits (60090) ... 161,520 (re. \$161,000)

27 Indirect costs (58850) ... 9,000 (re. \$9,000)

28 For the administration of grants for specific programs including, but
29 not limited to, in service training.30 Notwithstanding any inconsistent provision of law, a portion of this
31 appropriation may be suballocated to other state departments and
32 agencies, subject to the approval of the director of the budget, as
33 needed to accomplish the intent of this appropriation (21859).

34 Personal service (50000) ... 120,000 (re. \$120,000)

35 Nonpersonal service (57050) ... 428,040 (re. \$428,000)

36 Fringe benefits (60090) ... 60,972 (re. \$60,000)

37 Indirect costs (58850) ... 32,988 (re. \$32,000)

38 For the administration of grants for specific programs including, but
39 not limited to, the workforce investment act.40 Notwithstanding any inconsistent provision of law, a portion of this
41 appropriation may be suballocated to other state departments and
42 agencies, subject to the approval of the director of the budget, as
43 needed to accomplish the intent of this appropriation (21734).

44 Personal service (50000) ... 2,801,000 (re. \$2,801,000)

45 Nonpersonal service (57050) ... 3,253,023 (re. \$3,253,000)

46 Fringe benefits (60090) ... 1,434,524 (re. \$1,434,000)

47 Indirect costs (58850) ... 754,453 (re. \$754,000)

48

49 By chapter 50, section 1, of the laws of 2023:

50

For the administration of grants for specific programs including, but
not limited to, vocational rehabilitation and supported employment.

51

52 Notwithstanding any inconsistent provision of law, a portion of this
53 appropriation may be suballocated to other state departments and
54 agencies, subject to the approval of the director of the budget, as
55 needed to accomplish the intent of this appropriation (21713).

56 Personal service (50000) ... 61,233,525 (re. \$22,543,000)

57 Nonpersonal service (57050) ... 14,949,492 (re. \$10,245,000)

58 Fringe benefits (60090) ... 31,219,287 (re. \$5,727,000)

59 Indirect costs (58850) ... 16,749,176 (re. \$10,436,000)

60 For the administration of grants for specific programs including, but
61 not limited to, independent living centers.

62 Notwithstanding any inconsistent provision of law, a portion of this

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 appropriation may be suballocated to other state departments and
2 agencies, subject to the approval of the director of the budget, as
3 needed to accomplish the intent of this appropriation (21856).
4 Personal service (50000) ... 300,000 (re. \$300,000)
5 Nonpersonal service (57050) ... 500,000 (re. \$500,000)
6 Fringe benefits (60090) ... 161,520 (re. \$161,000)
7 Indirect costs (58850) ... 9,000 (re. \$9,000)
8 For the administration of grants for specific programs including, but
9 not limited to, in service training.
10 Notwithstanding any inconsistent provision of law, a portion of this
11 appropriation may be suballocated to other state departments and
12 agencies, subject to the approval of the director of the budget, as
13 needed to accomplish the intent of this appropriation (21859).
14 Personal service (50000) ... 120,000 (re. \$120,000)
15 Nonpersonal service (57050) ... 428,040 (re. \$428,000)
16 Fringe benefits (60090) ... 60,972 (re. \$60,000)
17 Indirect costs (58850) ... 32,988 (re. \$32,000)
18 For the administration of grants for specific programs including, but
19 not limited to, the workforce investment act.
20 Notwithstanding any inconsistent provision of law, a portion of this
21 appropriation may be suballocated to other state departments and
22 agencies, subject to the approval of the director of the budget, as
23 needed to accomplish the intent of this appropriation (21734).
24 Personal service (50000) ... 2,752,000 (re. \$2,482,000)
25 Nonpersonal service (57050) ... 3,253,023 (re. \$1,563,000)
26 Fringe benefits (60090) ... 1,402,524 (re. \$1,231,000)
27 Indirect costs (58850) ... 750,453 (re. \$729,000)
28
29 By chapter 50, section 1, of the laws of 2022:
30 For the administration of grants for specific programs including, but
31 not limited to, vocational rehabilitation and supported employment.
32 Notwithstanding any inconsistent provision of law, a portion of this
33 appropriation may be suballocated to other state departments and
34 agencies, subject to the approval of the director of the budget, as
35 needed to accomplish the intent of this appropriation (21713).
36 Personal service (50000) ... 60,384,525 (re. \$11,495,000)
37 Nonpersonal service (57050) ... 14,949,492 (re. \$9,975,000)
38 Fringe benefits (60090) ... 30,672,287 (re. \$8,201,000)
39 Indirect costs (58850) ... 16,673,176 (re. \$734,000)
40 For the administration of grants for specific programs including, but
41 not limited to, independent living centers.
42 Notwithstanding any inconsistent provision of law, a portion of this
43 appropriation may be suballocated to other state departments and
44 agencies, subject to the approval of the director of the budget, as
45 needed to accomplish the intent of this appropriation (21856).
46 Nonpersonal service (57050) ... 500,000 (re. \$305,000)
47 Fringe benefits (60090) ... 161,520 (re. \$161,000)
48 Indirect costs (58850) ... 9,000 (re. \$9,000)
49 For the administration of grants for specific programs including, but
50 not limited to, in service training.
51 Notwithstanding any inconsistent provision of law, a portion of this
52 appropriation may be suballocated to other state departments and
53 agencies, subject to the approval of the director of the budget, as
54 needed to accomplish the intent of this appropriation (21859).
55 Personal service (50000) ... 120,000 (re. \$120,000)
56 Nonpersonal service (57050) ... 428,040 (re. \$428,000)
57 Fringe benefits (60090) ... 60,972 (re. \$60,000)
58 Indirect costs (58850) ... 32,988 (re. \$32,000)
59 For the administration of grants for specific programs including, but
60 not limited to, the workforce investment act.
61 Notwithstanding any inconsistent provision of law, a portion of this
62 appropriation may be suballocated to other state departments and

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation (21734).
 3 Personal service (50000) ... 2,719,000 (re. \$1,782,000)
 4 Nonpersonal service (57050) ... 3,253,023 (re. \$62,000)
 5 Fringe benefits (60090) ... 1,381,524 (re. \$110,000)
 6 Indirect costs (58850) ... 747,453 (re. \$665,000)
 7
 8 By chapter 50, section 1, of the laws of 2021:
 9 For the administration of grants for specific programs including, but
 10 not limited to, vocational rehabilitation and supported employment.
 11 Notwithstanding any inconsistent provision of law, a portion of this
 12 appropriation may be suballocated to other state departments and
 13 agencies, subject to the approval of the director of the budget, as
 14 needed to accomplish the intent of this appropriation (21713).
 15 Personal service (50000) ... 60,384,525 (re. \$17,040,000)
 16 Nonpersonal service (57050) ... 14,949,492 (re. \$3,149,000)
 17 Fringe benefits (60090) ... 30,672,287 (re. \$3,151,000)
 18 Indirect costs (58850) ... 16,673,176 (re. \$5,036,000)
 19
 20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 VESID Social Security Account - 22001
 23
 24 By chapter 50, section 1, of the laws of 2024:
 25 For expenses of contractual services for the rehabilitation of social
 26 security disability beneficiaries (21852).
 27 Personal service--regular (50100) ... 4,243,000 (re. \$4,243,000)
 28 Supplies and materials (57000) ... 35,000 (re. \$35,000)
 29 Travel (54000) ... 2,000 (re. \$2,000)
 30 Contractual services (51000) ... 263,000 (re. \$263,000)
 31 Fringe benefits (60000) ... 2,834,000 (re. \$2,834,000)
 32 Indirect costs (58800) ... 623,000 (re. \$623,000)
 33
 34 By chapter 50, section 1, of the laws of 2023:
 35 For expenses of contractual services for the rehabilitation of social
 36 security disability beneficiaries (21852).
 37 Personal service--regular (50100) ... 3,000,000 (re. \$1,828,000)
 38 Supplies and materials (57000) ... 35,000 (re. \$35,000)
 39 Travel (54000) ... 2,000 (re. \$2,000)
 40 Contractual services (51000) ... 263,000 (re. \$263,000)
 41 Fringe benefits (60000) ... 2,000,000 (re. \$1,215,000)
 42 Indirect costs (58800) ... 584,000 (re. \$552,000)
 43
 44 By chapter 50, section 1, of the laws of 2022:
 45 For expenses of contractual services for the rehabilitation of social
 46 security disability beneficiaries (21852).
 47 Personal service--regular (50100) ... 3,000,000 (re. \$926,000)
 48 Contractual services (51000) ... 263,000 (re. \$263,000)
 49 Fringe benefits (60000) ... 2,000,000 (re. \$611,000)
 50 Indirect costs (58800) ... 584,000 (re. \$520,000)
 51
 52 By chapter 50, section 1, of the laws of 2021:
 53 For expenses of contractual services for the rehabilitation of social
 54 security disability beneficiaries (21852).
 55 Contractual services (51000) ... 262,659 (re. \$131,000)
 56 Fringe benefits (60000) ... 327,866 (re. \$46,000)
 57 Indirect costs (58800) ... 59,475 (re. \$59,000)
 58
 59 CULTURAL EDUCATION PROGRAM
 60
 61 General Fund
 62 State Purposes Account - 10050

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1
2 By chapter 50, section 1, of the laws of 2024:
3 For services and expenses of the summer school of the arts.
4 Notwithstanding any inconsistent provision of law, a portion of this
5 appropriation may be suballocated to other state departments and
6 agencies, as needed, to accomplish the intent of this appropriation
7 (21711).
8 Contractual services (51000) ... 1,200,000 (re. \$1,005,000)
9 For services and expenses of the New York online virtual electronic
10 library (NOVELny) (57008).
11 Contractual services (51000) ... 3,000,000 (re. \$44,000)
12 For services and expenses of implementation of the unmarked burial
13 site protection act (57009).
14 Contractual services (51000) ... 275,000 (re. \$275,000)
15
16 By chapter 50, section 1, of the laws of 2023:
17 For services and expenses of the summer school of the arts. Notwith-
18 standing any inconsistent provision of law, a portion of this appro-
19 priation may be suballocated to other state departments and agen-
20 cies, as needed, to accomplish the intent of this appropriation
21 (23392).
22 Contractual services (51000) ... 1,000,000 (re. \$594,000)
23
24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 Federal Operating Grants Account - 25456
27
28 By chapter 50, section 1, of the laws of 2024:
29 For administration of federal grants pursuant to various federal laws
30 including funds from the national endowment of humanities, the
31 institute of museum and library services, the United States
32 geological survey, the United States department of energy, and the
33 United States department of the interior.
34 Notwithstanding any inconsistent provision of law, a portion of this
35 appropriation may be suballocated to other state departments and
36 agencies or transferred to any other federal fund, subject to the
37 approval of the director of the budget, as needed to accomplish the
38 intent of this appropriation (21739).
39 Personal service (50000) ... 3,169,000 (re. \$2,958,000)
40 Nonpersonal service (57050) ... 2,995,000 (re. \$2,844,000)
41 Fringe benefits (60090) ... 1,103,000 (re. \$969,000)
42 Indirect costs (58850) ... 512,000 (re. \$496,000)
43 For the administration of federal grants pursuant to various federal
44 laws including the library services technology act (LSTA).
45 Notwithstanding any inconsistent provision of law, a portion of this
46 appropriation may be suballocated to other state departments and
47 agencies, subject to the approval of the director of the budget, as
48 needed to accomplish the intent of this appropriation (21851).
49 Personal service (50000) ... 3,843,000 (re. \$3,843,000)
50 Nonpersonal service (57050) ... 1,250,000 (re. \$1,250,000)
51 Fringe benefits (60090) ... 2,278,000 (re. \$2,278,000)
52 Indirect costs (58850) ... 723,000 (re. \$723,000)
53
54 By chapter 50, section 1, of the laws of 2023:
55 For administration of federal grants pursuant to various federal laws
56 including funds from the national endowment of humanities, the
57 institute of museum and library services, the United States geologi-
58 cal survey, the United States department of energy, and the United
59 States department of the interior.
60 Notwithstanding any inconsistent provision of law, a portion of this
61 appropriation may be suballocated to other state departments and
62 agencies or transferred to any other federal fund, subject to the

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 approval of the director of the budget, as needed to accomplish the
 2 intent of this appropriation (21739).
 3 Personal service (50000) ... 3,157,000 (re. \$3,005,000)
 4 Nonpersonal service (57050) ... 2,995,000 (re. \$2,885,000)
 5 Fringe benefits (60090) ... 1,095,000 (re. \$998,000)
 6 Indirect costs (58850) ... 511,000 (re. \$497,000)
 7 For the administration of federal grants pursuant to various federal
 8 laws including the library services technology act (LSTA).
 9 Notwithstanding any inconsistent provision of law, a portion of this
 10 appropriation may be suballocated to other state departments and
 11 agencies, subject to the approval of the director of the budget, as
 12 needed to accomplish the intent of this appropriation (21851).
 13 Personal service (50000) ... 3,668,000 (re. \$426,000)
 14 Nonpersonal service (57050) ... 1,250,000 (re. \$944,000)
 15 Fringe benefits (60090) ... 2,163,000 (re. \$167,000)
 16 Indirect costs (58850) ... 709,000 (re. \$179,000)
 17

18 By chapter 50, section 1, of the laws of 2022:
 19 For administration of federal grants pursuant to various federal laws
 20 including funds from the national endowment of humanities, the
 21 institute of museum and library services, the United States geologi-
 22 cal survey, the United States department of energy, and the United
 23 States department of the interior.
 24 Notwithstanding any inconsistent provision of law, a portion of this
 25 appropriation may be suballocated to other state departments and
 26 agencies or transferred to any other federal fund, subject to the
 27 approval of the director of the budget, as needed to accomplish the
 28 intent of this appropriation (21739).
 29 Personal service (50000) ... 3,157,000 (re. \$2,954,000)
 30 Nonpersonal service (57050) ... 2,995,000 (re. \$2,687,000)
 31 Fringe benefits (60090) ... 1,095,000 (re. \$984,000)
 32 Indirect costs (58850) ... 511,000 (re. \$497,000)
 33 For the administration of federal grants pursuant to various federal
 34 laws including the library services technology act (LSTA).
 35 Notwithstanding any inconsistent provision of law, a portion of this
 36 appropriation may be suballocated to other state departments and
 37 agencies, subject to the approval of the director of the budget, as
 38 needed to accomplish the intent of this appropriation (21851).
 39 Personal service (50000) ... 3,570,000 (re. \$65,000)
 40 Nonpersonal service (57050) ... 1,250,000 (re. \$559,000)
 41 Fringe benefits (60090) ... 2,100,000 (re. \$180,000)
 42 Indirect costs (58850) ... 700,000 (re. \$558,000)
 43

44 By chapter 50, section 1, of the laws of 2021:
 45 For administration of federal grants pursuant to various federal laws
 46 including funds from the national endowment of humanities, the
 47 institute of museum and library services, the United States geologi-
 48 cal survey, the United States department of energy, and the United
 49 States department of the interior.
 50 Notwithstanding any inconsistent provision of law, a portion of this
 51 appropriation may be suballocated to other state departments and
 52 agencies or transferred to any other federal fund, subject to the
 53 approval of the director of the budget, as needed to accomplish the
 54 intent of this appropriation (21739).
 55 Personal service (50000) ... 3,157,000 (re. \$3,013,000)
 56 Nonpersonal service (57050) ... 2,995,000 (re. \$2,866,000)
 57 Fringe benefits (60090) ... 1,095,000 (re. \$1,032,000)
 58 Indirect costs (58850) ... 511,000 (re. \$51,000)
 59 For the administration of federal grants pursuant to various federal
 60 laws including: the library services technology act (LSTA).
 61 Notwithstanding any inconsistent provision of law, a portion of this
 62 appropriation may be suballocated to other state departments and

EDUCATION DEPARTMENT

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1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation (21851).
 3 Personal service (50000) ... 3,570,000 (re. \$150,000)
 4 Nonpersonal service (57050) ... 1,250,000 (re. \$49,000)
 5 Fringe benefits (60090) ... 2,100,000 (re. \$344,000)
 6 Indirect costs (58850) ... 700,000 (re. \$478,000)
 7

8 By chapter 50, section 1, of the laws of 2020:

9 For administration of federal grants pursuant to various federal laws
 10 including funds from the national endowment of humanities, the
 11 institute of museum and library services, the United States geologi-
 12 cal survey, the United States department of energy, and the United
 13 States department of the interior.

14 Notwithstanding any inconsistent provision of law, a portion of this
 15 appropriation may be suballocated to other state departments and
 16 agencies or transferred to any other federal fund, subject to the
 17 approval of the director of the budget, as needed to accomplish the
 18 intent of this appropriation (21739).

19 Personal service (50000) ... 3,157,000 (re. \$3,059,000)
 20 Nonpersonal service (57050) ... 2,995,000 (re. \$2,603,000)
 21 Fringe benefits (60090) ... 1,095,000 (re. \$1,038,000)
 22 Indirect costs (58850) ... 511,000 (re. \$504,000)

23 For the administration of federal grants pursuant to various federal
 24 laws including: the library services technology act (LSTA).

25 Notwithstanding any inconsistent provision of law, a portion of this
 26 appropriation may be suballocated to other state departments and
 27 agencies, subject to the approval of the director of the budget, as
 28 needed to accomplish the intent of this appropriation (21851).

29 Personal service (50000) ... 3,570,000 (re. \$526,000)
 30 Nonpersonal service (57050) ... 1,250,000 (re. \$155,000)
 31 Fringe benefits (60090) ... 2,100,000 (re. \$644,000)
 32 Indirect costs (58850) ... 700,000 (re. \$402,000)
 33

34 By chapter 50, section 1, of the laws of 2019:

35 For the administration of federal grants pursuant to various federal
 36 laws including: the library services technology act (LSTA).

37 Notwithstanding any inconsistent provision of law, a portion of this
 38 appropriation may be suballocated to other state departments and
 39 agencies, subject to the approval of the director of the budget, as
 40 needed to accomplish the intent of this appropriation (21851).

41 Personal service (50000) ... 3,570,000 (re. \$705,000)
 42 Nonpersonal service (57050) ... 1,250,000 (re. \$361,000)
 43 Fringe benefits (60090) ... 2,100,000 (re. \$455,000)
 44 Indirect costs (58850) ... 700,000 (re. \$580,000)
 45

46 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

47
 48 Special Revenue Funds - Federal
 49 Federal Education Fund
 50 Federal Department of Education Account - 25210
 51

52 By chapter 50, section 1, of the laws of 2024:

53 For administration of federal grants pursuant to various federal laws
 54 including the Carl D. Perkins vocational and applied technology
 55 education act (VTEA).

56 Notwithstanding any inconsistent provision of law, a portion of this
 57 appropriation may be suballocated to other state departments and
 58 agencies, subject to the approval of the director of the budget, as
 59 needed to accomplish the intent of this appropriation (21710).

60 Personal service (50000) ... 288,000 (re. \$190,000)
 61 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
 62 Fringe benefits (60090) ... 128,000 (re. \$66,000)

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1 Indirect costs (58850) ... 56,000 (re. \$48,000)
2 For administration of federal grants pursuant to various federal laws
3 including, but not limited to, title II supporting effective
4 instruction. Provided further that, notwithstanding any inconsistent
5 provision of law, the commissioner of education shall provide to the
6 director of the budget, the chairperson of the senate finance
7 committee and the chairperson of the assembly ways and means
8 committee copies of any spending plans and/or budgets submitted to
9 the federal government with respect to the use of any funds
10 appropriated by the federal government including state grants
11 administered by the department.
12 Notwithstanding any inconsistent provision of law, a portion of this
13 appropriation may be suballocated to other state departments and
14 agencies, subject to the approval of the director of the budget, as
15 needed to accomplish the intent of this appropriation (23419).
16 Personal service (50000) ... 731,000 (re. \$731,000)
17 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
18 Fringe benefits (60090) ... 286,000 (re. \$286,000)
19 Indirect costs (58850) ... 176,000 (re. \$176,000)
20
21 By chapter 50, section 1, of the laws of 2023:
22 For administration of federal grants pursuant to various federal laws
23 including the Carl D. Perkins vocational and applied technology
24 education act (VTEA).
25 Notwithstanding any inconsistent provision of law, a portion of this
26 appropriation may be suballocated to other state departments and
27 agencies, subject to the approval of the director of the budget, as
28 needed to accomplish the intent of this appropriation (21710).
29 Nonpersonal service (57050) ... 50,000 (re. \$23,000)
30 Fringe benefits (60090) ... 120,000 (re. \$15,000)
31 Indirect costs (58850) ... 55,000 (re. \$15,000)
32
33 By chapter 50, section 1, of the laws of 2022:
34 For administration of federal grants pursuant to various federal laws
35 including the Carl D. Perkins vocational and applied technology
36 education act (VTEA).
37 Notwithstanding any inconsistent provision of law, a portion of this
38 appropriation may be suballocated to other state departments and
39 agencies, subject to the approval of the director of the budget, as
40 needed to accomplish the intent of this appropriation (21710).
41 Personal service (50000) ... 275,000 (re. \$22,000)
42 Nonpersonal service (57050) ... 50,000 (re. \$49,000)
43 Fringe benefits (60090) ... 120,000 (re. \$24,000)
44 Indirect costs (58850) ... 55,000 (re. \$3,000)
45
46 Special Revenue Funds - Federal
47 Federal Miscellaneous Operating Grants Fund
48 Federal Operating Grants Account - 25456
49
50 By chapter 50, section 1, of the laws of 2024:
51 For administration of federal grants pursuant to various federal laws
52 including the national community service act and the transition to
53 teaching program (21710).
54 Personal service (50000) ... 387,000 (re. \$387,000)
55 Nonpersonal service (57050) ... 549,000 (re. \$549,000)
56 Fringe benefits (60090) ... 156,000 (re. \$156,000)
57 Indirect costs (58850) ... 89,000 (re. \$89,000)
58
59 Special Revenue Funds - Other
60 Miscellaneous Special Revenue Fund
61 Teacher Certification Program Account -21969
62

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1 By chapter 50, section 1, of the laws of 2024:
 2 For services and expenses related to the administration of the teacher
 3 certification program, including up to \$2,650,000 for the third year
 4 of a TEACH system modernization project in order to reduce
 5 processing times upon completion of such project by at least 50
 6 percent and thereby achieve the following processing times for
 7 certain pathways to certification: no more than four weeks for
 8 state-approved teacher preparation programs, no more than six weeks
 9 for applicants through reciprocity, no more than eight weeks for
 10 individual evaluation of credentials, and no more than eight weeks
 11 for certificate progression (21710).
 12 Contractual services (51000) ... 4,599,000 (re. \$4,416,000)
 13

14 By chapter 50, section 1, of the laws of 2023:
 15 For services and expenses related to the administration of the teacher
 16 certification program, including up to \$1,750,000 for the second
 17 year of a TEACH system modernization project in order to reduce
 18 processing times upon completion of such project by at least 50
 19 percent and thereby achieve the following processing times for
 20 certain pathways to certification: no more than four weeks for
 21 state-approved teacher preparation programs, no more than six weeks
 22 for applicants through reciprocity, no more than eight weeks for
 23 individual evaluation of credentials, and no more than eight weeks
 24 for certificate progression (21710).
 25 Contractual services (51000) ... 3,699,000 (re. \$2,546,000)
 26

27 By chapter 50, section 1, of the laws of 2022:
 28 For services and expenses related to the administration of the teacher
 29 certification program, including up to \$1,350,000 for the first year
 30 of a TEACH system modernization project in order to reduce process-
 31 ing times upon completion of such project by at least 50 percent and
 32 thereby achieve the following processing times for certain pathways
 33 to certification: no more than four weeks for state-approved teacher
 34 preparation programs, no more than six weeks for applicants through
 35 reciprocity, no more than eight weeks for individual evaluation of
 36 credentials, and no more than eight weeks for certificate progres-
 37 sion (21710).
 38 Contractual services (51000) ... 3,299,000 (re. \$2,360,000)
 39

40 OFFICE OF MANAGEMENT SERVICES PROGRAM
 41
 42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Indirect Cost Recovery Account - 21978
 45

46 By chapter 50, section 1, of the laws of 2024:
 47 For services and expenses related to the administration of special
 48 revenue funds - other and internal service funds and for services
 49 provided to other state agencies, governmental bodies and other
 50 entities (21744).
 51 Contractual services (51000) ... 2,962,000 (re. \$967,000)
 52

53 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM
 54
 55 General Fund
 56 State Purposes Account - 10050
 57

58 By chapter 50, section 1, of the laws of 2024:
 59 For the purpose of carrying out the provisions of subdivision 51-a of
 60 section 305 of the education law and in order to create and print
 61 more forms of state standardized assessments in order to eliminate
 62 stand-alone multiple choice field tests and release a significant

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1 amount of test questions pursuant to a plan prepared by the
 2 commissioner of education and approved by the director of the budget
 3 (55915).

4 Contractual services (51000) ... 8,400,000 (re. \$8,400,000)
 5 For services and expenses of a comprehensive study of alternative
 6 tuition rate-setting methodologies for approved providers operating
 7 school-age programs receiving funding under Article 81 and/or
 8 Article 89 of the Education Law and providers operating approved
 9 preschool special education programs under Section 4410 of the
 10 Education Law, subject to a plan developed by the commissioner of
 11 education and approved by the director of the budget.

12 Provided that such study shall consider stakeholder feedback and
 13 include, but not be limited to, a comparative analysis of other New
 14 York State agencies' rate-setting methodologies, including the rate-
 15 setting methodology utilized by the Office of Children and Family
 16 Services for private residential school programs; options and
 17 recommendations for an alternative rate-setting methodology or
 18 methodologies; cost estimates for such alternative methodologies;
 19 and an analysis of current provider tuition rates compared to
 20 tuition rates that would be established under such alternative
 21 methodologies.

22 At a minimum, any recommended alternative rate-setting methodology or
 23 methodologies proposed for such preschool and school-age programs
 24 shall: (1) be fiscally sustainable for such programs, school
 25 districts, counties, and the state; (2) substantially restrict or
 26 eliminate tuition rate appeals; (3) establish predictable tuition
 27 rates that are calculated based on standardized parameters and
 28 criteria, including, but not limited to, defined program and
 29 staffing models, regional costs, and minimum required enrollment
 30 levels as a percentage of program operating capacities; (4) include
 31 a schedule to phase in new tuition rates in accordance with the
 32 recommended methodology or methodologies; and (5) ensure tuition
 33 rates for all programs can be calculated no later than the beginning
 34 of each school year.

35 Adoption of any such alternative rate-setting methodologies shall be
 36 subject to the approval of the director of the budget (23388).

37 Temporary service (50200) ... 740,000 (re. \$740,000)
 38 Contractual services (51000) ... 630,000 (re. \$630,000)
 39 For services and expenses of a fiscal consultant for the Rochester
 40 City School District. Such fiscal consultant shall be appointed by,
 41 and serve at the pleasure of, the Commissioner of Education (23378).
 42 Contractual services (51000) ... 150,000 (re. \$150,000)
 43 For services and expenses related to American rescue plan act grants
 44 administration (57032).

45 Contractual services (51000) ... 865,000 (re. \$865,000)
 46 For services and expenses of updates to the New York State English as
 47 a second language achievement test (57033).

48 Contractual services (51000) ... 4,000,000 (re. \$4,000,000)
 49 For services and expenses to support the development and
 50 implementation of the translation of grades 3-8 English language
 51 arts and math state assessments and the regents examinations
 52 (23315).

53 Contractual services (51000) ... 500,000 (re. \$500,000)
 54

55 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
 56 section 1, of the laws of 2024:

57 For the purpose of carrying out the provisions of subdivision 51-a of
 58 section 305 of the education law and in order to create and print
 59 more forms of state standardized assessments in order to eliminate
 60 stand-alone multiple choice field tests and release a significant
 61 amount of test questions pursuant to a plan prepared by the commis-
 62 sioner of education and approved by the director of the budget

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1 (55915).

2 Contractual services (51000) ... 8,400,000 (re. \$2,208,000)

3 For services and expenses of a comprehensive study of alternative

4 tuition rate-setting methodologies for approved providers operating

5 school-age programs receiving funding under Article 81 and/or Arti-

6 cle 89 of the Education Law and providers operating approved

7 preschool special education programs under Section 4410 of the

8 Education Law, subject to a plan developed by the commissioner of

9 education and approved by the director of the budget.

10 Provided that such study shall consider stakeholder feedback and

11 include, but not be limited to, a comparative analysis of other New

12 York State agencies' rate-setting methodologies, including the rate-

13 setting methodology utilized by the Office of Children and Family

14 Services for private residential school programs; options and recom-

15 mendations for an alternative rate-setting methodology or methodol-

16 ogies; cost estimates for such alternative methodologies; and an

17 analysis of current provider tuition rates compared to tuition rates

18 that would be established under such alternative methodologies.

19 At a minimum, any recommended alternative rate-setting methodology or

20 methodologies proposed for such preschool and school-age programs

21 shall: (1) be fiscally sustainable for such programs, school

22 districts, counties, and the state; (2) substantially restrict or

23 eliminate tuition rate appeals; (3) establish predictable tuition

24 rates that are calculated based on standardized parameters and

25 criteria, including, but not limited to, defined program and staff-

26 ing models, regional costs, and minimum required enrollment levels

27 as a percentage of program operating capacities; (4) include a sche-

28 dule to phase in new tuition rates in accordance with the recom-

29 mended methodology or methodologies; and (5) ensure tuition rates

30 for all programs can be calculated no later than the beginning of

31 each school year.

32 Adoption of any such alternative rate-setting methodologies shall be

33 subject to the approval of the director of the budget (23388).

34 Personal service--regular (50100) ... 988,000 (re. \$697,000)

35 Travel (54000) ... 20,000 (re. \$18,000)

36 Contractual services (51000) (re. \$1,492,000)

37 1,492,000 (re. \$1,492,000)

38 For services and expenses of a fiscal consultant for the Rochester

39 City School District (23378).

40 Contractual services (51000) ... 150,000 (re. \$48,000)

41

42 By chapter 50, section 1, of the laws of 2022:

43 For the purpose of carrying out the provisions of subdivision 51-a of

44 section 305 of the education law and in order to create and print

45 more forms of state standardized assessments in order to eliminate

46 stand-alone multiple choice field tests and release a significant

47 amount of test questions pursuant to a plan prepared by the commis-

48 sioner of education and approved by the director of the budget

49 (55915).

50 Contractual services (51000) ... 8,400,000 (re. \$6,381,000)

51 For services and expenses of a fiscal consultant for the Rochester

52 City School District (23378).

53 Contractual services (51000) ... 150,000 (re. \$50,000)

54

55 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,

56 section 1, of the laws of 2024:

57 For service and expenses of professional development for teachers and

58 principals to help improve the quality of instruction across the

59 state (55930).

60 Contractual services (51000) ... 833,000 (re. \$114,000)

61 Travel ... 167,000 (re. \$85,000)

62

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1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
2 section 1, of the laws of 2018:

3 For additional services and expenses related to implementing section
4 3012-d of the education law, pursuant to a plan approved by the
5 director of the budget. Funds appropriated herein may be used to
6 acquire the services of experts including educators, testing
7 experts, psychometricians and economists to support the design of
8 additional state measures, the development of growth models and all
9 other aspects of the teacher and principal evaluation system (55901)
10 Personal service--regular (50100) ... 89,000 (re. \$89,000)
11 Travel (54000) ... 52,000 (re. \$45,000)
12 Contractual services (51000) ... 574,000 (re. \$238,000)
13 Supplies and materials (57000) ... 29,000 (re. \$19,000)

14
15 Special Revenue Funds - Federal
16 Federal Education Fund
17 Federal Department of Education Account - 25210
18

19 By chapter 50, section 1, of the laws of 2024:

20 For the administration of grants for specific programs including, but
21 not limited to, grants for purposes under title I of the elementary
22 and secondary education act. Provided further that, notwithstanding
23 any inconsistent provision of law, the commissioner of education
24 shall provide to the director of the budget, the chairperson of the
25 senate finance committee and the chairperson of the assembly ways
26 and means committee copies of any spending plans and/or budgets
27 submitted to the federal government with respect to the use of any
28 funds appropriated by the federal government including state grants
29 administered by the department.

30 Notwithstanding any inconsistent provision of law, a portion of this
31 appropriation may be suballocated to other state departments and
32 agencies, subject to the approval of the director of the budget, as
33 needed to accomplish the intent of this appropriation (23443).

34 Personal service (50000) ... 22,709,000 (re. \$20,012,000)
35 Nonpersonal service (57050) ... 12,300,000 (re. \$10,524,000)
36 Fringe benefits (60090) ... 9,765,000 (re. \$8,669,000)
37 Indirect costs (58850) ... 5,031,000 (re. \$4,842,000)

38 For the administration of grants for specific programs including, but
39 not limited to, supporting effective instruction pursuant to title
40 II of the elementary and secondary education act provided, however,
41 that a portion of the funds appropriated herein shall be used to
42 implement a plan to improve educator effectiveness by (1) requiring
43 longer, more intensive and high quality student-teaching experience
44 in a school setting as a prerequisite for certification as a teacher
45 and (2) creating standards for a teacher and principal bar exam
46 certification program that would include a common set of
47 professionally rigorous assessments to ensure the best prepared
48 educators are entering the public school system. Provided further
49 that, notwithstanding any inconsistent provision of law, the
50 commissioner of education shall provide to the director of the
51 budget, the chairperson of the senate finance committee and the
52 chairperson of the assembly ways and means committee copies of any
53 spending plans and/or budgets submitted to the federal government
54 with respect to the use of any funds appropriated by the federal
55 government including state grants administered by the department.

56 Notwithstanding any inconsistent provision of law, a portion of this
57 appropriation may be suballocated to other state departments and
58 agencies, subject to the approval of the director of the budget, as
59 needed to accomplish the intent of this appropriation (23418).

60 Personal service (50000) ... 5,452,000 (re. \$4,429,000)
61 Nonpersonal service (57050) ... 6,300,000 (re. \$6,224,000)
62 Fringe benefits (60090) ... 1,944,000 (re. \$1,539,000)

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1 Indirect costs (58850) ... 1,238,000 (re. \$1,188,000)
2 For the administration of grants for specific programs including, but
3 not limited to, the English language acquisition program pursuant to
4 title III of the elementary and secondary education act. Provided
5 further that, notwithstanding any inconsistent provision of law, the
6 commissioner of education shall provide to the director of the
7 budget, the chairperson of the senate finance committee and the
8 chair- person of the assembly ways and means committee copies of any
9 spending plans and/or budgets submitted to the federal government
10 with respect to the use of any funds appropriated by the federal
11 government including state grants administered by the department.
12 Notwithstanding any inconsistent provision of law, a portion of this
13 appropriation may be suballocated to other state departments and
14 agencies, subject to the approval of the director of the budget, as
15 needed to accomplish the intent of this appropriation (23417).
16 Personal service (50000) ... 3,084,000 (re. \$3,084,000)
17 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
18 Fringe benefits (60090) ... 1,255,000 (re. \$1,255,000)
19 Indirect costs (58850) ... 807,000 (re. \$807,000)
20 For the administration of grants for specific programs including, but
21 not limited to, 21st century community learning centers and student
22 support and academic enrichment pursuant to title IV of the
23 elementary and secondary education act. Provided further that,
24 notwithstanding any inconsistent provision of law, the commissioner
25 of education shall provide to the director of the budget, the
26 chairperson of the senate finance committee and the chairperson of
27 the assembly ways and means committee copies of any spending plans
28 and/or budgets submitted to the federal government with respect to
29 the use of any funds appropriated by the federal government
30 including state grants administered by the department.
31 Notwithstanding any inconsistent provision of law, a portion of this
32 appropriation may be suballocated to other state departments and
33 agencies, subject to the approval of the director of the budget, as
34 needed to accomplish the intent of this appropriation (23416).
35 Personal service (50000) ... 5,640,000 (re. \$5,532,000)
36 Nonpersonal service (57050) ... 7,147,000 (re. \$7,143,000)
37 Fringe benefits (60090) ... 3,851,000 (re. \$3,786,000)
38 Indirect costs (58850) ... 1,196,000 (re. \$1,188,000)
39 For the administration of grants for specific programs including, but
40 not limited to, public charter schools pursuant to title IV of the
41 elementary and secondary education act. Provided further that,
42 notwithstanding any inconsistent provision of law, the commissioner
43 of education shall provide to the director of the budget, the
44 chairperson of the senate finance committee and the chairperson of
45 the assembly ways and means committee copies of any spending plans
46 and/or budgets submitted to the federal government with respect to
47 the use of any funds appropriated by the federal government
48 including state grants administered by the department.
49 Notwithstanding any inconsistent provision of law, a portion of this
50 appropriation may be suballocated to other state departments and
51 agencies, subject to the approval of the director of the budget, as
52 needed to accomplish the intent of this appropriation (23415).
53 Personal service (50000) ... 1,551,000 (re. \$1,551,000)
54 Nonpersonal service (57050) ... 1,870,000 (re. \$1,870,000)
55 Fringe benefits (60090) ... 543,000 (re. \$543,000)
56 Indirect costs (58850) ... 325,000 (re. \$325,000)
57 For the administration of grants for specific programs including, but
58 not limited to, improving academic achievement, pursuant to title I
59 of the elementary and secondary education act, and the rural
60 education initiative pursuant to title V of the elementary and
61 secondary education act. Provided further that, notwithstanding any
62 inconsistent provision of law, the commissioner of education shall

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1 provide to the director of the budget, the chairperson of the senate
2 finance committee and the chairperson of the assembly ways and means
3 committee copies of any spending plans and/or budgets submitted to
4 the federal government with respect to the use of any funds
5 appropriated by the federal government including state grants
6 administered by the department.

7 Notwithstanding any inconsistent provision of law, a portion of this
8 appropriation may be suballocated to other state departments and
9 agencies, subject to the approval of the director of the budget, as
10 needed to accomplish the intent of this appropriation (23414).

11 Personal service (50000) ... 8,015,000 (re. \$7,078,000)
12 Nonpersonal service (57050) ... 13,500,000 (re. \$12,489,000)
13 Fringe benefits (60090) ... 4,164,000 (re. \$3,587,000)
14 Indirect costs (58850) ... 1,380,000 (re. \$1,309,000)

15 For the administration of grants for specific programs including, but
16 not limited to, homeless education pursuant to title VII of the
17 McKinney-Vento homeless assistance act.

18 Notwithstanding any inconsistent provision of law, a portion of this
19 appropriation may be suballocated to other state departments and
20 agencies, subject to the approval of the director of the budget, as
21 needed to accomplish the intent of this appropriation (23413).

22 Personal service (50000) ... 408,000 (re. \$342,000)
23 Nonpersonal service (57050) ... 600,000 (re. \$600,000)
24 Fringe benefits (60090) ... 255,000 (re. \$213,000)
25 Indirect costs (58850) ... 151,000 (re. \$146,000)

26 For the administration of grants for specific programs including, but
27 not limited to, the Carl D. Perkins vocational and applied
28 technology education act (VTEA).

29 Notwithstanding any inconsistent provision of law, a portion of this
30 appropriation may be suballocated to other state departments and
31 agencies, subject to the approval of the director of the budget, as
32 needed to accomplish the intent of this appropriation (23477).

33 Personal service (50000) ... 5,094,000 (re. \$4,574,000)
34 Nonpersonal service (57050) ... 4,000,000 (re. \$3,694,000)
35 Fringe benefits (60090) ... 2,061,000 (re. \$1,731,000)
36 Indirect costs (58850) ... 1,008,000 (re. \$967,000)

37 For the administration of various grants.

38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation (21809).

42 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
43 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
44 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
45 Indirect costs (58850) ... 750,000 (re. \$750,000)

46 For services and expenses for school-age children and preschool-age
47 children pursuant to the individuals with disabilities education act
48 of 1991. Notwithstanding any inconsistent provision of law, a
49 portion of this appropriation may be suballocated to other state
50 departments and agencies, as needed to accomplish the intent of this
51 appropriation (21737).

52 Personal service (50000) ... 22,202,000 (re. \$14,847,000)
53 Nonpersonal service (57050) ... 17,728,000 (re. \$17,414,000)
54 Fringe benefits (60090) ... 11,976,000 (re. \$7,314,000)
55 Indirect costs (58850) ... 6,608,000 (re. \$5,950,000)

56
57 By chapter 50, section 1, of the laws of 2023:

58 For the administration of grants for specific programs including, but
59 not limited to, grants for purposes under title I of the elementary
60 and secondary education act. Provided further that, notwithstanding
61 any inconsistent provision of law, the commissioner of education
62 shall provide to the director of the budget, the chairperson of the

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1 senate finance committee and the chairperson of the assembly ways
2 and means committee copies of any spending plans and/or budgets
3 submitted to the federal government with respect to the use of any
4 funds appropriated by the federal government including state grants
5 administered by the department.

6 Notwithstanding any inconsistent provision of law, a portion of this
7 appropriation may be suballocated to other state departments and
8 agencies, subject to the approval of the director of the budget, as
9 needed to accomplish the intent of this appropriation (23443).

10	Personal service (50000) ...	21,709,000	.....	(re. \$13,061,000)
11	Nonpersonal service (57050) ...	12,300,000	.....	(re. \$10,476,000)
12	Fringe benefits (60090) ...	9,110,000	.....	(re. \$5,486,000)
13	Indirect costs (58850) ...	4,953,000	.....	(re. \$4,396,000)

14 For the administration of grants for specific programs including, but
15 not limited to, supporting effective instruction pursuant to title
16 II of the elementary and secondary education act provided, however,
17 that a portion of the funds appropriated herein shall be used to
18 implement a plan to improve educator effectiveness by (1) requiring
19 longer, more intensive and high quality student-teaching experience
20 in a school setting as a prerequisite for certification as a teacher
21 and (2) creating standards for a teacher and principal bar exam
22 certification program that would include a common set of profes-
23 sionally rigorous assessments to ensure the best prepared educators
24 are entering the public school system. Provided further that,
25 notwithstanding any inconsistent provision of law, the commissioner
26 of education shall provide to the director of the budget, the chair-
27 person of the senate finance committee and the chairperson of the
28 assembly ways and means committee copies of any spending plans
29 and/or budgets submitted to the federal government with respect to
30 the use of any funds appropriated by the federal government includ-
31 ing state grants administered by the department.

32 Notwithstanding any inconsistent provision of law, a portion of this
33 appropriation may be suballocated to other state departments and
34 agencies, subject to the approval of the director of the budget, as
35 needed to accomplish the intent of this appropriation (23418).

36	Personal service (50000) ...	5,325,000	.....	(re. \$2,484,000)
37	Nonpersonal service (57050) ...	6,300,000	.....	(re. \$3,982,000)
38	Fringe benefits (60090) ...	1,861,000	.....	(re. \$476,000)
39	Indirect costs (58850) ...	1,228,000	.....	(re. \$1,054,000)

40 For the administration of grants for specific programs including, but
41 not limited to, the English language acquisition program pursuant to
42 title III of the elementary and secondary education act. Provided
43 further that, notwithstanding any inconsistent provision of law, the
44 commissioner of education shall provide to the director of the budg-
45 et, the chairperson of the senate finance committee and the chair-
46 person of the assembly ways and means committee copies of any spend-
47 ing plans and/or budgets submitted to the federal government with
48 respect to the use of any funds appropriated by the federal govern-
49 ment including state grants administered by the department.

50 Notwithstanding any inconsistent provision of law, a portion of this
51 appropriation may be suballocated to other state departments and
52 agencies, subject to the approval of the director of the budget, as
53 needed to accomplish the intent of this appropriation (23417).

54	Personal service (50000) ...	3,027,000	.....	(re. \$1,719,000)
55	Nonpersonal service (57050) ...	2,000,000	.....	(re. \$2,000)
56	Fringe benefits (60090) ...	1,218,000	.....	(re. \$501,000)
57	Indirect costs (58850) ...	803,000	.....	(re. \$698,000)

58 For the administration of grants for specific programs including, but
59 not limited to, 21st century community learning centers and student
60 support and academic enrichment pursuant to title IV of the elemen-
61 tary and secondary education act. Provided further that, notwith-
62 standing any inconsistent provision of law, the commissioner of

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1 education shall provide to the director of the budget, the chair-
 2 person of the senate finance committee and the chairperson of the
 3 assembly ways and means committee copies of any spending plans
 4 and/or budgets submitted to the federal government with respect to
 5 the use of any funds appropriated by the federal government includ-
 6 ing state grants administered by the department.

7 Notwithstanding any inconsistent provision of law, a portion of this
 8 appropriation may be suballocated to other state departments and
 9 agencies, subject to the approval of the director of the budget, as
 10 needed to accomplish the intent of this appropriation (23416).

11 Personal service (50000) ... 5,619,000 (re. \$5,388,000)
 12 Nonpersonal service (57050) ... 7,147,000 (re. \$792,000)
 13 Fringe benefits (60090) ... 3,837,000 (re. \$3,387,000)
 14 Indirect costs (58850) ... 1,194,000 (re. \$1,175,000)

15 For the administration of grants for specific programs including, but
 16 not limited to, public charter schools pursuant to title IV of the
 17 elementary and secondary education act. Provided further that,
 18 notwithstanding any inconsistent provision of law, the commissioner
 19 of education shall provide to the director of the budget, the chair-
 20 person of the senate finance committee and the chairperson of the
 21 assembly ways and means committee copies of any spending plans
 22 and/or budgets submitted to the federal government with respect to
 23 the use of any funds appropriated by the federal government includ-
 24 ing state grants administered by the department.

25 Notwithstanding any inconsistent provision of law, a portion of this
 26 appropriation may be suballocated to other state departments and
 27 agencies, subject to the approval of the director of the budget, as
 28 needed to accomplish the intent of this appropriation (23415).

29 Personal service (50000) ... 1,517,000 (re. \$1,517,000)
 30 Nonpersonal service (57050) ... 1,870,000 (re. \$1,870,000)
 31 Fringe benefits (60090) ... 521,000 (re. \$521,000)
 32 Indirect costs (58850) ... 322,000 (re. \$322,000)

33 For the administration of grants for specific programs including, but
 34 not limited to, improving academic achievement, pursuant to title I
 35 of the elementary and secondary education act, and the rural educa-
 36 tion initiative pursuant to title V of the elementary and secondary
 37 education act. Provided further that, notwithstanding any inconsis-
 38 tent provision of law, the commissioner of education shall provide to
 39 the director of the budget, the chairperson of the senate finance
 40 committee and the chairperson of the assembly ways and means commit-
 41 tee copies of any spending plans and/or budgets submitted to the
 42 federal government with respect to the use of any funds appropriated
 43 by the federal government including state grants administered by the
 44 department.

45 Notwithstanding any inconsistent provision of law, a portion of this
 46 appropriation may be suballocated to other state departments and
 47 agencies, subject to the approval of the director of the budget, as
 48 needed to accomplish the intent of this appropriation (23414).

49 Personal service (50000) ... 7,024,000 (re. \$4,307,000)
 50 Nonpersonal service (57050) ... 13,500,000 (re. \$5,195,000)
 51 Fringe benefits (60090) ... 3,515,000 (re. \$2,394,000)
 52 Indirect costs (58850) ... 1,303,000 (re. \$1,160,000)

53 For the administration of grants for specific programs including, but
 54 not limited to, homeless education pursuant to title VII of the
 55 McKinney-Vento homeless assistance act.

56 Notwithstanding any inconsistent provision of law, a portion of this
 57 appropriation may be suballocated to other state departments and
 58 agencies, subject to the approval of the director of the budget, as
 59 needed to accomplish the intent of this appropriation (23413).

60 Personal service (50000) ... 400,000 (re. \$3,000)
 61 Nonpersonal service (57050) ... 600,000 (re. \$587,000)
 62 Indirect costs (58850) ... 150,000 (re. \$118,000)

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1 For the administration of grants for specific programs including, but
 2 not limited to, the Carl D. Perkins vocational and applied technolo-
 3 gy education act (VTEA).
 4 Notwithstanding any inconsistent provision of law, a portion of this
 5 appropriation may be suballocated to other state departments and
 6 agencies, subject to the approval of the director of the budget, as
 7 needed to accomplish the intent of this appropriation (23477).
 8 Personal service (50000) ... 5,017,000 (re. \$3,936,000)
 9 Nonpersonal service (57050) ... 4,000,000 (re. \$3,234,000)
 10 Fringe benefits (60090) ... 2,011,000 (re. \$1,396,000)
 11 Indirect costs (58850) ... 1,002,000 (re. \$905,000)
 12 For the administration of various grants.
 13 Notwithstanding any inconsistent provision of law, a portion of this
 14 appropriation may be suballocated to other state departments and
 15 agencies, subject to the approval of the director of the budget, as
 16 needed to accomplish the intent of this appropriation (21809).
 17 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
 18 Nonpersonal service (57050) ... 4,589,000 (re. \$4,285,000)
 19 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
 20 Indirect costs (58850) ... 750,000 (re. \$750,000)
 21 For services and expenses for school-age children and preschool-age
 22 children pursuant to the individuals with disabilities education act
 23 of 1991. Notwithstanding any inconsistent provision of law, a
 24 portion of this appropriation may be suballocated to other state
 25 departments and agencies, as needed to accomplish the intent of this
 26 appropriation (21737).
 27 Personal service (50000) ... 20,698,000 (re. \$3,285,000)
 28 Nonpersonal service (57050) ... 17,211,000 (re. \$11,975,000)
 29 Fringe benefits (60090) ... 11,066,000 (re. \$2,178,000)
 30 Indirect costs (58850) ... 6,335,000 (re. \$2,847,000)
 31
 32 By chapter 50, section 1, of the laws of 2022:
 33 For the administration of grants for specific programs including, but
 34 not limited to, grants for purposes under title I of the elementary
 35 and secondary education act. Provided further that, notwithstanding
 36 any inconsistent provision of law, the commissioner of education
 37 shall provide to the director of the budget, the chairperson of the
 38 senate finance committee and the chairperson of the assembly ways
 39 and means committee copies of any spending plans and/or budgets
 40 submitted to the federal government with respect to the use of any
 41 funds appropriated by the federal government including state grants
 42 administered by the department.
 43 Notwithstanding any inconsistent provision of law, a portion of this
 44 appropriation may be suballocated to other state departments and
 45 agencies, subject to the approval of the director of the budget, as
 46 needed to accomplish the intent of this appropriation (23443).
 47 Personal service (50000) ... 21,610,000 (re. \$10,092,000)
 48 Nonpersonal service (57050) ... 12,300,000 (re. \$8,337,000)
 49 Fringe benefits (60090) ... 9,046,000 (re. \$3,814,000)
 50 Indirect costs (58850) ... 4,944,000 (re. \$4,061,000)
 51 For the administration of grants for specific programs including, but
 52 not limited to, supporting effective instruction pursuant to title
 53 II of the elementary and secondary education act provided, however,
 54 that a portion of the funds appropriated herein shall be used to
 55 implement a plan to improve educator effectiveness by (1) requiring
 56 longer, more intensive and high quality student-teaching experience
 57 in a school setting as a prerequisite for certification as a teacher
 58 and (2) creating standards for a teacher and principal bar exam
 59 certification program that would include a common set of profes-
 60 sionally rigorous assessments to ensure the best prepared educators
 61 are entering the public school system. Provided further that,
 62 notwithstanding any inconsistent provision of law, the commissioner

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1 of education shall provide to the director of the budget, the chair-
 2 person of the senate finance committee and the chairperson of the
 3 assembly ways and means committee copies of any spending plans
 4 and/or budgets submitted to the federal government with respect to
 5 the use of any funds appropriated by the federal government includ-
 6 ing state grants administered by the department.

7 Notwithstanding any inconsistent provision of law, a portion of this
 8 appropriation may be suballocated to other state departments and
 9 agencies, subject to the approval of the director of the budget, as
 10 needed to accomplish the intent of this appropriation (23418).

11 Personal service (50000) ... 5,300,000 (re. \$3,896,000)
 12 Nonpersonal service (57050) ... 6,300,000 (re. \$1,778,000)
 13 Fringe benefits (60090) ... 1,845,000 (re. \$615,000)
 14 Indirect costs (58850) ... 1,225,000 (re. \$992,000)

15 For the administration of grants for specific programs including, but
 16 not limited to, the English language acquisition program pursuant to
 17 title III of the elementary and secondary education act. Provided
 18 further that, notwithstanding any inconsistent provision of law, the
 19 commissioner of education shall provide to the director of the bud-
 20 get, the chairperson of the senate finance committee and the chair-
 21 person of the assembly ways and means committee copies of any spend-
 22 ing plans and/or budgets submitted to the federal government with
 23 respect to the use of any funds appropriated by the federal govern-
 24 ment including state grants administered by the department. Notwith-
 25 standing any inconsistent provision of law, a portion of this appro-
 26 priation may be suballocated to other state departments and
 27 agencies, subject to the approval of the director of the budget, as
 28 needed to accomplish the intent of this appropriation (23417).

29 Personal service (50000) ... 3,000,000 (re. \$2,104,000)
 30 Nonpersonal service (57050) ... 2,000,000 (re. \$1,148,000)
 31 Fringe benefits (60090) ... 1,200,000 (re. \$196,000)
 32 Indirect costs (58850) ... 800,000 (re. \$686,000)

33 For the administration of grants for specific programs including, but
 34 not limited to, 21st century community learning centers and student
 35 support and academic enrichment pursuant to title IV of the elemen-
 36 tary and secondary education act. Provided further that, notwith-
 37 standing any inconsistent provision of law, the commissioner of
 38 education shall provide to the director of the budget, the chair-
 39 person of the senate finance committee and the chairperson of the
 40 assembly ways and means committee copies of any spending plans
 41 and/or budgets submitted to the federal government with respect to
 42 the use of any funds appropriated by the federal government includ-
 43 ing state grants administered by the department.

44 Notwithstanding any inconsistent provision of law, a portion of this
 45 appropriation may be suballocated to other state departments and
 46 agencies, subject to the approval of the director of the budget, as
 47 needed to accomplish the intent of this appropriation (23416).

48 Personal service (50000) ... 3,601,000 (re. \$2,227,000)
 49 Nonpersonal service (57050) ... 6,800,000 (re. \$71,000)
 50 Fringe benefits (60090) ... 2,550,000 (re. \$2,388,000)
 51 Indirect costs (58850) ... 1,014,000 (re. \$985,000)

52 For the administration of grants for specific programs including, but
 53 not limited to, public charter schools pursuant to title IV of the
 54 elementary and secondary education act. Provided further that,
 55 notwithstanding any inconsistent provision of law, the commissioner
 56 of education shall provide to the director of the budget, the chair-
 57 person of the senate finance committee and the chairperson of the
 58 assembly ways and means committee copies of any spending plans
 59 and/or budgets submitted to the federal government with respect to
 60 the use of any funds appropriated by the federal government includ-
 61 ing state grants administered by the department.

62 Notwithstanding any inconsistent provision of law, a portion of this

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1 appropriation may be suballocated to other state departments and
 2 agencies, subject to the approval of the director of the budget, as
 3 needed to accomplish the intent of this appropriation (23415).

4 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
 5 Nonpersonal service (57050) ... 1,870,000 (re. \$1,870,000)
 6 Fringe benefits (60090) ... 510,000 (re. \$510,000)
 7 Indirect costs (58850) ... 320,000 (re. \$320,000)

8 For the administration of grants for specific programs including, but
 9 not limited to, improving academic achievement, pursuant to title I
 10 of the elementary and secondary education act, and the rural educa-
 11 tion initiative pursuant to title V of the elementary and secondary
 12 education act. Provided further that, notwithstanding any inconsis-
 13 tent provision of law, the commissioner of education shall provide to
 14 the director of the budget, the chairperson of the senate finance
 15 committee and the chairperson of the assembly ways and means commit-
 16 tee copies of any spending plans and/or budgets submitted to the
 17 federal government with respect to the use of any funds appropriated
 18 by the federal government including state grants administered by the
 19 department.

20 Notwithstanding any inconsistent provision of law, a portion of this
 21 appropriation may be suballocated to other state departments and
 22 agencies, subject to the approval of the director of the budget, as
 23 needed to accomplish the intent of this appropriation (23414).

24 Personal service (50000) ... 7,000,000 (re. \$3,822,000)
 25 Nonpersonal service (57050) ... 13,500,000 (re. \$2,796,000)
 26 Fringe benefits (60090) ... 3,500,000 (re. \$1,365,000)
 27 Indirect costs (58850) ... 1,300,000 (re. \$1,039,000)

28 For the administration of grants for specific programs including, but
 29 not limited to, homeless education pursuant to title VII of the
 30 McKinney-Vento homeless assistance act.

31 Notwithstanding any inconsistent provision of law, a portion of this
 32 appropriation may be suballocated to other state departments and
 33 agencies, subject to the approval of the director of the budget, as
 34 needed to accomplish the intent of this appropriation (23413).

35 Personal service (50000) ... 400,000 (re. \$38,000)
 36 Nonpersonal service (57050) ... 600,000 (re. \$378,000)
 37 Fringe benefits (60090) ... 250,000 (re. \$18,000)
 38 Indirect costs (58850) ... 150,000 (re. \$119,000)

39 For the administration of grants for specific programs including, but
 40 not limited to, the Carl D. Perkins vocational and applied technolo-
 41 gy education act (VTEA).

42 Notwithstanding any inconsistent provision of law, a portion of this
 43 appropriation may be suballocated to other state departments and
 44 agencies, subject to the approval of the director of the budget, as
 45 needed to accomplish the intent of this appropriation (23477).

46 Personal service (50000) ... 5,000,000 (re. \$3,245,000)
 47 Nonpersonal service (57050) ... 4,000,000 (re. \$3,250,000)
 48 Fringe benefits (60090) ... 2,000,000 (re. \$877,000)
 49 Indirect costs (58850) ... 1,000,000 (re. \$851,000)

50 For the administration of various grants. Notwithstanding any incon-
 51 sistent provision of law, a portion of this appropriation may be
 52 suballocated to other state departments and agencies, subject to the
 53 approval of the director of the budget, as needed to accomplish the
 54 intent of this appropriation (21809).

55 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
 56 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
 57 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
 58 Indirect costs (58850) ... 750,000 (re. \$750,000)

59 For services and expenses for school-age children and preschool-age
 60 children pursuant to the individuals with disabilities education act
 61 of 1991. Notwithstanding any inconsistent provision of law, a
 62 portion of this appropriation may be suballocated to other state

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1 departments and agencies, as needed to accomplish the intent of this
 2 appropriation (21737).
 3 Personal service (50000) ... 20,502,000 (re. \$1,000)
 4 Nonpersonal service (57050) ... 17,211,000 (re. \$2,546,000)
 5 Fringe benefits (60090) ... 10,940,000 (re. \$40,000)
 6 Indirect costs (58850) ... 6,317,000 (re. \$39,000)
 7

8 By chapter 50, section 1, of the laws of 2021:
 9 For the administration of grants for specific programs including, but
 10 not limited to, grants for purposes under title I of the elementary
 11 and secondary education act. Provided further that, notwithstanding
 12 any inconsistent provision of law, the commissioner of education
 13 shall provide to the director of the budget, the chairperson of the
 14 senate finance committee and the chairperson of the assembly ways
 15 and means committee copies of any spending plans and/or budgets
 16 submitted to the federal government with respect to the use of any
 17 funds appropriated by the federal government including state grants
 18 administered by the department.

19 Notwithstanding any inconsistent provision of law, a portion of this
 20 appropriation may be suballocated to other state departments and
 21 agencies, subject to the approval of the director of the budget, as
 22 needed to accomplish the intent of this appropriation (23443).

23 Personal service (50000) ... 21,610,000 (re. \$6,990,000)
 24 Nonpersonal service (57050) ... 12,300,000 (re. \$8,150,000)
 25 Fringe benefits (60090) ... 9,046,000 (re. \$4,201,000)
 26 Indirect costs (58850) ... 4,944,000 (re. \$3,857,000)

27 For the administration of grants for specific programs including, but
 28 not limited to, supporting effective instruction pursuant to title
 29 II of the elementary and secondary education act provided, however,
 30 that a portion of the funds appropriated herein shall be used to
 31 implement a plan to improve educator effectiveness by (1) requiring
 32 longer, more intensive and high quality student-teaching experience
 33 in a school setting as a prerequisite for certification as a teacher
 34 and (2) creating standards for a teacher and principal bar exam
 35 certification program that would include a common set of profes-
 36 sionally rigorous assessments to ensure the best prepared educators
 37 are entering the public school system. Provided further that,
 38 notwithstanding any inconsistent provision of law, the commissioner
 39 of education shall provide to the director of the budget, the chair-
 40 person of the senate finance committee and the chairperson of the
 41 assembly ways and means committee copies of any spending plans
 42 and/or budgets submitted to the federal government with respect to
 43 the use of any funds appropriated by the federal government includ-
 44 ing state grants administered by the department.

45 Notwithstanding any inconsistent provision of law, a portion of this
 46 appropriation may be suballocated to other state departments and
 47 agencies, subject to the approval of the director of the budget, as
 48 needed to accomplish the intent of this appropriation (23418).

49 Personal service (50000) ... 5,300,000 (re. \$2,849,000)
 50 Nonpersonal service (57050) ... 6,300,000 (re. \$3,779,000)
 51 Fringe benefits (60090) ... 1,845,000 (re. \$787,000)
 52 Indirect costs (58850) ... 1,225,000 (re. \$994,000)

53 For the administration of grants for specific programs including, but
 54 not limited to, English language acquisition program pursuant to
 55 title III of the elementary and secondary education act. Provided
 56 further that, notwithstanding any inconsistent provision of law, the
 57 commissioner of education shall provide to the director of the budg-
 58 et, the chairperson of the senate finance committee and the chair-
 59 person of the assembly ways and means committee copies of any spend-
 60 ing plans and/or budgets submitted to the federal government with
 61 respect to the use of any funds appropriated by the federal govern-
 62 ment including state grants administered by the department.

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (23417).

5 Personal service (50000) ... 3,000,000 (re. \$1,747,000)
6 Nonpersonal service (57050) ... 2,000,000 (re. \$1,274,000)
7 Fringe benefits (60090) ... 1,200,000 (re. \$65,000)
8 Indirect costs (58850) ... 800,000 (re. \$731,000)

9 For the administration of grants for specific programs including, but
10 not limited to, 21st century community learning centers and student
11 support and academic enrichment pursuant to title IV of the elemen-
12 tary and secondary education act. Provided further that, notwith-
13 standing any inconsistent provision of law, the commissioner of
14 education shall provide to the director of the budget, the chair-
15 person of the senate finance committee and the chairperson of the
16 assembly ways and means committee copies of any spending plans
17 and/or budgets submitted to the federal government with respect to
18 the use of any funds appropriated by the federal government includ-
19 ing state grants administered by the department.

20 Notwithstanding any inconsistent provision of law, a portion of this
21 appropriation may be suballocated to other state departments and
22 agencies, subject to the approval of the director of the budget, as
23 needed to accomplish the intent of this appropriation (23416).

24 Personal service (50000) ... 3,601,000 (re. \$3,202,000)
25 Nonpersonal service (57050) ... 6,800,000 (re. \$1,257,000)
26 Fringe benefits (60090) ... 2,550,000 (re. \$2,376,000)
27 Indirect costs (58850) ... 1,014,000 (re. \$1,000,000)

28 For the administration of grants for specific programs including, but
29 not limited to, public charter schools pursuant to title IV of the
30 elementary and secondary education act. Provided further that,
31 notwithstanding any inconsistent provision of law, the commissioner
32 of education shall provide to the director of the budget, the chair-
33 person of the senate finance committee and the chairperson of the
34 assembly ways and means committee copies of any spending plans
35 and/or budgets submitted to the federal government with respect to
36 the use of any funds appropriated by the federal government includ-
37 ing state grants administered by the department. Notwithstanding any
38 inconsistent provision of law, a portion of this appropriation may
39 be suballocated to other state departments and agencies, subject to
40 the approval of the director of the budget, as needed to accomplish
41 the intent of this appropriation (23415).

42 Personal service (50000) ... 1,500,000 (re. \$437,000)
43 Nonpersonal service (57050) ... 1,870,000 (re. \$1,552,000)
44 Fringe benefits (60090) ... 510,000 (re. \$17,000)
45 Indirect costs (58850) ... 320,000 (re. \$223,000)

46 For the administration of grants for specific programs including, but
47 not limited to, improving academic achievement, pursuant to title I
48 of the elementary and secondary education act, and the rural educa-
49 tion initiative pursuant to title V of the elementary and secondary
50 education act. Provided further that, notwithstanding any inconsis-
51 tent provision of law, the commissioner of education shall provide to
52 the director of the budget, the chairperson of the senate finance
53 committee and the chairperson of the assembly ways and means commit-
54 tee copies of any spending plans and/or budgets submitted to the
55 federal government with respect to the use of any funds appropriated
56 by the federal government including state grants administered by the
57 department.

58 Notwithstanding any inconsistent provision of law, a portion of this
59 appropriation may be suballocated to other state departments and
60 agencies, subject to the approval of the director of the budget, as
61 needed to accomplish the intent of this appropriation (23414).

62 Personal service (50000) ... 7,000,000 (re. \$4,791,000)

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1 Nonpersonal service (57050) ... 13,500,000 (re. \$3,053,000)
2 Fringe benefits (60090) ... 3,500,000 (re. \$2,497,000)
3 Indirect costs (58850) ... 1,300,000 (re. \$1,164,000)
4 For the administration of grants for specific programs including, but
5 not limited to, homeless education pursuant to title VII of the
6 McKinney-Vento homeless assistance act.
7 Notwithstanding any inconsistent provision of law, a portion of this
8 appropriation may be suballocated to other state departments and
9 agencies, subject to the approval of the director of the budget, as
10 needed to accomplish the intent of this appropriation (23413).
11 Personal service (50000) ... 400,000 (re. \$113,000)
12 Fringe benefits (60090) ... 250,000 (re. \$68,000)
13 Indirect costs (58850) ... 150,000 (re. \$24,000)
14 For the administration of grants for specific programs including, but
15 not limited to, the Carl D. Perkins vocational and applied technolo-
16 gy education act (VTEA).
17 Notwithstanding any inconsistent provision of law, a portion of this
18 appropriation may be suballocated to other state departments and
19 agencies, subject to the approval of the director of the budget, as
20 needed to accomplish the intent of this appropriation (23477).
21 Personal service (50000) ... 5,000,000 (re. \$3,988,000)
22 Nonpersonal service (57050) ... 4,000,000 (re. \$3,291,000)
23 Fringe benefits (60090) ... 2,000,000 (re. \$1,368,000)
24 Indirect costs (58850) ... 1,000,000 (re. \$930,000)
25 For the administration of various grants.
26 Notwithstanding any inconsistent provision of law, a portion of this
27 appropriation may be suballocated to other state departments and
28 agencies, subject to the approval of the director of the budget, as
29 needed to accomplish the intent of this appropriation (21809).
30 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
31 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
32 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
33 Indirect costs (58850) ... 750,000 (re. \$750,000)
34 For services and expenses for school age children and preschool chil-
35 dren pursuant to the individuals with disabilities education act of
36 1991. Notwithstanding any inconsistent provision of law, a portion
37 of this appropriation may be suballocated to other state departments
38 and agencies, as needed to accomplish the intent of this appropri-
39 ation (21737).
40 Personal service (50000) ... 20,502,000 (re. \$13,000)
41 Nonpersonal service (57050) ... 17,211,000 (re. \$276,000)
42
43 By chapter 50, section 1, of the laws of 2020:
44 For the administration of grants for specific programs including, but
45 not limited to, grants for purposes under title I of the elementary
46 and secondary education act. Provided further that, notwithstanding
47 any inconsistent provision of law, the commissioner of education
48 shall provide to the director of the budget, the chairperson of the
49 senate finance committee and the chairperson of the assembly ways
50 and means committee copies of any spending plans and/or budgets
51 submitted to the federal government with respect to the use of any
52 funds appropriated by the federal government including state grants
53 administered by the department.
54 Notwithstanding any inconsistent provision of law, a portion of this
55 appropriation may be suballocated to other state departments and
56 agencies, subject to the approval of the director of the budget, as
57 needed to accomplish the intent of this appropriation (23443).
58 Personal service (50000) ... 21,610,000 (re. \$1,252,000)
59 Nonpersonal service (57050) ... 12,300,000 (re. \$3,000,000)
60 Fringe benefits (60090) ... 9,046,000 (re. \$23,000)
61 Indirect costs (58850) ... 4,944,000 (re. \$71,000)
62 For the administration of grants for specific programs including, but

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1 not limited to, 21st century community learning centers and student
 2 support and academic enrichment pursuant to title IV of the elemen-
 3 tary and secondary education act. Provided further that, notwith-
 4 standing any inconsistent provision of law, the commissioner of
 5 education shall provide to the director of the budget, the chair-
 6 person of the senate finance committee and the chairperson of the
 7 assembly ways and means committee copies of any spending plans
 8 and/or budgets submitted to the federal government with respect to
 9 the use of any funds appropriated by the federal government includ-
 10 ing state grants administered by the department.

11 Notwithstanding any inconsistent provision of law, a portion of this
 12 appropriation may be suballocated to other state departments and
 13 agencies, subject to the approval of the director of the budget, as
 14 needed to accomplish the intent of this appropriation (23416).

15 Personal service (50000) ... 3,601,000 (re. \$599,000)
 16 Nonpersonal service (57050) ... 6,800,000 (re. \$202,000)
 17 Fringe benefits (60090) ... 2,550,000 (re. \$2,070,000)
 18 Indirect costs (58850) ... 1,014,000 (re. \$947,000)

19 For the administration of grants for specific programs including, but
 20 not limited to, public charter schools pursuant to title IV of the
 21 elementary and secondary education act. Provided further that,
 22 notwithstanding any inconsistent provision of law, the commissioner
 23 of education shall provide to the director of the budget, the chair-
 24 person of the senate finance committee and the chairperson of the
 25 assembly ways and means committee copies of any spending plans
 26 and/or budgets submitted to the federal government with respect to
 27 the use of any funds appropriated by the federal government includ-
 28 ing state grants administered by the department.

29 Notwithstanding any inconsistent provision of law, a portion of this
 30 appropriation may be suballocated to other state departments and
 31 agencies, subject to the approval of the director of the budget, as
 32 needed to accomplish the intent of this appropriation (23415).

33 Personal service (50000) ... 1,500,000 (re. \$230,000)
 34 Nonpersonal service (57050) ... 1,870,000 (re. \$743,000)
 35 Fringe benefits (60090) ... 510,000 (re. \$94,000)
 36 Indirect costs (58850) ... 320,000 (re. \$266,000)

37 For the administration of grants for specific programs including, but
 38 not limited to, improving academic achievement, pursuant to title I
 39 of the elementary and secondary education act, and the rural educa-
 40 tion initiative pursuant to title V of the elementary and secondary
 41 education act. Provided further that, notwithstanding any inconsis-
 42 tent provision of law, the commissioner of education shall provide to
 43 the director of the budget, the chairperson of the senate finance
 44 committee and the chairperson of the assembly ways and means commit-
 45 tee copies of any spending plans and/or budgets submitted to the
 46 federal government with respect to the use of any funds appropriated
 47 by the federal government including state grants administered by the
 48 department.

49 Notwithstanding any inconsistent provision of law, a portion of this
 50 appropriation may be suballocated to other state departments and
 51 agencies, subject to the approval of the director of the budget, as
 52 needed to accomplish the intent of this appropriation (23414).

53 Personal service (50000) ... 7,000,000 (re. \$5,119,000)
 54 Nonpersonal service (57050) ... 13,500,000 (re. \$2,339,000)
 55 Fringe benefits (60090) ... 3,500,000 (re. \$2,472,000)
 56 Indirect costs (58850) ... 1,300,000 (re. \$1,168,000)

57 For services and expenses for school age children and preschool chil-
 58 dren pursuant to the individuals with disabilities education act of
 59 1991. Notwithstanding any inconsistent provision of law, a portion
 60 of this appropriation may be suballocated to other state departments
 61 and agencies, as needed to accomplish the intent of this appropri-
 62 ation (21737).

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service (50000) ... 20,502,000 (re. \$414,000)
 2 Nonpersonal service (57050) ... 17,211,000 (re. \$302,000)
 3 Fringe benefits (60090) ... 10,940,000 (re. \$116,000)
 4 Indirect costs (58850) ... 6,317,000 (re. \$116,000)
 5

6 By chapter 50, section 1, of the laws of 2019:

7 For the administration of grants for specific programs including, but
 8 not limited to, grants for purposes under title I of the elementary
 9 and secondary education act. Provided further that, notwithstanding
 10 any inconsistent provision of law, the commissioner of education
 11 shall provide to the director of the budget, the chairperson of the
 12 senate finance committee and the chairperson of the assembly ways
 13 and means committee copies of any spending plans and/or budgets
 14 submitted to the federal government with respect to the use of any
 15 funds appropriated by the federal government including state grants
 16 administered by the department.

17 Notwithstanding any inconsistent provision of law, a portion of this
 18 appropriation may be suballocated to other state departments and
 19 agencies, subject to the approval of the director of the budget, as
 20 needed to accomplish the intent of this appropriation (23443).

21 Personal service (50000) ... 21,610,000 (re. \$8,805,000)
 22 Nonpersonal service (57050) ... 12,300,000 (re. \$7,064,000)
 23 Fringe benefits (60090) ... 9,046,000 (re. \$3,836,000)
 24 Indirect costs (58850) ... 4,944,000 (re. \$4,453,000)

25 For the administration of grants for specific programs including, but
 26 not limited to, public charter schools pursuant to title IV of the
 27 elementary and secondary education act. Provided further that,
 28 notwithstanding any inconsistent provision of law, the commissioner
 29 of education shall provide to the director of the budget, the chair-
 30 person of the senate finance committee and the chairperson of the
 31 assembly ways and means committee copies of any spending plans
 32 and/or budgets submitted to the federal government with respect to
 33 the use of any funds appropriated by the federal government includ-
 34 ing state grants administered by the department. Notwithstanding any
 35 inconsistent provision of law, a portion of this appropriation may
 36 be suballocated to other state departments and agencies, subject to
 37 the approval of the director of the budget, as needed to accomplish
 38 the intent of this appropriation (23415).

39 Nonpersonal service (57050) ... 1,870,000 (re. \$43,000)
 40 Fringe benefits (60090) ... 510,000 (re. \$14,000)
 41 Indirect costs (58850) ... 320,000 (re. \$18,000)

42 For services and expenses for school age children and preschool chil-
 43 dren pursuant to the individuals with disabilities education act of
 44 1991. Notwithstanding any inconsistent provision of law, a portion
 45 of this appropriation may be suballocated to other state departments
 46 and agencies, as needed to accomplish the intent of this appropri-
 47 ation (21737).

48 Personal service (50000) ... 20,502,000 (re. \$2,000)
 49 Nonpersonal service (57050) ... 17,211,000 (re. \$1,615,000)
 50 Fringe benefits (60090) ... 10,940,000 (re. \$175,000)
 51 Indirect costs (58850) ... 6,317,000 (re. \$1,844,000)
 52

53 By chapter 50, section 1, of the laws of 2018:

54 For the administration of grants for specific programs including, but
 55 not limited to, grants for purposes under title I of the elementary
 56 and secondary education act. Provided further that, notwithstanding
 57 any inconsistent provision of law, the commissioner of education
 58 shall provide to the director of the budget, the chairperson of the
 59 senate finance committee and the chairperson of the assembly ways
 60 and means committee copies of any spending plans and/or budgets
 61 submitted to the federal government with respect to the use of any
 62 funds appropriated by the federal government including state grants

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1 administered by the department. Notwithstanding any inconsistent
2 provision of law, a portion of this appropriation may be suballo-
3 cated to other state departments and agencies, subject to the
4 approval of the director of the budget, as needed to accomplish the
5 intent of this appropriation (23443).

6	Personal service (50000) ...	21,610,000	.....	(re. \$10,450,000)
7	Nonpersonal service (57050) ...	12,300,000	.....	(re. \$6,602,000)
8	Fringe benefits (60090) ...	9,046,000	.....	(re. \$5,003,000)
9	Indirect costs (58850) ...	4,944,000	.....	(re. \$4,547,000)

10
11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 Federal Health and Human Services Account - 25122
14

15 By chapter 50, section 1, of the laws of 2024:

16 For the administration of federal grants for health education
17 including HIV/AIDS education. Notwithstanding any inconsistent
18 provision of law, a portion of this appropriation, subject to the
19 approval of the director of the budget, may be suballocated to other
20 state departments and agencies, as needed to accomplish the intent
21 of this appropriation (21742).

22	Personal service (50000) ...	508,000	.....	(re. \$508,000)
23	Nonpersonal service (57050) ...	450,000	.....	(re. \$450,000)
24	Fringe benefits (60090) ...	375,000	.....	(re. \$375,000)
25	Indirect costs (58850) ...	201,000	.....	(re. \$201,000)

26

27 By chapter 50, section 1, of the laws of 2023:

28 For the administration of federal grants for health education includ-
29 ing HIV/AIDS education. Notwithstanding any inconsistent provision
30 of law, a portion of this appropriation, subject to the approval of
31 the director of the budget, may be suballocated to other state
32 departments and agencies, as needed to accomplish the intent of this
33 appropriation (21742).

34	Personal service (50000) ...	500,000	.....	(re. \$500,000)
35	Nonpersonal service (57050) ...	450,000	.....	(re. \$450,000)
36	Fringe benefits (60090) ...	370,000	.....	(re. \$370,000)
37	Indirect costs (58850) ...	200,000	.....	(re. \$200,000)

38

39 By chapter 50, section 1, of the laws of 2022:

40 For the administration of federal grants for health education includ-
41 ing HIV/AIDS education. Notwithstanding any inconsistent provision
42 of law, a portion of this appropriation, subject to the approval of
43 the director of the budget, may be suballocated to other state
44 departments and agencies, as needed to accomplish the intent of this
45 appropriation (21742).

46	Personal service (50000) ...	500,000	.....	(re. \$500,000)
47	Nonpersonal service (57050) ...	450,000	.....	(re. \$450,000)
48	Fringe benefits (60090) ...	370,000	.....	(re. \$370,000)
49	Indirect costs (58850) ...	200,000	.....	(re. \$200,000)

50

51 By chapter 50, section 1, of the laws of 2021:

52 For the administration of federal grants for health education includ-
53 ing HIV/AIDS education. Notwithstanding any inconsistent provision
54 of law, a portion of this appropriation, subject to the approval of
55 the director of the budget, may be suballocated to other state
56 departments and agencies, as needed to accomplish the intent of this
57 appropriation (21742).

58	Personal service (50000) ...	500,000	.....	(re. \$454,000)
59	Nonpersonal service (57050) ...	450,000	.....	(re. \$177,000)
60	Fringe benefits (60090) ...	370,000	(re. \$244,000)
61	Indirect costs (58850) ...	200,000	(re. \$186,000)

62

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2020:
2 For the administration of federal grants for health education includ-
3 ing HIV/AIDS education. Notwithstanding any inconsistent provision
4 of law, a portion of this appropriation, subject to the approval of
5 the director of the budget, may be suballocated to other state
6 departments and agencies, as needed to accomplish the intent of this
7 appropriation (21742).
8 Personal service (50000) ... 500,000 (re. \$146,000)
9 Nonpersonal service (57050) ... 450,000 (re. \$296,000)
10 Fringe benefits (60090) ... 370,000 (re. \$288,000)
11 Indirect costs (58850) ... 200,000 (re. \$187,000)
12

13 By chapter 50, section 1, of the laws of 2019:
14 For the administration of federal grants for health education includ-
15 ing HIV/AIDS education. Notwithstanding any inconsistent provision
16 of law, a portion of this appropriation, subject to the approval of
17 the director of the budget, may be suballocated to other state
18 departments and agencies, as needed to accomplish the intent of this
19 appropriation (21742).
20 Personal service (50000) ... 500,000 (re. \$189,000)
21 Nonpersonal service (57050) ... 450,000 (re. \$283,000)
22 Fringe benefits (60090) ... 370,000 (re. \$300,000)
23 Indirect costs (58850) ... 200,000 (re. \$191,000)
24

25 By chapter 50, section 1, of the laws of 2018:
26 For the administration of federal grants for health education includ-
27 ing HIV/AIDS education. Notwithstanding any inconsistent provision
28 of law, a portion of this appropriation, subject to the approval of
29 the director of the budget, may be suballocated to other state
30 departments and agencies, as needed to accomplish the intent of this
31 appropriation (21742).
32 Personal service (50000) ... 500,000 (re. \$296,000)
33 Fringe benefits (60090) ... 370,000 (re. \$284,000)
34 Indirect costs (58850) ... 200,000 (re. \$196,000)
35

36 Special Revenue Funds - Federal
37 Federal USDA-Food and Nutrition Services Fund
38 Federal USDA-Food and Nutrition Services Account - 25026
39

40 By chapter 50, section 1, of the laws of 2024:
41 For administration of programs funded through the national school
42 lunch act.
43 Notwithstanding any inconsistent provision of law, a portion of this
44 appropriation, subject to the approval of the director of the
45 budget, may be suballocated to other state departments and agencies,
46 as needed to accomplish the intent of this appropriation (21703).
47 Personal service (50000) ... 8,853,000 (re. \$8,853,000)
48 Nonpersonal service (57050) ... 12,047,000 (re. \$12,047,000)
49 Fringe benefits (60090) ... 4,940,000 (re. \$4,939,000)
50 Indirect costs (58850) ... 4,079,000 (re. \$4,079,000)
51

52 By chapter 50, section 1, of the laws of 2023:
53 For administration of programs funded through the national school
54 lunch act.
55 Notwithstanding any inconsistent provision of law, a portion of this
56 appropriation, subject to the approval of the director of the budg-
57 et, may be suballocated to other state departments and agencies, as
58 needed to accomplish the intent of this appropriation (21703).
59 Personal service (50000) ... 6,819,400 (re. \$1,863,000)
60 Nonpersonal service (57050) ... 9,636,850 (re. \$6,950,000)
61 Fringe benefits (60090) ... 3,780,550 (re. \$319,000)
62 Indirect costs (58850) ... 3,222,300 (re. \$2,618,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1
2 By chapter 50, section 1, of the laws of 2022:
3 For administration of programs funded through the national school
4 lunch act.
5 Notwithstanding any inconsistent provision of law, a portion of this
6 appropriation, subject to the approval of the director of the budg-
7 et, may be suballocated to other state departments and agencies, as
8 needed to accomplish the intent of this appropriation (21703).
9 Personal service (50000) ... 6,461,000 (re. \$1,860,000)
10 Nonpersonal service (57050) ... 9,178,000 (re. \$5,911,000)
11 Fringe benefits (60090) ... 3,579,000 (re. \$175,000)
12 Indirect costs (58850) ... 3,065,000 (re. \$2,177,000)
13
14 By chapter 50, section 1, of the laws of 2021:
15 For administration of programs funded through the national school
16 lunch act.
17 Notwithstanding any inconsistent provision of law, a portion of this
18 appropriation, subject to the approval of the director of the budg-
19 et, may be suballocated to other state departments and agencies, as
20 needed to accomplish the intent of this appropriation (21703).
21 Personal service (50000) ... 6,153,000 (re. \$1,581,000)
22 Nonpersonal service (57050) ... 8,741,000 (re. \$6,046,000)
23 Fringe benefits (60090) ... 3,408,000 (re. \$138,000)
24 Indirect costs (58850) ... 2,919,000 (re. \$306,000)
25
26 By chapter 50, section 1, of the laws of 2020:
27 For administration of programs funded through the national school
28 lunch act.
29 Notwithstanding any inconsistent provision of law, a portion of this
30 appropriation, subject to the approval of the director of the budg-
31 et, may be suballocated to other state departments and agencies, as
32 needed to accomplish the intent of this appropriation (21703).
33 Personal service (50000) ... 5,974,000 (re. \$1,041,000)
34 Nonpersonal service (57050) ... 8,486,000 (re. \$4,668,000)
35 Fringe benefits (60090) ... 3,308,000 (re. \$675,000)
36 Indirect costs (58850) ... 2,834,000 (re. \$2,077,000)
37
38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Miscellaneous United States Department of Education
41 Contracts Account - 22153
42
43 By chapter 50, section 1, of the laws of 2024:
44 For services and expenses of miscellaneous United States department of
45 education contracts (21700).
46 Contractual services (51000) ... 150,000 (re. \$150,000)
47
48 By chapter 50, section 1, of the laws of 2023:
49 For services and expenses of miscellaneous United States department of
50 education contracts (21700).
51 Contractual services (51000) ... 150,000 (re. \$150,000)
52
53 SCHOOL FOR THE BLIND PROGRAM
54
55 Special Revenue Funds - Other
56 Miscellaneous Special Revenue Fund
57 Batavia School for the Blind Account - 22032
58
59 By chapter 50, section 1, of the laws of 2024:
60 For services and expenses related to the operation of the school for
61 the blind (21828).
62 Contractual services (51000) ... 815,000 (re. \$682,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1
2 SCHOOL FOR THE DEAF PROGRAM
3
4 Special Revenue Funds - Other
5 Miscellaneous Special Revenue Fund
6 Rome School for the Deaf Account - 22053
7
8 By chapter 50, section 1, of the laws of 2024:
9 For services and expenses related to the operation of the school for
10 the deaf (21829).
11 Contractual services (51000) ... 583,000 (re. \$297,000)
12

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	31,888,000	1,500,000
6 Special Revenue Funds - Federal	3,400,000	22,303,000
7 Special Revenue Funds - Other	2,125,000	887,000
	-----	-----
9 All Funds	37,413,000	24,690,000
	=====	=====

12 SCHEDULE

14 ELECTION ENFORCEMENT PROGRAM 6,042,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses related to compli-
 21 ance, including but not limited to over-
 22 sight of campaign receipts and expendi-
 23 tures, and educational efforts to increase
 24 compliance.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2025-26 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (23514).

36 Personal service--regular (50100) 1,942,000
 37 Contractual services (51000) 428,000
 38 -----
 39 Total amount available 2,370,000
 40 -----

42 For services and expenses related to
 43 enforcement of the election law, including
 44 but not limited to the investigation of
 45 violations and referral for prosecution.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority and the IT Interchange
 49 and Transfer Authority as defined in the
 50 2025-26 state fiscal year state operations
 51 appropriation for the budget division
 52 program of the division of the budget, are
 53 deemed fully incorporated herein and a
 54 part of this appropriation as if fully
 55 stated (23515).

57 Personal service--regular (50100) 1,971,000
 58 Contractual services (51000) 576,000
 59 -----
 60 Total amount available 2,547,000
 61 -----

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2025-26

1 For the purchase of software and/or the
2 development of technology related to
3 compliance and enforcement (23516).
4
5 Contractual services (51000) 1,000,000
6 -----
7
8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 BOE Enforcement Account - 22213
11
12 For services and expenses related to
13 enforcement of the election law, including
14 but not limited to the investigation of
15 violations and referral for prosecution
16 (23515).
17
18 Contractual services (51000) 125,000
19 -----
20 Total amount available 125,000
21 -----
22
23 PUBLIC CAMPAIGN FINANCE BOARD 14,548,000
24 -----
25
26 General Fund
27 State Purposes Account - 10050
28
29 For services and expenses related to the
30 public campaign finance board program.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2025-26 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (23526).
41
42 Personal service--regular (50100) 8,661,000
43 Temporary service (50200) 80,000
44 Holiday/overtime compensation (50300) 10,000
45 Supplies and materials (57000) 145,000
46 Travel (54000) 29,000
47 Contractual services (51000) 5,370,000
48 Equipment (56000) 253,000
49 -----
50
51 REGULATION OF ELECTIONS PROGRAM 16,823,000
52 -----
53
54 General Fund
55 State Purposes Account - 10050
56
57 For services and expenses related to the
58 regulation of elections program.
59 Notwithstanding any other provision of law
60 to the contrary, the OGS Interchange and
61 Transfer Authority and the IT Interchange
62 and Transfer Authority as defined in the

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2025-26

1 2025-26 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (23504).
 7
 8 Personal service--regular (50100) 6,469,000
 9 Temporary service (50200) 80,000
 10 Holiday/overtime compensation (50300) 10,000
 11 Supplies and materials (57000) 150,000
 12 Travel (54000) 40,000
 13 Contractual services (51000) 2,074,000
 14 Equipment (56000) 100,000
 15 -----
 16 Total amount available 8,923,000
 17 -----
 18
 19 For services and expenses related to the
 20 establishment and operation of the Doctor
 21 John L. Flateau New York Voting and
 22 Elections Database (23530).
 23
 24 Personal service--regular (50100) 300,000
 25 Contractual services (51000) 2,200,000
 26 -----
 27 Total amount available 2,500,000
 28 -----
 29
 30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Voting Machine Examinations Account - 22099
 33
 34 Contractual services (51000) 2,000,000
 35 -----
 36
 37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 HAVA Election Security Grant Account - 25541
 40
 41
 42 The amounts appropriated herein shall be
 43 used to disburse federal grants in support
 44 of improvements to the administration of
 45 elections, including enhanced election
 46 technology and election security
 47 improvements. Expenditures shall be made
 48 from this appropriation only pursuant to a
 49 contract, or modified contract, approved
 50 by a vote of the state board of elections
 51 pursuant to subdivision 4 of section 3-100
 52 of the election law, or, absent a
 53 contract, pursuant to a vote of the state
 54 board of elections for expenditure
 55 pursuant to subdivision 4 of section 3-100
 56 of the election law (23504).
 57
 58 Nonpersonal service (57050) 3,400,000
 59 -----
 60 Total amount available 3,400,000
 61 -----
 62

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 REGULATION OF ELECTIONS PROGRAM

2

3 General Fund

4

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
7 section 1, of the laws of 2021:

8

9 For services and expenses related to campaign finance compliance
10 training and compliance reviews, national voter registration act
11 training and compliance reviews, election technology systems oper-
12 ations and securing election systems infrastructure and operations
13 from cyber-related threats including, but not limited to the
14 creation of an election support center, development of an elections
15 cyber security support toolkit, and providing cyber risk vulnerabil-
16 ity assessments and support for local boards of elections. Funds
17 appropriated herein securing election infrastructure from cyber-re-
18 lated threats shall be distributed pursuant to a plan developed by
19 the state board of elections based on consultation with appropriate
20 state, local and federal stakeholders to ensure that the development
21 and implementation of election cyber security measures utilize and
22 leverage, to the greatest extent practicable, existing security
23 resources and expertise. The plan shall also address the use of such
24 spending as a match for associated federal grants. Expenditures
25 shall be made from this appropriation only pursuant to a contract,
26 or modified contract, approved by a vote of the state board of
27 elections pursuant to subdivision 4 of section 3-100 of the election
28 law, or, absent a contract, pursuant to a vote of the state board of
29 elections for expenditure pursuant to subdivision 4 of section 3-100
of the election law (23520).

30 Contractual Services (51000) ... 5,000,000 (re. \$1,500,000)

31

32 Special Revenue Funds - Federal

33

33 Federal Miscellaneous Operating Grants Fund

34

34 Election Assistance Commission - 25341

35

36 By chapter 50, section 1, of the laws of 2024:

37

37 The amounts appropriated herein shall be used to disburse federal
38 grants intended to improve the electronic transmittal of ballots
39 to the visually impaired, military members, their families and US
40 citizens voting abroad.

41

41 Nonpersonal service (57050) ... 806,000 (re. \$806,000)

42

43 Special Revenue Funds - Federal

44

44 Federal Miscellaneous Operating Grants Fund

45

45 HAVA Election Security Grant Account - 25541

46

47 By chapter 50, section 1, of the laws of 2023:

48

48 Funds appropriated shall be used to disburse federal grants in support
49 of improvements to the administration of elections, including
50 enhanced election technology and election security improvements.
51 Expenditures shall be made from this appropriation only pursuant to
52 a contract, or modified contract, approved by a vote of the state
53 board of elections pursuant to subdivision 4 of section 3-100 of the
54 election law, or, absent a contract, pursuant to a vote of the state
55 board of elections for expenditure pursuant to subdivision 4 of
56 section 3-100 of the election law (23504).

57

57 Nonpersonal service (57050) ... 7,000,000 (re. \$7,000,000)

58

59 By chapter 50, section 1, of the laws of 2020:

60

60 Funds appropriated shall be used to disburse federal grants in support
61 of improvements to the administration of elections, including
62 enhanced election technology and election security improvements.

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Expenditures shall be made from this appropriation only pursuant to
2 a contract, or modified contract, approved by a vote of the state
3 board of elections pursuant to subdivision 4 of section 3-100 of the
4 election law, or, absent a contract, pursuant to a vote of the state
5 board of elections for expenditure pursuant to subdivision 4 of
6 section 3-100 of the election law (23504).
7 Nonpersonal service (57050) ... 21,839,000 (re. \$8,578,000)
8
9 By chapter 50, section 1, of the laws of 2018:
10 Funds appropriated shall be used to disburse federal grants in support
11 of improvements to the administration of elections, including
12 enhanced election technology and election security improvements.
13 Expenditures shall be made from this appropriation only pursuant to
14 a contract, or modified contract, approved by a vote of the state
15 board of elections pursuant to subdivision 4 of section 3-100 of the
16 election law, or, absent a contract, pursuant to a vote of the state
17 board of elections for expenditure pursuant to subdivision 4 of
18 section 3-100 of the election law (23504)
19 23,000,000 (re. \$1,417,000)
20
21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Help America Vote Act Implementation Account - 25497
24
25 By chapter 50, section 1, of the laws of 2011:
26 For services and expenses related to the implementation of federal
27 election requirements including the help America vote act of 2002
28 and the military and overseas voter empowerment act of 2009 (23508).
29 Nonpersonal service (57050) ... 6,500,000 (re. \$2,887,000)
30
31 By chapter 50, section 1, of the laws of 2010:
32 For services and expenses related to the implementation of the mili-
33 tary and overseas voter empowerment act of 2009 (23508)
34 6,500,000 (re. \$285,000)
35
36 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
37 section 1, of the laws of 2011:
38 For HAVA related expenditures (23511)
39 6,000,000 (re. \$537,000)
40
41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Help America Vote Act Implementation Account - 25496
44
45 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
46 section 1, of the laws of 2005:
47 For services and expenses related to the help America vote act of
48 2002; provided however, expenditures shall be made from this appro-
49 priation only pursuant to a contract, or modified contract, approved
50 by a vote of the state board of elections pursuant to subdivision 4
51 of section 3-100 of the election law, or, absent a contract, pursu-
52 ant to a vote of the state board of elections for expenditure pursu-
53 ant to subdivision 4 of section 3-100 of the election law. The
54 amounts hereby appropriated may be increased or decreased through
55 interchange with any other special revenue funds - federal, federal
56 operating grants fund - 290 appropriation in the board or trans-
57 ferred to any other eligible state agency for the purpose of imple-
58 menting the help America vote act of 2002, provided that any such
59 interchange or transfer shall be approved by the state board of
60 elections pursuant to subdivision 4 of section 3-100 of the election
61 law and, in addition, any such interchange or transfer shall be
62 approved by the director of the budget who shall file copies thereof

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 with the state comptroller and the chairman of the senate finance
 2 and assembly ways and means committees (23508).
 3 For services and expenses incurred prior to April 1, 2005 (23508)
 4 5,000,000 (re. \$397,000)
 5 For services and expenses incurred on or after April 1, 2005 (23508)
 6 ... 15,000,000 (re. \$396,000)
 7
 8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Help America Vote Act Matching Funds Account - 22174
 11
 12 By chapter 50, section 1, of the laws of 2018:
 13 For expenses including prior year liabilities related to satisfying
 14 the matching fund requirements of section 253(b) (5) of the help
 15 America vote act of 2002; provided however, expenditures shall be
 16 made from this appropriation only pursuant to a contract, or modi-
 17 fied contract, approved by a vote of the state board of elections
 18 pursuant to subdivision 4 of section 3-100 of the election law, or,
 19 absent a contract, pursuant to a vote of the state board of
 20 elections for expenditure pursuant to subdivision 4 of section 3-100
 21 of the election law (23504).
 22 Contractual services (51000) ... 1,000,000 (re. \$775,000)
 23
 24 By chapter 50, section 1, of the laws of 2009:
 25 For expenses including prior year liabilities related to satisfying
 26 the matching fund requirements of section 253(b) (5) of the help
 27 America vote act of 2002; provided however, expenditures shall be
 28 made from this appropriation only pursuant to a contract, or modi-
 29 fied contract, approved by a vote of the state board of elections
 30 pursuant to subdivision 4 of section 3-100 of the election law, or,
 31 absent a contract, pursuant to a vote of the state board of
 32 elections for expenditure pursuant to subdivision 4 of section 3-100
 33 of the election law (23504).
 34 Contractual services (51000) ... 1,000,000 (re. \$112,000)
 35

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	13,875,000	0
6 Internal Service Funds	2,103,000	0
	-----	-----
8 All Funds	15,978,000	0
	=====	=====

11 SCHEDULE

13 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 15,978,000
 14 -----

16 General Fund
 17 State Purposes Account - 10050

19 For services and expenses related to the
 20 contract negotiation and administration
 21 program.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2025-26 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (23836).

33 Personal service--regular (50100)	13,262,000
34 Temporary service (50200)	10,000
35 Holiday/overtime compensation (50300)	1,000
36 Supplies and materials (57000)	171,000
37 Travel (54000)	134,000
38 Contractual services (51000)	297,000

40 Program account subtotal	13,875,000

43 Internal Service Funds
 44 Joint Labor/Management Administration Fund
 45 Joint Labor Management Administration Account - 55201

47 For services and expenses related to the
 48 contract negotiation and administration
 49 program.

50 Notwithstanding any other provision of law
 51 to the contrary, the OGS Interchange and
 52 Transfer Authority and the IT Interchange
 53 and Transfer Authority as defined in the
 54 2025-26 state fiscal year state operations
 55 appropriation for the budget division
 56 program of the division of the budget, are
 57 deemed fully incorporated herein and a
 58 part of this appropriation as if fully
 59 stated (23836).

61 Personal service--regular (50100)	1,084,000
62 Temporary service (50200)	10,000

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2025-26

1	Supplies and materials (57000)	60,000
2	Travel (54000)	10,000
3	Contractual services (51000)	247,000
4	Fringe benefits (60000)	661,000
5	Indirect costs (58800)	31,000
6		-----
7	Program account subtotal	2,103,000
8		-----
9		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	275,519,000	51,292,000
6 Special Revenue Funds - Federal	92,880,000	381,942,000
7 Special Revenue Funds - Other	259,371,000	57,096,000
8 Internal Service Funds	95,000	0
9	-----	-----
10 All Funds	627,865,000	490,330,000
11	=====	=====

12
13 SCHEDULE

15 ADMINISTRATION PROGRAM 74,487,000

16
17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses of the adminis-
22 tration program, including suballocation
23 to other state departments and agencies.

24 Notwithstanding any law to the contrary, no
25 funds under this appropriation shall be
26 available for certification or payment
27 until (i) the legislature has finally
28 acted upon the appropriations for the
29 Department of Environmental Conservation
30 contained in the aid to localities budget
31 bill, and (ii) the director of the budget
32 has determined that those aid to
33 localities appropriations as finally acted
34 on by the legislature are sufficient for
35 the ensuing fiscal year.

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2025-26 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (81001).

47 Personal service--regular (50100)	36,678,000
48 Temporary service (50200)	5,373,000
49 Holiday/overtime compensation (50300)	1,160,000
50 Supplies and materials (57000)	3,300,000
51 Travel (54000)	1,589,000
52 Contractual services (51000)	7,490,000
53 Equipment (56000)	579,000
54	-----

55 Program account subtotal 56,169,000

56
57
58 Special Revenue Funds - Other
59 Conservation Fund
60 Conservation Fund Account - 21150

61
62 For services and expenses related to the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 administration program (81001).
 2
 3 Supplies and materials (57000) 54,000
 4 Travel (54000) 31,000
 5 Contractual services (51000) 257,000
 6 Equipment (56000) 4,000
 7 -----
 8 Program account subtotal 346,000
 9 -----
 10
 11 Special Revenue Funds - Other
 12 Environmental Conservation Special Revenue Fund
 13 ENCON Magazine Account - 21080
 14
 15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2025-26 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).
 27
 28 Supplies and materials (57000) 225,000
 29 Travel (54000) 11,000
 30 Contractual services (51000) 475,000
 31 Equipment (56000) 13,000
 32 -----
 33 Program account subtotal 724,000
 34 -----
 35
 36 Special Revenue Funds - Other
 37 Environmental Conservation Special Revenue Fund
 38 Federal Grant Indirect Cost Recovery Account - 21065
 39
 40 For services and expenses related to the
 41 administration of special revenue funds -
 42 federal.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the
 47 2025-26 state fiscal year state operations
 48 appropriation for the budget division
 49 program of the division of the budget, are
 50 deemed fully incorporated herein and a
 51 part of this appropriation as if fully
 52 stated (81001).
 53
 54 Personal service--regular (50100) 9,438,000
 55 Temporary service (50200) 326,000
 56 Holiday/overtime compensation (50300) 21,000
 57 Supplies and materials (57000) 181,000
 58 Travel (54000) 13,000
 59 Contractual services (51000) 772,000
 60 Equipment (56000) 5,000
 61 Fringe benefits (60000) 5,897,000
 62 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 Program account subtotal 16,653,000
2 -----
3
4 Special Revenue Funds - Other
5 Environmental Conservation Special Revenue Fund
6 Miscellaneous Gifts Account - 21089
7
8 For services and expenses related to the
9 department of environmental conservation.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2025-26 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (81001).
20
21 Contractual services (51000) 500,000
22 -----
23 Program account subtotal 500,000
24 -----
25
26 Internal Service Funds
27 Agencies Internal Service Fund
28 Banking Services Account - 55057
29
30 For services and expenses related to the
31 lockbox collection of regulatory fees.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2025-26 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (81001).
42
43 Contractual services (51000) 95,000
44 -----
45 Program account subtotal 95,000
46 -----
47
48 AIR AND WATER QUALITY MANAGEMENT PROGRAM 127,984,000
49 -----
50
51 General Fund
52 State Purposes Account - 10050
53
54 For services and expenses of the air and
55 water quality management program, includ-
56 ing suballocation to other state depart-
57 ments and agencies.
58 Notwithstanding any law to the contrary, no
59 funds under this appropriation shall be
60 available for certification or payment
61 until (i) the legislature has finally
62 acted upon the appropriations for the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 Department of Environmental Conservation
 2 contained in the aid to localities budget
 3 bill, and (ii) the director of the budget
 4 has determined that those aid to
 5 localities appropriations as finally acted
 6 on by the legislature are sufficient for
 7 the ensuing fiscal year.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2025-26 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (24779).
 18
 19 Personal service--regular (50100) 23,713,000
 20 Temporary service (50200) 77,000
 21 Holiday/overtime compensation (50300) 77,000
 22 Supplies and materials (57000) 1,790,000
 23 Travel (54000) 1,359,000
 24 Contractual services (51000) 2,402,000
 25 Equipment (56000) 1,324,000
 26 -----
 27 Program account subtotal 30,742,000
 28 -----
 29
 30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 Federal Environmental Conservation Air Resources Grants
 33 Account - 25334
 34
 35 For services and expenses related to air
 36 resources purposes. A portion of these
 37 funds may be transferred to aid to locali-
 38 ties and may be suballocated to other
 39 state departments and agencies (24780).
 40
 41 Personal service (50000) 4,742,000
 42 Nonpersonal service (57050) 2,431,000
 43 Fringe benefits (60090) 2,827,000
 44 -----
 45 Program account subtotal 10,000,000
 46 -----
 47
 48 Special Revenue Funds - Federal
 49 Federal Miscellaneous Operating Grants Fund
 50 Federal Environmental Conservation Spills Management
 51 Grant Account - 25334
 52
 53 For services and expenses related to spills
 54 management purposes. A portion of these
 55 funds may be transferred to aid to locali-
 56 ties and may be suballocated to other
 57 state departments and agencies (24782).
 58
 59 Personal service (50000) 3,695,000
 60 Nonpersonal service (57050) 1,103,000
 61 Fringe benefits (60090) 2,202,000
 62 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 Program account subtotal 7,000,000
 2 -----
 3
 4 Special Revenue Funds - Federal
 5 Federal Miscellaneous Operating Grants Fund
 6 Federal Environmental Conservation Water Grants Account
 7 - 25334
 8
 9 For services and expenses related to water
 10 resource purposes. A portion of these
 11 funds may be transferred to aid to locali-
 12 ties and may be suballocated to other
 13 state departments and agencies (24784).
 14
 15 Personal service (50000) 7,830,000
 16 Nonpersonal service (57050) 14,405,000
 17 Fringe benefits (60090) 4,670,000
 18 -----
 19 Program account subtotal 26,905,000
 20 -----
 21
 22 Special Revenue Funds - Other
 23 Clean Air Fund
 24 Mobile Source Account - 21452
 25
 26 For the direct and indirect costs of the
 27 department of environmental conservation
 28 associated with developing, implementing
 29 and administering the mobile source
 30 program, including suballocation to other
 31 state departments and agencies.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2025-26 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (24779).
 42
 43 Personal service--regular (50100) 4,773,000
 44 Temporary service (50200) 93,000
 45 Holiday/overtime compensation (50300) 294,000
 46 Supplies and materials (57000) 677,000
 47 Travel (54000) 193,000
 48 Contractual services (51000) 1,823,000
 49 Equipment (56000) 567,000
 50 Fringe benefits (60000) 3,110,000
 51 Indirect costs (58800) 140,000
 52 -----
 53 Program account subtotal 11,670,000
 54 -----
 55
 56 Special Revenue Funds - Other
 57 Clean Air Fund
 58 Operating Permit Program Account - 21451
 59
 60 For the direct and indirect costs of the
 61 department of environmental conservation
 62 associated with developing, implementing

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 and administering the operating permit
 2 program, including suballocation to other
 3 state departments and agencies.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2025-26 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (24779).
 14

15	Personal service--regular (50100)	3,320,000
16	Temporary service (50200)	184,000
17	Holiday/overtime compensation (50300)	50,000
18	Supplies and materials (57000)	326,000
19	Travel (54000)	119,000
20	Contractual services (51000)	1,971,000
21	Equipment (56000)	230,000
22	Fringe benefits (60000)	2,142,000
23	Indirect costs (58800)	97,000
24		-----
25	Program account subtotal	8,439,000
26		-----

27
 28 Special Revenue Funds - Other
 29 Dedicated Miscellaneous Special Revenue Fund
 30 Climate Initiative Account
 31

32 For the eligible costs of the department
 33 of environmental conservation
 34 associated with developing, implementing
 35 and administering climate initiatives,
 36 including suballocation to other state
 37 departments and agencies.
 38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2025-26 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are
 45 deemed fully incorporated herein and a
 46 part of this appropriation as if fully
 47 stated.
 48

49	Personal service--regular (50100)	1,500,000
50	Temporary service (50200)	200,000
51	Holiday/overtime compensation (50300)	200,000
52	Supplies and materials (57000)	200,000
53	Travel (54000)	60,000
54	Contractual services (51000)	200,000
55	Equipment (56000)	40,000
56	Fringe benefits (60000)	500,000
57	Indirect costs (58800)	100,000
58		-----
59	Program account subtotal	3,000,000
60		-----

61
 62 Special Revenue Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 Environmental Conservation Special Revenue Fund
 2 Environmental Regulatory Account - 21081
 3
 4 For services and expenses related to facili-
 5 ty compliance and monitoring including for
 6 concentrated animal feeding operations and
 7 dam safety.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2025-26 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (24779).
 18
 19 Personal service--regular (50100) 1,418,000
 20 Holiday/overtime compensation (50300) 7,000
 21 Supplies and materials (57000) 84,000
 22 Travel (54000) 72,000
 23 Contractual services (51000) 49,000
 24 Equipment (56000) 86,000
 25 Fringe benefits (60000) 859,000
 26 Indirect costs (58800) 39,000
 27 -----
 28 Program account subtotal 2,614,000
 29 -----
 30
 31 Special Revenue Funds - Other
 32 Environmental Conservation Special Revenue Fund
 33 Great Lakes Restoration Initiative Account - 21087
 34
 35 For services and expenses related to the
 36 Great Lakes restoration initiative for the
 37 purpose of sustainability and restoration
 38 projects in the Great Lakes basin. Pursu-
 39 ant to section 11 of the state finance
 40 law, the department is authorized to
 41 accept any monies from public corpo-
 42 rations, not-for-profit corporations and
 43 other non-governmental organizations for
 44 purposes of Great Lakes restoration,
 45 including suballocation to other state
 46 departments and agencies.
 47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and
 49 Transfer Authority and the IT Interchange
 50 and Transfer Authority as defined in the
 51 2025-26 state fiscal year state operations
 52 appropriation for the budget division
 53 program of the division of the budget, are
 54 deemed fully incorporated herein and a
 55 part of this appropriation as if fully
 56 stated (24779).
 57
 58 Contractual services (51000) 1,000,000
 59 -----
 60 Program account subtotal 1,000,000
 61 -----
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 Hazardous Substances Bulk Storage Account - 21061
 4
 5 For services and expenses related to article
 6 40 of the environmental conservation law.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2025-26 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (24779).
 17
 18 Personal service--regular (50100) 89,000
 19 Holiday/overtime compensation (50300) 15,000
 20 Supplies and materials (57000) 21,000
 21 Travel (54000) 16,000
 22 Contractual services (51000) 33,000
 23 Equipment (56000) 5,000
 24 Fringe benefits (60000) 63,000
 25 Indirect costs (58800) 3,000
 26
 27 Program account subtotal 245,000
 28 -----
 29
 30 Special Revenue Funds - Other
 31 Environmental Conservation Special Revenue Fund
 32 UST Trust Recovery Account - 21083
 33
 34 For services and expenses related to the
 35 spills program including suballocation to
 36 other state departments and agencies.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2025-26 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (24779).
 47
 48 Personal service--regular (50100) 1,133,000
 49 Holiday/overtime compensation (50300) 5,000
 50 Fringe benefits (60000) 686,000
 51 Indirect costs (58800) 31,000
 52
 53 Program account subtotal 1,855,000
 54 -----
 55
 56 Special Revenue Funds - Other
 57 Environmental Conservation Special Revenue Fund
 58 Utility Environmental Regulation Account - 21064
 59
 60 For services and expenses related to utility
 61 regulatory work.
 62 Notwithstanding any other provision of law

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 to the contrary, direct and indirect
 2 expenses relating to the department of
 3 environmental conservation's participation
 4 in state energy policy proceedings, or
 5 certification proceedings or permits
 6 issued pursuant to article 7, 8, or 10 of
 7 the public service law, shall be deemed
 8 expenses of the department of public
 9 service within the meaning of section 18-a
 10 of the public service law (24779).

11

12	Personal service--regular (50100)	300,000
13	Fringe benefits (60000)	202,000
14	Indirect costs (58800)	11,000
15		-----
16	Program account subtotal	513,000
17		-----

18
 19 Special Revenue Funds - Other
 20 Environmental Protection and Oil Spill Compensation Fund
 21 Department of Environmental Conservation Account - 21203
 22

23 For services and expenses for cleanup and
 24 removal of oil and chemical spills pursu-
 25 ant to chapter 845 of the laws of 1977.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2025-26 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (24779).

36

37	Personal service--regular (50100)	9,766,000
38	Temporary service (50200)	167,000
39	Holiday/overtime compensation (50300)	309,000
40	Supplies and materials (57000)	635,000
41	Travel (54000)	71,000
42	Contractual services (51000)	1,603,000
43	Equipment (56000)	699,000
44	Fringe benefits (60000)	6,172,000
45	Indirect costs (58800)	278,000
46		-----
47	Total amount available	19,700,000
48		-----

49
 50 Notwithstanding any law to the contrary, the
 51 funds authorized in subparagraph (i) of
 52 paragraph (a) of subdivision 1 of section
 53 186 of the navigation law related to oil
 54 spill prevention and training necessary to
 55 implement the oil spill prevention and
 56 training provisions of subdivision 3 of
 57 section 186 of the navigation law shall be
 58 administered by the department of environ-
 59 mental conservation.

60 For services and expenses related to petro-
 61 leum spill prevention, including but not
 62 limited to response or personal safety

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 equipment and supplies; identification,
 2 mapping, and analysis of populations,
 3 environmentally sensitive areas, and
 4 resources at risk from spills of petroleum
 5 and related impacts; the development,
 6 implementation, and updating of contingen-
 7 cy plans, including geographic response
 8 plans; including personal service, nonper-
 9 sonal service and fringe benefits, includ-
 10 ing suballocation to other state depart-
 11 ments and agencies (25750).
 12
 13 Supplies and materials (57000) 150,000
 14 Travel (54000) 100,000
 15 Contractual services (51000) 730,000
 16 Equipment (56000) 1,120,000
 17 -----
 18 Total amount available 2,100,000
 19 -----
 20 Program account subtotal 21,800,000
 21 -----
 22
 23 Special Revenue Funds - Other
 24 New York Great Lakes Protection Fund
 25 Great Lakes Protection Account - 22851
 26
 27 For services and expenses funded by the
 28 Great Lakes protection fund, pursuant to
 29 chapter 148 of the laws of 1990 and
 30 section 97-ee of the state finance law,
 31 including suballocation to other state
 32 departments and agencies including the
 33 state university of New York.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2025-26 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (24779).
 44
 45 Personal service--regular (50100) 175,000
 46 Holiday/overtime compensation (50300) 8,000
 47 Supplies and materials (57000) 9,000
 48 Travel (54000) 48,000
 49 Contractual services (51000) 823,000
 50 Fringe benefits (60000) 111,000
 51 Indirect costs (58800) 5,000
 52 -----
 53 Program account subtotal 1,179,000
 54 -----
 55
 56 Special Revenue Funds - Other
 57 Sewage Treatment Program Management and Administration
 58 Fund
 59 ENCON Administration Account - 21002
 60
 61 For services and expenses for administration
 62 of the water pollution control revolving

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 fund and related water quality activities
 2 as permitted by law, including suballo-
 3 cation to the environmental facilities
 4 corporation.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2025-26 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (24779).

16	Personal service--regular (50100)	577,000
17	Holiday/overtime compensation (50300)	30,000
18	Supplies and materials (57000)	32,000
19	Fringe benefits (60000)	366,000
20	Indirect costs (58800)	17,000
21		-----
22	Program account subtotal	1,022,000
23		-----

24
 25 CLEAN WATER, CLEAN AIR, AND GREEN JOBS BOND ACT PROGRAM 30,562,000
 26 -----

27
 28 General Fund
 29 State Purposes Account - 10050

30
 31 For services and expenses related to the
 32 Clean Water, Clean Air, Green Jobs Envi-
 33 ronmental Bond Act, including suballo-
 34 cation to other state agencies, authori-
 35 ties, and public benefit corporations.

36 Notwithstanding any law to the contrary, no
 37 funds under this appropriation shall be
 38 available for certification or payment
 39 until (i) the legislature has finally
 40 acted upon the appropriations for the
 41 Department of Environmental Conservation
 42 contained in the aid to localities budget
 43 bill, and (ii) the director of the budget
 44 has determined that those aid to
 45 localities appropriations as finally acted
 46 on by the legislature are sufficient for
 47 the ensuing fiscal year.

48 Notwithstanding any other provision of law
 49 to the contrary, the OGS Interchange and
 50 Transfer Authority and the IT Interchange
 51 and Transfer Authority as defined in the
 52 2025-26 state fiscal year state operations
 53 appropriation for the budget division
 54 program of the division of the budget, are
 55 deemed fully incorporated herein and a
 56 part of this appropriation as if fully
 57 stated (62033).

58		
59	Personal service--regular (50100)	20,210,000
60	Temporary service (50200)	412,000
61	Holiday/overtime compensation (50300)	2,040,000
62	Supplies and materials (57000)	760,000

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STATE OPERATIONS 2025-26

1	Travel (54000)	70,000
2	Contractual services (51000)	3,700,000
3	Equipment (56000)	70,000
4	Fringe benefits (60000)	300,000
5	Indirect costs (58800)	3,000,000
6		-----
7		
8	ENVIRONMENTAL ENFORCEMENT PROGRAM	89,103,000
9		-----

10
 11 General Fund
 12 State Purposes Account - 10050
 13

14 For services and expenses of the enforcement
 15 program, including suballocation to other
 16 state departments and agencies.

17 Notwithstanding any law to the contrary, no
 18 funds under this appropriation shall be
 19 available for certification or payment
 20 until (i) the legislature has finally
 21 acted upon the appropriations for the
 22 Department of Environmental Conservation
 23 contained in the aid to localities budget
 24 bill, and (ii) the director of the budget
 25 has determined that those aid to
 26 localities appropriations as finally acted
 27 on by the legislature are sufficient for
 28 the ensuing fiscal year.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2025-26 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (24793).
 39

40	Personal service--regular (50100)	42,349,000
41	Temporary service (50200)	396,000
42	Holiday/overtime compensation (50300)	6,813,000
43	Supplies and materials (57000)	344,000
44	Travel (54000)	31,000
45	Contractual services (51000)	614,000
46	Equipment (56000)	34,000
47		-----
48	Total amount available	50,581,000
49		-----

50
 51 For services and expenses of the implementa-
 52 tion of the New York city watershed agree-
 53 ment for activities including, but not
 54 limited to enforcement, water quality
 55 monitoring, technical assistance, estab-
 56 lishing a master plan and zoning incentive
 57 award program, providing grants to munici-
 58 palities for reimbursement of planning and
 59 zoning activities, and establishing a
 60 watershed inspector general's office,
 61 including suballocation to the departments
 62 of health, state and law. Notwithstanding

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1 any other provision of law to the contra-
 2 ry, the director of the budget is hereby
 3 authorized to transfer up to \$800,000 of
 4 this appropriation to local assistance to
 5 the department of state for water quality
 6 planning and implementation of competitive
 7 grants to municipalities within the New
 8 York City watershed for the purpose of
 9 maintaining the filtration avoidance
 10 determination issued by the United States
 11 environmental protection agency.

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2025-26 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated (24794).

23	Personal service--regular (50100)	4,006,000
24	Temporary service (50200)	76,000
25	Holiday/overtime compensation (50300)	4,000
26	Supplies and materials (57000)	33,000
27	Travel (54000)	20,000
28	Contractual services (51000)	555,000
29	Equipment (56000)	10,000
30		-----
31	Total amount available	4,704,000
32		-----
33	Program account subtotal	55,285,000
34		-----

35
 36 Special Revenue Funds - Other
 37 Conservation Fund
 38 Conservation Fund Account - 21150

39
 40 For services and expenses of the enforcement
 41 program (24793).

42		
43	Supplies and materials (57000)	239,000
44	Travel (54000)	11,000
45	Contractual services (51000)	1,469,000
46		-----
47	Program account subtotal	1,719,000
48		-----

49
 50 Special Revenue Funds - Other
 51 Environmental Conservation Special Revenue Fund
 52 ENCON-Seized Assets Account - 21052

53
 54 For services and expenses of the environ-
 55 mental enforcement program in accordance
 56 with a programmatic and financial plan to
 57 be approved by the director of the budget.
 58 The amounts appropriated herein may be
 59 interchanged or transferred without limit
 60 with any department of environmental
 61 conservation asset seizure or asset
 62 forfeiture special revenue account.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2025-26 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (24793).
 11
 12 Supplies and materials (57000) 53,000
 13 Contractual services (51000) 79,000
 14 Equipment (56000) 182,000
 15 -----
 16 Program account subtotal 314,000
 17 -----
 18
 19 Special Revenue Funds - Other
 20 Environmental Conservation Special Revenue Fund
 21 Environmental Regulatory Account - 21081
 22
 23 For services and expenses of the environ-
 24 mental enforcement program, including
 25 suballocation to other state departments
 26 and agencies.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2025-26 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (24793).
 37
 38 Personal service--regular (50100) 10,914,000
 39 Temporary service (50200) 246,000
 40 Holiday/overtime compensation (50300) 1,518,000
 41 Supplies and materials (57000) 1,182,000
 42 Travel (54000) 389,000
 43 Contractual services (51000) 2,302,000
 44 Equipment (56000) 274,000
 45 Fringe benefits (60000) 7,279,000
 46 Indirect costs (58800) 328,000
 47 -----
 48 Program account subtotal 24,432,000
 49 -----
 50
 51 Special Revenue Funds - Other
 52 Environmental Conservation Special Revenue Fund
 53 Public Safety Recovery Account - 21077
 54
 55 For services and expenses related to fire
 56 suppression, homeland security and other
 57 public safety activities. This includes
 58 access to miscellaneous special revenue
 59 receipts associated with the pass-thru of
 60 funds from federal agencies/departments in
 61 conjunction with public safety or homeland
 62 security purposes. Specifically, access to

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1 funds deposited into this account from the
 2 Port Authority of New York/New Jersey, in
 3 their capacity as fiduciary agency for
 4 federal agencies/departments.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2025-26 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (24793).

15		
16	Personal service--regular (50100)	50,000
17	Holiday/overtime compensation (50300)	50,000
18	Supplies and materials (57000)	24,000
19	Travel (54000)	24,000
20	Contractual services (51000)	846,000
21	Equipment (56000)	37,000
22	Fringe benefits (60000)	61,000
23	Indirect costs (58800)	3,000
24		-----
25	Program account subtotal	1,095,000
26		-----

27
 28 Special Revenue Funds - Other
 29 Environmental Conservation Special Revenue Fund
 30 Utility Environmental Regulation Account - 21064

31
 32 For services and expenses related to utility
 33 regulatory work.
 34 Notwithstanding any other provision of law
 35 to the contrary, direct and indirect
 36 expenses relating to the department of
 37 environmental conservation's participation
 38 in state energy policy proceedings, or
 39 certification proceedings or permits
 40 issued pursuant to article 7, 8, or 10 of
 41 the public service law, shall be deemed
 42 expenses of the department of public
 43 service within the meaning of section 18-a
 44 of the public service law (24793).

45		
46	Personal service--regular (50100)	700,000
47	Fringe benefits (60000)	470,000
48	Indirect costs (58800)	25,000
49		-----
50	Program account subtotal	1,195,000
51		-----

52
 53 Special Revenue Funds - Other
 54 Environmental Conservation Special Revenue Fund
 55 Waste Management and Cleanup Account - 21053

56
 57 For services and expenses related to the
 58 waste management and cleanup program
 59 including suballocation to other state
 60 departments and agencies. Notwithstanding
 61 any other provision of law, the director
 62 of the budget is hereby authorized to

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1 transfer any or all of this appropriation
 2 to local assistance to other state depart-
 3 ments and agencies.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2025-26 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (24793).
 14

15	Personal service--regular (50100)	2,210,000
16	Holiday/overtime compensation (50300)	486,000
17	Supplies and materials (57000)	77,000
18	Travel (54000)	67,000
19	Contractual services (51000)	197,000
20	Equipment (56000)	77,000
21	Fringe benefits (60000)	1,625,000
22	Indirect costs (58800)	74,000
23		-----
24	Program account subtotal	4,813,000
25		-----

26
 27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Equitable Sharing-DEC Justice Account - 22231
 30

31 For services and expenses of the environ-
 32 mental enforcement program in accordance
 33 with a programmatic and financial plan to
 34 be approved by the director of the budget.
 35 The amounts appropriated herein may be
 36 interchanged or transferred without limit
 37 with any department of environmental
 38 conservation asset seizure or asset
 39 forfeiture special revenue account.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2025-26 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a
 48 part of this appropriation as if fully
 49 stated (24793).
 50

51	Supplies and materials (57000)	34,000
52	Contractual services (51000)	50,000
53	Equipment (56000)	116,000
54		-----
55	Program account subtotal	200,000
56		-----

57
 58 Special Revenue Funds - Other
 59 Miscellaneous Special Revenue Fund
 60 Equitable Sharing-DEC Treasury Account - 22232
 61

62 For services and expenses of the environ-

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1 mental enforcement program in accordance
 2 with a programmatic and financial plan to
 3 be approved by the director of the budget.
 4 The amounts appropriated herein may be
 5 interchanged or transferred without limit
 6 with any department of environmental
 7 conservation asset seizure or asset
 8 forfeiture special revenue account.
 9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2025-26 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated (24793).

19
 20 Supplies and materials (57000) 9,000
 21 Contractual services (51000) 12,000
 22 Equipment (56000) 29,000
 23 -----
 24 Program account subtotal 50,000
 25 -----

26
 27 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM 101,405,000
 28 -----

29
 30 General Fund
 31 State Purposes Account - 10050

32
 33 For services and expenses of the fish, wild-
 34 life and marine resources program, includ-
 35 ing suballocation to other state depart-
 36 ments and agencies.

37 Notwithstanding any law to the contrary, no
 38 funds under this appropriation shall be
 39 available for certification or payment
 40 until (i) the legislature has finally
 41 acted upon the appropriations for the
 42 Department of Environmental Conservation
 43 contained in the aid to localities budget
 44 bill, and (ii) the director of the budget
 45 has determined that those aid to
 46 localities appropriations as finally acted
 47 on by the legislature are sufficient for
 48 the ensuing fiscal year.

49 Notwithstanding any other provision of law
 50 to the contrary, the OGS Interchange and
 51 Transfer Authority and the IT Interchange
 52 and Transfer Authority as defined in the
 53 2025-26 state fiscal year state operations
 54 appropriation for the budget division
 55 program of the division of the budget, are
 56 deemed fully incorporated herein and a
 57 part of this appropriation as if fully
 58 stated (24717).

59
 60 Personal service--regular (50100) 12,886,000
 61 Temporary service (50200) 875,000
 62 Holiday/overtime compensation (50300) 222,000

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1	Supplies and materials (57000)	1,003,000
2	Travel (54000)	54,000
3	Contractual services (51000)	5,597,000
4	Equipment (56000)	68,000
5		-----
6	Total amount available	20,705,000
7		-----
8		
9	For services and expenses related to the	
10	natural resource damages program, includ-	
11	ing suballocation to other state depart-	
12	ments and agencies.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2025-26 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (24795).	
23		
24	Personal service--regular (50100)	449,000
25	Holiday/overtime compensation (50300)	6,000
26	Travel (54000)	7,000
27	Contractual services (51000)	2,000
28		-----
29	Total amount available	464,000
30		-----
31	Program account subtotal	21,169,000
32		-----
33		
34	Special Revenue Funds - Federal	
35	Federal Miscellaneous Operating Grants Fund	
36	Federal Environmental Conservation Fish, Wildlife, and	
37	Marine Grants Account - 25334	
38		
39	For services and expenses related to fish	
40	and wildlife purposes, including the Lake	
41	Champlain sea lamprey control. A portion	
42	of these funds may be transferred to aid	
43	to localities and may be suballocated to	
44	other state departments and agencies	
45	(24717).	
46		
47	Personal service (50000)	9,935,000
48	Nonpersonal service (57050)	18,626,000
49	Fringe benefits (60090)	6,114,000
50		-----
51	Program account subtotal	34,675,000
52		-----
53		
54	Special Revenue Funds - Other	
55	Conservation Fund	
56	Conservation Fund Account - 21150	
57		
58	For services and expenses of the fish, wild-	
59	life and marine resources program, includ-	
60	ing suballocation to other state depart-	
61	ments and agencies (24717).	
62		

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1	Personal service--regular (50100)	17,261,000
2	Temporary service (50200)	1,964,000
3	Holiday/overtime compensation (50300)	415,000
4	Supplies and materials (57000)	2,566,000
5	Travel (54000)	307,000
6	Contractual services (51000)	2,117,000
7	Equipment (56000)	407,000
8	Fringe benefits (60000)	11,836,000
9	Indirect costs (58800)	533,000
10		-----
11	Total amount available	37,406,000
12		-----
13		
14	For services and expenses for return a gift	
15	to wildlife program projects pursuant to	
16	chapter 4 of the laws of 1982 (24796).	
17		
18	Contractual services (51000)	500,000
19		-----
20		
21	For services and expenses related to the	
22	operation and maintenance of the depart-	
23	ment of environmental conservation's auto-	
24	mated computer license system (24797).	
25		
26	Contractual services (51000)	2,200,000
27		-----
28		
29	For services and expenses related to the	
30	federal electronic duck stamp act of 2005	
31	(24798).	
32		
33	Contractual services (51000)	480,000
34		-----
35	Program account subtotal	40,586,000
36		-----
37		
38	Special Revenue Funds - Other	
39	Conservation Fund	
40	Guides License Account - 21153	
41		
42	For services and expenses related to the	
43	fish, wildlife and marine resources	
44	program (24717).	
45		
46	Personal service--regular (50100)	58,000
47	Holiday/overtime compensation (50300)	8,000
48	Supplies and materials (57000)	25,000
49	Contractual services (51000)	8,000
50	Equipment (56000)	7,000
51	Fringe benefits (60000)	40,000
52	Indirect costs (58800)	2,000
53		-----
54	Program account subtotal	148,000
55		-----
56		
57	Special Revenue Funds - Other	
58	Conservation Fund	
59	Marine Resources Account - 21151	
60		
61	For services and expenses related to the	
62	fish, wildlife and marine resources	

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1 program (24717).
2
3 Personal service--regular (50100) 500,000
4 Temporary service (50200) 380,000
5 Holiday/overtime compensation (50300) 48,000
6 Supplies and materials (57000) 616,000
7 Travel (54000) 45,000
8 Contractual services (51000) 1,614,000
9 Equipment (56000) 72,000
10 Fringe benefits (60000) 560,000
11 Indirect costs (58800) 26,000
12 -----
13 Program account subtotal 3,861,000
14 -----
15
16 Special Revenue Funds - Other
17 Conservation Fund
18 Venison Donation Account - 21157
19
20 For services and expenses related to the
21 fish, wildlife and marine resources
22 program (24717).
23
24 Contractual services (51000) 116,000
25 -----
26 Program account subtotal 116,000
27 -----
28
29 Special Revenue Funds - Other
30 Environmental Conservation Special Revenue Fund
31 Environmental Regulatory Account - 21081
32
33 For services and expenses related to
34 stewardship of state lands and facilities.
35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2025-26 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (24717).
45
46 Personal service--regular (50100) 357,000
47 Holiday/overtime compensation (50300) 7,000
48 Supplies and materials (57000) 34,000
49 Travel (54000) 32,000
50 Contractual services (51000) 24,000
51 Equipment (56000) 54,000
52 Fringe benefits (60000) 220,000
53 Indirect costs (58800) 10,000
54 -----
55 Program account subtotal 738,000
56 -----
57
58 Special Revenue Funds - Other
59 Environmental Conservation Special Revenue Fund
60 Marine and Coastal Account - 21055
61
62 For services and expenses related to conser-

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1 vation, research, and education projects
 2 relating to the marine and coastal
 3 district of New York.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2025-26 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (24717).
 14
 15 Contractual services (51000) 112,000
 16 -----
 17 Program account subtotal 112,000
 18 -----
 19
 20 FOREST AND LAND RESOURCES PROGRAM 80,588,000
 21 -----
 22
 23 General Fund
 24 State Purposes Account - 10050
 25
 26 For services and expenses of the forest and
 27 land resources program, including suballo-
 28 cation to other state departments and
 29 agencies.
 30 Notwithstanding any law to the contrary, no
 31 funds under this appropriation shall be
 32 available for certification or payment
 33 until (i) the legislature has finally
 34 acted upon the appropriations for the
 35 Department of Environmental Conservation
 36 contained in the aid to localities budget
 37 bill, and (ii) the director of the budget
 38 has determined that those aid to
 39 localities appropriations as finally acted
 40 on by the legislature are sufficient for
 41 the ensuing fiscal year.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2025-26 state fiscal year state operations
 47 appropriation for the budget division
 48 program of the division of the budget, are
 49 deemed fully incorporated herein and a
 50 part of this appropriation as if fully
 51 stated (24799).
 52
 53 Personal service--regular (50100) 31,732,000
 54 Temporary service (50200) 731,000
 55 Holiday/overtime compensation (50300) 3,062,000
 56 Supplies and materials (57000) 540,000
 57 Travel (54000) 149,000
 58 Contractual services (51000) 1,913,000
 59 Equipment (56000) 76,000
 60 -----
 61 Program account subtotal 38,203,000
 62 -----

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1
2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Environmental Conservation Lands & Forest Grants
5 Account - 25334
6
7 For services and expenses related to the
8 federal environmental conservation lands
9 and forest grants. A portion of these
10 funds may be transferred to aid to locali-
11 ties and may be suballocated to other
12 state departments and agencies (24800).
13
14 Personal service (50000) 2,050,000
15 Nonpersonal service (57050) 3,727,000
16 Fringe benefits (60090) 1,223,000
17 -----
18 Program account subtotal 7,000,000
19 -----
20
21 Special Revenue Funds - Other
22 Conservation Fund
23 Outdoor Recreation and Trail Maintenance Account - 21158
24
25 For services and expenses of the forest and
26 land resources program, including trans-
27 fers to aid to localities or suballocation
28 to other state departments and agencies.
29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2025-26 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (24799).
39
40 Supplies and materials (57000) 11,000
41 -----
42 Program account subtotal 11,000
43 -----
44
45 Special Revenue Funds - Other
46 Environmental Conservation Special Revenue Fund
47 ENCON-Seized Assets Account - 21052
48
49 For services and expenses of the environ-
50 mental enforcement program in accordance
51 with a programmatic and financial plan to
52 be approved by the director of the budget.
53 The amounts appropriated herein may be
54 interchanged or transferred without limit
55 with any department of environmental
56 conservation asset seizure or asset
57 forfeiture special revenue account.
58 Notwithstanding any other provision of law
59 to the contrary, the OGS Interchange and
60 Transfer Authority and the IT Interchange
61 and Transfer Authority as defined in the
62 2025-26 state fiscal year state operations

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1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (24799).
6
7 Supplies and materials (57000) 53,000
8 Contractual services (51000) 53,000
9 Equipment (56000) 104,000
10 -----
11 Program account subtotal 210,000
12 -----
13
14 Special Revenue Funds - Other
15 Environmental Conservation Special Revenue Fund
16 Environmental Regulatory Account - 21081
17
18 For services and expenses related to
19 stewardship of state lands and facilities.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2025-26 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (24799).
30
31 Personal service--regular (50100) 421,000
32 Holiday/overtime compensation (50300) 7,000
33 Supplies and materials (57000) 56,000
34 Travel (54000) 40,000
35 Contractual services (51000) 27,000
36 Equipment (56000) 63,000
37 Fringe benefits (60000) 258,000
38 Indirect costs (58800) 12,000
39 -----
40 Program account subtotal 884,000
41 -----
42
43 Special Revenue Funds - Other
44 Environmental Conservation Special Revenue Fund
45 Mined Land Reclamation Account - 21084
46
47 For services and expenses related to the
48 forest and land resources program.
49 Notwithstanding any other provision of law
50 to the contrary, the OGS Interchange and
51 Transfer Authority and the IT Interchange
52 and Transfer Authority as defined in the
53 2025-26 state fiscal year state operations
54 appropriation for the budget division
55 program of the division of the budget, are
56 deemed fully incorporated herein and a
57 part of this appropriation as if fully
58 stated (24799).
59
60 Personal service--regular (50100) 2,162,000
61 Temporary service (50200) 83,000
62 Holiday/overtime compensation (50300) 23,000

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1	Supplies and materials (57000)	155,000
2	Travel (54000)	28,000
3	Contractual services (51000)	135,000
4	Equipment (56000)	75,000
5	Fringe benefits (60000)	1,412,000
6	Indirect costs (58800)	58,000
7		-----
8	Program account subtotal	4,131,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Environmental Conservation Special Revenue Fund	
13	Natural Resources Account - 21082	
14		
15	For services and expenses of the forest and	
16	land resources program, including suballo-	
17	cation to other state departments and	
18	agencies.	
19	Notwithstanding any other provision of law	
20	to the contrary, the OGS Interchange and	
21	Transfer Authority and the IT Interchange	
22	and Transfer Authority as defined in the	
23	2025-26 state fiscal year state operations	
24	appropriation for the budget division	
25	program of the division of the budget, are	
26	deemed fully incorporated herein and a	
27	part of this appropriation as if fully	
28	stated (24799).	
29		
30	Personal service--regular (50100)	3,170,000
31	Temporary service (50200)	1,146,000
32	Holiday/overtime compensation (50300)	108,000
33	Supplies and materials (57000)	473,000
34	Travel (54000)	87,000
35	Contractual services (51000)	690,000
36	Equipment (56000)	141,000
37	Fringe benefits (60000)	2,666,000
38	Indirect costs (58800)	120,000
39		-----
40	Program account subtotal	8,601,000
41		-----
42		
43	Special Revenue Funds - Other	
44	Environmental Conservation Special Revenue Fund	
45	Oil and Gas Account - 21054	
46		
47	For services and expenses related to the	
48	forest and land resources program.	
49	Notwithstanding any other provision of law	
50	to the contrary, the OGS Interchange and	
51	Transfer Authority and the IT Interchange	
52	and Transfer Authority as defined in the	
53	2025-26 state fiscal year state operations	
54	appropriation for the budget division	
55	program of the division of the budget, are	
56	deemed fully incorporated herein and a	
57	part of this appropriation as if fully	
58	stated (24799).	
59		
60	Supplies and materials (57000)	21,000
61	Travel (54000)	21,000
62	Contractual services (51000)	241,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1	Equipment (56000)	11,000
2		-----
3	Program account subtotal	294,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Environmental Conservation Special Revenue Fund	
8	Recreation Account - 21067	
9		
10	For services and expenses related to the	
11	administration and operation of the forest	
12	and land resources program, including	
13	transfers to aid to localities or suballo-	
14	cation to other state departments and	
15	agencies, providing that moneys hereby	
16	appropriated shall be available to the	
17	program net of refunds, rebates,	
18	reimbursements and credits and deductions	
19	taken by contractors for fees associated	
20	with recreational and environmental	
21	programs and facilities.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority and the IT Interchange	
25	and Transfer Authority as defined in the	
26	2025-26 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated (24799).	
32		
33	Personal service--regular (50100)	1,717,000
34	Temporary service (50200)	9,006,000
35	Holiday/overtime compensation (50300)	932,000
36	Supplies and materials (57000)	3,103,000
37	Travel (54000)	8,000
38	Contractual services (51000)	2,716,000
39	Equipment (56000)	119,000
40	Fringe benefits (60000)	2,584,000
41	Indirect costs (58800)	316,000
42		-----
43	Program account subtotal	20,501,000
44		-----
45		
46	Special Revenue Funds - Other	
47	Environmental Conservation Special Revenue Fund	
48	Public Safety Recovery Account - 21077	
49		
50	For services and expenses related to fire	
51	suppression, homeland security and other	
52	public safety activities. This includes	
53	access to miscellaneous special revenue	
54	receipts associated with the pass-thru of	
55	funds from federal agencies/departments in	
56	conjunction with public safety or homeland	
57	security purposes. Specifically, access to	
58	funds deposited into this account from the	
59	Port Authority of New York/New Jersey, in	
60	their capacity as fiduciary agency for	
61	federal agencies/departments.	
62	Notwithstanding any other provision of law	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 to the contrary, the OGS Interchange and
 2 Transfer Authority and the IT Interchange
 3 and Transfer Authority as defined in the
 4 2025-26 state fiscal year state operations
 5 appropriation for the budget division
 6 program of the division of the budget, are
 7 deemed fully incorporated herein and a
 8 part of this appropriation as if fully
 9 stated (24799).

10
 11 Personal service--regular (50100) 50,000
 12 Holiday/overtime compensation (50300) 50,000
 13 Supplies and materials (57000) 40,000
 14 Travel (54000) 40,000
 15 Contractual services (51000) 240,000
 16 Equipment (56000) 19,000
 17 Fringe benefits (60000) 61,000
 18 Indirect costs (58800) 3,000
 19 -----
 20 Program account subtotal 503,000
 21 -----
 22
 23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Equitable Sharing-DEC Justice Account - 22231
 26
 27 For services and expenses of the environ-
 28 mental enforcement program in accordance
 29 with a programmatic and financial plan to
 30 be approved by the director of the budget.
 31 The amounts appropriated herein may be
 32 interchanged or transferred without limit
 33 with any department of environmental
 34 conservation asset seizure or asset
 35 forfeiture special revenue account.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2025-26 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (24799).

46
 47 Supplies and materials (57000) 50,000
 48 Contractual services (51000) 50,000
 49 Equipment (56000) 100,000
 50 -----
 51 Program account subtotal 200,000
 52 -----
 53
 54 Special Revenue Funds - Other
 55 Miscellaneous Special Revenue Fund
 56 Equitable Sharing-DEC Treasury Account - 22232
 57
 58 For services and expenses of the environ-
 59 mental enforcement program in accordance
 60 with a programmatic and financial plan to
 61 be approved by the director of the budget.
 62 The amounts appropriated herein may be

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1 interchanged or transferred without limit
2 with any department of environmental
3 conservation asset seizure or asset
4 forfeiture special revenue account.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2025-26 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (24799).

15
16 Supplies and materials (57000) 13,000
17 Contractual services (51000) 12,000
18 Equipment (56000) 25,000
19 -----
20 Program account subtotal 50,000
21 -----

22
23 LAKE GEORGE PARK COMMISSION PROGRAM 2,797,000
24 -----

25
26 Special Revenue Funds - Other
27 Lake George Park Trust Fund
28 Lake George Park Account - 22751
29

30 For services and expenses of the Lake George
31 park commission, including suballocation
32 to other state departments and agencies.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority, and the IT Interchange
36 and Transfer Authority as defined in the
37 2025-26 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (34801).

43
44 Personal service--regular (50100) 870,000
45 Temporary service (50200) 200,000
46 Holiday/overtime compensation (50300) 30,000
47 Supplies and materials (57000) 100,000
48 Travel (54000) 15,000
49 Contractual services (51000) 405,000
50 Equipment (56000) 292,000
51 Fringe benefits (60000) 500,000
52 Indirect costs (58800) 35,000
53 -----
54 Program account subtotal 2,447,000
55 -----

56
57 Special Revenue Funds - Other
58 Miscellaneous Special Revenue Fund
59 Lake George Invasive Species Account - 22212
60

61 For services and expenses of administering
62 the invasive species program (34801).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1		
2	Personal service--regular (50100)	35,000
3	Contractual services (51000)	285,000
4	Fringe benefits (60000)	20,000
5	Indirect costs (58800)	10,000
6		-----
7	Program account subtotal	350,000
8		-----
9		
10	OPERATIONS PROGRAM	46,889,000
11		-----

12
 13 General Fund
 14 State Purposes Account - 10050

15
 16 For services and expenses of the operations
 17 program, including suballocation to other
 18 state departments and agencies.
 19 Notwithstanding any law to the contrary, no
 20 funds under this appropriation shall be
 21 available for certification or payment
 22 until (i) the legislature has finally
 23 acted upon the appropriations for the
 24 Department of Environmental Conservation
 25 contained in the aid to localities budget
 26 bill, and (ii) the director of the budget
 27 has determined that those aid to
 28 localities appropriations as finally acted
 29 on by the legislature are sufficient for
 30 the ensuing fiscal year.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2025-26 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (81003).

41		
42	Personal service--regular (50100)	21,718,000
43	Temporary service (50200)	868,000
44	Holiday/overtime compensation (50300)	690,000
45	Supplies and materials (57000)	3,574,000
46	Travel (54000)	289,000
47	Contractual services (51000)	3,139,000
48	Equipment (56000)	1,097,000
49		-----
50	Program account subtotal	31,375,000
51		-----

52
 53 Special Revenue Funds - Other
 54 Conservation Fund
 55 Conservation Fund Account - 21150

56
 57 For services and expenses of the operations
 58 program (81003).

59		
60	Personal service--regular (50100)	777,000
61	Holiday/overtime compensation (50300)	7,000
62	Supplies and materials (57000)	1,125,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1	Travel (54000)	35,000
2	Contractual services (51000)	893,000
3	Fringe benefits (60000)	473,000
4	Indirect costs (58800)	22,000
5		-----
6	Program account subtotal	3,332,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Environmental Conservation Special Revenue Fund	
11	Energy Efficient Rebate Account - 21051	
12		
13	For services and expenses related to energy	
14	rebate activities.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2025-26 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (81003).	
25		
26	Contractual services (51000)	108,000
27		-----
28	Program account subtotal	108,000
29		-----
30		
31	Special Revenue Funds - Other	
32	Environmental Conservation Special Revenue Fund	
33	Environmental Regulatory Account - 21081	
34		
35	For services and expenses related to	
36	stewardship of state lands and facilities.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2025-26 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated (81003).	
47		
48	Personal service--regular (50100)	221,000
49	Holiday/overtime compensation (50300)	6,000
50	Supplies and materials (57000)	74,000
51	Travel (54000)	44,000
52	Contractual services (51000)	43,000
53	Equipment (56000)	67,000
54	Fringe benefits (60000)	137,000
55	Indirect costs (58800)	7,000
56		-----
57	Program account subtotal	599,000
58		-----
59		
60	Special Revenue Funds - Other	
61	Environmental Conservation Special Revenue Fund	
62	Indirect Charges Account - 21060	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1
2 For services and expenses of the operations
3 program.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2025-26 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81003).
14
15 Personal service--regular (50100) 2,112,000
16 Holiday/overtime compensation (50300) 26,000
17 Supplies and materials (57000) 620,000
18 Contractual services (51000) 7,370,000
19 Fringe benefits (60000) 1,289,000
20 Indirect costs (58800) 58,000
21 -----
22 Program account subtotal 11,475,000
23 -----
24
25 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 74,050,000
26 -----
27
28 General Fund
29 State Purposes Account - 10050
30
31 For services and expenses of the solid and
32 hazardous waste management program,
33 including suballocation to other state
34 agencies.
35 Notwithstanding any law to the contrary, no
36 funds under this appropriation shall be
37 available for certification or payment
38 until (i) the legislature has finally
39 acted upon the appropriations for the
40 Department of Environmental Conservation
41 contained in the aid to localities budget
42 bill, and (ii) the director of the budget
43 has determined that those aid to
44 localities appropriations as finally acted
45 on by the legislature are sufficient for
46 the ensuing fiscal year.
47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority and the IT Interchange
50 and Transfer Authority as defined in the
51 2025-26 state fiscal year state operations
52 appropriation for the budget division
53 program of the division of the budget, are
54 deemed fully incorporated herein and a
55 part of this appropriation as if fully
56 stated (81013).
57
58 Personal service--regular (50100) 10,643,000
59 Temporary service (50200) 552,000
60 Holiday/overtime compensation (50300) 164,000
61 Supplies and materials (57000) 102,000
62 Travel (54000) 21,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1	Contractual services (51000)	526,000
2	Equipment (56000)	6,000
3		-----
4	Program account subtotal	12,014,000
5		-----
6		
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Federal Environmental Conservation Solid Waste Grant	
10	Account - 25334	
11		
12	For services and expenses related to solid	
13	waste purposes. A portion of these funds	
14	may be transferred to aid to localities	
15	and may be suballocated to other state	
16	departments and agencies (81013).	
17		
18	Personal service (50000)	3,788,000
19	Nonpersonal service (57050)	1,254,000
20	Fringe benefits (60090)	2,258,000
21		-----
22	Program account subtotal	7,300,000
23		-----
24	Special Revenue Funds - Other	
25	Environmental Conservation Special Revenue Fund	
26	Environmental Monitoring Account - 21085	
27		
28	For services and expenses for the environ-	
29	mental monitoring program including subal-	
30	location to other state departments and	
31	agencies and including research, analysis,	
32	monitoring activities, natural resource	
33	damages activities, activities of the Lake	
34	Champlain management conference, activ-	
35	ities of the Great Lakes commission,	
36	activities of the joint dredging plan for	
37	the port of New York and New Jersey, and	
38	environmental monitoring at all facilities	
39	subject to the jurisdiction of the depart-	
40	ment of environmental conservation.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	
44	and Transfer Authority as defined in the	
45	2025-26 state fiscal year state operations	
46	appropriation for the budget division	
47	program of the division of the budget, are	
48	deemed fully incorporated herein and a	
49	part of this appropriation as if fully	
50	stated (81013).	
51		
52	Personal service--regular (50100)	8,134,000
53	Holiday/overtime compensation (50300)	87,000
54	Supplies and materials (57000)	1,253,000
55	Travel (54000)	1,163,000
56	Contractual services (51000)	3,003,000
57	Equipment (56000)	1,243,000
58	Fringe benefits (60000)	4,954,000
59	Indirect costs (58800)	223,000
60		-----
61	Program account subtotal	20,060,000
62		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1
2 Special Revenue Funds - Other
3 Environmental Conservation Special Revenue Fund
4 Environmental Regulatory Account - 21081
5
6 For services and expenses of the solid and
7 hazardous waste program including suballo-
8 cation to other state departments and
9 agencies.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2025-26 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (81013).
20
21 Personal service--regular (50100) 3,629,000
22 Temporary service (50200) 335,000
23 Holiday/overtime compensation (50300) 17,000
24 Supplies and materials (57000) 504,000
25 Travel (54000) 248,000
26 Contractual services (51000) 1,672,000
27 Equipment (56000) 427,000
28 Fringe benefits (60000) 2,399,000
29 Indirect costs (58800) 108,000
30 -----
31 Program account subtotal 9,339,000
32 -----
33
34 Special Revenue Funds - Other
35 Environmental Conservation Special Revenue Fund
36 Low Level Radioactive Waste Account - 21066
37
38 For services and expenses of the solid and
39 hazardous waste management program.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2025-26 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are
47 deemed fully incorporated herein and a
48 part of this appropriation as if fully
49 stated (81013).
50
51 Personal service--regular (50100) 919,000
52 Temporary service (50200) 44,000
53 Holiday/overtime compensation (50300) 16,000
54 Supplies and materials (57000) 70,000
55 Travel (54000) 61,000
56 Contractual services (51000) 928,000
57 Equipment (56000) 31,000
58 Fringe benefits (60000) 590,000
59 Indirect costs (58800) 27,000
60 -----
61 Program account subtotal 2,686,000
62 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2025-26

1
 2 Special Revenue Funds - Other
 3 Environmental Conservation Special Revenue Fund
 4 Waste Management and Cleanup Account - 21053
 5
 6 For services and expenses related to the
 7 waste management and cleanup program
 8 including suballocation to other state
 9 departments and agencies. Notwithstanding
 10 any other provision of law, the director
 11 of the budget is hereby authorized to
 12 transfer any or all of this appropriation
 13 to local assistance to other state depart-
 14 ments and agencies.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2025-26 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81013).
 25
 26 Personal service--regular (50100) 10,273,000
 27 Holiday/overtime compensation (50300) 7,000
 28 Supplies and materials (57000) 123,000
 29 Travel (54000) 320,000
 30 Contractual services (51000) 5,144,000
 31 Equipment (56000) 310,000
 32 Fringe benefits (60000) 6,195,000
 33 Indirect costs (58800) 279,000
 34
 35 Program account subtotal 22,651,000
 36 -----
 37

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Other
4 Environmental Conservation Special Revenue Fund
5 Federal Grant Indirect Cost Recovery Account - 21065
6
7
8 By chapter 50, section 1, of the laws of 2023:
9 For services and expenses related to the administration of special
10 revenue funds - federal.
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2023-24 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (81001).
17 Personal service--regular (50100) ... 9,165,000 (re. \$1,551,000)
18 Temporary service (50200) ... 6,000 (re. \$6,000)
19 Holiday/overtime compensation (50300) ... 19,000 (re. \$9,000)
20 Supplies and materials (57000) ... 176,000 (re. \$120,000)
21 Travel (54000) ... 12,000 (re. \$12,000)
22 Contractual services (51000) ... 753,000 (re. \$753,000)
23 Equipment (56000) ... 4,000 (re. \$2,000)
24 Fringe benefits (60000) ... 6,105,000 (re. \$5,220,000)
25
26 By chapter 50, section 1, of the laws of 2011:
27 For services and expenses related to the administration of special
28 revenue funds - federal (81001).
29 Personal service--regular (50100) ... 9,382,000 (re. \$49,000)
30 Supplies and materials (57000) ... 32,000 (re. \$16,000)
31 Travel (54000) ... 8,000 (re. \$8,000)
32 Contractual services (51000) ... 810,000 (re. \$400,000)
33 Fringe benefits (60000) ... 4,152,000 (re. \$3,870,000)
34
35 AIR AND WATER QUALITY MANAGEMENT PROGRAM
36
37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 Federal Environmental Conservation Air Resources Grants Account -
40 25334
41
42 By chapter 50, section 1, of the laws of 2024:
43 For services and expenses related to air resources purposes. A portion
44 of these funds may be transferred to aid to localities and may be
45 suballocated to other state departments and agencies (24780).
46
47 Personal service (50000) ... 4,742,000 (re. \$2,668,000)
48 Nonpersonal service (57050) ... 2,201,000 (re. \$2,201,000)
49 Fringe benefits (60090) ... 3,057,000 (re. \$1,742,000)
50
51 By chapter 50, section 1, of the laws of 2023:
52 For services and expenses related to air resources purposes. A portion
53 of these funds may be transferred to aid to localities and may be
54 suballocated to other state departments and agencies (24780).
55 Personal service (50000) ... 4,742,000 (re. \$1,521,000)
56 Nonpersonal service (57050) ... 2,201,000 (re. \$1,045,000)
57 Fringe benefits (60090) ... 3,057,000 (re. \$997,000)
58
59 By chapter 50, section 1, of the laws of 2022:
60 For services and expenses related to air resources purposes. A portion
61 of these funds may be transferred to aid to localities and may be
62 suballocated to other state departments and agencies (24780).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service (50000) ... 4,742,000 (re. \$637,000)
 2 Nonpersonal service (57050) ... 2,324,000 (re. \$2,283,000)
 3 Fringe benefits (60090) ... 2,934,000 (re. \$330,000)
 4
 5 By chapter 50, section 1, of the laws of 2021:
 6 For services and expenses related to air resources purposes. A portion
 7 of these funds may be transferred to aid to localities and may be
 8 suballocated to other state departments and agencies (24780).
 9 Personal service (50000) ... 4,742,000 (re. \$1,103,000)
 10 Nonpersonal service (57050) ... 2,520,000 (re. \$1,658,000)
 11 Fringe benefits (60090) ... 2,738,000 (re. \$514,000)
 12
 13 By chapter 50, section 1, of the laws of 2020:
 14 For services and expenses related to air resources purposes. A portion
 15 of these funds may be transferred to aid to localities and may be
 16 suballocated to other state departments and agencies (24780).
 17 Personal service (50000) ... 4,742,000 (re. \$945,000)
 18 Nonpersonal service (57050) ... 1,520,000 (re. \$838,000)
 19 Fringe benefits (60090) ... 2,738,000 (re. \$536,000)
 20
 21 By chapter 50, section 1, of the laws of 2019:
 22 For services and expenses related to air resources purposes. A portion
 23 of these funds may be transferred to aid to localities and may be
 24 suballocated to other state departments and agencies (24780).
 25 Personal service (50000) ... 4,742,000 (re. \$922,000)
 26 Nonpersonal service (57050) ... 1,366,000 (re. \$2,000)
 27 Fringe benefits (60090) ... 2,892,000 (re. \$363,000)
 28
 29 By chapter 50, section 1, of the laws of 2018:
 30 For services and expenses related to air resources purposes. A portion
 31 of these funds may be transferred to aid to localities and may be
 32 suballocated to other state departments and agencies (24780).
 33 Personal service (50000) ... 4,742,000 (re. \$1,760,000)
 34 Nonpersonal service (57050) ... 1,294,000 (re. \$333,000)
 35 Fringe benefits (60090) ... 2,964,000 (re. \$1,399,000)
 36
 37 By chapter 50, section 1, of the laws of 2017:
 38 For services and expenses related to air resources purposes. A portion
 39 of these funds may be transferred to aid to localities and may be
 40 suballocated to other state departments and agencies (24780).
 41 Personal service (50000) ... 4,629,000 (re. \$301,000)
 42 Nonpersonal service (57050) ... 1,594,000 (re. \$940,000)
 43 Fringe benefits (60090) ... 2,777,000 (re. \$183,000)
 44
 45 By chapter 50, section 1, of the laws of 2016:
 46 For services and expenses related to air resources purposes. A portion
 47 of these funds may be transferred to aid to localities and may be
 48 suballocated to other state departments and agencies (24780).
 49 Personal service (50000) ... 4,782,000 (re. \$480,000)
 50 Nonpersonal service (57050) ... 1,519,000 (re. \$30,000)
 51 Fringe benefits (60090) ... 2,699,000 (re. \$350,000)
 52
 53 By chapter 50, section 1, of the laws of 2015:
 54 For services and expenses related to air resources purposes. A portion
 55 of these funds may be transferred to aid to localities and may be
 56 suballocated to other state departments and agencies (24780).
 57 Personal service (50000) ... 4,455,000 (re. \$7,000)
 58 Nonpersonal service (57050) ... 2,010,000 (re. \$1,155,000)
 59 Fringe benefits (60090) ... 2,535,000 (re. \$6,000)
 60
 61 Special Revenue Funds - Federal
 62 Federal Miscellaneous Operating Grants Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Federal Environmental Conservation Spills Management Grant Account -
2 25334
3
4 By chapter 50, section 1, of the laws of 2024:
5 For services and expenses related to spills management purposes. A
6 portion of these funds may be transferred to aid to localities and
7 may be suballocated to other state departments and agencies (24782).
8 Personal service (50000) ... 3,695,000 (re. \$3,695,000)
9 Nonpersonal service (57050) ... 924,000 (re. \$924,000)
10 Fringe benefits (60090) ... 2,381,000 (re. \$2,381,000)
11
12 By chapter 50, section 1, of the laws of 2023:
13 For services and expenses related to spills management purposes. A
14 portion of these funds may be transferred to aid to localities and
15 may be suballocated to other state departments and agencies (24782).
16 Personal service (50000) ... 3,695,000 (re. \$2,609,000)
17 Nonpersonal service (57050) ... 924,000 (re. \$924,000)
18 Fringe benefits (60090) ... 2,381,000 (re. \$1,688,000)
19
20 By chapter 50, section 1, of the laws of 2022:
21 For services and expenses related to spills management purposes. A
22 portion of these funds may be transferred to aid to localities and
23 may be suballocated to other state departments and agencies (24782).
24 Personal service (50000) ... 3,695,000 (re. \$3,695,000)
25 Nonpersonal service (57050) ... 1,020,000 (re. \$1,020,000)
26 Fringe benefits (60090) ... 2,285,000 (re. \$2,285,000)
27
28 By chapter 50, section 1, of the laws of 2021:
29 For services and expenses related to spills management purposes. A
30 portion of these funds may be transferred to aid to localities and
31 may be suballocated to other state departments and agencies (24782).
32 Personal service (50000) ... 2,295,000 (re. \$1,811,000)
33 Nonpersonal service (57050) ... 3,381,000 (re. \$81,000)
34 Fringe benefits (60090) ... 1,324,000 (re. \$1,046,000)
35
36 By chapter 50, section 1, of the laws of 2020:
37 For services and expenses related to spills management purposes. A
38 portion of these funds may be transferred to aid to localities and
39 may be suballocated to other state departments and agencies (24782).
40 Personal service (50000) ... 2,295,000 (re. \$1,571,000)
41 Nonpersonal service (57050) ... 3,381,000 (re. \$2,424,000)
42 Fringe benefits (60090) ... 1,324,000 (re. \$864,000)
43
44 By chapter 50, section 1, of the laws of 2019:
45 For services and expenses related to spills management purposes. A
46 portion of these funds may be transferred to aid to localities and
47 may be suballocated to other state departments and agencies (24782).
48 Personal service (50000) ... 2,295,000 (re. \$146,000)
49 Nonpersonal service (57050) ... 3,306,000 (re. \$3,306,000)
50 Fringe benefits (60090) ... 1,399,000 (re. \$97,000)
51
52 Special Revenue Funds - Federal
53 Federal Miscellaneous Operating Grants Fund
54 Federal Environmental Conservation Water Grants Account - 25334
55
56 By chapter 50, section 1, of the laws of 2024:
57 For services and expenses related to water resource purposes. A
58 portion of these funds may be transferred to aid to localities and
59 may be suballocated to other state departments and agencies (24784).
60 Personal service (50000) ... 7,887,000 (re. \$7,635,000)
61 Nonpersonal service (57050) ... 13,860,000 (re. \$13,853,000)
62 Fringe benefits (60090) ... 5,158,000 (re. \$5,003,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1
2 By chapter 50, section 1, of the laws of 2023:
3 For services and expenses related to water resource purposes. A
4 portion of these funds may be transferred to aid to localities and
5 may be suballocated to other state departments and agencies (24784).
6 Personal service (50000) ... 7,333,000 (re. \$1,048,000)
7 Nonpersonal service (57050) ... 12,836,000 (re. \$12,634,000)
8 Fringe benefits (60090) ... 4,729,000 (re. \$729,000)
9

10 By chapter 50, section 1, of the laws of 2022:
11 For services and expenses related to water resource purposes. A
12 portion of these funds may be transferred to aid to localities and
13 may be suballocated to other state departments and agencies (24784).
14 Personal service (50000) ... 8,523,000 (re. \$1,597,000)
15 Nonpersonal service (57050) ... 11,100,000 (re. \$10,179,000)
16 Fringe benefits (60090) ... 5,275,000 (re. \$852,000)
17

18 By chapter 50, section 1, of the laws of 2021:
19 For services and expenses related to water resource purposes. A
20 portion of these funds may be transferred to aid to localities and
21 may be suballocated to other state departments and agencies (24784).
22 Personal service (50000) ... 8,654,000 (re. \$1,226,000)
23 Nonpersonal service (57050) ... 11,246,000 (re. \$9,215,000)
24 Fringe benefits (60090) ... 4,998,000 (re. \$520,000)
25

26 By chapter 50, section 1, of the laws of 2020:
27 For services and expenses related to water resource purposes. A
28 portion of these funds may be transferred to aid to localities and
29 may be suballocated to other state departments and agencies (24784).
30 Personal service (50000) ... 9,581,000 (re. \$1,721,000)
31 Nonpersonal service (57050) ... 9,759,000 (re. \$6,267,000)
32 Fringe benefits (60090) ... 5,558,000 (re. \$915,000)
33

34 By chapter 50, section 1, of the laws of 2019:
35 For services and expenses related to water resource purposes. A
36 portion of these funds may be transferred to aid to localities and
37 may be suballocated to other state departments and agencies (24784).
38 Personal service (50000) ... 9,549,000 (re. \$392,000)
39 Nonpersonal service (57050) ... 9,327,000 (re. \$2,406,000)
40 Fringe benefits (60090) ... 6,022,000 (re. \$533,000)
41

42 By chapter 50, section 1, of the laws of 2018:
43 For services and expenses related to water resource purposes. A
44 portion of these funds may be transferred to aid to localities and
45 may be suballocated to other state departments and agencies (24784).
46 Personal service (50000) ... 10,032,000 (re. \$1,534,000)
47 Nonpersonal service (57050) ... 8,595,000 (re. \$5,906,000)
48 Fringe benefits (60090) ... 6,271,000 (re. \$1,236,000)
49

50 By chapter 50, section 1, of the laws of 2017:
51 For services and expenses related to water resource purposes. A
52 portion of these funds may be transferred to aid to localities and
53 may be suballocated to other state departments and agencies (24784).
54 Personal service (50000) ... 10,177,000 (re. \$745,000)
55 Nonpersonal service (57050) ... 8,614,000 (re. \$4,080,000)
56 Fringe benefits (60090) ... 6,107,000 (re. \$553,000)
57

58 By chapter 50, section 1, of the laws of 2016:
59 For services and expenses related to water resource purposes. A
60 portion of these funds may be transferred to aid to localities and
61 may be suballocated to other state departments and agencies (24784).
62 Personal service (50000) ... 9,630,000 (re. \$1,670,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 9,892,000 (re. \$7,413,000)
 2 Fringe benefits (60090) ... 5,376,000 (re. \$937,000)
 3
 4 By chapter 50, section 1, of the laws of 2015:
 5 For services and expenses related to water resource purposes. A
 6 portion of these funds may be transferred to aid to localities and
 7 may be suballocated to other state departments and agencies (24784).
 8 Personal service (50000) ... 9,802,000 (re. \$3,397,000)
 9 Nonpersonal service (57050) ... 9,517,000 (re. \$2,457,000)
 10 Fringe benefits (60090) ... 5,579,000 (re. \$2,186,000)
 11
 12 By chapter 50, section 1, of the laws of 2014:
 13 For services and expenses related to water resource purposes. A
 14 portion of these funds may be transferred to aid to localities and
 15 may be suballocated to other state departments and agencies (24784).
 16 Personal service (50000) ... 10,155,000 (re. \$650,000)
 17 Nonpersonal service (57050) ... 9,012,000 (re. \$65,000)
 18 Fringe benefits (60090) ... 5,731,000 (re. \$563,000)
 19
 20 By chapter 50, section 1, of the laws of 2013:
 21 For services and expenses related to water resource purposes. A
 22 portion of these funds may be transferred to aid to localities and
 23 may be suballocated to other state departments and agencies (24784).
 24 Personal service (50000) ... 10,155,000 (re. \$2,631,000)
 25 Nonpersonal service (57050) ... 8,778,000 (re. \$5,217,000)
 26 Fringe benefits (60090) ... 5,965,000 (re. \$1,605,000)
 27
 28 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 29 section 1, of the laws of 2016:
 30 For services and expenses related to water resource purposes. A
 31 portion of these funds may be transferred to aid to localities and
 32 may be suballocated to other state departments and agencies (24784).
 33 Personal service (50000) ... 9,657,000 (re. \$2,801,000)
 34 Nonpersonal service (57050) ... 10,392,000 (re. \$8,122,000)
 35 Fringe benefits (60090) ... 4,849,000 (re. \$1,337,000)
 36
 37 By chapter 50, section 1, of the laws of 2011:
 38 For services and expenses related to water resource purposes, includ-
 39 ing suballocation to other state departments and agencies (24784).
 40 Personal service (50000) ... 9,340,000 (re. \$3,432,000)
 41 Nonpersonal service (57050) ... 9,545,000 (re. \$4,495,000)
 42 Fringe benefits (60090) ... 4,566,000 (re. \$1,724,000)
 43
 44 By chapter 55, section 1, of the laws of 2010:
 45 For services and expenses related to water resource purposes, includ-
 46 ing suballocation to other state departments and agencies (24784).
 47 Nonpersonal service (57050) ... 5,191,000 (re. \$1,314,000)
 48 Fringe benefits (60090) ... 3,738,000 (re. \$5,000)
 49
 50 Special Revenue Funds - Federal
 51 Federal Miscellaneous Operating Grants Fund
 52 Great Lakes Restoration Initiative Account - 25334
 53
 54 By chapter 55, section 1, of the laws of 2010:
 55 For services and expenses related to water resource purposes, includ-
 56 ing suballocation to other state departments and agencies (24896)
 57 ... 59,000,000 (re. \$45,184,000)
 58
 59 CLEAN WATER, CLEAN AIR, AND GREEN JOBS BOND ACT PROGRAM
 60
 61 General Fund
 62 State Purposes Account - 10050

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

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By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the Clean Water, Clean Air, Green Jobs Environmental Bond Act, including suballocation to other state agencies, authorities, and public benefit corporations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (62033).

Personal service--regular (50100) ...	20,210,000	...	(re. \$18,953,000)
Temporary service (50200) ...	412,000	.....	(re. \$362,000)
Holiday/overtime compensation (50300)			
2,040,000			(re. \$2,039,000)
Supplies and materials (57000) ...	760,000	.....	(re. \$760,000)
Travel (54000) ...	70,000	.....	(re. \$70,000)
Contractual services (51000) ...	3,700,000	.....	(re. \$3,672,000)
Equipment (56000) ...	70,000	.....	(re. \$70,000)
Fringe benefits (60000) ...	300,000	.....	(re. \$300,000)
Indirect costs (58800) ...	3,000,000	.....	(re. \$3,000,000)

By chapter 50, section 1, of the laws of 2023, as amended by chapter 50, section 1, of the laws of 2024:

For services and expenses related to the Clean Water, Clean Air, Green Jobs Environmental Bond Act, including suballocation to other state agencies, authorities, and public benefit corporations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.(62033)

Personal service--regular (50100) ...	19,620,000	....	(re. \$9,629,000)
Holiday/overtime compensation (50300)			
80,000			(re. \$80,000)
Supplies and materials (57000) ...	230,000	.....	(re. \$230,000)
Travel (54000) ...	70,000	.....	(re. \$70,000)
Contractual services (51000) ...	1,200,000	.....	(re. \$686,000)
Indirect costs (58800) ...	2,577,000	.....	(re. \$2,577,000)
General State Charges (60000) ...	223,000	.....	(re. \$223,000)

ENVIRONMENTAL ENFORCEMENT PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2024:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to \$800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 determination issued by the United States environmental protection
 2 agency.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority and the IT Interchange and
 5 Transfer Authority as defined in the 2024-25 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (24794).
 9 Personal service--regular (50100) ... 4,006,000 (re. \$2,873,000)
 10 Temporary service (50200) ... 76,000 (re. \$76,000)
 11 Holiday/overtime compensation (50300) ... 4,000 (re. \$4,000)
 12 Supplies and materials (57000) ... 33,000 (re. \$33,000)
 13 Travel (54000) ... 20,000 (re. \$20,000)
 14 Contractual services (51000) ... 555,000 (re. \$555,000)
 15 Equipment (56000) ... 10,000 (re. \$10,000)

16
17 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

18
19 General Fund
20 State Purposes Account - 10050

21
22 By chapter 50, section 1, of the laws of 2017:

23 For services and expenses related to the marketing the outdoors
24 program or any programs implemented by state agencies, departments
25 or public benefit corporations to increase sporting and outdoors
26 tourism or increase public participation in hunting, fishing and
27 other outdoor recreational activities in the state. Funds shall be
28 made available pursuant to a plan developed by the commissioner of
29 the department of environmental conservation in consultation with
30 the commissioners of the office of parks, recreation and historic
31 preservation and the department of economic development and approved
32 by the director of the budget.

33 Funds appropriated herein may be suballocated or transferred to any
34 other state department, agency, or public benefit corporation, or
35 made available for transfer or deposit into any state fund, includ-
36 ing but not limited to the conservation fund to achieve this purpose
37 (25689).

38 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)
39

40 By chapter 50, section 1, of the laws of 2016:

41 For services and expenses related to the marketing the outdoors
42 program or any programs implemented by state agencies, departments
43 or public benefit corporations to increase sporting and outdoors
44 tourism or increase public participation in hunting, fishing and
45 other outdoor recreational activities in the state. Funds shall be
46 made available pursuant to a plan developed by the commissioner of
47 the department of environmental conservation in consultation with
48 the commissioners of the office of parks, recreation and historic
49 preservation and the department of economic development and approved
50 by the director of the budget.

51 Funds appropriated herein may be suballocated or transferred to any
52 other state department, agency, or public benefit corporation, or
53 made available for transfer or deposit into any state fund, includ-
54 ing but not limited to the conservation fund to achieve this purpose
55 (25689).

56 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)
57

58 Special Revenue Funds - Federal
59 Federal Miscellaneous Operating Grants Fund
60 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
61 Account - 25334
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2024:
2 For services and expenses related to fish and wildlife purposes,
3 including the Lake Champlain sea lamprey control. A portion of these
4 funds may be transferred to aid to localities and may be
5 suballocated to other state departments and agencies (24717).
6 Personal service (50000) ... 9,898,000 (re. \$7,516,000)
7 Nonpersonal service (57050) ... 18,624,000 (re. \$14,109,000)
8 Fringe benefits (60090) ... 6,478,000 (re. \$5,045,000)
9

10 By chapter 50, section 1, of the laws of 2023:
11 For services and expenses related to fish and wildlife purposes,
12 including the Lake Champlain sea lamprey control. A portion of these
13 funds may be transferred to aid to localities and may be suballo-
14 cated to other state departments and agencies (24717).
15 Personal service (50000) ... 9,898,000 (re. \$717,000)
16 Nonpersonal service (57050) ... 11,723,000 (re. \$3,225,000)
17 Fringe benefits (60090) ... 6,379,000 (re. \$561,000)
18

19 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
20 section 1, of the laws of 2023:
21 For services and expenses related to fish and wildlife purposes,
22 including the Lake Champlain sea lamprey control. A portion of these
23 funds may be transferred to aid to localities and may be suballo-
24 cated to other state departments and agencies (24717).
25 Personal service (50000) ... 9,898,000 (re. \$2,303,000)
26 Nonpersonal service (57050) ... 12,190,000 (re. \$2,203,000)
27 Fringe benefits (60090) ... 5,712,000 (re. \$908,000)
28

29 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
30 section 1, of the laws of 2023:
31 For services and expenses related to fish and wildlife purposes,
32 including the Lake Champlain sea lamprey control. A portion of these
33 funds may be transferred to aid to localities and may be suballo-
34 cated to other state departments and agencies (24717).
35 Personal service (50000) ... 9,898,000 (re. \$2,214,000)
36 Nonpersonal service (57050) ... 12,190,000 (re. \$2,639,000)
37 Fringe benefits (60090) ... 5,712,000 (re. \$978,000)
38

39 By chapter 50, section 1, of the laws of 2020:
40 For services and expenses related to fish and wildlife purposes,
41 including the Lake Champlain sea lamprey control. A portion of these
42 funds may be transferred to aid to localities and may be suballo-
43 cated to other state departments and agencies (24717).
44 Personal service (50000) ... 9,898,000 (re. \$486,000)
45 Nonpersonal service (57050) ... 12,390,000 (re. \$4,917,000)
46 Fringe benefits (60090) ... 5,712,000 (re. \$166,000)
47

48 By chapter 50, section 1, of the laws of 2019:
49 For services and expenses related to fish and wildlife purposes,
50 including the Lake Champlain sea lamprey control. A portion of these
51 funds may be transferred to aid to localities and may be suballo-
52 cated to other state departments and agencies (24717).
53 Personal service (50000) ... 9,898,000 (re. \$872,000)
54 Nonpersonal service (57050) ... 12,068,000 (re. \$2,691,000)
55 Fringe benefits (60090) ... 6,034,000 (re. \$638,000)
56

57 By chapter 50, section 1, of the laws of 2018:
58 For services and expenses related to fish and wildlife purposes,
59 including the Lake Champlain sea lamprey control. A portion of these
60 funds may be transferred to aid to localities and may be suballo-
61 cated to other state departments and agencies (24717).
62 Personal service (50000) ... 10,423,000 (re. \$2,771,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 11,065,000 (re. \$3,398,000)
 2 Fringe benefits (60090) ... 6,512,000 (re. \$624,000)
 3
 4 By chapter 50, section 1, of the laws of 2017:
 5 For services and expenses related to fish and wildlife purposes,
 6 including the Lake Champlain sea lamprey control. A portion of these
 7 funds may be transferred to aid to localities and may be suballo-
 8 cated to other state departments and agencies (24717).
 9 Personal service (50000) ... 10,423,000 (re. \$1,379,000)
 10 Nonpersonal service (57050) ... 11,326,000 (re. \$3,723,000)
 11 Fringe benefits (60090) ... 6,251,000 (re. \$2,296,000)
 12
 13 By chapter 50, section 1, of the laws of 2016:
 14 For services and expenses related to fish and wildlife purposes,
 15 including the Lake Champlain sea lamprey control. A portion of these
 16 funds may be transferred to aid to localities and may be suballo-
 17 cated to other state departments and agencies (24717).
 18 Personal service (50000) ... 10,577,000 (re. \$1,425,000)
 19 Nonpersonal service (57050) ... 11,524,000 (re. \$2,073,000)
 20 Fringe benefits (60090) ... 5,899,000 (re. \$1,791,000)
 21
 22 By chapter 50, section 1, of the laws of 2015:
 23 For services and expenses related to fish and wildlife purposes,
 24 including the Lake Champlain sea lamprey control. A portion of these
 25 funds may be transferred to aid to localities and may be suballo-
 26 cated to other state departments and agencies (24717).
 27 Personal service (50000) ... 10,657,000 (re. \$2,886,000)
 28 Nonpersonal service (57050) ... 11,635,000 (re. \$4,223,000)
 29 Fringe benefits (60090) ... 5,708,000 (re. \$834,000)
 30
 31 Special Revenue Funds - Federal
 32 Federal USDA-Food and Nutrition Services Fund
 33 Federal Environmental Conservation USDA Account - 25007
 34
 35
 36 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
 37 section 1, of the laws of 2023:
 38 For services and expenses related to fish and wildlife purposes,
 39 including the Lake Champlain sea lamprey control. A portion of these
 40 funds may be transferred to aid to localities and may be suballo-
 41 cated to other state departments and agencies (24717).
 42 Nonpersonal service (57050) 200,000 (re. \$66,000)
 43
 44 FOREST AND LAND RESOURCES PROGRAM
 45
 46 Special Revenue Funds - Federal
 47 Federal USDA-Food and Nutrition Services Fund
 48 Federal Environmental Conservation USDA Account - 25007
 49
 50 By chapter 50, section 1, of the laws of 2022:
 51 For services and expenses related to the federal environmental conser-
 52 vation lands and forest grants. A portion of these funds may be
 53 transferred to aid to localities and may be suballocated to other
 54 state departments and agencies (24800).
 55 Personal service (50000) ... 1,050,000 (re. \$773,000)
 56 Nonpersonal service (57050) ... 3,299,000 (re. \$3,299,000)
 57 Fringe benefits (60090) ... 651,000 (re. \$553,000)
 58
 59 By chapter 50, section 1, of the laws of 2021:
 60 For services and expenses related to the federal environmental conser-
 61 vation lands and forest grants. A portion of these funds may be
 62 transferred to aid to localities and may be suballocated to other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 state departments and agencies (24800).
2 Personal service (50000) ... 1,050,000 (re. \$487,000)
3 Nonpersonal service (57050) ... 3,308,000 (re. \$1,367,000)
4 Fringe benefits (60090) ... 642,000 (re. \$323,000)
5
6 By chapter 50, section 1, of the laws of 2020:
7 For services and expenses related to the federal environmental conser-
8 vation lands and forest grants. A portion of these funds may be
9 transferred to aid to localities and may be suballocated to other
10 state departments and agencies (24800).
11 Personal service (50000) ... 1,050,000 (re. \$80,000)
12 Nonpersonal service (57050) ... 3,308,000 (re. \$1,173,000)
13 Fringe benefits (60090) ... 642,000 (re. \$69,000)
14
15 By chapter 50, section 1, of the laws of 2019:
16 For services and expenses related to the federal environmental conser-
17 vation lands and forest grants. A portion of these funds may be
18 transferred to aid to localities and may be suballocated to other
19 state departments and agencies (24800).
20 Personal service (50000) ... 1,050,000 (re. \$87,000)
21 Nonpersonal service (57050) ... 3,308,000 (re. \$2,121,000)
22 Fringe benefits (60090) ... 642,000 (re. \$63,000)
23
24 By chapter 50, section 1, of the laws of 2018:
25 For services and expenses related to the federal environmental conser-
26 vation lands and forest grants. A portion of these funds may be
27 transferred to aid to localities and may be suballocated to other
28 state departments and agencies (24800).
29 Personal service (50000) ... 1,050,000 (re. \$28,000)
30 Nonpersonal service (57050) ... 3,292,000 (re. \$2,144,000)
31 Fringe benefits (60090) ... 658,000 (re. \$20,000)
32
33 By chapter 50, section 1, of the laws of 2017:
34 For services and expenses related to the federal environmental conser-
35 vation lands and forest grants. A portion of these funds may be
36 transferred to aid to localities and may be suballocated to other
37 state departments and agencies (24800).
38 Personal service (50000) ... 1,050,000 (re. \$366,000)
39 Nonpersonal service (57050) ... 3,319,000 (re. \$1,177,000)
40 Fringe benefits (60090) ... 631,000 (re. \$255,000)
41
42 By chapter 50, section 1, of the laws of 2016:
43 For services and expenses related to the federal environmental conser-
44 vation lands and forest grants. A portion of these funds may be
45 transferred to aid to localities and may be suballocated to other
46 state departments and agencies (24800).
47 Personal service (50000) ... 1,030,000 (re. \$43,000)
48 Nonpersonal service (57050) ... 3,394,000 (re. \$2,298,000)
49 Fringe benefits (60090) ... 576,000 (re. \$16,000)
50
51 By chapter 50, section 1, of the laws of 2015:
52 For services and expenses related to the federal environmental conser-
53 vation lands and forest grants. A portion of these funds may be
54 transferred to aid to localities and may be suballocated to other
55 state departments and agencies (24800).
56 Personal service (50000) ... 1,000,000 (re. \$107,000)
57 Nonpersonal service (57050) ... 3,430,000 (re. \$2,278,000)
58 Fringe benefits (60090) ... 570,000 (re. \$55,000)
59
60 Special Revenue Funds - Federal
61 Federal Miscellaneous Operating Grants Fund
62 Federal Environmental Conservation Forest and Land Resource Grants

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Account - 25334
2
3 By chapter 50, section 1, of the laws of 2024:
4 For services and expenses related to the federal environmental
5 conservation lands and forest grants. A portion of these funds may
6 be transferred to aid to localities and may be suballocated to other
7 state departments and agencies (24800).
8 Personal service (50000) ... 2,050,000 (re. \$1,955,000)
9 Nonpersonal service (57050) ... 3,607,000 (re. \$3,603,000)
10 Fringe benefits (60090) ... 1,343,000 (re. \$1,299,000)
11
12 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
13 section 1, of the laws of 2024:
14 For services and expenses related to the federal environmental conser-
15 vation lands and forest grants. A portion of these funds may be
16 transferred to aid to localities and may be suballocated to other
17 state departments and agencies (24800).
18 Personal service (50000) 1,050,000 (re. \$1,021,000)
19 Nonpersonal service (57050) 3,271,000 (re. \$1,792,000)
20 Fringe benefits (60090) ... 679,000 (re. \$679,000)
21
22 LAKE GEORGE PARK COMMISSION PROGRAM
23
24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Lake George Invasive Species Account - 22212
27
28 By chapter 50, section 1, of the laws of 2024:
29 For services and expenses of administering the invasive species
30 program (34801).
31 Contractual services (51000) ... 285,000 (re. \$231,000)
32
33 By chapter 50, section 1, of the laws of 2023:
34 For services and expenses of administering the invasive species
35 program (34801).
36 Personal service--regular (50100) ... 35,000 (re. \$35,000)
37 Contractual services (51000) ... 285,000 (re. \$104,000)
38 Fringe benefits (60000) ... 20,000 (re. \$20,000)
39 Indirect costs (58800) ... 10,000 (re. \$10,000)
40
41 By chapter 50, section 1, of the laws of 2022:
42 For services and expenses of administering the invasive species
43 program (34801).
44 Personal service--regular (50100) ... 35,000 (re. \$35,000)
45 Contractual services (51000) ... 285,000 (re. \$84,000)
46 Fringe benefits (60000) ... 20,000 (re. \$20,000)
47 Indirect costs (58800) ... 10,000 (re. \$10,000)
48
49 By chapter 50, section 1, of the laws of 2021:
50 For services and expenses of administering the invasive species
51 program (34801).
52 Personal service--regular (50100) ... 35,000 (re. \$35,000)
53 Contractual services (51000) ... 285,000 (re. \$126,000)
54
55 By chapter 50, section 1, of the laws of 2020, as transferred by chapter
56 50, section 1, of the laws of 2021:
57 For services and expenses of administering the invasive species
58 program (34801).
59 Personal service--regular (50100) ... 35,000 (re. \$35,000)
60 Contractual services (51000) ... 285,000 (re. \$78,000)
61 Fringe benefits (60000) ... 20,000 (re. \$20,000)
62 Indirect costs (58800) ... 10,000 (re. \$10,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1
2 By chapter 50, section 1, of the laws of 2019, as transferred by chapter
3 50, section 1, of the laws of 2021:
4 For services and expenses of administering the invasive species
5 program (34801).
6 Contractual services (51000) ... 285,000 (re. \$38,000)
7 Fringe benefits (60000) ... 20,000 (re. \$20,000)
8 Indirect costs (58800) ... 10,000 (re. \$9,000)
9
10 By chapter 50, section 1, of the laws of 2018, as transferred by chapter
11 50, section 1, of the laws of 2021:
12 For services and expenses of administering the invasive species
13 program (34801).
14 Personal service--regular (50100) ... 35,000 (re. \$35,000)
15 Contractual services (51000) ... 285,000 (re. \$107,000)
16 Fringe benefits (60000) ... 20,000 (re. \$20,000)
17 Indirect costs (58800) ... 10,000 (re. \$10,000)
18
19 OPERATIONS PROGRAM
20
21 Special Revenue Funds - Other
22 Environmental Conservation Special Revenue Fund
23 Indirect Charges Account - 21060
24
25 By chapter 50, section 1, of the laws of 2024:
26 For services and expenses of the operations program.
27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and
29 Transfer Authority as defined in the 2024-25 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (81003).
33 Personal service--regular (50100) ... 2,112,000 (re. \$1,367,000)
34 Holiday/overtime compensation (50300) ... 25,000 (re. \$25,000)
35 Supplies and materials (57000) ... 602,000 (re. \$485,000)
36 Contractual services (51000) ... 7,190,000 (re. \$4,742,000)
37 Fringe benefits (60000) ... 1,433,000 (re. \$939,000)
38 Indirect costs (58800) ... 77,000 (re. \$57,000)
39
40 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
41 section 1, of the laws of 2024:
42 For services and expenses of the operations program.
43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority and the IT Interchange and Trans-
45 fer Authority as defined in the 2023-24 state fiscal year state
46 operations appropriation for the budget division program of the
47 division of the budget, are deemed fully incorporated herein and a
48 part of this appropriation as if fully stated (81003).
49 Personal service--regular (50100) ... 2,112,000 (re. \$741,000)
50 Holiday/overtime compensation (50300) ... 24,000 (re. \$24,000)
51 Supplies and materials (57000) ... 602,000 (re. \$370,000)
52 Contractual services (51000)
53 7,090,000 (re. \$2,553,000)
54 Fringe benefits (60000) ... 1,433,000 (re. \$514,000)
55 Indirect costs (58800) ... 77,000 (re. \$40,000)
56 Equipment (56000) ... 100,000 (re. \$57,000)
57
58 By chapter 50, section 1, of the laws of 2022:
59 For services and expenses of the operations program.
60 Notwithstanding any other provision of law to the contrary, the OGS
61 Interchange and Transfer Authority and the IT Interchange and Trans-
62 fer Authority as defined in the 2022-23 state fiscal year state

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (81003).

4 Personal service--regular (50100) ... 4,632,000 (re. \$3,122,000)
 5 Holiday/overtime compensation (50300) ... 23,000 (re. \$23,000)
 6 Supplies and materials (57000) ... 538,000 (re. \$264,000)
 7 Contractual services (51000) ... 6,645,000 (re. \$2,170,000)
 8 Fringe benefits (60000) ... 1,387,000 (re. \$434,000)
 9 Indirect costs (58800) ... 77,000 (re. \$31,000)

10

11 By chapter 50, section 1, of the laws of 2021:

12

For services and expenses of the operations program.

13

Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority and the IT Interchange and Trans-
 15 fer Authority as defined in the 2021-22 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (81003).

19

Personal service--regular (50100) ... 2,112,000 (re. \$370,000)
 20 Holiday/overtime compensation (50300) ... 23,000 (re. \$22,000)
 21 Supplies and materials (57000) ... 538,000 (re. \$288,000)
 22 Contractual services (51000) ... 6,645,000 (re. \$2,337,000)
 23 Fringe benefits (60000) ... 1,387,000 (re. \$302,000)
 24 Indirect costs (58800) ... 77,000 (re. \$28,000)

25

26 By chapter 50, section 1, of the laws of 2020:

27

For services and expenses of the operations program.

28

Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority and the IT Interchange and Trans-
 30 fer Authority as defined in the 2020-21 state fiscal year state
 31 operations appropriation for the budget division program of the
 32 division of the budget, are deemed fully incorporated herein and a
 33 part of this appropriation as if fully stated (81003).

34

Personal service--regular (50100) ... 2,200,000 (re. \$489,000)
 35 Holiday/overtime compensation (50300) ... 23,000 (re. \$14,000)
 36 Supplies and materials (57000) ... 538,000 (re. \$342,000)
 37 Contractual services (51000) ... 6,645,000 (re. \$2,301,000)
 38 Fringe benefits (60000) ... 1,387,000 (re. \$324,000)
 39 Indirect costs (58800) ... 77,000 (re. \$29,000)

40

41 By chapter 50, section 1, of the laws of 2019:

42

For services and expenses of the operations program.

43

Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority and the IT Interchange and Trans-
 45 fer Authority as defined in the 2019-20 state fiscal year state
 46 operations appropriation for the budget division program of the
 47 division of the budget, are deemed fully incorporated herein and a
 48 part of this appropriation as if fully stated (81003).

49

Personal service--regular (50100) ... 2,276,000 (re. \$500,000)
 50 Holiday/overtime compensation (50300) ... 22,000 (re. \$20,000)
 51 Supplies and materials (57000) ... 538,000 (re. \$334,000)
 52 Contractual services (51000) ... 6,645,000 (re. \$2,347,000)
 53 Fringe benefits (60000) ... 1,532,000 (re. \$399,000)
 54 Indirect costs (58800) ... 82,000 (re. \$21,000)

55

56 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 57 section 1, of the laws of 2019:

58

For services and expenses of the operations program.

59

Notwithstanding any other provision of law to the contrary, the OGS
 60 Interchange and Transfer Authority and the IT Interchange and Trans-
 61 fer Authority as defined in the 2018-19 state fiscal year state
 62 operations appropriation for the budget division program of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (81003).
 3 Personal service--regular (50100) ... 2,078,000 (re. \$426,000)
 4 Holiday/overtime compensation (50300) ... 21,000 (re. \$20,000)
 5 Supplies and materials (57000) ... 541,000 (re. \$316,000)
 6 Contractual services (51000) ... 6,645,000 (re. \$2,728,000)
 7 Fringe benefits (60000) ... 1,342,000 (re. \$258,000)
 8 Indirect costs (58800) ... 65,000 (re. \$8,000)
 9

10 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 11 section 1, of the laws of 2019:

12 For services and expenses of the operations program.
 13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority and the IT Interchange and Trans-
 15 fer Authority as defined in the 2017-18 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (81003).
 19 Personal service--regular (50100) ... 1,978,000 (re. \$64,000)
 20 Holiday/overtime compensation (50300) ... 19,000 (re. \$16,000)
 21 Supplies and materials (57000) ... 525,000 (re. \$303,000)
 22 Contractual services (51000) ... 6,533,000 (re. \$852,000)
 23 Fringe benefits (60000) ... 1,228,000 (re. \$56,000)
 24 Indirect costs (58800) ... 59,000 (re. \$9,000)
 25

26 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 27 section 1, of the laws of 2019:

28 For services and expenses of the operations program.
 29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority and the IT Interchange and Trans-
 31 fer Authority as defined in the 2016-17 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated (81003).
 35 Personal service--regular (50100) ... 1,978,000 (re. \$136,000)
 36 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 37 Supplies and materials (57000) ... 520,000 (re. \$329,000)
 38 Contractual services (51000) ... 6,481,000 (re. \$1,832,000)
 39 Fringe benefits (60000) ... 1,161,000 (re. \$83,000)
 40 Indirect costs (58800) ... 61,000 (re. \$12,000)
 41

42 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

43
 44 Special Revenue Funds - Federal
 45 Federal Miscellaneous Operating Grants Fund
 46 Federal Environmental Conservation Solid Waste Grant Account - 25334
 47

48 By chapter 50, section 1, of the laws of 2024:

49 For services and expenses related to solid waste purposes. A portion
 50 of these funds may be transferred to aid to localities and may be
 51 suballocated to other state departments and agencies (81013).
 52 Personal service (50000) ... 3,788,000 (re. \$3,156,000)
 53 Nonpersonal service (57050) ... 1,070,000 (re. \$1,070,000)
 54 Fringe benefits (60090) ... 2,442,000 (re. \$2,058,000)
 55

56 By chapter 50, section 1, of the laws of 2023:

57 For services and expenses related to solid waste purposes. A portion
 58 of these funds may be transferred to aid to localities and may be
 59 suballocated to other state departments and agencies (81013).
 60 Personal service (50000) ... 3,788,000 (re. \$1,649,000)
 61 Nonpersonal service (57050) ... 1,070,000 (re. \$1,070,000)
 62 Fringe benefits (60090) ... 2,442,000 (re. 1,090,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1
2 By chapter 50, section 1, of the laws of 2022:
3 For services and expenses related to solid waste purposes. A portion
4 of these funds may be transferred to aid to localities and may be
5 suballocated to other state departments and agencies (81013).
6 Personal service (50000) ... 3,788,000 (re. \$1,600,000)
7 Nonpersonal service (57050) ... 1,169,000 (re. \$1,169,000)
8 Fringe benefits (60090) ... 2,343,000 (re. \$970,000)
9

10 By chapter 50, section 1, of the laws of 2021:
11 For services and expenses related to solid waste purposes. A portion
12 of these funds may be transferred to aid to localities and may be
13 suballocated to other state departments and agencies (81013).
14 Personal service (50000) ... 3,788,000 (re. \$1,600,000)
15 Nonpersonal service (57050) ... 1,325,000 (re. \$1,325,000)
16 Fringe benefits (60090) ... 2,187,000 (re. \$856,000)
17

18 By chapter 50, section 1, of the laws of 2020:
19 For services and expenses related to solid waste purposes. A portion
20 of these funds may be transferred to aid to localities and may be
21 suballocated to other state departments and agencies (81013).
22 Personal service (50000) ... 3,788,000 (re. \$979,000)
23 Nonpersonal service (57050) ... 1,325,000 (re. \$1,189,000)
24 Fringe benefits (60090) ... 2,187,000 (re. \$548,000)
25

26 By chapter 50, section 1, of the laws of 2019:
27 For services and expenses related to solid waste purposes. A portion
28 of these funds may be transferred to aid to localities and may be
29 suballocated to other state departments and agencies (81013).
30 Personal service (50000) ... 3,788,000 (re. \$623,000)
31 Nonpersonal service (57050) ... 1,202,000 (re. \$1,202,000)
32 Fringe benefits (60090) ... 2,310,000 (re. \$416,000)
33

34 By chapter 50, section 1, of the laws of 2018:
35 For services and expenses related to solid waste purposes. A portion
36 of these funds may be transferred to aid to localities and may be
37 suballocated to other state departments and agencies (81013).
38 Personal service (50000) ... 3,788,000 (re. \$258,000)
39 Nonpersonal service (57050) ... 1,143,000 (re. \$1,143,000)
40 Fringe benefits (60090) ... 2,369,000 (re. \$218,000)
41

42 By chapter 50, section 1, of the laws of 2017:
43 For services and expenses related to solid waste purposes. A portion
44 of these funds may be transferred to aid to localities and may be
45 suballocated to other state departments and agencies (81013).
46 Personal service (50000) ... 3,788,000 (re. \$918,000)
47 Nonpersonal service (57050) ... 1,239,000 (re. \$739,000)
48 Fringe benefits (60090) ... 2,273,000 (re. \$1,088,000)
49

50 Special Revenue Funds - Other
51 Environmental Conservation Special Revenue Fund
52 S-Area Landfill Account - 21063
53

54 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
55 section 1, of the laws of 2006:
56 For services and expenses of the department of environmental conserva-
57 tion for oversight activities related to the clean up of the s-area
58 landfill originally authorized by appropriations and reappropri-
59 ations enacted prior to 1996 (24805) ... 423,400 (re. \$84,000)
60
61 Special Revenue Funds - Other
62 Environmental Conservation Special Revenue Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Waste Management and Cleanup Account - 21053

2

3 By chapter 50, section 1, of the laws of 2024:

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100) ...	9,736,000	.....	(re. \$4,500,000)
Holiday/overtime compensation (50300) ...	6,000	.....	(re. \$6,000)
Supplies and materials (57000) ...	123,000	.....	(re. \$123,000)
Travel (54000) ...	320,000	.....	(re. \$20,000)
Contractual services (51000) ...	5,144,000	.....	(re. \$110,000)
Equipment (56000) ...	310,000	.....	(re. \$10,000)
Fringe benefits (60000) ...	6,495,000	.....	(re. \$3,052,000)
Indirect costs (58800) ...	293,000	.....	(re. \$193,000)

COMMISSION ON ETHICS AND LOBBYING IN GOVERNMENT

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	8,316,000	0
	-----	-----
7 All Funds	8,316,000	0
	=====	=====

9
10 SCHEDULE

12 ETHICS AND LOBBYING PROGRAM 8,316,000

13
14
15 General Fund
16 State Purposes Account - 10050

17
18 For services and expenses related to the
19 ethics and lobbying program.

20 Notwithstanding any other provision of law
21 to the contrary, \$250,000 from this
22 appropriation may be used for the payment
23 of liabilities incurred by the Joint
24 Commission on Public Ethics and/or the
25 Commission on Ethics and Lobbying in
26 Government prior to April 1, 2025.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2025-26 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated.

37 Notwithstanding any other provision of law
38 to the contrary, \$200,000 from this appro-
39 priation may be used to operate a phone
40 hotline and website for the public to
41 report violations of the public officers
42 law, including allegations by state
43 employees of sexual harassment (48301).

45 Personal service--regular (50100)	7,109,000
46 Holiday/overtime compensation (50300)	45,000
47 Supplies and materials (57000)	80,000
48 Travel (54000)	40,000
49 Contractual services (51000)	992,000
50 Equipment (56000)	50,000
51	-----

52

EXECUTIVE CHAMBER

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	24,803,000	0
	-----	-----
7 All Funds	24,803,000	0
	=====	=====

9
10 SCHEDULE

12 ADMINISTRATION PROGRAM 24,803,000

13
14
15 General Fund
16 State Purposes Account - 10050

17
18 For services and expenses related to the
19 administration program including liabil-
20 ities incurred prior to April 1, 2025.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2025-26 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (81001).

32 Personal service--regular (50100)	18,511,000
33 Temporary service (50200)	180,000
34 Holiday/overtime compensation (50300)	180,000
35 Supplies and materials (57000)	180,000
36 Travel (54000)	450,000
37 Contractual services (51000)	5,122,000
38 Equipment (56000)	180,000

39
40

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,246,000	0
	-----	-----
7 All Funds	1,246,000	0
	=====	=====

10 SCHEDULE

12 ADMINISTRATION PROGRAM 1,246,000

15 General Fund
16 State Purposes Account - 10050

18 For services and expenses related to the
19 administration program including the
20 payment of liabilities incurred prior to
21 April 1, 2025.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2025-26 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (81001).

33 Personal service--regular (50100)	1,044,000
34 Temporary service (50200)	4,000
35 Holiday/overtime compensation (50300)	3,000
36 Supplies and materials (57000)	9,000
37 Travel (54000)	87,000
38 Contractual services (51000)	81,000
39 Equipment (56000)	18,000

41

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	299,809,000	91,570,000
6 Special Revenue Funds - Federal	216,484,000	482,770,000
7 Special Revenue Funds - Other	48,025,000	159,485,000
8 Enterprise Funds	515,000	800,000
9 Internal Service Funds	24,183,000	0
10	-----	-----
11 All Funds	589,016,000	734,625,000
12	=====	=====

13
14 SCHEDULE

15
16 CENTRAL ADMINISTRATION PROGRAM 63,425,000

17
18
19 General Fund
20 State Purposes Account - 10050

21
22 For services and expenses related to the
23 central administration program.

24 Notwithstanding section 51 of the state
25 finance law and any other provision of law
26 to the contrary, the director of the budget
27 may, upon the advice of the commissioner
28 of children and family services,
29 authorize the transfer or interchange of
30 moneys appropriated herein with any other
31 state operations - general fund appropriation
32 within the office of children and
33 family services except where transfer or
34 interchange of appropriations is prohibited
35 or otherwise restricted by law.

36 Notwithstanding any law to the contrary, no
37 funds under this appropriation shall be
38 available for certification or payment
39 until (i) the legislature has finally
40 acted upon the appropriations for the
41 office of children and family services
42 contained in the aid to localities budget
43 bill, and (ii) the director of the budget
44 has determined that those aid to localities
45 appropriations as finally acted on
46 by the legislature are sufficient for the
47 ensuing fiscal year.

48 Notwithstanding any other provision of law
49 to the contrary, the OGS Interchange and
50 Transfer Authority and the IT Interchange
51 and Transfer Authority as defined in the
52 2025-26 state fiscal year state operations
53 appropriation for the budget division
54 program of the division of the budget, are
55 deemed fully incorporated herein and a
56 part of this appropriation as if fully
57 stated. The money hereby appropriated
58 shall be available to the office net of
59 disallowances, refunds, reimbursements,
60 and credits (81001).

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2025-26

1	Personal service--regular (50100)	26,563,000
2	Temporary service (50200)	308,000
3	Holiday/overtime compensation (50300)	73,000
4	Supplies and materials (57000)	462,000
5	Travel (54000)	181,000
6	Contractual services (51000)	5,159,000
7	Equipment (56000)	2,510,000
8		-----
9	Program account subtotal	35,256,000
10		-----
11		
12	Special Revenue Funds - Federal	
13	Federal Health and Human Services Fund	
14	Head Start Grant Account - 25181	
15		
16	For services and expenses related to the	
17	head start collaboration project grant	
18	program (14037).	
19		
20	Personal service (50000)	229,000
21	Nonpersonal service (57050)	211,000
22	Fringe benefits (60090)	104,000
23	Indirect costs (58850)	8,000
24		-----
25	Program account subtotal	552,000
26		-----
27		
28	Special Revenue Funds - Other	
29	Combined Expendable Trust Fund	
30	Grants and Bequests Account - 20145	
31		
32	For services and expenses related to	
33	research, evaluation and demonstration	
34	projects, including fringe benefits	
35	(81001).	
36		
37	Personal service--regular (50100)	36,000
38	Supplies and materials (57000)	100,000
39	Travel (54000)	15,000
40	Contractual services (51000)	121,000
41	Equipment (56000)	19,000
42	Fringe benefits (60000)	17,000
43	Indirect costs (58800)	1,000
44		-----
45	Program account subtotal	309,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Combined Expendable Trust Fund	
50	Youth Gifts, Grants and Bequests Account - 20142	
51		
52	For services and expenses related to	
53	studies, research, demonstration projects,	
54	recreation programs and other activities	
55	including payment for tuition, fees and	
56	books for approved post-secondary courses	
57	and vocational programs directly related	
58	to current or emerging vocations, for	
59	youth in office of children and family	
60	services facilities (81001).	
61		

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1	Supplies and materials (57000)	60,000
2	Contractual services (51000)	2,880,000
3	Equipment (56000)	60,000
4		-----
5	Program account subtotal	3,000,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Equipment Loan Fund for the Disabled	
10	Equipment Loan Fund Account - 21351	
11		
12	For services and expenses related to the	
13	implementation of an equipment loan fund	
14	for the disabled pursuant to chapter 609	
15	of the laws of 1985.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2025-26 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated (81001).	
26		
27	Equipment (56000)	225,000
28		-----
29	Program account subtotal	225,000
30		-----
31		
32	Internal Service Funds	
33	Agencies Internal Service Account	
34	Human Services Contact Center Account - 55072	
35		
36	For payments related to the planning, devel-	
37	opment and establishment of a new state-	
38	wide contact center within the department	
39	of taxation and finance, the office of	
40	children and family services and the	
41	department of labor on behalf of customer	
42	state agencies.	
43	Notwithstanding any other provision of law	
44	to the contrary, for the purpose of plan-	
45	ning, developing and/or implementing the	
46	consolidation of administration, business	
47	services, procurement, information tech-	
48	nology and/or other functions shared among	
49	agencies to improve the efficiency and	
50	effectiveness of government operations,	
51	the amounts appropriated herein may be (i)	
52	interchanged without limit, (ii) trans-	
53	ferred between any other state operations	
54	appropriations within this agency or to	
55	any other state operations appropriations	
56	of any state department, agency or public	
57	authority, and/or (iii) suballocated to	
58	any state department, agency or public	
59	authority with the approval of the direc-	
60	tor of the budget who shall file such	
61	approval with the department of audit and	

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1 control and copies thereof with the chair-
2 man of the senate finance committee and
3 the chairman of the assembly ways and
4 means committee (81001).
5
6 Personal service--regular (50100)12,167,000
7 Supplies and materials (57000) 720,000
8 Travel (54000) 73,000
9 Contractual services (51000) 2,594,000
10 Equipment (56000) 1,053,000
11 Fringe benefits (60000) 7,123,000
12 Indirect costs (58800) 353,000
13 -----
14 Program account subtotal 24,083,000
15 -----
16
17 CHILD CARE PROGRAM 72,354,000
18 -----
19
20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Federal Day Care Account - 25175
23
24 Funds appropriated herein shall be available
25 for aid to municipalities, for services
26 and expenses related to administering
27 activities under the child care block
28 grant and for payments to the federal
29 government for expenditures made pursuant
30 to the social services law and the state
31 plan for individual and family grant
32 program under the disaster relief act of
33 1974.
34 Such funds are to be available for payment
35 of aid, services and expenses heretofore
36 accrued or hereafter to accrue to munici-
37 palities.
38 Subject to the approval of the director of
39 the budget, such funds shall be available
40 to the office net of disallowances,
41 refunds, reimbursements, and credits.
42 Notwithstanding any inconsistent provision
43 of law, the amount herein appropriated may
44 be transferred to any other appropriation
45 within the office of children and family
46 services and/or the office of temporary
47 and disability assistance and/or suballo-
48 cated to the office of temporary and disa-
49 bility assistance for the purpose of
50 paying local social services districts'
51 costs of the above program and may be
52 increased or decreased by interchange with
53 any other appropriation or with any other
54 item or items within the amounts appropri-
55 ated within the office of children and
56 family services general fund - local
57 assistance account or special revenue
58 funds federal / aid to localities federal
59 day care account with the approval of the
60 director of the budget who shall file such
61 approval with the department of audit and

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1 control and copies thereof with the chair-
2 man of the senate finance committee and
3 the chairman of the assembly ways and
4 means committee.
5 Notwithstanding any other provision of law,
6 the money hereby appropriated including
7 any funds transferred by the office of
8 temporary and disability assistance
9 special revenue funds - federal / aid to
10 localities federal health and human
11 services fund, federal temporary assist-
12 ance to needy families block grant funds
13 at the request of the local social
14 services districts and, upon approval of
15 the director of the budget, transfer of
16 federal temporary assistance for needy
17 families block grant funds made available
18 from the New York works compliance fund
19 program or otherwise specifically appro-
20 priated therefor, in combination with the
21 money appropriated in the general fund /
22 aid to localities local assistance
23 account, appropriated for the state block
24 grant for child care shall constitute the
25 state block grant for child care. Pursuant
26 to title 5-C of article 6 of the social
27 services law, the state block grant for
28 child care shall be used for child care
29 assistance and for activities to increase
30 the availability and/or quality of child
31 care programs (13950).

33	Personal service (50000)	34,000,000
34	Nonpersonal service (57050)	12,354,000
35	Fringe benefits (60090)	22,000,000
36	Indirect costs (58850)	4,000,000
37		-----
38	Program account subtotal	72,354,000
39		-----
40		
41	FAMILY AND CHILDREN'S SERVICES PROGRAM	128,754,000
42		-----

43
44 General Fund
45 State Purposes Account - 10050
46
47 For services and expenses related to the
48 family and children's services program
49 which includes providing portable cribs
50 across New York State at a cost not to
51 exceed \$2,000,000.
52 Notwithstanding section 51 of the state
53 finance law and any other provision of law
54 to the contrary, the director of the budg-
55 et may, upon the advice of the commission-
56 er of children and family services,
57 authorize the transfer or interchange of
58 moneys appropriated herein with any other
59 state operations - general fund appropri-
60 ation within the office of children and
61 family services except where transfer or

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1 interchange of appropriations is prohibit-
2 ed or otherwise restricted by law.
3 Notwithstanding any law to the contrary, no
4 funds under this appropriation shall be
5 available for certification or payment
6 until (i) the legislature has finally
7 acted upon the appropriations for the
8 office of children and family services
9 contained in the aid to localities budget
10 bill, and (ii) the director of the budget
11 has determined that those aid to locali-
12 ties appropriations as finally acted on
13 by the legislature are sufficient for the
14 ensuing fiscal year.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2025-26 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated. The money hereby appropriated
25 shall be available to the office net of
26 disallowances, refunds, reimbursements,
27 and credits (13911).
28

29	Personal service--regular (50100)	40,816,000
30	Holiday/overtime compensation (50300)	2,448,000
31	Supplies and materials (57000)	635,000
32	Travel (54000)	215,000
33	Contractual services (51000)	8,360,000
34	Equipment (56000)	60,000
35		-----
36	Program account subtotal	52,534,000
37		-----

38
39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Discretionary Demonstration Account - 25103
42

43 For services and expenses related to admin-
44 istering federal health and human services
45 discretionary demonstration program grants
46 and grants from the national center on
47 child abuse and neglect.

48 Notwithstanding any other provision of law
49 to the contrary, the definition of "abused
50 child" contained in section 1012 of the
51 family court act shall be deemed to
52 include any child whose parent or person
53 legally responsible for their care permits
54 or encourages such child engage in any
55 act, or commits or allows to be committed
56 against such child any offense, that would
57 render such child either a victim of "sex
58 trafficking" or a victim of "severe forms
59 of trafficking in persons" pursuant to 22
60 U.S.C. 7102 as enacted by P.L. 106-386, or
61 any successor federal statute. Provided

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1 however, of the amounts appropriated here-
2 in, \$23,000,000 shall be reserved for the
3 expenditure of additional federal funding
4 made available to recover from public
5 health emergencies (13954).
6

7 Personal service (50000)	6,412,000
8 Nonpersonal service (57050)	27,254,000
9 Fringe benefits (60090)	2,787,000
10 Indirect costs (58850)	197,000
11	-----
12 Program account subtotal	36,650,000
13	-----
14	
15 Special Revenue Funds - Federal	
16 Federal Health and Human Services Fund	
17 Early Childhood Development Account - 25135	
18	
19 For services and expenses related to admin- 20 istering federal health and human services 21 grants related to early childhood develop- 22 ment (13911).	
23	
24 Personal service (50000)	539,000
25 Nonpersonal service (57050)	14,160,000
26 Fringe benefits (60090)	341,000
27 Indirect costs (58850)	27,000
28	-----
29 Program account subtotal	15,067,000
30	-----
31	
32 Special Revenue Funds - Federal	
33 Federal Health and Human Services Fund	
34 Youth Rehabilitation Account - 25135	
35	
36 For services and expenses related to 37 studies, research, demonstration projects 38 and other activities in accordance with 39 articles 19-G and 19-H of the executive 40 law and articles 2 and 6 of the social 41 services law (14045).	
42	
43 Personal service (50000)	1,668,000
44 Nonpersonal service (57050)	896,000
45 Fringe benefits (60090)	722,000
46 Indirect costs (58850)	50,000
47	-----
48 Program account subtotal	3,336,000
49	-----
50	
51 Special Revenue Funds - Federal	
52 Federal Health and Human Services Fund	
53 Title IV-a, IV-b, IV-e Account - 25175	
54	
55 For services and expenses related to activ- 56 ities associated with the Federal Family 57 First Prevention Services Act (P.L. 58 115-123). Such funds are to be available 59 for expenses heretofore accrued and here- 60 after to accrue for liabilities associated 61 with the continued implementation of the	

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1 Federal Family First Prevention Services
2 Act (P.L. 115-123). Subject to the
3 approval of the director of the budget,
4 such funds shall be available to the
5 office net of disallowances, refunds,
6 reimbursement, and credits (15066).
7

8 Personal service (50000)	5,000,000
9 Nonpersonal service (57050)	5,000,000
10 Fringe benefits (60090)	3,500,000
11 Indirect costs (58850)	200,000
12	-----
13 Program account subtotal	13,700,000
14	-----
15	
16 Special Revenue Funds - Federal	
17 Federal Miscellaneous Operating Grants Fund	
18 Youth Projects Account - 25479	
19	
20 For services and expenses related to	
21 studies, research, demonstration projects	
22 and other activities in accordance with	
23 articles 19-G and 19-H of the executive	
24 law and articles 2 and 6 of the social	
25 services law (13911).	
26	
27 Personal service (50000)	3,038,000
28 Nonpersonal service (57050)	1,632,000
29 Fringe benefits (60090)	1,314,000
30 Indirect costs (58850)	91,000
31	-----
32 Program account subtotal	6,075,000
33	-----
34	
35 Special Revenue Funds - Other	
36 Miscellaneous Special Revenue Fund	
37 State Central Register Account - 22028	
38	
39 For services and expenses related to admin-	
40 istration of the state central register	
41 employment screening activities.	
42 Notwithstanding any other provision of law	
43 to the contrary, the OGS Interchange and	
44 Transfer Authority and the IT Interchange	
45 and Transfer Authority as defined in the	
46 2025-26 state fiscal year state operations	
47 appropriation for the budget division	
48 program of the division of the budget, are	
49 deemed fully incorporated herein and a	
50 part of this appropriation as if fully	
51 stated.	
52 The money hereby appropriated shall be	
53 available to the office net of disallow-	
54 ances, refunds, reimbursements, and cred-	
55 its (13911).	
56 Personal service--regular (50100)	149,000
57 Holiday/overtime compensation (50300)	10,000
58 Contractual services (51000)	1,133,000
59 Fringe benefits (60000)	95,000
60 Indirect costs (58800)	5,000
61	-----

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1 Program account subtotal 1,392,000
2 -----
3
4 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 49,739,000
5 -----
6
7 General Fund
8 State Purposes Account - 10050
9
10 For services and expenses of service and
11 training programs for the blind, includ-
12 ing, but not limited to, state match of
13 federal funds made available under various
14 provisions of the federal vocational reha-
15 bilitation act and the federal randolph
16 sheppard act and supportive services for
17 blind children and blind elderly persons.
18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may, upon the advice of the commission-
22 er of children and family services,
23 authorize the transfer or interchange of
24 moneys appropriated herein with any other
25 state operations - general fund appropri-
26 ation within the office of children and
27 family services except where transfer or
28 interchange of appropriations is prohibit-
29 ed or otherwise restricted by law.
30 Notwithstanding any law to the contrary, no
31 funds under this appropriation shall be
32 available for certification or payment
33 until (i) the legislature has finally
34 acted upon the appropriations for the
35 office of children and family services
36 contained in the aid to localities budget
37 bill, and (ii) the director of the budget
38 has determined that those aid to locali-
39 ties appropriations as finally acted on
40 by the legislature are sufficient for the
41 ensuing fiscal year.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2025-26 state fiscal year state operations
47 appropriation for the budget division
48 program of the division of the budget, are
49 deemed fully incorporated herein and a
50 part of this appropriation as if fully
51 stated (13953).
52
53 Personal service--regular (50100) 2,535,000
54 Holiday/overtime compensation (50300) 12,000
55 Supplies and materials (57000) 8,000
56 Travel (54000) 5,000
57 Contractual services (51000) 6,002,000
58 -----
59 Program account subtotal 8,562,000
60 -----
61

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1 Special Revenue Funds - Federal
 2 Federal Education Fund
 3 OCFs Vocational Rehabilitation Payments Account - 25207
 4
 5 For services and expenses related to the New
 6 York state commission for the blind.
 7 Notwithstanding any other provision of law
 8 to the contrary, the money hereby appro-
 9 priated may be interchanged or trans-
 10 ferred, without limit, to any special
 11 revenue funds federal account and/or any
 12 appropriation of the office of children
 13 and family services, and may be increased
 14 or decreased without limit by transfer
 15 between these appropriated amounts and
 16 appropriations (13953).
 17
 18 Nonpersonal service (57050) 3,000,000
 19 -----
 20 Program account subtotal 3,000,000
 21 -----
 22

23 Special Revenue Funds - Federal
 24 Federal Education Fund
 25 Rehabilitation Services/Basic Support Account - 25213
 26
 27 For services and expenses related to the New
 28 York state commission for the blind
 29 including transfer or suballocation to the
 30 state education department. Notwithstand-
 31 ing any other provision of law to the
 32 contrary, the money hereby appropriated
 33 may be interchanged or transferred, with-
 34 out limit, to any special revenue funds
 35 federal account and/or any appropriation
 36 of the office of children and family
 37 services, and may be increased or
 38 decreased without limit by transfer
 39 between these appropriated amounts and
 40 appropriations. A portion of the funds
 41 appropriated herein may be suballocated to
 42 the dormitory authority of the state of
 43 New York, in accordance with a plan
 44 approved by the division of the budget, to
 45 design, construct, reconstruct, rehabili-
 46 tate, renovate, furnish, equip or other-
 47 wise improve vending stands for the blind
 48 enterprise program pursuant to an agree-
 49 ment between the New York state commission
 50 for the blind and the dormitory authority,
 51 which may contain such other terms and
 52 conditions as may be agreed upon by the
 53 parties thereto, including provisions
 54 related to indemnities. All contracts for
 55 construction awarded by the dormitory
 56 authority pursuant to this appropriation
 57 shall be governed by article 8 of the
 58 labor law and shall be awarded in accord-
 59 ance with the authority's procurement
 60 contract guidelines adopted pursuant to
 61 section 2879 of the public authorities law

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1 (13953).
2
3 Personal service (50000) 10,067,000
4 Nonpersonal service (57050) 25,090,000
5 -----
6 Program account subtotal35,157,000
7 -----
8
9 Special Revenue Funds - Other
10 Combined Expendable Trust Fund
11 CBVH Gifts and Bequests Account - 20129
12
13 For services and expenses related to the New
14 York state commission for the blind
15 (13953).
16
17 Supplies and materials (57000) 5,000
18 Contractual services (51000) 20,000
19 Equipment (56000) 2,000
20 -----
21 Program account subtotal 27,000
22 -----
23
24 Special Revenue Funds - Other
25 Combined Expendable Trust Fund
26 CBVH-Vending Stand Account - 20119
27
28 For services and expenses related to the
29 vending stand program and pension plan and
30 establishing food service sites.
31 Notwithstanding any other provision of law
32 to the contrary, the money hereby appro-
33 priated may be interchanged or trans-
34 ferred, without limit, to any special
35 revenue funds - other account and/or any
36 appropriation of the office of children
37 and family services, and may be increased
38 or decreased without limit by transfer
39 between these appropriated amounts and
40 appropriations.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2025-26 state fiscal year state operations
46 appropriation for the budget division
47 program of the division of the budget, are
48 deemed fully incorporated herein and a
49 part of this appropriation as if fully
50 stated (13953).
51
52 Contractual services (51000) 543,000
53 -----
54 Program account subtotal 543,000
55 -----
56
57 Special Revenue Funds - Other
58 Combined Expendable Trust Fund
59 CBVH-Vending Stand Account-Federal - 20126
60
61 For services and expenses related to the

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1 vending stand program and pension plan and
2 establishing food service sites.
3 Notwithstanding any other provision of law
4 to the contrary, the money hereby appro-
5 priated may be interchanged or trans-
6 ferred, without limit, to any special
7 revenue funds - other account and/or any
8 appropriation of the office of children
9 and family services, and may be increased
10 or decreased without limit by transfer
11 between these appropriated amounts and
12 appropriations.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2025-26 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (13953).

23	Supplies and materials (57000)	200,000
24	Travel (54000)	4,000
25	Contractual services (51000)	796,000
26		-----
27	Program account subtotal	1,000,000
28		-----
29		
30	Special Revenue Funds - Other	
31	Combined Expendable Trust Fund	
32	CBVH-Vending Stand Account-State - 20146	
33		
34	For services and expenses related to the	
35	vending stand program and pension plan and	
36	establishing food service sites.	
37	Notwithstanding any other provision of law	
38	to the contrary, the money hereby appro- 39 priated may be interchanged or trans- 40 ferred, without limit, to any special 41 revenue funds - other account and/or any 42 appropriation of the office of children 43 and family services, and may be increased 44 or decreased without limit by transfer 45 between these appropriated amounts and 46 appropriations.	
47	Notwithstanding any other provision of law	
48	to the contrary, the OGS Interchange and	
49	Transfer Authority and the IT Interchange	
50	and Transfer Authority as defined in the	
51	2025-26 state fiscal year state operations	
52	appropriation for the budget division	
53	program of the division of the budget, are	
54	deemed fully incorporated herein and a	
55	part of this appropriation as if fully	
56	stated (13953).	
57		
58	Contractual services (51000)	950,000
59		-----
60	Program account subtotal	950,000
61		-----

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1
2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 CBVH Highway Revenue Account - 22108
5
6 For services and expenses of programs that
7 support the blind.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2025-26 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (13953).
18
19 Contractual services (51000) 500,000
20 -----
21 Program account subtotal 500,000
22 -----
23
24 SYSTEMS SUPPORT PROGRAM 43,115,000
25 -----
26
27 General Fund
28 State Purposes Account - 10050
29
30 For services and expenses related to the
31 systems support program.
32 Notwithstanding section 51 of the state
33 finance law and any other provision of law
34 to the contrary, the director of the budg-
35 et may, upon the advice of the commis-
36 sioner of children and family services,
37 authorize the transfer or interchange of
38 moneys appropriated herein with any other
39 state operations - general fund appropri-
40 ation within the office of children and
41 family services except where transfer or
42 interchange of appropriations is prohibit-
43 ed or otherwise restricted by law.
44 Notwithstanding any law to the contrary, no
45 funds under this appropriation shall be
46 available for certification or payment
47 until (i) the legislature has finally
48 acted upon the appropriations for the
49 office of children and family services
50 contained in the aid to localities budget
51 bill, and (ii) the director of the budget
52 has determined that those aid to locali-
53 ties appropriations as finally acted on
54 by the legislature are sufficient for the
55 ensuing fiscal year.
56 Notwithstanding any other provision of law
57 to the contrary, the OGS Interchange and
58 Transfer Authority and the IT Interchange
59 and Transfer Authority as defined in the
60 2025-26 state fiscal year state operations
61 appropriation for the budget division

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1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (14020).

5		
6	Supplies and materials (57000)	50,000
7	Travel (54000)	23,000
8	Contractual services (51000)	2,400,000
9	Equipment (56000)	25,000
10		-----
11	Total amount available	2,498,000
12		-----

13
14 For the non-federal share of services and
15 expenses for the continued maintenance of
16 the statewide automated child welfare
17 information system; to operate the state-
18 wide automated child welfare information
19 system; and for the continued development
20 of the statewide automated child welfare
21 information system. Of the amounts appro-
22 priated herein, a portion may be available
23 for suballocation to the office of infor-
24 mation technology services for the admin-
25 istration of independent verification and
26 validation services for child welfare
27 systems operated or developed by the
28 office of children and family services.

29 Notwithstanding any provision of law to the
30 contrary, funds appropriated herein shall
31 only be available upon approval of an
32 expenditure plan by the director of the
33 budget.

34 Notwithstanding section 51 of the state
35 finance law and any other provision of law
36 to the contrary, the director of the budg-
37 et may, upon the advice of the commission-
38 er of children and family services,
39 authorize the transfer or interchange of
40 moneys appropriated herein with any other
41 state operations - general fund appropri-
42 ation within the office of children and
43 family services except where transfer or
44 interchange of appropriations is prohibit-
45 ed or otherwise restricted by law.

46 Notwithstanding any law to the contrary, no
47 funds under this appropriation shall be
48 available for certification or payment
49 until (i) the legislature has finally
50 acted upon the appropriations for the
51 office of children and family services
52 contained in the aid to localities budget
53 bill, and (ii) the director of the budget
54 has determined that those aid to locali-
55 ties appropriations as finally acted on
56 by the legislature are sufficient for the
57 ensuing fiscal year.

58 Notwithstanding any other provision of law
59 to the contrary, the OGS Interchange and
60 Transfer Authority and the IT Interchange
61 and Transfer Authority as defined in the

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1 2025-26 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (13986).
 7
 8 Personal service--regular (50100) 214,000
 9 Supplies and materials (57000) 129,000
 10 Travel (54000) 129,000
 11 Contractual services (51000) 8,706,000
 12 Equipment (56000) 846,000
 13
 14 Total amount available 10,024,000
 15 -----
 16 Program account subtotal 12,522,000
 17 -----
 18
 19 Special Revenue Funds - Federal
 20 Federal Health and Human Services Fund
 21 Connections Account - 25175
 22
 23 For services and expenses for the statewide
 24 automated child welfare information system
 25 including related administrative expenses
 26 provided pursuant to title IV-e of the
 27 federal social security act.
 28 Such funds are to be available heretofore
 29 accrued and hereafter to accrue for
 30 liabilities associated with the continued
 31 maintenance, operation, and development of
 32 the statewide automated child welfare
 33 information system. Subject to the
 34 approval of the director of the budget,
 35 such funds shall be available to the
 36 office net of disallowances, refunds,
 37 reimbursements, and credits (13986).
 38
 39 Personal service (50000) 500,000
 40 Nonpersonal service (57050) 29,753,000
 41 Fringe benefits (60090) 305,000
 42 Indirect costs (58850) 35,000
 43 -----
 44 Program account subtotal 30,593,000
 45 -----
 46
 47 TRAINING AND DEVELOPMENT PROGRAM 59,773,000
 48 -----
 49
 50 General Fund
 51 State Purposes Account - 10050
 52
 53 For services and expenses related to the
 54 training and development program, includ-
 55 ing but not limited to, child welfare,
 56 public assistance and medical assistance
 57 training contracts with not-for-profit
 58 agencies or other governmental entities.
 59 Of the amount appropriated herein, a mini-
 60 mum of \$257,000 shall be used for the
 61 prevention of domestic violence, of which

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1 \$135,000 may be used to contract with the
2 office for the prevention of domestic
3 violence to develop and implement a train-
4 ing program on the dynamics of domestic
5 violence and its relationship to child
6 abuse and neglect with particular emphasis
7 on alternatives to out-of-home placement.
8 For trainee travel reimbursement payments to
9 counties and voluntary agencies for
10 employees receiving training from the
11 office of children and family services, up
12 to the limits stated in the OCFS travel
13 guidelines.

14 Notwithstanding section 51 of the state
15 finance law and any other provision of law
16 to the contrary, the director of the budg-
17 et may, upon the advice of the commission-
18 er of the office of temporary and disabil-
19 ity assistance and the commissioner of the
20 office of children and family services,
21 transfer or suballocate any of the amounts
22 appropriated herein, or made available
23 through interchange to the office of
24 temporary and disability assistance.

25 Notwithstanding section 51 of the state
26 finance law and any other provision of law
27 to the contrary, the director of the budg-
28 et may, upon the advice of the commission-
29 er of children and family services,
30 authorize the transfer or interchange of
31 moneys appropriated herein with any other
32 state operations - general fund or state
33 special revenue other fund appropriation
34 within the office of children and family
35 services except where transfer or inter-
36 change of appropriations is prohibited or
37 otherwise restricted by law.

38 Notwithstanding any law to the contrary, no
39 funds under this appropriation shall be
40 available for certification or payment
41 until (i) the legislature has finally
42 acted upon the appropriations for the
43 office of children and family services
44 contained in the aid to localities budget
45 bill, and (ii) the director of the budget
46 has determined that those aid to locali-
47 ties appropriations as finally acted on
48 by the legislature are sufficient for the
49 ensuing fiscal year.

50 Notwithstanding any other provision of law
51 to the contrary, the OGS Interchange and
52 Transfer Authority and the IT Interchange
53 and Transfer Authority as defined in the
54 2025-26 state fiscal year state operations
55 appropriation for the budget division
56 program of the division of the budget, are
57 deemed fully incorporated herein and a
58 part of this appropriation as if fully
59 stated. The money hereby appropriated
60 shall be available to the office net of
61 disallowances, refunds, reimbursements,

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1 and credits (14075).
2
3 Personal service--regular (50100) 965,000
4 Holiday/overtime compensation (50300) 8,000
5 Contractual services (51000) 10,296,000
6 Travel (54000) 274,000
7 Equipment(56000) 369,000
8 Supplies and materials (57000) 47,000
9 -----
10 Total amount available 11,959,000
11 -----
12

13 For services and expenses related to Youth
14 Research Incorporated pursuant to an
15 agreement with the office of children and
16 family services.

17 Notwithstanding any law to the contrary, no
18 funds under this appropriation shall be
19 available for certification or payment
20 until (i) the legislature has finally
21 acted upon the appropriations for the
22 office of children and family services
23 contained in the aid to localities budget
24 bill, and (ii) the director of the budget
25 has determined that those aid to locali-
26 ties appropriations as finally acted on
27 by the legislature are sufficient for the
28 ensuing fiscal year.

29 Notwithstanding section 51 of the state
30 finance law and any other provision of law
31 to the contrary, the director of the budg-
32 et may, upon the advice of the commission-
33 er of children and family services,
34 authorize the transfer or interchange of
35 moneys appropriated herein with any other
36 state operations or aid to localities -
37 general fund or state special revenue
38 other fund appropriation (15016).
39

40 Contractual services (51000) 7,535,000
41 -----
42 Program account subtotal 19,494,000
43 -----
44

45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund
47 Multiagency Training Contract Account - 21989
48

49 For services and expenses related to the
50 operation of the training and development
51 program including, but not limited to,
52 personal service, fringe benefits and
53 nonpersonal service. To the extent that
54 costs incurred through payment from this
55 appropriation result from training activ-
56 ities performed on behalf of the office of
57 children and family services, the office
58 of temporary and disability assistance,
59 the department of health, the department
60 of labor or any other state or local agen-
61 cy, expenditures made from this appropri-

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1 ation shall be reduced by any federal,
2 state, or local funding available for such
3 purpose in accordance with a cost allo-
4 cation plan submitted to the federal
5 government. No expenditure shall be made
6 from this account until an expenditure
7 plan has been approved by the director of
8 the budget.

9 For trainee travel reimbursement payments to
10 counties and voluntary agencies for
11 employees receiving training from the
12 office of children and family services, up
13 to the limits stated in the OCFS travel
14 guidelines.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2025-26 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (13984).

25		
26	Personal service--regular (50100)	2,710,000
27	Contractual services (51000)	18,849,000
28	Fringe benefits (60000)	1,213,000
29	Indirect costs (58800)	71,000
30		-----
31	Total amount available	22,843,000
32		-----

33
34 For services and expenses related to Youth
35 Research Incorporated pursuant to an
36 agreement with the office of children and
37 family services.

38 Notwithstanding section 51 of the state
39 finance law and any other provision of law
40 to the contrary, the director of the budg-
41 et may, upon the advice of the commission-
42 er of children and family services,
43 authorize the transfer or interchange of
44 moneys appropriated herein with any other
45 state operations or aid to localities -
46 general fund or state special revenue
47 other fund appropriation (15016).

48		
49	Contractual services (51000)	6,165,000
50		-----
51	Program account subtotal	29,008,000
52		-----

53
54 Special Revenue Funds - Other
55 Miscellaneous Special Revenue Fund
56 State Match Account - 21967

57
58 For services and expenses related to the
59 training and development program. Of the
60 amount appropriated herein, \$1,500,000 may
61 be used only to provide state match for

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1 federal training funds in accordance with
2 an agreement with social services
3 districts including, but not limited to,
4 the city of New York. Any agreement with a
5 social services district is subject to the
6 approval of the director of the budget. No
7 expenditure shall be made from this
8 account for personal service costs. No
9 expenditure shall be made from this
10 account until an expenditure plan for this
11 purpose has been approved by the director
12 of the budget.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2025-26 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (13984).

23

24 Contractual services (51000)	4,000,000

26 Program account subtotal	4,000,000

27

28

29 Special Revenue Funds - Other

30 Miscellaneous Special Revenue Fund

31 Training, Management and Evaluation Account - 21961

32

33 For services and expenses related to the
34 training and development program. Of the
35 amount appropriated herein, the office
36 shall expend not less than \$359,000 for
37 services and expenses of child abuse
38 prevention training pursuant to chapters
39 676 and 677 of the laws of 1985. No
40 expenditure shall be made from this
41 account for any purpose until an expendi-
42 ture plan has been approved by the direc-
43 tor of the budget.

44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
47 and Transfer Authority as defined in the
48 2025-26 state fiscal year state operations
49 appropriation for the budget division
50 program of the division of the budget, are
51 deemed fully incorporated herein and a
52 part of this appropriation as if fully
53 stated (13984).

54

55 Personal service (50100)	3,353,000
56 Supplies and materials (57000)	20,000
57 Travel (54000)	12,000
58 Contractual services (51000)	1,854,000
59 Equipment (56000)	92,000
60 Fringe benefits (60000)	1,636,000
61 Indirect costs (58800)	104,000

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1
2 Program account subtotal 7,071,000
3 -----
4
5 Enterprise Funds
6 Agencies Enterprise Fund
7 Training Materials Account - 50306
8
9 For services and expenses related to publi-
10 cation and sale of training materials.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2025-26 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (13984).
21
22 Contractual services (51000) 200,000
23 -----
24 Program account subtotal 200,000
25 -----
26
27 YOUTH FACILITIES PROGRAM 171,856,000
28 -----
29
30 General Fund
31 State Purposes Account - 10050
32
33 For services and expenses related to the
34 youth facilities program including the New
35 York model treatment program for youth in
36 the care of the office of children and
37 family services, in office of children and
38 family services facilities and in the
39 community.
40 Notwithstanding section 51 of the state
41 finance law and any other provision of law
42 to the contrary, the director of the budg-
43 et may, upon the advice of the commission-
44 er of children and family services,
45 authorize the transfer or interchange of
46 moneys appropriated herein with any other
47 state operations - general fund appropri-
48 ation within the office of children and
49 family services except where transfer or
50 interchange of appropriations is prohibit-
51 ed or otherwise restricted by law.
52 Notwithstanding any other provision of law
53 to the contrary, the director of the budg-
54 et is authorized to waive the 50 percent
55 local share of youth facility costs
56 required under subdivision 2 of section
57 529 of the executive law, as necessary,
58 for statements of obligations issued to
59 limit the total amount owed from local
60 social services districts for services
61 provided in a calendar year to no more

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1 than \$55,000,000. Provided, however, that
2 for the city of New York, a waiver of any
3 reimbursement due to the state above the
4 city of New York's pro-rata share of the
5 \$55,000,000 shall only be granted to the
6 extent that the director of the budget has
7 executed an agreement with the city of New
8 York that provides for a total additional
9 investment from the preceding year in
10 homeless assistance and services in the
11 amount of at least \$440,000,000 for the
12 period commencing July 1, 2014 through
13 such date as shall be determined by the
14 director of the budget, of which the city
15 of New York shall directly fund
16 \$220,000,000 and shall also fund the
17 remaining \$220,000,000 with estimated
18 savings associated with the state's waiver
19 of the local share of youth facility costs
20 authorized herein, and provided that the
21 office of temporary and disability assist-
22 ance will commence its regular review and
23 audit to make sure the city of New York is
24 in compliance with all applicable state
25 and federal regulations in relation to the
26 appropriate care of the homeless, and
27 provided further that such funds shall not
28 be used to supplant any of the city of New
29 York's funds for such services, as deter-
30 mined by the director of the budget. Such
31 eligible homeless assistance and services
32 shall be limited to the city of New York's
33 costs for living in communities (LINC) 3,
34 LINC 4, and LINC 5 rental assistance
35 programs and/or any other new rental
36 assistance for the homeless program imple-
37 mented after July 1, 2014, pursuant to a
38 plan submitted by the city of New York and
39 approved by the office of temporary and
40 disability assistance and the director of
41 the budget. The city of New York shall
42 submit monthly reports to the director of
43 the budget and the office of temporary and
44 disability assistance indicating the
45 number of recipients served under each
46 program and the amount spent on each
47 program for the given month, and shall
48 submit a year-end report with cumulative
49 calendar year costs by March 31, 2026.

50 Notwithstanding any law to the contrary, no
51 funds under this appropriation shall be
52 available for certification or payment
53 until (i) the legislature has finally
54 acted upon the appropriations for the
55 office of children and family services
56 contained in the aid to localities budget
57 bill, and (ii) the director of the budget
58 has determined that those aid to locali-
59 ties appropriations as finally acted on
60 by the legislature are sufficient for the
61 ensuing fiscal year.

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1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2025-26 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated.

11 The money hereby appropriated shall be
12 available to the office net of disallow-
13 ances, refunds, reimbursements, and cred-
14 its (13945).

16	Personal service--regular (50100)	121,215,000
17	Temporary service (50200)	3,325,000
18	Holiday/overtime compensation (50300)	9,657,000
19	Supplies and materials (57000)	13,081,000
20	Travel (54000)	627,000
21	Contractual services (51000)	22,801,000
22	Equipment (56000)	735,000
23		-----
24	Program account subtotal	171,441,000
25		-----

26
27 Enterprise Funds
28 Youth Commissary Account
29 DFY Account - 50000
30

31 For services and expenses related to facili-
32 ty commissary supplies and services and
33 expenses related to facility vocational
34 business enterprises.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2025-26 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (13945).

46	Supplies and materials (57000)	175,000
47	Contractual services (51000)	50,000
48	Equipment (56000)	90,000
49		-----
50	Program account subtotal	315,000
51		-----

52 Internal Service Funds
53 Youth Vocational Education Account
54 DFY Account - 55150
55

56 For services and expenses related to voca-
57 tional programs at office facilities.

58 Notwithstanding any other provision of law
59 to the contrary, the OGS Interchange and
60 Transfer Authority and the IT Interchange
61 and Transfer Authority as defined in the

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1 2025-26 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (13945).
7
8 Supplies and materials (57000) 25,000
9 Contractual services (51000) 25,000
10 Equipment (56000) 50,000
11
12 Program account subtotal 100,000
13
14

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1 CENTRAL ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Head Start Grant Account - 25181
6
7 By chapter 50, section 1, of the laws of 2024:
8 For services and expenses related to the head start collaboration
9 project grant program (14037).
10 Personal service (50000) ... 229,000 (re. \$226,000)
11 Nonpersonal service (57050) ... 211,000 (re. \$211,000)
12 Fringe benefits (60090) ... 104,000 (re. \$102,000)
13 Indirect costs (58850) ... 8,000 (re. \$8,000)
14
15 By chapter 50, section 1, of the laws of 2023:
16 For services and expenses related to the head start collaboration
17 project grant program (14037).
18 Personal service (50000) ... 220,000 (re. \$140,000)
19 Nonpersonal service (57050) ... 211,000 (re. \$156,000)
20 Fringe benefits (60090) ... 98,000 (re. \$46,000)
21 Indirect costs (58850) ... 8,000 (re. \$3,000)
22
23 Special Revenue Funds - Other
24 Combined Expendable Trust Fund
25 Grants and Bequests Account - 20145
26
27 By chapter 50, section 1, of the laws of 2024:
28 For services and expenses related to research, evaluation and
29 demonstration projects, including fringe benefits (81001).
30 Personal service--regular (50100) ... 36,000 (re. \$36,000)
31 Supplies and materials (57000) ... 100,000 (re. \$100,000)
32 Travel (54000) ... 15,000 (re. \$15,000)
33 Contractual services (51000) ... 121,000 (re. \$121,000)
34 Equipment (56000) ... 19,000 (re. \$19,000)
35 Fringe benefits (60000) ... 17,000 (re. \$17,000)
36 Indirect costs (58800) ... 1,000 (re. \$1,000)
37
38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 OCFS Program Account - 22111
41
42 By chapter 53, section 1, of the laws of 2008:
43 For services and expenses related to the support of health and social
44 services programs (81001).
45 Contractual services (51000) ... 5,000,000 (re. \$540,000)
46
47 CHILD CARE PROGRAM
48
49 Special Revenue Funds - Federal
50 Federal Health and Human Services Fund
51 Federal Day Care Account - 25175
52
53 By chapter 50, section 1, of the laws of 2024:
54 Funds appropriated herein shall be available for aid to
55 municipalities, for services and expenses related to administering
56 activities under the child care block grant and for payments to the
57 federal government for expenditures made pursuant to the social
58 services law and the state plan for individual and family grant
59 program under the disaster relief act of 1974.

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1 Such funds are to be available for payment of aid, services and
2 expenses heretofore accrued or hereafter to accrue to
3 municipalities.
4 Subject to the approval of the director of the budget, such funds
5 shall be available to the office net of disallowances, refunds,
6 reimbursements, and credits.
7 Notwithstanding any inconsistent provision of law, the amount herein
8 appropriated may be transferred to any other appropriation within
9 the office of children and family services and/or the office of
10 temporary and disability assistance and/or suballocated to the
11 office of temporary and disability assistance for the purpose of
12 paying local social services districts' costs of the above program
13 and may be increased or decreased by interchange with any other
14 appropriation or with any other item or items within the amounts
15 appropriated within the office of children and family services
16 general fund - local assistance account or special revenue funds
17 federal / aid to localities federal day care account with the
18 approval of the director of the budget who shall file such approval
19 with the department of audit and control and copies thereof with the
20 chair- man of the senate finance committee and the chairman of the
21 assembly ways and means committee.
22 Notwithstanding any other provision of law, the money hereby
23 appropriated including any funds transferred by the office of
24 temporary and disability assistance special revenue funds - federal
25 / aid to localities federal health and human services fund, federal
26 temporary assistance to needy families block grant funds at the
27 request of the local social services districts and, upon approval of
28 the director of the budget, transfer of federal temporary assistance
29 for needy families block grant funds made available from the New
30 York works compliance fund program or otherwise specifically
31 appropriated therefor, in combination with the money appropriated in
32 the general fund / aid to localities local assistance account,
33 appropriated for the state block grant for child care shall
34 constitute the state block grant for child care. Pursuant to title
35 5-C of article 6 of the social services law, the state block grant
36 for child care shall be used for child care assistance and for
37 activities to increase the availability and/or quality of child care
38 programs (13950).
39 Personal service (50000) ... 34,000,000 (re. \$30,502,000)
40 Nonpersonal service (57050) ... 12,354,000 (re. \$8,373,000)
41 Fringe benefits (60090) ... 22,000,000 (re. \$19,800,000)
42 Indirect costs (58850) ... 4,000,000 (re. \$3,747,000)
43
44 By chapter 50, section 1, of the laws of 2023:
45 Funds appropriated herein shall be available for aid to munici-
46 palities, for services and expenses related to administering activ-
47 ities under the child care block grant and for payments to the
48 federal government for expenditures made pursuant to the social
49 services law and the state plan for individual and family grant
50 program under the disaster relief act of 1974.
51 Such funds are to be available for payment of aid, services and
52 expenses heretofore accrued or hereafter to accrue to munici-
53 palities.
54 Subject to the approval of the director of the budget, such funds
55 shall be available to the office net of disallowances, refunds,
56 reimbursements, and credits.
57 Notwithstanding any inconsistent provision of law, the amount herein
58 appropriated may be transferred to any other appropriation within
59 the office of children and family services and/or the office of
60 temporary and disability assistance and/or suballocated to the
61 office of temporary and disability assistance for the purpose of

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1 paying local social services districts' costs of the above program
2 and may be increased or decreased by interchange with any other
3 appropriation or with any other item or items within the amounts
4 appropriated within the office of children and family services
5 general fund - local assistance account or special revenue funds
6 federal / aid to localities federal day care account with the
7 approval of the director of the budget who shall file such approval
8 with the department of audit and control and copies thereof with the
9 chairman of the senate finance committee and the chairman of the
10 assembly ways and means committee.

11 Notwithstanding any other provision of law, the money hereby appropri-
12 ated including any funds transferred by the office of temporary and
13 disability assistance special revenue funds - federal / aid to
14 localities federal health and human services fund, federal temporary
15 assistance to needy families block grant funds at the request of the
16 local social services districts and, upon approval of the director
17 of the budget, transfer of federal temporary assistance for needy
18 families block grant funds made available from the New York works
19 compliance fund program or otherwise specifically appropriated
20 therefor, in combination with the money appropriated in the general
21 fund / aid to localities local assistance account, appropriated for
22 the state block grant for child care shall constitute the state
23 block grant for child care. Pursuant to title 5-C of article 6 of
24 the social services law, the state block grant for child care shall
25 be used for child care assistance and for activities to increase the
26 availability and/or quality of child care programs (13950).

27	Personal service (50000) ...	32,000,000	(re. \$2,635,000)
28	Nonpersonal service (57050) ...	12,354,000	(re. \$4,722,000)
29	Fringe benefits (60090) ...	19,540,000	(re. \$777,000)
30	Indirect costs (58850) ...	3,149,000	(re. \$1,346,000)

31
32 By chapter 50, section 1, of the laws of 2022:
33 Funds appropriated herein shall be available for aid to municipi-
34 palities, for services and expenses related to administering activi-
35 ties under the child care block grant and for payments to the
36 federal government for expenditures made pursuant to the social
37 services law and the state plan for individual and family grant
38 program under the disaster relief act of 1974.

39 Such funds are to be available for payment of aid, services and
40 expenses heretofore accrued or hereafter to accrue to municipi-
41 palities.

42 Subject to the approval of the director of the budget, such funds
43 shall be available to the office net of disallowances, refunds,
44 reimbursements, and credits.

45 Notwithstanding any inconsistent provision of law, the amount herein
46 appropriated may be transferred to any other appropriation within
47 the office of children and family services and/or the office of
48 temporary and disability assistance and/or suballocated to the
49 office of temporary and disability assistance for the purpose of
50 paying local social services districts' costs of the above program
51 and may be increased or decreased by interchange with any other
52 appropriation or with any other item or items within the amounts
53 appropriated within the office of children and family services
54 general fund - local assistance account or special revenue funds
55 federal / aid to localities federal day care account with the
56 approval of the director of the budget who shall file such approval
57 with the department of audit and control and copies thereof with the
58 chairman of the senate finance committee and the chairman of the
59 assembly ways and means committee.

60 Notwithstanding any other provision of law, the money hereby appropri-
61 ated including any funds transferred by the office of temporary and

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1 disability assistance special revenue funds - federal / aid to
2 localities federal health and human services fund, federal temporary
3 assistance to needy families block grant funds at the request of the
4 local social services districts and, upon approval of the director
5 of the budget, transfer of federal temporary assistance for needy
6 families block grant funds made available from the New York works
7 compliance fund program or otherwise specifically appropriated
8 therefor, in combination with the money appropriated in the general
9 fund / aid to localities local assistance account, appropriated for
10 the state block grant for child care shall constitute the state
11 block grant for child care. Pursuant to title 5-C of article 6 of
12 the social services law, the state block grant for child care shall
13 be used for child care assistance and for activities to increase the
14 availability and/or quality of child care programs (13950).
15 Personal service (50000) ... 31,121,000 (re. \$14,954,000)
16 Nonpersonal service (57050) ... 13,886,000 (re. \$5,635,000)
17 Fringe benefits (60090) ... 19,312,000 (re. \$3,048,000)
18 Indirect costs (58850) ... 2,142,000 (re. \$570,000)

19

20 By chapter 50, section 1, of the laws of 2021:

21 Funds appropriated herein shall be available for aid to municipi-
22 palities, for services and expenses related to administering activ-
23 ities under the child care block grant and for payments to the
24 federal government for expenditures made pursuant to the social
25 services law and the state plan for individual and family grant
26 program under the disaster relief act of 1974.

27 Such funds are to be available for payment of aid, services and
28 expenses heretofore accrued or hereafter to accrue to municipi-
29 palities.

30 Subject to the approval of the director of the budget, such funds
31 shall be available to the office net of disallowances, refunds,
32 reimbursements, and credits.

33 Notwithstanding any inconsistent provision of law, the amount herein
34 appropriated may be transferred to any other appropriation within
35 the office of children and family services and/or the office of
36 temporary and disability assistance and/or suballocated to the
37 office of temporary and disability assistance for the purpose of
38 paying local social services districts' costs of the above program
39 and may be increased or decreased by interchange with any other
40 appropriation or with any other item or items within the amounts
41 appropriated within the office of children and family services
42 general fund - local assistance account or special revenue funds
43 federal / aid to localities federal day care account with the
44 approval of the director of the budget who shall file such approval
45 with the department of audit and control and copies thereof with the
46 chairman of the senate finance committee and the chairman of the
47 assembly ways and means committee.

48 Notwithstanding any other provision of law, the money hereby appropri-
49 ated including any funds transferred by the office of temporary and
50 disability assistance special revenue funds - federal / aid to
51 localities federal health and human services fund, federal temporary
52 assistance to needy families block grant funds at the request of the
53 local social services districts and, upon approval of the director
54 of the budget, transfer of federal temporary assistance for needy
55 families block grant funds made available from the New York works
56 compliance fund program or otherwise specifically appropriated
57 therefor, in combination with the money appropriated in the general
58 fund / aid to localities local assistance account, appropriated for
59 the state block grant for child care shall constitute the state
60 block grant for child care. Pursuant to title 5-C of article 6 of
61 the social services law, the state block grant for child care shall

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1 be used for child care assistance and for activities to increase the
 2 availability and/or quality of child care programs (13950).
 3 Personal service (50000) ... 24,600,000 (re. \$1,094,000)
 4 Nonpersonal service (57050) ... 21,286,000 (re. \$13,030,000)
 5 Fringe benefits (60090) ... 15,200,000 (re. \$1,148,000)
 6 Indirect costs (58850) ... 1,800,000 (re. \$291,000)

7
8 FAMILY AND CHILDREN'S SERVICES PROGRAM

9
10 General Fund
11 State Purposes Account - 10050

12
13 By chapter 50, section 1, of the laws of 2018:
14 For services and expenses related to personal services, related
15 fringe, indirect, and non-personal service associated to extending
16 the Adult Protective Services line to accept calls for a minimum of
17 three additional hours per day. Such hours shall be from 5 pm to 8pm
18 Monday through Friday for the purpose of addressing elder abuse
19 (15259) ... 326,000 (re. \$184,000)

20
21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Discretionary Demonstration Account - 25103

24
25 By chapter 50, section 1, of the laws of 2024:
26 For services and expenses related to administering federal health and
27 human services discretionary demonstration program grants and grants
28 from the national center on child abuse and neglect.
29 Notwithstanding any other provision of law to the contrary, the
30 definition of "abused child" contained in section 1012 of the family
31 court act shall be deemed to include any child whose parent or
32 person legally responsible for their care permits or encourages such
33 child engage in any act, or commits or allows to be committed
34 against such child any offense, that would render such child either
35 a victim of "sex trafficking" or a victim of "severe forms of
36 trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by
37 P.L. 106-386, or any successor federal statute. Provided however, of
38 the amounts appropriated herein, \$23,000,000 shall be reserved for
39 the expenditure of additional federal funding made available to
40 recover from public health emergencies (13954).
41 Personal service (50000) ... 6,412,000 (re. \$6,395,000)
42 Nonpersonal service (57050) ... 27,354,000 (re. \$27,003,000)
43 Fringe benefits (60090) ... 2,787,000 (re. \$2,776,000)
44 Indirect costs (58850) ... 97,000 (re. \$96,000)

45
46 By chapter 50, section 1, of the laws of 2023:
47 For services and expenses related to administering federal health and
48 human services discretionary demonstration program grants and grants
49 from the national center on child abuse and neglect.
50 Notwithstanding any other provision of law to the contrary, the defi-
51 nition of "abused child" contained in section 1012 of the family
52 court act shall be deemed to include any child whose parent or
53 person legally responsible for their care permits or encourages such
54 child engage in any act, or commits or allows to be committed
55 against such child any offense, that would render such child either
56 a victim of "sex trafficking" or a victim of "severe forms of traf-
57 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
58 106-386, or any successor federal statute. Provided however, of the
59 amounts appropriated herein, \$23,000,000 shall be reserved for the
60 expenditure of additional federal funding made available to recover
61 from public health emergencies (13954).

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1 Personal service (50000) ... 6,387,000 (re. \$6,110,000)
2 Nonpersonal service (57050) ... 27,354,000 (re. \$17,384,000)
3 Fringe benefits (60090) ... 2,771,000 (re. \$2,589,000)
4 Indirect costs (58850) ... 97,000 (re. \$80,000)
5

6 By chapter 50, section 1, of the laws of 2022:

7 For services and expenses related to administering federal health and
8 human services discretionary demonstration program grants and grants
9 from the national center on child abuse and neglect.

10 Notwithstanding any other provision of law to the contrary, the defi-
11 nition of "abused child" contained in section 1012 of the family
12 court act shall be deemed to include any child whose parent or
13 person legally responsible for their care permits or encourages such
14 child engage in any act, or commits or allows to be committed
15 against such child any offense, that would render such child either
16 a victim of "sex trafficking" or a victim of "severe forms of traf-
17 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
18 106-386, or any successor federal statute. Provided however, of the
19 amounts appropriated herein, \$23,000,000 shall be reserved for the
20 expenditure of additional federal funding made available to recover
21 from public health emergencies (13954).

22 Personal service (50000) ... 6,384,000 (re. \$6,047,000)
23 Nonpersonal service (57050) ... 27,354,000 (re. \$3,590,000)
24 Fringe benefits (60090) ... 2,769,000 (re. \$2,557,000)
25 Indirect costs (58850) ... 97,000 (re. \$77,000)
26

27 By chapter 50, section 1, of the laws of 2021:

28 For services and expenses related to administering federal health and
29 human services discretionary demonstration program grants and grants
30 from the national center on child abuse and neglect.

31 Notwithstanding any other provision of law to the contrary, the defi-
32 nition of "abused child" contained in section 1012 of the family
33 court act shall be deemed to include any child whose parent or
34 person legally responsible for their care permits or encourages such
35 child engage in any act, or commits or allows to be committed
36 against such child any offense, that would render such child either
37 a victim of "sex trafficking" or a victim of "severe forms of traf-
38 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
39 106-386, or any successor federal statute. Provided however, of the
40 amounts appropriated herein, \$23,000,000 shall be reserved for the
41 expenditure of additional federal funding made available to recover
42 from public health emergencies (13954).

43 Personal service (50000) ... 6,357,852 (re. \$6,236,000)
44 Nonpersonal service (57050) ... 27,353,866 (re. \$5,822,000)
45 Fringe benefits (60090) ... 2,752,912 (re. \$2,247,000)
46 Indirect costs (58850) ... 94,370 (re. \$48,000)
47

48 By chapter 50, section 1, of the laws of 2020:

49 For services and expenses related to administering federal health and
50 human services discretionary demonstration program grants and grants
51 from the national center on child abuse and neglect.

52 Notwithstanding any other provision of law to the contrary, the defi-
53 nition of "abused child" contained in section 1012 of the family
54 court act shall be deemed to include any child whose parent or
55 person legally responsible for their care permits or encourages such
56 child engage in any act, or commits or allows to be committed
57 against such child any offense, that would render such child either
58 a victim of "sex trafficking" or a victim of "severe forms of traf-
59 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
60 106-386, or any successor federal statute (13954).

61 Personal service (50000) ... 2,358,000 (re. \$2,157,000)

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1 Nonpersonal service (57050) ... 10,155,000 (re. \$354,000)
 2 Fringe benefits (60090) ... 1,021,000 (re. \$936,000)
 3 Indirect costs (58850) ... 25,000 (re. \$15,000)
 4
 5 Special Revenue Funds - Federal
 6 Federal Health and Human Services Fund
 7 Early Childhood Development Account - 25135
 8
 9 By chapter 50, section 1, of the laws of 2024:
 10 For services and expenses related to administering federal health and
 11 human services grants related to early childhood development
 12 (13911).
 13 Personal service (50000) ... 539,000 (re. \$539,000)
 14 Nonpersonal service (57050) ... 14,160,000 (re. \$14,160,000)
 15 Fringe benefits (60090) ... 341,000 (re. \$341,000)
 16 Indirect costs (58850) ... 27,000 (re. \$27,000)
 17
 18 By chapter 50, section 1, of the laws of 2023:
 19 For services and expenses related to administering federal health and
 20 human services grants related to early childhood development
 21 (13911).
 22 Personal service (50000) ... 516,000 (re. \$516,000)
 23 Nonpersonal service (57050) ... 14,160,000 (re. \$14,160,000)
 24 Fringe benefits (60090) ... 326,000 (re. \$326,000)
 25 Indirect costs (58850) ... 27,000 (re. \$27,000)
 26
 27 By chapter 50, section 1, of the laws of 2022:
 28 For services and expenses related to administering federal health and
 29 human services grants related to early childhood development
 30 (13911).
 31 Personal service (50000) ... 506,000 (re. \$76,000)
 32 Nonpersonal service (57050) ... 14,160,000 (re. \$2,035,000)
 33 Fringe benefits (60090) ... 319,000 (re. \$43,000)
 34 Indirect costs (58850) ... 27,000 (re. \$1,000)
 35
 36 By chapter 50, section 1, of the laws of 2021:
 37 For services and expenses related to administering federal health and
 38 human services grants related to early childhood development
 39 (13911).
 40 Personal service (50000) ... 500,000 (re. \$53,000)
 41 Nonpersonal service (57050) ... 14,159,200 (re. \$736,000)
 42 Fringe benefits (60090) ... 315,100 (re. \$31,000)
 43 Indirect costs (58850) ... 25,700 (re. \$7,000)
 44
 45 Special Revenue Funds - Federal
 46 Federal Health and Human Services Fund
 47 Title IV-a, IV-b, IV-e Account - 25175
 48
 49 By chapter 50, section 1, of the laws of 2024:
 50 For services and expenses related to activities associated with the
 51 Federal Family First Prevention Services Act (P.L.115-123). Such
 52 funds are to be available for expenses heretofore accrued and here-
 53 after to accrue for liabilities associated with the continued
 54 implementation of the Federal Family First Prevention Services Act
 55 (P.L. 115-123). Subject to the approval of the director of the
 56 budget, such funds shall be available to the office net of
 57 disallowances, refunds, reimbursement, and credits (15066).
 58 Personal service (50000) 5,000,000 (re. \$5,000,000)
 59 Nonpersonal service (57050) 5,000,000 (re. \$5,000,000)
 60 Fringe benefits (60090) 3,500,000 (re. \$3,500,000)
 61 Indirect costs (58850) 200,000 (re. \$200,000)

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1
2 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

3
4 General Fund
5 State Purposes Account - 10050

6
7 By chapter 50, section 1, of the laws of 2024:

8 For services and expenses of service and training programs for the
9 blind, including, but not limited to, state match of federal funds
10 made available under various provisions of the federal vocational
11 rehabilitation act and the federal randolph sheppard act and
12 supportive services for blind children and blind elderly persons.

13 Notwithstanding section 51 of the state finance law and any other
14 provision of law to the contrary, the director of the budget may,
15 upon the advice of the commissioner of children and family services,
16 authorize the transfer or interchange of moneys appropriated herein
17 with any other state operations - general fund appropriation within
18 the office of children and family services except where transfer or
19 interchange of appropriations is prohibit- ed or otherwise
20 restricted by law.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and
23 Transfer Authority as defined in the 2024-25 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (13953).

27	Personal service--regular (50100) ...	2,535,000	.....	(re. \$1,312,000)
28	Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$11,000)
29	Travel (54000) ...	5,000	.....	(re. \$2,000)
30	Contractual services (51000) ...	6,002,000	.....	(re. \$5,177,000)

31
32 By chapter 50, section 1, of the laws of 2023:

33 For services and expenses of service and training programs for the
34 blind, including, but not limited to, state match of federal funds
35 made available under various provisions of the federal vocational
36 rehabilitation act and the federal randolph sheppard act and
37 supportive services for blind children and blind elderly persons.

38 Notwithstanding section 51 of the state finance law and any other
39 provision of law to the contrary, the director of the budget may,
40 upon the advice of the commissioner of children and family services,
41 authorize the transfer or interchange of moneys appropriated herein
42 with any other state operations - general fund appropriation within
43 the office of children and family services except where transfer or
44 interchange of appropriations is prohibited or otherwise restricted
45 by law.

46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority and the IT Interchange and Trans-
48 fer Authority as defined in the 2023-24 state fiscal year state
49 operations appropriation for the budget division program of the
50 division of the budget, are deemed fully incorporated herein and a
51 part of this appropriation as if fully stated (13953).

52	Personal service--regular (50100) ...	2,390,000	.....	(re. \$284,000)
53	Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$9,000)
54	Travel (54000) ...	5,000	.....	(re. \$2,000)
55	Contractual services (51000) ...	6,002,000	.....	(re. \$5,127,000)

56
57 By chapter 50, section 1, of the laws of 2022:

58 For services and expenses of service and training programs for the
59 blind, including, but not limited to, state match of federal funds
60 made available under various provisions of the federal vocational
61 rehabilitation act and the federal randolph sheppard act and

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1 supportive services for blind children and blind elderly persons.
 2 Notwithstanding section 51 of the state finance law and any other
 3 provision of law to the contrary, the director of the budget may,
 4 upon the advice of the commissioner of children and family services,
 5 authorize the transfer or interchange of moneys appropriated herein
 6 with any other state operations - general fund appropriation within
 7 the office of children and family services except where transfer or
 8 interchange of appropriations is prohibited or otherwise restricted
 9 by law.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority and the IT Interchange and Trans-
 12 fer Authority as defined in the 2022-23 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (13953).

16 Personal service--regular (50100) ... 2,355,000 (re. \$294,000)
 17 Holiday/overtime compensation (50300) ... 12,000 (re. \$9,000)
 18 Contractual services (51000) ... 6,002,000 (re. \$5,224,000)
 19

20 By chapter 50, section 1, of the laws of 2021:

21 For services and expenses of service and training programs for the
 22 blind, including, but not limited to, state match of federal funds
 23 made available under various provisions of the federal vocational
 24 rehabilitation act and the federal randolph sheppard act and
 25 supportive services for blind children and blind elderly persons.

26 Notwithstanding section 51 of the state finance law and any other
 27 provision of law to the contrary, the director of the budget may,
 28 upon the advice of the commissioner of children and family services,
 29 authorize the transfer or interchange of moneys appropriated herein
 30 with any other state operations - general fund appropriation within
 31 the office of children and family services except where transfer or
 32 interchange of appropriations is prohibited or otherwise restricted
 33 by law.

34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority and the IT Interchange and Trans-
 36 fer Authority as defined in the 2021-22 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (13953).

40 Personal service--regular (50100) ... 2,197,000 (re. \$176,000)
 41 Holiday/overtime compensation (50300) ... 12,000 (re. \$6,000)
 42 Contractual services (51000) ... 6,002,000 (re. \$3,444,000)
 43

44 By chapter 50, section 1, of the laws of 2020:

45 For services and expenses of service and training programs for the
 46 blind, including, but not limited to, state match of federal funds
 47 made available under various provisions of the federal vocational
 48 rehabilitation act and the federal randolph sheppard act and
 49 supportive services for blind children and blind elderly persons.

50 Notwithstanding section 51 of the state finance law and any other
 51 provision of law to the contrary, the director of the budget may,
 52 upon the advice of the commissioner of children and family services,
 53 authorize the transfer or interchange of moneys appropriated herein
 54 with any other state operations - general fund appropriation within
 55 the office of children and family services except where transfer or
 56 interchange of appropriations is prohibited or otherwise restricted
 57 by law.

58 Notwithstanding any other provision of law to the contrary, the OGS
 59 Interchange and Transfer Authority and the IT Interchange and Trans-
 60 fer Authority as defined in the 2020-21 state fiscal year state
 61 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (13953).
 3 Personal service--regular (50100) ... 2,197,000 (re. \$619,000)
 4 Holiday/overtime compensation (50300) ... 12,000 (re. \$6,000)
 5 Travel (54000) ... 5,000 (re. \$1,000)
 6 Contractual services (51000) ... 6,002,000 (re. \$4,735,000)

7
 8 Special Revenue Funds - Federal
 9 Federal Education Fund
 10 OCFS Vocational Rehabilitation Payments Account - 25207

11
 12 By chapter 50, section 1, of the laws of 2024:
 13 For services and expenses related to the New York state commission for
 14 the blind.
 15 Notwithstanding any other provision of law to the contrary, the money
 16 hereby appropriated may be interchanged or transferred, without
 17 limit, to any special revenue funds federal account and/or any
 18 appropriation of the office of children and family services, and may
 19 be increased or decreased without limit by transfer between these
 20 appropriated amounts and appropriations (13953).
 21 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)

22
 23 By chapter 50, section 1, of the laws of 2023:
 24 For services and expenses related to the New York state commission for
 25 the blind.
 26 Notwithstanding any other provision of law to the contrary, the money
 27 hereby appropriated may be interchanged or transferred, without
 28 limit, to any special revenue funds federal account and/or any
 29 appropriation of the office of children and family services, and may
 30 be increased or decreased without limit by transfer between these
 31 appropriated amounts and appropriations (13953).
 32 Nonpersonal service (57050) ... 3,000,000 (re. \$1,817,000)

33
 34 By chapter 50, section 1, of the laws of 2022:
 35 For services and expenses related to the New York state commission for
 36 the blind.
 37 Notwithstanding any other provision of law to the contrary, the money
 38 hereby appropriated may be interchanged or transferred, without
 39 limit, to any special revenue funds federal account and/or any
 40 appropriation of the office of children and family services, and may
 41 be increased or decreased without limit by transfer between these
 42 appropriated amounts and appropriations (13953).
 43 Nonpersonal service (57050) ... 3,000,000 (re. \$6,000)

44
 45 Special Revenue Funds - Federal
 46 Federal Education Fund
 47 Rehabilitation Services/Basic Support Account - 25213

48
 49 By chapter 50, section 1, of the laws of 2024:
 50 For services and expenses related to the New York state commission for
 51 the blind including transfer or suballocation to the state education
 52 department. Notwithstanding any other provision of law to the
 53 contrary, the money hereby appropriated may be interchanged or
 54 transferred, without limit, to any special revenue funds federal
 55 account and/or any appropriation of the office of children and
 56 family services, and may be increased or decreased without limit by
 57 transfer between these appropriated amounts and appropriations. A
 58 portion of the funds appropriated herein may be suballocated to the
 59 dormitory authority of the state of New York, in accordance with a
 60 plan approved by the division of the budget, to design, construct,
 61 reconstruct, rehabilitate, renovate, furnish, equip or otherwise

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1 improve vending stands for the blind enterprise program pursuant to
2 an agreement between the New York state commission for the blind and
3 the dormitory authority, which may contain such other terms and
4 conditions as may be agreed upon by the parties thereto, including
5 provisions related to indemnities. All contracts for construction
6 awarded by the dormitory authority pursuant to this appropriation
7 shall be governed by article 8 of the labor law and shall be awarded
8 in accordance with the authority's procurement contract guidelines
9 adopted pursuant to section 2879 of the public authorities law
10 (13953).

11 Personal service (50000) ... 10,067,000 (re. \$10,067,000)
12 Nonpersonal service (57050) ... 25,090,000 (re. \$25,090,000)

13

14 By chapter 50, section 1, of the laws of 2023:

15 For services and expenses related to the New York state commission for
16 the blind including transfer or suballocation to the state education
17 department. Notwithstanding any other provision of law to the
18 contrary, the money hereby appropriated may be interchanged or
19 transferred, without limit, to any special revenue funds federal
20 account and/or any appropriation of the office of children and fami-
21 ly services, and may be increased or decreased without limit by
22 transfer between these appropriated amounts and appropriations. A
23 portion of the funds appropriated herein may be suballocated to the
24 dormitory authority of the state of New York, in accordance with a
25 plan approved by the division of the budget, to design, construct,
26 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
27 improve vending stands for the blind enterprise program pursuant to
28 an agreement between the New York state commission for the blind and
29 the dormitory authority, which may contain such other terms and
30 conditions as may be agreed upon by the parties thereto, including
31 provisions related to indemnities. All contracts for construction
32 awarded by the dormitory authority pursuant to this appropriation
33 shall be governed by article 8 of the labor law and shall be awarded
34 in accordance with the authority's procurement contract guidelines
35 adopted pursuant to section 2879 of the public authorities law
36 (13953).

37 Personal service (50000) ... 9,499,000 (re. \$2,720,000)
38 Nonpersonal service (57050) ... 25,090,000 (re. \$23,944,000)

39

40 By chapter 50, section 1, of the laws of 2022:

41 For services and expenses related to the New York state commission for
42 the blind including transfer or suballocation to the state education
43 department. Notwithstanding any other provision of law to the
44 contrary, the money hereby appropriated may be interchanged or
45 transferred, without limit, to any special revenue funds federal
46 account and/or any appropriation of the office of children and fami-
47 ly services, and may be increased or decreased without limit by
48 transfer between these appropriated amounts and appropriations. A
49 portion of the funds appropriated herein may be suballocated to the
50 dormitory authority of the state of New York, in accordance with a
51 plan approved by the division of the budget, to design, construct,
52 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
53 improve vending stands for the blind enterprise program pursuant to
54 an agreement between the New York state commission for the blind and
55 the dormitory authority, which may contain such other terms and
56 conditions as may be agreed upon by the parties thereto, including
57 provisions related to indemnities. All contracts for construction
58 awarded by the dormitory authority pursuant to this appropriation
59 shall be governed by article 8 of the labor law and shall be awarded
60 in accordance with the authority's procurement contract guidelines
61 adopted pursuant to section 2879 of the public authorities law

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1 (13953).
2 Personal service (50000) ... 9,366,000 (re. \$704,000)
3 Nonpersonal service (57050) ... 25,090,000 (re. \$8,108,000)
4

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the New York state commission for
7 the blind including transfer or suballocation to the state education
8 department. Notwithstanding any other provision of law to the
9 contrary, the money hereby appropriated may be interchanged or
10 transferred, without limit, to any special revenue funds federal
11 account and/or any appropriation of the office of children and fami-
12 ly services, and may be increased or decreased without limit by
13 transfer between these appropriated amounts and appropriations. A
14 portion of the funds appropriated herein may be suballocated to the
15 dormitory authority of the state of New York, in accordance with a
16 plan approved by the division of the budget, to design, construct,
17 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
18 improve vending stands for the blind enterprise program pursuant to
19 an agreement between the New York state commission for the blind and
20 the dormitory authority, which may contain such other terms and
21 conditions as may be agreed upon by the parties thereto, including
22 provisions related to indemnities. All contracts for construction
23 awarded by the dormitory authority pursuant to this appropriation
24 shall be governed by article 8 of the labor law and shall be awarded
25 in accordance with the authority's procurement contract guidelines
26 adopted pursuant to section 2879 of the public authorities law
27 (13953).

28 Personal service (50000) ... 8,507,000 (re. \$2,274,000)
29 Nonpersonal service (57050) ... 24,840,000 (re. \$3,267,000)
30

31 By chapter 50, section 1, of the laws of 2020:

32 For services and expenses related to the New York state commission for
33 the blind including transfer or suballocation to the state education
34 department. Notwithstanding any other provision of law to the
35 contrary, the money hereby appropriated may be interchanged or
36 transferred, without limit, to any special revenue funds federal
37 account and/or any appropriation of the office of children and fami-
38 ly services, and may be increased or decreased without limit by
39 transfer between these appropriated amounts and appropriations. A
40 portion of the funds appropriated herein may be suballocated to the
41 dormitory authority of the state of New York, in accordance with a
42 plan approved by the division of the budget, to design, construct,
43 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
44 improve vending stands for the blind enterprise program pursuant to
45 an agreement between the New York state commission for the blind and
46 the dormitory authority, which may contain such other terms and
47 conditions as may be agreed upon by the parties thereto, including
48 provisions related to indemnities. All contracts for construction
49 awarded by the dormitory authority pursuant to this appropriation
50 shall be governed by article 8 of the labor law and shall be awarded
51 in accordance with the authority's procurement contract guidelines
52 adopted pursuant to section 2879 of the public authorities law
53 (13953).

54 Personal service (50000) ... 8,507,000 (re. \$3,000)
55 Nonpersonal service (57050) ... 24,840,000 (re. \$9,432,000)
56

57 Special Revenue Funds - Other
58 Combined Expendable Trust Fund
59 CBVH Gifts and Bequests Account - 20129
60

61 By chapter 50, section 1, of the laws of 2024:

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1 For services and expenses related to the New York state commission for
2 the blind (13953).

3 Supplies and materials (57000) ... 5,000 (re. \$5,000)
4 Contractual services (51000) ... 20,000 (re. \$20,000)
5 Equipment (56000) ... 2,000 (re. \$2,000)
6

7 By chapter 50, section 1, of the laws of 2023:

8 For services and expenses related to the New York state commission for
9 the blind (13953).

10 Supplies and materials (57000) ... 5,000 (re. \$5,000)
11 Contractual services (51000) ... 20,000 (re. \$20,000)
12 Equipment (56000) ... 2,000 (re. \$2,000)
13

14 By chapter 50, section 1, of the laws of 2022:

15 For services and expenses related to the New York state commission for
16 the blind (13953).

17 Supplies and materials (57000) ... 5,000 (re. \$5,000)
18 Contractual services (51000) ... 20,000 (re. \$15,000)
19 Equipment (56000) ... 2,000 (re. \$2,000)
20

21 By chapter 50, section 1, of the laws of 2021:

22 For services and expenses related to the New York state commission for
23 the blind (13953).

24 Supplies and materials (57000) ... 5,000 (re. \$5,000)
25 Contractual services (51000) ... 20,000 (re. \$11,000)
26 Equipment (56000) ... 2,000 (re. \$2,000)
27

28 Special Revenue Funds - Other
29 Combined Expendable Trust Fund
30 CBVH-Vending Stand Account - 20119
31

32 By chapter 50, section 1, of the laws of 2024:

33 For services and expenses related to the vending stand program and
34 pension plan and establishing food service sites.

35 Notwithstanding any other provision of law to the contrary, the money
36 hereby appropriated may be interchanged or transferred, without
37 limit, to any special revenue funds - other account and/or any
38 appropriation of the office of children and family services, and may
39 be increased or decreased without limit by transfer between these
40 appropriated amounts and appropriations.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and
43 Transfer Authority as defined in the 2024-25 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (13953).

47 Contractual services (51000) ... 543,000 (re. \$543,000)
48

49 By chapter 50, section 1, of the laws of 2023:

50 For services and expenses related to the vending stand program and
51 pension plan and establishing food service sites.

52 Notwithstanding any other provision of law to the contrary, the money
53 hereby appropriated may be interchanged or transferred, without
54 limit, to any special revenue funds - other account and/or any
55 appropriation of the office of children and family services, and may
56 be increased or decreased without limit by transfer between these
57 appropriated amounts and appropriations.

58 Notwithstanding any other provision of law to the contrary, the OGS
59 Interchange and Transfer Authority and the IT Interchange and Trans-
60 fer Authority as defined in the 2023-24 state fiscal year state
61 operations appropriation for the budget division program of the

DEPARTMENT OF FAMILY ASSISTANCE
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1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (13953).

3 Contractual services (51000) ... 543,000 (re. \$543,000)

4

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the vending stand program and
7 pension plan and establishing food service sites.

8 Notwithstanding any other provision of law to the contrary, the money
9 hereby appropriated may be interchanged or transferred, without
10 limit, to any special revenue funds - other account and/or any
11 appropriation of the office of children and family services, and may
12 be increased or decreased without limit by transfer between these
13 appropriated amounts and appropriations.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority and the IT Interchange and Trans-
16 fer Authority as defined in the 2022-23 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated (13953).

20 Contractual services (51000) ... 543,000 (re. \$543,000)

21

22 By chapter 50, section 1, of the laws of 2021:

23 For services and expenses related to the vending stand program and
24 pension plan and establishing food service sites.

25 Notwithstanding any other provision of law to the contrary, the money
26 hereby appropriated may be interchanged or transferred, without
27 limit, to any special revenue funds - other account and/or any
28 appropriation of the office of children and family services, and may
29 be increased or decreased without limit by transfer between these
30 appropriated amounts and appropriations.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2021-22 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (13953).

37 Contractual services (51000) ... 543,000 (re. \$535,000)

38

39 Special Revenue Funds - Other
40 Combined Expendable Trust Fund
41 CBVH-Vending Stand Account-Federal - 20126

42

43 By chapter 50, section 1, of the laws of 2024:

44 For services and expenses related to the vending stand program
45 and pension plan and establishing food service sites.

46 Notwithstanding any other provision of law to the contrary, the money
47 hereby appropriated may be interchanged or transferred, without
48 limit, to any special revenue funds - other account and/or any
49 appropriation of the office of children and family services, and may
50 be increased or decreased without limit by transfer between these
51 appropriated amounts and appropriations.

52 Notwithstanding any other provision of law to the contrary, the OGS
53 Interchange and Transfer Authority and the IT Interchange and
54 Transfer Authority as defined in the 2024-25 state fiscal year state
55 operations appropriation for the budget division program of the
56 division of the budget, are deemed fully incorporated herein and a
57 part of this appropriation as if fully stated (13953).

58 Supplies and materials (57000) ... 200,000 (re. \$200,000)

59 Travel (54000) ... 4,000 (re. \$4,000)

60 Contractual services (51000) ... 796,000 (re. \$796,000)

61

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2023:
 2 For services and expenses related to the vending stand program and
 3 pension plan and establishing food service sites.
 4 Notwithstanding any other provision of law to the contrary, the money
 5 hereby appropriated may be interchanged or transferred, without
 6 limit, to any special revenue funds - other account and/or any
 7 appropriation of the office of children and family services, and may
 8 be increased or decreased without limit by transfer between these
 9 appropriated amounts and appropriations.
 10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority and the IT Interchange and Trans-
 12 fer Authority as defined in the 2023-24 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (13953).
 16 Supplies and materials (57000) ... 200,000 (re. \$200,000)
 17 Travel (54000) ... 4,000 (re. \$4,000)
 18 Contractual services (51000) ... 796,000 (re. \$796,000)

19
 20 By chapter 50, section 1, of the laws of 2022:
 21 For services and expenses related to the vending stand program and
 22 pension plan and establishing food service sites.
 23 Notwithstanding any other provision of law to the contrary, the money
 24 hereby appropriated may be interchanged or transferred, without
 25 limit, to any special revenue funds - other account and/or any
 26 appropriation of the office of children and family services, and may
 27 be increased or decreased without limit by transfer between these
 28 appropriated amounts and appropriations.
 29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority and the IT Interchange and Trans-
 31 fer Authority as defined in the 2022-23 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated (13953).
 35 Supplies and materials (57000) ... 200,000 (re. \$200,000)
 36 Travel (54000) ... 4,000 (re. \$4,000)
 37 Contractual services (51000) ... 796,000 (re. \$573,000)

38
 39 By chapter 50, section 1, of the laws of 2021:
 40 For services and expenses related to the vending stand program and
 41 pension plan and establishing food service sites.
 42 Notwithstanding any other provision of law to the contrary, the money
 43 hereby appropriated may be interchanged or transferred, without
 44 limit, to any special revenue funds - other account and/or any
 45 appropriation of the office of children and family services, and may
 46 be increased or decreased without limit by transfer between these
 47 appropriated amounts and appropriations.
 48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority and the IT Interchange and Trans-
 50 fer Authority as defined in the 2021-22 state fiscal year state
 51 operations appropriation for the budget division program of the
 52 division of the budget, are deemed fully incorporated herein and a
 53 part of this appropriation as if fully stated (13953).
 54 Supplies and materials (57000) ... 200,000 (re. \$200,000)
 55 Travel (54000) ... 4,000 (re. \$4,000)
 56 Contractual services (51000) ... 546,000 (re. \$427,000)

57
 58 Special Revenue Funds - Other
 59 Combined Expendable Trust Fund
 60 CBVH-Vending Stand Account-State - 20146

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 By chapter 50, section 1, of the laws of 2024:
 2 For services and expenses related to the vending stand program and
 3 pension plan and establishing food service sites.
 4 Notwithstanding any other provision of law to the contrary, the money
 5 hereby appropriated may be interchanged or transferred, without
 6 limit, to any special revenue funds - other account and/or any
 7 appropriation of the office of children and family services, and may
 8 be increased or decreased without limit by transfer between these
 9 appropriated amounts and appropriations.
 10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority and the IT Interchange and
 12 Transfer Authority as defined in the 2024-25 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (13953).
 16 Contractual services (51000) ... 950,000 (re. \$950,000)
 17

18 By chapter 50, section 1, of the laws of 2023:
 19 For services and expenses related to the vending stand program and
 20 pension plan and establishing food service sites.
 21 Notwithstanding any other provision of law to the contrary, the money
 22 hereby appropriated may be interchanged or transferred, without
 23 limit, to any special revenue funds - other account and/or any
 24 appropriation of the office of children and family services, and may
 25 be increased or decreased without limit by transfer between these
 26 appropriated amounts and appropriations.
 27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority and the IT Interchange and Trans-
 29 fer Authority as defined in the 2023-24 state fiscal year state
 30 operations appropriation for the budget division program of the
 31 division of the budget, are deemed fully incorporated herein and a
 32 part of this appropriation as if fully stated (13953).
 33 Contractual services (51000) ... 950,000 (re. \$327,000)
 34
 35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 CBVH Highway Revenue Account - 22108
 38

39 By chapter 50, section 1, of the laws of 2024:
 40 For services and expenses of programs that support the blind.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority and the IT Interchange and
 43 Transfer Authority as defined in the 2024-25 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (13953).
 47 Contractual services (51000) ... 500,000 (re. \$474,000)
 48

49 By chapter 50, section 1, of the laws of 2023:
 50 For services and expenses of programs that support the blind.
 51 Notwithstanding any other provision of law to the contrary, the OGS
 52 Interchange and Transfer Authority and the IT Interchange and Trans-
 53 fer Authority as defined in the 2023-24 state fiscal year state
 54 operations appropriation for the budget division program of the
 55 division of the budget, are deemed fully incorporated herein and a
 56 part of this appropriation as if fully stated (13953).
 57 Contractual services (51000) ... 500,000 (re. \$498,000)
 58

59 By chapter 50, section 1, of the laws of 2022:
 60 For services and expenses of programs that support the blind.
 61 Notwithstanding any other provision of law to the contrary, the OGS

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1 Interchange and Transfer Authority and the IT Interchange and Trans-
2 fer Authority as defined in the 2022-23 state fiscal year state
3 operations appropriation for the budget division program of the
4 division of the budget, are deemed fully incorporated herein and a
5 part of this appropriation as if fully stated (13953).
6 Contractual services (51000) ... 500,000 (re. \$490,000)
7

8 By chapter 50, section 1, of the laws of 2021:
9 For services and expenses of programs that support the blind.
10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and Trans-
12 fer Authority as defined in the 2021-22 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (13953).
16 Contractual services (51000) ... 500,000 (re. \$252,000)
17

18 SYSTEMS SUPPORT PROGRAM

19
20 General Fund
21 State Purposes Account - 10050
22

23 By chapter 50, section 1, of the laws of 2024:
24 For services and expenses related to the systems support program.
25 Notwithstanding section 51 of the state finance law and any other
26 provision of law to the contrary, the director of the budget may,
27 upon the advice of the commissioner of children and family services,
28 authorize the transfer or interchange of moneys appropriated herein
29 with any other state operations - general fund appropriation within
30 the office of children and family services except where transfer or
31 interchange of appropriations is prohibited or otherwise restricted
32 by law.
33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority and the IT Interchange and
35 Transfer Authority as defined in the 2024-25 state fiscal year state
36 operations appropriation for the budget division program of the
37 division of the budget, are deemed fully incorporated herein and a
38 part of this appropriation as if fully stated (14020).
39 Supplies and materials (57000) ... 50,000 (re. \$45,000)
40 Travel (54000) ... 23,000 (re. \$23,000)
41 Contractual services (51000) ... 2,400,000 (re. \$1,662,000)
42 Equipment (56000) ... 25,000 (re. \$25,000)

43 For the non-federal share of services and expenses for the continued
44 maintenance of the statewide automated child welfare information
45 system; to operate the state- wide automated child welfare
46 information system; and for the continued development of the
47 statewide automated child welfare information system. Of the amounts
48 appropriated herein, a portion may be available for suballocation to
49 the office of information technology services for the administration
50 of independent verification and validation services for child
51 welfare systems operated or developed by the office of children and
52 family services.

53 Notwithstanding any provision of law to the contrary, funds
54 appropriated herein shall only be available upon approval of an
55 expenditure plan by the director of the budget.

56 Notwithstanding section 51 of the state finance law and any other
57 provision of law to the contrary, the director of the budget may,
58 upon the advice of the commissioner of children and family services,
59 authorize the transfer or interchange of moneys appropriated herein
60 with any other state operations - general fund appropriation within
61 the office of children and family services except where transfer or

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 interchange of appropriations is prohibited or otherwise restricted
2 by law.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority and the IT Interchange and
5 Transfer Authority as defined in the 2024-25 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (13986).

9	Personal service--regular (50100) ...	214,000	.....	(re. \$110,000)
10	Supplies and materials (57000) ...	129,000	.....	(re. \$126,000)
11	Travel (54000) ...	129,000	.....	(re. \$119,000)
12	Contractual services (51000) ...	8,706,000	.....	(re. \$7,372,000)
13	Equipment (56000) ...	846,000	.....	(re. \$846,000)

14

15 By chapter 50, section 1, of the laws of 2023:

16 For services and expenses related to the systems support program.

17 Notwithstanding section 51 of the state finance law and any other
18 provision of law to the contrary, the director of the budget may,
19 upon the advice of the commissioner of children and family services,
20 authorize the transfer or interchange of moneys appropriated herein
21 with any other state operations - general fund appropriation within
22 the office of children and family services except where transfer or
23 interchange of appropriations is prohibited or otherwise restricted
24 by law.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2023-24 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (14020).

31	Supplies and materials (57000) ...	50,000	.....	(re. \$42,000)
32	Travel (54000) ...	23,000	.....	(re. \$23,000)
33	Contractual services (51000) ...	2,400,000	.....	(re. \$659,000)
34	Equipment (56000) ...	25,000	.....	(re. \$25,000)

35 For the non-federal share of services and expenses for the continued
36 maintenance of the statewide automated child welfare information
37 system; to operate the statewide automated child welfare information
38 system; and for the continued development of the statewide automated
39 child welfare information system. Of the amounts appropriated here-
40 in, a portion may be available for suballocation to the office of
41 information technology services for the administration of independ-
42 ent verification and validation services for child welfare systems
43 operated or developed by the office of children and family services.

44 Notwithstanding any provision of law to the contrary, funds appropri-
45 ated herein shall only be available upon approval of an expenditure
46 plan by the director of the budget.

47 Notwithstanding section 51 of the state finance law and any other
48 provision of law to the contrary, the director of the budget may,
49 upon the advice of the commissioner of children and family services,
50 authorize the transfer or interchange of moneys appropriated herein
51 with any other state operations - general fund appropriation within
52 the office of children and family services except where transfer or
53 interchange of appropriations is prohibited or otherwise restricted
54 by law.

55 Notwithstanding any other provision of law to the contrary, the OGS
56 Interchange and Transfer Authority and the IT Interchange and Trans-
57 fer Authority as defined in the 2023-24 state fiscal year state
58 operations appropriation for the budget division program of the
59 division of the budget, are deemed fully incorporated herein and a
60 part of this appropriation as if fully stated (13986).

61	Personal service--regular (50100) ...	202,000	(re. \$40,000)
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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Supplies and materials (57000) ... 129,000 (re. \$125,000)
 2 Travel (54000) ... 129,000 (re. \$85,000)
 3 Contractual services (51000) ... 8,706,000 (re. \$5,074,000)
 4 Equipment (56000) ... 846,000 (re. \$846,000)
 5
 6 Special Revenue Funds - Federal
 7 Federal Health and Human Services Fund
 8 Connections Account - 25175
 9

10 By chapter 50, section 1, of the laws of 2024:
 11 For services and expenses for the statewide automated child welfare
 12 information system including related administrative expenses
 13 provided pursuant to title IV-e of the federal social security act.
 14 Such funds are to be available heretofore accrued and hereafter to
 15 accrue for liabilities associated with the continued maintenance,
 16 operation, and development of the statewide automated child welfare
 17 information system. Subject to the approval of the director of the
 18 budget, such funds shall be available to the office net of
 19 disallowances, refunds, reimbursements, and credits (13986).
 20 Personal service (50000) ... 500,000 (re. \$500,000)
 21 Nonpersonal service (57050) ... 29,753,000 (re. \$27,641,000)
 22 Fringe benefits (60090) ... 305,000 (re. \$305,000)
 23 Indirect costs (58850) ... 35,000 (re. \$35,000)
 24

25 By chapter 50, section 1, of the laws of 2023:
 26 For services and expenses for the statewide automated child welfare
 27 information system including related administrative expenses
 28 provided pursuant to title IV-e of the federal social security act.
 29 Such funds are to be available heretofore accrued and hereafter to
 30 accrue for liabilities associated with the continued maintenance,
 31 operation, and development of the statewide automated child welfare
 32 information system. Subject to the approval of the director of the
 33 budget, such funds shall be available to the office net of disallow-
 34 ances, refunds, reimbursements, and credits (13986).
 35 Personal service (50000) ... 500,000 (re. \$500,000)
 36 Nonpersonal service (57050) ... 29,753,000 (re. \$29,753,000)
 37 Fringe benefits (60090) ... 305,000 (re. \$305,000)
 38 Indirect costs (58850) ... 35,000 (re. \$35,000)
 39

40 By chapter 50, section 1, of the laws of 2022:
 41 For services and expenses for the statewide automated child welfare
 42 information system including related administrative expenses
 43 provided pursuant to title IV-e of the federal social security act.
 44 Such funds are to be available heretofore accrued and hereafter to
 45 accrue for liabilities associated with the continued maintenance,
 46 operation, and development of the statewide automated child welfare
 47 information system. Subject to the approval of the director of the
 48 budget, such funds shall be available to the office net of disallow-
 49 ances, refunds, reimbursements, and credits (13986).
 50 Personal service (50000) ... 500,000 (re. \$500,000)
 51 Nonpersonal service (57050) ... 29,753,000 (re. \$25,352,000)
 52 Fringe benefits (60090) ... 305,000 (re. \$305,000)
 53 Indirect costs (58850) ... 35,000 (re. \$35,000)
 54

55 By chapter 50, section 1, of the laws of 2021:
 56 For services and expenses for the statewide automated child welfare
 57 information system including related administrative expenses
 58 provided pursuant to title IV-e of the federal social security act.
 59 Such funds are to be available heretofore accrued and hereafter to
 60 accrue for liabilities associated with the continued maintenance,
 61 operation, and development of the statewide automated child welfare

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1 information system. Subject to the approval of the director of the
2 budget, such funds shall be available to the office net of disallow-
3 ances, refunds, reimbursements, and credits (13986).

4	Personal service (50000) ...	500,000	(re. \$500,000)
5	Nonpersonal service (57050) ...	29,753,000	(re. \$27,007,000)
6	Fringe benefits (60090) ...	305,000	(re. \$305,000)
7	Indirect costs (58850) ...	35,000	(re. \$35,000)

8
9 By chapter 50, section 1, of the laws of 2020:
10 For services and expenses for the statewide automated child welfare
11 information system including related administrative expenses
12 provided pursuant to title IV-e of the federal social security act.
13 Such funds are to be available heretofore accrued and hereafter to
14 accrue for liabilities associated with the continued maintenance,
15 operation, and development of the statewide automated child welfare
16 information system.

17 Subject to the approval of the director of the budget, such funds
18 shall be available to the office net of disallowances, refunds,
19 reimbursements, and credits (13986).

20	Personal service (50000) ...	500,000	(re. \$500,000)
21	Nonpersonal service (57050) ...	29,753,000	(re. \$26,524,000)
22	Fringe benefits (60090) ...	305,000	(re. \$305,000)
23	Indirect costs (58850) ...	35,000	(re. \$35,000)

24
25 TRAINING AND DEVELOPMENT PROGRAM

26
27 General Fund
28 State Purposes Account - 10050

29
30 By chapter 50, section 1, of the laws of 2024:
31 For services and expenses related to the training and development
32 program, including but not limited to, child welfare, public
33 assistance and medical assistance training contracts with not-for-
34 profit agencies or other governmental entities. Of the amount
35 appropriated herein, a minimum of \$257,000 shall be used for the
36 prevention of domestic violence, of which \$135,000 may be used to
37 contract with the office for the prevention of domestic violence to
38 develop and implement a training program on the dynamics of domestic
39 violence and its relationship to child abuse and neglect with
40 particular emphasis on alternatives to out-of-home placement.

41 For trainee travel reimbursement payments to counties and voluntary
42 agencies for employees receiving training from the office of
43 children and family services, up to the limits stated in the OCFS
44 travel guidelines.

45 Notwithstanding section 51 of the state finance law and any other
46 provision of law to the contrary, the director of the budget may,
47 upon the advice of the commissioner of the office of temporary and
48 disability assistance and the commissioner of the office of children
49 and family services, transfer or suballocate any of the amounts
50 appropriated herein, or made available through interchange to the
51 office of temporary and disability assistance.

52 Notwithstanding section 51 of the state finance law and any other
53 provision of law to the contrary, the director of the budget may,
54 upon the advice of the commissioner of children and family services,
55 authorize the transfer or interchange of moneys appropriated herein
56 with any other state operations - general fund or state special
57 revenue other fund appropriation within the office of children and
58 family services except where transfer or interchange of
59 appropriations is prohibited or otherwise restricted by law.

60 Notwithstanding any other provision of law to the contrary, the OGS
61 Interchange and Transfer Authority and the IT Interchange and

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1 Transfer Authority as defined in the 2024-25 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated. The money hereby
 5 appropriated shall be available to the office net of disallowances,
 6 refunds, reimbursements, and credits (14075).
 7 Personal service--regular (50100) ... 965,000 (re. \$192,000)
 8 Holiday/overtime compensation (50300) ... 8,000 (re. \$8,000)
 9 Contractual services (51000) ... 10,296,000 (re. \$9,345,000)
 10 Travel (54000) ... 274,000 (re. \$261,000)
 11 Equipment(56000) ... 369,000 (re. \$369,000)
 12 Supplies and materials (57000) ... 47,000 (re. \$17,000)
 13 For services and expenses related to Youth Research Incorporated
 14 pursuant to an agreement with the office of children and family
 15 services.
 16 Notwithstanding section 51 of the state finance law and any other
 17 provision of law to the contrary, the director of the budget may,
 18 upon the advice of the commissioner of children and family services,
 19 authorize the transfer or interchange of moneys appropriated herein
 20 with any other state operations or aid to localities - general fund
 21 or state special revenue other fund appropriation (15016).
 22 Contractual services (51000) ... 7,535,000 (re. \$7,535,000)

23
 24 By chapter 50, section 1, of the laws of 2023:
 25 For services and expenses related to the training and development
 26 program, including but not limited to, child welfare, public assist-
 27 ance and medical assistance training contracts with not-for-profit
 28 agencies or other governmental entities. Of the amount appropriated
 29 herein, a minimum of \$257,000 shall be used for the prevention of
 30 domestic violence, of which \$135,000 may be used to contract with
 31 the office for the prevention of domestic violence to develop and
 32 implement a training program on the dynamics of domestic violence
 33 and its relationship to child abuse and neglect with particular
 34 emphasis on alternatives to out-of-home placement.
 35 For trainee travel reimbursement payments to counties and voluntary
 36 agencies for employees receiving training from the office of chil-
 37 dren and family services, up to the limits stated in the OCFS travel
 38 guidelines.
 39 Notwithstanding section 51 of the state finance law and any other
 40 provision of law to the contrary, the director of the budget may,
 41 upon the advice of the commissioner of the office of temporary and
 42 disability assistance and the commissioner of the office of children
 43 and family services, transfer or suballocate any of the amounts
 44 appropriated herein, or made available through interchange to the
 45 office of temporary and disability assistance.
 46 Notwithstanding section 51 of the state finance law and any other
 47 provision of law to the contrary, the director of the budget may,
 48 upon the advice of the commissioner of children and family services,
 49 authorize the transfer or interchange of moneys appropriated herein
 50 with any other state operations - general fund or state special
 51 revenue other fund appropriation within the office of children and
 52 family services except where transfer or interchange of appropri-
 53 ations is prohibited or otherwise restricted by law.
 54 Notwithstanding any other provision of law to the contrary, the OGS
 55 Interchange and Transfer Authority and the IT Interchange and Trans-
 56 fer Authority as defined in the 2023-24 state fiscal year state
 57 operations appropriation for the budget division program of the
 58 division of the budget, are deemed fully incorporated herein and a
 59 part of this appropriation as if fully stated. The money hereby
 60 appropriated shall be available to the office net of disallowances,
 61 refunds, reimbursements, and credits (14075).

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service--regular (50100) ... 870,000 (re. \$98,000)
 2 Holiday/overtime compensation (50300) ... 8,000 (re. \$7,000)
 3 Contractual services (51000) ... 10,296,000 (re. \$6,649,000)
 4 Travel (54000) ... 274,000 (re. \$11,000)
 5 Equipment(56000) ... 369,000 (re. \$6,000)
 6 Supplies and materials (57000) ... 47,000 (re. \$10,000)
 7 For services and expenses related to Youth Research Incorporated
 8 pursuant to an agreement with the office of children and family
 9 services.
 10 Notwithstanding section 51 of the state finance law and any other
 11 provision of law to the contrary, the director of the budget may,
 12 upon the advice of the commissioner of children and family services,
 13 authorize the transfer or interchange of moneys appropriated herein
 14 with any other state operations or aid to localities - general fund
 15 or state special revenue other fund appropriation (15016).
 16 Contractual services (51000) ... 7,535,000 (re. \$6,761,000)
 17
 18 By chapter 50, section 1, of the laws of 2022:
 19 For services and expenses related to the training and development
 20 program, including but not limited to, child welfare, public assist-
 21 ance and medical assistance training contracts with not-for-profit
 22 agencies or other governmental entities. Of the amount appropriated
 23 herein, a minimum of \$257,000 shall be used for the prevention of
 24 domestic violence, of which \$135,000 may be used to contract with
 25 the office for the prevention of domestic violence to develop and
 26 implement a training program on the dynamics of domestic violence
 27 and its relationship to child abuse and neglect with particular
 28 emphasis on alternatives to out-of-home placement.
 29 For trainee travel reimbursement payments to counties and voluntary
 30 agencies for employees receiving training from the office of chil-
 31 dren and family services, up to the limits stated in the OCFS travel
 32 guidelines.
 33 Notwithstanding section 51 of the state finance law and any other
 34 provision of law to the contrary, the director of the budget may,
 35 upon the advice of the commissioner of the office of temporary and
 36 disability assistance and the commissioner of the office of children
 37 and family services, transfer or suballocate any of the amounts
 38 appropriated herein, or made available through interchange to the
 39 office of temporary and disability assistance.
 40 Notwithstanding section 51 of the state finance law and any other
 41 provision of law to the contrary, the director of the budget may,
 42 upon the advice of the commissioner of children and family services,
 43 authorize the transfer or interchange of moneys appropriated herein
 44 with any other state operations - general fund or state special
 45 revenue other fund appropriation within the office of children and
 46 family services except where transfer or interchange of appropri-
 47 ations is prohibited or otherwise restricted by law.
 48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority and the IT Interchange and Trans-
 50 fer Authority as defined in the 2022-23 state fiscal year state
 51 operations appropriation for the budget division program of the
 52 division of the budget, are deemed fully incorporated herein and a
 53 part of this appropriation as if fully stated (14075).
 54 Personal service--regular (50100) ... 851,000 (re. \$14,000)
 55 Holiday/overtime compensation (50300) ... 8,000 (re. \$7,000)
 56 Contractual services (51000) ... 10,296,000 (re. \$3,572,000)
 57 Travel (54000) ... 274,000 (re. \$19,000)
 58 Equipment(56000) ... 369,000 (re. \$27,000)
 59 For services and expenses related to Youth Research Incorporated
 60 pursuant to an agreement with the office of children and family
 61 services.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding section 51 of the state finance law and any other
 2 provision of law to the contrary, the director of the budget may,
 3 upon the advice of the commissioner of children and family services,
 4 authorize the transfer or interchange of moneys appropriated herein
 5 with any other state operations or aid to localities - general fund
 6 or state special revenue other fund appropriation (15016).
 7 Contractual services (51000) ... 7,535,000 (re. \$2,974,000)
 8

9 By chapter 50, section 1, of the laws of 2021:
 10 For services and expenses related to the training and development
 11 program, including but not limited to, child welfare, public assist-
 12 ance and medical assistance training contracts with not-for-profit
 13 agencies or other governmental entities. Of the amount appropriated
 14 herein, a minimum of \$257,000 shall be used for the prevention of
 15 domestic violence, of which \$135,000 may be used to contract with
 16 the office for the prevention of domestic violence to develop and
 17 implement a training program on the dynamics of domestic violence
 18 and its relationship to child abuse and neglect with particular
 19 emphasis on alternatives to out-of-home placement.
 20 For trainee travel reimbursement payments to counties and voluntary
 21 agencies for employees receiving training from the office of chil-
 22 dren and family services, up to the limits stated in the OCFS travel
 23 guidelines.

24 Notwithstanding section 51 of the state finance law and any other
 25 provision of law to the contrary, the director of the budget may,
 26 upon the advice of the commissioner of the office of temporary and
 27 disability assistance and the commissioner of the office of children
 28 and family services, transfer or suballocate any of the amounts
 29 appropriated herein, or made available through interchange to the
 30 office of temporary and disability assistance.

31 Notwithstanding section 51 of the state finance law and any other
 32 provision of law to the contrary, the director of the budget may,
 33 upon the advice of the commissioner of children and family services,
 34 authorize the transfer or interchange of moneys appropriated herein
 35 with any other state operations - general fund or state special
 36 revenue other fund appropriation within the office of children and
 37 family services except where transfer or interchange of appropri-
 38 ations is prohibited or otherwise restricted by law.

39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority and the IT Interchange and Trans-
 41 fer Authority as defined in the 2021-22 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (14075).
 45 Personal service--regular (50100) ... 770,000 (re. \$6,000)
 46 Holiday/overtime compensation (50300) ... 8,000 (re. \$8,000)
 47 Contractual services (51000) ... 10,296,000 (re. \$3,198,000)
 48 Travel (54000) ... 274,000 (re. \$81,000)
 49 Equipment(56000) ... 369,000 (re. \$266,000)
 50 Supplies and materials (57000) ... 47,000 (re. \$3,000)

51 For services and expenses related to the provision and administration
 52 of human services training by Youth Research Incorporated pursuant
 53 to an agreement with the office of children and family services.

54 Notwithstanding section 51 of the state finance law and any other
 55 provision of law to the contrary, the director of the budget may,
 56 upon the advice of the commissioner of children and family services,
 57 authorize the transfer or interchange of moneys appropriated herein
 58 with any other state operations or aid to localities - general fund
 59 or state special revenue other fund appropriation (15016).
 60 Contractual services (51000) ... 7,535,000 (re. \$1,884,000)
 61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2020:

2 For services and expenses related to the training and development
3 program, including but not limited to, child welfare, public assist-
4 ance and medical assistance training contracts with not-for-profit
5 agencies or other governmental entities. Of the amount appropriated
6 herein, a minimum of \$257,000 shall be used for the prevention of
7 domestic violence, of which \$135,000 may be used to contract with
8 the office for the prevention of domestic violence to develop and
9 implement a training program on the dynamics of domestic violence
10 and its relationship to child abuse and neglect with particular
11 emphasis on alternatives to out-of-home placement.

12 For trainee travel reimbursement payments to counties and voluntary
13 agencies for employees receiving training from the office of chil-
14 dren and family services, up to the limits stated in the OCFS travel
15 guidelines.

16 Notwithstanding section 51 of the state finance law and any other
17 provision of law to the contrary, the director of the budget may,
18 upon the advice of the commissioner of the office of temporary and
19 disability assistance and the commissioner of the office of children
20 and family services, transfer or suballocate any of the amounts
21 appropriated herein, or made available through interchange to the
22 office of temporary and disability assistance.

23 Notwithstanding section 51 of the state finance law and any other
24 provision of law to the contrary, the director of the budget may,
25 upon the advice of the commissioner of children and family services,
26 authorize the transfer or interchange of moneys appropriated herein
27 with any other state operations - general fund or state special
28 revenue other fund appropriation within the office of children and
29 family services except where transfer or interchange of appropri-
30 ations is prohibited or otherwise restricted by law.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2020-21 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (14075).

37	Personal service--regular (50100) ...	770,000	.....	(re. \$87,000)
38	Holiday/overtime compensation (50300) ...	8,000	.....	(re. \$8,000)
39	Contractual services (51000) ...	10,296,000	.....	(re. \$3,902,000)
40	Travel (54000) ...	274,000	.....	(re. \$265,000)
41	Equipment (56000) ...	369,000	.....	(re. \$99,000)
42	Supplies and materials (57000) ...	47,000	.....	(re. \$12,000)

43
44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 Multiagency Training Contract Account - 21989
47

48 By chapter 50, section 1, of the laws of 2024:

49 For services and expenses related to the operation of the training and
50 development program including, but not limited to, personal service,
51 fringe benefits and nonpersonal service. To the extent that costs
52 incurred through payment from this appropriation result from
53 training activities performed on behalf of the office of children
54 and family services, the office of temporary and disability
55 assistance, the department of health, the department of labor or any
56 other state or local agency, expenditures made from this
57 appropriation shall be reduced by any federal, state, or local
58 funding available for such purpose in accordance with a cost
59 allocation plan submitted to the federal government. No expenditure
60 shall be made from this account until an expenditure plan has been
61 approved by the director of the budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For trainee travel reimbursement payments to counties and voluntary
2 agencies for employees receiving training from the office of
3 children and family services, up to the limits stated in the OCFS
4 travel guidelines.
5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority and the IT Interchange and
7 Transfer Authority as defined in the 2024-25 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated (13984).
11 Personal service--regular (50100) ... 2,710,000 (re. \$1,516,000)
12 Contractual services (51000) ... 18,849,000 (re. \$18,849,000)
13 Fringe benefits (60000) ... 1,213,000 (re. \$364,000)
14 Indirect costs (58800) ... 71,000 (re. \$39,000)
15 For services and expenses related to Youth Research Incorporated
16 pursuant to an agreement with the office of children and family
17 services.
18 Notwithstanding section 51 of the state finance law and any other
19 provision of law to the contrary, the director of the budget may,
20 upon the advice of the commissioner of children and family services,
21 authorize the transfer or interchange of moneys appropriated herein
22 with any other state operations or aid to localities - general fund
23 or state special revenue other fund appropriation (15016).
24 Contractual services (51000) ... 6,165,000 (re. \$6,165,000)
25
26 By chapter 50, section 1, of the laws of 2023:
27 For services and expenses related to the operation of the training and
28 development program including, but not limited to, personal service,
29 fringe benefits and nonpersonal service. To the extent that costs
30 incurred through payment from this appropriation result from train-
31 ing activities performed on behalf of the office of children and
32 family services, the office of temporary and disability assistance,
33 the department of health, the department of labor or any other state
34 or local agency, expenditures made from this appropriation shall be
35 reduced by any federal, state, or local funding available for such
36 purpose in accordance with a cost allocation plan submitted to the
37 federal government. No expenditure shall be made from this account
38 until an expenditure plan has been approved by the director of the
39 budget.
40 For trainee travel reimbursement payments to counties and voluntary
41 agencies for employees receiving training from the office of chil-
42 dren and family services, up to the limits stated in the OCFS travel
43 guidelines.
44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority and the IT Interchange and Trans-
46 fer Authority as defined in the 2023-24 state fiscal year state
47 operations appropriation for the budget division program of the
48 division of the budget, are deemed fully incorporated herein and a
49 part of this appropriation as if fully stated (13984).
50 Personal service--regular (50100) ... 2,579,000 (re. \$982,000)
51 Contractual services (51000) ... 18,849,000 (re. \$17,817,000)
52 Fringe benefits (60000) ... 1,126,000 (re. \$27,000)
53 Indirect costs (58800) ... 71,000 (re. \$27,000)
54 For services and expenses related to Youth Research Incorporated
55 pursuant to an agreement with the office of children and family
56 services.
57 Notwithstanding section 51 of the state finance law and any other
58 provision of law to the contrary, the director of the budget may,
59 upon the advice of the commissioner of children and family services,
60 authorize the transfer or interchange of moneys appropriated herein
61 with any other state operations or aid to localities - general fund

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 or state special revenue other fund appropriation (15016).
2 Contractual services (51000) ... 6,165,000 (re. \$5,463,000)
3

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses related to the operation of the training and
6 development program including, but not limited to, personal service,
7 fringe benefits and nonpersonal service. To the extent that costs
8 incurred through payment from this appropriation result from train-
9 ing activities performed on behalf of the office of children and
10 family services, the office of temporary and disability assistance,
11 the department of health, the department of labor or any other state
12 or local agency, expenditures made from this appropriation shall be
13 reduced by any federal, state, or local funding available for such
14 purpose in accordance with a cost allocation plan submitted to the
15 federal government. No expenditure shall be made from this account
16 until an expenditure plan has been approved by the director of the
17 budget.

18 For trainee travel reimbursement payments to counties and voluntary
19 agencies for employees receiving training from the office of chil-
20 dren and family services, up to the limits stated in the OCFS travel
21 guidelines.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and Trans-
24 fer Authority as defined in the 2022-23 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (13984).

28 Personal service--regular (50100) ... 2,551,000 (re. \$694,000)
29 Contractual services (51000) ... 18,849,000 (re. \$14,172,000)
30 Fringe benefits (60000) ... 1,107,000 (re. \$13,000)
31 Indirect costs (58800) ... 71,000 (re. \$14,000)

32 For services and expenses related to Youth Research Incorporated
33 pursuant to an agreement with the office of children and family
34 services.

35 Notwithstanding section 51 of the state finance law and any other
36 provision of law to the contrary, the director of the budget may,
37 upon the advice of the commissioner of children and family services,
38 authorize the transfer or interchange of moneys appropriated herein
39 with any other state operations or aid to localities - general fund
40 or state special revenue other fund appropriation (15016).

41 Contractual services (51000) ... 6,165,000 (re. \$3,171,000)
42

43 By chapter 50, section 1, of the laws of 2021:

44 For services and expenses related to the operation of the training and
45 development program including, but not limited to, personal service,
46 fringe benefits and nonpersonal service. To the extent that costs
47 incurred through payment from this appropriation result from train-
48 ing activities performed on behalf of the office of children and
49 family services, the office of temporary and disability assistance,
50 the department of health, the department of labor or any other state
51 or local agency, expenditures made from this appropriation shall be
52 reduced by any federal, state, or local funding available for such
53 purpose in accordance with a cost allocation plan submitted to the
54 federal government. No expenditure shall be made from this account
55 until an expenditure plan has been approved by the director of the
56 budget.

57 For trainee travel reimbursement payments to counties and voluntary
58 agencies for employees receiving training from the office of chil-
59 dren and family services, up to the limits stated in the OCFS travel
60 guidelines.

61 Notwithstanding any other provision of law to the contrary, the OGS

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Interchange and Transfer Authority and the IT Interchange and Trans-
2 fer Authority as defined in the 2021-22 state fiscal year state
3 operations appropriation for the budget division program of the
4 division of the budget, are deemed fully incorporated herein and a
5 part of this appropriation as if fully stated (13984).
6 Personal service--regular (50100) ... 2,346,000 (re. \$14,000)
7 Contractual services (51000) ... 18,849,000 (re. \$13,736,000)
8 Fringe benefits (60000) ... 979,000 (re. \$128,000)
9 Indirect costs (58800) ... 65,000 (re. \$2,000)
10 For services and expenses related to the provision and administration
11 of human services training by Youth Research Incorporated pursuant
12 to an agreement with the office of children and family services.
13 Notwithstanding section 51 of the state finance law and any other
14 provision of law to the contrary, the director of the budget may,
15 upon the advice of the commissioner of children and family services,
16 authorize the transfer or interchange of moneys appropriated herein
17 with any other state operations or aid to localities - general fund
18 or state special revenue other fund appropriation (15016).
19 Contractual services (51000) ... 6,165,000 (re. \$3,707,000)
20
21 By chapter 50, section 1, of the laws of 2020:
22 For services and expenses related to the provision and administration
23 of human services training by Youth Research Incorporated pursuant
24 to an agreement with the office of children and family services.
25 Notwithstanding section 51 of the state finance law and any other
26 provision of law to the contrary, the director of the budget may,
27 upon the advice of the commissioner of children and family services,
28 authorize the transfer or interchange of moneys appropriated herein
29 with any other state operations or aid to localities - general fund
30 or state special revenue other fund appropriation (15016).
31 Contractual services (51000) ... 6,165,000 (re. \$3,190,000)
32
33 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
34 section 1, of the laws of 2021:
35 For services and expenses related to the operation of the training and
36 development program including, but not limited to, personal service,
37 fringe benefits and nonpersonal service. To the extent that costs
38 incurred through payment from this appropriation result from train-
39 ing activities performed on behalf of the office of children and
40 family services, the office of temporary and disability assistance,
41 the department of health, the department of labor or any other state
42 or local agency, expenditures made from this appropriation shall be
43 reduced by any federal, state, or local funding available for such
44 purpose in accordance with a cost allocation plan submitted to the
45 federal government. No expenditure shall be made from this account
46 until an expenditure plan has been approved by the director of the
47 budget.
48 For trainee travel reimbursement payments to counties and voluntary
49 agencies for employees receiving training from the office of chil-
50 dren and family services, up to the limits stated in the OCFS travel
51 guidelines.
52 Notwithstanding any other provision of law to the contrary, the OGS
53 Interchange and Transfer Authority and the IT Interchange and Trans-
54 fer Authority as defined in the 2020-21 state fiscal year state
55 operations appropriation for the budget division program of the
56 division of the budget, are deemed fully incorporated herein and a
57 part of this appropriation as if fully stated (13984).
58 Personal service--regular (50100) ... 2,326,000 (re. \$108,000)
59 Contractual services (51000) ... 18,849,000 (re. \$14,537,000)
60 Fringe benefits (60000) ... 979,000 (re. \$5,000)
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

- 1 Special Revenue Funds - Other
- 2 Miscellaneous Special Revenue Fund
- 3 State Match Account - 21967
- 4

5 By chapter 50, section 1, of the laws of 2024:

6 For services and expenses related to the training and development
 7 program. Of the amount appropriated herein, \$1,500,000 may be used
 8 only to provide state match for federal training funds in accordance
 9 with an agreement with social services districts including, but not
 10 limited to, the city of New York. Any agreement with a social
 11 services district is subject to the approval of the director of the
 12 budget. No expenditure shall be made from this account for personal
 13 service costs. No expenditure shall be made from this account until
 14 an expenditure plan for this purpose has been approved by the
 15 director of the budget.

16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority and the IT Interchange and
 18 Transfer Authority as defined in the 2024-25 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (13984).

22 Contractual services (51000) ... 4,000,000 (re. \$4,000,000)

23

24 By chapter 50, section 1, of the laws of 2023:

25 For services and expenses related to the training and development
 26 program. Of the amount appropriated herein, \$1,500,000 may be used
 27 only to provide state match for federal training funds in accordance
 28 with an agreement with social services districts including, but not
 29 limited to, the city of New York. Any agreement with a social
 30 services district is subject to the approval of the director of the
 31 budget. No expenditure shall be made from this account for personal
 32 service costs. No expenditure shall be made from this account until
 33 an expenditure plan for this purpose has been approved by the direc-
 34 tor of the budget.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2023-24 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (13984).

41 Contractual services (51000) ... 4,000,000 (re. \$3,610,000)

42

43 By chapter 50, section 1, of the laws of 2022:

44 For services and expenses related to the training and development
 45 program. Of the amount appropriated herein, \$1,500,000 may be used
 46 only to provide state match for federal training funds in accordance
 47 with an agreement with social services districts including, but not
 48 limited to, the city of New York. Any agreement with a social
 49 services district is subject to the approval of the director of the
 50 budget. No expenditure shall be made from this account for personal
 51 service costs. No expenditure shall be made from this account until
 52 an expenditure plan for this purpose has been approved by the direc-
 53 tor of the budget.

54 Notwithstanding any other provision of law to the contrary, the OGS
 55 Interchange and Transfer Authority and the IT Interchange and Trans-
 56 fer Authority as defined in the 2022-23 state fiscal year state
 57 operations appropriation for the budget division program of the
 58 division of the budget, are deemed fully incorporated herein and a
 59 part of this appropriation as if fully stated (13984).

60 Contractual services (51000) ... 4,000,000 (re. \$3,242,000)

61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2021:
 2 For services and expenses related to the training and development
 3 program. Of the amount appropriated herein, \$1,500,000 may be used
 4 only to provide state match for federal training funds in accordance
 5 with an agreement with social services districts including, but not
 6 limited to, the city of New York. Any agreement with a social
 7 services district is subject to the approval of the director of the
 8 budget. No expenditure shall be made from this account for personal
 9 service costs. No expenditure shall be made from this account until
 10 an expenditure plan for this purpose has been approved by the direc-
 11 tor of the budget.
 12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority and the IT Interchange and Trans-
 14 fer Authority as defined in the 2021-22 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated (13984).
 18 Contractual services (51000) ... 4,000,000 (re. \$3,132,000)
 19
 20 By chapter 50, section 1, of the laws of 2020:
 21 For services and expenses related to the training and development
 22 program. Of the amount appropriated herein, \$1,500,000 may be used
 23 only to provide state match for federal training funds in accordance
 24 with an agreement with social services districts including, but not
 25 limited to, the city of New York. Any agreement with a social
 26 services district is subject to the approval of the director of the
 27 budget. No expenditure shall be made from this account for personal
 28 service costs. No expenditure shall be made from this account until
 29 an expenditure plan for this purpose has been approved by the direc-
 30 tor of the budget.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority and the IT Interchange and Trans-
 33 fer Authority as defined in the 2020-21 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (13984).
 37 Contractual services (51000) ... 4,000,000 (re. \$2,408,000)
 38
 39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Training, Management and Evaluation Account - 21961
 42
 43 By chapter 50, section 1, of the laws of 2024:
 44 For services and expenses related to the training and development
 45 program. Of the amount appropriated herein, the office shall expend
 46 not less than \$359,000 for services and expenses of child abuse
 47 prevention training pursuant to chapters 676 and 677 of the laws of
 48 1985. No expenditure shall be made from this account for any purpose
 49 until an expenditure plan has been approved by the director of the
 50 budget.
 51 Notwithstanding any other provision of law to the contrary, the OGS
 52 Interchange and Transfer Authority and the IT Interchange and
 53 Transfer Authority as defined in the 2024-25 state fiscal year state
 54 operations appropriation for the budget division program of the
 55 division of the budget, are deemed fully incorporated herein and a
 56 part of this appropriation as if fully stated (13984).
 57 Personal service (50100) ... 3,353,000 (re. \$3,132,000)
 58 Supplies and materials (57000) ... 20,000 (re. \$20,000)
 59 Travel (54000) ... 12,000 (re. \$12,000)
 60 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
 61 Equipment (56000) ... 92,000 (re. \$92,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60000) ... 1,636,000 (re. \$1,491,000)
 2 Indirect costs (58800) ... 104,000 (re. \$98,000)
 3
 4 By chapter 50, section 1, of the laws of 2023:
 5 For services and expenses related to the training and development
 6 program. Of the amount appropriated herein, the office shall expend
 7 not less than \$359,000 for services and expenses of child abuse
 8 prevention training pursuant to chapters 676 and 677 of the laws of
 9 1985. No expenditure shall be made from this account for any purpose
 10 until an expenditure plan has been approved by the director of the
 11 budget.
 12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority and the IT Interchange and Trans-
 14 fer Authority as defined in the 2023-24 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated (13984).
 18 Personal service (50100) ... 3,307,000 (re. \$2,519,000)
 19 Supplies and materials (57000) ... 20,000 (re. \$14,000)
 20 Travel (54000) ... 12,000 (re. \$12,000)
 21 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
 22 Equipment (56000) ... 92,000 (re. \$92,000)
 23 Fringe benefits (60000) ... 1,605,000 (re. \$1,095,000)
 24 Indirect costs (58800) ... 104,000 (re. \$83,000)
 25
 26 By chapter 50, section 1, of the laws of 2022:
 27 For services and expenses related to the training and development
 28 program. Of the amount appropriated herein, the office shall expend
 29 not less than \$359,000 for services and expenses of child abuse
 30 prevention training pursuant to chapters 676 and 677 of the laws of
 31 1985. No expenditure shall be made from this account for any purpose
 32 until an expenditure plan has been approved by the director of the
 33 budget.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority and the IT Interchange and Trans-
 36 fer Authority as defined in the 2022-23 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (13984).
 40 Personal service (50100) ... 3,297,000 (re. \$2,590,000)
 41 Travel (54000) ... 12,000 (re. \$12,000)
 42 Contractual services (51000) ... 1,854,000 (re. \$1,293,000)
 43 Equipment (56000) ... 92,000 (re. \$91,000)
 44 Fringe benefits (60000) ... 1,598,000 (re. \$1,144,000)
 45 Indirect costs (58800) ... 104,000 (re. \$82,000)
 46
 47 By chapter 50, section 1, of the laws of 2021:
 48 For services and expenses related to the training and development
 49 program. Of the amount appropriated herein, the office shall expend
 50 not less than \$359,000 for services and expenses of child abuse
 51 prevention training pursuant to chapters 676 and 677 of the laws of
 52 1985. No expenditure shall be made from this account for any purpose
 53 until an expenditure plan has been approved by the director of the
 54 budget.
 55 Notwithstanding any other provision of law to the contrary, the OGS
 56 Interchange and Transfer Authority and the IT Interchange and Trans-
 57 fer Authority as defined in the 2021-22 state fiscal year state
 58 operations appropriation for the budget division program of the
 59 division of the budget, are deemed fully incorporated herein and a
 60 part of this appropriation as if fully stated (13984).
 61 Personal service (50100) ... 3,245,000 (re. \$2,630,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Supplies and materials (57000) ... 20,000 (re. \$5,000)
 2 Travel (54000) ... 12,000 (re. \$12,000)
 3 Contractual services (51000) ... 1,854,000 (re. \$1,338,000)
 4 Equipment (56000) ... 92,000 (re. \$92,000)
 5 Fringe benefits (60000) ... 1,565,000 (re. \$1,183,000)
 6 Indirect costs (58800) ... 102,000 (re. \$82,000)

7
 8 By chapter 50, section 1, of the laws of 2020:
 9 For services and expenses related to the training and development
 10 program. Of the amount appropriated herein, the office shall expend
 11 not less than \$359,000 for services and expenses of child abuse
 12 prevention training pursuant to chapters 676 and 677 of the laws of
 13 1985. No expenditure shall be made from this account for any purpose
 14 until an expenditure plan has been approved by the director of the
 15 budget.

16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority and the IT Interchange and Trans-
 18 fer Authority as defined in the 2020-21 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (13984).

22 Personal service (50100) ... 3,245,000 (re. \$2,673,000)
 23 Supplies and materials (57000) ... 20,000 (re. \$5,000)
 24 Travel (54000) ... 12,000 (re. \$12,000)
 25 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
 26 Equipment (56000) ... 92,000 (re. \$92,000)
 27 Fringe benefits (60000) ... 1,565,000 (re. \$1,208,000)
 28 Indirect costs (58800) ... 102,000 (re. \$81,000)

29
 30 Enterprise Funds
 31 Agencies Enterprise Fund
 32 Training Materials Account - 50306

33
 34 By chapter 50, section 1, of the laws of 2024:
 35 For services and expenses related to publication and sale of training
 36 materials.

37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and
 39 Transfer Authority as defined in the 2024-25 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (13984).

43 Contractual services (51000) ... 200,000 (re. \$200,000)

44
 45 By chapter 50, section 1, of the laws of 2023:
 46 For services and expenses related to publication and sale of training
 47 materials.

48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority and the IT Interchange and Trans-
 50 fer Authority as defined in the 2023-24 state fiscal year state
 51 operations appropriation for the budget division program of the
 52 division of the budget, are deemed fully incorporated herein and a
 53 part of this appropriation as if fully stated (13984).

54 Contractual services (51000) ... 200,000 (re. \$200,000)

55
 56 By chapter 50, section 1, of the laws of 2022:
 57 For services and expenses related to publication and sale of training
 58 materials.

59 Notwithstanding any other provision of law to the contrary, the OGS
 60 Interchange and Transfer Authority and the IT Interchange and Trans-
 61 fer Authority as defined in the 2022-23 state fiscal year state

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 operations appropriation for the budget division program of the
2 division of the budget, are deemed fully incorporated herein and a
3 part of this appropriation as if fully stated (13984).

4 Contractual services (51000) ... 200,000 (re. \$200,000)

5

6 By chapter 50, section 1, of the laws of 2021:

7 For services and expenses related to publication and sale of training
8 materials.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority and the IT Interchange and Trans-
11 fer Authority as defined in the 2021-22 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated (13984).

15 Contractual services (51000) ... 200,000 (re. \$200,000)

16

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	202,140,000	83,222,000
6 Special Revenue Funds - Federal	328,003,000	355,226,500
7 Special Revenue Funds - Other	2,500,000	4,815,000
	-----	-----
9 All Funds	532,643,000	443,263,500
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM 57,654,000

17 General Fund
18 State Purposes Account - 10050

20 For services and expenses of the adminis-
21 tration program including the payment of
22 liabilities incurred prior to April 1,
23 2025. The office is authorized to charge-
24 back New York city human resources admin-
25 istration for their contributed share of
26 costs for the training resource system.
27 Notwithstanding any other inconsistent
28 provision of law, the office shall reduce
29 reimbursement otherwise payable to social
30 services districts to recover 100 percent
31 of the costs incurred by the office for
32 employment verification services. Notwith-
33 standing any provision of law to the
34 contrary, and subject to the approval of
35 the director of the budget, the city of
36 New York shall be charged back for costs
37 related to Mapper.
38 Notwithstanding section 51 of the state
39 finance law and any other provision of law
40 to the contrary, the director of the budg-
41 et may, upon the advice of the commission-
42 er of the office of temporary and disabili-
43 ty assistance, authorize the transfer or
44 interchange of moneys appropriated herein
45 with any other state operations - general
46 fund appropriation within the office of
47 temporary and disability assistance except
48 where transfer or interchange of appropri-
49 ations is prohibited or otherwise
50 restricted by law.
51 Notwithstanding any law to the contrary, no
52 funds under this appropriation shall be
53 available for certification or payment
54 until (i) the legislature has finally
55 acted upon the appropriations for the
56 office of temporary and disability
57 assistance contained in the aid to
58 localities budget bill, and (ii) the
59 director of the budget has determined that
60 those aid to localities appropriations as

DEPARTMENT OF FAMILY ASSISTANCE
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1 finally acted on by the legislature are
 2 sufficient for the ensuing fiscal year.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2025-26 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (81001).
 13

14	Personal service--regular (50100)	27,475,000
15	Temporary service (50200)	100,000
16	Holiday/overtime compensation (50300)	44,000
17	Supplies and materials (57000)	1,529,000
18	Travel (54000)	353,000
19	Contractual services (51000)	25,388,000
20	Equipment (56000)	265,000
21		-----
22	Program account subtotal	55,154,000
23		-----

24
 25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 OTDA Program Account - 21980
 28

29 For services and expenses related to the
 30 support of health and social services
 31 programs.
 32 Notwithstanding section 153 of the social
 33 services law or any other inconsistent
 34 provision of law, the office shall reduce
 35 reimbursement otherwise payable to social
 36 services districts to recover 100 percent
 37 of costs incurred by the office on behalf
 38 of social services districts, including
 39 the costs incurred for electronic access
 40 to federal systems to verify alien status
 41 for entitlements (81001).
 42

43	Contractual services (51000)	2,400,000
44	Fringe benefits (60000)	100,000
45		-----
46	Program account subtotal	2,500,000
47		-----

48
 49 ADMINISTRATIVE HEARINGS PROGRAM

		39,410,000

50
 51
 52 General Fund
 53 State Purposes Account - 10050
 54

55 For services and expenses of the administra-
 56 tive hearings program including the
 57 payment of liabilities incurred prior to
 58 April 1, 2025.
 59 Notwithstanding section 51 of the state
 60 finance law and any other provision of law
 61 to the contrary, the director of the budg-

DEPARTMENT OF FAMILY ASSISTANCE
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1 et may, upon the advice of the commission-
2 er of the office of temporary and disabil-
3 ity assistance, authorize the transfer or
4 interchange of moneys appropriated herein
5 with any other state operations - general
6 fund appropriation within the office of
7 temporary and disability assistance except
8 where transfer or interchange of appropri-
9 ations is prohibited or otherwise
10 restricted by law.

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2025-26 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (52306).

21		
22	Personal service--regular (50100)	34,100,000
23	Holiday/overtime compensation (50300)	400,000
24	Supplies and materials (57000)	355,000
25	Travel (54000)	250,000
26	Contractual services (51000)	4,010,000
27	Equipment (56000)	295,000
28		-----
29		
30	CHILD SUPPORT SERVICES PROGRAM	47,903,000
31		-----
32		

33 General Fund
34 State Purposes Account - 10050

35
36 For services and expenses of the child
37 support services program including the
38 payment of liabilities incurred prior to
39 April 1, 2025.

40 Amounts appropriated herein may be matched
41 with available federal funds and without
42 local financial participation. Subject to
43 the approval of the director of the budg-
44 et, funds may be used by the office either
45 directly or through one or more contracts
46 with private or public organizations, for
47 services designed to strengthen child
48 support enforcement activities including
49 but not necessarily limited to instate
50 bank match services; a paternity media
51 campaign; a medical support unit; payments
52 to hospitals and other eligible entities
53 for obtaining voluntary paternity acknowl-
54 edgments; joint enforcement teams; remedi-
55 ation of hard-to-collect cases; location
56 services; website services; child support
57 guidelines review; and operation of a
58 centralized support collection unit,
59 including the cost of banking services and
60 an automated voice response system and
61 customer service unit.

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1 Notwithstanding section 153 of the social
2 services law or any other inconsistent
3 provision of law, the office shall reduce
4 reimbursement otherwise payable to social
5 services districts to recover 50 percent
6 of the non-federal share of costs incurred
7 by the office for the operation of a
8 centralized support collection unit,
9 including the cost of banking services and
10 an automated voice response system and
11 customer service unit. Such reduction
12 shall be prorated among districts based on
13 the number of collections and disburse-
14 ments processed or on an alternative meth-
15 odology deemed appropriate by the commis-
16 sioner.

17 Notwithstanding any inconsistent provision
18 of law, amounts appropriated herein may be
19 used, as matched by federal funds, pursu-
20 ant to a plan approved by the director of
21 the budget, for the planning, development
22 and operation of an automated system
23 designed to meet the requirements of the
24 family support act of 1988, the personal
25 responsibility and work opportunity recon-
26 ciliation act of 1996 and to facilitate
27 and improve local districts operations
28 related to child support enforcement.

29 Notwithstanding any inconsistent provision
30 of the law to the contrary, pursuant to
31 memoranda of understanding and subject to
32 the approval of the director of the budg-
33 et, a portion of the amount appropriated
34 herein may be available for expenditures
35 of the department of taxation and finance,
36 the department of motor vehicles, and the
37 department of labor for reimbursement of
38 administrative costs of these departments
39 associated with efforts to increase child
40 support collections.

41 Notwithstanding section 51 of the state
42 finance law and any other provision of law
43 to the contrary, the director of the budg-
44 et may, upon the advice of the commis-
45 sioner of the office of temporary and disabil-
46 ity assistance, authorize the transfer or
47 interchange of moneys appropriated herein
48 with any other state operations - general
49 fund appropriation within the office of
50 temporary and disability assistance except
51 where transfer or interchange of appropri-
52 ations is prohibited or otherwise
53 restricted by law.

54 Notwithstanding any law to the contrary, no
55 funds under this appropriation shall be
56 available for certification or payment
57 until (i) the legislature has finally
58 acted upon the appropriations for the
59 office of temporary and disability
60 assistance contained in the aid to
61 localities budget bill, and (ii) the

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1 director of the budget has determined that
2 those aid to localities appropriations as
3 finally acted on by the legislature are
4 sufficient for the ensuing fiscal year.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2025-26 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (52200).

15		
16	Personal service--regular (50100)	2,463,000
17	Holiday/overtime compensation (50300)	86,000
18	Supplies and materials (57000)	201,000
19	Travel (54000)	100,000
20	Contractual services (51000)	8,019,000
21	Equipment (56000)	46,000
22		-----
23	Program account subtotal	10,915,000
24		-----

25
26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 Child Support Account - 25178
29

30 For services and expenses related to the
31 administration of the child support
32 enforcement program.

33 A portion of the funds appropriated herein,
34 subject to the approval of the director of
35 the budget, may be used as the federal
36 match for services designed to strengthen
37 child support enforcement activities
38 including but not necessarily limited to
39 instate bank match services; a paternity
40 media campaign; a medical support unit;
41 payments to hospitals and other eligible
42 entities for obtaining voluntary paternity
43 acknowledgments; joint enforcement teams;
44 remediation of hard-to-collect cases;
45 location services; website services; child
46 support guidelines review; and operation
47 of a centralized support collection unit,
48 including the cost of banking services and
49 an automated voice response system and
50 customer service unit.

51 Notwithstanding any inconsistent provision
52 of law, amounts appropriated herein may be
53 used, pursuant to a plan approved by the
54 director of the budget, for the planning,
55 development and operation of an automated
56 system designed to meet the requirements
57 of the family support act of 1988, the
58 personal responsibility and work opportu-
59 nity reconciliation act of 1996 and to
60 facilitate and improve local districts
61 operations related to child support

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1 enforcement.
 2 Notwithstanding any other law to the contra-
 3 ry, the amounts appropriated herein may be
 4 suballocated or transferred to any other
 5 state department or agency for the
 6 purposes stated herein.
 7 Notwithstanding any inconsistent provision
 8 of the law to the contrary, pursuant to
 9 memoranda of understanding and subject to
 10 the approval of the director of the budg-
 11 et, a portion of the amount appropriated
 12 herein may be available for expenditures
 13 of the department of taxation and finance,
 14 the department of motor vehicles, and the
 15 department of labor for reimbursement of
 16 administrative costs of these departments
 17 associated with efforts to increase child
 18 support collections (52200).
 19
 20 Personal service (50000) 7,000,000
 21 Nonpersonal service (57050) 24,588,000
 22 Fringe benefits (60090) 4,500,000
 23 Indirect costs (58850) 900,000
 24 -----
 25 Program account subtotal 36,988,000
 26 -----
 27
 28 DISABILITY DETERMINATIONS PROGRAM 216,000,000
 29 -----
 30
 31 Special Revenue Funds - Federal
 32 Federal Health and Human Services Fund
 33 Disability Determinations Account - 25153
 34
 35 For services and expenses related to the
 36 office of disability determinations
 37 (52201).
 38
 39 Personal service (50000) 91,400,000
 40 Nonpersonal service (57050) 62,729,000
 41 Fringe benefits (60090) 61,871,000
 42 -----
 43
 44 EMPLOYMENT AND INCOME SUPPORT PROGRAM 135,202,000
 45 -----
 46
 47 General Fund
 48 State Purposes Account - 10050
 49
 50 For services and expenses of the employment
 51 and income support program including the
 52 payment of liabilities incurred prior to
 53 April 1, 2025.
 54 The agency is authorized to chargeback
 55 social services districts for 100 percent
 56 of costs incurred by the agency on their
 57 behalf for disability related consultative
 58 examination contracts.
 59 Notwithstanding section 153 of the social
 60 services law or any other inconsistent
 61 provision of law, the office shall reduce

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 reimbursement otherwise payable to social
2 services districts to recover 50 percent
3 of the non-federal share of costs incurred
4 by the office for the operation of the
5 statewide electronic benefit transfer
6 (EBT) system and the common benefit iden-
7 tification card (CBIC).

8 For services and expenses of client notices
9 including but not limited to personal
10 service costs, postage, other nonpersonal
11 services costs, and contractor costs paid
12 directly by the office including but not
13 limited to costs for mail processing.
14 Notwithstanding any other inconsistent
15 provision of law, the office shall reduce
16 reimbursement otherwise payable to social
17 services districts to recover 50 percent
18 of the non-federal share of costs, includ-
19 ing prior period costs, incurred by the
20 office for these purposes.

21 Notwithstanding section 51 of the state
22 finance law and any other provision of law
23 to the contrary, the director of the budg-
24 et may, upon the advice of the commis-
25 sioner of the office of temporary and disabil-
26 ity assistance, authorize the transfer or
27 interchange of moneys appropriated herein
28 with any other state operations - general
29 fund appropriation within the office of
30 temporary and disability assistance except
31 where transfer or interchange of appropri-
32 ations is prohibited or otherwise
33 restricted by law.

34 Notwithstanding any law to the contrary, no
35 funds under this appropriation shall be
36 available for certification or payment
37 until (i) the legislature has finally
38 acted upon the appropriations for the
39 office of temporary and disability
40 assistance contained in the aid to
41 localities budget bill, and (ii) the
42 director of the budget has determined that
43 those aid to localities appropriations as
44 finally acted on by the legislature are
45 sufficient for the ensuing fiscal year.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange
49 and Transfer Authority as defined in the
50 2025-26 state fiscal year state operations
51 appropriation for the budget division
52 program of the division of the budget, are
53 deemed fully incorporated herein and a
54 part of this appropriation as if fully
55 stated (52202).

56

57 Personal service--regular (50100)	17,349,000
58 Temporary service (50200)	160,000
59 Holiday/overtime compensation (50300)	100,000
60 Supplies and materials (57000)	9,397,000
61 Travel (54000)	165,000

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1	Contractual services (51000)	41,951,000
2	Equipment (56000)	50,000
3		-----
4	Total amount available	69,172,000
5		-----
6		
7	For services and expenses incurred by the	
8	office's division of disability determi-	
9	nations, including payments to the social	
10	security administration, in making deter-	
11	minations and re-determinations regarding	
12	blindness and disability in accordance	
13	with title XVI of the social security act	
14	for the New York state supplement program	
15	(52341).	
16		
17	Personal service--regular (50100).....	600,000
18	Contractual services (51000)	600,000
19		-----
20	Total amount available	1,200,000
21		-----
22	Program account subtotal	70,372,000
23		-----
24		
25	Special Revenue Funds- Federal	
26	Federal Health and Human Services Fund	
27	Home Energy Assistance Program Account - 25123	
28		
29	For services and expenses related to the	
30	administration of the low income home	
31	energy assistance program. Pursuant to	
32	provisions of the federal omnibus budget	
33	reconciliation act of 1981, and with the	
34	approval of the director of the budget, a	
35	portion of the funds appropriated herein	
36	may be transferred or suballocated to	
37	other state agencies for administration of	
38	the home energy assistance program	
39	(52215).	
40		
41	Personal service (50000)	6,800,000
42	Nonpersonal service (57050)	3,500,000
43	Fringe benefits (60090)	4,700,000
44	Indirect costs (58850)	2,000,000
45		-----
46	Program account subtotal	17,000,000
47		-----
48		
49	Special Revenue Funds - Federal	
50	Federal USDA-Food and Nutrition Services Fund	
51	Federal Food and Nutrition Services Account - 25024	
52		
53	Notwithstanding any inconsistent provision	
54	of law, the money hereby appropriated may,	
55	with the approval of the director of the	
56	budget, be increased or decreased by	
57	interchange or transfer with amounts	
58	appropriated within the office of tempo-	
59	rary and disability assistance federal	
60	food and nutrition services local assist-	
61	ance account.	

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1 For services and expenses related to the
 2 administration of the supplemental nutri-
 3 tion assistance program, as well as a
 4 summer electronic benefit transfer program
 5 pursuant to the consolidated appropri-
 6 ations act, 2023. Amounts appropriated
 7 herein may be used for the expenses asso-
 8 ciated with the operation of the statewide
 9 electronic benefit transfer (EBT) system;
 10 the common benefit identification card
 11 (CBIC); and an integrated eligibility
 12 system. With the approval of the director
 13 of budget, a portion of the funds appro-
 14 priated herein may be transferred or
 15 suballocated to other state agencies for
 16 the administration of supplemental nutri-
 17 tion assistance program, summer electronic
 18 benefit transfer program or for purposes
 19 related to the implementation of an inte-
 20 grated eligibility system (52224).
 21
 22 Personal service (50000) 9,465,000
 23 Nonpersonal service (57050) 30,775,000
 24 Fringe benefits (60090) 6,750,000
 25 Indirect costs (58850) 840,000
 26 -----
 27 Program account subtotal 47,830,000
 28 -----
 29
 30 INFORMATION TECHNOLOGY PROGRAM 13,383,000
 31 -----
 32
 33 General Fund
 34 State Purposes Account - 10050
 35
 36 For services and expenses for the design,
 37 operations, implementation, and mainten-
 38 ance of modifications and enhancements to
 39 the welfare-to-work case management sys-
 40 tem, the welfare management system, the
 41 child support management system and other
 42 related systems operated by the office of
 43 temporary and disability assistance, the
 44 office of children and family services,
 45 the department of labor, or the department
 46 of health necessary for the successful
 47 implementation of the personal responsi-
 48 bility and work opportunity reconciliation
 49 act of 1996 (P.L. 104-193) and the New
 50 York state welfare reform act of 1997
 51 (chapter 436 of the laws of 1997) includ-
 52 ing the payment of liabilities incurred
 53 prior to April 1, 2025. Funds may only be
 54 made available pursuant to a cost allo-
 55 cation plan submitted to the department of
 56 health and human services, the United
 57 States department of agriculture and any
 58 other applicable federal agency to the
 59 extent that such approvals are required by
 60 federal statute or regulations or upon
 61 determination by the director of the budg-

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1 et that expenditure of these funds is
2 necessary to meet the purposes defined
3 herein. This appropriation shall only be
4 available upon approval of an expenditure
5 plan by the director of the budget.

6 Notwithstanding section 51 of the state
7 finance law and any other provision of law
8 to the contrary, the director of the budg-
9 et may, upon the advice of the commission-
10 er of the office of temporary and disabil-
11 ity assistance, authorize the transfer or
12 interchange of moneys appropriated herein
13 with any other state operations - general
14 fund appropriation within the office of
15 temporary and disability assistance except
16 where transfer or interchange of appropri-
17 ations is prohibited or otherwise
18 restricted by law.

19 Notwithstanding any law to the contrary, no
20 funds under this appropriation shall be
21 available for certification or payment
22 until (i) the legislature has finally
23 acted upon the appropriations for the
24 office of temporary and disability
25 assistance contained in the aid to
26 localities budget bill, and (ii) the
27 director of the budget has determined that
28 those aid to localities appropriations as
29 finally acted on by the legislature are
30 sufficient for the ensuing fiscal year.

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2025-26 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (52295).

41		
42	Contractual services (51000)	8,383,000
43		-----
44	Program account subtotal	8,383,000
45		-----

46
47 Special Revenue Funds - Federal
48 Federal USDA-Food and Nutrition Services Fund
49 Federal Food and Nutrition Services Account - 25024
50

51 For the federal share of the design and
52 implementation of modifications and
53 enhancements to the welfare-to-work case
54 management system, the welfare management
55 system, the child support management
56 system, the electronic benefit transfer
57 system, costs associated with New York
58 city facilities management, and other
59 related systems operated by the office of
60 temporary and disability assistance, the
61 office of children and family services,

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1 the department of labor, or the department
 2 of health necessary for the successful
 3 implementation of the personal responsi-
 4 bility and work opportunity reconciliation
 5 act of 1996 (P.L. 104-193) and the New
 6 York state welfare reform act of 1997
 7 (chapter 436 of the laws of 1997).
 8 Notwithstanding any inconsistent provision
 9 of law, this appropriation shall be avail-
 10 able for costs heretofore and hereafter to
 11 be accrued and to be supported with feder-
 12 al funds including any department of agri-
 13 culture food and nutrition services grant
 14 award properly received by the state
 15 during or for a federal fiscal year in
 16 which costs can be properly submitted for
 17 reimbursement to the department of agri-
 18 culture. A portion of the amount appropri-
 19 ated herein may be transferred or inter-
 20 changed with any office of temporary and
 21 disability assistance federal department
 22 of agriculture food and nutrition services
 23 funds. Funds may only be made available
 24 pursuant to a cost allocation plan submit-
 25 ted to the department of health and human
 26 services, the United States department of
 27 agriculture and any other applicable
 28 federal agency to the extent that such
 29 approvals are required by federal statute
 30 or regulations. This appropriation shall
 31 only be available upon approval of an
 32 expenditure plan by the director of the
 33 budget for the purposes defined herein
 34 (52295).

35		
36	Nonpersonal service (57050)	5,000,000
37		-----
38	Program account subtotal	5,000,000
39		-----
40		
41	SPECIALIZED SERVICES PROGRAM	16,731,000
42		-----

43
 44 General Fund
 45 State Purposes Account - 10050
 46
 47 For services and expenses of the specialized
 48 services program including the payment of
 49 liabilities incurred prior to April 1,
 50 2025.
 51 Notwithstanding section 51 of the state
 52 finance law and any other provision of law
 53 to the contrary, the director of the budg-
 54 et may, upon the advice of the commission-
 55 er of the office of temporary and disabili-
 56 ty assistance, authorize the transfer or
 57 interchange of moneys appropriated herein
 58 with any other state operations - general
 59 fund appropriation within the office of
 60 temporary and disability assistance except
 61 where transfer or interchange of appropri-

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1 ations is prohibited or otherwise
 2 restricted by law.
 3 Notwithstanding any law to the contrary, no
 4 funds under this appropriation shall be
 5 available for certification or payment
 6 until (i) the legislature has finally
 7 acted upon the appropriations for the
 8 office of temporary and disability
 9 assistance contained in the aid to
 10 localities budget bill, and (ii) the
 11 director of the budget has determined that
 12 those aid to localities appropriations as
 13 finally acted on by the legislature are
 14 sufficient for the ensuing fiscal year.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2025-26 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (52219).
 25

26	Personal service--regular (50100)	10,165,000
27	Holiday/overtime compensation (50300)	31,000
28	Supplies and materials (57000)	17,000
29	Travel (54000)	80,000
30	Contractual services (51000)	1,243,000
31	Equipment (56000)	10,000
32		-----
33	Program account subtotal	11,546,000
34		-----

35
 36 Special Revenue Funds - Federal
 37 Federal Health and Human Services Fund
 38 Refugee Resettlement Account - 25160
 39

40 For services and expenses related to the
 41 administration of refugee programs includ-
 42 ing but not limited to the Cuban-Haitian
 43 and refugee resettlement program and the
 44 Cuban-Haitian and refugee targeted assist-
 45 ance program.
 46 Notwithstanding any inconsistent provision
 47 of law, and subject to the approval of the
 48 director of the budget, funds appropriated
 49 herein may be transferred or suballocated
 50 to any other state agency for services and
 51 expenses related to refugee resettlement
 52 programs (52304).
 53

54	Personal service (50000)	1,555,000
55	Nonpersonal service (57050)	1,550,000
56	Fringe benefits (60090)	980,000
57	Indirect costs (58850)	100,000
58		-----
59	Program account subtotal	4,185,000
60		-----

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1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Homeless Housing Account - 25390
 4
 5 For services and expenses related to the
 6 administration of federal homeless and
 7 other support services grants.
 8 Notwithstanding section 51 of the state
 9 finance law and any other provision of law
 10 to the contrary, the director of the budget
 11 et may, upon the advice of the commissioner
 12 of the office of temporary and disability
 13 assistance, make an amount
 14 appropriated herein available through
 15 interchange to any other fund in which
 16 federal homeless grants are received, for
 17 services and expenses related to federal
 18 homeless and other federal support
 19 services grants (52219).
 20
 21 Personal service (50000) 513,000
 22 Nonpersonal service (57050) 131,000
 23 Fringe benefits (60090) 323,000
 24 Indirect costs (58850) 33,000
 25
 26 Program account subtotal 1,000,000
 27
 28
 29 SHELTER OVERSIGHT AND COMPLIANCE 6,360,000
 30
 31
 32 General Fund
 33 State Purposes Account - 10050
 34
 35 For services and expenses incurred by the
 36 office's division of shelter oversight and
 37 compliance including the payment of
 38 liabilities incurred prior to April 1,
 39 2025.
 40 Notwithstanding section 51 of the state
 41 finance law and any other provision of law
 42 to the contrary, the director of the budget
 43 et may, upon the advice of the commissioner
 44 of the office of temporary and disability
 45 assistance, authorize the transfer or
 46 interchange of moneys appropriated herein
 47 with any other state operations - general
 48 fund appropriation within the office of
 49 temporary and disability assistance except
 50 where transfer or interchange of appropri-
 51 ations is prohibited or otherwise
 52 restricted by law.
 53 Notwithstanding any law to the contrary, no
 54 funds under this appropriation shall be
 55 available for certification or payment
 56 until (i) the legislature has finally
 57 acted upon the appropriations for the
 58 office of temporary and disability
 59 assistance contained in the aid to
 60 localities budget bill, and (ii) the
 61 director of the budget has determined that

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1 those aid to localities appropriations as
 2 finally acted on by the legislature are
 3 sufficient for the ensuing fiscal year.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2025-26 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (53042).
 14

15	Personal service--regular (50100)	5,620,000
16	Holiday/overtime compensation (50300)	30,000
17	Supplies and materials (57000)	13,000
18	Travel (54000)	105,000
19	Contractual services (51000)	582,000
20	Equipment (56000)	10,000
21		-----
22	Program account subtotal	6,360,000
23		-----
24		

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1 ADMINISTRATION PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2024:

7 For services and expenses of the administration program including the
8 payment of liabilities incurred prior to April 1, 2024. The office
9 is authorized to charge-back New York city human resources
10 administration for their contributed share of costs for the training
11 resource system.

12 Notwithstanding any other inconsistent provision of law, the office
13 shall reduce reimbursement otherwise payable to social services
14 districts to recover 100 percent of the costs incurred by the office
15 for employment verification services. Notwithstanding any provision
16 of law to the contrary, and subject to the approval of the director
17 of the budget, the city of New York shall be charged back for costs
18 related to Mapper. The office is authorized to chargeback New York
19 city human resources administration for their contributed share of
20 occupancy costs at 14 Boerum Place.

21 Notwithstanding section 51 of the state finance law and any other
22 provision of law to the contrary, the director of the budget may,
23 upon the advice of the commissioner of the office of temporary and
24 disability assistance, authorize the transfer or interchange of
25 moneys appropriated herein with any other state operations - general
26 fund appropriation within the office of temporary and disability
27 assistance except where transfer or interchange of appropriations is
28 prohibited or otherwise restricted by law.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority and the IT Interchange and
31 Transfer Authority as defined in the 2024-25 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated (81001).

35 Personal service--regular (50100) ... 25,475,000 (re. \$5,903,000)
36 Contractual services (51000) ... 25,388,000 (re. \$16,010,000)

37

38 Special Revenue Funds - Other

39 Miscellaneous Special Revenue Fund

40 OTDA Program Account - 21980

41

42 By chapter 50, section 1, of the laws of 2024:

43 For services and expenses related to the support of health and social
44 services programs.

45 Notwithstanding section 153 of the social services law or any other
46 inconsistent provision of law, the office shall reduce reimbursement
47 otherwise payable to social services districts to recover 100
48 percent of costs incurred by the office on behalf of social services
49 districts, including the costs incurred for electronic access to
50 federal systems to verify alien status for entitlements (81001).

51 Contractual services (51000) ... 2,400,000 (re. \$2,376,000)
52 Fringe benefits (60000) ... 100,000 (re. \$94,000)

53

54 By chapter 50, section 1, of the laws of 2023:

55 For services and expenses related to the support of health and social
56 services programs.

57 Notwithstanding section 153 of the social services law or any other
58 inconsistent provision of law, the office shall reduce reimbursement
59 otherwise payable to social services districts to recover 100
60 percent of costs incurred by the office on behalf of social services
61 districts, including the costs incurred for electronic access to

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1 federal systems to verify alien status for entitlements (81001).
2 Contractual services (51000) ... 2,400,000 (re. \$2,345,000)

3
4 ADMINISTRATIVE HEARINGS PROGRAM

5
6 General Fund
7 State Purposes Account - 10050

8
9 By chapter 50, section 1, of the laws of 2024:
10 For services and expenses of the administrative hearings program
11 including the payment of liabilities incurred prior to April 1,
12 2024.

13 Notwithstanding section 51 of the state finance law and any other
14 provision of law to the contrary, the director of the budget may,
15 upon the advice of the commissioner of the office of temporary and
16 disability assistance, authorize the transfer or interchange of
17 moneys appropriated herein with any other state operations - general
18 fund appropriation within the office of temporary and disability
19 assistance except where transfer or interchange of appropriations is
20 prohibited or otherwise restricted by law.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and
23 Transfer Authority as defined in the 2024-25 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (52306).

27 Personal service--regular (50100) ... 25,300,000 ... (re. \$10,146,000)
28 Contractual services (51000) ... 4,010,000 (re. \$3,352,000)

29
30 CHILD SUPPORT SERVICES PROGRAM

31
32 General Fund
33 State Purposes Account - 10050

34
35 By chapter 50, section 1, of the laws of 2024:
36 For services and expenses of the child support services program
37 including the payment of liabilities incurred prior to April 1,
38 2024.

39 Amounts appropriated herein may be matched with available federal
40 funds and without local financial participation. Subject to the
41 approval of the director of the budget, funds may be used by the
42 office either directly or through one or more contracts with private
43 or public organizations, for services designed to strengthen child
44 support enforcement activities including but not necessarily limited
45 to instate bank match services; a paternity media campaign; a
46 medical support unit; payments to hospitals and other eligible
47 entities for obtaining voluntary paternity acknowledgments; joint
48 enforcement teams; remediation of hard-to-collect cases; location
49 services; website services; child support guidelines review; and
50 operation of a centralized support collection unit, including the
51 cost of banking services and an automated voice response system and
52 customer service unit.

53 Notwithstanding section 153 of the social services law or any other
54 inconsistent provision of law, the office shall reduce reimbursement
55 otherwise payable to social services districts to recover 50 percent
56 of the non-federal share of costs incurred by the office for the
57 operation of a centralized support collection unit, including the
58 cost of banking services and an automated voice response system and
59 customer service unit. Such reduction shall be prorated among
60 districts based on the number of collections and disbursements

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1 processed or on an alternative methodology deemed appropriate by the
2 commissioner.

3 Notwithstanding any inconsistent provision of law, amounts
4 appropriated herein may be used, as matched by federal funds,
5 pursuant to a plan approved by the director of the budget, for the
6 planning, development and operation of an automated system designed
7 to meet the requirements of the family support act of 1988, the
8 personal responsibility and work opportunity reconciliation act of
9 1996 and to facilitate and improve local districts operations
10 related to child support enforcement.

11 Notwithstanding any inconsistent provision of the law to the contrary,
12 pursuant to memoranda of understanding and subject to the approval
13 of the director of the budget, a portion of the amount appropriated
14 herein may be available for expenditures of the department of
15 taxation and finance, the department of motor vehicles, and the
16 department of labor for reimbursement of administrative costs of
17 these departments associated with efforts to increase child support
18 collections.

19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of the office of temporary and
22 disability assistance, authorize the transfer or interchange of
23 moneys appropriated herein with any other state operations - general
24 fund appropriation within the office of temporary and disability
25 assistance except where transfer or interchange of appropriations is
26 prohibited or otherwise restricted by law.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and
29 Transfer Authority as defined in the 2024-25 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (52200).

33 Personal service--regular (50100) ... 2,463,000 (re. \$1,032,000)
34 Contractual services (51000) ... 8,019,000 (re. \$5,504,000)
35

36 Special Revenue Funds - Federal
37 Federal Health and Human Services Fund
38 Child Support Account - 25178
39

40 By chapter 50, section 1, of the laws of 2024:
41 For services and expenses related to the administration of the child
42 support enforcement program.

43 A portion of the funds appropriated herein, subject to the approval of
44 the director of the budget, may be used as the federal match for
45 services designed to strengthen child support enforcement activities
46 including but not necessarily limited to instate bank match
47 services; a paternity media campaign; a medical support unit;
48 payments to hospitals and other eligible entities for obtaining
49 voluntary paternity acknowledgments; joint enforcement teams;
50 remediation of hard-to-collect cases; location services; website
51 services; child support guidelines review; and operation of a
52 centralized support collection unit, including the cost of banking
53 services and an automated voice response system and customer service
54 unit.

55 Notwithstanding any inconsistent provision of law, amounts
56 appropriated herein may be used, pursuant to a plan approved by the
57 director of the budget, for the planning, development and operation
58 of an automated system designed to meet the requirements of the
59 family support act of 1988, the personal responsibility and work
60 opportunity reconciliation act of 1996 and to facilitate and improve
61 local districts operations related to child support enforcement.

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1 Notwithstanding any other law to the contrary, the amounts
 2 appropriated herein may be suballocated or transferred to any other
 3 state department or agency for the purposes stated herein.
 4 Notwithstanding any inconsistent provision of the law to the contrary,
 5 pursuant to memoranda of understanding and subject to the approval
 6 of the director of the budget, a portion of the amount appropriated
 7 herein may be available for expenditures of the department of
 8 taxation and finance, the department of motor vehicles, and the
 9 department of labor for reimbursement of administrative costs of
 10 these departments associated with efforts to increase child support
 11 collections (52200).
 12 Personal service (50000) ... 7,000,000 (re. \$5,075,000)
 13 Nonpersonal service (57050) ... 24,588,000 (re. \$19,697,000)
 14 Fringe benefits (60090) ... 4,500,000 (re. \$3,287,000)
 15 Indirect costs (58850) ... 900,000 (re. \$719,000)

16
 17 The appropriation made by chapter 50, section 1, of the laws of 2023, is
 18 hereby amended and reappropriated to read:
 19 For services and expenses related to the administration of the child
 20 support enforcement program.

21 A portion of the funds appropriated herein, subject to the approval of
 22 the director of the budget, may be used as the federal match for
 23 services designed to strengthen child support enforcement activities
 24 including but not necessarily limited to instate bank match
 25 services; a paternity media campaign; a medical support unit;
 26 payments to hospitals and other eligible entities for obtaining
 27 voluntary paternity acknowledgments; joint enforcement teams; reme-
 28 diation of hard-to-collect cases; location services; website
 29 services; child support guidelines review; and operation of a
 30 centralized support collection unit, including the cost of banking
 31 services and an automated voice response system and customer service
 32 unit.

33 Notwithstanding any inconsistent provision of law, amounts appropri-
 34 ated herein may be used, pursuant to a plan approved by the director
 35 of the budget, for the planning, development and operation of an
 36 automated system designed to meet the requirements of the family
 37 support act of 1988, the personal responsibility and work opportu-
 38 nity reconciliation act of 1996 and to facilitate and improve local
 39 districts operations related to child support enforcement.

40 Notwithstanding any other law to the contrary, the amounts appropri-
 41 ated herein may be suballocated or transferred to any other state
 42 department or agency for the purposes stated herein.

43 Notwithstanding any inconsistent provision of the law to the contrary,
 44 pursuant to memoranda of understanding and subject to the approval
 45 of the director of the budget, a portion of the amount appropriated
 46 herein may be available for expenditures of the department of taxa-
 47 tion and finance, the department of motor vehicles, and the depart-
 48 ment of labor for reimbursement of administrative costs of these
 49 departments associated with efforts to increase child support
 50 collections (52200).

51 Nonpersonal service (57050)
 52 [24,588,000] 24,066,740 (re. \$11,131,000)
 53 Indirect costs (58850) ... 900,000 (re. \$256,000)

54
 55 DISABILITY DETERMINATIONS PROGRAM
 56
 57 Special Revenue Funds - Federal
 58 Federal Health and Human Services Fund
 59 Disability Determinations Account - 25153
 60

61 By chapter 50, section 1, of the laws of 2024:

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1 For services and expenses related to the office of disability
 2 determinations (52201).
 3 Personal service (50000) ... 91,400,000 (re. \$51,440,000)
 4 Nonpersonal service (57050) ... 62,729,000 (re. \$44,667,000)
 5 Fringe benefits (60090) ... 61,871,000 (re. \$36,671,000)

6
 7 The appropriation made by chapter 50, section 1, of the laws of 2023, as
 8 supplemented by transfers in accordance with state finance law, is
 9 hereby amended and reappropriated to read:

10 For services and expenses related to the office of disability determi-
 11 nations (52201).
 12 Personal service (50000)
 13 [87,400,000]89,912,979 (re. \$1,077,000)
 14 Nonpersonal service (57050)
 15 [53,000,000]55,920,000 (re. \$12,814,000)
 16 Fringe benefits (60090)
 17 [55,600,000]57,588,615 (re. \$686,000)

18
 19 The appropriation made by chapter 50, section 1, of the laws of 2022, as
 20 supplemented by transfers in accordance with state finance law, is
 21 hereby amended and reappropriated to read:

22 For services and expenses related to the office of disability determi-
 23 nations (52201).
 24 Personal service (50000)
 25 [86,500,000]90,011,091 (re. \$1,814,000)
 26 Nonpersonal service (57050)
 27 [53,000,000]48,000,000 (re. \$16,750,000)
 28 Fringe benefits (60090) ... [55,000,000]57,270,885 (re. \$913,000)

29
 30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses related to the office of disability determi-
 32 nations (52201).
 33 Personal service (50000) ... 86,500,000 (re. \$13,575,000)
 34 Nonpersonal service (57050) ... 53,000,000 (re. \$3,447,000)
 35 Fringe benefits (60090) ... 55,000,000 (re. \$10,100,000)

36
 37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses related to the office of disability determi-
 39 nations (52201).
 40 Nonpersonal service (57050) ... 53,000,000 (re. \$15,296,000)

41
 42 EMPLOYMENT AND INCOME SUPPORT PROGRAM

43
 44 General Fund
 45 State Purposes Account - 10050

46
 47 By chapter 50, section 1, of the laws of 2024:

48 For services and expenses of the employment and income support program
 49 including the payment of liabilities incurred prior to April 1,
 50 2024.

51 The agency is authorized to chargeback social services districts for
 52 100 percent of costs incurred by the agency on their behalf for
 53 disability related consultative examination contracts.

54 Notwithstanding section 153 of the social services law or any other
 55 inconsistent provision of law, the office shall reduce reimbursement
 56 otherwise payable to social services districts to recover 50 percent
 57 of the non-federal share of costs incurred by the office for the
 58 operation of the statewide electronic benefit transfer (EBT) system
 59 and the common benefit identification card (CBIC).

60 For services and expenses of client notices including but not limited
 61 to personal service costs, postage, other nonpersonal services

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1 costs, and contractor costs paid directly by the office including
2 but not limited to costs for mail processing. Notwithstanding any
3 other inconsistent provision of law, the office shall reduce
4 reimbursement otherwise payable to social services districts to
5 recover 50 percent of the non-federal share of costs, including
6 prior period costs, incurred by the office for these purposes.
7 Notwithstanding section 51 of the state finance law and any other
8 provision of law to the contrary, the director of the budget may,
9 upon the advice of the commissioner of the office of temporary and
10 disability assistance, authorize the transfer or interchange of
11 moneys appropriated herein with any other state operations - general
12 fund appropriation within the office of temporary and disability
13 assistance except where transfer or interchange of appropriations is
14 prohibited or otherwise restricted by law.
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority and the IT Interchange and
17 Transfer Authority as defined in the 2024-25 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated (52202).
21 Personal service--regular (50100) ... 17,174,000 (re. \$5,835,000)
22 Contractual services (51000) ... 33,601,000 (re. \$15,523,000)
23 For services and expenses incurred by the office's division of
24 disability determinations, including payments to the social security
25 administration, in making determinations and re-determinations
26 regarding blindness and disability in accordance with title XVI of
27 the social security act for the New York state supplement program
28 (52341).
29 Personal service--regular (50100) 600,000 (re. \$600,000)
30 Contractual services (51000) ... 600,000 (re. \$600,000)
31
32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 Home Energy Assistance Program Account - 25123
35
36 By chapter 50, section 1, of the laws of 2024:
37 For services and expenses related to the administration of the low
38 income home energy assistance program. Pursuant to provisions of the
39 federal omnibus budget reconciliation act of 1981, and with the
40 approval of the director of the budget, a portion of the funds
41 appropriated herein may be transferred or suballocated to other
42 state agencies for administration of the home energy assistance
43 program (52215).
44 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
45 Nonpersonal service (57050) ... 3,500,000 (re. \$3,468,000)
46 Fringe benefits (60090) ... 4,700,000 (re. \$4,700,000)
47 Indirect costs (58850) ... 2,000,000 (re. \$2,000,000)
48
49 By chapter 50, section 1, of the laws of 2023:
50 For services and expenses related to the administration of the low
51 income home energy assistance program. Pursuant to provisions of the
52 federal omnibus budget reconciliation act of 1981, and with the
53 approval of the director of the budget, a portion of the funds
54 appropriated herein may be transferred or suballocated to other
55 state agencies for administration of the home energy assistance
56 program (52215).
57 Personal service (50000) ... 6,800,000 (re. \$2,632,000)
58 Nonpersonal service (57050) ... 3,500,000 (re. \$3,419,000)
59 Fringe benefits (60090) ... 4,700,000 (re. \$2,039,000)
60 Indirect costs (58850) ... 2,000,000 (re. \$1,688,000)
61

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1 Special Revenue Funds - Federal
2 Federal USDA-Food and Nutrition Services Fund
3 Federal Food and Nutrition Services Account - 25024
4

5 By chapter 50, section 1, of the laws of 2024:

6 Notwithstanding any inconsistent provision of law, the money hereby
7 appropriated may, with the approval of the director of the budget,
8 be increased or decreased by interchange or transfer with amounts
9 appropriated within the office of temporary and disability
10 assistance federal food and nutrition services local assistance
11 account.

12 For services and expenses related to the administration of the
13 supplemental nutrition assistance program, as well as a summer
14 electronic benefit transfer program pursuant to the consolidated
15 appropriations act, 2023. Amounts appropriated herein may be used
16 for the expenses associated with the operation of the statewide
17 electronic benefit transfer (EBT) system; the common benefit
18 identification card (CBIC); and an integrated eligibility system.
19 With the approval of the director of budget, a portion of the funds
20 appropriated herein may be transferred or suballocated to other
21 state agencies for the administration of supplemental nutrition
22 assistance program, summer electronic benefit transfer program or
23 for purposes related to the implementation of an integrated
24 eligibility system (52224).

25	Personal service (50000) ...	9,465,000	.....	(re. \$9,338,000)
26	Nonpersonal service (57050) ...	30,775,000	.....	(re. \$22,933,000)
27	Fringe benefits (60090) ...	6,750,000	.....	(re. \$6,750,000)
28	Indirect costs (58850) ...	840,000	.....	(re. \$840,000)

29
30 The appropriation made by chapter 50, section 1, of the laws of 2023, as
31 supplemented by transfers in accordance with state finance law, is
32 hereby amended and reappropriated to read:

33 Notwithstanding any inconsistent provision of law, the money hereby
34 appropriated may, with the approval of the director of the budget,
35 be increased or decreased by interchange or transfer with amounts
36 appropriated within the office of temporary and disability assist-
37 ance federal food and nutrition services local assistance account.

38 For services and expenses related to the administration of the supple-
39 mental nutrition assistance program. Amounts appropriated herein may
40 be used for the expenses associated with the operation of the state-
41 wide electronic benefit transfer (EBT) system; the common benefit
42 identification card (CBIC); and an integrated eligibility system.
43 With the approval of the director of budget, a portion of the funds
44 appropriated herein may be transferred or suballocated to other
45 state agencies for the administration of supplemental nutrition
46 assistance program or for purposes related to the implementation of
47 an integrated eligibility system (52224).

48	Personal service (50000) ...	[8,975,000]	<u>11,752,611</u>	....	(re. \$877,000)
49	Nonpersonal service (57050)				
50		[18,300,000]	<u>22,206,427</u>	.....	(re. \$446,000)
51	Fringe benefits (60090) ...	[6,000,000]	<u>11,426,148</u>	.....	(re. \$314,000)
52	Indirect costs (58850) ...	[800,000]	<u>1,716,877</u>	.....	(re. \$49,000)

53
54 INFORMATION TECHNOLOGY PROGRAM

55
56 General Fund
57 State Purposes Account - 10050
58

59 By chapter 50, section 1, of the laws of 2024:

60 For the design and implementation of modifications and enhancements to
61 the welfare-to-work case management system, the welfare management

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1 system, the child support management system and other related
2 systems operated by the office of temporary and disability
3 assistance, the office of children and family services, the
4 department of labor, or the department of health necessary for the
5 successful implementation of the personal responsibility and work
6 opportunity reconciliation act of 1996 (P.L. 104-193) and the New
7 York state welfare reform act of 1997 (chapter 436 of the laws of
8 1997) including the payment of liabilities incurred prior to April
9 1, 2024. Funds may only be made available pursuant to a cost
10 allocation plan submitted to the department of health and human
11 services, the United States department of agriculture and any other
12 applicable federal agency to the extent that such approvals are
13 required by federal statute or regulations or upon determination by
14 the director of the budget that expenditure of these funds is
15 necessary to meet the purposes defined herein. This appropriation
16 shall only be available upon approval of an expenditure plan by the
17 director of the budget.

18 Notwithstanding section 51 of the state finance law and any other
19 provision of law to the contrary, the director of the budget may,
20 upon the advice of the commissioner of the office of temporary and
21 disability assistance, authorize the transfer or interchange of
22 moneys appropriated herein with any other state operations - general
23 fund appropriation within the office of temporary and disability
24 assistance except where transfer or interchange of appropriations is
25 prohibited or otherwise restricted by law.

26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority and the IT Interchange and
28 Transfer Authority as defined in the 2024-25 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated (52295).

32 Contractual services (51000) ... 8,383,000 (re. \$7,178,000)

33

34 By chapter 50, section 1, of the laws of 2023:

35 For the design and implementation of modifications and enhancements to
36 the welfare-to-work case management system, the welfare management
37 system, the child support management system and other related
38 systems operated by the office of temporary and disability assist-
39 ance, the office of children and family services, the department of
40 labor, or the department of health necessary for the successful
41 implementation of the personal responsibility and work opportunity
42 reconciliation act of 1996 (P.L. 104-193) and the New York state
43 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
44 ing the payment of liabilities incurred prior to April 1, 2023.
45 Funds may only be made available pursuant to a cost allocation plan
46 submitted to the department of health and human services, the United
47 States department of agriculture and any other applicable federal
48 agency to the extent that such approvals are required by federal
49 statute or regulations or upon determination by the director of the
50 budget that expenditure of these funds is necessary to meet the
51 purposes defined herein. This appropriation shall only be available
52 upon approval of an expenditure plan by the director of the budget.

53 Notwithstanding section 51 of the state finance law and any other
54 provision of law to the contrary, the director of the budget may,
55 upon the advice of the commissioner of the office of temporary and
56 disability assistance, authorize the transfer or interchange of
57 moneys appropriated herein with any other state operations - general
58 fund appropriation within the office of temporary and disability
59 assistance except where transfer or interchange of appropriations is
60 prohibited or otherwise restricted by law.

61 Notwithstanding any other provision of law to the contrary, the OGS

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1 Interchange and Transfer Authority and the IT Interchange and Trans-
2 fer Authority as defined in the 2023-24 state fiscal year state
3 operations appropriation for the budget division program of the
4 division of the budget, are deemed fully incorporated herein and a
5 part of this appropriation as if fully stated (52295).
6 Contractual services (51000) ... 8,383,000 (re. \$318,000)

7
8 Special Revenue Funds - Federal
9 Federal USDA-Food and Nutrition Services Fund
10 Federal Food and Nutrition Services Account - 25024

11
12 By chapter 50, section 1, of the laws of 2024:

13 For the federal share of the design and implementation of
14 modifications and enhancements to the welfare-to-work case
15 management system, the welfare management system, the child support
16 management system, the electronic benefit transfer system, costs
17 associated with New York city facilities management, and other
18 related systems operated by the office of temporary and disability
19 assistance, the office of children and family services, the
20 department of labor, or the department of health necessary for the
21 successful implementation of the personal responsibility and work
22 opportunity reconciliation act of 1996 (P.L. 104-193) and the New
23 York state welfare reform act of 1997 (chapter 436 of the laws of
24 1997).

25 Notwithstanding any inconsistent provision of law, this appropriation
26 shall be available for costs heretofore and hereafter to be accrued
27 and to be supported with federal funds including any department of
28 agriculture food and nutrition services grant award properly
29 received by the state during or for a federal fiscal year in which
30 costs can be properly submitted for reimbursement to the department
31 of agriculture. A portion of the amount appropriated herein may be
32 transferred or interchanged with any office of temporary and
33 disability assistance federal department of agriculture food and
34 nutrition services funds. Funds may only be made available pursuant
35 to a cost allocation plan submitted to the department of health and
36 human services, the United States department of agriculture and any
37 other applicable federal agency to the extent that such approvals
38 are required by federal statute or regulations. This appropriation
39 shall only be available upon approval of an expenditure plan by the
40 director of the budget for the purposes defined herein (52295).

41 Nonpersonal service (57050) ... 5,000,000 (re. \$4,923,000)

42
43 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
44 section 1, of the laws of 2023:

45 For the federal share of the design and implementation of modifica-
46 tions and enhancements to the welfare-to-work case management
47 system, the welfare management system, the child support management
48 system, the electronic benefit transfer system, costs associated
49 with New York city facilities management, and other related systems
50 operated by the office of temporary and disability assistance, the
51 office of children and family services, the department of labor, or
52 the department of health necessary for the successful implementation
53 of the personal responsibility and work opportunity reconciliation
54 act of 1996 (P.L. 104-193) and the New York state welfare reform act
55 of 1997 (chapter 436 of the laws of 1997).

56 Notwithstanding any inconsistent provision of law, this appropriation
57 shall be available for costs heretofore and hereafter to be accrued
58 and to be supported with federal funds including any department of
59 agriculture food and nutrition services grant award properly
60 received by the state during or for a federal fiscal year in which
61 costs can be properly submitted for reimbursement to the department

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1 of agriculture. A portion of the amount appropriated herein may be
2 transferred or interchanged with any office of temporary and disa-
3 bility assistance federal department of agriculture food and nutri-
4 tion services funds. Funds may only be made available pursuant to a
5 cost allocation plan submitted to the department of health and human
6 services, the United States department of agriculture and any other
7 applicable federal agency to the extent that such approvals are
8 required by federal statute or regulations. This appropriation shall
9 only be available upon approval of an expenditure plan by the direc-
10 tor of the budget for the purposes defined herein (52295).

11 Nonpersonal service (57050) ... 4,909,670 (re. \$1,215,000)

12

13 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
14 section 1, of the laws of 2022:

15 For the federal share of the design and implementation of modifica-
16 tions and enhancements to the welfare-to-work case management
17 system, the welfare management system, the child support management
18 system, the electronic benefit transfer system, costs associated
19 with New York city facilities management, and other related systems
20 operated by the office of temporary and disability assistance, the
21 office of children and family services, the department of labor, or
22 the department of health necessary for the successful implementation
23 of the personal responsibility and work opportunity reconciliation
24 act of 1996 (P.L. 104-193) and the New York state welfare reform act
25 of 1997 (chapter 436 of the laws of 1997).

26 Notwithstanding any inconsistent provision of law, this appropriation
27 shall be available for costs heretofore and hereafter to be accrued
28 and to be supported with federal funds including any department of
29 agriculture food and nutrition services grant award properly
30 received by the state during or for a federal fiscal year in which
31 costs can be properly submitted for reimbursement to the department
32 of agriculture. A portion of the amount appropriated herein may be
33 transferred or interchanged with any office of temporary and disa-
34 bility assistance federal department of agriculture food and nutri-
35 tion services funds. Funds may only be made available pursuant to a
36 cost allocation plan submitted to the department of health and human
37 services, the United States department of agriculture and any other
38 applicable federal agency to the extent that such approvals are
39 required by federal statute or regulations. This appropriation shall
40 only be available upon approval of an expenditure plan by the direc-
41 tor of the budget for the purposes defined herein (52295).

42 Nonpersonal service (57050) ... 4,554,500 (re. \$4,554,500)

43

44 SHELTER OVERSIGHT AND COMPLIANCE

45

46 General Fund

47 State Purposes Account - 10050

48

49 By chapter 50, section 1, of the laws of 2024:

50 For services and expenses incurred by the office's division of shelter
51 oversight and compliance including the payment of liabilities
52 incurred prior to April 1, 2024.

53 Notwithstanding section 51 of the state finance law and any other
54 provision of law to the contrary, the director of the budget may,
55 upon the advice of the commissioner of the office of temporary and
56 disability assistance, authorize the transfer or interchange of
57 moneys appropriated herein with any other state operations - general
58 fund appropriation within the office of temporary and disability
59 assistance except where transfer or interchange of appropriations is
60 prohibited or otherwise restricted by law.

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1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and
 3 Transfer Authority as defined in the 2024-25 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (53042).
 7 Personal service--regular (50100) ... 5,620,000 (re. \$2,590,000)
 8 Contractual services (51000) ... 582,000 (re. \$581,000)

9
10 SPECIALIZED SERVICES PROGRAM

11
12 General Fund
13 State Purposes Account - 10050

14
15 By chapter 50, section 1, of the laws of 2024:
16 For services and expenses of the specialized services program
17 including the payment of liabilities incurred prior to April 1,
18 2024.

19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of the office of temporary and
22 disability assistance, authorize the transfer or interchange of
23 moneys appropriated herein with any other state operations - general
24 fund appropriation within the office of temporary and disability
25 assistance except where transfer or interchange of appropriations is
26 prohibited or otherwise restricted by law.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and
29 Transfer Authority as defined in the 2024-25 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (52219).
33 Personal service--regular (50100) ... 10,165,000 (re. \$6,727,000)
34 Contractual services (51000) ... 1,243,000 (re. \$1,186,000)

35
36 The appropriation made by chapter 50, section 1, of the laws of 2022, as
37 amended by chapter 50, section 1, of the laws of 2024, is hereby
38 amended and reappropriated to read:

39 For supplemental costs associated with an emergency rental assistance
40 program pursuant to a plan approved by the office of temporary and
41 disability assistance and director of the budget.

42 Funds appropriated herein may be transferred or suballocated to any
43 other state agency or authority.

44 Notwithstanding any inconsistent provision of law, the budget director
45 is hereby authorized to transfer any of the amount appropriated
46 herein to state operations for administration of supplemental emer-
47 gency rental assistance activities (53010).

48 Contractual services (51000)
49 [106,453,876]108,275,360 (re. \$58,000)

50
51 The appropriation made by chapter 50, section 1, of the laws of 2022, as
52 amended by chapter 50, section 1, of the laws of 2024, is hereby
53 amended and reappropriated to read:

54 For supplemental costs associated with assistance to small landlords
55 as defined in subdivision 12 of section 2 of subpart A of part BB of
56 chapter 56 of the laws of 2021, of a unit charging rent that does
57 not exceed one hundred fifty percent of the fair market rent by unit
58 size, with rental arrears accrued by a tenant, if such landlord has
59 used best efforts to contact and assist such tenant in applying for
60 a program funded with emergency rental assistance dollars, without
61 success, including instances in which such tenant has vacated while

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1 owing such rental arrears or, provided funds remain available after
2 serving such landlords, for assistance to landlords of a unit charg-
3 ing rent that does not exceed one hundred fifty percent of the fair
4 market rent by unit size, with rental arrears accrued by a tenant,
5 if such landlord has used best efforts to contact and assist such
6 tenant in applying for a program funded with emergency rental
7 assistance dollars, without success, including instances in which
8 such tenant has vacated while owing such rental arrears.

9 Funds appropriated herein may be transferred or suballocated to any
10 other state agency or authority.

11 Notwithstanding any inconsistent provision of law, the budget director
12 is hereby authorized to transfer any of the amount appropriated
13 herein to state operations for administration of supplemental emer-
14 gency rental assistance activities (53012).

15 Contractual services (51000)
16 [10,387,573] 9,778,573 (re. \$79,000)

17
18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Refugee Resettlement Account - 25160

21
22 By chapter 50, section 1, of the laws of 2024:

23 For services and expenses related to the administration of refugee
24 programs including but not limited to the Cuban-Haitian and refugee
25 resettlement program and the Cuban-Haitian and refugee targeted
26 assistance program.

27 Notwithstanding any inconsistent provision of law, and subject to the
28 approval of the director of the budget, funds appropriated herein
29 may be transferred or suballocated to any other state agency for
30 services and expenses related to refugee resettlement programs
31 (52304).

32 Personal service (50000) ... 1,555,000 (re. \$809,000)
33 Nonpersonal service (57050) ... 550,000 (re. \$453,000)
34 Fringe benefits (60090) ... 980,000 (re. \$508,000)
35 Indirect costs (58850) ... 100,000 (re. \$44,000)

36
37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 Homeless Housing Account - 25390

40
41 By chapter 50, section 1, of the laws of 2024:

42 For services and expenses related to the administration of federal
43 homeless and other support services grants.

44 Notwithstanding section 51 of the state finance law and any other
45 provision of law to the contrary, the director of the budget may,
46 upon the advice of the commissioner of the office of temporary and
47 disability assistance, make an amount appropriated herein available
48 through interchange to any other fund in which federal homeless
49 grants are received, for services and expenses related to federal
50 homeless and other federal support services grants (52219).

51 Personal service (50000) ... 513,000 (re. \$362,000)
52 Nonpersonal service (57050) ... 131,000 (re. \$131,000)
53 Fringe benefits (60090) ... 323,000 (re. \$227,000)
54 Indirect costs (58850) ... 33,000 (re. \$19,000)

55
56 Special Revenue Funds - Federal
57 Federal Miscellaneous Operating Grants Fund
58 CARES Emergency Rent - 25544

59
60 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
61 section 1, of the laws of 2023:

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1 For services and expenses of an emergency rental assistance program.
2 Households eligible for assistance under such program shall include
3 one or more individuals that has experienced financial hardship, is
4 at risk of homelessness or housing instability, and earns up to
5 eighty percent of area median income as determined by the United
6 States department of housing and urban development. Such assistance
7 shall support the payment of up to 12 months of rental arrears due
8 at the time of application and up to 3 months of prospective rent
9 pursuant to part BB of chapter 56 of the law of 2021, as amended by
10 chapter 417 of the laws of 2021, federal law and other purposes set
11 forth in Public Law No. 116-260, Public Law 117-2, or any other
12 federal funds made available for this purpose. Funds may also be
13 used to support a hardship fund for undocumented workers.
14 Funds appropriated herein may be transferred or suballocated to any
15 other state agency or authority.
16 Notwithstanding any inconsistent provision of law, the budget director
17 is hereby authorized to transfer any of the amount appropriated
18 herein to state operations for administration of emergency rental
19 assistance activities (52219).
20 Nonpersonal service (57050)
21 55,465,306 (re. \$24,273,000)
22

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	Special Revenue Funds - Other	0
6	-----	-----
7	All Funds	0
8	=====	=====
9		

10 SCHEDULE

11
12 NEW YORK STATE FINANCIAL CONTROL BOARD 3,497,000
13 -----

- 14
- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 NYS Financial Control Board Account - 21911
- 18

19 This amount is appropriated to pay for
20 financial control board personal service
21 and nonpersonal service expenses including
22 the payment of liabilities incurred prior
23 to April 1, 2025.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority, and the IT Interchange
27 and Transfer Authority as defined in the
28 2025-26 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (55801).

34	Personal service--regular (50100)	1,485,000
35	Supplies and materials (57000)	100,000
36	Travel (54000)	3,000
37	Contractual services (51000)	853,600
38	Equipment (56000)	25,000
39	Fringe benefits (60000)	989,900
40	Indirect costs (58800)	40,500
41		-----
42		
43		

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	471,060,000	299,706,700
	-----	-----
7 All Funds	471,060,000	299,706,700
	=====	=====

10 SCHEDULE

12 ADMINISTRATION PROGRAM 89,630,000

13 -----

15 Special Revenue Funds - Other
 16 Combined Expendable Trust Fund
 17 State Transmitter of Money Insurance Fund Account -
 18 20130

20 For services and expenses related to the
21 state transmitter of money insurance fund
22 in accordance with article 13-C of the
23 banking law (81001).

25 Contractual services (51000) 14,000,000

26 -----

27 Program account subtotal 14,000,000

28 -----

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Banking Department Account - 21970

34 For services and expenses related to the
 35 administration and operation of the
 36 department of financial services.
 37 Notwithstanding section 51 of the state
 38 finance law, the money hereby appropriated
 39 may be increased or decreased by inter-
 40 change with any other appropriation within
 41 the department of financial services. Such
 42 annual interchanges made between banking
 43 department account appropriations and
 44 insurance department account appropri-
 45 ations may not, in the aggregate, total
 46 more than \$5,000,000. The superintendent
 47 of the department of financial services
 48 shall report quarterly to the governor,
 49 the speaker of the assembly and the major-
 50 ity leader of the senate regarding any
 51 interchanges made pursuant to this
 52 provision.

53 Such report shall specify the amount of
 54 moneys so interchanged and detail the
 55 expenditures funded as a result of such
 56 interchange (81001).

57

58 Personal service--regular (50100) 9,713,000

59 Holiday/overtime compensation (50300) 14,000

60 Supplies and materials (57000) 985,000

61 Travel (54000) 221,000

62 Contractual services (51000) 12,115,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2025-26

1	Equipment (56000)	430,000
2	Fringe benefits (60000)	6,206,000
3	Indirect costs (58800)	285,000
4		-----
5	Program account subtotal	29,969,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Equitable Sharing Agreement-DFS Justice Account - 22241	
11		
12	For services and expenses related to the	
13	administration program (81001).	
14		
15	Contractual services (51000)	25,000
16	Equipment (56000)	475,000
17		-----
18	Program account subtotal	500,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Equitable Sharing Agreement-DFS Treasury Account - 22242	
24		
25	For services and expenses related to the	
26	administration program (81001).	
27		
28	Contractual services (51000)	25,000
29	Equipment (56000)	475,000
30		-----
31	Program account subtotal	500,000
32		-----
33		
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Financial Services Seized Assets Account - 21973	
37		
38	For services and expenses related to the	
39	administration program (81001).	
40	Contractual services (51000)	25,000
41	Equipment (56000)	475,000
42		-----
43	Program account subtotal	500,000
44		-----
45		
46	Special Revenue Funds - Other	
47	Miscellaneous Special Revenue Fund	
48	Insurance Department Account - 21994	
49		
50	For services and expenses related to the	
51	administration and operation of the	
52	department of financial services.	
53	Notwithstanding section 51 of the state	
54	finance law, the money hereby appropriated	
55	may be increased or decreased by inter-	
56	change with any other appropriation within	
57	the department of financial services. Such	
58	annual interchanges made between banking	
59	department account appropriations and	
60	insurance department account appropri-	
61	ations may not, in the aggregate, total	
62	more than \$5,000,000. The superintendent	

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STATE OPERATIONS 2025-26

1 of the department of financial services
 2 shall report quarterly to the governor,
 3 the speaker of the assembly and the major-
 4 ity leader of the senate regarding any
 5 interchanges made pursuant to this
 6 provision.
 7 Such report shall specify the amount of
 8 moneys so interchanged and detail the
 9 expenditures funded as a result of such
 10 interchange (81001).

11		
12	Personal service--regular (50100)	14,463,000
13	Holiday/overtime compensation (50300)	21,000
14	Supplies and materials (57000)	1,477,000
15	Travel (54000)	331,000
16	Contractual services (51000)	17,508,000
17	Equipment (56000)	646,000
18	Fringe benefits (60000)	9,241,000
19	Indirect costs (58800)	424,000
20		-----
21	Program account subtotal	44,111,000
22		-----

23
 24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Settlement Account - 22045

27
 28 For services and expenses related to the
 29 enforcement actions in accordance with the
 30 purpose outlined in the settlement under
 31 which funding is obtained. Notwithstanding
 32 any inconsistent provision of law, all or
 33 a portion of this appropriation may,
 34 subject to the approval of the director of
 35 the budget, be transferred to the special
 36 revenue funds - other / aid to localities,
 37 miscellaneous special revenue fund - other
 38 / aid to localities, banking department
 39 settlement account. Notwithstanding any
 40 inconsistent provision of law, the direc-
 41 tor of the budget may suballocate up to
 42 the full amount of this appropriation to
 43 any department, agency or authority
 44 (81001).

45		
46	Contractual services (51000)	50,000
47		-----
48	Program account subtotal	50,000
49		-----

50
 51 BANKING PROGRAM

	126,594,000

52
 53
 54 Special Revenue Funds - Other
 55 Miscellaneous Special Revenue Fund
 56 Banking Department Account - 21970

57
 58 For services and expenses related to consum-
 59 er protection activities. Notwithstanding
 60 section 51 of the state finance law, the
 61 money hereby appropriated may be increased
 62 or decreased by interchange with any other

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1 appropriation within the department of
 2 financial services. Such annual inter-
 3 changes made between banking department
 4 account appropriations and insurance
 5 department account appropriations may not,
 6 in the aggregate, total more than
 7 \$5,000,000. The superintendent of the
 8 department of financial services shall
 9 report quarterly to the governor, the
 10 speaker of the assembly and the majority
 11 leader of the senate regarding any inter-
 12 changes made pursuant to this provision.
 13 Such report shall specify the amount of
 14 moneys so interchanged and detail the
 15 expenditures funded as a result of such
 16 interchange (32435).

17		
18	Personal service--regular (50100)	13,028,000
19	Holiday/overtime compensation (50300)	13,000
20	Supplies and materials (57000)	19,000
21	Travel (54000)	224,000
22	Contractual services (51000)	348,000
23	Equipment (56000)	10,000
24	Fringe benefits (60000)	8,324,000
25	Indirect costs (58800)	382,000
26		-----
27	Total amount available	22,348,000
28		-----

29

30 For services and expenses related to the
 31 regulatory activities of the department of
 32 financial services. Notwithstanding
 33 section 51 of the state finance law, the
 34 money hereby appropriated may be increased
 35 or decreased by interchange with any other
 36 appropriation within the department of
 37 financial services. Such annual inter-
 38 changes made between banking department
 39 account appropriations and insurance
 40 department account appropriations may not,
 41 in the aggregate, total more than
 42 \$5,000,000. The superintendent of the
 43 department of financial services shall
 44 report quarterly to the governor, the
 45 speaker of the assembly and the majority
 46 leader of the senate regarding any inter-
 47 changes made pursuant to this provision.
 48 Such report shall specify the amount of
 49 moneys so interchanged and detail the
 50 expenditures funded as a result of such
 51 interchange (32436).

52		
53	Personal service--regular (50100)	51,493,000
54	Holiday/overtime compensation (50300)	68,000
55	Supplies and materials (57000)	11,000
56	Travel (54000)	1,649,000
57	Contractual services (51000)	2,389,000
58	Equipment (56000)	100,000
59	Fringe benefits (60000)	30,314,000
60	Indirect costs (58800)	1,394,000
61		-----
62	Total amount available	87,418,000

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1 -----
2
3 For suballocation to the office of the
4 inspector general for services and
5 expenses (32437).
6
7 Supplies and materials (57000) 55,000
8 Contractual services (51000) 55,000
9 Travel (54000) 55,000
10 Equipment (56000) 62,000
11 -----
12 Total amount available 227,000
13 -----
14
15 For services and expenses related to the
16 crime proceeds task force. All or a
17 portion of these funds may be suballocated
18 to the departments of law and taxation and
19 finance for services and expenses incurred
20 on behalf of the crime proceeds task force
21 pursuant to an allocation plan developed
22 by the superintendent of the department of
23 financial services, the attorney general
24 and the commissioner of taxation and
25 finance, as appropriate, subject to the
26 approval of the director of the budget
27 (32438).
28
29 Personal service--regular (50100) 465,000
30 Contractual services (51000) 340,000
31 Fringe benefits (60000) 297,000
32 Indirect costs (58800) 17,000
33 -----
34 Total amount available 1,119,000
35 -----
36 Program account subtotal 111,112,000
37 -----
38
39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Virtual Currency Assessments Account
42
43 For services and expenses of the virtual
44 currency business activities pursuant to
45 section 206 of the financial services law.
46 Notwithstanding section 51 of the state
47 finance law, the money hereby appropriated
48 may be increased or decreased by inter-
49 change with any other appropriation within
50 the department of financial services. Such
51 annual interchanges made between virtual
52 currency assessment account appropriations
53 and banking department account appropri-
54 ations may not, in the aggregate, total
55 more than \$5,000,000. The superintendent
56 of the department of financial services
57 shall report quarterly to the governor,
58 the speaker of the assembly and the major-
59 ity leader of the senate regarding any
60 interchanges made pursuant to this
61 provision. Such report shall specify the
62 amount of moneys so interchanged and

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1 detail the expenditures funded as a result
 2 of such interchange (32401).
 3
 4 Personal service--regular (50100) 7,482,000
 5 Supplies and materials (57000) 20,000
 6 Travel (54000) 500,000
 7 Contractual services (51000) 2,300,000
 8 Equipment (56000) 40,000
 9 Fringe benefits (60000) 4,900,000
 10 Indirect costs (58800) 240,000
 11 -----
 12 Program account subtotal 15,482,000
 13 -----
 14
 15 INSURANCE PROGRAM 254,836,000
 16 -----
 17

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Insurance Department Account - 21994
 21

22 For services and expenses related to consum-
 23 er services activities. Notwithstanding
 24 section 51 of the state finance law, the
 25 money hereby appropriated may be increased
 26 or decreased by interchange with any other
 27 appropriation within the department of
 28 financial services. Such annual inter-
 29 changes may not, in the aggregate, total
 30 more than five million dollars. The super-
 31 intendent of the department of financial
 32 services shall report quarterly to the
 33 governor, the speaker of the assembly and
 34 the majority leader of the senate regard-
 35 ing any interchanges made pursuant to this
 36 provision. Such report shall specify the
 37 amount of moneys so interchanged and
 38 detail the expenditures funded as a result
 39 of such interchange (32405).
 40

41 Personal service--regular (50100) 14,204,000
 42 Holiday/overtime compensation (50300) 19,000
 43 Supplies and materials (57000) 29,000
 44 Travel (54000) 336,000
 45 Contractual services (51000) 522,000
 46 Equipment (56000) 16,000
 47 Fringe benefits (60000) 9,075,000
 48 Indirect costs (58800) 423,000
 49 -----
 50 Total amount available 24,624,000
 51 -----
 52

53 For services and expenses related to the
 54 regulatory activities of the department of
 55 financial services. Notwithstanding
 56 section 51 of the state finance law, the
 57 money hereby appropriated may be increased
 58 or decreased by interchange with any other
 59 appropriation within the department of
 60 financial services. Such annual inter-
 61 changes may not, in the aggregate, total
 62 more than five million dollars. The super-

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1 intendent of the department of financial
2 services shall report quarterly to the
3 governor, the speaker of the assembly and
4 the majority leader of the senate regard-
5 ing any interchanges made pursuant to this
6 provision. Such report shall specify the
7 amount of moneys so interchanged and
8 detail the expenditures funded as a result
9 of such interchange (32406).

10
11 Personal service--regular (50100) 73,118,000
12 Temporary service (50200) 18,000
13 Holiday/overtime compensation (50300) 135,000
14 Supplies and materials (57000) 372,000
15 Travel (54000) 2,488,000
16 Contractual services (51000) 5,286,000
17 Equipment (56000) 129,000
18 Fringe benefits (60000) 44,381,000
19 Indirect costs (58800) 2,055,000
20 -----
21 Total amount available 127,982,000
22 -----
23
24 For suballocation to the department of state
25 for expenses incurred in the enforcement,
26 development and maintenance of the state
27 building code (32408).

28
29 Personal service--regular (50100) 6,704,000
30 Supplies and materials (57000) 571,000
31 Travel (54000) 300,000
32 Contractual services (51000) 1,026,000
33 Equipment (56000) 201,000
34 Fringe benefits (60000) 4,283,000
35 Indirect costs (58800) 201,000
36 -----
37 Total amount available 13,286,000
38 -----
39
40 For suballocation to the division of home-
41 land security and emergency services for
42 expenses related to the urban search and
43 rescue program (32412).

44
45 Personal service--regular (50100) 181,000
46 Supplies and materials (57000) 75,000
47 Travel (54000) 50,000
48 Contractual services (51000) 100,000
49 Equipment (56000) 61,000
50 Fringe benefits (60000) 54,000
51 Indirect costs (58800) 5,000
52 -----
53 Total amount available 526,000
54 -----
55
56 For suballocation to the division of home-
57 land security and emergency services for
58 services and expenses related to the fire
59 prevention and control program and the
60 state fire reporting system (32413).

61
62 Personal service--regular (50100) 10,524,000

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1	Temporary service (50200)	2,350,000
2	Holiday/overtime compensation (50300)	1,500,000
3	Supplies and materials (57000)	1,069,000
4	Travel (54000)	1,335,000
5	Contractual services (51000)	1,034,000
6	Equipment (56000)	1,860,000
7	Fringe benefits (60000)	5,562,000
8	Indirect costs (58800)	362,000
9		-----
10	Total amount available	25,596,000
11		-----
12		
13	For suballocation to the office of the	
14	inspector general for services and	
15	expenses (32414).	
16		
17	Supplies and materials (57000)	60,000
18	Travel (54000)	60,000
19	Contractual services (51000)	60,000
20	Equipment (56000)	70,000
21		-----
22	Total amount available	250,000
23		-----
24		
25	For suballocation to the division of home-	
26	land security and emergency services for	
27	services and expenses of developing and	
28	promulgating fire safety standards for	
29	cigarettes pursuant to section 156-c of	
30	the executive law (32415).	
31		
32	Personal service--regular (50100)	543,000
33	Holiday/overtime compensation (50300)	151,000
34	Supplies and materials (57000)	20,000
35	Travel (54000)	60,000
36	Contractual services (51000)	10,000
37	Equipment (56000)	10,000
38	Fringe benefits (60000)	344,000
39	Indirect costs (58800)	20,000
40		-----
41	Total amount available	1,158,000
42		-----
43		
44	For suballocation to the division of home-	
45	land security and emergency services for	
46	services and expenses related to the	
47	repair and rehabilitation of the state	
48	fire training academy (32416).	
49		
50	Contractual services (51000)	500,000
51		-----
52		
53	For suballocation to the division of home-	
54	land security and emergency services for	
55	expenses related to fire inspections and	
56	fire safety training programs at privately	
57	operated colleges and universities in New	
58	York state (32417).	
59		
60	Personal service--regular (50100)	778,000
61	Holiday/overtime compensation (50300)	76,000
62	Supplies and materials (57000)	50,000

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1	Travel (54000)	25,000
2	Contractual services (51000)	20,000
3	Equipment (56000)	15,000
4	Fringe benefits (60000)	506,000
5	Indirect costs (58800)	24,000
6		-----
7	Total amount available	1,494,000
8		-----
9		
10	For suballocation to the department of law	
11	for services and expenses associated with	
12	the implementation of executive order 109	
13	appointing the attorney general as special	
14	prosecutor for no-fault auto insurance	
15	fraud (32418).	
16		
17	Personal service--regular (50100)	3,015,000
18	Supplies and materials (57000)	325,000
19	Travel (54000)	325,000
20	Contractual services (51000)	325,000
21	Equipment (56000)	361,000
22	Fringe benefits (60000)	1,926,000
23	Indirect costs (58800)	128,000
24		-----
25	Total amount available	6,405,000
26		-----
27		
28	For suballocation to the department of	
29	health for services and expenses of the	
30	center for community health program	
31	(32403).	
32		
33	Personal service--regular (50100)	6,066,000
34	Supplies and materials (57000)	1,250,000
35	Travel (54000)	1,500,000
36	Contractual services (51000)	900,000
37	Equipment (56000)	1,386,000
38	Fringe benefits (60000)	3,875,000
39	Indirect costs (58800)	236,000
40		-----
41	Total amount available	15,213,000
42		-----
43		
44	For suballocation to the department of law	
45	for services and expenses associated with	
46	investigating broker/insurer practices in	
47	the insurance industry (32419).	
48		
49	Personal service--regular (50100)	680,000
50	Supplies and materials (57000)	179,000
51	Travel (54000)	328,000
52	Contractual services (51000)	179,000
53	Equipment (56000)	212,000
54	Fringe benefits (60000)	434,000
55	Indirect costs (58800)	40,000
56		-----
57	Total amount available	2,052,000
58		-----
59		
60	For suballocation to the department of	
61	health for services and expenses incurred	
62	for implementation of a forge-proof phar-	

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1 maceutical prescription program (32421).

2

3	Personal service--regular (50100)	2,656,000
4	Supplies and materials (57000)	376,000
5	Travel (54000)	210,000
6	Contractual services (51000)	10,305,000
7	Equipment (56000)	191,000
8	Fringe benefits (60000)	1,687,000
9	Indirect costs (58800)	91,000
10		-----
11	Total amount available	15,516,000
12		-----

13

14 For suballocation to the department of

15 health for services and expenses related

16 to the enhanced newborn screening program.

17 All or a portion of this appropriation may

18 be reduced, transferred, or interchanged

19 to the department of health federal health

20 and human services fund children's health

21 insurance account for services and expend-

22 itures for health services initiatives for

23 improving the health of children, includ-

24 ing targeted low-income children and other

25 low-income children, as permitted under

26 section 2105(a)(1)(D)(ii) of the social

27 security act and defined in the regu-

28 lations at 42 CFR 457.10. Such reduction,

29 transfer, and or interchange shall be in

30 accordance with an approved state plan

31 amendment submitted by the commissioner of

32 health and approved by the federal centers

33 for medicare and medicaid services

34 (32422).

35

36	Personal service--regular (50100)	4,870,000
37	Supplies and materials (57000)	5,051,000
38	Travel (54000)	1,000
39	Contractual services (51000)	1,223,000
40	Equipment (56000)	208,000
41	Fringe benefits (60000)	3,111,000
42	Indirect costs (58800)	143,000
43		-----
44	Total amount available	14,607,000
45		-----
46	Program account subtotal	249,209,000
47		-----

48

49 Special Revenue Funds - Other

50 Miscellaneous Special Revenue Fund

51 Pharmacy Benefit Manager Regulatory Account - 22255

52

53 For services and expenses of the pharmacy

54 benefits bureau pursuant to section 99-oo

55 of the state finance law.

56 Notwithstanding section 51 of the state

57 finance law, the money hereby appropriated

58 may be increased or decreased by inter-

59 change with any other appropriation within

60 the department of financial services. Such

61 annual interchanges made between pharmacy

62 benefit manager regulatory account appro-

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1 priations and insurance department account
2 appropriations may not, in the aggregate,
3 total more than \$5,000,000. The super-
4 intendent of the department of financial
5 services shall report quarterly to the
6 governor, the speaker of the assembly and
7 the majority leader of the senate regard-
8 ing any interchanges made pursuant to this
9 provision. Such report shall specify the
10 amount of moneys so interchanged and
11 detail the expenditures funded as a result
12 of such interchange (32446).

13		
14	Personal service--regular (50100)	2,897,000
15	Supplies and materials (57000)	20,000
16	Travel (54000)	200,000
17	Contractual services (51000)	600,000
18	Equipment (56000)	10,000
19	Fringe benefits (60000)	1,816,000
20	Indirect costs (58800)	84,000
21		-----
22	Program account subtotal	5,627,000
23		-----
24		

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1 ADMINISTRATION PROGRAM

- 2
- 3 Special Revenue Funds - Other
- 4 Miscellaneous Special Revenue Fund
- 5 Banking Department Account - 21970
- 6

7 By chapter 50, section 1, of the laws of 2024:

8 For services and expenses related to the administration and operation
 9 of the department of financial services. Notwithstanding section 51
 10 of the state finance law, the money hereby appropriated may be
 11 increased or decreased by interchange with any other appropriation
 12 within the department of financial services. Such annual
 13 interchanges made between banking department account appropriations
 14 and insurance department account appropriations may not, in the
 15 aggregate, total more than \$5,000,000. The superintendent of the
 16 department of financial services shall report quarterly to the
 17 governor, the speaker of the assembly and the majority leader of the
 18 senate regarding any interchanges made pursuant to this provision.

19 Such report shall specify the amount of moneys so interchanged and
 20 detail the expenditures funded as a result of such interchange
 21 (81001).

22	Personal service--regular (50100) ...	9,430,000	.....	(re. \$4,053,000)
23	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$13,000)
24	Supplies and materials (57000) ...	985,000	.....	(re. \$754,000)
25	Travel (54000) ...	221,000	.....	(re. \$211,000)
26	Contractual services (51000) ...	12,115,000	.....	(re. \$7,166,000)
27	Equipment (56000) ...	430,000	.....	(re. \$293,000)
28	Fringe benefits (60000) ...	6,206,000	.....	(re. \$2,693,000)
29	Indirect costs (58800) ...	285,000	.....	(re. \$140,000)

31 By chapter 50, section 1, of the laws of 2023:

32 For services and expenses related to the administration and operation
 33 of the department of financial services. Notwithstanding section 51
 34 of the state finance law, the money hereby appropriated may be
 35 increased or decreased by interchange with any other appropriation
 36 within the department of financial services. Such annual inter-
 37 changes made between banking department account appropriations and
 38 insurance department account appropriations may not, in the aggre-
 39 gate, total more than \$5,000,000. The superintendent of the depart-
 40 ment of financial services shall report quarterly to the governor,
 41 the speaker of the assembly and the majority leader of the senate
 42 regarding any interchanges made pursuant to this provision.

43 Such report shall specify the amount of moneys so interchanged and
 44 detail the expenditures funded as a result of such interchange
 45 (81001).

46	Personal service--regular (50100) ...	9,155,000	.....	(re. \$1,217,000)
47	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$13,000)
48	Supplies and materials (57000) ...	985,000	.....	(re. \$441,000)
49	Travel (54000) ...	221,000	.....	(re. \$205,000)
50	Contractual services (51000) ...	12,115,000	.....	(re. \$1,570,000)
51	Equipment (56000) ...	430,000	.....	(re. \$367,000)
52	Fringe benefits (60000) ...	6,139,000	.....	(re. \$226,000)
53	Indirect costs (58800) ...	285,000	.....	(re. \$285,000)

55 By chapter 50, section 1, of the laws of 2022:

56 For services and expenses related to the administration and operation
 57 of the department of financial services. Notwithstanding section 51
 58 of the state finance law, the money hereby appropriated may be
 59 increased or decreased by interchange with any other appropriation
 60 within the department of financial services. Such annual inter-
 61 changes made between banking department account appropriations and
 62 insurance department account appropriations may not, in the aggre-

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1 gate, total more than \$5,000,000. The superintendent of the depart-
 2 ment of financial services shall report quarterly to the governor,
 3 the speaker of the assembly and the majority leader of the senate
 4 regarding any interchanges made pursuant to this provision.

5 Such report shall specify the amount of moneys so interchanged and
 6 detail the expenditures funded as a result of such interchange
 7 (81001).

8	Personal service--regular (50100) ...	8,543,000	.....	(re. \$1,444,000)
9	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$12,000)
10	Supplies and materials (57000) ...	985,000	.....	(re. \$594,000)
11	Travel (54000) ...	221,000	.....	(re. \$209,000)
12	Contractual services (51000) ...	12,115,000	.....	(re. \$2,108,000)
13	Equipment (56000) ...	430,000	.....	(re. \$393,000)
14	Fringe benefits (60000) ...	5,448,000	.....	(re. \$915,000)
15	Indirect costs (58800) ...	277,000	.....	(re. \$78,000)

16

17 By chapter 50, section 1, of the laws of 2021:

18 For services and expenses related to the administration and operation
 19 of the department of financial services. Notwithstanding section 51
 20 of the state finance law, the money hereby appropriated may be
 21 increased or decreased by interchange with any other appropriation
 22 within the department of financial services. Such annual inter-
 23 changes made between banking department account appropriations and
 24 insurance department account appropriations may not, in the aggre-
 25 gate, total more than \$5,000,000. The superintendent of the depart-
 26 ment of financial services shall report quarterly to the governor,
 27 the speaker of the assembly and the majority leader of the senate
 28 regarding any interchanges made pursuant to this provision.

29 Such report shall specify the amount of moneys so interchanged and
 30 detail the expenditures funded as a result of such interchange
 31 (81001).

32	Personal service--regular (50100) ...	8,080,000	.....	(re. \$641,000)
33	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$4,000)
34	Supplies and materials (57000) ...	985,000	.....	(re. \$520,000)
35	Travel (54000) ...	221,000	.....	(re. \$217,000)
36	Contractual services (51000) ...	12,115,000	.....	(re. \$2,918,000)
37	Equipment (56000) ...	430,000	.....	(re. \$353,000)
38	Fringe benefits (60000) ...	5,153,000	.....	(re. \$544,000)
39	Indirect costs (58800) ...	262,000	.....	(re. \$53,000)

40

41 By chapter 50, section 1, of the laws of 2020:

42 For services and expenses related to the administration and operation
 43 of the department of financial services. Notwithstanding section 51
 44 of the state finance law, the money hereby appropriated may be
 45 increased or decreased by interchange with any other appropriation
 46 within the department of financial services. Such annual inter-
 47 changes made between banking department account appropriations and
 48 insurance department account appropriations may not, in the aggre-
 49 gate, total more than \$5,000,000. The superintendent of the depart-
 50 ment of financial services shall report quarterly to the governor,
 51 the speaker of the assembly and the majority leader of the senate
 52 regarding any interchanges made pursuant to this provision.

53 Such report shall specify the amount of moneys so interchanged and
 54 detail the expenditures funded as a result of such interchange
 55 (81001).

56	Personal service--regular (50100) ...	8,080,000	.....	(re. \$355,000)
57	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$2,000)
58	Supplies and materials (57000) ...	985,000	.....	(re. \$606,000)
59	Travel (54000) ...	221,000	.....	(re. \$60,000)
60	Contractual services (51000) ...	12,115,000	.....	(re. \$2,015,000)
61	Equipment (56000) ...	430,000	(re. \$427,000)
62	Fringe benefits (60000) ...	5,153,000	(re. \$5,000)

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1 Indirect costs (58800) ... 262,000 (re. \$5,000)

2
3 By chapter 50, section 1, of the laws of 2019:

4 For services and expenses related to the administration and operation
5 of the department of financial services. Notwithstanding section 51
6 of the state finance law, the money hereby appropriated may be
7 increased or decreased by interchange with any other appropriation
8 within the department of financial services. Such annual inter-
9 changes made between banking department account appropriations and
10 insurance department account appropriations may not, in the aggre-
11 gate, total more than \$5,000,000. The superintendent of the depart-
12 ment of financial services shall report quarterly to the governor,
13 the speaker of the assembly and the majority leader of the senate
14 regarding any interchanges made pursuant to this provision.

15 Such report shall specify the amount of moneys so interchanged and
16 detail the expenditures funded as a result of such interchange
17 (81001).

18 Supplies and materials (57000) ... 985,000 (re. \$367,000)
19 Travel (54000) ... 221,000 (re. \$186,000)
20 Contractual services (51000) ... 12,115,000 (re. \$414,000)
21 Equipment (56000) ... 430,000 (re. \$102,000)

22
23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Insurance Department Account - 21994

26
27 By chapter 50, section 1, of the laws of 2024:

28 For services and expenses related to the administration and operation
29 of the department of financial services. Notwithstanding section 51
30 of the state finance law, the money hereby appropriated may be
31 increased or decreased by interchange with any other appropriation
32 within the department of financial services. Such annual
33 interchanges made between banking department account appropriations
34 and insurance department account appropriations may not, in the
35 aggregate, total more than \$5,000,000. The superintendent of the
36 department of financial services shall report quarterly to the
37 governor, the speaker of the assembly and the majority leader of the
38 senate regarding any interchanges made pursuant to this provision.

39 Such report shall specify the amount of moneys so interchanged and
40 detail the expenditures funded as a result of such interchange
41 (81001).

42 Personal service--regular (50100) ... 14,041,000 (re. \$5,975,000)
43 Holiday/overtime compensation (50300) ... 21,000 (re. \$20,000)
44 Supplies and materials (57000) ... 1,477,000 (re. \$888,000)
45 Travel (54000) ... 331,000 (re. \$259,000)
46 Contractual services (51000) ... 17,508,000 (re. \$10,082,000)
47 Equipment (56000) ... 646,000 (re. \$441,000)
48 Fringe benefits (60000) ... 9,241,000 (re. \$3,971,000)
49 Indirect costs (58800) ... 424,000 (re. \$207,000)

50
51 By chapter 50, section 1, of the laws of 2023:

52 For services and expenses related to the administration and operation
53 of the department of financial services. Notwithstanding section 51
54 of the state finance law, the money hereby appropriated may be
55 increased or decreased by interchange with any other appropriation
56 within the department of financial services. Such annual inter-
57 changes made between banking department account appropriations and
58 insurance department account appropriations may not, in the aggre-
59 gate, total more than \$5,000,000. The superintendent of the depart-
60 ment of financial services shall report quarterly to the governor,
61 the speaker of the assembly and the majority leader of the senate
62 regarding any interchanges made pursuant to this provision.

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1 Such report shall specify the amount of moneys so interchanged and
 2 detail the expenditures funded as a result of such interchange
 3 (81001).
 4 Personal service--regular (50100) ... 13,632,000 (re. \$1,266,000)
 5 Holiday/overtime compensation (50300) ... 21,000 (re. \$19,000)
 6 Supplies and materials (57000) ... 1,477,000 (re. \$1,080,000)
 7 Travel (54000) ... 331,000 (re. \$172,000)
 8 Contractual services (51000) ... 17,508,000 (re. \$1,454,000)
 9 Equipment (56000) ... 646,000 (re. \$551,000)
 10 Fringe benefits (60000) ... 9,141,000 (re. \$257,000)
 11 Indirect costs (58800) ... 424,000 (re. \$731,000)

12

13 By chapter 50, section 1, of the laws of 2022:

14 For services and expenses related to the administration and operation
 15 of the department of financial services. Notwithstanding section 51
 16 of the state finance law, the money hereby appropriated may be
 17 increased or decreased by interchange with any other appropriation
 18 within the department of financial services. Such annual inter-
 19 changes made between banking department account appropriations and
 20 insurance department account appropriations may not, in the aggre-
 21 gate, total more than \$5,000,000. The superintendent of the depart-
 22 ment of financial services shall report quarterly to the governor,
 23 the speaker of the assembly and the majority leader of the senate
 24 regarding any interchanges made pursuant to this provision.

25 Such report shall specify the amount of moneys so interchanged and
 26 detail the expenditures funded as a result of such interchange
 27 (81001).

28 Personal service--regular (50100) ... 12,721,000 (re. \$2,073,000)
 29 Holiday/overtime compensation (50300) ... 21,000 (re. \$19,000)
 30 Supplies and materials (57000) ... 1,477,000 (re. \$887,000)
 31 Travel (54000) ... 331,000 (re. \$218,000)
 32 Contractual services (51000) ... 17,508,000 (re. \$2,421,000)
 33 Equipment (56000) ... 646,000 (re. \$590,000)
 34 Fringe benefits (60000) ... 8,091,000 (re. \$542,000)
 35 Indirect costs (58800) ... 410,000 (re. \$112,000)

36

37 By chapter 50, section 1, of the laws of 2021:

38 For services and expenses related to the administration and operation
 39 of the department of financial services. Notwithstanding section 51
 40 of the state finance law, the money hereby appropriated may be
 41 increased or decreased by interchange with any other appropriation
 42 within the department of financial services. Such annual inter-
 43 changes made between banking department account appropriations and
 44 insurance department account appropriations may not, in the aggre-
 45 gate, total more than \$5,000,000. The superintendent of the depart-
 46 ment of financial services shall report quarterly to the governor,
 47 the speaker of the assembly and the majority leader of the senate
 48 regarding any interchanges made pursuant to this provision.

49 Such report shall specify the amount of moneys so interchanged and
 50 detail the expenditures funded as a result of such interchange
 51 (81001).

52 Personal service--regular (50100) ... 12,032,000 (re. \$631,000)
 53 Holiday/overtime compensation (50300) ... 21,000 (re. \$6,000)
 54 Supplies and materials (57000) ... 1,477,000 (re. \$780,000)
 55 Travel (54000) ... 331,000 (re. \$255,000)
 56 Contractual services (51000) ... 17,508,000 (re. \$3,673,000)
 57 Equipment (56000) ... 646,000 (re. \$530,000)
 58 Fringe benefits (60000) ... 7,653,000 (re. \$589,000)
 59 Indirect costs (58800) ... 387,000 (re. \$68,000)

60

61 By chapter 50, section 1, of the laws of 2020:

62 For services and expenses related to the administration and operation

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1 of the department of financial services. Notwithstanding section 51
 2 of the state finance law, the money hereby appropriated may be
 3 increased or decreased by interchange with any other appropriation
 4 within the department of financial services. Such annual inter-
 5 changes made between banking department account appropriations and
 6 insurance department account appropriations may not, in the aggre-
 7 gate, total more than \$5,000,000. The superintendent of the depart-
 8 ment of financial services shall report quarterly to the governor,
 9 the speaker of the assembly and the majority leader of the senate
 10 regarding any interchanges made pursuant to this provision.

11 Such report shall specify the amount of moneys so interchanged and
 12 detail the expenditures funded as a result of such interchange
 13 (81001).

14	Personal service--regular (50100) ...	12,032,000	.....	(re. \$534,000)
15	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$2,000)
16	Supplies and materials (57000) ...	1,477,000	.....	(re. \$1,275,000)
17	Travel (54000) ...	331,000	.....	(re. \$240,000)
18	Contractual services (51000) ...	17,508,000	.....	(re. \$3,631,000)
19	Equipment (56000) ...	646,000	.....	(re. \$412,000)
20	Fringe benefits (60000) ...	7,653,000	.....	(re. \$9,000)
21	Indirect costs (58800) ...	387,000	.....	(re. \$2,000)

22
 23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses related to the administration and operation
 25 of the department of financial services. Notwithstanding section 51
 26 of the state finance law, the money hereby appropriated may be
 27 increased or decreased by interchange with any other appropriation
 28 within the department of financial services. Such annual inter-
 29 changes made between banking department account appropriations and
 30 insurance department account appropriations may not, in the aggre-
 31 gate, total more than \$5,000,000. The superintendent of the depart-
 32 ment of financial services shall report quarterly to the governor,
 33 the speaker of the assembly and the majority leader of the senate
 34 regarding any interchanges made pursuant to this provision.

35 Such report shall specify the amount of moneys so interchanged and
 36 detail the expenditures funded as a result of such interchange
 37 (81001).

38	Supplies and materials (57000) ...	1,477,000	.....	(re. \$536,000)
39	Travel (54000) ...	331,000	.....	(re. \$32,000)
40	Contractual services (51000) ...	17,508,000	.....	(re. \$56,000)
41	Equipment (56000) ...	646,000	.....	(re. \$258,000)

42
43 BANKING PROGRAM

44
 45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Banking Department Account - 21970
 48

49 By chapter 50, section 1, of the laws of 2024:

50 For services and expenses related to consumer protection activities.
 51 Notwithstanding section 51 of the state finance law, the money
 52 hereby appropriated may be increased or decreased by interchange
 53 with any other appropriation within the department of financial
 54 services. Such annual inter- changes made between banking department
 55 account appropriations and insurance department account
 56 appropriations may not, in the aggregate, total more than
 57 \$5,000,000. The superintendent of the department of financial
 58 services shall report quarterly to the governor, the speaker of the
 59 assembly and the majority leader of the senate regarding any inter-
 60 changes made pursuant to this provision. Such report shall specify
 61 the amount of moneys so interchanged and detail the expenditures
 62 funded as a result of such interchange (32435).

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1 Personal service--regular (50100) ... 12,648,000 (re. \$5,649,000)
2 Holiday/overtime compensation (50300) ... 13,000 (re. \$3,000)
3 Supplies and materials (57000) ... 19,000 (re. \$19,000)
4 Travel (54000) ... 224,000 (re. \$57,000)
5 Contractual services (51000) ... 348,000 (re. \$348,000)
6 Equipment (56000) ... 10,000 (re. \$9,000)
7 Fringe benefits (60000) ... 8,324,000 (re. \$3,284,000)
8 Indirect costs (58800) ... 382,000 (re. \$193,000)
9 For services and expenses related to the regulatory activities of the
10 department of financial services. Notwithstanding section 51 of the
11 state finance law, the money hereby appropriated may be increased or
12 decreased by interchange with any other appropriation within the
13 department of financial services. Such annual interchanges made
14 between banking department account appropriations and insurance
15 department account appropriations may not, in the aggregate, total
16 more than \$5,000,000. The superintendent of the department of
17 financial services shall report quarterly to the governor, the
18 speaker of the assembly and the majority leader of the senate
19 regarding any inter- changes made pursuant to this provision. Such
20 report shall specify the amount of moneys so interchanged and detail
21 the expenditures funded as a result of such interchange (32436).
22 Personal service--regular (50100) ... 46,085,000 ... (re. \$25,003,000)
23 Holiday/overtime compensation (50300) ... 68,000 (re. \$58,000)
24 Supplies and materials (57000) ... 11,000 (re. \$8,000)
25 Travel (54000) ... 1,649,000 (re. \$1,295,000)
26 Contractual services (51000) ... 2,389,000 (re. \$1,474,000)
27 Equipment (56000) ... 100,000 (re. \$100,000)
28 Fringe benefits (60000) ... 30,314,000 (re. \$16,511,000)
29 Indirect costs (58800) ... 1,394,000 (re. \$825,000)
30 For services and expenses related to the crime proceeds task force.
31 All or a portion of these funds may be suballocated to the
32 departments of law and taxation and finance for services and
33 expenses incurred on behalf of the crime proceeds task force
34 pursuant to an allocation plan developed by the superintendent of
35 the department of financial services, the attorney general and the
36 commissioner of taxation and finance, as appropriate, subject to the
37 approval of the director of the budget (32438).
38 Personal service--regular (50100) ... 451,000 (re. \$451,000)
39 Contractual services (51000) ... 340,000 (re. \$340,000)
40 Fringe benefits (60000) ... 297,000 (re. \$297,000)
41 Indirect costs (58800) ... 17,000 (re. \$17,000)
42
43 By chapter 50, section 1, of the laws of 2023:
44 For services and expenses related to the regulatory activities of the
45 department of financial services. Notwithstanding section 51 of the
46 state finance law, the money hereby appropriated may be increased or
47 decreased by interchange with any other appropriation within the
48 department of financial services. Such annual interchanges made
49 between banking department account appropriations and insurance
50 department account appropriations may not, in the aggregate, total
51 more than \$5,000,000. The superintendent of the department of finan-
52 cial services shall report quarterly to the governor, the speaker of
53 the assembly and the majority leader of the senate regarding any
54 interchanges made pursuant to this provision. Such report shall
55 specify the amount of moneys so interchanged and detail the expendi-
56 tures funded as a result of such interchange (32436).
57 Personal service--regular (50100) ... 44,160,000 (re. \$7,110,000)
58 Holiday/overtime compensation (50300) ... 68,000 (re. \$52,000)
59 Supplies and materials (57000) ... 11,000 (re. \$42,000)
60 Travel (54000) ... 1,649,000 (re. \$1,158,000)
61 Contractual services (51000) ... 2,389,000 (re. \$135,000)
62 Equipment (56000) ... 100,000 (re. \$99,000)

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1 Fringe benefits (60000) ... 29,609,000 (re. \$5,201,000)
 2 Indirect costs (58800) ... 1,374,000 (re. \$379,000)
 3

4 By chapter 50, section 1, of the laws of 2022:
 5 For services and expenses related to the regulatory activities of the
 6 department of financial services. Notwithstanding section 51 of the
 7 state finance law, the money hereby appropriated may be increased or
 8 decreased by interchange with any other appropriation within the
 9 department of financial services. Such annual interchanges made
 10 between banking department account appropriations and insurance
 11 department account appropriations may not, in the aggregate, total
 12 more than \$5,000,000. The superintendent of the department of finan-
 13 cial services shall report quarterly to the governor, the speaker of
 14 the assembly and the majority leader of the senate regarding any
 15 interchanges made pursuant to this provision. Such report shall
 16 specify the amount of moneys so interchanged and detail the expendi-
 17 tures funded as a result of such interchange (32436).
 18 Personal service--regular (50100) ... 41,209,000 (re. \$1,944,000)
 19 Holiday/overtime compensation (50300) ... 68,000 (re. \$61,000)
 20 Supplies and materials (57000) ... 11,000 (re. \$11,000)
 21 Travel (54000) ... 1,649,000 (re. \$1,534,000)
 22 Contractual services (51000) ... 2,389,000 (re. \$1,130,000)
 23 Equipment (56000) ... 100,000 (re. \$99,000)
 24 Fringe benefits (60000) ... 25,455,000 (re. \$405,000)
 25 Indirect costs (58800) ... 1,241,000 (re. \$38,000)
 26

27 By chapter 50, section 1, of the laws of 2021:
 28 For services and expenses related to the regulatory activities of the
 29 department of financial services. Notwithstanding section 51 of the
 30 state finance law, the money hereby appropriated may be increased or
 31 decreased by interchange with any other appropriation within the
 32 department of financial services. Such annual interchanges made
 33 between banking department account appropriations and insurance
 34 department account appropriations may not, in the aggregate, total
 35 more than \$5,000,000. The superintendent of the department of finan-
 36 cial services shall report quarterly to the governor, the speaker of
 37 the assembly and the majority leader of the senate regarding any
 38 interchanges made pursuant to this provision. Such report shall
 39 specify the amount of moneys so interchanged and detail the expendi-
 40 tures funded as a result of such interchange (32436).
 41 Personal service--regular (50100) ... 38,978,000 (re. \$3,750,000)
 42 Holiday/overtime compensation (50300) ... 68,000 (re. \$47,000)
 43 Supplies and materials (57000) ... 11,000 (re. \$11,000)
 44 Travel (54000) ... 1,649,000 (re. \$540,000)
 45 Contractual services (51000) ... 2,389,000 (re. \$1,929,000)
 46 Equipment (56000) ... 100,000 (re. \$99,000)
 47 Fringe benefits (60000) ... 24,077,000 (re. \$2,116,000)
 48 Indirect costs (58800) ... 1,173,000 (re. \$181,000)
 49

50 By chapter 50, section 1, of the laws of 2020:
 51 For services and expenses related to the regulatory activities of the
 52 department of financial services. Notwithstanding section 51 of the
 53 state finance law, the money hereby appropriated may be increased or
 54 decreased by interchange with any other appropriation within the
 55 department of financial services. Such annual interchanges made
 56 between banking department account appropriations and insurance
 57 department account appropriations may not, in the aggregate, total
 58 more than \$5,000,000. The superintendent of the department of finan-
 59 cial services shall report quarterly to the governor, the speaker of
 60 the assembly and the majority leader of the senate regarding any
 61 interchanges made pursuant to this provision. Such report shall
 62 specify the amount of moneys so interchanged and detail the expendi-

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1 tures funded as a result of such interchange (32436).
 2 Personal service--regular (50100) ... 38,978,000 (re. \$4,568,000)
 3 Holiday/overtime compensation (50300) ... 68,000 (re. \$45,000)
 4 Supplies and materials (57000) ... 11,000 (re. \$5,000)
 5 Travel (54000) ... 1,649,000 (re. \$1,457,000)
 6 Contractual services (51000) ... 2,389,000 (re. \$1,760,000)
 7 Equipment (56000) ... 100,000 (re. \$99,000)
 8 Fringe benefits (60000) ... 24,077,000 (re. \$2,722,000)
 9 Indirect costs (58800) ... 1,173,000 (re. \$207,000)

10

11 By chapter 50, section 1, of the laws of 2019:

12 For services and expenses related to the regulatory activities of the
 13 department of financial services. Notwithstanding section 51 of the
 14 state finance law, the money hereby appropriated may be increased or
 15 decreased by interchange with any other appropriation within the
 16 department of financial services. Such annual interchanges made
 17 between banking department account appropriations and insurance
 18 department account appropriations may not, in the aggregate, total
 19 more than \$5,000,000. The superintendent of the department of finan-
 20 cial services shall report quarterly to the governor, the speaker of
 21 the assembly and the majority leader of the senate regarding any
 22 interchanges made pursuant to this provision. Such report shall
 23 specify the amount of moneys so interchanged and detail the expendi-
 24 tures funded as a result of such interchange (32436).

25 Supplies and materials (57000) ... 11,000 (re. \$1,000)
 26 Travel (54000) ... 1,649,000 (re. \$259,000)
 27 Contractual services (51000) ... 2,389,000 (re. \$752,000)
 28 Equipment (56000) ... 100,000 (re. \$97,000)

29

30 INSURANCE PROGRAM

31

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Insurance Department Account - 21994

35

36 By chapter 50, section 1, of the laws of 2024:

37 For services and expenses related to the regulatory activities of the
 38 department of financial services. Notwithstanding section 51 of the
 39 state finance law, the money hereby appropriated may be increased or
 40 decreased by interchange with any other appropriation within the
 41 department of financial services. Such annual interchanges may not,
 42 in the aggregate, total more than five million dollars. The
 43 superintendent of the department of financial services shall report
 44 quarterly to the governor, the speaker of the assembly and the
 45 majority leader of the senate regarding any interchanges made
 46 pursuant to this provision. Such report shall specify the amount of
 47 moneys so interchanged and detail the expenditures funded as a
 48 result of such interchange (32406).

49 Personal service--regular (50100) ... 67,624,000 ... (re. \$34,295,000)
 50 Temporary service (50200) ... 18,000 (re. \$18,000)
 51 Holiday/overtime compensation (50300) ... 135,000 (re. \$132,000)
 52 Supplies and materials (57000) ... 372,000 (re. \$312,000)
 53 Travel (54000) ... 2,488,000 (re. \$2,120,000)
 54 Contractual services (51000) ... 5,286,000 (re. \$4,179,000)
 55 Equipment (56000) ... 129,000 (re. \$129,000)
 56 Fringe benefits (60000) ... 44,381,000 (re. \$22,618,000)
 57 Indirect costs (58800) ... 2,055,000 (re. \$1,158,000)

58

59 For suballocation to the division of homeland security and emergency
 60 services for services and expenses related to the repair and reha-
 61 bilitation of the state fire training academy (32416).

61 Contractual services (51000) ... 500,000 (re. \$249,000)

62

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1 By chapter 50, section 1, of the laws of 2023:

2 For services and expenses related to the regulatory activities of the
3 department of financial services. Notwithstanding section 51 of the
4 state finance law, the money hereby appropriated may be increased or
5 decreased by interchange with any other appropriation within the
6 department of financial services. Such annual interchanges may not,
7 in the aggregate, total more than five million dollars. The super-
8 intendent of the department of financial services shall report quar-
9 terly to the governor, the speaker of the assembly and the majority
10 leader of the senate regarding any interchanges made pursuant to
11 this provision. Such report shall specify the amount of moneys so
12 interchanged and detail the expenditures funded as a result of such
13 interchange (32406).

14	Personal service--regular (50100) ...	64,441,000	....	(re. \$7,819,000)
15	Temporary service (50200) ...	18,000	.....	(re. \$18,000)
16	Holiday/overtime compensation (50300) ...	135,000	.....	(re. \$119,000)
17	Supplies and materials (57000) ...	372,000	.....	(re. \$209,000)
18	Travel (54000) ...	2,488,000	.....	(re. \$1,921,000)
19	Contractual services (51000) ...	5,286,000	.....	(re. \$2,631,000)
20	Equipment (56000) ...	129,000	.....	(re. \$128,000)
21	Fringe benefits (60000) ...	43,208,000	.....	(re. \$5,582,000)
22	Indirect costs (58800) ...	2,005,000	.....	(re. \$472,000)
23	For suballocation to the division of homeland security and emergency			
24	services for services and expenses related to the repair and reha-			
25	ilitation of the state fire training academy (32416).			
26	Contractual services (51000) ...	500,000	.....	(re. \$455,000)

27

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses related to the regulatory activities of the
30 department of financial services. Notwithstanding section 51 of the
31 state finance law, the money hereby appropriated may be increased or
32 decreased by interchange with any other appropriation within the
33 department of financial services. Such annual interchanges may not,
34 in the aggregate, total more than five million dollars. The super-
35 intendent of the department of financial services shall report quar-
36 terly to the governor, the speaker of the assembly and the majority
37 leader of the senate regarding any interchanges made pursuant to
38 this provision. Such report shall specify the amount of moneys so
39 interchanged and detail the expenditures funded as a result of such
40 interchange (32406).

41	Personal service--regular (50100) ...	60,135,000	....	(re. \$3,766,000)
42	Temporary service (50200) ...	18,000	.....	(re. \$18,000)
43	Holiday/overtime compensation (50300) ...	135,000	.....	(re. \$121,000)
44	Supplies and materials (57000) ...	372,000	.....	(re. \$151,000)
45	Travel (54000) ...	2,488,000	.....	(re. \$1,849,000)
46	Contractual services (51000) ...	5,286,000	.....	(re. \$3,544,000)
47	Equipment (56000) ...	129,000	.....	(re. \$128,000)
48	Fringe benefits (60000) ...	34,799,000	.....	(re. \$377,000)
49	Indirect costs (58800) ...	1,866,000	.....	(re. \$134,000)
50	For suballocation to the division of homeland security and emergency			
51	services for services and expenses related to the repair and reha-			
52	ilitation of the state fire training academy (32416).			
53	Contractual services (51000) ...	500,000	.....	(re. \$461,000)

54

55 By chapter 50, section 1, of the laws of 2021:

56 For services and expenses related to the regulatory activities of the
57 department of financial services. Notwithstanding section 51 of the
58 state finance law, the money hereby appropriated may be increased or
59 decreased by interchange with any other appropriation within the
60 department of financial services. Such annual interchanges may not,
61 in the aggregate, total more than five million dollars. The super-
62 intendent of the department of financial services shall report quar-

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1 terly to the governor, the speaker of the assembly and the majority
 2 leader of the senate regarding any interchanges made pursuant to
 3 this provision. Such report shall specify the amount of moneys so
 4 interchanged and detail the expenditures funded as a result of such
 5 interchange (32406).

6 Personal service--regular (50100) ... 56,880,000 (re. \$2,368,000)
 7 Temporary service (50200) ... 18,000 (re. \$18,000)
 8 Holiday/overtime compensation (50300) ... 135,000 (re. \$105,000)
 9 Supplies and materials (57000) ... 372,000 (re. \$320,000)
 10 Travel (54000) ... 2,488,000 (re. \$1,418,000)
 11 Contractual services (51000) ... 5,286,000 (re. \$2,878,000)
 12 Equipment (56000) ... 129,000 (re. \$127,000)
 13 Fringe benefits (60000) ... 32,915,000 (re. \$393,000)
 14 Indirect costs (58800) ... 1,765,000 (re. \$232,000)
 15 For suballocation to the division of homeland security and emergency
 16 services for services and expenses related to the repair and reha-
 17 bilitation of the state fire training academy (32416).
 18 Contractual services (51000) ... 500,000 (re. \$447,000)
 19

20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses related to the regulatory activities of the
 22 department of financial services. Notwithstanding section 51 of the
 23 state finance law, the money hereby appropriated may be increased or
 24 decreased by interchange with any other appropriation within the
 25 department of financial services. Such annual interchanges may not,
 26 in the aggregate, total more than five million dollars. The super-
 27 intendent of the department of financial services shall report quar-
 28 terly to the governor, the speaker of the assembly and the majority
 29 leader of the senate regarding any interchanges made pursuant to
 30 this provision. Such report shall specify the amount of moneys so
 31 interchanged and detail the expenditures funded as a result of such
 32 interchange (32406).

33 Personal service--regular (50100) ... 56,880,000 (re. \$5,335,000)
 34 Temporary service (50200) ... 18,000 (re. \$18,000)
 35 Holiday/overtime compensation (50300) ... 135,000 (re. \$85,000)
 36 Supplies and materials (57000) ... 372,000 (re. \$310,000)
 37 Travel (54000) ... 2,488,000 (re. \$2,229,000)
 38 Contractual services (51000) ... 5,286,000 (re. \$3,876,000)
 39 Equipment (56000) ... 129,000 (re. \$113,000)
 40 Fringe benefits (60000) ... 32,915,000 (re. \$850,000)
 41 Indirect costs (58800) ... 1,765,000 (re. \$315,000)
 42 For suballocation to the division of homeland security and emergency
 43 services for services and expenses related to the repair and reha-
 44 bilitation of the state fire training academy (32416).
 45 Contractual services (51000) ... 500,000 (re. \$206,000)
 46

47 By chapter 50, section 1, of the laws of 2019:

48 For services and expenses related to the regulatory activities of the
 49 department of financial services. Notwithstanding section 51 of the
 50 state finance law, the money hereby appropriated may be increased or
 51 decreased by interchange with any other appropriation within the
 52 department of financial services. Such annual interchanges may not,
 53 in the aggregate, total more than five million dollars. The super-
 54 intendent of the department of financial services shall report quar-
 55 terly to the governor, the speaker of the assembly and the majority
 56 leader of the senate regarding any interchanges made pursuant to
 57 this provision. Such report shall specify the amount of moneys so
 58 interchanged and detail the expenditures funded as a result of such
 59 interchange (32406).

60 Supplies and materials (57000) ... 372,000 (re. \$332,000)
 61 Travel (54000) ... 2,488,000 (re. \$788,000)
 62 Contractual services (51000) ... 5,286,000 (re. \$2,398,000)

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1 Equipment (56000) ... 129000 (re. \$122,700)
2 For suballocation to the division of homeland security and emergency
3 services for services and expenses related to the repair and reha-
4 bilitation of the state fire training academy (32416).
5 Contractual services (51000) ... 500,000 (re. \$282,000)
6
7 By chapter 50, section 1, of the laws of 2018:
8 For suballocation to the division of homeland security and emergency
9 services for services and expenses related to the repair and reha-
10 bilitation of the state fire training academy (32416).
11 Contractual services (51000) ... 500,000 (re. \$96,000)
12

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	7,851,000	0
6 Special Revenue Funds - Other	111,365,000	0
	-----	-----
8 All Funds	119,216,000	0
	=====	=====

10

SCHEDULE

13 ADMINISTRATION PROGRAM 7,851,000
 14 -----

16 General Fund
 17 State Purposes Account - 10050

19 For services and expenses related to the
 20 administration program.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2025-26 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (81001).

32 Personal service--regular (50100)	4,223,000
33 Temporary service (50200)	33,000
34 Holiday/overtime compensation (50300)	5,000
35 Supplies and materials (57000)	500,000
36 Travel (54000)	70,000
37 Contractual services (51000)	2,985,000
38 Equipment (56000)	35,000

41 ADMINISTRATION OF THE LOTTERY PROGRAM 49,500,000
 42 -----

43

44 Special Revenue Funds - Other
 45 State Lottery Fund
 46 State Lottery Account - 20902

48 For services and expenses related to the
 49 administration and operation of the
 50 lottery program, providing that moneys
 51 hereby appropriated shall be available to
 52 the program net of refunds, rebates,
 53 reimbursements and credits.

54 Notwithstanding any provision of law to the
 55 contrary, the money hereby appropriated
 56 may not be, in whole or in part, inter-
 57 changed with any other appropriation with-
 58 in the state gaming commission, except
 59 those appropriations that fund activities
 60 related to the state lottery program.

61 Notwithstanding any other provision of law
 62 to the contrary, the OGS Interchange and

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2025-26

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2025-26 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated, provided, however, that any such
 9 transfer or interchange made pursuant to
 10 such authority shall be in accordance with
 11 article I, section 9 of the state consti-
 12 tution (81001).

14	Personal service--regular (50100)	18,695,000
15	Temporary service (50200)	600,000
16	Holiday/overtime compensation (50300)	240,000
17	Supplies and materials (57000)	1,200,000
18	Travel (54000)	90,000
19	Contractual services (51000)	13,900,000
20	Equipment (56000)	1,450,000
21	Fringe benefits (60000)	12,750,000
22	Indirect costs (58800)	575,000
23		-----
24		
25	CHARITABLE GAMING PROGRAM	2,602,000
26		-----

27
 28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Bell Jar Collection Account - 22003

31
 32 For services and expenses related to the
 33 administration and operation of the chari-
 34 table gaming program, providing that
 35 moneys hereby appropriated shall be avail-
 36 able to the program net of refunds,
 37 rebates, reimbursements and credits.

38 Notwithstanding any provision of law to the
 39 contrary, the money hereby appropriated
 40 may not be, in whole or in part, inter-
 41 changed with any other appropriation with-
 42 in the state gaming commission, except
 43 those appropriations that fund activities
 44 related to the state charitable gaming
 45 program.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority and the IT Interchange
 49 and Transfer Authority as defined in the
 50 2025-26 state fiscal year state operations
 51 appropriation for the budget division
 52 program of the division of the budget, are
 53 deemed fully incorporated herein and a
 54 part of this appropriation as if fully
 55 stated (47702).

56		
57	Personal service--regular (50100)	1,082,000
58	Holiday/overtime compensation (50300)	5,000
59	Supplies and materials (57000)	35,000
60	Travel (54000)	25,000
61	Contractual services (51000)	700,000
62	Equipment (56000)	25,000

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2025-26

1	Fringe benefits (60000)	700,000
2	Indirect costs (58800)	30,000
3		-----
4		
5	GAMING PROGRAM	38,444,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Regulation of Indian Gaming Account - 22046	
11		
12	For services and expenses related to the	
13	administration and operation of the regu-	
14	lation of the Indian gaming program,	
15	providing that moneys hereby appropriated	
16	shall be available to the program net of	
17	refunds, rebates, reimbursements and cred-	
18	its.	
19	Notwithstanding any provision of law to the	
20	contrary, the money hereby appropriated	
21	may not be, in whole or in part, inter-	
22	changed with any other appropriation with-	
23	in the state gaming commission, except	
24	those appropriations that fund activities	
25	related to the regulation of the Indian	
26	gaming program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2025-26 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (47703).	
37		
38	Personal service--regular (50100)	4,028,000
39	Holiday/overtime compensation (50300)	420,000
40	Supplies and materials (57000)	35,000
41	Travel (54000)	40,000
42	Contractual services (51000)	500,000
43	Equipment (56000)	25,000
44	Fringe benefits (60000)	2,900,000
45	Indirect costs (58800)	130,000
46		-----
47	Program account subtotal	8,078,000
48		-----
49		
50	Special Revenue Funds - Other	
51	NYS Commercial Gaming Fund	
52	Commercial Gaming Regulation Account - 23702	
53		
54	For services and expenses related to the	
55	administration and operation of the	
56	commercial gaming revenue account, provid-	
57	ing that moneys hereby appropriated shall	
58	be available to the program net of	
59	refunds, rebates, reimbursements and cred-	
60	its.	
61	Notwithstanding any provision of law to the	
62	contrary, the money hereby appropriated	

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2025-26

1 may not be, in whole or in part, inter-
2 changed with any other appropriation with-
3 in the state gaming commission, except
4 those appropriations that fund activities
5 related to the administration of the
6 gaming commission program.

7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2025-26 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (81001).

17		
18	Personal service--regular (50100)	10,398,000
19	Holiday/overtime compensation (50300)	240,000
20	Supplies and materials (57000)	45,000
21	Travel (54000)	60,000
22	Contractual services (51000)	6,400,000
23	Equipment (56000)	50,000
24	Fringe benefits (60000)	6,266,000
25	Indirect costs (58800)	282,000

26		-----
27	Program account subtotal	23,741,000
28		-----

29
30 Special Revenue Funds - Other
31 State Lottery Fund
32 VLT Administration Account - 20903
33

34 For services and expenses related to the
35 administration of the video lottery gaming
36 program, providing that moneys hereby
37 appropriated shall be available to the
38 program net of refunds, rebates,
39 reimbursements and credits.

40 Notwithstanding any provision of law to the
41 contrary, the money hereby appropriated
42 may not be, in whole or in part, inter-
43 changed with any other appropriation with-
44 in the state gaming commission, except
45 those appropriations that fund activities
46 related to the state video lottery gaming
47 program.

48 Notwithstanding any other provision of law
49 to the contrary, the OGS Interchange and
50 Transfer Authority and the IT Interchange
51 and Transfer Authority as defined in the
52 2025-26 state fiscal year state operations
53 appropriation for the budget division
54 program of the division of the budget, are
55 deemed fully incorporated herein and a
56 part of this appropriation as if fully
57 stated (47703).

58		
59	Personal service--regular (50100)	3,080,000
60	Holiday/overtime compensation (50300)	35,000
61	Supplies and materials (57000)	45,000
62	Travel (54000)	25,000

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2025-26

1	Contractual services (51000)	1,150,000
2	Equipment (56000)	175,000
3	Fringe benefits (60000)	2,025,000
4	Indirect costs (58800)	90,000
5		-----
6	Program account subtotal	6,625,000
7		-----
8		
9	HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM	20,561,000
10		-----
11		
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Regulation of Racing Account - 21912	
15		
16	For services and expenses related to the	
17	administration and operation of the regu-	
18	lation of horse racing and pari-mutuel	
19	wagering program, providing that moneys	
20	hereby appropriated shall be available to	
21	the program net of refunds, rebates,	
22	reimbursements and credits.	
23	Notwithstanding any provision of law to the	
24	contrary, the money hereby appropriated	
25	may not be, in whole or in part, inter-	
26	changed with any other appropriation with-	
27	in the state gaming commission, except	
28	those appropriations that fund activities	
29	related to the horse racing and pari-mutuel	
30	wagering program.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2025-26 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (49202).	
41		
42	Personal service--regular (50100)	3,271,000
43	Temporary service (50200)	5,250,000
44	Holiday/overtime compensation (50300)	60,000
45	Supplies and materials (57000)	250,000
46	Travel (54000)	265,000
47	Contractual services (51000)	8,000,000
48	Equipment (56000)	160,000
49	Fringe benefits (60000)	2,950,000
50	Indirect costs (58800)	255,000
51		-----
52	Total amount available	20,461,000
53		-----
54		
55	For services and expenses related to the	
56	administration and operation of the New	
57	York state racing fan advisory council,	
58	providing that moneys hereby appropriated	
59	shall be available to the program net of	
60	refunds, rebates, reimbursements and cred-	
61	its (47711).	
62		

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2025-26

1	Supplies and materials (57000)	5,000
2	Travel (54000)	10,000
3	Contractual services (51000)	85,000
4		-----
5	Total amount available	100,000
6		-----
7		
8	INTERACTIVE FANTASY SPORTS PROGRAM	258,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Interactive Fantasy Sports Fund	
13	Fantasy Sports Administration Account - 24951	
14		
15	For services and expenses related to the	
16	administration and operation of the regu-	
17	lation of interactive fantasy sports	
18	program, providing that moneys hereby	
19	appropriated shall be available to the	
20	program net of refunds, reimbursements and	
21	credits.	
22	Notwithstanding any provision of law to the	
23	contrary, the money hereby appropriated	
24	may not be, in whole or in part, inter-	
25	changed with any other appropriation with-	
26	in the state gaming commission, except	
27	those appropriations that fund activities	
28	related to the state regulation of inter-	
29	active fantasy sports program.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority and the IT Interchange	
33	and Transfer Authority as defined in the	
34	2025-26 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated (47713).	
40		
41	Personal service--regular (50100)	124,000
42	Contractual services (51000)	50,000
43	Fringe benefits (60000)	80,000
44	Indirect costs (58800)	4,000
45		-----
46		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	209,946,000	0
6 Special Revenue Funds - Federal	26,730,000	23,898,000
7 Special Revenue Funds - Other	39,798,000	0
8 Enterprise Funds	3,333,000	0
9 Internal Service Funds	899,137,000	0
10 Fiduciary Funds	750,000	0
11	-----	-----
12 All Funds	1,179,694,000	23,898,000
13	=====	=====

14
15 SCHEDULE

16
17 BUSINESS SERVICES CENTER PROGRAM 42,609,000
18 -----

19
20 Internal Service Funds
21 Centralized Services Account
22 Business Services Center Account - 55022
23

24 For services and expenses related to the
25 business services center program.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2025-26 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (26238).
36

37 Personal service--regular (50100)	36,887,000
38 Temporary service (50200)	42,000
39 Holiday/overtime compensation (50300)	313,000
40 Supplies and materials (57000)	25,000
41 Travel (54000)	10,000
42 Contractual services (51000)	5,297,000
43 Equipment (56000)	35,000
44	-----

45
46 CURATORIAL SERVICES PROGRAM 750,000
47 -----

48
49 Fiduciary Funds
50 Miscellaneous New York State Agency Fund
51 Empire State Plaza Art Commission Account - 60600
52

53 For services and expenses related to the
54 operation of the empire state plaza art
55 commission in accordance with article 4 of
56 the arts and cultural affairs law (26227).
57

58 Contractual services (51000)	500,000
59	-----

60 Program account subtotal 500,000
61 -----
62

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 Fiduciary Funds
2 Miscellaneous New York State Agency Fund
3 Executive Mansion Trust Account - 60600
4
5 For services and expenses related to the
6 operation of the executive mansion trust
7 in accordance with article 54 of the arts
8 and cultural affairs law (26228).
9
10 Contractual services (51000) 250,000
11 -----
12 Program account subtotal 250,000
13 -----
14
15 DESIGN AND CONSTRUCTION PROGRAM 97,737,000
16 -----
17
18 Internal Service Funds
19 Centralized Services Account
20 Design and Construction Account - 55010
21
22 For services and expenses related to the
23 design and construction program.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2025-26 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (26211).
34
35 Personal service--regular (50100) 36,646,000
36 Temporary service (50200) 15,000
37 Holiday/overtime compensation (50300) 233,000
38 Supplies and materials (57000) 506,000
39 Travel (54000) 1,317,000
40 Contractual services (51000) 38,870,000
41 Equipment (56000) 636,000
42 Fringe benefits (60000) 18,665,000
43 Indirect costs (58800) 849,000
44 -----
45
46 EXECUTIVE DIRECTION PROGRAM 320,825,000
47 -----
48
49 General Fund
50 State Purposes Account - 10050
51
52 For services and expenses related to the
53 executive direction program.
54 Notwithstanding any other provision of law
55 to the contrary, the OGS Interchange and
56 Transfer Authority and the IT Interchange
57 and Transfer Authority as defined in the
58 2025-26 state fiscal year state operations
59 appropriation for the budget division
60 program of the division of the budget, are
61 deemed fully incorporated herein and a
62 part of this appropriation as if fully

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 stated (81031).
 2
 3 Personal service--regular (50100) 21,583,000
 4 Temporary service (50200) 114,000
 5 Holiday/overtime compensation (50300) 104,000
 6 Supplies and materials (57000) 3,349,000
 7 Travel (54000) 51,000
 8 Contractual services (51000) 55,523,000
 9 Equipment (56000) 346,000
 10 -----
 11 Total amount available 81,070,000
 12 -----
 13
 14 For payments related to the new headquarters
 15 for the department of audit and control,
 16 the New York state and local employees'
 17 retirement system and the New York state
 18 and local police and fire retirement
 19 system.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2025-26 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (26231).
 30
 31 Contractual services (51000) 1,168,000
 32 -----
 33
 34 For services and expenses related to a
 35 centralized risk management function with-
 36 in state government (26239).
 37
 38 Personal service--regular (50100) 491,000
 39 Contractual services (51000) 102,000
 40 -----
 41 Total amount available 593,000
 42 -----
 43 Program account subtotal 82,831,000
 44 -----
 45
 46 Special Revenue Funds - Other
 47 Combined Expendable Trust Fund
 48 Plaza Special Events Account - 20120
 49
 50 For services and expenses related to the
 51 executive direction program (81031).
 52
 53 Temporary service (50200) 229,000
 54 Supplies and materials (57000) 12,000
 55 Travel (54000) 8,000
 56 Contractual services (51000) 1,713,000
 57 Equipment (56000) 9,000
 58 Fringe benefits (60000) 132,000
 59 Indirect costs (58800) 6,000
 60 -----
 61 Program account subtotal 2,109,000
 62 -----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1		
2	Special Revenue Funds - Other	
3	Miscellaneous Special Revenue Fund	
4	Cuba Lake Management Account - 22124	
5		
6	For services and expenses related to the	
7	executive direction program (81031).	
8		
9	Contractual services (51000)	386,000
10		-----
11	Program account subtotal	386,000
12		-----
13		
14	Enterprise Funds	
15	Agencies Enterprise Fund	
16	Asset Preservation Account - 50322	
17		
18	For services and expenses related to the	
19	executive direction program (81031).	
20		
21	Supplies and materials (57000)	16,000
22	Contractual services (51000)	509,000
23		-----
24	Program account subtotal	525,000
25		-----
26		
27	Internal Service Funds	
28	Centralized Services Account	
29	Executive Direction Account - 55001	
30		
31	For services and expenses related to the	
32	executive direction program.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2025-26 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated (81031).	
43		
44	Personal service--regular (50100)	6,409,000
45	Supplies and materials (57000)	143,683,000
46	Travel (54000)	253,000
47	Contractual services (51000)	80,720,000
48	Equipment (56000)	110,000
49	Fringe benefits (60000)	3,624,000
50	Indirect costs (58800)	175,000
51		-----
52	Program account subtotal	234,974,000
53		-----
54		
55	OFFICE OF LANGUAGE ACCESS PROGRAM	2,312,000
56		-----
57		
58	General Fund	
59	State Purposes Account - 10050	
60		
61	For services and expenses related to the	
62	office of language access program. These	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 funds may be suballocated to other agen-
2 cies (26241).
3
4 Personal service--regular (50100) 222,000
5 Supplies and materials (57000) 2,090,000
6 -----
7 Program account subtotal 2,312,000
8 -----
9
10 PROCUREMENT PROGRAM 530,549,000
11 -----
12
13 General Fund
14 State Purposes Account - 10050
15
16 For services and expenses related to the
17 procurement program.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2025-26 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (26212).
28
29 Personal service--regular (50100) 11,381,000
30 Holiday/overtime compensation (50300) 28,000
31 Supplies and materials (57000) 29,000
32 Travel (54000) 40,000
33 Contractual services (51000) 2,119,000
34 Equipment (56000) 61,000
35 -----
36 Program account subtotal 13,658,000
37 -----
38
39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Funds
41 Environmental Projects Account - 25300
42
43 For services and expenses related to envi-
44 ronmental projects, including but not
45 limited to training, research and techni-
46 cal assistance and demonstration projects,
47 personal services, fringe benefits and
48 indirect costs (26212).
49
50 Nonpersonal service (57050) 500,000
51 -----
52 Program account subtotal 500,000
53 -----
54
55 Special Revenue Funds - Federal
56 Federal USDA-Food and Nutrition Services Fund
57 Emergency Assistance-OGS-9461 Account - 25025
58
59 For services and expenses related to the
60 temporary emergency feeding assistance
61 program (26213).
62

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1	Nonpersonal service (57050)	10,865,000
2		-----
3	Program account subtotal	10,865,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal USDA-Food and Nutrition Services Fund	
8	Federal Food and Nutrition Services Account - 25025	
9		
10	For services and expenses related to state	
11	administrative costs for the national	
12	lunch program (26214).	
13		
14	Nonpersonal service (57050)	15,365,000
15		-----
16	Program account subtotal	15,365,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Standards and Purchase Account - 22019	
22		
23	For services and expenses related to the	
24	procurement program.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2025-26 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated (26212).	
35		
36	Personal service--regular (50100)	944,000
37	Temporary service (50200)	10,000
38	Holiday/overtime compensation (50300)	10,000
39	Supplies and materials (57000)	320,000
40	Travel (54000)	87,000
41	Contractual services (51000)	9,101,000
42	Equipment (56000)	20,000
43	Fringe benefits (60000)	565,000
44	Indirect costs (58800)	24,000
45		-----
46	Program account subtotal	11,081,000
47		-----
48		
49	Internal Service Funds	
50	Centralized Services Account	
51	Enterprise Contracting Account - 55020	
52		
53	For services and expenses related to the	
54	procurement program.	
55	Notwithstanding any other provision of law	
56	to the contrary, the OGS Interchange and	
57	Transfer Authority and the IT Interchange	
58	and Transfer Authority as defined in the	
59	2025-26 state fiscal year state operations	
60	appropriation for the budget division	
61	program of the division of the budget, are	
62	deemed fully incorporated herein and a	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 part of this appropriation as if fully
2 stated (26212).
3
4 Personal service--regular (50100) 626,000
5 Supplies and materials (57000) 1,025,000
6 Travel (54000) 256,000
7 Contractual services (51000) 445,202,000
8 Equipment (56000) 2,050,000
9 Fringe benefits (60000) 355,000
10 Indirect costs (58800) 18,000
11 -----
12 Program account subtotal 449,532,000
13 -----
14
15 Internal Service Funds
16 Centralized Services Account
17 Standards and Purchase Account - 55002
18
19 For services and expenses related to the
20 procurement program.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2025-26 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (26212).
31
32 Personal service--regular (50100) 3,580,000
33 Temporary service (50200) 188,000
34 Holiday/overtime compensation (50300) 60,000
35 Supplies and materials (57000) 1,245,000
36 Travel (54000) 160,000
37 Contractual services (51000) 19,578,000
38 Equipment (56000) 2,625,000
39 Fringe benefits (60000) 2,023,000
40 Indirect costs (58800) 89,000
41 -----
42 Program account subtotal 29,548,000
43 -----
44
45 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM 184,912,000
46 -----
47
48 General Fund
49 State Purposes Account - 10050
50
51 For services and expenses related to the
52 real property management and development
53 program.
54 Notwithstanding any other provision of law
55 to the contrary, the OGS Interchange and
56 Transfer Authority and the IT Interchange
57 and Transfer Authority as defined in the
58 2025-26 state fiscal year state operations
59 appropriation for the budget division
60 program of the division of the budget, are
61 deemed fully incorporated herein and a
62 part of this appropriation as if fully

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1 stated (26201).
2
3 Personal service--regular (50100) 18,582,000
4 Temporary service (50200) 2,317,000
5 Holiday/overtime compensation (50300) 1,376,000
6 Supplies and materials (57000) 45,833,000
7 Travel (54000) 112,000
8 Contractual services (51000) 40,769,000
9 Equipment (56000) 2,156,000
10 -----
11 Program account subtotal 111,145,000
12 -----
13
14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Building Administration Account - 22005
17
18 For services and expenses related to the
19 real property management and development
20 program.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2025-26 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (26201).
31
32 Supplies and materials (57000) 4,000
33 Travel (54000) 23,000
34 Contractual services (51000) 12,379,000
35 -----
36 Program account subtotal 12,406,000
37 -----
38
39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Parking Account - 22007
42
43 For services and expenses related to the
44 real property management and development
45 program.
46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange
49 and Transfer Authority as defined in the
50 2025-26 state fiscal year state operations
51 appropriation for the budget division
52 program of the division of the budget, are
53 deemed fully incorporated herein and a
54 part of this appropriation as if fully
55 stated (26201).
56
57 Personal service--regular (50100) 3,345,000
58 Temporary service (50200) 798,000
59 Holiday/overtime compensation (50300) 363,000
60 Supplies and materials (57000) 154,000
61 Travel (54000) 2,000
62 Contractual services (51000) 5,400,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1	Equipment (56000)	169,000
2	Fringe benefits (60000)	3,178,000
3	Indirect costs (58800)	209,000
4		-----
5	Program account subtotal	13,618,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	OGS-Solid Waste Management Account - 22176	
11		
12	For services and expenses related to the	
13	real property management and development	
14	program.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2025-26 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (26201).	
25		
26	Temporary service (50200)	121,000
27	Contractual services (51000)	5,000
28	Fringe benefits (60000)	69,000
29	Indirect costs (58800)	3,000
30		-----
31	Program account subtotal	198,000
32		-----
33		
34	Enterprise Funds	
35	Agencies Enterprise Fund	
36	Convention Center Account - 50318	
37		
38	For services and expenses related to the	
39	real property management and development	
40	program (26201).	
41		
42	Personal service--regular (50100)	753,000
43	Temporary service (50200)	63,000
44	Holiday/overtime compensation (50300)	68,000
45	Supplies and materials (57000)	96,000
46	Travel (54000)	9,000
47	Contractual services (51000)	868,000
48	Equipment (56000)	24,000
49	Fringe benefits (60000)	387,000
50	Indirect costs (58800)	17,000
51		-----
52	Program account subtotal	2,285,000
53		-----
54		
55	Enterprise Funds	
56	Agencies Enterprise Fund	
57	Empire State Plaza Visitors Center and Gift Shop Account	
58	- 50327	
59		
60	For services and expenses related to the	
61	real property management and development	
62	program (26201).	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2025-26

1		
2	Personal service--regular (50100)	51,000
3	Temporary service (50200)	68,000
4	Supplies and materials (57000)	1,000
5	Contractual services (51000)	330,000
6	Fringe benefits (60000)	70,000
7	Indirect costs (58800)	3,000
8		-----
9	Program account subtotal	523,000
10		-----
11		
12	Internal Service Funds	
13	Centralized Services Account	
14	Building Administration Account - 55004	
15		
16	For services and expenses related to the	
17	real property management and development	
18	program.	
19	Notwithstanding any other provision of law	
20	to the contrary, the OGS Interchange and	
21	Transfer Authority and the IT Interchange	
22	and Transfer Authority as defined in the	
23	2025-26 state fiscal year state operations	
24	appropriation for the budget division	
25	program of the division of the budget, are	
26	deemed fully incorporated herein and a	
27	part of this appropriation as if fully	
28	stated (26201).	
29		
30	Personal service--regular (50100)	2,268,000
31	Temporary service (50200)	124,000
32	Holiday/overtime compensation (50300)	222,000
33	Supplies and materials (57000)	2,783,000
34	Travel (54000)	10,000
35	Contractual services (51000)	37,616,000
36	Equipment (56000)	161,000
37	Fringe benefits (60000)	1,487,000
38	Indirect costs (58800)	66,000
39		-----
40	Program account subtotal	44,737,000
41		-----
42		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 PROCUREMENT PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal USDA-Food and Nutrition Services Fund
5 Emergency Assistance-OGS-9461 Account - 25025
6
7 By chapter 50, section 1, of the laws of 2024:
8 For services and expenses related to the temporary emergency feeding
9 assistance program (26213).
10 Nonpersonal service (57050) ... 10,865,000 (re. \$4,265,000)
11
12 By chapter 50, section 1, of the laws of 2023:
13 For services and expenses related to the temporary emergency feeding
14 assistance program (26213).
15 Nonpersonal service (57050) ... 10,865,000 (re. \$3,931,000)
16
17 By chapter 50, section 1, of the laws of 2022:
18 For services and expenses related to the temporary emergency feeding
19 assistance program (26213).
20 Nonpersonal service (57050) ... 10,865,000 (re. \$17,000)
21
22 By chapter 50, section 1, of the laws of 2020:
23 For services and expenses related to the temporary emergency feeding
24 assistance program (26213).
25 Nonpersonal service (57050) ... 10,865,000 (re. \$148,000)
26
27 By chapter 50, section 1, of the laws of 2019:
28 For services and expenses related to the temporary emergency feeding
29 assistance program (26213).
30 Nonpersonal service (57050) ... 10,865,000 (re. \$28,000)
31
32 Special Revenue Funds - Federal
33 Federal USDA-Food and Nutrition Services Fund
34 Federal Food and Nutrition Services Account - 25025
35
36 By chapter 50, section 1, of the laws of 2024:
37 For services and expenses related to state administrative costs for
38 the national lunch program (26214).
39 Nonpersonal service (57050) ... 15,365,000 (re. \$15,365,000)
40
41 By chapter 50, section 1, of the laws of 2023:
42 For services and expenses related to state administrative costs for
43 the national lunch program (26214).
44 Nonpersonal service (57050) ... 15,365,000 (re. \$144,000)
45

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	748,531,000	14,150,000
6 Special Revenue Funds - Federal	2,599,182,000	4,009,174,000
7 Special Revenue Funds - Other	408,098,000	2,465,000
	-----	-----
9 All Funds	3,755,811,000	4,025,789,000
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM 311,140,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 Notwithstanding any other provision of law,
 21 the money hereby appropriated may be
 22 increased or decreased by interchange,
 23 with any appropriation of the department
 24 of health, and may be increased or
 25 decreased by transfer or suballocation
 26 between these appropriated amounts and
 27 appropriations of the medicaid inspector
 28 general, office of mental health, office
 29 for people with developmental disabilities
 30 and office of addiction services and
 31 supports with the approval of the director
 32 of the budget, who shall file such
 33 approval with the department of audit and
 34 control and copies thereof with the chair-
 35 man of the senate finance committee and
 36 the chairman of the assembly ways and
 37 means committee. For services and expenses
 38 for payment of liabilities accrued hereto-
 39 fore and hereafter to accrue. Provided
 40 however, no funds shall be made available
 41 for expenditures related to COVID-19 or
 42 the maintenance of durable medical
 43 equipment, except as pursuant to a plan
 44 approved by the director of the division
 45 of the budget. Up to \$375,000 of this
 46 amount may be used for the department of
 47 health's share of costs related to the
 48 services of a monitor appointed pursuant
 49 to a remedial order of a federal district
 50 court, in the 2009 case, Disability
 51 Advocates, Inc. v. Paterson.

52 Notwithstanding any law to the contrary, no
 53 funds under this appropriation shall be
 54 available for certification or payment
 55 until (i) the legislature has finally
 56 acted upon the appropriations for the
 57 department of health contained in the aid
 58 to localities budget bill, and (ii) the
 59 director of the budget has determined that
 60 those aid to localities appropriations as
 61 finally acted on by the legislature are
 62 sufficient for the ensuing fiscal year.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2025-26 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (81001).

11

12	Personal service--regular (50100)	155,946,000
13	Temporary service (50200)	329,000
14	Holiday/overtime compensation (50300)	1,893,000
15	Supplies and materials (57000)	7,649,000
16	Travel (54000)	2,234,000
17	Contractual services (51000)	67,030,000
18	Equipment (56000)	2,383,000
19		-----
20	Total amount available	237,464,000
21		-----
22		
23	For services and expenses related to the New	
24	York state donor registry (26633).	
25		
26	Personal service--regular (50100)	82,000
27	Supplies and materials (57000)	40,000
28	Contractual services (51000)	28,000
29		-----
30	Total amount available	150,000
31		-----
32		
33	For suballocation to the office of children	
34	and family services through a memorandum	
35	of understanding with the AIDS institute,	
36	for services and expenses related to HIV	
37	policy development and training (29683).	
38		
39	Personal service--regular (50100)	135,000
40		-----
41		
42	For suballocation to the state education	
43	department through a memorandum of under-	
44	standing with the AIDS institute, for	
45	services and expenses of the provision of	
46	HIV/AIDS/sexual health education by	
47	regional training coordinators for staff	
48	in elementary and secondary schools	
49	(29682).	
50		
51	Contractual services (51000)	180,000
52		-----
53		
54	For services and expenses related to the	
55	emergency preparedness - stockpile	
56	(26629).	
57		
58	Contractual services (51000)	1,200,000
59		-----
60		
61	For services and expenses related to osteo-	
62	porosis prevention (26630).	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1		
2	Contractual services (51000)	31,000
3		-----
4		
5	For services and expenses related to health	
6	information technology program (26632).	
7		
8	Contractual services (51000)	167,000
9		-----
10		
11	For services and expenses for a statewide	
12	campaign to promote awareness of the New	
13	York state donor registry to increase	
14	organ and tissue donation (26943).	
15		
16	Contractual services (51000)	116,000
17		-----
18		
19	For services and expenses related to the	
20	operation of the incident reporting system	
21	(NYPORTS) (26634).	
22		
23	Contractual services (51000)	591,000
24		-----
25		
26	For services and expenses for patient health	
27	information and quality improvement initi-	
28	atives (26635).	
29		
30	Contractual services (51000)	174,000
31		-----
32		
33	For services and expenses related to testing	
34	for adrenoleukodystrophy (ALD) (26636).	
35		
36	Contractual services (51000)	110,000
37		-----
38		
39	For suballocation to the office of mental	
40	health for services and expenses for	
41	surveys of psychiatric residential treat-	
42	ment facilities (29678).	
43		
44	Personal service--regular (50100)	115,000
45	Supplies and materials (57000)	16,000
46	Travel (54000)	45,000
47	Equipment (56000)	70,000
48		-----
49	Total amount available	246,000
50		-----
51		
52	For services and expenses related to the	
53	home health aide registry (29677).	
54		
55	Personal service--regular (50100)	270,000
56	Supplies and materials (57000)	1,000
57	Travel (54000)	1,000
58	Contractual services (51000)	1,512,000
59	Equipment (56000)	16,000
60		-----
61	Total amount available	1,800,000
62		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1
2 For services and expenses related to crimi-
3 nal history background checks for adult
4 care facilities (26899).
5
6 Contractual services (51000) 1,300,000
7 -----
8
9 For service and expenses related to changes
10 in state agency data collection activities
11 required to comply with section 170-e of
12 the executive law as added by chapter 745
13 of the laws of 2021.
14 Notwithstanding any other provision of law,
15 the money hereby appropriated may be
16 increased or decreased by interchange,
17 with any appropriation of the department
18 of health, and may be increased or
19 decreased by transfer or suballocation
20 between these appropriated amounts and
21 appropriations of any state agency, board,
22 or commission with the approval of the
23 director of the budget, who shall file
24 such approval with the department of audit
25 and control and copies thereof with the
26 chairman of the senate finance committee
27 and the chairman of the assembly ways and
28 means committee (59027).
29
30 Contractual services (51000) 7,325,000
31 -----
32
33 For services and expenses related to the
34 office of gun violence prevention.
35 Notwithstanding any inconsistent provision
36 of law, the moneys hereby appropriated may
37 be increased or decreased by interchange
38 or transfer with any appropriation of the
39 department of health and by transfer or
40 suballocation between any appropriation of
41 the division of criminal justice services,
42 subject to the approval of the director of
43 the budget (59029).
44
45 Personal service--regular (50100) 255,000
46 Supplies and materials (57000) 2,000
47 Travel (54000) 4,000
48 Contractual services (51000) 2,739,000
49 -----
50 Total amount available 3,000,000
51 -----
52
53 For expenses related to the acquisition of
54 bottled water in the event of a drinking
55 water emergency as determined by the
56 commissioner of health (59030).
57
58 Supplies and materials (57000) 100,000
59 -----
60
61 For services and expenses related to
62 programs for the reduction of the risk of

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 lead exposure in rental properties. The
 2 amounts appropriated pursuant to such
 3 appropriation may be suballocated to other
 4 state agencies or accounts for expendi-
 5 tures incurred in the operation of
 6 programs funded by such appropriation
 7 subject to the approval of the director of
 8 the budget (59030).

9
 10 Contractual services (51000) 1,720,000
 11 -----
 12

13 For services and expenses related to the
 14 development and implementation of modern-
 15 ized health care data systems. Notwith-
 16 standing any other provision of law to the
 17 contrary, the OGS Interchange and Transfer
 18 Authority and the IT Interchange and
 19 Transfer Authority as defined in the
 20 2025-26 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated. Use of such funds shall not be
 26 subject to the requirements of section 163
 27 of the state finance law. Notwithstanding
 28 any other provision of law, the money
 29 hereby appropriated may be increased or
 30 decreased by interchange, with any appro-
 31 priation of the department of health, and
 32 may be increased or decreased by transfer
 33 or suballocation between these appropri-
 34 ated amounts and appropriations of the
 35 division of the budget with the approval
 36 of the director of the budget, who shall
 37 file such approval with the department of
 38 audit and control and copies thereof with
 39 the chairman of the senate finance commit-
 40 tee and the chairman of the assembly ways
 41 and means committee (59051).

42
 43 Contractual services (51000) 12,000,000
 44 -----
 45 Program account subtotal 267,809,000
 46 -----
 47

48 Special Revenue Funds - Federal
 49 Federal Health and Human Services Fund
 50 Federal Block Grant Account - 25183
 51

52 For various health prevention, diagnostic,
 53 detection and treatment services (26983).

54
 55 Personal service (50000) 3,195,000
 56 Nonpersonal service (57050) 1,703,000
 57 Fringe benefits (60090) 1,758,000
 58 Indirect costs (58850) 224,000
 59 -----
 60 Program account subtotal 6,880,000
 61 -----
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Gun Violence Prevention Account
 4
 5 For services and expenses in support of gun
 6 violence prevention programs, including
 7 for transfer or suballocation to the
 8 Division of Criminal Justice Services
 9 (59029)
 10
 11 Nonpersonal service (57050) 1,500,000
 12 -----
 13 Program account subtotal 1,500,000
 14 -----
 15
 16 Special Revenue Funds - Federal
 17 Federal USDA-Food and Nutrition Services Fund
 18 Child and Adult Care Food Account - 25022
 19
 20 For various food and nutritional services
 21 (26969).
 22
 23 Personal service (50000) 500,000
 24 Nonpersonal service (57050) 300,000
 25 Fringe benefits (60090) 325,000
 26 Indirect costs (58850) 50,000
 27 -----
 28 Program account subtotal 1,175,000
 29 -----
 30
 31 Special Revenue Funds - Federal
 32 Federal USDA-Food and Nutrition Services Fund
 33 Federal Food and Nutrition Services Account - 25022
 34
 35 For various food and nutritional services
 36 (26984).
 37
 38 Personal service (50000) 1,500,000
 39 Nonpersonal service (57050) 640,000
 40 Fringe benefits (60090) 909,000
 41 Indirect costs (58850) 84,000
 42 -----
 43 Program account subtotal 3,133,000
 44 -----
 45
 46 Special Revenue Funds - Other
 47 Combined Expendable Trust Fund
 48 Technology Transfer Account - 20118
 49
 50 For services and expenses related to the
 51 department of health's patent and technol-
 52 ogy transfer program. The department of
 53 health may receive and deposit revenue
 54 from the sale and licensing of inventions
 55 pursuant to a technology and patent trans-
 56 fer policy established in accordance with
 57 section 64-a of the public officers law.
 58 Notwithstanding any other provision of law,
 59 these funds may be used for payments to
 60 Health Research, Inc. as reimbursement for
 61 expenses incurred in its patent and tech-
 62 nology transfer operations, to support

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 research, training, and infrastructure
2 development in the department's research
3 facilities, and for payments to inventors.
4 The moneys hereby appropriated shall be
5 available for liabilities heretofore and
6 hereafter to accrue (81001).
7
8 Contractual services (51000) 29,000
9 -----
10 Program account subtotal 29,000
11 -----
12
13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Administration Program Account - 21982
16
17 For services and expenses, including indi-
18 rect costs, related to the administration
19 program.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2025-26 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (81001).
30
31 Personal service--regular (50100) 4,577,000
32 Holiday/overtime compensation (50300) 50,000
33 Supplies and materials (57000) 4,000
34 Travel (54000) 11,000
35 Contractual services (51000) 7,319,000
36 Fringe benefits (60000) 2,959,000
37 Indirect costs (58800) 131,000
38 -----
39 Program account subtotal 15,051,000
40 -----
41
42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Health-SPARCS Account - 21902
45
46 For all services and expenses, including
47 indirect costs, related to the statewide
48 planning and research cooperative system.
49 Notwithstanding any other provision of law
50 to the contrary, the OGS Interchange and
51 Transfer Authority and the IT Interchange
52 and Transfer Authority as defined in the
53 2025-26 state fiscal year state operations
54 appropriation for the budget division
55 program of the division of the budget, are
56 deemed fully incorporated herein and a
57 part of this appropriation as if fully
58 stated (81001).
59
60 Personal service--regular (50100) 1,206,000
61 Holiday/overtime compensation (50300) 10,000
62 Supplies and materials (57000) 38,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1	Travel (54000)	8,000
2	Contractual services (51000)	3,949,000
3	Equipment (56000)	11,000
4	Fringe benefits (60000)	778,000
5	Indirect costs (58800)	35,000
6		-----
7	Program account subtotal	6,035,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Professional Medical Conduct Account - 22088	
13		
14	For services and expenses, including indi-	
15	irect costs, related to the professional	
16	medical conduct program.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2025-26 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (81001).	
27		
28	Personal service--regular (50100)	4,297,000
29	Holiday/overtime compensation (50300)	10,000
30	Supplies and materials (57000)	45,000
31	Travel (54000)	35,000
32	Contractual services (51000)	526,000
33	Equipment (56000)	1,000
34	Fringe benefits (60000)	2,700,000
35	Indirect costs (58800)	110,000
36		-----
37	Program account subtotal	7,724,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Vital Records Management Account - 22103	
43		
44	For services and expenses including the	
45	collection of increased fees related to	
46	the vital records program.	
47	Notwithstanding any other provision of law	
48	to the contrary, the OGS Interchange and	
49	Transfer Authority and the IT Interchange	
50	and Transfer Authority as defined in the	
51	2025-26 state fiscal year state operations	
52	appropriation for the budget division	
53	program of the division of the budget, are	
54	deemed fully incorporated herein and a	
55	part of this appropriation as if fully	
56	stated (81001).	
57		
58	Personal service--regular (50100)	776,000
59	Holiday/overtime compensation (50300)	10,000
60	Supplies and materials (57000)	50,000
61	Travel (54000)	3,000
62	Contractual services (51000)	431,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1	Equipment (56000)	8,000
2	Fringe benefits (60000)	503,000
3	Indirect costs (58800)	23,000
4		-----
5	Program account subtotal	1,804,000
6		-----
7		
8	AIDS INSTITUTE PROGRAM	600,000
9		-----
10		
11	Special Revenue Funds - Federal	
12	Federal Health and Human Services Fund	
13	SAMHSA Account - 25170	
14		
15	For services and expenses to provide train-	
16	ing and resources to first responders and	
17	members of other key community sectors at	
18	the state, tribal and local governmental	
19	levels related to emergency treatment of	
20	suspected opioid overdose (26847).	
21		
22	Nonpersonal service (57050)	600,000
23		-----
24		
25	CENTER FOR COMMUNITY HEALTH PROGRAM	232,950,000
26		-----
27		
28	Special Revenue Funds - Federal	
29	Federal Education Fund	
30	Individuals with Disabilities-Part C Account - 25214	
31		
32	For activities related to a handicapped	
33	infants and toddlers program (26837).	
34		
35	Personal service (50000)	5,000,000
36	Nonpersonal service (57050)	17,949,000
37	Fringe benefits (60090)	3,200,000
38	Indirect costs (58850)	1,100,000
39		-----
40	Program account subtotal	27,249,000
41		-----
42		
43	Special Revenue Funds - Federal	
44	Federal Health and Human Services Fund	
45	Federal Block Grant Account - 25183	
46		
47	For various health prevention, diagnostic,	
48	detection and treatment services. The	
49	amounts appropriated pursuant to such	
50	appropriation may be suballocated to other	
51	state agencies or accounts for expendi-	
52	tures incurred in the operation of	
53	programs funded by such appropriation	
54	subject to the approval of the director of	
55	the budget (26989).	
56		
57	Personal service (50000)	11,702,000
58	Nonpersonal service (57050)	5,892,000
59	Fringe benefits (60090)	7,065,000
60	Indirect costs (58850)	632,000
61		-----
62	Program account subtotal	25,291,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 -----
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Health, Education and Human Services Account -
6 25148
7
8 For various health prevention, diagnostic,
9 detection and treatment services. The
10 amounts appropriated pursuant to such
11 appropriation may be suballocated to other
12 state agencies or accounts for expendi-
13 tures incurred in the operation of
14 programs funded by such appropriation
15 subject to the approval of the director of
16 the budget.
17 The moneys hereby appropriated shall be
18 available for liabilities heretofore and
19 hereafter to accrue (26988).
20
21 Personal service (50000) 16,640,000
22 Nonpersonal service (57050) 58,961,000
23 Fringe benefits (60090) 11,854,000
24 Indirect costs (58850) 3,809,000
25 -----
26 Program account subtotal 91,264,000
27 -----
28
29 Special Revenue Funds - Federal
30 Federal USDA-Food and Nutrition Services Fund
31 Child and Adult Care Food Account - 25022
32
33 For various food and nutritional services
34 (26985).
35
36 Personal service (50000) 4,848,000
37 Nonpersonal service (57050) 3,671,000
38 Fringe benefits (60090) 2,667,000
39 Indirect costs (58850) 639,000
40 -----
41 Program account subtotal 11,825,000
42 -----
43
44 Special Revenue Funds - Federal
45 Federal USDA-Food and Nutrition Services Fund
46 Federal Food and Nutrition Services Account - 25022
47
48 For various food and nutritional services.
49 A portion of this appropriation may be
50 suballocated to other state agencies
51 (26986).
52
53 Personal service (50000) 26,284,000
54 Nonpersonal service (57050) 25,104,000
55 Fringe benefits (60090) 14,457,000
56 Indirect costs (58850) 1,982,000
57 -----
58 Program account subtotal 67,827,000
59 -----
60
61 Special Revenue Funds - Federal
62 Federal USDA-Food and Nutrition Services Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Women, Infants, and Children (WIC) Civil Monetary
2 Account - 25035
3
4 For services and expenses of the department
5 of health related to the special supple-
6 mental nutrition program for women,
7 infants and children (29974).
8
9 Nonpersonal service (57050) 5,000,000
10 -----
11 Program account subtotal 5,000,000
12 -----
13
14 Special Revenue Funds - Other
15 HCRA Resources Fund
16 Tobacco Control and Cancer Services Account - 20801
17
18 For services and expenses related to the
19 tobacco control and cancer services
20 programs authorized pursuant to sections
21 2807-r and 1399-ii of the public health
22 law.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2025-26 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (26813).
33
34 Personal service--regular (50100) 2,159,000
35 Holiday/overtime compensation (50300) 6,000
36 Supplies and materials (57000) 10,000
37 Travel (54000) 44,000
38 Contractual services (51000) 78,000
39 Equipment (56000) 30,000
40 Fringe benefits (60000) 1,451,000
41 Indirect costs (58800) 62,000
42 -----
43 Program account subtotal 3,840,000
44 -----
45
46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund
48 Cable Television Account - 21971
49
50 For services and expenses related to public
51 service education, with specific emphasis
52 on public health issues.
53 Notwithstanding any other law, rule or regu-
54 lation to the contrary, expenses of the
55 department of health public service educa-
56 tion program incurred pursuant to appro-
57 priations from the cable television
58 account of the state miscellaneous special
59 revenue funds shall be deemed expenses of
60 the department of public service. No later
61 than August 15, 2025, the commissioner of
62 the department of health shall submit an

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 accounting of expenses in the 2025-26
2 fiscal year to the chair of the public
3 service commission for the chair's review
4 pursuant to the provisions of section 217
5 of the public service law.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2025-26 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (26813).

16		
17	Contractual services (51000)	454,000
18		-----
19	Program account subtotal	454,000
20		-----

21
22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 CSFP Salvage Account - 22159
25

26 For services and expenses of the department
27 of health related to the commodity supple-
28 mental food program.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2025-26 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (26813).

39		
40	Contractual services (51000)	25,000
41		-----
42	Program account subtotal	25,000
43		-----

44
45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund
47 Drive Out Diabetes Research and Education Account -
48 22035
49

50 For diabetes research and education pursuant
51 to chapter 339 of the laws of 2001.

52 Notwithstanding any other provision of law
53 to the contrary, the OGS Interchange and
54 Transfer Authority and the IT Interchange
55 and Transfer Authority as defined in the
56 2025-26 state fiscal year state operations
57 appropriation for the budget division
58 program of the division of the budget, are
59 deemed fully incorporated herein and a
60 part of this appropriation as if fully
61 stated (26813).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1	Contractual services (51000)	100,000
2		-----
3	Program account subtotal	100,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Tobacco Enforcement and Education Account - 22105	
9		
10	For services and expenses related to tobacco	
11	enforcement, education and related activ-	
12	ities, pursuant to chapter 162 of the laws	
13	of 2002.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2025-26 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (26813).	
24		
25	Contractual services (51000)	75,000
26		-----
27	Program account subtotal	75,000
28		-----
29		
30	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM	28,357,000
31		-----
32		
33	Special Revenue Funds - Federal	
34	Federal Health and Human Services Fund	
35	Federal Block Grant CEH Account - 25170	
36		
37	For various health prevention, diagnostic,	
38	detection and treatment services (26990).	
39		
40	Personal service (50000)	600,000
41	Nonpersonal service (57050)	265,000
42	Fringe benefits (60090)	752,000
43	Indirect costs (58850)	56,000
44		-----
45	Program account subtotal	1,673,000
46		-----
47		
48	Special Revenue Funds - Federal	
49	Federal Health and Human Services Fund	
50	Federal Block Grant Account - 25183	
51		
52	For services and expenses of various health	
53	prevention, diagnostic, detection and	
54	treatment services (26991).	
55		
56	Personal service (50000)	3,268,000
57	Nonpersonal service (57050)	2,644,000
58	Fringe benefits (60090)	1,873,000
59	Indirect costs (58850)	229,000
60		-----
61	Program account subtotal	8,014,000
62		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1		
2	Special Revenue Funds - Federal	
3	Federal Miscellaneous Operating Grants Fund	
4	Federal Environmental Protection Agency Grants Account -	
5	25467	
6		
7	For various environmental projects including	
8	suballocation for the department of envi-	
9	ronmental conservation (26992).	
10		
11	Personal service (50000)	4,657,000
12	Nonpersonal service (57050)	2,590,000
13	Fringe benefits (60090)	2,235,000
14	Indirect costs (58850)	326,000
15		-----
16	Program account subtotal	9,808,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Clean Air Fund	
21	Operating Permit Program Account - 21451	
22		
23	For services and expenses of the department	
24	of health in developing, implementing and	
25	operating the operating permit program	
26	(26844).	
27		
28	Personal service--regular (50100)	416,000
29	Holiday/overtime compensation (50300)	5,000
30	Supplies and materials (57000)	4,000
31	Travel (54000)	5,000
32	Contractual services (51000)	25,000
33	Equipment (56000)	8,000
34	Fringe benefits (60000)	185,000
35	Indirect costs (58800)	126,000
36		-----
37	Program account subtotal	774,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Environmental Conservation Special Revenue Fund	
42	Low Level Radioactive Waste Account - 21066	
43		
44	For services and expenses of the low-level	
45	radioactive waste siting program.	
46	Notwithstanding any other provision of law	
47	to the contrary, the OGS Interchange and	
48	Transfer Authority and the IT Interchange	
49	and Transfer Authority as defined in the	
50	2025-26 state fiscal year state operations	
51	appropriation for the budget division	
52	program of the division of the budget, are	
53	deemed fully incorporated herein and a	
54	part of this appropriation as if fully	
55	stated (26844).	
56		
57	Personal service--regular (50100)	544,000
58	Holiday/overtime compensation (50300)	6,000
59	Supplies and materials (57000)	32,000
60	Travel (54000)	44,000
61	Contractual services (51000)	104,000
62	Equipment (56000)	40,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1	Fringe benefits (60000)	360,000
2	Indirect costs (58800)	16,000
3		-----
4	Total amount available	1,146,000
5		-----
6		
7	For suballocation to the energy research and	
8	development authority, pursuant to chapter	
9	673 of the laws of 1986, as amended by	
10	chapters 368 and 913 of the laws of 1990.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2025-26 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (29776).	
21		
22	Contractual services (51000)	150,000
23		-----
24	Program account subtotal	1,296,000
25		-----
26		
27	Special Revenue Funds - Other	
28	Environmental Protection and Oil Spill Compensation Fund	
29	Environmental Protection and Oil Spill Compensation	
30	Account - 21202	
31		
32	For services and expenses related to the oil	
33	spill relocation network program.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2025-26 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated (26844).	
44		
45	Personal service--regular (50100)	229,000
46	Holiday/overtime compensation (50300)	2,000
47	Supplies and materials (57000)	7,000
48	Travel (54000)	2,000
49	Contractual services (51000)	15,000
50	Equipment (56000)	2,000
51	Fringe benefits (60000)	148,000
52	Indirect costs (58800)	7,000
53		-----
54	Program account subtotal	412,000
55		-----
56		
57	Special Revenue Funds - Other	
58	Miscellaneous Special Revenue Fund	
59	Asbestos Safety Training Account - 22009	
60		
61	For services and expenses of the asbestos	
62	safety training program.	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2025-26 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (26844).
11

12	Personal service--regular (50100)	293,000
13	Holiday/overtime compensation (50300)	6,000
14	Supplies and materials (57000)	2,000
15	Travel (54000)	17,000
16	Contractual services (51000)	22,000
17	Equipment (56000)	2,000
18	Fringe benefits (60000)	191,000
19	Indirect costs (58800)	9,000
20		-----
21	Program account subtotal	542,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Occupational Health Clinics Account - 22177	
27		
28	For services and expenses of implementing	
29	and operating a statewide network of occu-	
30	pational health clinics for diagnostic,	
31	screening, treatment, referral, and educa-	
32	tion services.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2025-26 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated (26844). 43	
44	Personal service--regular (50100)	508,000
45	Holiday/overtime compensation (50300)	1,000
46	Supplies and materials (57000)	3,000
47	Travel (54000)	8,000
48	Contractual services (51000)	1,000
49	Equipment (56000)	2,000
50	Fringe benefits (60000)	325,000
51	Indirect costs (58800)	15,000
52		-----
53	Program account subtotal	863,000
54		-----
55		
56	Special Revenue Funds - Other	
57	Miscellaneous Special Revenue Fund	
58	Radiological Health Protection Program Account - 21965	
59		
60	For services and expenses related to the	
61	radiological health protection account.	
62	Notwithstanding any other provision of law	

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STATE OPERATIONS 2025-26

1 to the contrary, the OGS Interchange and
2 Transfer Authority and the IT Interchange
3 and Transfer Authority as defined in the
4 2025-26 state fiscal year state operations
5 appropriation for the budget division
6 program of the division of the budget, are
7 deemed fully incorporated herein and a
8 part of this appropriation as if fully
9 stated (26844).

10
11 Personal service--regular (50100) 2,717,000
12 Temporary service (50200) 12,000
13 Holiday/overtime compensation (50300) 8,000
14 Supplies and materials (57000) 32,000
15 Travel (54000) 92,000
16 Contractual services (51000) 17,000
17 Equipment (56000) 13,000
18 Fringe benefits (60000) 1,751,000
19 Indirect costs (58800) 78,000
20 -----
21 Program account subtotal 4,720,000
22 -----
23
24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Radon Detection Device Account - 21993
27
28 For services and expenses of the radon
29 detection device distribution program.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2025-26 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (26844).

40
41 Contractual services (51000) 205,000
42 -----
43 Program account subtotal 205,000
44 -----
45
46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund
48 Ultraviolet Radiation Device Account - 22197
49
50 For services and expenses related to the
51 ultraviolet radiation device program
52 (26844).

53
54 Personal service--regular (50100) 10,000
55 Supplies and materials (57000) 3,000
56 Travel (54000) 2,000
57 Contractual services (51000) 28,000
58 Fringe Benefits (60000) 6,000
59 Indirect costs (58800) 1,000
60 -----
61 Program account subtotal 50,000
62 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1
 2 CHILD HEALTH INSURANCE PROGRAM 157,007,000
 3 -----

4
 5 Special Revenue Funds - Federal
 6 Federal Health and Human Services Fund
 7 Children's Health Insurance Account - 25148
 8

9 The money hereby appropriated is available
 10 for payment of aid heretofore accrued or
 11 hereafter accrued.

12 For services and expenses related to the
 13 children's health insurance program
 14 provided pursuant to title XXI of the
 15 federal social security act (26931).
 16

17 Personal service (50000) 48,000,000
 18 Nonpersonal service (57050) 59,600,000
 19 Fringe benefits (60090) 26,400,000
 20 Indirect costs (58850) 3,400,000
 21 -----
 22 Total amount available 137,400,000
 23 -----
 24

25 The money hereby appropriated is available
 26 for payment of aid heretofore accrued or
 27 hereafter accrued.

28 For state grants for poison control centers.
 29 Notwithstanding any inconsistent provision
 30 of law, this appropriation shall only be
 31 available for transfer or interchange to
 32 the HCRA resources fund HCRA program
 33 account appropriation for state grants for
 34 poison control centers in the event that
 35 the director of the budget, in his or her
 36 sole discretion, authorizes the transfer
 37 or interchange of the moneys hereby appro-
 38 priated to the HCRA resources fund HCRA
 39 program account appropriation for state
 40 grants for poison control centers,
 41 provided however, any such interchange or
 42 transfer for the foregoing purpose shall
 43 not exceed \$1,100,000 (26667).
 44

45 Nonpersonal service (57050) 1,100,000
 46 -----
 47 Program account subtotal 138,500,000
 48 -----
 49

50 Special Revenue Funds - Other
 51 HCRA Resources Fund
 52 Children's Health Insurance Account - 20810
 53

54 The money hereby appropriated is available
 55 for payment of aid heretofore accrued or
 56 hereafter accrued.

57 For services and expenses related to the
 58 children's health insurance program
 59 authorized pursuant to title 1-A of arti-
 60 cle 25 of the public health law.

61 Notwithstanding any other provision of law
 62 to the contrary, the OGS Interchange and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2025-26 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (26931).
 9

10	Personal service--regular (50100)	994,000
11	Temporary service (50200)	5,000
12	Holiday/overtime compensation (50300)	40,000
13	Supplies and materials (57000)	2,000
14	Travel (54000)	15,000
15	Contractual services (51000)	16,648,000
16	Equipment (56000)	20,000
17	Fringe benefits (60000)	565,000
18	Indirect costs (58800)	218,000
19		-----
20	Program account subtotal	18,507,000
21		-----
22		
23	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM	13,250,000
24		-----
25		
26	Special Revenue Funds - Other	
27	HCRA Resources Fund	
28	EPIC Premium Account - 20818	
29		
30	For services and expenses related to the	
31	elderly pharmaceutical insurance coverage	
32	program (26803).	
33		
34	Personal service--regular (50100)	2,050,000
35	Supplies and materials (57000)	22,000
36	Travel (54000)	18,000
37	Contractual services (51000)	10,291,000
38	Equipment (56000)	11,000
39	Fringe benefits (60000)	607,000
40	Indirect costs (58800)	26,000
41		-----
42	Total amount available	13,025,000
43		-----
44		
45	For suballocation to the state office for	
46	the aging for the administration of the	
47	elderly pharmaceutical insurance coverage	
48	program.	
49	Notwithstanding any other provision of law	
50	to the contrary, the OGS Interchange and	
51	Transfer Authority and the IT Interchange	
52	and Transfer Authority as defined in the	
53	2025-26 state fiscal year state operations	
54	appropriation for the budget division	
55	program of the division of the budget, are	
56	deemed fully incorporated herein and a	
57	part of this appropriation as if fully	
58	stated (29775).	
59		
60	Personal service--regular (50100)	225,000
61		-----
62	Program account subtotal	13,250,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 -----
 2
 3 ESSENTIAL PLAN PROGRAM 790,686,000
 4 -----

5
 6 General Fund
 7 State Purposes Account - 10050

8
 9 For services and expenses to support the
 10 administration of the essential plan
 11 program.

12 The money hereby appropriated is available
 13 for payment of aid heretofore accrued or
 14 hereafter accrued.

15 Notwithstanding any inconsistent provision
 16 of law, the moneys hereby appropriated may
 17 be increased or decreased by interchange
 18 or transfer with any appropriation of the
 19 department of health or for transfer to
 20 Health Research Incorporated (HRI).

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2025-26 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (26940).
 31

32 Personal service--regular (50100) 5,415,000
 33 Holiday/overtime compensation (50300) 37,000
 34 Supplies and materials (57000) 10,000
 35 Travel (54000) 23,000
 36 Contractual services (51000) 89,850,000
 37 Equipment (56000) 8,000

38 -----
 39 Program account subtotal 95,343,000
 40 -----

41
 42 Special Revenue Funds - Federal
 43 Federal Health and Human Services Fund
 44 Essential Plan Account - 25186
 45

46 For services and expenses to support the
 47 administration of the essential plan
 48 program, in accordance with the provisions
 49 of the New York's State Innovation Waiver
 50 authorized under Section 1332 of the
 51 Patient Protection and Affordable Care Act
 52 (ACA). The money hereby appropriated is
 53 available for payment of aid heretofore
 54 accrued or hereafter accrued.

55 Notwithstanding any inconsistent provision
 56 of law, the moneys hereby appropriated may
 57 be increased or decreased by interchange
 58 or transfer with any appropriation of the
 59 department of health or for transfer to
 60 Health Research Incorporated (HRI).

61 Notwithstanding any other provision of law
 62 to the contrary, the OGS Interchange and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2025-26 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (26940).
 9

10 Personal service (50000) 5,452,000
 11 Nonpersonal service (57050) 89,891,000
 12 -----
 13 Program account subtotal 95,343,000
 14 -----
 15

16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 Essential Plan Account - 25184
 19

20 For the return of interest earned on the
 21 Basic Health Program Trust Fund to the
 22 Centers for Medicare and Medicaid
 23 Services (CMS), pursuant to section 1331
 24 of the federal patient protection and
 25 affordable care act. The money hereby
 26 appropriated is available for payment of
 27 aid heretofore accrued or hereafter
 28 accrued.

29 Notwithstanding any inconsistent provision
 30 of law, the moneys hereby appropriated may
 31 be increased or decreased by interchange
 32 or transfer with any appropriation of the
 33 department of health.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2025-26 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (26940).
 44

45 Nonpersonal service (57050) 600,000,000
 46 -----
 47
 48 HEALTH CARE REFORM ACT PROGRAM 18,172,000
 49 -----
 50

51 Special Revenue Funds - Other
 52 HCRA Resources Fund
 53 HCRA Program Account - 20807
 54

55 For services and expenses related to audit-
 56 ing or payment of audit contracts to
 57 determine payor and provider compliance
 58 requirements (29872).
 59

60 Contractual services (51000) 4,920,000
 61 -----
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1	For services and expenses related to the	
2	pool administration (29869).	
3		
4	Contractual services (51000)	2,849,000
5		-----
6		
7	For services and expenses related to audit-	
8	ing or payment of audit contracts to	
9	determine hospital compliance with para-	
10	graph 6 of subdivision (a) of section	
11	405.4 of title 10, NYCRR (26942).	
12		
13	Contractual services (51000)	250,000
14		-----
15		
16	For services and expenses related to the New	
17	York state workforce innovation center	
18	(59031).	
19		
20	Personal service--regular (50100)	896,000
21	Supplies and materials (57000)	512,000
22	Contractual services (51000)	6,879,000
23	Equipment (56000)	1,277,000
24	Fringe benefits (60000)	564,000
25	Indirect costs (58800)	25,000
26		-----
27	Program account subtotal	10,153,000
28		-----
29		
30	INSTITUTIONAL MANAGEMENT PROGRAM	191,311,000
31		-----
32		
33	General Fund	
34	State Purposes Account - 10050	
35		
36	For recruitment and retention efforts	
37	related to department of health adminis-	
38	tered veterans facilities (26966).	
39		
40	Contractual service (51000)	200,000
41		-----
42	Program account subtotal	200,000
43		-----
44		
45	Special Revenue Funds - Other	
46	Combined Expendable Trust Fund	
47	Batavia Home Donation Account - 20113	
48		
49	For services and expenses of patient bene-	
50	fits and other activities and other	
51	services as funded by gifts and donations	
52	(26966).	
53		
54	Supplies and materials (57000)	50,000
55		-----
56	Program account subtotal	50,000
57		-----
58		
59	Special Revenue Funds - Other	
60	Combined Expendable Trust Fund	
61	Helen Hayes Hospital Account - 20109	
62		

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1 For services and expenses of patient bene-
 2 fits and other activities and services as
 3 funded by gifts and donations (26966).
 4
 5 Supplies and materials (57000) 35,000
 6 -----
 7 Program account subtotal 35,000
 8 -----
 9
 10 Special Revenue Funds - Other
 11 Combined Expendable Trust Fund
 12 Montrose Donation Account - 20114
 13
 14 For services and expenses of patient bene-
 15 fits and other activities and other
 16 services as funded by gifts and donations
 17 (26966).
 18
 19 Supplies and materials (57000) 50,000
 20 -----
 21 Program account subtotal 50,000
 22 -----
 23
 24 Special Revenue Funds - Other
 25 Combined Expendable Trust Fund
 26 Oxford Gifts and Donations Account - 20110
 27
 28 For services and expenses of patient bene-
 29 fits and other activities and services as
 30 funded by gifts and donations (26966).
 31
 32 Supplies and materials (57000) 200,000
 33 -----
 34 Program account subtotal 200,000
 35 -----
 36
 37 Special Revenue Funds - Other
 38 Combined Expendable Trust Fund
 39 St. Albans Donation Account - 20111
 40
 41 For services and expenses of patient bene-
 42 fits and other activities and other
 43 services as funded by gifts and donations
 44 (26966).
 45
 46 Supplies and materials (57000) 50,000
 47 -----
 48 Program account subtotal 50,000
 49 -----
 50
 51 Special Revenue Funds - Other
 52 Combined Expendable Trust Fund
 53 Veterans' Home Assistance Account - 20208
 54
 55 For services and expenses for the care and
 56 maintenance of veterans' homes operated by
 57 agencies of the state in accordance with
 58 section 81 of the state finance law.
 59 Notwithstanding any provision of law,
 60 rule, or regulation to the contrary, this
 61 appropriation may be suballocated or
 62 transferred to each of the following five

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1 special revenue funds, and in accordance
 2 with subdivision 4 of section 81 of the
 3 state finance law, in an amount equal to
 4 one fifth of the total receipts: New York
 5 city veterans' home account, New York
 6 State home for veterans and their depen-
 7 dents at Oxford account, New York state
 8 home for veterans in the Lower-Hudson
 9 Valley account, the Western New York
 10 veterans' home account, and the state
 11 university of New York Long Island veter-
 12 ans' home account (26966).

14	Supplies and materials (57000)	50,000
15		-----
16	Program account subtotal	50,000
17		-----

18
 19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Helen Hayes Hospital Account - 22140
 22

23 For services and expenses of the Helen Hayes
 24 hospital including an affiliation agree-
 25 ment contract. The money hereby
 26 appropriated is available for payment of
 27 expenses heretofore accrued. Any
 28 disbursements from this appropriation
 29 shall be distributed pursuant to a written
 30 plan prepared by the department of health
 31 and approved by the director of the
 32 budget. Up to \$273,846 of this amount may
 33 be suballocated to the department of law
 34 for services and expenses of a collection
 35 unit at Helen Hayes hospital.

36 Notwithstanding section 409-c of the public
 37 health law or any other provision of law
 38 to the contrary, expenditures authorized
 39 by this appropriation shall only be avail-
 40 able if they are made in compliance with
 41 the provisions of sections 44, 49, 50, 51,
 42 and 93 of the state finance law.

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the
 47 2025-26 state fiscal year state operations
 48 appropriation for the budget division
 49 program of the division of the budget, are
 50 deemed fully incorporated herein and a
 51 part of this appropriation as if fully
 52 stated (26966).
 53

54	Personal service--regular (50100)	36,554,000
55	Temporary service (50200)	4,505,000
56	Holiday/overtime compensation (50300)	646,000
57	Supplies and materials (57000)	5,471,000
58	Travel (54000)	36,000
59	Contractual services (51000)	17,717,000
60	Equipment (56000)	545,000
61	Fringe benefits (60000)	5,096,000
62	Indirect costs (58800)	47,000

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1
 2 Program account subtotal 70,617,000
 3 -----

4
 5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 New York City Veterans' Home Account - 22141
 8

9 For services and expenses of the New York
 10 city veterans' home. The money hereby
 11 appropriated is available for payment of
 12 expenses heretofore accrued. Any
 13 disbursements from this appropriation
 14 shall be distributed pursuant to a written
 15 plan prepared by the department of health
 16 and approved by the director of the
 17 budget. Up to \$360,000 of this amount may
 18 be suballocated to the department of law
 19 for services and expenses of a collection
 20 unit at the New York city veterans' home
 21 for the New York state home for veterans
 22 and their dependents at Oxford, the New
 23 York city veterans' home, the Western New
 24 York veterans' home and New York state
 25 veterans' home at Montrose.

26 Notwithstanding section 409-c of the public
 27 health law or any other provision of law
 28 to the contrary, expenditures authorized
 29 by this appropriation shall only be avail-
 30 able if they are made in compliance with
 31 the provisions of sections 44, 49, 50, 51,
 32 and 93 of the state finance law.

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2025-26 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (26966).
 43

44 Personal service--regular (50100) 23,369,000
 45 Holiday/overtime compensation (50300) 2,765,000
 46 Supplies and materials (57000) 2,450,000
 47 Travel (54000) 16,000
 48 Contractual services (51000) 7,590,000
 49 Equipment (56000) 250,000
 50 Fringe benefits (60000) 3,193,000
 51 Indirect costs (58800) 30,000
 52 -----

53 Program account subtotal 39,663,000
 54 -----

55
 56 Special Revenue Funds - Other
 57 Miscellaneous Special Revenue Fund
 58 New York State Home for Veterans and Their Dependents at
 59 Oxford Account - 22142
 60

61 For services and expenses of the New York
 62 state home for veterans and their depen-

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1 dents at Oxford. The money hereby
2 appropriated is available for payment of
3 expenses heretofore accrued. Any
4 disbursements from this appropriation
5 shall be distributed pursuant to a written
6 plan prepared by the department of health
7 and approved by the director of the
8 budget.

9 Notwithstanding section 409-c of the public
10 health law or any other provision of law
11 to the contrary, expenditures authorized
12 by this appropriation shall only be avail-
13 able if they are made in compliance with
14 the provisions of sections 44, 49, 50, 51,
15 and 93 of the state finance law.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2025-26 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (26966).

26		
27	Personal service--regular (50100)	17,047,000
28	Temporary service (50200)	367,000
29	Holiday/overtime compensation (50300)	1,330,000
30	Supplies and materials (57000)	3,434,000
31	Travel (54000)	28,000
32	Contractual services (51000)	3,808,000
33	Equipment (56000)	250,000
34	Fringe benefits (60000)	2,290,000
35	Indirect costs (58800)	22,000
36		-----
37	Program account subtotal	28,576,000
38		-----

39
40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 New York State Home for Veterans in the Lower-Hudson
43 Valley Account - 22144
44

45 For services and expenses of the New York
46 state home for veterans in the lower-Hud-
47 son Valley account. The money hereby
48 appropriated is available for payment of
49 expenses heretofore accrued. Any
50 disbursements from this appropriation
51 shall be distributed pursuant to a written
52 plan prepared by the department of health
53 and approved by the director of the
54 budget.

55 Notwithstanding section 409-c of the public
56 health law or any other provision of law
57 to the contrary, expenditures authorized
58 by this appropriation shall only be avail-
59 able if they are made in compliance with
60 the provisions of sections 44, 49, 50, 51,
61 and 93 of the state finance law.

62 Notwithstanding any other provision of law

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1 to the contrary, the OGS Interchange and
 2 Transfer Authority and the IT Interchange
 3 and Transfer Authority as defined in the
 4 2025-26 state fiscal year state operations
 5 appropriation for the budget division
 6 program of the division of the budget, are
 7 deemed fully incorporated herein and a
 8 part of this appropriation as if fully
 9 stated (26966).

10

11	Personal service--regular (50100)	19,491,000
12	Holiday/overtime compensation (50300)	2,818,000
13	Supplies and materials (57000)	5,032,000
14	Travel (54000)	21,000
15	Contractual services (51000)	3,369,000
16	Equipment (56000)	220,000
17	Fringe benefits (60000)	2,726,000
18	Indirect costs (58800)	26,000
19		-----
20	Program account subtotal	33,703,000
21		-----

22
 23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Western New York Veterans' Home Account - 22143
 26

27 For services and expenses of the Western New
 28 York veterans' home. The money hereby
 29 appropriated is available for payment of
 30 expenses heretofore accrued. Any
 31 disbursements from this appropriation
 32 shall be distributed pursuant to a
 33 written plan prepared by the department
 34 of health and approved by the director
 35 of the budget.

36 Notwithstanding section 409-c of the public
 37 health law or any other provision of law
 38 to the contrary, expenditures authorized
 39 by this appropriation shall only be avail-
 40 able if they are made in compliance with
 41 the provisions of sections 44, 49, 50, 51,
 42 and 93 of the state finance law.

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the
 47 2025-26 state fiscal year state operations
 48 appropriation for the budget division
 49 program of the division of the budget, are
 50 deemed fully incorporated herein and a
 51 part of this appropriation as if fully
 52 stated (26966).
 53

54	Personal service--regular (50100)	11,344,000
55	Temporary service (50200)	100,000
56	Holiday/overtime compensation (50300)	500,000
57	Supplies and materials (57000)	1,173,000
58	Travel (54000)	20,000
59	Contractual services (51000)	3,362,000
60	Equipment (56000)	145,000
61	Fringe benefits (60000)	1,459,000
62	Indirect costs (58800)	14,000

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1		-----
2	Program account subtotal	18,117,000
3		-----
4		
5	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM	1,247,363,000
6		-----

7
8 General Fund
9 State Purposes Account - 10050

10
11 Notwithstanding section 40 of the state
12 finance law or any provision of law to the
13 contrary, subject to federal approval,
14 department of health state funds medicaid
15 spending, excluding payments for medical
16 services provided at state facilities
17 operated by the office of mental health,
18 the office for people with developmental
19 disabilities and the office of addiction
20 services and supports and further exclud-
21 ing any payments which are not appropri-
22 ated within the department of health, in
23 the aggregate, for the period April 1,
24 2025 through March 31, 2026, shall not
25 exceed \$33,417,285,000 except as provided
26 below provided, however, such aggregate
27 limits may be adjusted by the director of
28 the budget to account for any changes in
29 the New York state federal medical assist-
30 ance percentage amount established pursu-
31 ant to the federal social security act,
32 increases in provider revenues, reductions
33 in local social services district payments
34 for medical assistance administration,
35 minimum wage increases, and beginning
36 April 1, 2013 the operational costs of the
37 New York state medical indemnity fund,
38 pursuant to chapter 59 of the laws of
39 2011, and state costs or savings from the
40 essential plan. Such projections may be
41 adjusted by the director of the budget to
42 account for increased or expedited depart-
43 ment of health state funds medicaid
44 expenditures as a result of a natural or
45 other type of disaster, including a
46 governmental declaration of emergency.
47 The director of the budget, in consultation
48 with the commissioner of health, shall
49 assess on a quarterly basis known and
50 projected medicaid expenditures by catego-
51 ry of service and by geographic region, as
52 determined by the commissioner of health,
53 incurred both prior to and subsequent to
54 such assessment for each such period, and
55 if the director of the budget determines
56 that such expenditures are expected to
57 cause medicaid spending for such period to
58 exceed the aggregate limit specified here-
59 in for such period, the state medicaid
60 director, in consultation with the direc-
61 tor of the budget and the commissioner of
62 health, shall develop a medicaid savings

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1 allocation adjustment to limit such spend-
2 ing to the aggregate limit specified here-
3 in for such period.

4 Such medicaid savings allocation adjustment
5 shall be designed, to reduce the expendi-
6 tures authorized by the appropriations
7 herein in compliance with the following
8 guidelines: (1) reductions shall be made
9 in compliance with applicable federal law,
10 including the provisions of the Patient
11 Protection and Affordable Care Act, Public
12 Law No. 111-148, and the Health Care and
13 Education Reconciliation Act of 2010,
14 Public Law No. 111-152 (collectively
15 "Affordable Care Act") and any subsequent
16 amendments thereto or regulations promul-
17 gated thereunder; (2) reductions shall be
18 made in a manner that complies with the
19 state medicaid plan approved by the feder-
20 al centers for medicare and medicaid
21 services, provided, however, that the
22 commissioner of health is authorized to
23 submit any state plan amendment or seek
24 other federal approval, including waiver
25 authority, to implement the provisions of
26 the medicaid savings allocation adjustment
27 that meets the other criteria set forth
28 herein; (3) reductions shall be made in a
29 manner that maximizes federal financial
30 participation, to the extent practicable,
31 including any federal financial partic-
32 ipation that is available or is reasonably
33 expected to become available, in the
34 discretion of the commissioner, under the
35 Affordable Care Act; (4) reductions shall
36 be made uniformly among categories of
37 services and geographic regions of the
38 state, to the extent practicable, and
39 shall be made uniformly within a category
40 of service, to the extent practicable,
41 except where the commissioner determines
42 that there are sufficient grounds for
43 non-uniformity, including but not limited
44 to: the extent to which specific catego-
45 ries of services contributed to department
46 of health medicaid state funds spending in
47 excess of the limits specified herein; the
48 need to maintain safety net services in
49 underserved communities; or the potential
50 benefits of pursuing innovative payment
51 models contemplated by the Affordable Care
52 Act, in which case such grounds shall be
53 set forth in the medicaid savings allo-
54 cation adjustment; and (5) reductions
55 shall be made in a manner that does not
56 unnecessarily create administrative
57 burdens to medicaid applicants and recipi-
58 ents or providers.

59 The commissioner shall seek the input of the
60 legislature, as well as organizations
61 representing health care providers,
62 consumers, businesses, workers, health

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1 insurers, and others with relevant exper-
2 tise, in developing such medicaid savings
3 allocation adjustment, to the extent that
4 all or part of such adjustment, in the
5 discretion of the commissioner, is likely
6 to have a material impact on the overall
7 medicaid program, particular categories of
8 service or particular geographic regions
9 of the state.

10 (a) The commissioner shall post the medicaid
11 savings allocation adjustment on the
12 department of health's website and shall
13 provide written copies of such adjustment
14 to the chairs of the senate finance and
15 the assembly ways and means committees at
16 least 30 days before the date on which
17 implementation is expected to begin.

18 (b) The commissioner may revise the medicaid
19 savings allocation adjustment subsequent
20 to the provisions of notice and prior to
21 implementation but need provide a new
22 notice pursuant to subparagraph (i) of
23 this paragraph only if the commissioner
24 determines, in his or her discretion, that
25 such revisions materially alter the
26 adjustment.

27 Notwithstanding the provisions of paragraphs
28 (a) and (b) of this subdivision, the
29 commissioner need not seek the input
30 described in paragraph (a) of this subdivi-
31 sion or provide notice pursuant to para-
32 graph (b) of this subdivision if, in the
33 discretion of the commissioner, expedited
34 development and implementation of a medi-
35 caid savings allocation adjustment is
36 necessary due to a public health emergen-
37 cy.

38 For purposes of this section, a public
39 health emergency is defined as: (i) a
40 disaster, natural or otherwise, that
41 significantly increases the immediate need
42 for health care personnel in an area of
43 the state; (ii) an event or condition that
44 creates a widespread risk of exposure to a
45 serious communicable disease, or the
46 potential for such widespread risk of
47 exposure; or (iii) any other event or
48 condition determined by the commissioner
49 to constitute an imminent threat to public
50 health.

51 Nothing in this paragraph shall be deemed to
52 prevent all or part of such medicaid
53 savings allocation adjustment from taking
54 effect retroactively to the extent permit-
55 ted by the federal centers for medicare
56 and medicaid services.

57 In accordance with the medicaid savings
58 allocation adjustment, the commissioner of
59 the department of health shall reduce
60 department of health state funds medicaid
61 spending by the amount of the projected
62 overspending through, actions including,

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1 but not limited to modifying or suspending
2 reimbursement methods, including but not
3 limited to all fees, premium levels and
4 rates of payment, notwithstanding any
5 provision of law that sets a specific
6 amount or methodology for any such
7 payments or rates of payment; modifying
8 medicaid program benefits; seeking all
9 necessary federal approvals, including,
10 but not limited to waivers, and waiver
11 amendments; and suspending time frames for
12 notice, approval or certification of rate
13 requirements, notwithstanding any
14 provision of law, rule or regulation to
15 the contrary, including but not limited to
16 sections 2807 and 3614 of the public
17 health law, section 18 of chapter 2 of the
18 laws of 1988, and 18 NYCRR 505.14(h).

19 The department of health shall prepare a
20 quarterly report that sets forth: (a)
21 known and projected department of health
22 medicaid expenditures as described in
23 subdivision 1 of this section, and factors
24 that could result in medicaid disburse-
25 ments for the relevant state fiscal year
26 to exceed the projected department of
27 health state funds disbursements in the
28 enacted budget financial plan pursuant to
29 subdivision 3 of section 23 of the state
30 finance law, including spending increases
31 or decreases due to: enrollment fluctu-
32 ations, rate changes, utilization changes,
33 MRT investments, and shift of benefici-
34 aries to managed care; and variations in
35 offline medicaid payments; and (b) the
36 actions taken to implement any medicaid
37 savings allocation adjustment implemented
38 pursuant to subdivision 4 of this section,
39 including information concerning the
40 impact of such actions on each category of
41 service and each geographic region of the
42 state. Each such quarterly report shall be
43 provided to the chairs of the senate
44 finance and the assembly ways and means
45 committees and shall be posted on the
46 department of health's website in a timely
47 manner.

48 Notwithstanding any other provision of law,
49 the money hereby appropriated may be
50 increased or decreased by transfer or
51 interchange, with any appropriation of the
52 department of health, and may be increased
53 or decreased by transfer or suballocation
54 between these appropriated amounts and
55 appropriations of the office of mental
56 health, the office for people with devel-
57 opmental disabilities, the office of
58 addiction services and supports, the
59 department of family assistance office of
60 temporary and disability assistance, the
61 department of corrections and community
62 supervision, the state university of New

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1 York, the state office for the aging, the
 2 office of the medicaid inspector general,
 3 the state education department, the office
 4 of information technology services, the
 5 office of general services, and office of
 6 children and family services with the
 7 approval of the director of the budget,
 8 who shall file such approval with the
 9 department of audit and control and copies
 10 thereof with the chairman of the senate
 11 finance committee and the chairman of the
 12 assembly ways and means committee.

13 Notwithstanding any inconsistent provision
 14 of law to the contrary, funds may be used
 15 by the department for outside legal
 16 assistance on issues involving the federal
 17 government, the conduct of preadmission
 18 screening and annual resident reviews
 19 required by the state's medicaid program,
 20 computer matching with insurance carriers
 21 to insure that medicaid is the payer of
 22 last resort, activities related to the
 23 management of the pharmacy benefit avail-
 24 able under the medicaid program and admin-
 25 istrative expenses of other health insur-
 26 ance programs of the department of health.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2025-26 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated.

37 The money hereby appropriated is available
 38 for payment of liabilities accrued hereto-
 39 fore and hereafter to accrue.

40 Notwithstanding any law to the contrary, no
 41 funds under this appropriation shall be
 42 available for certification or payment
 43 until (i) the legislature has finally
 44 acted upon the appropriations for the
 45 department of health contained in the aid
 46 to localities budget bill, and (ii) the
 47 director of the budget has determined that
 48 those aid to localities appropriations as
 49 finally acted on by the legislature are
 50 sufficient for the ensuing fiscal year.

51 Notwithstanding any provision of law to the
 52 contrary, the portion of this appropri-
 53 ation covering fiscal year 2025-26 shall
 54 supersede and replace any duplicative (i)
 55 reappropriation for this item covering
 56 fiscal year 2025-26, and (ii) appropri-
 57 ation for this item covering fiscal year
 58 2025-26 set forth in chapter 50 of the
 59 laws of 2022 (29534).

60

61	Personal service--regular (50100)	65,501,000
62	Temporary service (50200)	65,000

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1	Holiday/overtime compensation (50300)	245,000
2	Supplies and materials (57000)	524,000
3	Travel (54000)	300,000
4	Contractual services (51000)	300,622,000
5	Equipment (56000)	1,100,000
6		-----
7	Total amount available	368,357,000
8		-----
9		
10	For services and expenses of the medical	
11	assistance program including making	
12	improvements in the long term care system	
13	for the point of entry initiatives, for	
14	the purposes of expanding and promoting a	
15	more coordinated level of care for the	
16	delivery of quality services in the commu-	
17	nity.	
18	The money herein appropriated, together with	
19	any available federal matching funds, is	
20	available for transfer or suballocation to	
21	the New York state office for the aging.	
22	Notwithstanding any provision of law to the	
23	contrary, the portion of this appropri-	
24	ation covering fiscal year 2025-26 shall	
25	supersede and replace any duplicative (i)	
26	reappropriation for this item covering	
27	fiscal year 2025-26, and (ii) appropri-	
28	ation for this item covering fiscal year	
29	2025-26 set forth in chapter 50 of the	
30	laws of 2022 (26848).	
31		
32	Personal service--regular (50100)	509,000
33	Contractual services (51000)	1,635,000
34		-----
35	Total amount available	2,144,000
36		-----
37		
38	For grants to the United Hospital Fund of	
39	New York, Inc. for studies, reviews and	
40	analysis, to be performed in conjunction	
41	with the department of health, on medicaid	
42	policy, operational and other issues as	
43	defined by the department (26849).	
44		
45	Contractual services (51000)	696,000
46		-----
47		
48	For services and expenses related to admin-	
49	istration of statutory duties for the	
50	collections authorized by sections 2807-j,	
51	2807-s, 2807-t and 2807-v of the public	
52	health law and the assessments authorized	
53	by sections 2807-d, 3614-a and 3614-b of	
54	the public health law and section 367-i of	
55	the social services law pursuant to chap-	
56	ter 41 of the laws of 1992 (26779).	
57		
58	Personal service--regular (50100)	310,000
59		-----
60		
61	For contractual services related to medical	
62	necessity and quality of care reviews	

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1 related to medicaid patients and to moni-
2 tor health care services provided to
3 persons with AIDS (26780).
4

5 Contractual services (51000) 4,600,000
6 -----
7

8 Notwithstanding any other provision of law,
9 the money herein appropriated, together
10 with any available federal matching funds,
11 is available for transfer or suballocation
12 to the state university of New York and
13 its subsidiaries, or to contract without
14 competition for services with the state
15 university of New York research founda-
16 tion, to provide support for the adminis-
17 tration of the medical assistance program
18 including activities such as dental prior
19 approval, retrospective and prospective
20 drug utilization review, development of
21 evidence based utilization thresholds,
22 data analysis, clinical consultation and
23 peer review, clinical support for the
24 pharmacy and therapeutic committee, cardi-
25 ac services, and other activities related
26 to utilization management and for health
27 information technology support for the
28 medicaid program.

29 Notwithstanding any provision of law to the
30 contrary, the portion of this appropri-
31 ation covering fiscal year 2025-26 shall
32 supersede and replace any duplicative (i)
33 reappropriation for this item covering
34 fiscal year 2025-26, and (ii) appropri-
35 ation for this item covering fiscal year
36 2025-26 set forth in chapter 50 of the
37 laws of 2022 (29536).
38

39 Contractual services (51000) 5,272,000
40 -----
41

42 For services and expenses for conducting
43 audits of disproportionate share hospital
44 payments made by the state of New York to
45 general hospitals and for the purpose of
46 conducting audits of hospital cost reports
47 as submitted to the state of New York in
48 accordance with article 28 of the public
49 health law.

50 Notwithstanding any provision of law to the
51 contrary, the portion of this appropri-
52 ation covering fiscal year 2025-26 shall
53 supersede and replace any duplicative (i)
54 reappropriation for this item covering
55 fiscal year 2025-26, and (ii) appropri-
56 ation for this item covering fiscal year
57 2025-26 set forth in chapter 50 of the
58 laws of 2022 (29537).
59

60 Contractual services (51000) 2,300,000
61 -----
62

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1 Notwithstanding any inconsistent provision
 2 of law, subject to the approval of the
 3 director of the budget, up to the amount
 4 appropriated herein, together with any
 5 available federal matching funds, may be
 6 interchanged to support personal service
 7 costs related to required criminal back-
 8 ground checks for non-licensed long-term
 9 care employees including employees of
 10 nursing homes, certified home health agen-
 11 cies, long term home health care provid-
 12 ers, AIDS home care providers, health
 13 homes, and licensed home care service
 14 agencies.

15 Notwithstanding any provision of law to the
 16 contrary, the portion of this appropri-
 17 ation covering fiscal year 2025-26 shall
 18 supersede and replace any duplicative (i)
 19 reappropriation for this item covering
 20 fiscal year 2025-26, and (ii) appropri-
 21 ation for this item covering fiscal year
 22 2025-26 set forth in chapter 50 of the
 23 laws of 2022 (29538).

24

25 Contractual services (51000)	1,500,000

26 Program account subtotal	385,179,000

27

28

29

30 Special Revenue Funds - Federal

31 Federal Health and Human Services Fund

32 Electronic Medicaid System Account - 25107

33

34 For services and expenses related to the
 35 operation of an electronic medicaid eligi-
 36 bility verification system and operation
 37 of a medicaid override application system,
 38 and operation of a medicaid management
 39 information system, and development and
 40 operation of a replacement medicaid
 41 system. The moneys hereby appropriated
 42 shall be available for payment of liabil-
 43 ities heretofore accrued and hereafter to
 44 accrue.

45 Notwithstanding any inconsistent provision
 46 of law and subject to the approval of the
 47 director of the budget, the amount appro-
 48 priated herein may be increased or
 49 decreased by transfer or interchange, or
 50 suballocation, with any other appropri-
 51 ation or with any other item or items
 52 within the amounts appropriated within the
 53 department of health, the office of mental
 54 health, the office for people with devel-
 55 opmental disabilities, the office of
 56 addiction services and supports, the
 57 department of family assistance office of
 58 temporary and disability assistance, the
 59 department of corrections and community
 60 supervision, the state university of New
 61 York, the state office for the aging, the
 62 office of the medicaid inspector general,

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1 the state education department, the office
 2 of information technology services, the
 3 office of general services, and office of
 4 children and family services special
 5 revenue funds - federal with the approval
 6 of the director of the budget who shall
 7 file such approval with the department of
 8 audit and control and copies thereof with
 9 the chairman of the senate finance commit-
 10 tee and the chairman of the assembly ways
 11 and means committee.

12 Notwithstanding any provision of law to the
 13 contrary, the portion of this appropri-
 14 ation covering fiscal year 2025-26 shall
 15 supersede and replace any duplicative (i)
 16 reappropriation for this item covering
 17 fiscal year 2025-26, and (ii) appropri-
 18 ation for this item covering fiscal year
 19 2025-26 set forth in chapter 50 of the
 20 laws of 2022 (29539).

21		
22	Nonpersonal service (57050)	202,000,000
23		-----
24	Program account subtotal	202,000,000
25		-----

26
 27 Special Revenue Funds - Federal
 28 Federal Health and Human Services Fund
 29 Medical Administration Transfer Account - 25107
 30

31 Notwithstanding any inconsistent provision
 32 of law and subject to the approval of the
 33 director of the budget, moneys hereby
 34 appropriated may be increased or decreased
 35 by interchange, transfer or suballocation
 36 between these appropriated amounts and
 37 appropriations of other state agencies and
 38 appropriations of the department of
 39 health. Notwithstanding any inconsistent
 40 provision of law and subject to approval
 41 of the director of the budget, moneys
 42 hereby appropriated may be transferred or
 43 suballocated to other state agencies for
 44 reimbursement to local government entities
 45 for services and expenses related to
 46 administration of the medical assistance
 47 program.

48 The money hereby appropriated is available
 49 for payment of liabilities accrued hereto-
 50 fore and hereafter to accrue.

51 Notwithstanding any provision of law to the
 52 contrary, the portion of this appropri-
 53 ation covering fiscal year 2025-26 shall
 54 supersede and replace any duplicative (i)
 55 reappropriation for this item covering
 56 fiscal year 2025-26, and (ii) appropri-
 57 ation for this item covering fiscal year
 58 2025-26 set forth in chapter 50 of the
 59 laws of 2022 (29540).

60		
61	Personal service (50000)	55,532,000
62	Nonpersonal service (57050)	559,384,000

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1 Fringe benefits (60090) 33,092,000
2 Indirect costs (58850) 5,725,000
3 -----
4 Total amount available 653,733,000
5 -----
6
7 For services and expenses related to admin-
8 istration of statutory duties for the
9 collections authorized by sections 2807-j,
10 2807-s, 2807-t and 2807-v of the public
11 health law and the assessments authorized
12 by sections 2807-d, 3614-a and 3614-b of
13 the public health law and section 367-i of
14 the social services law pursuant to chap-
15 ter 41 of the laws of 1992 (26779).
16
17 Personal service (50000) 310,000
18 -----
19
20 For contractual services related to medical
21 necessity and quality of care reviews
22 related to medicaid patients and to moni-
23 tor health care services provided to
24 persons with AIDS (26780).
25
26 Nonpersonal service (57050) 4,600,000
27 -----
28 Program account subtotal 658,643,000
29 -----
30
31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 New York State Medical Indemnity Account - 22240
34
35 Notwithstanding section 40 of the state
36 finance law or any provision of law to the
37 contrary, subject to federal approval,
38 department of health state funds medicaid
39 spending, excluding payments for medical
40 services provided at state facilities
41 operated by the office of mental health,
42 the office for people with developmental
43 disabilities and the office of addiction
44 services and supports and further exclud-
45 ing any payments which are not appropri-
46 ated within the department of health, in
47 the aggregate, for the period April 1,
48 2025 through March 31, 2026, shall not
49 exceed \$33,417,285,000 except as provided
50 below provided, however, such aggregate
51 limits may be adjusted by the director of
52 the budget to account for any changes in
53 the New York state federal medical assist-
54 ance percentage amount established pursu-
55 ant to the federal social security act,
56 increases in provider revenues, reductions
57 in local social services district payments
58 for medical assistance administration,
59 minimum wage increases, and beginning
60 April 1, 2013 the operational costs of the
61 New York state medical indemnity fund,
62 pursuant to chapter 59 of the laws of

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1 2011, and state costs or savings from the
2 essential plan. Such projections may be
3 adjusted by the director of the budget to
4 account for increased or expedited depart-
5 ment of health state funds medicaid
6 expenditures as a result of a natural or
7 other type of disaster, including a
8 governmental declaration of emergency.

9 The director of the budget, in consultation
10 with the commissioner of health, shall
11 assess on a quarterly basis known and
12 projected medicaid expenditures by category
13 of service and by geographic region, as
14 determined by the commissioner of health,
15 incurred both prior to and subsequent to
16 such assessment for each such period, and
17 if the director of the budget determines
18 that such expenditures are expected to
19 cause medicaid spending for such period to
20 exceed the aggregate limit specified here-
21 in for such period, the state medicaid
22 director, in consultation with the direc-
23 tor of the budget and the commissioner of
24 health, shall develop a medicaid savings
25 allocation adjustment to limit such spend-
26 ing to the aggregate limit specified here-
27 in for such period.

28 Such medicaid savings allocation adjustment
29 shall be designed, to reduce the expendi-
30 tures authorized by the appropriations
31 herein in compliance with the following
32 guidelines: (1) reductions shall be made
33 in compliance with applicable federal law,
34 including the provisions of the Patient
35 Protection and Affordable Care Act, Public
36 Law No. 111-148, and the Health Care and
37 Education Reconciliation Act of 2010,
38 Public Law No. 111-152 (collectively
39 "Affordable Care Act") and any subsequent
40 amendments thereto or regulations promul-
41 gated thereunder; (2) reductions shall be
42 made in a manner that complies with the
43 state medicaid plan approved by the feder-
44 al centers for medicare and medicaid
45 services, provided, however, that the
46 commissioner of health is authorized to
47 submit any state plan amendment or seek
48 other federal approval, including waiver
49 authority, to implement the provisions of
50 the medicaid savings allocation adjustment
51 that meets the other criteria set forth
52 herein; (3) reductions shall be made in a
53 manner that maximizes federal financial
54 participation, to the extent practicable,
55 including any federal financial partic-
56 ipation that is available or is reasonably
57 expected to become available, in the
58 discretion of the commissioner, under the
59 Affordable Care Act; (4) reductions shall
60 be made uniformly among categories of
61 services and geographic regions of the
62 state, to the extent practicable, and

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1 shall be made uniformly within a category
2 of service, to the extent practicable,
3 except where the commissioner determines
4 that there are sufficient grounds for
5 non-uniformity, including but not limited
6 to: the extent to which specific catego-
7 ries of services contributed to department
8 of health medicaid state funds spending in
9 excess of the limits specified herein; the
10 need to maintain safety net services in
11 underserved communities; or the potential
12 benefits of pursuing innovative payment
13 models contemplated by the Affordable Care
14 Act, in which case such grounds shall be
15 set forth in the medicaid savings allo-
16 cation adjustment; and (5) reductions
17 shall be made in a manner that does not
18 unnecessarily create administrative
19 burdens to medicaid applicants and recipi-
20 ents or providers.

21 The commissioner shall seek the input of the
22 legislature, as well as organizations
23 representing health care providers,
24 consumers, businesses, workers, health
25 insurers, and others with relevant exper-
26 tise, in developing such medicaid savings
27 allocation adjustment, to the extent that
28 all or part of such adjustment, in the
29 discretion of the commissioner, is likely
30 to have a material impact on the overall
31 medicaid program, particular categories of
32 service or particular geographic regions
33 of the state.

34 (a) The commissioner shall post the medicaid
35 savings allocation adjustment on the
36 department of health's website and shall
37 provide written copies of such adjustment
38 to the chairs of the senate finance and
39 the assembly ways and means committees at
40 least 30 days before the date on which
41 implementation is expected to begin.

42 (b) The commissioner may revise the medicaid
43 savings allocation adjustment subsequent
44 to the provisions of notice and prior to
45 implementation but need provide a new
46 notice pursuant to subparagraph (i) of
47 this paragraph only if the commissioner
48 determines, in his or her discretion, that
49 such revisions materially alter the
50 adjustment.

51 Notwithstanding the provisions of paragraphs
52 (a) and (b) of this subdivision, the
53 commissioner need not seek the input
54 described in paragraph (a) of this subdivi-
55 sion or provide notice pursuant to para-
56 graph (b) of this subdivision if, in the
57 discretion of the commissioner, expedited
58 development and implementation of a medi-
59 caid savings allocation adjustment is
60 necessary due to a public health emergen-
61 cy.

62 For purposes of this section, a public

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1 health emergency is defined as: (i) a
2 disaster, natural or otherwise, that
3 significantly increases the immediate need
4 for health care personnel in an area of
5 the state; (ii) an event or condition that
6 creates a widespread risk of exposure to a
7 serious communicable disease, or the
8 potential for such widespread risk of
9 exposure; or (iii) any other event or
10 condition determined by the commissioner
11 to constitute an imminent threat to public
12 health.

13 Nothing in this paragraph shall be deemed to
14 prevent all or part of such medicaid
15 savings allocation adjustment from taking
16 effect retroactively to the extent permit-
17 ted by the federal centers for medicare
18 and medicaid services.

19 In accordance with the medicaid savings
20 allocation adjustment, the commissioner of
21 the department of health shall reduce
22 department of health state funds medicaid
23 spending by the amount of the projected
24 overspending through, actions including,
25 but not limited to modifying or suspending
26 reimbursement methods, including but not
27 limited to all fees, premium levels and
28 rates of payment, notwithstanding any
29 provision of law that sets a specific
30 amount or methodology for any such
31 payments or rates of payment; modifying
32 medicaid program benefits; seeking all
33 necessary federal approvals, including,
34 but not limited to waivers, and waiver
35 amendments; and suspending time frames for
36 notice, approval or certification of rate
37 requirements, notwithstanding any
38 provision of law, rule or regulation to
39 the contrary, including but not limited to
40 sections 2807 and 3614 of the public
41 health law, section 18 of chapter 2 of the
42 laws of 1988, and 18 NYCRR 505.14(h).

43 The department of health shall prepare a
44 quarterly report that sets forth: (a) known
45 and projected department of health medi-
46 caid expenditures as described in subdivi-
47 sion 1 of this section, and factors that
48 could result in medicaid disbursements for
49 the relevant state fiscal year to exceed
50 the projected department of health state
51 funds disbursements in the enacted budget
52 financial plan pursuant to subdivision 3
53 of section 23 of the state finance law,
54 including spending increases or decreases
55 due to: enrollment fluctuations, rate
56 changes, utilization changes, MRT invest-
57 ments, and shift of beneficiaries to
58 managed care; and variations in offline
59 medicaid payments; and (b) the actions
60 taken to implement any medicaid savings
61 allocation plan implemented pursuant to
62 subdivision 4 of this section, including

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1 information concerning the impact of such
2 actions on each category of service and
3 each geographic region of the state. Each
4 such quarterly report shall be provided to
5 the chairs of the senate finance and the
6 assembly ways and means committees and
7 shall be posted on the department of
8 health's website in a timely manner.

9 Notwithstanding any other provision of law,
10 the money hereby appropriated may be
11 increased or decreased by interchange,
12 with any appropriation of the department
13 of health, and may be increased or
14 decreased by transfer or suballocation
15 between these appropriated amounts and
16 appropriations of the office of mental
17 health, the office for people with devel-
18 opmental disabilities, the office of
19 addiction services and support, the
20 department of family assistance office of
21 temporary and disability assistance, the
22 department of corrections and community
23 supervision, the state university of New
24 York, the state office for the aging, the
25 office of the medicaid inspector general,
26 the state education department, the office
27 of information technology services, the
28 office of general services, and office of
29 children and family services with the
30 approval of the director of the budget,
31 who shall file such approval with the
32 department of audit and control and copies
33 thereof with the chairman of the senate
34 finance committee and the chairman of the
35 assembly ways and means committee.

36 Notwithstanding any inconsistent provision
37 of law to the contrary, funds may be used
38 by the department for outside legal
39 assistance on issues involving the federal
40 government, the conduct of preadmission
41 screening and annual resident reviews
42 required by the state's medicaid program,
43 computer matching with insurance carriers
44 to insure that medicaid is the payer of
45 last resort, activities related to the
46 management of the pharmacy benefit avail-
47 able under the medicaid program and admin-
48 istrative expenses of other health insur-
49 ance programs of the department of health.

50 Notwithstanding any other provision of law
51 to the contrary, the OGS Interchange and
52 Transfer Authority and the IT Interchange
53 and Transfer Authority as defined in the
54 2025-26 state fiscal year state operations
55 appropriation for the budget division
56 program of the division of the budget, are
57 deemed fully incorporated herein and a
58 part of this appropriation as if fully
59 stated.

60 Notwithstanding any provision of law to the
61 contrary, the amounts appropriated herein
62 shall be net of refunds, rebates,

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1 reimbursements, credits, repayments,
2 and/or disallowances.
3 For services and expenses to support the
4 administration of the New York state
5 medical indemnity fund established pursu-
6 ant to chapter 59 of the laws of 2011
7 (26850).
8
9 Personal service--regular (50100) 910,000
10 Fringe benefits (60000) 581,000
11 Indirect costs (58800) 50,000
12 -----
13 Program account subtotal 1,541,000
14 -----
15
16 NEW YORK STATE OF HEALTH PROGRAM 32,343,000
17 -----
18
19 Special Revenue Funds - Other
20 HCRA Resources Fund
21 New York State of Health Account - 20823
22
23 For services and expenses to support the
24 administration of the New York state of
25 health program.
26 Notwithstanding any inconsistent provision
27 of law, the moneys hereby appropriated may
28 be increased or decreased by interchange
29 or transfer with any appropriation of the
30 department of health or by transfer or
31 suballocation to any appropriation of the
32 department of financial services.
33 The money hereby appropriated is available
34 for payment of liabilities heretofore and
35 hereafter accrued and shall be available
36 to the department net of disallowances,
37 refunds, reimbursements, and credits.
38 The money hereby appropriated is available
39 for payment of aid heretofore accrued or
40 hereafter accrued.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2025-26 state fiscal year state operations
46 appropriation for the budget division
47 program of the division of the budget, are
48 deemed fully incorporated herein and a
49 part of this appropriation as if fully
50 stated (26852).
51
52 Personal service--regular (50100) 4,664,000
53 Holiday/overtime compensation (50300) 16,000
54 Supplies and materials (57000) 95,000
55 Travel (54000) 45,000
56 Contractual services (51000) 23,463,000
57 Equipment (56000) 38,000
58 Fringe benefits (60000) 3,041,000
59 Indirect costs (58800) 981,000
60 -----
61
62 OFFICE OF HEALTH INSURANCE PROGRAM 610,008,000

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1
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Healthcare and Insurance Reform Account - 25148
6
7 For services and expenses of the department
8 of health for planning and implementing
9 various healthcare and insurance reform
10 initiatives authorized by federal legis-
11 lation, including, but not limited to, the
12 Patient Protection and Affordable Care Act
13 (P.L. 111-148) and the Health Care and
14 Education Reconciliation Act of 2010 (P.L.
15 111-152) in accordance with the following
16 sub-schedule. Notwithstanding any other
17 provision of law, money hereby appropri-
18 ated may be increased or decreased by
19 interchange, transfer, or suballocation
20 within a program, account or sub-schedule
21 or with any appropriation of any state
22 agency or transferred to health research
23 incorporated or distributed to localities
24 with the approval of the director of the
25 budget, who shall file such approval with
26 the department of audit and control and
27 copies thereof with the chairman of the
28 senate finance committee and the chairman
29 of the assembly ways and means committee.
30 A portion of this appropriation may be
31 transferred to local assistance appropri-
32 ations.
33
34 Chronic Disease Incentive Program (29732)
35
36 Nonpersonal service (57050) 5,000,000
37 -----
38
39 Insurance Exchange (29724)
40
41 Personal service (50000) 6,800,000
42 Nonpersonal service (57050) 56,200,000
43 -----
44 Total amount available 63,000,000
45 -----
46
47 Consumer Assistance -- Independent Health
48 Insurance Consumer Assistance Designee
49 Community Service Society of New York
50 (CSS) for Community Health Advocates (CHA)
51 statewide consortium (29729).
52
53 Nonpersonal service (57050) 2,500,000
54 -----
55
56 Other purposes pursuant to the Patient
57 Protection and Affordable Care Act (P.L.
58 111-148) and the Health Care and Education
59 Reconciliation Act of 2010 (P.L. 111-152),
60 and other purposes related to federal
61 health care reform initiatives (29716).
62

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1	Nonpersonal service (57050)	4,000,000
2		-----
3	Program account subtotal	74,500,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal Health and Human Services Fund	
8	Medical Assistance and Survey Account - 25107	
9		
10	For services and expenses for the medical	
11	assistance program and administration of	
12	the medical assistance program and survey	
13	and certification program, provided pursu-	
14	ant to title XIX and title XVIII of the	
15	federal social security act.	
16	Notwithstanding any inconsistent provision	
17	of law and subject to the approval of the	
18	director of the budget, moneys hereby	
19	appropriated may be increased or decreased	
20	by transfer or suballocation between these	
21	appropriated amounts and appropriations of	
22	other state agencies and appropriations of	
23	the department of health. Notwithstanding	
24	any inconsistent provision of law and	
25	subject to approval of the director of the	
26	budget, moneys hereby appropriated may be	
27	transferred or suballocated to other state	
28	agencies for reimbursement to local	
29	government entities for services and	
30	expenses related to administration of the	
31	medical assistance program (26872).	
32		
33	Personal service (50000)	67,000,000
34	Nonpersonal service (57050)	409,141,000
35	Fringe benefits (60090)	36,850,000
36	Indirect costs (58850)	16,000,000
37		-----
38	Program account subtotal	528,991,000
39		-----
40		
41	Special Revenue Funds - Other	
42	HCRA Resources Fund	
43	Medicaid Fraud Hotline and Medicaid Administration	
44	Account - 20803	
45		
46	For services and expenses related to the	
47	medicaid fraud hotline established pursu-	
48	ant to chapter 1 of the laws of 1999.	
49	Notwithstanding any other provision of law	
50	to the contrary, the OGS Interchange and	
51	Transfer Authority and the IT Interchange	
52	and Transfer Authority as defined in the	
53	2025-26 state fiscal year state operations	
54	appropriation for the budget division	
55	program of the division of the budget, are	
56	deemed fully incorporated herein and a	
57	part of this appropriation as if fully	
58	stated (26870).	
59		
60	Personal service--regular (50100)	228,000
61	Supplies and materials (57000)	25,000
62	Contractual services (51000)	494,000

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1	Fringe benefits (60000)	88,000
2	Indirect costs (58800)	82,000
3		-----
4	Program account subtotal	917,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Disease Management Account - 22031	
10		
11	For services and expenses related to disease	
12	management.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2025-26 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (26870).	
23		
24	Contractual services (51000)	5,000,000
25		-----
26	Program account subtotal	5,000,000
27		-----
28		
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Medicaid Research Projects Account - 22177	
32		
33	For services and expenses related to improv-	
34	ing services to medical assistance recipi-	
35	ents and other medical assistance research	
36	activities.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2025-26 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated (26870).	
47		
48	Contractual services (51000)	600,000
49		-----
50	Program account subtotal	600,000
51		-----
52		
53	OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT	
54	PROGRAM	86,802,000
55		-----
56		
57	Special Revenue Funds - Federal	
58	Federal Health and Human Services Fund	
59	National Health Services Corps Account - 25144	
60		
61	For administration of the national health	
62	services corps. Notwithstanding any incon-	

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1 sistent provision of law, and subject to
 2 the approval of the director of the budg-
 3 et, moneys hereby appropriated may be
 4 suballocated to the higher education
 5 services corporation.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2025-26 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (26876).

16		
17	Personal service (50000)	193,000
18	Nonpersonal service (57050)	63,000
19	Fringe benefits (60090)	127,000
20	Indirect costs (58850)	53,000
21		-----
22	Program account subtotal	436,000
23		-----

24
 25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 SAMHSA Account - 25170
 28

29 For expenses incurred in the administration
 30 of the prescription drug monitoring
 31 program relating to the prescribing and
 32 dispensing of controlled substances.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2025-26 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (26876).

43		
44	Personal service (50000)	240,000
45	Nonpersonal service (57050)	128,000
46	Fringe benefits (60090)	132,000
47	Indirect costs (58850)	17,000
48		-----
49	Program account subtotal	517,000
50		-----

51
 52 Special Revenue Funds - Federal
 53 Federal Health and Human Services Fund
 54 Title XVIII Survey and Certification Account - 25121
 55

56 For services and expenses for the survey and
 57 certification program, provided pursuant
 58 to title XVIII of the federal social secu-
 59 rity act.
 60 Notwithstanding any other provision of law
 61 to the contrary, the OGS Interchange and
 62 Transfer Authority and the IT Interchange

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 and Transfer Authority as defined in the
2 2025-26 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (26876).
8
9 Personal service (50000) 9,500,000
10 Nonpersonal service (57050) 7,600,000
11 Fringe benefits (60090) 5,500,000
12 Indirect costs (58850) 2,400,000
13
14 Program account subtotal 25,000,000
15 -----
16
17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 United States Department of Justice Account - 25377
20
21 For expenses incurred in the administration
22 of the prescription drug monitoring
23 program relating to the prescribing and
24 dispensing of controlled substances
25 (26876).
26
27 Nonpersonal service (57050) 400,000
28 -----
29 Program account subtotal 400,000
30 -----
31
32 Special Revenue Funds - Other
33 Combined Expendable Trust Fund
34 Life Pass It On Trust Fund Account - 20174
35
36 For services and expenses related to organ
37 donation and transplant research and
38 educational projects promoting organ and
39 tissue donation (26876).
40
41 Contractual services (51000) 618,000
42 -----
43 Program account subtotal 618,000
44 -----
45
46 Special Revenue Funds - Other
47 HCRA Resources Fund
48 Emergency Medical Services Account - 20809
49
50 For services and expenses related to emer-
51 gency medical services (EMS) adminis-
52 tration including but not limited to,
53 expenses related to training courses and
54 instructor development, expenses of the
55 state EMS council, expenses of the EMS
56 regional councils and program agencies,
57 and expenses of the general public health
58 work - EMS reimbursement.
59 Notwithstanding any other provision of law
60 to the contrary, the OGS Interchange and
61 Transfer Authority and the IT Interchange
62 and Transfer Authority as defined in the

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1 2025-26 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (26876).
7

8	Personal service--regular (50100)	15,750,000
9	Temporary service (50200)	5,000
10	Holiday/overtime compensation (50300)	10,000
11	Supplies and materials (57000)	100,000
12	Travel (54000)	75,000
13	Contractual services (51000)	6,640,000
14	Equipment (56000)	200,000
15	Fringe benefits (60000)	3,002,000
16	Indirect costs (58800)	145,000
17		-----
18	Program account subtotal	25,927,000
19		-----
20		
21	Special Revenue Funds - Other	
22	HCRA Resources Fund	
23	Health Care Delivery Administration Account - 20821	
24		
25	For services and expenses related to admin- 26 istration of the health care and cancer 27 initiative programs pursuant to section 28 2807-1 of the public health law. 29 Notwithstanding any other provision of law 30 to the contrary, the OGS Interchange and 31 Transfer Authority and the IT Interchange 32 and Transfer Authority as defined in the 33 2025-26 state fiscal year state operations 34 appropriation for the budget division 35 program of the division of the budget, are 36 deemed fully incorporated herein and a 37 part of this appropriation as if fully 38 stated (26876). 39	
40	Personal service--regular (50100)	429,000
41	Temporary service (50200)	5,000
42	Supplies and materials (57000)	2,000
43	Travel (54000)	2,000
44	Fringe benefits (60000)	278,000
45	Indirect costs (58800)	13,000
46		-----
47	Program account subtotal	729,000
48		-----
49		
50	Special Revenue Funds - Other	
51	HCRA Resources Fund	
52	Primary Care Initiatives Account - 20814	
53		
54	For services and expenses related to the 55 administration of the program authorized 56 by section 2807-1 of the public health 57 law. 58 Notwithstanding any other provision of law 59 to the contrary, the OGS Interchange and 60 Transfer Authority and the IT Interchange 61 and Transfer Authority as defined in the 62 2025-26 state fiscal year state operations	

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1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (26876).

6		
7	Personal service--regular (50100)	373,000
8	Temporary service (50200)	5,000
9	Holiday/overtime compensation (50300)	5,000
10	Fringe benefits (60000)	245,000
11	Indirect costs (58800)	10,000
12		-----
13	Program account subtotal	638,000
14		-----

15
16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Adult Home Quality Enhancement Account - 22091

19
20 For services and expenses to promote
21 programs to improve the quality of care
22 for residents in adult homes.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2025-26 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (26876).

33		
34	Contractual services (51000)	500,000
35		-----
36	Program account subtotal	500,000
37		-----

38
39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Certificate of Need Account - 21920

42
43 For services and expenses, including indi-
44 rect costs, related to the certificate of
45 need program.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange
49 and Transfer Authority as defined in the
50 2025-26 state fiscal year state operations
51 appropriation for the budget division
52 program of the division of the budget, are
53 deemed fully incorporated herein and a
54 part of this appropriation as if fully
55 stated (26876).

56		
57	Personal service--regular (50100)	3,645,000
58	Holiday/overtime compensation (50300)	10,000
59	Supplies and materials (57000)	51,000
60	Travel (54000)	16,000
61	Contractual services (51000)	2,147,000
62	Equipment (56000)	21,000

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1	Fringe benefits (60000)	2,284,000
2	Indirect costs (58800)	101,000
3		-----
4	Program account subtotal	8,275,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Continuing Care Retirement Community Account - 21922	
10		
11	For services and expenses related to the	
12	establishment of continuing care retire-	
13	ment communities including expenses of the	
14	continuing care retirement communities	
15	council.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2025-26 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated (26876).	
26		
27	Personal service--regular (50100)	84,000
28	Supplies and materials (57000)	1,000
29	Travel (54000)	2,000
30	Contractual services (51000)	3,000
31	Fringe benefits (60000)	54,000
32	Indirect costs (58800)	3,000
33		-----
34	Program account subtotal	147,000
35		-----
36		
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Funeral Directing Account - 22075	
40		
41	For services and expenses of a statewide	
42	program, including indirect costs, related	
43	to the funeral direction administration	
44	program.	
45	Notwithstanding any other provision of law	
46	to the contrary, the OGS Interchange and	
47	Transfer Authority and the IT Interchange	
48	and Transfer Authority as defined in the	
49	2025-26 state fiscal year state operations	
50	appropriation for the budget division	
51	program of the division of the budget, are	
52	deemed fully incorporated herein and a	
53	part of this appropriation as if fully	
54	stated (26876).	
55		
56	Personal service--regular (50100)	281,000
57	Holiday/overtime compensation (50300)	10,000
58	Supplies and materials (57000)	4,000
59	Travel (54000)	2,000
60	Contractual services (51000)	44,000
61	Equipment (56000)	2,000
62	Fringe benefits (60000)	186,000

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STATE OPERATIONS 2025-26

1	Indirect costs (58800)	9,000
2		-----
3	Program account subtotal	538,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Patient Safety Center Account - 22139	
9		
10	For services and expenses of the patient	
11	safety center created by title 2 of arti-	
12	cle 29-D of the public health law.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2025-26 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (26876).	
23		
24	Contractual services (51000)	949,000
25		-----
26	Program account subtotal	949,000
27		-----
28		
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Professional Medical Conduct Account - 22088	
32		
33	For services and expenses, including indi-	
34	rect costs, related to the professional	
35	medical conduct program.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2025-26 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated (26876).	
46		
47	Personal service--regular (50100)	9,528,000
48	Temporary service (50200)	10,000
49	Holiday/overtime compensation (50300)	10,000
50	Supplies and materials (57000)	63,000
51	Travel (54000)	86,000
52	Contractual services (51000)	5,921,000
53	Equipment (56000)	86,000
54	Fringe benefits (60000)	6,142,000
55	Indirect costs (58800)	282,000
56		-----
57	Program account subtotal	22,128,000
58		-----
59		
60	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM	35,822,000
61		-----
62		

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STATE OPERATIONS 2025-26

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Federal Block Grant Account - 25183
 4
 5 For health prevention, diagnostic, detection
 6 and treatment services (26981).
 7
 8 Personal service (50000) 5,459,000
 9 Nonpersonal service (57050) 2,912,000
 10 Fringe benefits (60090) 3,040,000
 11 Indirect costs (58850) 382,000
 12 -----
 13 Program account subtotal 11,793,000
 14 -----
 15
 16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 Federal Grant WCLR Account - 25170
 19
 20 For health prevention, diagnostic, detection
 21 and treatment services (26982).
 22
 23 Personal service (50000) 675,000
 24 Nonpersonal service (57050) 125,000
 25 Fringe benefits (60090) 390,000
 26 Indirect costs (58850) 630,000
 27 -----
 28 Program account subtotal 1,820,000
 29 -----
 30
 31 Special Revenue Funds - Other
 32 Combined Expendable Trust Fund
 33 Multiple Sclerosis Research Account - 20178
 34
 35 For research into the causes and treatment
 36 of pediatric multiple sclerosis pursuant
 37 to section 95-d of the state finance law
 38 (26884).
 39
 40 Contractual services (51000) 20,000
 41 -----
 42 Program account subtotal 20,000
 43 -----
 44
 45 Special Revenue Funds - Other
 46 Medical Cannabis Fund
 47 Medical Cannabis Health Operations and Oversight Account
 48 - 23755
 49
 50 For services and expenses related to chapter
 51 90 of the laws of 2014, establishing the
 52 medical marihuana program.
 53 Notwithstanding any other provision of law,
 54 the money hereby appropriated may be
 55 increased or decreased by interchange,
 56 transfer or suballocation between these
 57 appropriated amounts and appropriations of
 58 the department of agriculture and markets
 59 for regulation and inspection of cannabis
 60 cultivation subject to a plan approved by
 61 director of the budget, who shall file
 62 such approval with the department of audit

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1 and control and copies thereof with the
 2 chairman of the senate finance committee
 3 and the chairman of the assembly ways and
 4 means committee (29599).
 5
 6 Personal service--regular (50100) 1,000,000
 7 Supplies and materials (57000) 190,000
 8 Contractual services (51000) 240,000
 9 Equipment (56000) 10,000
 10 Fringe benefits (60000) 640,000
 11 Indirect costs (58800) 29,000
 12 -----
 13 Program account subtotal 2,109,000
 14 -----
 15
 16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Clinical Laboratory Reference System Assessment Account
 19 - 21962
 20
 21 For services and expenses of the clinical
 22 laboratory reference and accreditation
 23 program.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2025-26 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (26884).
 34
 35 Personal service--regular (50100) 6,935,000
 36 Holiday/overtime compensation (50300) 100,000
 37 Supplies and materials (57000) 1,360,000
 38 Travel (54000) 400,000
 39 Contractual services (51000) 2,410,000
 40 Equipment (56000) 210,000
 41 Fringe benefits (60000) 4,499,000
 42 Indirect costs (58800) 199,000
 43 -----
 44 Program account subtotal 16,113,000
 45 -----
 46
 47 Special Revenue Funds - Other
 48 Miscellaneous Special Revenue Fund
 49 Environmental Laboratory Fee Account - 21959
 50
 51 For services and expenses hereafter to
 52 accrue for the environmental laboratory
 53 reference and accreditation program
 54 (26884).
 55
 56 Personal service--regular (50100) 1,974,000
 57 Holiday/overtime compensation (50300) 20,000
 58 Supplies and materials (57000) 230,000
 59 Travel (54000) 140,000
 60 Contractual services (51000) 146,000
 61 Equipment (56000) 125,000
 62 Fringe benefits (60000) 1,275,000

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1	Indirect costs (58800)	57,000
2		-----
3	Program account subtotal	3,967,000
4		-----
5		

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1 ADMINISTRATION PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2024:
7 For service and expenses related to changes in state agency data
8 collection activities required to comply with section 170-e of the
9 executive law as added by chapter 745 of the laws of 2021.
10 Notwithstanding any other provision of law, the money hereby
11 appropriated may be increased or decreased by interchange, with any
12 appropriation of the department of health, and may be increased or
13 decreased by transfer or suballocation between these appropriated
14 amounts and appropriations of any state agency, board, or commission
15 with the approval of the director of the budget, who shall file such
16 approval with the department of audit and control and copies thereof
17 with the chairman of the senate finance committee and the chairman
18 of the assembly ways and means committee (59027).
19 Contractual services (51000) ... 7,325,000 (re. \$7,325,000)
20
21 By chapter 50, section 1, of the laws of 2023
22 For service and expenses related to changes in state agency data
23 collection activities required to comply with section 170-e of the
24 executive law as added by chapter 745 of the laws of 2021. Notwith-
25 standing any other provision of law, the money hereby appropriated
26 may be increased or decreased by interchange, with any appropriation
27 of the department 30 of health, and may be increased or decreased by
28 transfer or suballocation between these appropriated amounts and
29 appropriations of any state agency, board, or commission with the
30 approval of the director of the budget, who shall file such approval
31 with the department of audit and control and copies thereof with the
32 chairman of the senate finance committee and the chairman of the
33 assembly ways and means committee.
34 Contractual services (51000) ... 7,325,000 (re. \$6,825,000)
35
36 Special Revenue Funds - Federal
37 Federal Health and Human Services Fund
38 Federal Block Grant Account - 25183
39
40 By chapter 50, section 1, of the laws of 2024:
41 For various health prevention, diagnostic, detection and treatment
42 services (26983).
43 Personal service (50000) ... 3,195,000 (re. \$3,098,000)
44 Nonpersonal service (57050) ... 1,703,000 (re. \$1,703,000)
45 Fringe benefits (60090) ... 1,758,000 (re. \$1,697,000)
46 Indirect costs (58850) ... 224,000 (re. \$224,000)
47
48 By chapter 50, section 1, of the laws of 2023:
49 For various health prevention, diagnostic, detection and treatment
50 services (26983).
51 Personal service (50000) ... 3,195,000 (re. \$1,798,000)
52 Nonpersonal service (57050) ... 1,703,000 (re. \$1,059,000)
53 Fringe benefits (60090) ... 1,758,000 (re. \$865,000)
54 Indirect costs (58850) ... 224,000 (re. \$224,000)
55
56 By chapter 50, section 1, of the laws of 2022:
57 For various health prevention, diagnostic, detection and treatment
58 services (26983).
59 Personal service (50000) ... 3,195,000 (re. \$1,863,000)
60 Nonpersonal service (57050) ... 1,703,000 (re. \$1,036,000)
61 Fringe benefits (60090) ... 1,758,000 (re. \$915,000)
62 Indirect costs (58850) ... 224,000 (re. \$224,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1
2 Special Revenue Funds - Federal
3 Federal USDA-Food and Nutrition Services Fund
4 Child and Adult Care Food Account - 25022
5
6 By chapter 50, section 1, of the laws of 2024:
7 For various food and nutritional services (26969).
8 Personal service (50000) ... 500,000 (re. \$500,000)
9 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
10 Fringe benefits (60090) ... 325,000 (re. \$325,000)
11 Indirect costs (58850) ... 50,000 (re. \$50,000)
12
13 By chapter 50, section 1, of the laws of 2023:
14 For various food and nutritional services (26969).
15 Personal service (50000) ... 500,000 (re. \$500,000)
16 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
17 Fringe benefits (60090) ... 325,000 (re. \$325,000)
18 Indirect costs (58850) ... 50,000 (re. \$50,000)
19
20 By chapter 50, section 1, of the laws of 2022:
21 For various food and nutritional services (26969).
22 Personal service (50000) ... 500,000 (re. \$436,000)
23 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
24 Fringe benefits (60090) ... 325,000 (re. \$288,000)
25 Indirect costs (58850) ... 50,000 (re. \$50,000)
26
27 Special Revenue Funds - Federal
28 Federal USDA-Food and Nutrition Services Fund
29 Federal Food and Nutrition Services Account - 25022
30
31 By chapter 50, section 1, of the laws of 2024:
32 For various food and nutritional services (26984).
33 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
34 Nonpersonal service (57050) ... 640,000 (re. \$640,000)
35 Fringe benefits (60090) ... 909,000 (re. \$909,000)
36 Indirect costs (58850) ... 84,000 (re. \$84,000)
37
38 By chapter 50, section 1, of the laws of 2023:
39 For various food and nutritional services (26984).
40 Nonpersonal service (57050) ... 640,000 (re. \$640,000)
41 Fringe benefits (60090) ... 909,000 (re. \$23,000)
42 Indirect costs (58850) ... 84,000 (re. \$84,000)
43
44 By chapter 50, section 1, of the laws of 2022:
45 For various food and nutritional services (26984).
46 Nonpersonal service (57050) ... 640,000 (re. \$640,000)
47 Fringe benefits (60090) ... 909,000 (re. \$30,000)
48 Indirect costs (58850) ... 84,000 (re. \$84,000)
49
50 CENTER FOR COMMUNITY HEALTH PROGRAM
51
52 Special Revenue Funds - Federal
53 Federal Education Fund
54 Individuals with Disabilities-Part C Account - 25214
55
56 By chapter 50, section 1, of the laws of 2024:
57 For activities related to a handicapped infants and toddlers program
58 (26837).
59 Personal service (50000) ... 5,000,000 (re. \$4,706,000)
60 Nonpersonal service (57050) ... 18,449,000 (re. \$18,449,000)
61 Fringe benefits (60090) ... 2,700,000 (re. \$2,514,000)
62 Indirect costs (58850) ... 1,100,000 (re. \$1,081,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1
2 By chapter 50, section 1, of the laws of 2023:
3 For activities related to a handicapped infants and toddlers program
4 (26837).
5 Personal service (50000) ... 5,000,000 (re. \$1,329,000)
6 Nonpersonal service (57050) ... 18,449,000 (re. \$15,585,000)
7 Fringe benefits (60090) ... 2,700,000 (re. \$379,000)
8 Indirect costs (58850) ... 1,100,000 (re. \$861,000)
9

10 By chapter 50, section 1, of the laws of 2022:
11 For activities related to a handicapped infants and toddlers program
12 (26837).
13 Personal service (50000) ... 5,000,000 (re. \$1,337,000)
14 Nonpersonal service (57050) ... 18,449,000 (re. \$7,967,000)
15 Fringe benefits (60090) ... 2,700,000 (re. \$355,000)
16 Indirect costs (58850) ... 1,100,000 (re. \$859,000)
17
18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Federal Block Grant Account - 25183
21

22 By chapter 50, section 1, of the laws of 2024:
23 For various health prevention, diagnostic, detection and treatment
24 services. The amounts appropriated pursuant to such appropriation
25 may be suballocated to other state agencies or accounts for
26 expenditures incurred in the operation of programs funded by such
27 appropriation subject to the approval of the director of the budget
28 (26989).
29 Personal service (50000) ... 11,702,000 (re. \$10,862,000)
30 Nonpersonal service (57050) ... 6,147,000 (re. \$6,146,000)
31 Fringe benefits (60090) ... 6,810,000 (re. \$6,277,000)
32 Indirect costs (58850) ... 632,000 (re. \$632,000)
33

34 By chapter 50, section 1, of the laws of 2023:
35 For various health prevention, diagnostic, detection and treatment
36 services. The amounts appropriated pursuant to such appropriation
37 may be suballocated to other state agencies or accounts for expendi-
38 tures incurred in the operation of programs funded by such appropri-
39 ation subject to the approval of the director of the budget (26989).
40 Personal service (50000) ... 11,702,000 (re. \$1,678,000)
41 Nonpersonal service (57050) ... 6,147,000 (re. \$6,075,000)
42 Fringe benefits (60090) ... 6,635,000 (re. \$268,000)
43 Indirect costs (58850) ... 807,000 (re. \$807,000)
44

45 By chapter 50, section 1, of the laws of 2022:
46 For various health prevention, diagnostic, detection and treatment
47 services. The amounts appropriated pursuant to such appropriation
48 may be suballocated to other state agencies or accounts for expendi-
49 tures incurred in the operation of programs funded by such appropri-
50 ation subject to the approval of the director of the budget (26989).
51 Personal service (50000) ... 11,702,000 (re. \$2,541,000)
52 Nonpersonal service (57050) ... 6,147,000 (re. \$4,628,000)
53 Fringe benefits (60090) ... 6,635,000 (re. \$789,000)
54 Indirect costs (58850) ... 807,000 (re. \$807,000)
55
56 Special Revenue Funds - Federal
57 Federal Health and Human Services Fund
58 Federal Health, Education and Human Services Account - 25148
59

60 By chapter 50, section 1, of the laws of 2024:
61 For various health prevention, diagnostic, detection and treatment
62 services. The amounts appropriated pursuant to such appropriation

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 may be suballocated to other state agencies or accounts for
 2 expenditures incurred in the operation of programs funded by such
 3 appropriation subject to the approval of the director of the budget.
 4 The moneys hereby appropriated shall be available for liabilities
 5 heretofore and hereafter to accrue (26988).
 6 Personal service (50000) ... 15,940,000 (re. \$14,361,000)
 7 Nonpersonal service (57050) ... 58,961,000 (re. \$58,730,000)
 8 Fringe benefits (60090) ... 11,316,000 (re. \$10,325,000)
 9 Indirect costs (58850) ... 3,654,000 (re. \$3,500,000)

10

11 By chapter 50, section 1, of the laws of 2023:

12 For various health prevention, diagnostic, detection and treatment
 13 services. The amounts appropriated pursuant to such appropriation
 14 may be suballocated to other state agencies or accounts for expendi-
 15 tures incurred in the operation of programs funded by such appropri-
 16 ation subject to the approval of the director of the budget.
 17 The moneys hereby appropriated shall be available for liabilities
 18 heretofore and hereafter to accrue (26988).
 19 Personal service (50000) ... 13,790,000 (re. \$8,004,000)
 20 Nonpersonal service (57050) ... 205,936,000 (re. \$204,032,000)
 21 Fringe benefits (60090) ... 8,380,000 (re. \$4,688,000)
 22 Indirect costs (58850) ... 3,181,000 (re. \$2,513,000)

23

24 By chapter 50, section 1, of the laws of 2022:

25 For various health prevention, diagnostic, detection and treatment
 26 services. The amounts appropriated pursuant to such appropriation
 27 may be suballocated to other state agencies or accounts for expendi-
 28 tures incurred in the operation of programs funded by such appropri-
 29 ation subject to the approval of the director of the budget.
 30 The moneys hereby appropriated shall be available for liabilities
 31 heretofore and hereafter to accrue (26988).
 32 Personal service (50000) ... 13,790,000 (re. \$5,664,000)
 33 Nonpersonal service (57050) ... 205,936,000 (re. \$199,122,000)
 34 Fringe benefits (60090) ... 8,380,000 (re. \$3,231,000)
 35 Indirect costs (58850) ... 3,181,000 (re. \$1,773,000)

36

37 Special Revenue Funds - Federal
 38 Federal USDA-Food and Nutrition Services Fund
 39 Child and Adult Care Food Account - 25022

40

41 By chapter 50, section 1, of the laws of 2024:

42 For various food and nutritional services (26985).
 43 Personal service (50000) ... 4,848,000 (re. \$4,848,000)
 44 Nonpersonal service (57050) ... 2,921,000 (re. \$2,921,000)
 45 Fringe benefits (60090) ... 2,667,000 (re. \$2,667,000)
 46 Indirect costs (58850) ... 639,000 (re. \$639,000)

47

48 By chapter 50, section 1, of the laws of 2023:

49 For various food and nutritional services (26985).
 50 Nonpersonal service (57050) ... 2,921,000 (re. \$2,129,000)
 51 Fringe benefits (60090) ... 2,667,000 (re. \$656,000)
 52 Indirect costs (58850) ... 639,000 (re. \$130,000)

53

54 By chapter 50, section 1, of the laws of 2022:

55 For various food and nutritional services (26985).
 56 Personal service (50000) ... 4,848,000 (re. \$42,000)
 57 Nonpersonal service (57050) ... 2,921,000 (re. \$1,058,000)
 58 Fringe benefits (60090) ... 2,667,000 (re. \$9,000)
 59 Indirect costs (58850) ... 639,000 (re. \$96,000)

60

61 Special Revenue Funds - Federal
 62 Federal USDA-Food and Nutrition Services Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Federal Food and Nutrition Services Account - 25022
2
3 By chapter 50, section 1, of the laws of 2024:
4 For various food and nutritional services. A portion of this appropri-
5 ation may be suballocated to other state agencies (26986).
6 Personal service (50000) ... 26,284,000 (re. \$26,284,000)
7 Nonpersonal service (57050) ... 25,104,000 (re. \$25,104,000)
8 Fringe benefits (60090) ... 14,457,000 (re. \$14,457,000)
9 Indirect costs (58850) ... 1,982,000 (re. \$1,982,000)
10
11 By chapter 50, section 1, of the laws of 2023:
12 For various food and nutritional services. A portion of this appropri-
13 ation may be suballocated to other state agencies (26986).
14 Personal service (50000) ... 26,284,000 (re. \$12,869,000)
15 Nonpersonal service (57050) ... 25,104,000 (re. \$14,840,000)
16 Fringe benefits (60090) ... 14,457,000 (re. \$5,943,000)
17 Indirect costs (58850) ... 1,982,000 (re. \$614,000)
18
19 By chapter 50, section 1, of the laws of 2022:
20 For various food and nutritional services. A portion of this appropri-
21 ation may be suballocated to other state agencies (26986).
22 Personal service (50000) ... 26,284,000 (re. \$13,382,000)
23 Nonpersonal service (57050) ... 25,104,000 (re. \$13,669,000)
24 Fringe benefits (60090) ... 14,457,000 (re. \$6,548,000)
25 Indirect costs (58850) ... 1,982,000 (re. \$499,000)
26
27 Special Revenue Funds - Federal
28 Federal USDA - Food and Nutrition Services Fund
29 Women, Infants, and Children (WIC) Civil Monetary Account - 25035
30 By chapter 50, section 1, of the laws of 2024:
31 For services and expenses of the department of health related to the
32 special supplemental nutrition program for women, infants and
33 children (29974).
34 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
35
36 By chapter 50, section 1, of the laws of 2023:
37 For services and expenses of the department of health related to the
38 special supplemental nutrition program for women, infants and chil-
39 dren (29974).
40 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
41
42 By chapter 50, section 1, of the laws of 2022:
43 For services and expenses of the department of health related to the
44 special supplemental nutrition program for women, infants and chil-
45 dren (29974).
46 Nonpersonal service (57050) ... 5,000,000 (re. \$4,503,000)
47
48 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
49
50 Special Revenue Funds - Federal
51 Federal Health and Human Services Fund
52 Federal Block Grant CEH Account - 25170
53
54 By chapter 50, section 1, of the laws of 2024:
55 For various health prevention, diagnostic, detection and treatment
56 services (26990).
57 Personal service (50000) ... 600,000 (re. \$592,000)
58 Nonpersonal service (57050) ... 265,000 (re. \$265,000)
59 Fringe benefits (60090) ... 752,000 (re. \$747,000)
60 Indirect costs (58850) ... 56,000 (re. \$56,000)
61
62 By chapter 50, section 1, of the laws of 2023:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For various health prevention, diagnostic, detection and treatment
2 services (26990).
3 Personal service (50000) ... 600,000 (re. \$489,000)
4 Nonpersonal service (57050) ... 265,000 (re. \$176,000)
5 Fringe benefits (60090) ... 752,000 (re. \$681,000)
6 Indirect costs (58850) ... 56,000 (re. \$45,000)
7
8 By chapter 50, section 1, of the laws of 2022:
9 For various health prevention, diagnostic, detection and treatment
10 services (26990).
11 Personal service (50000) ... 600,000 (re. \$436,000)
12 Nonpersonal service (57050) ... 265,000 (re. \$178,000)
13 Fringe benefits (60090) ... 752,000 (re. \$653,000)
14 Indirect costs (58850) ... 56,000 (re. \$27,000)
15
16 Special Revenue Funds - Federal
17 Federal Health and Human Services Fund
18 Federal Block Grant Account - 25183
19
20 By chapter 50, section 1, of the laws of 2024:
21 For services and expenses of various health prevention, diagnostic,
22 detection and treatment services (26991).
23 Personal service (50000) ... 3,268,000 (re. \$3,090,000)
24 Nonpersonal service (57050) ... 2,644,000 (re. \$2,644,000)
25 Fringe benefits (60090) ... 1,873,000 (re. \$1,760,000)
26 Indirect costs (58850) ... 229,000 (re. \$229,000)
27
28 By chapter 50, section 1, of the laws of 2023:
29 For services and expenses of various health prevention, diagnostic,
30 detection and treatment services (26991).
31 Personal service (50000) ... 3,268,000 (re. \$966,000)
32 Nonpersonal service (57050) ... 2,644,000 (re. \$2,498,000)
33 Fringe benefits (60090) ... 1,873,000 (re. \$434,000)
34 Indirect costs (58850) ... 229,000 (re. \$229,000)
35
36 By chapter 50, section 1, of the laws of 2022:
37 For services and expenses of various health prevention, diagnostic,
38 detection and treatment services (26991).
39 Personal service (50000) ... 3,268,000 (re. \$953,000)
40 Nonpersonal service (57050) ... 2,644,000 (re. \$1,343,000)
41 Fringe benefits (60090) ... 1,873,000 (re. \$405,000)
42 Indirect costs (58850) ... 229,000 (re. \$229,000)
43
44 Special Revenue Funds - Federal
45 Federal Miscellaneous Operating Grants Fund
46 Federal Environmental Protection Agency Grants Account - 25467
47
48 By chapter 50, section 1, of the laws of 2024:
49 For various environmental projects including suballocation for the
50 department of environmental conservation (26992).
51 Personal service (50000) ... 4,657,000 (re. \$4,404,000)
52 Nonpersonal service (57050) ... 2,590,000 (re. \$2,590,000)
53 Fringe benefits (60090) ... 2,235,000 (re. \$2,075,000)
54 Indirect costs (58850) ... 326,000 (re. \$326,000)
55
56 By chapter 50, section 1, of the laws of 2023:
57 For various environmental projects including suballocation for the
58 department of environmental conservation (26992).
59 Personal service (50000) ... 4,657,000 (re. \$1,614,000)
60 Nonpersonal service (57050) ... 2,590,000 (re. \$2,534,000)
61 Fringe benefits (60090) ... 2,235,000 (re. \$296,000)
62 Indirect costs (58850) ... 326,000 (re. \$318,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1
 2 By chapter 50, section 1, of the laws of 2022:
 3 For various environmental projects including suballocation for the
 4 department of environmental conservation (26992).
 5 Personal service (50000) ... 4,657,000 (re. \$1,355,000)
 6 Nonpersonal service (57050) ... 2,590,000 (re. \$2,211,000)
 7 Fringe benefits (60090) ... 2,235,000 (re. \$131,000)
 8 Indirect costs (58850) ... 326,000 (re. \$314,000)
 9

10 HEALTH CARE FINANCING PROGRAM

11
 12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Nursing Home Receivership Account - 21925
 15

16 By chapter 50, section 1, of the laws of 1986:
 17 For purposes of making payments pursuant to subdivision 3 of section
 18 2810 of the public health law (26853)
 19 2,000,000 (re. \$2,000,000)
 20

21 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

22
 23 Special Revenue Funds - Federal
 24 Federal Health and Human Services Fund
 25 Electronic Medicaid System Account - 25107
 26

27 By chapter 50, section 1, of the laws of 2024:
 28 For services and expenses related to the operation of an electronic
 29 medicaid eligibility verification system and operation of a medicaid
 30 override application system, and operation of a medicaid management
 31 information system, and development and operation of a replacement
 32 medicaid system. The moneys hereby appropriated shall be available
 33 for payment of liabilities heretofore accrued and hereafter to
 34 accrue.

35 Notwithstanding any inconsistent provision of law and subject to the
 36 approval of the director of the budget, the amount appropriated
 37 herein may be increased or decreased by transfer or interchange, or
 38 suballocation, with any other appropriation or with any other item
 39 or items within the amounts appropriated within the department of
 40 health, the office of mental health, the office for people with
 41 developmental disabilities, the office of addiction services and
 42 supports, the department of family assistance office of temporary
 43 and disability assistance, the department of corrections and
 44 community supervision, the state university of New York, the state
 45 office for the aging, the office of the medicaid inspector general,
 46 the state education department, the office of information technology
 47 services, the office of general services, and office of children and
 48 family services special revenue funds - federal with the approval of
 49 the director of the budget who shall file such approval with the
 50 department of audit and control and copies thereof with the chairman
 51 of the senate finance commit- tee and the chairman of the assembly
 52 ways and means committee.

53 Notwithstanding any provision of law to the contrary, the portion of
 54 this appropriation covering fiscal year 2024-25 shall supersede and
 55 replace any duplicative (i) reappropriation for this item covering
 56 fiscal year 2024-25, and (ii) appropriation for this item covering
 57 fiscal year 2024-25 set forth in chapter 50 of the laws of 2022
 58 (29539).
 59 Nonpersonal service (57050) ... 202,000,000 (re. \$202,000,000)
 60

61 By chapter 50, section 1, of the laws of 2023:
 62 Notwithstanding section 40 of the state finance law or any other law

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 to the contrary, all medical assistance appropriations made from
 2 this account shall remain in full force and effect in accordance, in
 3 the aggregate, with the following schedule: not more than 50 percent
 4 for the period April 1, 2023 to March 31, 2024; and the remaining
 5 amount for the period April 1, 2024 to March 31, 2025.

6 For services and expenses related to the operation of an electronic
 7 medicaid eligibility verification system and operation of a medicaid
 8 override application system, and operation of a medicaid management
 9 information system, and development and operation of a replacement
 10 medicaid system. The moneys hereby appropriated shall be available
 11 for payment of liabilities heretofore accrued and hereafter to
 12 accrue.

13 Notwithstanding any inconsistent provision of law and subject to the
 14 approval of the director of the budget, the amount appropriated
 15 herein may be increased or decreased by transfer or interchange, or
 16 suballocation, with any other appropriation or with any other item
 17 or items within the amounts appropriated within the department of
 18 health, the office of mental health, the office for people with
 19 developmental disabilities, the office of addiction services and
 20 supports, the department of family assistance office of temporary
 21 and disability assistance, the department of corrections and commu-
 22 nity supervision, the state university of New York, the state office
 23 for the aging, the office of the medicaid inspector general, the
 24 state education department, the office of information technology
 25 services, the office of general services, and office of children and
 26 family services special revenue funds - federal with the approval of
 27 the director of the budget who shall file such approval with the
 28 department of audit and control and copies thereof with the chairman
 29 of the senate finance committee and the chairman of the assembly
 30 ways and means committee.

31 Notwithstanding any provision of law to the contrary, the portion of
 32 this appropriation covering fiscal year 2023-24 shall supersede and
 33 replace any duplicative (i) reappropriation for this item covering
 34 fiscal year 2023-24, and (ii) appropriation for this item covering
 35 fiscal year 2023-24 set forth in chapter 50 of the laws of 2022
 36 (29539).

37 Nonpersonal service (57050) ... 404,000,000 (re. \$181,072,000)

38
 39 Special Revenue Funds - Federal
 40 Federal Health and Human Services Fund
 41 Medical Administration Transfer Account - 25107

42
 43 By chapter 50, section 1, of the laws of 2024:

44 Notwithstanding any inconsistent provision of law and subject to the
 45 approval of the director of the budget, moneys hereby appropriated
 46 may be increased or decreased by interchange, transfer or
 47 suballocation between these appropriated amounts and appropriations
 48 of other state agencies and appropriations of the department of
 49 health. Notwithstanding any inconsistent provision of law and
 50 subject to approval of the director of the budget, moneys hereby
 51 appropriated may be transferred or suballocated to other state
 52 agencies for reimbursement to local government entities for services
 53 and expenses related to administration of the medical assistance
 54 program.

55 The money hereby appropriated is available for payment of liabilities
 56 accrued hereto- fore and hereafter to accrue.

57 Notwithstanding any provision of law to the contrary, the portion of
 58 this appropriation covering fiscal year 2024-25 shall supersede and
 59 replace any duplicative (i) reappropriation for this item covering
 60 fiscal year 2024-25, and (ii) appropriation for this item covering
 61 fiscal year 2024-25 set forth in chapter 50 of the laws of 2022
 62 (29540).

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service (50000) ... 45,030,000 (re. \$45,030,000)
 2 Nonpersonal service (57050) ... 570,914,000 (re. \$570,914,000)
 3 Fringe benefits (60090) ... 28,563,000 (re. \$28,563,000)
 4 Indirect costs (58850) ... 4,643,000 (re. \$4,643,000)
 5 For services and expenses related to administration of statutory
 6 duties for the collections authorized by sections 2807-j, 2807-s,
 7 2807-t and 2807-v of the public health law and the assessments
 8 authorized by sections 2807-d, 3614-a and 3614-b of the public
 9 health law and section 367-i of the social services law pursuant to
 10 chapter 41 of the laws of 1992 (26779).
 11 Personal service (50000) ... 310,000 (re. \$310,000)
 12 For contractual services related to medical necessity and quality of
 13 care reviews related to medicaid patients and to monitor health care
 14 services provided to persons with AIDS (26780).
 15 Nonpersonal service (57050) ... 4,600,000 (re. \$4,600,000)

16
 17 By chapter 50, section 1, of the laws of 2023:
 18 Notwithstanding section 40 of the state finance law or any other law
 19 to the contrary, all medical assistance appropriations made from
 20 this account shall remain in full force and effect in accordance, in
 21 the aggregate, with the following schedule: not more than 48 percent
 22 for the period April 1, 2023 to March 31, 2024; and the remaining
 23 amount for the period April 1, 2024 to March 31, 2025.
 24 Notwithstanding any inconsistent provision of law and subject to the
 25 approval of the director of the budget, moneys hereby appropriated
 26 may be increased or decreased by interchange, transfer or suballo-
 27 cation between these appropriated amounts and appropriations of
 28 other state agencies and appropriations of the department of health.
 29 Notwithstanding any inconsistent provision of law and subject to
 30 approval of the director of the budget, moneys hereby appropriated
 31 may be transferred or suballocated to other state agencies for
 32 reimbursement to local government entities for services and expenses
 33 related to administration of the medical assistance program.
 34 The money hereby appropriated is available for payment of liabilities
 35 accrued heretofore and hereafter to accrue.
 36 Notwithstanding any provision of law to the contrary, the portion of
 37 this appropriation covering fiscal year 2023-24 shall supersede and
 38 replace any duplicative (i) reappropriation for this item covering
 39 fiscal year 2023-24, and (ii) appropriation for this item covering
 40 fiscal year 2023-24 set forth in chapter 50 of the laws of 2022
 41 (29540).

42 Personal service (50000) ... 100,054,000 (re. \$55,359,000)
 43 Nonpersonal service (57050) ... 1,160,889,000 ... (re. \$1,078,213,000)
 44 Fringe benefits (60090) ... 64,985,000 (re. \$64,985,000)
 45 Indirect costs (58850) ... 8,284,000 (re. \$8,284,000)
 46 For services and expenses related to administration of statutory
 47 duties for the collections authorized by sections 2807-j, 2807-s,
 48 2807-t and 2807-v of the public health law and the assessments
 49 authorized by sections 2807-d, 3614-a and 3614-b of the public
 50 health law and section 367-i of the social services law pursuant to
 51 chapter 41 of the laws of 1992 (26779).
 52 Personal service (50000) ... 620,000 (re. \$288,000)
 53 For contractual services related to medical necessity and quality of
 54 care reviews related to medicaid patients and to monitor health care
 55 services provided to persons with AIDS (26780).
 56 Nonpersonal service (57050) ... 9,200,000 (re. \$85,000)

57
 58 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 59 section 1, of the laws of 2019:
 60 The money hereby appropriated herein, together with any available
 61 federal matching funds, is available for the services and expenses
 62 related to the balancing incentive program.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any other provision of law, the money hereby appropri-
 2 ated may be increased or decreased by interchange or transfer, with
 3 any appropriation of the department of health, and may be increased
 4 or decreased by transfer or suballocation between these appropriated
 5 amounts and appropriations of state office for the aging with the
 6 approval of the director of the budget (29541).
 7 Nonpersonal service (57050) ... 10,000,000 (re. \$159,000)

8
9 OFFICE OF HEALTH INSURANCE PROGRAM

10
11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 Healthcare and Insurance Reform Account - 25148
14

15 By chapter 50, section 1, of the laws of 2024:

16 For services and expenses of the department of health for planning and
 17 implementing various healthcare and insurance reform initiatives
 18 authorized by federal legislation, including, but not limited to,
 19 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 20 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 21 152) in accordance with the following sub-schedule. Notwithstanding
 22 any other provision of law, money hereby appropriated may be
 23 increased or decreased by interchange, transfer, or suballocation
 24 within a program, account or sub-schedule or with any appropriation
 25 of any state agency or transferred to health research incorporated
 26 or distributed to localities with the approval of the director of
 27 the budget, who shall file such approval with the department of
 28 audit and control and copies thereof with the chairman of the senate
 29 finance committee and the chairman of the assembly ways and means
 30 committee. A portion of this appropriation may be transferred to
 31 local assistance appropriations.

32 Chronic Disease Incentive Program (29732)
 33 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 34 Insurance Exchange (29724)
 35 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 36 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 37 Consumer Assistance -- Independent Health Insurance Consumer
 38 Assistance Designee Community Service Society of New York (CSS) for
 39 Community Health Advocates (CHA) statewide consortium (29729).
 40 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 41 Other purposes pursuant to the Patient Protection and Affordable Care
 42 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 43 Act of 2010 (P.L. 111-152), and other purposes related to federal
 44 health care reform initiatives (29716).
 45 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 46

47 By chapter 50, section 1, of the laws of 2023:

48 For services and expenses of the department of health for planning and
 49 implementing various healthcare and insurance reform initiatives
 50 authorized by federal legislation, including, but not limited to,
 51 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 52 the Health Care and Education Reconciliation Act of 2010 (P.L.
 53 111-152) in accordance with the following sub-schedule. Notwith-
 54 standing any other provision of law, money hereby appropriated may
 55 be increased or decreased by interchange, transfer, or suballocation
 56 within a program, account or sub-schedule or with any appropriation
 57 of any state agency or transferred to health research incorporated
 58 or distributed to localities with the approval of the director of
 59 the budget, who shall file such approval with the department of
 60 audit and control and copies thereof with the chairman of the senate
 61 finance committee and the chairman of the assembly ways and means
 62 committee. A portion of this appropriation may be transferred to

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 local assistance appropriations.
 2 Chronic Disease Incentive Program (29732)
 3 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 4 Insurance Exchange (29724)
 5 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 6 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 7 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 8 ance Designee Community Service Society of New York (CSS) for Commu-
 9 nity Health Advocates (CHA) statewide consortium (29729).
 10 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 11 Other purposes pursuant to the Patient Protection and Affordable Care
 12 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 13 Act of 2010 (P.L. 111-152), and other purposes related to federal
 14 health care reform initiatives (29716).
 15 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 16
 17 Special Revenue Funds - Federal
 18 Federal Health and Human Services Fund
 19 Medical Assistance and Survey Account - 25107
 20

21 By chapter 50, section 1, of the laws of 2024:
 22 For services and expenses for the medical assistance program and
 23 administration of the medical assistance program and survey and
 24 certification program, provided pursuant to title XIX and title
 25 XVIII of the federal social security act.
 26 Notwithstanding any inconsistent provision of law and subject to the
 27 approval of the director of the budget, moneys hereby appropriated
 28 may be increased or decreased by transfer or suballocation between
 29 these appropriated amounts and appropriations of other state
 30 agencies and appropriations of the department of health.
 31 Notwithstanding any inconsistent provision of law and subject to
 32 approval of the director of the budget, moneys hereby appropriated
 33 may be transferred or suballocated to other state agencies for
 34 reimbursement to local government entities for services and expenses
 35 related to administration of the medical assistance program (26872).
 36 Personal service (50000) ... 67,000,000 (re. \$66,976,000)
 37 Nonpersonal service (57050) ... 409,141,000 (re. \$397,631,000)
 38 Fringe benefits (60090) ... 36,850,000 (re. \$36,835,000)
 39 Indirect costs (58850) ... 16,000,000 (re. \$15,998,000)
 40

41 By chapter 50, section 1, of the laws of 2023:
 42 For services and expenses for the medical assistance program and
 43 administration of the medical assistance program and survey and
 44 certification program, provided pursuant to title XIX and title
 45 XVIII of the federal social security act.
 46 Notwithstanding any inconsistent provision of law and subject to the
 47 approval of the director of the budget, moneys hereby appropriated
 48 may be increased or decreased by transfer or suballocation between
 49 these appropriated amounts and appropriations of other state agen-
 50 cies and appropriations of the department of health. Notwithstand-
 51 ing any inconsistent provision of law and subject to approval of the
 52 director of the budget, moneys hereby appropriated may be trans-
 53 ferred or suballocated to other state agencies for reimbursement to
 54 local government entities for services and expenses related to
 55 administration of the medical assistance program (26872).
 56 Personal service (50000) ... 67,000,000 (re. \$42,315,000)
 57 Nonpersonal service (57050) ... 409,141,000 (re. \$96,646,000)
 58 Fringe benefits (60090) ... 36,850,000 (re. \$27,970,000)
 59 Indirect costs (58850) ... 16,000,000 (re. \$13,523,000)
 60

61 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 National Health Services Corps Account - 25144
4

5 By chapter 50, section 1, of the laws of 2024:

6 For administration of the national health services corps.
7 Notwithstanding any inconsistent provision of law, and subject to
8 the approval of the director of the budget, moneys hereby
9 appropriated may be suballocated to the higher education services
10 corporation.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and
13 Transfer Authority as defined in the 2024-25 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (26876).

17	Personal service (50000) ...	193,000	.....	(re. \$140,000)
18	Nonpersonal service (57050) ...	63,000	.....	(re. \$63,000)
19	Fringe benefits (60090) ...	127,000	.....	(re. \$95,000)
20	Indirect costs (58850) ...	53,000	.....	(re. \$48,000)

21
22 By chapter 50, section 1, of the laws of 2023:

23 For administration of the national health services corps. Notwith-
24 standing any inconsistent provision of law, and subject to the
25 approval of the director of the budget, moneys hereby appropriated
26 may be suballocated to the higher education services corporation.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2023-24 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (26876).

33	Personal service (50000) ...	193,000	.....	(re. \$193,000)
34	Nonpersonal service (57050) ...	63,000	.....	(re. \$63,000)
35	Fringe benefits (60090) ...	127,000	.....	(re. \$127,000)
36	Indirect costs (58850) ...	53,000	.....	(re. \$53,000)

37
38 By chapter 50, section 1, of the laws of 2022:

39 For administration of the national health services corps. Notwith-
40 standing any inconsistent provision of law, and subject to the
41 approval of the director of the budget, moneys hereby appropriated
42 may be suballocated to the higher education services corporation.

43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority and the IT Interchange and Trans-
45 fer Authority as defined in the 2022-23 state fiscal year state
46 operations appropriation for the budget division program of the
47 division of the budget, are deemed fully incorporated herein and a
48 part of this appropriation as if fully stated (26876).
49

50 Special Revenue Funds - Federal
51 Federal Health and Human Services Fund
52 SAMHSA Account - 25170
53

54 By chapter 50, section 1, of the laws of 2024:

55 For expenses incurred in the administration of the prescription drug
56 monitoring program relating to the prescribing and dispensing of
57 controlled substances.

58 Notwithstanding any other provision of law to the contrary, the OGS
59 Interchange and Transfer Authority and the IT Interchange and
60 Transfer Authority as defined in the 2024-25 state fiscal year state
61 operations appropriation for the budget division program of the

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (26876).

3 Personal service (50000) ... 240,000 (re. \$240,000)
4 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
5 Fringe benefits (60090) ... 132,000 (re. \$132,000)
6 Indirect costs (58850) ... 17,000 (re. \$17,000)

7
8 By chapter 50, section 1, of the laws of 2023:

9 For expenses incurred in the administration of the prescription drug
10 monitoring program relating to the prescribing and dispensing of
11 controlled substances.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority and the IT Interchange and Trans-
14 fer Authority as defined in the 2023-24 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated (26876).

18 Personal service (50000) ... 240,000 (re. \$240,000)
19 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
20 Fringe benefits (60090) ... 132,000 (re. \$132,000)
21 Indirect costs (58850) ... 17,000 (re. \$17,000)

22
23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Title XVIII Survey and Certification Account - 25121

26
27 By chapter 50, section 1, of the laws of 2024:

28 For services and expenses for the survey and certification program,
29 provided pursuant to title XVIII of the federal social security act.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority and the IT Interchange and
32 Transfer Authority as defined in the 2024-25 state fiscal year state
33 operations appropriation for the budget division program of the
34 division of the budget, are deemed fully incorporated herein and a
35 part of this appropriation as if fully stated (26876).

36 Personal service (50000) ... 9,500,000 (re. \$9,500,000)
37 Nonpersonal service (57050) ... 7,600,000 (re. \$6,492,000)
38 Fringe benefits (60090) ... 5,500,000 (re. \$5,500,000)
39 Indirect costs (58850) ... 2,400,000 (re. \$2,400,000)

40
41 By chapter 50, section 1, of the laws of 2023:

42 For services and expenses for the survey and certification program,
43 provided pursuant to title XVIII of the federal social security act.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority and the IT Interchange and Trans-
46 fer Authority as defined in the 2023-24 state fiscal year state
47 operations appropriation for the budget division program of the
48 division of the budget, are deemed fully incorporated herein and a
49 part of this appropriation as if fully stated (26876).

50 Personal service (50000) ... 9,500,000 (re. \$2,433,000)
51 Nonpersonal service (57050) ... 7,600,000 (re. \$1,305,000)
52 Fringe benefits (60090) ... 5,500,000 (re. \$1,007,000)
53 Indirect costs (58850) ... 2,400,000 (re. \$1,695,000)

54
55 By chapter 50, section 1, of the laws of 2022:

56 For services and expenses for the survey and certification program,
57 provided pursuant to title XVIII of the federal social security act.

58 Notwithstanding any other provision of law to the contrary, the OGS
59 Interchange and Transfer Authority and the IT Interchange and Trans-
60 fer Authority as defined in the 2022-23 state fiscal year state
61 operations appropriation for the budget division program of the
62 division of the budget, are deemed fully incorporated herein and a

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 part of this appropriation as if fully stated (26876).
2 Personal service (50000) ... 9,500,000 (re. \$6,487,000)
3 Nonpersonal service (57050) ... 7,600,000 (re. \$1,422,000)
4 Fringe benefits (60090) ... 5,500,000 (re. \$3,614,000)
5 Indirect costs (58850) ... 2,400,000 (re. \$2,064,000)
6
7 Special Revenue Funds - Federal
8 Federal Miscellaneous Operating Grants Fund
9 United States Department of Justice Account - 25377
10
11 By chapter 50, section 1, of the laws of 2024:
12 For expenses incurred in the administration of the prescription drug
13 monitoring program relating to the prescribing and dispensing of
14 controlled substances (26876).
15 Nonpersonal service (57050) ... 400,000 (re. \$400,000)
16
17 By chapter 50, section 1, of the laws of 2023:
18 For expenses incurred in the administration of the prescription drug
19 monitoring program relating to the prescribing and dispensing of
20 controlled substances (26876).
21 Nonpersonal service (57050) ... 400,000 (re. \$400,000)
22
23 By chapter 50, section 1, of the laws of 2022:
24 For expenses incurred in the administration of the prescription drug
25 monitoring program relating to the prescribing and dispensing of
26 controlled substances (26876).
27 Nonpersonal service (57050) ... 400,000 (re. \$400,000)
28
29 Special Revenue Funds - Other
30 Combined Expendable Trust Fund
31 Life Pass It On Trust Fund Account - 20174
32
33 By chapter 50, section 1, of the laws of 2024:
34 For services and expenses related to organ donation and transplant
35 research and educational projects promoting organ and tissue
36 donation (26876).
37 Contractual services (51000) ... 618,000 (re. 465,000)
38
39 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM
40
41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 Federal Block Grant Account - 25183
44
45 By chapter 50, section 1, of the laws of 2024:
46 For health prevention, diagnostic, detection and treatment services
47 (26981).
48 Personal service (50000) ... 5,459,000 (re. \$5,313,000)
49 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
50 Fringe benefits (60090) ... 3,040,000 (re. \$2,947,000)
51 Indirect costs (58850) ... 382,000 (re. \$382,000)
52
53 By chapter 50, section 1, of the laws of 2023:
54 For health prevention, diagnostic, detection and treatment services
55 (26981).
56 Personal service (50000) ... 5,459,000 (re. \$3,331,000)
57 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
58 Fringe benefits (60090) ... 3,040,000 (re. \$1,688,000)
59 Indirect costs (58850) ... 382,000 (re. \$382,000)
60
61 By chapter 50, section 1, of the laws of 2022:
62 For health prevention, diagnostic, detection and treatment services

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 (26981).

2 Personal service (50000) ... 5,459,000 (re. \$3,567,000)

3 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)

4 Fringe benefits (60090) ... 3,040,000 (re. \$1,840,000)

5 Indirect costs (58850) ... 382,000 (re. \$382,000)

6

7 Special Revenue Funds - Federal

8 Federal Health and Human Services Fund

9 Federal Grant WCLR Account - 25170

10

11 By chapter 50, section 1, of the laws of 2024:

12 For health prevention, diagnostic, detection and treatment services

13 (26982).

14 Personal service (50000) ... 675,000 (re. \$675,000)

15 Nonpersonal service (57050) ... 125,000 (re. \$125,000)

16 Fringe benefits (60090) ... 390,000 (re. \$390,000)

17 Indirect costs (58850) ... 630,000 (re. \$630,000)

18

19 By chapter 50, section 1, of the laws of 2023:

20 For health prevention, diagnostic, detection and treatment services

21 (26982).

22 Personal service (50000) ... 675,000 (re. \$76,000)

23 Nonpersonal service (57050) ... 125,000 (re. \$76,000)

24 Fringe benefits (60090) ... 390,000 (re. \$32,000)

25 Indirect costs (58850) ... 630,000 (re. \$572,000)

26

27 By chapter 50, section 1, of the laws of 2022:

28 For health prevention, diagnostic, detection and treatment services

29 (26982).

30 Personal service (50000) ... 675,000 (re. \$173,000)

31 Nonpersonal service (57050) ... 125,000 (re. \$57,000)

32 Fringe benefits (60090) ... 390,000 (re. \$68,000)

33 Indirect costs (58850) ... 630,000 (re. \$577,000)

34

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	22,608,000	0
6 Special Revenue Funds - Federal	36,561,000	35,711,000
	-----	-----
8 All Funds	59,169,000	35,711,000
	=====	=====

11 SCHEDULE

13 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 59,169,000
14 -----

16 General Fund
17 State Purposes Account - 10050

19 For services and expenses related to the
20 medicaid audit and fraud prevention
21 program.

22 Notwithstanding any other provision of law,
23 the money hereby appropriated may be
24 increased or decreased by interchange,
25 with any appropriation of the office of
26 the medicaid inspector general, and may be
27 increased or decreased by transfer or
28 suballocation between these appropriated
29 amounts and appropriations of the depart-
30 ment of health, office of mental health,
31 office for people with developmental disa-
32 bilities and office of addiction services
33 and supports with the approval of the
34 director of the budget, who shall file
35 such approval with the department of audit
36 and control and copies thereof with the
37 chairman of the senate finance committee
38 and the chairman of the assembly ways and
39 means committee (36603).

41 Personal service--regular (50100)	18,707,000
42 Temporary service (50200)	13,000
43 Holiday/overtime compensation (50300)	10,000
44 Supplies and materials (57000)	125,000
45 Travel (54000)	120,000
46 Contractual services (51000)	3,556,000
47 Equipment (56000)	77,000

49 Program account subtotal	22,608,000

51 Special Revenue Funds - Federal
52 Federal Health and Human Services Fund
53 Medicaid Fraud and Abuse Account - 25107

55 For services and expenses related to the
56 medicaid fraud and abuse program.

57 Notwithstanding any other provision of law,
58 the money hereby appropriated may be
59 increased or decreased by interchange,
60 with any appropriation of the office of
61 medicaid inspector general, and may be

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2025-26

1 increased or decreased by transfer or
2 suballocation between these appropriated
3 amounts and appropriations of the depart-
4 ment of health, office of mental health,
5 office for people with developmental disa-
6 bilities and office of addiction services
7 and supports with the approval of the
8 director of the budget, who shall file
9 such approval with the department of audit
10 and control and copies thereof with the
11 chairman of the senate finance committee
12 and the chairman of the assembly ways and
13 means committee (36603).

14		
15	Personal service (50000)	18,730,000
16	Nonpersonal service (57050)	4,405,000
17	Fringe benefits (60090)	12,069,000
18	Indirect costs (58850)	1,357,000
19		-----
20	Program account subtotal	36,561,000
21		-----
22		

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Medicaid Fraud and Abuse Account - 25107
6
7 By chapter 50, section 1, of the laws of 2024:
8 For services and expenses related to the medicaid fraud and abuse
9 program.
10 Notwithstanding any other provision of law, the money hereby
11 appropriated may be increased or decreased by interchange, with any
12 appropriation of the office of medicaid inspector general, and may
13 be increased or decreased by transfer or suballocation between these
14 appropriated amounts and appropriations of the department of health,
15 office of mental health, office for people with developmental
16 disabilities and office of addiction services and supports with the
17 approval of the director of the budget, who shall file such approval
18 with the department of audit and control and copies thereof with the
19 chairman of the senate finance committee and the chairman of the
20 assembly ways and means committee (36603).
21 Personal service (50000) ... 17,880,000 (re. \$17,880,000)
22 Nonpersonal service (57050) ... 4,405,000 (re. \$4,405,000)
23 Fringe benefits (60090) ... 12,069,000 (re. \$12,069,000)
24 Indirect costs (58850) ... 1,357,000 (re. \$1,357,000)
25

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	900,000	0
6 Special Revenue Funds - Federal	4,300,000	9,853,000
7 Special Revenue Funds - Other	52,309,000	30,040,000
8	-----	-----
9 All Funds	57,509,000	39,893,000
10	=====	=====

11 SCHEDULE

12
13
14 ADMINISTRATION PROGRAM 52,209,000
15 -----

16
17 General Fund
18 State Purposes Account - 10050

19
20 For services and expenses related to the
21 administration of the higher education
22 services corporation (81001).

23
24 Personal service--regular (50100) 900,000
25 -----
26 Program account subtotal 900,000
27 -----

28
29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 HESC-Insurance Premium Payments Account - 21960

32
33 For services and expenses related to the
34 administration program.
35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and IT Interchange and
38 Transfer Authority as defined in the
39 2025-26 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (81001).

45
46 Personal service--regular (50100) 11,100,000
47 Supplies and materials (57000) 523,000
48 Travel (54000) 10,000
49 Contractual services (51000) 31,975,000
50 Equipment (56000) 20,000
51 Fringe benefits (60000) 7,354,000
52 Indirect costs (58800) 327,000
53 -----
54 Program account subtotal 51,309,000
55 -----

56
57 STUDENT GRANT AND AWARD PROGRAMS 5,300,000
58 -----

59
60 Special Revenue Funds - Federal
61 Federal Department of Education Fund
62 HESC-Gaining Early Awareness and Readiness for Under-

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2025-26

1 graduate Programs (GEAR UP) Account - 25219
 2
 3 For services and expenses related to the
 4 gaining early awareness and readiness for
 5 undergraduate program. Notwithstanding any
 6 inconsistent provision of law, a portion
 7 of these funds may be transferred or
 8 suballocated, subject to the approval of
 9 the director of the budget, to other state
 10 agencies (30025).
 11
 12 Personal service--regular (50000) 210,000
 13 Nonpersonal service (57050) 3,935,000
 14 Fringe benefits(60090) 140,000
 15 Indirect costs (58850) 15,000
 16 -----
 17 Program account subtotal 4,300,000
 18 -----
 19
 20 Special Revenue Funds - Other
 21 Combined Expendable Trust Fund
 22 Grants Account - 20199
 23
 24 For services and expenses in fulfillment of
 25 donor bequests, grants, gifts, or other
 26 contributions including but not limited to
 27 those related to student financial aid
 28 programs administered by the higher educa-
 29 tion services corporation (30024)
 30
 31 Contractual Services (51000) 1,000,000
 32 -----
 33 Program account subtotal 1,000,000
 34 -----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

- 2
- 3 Special Revenue Funds - Other
- 4 Miscellaneous Special Revenue Fund
- 5 HESC-Insurance Premium Payments Account - 21960
- 6

7 By chapter 50, section 1, of the laws of 2024:

- 8 For services and expenses related to the administration program.
- 9 Notwithstanding any other provision of law to the contrary, the OGS
- 10 Interchange and Transfer Authority and IT Interchange and Transfer
- 11 Authority as defined in the 2024-25 state fiscal year state
- 12 operations appropriation for the budget division program of the
- 13 division of the budget, are deemed fully incorporated herein and a
- 14 part of this appropriation as if fully stated (81001).
- 15 Contractual services (51000) ... 31,975,000 (re. \$30,040,000)
- 16

17 STUDENT GRANT AND AWARD PROGRAMS

- 18
- 19 Special Revenue Funds - Federal
- 20 Federal Department of Education Fund
- 21 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
- 22 (GEAR UP) Account - 25219
- 23

24 By chapter 50, section 1, of the laws of 2024:

- 25 For services and expenses related to the gaining early awareness and
- 26 readiness for undergraduate program. Notwithstanding any
- 27 inconsistent provision of law, a portion of these funds may be
- 28 transferred or suballocated, subject to the approval of the director
- 29 of the budget, to other state agencies (30025).
- 30 Personal service--regular (50000) ... 210,000 (re. \$210,000)
- 31 Nonpersonal service (57050) ... 3,935,000 (re. \$3,285,000)
- 32 Fringe benefits (60090) ... 140,000 (re. \$140,000)
- 33 Indirect costs (58850) ... 15,000 (re. \$15,000)
- 34

35 By chapter 50, section 1, of the laws of 2023:

- 36 For services and expenses related to the gaining early awareness and
- 37 readiness for undergraduate program. Notwithstanding any inconsis-
- 38 tent provision of law, a portion of these funds may be transferred or
- 39 suballocated, subject to the approval of the director of the budget,
- 40 to other state agencies (30025).
- 41 Nonpersonal service (57050) ... 8,600,000 (re. \$5,851,000)
- 42

43 By chapter 50, section 1, of the laws of 2022:

- 44 For services and expenses related to the gaining early awareness and
- 45 readiness for undergraduate program. Notwithstanding any inconsis-
- 46 tent provision of law, a portion of these funds may be transferred or
- 47 suballocated, subject to the approval of the director of the budget,
- 48 to other state agencies (30025).
- 49 Nonpersonal service (57050) ... 225,000 (re. \$225,000)
- 50

51 By chapter 50, section 1, of the laws of 2021:

- 52 For services and expenses related to the gaining early awareness and
- 53 readiness for undergraduate program. Notwithstanding any inconsis-
- 54 tent provision of law, a portion of these funds may be transferred or
- 55 suballocated, subject to the approval of the director of the budget,
- 56 to other state agencies (30025).
- 57 Nonpersonal service (57050) ... 225,000 (re. \$21,000)
- 58

59 By chapter 50, section 1, of the laws of 2020:

- 60 For services and expenses related to the gaining early awareness and
- 61 readiness for undergraduate program. Notwithstanding any inconsis-
- 62 tent provision of law, a portion of these funds may be transferred or

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 suballocated, subject to the approval of the director of the budget,
2 to other state agencies (30025).
3 Nonpersonal service (57050) ... 1,400,000 (re. \$106,000)
4

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	27,960,000	0
6 Special Revenue Funds - Federal	73,411,000	9,147,000
7 Special Revenue Funds - Other	63,904,000	215,497,000
	-----	-----
9 All Funds	165,275,000	224,644,000
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM 34,028,000
15 -----

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Public Safety Communications Account - 22123

21 For services and expenses related to the
22 administration program.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2025-26 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (81001).

34 Personal service--regular (50100)	24,142,000
35 Temporary service (50200)	320,000
36 Holiday/overtime compensation (50300)	128,000
37 Supplies and materials (57000)	3,260,000
38 Travel (54000)	1,720,000
39 Contractual services (51000)	4,258,000
40 Equipment (56000)	200,000

43 COUNTER TERRORISM PROGRAM 46,310,000
44 -----

46 General Fund
47 State Purposes Account - 10050

49 For services and expenses related to the
50 counter terrorism program (30326).

52 Personal service--regular (50100)	4,400,000
53 Supplies and materials (57000)	415,000
54 Travel (54000)	365,000
55 Contractual services (51000)	4,400,000
56 Equipment (56000)	730,000

58 Total amount available 10,310,000
59 -----

61 For services and expenses related to the
62 creation and distribution of critical me-

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2025-26

1 dia consumption teaching tools and educa-
 2 tors' toolkit for providing students of
 3 various ages with the skills necessary for
 4 critically consuming media.
 5
 6 Contractual services (51000) 1,000,000
 7 -----
 8 Program account subtotal 11,310,000
 9 -----
 10
 11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Domestic Incident Preparedness Account - 25378
 14
 15 For services and expenses related to home-
 16 land security grant programs to support
 17 emergency preparedness and to combat
 18 terrorism and weapons of mass destruction.
 19 Funds appropriated herein may be trans-
 20 ferred or suballocated to state agencies
 21 in accordance with a plan developed by the
 22 commissioner of homeland security and
 23 emergency services and approved by the
 24 director of the budget.
 25 Notwithstanding any law to the contrary,
 26 funds appropriated herein that are trans-
 27 ferred or interchanged shall lapse on the
 28 same date as funds not transferred or
 29 interchanged from this appropriation
 30 (30326).
 31
 32 Personal service (50000) 9,000,000
 33 Nonpersonal service (57050) 20,000,000
 34 Fringe benefits (60090) 6,000,000
 35 -----
 36 Program account subtotal 35,000,000
 37 -----
 38
 39 CYBER INCIDENT RESPONSE PROGRAM 6,600,000
 40 -----
 41
 42 General Fund
 43 State Purposes Account - 10050
 44
 45 For services and expenses related to cyber
 46 incident response (30348).
 47
 48 Personal service--regular (50100) 2,700,000
 49 Supplies and materials (57000) 95,000
 50 Travel (54000) 175,000
 51 Contractual services (51000) 3,360,000
 52 Equipment (56000) 270,000
 53 -----
 54
 55 DISASTER ASSISTANCE PROGRAM 23,086,000
 56 -----
 57
 58 Special Revenue Funds - Federal
 59 Federal Miscellaneous Operating Grants Fund
 60 Federal Grants for Disaster Assistance Account - 25325
 61

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2025-26

1	For services and expenses related to the	
2	disaster assistance program, including	
3	suballocation to other state departments	
4	and agencies (30315).	
5		
6	Personal service (50000)	10,000,000
7	Nonpersonal service (57050)	7,586,000
8	Fringe benefits (60090)	5,500,000
9		-----
10		
11	EMERGENCY MANAGEMENT PROGRAM	37,287,000
12		-----
13		
14	General Fund	
15	State Purposes Account - 10050	
16		
17	For services and expenses related to the	
18	emergency management program.	
19	A portion of these funds may be suballocated	
20	to the division of military and naval	
21	affairs (30317).	
22		
23	Temporary service (50200)	1,000,000
24		-----
25	Program account subtotal	1,000,000
26		-----
27		
28	Special Revenue Funds - Federal	
29	Federal Miscellaneous Operating Grants Fund	
30	Federal Grants for Emergency Management Performance	
31	Account - 25516	
32		
33	For services and expenses of state emergency	
34	management activities, including suballo-	
35	cation to other state departments and	
36	agencies (30317).	
37		
38	Personal service (50000)	6,025,000
39	Nonpersonal service (57050)	2,500,000
40	Fringe benefits (60090)	3,500,000
41		-----
42	Program account subtotal	12,025,000
43		-----
44		
45	Special Revenue Funds - Other	
46	Miscellaneous Special Revenue Fund	
47	Public Safety Communications Account - 22123	
48		
49	For services and expenses related to the	
50	emergency management program (30317).	
51		
52	Personal service--regular (50100)	12,425,000
53	Temporary service (50200)	62,000
54	Holiday/overtime compensation (50300)	286,000
55	Supplies and materials (57000)	4,100,000
56	Travel (54000)	225,000
57	Contractual services (51000)	2,300,000
58	Equipment (56000)	825,000
59		-----
60	Program account subtotal	20,223,000
61		-----
62		

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2025-26

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Radiological Emergency Preparedness Account - 21944	
4		
5	For services and expenses related to the	
6	emergency management program (30317).	
7		
8	Personal service--regular (50100)	1,704,000
9	Supplies and materials (57000)	10,000
10	Travel (54000)	43,000
11	Contractual services (51000)	292,000
12	Equipment (56000)	128,000
13	Fringe benefits (60000)	825,000
14	Indirect costs (58800)	37,000
15		-----
16	Program account subtotal	3,039,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Securing the Cities Account - 22243	
22		
23	For services and expenses related to the	
24	securing the cities program (30317).	
25		
26	Supplies and materials (57000)	250,000
27	Contractual services (51000)	250,000
28	Equipment (56000)	500,000
29		-----
30	Program account subtotal	1,000,000
31		-----
32		
33	FIRE PREVENTION AND CONTROL PROGRAM	14,595,000
34		-----
35		
36	General Fund	
37	State Purposes Account - 10050	
38		
39	For services and expenses of the office of	
40	fire prevention and control (30318).	
41		
42	Personal service--regular (50100)	5,000,000
43	Holiday/overtime compensation (50300)	25,000
44	Supplies and materials (57000)	600,000
45	Travel (54000)	225,000
46	Contractual services (51000)	200,000
47	Equipment (56000)	3,000,000
48		-----
49	Program account subtotal	9,050,000
50		-----
51		
52	Special Revenue Funds - Federal	
53	Federal Miscellaneous Operating Grants Fund	
54	Fire Prevention and Control Account - 25382	
55		
56	For services and expenses of the office of	
57	fire prevention and control, including	
58	suballocation to other state departments	
59	and agencies (30318).	
60		
61	Nonpersonal service (57050)	3,300,000
62		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2025-26

1	Program account subtotal	3,300,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Combined Expendable Trust Fund	
6	Emergency Services Revolving Loan Account - 20150	
7		
8	For services and expenses related to the	
9	fire prevention and control program	
10	(30318).	
11		
12	Personal service--regular (50100)	159,000
13	Supplies and materials (57000)	21,000
14	Travel (54000)	8,000
15	Contractual services (51000)	42,000
16	Fringe benefits (60000)	71,000
17	Indirect costs (58800)	6,000
18		-----
19	Program account subtotal	307,000
20		-----
21		
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Cigarette Fire Safety Act Account - 22018	
25		
26	For services and expenses of the cigarette	
27	fire safety program, including suballo-	
28	cation to other state departments or agen-	
29	cies (30318).	
30		
31	Supplies and materials (57000)	20,000
32	Travel (54000)	20,000
33	Contractual services (51000)	171,000
34	Equipment (56000)	20,000
35		-----
36	Program account subtotal	231,000
37		-----
38		
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Fireworks Revenue Account - 22214	
42		
43	For services and expenses related to the	
44	fire prevention and control program	
45	(30318).	
46		
47	Personal service--regular (50100)	315,000
48	Fringe benefits (60000)	177,000
49	Indirect costs (58800)	8,000
50		-----
51	Program account subtotal	500,000
52		-----
53		
54	Special Revenue Funds - Other	
55	Miscellaneous Special Revenue Fund	
56	New York Fire Academy Account - 21953	
57		
58	For services and expenses related to the	
59	fire prevention and control program	
60	(30318).	
61		
62	Personal service--regular (50100)	290,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2025-26

1	Temporary service (50200)	87,000
2	Holiday/overtime compensation (50300)	1,000
3	Supplies and materials (57000)	132,000
4	Contractual services (51000)	392,000
5	Fringe benefits (60000)	296,000
6	Indirect costs (58800)	9,000
7		-----
8	Program account subtotal	1,207,000
9		-----
10		
11	INTEROPERABLE COMMUNICATIONS PROGRAM	3,369,000
12		-----
13		
14	Special Revenue Funds - Other	
15	Miscellaneous Special Revenue Fund	
16	Public Safety Communications Account - 22123	
17		
18	For services and expenses related to public	
19	safety communications (30330).	
20		
21	Personal service--regular (50100)	2,169,000
22	Supplies and materials (57000)	100,000
23	Travel (54000)	100,000
24	Contractual services (51000)	500,000
25	Equipment (56000)	500,000
26		-----
27		

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 COUNTER TERRORISM PROGRAM

2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Domestic Incident Preparedness Account - 25378
6

7 By chapter 50, section 1, of the laws of 2024:
8 For services and expenses related to the homeland security grant
9 programs to support emergency preparedness and to combat terrorism
10 and weapons of mass destruction. Funds appropriated herein may be
11 transferred or suballocated to state agencies in accordance with a
12 plan developed by the commissioner of homeland security and
13 emergency services and approved by the director of the budget.

14 Notwithstanding any law to the contrary, funds appropriated herein
15 that are transferred or interchanged shall lapse on the same date as
16 funds not transferred or interchanged from this appropriation
17 (30326).

18 Personal service (50000) ... 9,000,000 (re. 9,000,000)
19 Nonpersonal service (57050) ... 20,000,000 (re. 20,000,000)
20 Fringe benefits (60090) ... 6,000,000(re. 6,000,000)
21

22 DISASTER ASSISTANCE PROGRAM

23
24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 Federal Grants for Disaster Assistance Account - 25325
27

28 By chapter 50, section 1, of the laws of 2024:
29 For services and expenses related to the disaster assistance program
30 (30315).

31 Personal service (50000) ... 10,000,000 (re. \$7,163,000)
32 Nonpersonal service (57050) ... 7,586,000 (re. \$7,466,000)
33 Fringe benefits (60090) ... 5,500,000 (re. \$4,348,000)
34

35 By chapter 50, section 1, of the laws of 2023:
36 For services and expenses related to the disaster assistance program
37 (30315).

38 Personal service (50000) ... 10,000,000 (re. \$2,436,000)
39 Nonpersonal service (57050) ... 7,586,000 (re. \$6,521,000)
40 Fringe benefits (60090) ... 5,500,000 (re. \$2,466,000)
41

42 By chapter 50, section 1, of the laws of 2022:
43 For services and expenses related to the disaster assistance program
44 (30315).

45 Personal service (50000) ... 10,000,000 (re. \$968,000)
46 Nonpersonal service (57050) ... 7,586,000 (re. \$7,427,000)
47 Fringe benefits (60090) ... 5,500,000 (re. \$2,155,000)
48

49 By chapter 50, section 1, of the laws of 2021:
50 For services and expenses related to the disaster assistance program
51 (30315).

52 Personal service (50000) ... 10,000,000 (re. \$1,000)
53 Nonpersonal service (57050) ... 7,586,000 (re. \$6,590,000)
54 Fringe benefits (60090) ... 5,500,000 (re. \$1,198,000)
55

56 By chapter 50, section 1, of the laws of 2020:
57 For services and expenses related to the disaster assistance program
58 (30315).

59 Personal service (50000) ... 10,000,000 (re. \$3,363,000)
60 Nonpersonal service (57050) ... 7,586,000 (re. \$7,453,000)
61 Fringe benefits (60090) ... 5,500,000 (re. \$2,622,000)
62

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to the disaster assistance program
3 (30315).
4 Personal service (50000) ... 14,000,000 (re. \$6,257,000)
5 Nonpersonal service (57050) ... 1,586,000 (re. \$1,088,000)
6 Fringe benefits (60090) ... 7,500,000 (re. \$5,151,000)
7
8 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
9 section 1, of the laws of 2019:
10 For services and expenses related to the disaster assistance program
11 (30315).
12 Personal service (50000) ... 14,000,000 (re. \$8,642,000)
13 Nonpersonal service (57050) ... 1,586,000 (re. \$1,300,000)
14 Fringe benefits (60090) ... 7,500,000 (re. \$3,623,000)
15
16 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
17 section 1, of the laws of 2019:
18 For services and expenses related to the disaster assistance program
19 (30315).
20 Personal service (50000) ... 14,000,000 (re. \$10,599,000)
21 Nonpersonal service (57050) ... 1,586,000 (re. \$923,000)
22 Fringe benefits (60090) ... 7,500,000 (re. \$4,502,000)
23
24 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
25 section 1, of the laws of 2019:
26 For services and expenses related to the disaster assistance program
27 (30315).
28 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
29 Nonpersonal service (57050) ... 1,586,000 (re. \$1,584,000)
30 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)
31
32 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
33 section 1, of the laws of 2019:
34 For services and expenses related to the disaster assistance program
35 (30315).
36 Personal service (50000) ... 14,000,000 (re. \$2,869,000)
37 Nonpersonal service (57050) ... 1,586,000 (re. \$24,000)
38 Fringe benefits (60090) ... 7,500,000 (re. \$1,889,000)
39
40 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
41 section 1, of the laws of 2019:
42 For services and expenses related to the disaster assistance program
43 (30315).
44 Personal service (50000) ... 2,200,000 (re. \$564,000)
45 Nonpersonal service (57050) ... 1,586,000 (re. \$502,000)
46 Fringe benefits (60090) ... 1,000,000 (re. \$72,000)
47
48 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
49 section 1, of the laws of 2019:
50 For services and expenses related to the disaster assistance program
51 (30315).
52 Personal service (50000) ... 2,200,000 (re. \$553,000)
53 Nonpersonal service (57050) ... 1,586,000 (re. \$86,000)
54 Fringe benefits (60090) ... 1,000,000 (re. \$438,000)
55
56 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
57 section 1, of the laws of 2019:
58 For services and expenses related to the disaster assistance program.
59 Notwithstanding any other provision of law to the contrary, the OGS
60 Interchange and Transfer Authority, the IT Interchange and Transfer
61 Authority, and the Call Center Interchange and Transfer Authority as
62 defined in the 2012-13 state fiscal year state operations appropri-

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ation for the budget division program of the division of the budget,
2 are deemed fully incorporated herein and a part of this appropri-
3 ation as if fully stated (30315).

4	Personal service (50000) ...	2,200,000	.....	(re. \$295,000)
5	Nonpersonal service (57050) ...	1,586,000	.....	(re. \$31,000)
6	Fringe benefits (60090) ...	1,000,000	.....	(re. \$518,000)

7
8 EMERGENCY MANAGEMENT PROGRAM
9

10 Special Revenue Funds - Federal
11 Federal Miscellaneous Operating Grants Fund
12 Federal Grants for Emergency Management Performance Account - 25516
13

14 By chapter 50, section 1, of the laws of 2024:
15 For services and expenses of state emergency management activities,
16 including suballocation to other state departments and agencies
17 (30317).
18 Personal service (50000) ... 6,025,000 (re. \$6,025,000)
19 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
20 Fringe benefits (60090) ... 3,500,000 (re. \$3,500,000)
21

22 By chapter 50, section 1, of the laws of 2023:
23 For services and expenses of state emergency management activities,
24 including suballocation to other state departments and agencies
25 (30317).
26 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
27 Nonpersonal service (57050) ... 1,000,000 (re. \$993,000)
28 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)
29

30 By chapter 50, section 1, of the laws of 2022:
31 For services and expenses of state emergency management activities,
32 including suballocation to other state departments and agencies
33 (30317).
34 Personal service (50000) ... 5,025,000 (re. \$961,000)
35 Nonpersonal service (57050) ... 1,000,000 (re. \$881,000)
36 Fringe benefits (60090) ... 3,000,000 (re. \$1,134,000)
37

38 By chapter 50, section 1, of the laws of 2021:
39 For services and expenses of state emergency management activities,
40 including suballocation to other state departments and agencies
41 (30317).
42 Personal service (50000) ... 5,025,000 (re. \$71,000)
43 Nonpersonal service (57050) ... 1,000,000 (re. \$172,000)
44 Fringe benefits (60090) ... 3,000,000 (re. \$895,000)
45

46 By chapter 50, section 1, of the laws of 2020:
47 For services and expenses of state emergency management activities,
48 including suballocation to other state departments and agencies
49 (30317).
50 Nonpersonal service (57050) ... 1,000,000 (re. \$253,000)
51

52 By chapter 50, section 1, of the laws of 2019:
53 For services and expenses of state emergency management activities,
54 including suballocation to other state departments and agencies
55 (30317).
56 Nonpersonal service (57050) ... 1,000,000 (re. \$452,000)
57

58 By chapter 50, section 1, of the laws of 2018:
59 For services and expenses of state emergency management activities,
60 including suballocation to other state departments and agencies
61 (30317).
62 Personal service (50000) ... 5,025,000 (re. \$8,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 1,000,000 (re. \$3,000)
 2 Fringe benefits (60090) ... 3,000,000 (re. \$1,000)
 3
 4 By chapter 50, section 1, of the laws of 2017:
 5 For services and expenses of state emergency management activities,
 6 including suballocation to other state departments and agencies
 7 (30317).
 8 Nonpersonal service (57050) ... 1,000,000 (re. \$311,000)
 9
 10 By chapter 50, section 1, of the laws of 2016:
 11 For services and expenses of state emergency management activities,
 12 including suballocation to other state departments and agencies
 13 (30317).
 14 Nonpersonal service (57050) ... 1,000,000 (re. \$7,000)
 15
 16 By chapter 50, section 1, of the laws of 2015:
 17 For services and expenses of state emergency management activities,
 18 including suballocation to other state departments and agencies
 19 (30317).
 20 Nonpersonal service (57050) ... 3,950,000 (re. \$1,131,000)
 21
 22 FIRE PREVENTION AND CONTROL PROGRAM
 23
 24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Fire Prevention and Control Account - 25382
 27
 28 By chapter 50, section 1, of the laws of 2024:
 29 For services and expenses of the office of fire prevention and
 30 control, including suballocation to other state departments and
 31 agencies (30318).
 32 Nonpersonal service (57050) ... 3,300,000..... (re. 3,300,000)
 33
 34 By chapter 50, section 1, of the laws of 2023:
 35 For services and expenses of the office of fire prevention and
 36 control, including suballocation to other state departments and
 37 agencies (30318).
 38 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)
 39
 40 By chapter 50, section 1, of the laws of 2022:
 41 For services and expenses of the office of fire prevention and
 42 control, including suballocation to other state departments and
 43 agencies (30318).
 44 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)
 45
 46 By chapter 50, section 1, of the laws of 2021:
 47 For services and expenses of the office of fire prevention and
 48 control, including suballocation to other state departments and
 49 agencies (30318).
 50 Nonpersonal service (57050) ... 3,300,000 (re. \$2,800,000)
 51
 52 By chapter 50, section 1, of the laws of 2020:
 53 For services and expenses of the office of fire prevention and
 54 control, including suballocation to other state departments and
 55 agencies (30318).
 56 Nonpersonal service (57050) ... 3,300,000 (re. \$2,370,000)
 57
 58 By chapter 50, section 1, of the laws of 2019:
 59 For services and expenses of the office of fire prevention and
 60 control, including suballocation to other state departments and
 61 agencies (30318).
 62 Nonpersonal service (57050) ... 3,300,000 (re. \$2,917,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1
2 INTEROPERABLE COMMUNICATIONS PROGRAM
3
4 Special Revenue Funds - Other
5 Miscellaneous Special Revenue Fund
6 Statewide Public Safety Communications Account - 22123
7
8 By chapter 50, section 1, of the laws of 2011:
9 For services and expenses related to the purchase of emergency commu-
10 nications equipment for state departments or agencies. The amounts
11 appropriated herein may be transferred to any other state department
12 or agency pursuant to a plan submitted by the division of homeland
13 security and emergency services and approved by the director of the
14 budget (30309).
15 Equipment (56000) ... 30,000,000 (re. \$9,147,000)
16

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	18,882,000	7,714,000
6 Special Revenue Funds - Federal	16,308,000	89,837,000
7 Special Revenue Funds - Other	116,282,000	242,777,000
	-----	-----
9 All Funds	151,472,000	340,328,000
	=====	=====

12 SCHEDULE

14 F&D-COMMUNITY DEVELOPMENT PROGRAM 12,341,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses related to the
 21 F&D-community development program (31449).

23 Personal service--regular (50100)	2,698,000
24 Holiday/overtime compensation (50300)	10,000
25 Supplies and materials (57000)	10,000
26 Travel (54000)	25,000
27 Contractual services (51000)	10,000
28 Equipment (56000)	10,000

30 Program account subtotal	2,763,000

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 DHCR-HCA Application Fee Account - 22100

37 For services and expenses related to the
 38 administration of the federal low-income
 39 housing tax credit program (31449).

41 Personal service--regular (50100)	4,664,000
42 Holiday/overtime compensation (50300)	10,000
43 Supplies and materials (57000)	10,000
44 Travel (54000)	100,000
45 Contractual services (51000)	875,000
46 Equipment (56000)	100,000
47 Fringe benefits (60000)	3,281,000
48 Indirect costs (58800)	538,000

50 Program account subtotal	9,578,000

53 HOMEOWNER STABILIZATION FUND 120,000
 54 -----

56 General Fund
 57 State Purposes Account - 10050

59 For services and expenses of a homeowner
 60 stabilization fund. Funds appropriated
 61 herein may be suballocated or transferred
 62 to any state department, agency, or public

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1 authority for the purposes stated herein
 2 (31528).
 3
 4 Personal service--regular (50100) 100,000
 5 Holiday/overtime compensation (50300) 1,000
 6 Supplies and materials (57000) 5,000
 7 Travel (54000) 7,000
 8 Contractual services (51000) 5,000
 9 Equipment (56000) 2,000
 10 -----
 11
 12 LEAD ABATEMENT 268,000
 13 -----
 14
 15 General Fund
 16 State Purposes Account - 10050
 17
 18 For services and expenses related to the
 19 division of housing and community
 20 renewal's lead abatement program. Funds
 21 appropriated herein may be suballocated or
 22 transferred to any state department, agen-
 23 cy, or public authority for the purposes
 24 stated herein (31534).
 25
 26 Personal service--regular (50100) 200,000
 27 Holiday/overtime compensation (50300) 1,000
 28 Supplies and materials (57000) 10,000
 29 Travel (54000) 10,000
 30 Contractual services (51000) 37,000
 31 Equipment (56000) 10,000
 32 -----
 33
 34 OFFICE OF RESILIENT HOMES AND COMMUNITIES 744,000
 35 -----
 36
 37 General Fund
 38 State Purposes Account - 10050
 39
 40 For services and expenses related to the
 41 office of resilient homes and communities.
 42 Funds appropriated herein may be suballo-
 43 cated or transferred to any state depart-
 44 ment, agency, or public authority for the
 45 purposes stated herein (31536).
 46
 47 Personal service--regular (50100) 694,000
 48 Holiday/overtime compensation (50300) 1,000
 49 Supplies and materials (57000) 1,000
 50 Travel (54000) 1,000
 51 Contractual services (51000) 46,000
 52 Equipment (56000) 1,000
 53 -----
 54
 55 OCR-COMMUNITY RENEWAL PROGRAM 927,000
 56 -----
 57
 58 General Fund
 59 State Purposes Account - 10050
 60
 61 For services and expenses related to the
 62 OCR-community renewal program (31367).

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1		
2	Personal service--regular (50100)	915,000
3	Holiday/overtime compensation (50300)	4,000
4	Supplies and materials (57000)	1,000
5	Travel (54000)	5,000
6	Contractual services (51000)	1,000
7	Equipment (56000)	1,000
8		-----
9		
10	OHP-HOUSING PROGRAM	23,570,000
11		-----
12		
13	General Fund	
14	State Purposes Account - 10050	
15		
16	For services and expenses related to the	
17	OHP-housing program (31448).	
18		
19	Personal service--regular (50100)	855,000
20	Holiday/overtime compensation (50300)	4,000
21	Supplies and materials (57000)	1,000
22	Travel (54000)	2,000
23	Contractual services (51000)	1,000
24	Equipment (56000)	1,000
25		-----
26	Program account subtotal	864,000
27		-----
28		
29	Special Revenue Funds - Federal	
30	Federal Miscellaneous Operating Grants Fund	
31	Housing and Urban Development Section 8 Account - 25315	
32		
33	For expenditures related to administering	
34	federal section 8 program grants (31448).	
35		
36	Personal service (50000)	5,576,000
37	Nonpersonal service (57050)	2,018,000
38	Fringe benefits (60090)	3,520,000
39	Indirect costs (58850)	470,000
40		-----
41	Program account subtotal	11,584,000
42		-----
43		
44	Special Revenue Funds - Other	
45	Miscellaneous Special Revenue Fund	
46	DHCR Mortgage Servicing Account - 22085	
47		
48	For services and expenses related to asset	
49	management activities performed by the	
50	division of housing and community renewal	
51	for the New York state housing finance	
52	agency and the urban development corpo-	
53	ration.	
54	Notwithstanding any other provision of law	
55	to the contrary, the OGS Interchange and	
56	Transfer Authority, and the IT Interchange	
57	and Transfer Authority as defined in the	
58	2025-26 state fiscal year state operations	
59	appropriation for the budget division	
60	program of the division of the budget, are	
61	deemed fully incorporated herein and a	
62	part of this appropriation as if fully	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1	stated (31448).	
2		
3	Personal service--regular (50100)	3,756,000
4	Holiday/overtime compensation (50300)	10,000
5	Supplies and materials (57000)	23,000
6	Travel (54000)	100,000
7	Contractual services (51000)	650,000
8	Equipment (56000)	124,000
9	Fringe benefits (60000)	600,000
10		-----
11	Program account subtotal	5,263,000
12		-----
13		
14	Special Revenue Funds - Other	
15	Miscellaneous Special Revenue Fund	
16	Low Income Housing Monitoring Account - 22130	
17		
18	For services and expenses related to the	
19	monitoring of housing projects constructed	
20	under low-income housing tax credit	
21	programs (31448).	
22		
23	Personal service--regular (50100)	2,902,000
24	Holiday/overtime compensation (50300)	50,000
25	Supplies and materials (57000)	5,000
26	Travel (54000)	195,000
27	Contractual services (51000)	450,000
28	Equipment (56000)	75,000
29	Fringe benefits (60000)	2,035,000
30	Indirect costs (58800)	147,000
31		-----
32	Program account subtotal	5,859,000
33		-----
34		
35	OHP-LOW INCOME WEATHERIZATION PROGRAM	4,724,000
36		-----
37		
38	Special Revenue Funds - Federal	
39	Federal Miscellaneous Operating Grants Fund	
40	Department of Energy Weatherization Account - 25499	
41		
42	For services and expenses related to admin-	
43	istering low income weatherization grants	
44	Funds appropriated herein may be suballo-	
45	cated or transferred to any state depart-	
46	ment, agency, or public authority for the	
47	purposes stated herein (31446).	
48		
49	Personal service (50000)	1,543,000
50	Nonpersonal service (57050)	1,378,000
51	Fringe benefits (60090)	1,589,000
52	Indirect costs (58850)	214,000
53		-----
54		
55	OHP-RENT ADMINISTRATION PROGRAM	92,543,000
56		-----
57		
58	General Fund	
59	State Purposes Account - 10050	
60		
61	For services and expenses related to the	
62	OHP-rent administration program (31442).	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1		
2	Personal service--regular (50100)	1,784,000
3	Holiday/overtime compensation (50300)	3,000
4	Supplies and materials (57000)	1,000
5	Travel (54000)	35,000
6	Contractual services (51000)	1,000
7	Equipment (56000)	1,000
8		-----
9	Total amount available	1,825,000
10		-----

11
12 For services and expenses related to the
13 division of housing and community
14 renewal's administration of the tenant
15 protection unit(30918). Funds appropriated
16 herein may be suballocated or transferred
17 to any state department, agency, or public
18 authority for the purposes stated herein

19		
20	Personal service--regular (50100)	300,000
21	Holiday/overtime compensation (50300)	1,000
22	Supplies and materials (57000)	5,000
23	Travel (54000)	10,000
24	Contractual services (51000)	85,000
25	Equipment (56000)	1,000
26		-----
27	Total amount available	402,000
28		-----
29	Program account subtotal	2,227,000
30		-----

31
32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Rent Revenue Account - 22158

35
36 For services and expenses related to the
37 division of housing and community
38 renewal's administration and enforcement
39 of New York state's system of rent regu-
40 lation (31442).

41		
42	Personal service--regular (50100)	864,000
43	Supplies and materials (57000).....	1,000
44	Travel (54000)	40,000
45	Contractual services (51000)	125,000
46	Equipment (56000)	1,000
47	Fringe benefits (60000)	569,000
48	Indirect costs (58800)	24,000
49		-----
50	Program account subtotal	1,624,000
51		-----

52
53 Special Revenue Funds - Other
54 Miscellaneous Special Revenue Fund
55 Rent Revenue Other Account - 22156

56
57 For services and expenses related to the
58 division of housing and community
59 renewal's administration and enforcement
60 of New York state's system of rent regu-
61 lation.

62 Notwithstanding any other provision of law

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1 to the contrary, the OGS Interchange and
2 Transfer Authority, and the IT Interchange
3 and Transfer Authority as defined in the
4 2025-26 state fiscal year state operations
5 appropriation for the budget division
6 program of the division of the budget, are
7 deemed fully incorporated herein and a
8 part of this appropriation as if fully
9 stated (31442).

10		
11	Personal service--regular (50100)	30,451,000
12	Holiday/overtime compensation (50300)	37,000
13	Supplies and materials (57000)	1,305,000
14	Travel (54000)	238,000
15	Contractual services (51000)	25,053,000
16	Equipment (56000)	637,000
17	Fringe benefits (60000)	23,538,000
18	Indirect costs (58800)	1,756,000
19		-----
20	Total amount available	83,015,000
21		-----

22
23 For services and expenses related to the
24 division of housing and community
25 renewal's administration of the tenant
26 protection unit (30918).

27		
28	Personal service--regular (50100)	2,713,000
29	Holiday/overtime compensation (50300)	1,000
30	Supplies and materials (57000)	60,000
31	Travel (54000)	10,000
32	Contractual services (51000)	979,000
33	Equipment (56000)	10,000
34	Fringe benefits (60000)	1,820,000
35	Indirect costs (58800)	84,000
36		-----
37	Total amount available	5,677,000
38		-----

39 Program account subtotal

	88,692,000	-----
--	------------	-------

40
41
42 OPS-ADMINISTRATION PROGRAM..... 16,235,000
43 -----

44
45 General Fund
46 State Purposes Account - 10050

47
48 For services and expenses related to the
49 OPS-administration program.

50 Notwithstanding any other provision of law
51 to the contrary, the OGS Interchange and
52 Transfer Authority, and the IT Interchange
53 and Transfer Authority as defined in the
54 2025-26 state fiscal year state operations
55 appropriation for the budget division
56 program of the division of the budget, are
57 deemed fully incorporated herein and a
58 part of this appropriation as if fully
59 stated (81001).

60		
61	Personal service--regular (50100)	4,082,000
62	Holiday/overtime compensation (50300)	15,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1	Supplies and materials (57000)	317,000
2	Travel (54000)	160,000
3	Contractual services (51000)	6,128,000
4	Equipment (56000)	267,000
5		-----
6	Program account subtotal	10,969,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Housing Indirect Cost Recovery Account - 22090	
12		
13	For services and expenses related to the	
14	administration of special revenue funds -	
15	other and special revenue funds - federal.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority, and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2025-26 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated (81001).	
26		
27	Personal service--regular (50100)	3,238,000
28	Holiday/overtime compensation (50300)	20,000
29	Supplies and materials (57000)	45,000
30	Travel (54000)	75,000
31	Contractual services (51000)	1,828,000
32	Equipment (56000)	60,000
33		-----
34	Program account subtotal	5,266,000
35		-----
36		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 F&D-COMMUNITY DEVELOPMENT PROGRAM
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 DHCR-HCA Application Fee Account - 22100
6
7 By chapter 50, section 1, of the laws of 2024:
8 For services and expenses related to the administration of the federal
9 low-income housing tax credit program (31449).
10 Personal service--regular (50100) ... 4,240,000 (re. \$2,454,000)
11 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
12 Supplies and materials (57000) ... 10,000 (re. \$10,000)
13 Travel (54000) ... 100,000 (re. \$100,000)
14 Contractual services (51000) ... 563,000 (re. \$560,000)
15 Equipment (56000) ... 100,000 (re. \$100,000)
16 Fringe benefits (60000) ... 2,843,000 (re. \$1,691,000)
17 Indirect costs (58800) ... 538,000 (re. \$491,000)
18
19 By chapter 50, section 1, of the laws of 2023:
20 For services and expenses related to the administration of the federal
21 low-income housing tax credit program (31449).
22 Personal service--regular (50100) ... 4,240,000 (re. \$1,011,000)
23 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
24 Supplies and materials (57000) ... 10,000 (re. \$10,000)
25 Travel (54000) ... 100,000 (re. \$97,000)
26 Contractual services (51000) ... 563,000 (re. \$562,000)
27 Equipment (56000) ... 100,000 (re. \$100,000)
28 Fringe benefits (60000) ... 2,843,000 (re. \$690,000)
29 Indirect costs (58800) ... 538,000 (re. \$450,000)
30
31 By chapter 50, section 1, of the laws of 2022:
32 For services and expenses related to the administration of the federal
33 low-income housing tax credit program (31449).
34 Personal service--regular (50100) ... 4,240,000 (re. \$2,228,000)
35 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
36 Supplies and materials (57000) ... 10,000 (re. \$10,000)
37 Travel (54000) ... 100,000 (re. \$100,000)
38 Contractual services (51000) ... 563,000 (re. \$563,000)
39 Equipment (56000) ... 100,000 (re. \$100,000)
40 Fringe benefits (60000) ... 2,716,000 (re. \$1,465,000)
41 Indirect costs (58800) ... 538,000 (re. \$475,000)
42
43 By chapter 50, section 1, of the laws of 2021:
44 For services and expenses related to the administration of the federal
45 low-income housing tax credit program (31449).
46 Personal service--regular (50100) ... 4,240,000 (re. \$1,915,000)
47 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
48 Supplies and materials (57000) ... 10,000 (re. \$10,000)
49 Travel (54000) ... 100,000 (re. \$100,000)
50 Contractual services (51000) ... 563,000 (re. \$441,000)
51 Equipment (56000) ... 100,000 (re. \$100,000)
52 Fringe benefits (60000) ... 2,716,000 (re. \$1,086,000)
53 Indirect costs (58800) ... 538,000 (re. \$468,000)
54
55 By chapter 50, section 1, of the laws of 2020:
56 For services and expenses related to the administration of the federal
57 low-income housing tax credit program (31449).
58 Personal service--regular (50100) ... 4,240,000 (re. \$1,241,000)
59 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
60 Supplies and materials (57000) ... 10,000 (re. \$10,000)
61 Travel (54000) ... 100,000 (re. \$100,000)
62 Contractual services (51000) ... 563,000 (re. \$439,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Equipment (56000) ... 100,000 (re. \$100,000)
 2 Fringe benefits (60000) ... 2,716,000 (re. \$857,000)
 3 Indirect costs (58800) ... 538,000 (re. \$454,000)
 4
 5 By chapter 50, section 1, of the laws of 2019:
 6 For services and expenses related to the administration of the federal
 7 low-income housing tax credit program (31449).
 8 Personal service--regular (50100) ... 4,240,000 (re. \$1,411,000)
 9 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 10 Supplies and materials (57000) ... 10,000 (re. \$8,000)
 11 Travel (54000) ... 100,000 (re. \$18,000)
 12 Contractual services (51000) ... 563,000 (re. \$225,000)
 13 Equipment (56000) ... 100,000 (re. \$83,000)
 14 Fringe benefits (60000) ... 2,716,000 (re. \$2,350,000)
 15 Indirect costs (58800) ... 538,000 (re. \$533,000)
 16
 17 OHP-HOUSING PROGRAM
 18
 19 Special Revenue Funds - Federal
 20 Federal Miscellaneous Operating Grants Fund
 21 Housing and Urban Development Section 8 Account - 25315
 22
 23 By chapter 50, section 1, of the laws of 2024:
 24 For expenditures related to administering federal section 8 program
 25 grants (31448).
 26 Personal service (50000) ... 5,576,000 (re. \$3,996,000)
 27 Nonpersonal service (57050) ... 2,018,000 (re. \$1,259,000)
 28 Fringe benefits (60090) ... 3,520,000 (re. \$2,547,000)
 29 Indirect costs (58850) ... 470,000 (re. \$376,000)
 30
 31 By chapter 50, section 1, of the laws of 2023:
 32 For expenditures related to administering federal section 8 program
 33 grants (31448).
 34 Personal service (50000) ... 5,576,000 (re. \$1,568,000)
 35 Nonpersonal service (57050) ... 2,018,000 (re. \$813,000)
 36 Fringe benefits (60090) ... 3,520,000 (re. \$960,000)
 37 Indirect costs (58850) ... 470,000 (re. \$279,000)
 38
 39 By chapter 50, section 1, of the laws of 2022:
 40 For expenditures related to administering federal section 8 program
 41 grants (31448).
 42 Personal service (50000) ... 5,576,000 (re. \$1,079,000)
 43 Nonpersonal service (57050) ... 2,018,000 (re. \$1,791,000)
 44 Fringe benefits (60090) ... 3,520,000 (re. \$1,290,000)
 45 Indirect costs (58850) ... 470,000 (re. \$169,000)
 46
 47 By chapter 50, section 1, of the laws of 2021:
 48 For expenditures related to administering federal section 8 program
 49 grants (31448).
 50 Personal service (50000) ... 5,576,000 (re. \$2,845,000)
 51 Nonpersonal service (57050) ... 2,018,000 (re. \$778,000)
 52 Fringe benefits (60090) ... 3,520,000 (re. \$1,851,000)
 53 Indirect costs (58850) ... 470,000 (re. \$250,000)
 54
 55 By chapter 50, section 1, of the laws of 2020:
 56 For expenditures related to administering federal section 8 program
 57 grants (31448).
 58 Personal service (50000) ... 5,576,000 (re. \$2,000,000)
 59 Nonpersonal service (57050) ... 2,018,000 (re. \$364,000)
 60 Fringe benefits (60090) ... 3,520,000 (re. \$1,441,000)
 61 Indirect costs (58850) ... 470,000 (re. \$131,000)
 62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2019:
 2 For expenditures related to administering federal section 8 program
 3 grants (31448).
 4 Personal service (50000) ... 5,576,000 (re. \$2,164,000)
 5 Nonpersonal service (57050) ... 2,018,000 (re. \$853,000)
 6 Fringe benefits (60090) ... 3,520,000 (re. \$1,461,000)
 7 Indirect costs (58850) ... 470,000 (re. \$194,000)
 8
 9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 DHCR Mortgage Servicing Account - 22085
 12

13 By chapter 50, section 1, of the laws of 2024:
 14 For services and expenses related to asset management activities
 15 performed by the division of housing and community renewal for the
 16 New York state housing finance agency and the urban development
 17 corporation.
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, and the IT Interchange and
 20 Transfer Authority as defined in the 2024-25 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (31448).
 24 Personal service--regular (50100) ... 3,415,000 (re. \$2,259,000)
 25 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 26 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 27 Travel (54000) ... 100,000 (re. \$100,000)
 28 Contractual services (51000) ... 346,000 (re. \$346,000)
 29 Equipment (56000) ... 124,000 (re. \$124,000)
 30 Fringe benefits (60000) ... 600,000 (re. \$600,000)
 31

32 By chapter 50, section 1, of the laws of 2023:
 33 For services and expenses related to asset management activities
 34 performed by the division of housing and community renewal for the
 35 New York state housing finance agency and the urban development
 36 corporation.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, and the IT Interchange and
 39 Transfer Authority as defined in the 2023-24 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (31448).
 43 Personal service--regular (50100) ... 3,415,000 (re. \$1,711,000)
 44 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 45 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 46 Travel (54000) ... 100,000 (re. \$100,000)
 47 Contractual services (51000) ... 346,000 (re. \$298,000)
 48 Equipment (56000) ... 124,000 (re. \$124,000)
 49 Fringe benefits (60000) ... 600,000 (re. \$600,000)
 50

51 By chapter 50, section 1, of the laws of 2022:
 52 For services and expenses related to asset management activities
 53 performed by the division of housing and community renewal for the
 54 New York state housing finance agency and the urban development
 55 corporation.
 56 Notwithstanding any other provision of law to the contrary, the OGS
 57 Interchange and Transfer Authority, and the IT Interchange and
 58 Transfer Authority as defined in the 2022-23 state fiscal year state
 59 operations appropriation for the budget division program of the
 60 division of the budget, are deemed fully incorporated herein and a
 61 part of this appropriation as if fully stated (31448).
 62 Personal service--regular (50100) ... 3,415,000 (re. \$2,224,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
2 Supplies and materials (57000) ... 23,000 (re. \$22,000)
3 Travel (54000) ... 100,000 (re. \$100,000)
4 Contractual services (51000) ... 346,000 (re. \$128,000)
5 Equipment (56000) ... 124,000 (re. \$124,000)
6 Fringe benefits (60000) ... 600,000 (re. \$600,000)
7
8 By chapter 50, section 1, of the laws of 2021:
9 For services and expenses related to asset management activities
10 performed by the division of housing and community renewal for the
11 New York state housing finance agency and the urban development
12 corporation.
13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, and the IT Interchange and
15 Transfer Authority as defined in the 2021-22 state fiscal year state
16 operations appropriation for the budget division program of the
17 division of the budget, are deemed fully incorporated herein and a
18 part of this appropriation as if fully stated (31448).
19 Personal service--regular (50100) ... 3,415,000 (re. \$1,729,000)
20 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
21 Supplies and materials (57000) ... 23,000 (re. \$22,000)
22 Travel (54000) ... 100,000 (re. \$100,000)
23 Contractual services (51000) ... 346,000 (re. \$327,000)
24 Equipment (56000) ... 124,000 (re. \$124,000)
25 Fringe benefits (60000) ... 600,000 (re. \$600,000)
26
27 By chapter 50, section 1, of the laws of 2020:
28 For services and expenses related to asset management activities
29 performed by the division of housing and community renewal for the
30 New York state housing finance agency and the urban development
31 corporation.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority, and the IT Interchange and
34 Transfer Authority as defined in the 2020-21 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (31448).
38 Personal service--regular (50100) ... 3,415,000 (re. \$1,539,000)
39 Holiday/overtime compensation (50300) ... 10,000 (re. \$4,000)
40 Supplies and materials (57000) ... 23,000 (re. \$23,000)
41 Travel (54000) ... 100,000 (re. \$100,000)
42 Contractual services (51000) ... 346,000 (re. \$239,000)
43 Equipment (56000) ... 124,000 (re. \$124,000)
44 Fringe benefits (60000) ... 600,000 (re. \$600,000)
45
46 By chapter 50, section 1, of the laws of 2019:
47 For services and expenses related to asset management activities
48 performed by the division of housing and community renewal for the
49 New York state housing finance agency and the urban development
50 corporation.
51 Notwithstanding any other provision of law to the contrary, the OGS
52 Interchange and Transfer Authority, and the IT Interchange and
53 Transfer Authority as defined in the 2019-20 state fiscal year state
54 operations appropriation for the budget division program of the
55 division of the budget, are deemed fully incorporated herein and a
56 part of this appropriation as if fully stated (31448).
57 Personal service--regular (50100) ... 3,415,000 (re. \$1,209,000)
58 Holiday/overtime compensation (50300) ... 10,000 (re. \$6,000)
59 Supplies and materials (57000) ... 23,000 (re. \$22,000)
60 Travel (54000) ... 100,000 (re. \$77,000)
61 Contractual services (51000) ... 346,000 (re. \$263,000)
62 Equipment (56000) ... 124,000 (re. \$124,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Fringe benefits (60000) ... 600,000 (re. \$600,000)
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Low Income Housing Monitoring Account - 22130
6
7 By chapter 50, section 1, of the laws of 2024:
8 For services and expenses related to the monitoring of housing
9 projects constructed under low-income housing tax credit programs
10 (31448).
11 Personal service--regular (50100) ... 2,580,000 (re. \$1,499,000)
12 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
13 Supplies and materials (57000) ... 5,000 (re. \$5,000)
14 Travel (54000) ... 195,000 (re. \$195,000)
15 Contractual services (51000) ... 215,000 (re. \$214,000)
16 Equipment (56000) ... 75,000 (re. \$75,000)
17 Fringe benefits (60000) ... 1,730,000 (re. \$1,037,000)
18 Indirect costs (58800) ... 84,000 (re. \$55,000)
19
20 By chapter 50, section 1, of the laws of 2023:
21 For services and expenses related to the monitoring of housing
22 projects constructed under low-income housing tax credit programs
23 (31448).
24 Personal service--regular (50100) ... 2,580,000 (re. \$774,000)
25 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
26 Supplies and materials (57000) ... 5,000 (re. \$5,000)
27 Travel (54000) ... 195,000 (re. \$195,000)
28 Contractual services (51000) ... 215,000 (re. \$215,000)
29 Equipment (56000) ... 75,000 (re. \$75,000)
30 Fringe benefits (60000) ... 1,730,000 (re. \$528,000)
31 Indirect costs (58800) ... 84,000 (re. \$35,000)
32
33 By chapter 50, section 1, of the laws of 2022:
34 For services and expenses related to the monitoring of housing
35 projects constructed under low-income housing tax credit programs
36 (31448).
37 Personal service--regular (50100) ... 2,580,000 (re. \$1,849,000)
38 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
39 Supplies and materials (57000) ... 5,000 (re. \$5,000)
40 Travel (54000) ... 195,000 (re. \$195,000)
41 Contractual services (51000) ... 215,000 (re. \$215,000)
42 Equipment (56000) ... 75,000 (re. \$75,000)
43 Fringe benefits (60000) ... 1,681,000 (re. \$1,245,000)
44 Indirect costs (58800) ... 84,000 (re. \$48,000)
45
46 By chapter 50, section 1, of the laws of 2021:
47 For services and expenses related to the monitoring of housing
48 projects constructed under low-income housing tax credit programs
49 (31448).
50 Personal service--regular (50100) ... 2,580,000 (re. \$788,000)
51 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
52 Supplies and materials (57000) ... 5,000 (re. \$5,000)
53 Travel (54000) ... 195,000 (re. \$195,000)
54 Contractual services (51000) ... 215,000 (re. \$76,000)
55 Equipment (56000) ... 75,000 (re. \$75,000)
56 Fringe benefits (60000) ... 1,681,000 (re. \$568,000)
57 Indirect costs (58800) ... 84,000 (re. \$34,000)
58
59 By chapter 50, section 1, of the laws of 2020:
60 For services and expenses related to the monitoring of housing
61 projects constructed under low-income housing tax credit programs
62 (31448).

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service--regular (50100) ... 2,580,000 (re. \$349,000)
2 Holiday/overtime compensation (50300) ... 50,000 (re. \$49,000)
3 Supplies and materials (57000) ... 5,000 (re. \$5,000)
4 Travel (54000) ... 195,000 (re. \$195,000)
5 Contractual services (51000) ... 215,000 (re. \$120,000)
6 Equipment (56000) ... 75,000 (re. \$75,000)
7 Fringe benefits (60000) ... 1,681,000 (re. \$303,000)
8 Indirect costs (58800) ... 84,000 (re. \$22,000)
9

10 By chapter 50, section 1, of the laws of 2019:
11 For services and expenses related to the monitoring of housing
12 projects constructed under low-income housing tax credit programs
13 (31448).
14 Personal service--regular (50100) ... 2,580,000 (re. \$774,000)
15 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
16 Supplies and materials (57000) ... 5,000 (re. \$5,000)
17 Travel (54000) ... 195,000 (re. \$151,000)
18 Contractual services (51000) ... 215,000 (re. \$124,000)
19 Equipment (56000) ... 75,000 (re. \$74,000)
20 Fringe benefits (60000) ... 1,681,000 (re. \$1,440,000)
21 Indirect costs (58800) ... 84,000 (re. \$68,000)
22

23 OHP-LOW INCOME WEATHERIZATION PROGRAM
24
25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 Department of Energy Weatherization Account - 25499
28

29 By chapter 50, section 1, of the laws of 2024:
30 For services and expenses related to administering low income
31 weatherization grants Funds appropriated herein may be suballocated
32 or transferred to any state department, agency, or public authority
33 for the purposes stated herein (31446).
34 Personal service (50000) ... 1,543,000 (re. \$1,290,000)
35 Nonpersonal service (57050) ... 1,378,000 (re. \$1,373,000)
36 Fringe benefits (60090) ... 1,589,000 (re. \$1,455,000)
37 Indirect costs (58850) ... 214,000 (re. \$200,000)
38

39 By chapter 50, section 1, of the laws of 2023:
40 For services and expenses related to administering low income weather-
41 ization grants Funds appropriated herein may be suballocated or
42 transferred to any state department, agency, or public authority for
43 the purposes stated herein (31446).
44 Personal service (50000) ... 11,543,000 (re. \$10,351,000)
45 Nonpersonal service (57050) ... 23,878,000 (re. \$23,238,000)
46 Fringe benefits (60090) ... 8,089,000 (re. \$7,332,000)
47 Indirect costs (58850) ... 1,214,000 (re. \$1,139,000)
48

49 By chapter 50, section 1, of the laws of 2022:
50 For services and expenses related to administering low income weather-
51 ization grants (31446).
52 Personal service (50000) ... 1,543,000 (re. \$634,000)
53 Nonpersonal service (57050) ... 1,378,000 (re. \$1,059,000)
54 Fringe benefits (60090) ... 1,589,000 (re. \$944,000)
55 Indirect costs (58850) ... 214,000 (re. \$152,000)
56

57 By chapter 50, section 1, of the laws of 2021:
58 For services and expenses related to administering low income weather-
59 ization grants (31446).
60 Personal service (50000) ... 2,543,000 (re. \$1,781,000)
61 Nonpersonal service (57050) ... 378,000 (re. \$340,000)
62 Fringe benefits (60090) ... 1,589,000 (re. \$1,163,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58850) ... 214,000 (re. \$159,000)
2
3 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
4 section 1, of the laws of 2022:
5 For services and expenses related to administering low income weather-
6 ization grants (31446).
7 Personal service (50000) ... 1,543,000 (re. \$958,000)
8 Nonpersonal service (57050) ... 1,378,000 (re. \$894,000)
9 Fringe benefits (60090) ... 1,589,000 (re. \$1,254,000)
10 Indirect costs (58850) ... 214,000 (re. \$156,000)
11
12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to administering low income weather-
14 ization grants (31446).
15 Personal service (50000) ... 2,543,000 (re. \$1,881,000)
16 Nonpersonal service (57050) ... 378,000 (re. \$258,000)
17 Fringe benefits (60090) ... 1,589,000 (re. \$1,203,000)
18 Indirect costs (58850) ... 214,000 (re. \$164,000)
19
20 OHP-RENT ADMINISTRATION PROGRAM
21
22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Rent Revenue Account - 22158
25
26 The appropriation made by chapter 50, section 1, of the laws of 2024, as
27 supplemented by an interchange in accordance with section 51 of the
28 state finance law, is hereby amended and reappropriated to read:
29 For services and expenses related to the division of housing and
30 community renewal's administration and enforcement of New York
31 state's system of rent regulation (31442).
32 Personal service--regular (50100) ... 533,000 (re. \$243,000)
33 Travel (54000) ... [15,000] 10,000 (re. \$10,000)
34 Fringe benefits (60000) ... 358,000 (re. \$167,000)
35 Indirect costs (58800) ... 18,000 (re. \$10,000)
36 Contractual Services (51000) ... 3,000 (re. \$3,000)
37 Supplies and Materials (57000) ... 2,000 (re. \$2,000)
38
39 By chapter 50, section 1, of the laws of 2023:
40 For services and expenses related to the division of housing and
41 community renewal's administration and enforcement of New York
42 state's system of rent regulation (31442).
43 Personal service--regular (50100) ... 533,000 (re. \$260,000)
44 Travel (54000) ... 15,000 (re. \$12,000)
45 Fringe benefits (60000) ... 358,000 (re. \$175,000)
46 Indirect costs (58800) ... 18,000 (re. \$11,000)
47
48 By chapter 50, section 1, of the laws of 2022:
49 For services and expenses related to the division of housing and
50 community renewal's administration and enforcement of New York
51 state's system of rent regulation (31442).
52 Personal service--regular (50100) ... 533,000 (re. \$400,000)
53 Fringe benefits (60000) ... 341,000 (re. \$256,000)
54 Indirect costs (58800) ... 18,000 (re. \$14,000)
55
56 By chapter 50, section 1, of the laws of 2021:
57 For services and expenses related to the division of housing and
58 community renewal's administration and enforcement of New York
59 state's system of rent regulation (31442).
60 Personal service--regular (50100) ... 533,000 (re. \$273,000)
61 Travel (54000) ... 10,000 (re. \$10,000)
62 Fringe benefits (60000) ... 341,000 (re. \$178,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58800) ... 18,000 (re. \$11,000)
2
3 By chapter 50, section 1, of the laws of 2020:
4 For services and expenses related to the division of housing and
5 community renewal's administration and enforcement of New York
6 state's system of rent regulation (31442).
7 Personal service--regular (50100) ... 533,000 (re. \$281,000)
8 Travel (54000) ... 10,000 (re. \$10,000)
9 Fringe benefits (60000) ... 341,000 (re. \$184,000)
10 Indirect costs (58800) ... 18,000 (re. \$11,000)
11
12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Rent Revenue Other Account - 22156
15
16 By chapter 50, section 1, of the laws of 2024:
17 For services and expenses related to the division of housing and
18 community renewal's administration and enforcement of New York
19 state's system of rent regulation.
20 Notwithstanding any provision of law to the contrary, to the extent a
21 city of one million or more or any department, agency, or
22 instrumentality thereof has any payment reduced pursuant to chapter
23 56 of the laws of 2020 in an amount equal to costs incurred by the
24 state in accordance with subdivision c of section 8 of section 4 of
25 chapter 576 of the laws of 1974, the division of housing and
26 community renewal is authorized to suballocate or transfer from this
27 appropriation the value of such incurred costs to the agency or
28 agencies which issues the reduced payment.
29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, and the IT Interchange and
31 Transfer Authority as defined in the 2024-25 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated (31442).
35 Personal service--regular (50100) ... 30,451,000 ... (re. \$14,074,000)
36 Holiday/overtime compensation (50300) ... 37,000 (re. \$30,000)
37 Supplies and materials (57000) ... 1,305,000 (re. \$1,305,000)
38 Travel (54000) ... 238,000 (re. \$238,000)
39 Contractual services (51000) ... 25,053,000 (re. \$25,053,000)
40 Equipment (56000) ... 637,000 (re. \$637,000)
41 Fringe benefits (60000) ... 23,538,000 (re. \$12,804,000)
42 Indirect costs (58800) ... 1,756,000 (re. \$1,314,000)
43 Notwithstanding any provision of law to the contrary, to the extent a
44 city of one million or more or any department, agency, or
45 instrumentality thereof has any payment reduced pursuant to chapter
46 56 of the laws of 2020 in an amount equal to costs incurred by the
47 state in accordance with subdivision c of section 8 of section 4 of
48 chapter 576 of the laws of 1974, the division of housing and
49 community renewal is authorized to suballocate or transfer from this
50 appropriation the value of such incurred costs to the agency or
51 agencies which issues the reduced payment.
52 For services and expenses related to the division of housing and
53 community renewal's administration of the tenant protection unit
54 (30918).
55 Personal service--regular (50100) ... 2,713,000 (re. \$1,221,000)
56 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
57 Supplies and materials (57000) ... 60,000 (re. \$60,000)
58 Travel (54000) ... 10,000 (re. \$10,000)
59 Contractual services (51000) ... 979,000 (re. \$646,000)
60 Equipment (56000) ... 10,000 (re. \$10,000)
61 Fringe benefits (60000) ... 1,820,000 (re. \$850,000)
62 Indirect costs (58800) ... 84,000 (re. \$44,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

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By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442)

Personal service--regular (50100) ...	28,250,000	....	(re. \$5,032,000)
Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$23,000)
Supplies and materials (57000) ...	1,211,000	.....	(re. \$1,211,000)
Travel (54000) ...	221,000	.....	(re. \$221,000)
Contractual services (51000) ...	23,242,000	.....	(re. \$23,206,000)
Equipment (56000) ...	591,000	.....	(re. \$591,000)
Fringe benefits (60000) ...	21,837,000	.....	(re. \$6,374,000)
Indirect costs (58800) ...	1,629,000	.....	(re. \$999,000)

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment. For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100) ...	2,713,000	.....	(re. \$385,000)
Holiday/overtime compensation (50300) ...	1,000	.....	(re. \$1,000)
Supplies and materials (57000) ...	60,000	.....	(re. \$60,000)
Travel (54000) ...	10,000	.....	(re. \$10,000)
Contractual services (51000) ...	979,000	.....	(re. \$298,000)
Equipment (56000) ...	10,000	.....	(re. \$10,000)
Fringe benefits (60000) ...	1,820,000	.....	(re. \$270,000)
Indirect costs (58800) ...	84,000	.....	(re. \$21,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Interchange and Transfer Authority, and the IT Interchange and
 2 Transfer Authority as defined in the 2022-23 state fiscal year state
 3 operations appropriation for the budget division program of the
 4 division of the budget, are deemed fully incorporated herein and a
 5 part of this appropriation as if fully stated (31442).

6	Personal service--regular (50100) ...	28,250,000	....	(re. \$4,316,000)
7	Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$33,000)
8	Supplies and materials (57000) ...	1,211,000	.....	(re. \$1,146,000)
9	Travel (54000) ...	221,000	.....	(re. \$207,000)
10	Contractual services (51000) ...	23,242,000	.....	(re. \$12,232,000)
11	Equipment (56000) ...	591,000	.....	(re. \$589,000)
12	Fringe benefits (60000) ...	21,837,000	.....	(re. \$6,653,000)
13	Indirect costs (58800) ...	1,629,000	.....	(re. \$896,000)

14 Notwithstanding any provision of law to the contrary, to the extent a
 15 city of one million or more or any department, agency, or instrumen-
 16 tality thereof has any payment reduced pursuant to chapter 56 of the
 17 laws of 2020 in an amount equal to costs incurred by the state in
 18 accordance with subdivision c of section 8 of section 4 of chapter
 19 576 of the laws of 1974, the division of housing and community
 20 renewal is authorized to suballocate or transfer from this appropri-
 21 ation the value of such incurred costs to the agency or agencies
 22 which issues the reduced payment.

23 For services and expenses related to the division of housing and
 24 community renewal's administration of the tenant protection unit
 25 (30918).

26	Personal service--regular (50100) ...	2,713,000	.....	(re. \$361,000)
27	Holiday/overtime compensation (50300) ...	1,000	.....	(re. \$1,000)
28	Supplies and materials (57000) ...	60,000	.....	(re. \$60,000)
29	Travel (54000) ...	10,000	.....	(re. \$10,000)
30	Contractual services (51000) ...	979,000	.....	(re. \$653,000)
31	Equipment (56000) ...	10,000	.....	(re. \$10,000)
32	Fringe benefits (60000) ...	1,643,000	.....	(re. \$137,000)
33	Indirect costs (58800) ...	84,000	.....	(re. \$11,000)

34

35 By chapter 50, section 1, of the laws of 2021:

36 For services and expenses related to the division of housing and
 37 community renewal's administration and enforcement of New York
 38 state's system of rent regulation.

39 Notwithstanding any provision of law to the contrary, to the extent a
 40 city of one million or more or any department, agency, or instrumen-
 41 tality thereof has any payment reduced pursuant to a chapter of the
 42 laws of 2020 in an amount equal to costs incurred by the state in
 43 accordance with subdivision (c) of section 8 of chapter 576 of the
 44 laws of 1974, the division of housing and community renewal is
 45 authorized to suballocate or transfer from this appropriation the
 46 value of such incurred costs to the agency or agencies which issues
 47 the reduced payment.

48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority, and the IT Interchange and
 50 Transfer Authority as defined in the 2021-22 state fiscal year state
 51 operations appropriation for the budget division program of the
 52 division of the budget, are deemed fully incorporated herein and a
 53 part of this appropriation as if fully stated (31442).

54	Personal service--regular (50100) ...	26,250,000	....	(re. \$1,945,000)
55	Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$24,000)
56	Supplies and materials (57000) ...	1,211,000	.....	(re. \$1,113,000)
57	Travel (54000) ...	221,000	.....	(re. \$209,000)
58	Contractual services (51000) ...	8,242,000	.....	(re. \$35,000)
59	Equipment (56000) ...	591,000	.....	(re. \$583,000)
60	Fringe benefits (60000) ...	20,400,000	.....	(re. \$5,263,000)
61	Indirect costs (58800) ...	1,579,000	.....	(re. \$896,000)

62 Notwithstanding any provision of law to the contrary, to the extent a

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 city of one million or more or any department, agency, or instrumen-
 2 tality thereof has any payment reduced pursuant to a chapter of the
 3 laws of 2020 in an amount equal to costs incurred by the state in
 4 accordance with subdivision (c) of section 8 of chapter 576 of the
 5 laws of 1974, the division of housing and community renewal is
 6 authorized to suballocate or transfer from this appropriation the
 7 value of such incurred costs to the agency or agencies which issues
 8 the reduced payment.

9 For services and expenses related to the division of housing and
 10 community renewal's administration of the tenant protection unit
 11 (30918).

12	Personal service--regular (50100) ...	2,713,000	.....	(re. \$508,000)
13	Supplies and materials (57000) ...	60,000	.....	(re. \$60,000)
14	Travel (54000) ...	10,000	.....	(re. \$10,000)
15	Contractual services (51000) ...	979,000	.....	(re. \$171,000)
16	Equipment (56000) ...	10,000	.....	(re. \$10,000)
17	Fringe benefits (60000) ...	1,643,000	.....	(re. \$290,000)
18	Indirect costs (58800) ...	84,000	.....	(re. \$23,000)

19
 20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses related to the division of housing and
 22 community renewal's administration and enforcement of New York
 23 state's system of rent regulation.

24 Notwithstanding any provision of law to the contrary, to the extent a
 25 city of one million or more or any department, agency, or instrumen-
 26 tality thereof has any payment reduced pursuant to a chapter of the
 27 laws of 2020 in an amount equal to costs incurred by the state in
 28 accordance with subdivision (c) of section 8 of chapter 576 of the
 29 laws of 1974, the division of housing and community renewal is
 30 authorized to suballocate or transfer from this appropriation the
 31 value of such incurred costs to the agency or agencies which issues
 32 the reduced payment.

33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, and the IT Interchange and
 35 Transfer Authority as defined in the 2020-21 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (31442).

39	Personal service--regular (50100) ...	26,250,000	.....	(re. \$678,000)
40	Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$31,000)
41	Supplies and materials (57000) ...	1,211,000	.....	(re. \$626,000)
42	Travel (54000) ...	221,000	.....	(re. \$190,000)
43	Contractual services (51000) ...	8,242,000	.....	(re. \$49,000)
44	Equipment (56000) ...	591,000	.....	(re. \$582,000)
45	Fringe benefits (60000) ...	20,400,000	.....	(re. \$4,502,000)
46	Indirect costs (58800) ...	1,579,000	.....	(re. \$861,000)

47 Notwithstanding any provision of law to the contrary, to the extent a
 48 city of one million or more or any department, agency, or instrumen-
 49 tality thereof has any payment reduced pursuant to a chapter of the
 50 laws of 2020 in an amount equal to costs incurred by the state in
 51 accordance with subdivision (c) of section 8 of chapter 576 of the
 52 laws of 1974, the division of housing and community renewal is
 53 authorized to suballocate or transfer from this appropriation the
 54 value of such incurred costs to the agency or agencies which issues
 55 the reduced payment.

56 For services and expenses related to the division of housing and
 57 community renewal's administration of the tenant protection unit
 58 (30918).

59	Personal service--regular (50100) ...	2,713,000	.....	(re. \$426,000)
60	Supplies and materials (57000) ...	60,000	.....	(re. \$34,000)
61	Travel (54000) ...	10,000	.....	(re. \$10,000)
62	Contractual services (51000) ...	979,000	(re. \$106,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

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1 Equipment (56000) ... 10,000 (re. \$10,000)
 2 Fringe benefits (60000) ... 1,643,000 (re. \$216,000)
 3 Indirect costs (58800) ... 84,000 (re. \$20,000)
 4

5 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 6 section 1, of the laws of 2020:

7 For services and expenses related to the division of housing and
 8 community renewal's administration and enforcement of New York
 9 state's system of rent regulation.

10 Notwithstanding any provision of law to the contrary, to the extent a
 11 city of one million or more or any department, agency, or instrumen-
 12 tality thereof has any payment reduced pursuant to a chapter of the
 13 laws of 2020 in an amount equal to costs incurred by the state in
 14 accordance with subdivision (c) of section 8 of chapter 576 of the
 15 laws of 1974, the division of housing and community renewal is
 16 authorized to suballocate or transfer from this appropriation the
 17 value of such incurred costs to the agency or agencies which issues
 18 the reduced payment.

19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, and the IT Interchange and
 21 Transfer Authority as defined in the 2019-20 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (31442).

25 Personal service--regular (50100) ... 28,597,000 (re. \$6,795,000)
 26 Holiday/overtime compensation (50300) ... 34,000 (re. \$15,000)
 27 Supplies and materials (57000) ... 1,211,000 (re. \$1,153,000)
 28 Travel (54000) ... 221,000 (re. \$206,000)
 29 Equipment (56000) ... 591,000 (re. \$591,000)
 30 Fringe benefits (60000) ... 23,400,000 (re. \$9,818,000)
 31 Indirect costs (58800) ... 1,579,000 (re. \$849,000)

32 Notwithstanding any provision of law to the contrary, to the extent a
 33 city of one million or more or any department, agency, or instrumen-
 34 tality thereof has any payment reduced pursuant to a chapter of the
 35 laws of 2020 in an amount equal to costs incurred by the state in
 36 accordance with subdivision (c) of section 8 of chapter 576 of the
 37 laws of 1974, the division of housing and community renewal is
 38 authorized to suballocate or transfer from this appropriation the
 39 value of such incurred costs to the agency or agencies which issues
 40 the reduced payment.

41 For services and expenses related to the division of housing and
 42 community renewal's administration of the tenant protection unit
 43 (30918).

44 Personal service--regular (50100) ... 2,713,000 (re. \$627,000)
 45 Supplies and materials (57000) ... 60,000 (re. \$11,000)
 46 Travel (54000) ... 10,000 (re. \$8,000)
 47 Contractual services (51000) ... 979,000 (re. \$81,000)
 48 Equipment (56000) ... 10,000 (re. \$10,000)
 49 Fringe benefits (60000) ... 1,643,000 (re. \$311,000)
 50 Indirect costs (58800) ... 84,000 (re. \$12,000)
 51

52 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 53 section 1, of the laws of 2020:

54 For services and expenses related to the division of housing and
 55 community renewal's administration and enforcement of New York
 56 state's system of rent regulation.

57 Notwithstanding any provision of law to the contrary, to the extent a
 58 city of one million or more or any department, agency, or instrumen-
 59 tality thereof has any payment reduced pursuant to a chapter of the
 60 laws of 2020 in an amount equal to costs incurred by the state in
 61 accordance with subdivision (c) of section 8 of chapter 576 of the
 62 laws of 1974, the division of housing and community renewal is

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 authorized to suballocate or transfer from this appropriation the
2 value of such incurred costs to the agency or agencies which issues
3 the reduced payment.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, and the IT Interchange and
6 Transfer Authority as defined in the 2018-19 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (31442).
10 Personal service--regular (50100) ... 22,308,000 (re. \$15,000)
11 Supplies and materials (57000) ... 471,000 (re. \$60,000)
12 Travel (54000) ... 76,000 (re. \$30,000)
13 Contractual services (51000) ... 2,548,000 (re. \$3,000)
14 Equipment (56000) ... 405,000 (re. \$272,000)
15 Fringe benefits (60000) ... 14,272,000 (re. \$3,654,000)
16 Indirect costs (58800) ... 680,000 (re. \$88,000)

17 OPS-ADMINISTRATION PROGRAM

18
19 General Fund
20 State Purposes Account - 10050

21
22
23 By chapter 50, section 1, of the laws of 2024:
24 For services and expenses related to the OPS-administration program.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, and the IT Interchange and
27 Transfer Authority as defined in the 2024-25 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (81001).
31 Personal service--regular (50100) ... 3,082,000 (re. \$1,342,000)
32 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
33 Supplies and materials (57000) ... 317,000 (re. \$298,000)
34 Travel (54000) ... 160,000 (re. \$155,000)
35 Contractual services (51000) ... 6,128,000 (re. \$5,641,000)
36 Equipment (56000) ... 267,000 (re. \$263,000)

37
38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Housing Indirect Cost Recovery Account - 22090

41
42 By chapter 50, section 1, of the laws of 2024:
43 For services and expenses related to the administration of special
44 revenue funds - other and special revenue funds - federal.
45 Notwithstanding any provision of law to the contrary, to the extent
46 a city of one million or more or any department, agency, or
47 instrumentality thereof has any payment reduced pursuant to chapter
48 56 of the laws of 2020 in an amount equal to costs incurred by the
49 state in accordance with subdivision c of section 8 of section 4 of
50 chapter 576 of the laws of 1974, the divi- sion of housing and
51 community renewal is authorized to suballocate or transfer from this
52 appropriation the value of such incurred costs to the agency or
53 agencies which issues the reduced payment.
54 Notwithstanding any other provision of law to the contrary, the OGS
55 Interchange and Transfer Authority, and the IT Interchange and
56 Transfer Authority as defined in the 2024-25 state fiscal year state
57 operations appropriation for the budget division program of the
58 division of the budget, are deemed fully incorporated herein and a
59 part of this appropriation as if fully stated (81001).
60 Personal service--regular (50100) ... 2,697,000 (re. \$1,021,000)
61 Holiday/overtime compensation (50300) ... 20,000 (re. \$19,000)
62 Supplies and materials (57000) ... 45,000 (re. \$45,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

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1 Travel (54000) ... 60,000 (re. \$60,000)
 2 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 3 Equipment (56000) ... 60,000 (re. 60,000)

4
 5 By chapter 50, section 1, of the laws of 2023:
 6 For services and expenses related to the administration of special
 7 revenue funds - other and special revenue funds - federal.

8 Notwithstanding any provision of law to the contrary, to the extent a
 9 city of one million or more or any department, agency, or instrumen-
 10 tality thereof has any payment reduced pursuant to chapter 56 of the
 11 laws of 2020 in an amount equal to costs incurred by the state in
 12 accordance with subdivision c of section 8 of section 4 of chapter
 13 576 of the laws of 1974, the division of housing and community
 14 renewal is authorized to suballocate or transfer from this appropri-
 15 ation the value of such incurred costs to the agency or agencies
 16 which issues the reduced payment.

17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority, and the IT Interchange and
 19 Transfer Authority as defined in the 2023-24 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (81001).

23 Personal service--regular (50100) ... 2,697,000 (re. \$534,000)
 24 Holiday/overtime compensation (50300) ... 20,000 (re. \$19,000)
 25 Supplies and materials (57000) ... 45,000 (re. \$45,000)
 26 Travel (54000) ... 60,000 (re. \$60,000)
 27 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 28 Equipment (56000) ... 60,000 (re. \$60,000)

29
 30 By chapter 50, section 1, of the laws of 2022:
 31 For services and expenses related to the administration of special
 32 revenue funds - other and special revenue funds - federal.

33 Notwithstanding any provision of law to the contrary, to the extent a
 34 city of one million or more or any department, agency, or instrumen-
 35 tality thereof has any payment reduced pursuant to chapter 56 of the
 36 laws of 2020 in an amount equal to costs incurred by the state in
 37 accordance with subdivision c of section 8 of section 4 of chapter
 38 576 of the laws of 1974, the division of housing and community
 39 renewal is authorized to suballocate or transfer from this appropri-
 40 ation the value of such incurred costs to the agency or agencies
 41 which issues the reduced payment.

42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority, and the IT Interchange and
 44 Transfer Authority as defined in the 2022-23 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated (81001).

48 Personal service--regular (50100) ... 2,697,000 (re. \$568,000)
 49 Holiday/overtime compensation (50300) ... 20,000 (re. \$20,000)
 50 Supplies and materials (57000) ... 45,000 (re. \$45,000)
 51 Travel (54000) ... 60,000 (re. \$60,000)
 52 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 53 Equipment (56000) ... 60,000 (re. \$60,000)

54
 55 By chapter 50, section 1, of the laws of 2021:
 56 For services and expenses related to the administration of special
 57 revenue funds - other and special revenue funds - federal.

58 Notwithstanding any provision of law to the contrary, to the extent a
 59 city of one million or more or any department, agency, or instrumen-
 60 tality thereof has any payment reduced pursuant to a chapter of the
 61 laws of 2020 in an amount equal to costs incurred by the state in
 62 accordance with subdivision (c) of section 8 of chapter 576 of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 laws of 1974, the division of housing and community renewal is
2 authorized to suballocate or transfer from this appropriation the
3 value of such incurred costs to the agency or agencies which issues
4 the reduced payment.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, and the IT Interchange and
7 Transfer Authority as defined in the 2021-22 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated (81001).

11	Personal service--regular (50100) ...	2,697,000	.....	(re. \$368,000)
12	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$13,000)
13	Supplies and materials (57000) ...	45,000	.....	(re. \$45,000)
14	Travel (54000) ...	60,000	.....	(re. \$60,000)
15	Contractual services (51000) ...	1,828,000	.....	(re. \$1,828,000)
16	Equipment (56000) ...	60,000	.....	(re. \$60,000)

17
18 By chapter 50, section 1, of the laws of 2020:

19 For services and expenses related to the administration of special
20 revenue funds - other and special revenue funds - federal.

21 Notwithstanding any provision of law to the contrary, to the extent a
22 city of one million or more or any department, agency, or instrumen-
23 tality thereof has any payment reduced pursuant to a chapter of the
24 laws of 2020 in an amount equal to costs incurred by the state in
25 accordance with subdivision (c) of section 8 of chapter 576 of the
26 laws of 1974, the division of housing and community renewal is
27 authorized to suballocate or transfer from this appropriation the
28 value of such incurred costs to the agency or agencies which issues
29 the reduced payment.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, and the IT Interchange and
32 Transfer Authority as defined in the 2020-21 state fiscal year state
33 operations appropriation for the budget division program of the
34 division of the budget, are deemed fully incorporated herein and a
35 part of this appropriation as if fully stated (81001).

36	Personal service--regular (50100) ...	2,697,000	.....	(re. \$323,000)
37	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$13,000)
38	Supplies and materials (57000) ...	45,000	.....	(re. \$45,000)
39	Travel (54000) ...	60,000	.....	(re. \$60,000)
40	Contractual services (51000) ...	1,828,000	.....	(re. \$1,828,000)
41	Equipment (56000) ...	60,000	.....	(re. \$60,000)

42
43 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
44 section 1, of the laws of 2022:

45 For services and expenses related to the administration of special
46 revenue funds - other and special revenue funds - federal.

47 Notwithstanding any provision of law to the contrary, to the extent a
48 city of one million or more or any department, agency, or instrumen-
49 tality thereof has any payment reduced pursuant to a chapter of the
50 laws of 2020 in an amount equal to costs incurred by the state in
51 accordance with subdivision (c) of section 8 of chapter 576 of the
52 laws of 1974, the division of housing and community renewal is
53 authorized to suballocate or transfer from this appropriation the
54 value of such incurred costs to the agency or agencies which issues
55 the reduced payment.

56 Notwithstanding any other provision of law to the contrary, the OGS
57 Interchange and Transfer Authority, and the IT Interchange and
58 Transfer Authority as defined in the 2019-20 state fiscal year state
59 operations appropriation for the budget division program of the
60 division of the budget, are deemed fully incorporated herein and a
61 part of this appropriation as if fully stated (81001).

62	Personal service--regular (50100) ...	2,697,000	(re. \$126,000)
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1	Holiday/overtime compensation (50300) ... 20,000	(re. \$12,000)
2	Supplies and materials (57000) ... 311,000	(re. \$58,000)
3	Travel (54000) ... 60,000	(re. \$5,000)
4	Contractual services (51000) ... 1,828,000	(re. \$1,787,000)
5	Equipment (56000) ... 60,000	(re. \$60,000)
6		

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	76,800,000	0
	-----	-----
7 All Funds	76,800,000	0
	=====	=====

10 SCHEDULE

12 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000

13
14
15 General Fund
16 State Purposes Account - 10050

17
18 For deposit to the appropriate account or
19 accounts of the homeowner mortgage revenue
20 bonds general resolution pursuant to chap-
21 ter 261 of the laws of 1988. Notwithstand-
22 ing section 40 of the state finance law,
23 this appropriation shall remain in effect
24 until a subsequent appropriation is made
25 available (45603) 39,800,000

26 The sum of \$22,000,000 is hereby appropri-
27 ated to the state of New York mortgage
28 agency, for deposit in the appropriate
29 account or fund of the homeowner mortgage
30 revenue bonds general resolution. Such
31 appropriation shall only be made avail-
32 able, upon certification by the director
33 of the budget, to the state of New York
34 mortgage agency when and to the extent
35 that the agency certifies to the director
36 of the budget that monies available to the
37 agency are not sufficient to meet the
38 agency's obligations with respect to all
39 bonds issued under the homeowner mortgage
40 revenue bonds general resolution dated
41 September 10, 1987 as amended. Copies of
42 the certification made by the director of
43 the budget shall be filed with the chairs
44 of the senate finance committee and the
45 assembly ways and means committee.
46 Notwithstanding section 40 of the state
47 finance law, this appropriation shall
48 remain in effect until a subsequent appro-
49 priation is made available (45604) 22,000,000

51
52 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000

53
54
55 General Fund
56 State Purposes Account - 10050

57
58 The sum of \$15,000,000, or so much thereof
59 as may be necessary and available, is
60 hereby appropriated from the state
61 purposes account of the general fund to
62 the state of New York mortgage agency, for

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2025-26

1 deposit in the mortgage insurance fund
2 established by section 2429-b of the
3 public authorities law as the aggregate
4 reserve amount of the mortgage insurance
5 fund. Any moneys expended pursuant to the
6 provisions of this appropriation shall
7 forthwith be transferred to the general
8 fund, to the extent moneys are available,
9 from the housing reserve account of the
10 New York state infrastructure trust fund
11 established pursuant to section 88 of the
12 state finance law. Such appropriation
13 shall only be made available, upon certif-
14 ication by the director of the budget, to
15 the state of New York mortgage agency to
16 the extent and if the agency requires the
17 use of the aggregate reserve amount of the
18 mortgage insurance fund. Copies of such
19 certification shall be filed with the
20 chairs of the senate finance committee and
21 the assembly ways and means committee.
22 Notwithstanding section 40 of the state
23 finance law, this appropriation shall
24 remain in effect until a subsequent appro-
25 priation is made available (45605) 15,000,000
26 -----
27

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	33,870,000	0
6 Special Revenue Funds - Federal	6,018,000	20,599,000
	-----	-----
8 All Funds	39,888,000	20,599,000
	=====	=====

11 SCHEDULE

13 ADMINISTRATION PROGRAM 33,881,000
 14 -----

16 General Fund
 17 State Purposes Account - 10050

19 For services and expenses related to the
 20 administration program including the
 21 creation and maintenance of a hate and
 22 bias prevention unit.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2025-26 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (81001).

34 Personal service--regular (50100)	22,766,000
35 Temporary service (50200)	244,000
36 Holiday/overtime compensation (50300)	146,000
37 Supplies and materials (57000)	779,000
38 Travel (54000)	243,000
39 Contractual services (51000)	3,547,000
40 Equipment (56000)	138,000

41 -----
 42 Program account subtotal 27,863,000
 43 -----

45 Special Revenue Funds - Federal
 46 Federal Miscellaneous Operating Grants Fund
 47 Federal Equal Employment Opportunity Account - 25447

49 For services and expenses related to equal
 50 employment opportunity program enforcement
 51 activities (81001).

53 Personal service (50000)	2,066,000
54 Nonpersonal service (57050)	140,000
55 Fringe benefits (60090)	1,126,000
56 Indirect costs (58850)	150,000

57 -----
 58 Program account subtotal 3,482,000
 59 -----

61 Special Revenue Funds - Federal
 62 Federal Miscellaneous Operating Grants Fund

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2025-26

1 FHAP-Type I Account - 25308
 2
 3 For services and expenses related to fair
 4 housing assistance program enforcement
 5 activities (81001).
 6
 7 Personal service (50000) 683,000
 8 Nonpersonal service (57050) 1,428,000
 9 Fringe benefits (60090) 375,000
 10 Indirect costs (58850) 50,000
 11 -----
 12 Program account subtotal 2,536,000
 13 -----
 14
 15 FAIR HOUSING ASSISTANCE 2,507,000
 16 -----
 17
 18 General Fund
 19 State Purposes Account - 10050
 20
 21 For services and expenses related to the
 22 fair housing assistance program.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2025-26 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (31803).
 33
 34 Personal service--regular (50100) 1,483,000
 35 Temporary service (50200) 118,000
 36 Holiday/overtime compensation (50300) 118,000
 37 Supplies and materials (57000) 94,000
 38 Travel (54000) 8,000
 39 Contractual services (51000) 670,000
 40 Equipment (56000) 16,000
 41 -----
 42 Total amount available 2,507,000
 43 -----
 44
 45
 46 HATE AND BIAS PREVENTION 3,500,000
 47 -----
 48
 49 General Fund
 50 State Purposes Account - 10050
 51
 52 For services and expenses of hate and bias
 53 prevention including but not limited to
 54 training, educational materials, outreach,
 55 and conferences. Notwithstanding any
 56 inconsistent provision of law, the funds
 57 appropriated herein may be increased or
 58 decreased by transfer between state oper-
 59 ations and aid to localities (31800).
 60
 61 Personal service--regular (50100) 1,100,000
 62 Holiday/overtime compensation (50300) 30,000

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2025-26

1	Supplies and materials (57000)	275,000
2	Travel (54000)	50,000
3	Contractual services (51000)	2,000,000
4	Equipment (56000)	45,000
5		-----
6	Total amount available	3,500,000
7		-----
8		

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Equal Employment Opportunity Account - 25447
6
7 By chapter 50, section 1, of the laws of 2024:
8 For services and expenses related to equal employment opportunity
9 program enforcement activities (81001).
10 Personal service (50000) ... 2,066,000 (re. \$2,066,000)
11 Nonpersonal service (57050) ... 140,000 (re. \$140,000)
12 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)
13 Indirect costs (58850) ... 150,000 (re. \$150,000)
14
15 By chapter 50, section 1, of the laws of 2023, as supplemented by an
16 interchange in accordance with section 51 of state finance law, is
17 hereby amended and reappropriated to read:
18 For services and expenses related to equal employment opportunity
19 program enforcement activities (81001).
20 Personal service (50000) ... 2,066,000 (re. \$266,000)
21 Nonpersonal service (57050)
22 [140,000] 2,661,100 (re. \$1,545,000)
23 Fringe benefits (60090) ... 1,126,000 (re. \$455,000)
24 Indirect costs (58850) ... 150,000 (re. \$100,000)
25
26 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
27 section 1, of the laws of 2024:
28 For services and expenses related to equal employment opportunity
29 program enforcement activities (81001).
30 Nonpersonal service (57050)
31 3,006,000 (re. \$3,006,000)
32 Fringe benefits (60090) ... 1,126,000 (re. \$326,000)
33 Indirect costs (58850) ... 150,000 (re. \$150,000)
34
35 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
36 section 1, of the laws of 2024:
37 For services and expenses related to equal employment opportunity
38 program enforcement activities (81001).
39 Personal service (50000) ... 966,000 (re. \$966,000)
40 Nonpersonal service (57050) ... 2,516,000 (re. \$914,000)
41
42 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
43 section 1, of the laws of 2022:
44 For services and expenses related to equal employment opportunity
45 program enforcement activities (81001).
46 Personal service (50000) ... 766,000 (re. \$766,000)
47 Nonpersonal service (57050) ... 2,716,000 (re. \$351,000)
48
49 Special Revenue Funds - Federal
50 Federal Miscellaneous Operating Grants Fund
51 FHAP-Type I Account - 25308
52
53 By chapter 50, section 1, of the laws of 2024:
54 For services and expenses related to fair housing assistance program
55 enforcement activities (81001).
56 Personal service (50000) ... 683,000 (re. \$683,000)
57 Nonpersonal service (57050) ... 1,428,000 (re. \$1,428,000)
58 Fringe benefits (60090) ... 375,000 (re. \$375,000)
59 Indirect costs (58850) ... 50,000 (re. \$50,000)
60
61 By chapter 50, section 1, of the laws of 2023:
62 For services and expenses related to fair housing assistance program

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 enforcement activities (81001).
2 Personal service (50000) ... 683,000 (re. \$683,000)
3 Nonpersonal service (57050) ... 1,428,000 (re. \$1,185,000)
4 Fringe benefits (60090) ... 375,000 (re. \$375,000)
5 Indirect costs (58850) ... 50,000 (re. \$50,000)
6
7 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
8 section 1, of the laws of 2024:
9 For services and expenses related to fair housing assistance program
10 enforcement activities (81001).
11 Personal service (50000) ... 1,058,000 (re. \$1,058,000)
12 Nonpersonal service (57050) ... 1,428,000 (re. \$412,000)
13 Indirect costs (58850) ... 50,000 (re. \$50,000)
14
15 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
16 section 1, of the laws of 2024:
17 For services and expenses related to fair housing assistance program
18 enforcement activities (81001).
19 Personal service (50000) ... 1,108,000 (re. \$1,108,000)
20 Nonpersonal service (57050) ... 1,428,000 (re. \$815,000)
21

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	Special Revenue Funds - Other	8,515,000
6	-----	-----
7	All Funds	8,515,000
8	=====	=====

9
10 SCHEDULE

11
12 INDIGENT LEGAL SERVICES PROGRAM 8,515,000
13 -----

14
15 Special Revenue Funds - Other
16 Indigent Legal Services Fund
17 Indigent Legal Services Account - 23551
18

19 For services and expenses related to the
20 indigent legal services program and for
21 the statewide improvement to the quality
22 of indigent defense(55501).
23

24	Personal service--regular (50100)	4,690,000
25	Temporary service (50200)	30,000
26	Supplies and materials (57000)	165,000
27	Travel (54000)	185,000
28	Contractual services (51000)	260,000
29	Equipment (56000)	113,000
30	Fringe benefits (60000)	2,844,000
31	Indirect costs (58800)	128,000
32	-----	
33	Program account subtotal	8,415,000
34	-----	

35
36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Title IV-E Parental Services Account -
39

40 For services and expenses related to
41 trainings for parental representations in
42 child welfare matters.
43

44	Supplies and materials (57000)	20,000
45	Travel (54000)	20,000
46	Contractual services (51000)	60,000
47	-----	
48	Program account subtotal	100,000
49	-----	

50

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	863,781,000	13,041,000
6 Special Revenue Funds - Federal	500,000	1,159,000
7 Special Revenue Funds - Other	30,000,000	0
8 Enterprise Funds	4,000,000	0
9 Internal Service Funds	201,636,000	601,901,000
10	-----	-----
11 All Funds	1,099,917,000	616,101,000
12	=====	=====

13
14 SCHEDULE

15
16 OFFICE OF TECHNOLOGY SERVICES PROGRAM 1,099,917,000

17
18
19 General Fund
20 State Purposes Account - 10050

21
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2025-26 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated.

32 Any contracts which were previously funded
33 in other agencies, but which are now, due
34 to the consolidation of information tech-
35 nology services, paid for using amounts
36 appropriated for state operations herein
37 shall be deemed assigned from the agency
38 which previously funded such contracts to
39 the office of information technology
40 services.

41 For services and expenses of central admin-
42 istrative activities (51908).

44 Personal service--regular (50100)	17,686,000
45 Temporary service (50200)	244,000
46 Holiday/overtime compensation (50300)	172,000
47 Supplies and materials (57000)	116,000
48 Travel (54000)	15,000
49 Contractual services (51000)	7,818,000
50 Equipment (56000)	86,000
51	-----
52 Total amount available	26,137,000
53	-----

54
55 For services and expenses of state data
56 centers (51924).

58 Personal service--regular (50100)	64,974,000
59 Temporary service (50200)	4,721,000
60 Holiday/overtime compensation (50300)	2,384,000
61 Supplies and materials (57000)	2,800,000
62 Travel (54000)	300,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2025-26

1	Contractual services (51000)	163,242,000
2	Equipment (56000)	16,000
3		-----
4	Total amount available	238,437,000
5		-----
6		
7	For services and expenses of programs	
8	providing services to end users (51923).	
9		
10	Personal service--regular (50100)	69,226,000
11	Temporary service (50200)	1,297,000
12	Holiday/overtime compensation (50300)	2,605,000
13	Supplies and materials (57000)	600,000
14	Travel (54000)	5,000
15	Contractual services (51000)	33,715,000
16	Equipment (56000)	100,000
17		-----
18	Total amount available	107,548,000
19		-----
20		
21	For services and expenses related to	
22	supporting and maintaining state computer	
23	applications (51922).	
24		
25	Personal service--regular (50100)	146,696,000
26	Temporary service (50200)	4,837,000
27	Holiday/overtime compensation (50300)	730,000
28	Supplies and materials (57000)	200,000
29	Travel (54000)	5,000
30	Contractual services (51000)	37,784,000
31	Equipment (56000)	150,000
32		-----
33	Total amount available	190,402,000
34		-----
35		
36	For services and expenses related to provid-	
37	ing security and quality control services	
38	for state applications and data, and for	
39	providing shared services to local munici-	
40	palities, including but not limited to,	
41	endpoint detection and response, intrusion	
42	detection, vulnerability scanning and data	
43	backup. Provided further that a portion of	
44	the funds appropriated herein shall be	
45	suballocated to the Division of Homeland	
46	Security and Emergency Services, for	
47	providing shared services to local munici-	
48	palities, pursuant to a plan approved by	
49	the division of budget (51920).	
50		
51	Personal service--regular (50100)	34,643,000
52	Temporary service (50200)	108,000
53	Holiday/overtime compensation (50300)	24,000
54	Supplies and materials (57000)	46,000
55	Travel (54000)	39,000
56	Contractual services (51000)	85,577,000
57	Equipment (56000)	77,585,000
58		-----
59	Total amount available	198,022,000
60		-----
61		
62	For services and expenses related to network	

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2025-26

1 services (51921).

2

3	Personal service--regular (50100)	16,523,000
4	Temporary service (50200)	2,524,000
5	Holiday/overtime compensation (50300)	3,163,000
6	Supplies and materials (57000)	165,000
7	Travel (54000)	5,000
8	Contractual services (51000)	47,750,000
9	Equipment (56000)	1,950,000
10		-----
11	Total amount available	72,080,000
12		-----
13		
14	For services and expenses related to train-	
15	ing pursuant to a plan developed in	
16	consultation with the department of civil	
17	service to train employees of the state to	
18	obtain information technology certifi-	
19	cations that are not currently held by	
20	employees of the state in sufficient quan-	
21	tities, but are readily available in the	
22	market place, in order to ensure that the	
23	state's information technology needs can	
24	be met by state employees (51901).	
25		
26	Personal service--regular (50100)	1,000
27	Temporary service (50200)	1,300,000
28	Holiday/overtime compensation (50300)	7,000
29	Supplies and materials (57000)	27,000
30	Travel (54000)	3,000
31	Contractual services (51000)	313,000
32	Equipment (56000)	57,000
33		-----
34	Total amount available	1,708,000
35		-----
36		
37	For services and expenses related to the	
38	digitization of government services,	
39	including, but not limited to, expanded	
40	use of digital credentials, identity	
41	rationalization, and streamlined access to	
42	digitized government services (51900).	
43		
44	Personal service--regular (50100)	1,000,000
45	Contractual services (51000)	7,000,000
46	Equipment (56000)	2,000,000
47		-----
48	Total amount available	10,000,000
49		-----
50		
51	For services and expenses related to the	
52	modernization of IT legacy systems for the	
53	department of taxation and finance	
54	(51902).	
55		
56	Personal service--regular (50100)	13,948,000
57	Temporary service (50200)	1,300,000
58	Holiday/overtime compensation (50300)	20,000
59	Contractual services (51000)	1,000,000
60	Equipment (56000)	3,179,000
61		-----
62	Total amount available	19,447,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2025-26

1
2 Program account subtotal 863,781,000
3 -----
4
5 Special Revenue Funds - Federal
6 Federal Miscellaneous Operating Grants Fund
7 OFT Federal Account - 25532
8
9 For services and expenses related to grants
10 for geographic information systems and
11 emergency operations activities.
12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2025-26 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated (51908).
22
23 Nonpersonal service (57050) 500,000
24 -----
25 Program account subtotal 500,000
26 -----
27
28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Technology Financing Account - 22207
31
32 For services and expenses related to infor-
33 mation technology including, but not
34 limited to, services and expenses on
35 behalf of state agencies which have trans-
36 ferred funding to this account for such
37 purpose.
38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2025-26 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a
46 part of this appropriation as if fully
47 stated (51908).
48
49 Contractual services (51000) 25,000,000
50 Equipment (56000) 5,000,000
51 -----
52 Program account subtotal 30,000,000
53 -----
54
55 Enterprise Funds
56 Agencies Enterprise Fund
57 New York Alert Account - 50326
58
59 For services and expenses related to the
60 office of technology services program
61 (51908).
62

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2025-26

1 Personal service--regular (50100) 600,000
2 Holiday/overtime compensation (50300) 30,000
3 Contractual services (51000) 3,000,000
4 Fringe benefits (60000)350,000
5 Indirect costs (58800) 20,000
6 -----
7 Program account subtotal 4,000,000
8 -----
9
10 Internal Service Funds
11 Agencies Internal Service Fund
12 Centralized Technology Services Account - 55069
13
14 For services and expenses related to the
15 office of technology services program.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2025-26 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (51908).
26
27 Personal service--regular (50100) 2,250,000
28 Contractual services (51000) 121,763,000
29 Fringe benefits (60000) 1,240,000
30 Indirect costs (58800) 92,000
31 -----
32 Program account subtotal 125,345,000
33 -----
34
35 Internal Service Funds
36 Agencies Internal Service Fund
37 NYT Account - 55061
38
39 For services and expenses related to the
40 office of technology services program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2025-26 state fiscal year state operations
46 appropriation for the budget division
47 program of the division of the budget, are
48 deemed fully incorporated herein and a
49 part of this appropriation as if fully
50 stated (51908).
51
52 Supplies and materials (57000) 18,000
53 Travel (54000) 12,000
54 Contractual services (51000) 11,916,000
55 Equipment (56000) 3,124,000
56 -----
57 Program account subtotal 15,070,000
58 -----
59
60 Internal Service Funds
61 Agencies Internal Service Fund
62 State Data Center Account - 55062

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2025-26

1
2 For services and expenses related to the
3 office of technology services program.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2025-26 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (51908).
14

15 Contractual services (51000)	6,047,000
16 Equipment (56000)	55,174,000
17	-----
18 Program account subtotal	61,221,000
19	-----
20	

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2024:

7 For services and expenses related to the modernization of IT legacy
8 systems for the department of taxation and finance (51902).

9 Personal service--regular (50100) ... 7,180,000 (re. \$7,180,000)

10 Temporary service (50200) ... 1,300,000 (re. \$1,300,000)

11 Holiday/overtime compensation (50300) ... 20,000 (re. \$20,000)

12 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

13 Equipment (56000) ... 500,000 (re. \$500,000)

14

15 By chapter 50, section 1, of the laws of 2023:

16 For services and expenses related to the modernization of IT legacy
17 systems for the department of taxation and finance (51902).

18 Personal service--regular (50100) ... 7,180,000 (re. \$1,256,000)

19 Temporary service (50200) ... 1,300,000 (re. \$610,000)

20 Contractual services (51000) ... 1,000,000 (re. \$1,175,000)

21

22 Special Revenue Funds - Federal

23 Federal Miscellaneous Operating Grants Fund

24 OFT Federal Account - 25532

25

26 By chapter 50, section 1, of the laws of 2024:

27 For services and expenses related to grants for geographic information
28 systems and emergency operations activities.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority and the IT Interchange and
31 Transfer Authority as defined in the 2024-25 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated (51908).

35 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

36

37 By chapter 50, section 1, of the laws of 2023:

38 For services and expenses related to grants for geographic information
39 systems and emergency operations activities.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority and the IT Interchange and Trans-
42 fer Authority as defined in the 2023-24 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated (51908).

46 Nonpersonal service (57050) ... 500,000 (re. \$375,000)

47

48 By chapter 50, section 1, of the laws of 2022:

49 For services and expenses related to grants for geographic information
50 systems and emergency operations activities.

51 Notwithstanding any other provision of law to the contrary, the OGS
52 Interchange and Transfer Authority and the IT Interchange and Trans-
53 fer Authority as defined in the 2022-23 state fiscal year state
54 operations appropriation for the budget division program of the
55 division of the budget, are deemed fully incorporated herein and a
56 part of this appropriation as if fully stated (51908).

57 Nonpersonal service (57050) ... 500,000 (re. \$284,000)

58

59 Internal Service Funds

60 Agencies Internal Service Fund

61 Centralized Technology Services Account - 55069

62

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2024:
 2 For services and expenses related to the office of technology services
 3 program.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and
 6 Transfer Authority as defined in the 2024-25 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (51908).
 10 Personal service--regular (50100) ... 2,250,000 (re. \$2,250,000)
 11 Contractual services (51000) ... 121,763,000 (re. \$120,507,000)
 12 Fringe benefits (60000) ... 1,240,000 (re. \$1,240,000)
 13 Indirect costs (58800) ... 92,000 (re. \$92,000)

14
 15 By chapter 50, section 1, of the laws of 2023:
 16 For services and expenses related to the office of technology services
 17 program.
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority and the IT Interchange and Trans-
 20 fer Authority as defined in the 2023-24 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (51908).
 24 Personal service--regular (50100) ... 2,250,000 (re. \$2,250,000)
 25 Contractual services (51000) ... 121,763,000 (re. \$76,216,000)
 26 Fringe benefits (60000) ... 1,240,000 (re. \$1,240,000)
 27 Indirect costs (58800) ... 92,000 (re. \$92,000)

28
 29 By chapter 50, section 1, of the laws of 2022:
 30 For services and expenses related to the office of technology services
 31 program.
 32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority and the IT Interchange and Trans-
 34 fer Authority as defined in the 2022-23 state fiscal year state
 35 operations appropriation for the budget division program of the
 36 division of the budget, are deemed fully incorporated herein and a
 37 part of this appropriation as if fully stated (51908).
 38 Contractual services (51000) ... 121,763,000 (re. \$117,729,000)

39
 40 By chapter 50, section 1, of the laws of 2021:
 41 For services and expenses related to the office of technology services
 42 program.
 43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority and the IT Interchange and Trans-
 45 fer Authority as defined in the 2021-22 state fiscal year state
 46 operations appropriation for the budget division program of the
 47 division of the budget, are deemed fully incorporated herein and a
 48 part of this appropriation as if fully stated (51908).
 49 Contractual services (51000) ... 121,763,000 (re. \$83,138,000)

50
 51 By chapter 50, section 1, of the laws of 2020 as amended by chapter 50,
 52 section 1, of the laws of 2023:
 53 For services and expenses related to the office of technology services
 54 program.
 55 Notwithstanding any other provision of law to the contrary, the OGS
 56 Interchange and Transfer Authority and the IT Interchange and Trans-
 57 fer Authority as defined in the 2020-21 state fiscal year state
 58 operations appropriation for the budget division program of the
 59 division of the budget, are deemed fully incorporated herein and a
 60 part of this appropriation as if fully stated (51908).
 61 Contractual services (51000) ... 64,036,141 (re. \$41,512,000)
 62 Equipment (56000) ... 11,067,643 (re. \$10,758,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Supplies and materials (57000) ... 708,927 (re. \$708,000)
2
3 By chapter 50, section 1, of the laws of 2019 as amended by chapter 50,
4 section 1, of the laws of 2023:
5 For services and expenses related to the office of technology services
6 program.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority and the IT Interchange and Trans-
9 fer Authority as defined in the 2019-20 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (51908).
13 Contractual services (51000) ... 121,402,000 (re. \$83,419,000)
14
15 By chapter 50, section 1, of the laws of 2018 as amended by chapter 50,
16 section 1, of the laws of 2023:
17 For services and expenses related to the office of technology services
18 program.
19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority and the IT Interchange and Trans-
21 fer Authority as defined in the 2018-19 state fiscal year state
22 operations appropriation for the budget division program of the
23 division of the budget, are deemed fully incorporated herein and a
24 part of this appropriation as if fully stated (51908).
25 Contractual services (51000) ... 92,366,003 (re. \$34,831,000)
26 Travel (54000) ... 327,000 (re. \$208,000)
27 Equipment (56000) ... 12,330,703 (re. \$4,135,000)
28
29 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
30 section 1, of the laws of 2021:
31 For services and expenses related to the office of technology services
32 program.
33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority and the IT Interchange and Trans-
35 fer Authority as defined in the 2017-18 state fiscal year state
36 operations appropriation for the budget division program of the
37 division of the budget, are deemed fully incorporated herein and a
38 part of this appropriation as if fully stated (51908).
39 Contractual services (51000) ... 78,166,508 (re. \$3,519,000)
40 Equipment (56000) ... 42,885,492 (re. \$17,738,000)
41 Supplies and materials (57000) ... 400,000 (re. \$319,000)
42

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	11,713,000	0
6 Special Revenue Funds - Other	300,000	0
	-----	-----
8 All Funds	12,013,000	0
	=====	=====

10

SCHEDULE

11

13 INSPECTOR GENERAL PROGRAM	12,013,000

14

16 General Fund

17 State Purposes Account - 10050

18

19 For services and expenses related to the
20 inspector general program.

21 Notwithstanding any law to the contrary, the
22 money hereby appropriated may be increased
23 or decreased by transfer with any other
24 appropriation within any other agency.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2025-26 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (32101).

35

36 Personal service--regular (50100)	8,985,000
37 Temporary service (50200)	700,000
38 Holiday/overtime compensation (50300)	3,000
39 Supplies and materials (57000)	200,000
40 Travel (54000)	110,000
41 Contractual services (51000)	1,516,000
42 Equipment (56000)	199,000

43

44 Program account subtotal

45

47 Special Revenue Funds - Other

48 Miscellaneous Special Revenue Fund

49 Inspector General Seized Assets Account - 22095

50

51 For services and expenses related to the
52 inspector general program.

53

54 Notwithstanding any law to the contrary, the
55 money hereby appropriated may be increased
56 or decreased by transfer with any other
57 appropriation within any other agency
58 (32101).

59

60 Contractual services (51000)

61

62 Program account subtotal

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2025-26

1 -----

2

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Equitable Sharing-SIG Justice Account - 22225

6

7 For services and expenses related to the

8 inspector general program.

9 Notwithstanding any law to the contrary, the

10 money hereby appropriated may be increased

11 or decreased by transfer with any other

12 appropriation within any other agency

13 (32101).

14

15 Contractual services (51000) 50,000

16 -----

17 Program account subtotal 50,000

18 -----

19

20 Special Revenue Funds - Other

21 Miscellaneous Special Revenue Fund

22 Equitable Sharing-SIG Treasury Account - 22226

23

24 For services and expenses related to the

25 inspector general program.

26 Notwithstanding any law to the contrary, the

27 money hereby appropriated may be increased

28 or decreased by transfer with any other

29 appropriation within any other agency

30 (32101).

31

32 Contractual services (51000) 50,000

33 -----

34 Program account subtotal 50,000

35 -----

36

37 Special Revenue Funds - Other

38 Miscellaneous Special Revenue Fund

39 Equitable Sharing-WCF Justice Account - 22223

40

41 For services and expenses related to the

42 inspector general program.

43 Notwithstanding any law to the contrary, the

44 money hereby appropriated may be increased

45 or decreased by transfer with any other

46 appropriation within any other agency

47 (32101).

48

49 Contractual services (51000) 50,000

50 -----

51 Program account subtotal 50,000

52 -----

53

54 Special Revenue Funds - Other

55 Miscellaneous Special Revenue Fund

56 Equitable Sharing-WCF Treasury Account - 22224

57

58 For services and expenses related to the

59 inspector general program.

60 Notwithstanding any law to the contrary, the

61 money hereby appropriated may be increased

62 or decreased by transfer with any other

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2025-26

1 appropriation within any other agency
 2 (32101).
 3
 4 Contractual services (51000) 50,000
 5
 6 Program account subtotal 50,000
 7
 8
 9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Workers Compensation Fraud Seized Assets Account - 22219
 12
 13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency
 19 (32101).
 20
 21 Contractual services (51000) 50,000
 22
 23 Program account subtotal 50,000
 24
 25

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Fiduciary Funds	3,360,000	0
	-----	-----
7 All Funds	3,360,000	0
	=====	=====

10 SCHEDULE

12 NEW YORK INTEREST ON LAWYER ACCOUNT 3,360,000

- 15 Fiduciary Funds
- 16 New York Interest on Lawyer Fund
- 17 IOLA Private Contribution Account - 20301

19 For administrative services and expenses of
 20 the interest on lawyer account fund in
 21 support of the provision of grants by the
 22 board of trustees.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2025-26 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (32703).

34 Personal service--regular (50100)	1,215,000
35 Supplies and materials (57000)	10,000
36 Travel (54000)	10,000
37 Contractual services (51000)	1,285,000
38 Equipment (56000)	10,000
39 Fringe benefits (60000)	792,000
40 Indirect costs (58800)	38,000

42

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	9,330,000	0
6	-----	-----
7	9,330,000	0
8	=====	=====

9

SCHEDULE

10		
11		
12	JUDICIAL CONDUCT PROGRAM	9,330,000
13		-----

14

15 General Fund
 16 State Purposes Account - 10050

17

18 For services and expenses related to the
19 judicial conduct program.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2025-26 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (33301).

30

31	Personal service--regular (50100)	7,130,000
32	Supplies and materials (57000)	60,000
33	Travel (54000)	80,000
34	Contractual services (51000)	1,950,000
35	Equipment (56000)	110,000
36		-----

37

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	30,000	0
	-----	-----
7 All Funds	30,000	0
	=====	=====

9
10 SCHEDULE

12 JUDICIAL NOMINATION PROGRAM	30,000

15 General Fund	
16 State Purposes Account - 10050	

17
18 For services and expenses related to the
19 judicial nomination program.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2025-26 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (33601).

31 Travel (54000)	30,000

32
33

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	38,000	0
	-----	-----
7 All Funds	38,000	0
	=====	=====

9
10 SCHEDULE

12 JUDICIAL SCREENING PROGRAM	38,000

15 General Fund	
16 State Purposes Account - 10050	

18 For services and expenses related to the
19 judicial screening program.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2025-26 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (33901).

31 Travel (54000)	10,000
32 Contractual services (51000)	28,000

34

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	59,155,000	0
6 Special Revenue Funds - Federal	2,064,000	3,322,000
7 Special Revenue Funds - Other	616,000	0
8 Enterprise Funds	500,000	0
9	-----	-----
10 All Funds	62,335,000	3,322,000
11	=====	=====

12 SCHEDULE

13 PROGRAM OVERSIGHT PROGRAM 62,335,000

14
15 General Fund
16 State Purposes Account - 10050

17 For services and expenses related to the
18 program oversight program.

19 Notwithstanding any other provision of law,
20 the money hereby appropriated may be
21 increased or decreased by interchange,
22 with any appropriation of the justice
23 center for the protection of people with
24 special needs, and may be increased or
25 decreased by transfer or suballocation
26 between these appropriated amounts and
27 appropriations of the office of mental
28 health, office for people with develop-
29 mental disabilities, office of addiction
30 services and supports, department of
31 health, and the office of children and
32 family services with the approval of the
33 director of the budget who shall file such
34 approval with the department of audit and
35 control and copies thereof with the chair-
36 man of the senate finance committee and
37 the chairman of the assembly ways and
38 means committee.

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2025-26 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a
47 part of this appropriation as if fully
48 stated (48927).

49 Personal service--regular (50100)	46,142,000
50 Holiday/overtime compensation (50300)	317,000
51 Supplies and materials (57000)	522,000
52 Travel (54000)	2,174,000
53 Contractual services (51000)	8,927,000
54 Equipment (56000)	703,000
55	-----
56 Program account subtotal	58,785,000

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2025-26

1		-----
2		
3	For services and expenses related to the	
4	Interagency Coordinating Council for	
5	Services to Persons who are Deaf, Deafb-	
6	lind, or Hard of Hearing (48903).	
7		
8	Personal service -- regular (50100)	220,000
9	Supplies and materials (57000)	25,000
10	Travel (54000)	25,000
11	Contractual services (51000)	75,000
12	Equipment (56000)	25,000
13		-----
14	Program account subtotal	370,000
15		-----

16
 17 Special Revenue Funds - Federal
 18 Federal Education Fund
 19 1031-OT-Education Account - 25203
 20

21 Notwithstanding any other provision of law,
 22 the money hereby appropriated may be
 23 increased or decreased by interchange,
 24 with any appropriation of the justice
 25 center for the protection of people with
 26 special needs, and may be increased or
 27 decreased by transfer or suballocation
 28 between these appropriated amounts and
 29 appropriations of the office of mental
 30 health, office for people with develop-
 31 mental disabilities, office of addiction
 32 services and supports, department of
 33 health, and the office of children and
 34 family services with the approval of the
 35 director of the budget who shall file such
 36 approval with the department of audit and
 37 control and copies thereof with the chair-
 38 man of the senate finance committee and
 39 the chairman of the assembly ways and
 40 means committee.

41 For services and expenses related to TRAIID
 42 including for contract for the delivery of
 43 direct services to persons utilizing
 44 regional technology centers or other enti-
 45 ties funded through the TRAIID project
 46 (48928).
 47

48	Personal service (50000)	460,000
49	Nonpersonal service (57050)	897,000
50	Fringe benefits (60090)	192,000
51	Indirect costs (58850)	15,000
52		-----
53	Program account subtotal	1,564,000
54		-----

55
 56 Special Revenue Funds - Federal
 57 Federal Health and Human Services Fund
 58 Federal Health and Human Services Account - 25100
 59

60 Notwithstanding any other provision of law,
 61 the money hereby appropriated may be

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2025-26

1 increased or decreased by interchange,
2 with any appropriation of the justice
3 center for the protection of people with
4 special needs, and may be increased or
5 decreased by transfer or suballocation
6 between these appropriated amounts and
7 appropriations of the office of mental
8 health, office for people with develop-
9 mental disabilities, office of addiction
10 services and supports, department of
11 health, and the office of children and
12 family services with the approval of the
13 director of the budget who shall file such
14 approval with the department of audit and
15 control and copies thereof with the chair-
16 man of the senate finance committee and
17 the chairman of the assembly ways and
18 means committee.

19 For services and expenses associated with
20 federal grant awards yet to be allocated.
21 Notwithstanding any inconsistent provision
22 of law, the director of the budget is
23 hereby authorized to transfer appropri-
24 ation authority contained herein to any
25 other federal fund or program within the
26 justice center for the protection of
27 people with special needs (48927).
28

29	Personal service (50000)	100,000
30	Nonpersonal service (57050)	342,000
31	Fringe benefits (60090)	54,000
32	Indirect costs (58850)	4,000
33		-----
34	Program account subtotal	500,000
35		-----

36
37 Special Revenue Funds - Other
38 Combined Expendable Trust Fund
39 Justice Center Grants and Bequests Account - 20202
40

41 For services and expenses associated with
42 gifts, grants and bequests to the justice
43 center for the protection of people with
44 special needs (48927).
45

46	Personal service--regular (50100)	158,000
47	Holiday/overtime compensation (50300)	11,000
48	Supplies and materials (57000)	45,000
49	Contractual services (51000)	250,000
50	Equipment (56000)	45,000
51	Fringe benefits (60000)	100,000
52	Indirect costs (58800)	7,000
53		-----
54	Program account subtotal	616,000
55		-----

56
57 Enterprise Funds
58 Agencies Enterprise Fund
59 Publications Account - 50301
60

61 Notwithstanding any other provision of law,

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2025-26

1 the money hereby appropriated may be
 2 increased or decreased by interchange,
 3 with any appropriation of the justice
 4 center for the protection of people with
 5 special needs, and may be increased or
 6 decreased by transfer or suballocation
 7 between these appropriated amounts and
 8 appropriations of the office of mental
 9 health, office for people with develop-
 10 mental disabilities, office of addiction
 11 services and supports, department of
 12 health, and the office of children and
 13 family services with the approval of the
 14 director of the budget who shall file such
 15 approval with the department of audit and
 16 control and copies thereof with the chair-
 17 man of the senate finance committee and
 18 the chairman of the assembly ways and
 19 means committee.

20 For services and expenses associated with
 21 protection of vulnerable persons, includ-
 22 ing, but not limited to, the provision of
 23 investigative services, training, and the
 24 development, production and distribution
 25 of training materials, reports, promo-
 26 tional materials and other items.

27 Notwithstanding any other inconsistent
 28 provision of law, the justice center for
 29 the protection of people with special
 30 needs may establish and charge fees for
 31 the provision of such services (48927).
 32

33	Supplies and materials (57000)	150,000
34	Travel (54000)	50,000
35	Contractual services (51000)	150,000
36	Equipment (56000)	150,000
37		-----
38	Program account subtotal	500,000
39		-----

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 PROGRAM OVERSIGHT PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Education Fund

5 1031-OT-Education Account - 25203

6

7 By chapter 50, section 1, of the laws of 2024:

8 Notwithstanding any other provision of law, the money hereby
9 appropriated may be increased or decreased by interchange, with any
10 appropriation of the justice center for the protection of people
11 with special needs, and may be increased or decreased by transfer or
12 suballocation between these appropriated amounts and appropriations
13 of the office of mental health, office for people with developmental
14 disabilities, office of addiction services and supports, department
15 of health, and the office of children and family services with the
16 approval of the director of the budget who shall file such approval
17 with the department of audit and control and copies thereof with the
18 chairman of the senate finance committee and the chairman of the
19 assembly ways and means committee.

20 For services and expenses related to TRAIID including for contract for
21 the delivery of direct services to persons utilizing regional
22 technology centers or other entities funded through the TRAIID
23 project (48928).

24 Personal service (50000) ... 460,000 (re. \$460,000)

25 Nonpersonal service (57050) ... 897,000 (re. \$897,000)

26 Fringe benefits (60090) ... 192,000 (re. \$192,000)

27 Indirect costs (58850) ... 15,000 (re. \$15,000)

28

29 By chapter 50, section 1, of the laws of 2023:

30 Notwithstanding any other provision of law, the money hereby appropri-
31 ated may be increased or decreased by interchange, with any appro-
32 priation of the justice center for the protection of people with
33 special needs, and may be increased or decreased by transfer or
34 suballocation between these appropriated amounts and appropriations
35 of the office of mental health, office for people with developmental
36 disabilities, office of addiction services and support, department
37 of health, and the office of children and family services with the
38 approval of the director of the budget who shall file such approval
39 with the department of audit and control and copies thereof with the
40 chairman of the senate finance committee and the chairman of the
41 assembly ways and means committee.

42 For services and expenses related to TRAIID including for contract for
43 the delivery of direct services to persons utilizing regional tech-
44 nology centers or other entities funded through the TRAIID project
45 (48928).

46 Personal service (50000) ... 460,000 (re. \$410,000)

47 Nonpersonal service (57050) ... 897,000 (re. \$141,000)

48 Fringe benefits (60090) ... 192,000 (re. \$192,000)

49 Indirect costs (58850) ... 15,000 (re. \$15,000)

50

51

52 Special Revenue Funds - Federal

53 Federal Health and Human Services Fund

54 Federal Health and Human Services Account - 25100

55

56 By chapter 50, section 1, of the laws of 2024:

57 Notwithstanding any other provision of law, the money hereby
58 appropriated may be increased or decreased by interchange, with any
59 appropriation of the justice center for the protection of people
60 with special needs, and may be increased or decreased by transfer or
61 suballocation between these appropriated amounts and appropriations

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 of the office of mental health, office for people with develop-
2 mental disabilities, office of addiction services and supports,
3 department of health, and the office of children and family services
4 with the approval of the director of the budget who shall file such
5 approval with the department of audit and control and copies thereof
6 with the chair- man of the senate finance committee and the chairman
7 of the assembly ways and means committee.

8 For services and expenses associated with federal grant awards yet to
9 be allocated.

10 Notwithstanding any inconsistent provision of law, the director of the
11 budget is hereby authorized to transfer appropriation authority
12 contained herein to any other federal fund or program within the
13 justice center for the protection of people with special needs
14 (48927).

15	Personal service (50000) ...	100,000	.....	(re. \$100,000)
16	Nonpersonal service (57050) ...	342,000	.....	(re. \$342,000)
17	Fringe benefits (60090) ...	54,000	.....	(re. \$54,000)
18	Indirect costs (58850) ...	4,000	.....	(re. \$4,000)

19

20 By chapter 50, section 1, of the laws of 2023:

21 Notwithstanding any other provision of law, the money hereby appropri-
22 ated may be increased or decreased by interchange, with any appro-
23 priation of the justice center for the protection of people with
24 special needs, and may be increased or decreased by transfer or
25 suballocation between these appropriated amounts and appropriations
26 of the office of mental health, office for people with developmental
27 disabilities, office of addiction services and support, department
28 of health, and the office of children and family services with the
29 approval of the director of the budget who shall file such approval
30 with the department of audit and control and copies thereof with the
31 chairman of the senate finance committee and the chairman of the
32 assembly ways and means committee.

33 For services and expenses associated with federal grant awards yet to
34 be allocated.

35 Notwithstanding any inconsistent provision of law, the director of the
36 budget is hereby authorized to transfer appropriation authority
37 contained herein to any other federal fund or program within the
38 justice center for the protection of people with special needs
39 (48927).

40	Personal service (50000) ...	100,000	.....	(re. \$100,000)
41	Nonpersonal service (57050) ...	342,000	.....	(re. \$342,000)
42	Fringe benefits (60090) ...	54,000	.....	(re. \$54,000)
43	Indirect costs (58850) ...	4,000	.....	(re. \$4,000)

44

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund	13,787,000	3,275,000
5 Special Revenue Funds - Federal	671,242,000	1,968,718,000
6 Special Revenue Funds - Other	98,631,000	157,740,000
7 Enterprise Funds	250,000,000	0
8 Internal Service Funds	5,340,000	4,146,000
9	-----	-----
10 All Funds	1,039,000,000	2,133,879,000
11	=====	=====

12
13 SCHEDULE

15 ADMINISTRATION PROGRAM 591,064,000

16 -----
17
18 General Fund
19 State Purposes Account - 10050

20
21 Notwithstanding any other provision of law
22 to the contrary, the New York state data
23 center is established in the department of
24 labor to be operated in cooperation with
25 the United States bureau of the census in
26 order to compile, analyze and disseminate
27 socio-economic information and data.

28 For services and expenses of the state data
29 center pursuant to section 21 of the labor
30 law (34771).

31
32 Personal service--regular (50100) 87,000

33 -----
34
35 For contracted services for the state data
36 center program. Contractor will act as the
37 department of labor's agent for the feder-
38 al-state cooperative program for popu-
39 lation estimates (FSCPE) (34765).

40
41 Contractual services (51000) 200,000

42 -----
43 Program account subtotal 287,000

44 -----
45
46 Special Revenue Funds - Federal
47 Unemployment Insurance Administration Fund
48 Unemployment Insurance Administration Account - 25901

49
50 For services and expenses of administering
51 unemployment insurance programs, job
52 service programs, workforce investment act
53 programs, employability development
54 programs, other miscellaneous programs,
55 and a reserve for unanticipated funding,
56 pursuant to federal grants and contracts.
57 A portion of this appropriation may be
58 used to provide information and advice
59 regarding unemployment insurance benefit
60 appeals and hearing assistance. A portion
61 of this appropriation may be transferred
62 to aid to localities. Notwithstanding any

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1 other law to the contrary, a portion of
2 this appropriation may be suballocated or
3 transferred to any state department, agen-
4 cy, or public authority for the purposes
5 stated herein.

6 Notwithstanding section 135 of the civil
7 service law, the commissioner of the
8 department of labor, subject to approval
9 of the director of the budget, is hereby
10 authorized to grant additional compen-
11 sation to employees of the department of
12 labor whose positions are funded in whole
13 or in part by the disabled veterans'
14 outreach program specialists and/or local
15 veterans' employment representative grant
16 or grants based on merit as determined
17 pursuant to the performance incentive
18 program provided for in the grant consist-
19 ent with the terms of the grant and appli-
20 cable provisions of federal law. The
21 payment of such extra compensation shall
22 be in addition to and shall not be part of
23 an employee's basic annual salary and
24 shall not affect or impair any performance
25 advancement payments, performance awards,
26 longevity payments or other rights or
27 benefits to which an employee may be enti-
28 tled. Furthermore, any additional compen-
29 sation payable pursuant to this subdivi-
30 sion shall not be included as compensation
31 for retirement purposes. The amount appro-
32 priated herein shall also include any Reed
33 act funds that may be made available to
34 this state under section 903 of the social
35 security act as amended and in accordance
36 with federal regulations, to be used under
37 the direction of the New York state
38 department of labor subject to approval of
39 the director of the budget to pay the
40 administrative expenses of the employment
41 security program, including the adminis-
42 tration of the unemployment insurance law
43 and the administration of state public
44 employment offices.

45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
47 Transfer Authority, and the IT Interchange
48 and Transfer Authority as defined in the
49 2025-26 state fiscal year state operations
50 appropriation for the budget division
51 program of the division of the budget, are
52 deemed fully incorporated herein and a
53 part of this appropriation as if fully
54 stated (34218).

56	Personal service (50000)	178,423,000
57	Nonpersonal service (57050)	93,298,000
58	Fringe benefits (60090)	111,836,000
59	Indirect costs (58850)	239,000
60		-----
61	Program account subtotal	383,796,000
62		-----

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1
2 Special Revenue Funds - Federal
3 Unemployment Insurance Administration Fund
4 Unemployment Insurance Control Fund Account - 25903
5
6 For services and expenses of administering
7 the unemployment insurance control fund
8 program. The amount appropriated herein
9 shall include up to \$16,000,000 credited
10 to the unemployment insurance control
11 fund, created pursuant to chapter 5 of the
12 laws of 2000, as costs are incurred for
13 allowable services pursuant to chapter 5
14 of the laws of 2000 (34218).
15
16 Personal service (50000) 8,509,000
17 Nonpersonal service (57050) 2,148,000
18 Fringe benefits (60090) 5,334,000
19 Indirect costs (58850) 209,000
20 -----
21 Program account subtotal 16,200,000
22 -----

23
24 Special Revenue Funds - Federal
25 Unemployment Insurance Administration Fund
26 Unemployment Insurance Reemployment Services Account -
27 25902
28

29 For services and expenses of administering
30 the reemployment services program. A
31 portion of this appropriation may be
32 transferred to aid to localities. The
33 amount appropriated herein shall include
34 any moneys credited to the reemployment
35 service fund, created pursuant to chapter
36 589 of the laws of 1998, as costs are
37 incurred for allowable services pursuant
38 to chapter 589 of the laws of 1998.
39 Notwithstanding section 581-b of the labor
40 law, or any other provision of law to the
41 contrary, when annual contributions paid
42 into the reemployment services fund by all
43 eligible employers exceed \$35,000,000,
44 excess contributions may be used for
45 services and expenses of the unemployment
46 insurance systems modernization project,
47 for services and expenses of administering
48 the unemployment insurance program, and
49 for workforce development and employment
50 and training programs. Services and
51 expenses for workforce development shall
52 be administered in consultation with the
53 state workforce investment board estab-
54 lished in article 24-A of the labor law
55 and state agencies responsible for admin-
56 istration of workforce development
57 programs. The amounts appropriated herein
58 may be suballocated, transferred or other-
59 wise made available to any other state
60 department, agency or public authority
61 (34218).
62

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1	Personal service (50000)	63,975,000
2	Nonpersonal service (57050)	77,292,000
3	Fringe benefits (60090)	40,100,000
4	Indirect costs (58850)	1,574,000
5		-----
6	Program account subtotal	182,941,000
7		-----
8		
9	Special Revenue Funds - Federal	
10	Unemployment Insurance Administration Fund	
11	Unemployment Insurance Renovation Fund Account - 25904	
12		
13	For services and expenses of the unemploy-	
14	ment insurance renovation fund. The amount	
15	appropriated herein shall include any	
16	funds credited to the unemployment insur-	
17	ance renovation sub fund as costs are	
18	incurred (34218).	
19		
20	Nonpersonal service (57050)	2,500,000
21		-----
22	Program account subtotal	2,500,000
23		-----
24		
25	Internal Service Funds	
26	Agencies Internal Service Account	
27	Labor Contact Center Account - 55071	
28		
29	For payments related to the planning, devel-	
30	opment and establishment of a new state-	
31	wide contact center within the department	
32	of tax and finance, the office of children	
33	and family services and the department of	
34	labor on behalf of customer state agen-	
35	cies.	
36	Notwithstanding any other provision of law	
37	to the contrary, for the purpose of plan-	
38	ning, developing and/or implementing the	
39	consolidation of administration, business	
40	services, procurement, information tech-	
41	nology and/or other functions shared among	
42	agencies to improve the efficiency and	
43	effectiveness of government operations,	
44	the amounts appropriated herein may be (i)	
45	interchanged without limit, (ii) trans-	
46	ferred between any other state operations	
47	appropriations within this agency or to	
48	any other state operations appropriations	
49	of any state department, agency or public	
50	authority, and/or (iii) suballocated to	
51	any state department, agency or public	
52	authority with the approval of the direc-	
53	tor of the budget who shall file such	
54	approval with the department of audit and	
55	control and copies thereof with the chair-	
56	man of the senate finance committee and	
57	the chairman of the assembly ways and	
58	means committee (34770).	
59		
60	Personal service--regular (50100)	2,400,000
61	Temporary service (50200)	50,000
62	Holiday/overtime compensation (50300)	50,000

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1	Supplies and materials (57000)	28,000
2	Travel (54000)	5,000
3	Contractual services (51000)	1,061,000
4	Equipment (56000)	46,000
5	Fringe benefits (60000)	1,630,000
6	Indirect costs (58800)	70,000
7		-----
8	Program account subtotal	5,340,000
9		-----
10		
11	EMPLOYMENT AND TRAINING PROGRAM	104,425,000
12		-----
13		
14	General Fund	
15	State Purposes Account - 10050	
16		
17	For services and expenses related to the	
18	department of labor's office of just tran-	
19	sition. Notwithstanding any inconsistent	
20	provision of law, the funds appropriated	
21	herein may be increased or decreased by	
22	transfer between state operations and aid	
23	to localities.	
24	Funds appropriated herein may be suballo-	
25	cated or transferred to any state depart-	
26	ment, agency, or public authority for the	
27	purposes stated herein (34747).	
28		
29	Personal service--regular (50100)	3,150,000
30	Temporary service (50200)	15,000
31	Holiday/overtime compensation (50300)	15,000
32	Supplies and materials (57000)	20,000
33	Travel (54000)	12,000
34	Contractual services (51000)	268,000
35	Equipment (56000)	20,000
36		-----
37	Program account subtotal	3,500,000
38		-----
39		
40	For services and expenses related to the	
41	department of labor's efforts to digitize	
42	youth working papers. Notwithstanding any	
43	inconsistent provision of law, the funds	
44	appropriated herein may be increased or	
45	decreased by transfer between state	
46	operations and aid to localities.	
47	Funds appropriated herein may be	
48	suballocated or transferred to any state	
49	department, agency, or public authority	
50	for the purposes stated herein.	
51		
52	Personal service--regular (50100)	1,500,000
53	Temporary service (50200)	50,000
54	Holiday/overtime compensation (50300)	50,000
55	Supplies and materials (57000)	300,000
56	Travel (54000)	300,000
57	Contractual services (51000)	7,500,000
58	Equipment (56000)	300,000
59		-----
60	Program account subtotal	10,000,000
61		-----
62		

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Federal
 2 Federal Emergency Employment Act Fund
 3 Federal Workforce Investment Act Account - 26001
 4

5 For the administration and operation of
 6 employment and training programs as funded
 7 by grants under the workforce investment
 8 act, public law 105-220, and the workforce
 9 innovation and opportunity act, public law
 10 113-128, including grants to other govern-
 11 mental units, community-based organiza-
 12 tions, non-profit and for profit organiza-
 13 tions, suballocations to state departments
 14 and agencies and a portion may be trans-
 15 ferred to aid to localities, according to
 16 the following:

17 For services and expenses of statewide
 18 activities, including but not limited to
 19 state administration and technical assist-
 20 ance to local workforce investment areas,
 21 pursuant to an expenditure plan approved
 22 by the director of the budget. Of the
 23 moneys appropriated herein for statewide
 24 activities, the state workforce investment
 25 board shall assist the governor in devel-
 26 oping programs and identifying activities
 27 to be funded through the statewide reserve
 28 pursuant to section 134 of the federal
 29 workforce investment act, PL 105-220, and
 30 section 134 of the workforce innovation
 31 and opportunity act, public law 113-128,
 32 and the commissioner of labor shall peri-
 33 odically report to the state workforce
 34 investment board on such programs and
 35 activities which shall be developed giving
 36 consideration to the strategic training
 37 alliance program and other existing
 38 programs.

39 Statewide employment and training activities
 40 may include one-to-one business advisement
 41 and training for qualified enrollees of
 42 the self-employment assistance program
 43 which may be operated by the state's small
 44 business development centers or the entre-
 45 preneurial assistance program (34780).
 46

47	Personal service (50000)	20,557,000
48	Nonpersonal service (57050)	7,549,000
49	Fringe benefits (60090)	12,885,000
50		-----
51	Total amount available	40,991,000
52		-----

53
 54 For services and expenses of adult, youth
 55 and dislocated worker employment and
 56 training local workforce investment area
 57 programs and statewide rapid response
 58 activities (34779).
 59

60	Personal service (50000)	4,122,000
61	Nonpersonal service (57050)	18,108,000
62	Fringe benefits (60090)	2,584,000

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1		-----	
2	Total amount available	24,814,000	
3		-----	
4			
5	For services and expenses of miscellaneous		
6	workforce investment act, public law 105-		
7	220, and workforce innovation and opportu-		
8	nity act, public law 113-128, national		
9	reserve grants and other federal employ-		
10	ment and training grants and federally		
11	administered programs (34778).		
12	Personal service (50000)	3,000,000	
13	Nonpersonal service (57050)	15,120,000	
14	Fringe benefits (60090)	1,880,000	
15		-----	
16	Total amount available	20,000,000	
17		-----	
18	Program account subtotal	85,805,000	
19		-----	
20			
21	Special Revenue Funds - Other		
22	Unemployment Insurance Interest and Penalty Fund		
23	Unemployment Insurance Interest and Penalty Account -		
24	23601		
25			
26	For services and expenses of the department		
27	of labor employment and training programs		
28	(34222).		
29			
30	Personal service--regular (50100)	2,476,000	
31	Temporary service (50200)	3,000	
32	Holiday/overtime compensation (50300)	3,000	
33	Supplies and materials (57000)	137,000	
34	Travel (54000)	46,000	
35	Contractual services (51000)	716,000	
36	Equipment (56000)	53,000	
37	Fringe benefits (60000)	1,618,000	
38	Indirect costs (58800)	68,000	
39		-----	
40	Program account subtotal	5,120,000	
41		-----	
42			
43	LABOR STANDARDS PROGRAM	43,877,000	
44		-----	
45			
46	Special Revenue Funds - Other		
47	Child Performer Protection Fund		
48	DOL-Child Performer Protection Account - 20401		
49			
50	For services and expenses related to labor		
51	standards program enforcement activities		
52	(34788).		
53			
54	Personal service--regular (50100)	390,000	
55	Temporary service (50200)	1,000	
56	Holiday/overtime compensation (50300)	1,000	
57	Supplies and materials (57000)	16,000	
58	Travel (54000)	5,000	
59	Contractual services (51000)	85,000	
60	Equipment (56000)	8,000	
61	Fringe benefits (60000)	256,000	
62	Indirect costs (58800)	11,000	

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1
2 Program account subtotal 773,000
3 -----
4
5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 DOL-Fee and Penalty Account - 21923
8
9 For services and expenses related to labor
10 standards program enforcement activities
11 (34788).
12
13 Personal service--regular (50100) 8,815,000
14 Supplies and materials (57000) 43,000
15 Travel (54000) 36,000
16 Contractual services (51000) 1,381,000
17 Equipment (56000) 60,000
18 Fringe benefits (60000) 5,746,000
19 Indirect costs (58800) 239,000
20 -----
21 Program account subtotal 16,320,000
22 -----
23
24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Public Work Enforcement Account - 21998
27
28 For services and expenses to implement chap-
29 ter 511 of the laws of 1995 as amended by
30 chapter 513 of the laws of 1997, chapter
31 655 of the laws of 1999, chapter 376 of
32 the laws of 2003 and chapter 407 of the
33 laws of 2005 (34788).
34
35 Personal service--regular (50100) 4,251,000
36 Temporary service (50200) 9,000
37 Holiday/overtime compensation (50300) 2,000
38 Supplies and materials (57000) 78,000
39 Travel (54000) 108,000
40 Contractual services (51000) 907,000
41 Equipment (56000) 65,000
42 Fringe benefits (60000) 2,778,000
43 Indirect costs (58800) 116,000
44 -----
45 Program account subtotal 8,314,000
46 -----
47
48 Special Revenue Funds - Other
49 Training and Education Program on Occupational Safety
50 and Health Fund
51 OSHA-Training and Education Account - 21251
52
53 For services and expenses related to labor
54 standards program enforcement activities.
55 Notwithstanding any other provision of law
56 to the contrary, the OGS Interchange and
57 Transfer Authority, and the IT Interchange
58 and Transfer Authority as defined in the
59 2025-26 state fiscal year state operations
60 appropriation for the budget division
61 program of the division of the budget, are
62 deemed fully incorporated herein and a

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1 part of this appropriation as if fully
2 stated (34788).

3		
4	Personal service--regular (50100)	9,425,000
5	Temporary service (50200)	36,000
6	Holiday/overtime compensation (50300)	11,000
7	Supplies and materials (57000)	230,000
8	Travel (54000)	139,000
9	Contractual services (51000)	2,024,000
10	Equipment (56000)	174,000
11	Fringe benefits (60000)	6,174,000
12	Indirect costs (58800)	257,000

13		-----
14	Program account subtotal	18,470,000
15		-----

16		
17	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	49,634,000
18		-----

19
20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 DOL-Fee and Penalty Account - 21923
23

24 For services and expenses related to occupa-
25 tional safety and health program enforce-
26 ment activities (34203).
27

28	Personal service--regular (50100)	3,900,000
29	Supplies and materials (57000)	575,000
30	Travel (54000)	575,000
31	Contractual services (51000)	1,429,000
32	Equipment (56000)	110,000
33	Fringe benefits (60000)	2,543,000
34	Indirect costs (58800)	106,000

35		-----
36	Program account subtotal	9,238,000
37		-----

38
39 Special Revenue Funds - Other
40 Training and Education Program on Occupational Safety
41 and Health Fund
42 Occupational Safety and Health Inspection Account -
43 21252
44

45 For services and expenses related to occupa-
46 tional safety and health program enforce-
47 ment activities.

48 Notwithstanding any other provision of law
49 to the contrary, the OGS Interchange and
50 Transfer Authority, and the IT Interchange
51 and Transfer Authority as defined in the
52 2025-26 state fiscal year state operations
53 appropriation for the budget division
54 program of the division of the budget, are
55 deemed fully incorporated herein and a
56 part of this appropriation as if fully
57 stated (34203).
58

59	Personal service--regular (50100)	12,900,000
60	Temporary service (50200)	34,000
61	Holiday/overtime compensation (50300)	40,000
62	Supplies and materials (57000)	143,000

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1	Travel (54000)	500,000
2	Contractual services (51000)	2,627,000
3	Equipment (56000)	190,000
4	Fringe benefits (60000)	8,457,000
5	Indirect costs (58800)	352,000
6		-----
7	Program account subtotal	25,243,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Training and Education Program on Occupational Safety	
12	and Health Fund	
13	OSHA-Training and Education Account - 21251	
14		
15	For services and expenses related to occupa-	
16	tional safety and health program enforce-	
17	ment activities, services and expenses	
18	associated with reporting requirements	
19	included in the workers' compensation	
20	reform law of 2007 as well as activities	
21	previously funded from the department of	
22	labor general fund administration appro-	
23	priation.	
24	Notwithstanding any other provision of law	
25	to the contrary, the OGS Interchange and	
26	Transfer Authority, and the IT Interchange	
27	and Transfer Authority as defined in the	
28	2025-26 state fiscal year state operations	
29	appropriation for the budget division	
30	program of the division of the budget, are	
31	deemed fully incorporated herein and a	
32	part of this appropriation as if fully	
33	stated (34203).	
34		
35	Personal service--regular (50100)	4,460,000
36	Temporary service (50200)	44,000
37	Holiday/overtime compensation (50300)	11,000
38	Supplies and materials (57000)	115,000
39	Travel (54000)	92,000
40	Contractual services (51000)	7,260,000
41	Equipment (56000)	101,000
42	Fringe benefits (60000)	2,945,000
43	Indirect costs (58800)	125,000
44		-----
45	Program account subtotal	15,153,000
46		-----
47		
48	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM	250,000,000
49		-----
50		
51	Enterprise Funds	
52	Unemployment Insurance Benefit Fund	
53	Interest Assessment Account - 50651	
54		
55	For payment of interest costs due on	
56	advances from the federal unemployment	
57	account under title XII of the social	
58	security act (42 U.S. code sections 1321-	
59	1324). Funds appropriated herein shall not	
60	be used in whole or in part for any	
61	purpose or in any manner which would	
62	permit substitution for, or reduction in,	

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1 federal funds for unemployment insurance
2 administration or would cause the United
3 States government to withhold any part of
4 an administrative grant which would other-
5 wise be made (34787).
6
7 Contractual services (51000) 250,000,000
8 -----
9

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1 ADMINISTRATION PROGRAM

2
3 Special Revenue Funds - Federal
4 Unemployment Insurance Administration Fund
5 Unemployment Insurance Administration Account - 25901
6

7 By chapter 50, section 1, of the laws of 2024:

8 For services and expenses of administering unemployment insurance
9 programs, job service programs, workforce investment act programs,
10 employability development programs, other miscellaneous programs,
11 and a reserve for unanticipated funding, pursuant to federal grants
12 and contracts. A portion of this appropriation may be used to
13 provide information and advice regarding unemployment insurance
14 benefit appeals and hearing assistance. A portion of this
15 appropriation may be transferred to aid to localities.
16 Notwithstanding any other law to the contrary, a portion of this
17 appropriation may be suballocated or transferred to any state
18 department, agency, or public authority for the purposes stated
19 herein.

20 Notwithstanding section 135 of the civil service law, the commissioner
21 of the department of labor, subject to approval of the director of
22 the budget, is hereby authorized to grant additional compensation to
23 employees of the department of labor whose positions are funded in
24 whole or in part by the disabled veterans' outreach program
25 specialists and/or local veterans' employment representative grant
26 or grants based on merit as determined pursuant to the performance
27 incentive program provided for in the grant consistent with the
28 terms of the grant and applicable provisions of federal law. The
29 payment of such extra compensation shall be in addition to and shall
30 not be part of an employee's basic annual salary and shall not
31 affect or impair any performance advancement payments, performance
32 awards, longevity payments or other rights or benefits to which an
33 employee may be entitled. Furthermore, any additional compensation
34 payable pursuant to this subdivision shall not be included as
35 compensation for retirement purposes. The amount appropriated herein
36 shall also include any Reed act funds that may be made available to
37 this state under section 903 of the social security act as amended
38 and in accordance with federal regulations, to be used under the
39 direction of the New York state department of labor subject to
40 approval of the director of the budget to pay the administrative
41 expenses of the employment security program, including the
42 administration of the unemployment insurance law and the
43 administration of state public employment offices.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority, and the IT Interchange and
46 Transfer Authority as defined in the 2024-25 state fiscal year state
47 operations appropriation for the budget division program of the
48 division of the budget, are deemed fully incorporated herein and a
49 part of this appropriation as if fully stated (34218).

50	Personal service (50000) ...	150,143,000	.....	(re. \$88,351,000)
51	Nonpersonal service (57050) ...	100,140,000	.....	(re. \$62,893,000)
52	Fringe benefits (60090) ...	98,269,000	.....	(re. \$59,279,000)
53	Indirect costs (58850) ...	234,000	.....	(re. \$117,000)

54
55 By chapter 50, section 1, of the laws of 2023:

56 For services and expenses of administering unemployment insurance
57 programs, job service programs, workforce investment act programs,
58 employability development programs, other miscellaneous programs,
59 and a reserve for unanticipated funding, pursuant to federal grants
60 and contracts. A portion of this appropriation may be used to
61 provide information and advice regarding unemployment insurance
62 benefit appeals and hearing assistance. A portion of this appropri-

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1 ation may be transferred to aid to localities.
 2 Notwithstanding section 135 of the civil service law, the commissioner
 3 of the department of labor, subject to approval of the director of
 4 the budget, is hereby authorized to grant additional compensation to
 5 employees of the department of labor whose positions are funded in
 6 whole or in part by the disabled veterans' outreach program special-
 7 ists and/or local veterans' employment representative grant or
 8 grants based on merit as determined pursuant to the performance
 9 incentive program provided for in the grant consistent with the
 10 terms of the grant and applicable provisions of federal law. The
 11 payment of such extra compensation shall be in addition to and shall
 12 not be part of an employee's basic annual salary and shall not
 13 affect or impair any performance advancement payments, performance
 14 awards, longevity payments or other rights or benefits to which an
 15 employee may be entitled. Furthermore, any additional compensation
 16 payable pursuant to this subdivision shall not be included as
 17 compensation for retirement purposes. The amount appropriated herein
 18 shall also include any Reed act funds that may be made available to
 19 this state under section 903 of the social security act as amended
 20 and in accordance with federal regulations, to be used under the
 21 direction of the New York state department of labor subject to
 22 approval of the director of the budget to pay the administrative
 23 expenses of the employment security program, including the adminis-
 24 tration of the unemployment insurance law and the administration of
 25 state public employment offices.

26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority, and the IT Interchange and
 28 Transfer Authority as defined in the 2023-24 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated (34218).

32 Personal service (50000) ... 133,810,000 (re. \$1,175,000)
 33 Nonpersonal service (57050) ... 118,732,000 (re. \$48,956,000)
 34 Fringe benefits (60090) ... 90,803,000 (re. \$5,813,000)
 35 Indirect costs (58850) ... 151,000 (re. \$8,000)
 36

37 By chapter 50, section 1, of the laws of 2022:
 38 For services and expenses of administering unemployment insurance
 39 programs, job service programs, workforce investment act programs,
 40 employability development programs, other miscellaneous programs,
 41 and a reserve for unanticipated funding, pursuant to federal grants
 42 and contracts. A portion of this appropriation may be used to
 43 provide information and advice regarding unemployment insurance
 44 benefit appeals and hearing assistance. A portion of this appropri-
 45 ation may be transferred to aid to localities.

46 Notwithstanding section 135 of the civil service law, the commissioner
 47 of the department of labor, subject to approval of the director of
 48 the budget, is hereby authorized to grant additional compensation to
 49 employees of the department of labor whose positions are funded in
 50 whole or in part by the disabled veterans' outreach program special-
 51 ists and/or local veterans' employment representative grant or
 52 grants based on merit as determined pursuant to the performance
 53 incentive program provided for in the grant consistent with the
 54 terms of the grant and applicable provisions of federal law. The
 55 payment of such extra compensation shall be in addition to and shall
 56 not be part of an employee's basic annual salary and shall not
 57 affect or impair any performance advancement payments, performance
 58 awards, longevity payments or other rights or benefits to which an
 59 employee may be entitled. Furthermore, any additional compensation
 60 payable pursuant to this subdivision shall not be included as
 61 compensation for retirement purposes. The amount appropriated herein
 62 shall also include any Reed act funds that may be made available to

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1 this state under section 903 of the social security act as amended
 2 and in accordance with federal regulations, to be used under the
 3 direction of the New York state department of labor subject to
 4 approval of the director of the budget to pay the administrative
 5 expenses of the employment security program, including the adminis-
 6 tration of the unemployment insurance law and the administration of
 7 state public employment offices.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority, and the IT Interchange and
 10 Transfer Authority as defined in the 2022-23 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (34218).

14	Personal service (50000) ...	228,601,000	.....	(re. \$40,283,000)
15	Nonpersonal service (57050) ...	79,777,000	.....	(re. \$49,656,000)
16	Fringe benefits (60090) ...	148,682,000	.....	(re. \$29,290,000)
17	Indirect costs (58850) ...	709,000	.....	(re. \$412,000)

18
 19 By chapter 50, section 1, of the laws of 2021:

20 For services and expenses of administering unemployment insurance
 21 programs, job service programs, workforce investment act programs,
 22 employability development programs, other miscellaneous programs,
 23 and a reserve for unanticipated funding, pursuant to federal grants
 24 and contracts. A portion of this appropriation may be used to
 25 provide information and advice regarding unemployment insurance
 26 benefit appeals and hearing assistance. A portion of this appropri-
 27 ation may be transferred to aid to localities.

28 Notwithstanding section 135 of the civil service law, the commissioner
 29 of the department of labor, subject to approval of the director of
 30 the budget, is hereby authorized to grant additional compensation to
 31 employees of the department of labor whose positions are funded in
 32 whole or in part by the disabled veterans' outreach program special-
 33 ists and/or local veterans' employment representative grant or
 34 grants based on merit as determined pursuant to the performance
 35 incentive program provided for in the grant consistent with the
 36 terms of the grant and applicable provisions of federal law. The
 37 payment of such extra compensation shall be in addition to and shall
 38 not be part of an employee's basic annual salary and shall not
 39 affect or impair any performance advancement payments, performance
 40 awards, longevity payments or other rights or benefits to which an
 41 employee may be entitled. Furthermore, any additional compensation
 42 payable pursuant to this subdivision shall not be included as
 43 compensation for retirement purposes. The amount appropriated herein
 44 shall also include any Reed act funds that may be made available to
 45 this state under section 903 of the social security act as amended
 46 and in accordance with federal regulations, to be used under the
 47 direction of the New York state department of labor subject to
 48 approval of the director of the budget to pay the administrative
 49 expenses of the employment security program, including the adminis-
 50 tration of the unemployment insurance law and the administration of
 51 state public employment offices.

52 Notwithstanding any other provision of law to the contrary, the OGS
 53 Interchange and Transfer Authority, and the IT Interchange and
 54 Transfer Authority as defined in the 2021-22 state fiscal year state
 55 operations appropriation for the budget division program of the
 56 division of the budget, are deemed fully incorporated herein and a
 57 part of this appropriation as if fully stated (34218).

58	Personal service (50000) ...	622,372,000	.....	(re. \$447,750,000)
59	Nonpersonal service (57050) ...	416,980,000	.....	(re. \$299,331,000)
60	Fringe benefits (60090) ...	359,173,000	(re. \$251,953,000)
61	Indirect costs (58850) ...	1,475,000	(re. \$1,214,000)

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1 Special Revenue Funds - Federal
2 Unemployment Insurance Administration Fund
3 Unemployment Insurance Control Fund Account - 25903
4
5 By chapter 50, section 1, of the laws of 2024:
6 For services and expenses of administering the unemployment insurance
7 control fund program. The amount appropriated herein shall include
8 up to \$16,000,000 credited to the unemployment insurance control
9 fund, created pursuant to chapter 5 of the laws of 2000, as costs
10 are incurred for allowable services pursuant to chapter 5 of the
11 laws of 2000 (34218).
12 Personal service (50000) ... 6,528,000 (re. \$5,098,000)
13 Nonpersonal service (57050) ... 1,652,000 (re. \$1,467,000)
14 Fringe benefits (60090) ... 4,273,000 (re. \$3,372,000)
15 Indirect costs (58850) ... 147,000 (re. \$107,000)
16
17 By chapter 50, section 1, of the laws of 2023:
18 For services and expenses of administering the unemployment insurance
19 control fund program. The amount appropriated herein shall include
20 up to \$16,000,000 credited to the unemployment insurance control
21 fund, created pursuant to chapter 5 of the laws of 2000, as costs
22 are incurred for allowable services pursuant to chapter 5 of the
23 laws of 2000 (34218).
24 Personal service (50000) ... 5,408,000 (re. \$2,665,000)
25 Nonpersonal service (57050) ... 1,304,000 (re. \$998,000)
26 Fringe benefits (60090) ... 3,669,000 (re. \$1,916,000)
27 Indirect costs (58850) ... 119,000 (re. \$57,000)
28
29 By chapter 50, section 1, of the laws of 2022:
30 For services and expenses of administering the unemployment insurance
31 control fund program. The amount appropriated herein shall include
32 up to \$16,000,000 credited to the unemployment insurance control
33 fund, created pursuant to chapter 5 of the laws of 2000, as costs
34 are incurred for allowable services pursuant to chapter 5 of the
35 laws of 2000 (34218).
36 Personal service (50000) ... 5,665,000 (re. \$2,515,000)
37 Nonpersonal service (57050) ... 1,141,000 (re. \$771,000)
38 Fringe benefits (60090) ... 3,685,000 (re. \$1,692,000)
39 Indirect costs (58850) ... 159,000 (re. \$90,000)
40
41 By chapter 50, section 1, of the laws of 2021:
42 For services and expenses of administering the unemployment insurance
43 control fund program. The amount appropriated herein shall include
44 up to \$16,000,000 credited to the unemployment insurance control
45 fund, created pursuant to chapter 5 of the laws of 2000, as costs
46 are incurred for allowable services pursuant to chapter 5 of the
47 laws of 2000 (34218).
48 Personal service (50000) ... 4,155,000 (re. \$2,328,000)
49 Nonpersonal service (57050) ... 868,000 (re. \$728,000)
50 Fringe benefits (60090) ... 2,429,000 (re. \$1,306,000)
51 Indirect costs (58850) ... 98,000 (re. \$50,000)
52
53 Special Revenue Funds - Federal
54 Unemployment Insurance Administration Fund
55 Unemployment Insurance Reemployment Services Account - 25902
56
57 By chapter 50, section 1, of the laws of 2024:
58 For services and expenses of administering the reemployment services
59 program. A portion of this appropriation may be transferred to aid
60 to localities. The amount appropriated herein shall include any
61 moneys credited to the reemployment service fund, created pursuant

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1 to chapter 589 of the laws of 1998, as costs are incurred for
 2 allowable services pursuant to chapter 589 of the laws of 1998.
 3 Notwithstanding section 581-b of the labor law, or any other provision
 4 of law to the contrary, when annual contributions paid into the
 5 reemployment services fund by all eligible employers exceed
 6 \$35,000,000, excess contributions may be used for services and
 7 expenses of the unemployment insurance systems modernization
 8 project, for services and expenses of administering the unemployment
 9 insurance program, and for workforce development and employment and
 10 training programs. Services and expenses for workforce development
 11 shall be administered in consultation with the state workforce
 12 investment board established in article 24-A of the labor law and
 13 state agencies responsible for administration of workforce
 14 development programs. The amounts appropriated herein may be
 15 suballocated, transferred or otherwise made available to any other
 16 state department, agency or public authority (34218).

17	Personal service (50000) ...	52,040,000	.....	(re. \$29,869,000)
18	Nonpersonal service (57050) ...	98,309,000	.....	(re. \$81,191,000)
19	Fringe benefits (60090) ...	34,060,000	.....	(re. \$20,065,000)
20	Indirect costs (58850) ...	1,171,000	.....	(re. \$551,000)

21
 22 By chapter 50, section 1, of the laws of 2023:
 23 For services and expenses of administering the reemployment services
 24 program. A portion of this appropriation may be transferred to aid
 25 to localities. The amount appropriated herein shall include any
 26 moneys credited to the reemployment service fund, created pursuant
 27 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 28 able services pursuant to chapter 589 of the laws of 1998.

29 Notwithstanding section 581-b of the labor law, or any other provision
 30 of law to the contrary, when annual contributions paid into the
 31 reemployment services fund by all eligible employers exceed
 32 \$35,000,000, excess contributions may be used for services and
 33 expenses of the unemployment insurance systems modernization
 34 project, for services and expenses of administering the unemployment
 35 insurance program, and for workforce development and employment and
 36 training programs. Services and expenses for workforce development
 37 shall be administered in consultation with the state workforce
 38 investment board established in article 24-A of the labor law and
 39 state agencies responsible for administration of workforce develop-
 40 ment programs. The amounts appropriated herein may be suballocated,
 41 transferred or otherwise made available to any other state depart-
 42 ment, agency or public authority (34218).

43	Personal service (50000) ...	47,311,000	.....	(re. \$7,292,000)
44	Nonpersonal service (57050) ...	106,001,000	.....	(re. \$80,527,000)
45	Fringe benefits (60090) ...	32,106,000	.....	(re. \$6,491,000)
46	Indirect costs (58850) ...	1,046,000	.....	(re. \$79,000)

47
 48 By chapter 50, section 1, of the laws of 2022:
 49 For services and expenses of administering the reemployment services
 50 program. A portion of this appropriation may be transferred to aid
 51 to localities. The amount appropriated herein shall include any
 52 moneys credited to the reemployment service fund, created pursuant
 53 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 54 able services pursuant to chapter 589 of the laws of 1998.

55 Notwithstanding section 581-b of the labor law, or any other provision
 56 of law to the contrary, when annual contributions paid into the
 57 reemployment services fund by all eligible employers exceed
 58 \$35,000,000, excess contributions may be used for services and
 59 expenses of the unemployment insurance systems modernization
 60 project, for services and expenses of administering the unemployment
 61 insurance program, and for workforce development and employment and
 62 training programs. Services and expenses for workforce development

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1 shall be administered in consultation with the state workforce
 2 investment board established in article 24-A of the labor law and
 3 state agencies responsible for administration of workforce develop-
 4 ment programs. The amounts appropriated herein may be suballocated,
 5 transferred or otherwise made available to any other state depart-
 6 ment, agency or public authority (34218).
 7 Personal service (50000) ... 49,368,000 (re. \$15,289,000)
 8 Nonpersonal service (57050) ... 97,420,000 (re. \$78,921,000)
 9 Fringe benefits (60090) ... 32,109,000 (re. \$10,518,000)
 10 Indirect costs (58850) ... 1,382,000 (re. \$632,000)

11
 12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses of administering the reemployment services
 14 program. A portion of this appropriation may be transferred to aid
 15 to localities. The amount appropriated herein shall include any
 16 moneys credited to the reemployment service fund, created pursuant
 17 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 18 able services pursuant to chapter 589 of the laws of 1998.

19 Notwithstanding section 581-b of the labor law, or any other provision
 20 of law to the contrary, when annual contributions paid into the
 21 reemployment services fund by all eligible employers exceed
 22 \$35,000,000, excess contributions may be used for services and
 23 expenses of the unemployment insurance systems modernization
 24 project, for services and expenses of administering the unemployment
 25 insurance program, and for workforce development and employment and
 26 training programs. Services and expenses for workforce development
 27 shall be administered in consultation with the state workforce
 28 investment board established in article 24-A of the labor law and
 29 state agencies responsible for administration of workforce develop-
 30 ment programs. The amounts appropriated herein may be suballocated,
 31 transferred or otherwise made available to any other state depart-
 32 ment, agency or public authority (34218).

33 Personal service (50000) ... 31,744,000 (re. \$7,813,000)
 34 Nonpersonal service (57050) ... 47,412,000 (re. \$12,018,000)
 35 Fringe benefits (60090) ... 18,554,000 (re. \$3,798,000)
 36 Indirect costs (58850) ... 749,000 (re. \$115,000)

37
 38 Internal Service Funds
 39 Agencies Internal Service Account
 40 Labor Contact Center Account - 55071

41
 42 By chapter 50, section 1, of the laws of 2024:

43 For payments related to the planning, development and establishment of
 44 a new statewide contact center within the department of tax and
 45 finance, the office of children and family services and the
 46 department of labor on behalf of customer state agencies.

47 Notwithstanding any other provision of law to the contrary, for the
 48 purpose of planning, developing and/or implementing the
 49 consolidation of administration, business services, procurement,
 50 information technology and/or other functions shared among agencies
 51 to improve the efficiency and effectiveness of government
 52 operations, the amounts appropriated herein may be (i) interchanged
 53 without limit, (ii) transferred between any other state operations
 54 appropriations within this agency or to any other state operations
 55 appropriations of any state department, agency or public authority,
 56 and/or (iii) suballocated to any state department, agency or public
 57 authority with the approval of the director of the budget who shall
 58 file such approval with the department of audit and control and
 59 copies thereof with the chair- man of the senate finance committee
 60 and the chairman of the assembly ways and means committee (34770).

61 Personal service--regular (50100) ... 2,380,000 (re. \$1,750,000)
 62 Temporary service (50200) ... 50,000 (re. \$49,000)

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1 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 2 Supplies and materials (57000) ... 28,000 (re. \$26,000)
 3 Travel (54000) ... 5,000 (re. \$4,000)
 4 Contractual services (51000) ... 1,051,000 (re. \$953,000)
 5 Equipment (56000) ... 46,000 (re. \$44,000)
 6 Fringe benefits (60000) ... 1,660,000 (re. \$1,220,000)
 7 Indirect costs (58800) ... 70,000 (re. \$50,000)

8
 9 EMPLOYMENT AND TRAINING PROGRAM

10
 11 General Fund
 12 State Purposes Account - 10050
 13

14 The appropriation made by chapter 50, section 1, of the laws of 2024, as
 15 supplemented by an interchange in accordance with section 51 of
 16 state finance law, is hereby amended and reappropriated to read:

17 For services and expenses related to the department of labor's office
 18 of just transition. Notwithstanding any inconsistent provision of
 19 law, the funds appropriated herein may be increased or decreased by
 20 transfer between state operations and aid to localities.

21 Funds appropriated herein may be suballocated or transferred to any
 22 state department, agency, or public authority for the purposes
 23 stated herein (34747).

24 Personal service--regular (50100) ... 3,220,000 (re. \$3,016,000)
 25 Temporary service (50200) ... 15,000 (re. \$15,000)
 26 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 27 Supplies and materials (57000) ... 238,000 (re. \$4,000)
 28 Travel (54000) ... 5,000 (re. \$1,000)
 29 Contractual services (51000) ... [1,000]237,000 (re. \$220,000)
 30 Equipment (56000) ... 6,000 (re. \$4,000)

31
 32 Special Revenue Funds - Federal
 33 Federal Emergency Employment Act Fund
 34 Federal Workforce Investment Act Account - 26001
 35

36 By chapter 50, section 1, of the laws of 2024:

37 For the administration and operation of employment and training
 38 programs as funded by grants under the workforce investment act,
 39 public law 105-220, and the workforce innovation and opportunity
 40 act, public law 113-128, including grants to other governmental
 41 units, community-based organizations, non-profit and for profit
 42 organizations, suballocations to state departments and agencies and
 43 a portion may be transferred to aid to localities, according to the
 44 following:

45 For services and expenses of statewide activities, including but not
 46 limited to state administration and technical assistance to local
 47 workforce investment areas, pursuant to an expenditure plan approved
 48 by the director of the budget. Of the moneys appropriated herein for
 49 statewide activities, the state workforce investment board shall
 50 assist the governor in developing programs and identifying
 51 activities to be funded through the statewide reserve pursuant to
 52 section 134 of the federal workforce investment act, PL 105-220, and
 53 section 134 of the workforce innovation and opportunity act, public
 54 law 113-128, and the commissioner of labor shall periodically report
 55 to the state workforce investment board on such programs and
 56 activities which shall be developed giving consideration to the
 57 strategic training alliance program and other existing programs.

58 Statewide employment and training activities may include one-to-one
 59 business advisement and training for qualified enrollees of the
 60 self-employment assistance program which may be operated by the
 61 state's small business development centers or the entrepreneurial
 62 assistance program (34780).

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1 Personal service (50000) ... 19,965,000 (re. \$13,638,000)
 2 Nonpersonal service (57050) ... 9,231,000 (re. \$7,577,000)
 3 Fringe benefits (60090) ... 13,067,000 (re. \$9,081,000)
 4 For services and expenses of adult, youth and dislocated worker
 5 employment and training local workforce investment area programs and
 6 statewide rapid response activities (34779).
 7 Personal service (50000) ... 3,938,000 (re. \$2,069,000)
 8 Nonpersonal service (57050) ... 20,605,000 (re. \$20,213,000)
 9 Fringe benefits (60090) ... 2,577,000 (re. \$1,391,000)
 10 For services and expenses of miscellaneous workforce investment act,
 11 public law 105- 220, and workforce innovation and opportunity act,
 12 public law 113-128, national reserve grants and other federal
 13 employment and training grants and federally administered programs
 14 (34778).
 15 Personal service (50000) ... 3,000,000 (re. \$2,952,000)
 16 Nonpersonal service (57050) ... 15,036,000 (re. \$15,029,000)
 17 Fringe benefits (60090) ... 1,964,000 (re. \$1,933,000)
 18
 19 By chapter 50, section 1, of the laws of 2023:
 20 For the administration and operation of employment and training
 21 programs as funded by grants under the workforce investment act,
 22 public law 105-220, and the workforce innovation and opportunity
 23 act, public law 113-128, including grants to other governmental
 24 units, community-based organizations, non-profit and for profit
 25 organizations, suballocations to state departments and agencies and
 26 a portion may be transferred to aid to localities, according to the
 27 following:
 28 For services and expenses of statewide activities, including but not
 29 limited to state administration and technical assistance to local
 30 workforce investment areas, pursuant to an expenditure plan approved
 31 by the director of the budget. Of the moneys appropriated herein for
 32 statewide activities, the state workforce investment board shall
 33 assist the governor in developing programs and identifying activ-
 34 ities to be funded through the statewide reserve pursuant to section
 35 134 of the federal workforce investment act, PL 105-220, and section
 36 134 of the workforce innovation and opportunity act, public law
 37 113-128, and the commissioner of labor shall periodically report to
 38 the state workforce investment board on such programs and activities
 39 which shall be developed giving consideration to the strategic
 40 training alliance program and other existing programs.
 41 Statewide employment and training activities may include one-to-one
 42 business advisement and training for qualified enrollees of the
 43 self-employment assistance program which may be operated by the
 44 state's small business development centers or the entrepreneurial
 45 assistance program (34780).
 46 Personal service (50000) ... 18,612,000 (re. \$7,730,000)
 47 Nonpersonal service (57050) ... 11,860,000 (re. \$7,312,000)
 48 Fringe benefits (60090) ... 12,630,000 (re. \$5,660,000)
 49 For services and expenses of adult, youth and dislocated worker
 50 employment and training local workforce investment area programs and
 51 statewide rapid response activities (34779).
 52 Personal service (50000) ... 3,244,000 (re. \$988,000)
 53 Nonpersonal service (57050) ... 19,596,000 (re. \$16,408,000)
 54 Fringe benefits (60090) ... 2,201,000 (re. \$739,000)
 55 For services and expenses of miscellaneous workforce investment act,
 56 public law 105-220, and workforce innovation and opportunity act,
 57 public law 113-128, national reserve grants and other federal
 58 employment and training grants and federally administered programs
 59 (34778).
 60 Personal service (50000) ... 3,000,000 (re. \$2,952,000)
 61 Nonpersonal service (57050) ... 14,964,000 (re. \$14,950,000)
 62 Fringe benefits (60090) ... 2,036,000 (re. \$2,005,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1
2 The appropriation made by chapter 50, section 1, of the laws of 2022, as
3 supplemented by an interchange in accordance with section 51 of
4 state finance law, is hereby amended and reappropriated to read:

5 For the administration and operation of employment and training
6 programs as funded by grants under the workforce investment act,
7 public law 105-220, and the workforce innovation and opportunity
8 act, public law 113-128, including grants to other governmental
9 units, community-based organizations, non-profit and for profit
10 organizations, suballocations to state departments and agencies and
11 a portion may be transferred to aid to localities, according to the
12 following:

13 For services and expenses of statewide activities, including but not
14 limited to state administration and technical assistance to local
15 workforce investment areas, pursuant to an expenditure plan approved
16 by the director of the budget. Of the moneys appropriated herein for
17 statewide activities, the state workforce investment board shall
18 assist the governor in developing programs and identifying activ-
19 ities to be funded through the statewide reserve pursuant to section
20 134 of the federal workforce investment act, PL 105-220, and section
21 134 of the workforce innovation and opportunity act, public law
22 113-128, and the commissioner of labor shall periodically report to
23 the state workforce investment board on such programs and activities
24 which shall be developed giving consideration to the strategic
25 training alliance program and other existing programs.

26 Statewide employment and training activities may include one-to-one
27 business advisement and training for qualified enrollees of the
28 self-employment assistance program which may be operated by the
29 state's small business development centers or the entrepreneurial
30 assistance program (34780).

31 Personal service (50000) ... 18,095,000 (re. \$7,525,000)

32 Nonpersonal service (57050)
33 [11,619,000]22,619,000 (re. \$13,289,000)

34 Fringe benefits (60090) ... 11,769,000 (re. \$5,092,000)

35 For services and expenses of adult, youth and dislocated worker
36 employment and training local workforce investment area programs and
37 statewide rapid response activities (34779).

38 Personal service (50000) ... 3,279,000 (re. \$45,000)

39 Nonpersonal service (57050) ... 17,260,000 (re. \$9,178,000)

40 Fringe benefits (60090) ... 2,133,000 (re. \$68,000)

41 For services and expenses of miscellaneous workforce investment act,
42 public law 105-220, and workforce innovation and opportunity act,
43 public law 113-128, national reserve grants and other federal
44 employment and training grants and federally administered programs
45 (34778).

46 Personal service (50000) ... 3,000,000 (re. \$1,515,000)

47 Nonpersonal service (57050) ... 15,049,000 (re. \$14,431,000)

48 Fringe benefits (60090) ... 1,951,000 (re. \$1,009,000)

49
50 By chapter 50, section 1, of the laws of 2021:

51 For the administration and operation of employment and training
52 programs as funded by grants under the workforce investment act,
53 public law 105-220, and the workforce innovation and opportunity
54 act, public law 113-128, including grants to other governmental
55 units, community-based organizations, non-profit and for profit
56 organizations, suballocations to state departments and agencies and
57 a portion may be transferred to aid to localities, according to the
58 following:

59 For services and expenses of statewide activities, including but not
60 limited to state administration and technical assistance to local
61 workforce investment areas, pursuant to an expenditure plan approved
62 by the director of the budget. Of the moneys appropriated herein for

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 statewide activities, the state workforce investment board shall
2 assist the governor in developing programs and identifying activ-
3 ities to be funded through the statewide reserve pursuant to section
4 134 of the federal workforce investment act, PL 105-220, and section
5 134 of the workforce innovation and opportunity act, public law
6 113-128, and the commissioner of labor shall periodically report to
7 the state workforce investment board on such programs and activities
8 which shall be developed giving consideration to the strategic
9 training alliance program and other existing programs.

10 Statewide employment and training activities may include one-to-one
11 business advisement and training for qualified enrollees of the
12 self-employment assistance program which may be operated by the
13 state's small business development centers or the entrepreneurial
14 assistance program (34780).

15 Personal service (50000) ... 13,100,000 (re. \$978,000)
16 Nonpersonal service (57050) ... 12,465,000 (re. \$1,789,000)
17 Fringe benefits (60090) ... 7,560,000 (re. \$940,000)
18 For services and expenses of adult, youth and dislocated worker
19 employment and training local workforce investment area programs and
20 statewide rapid response activities (34779).

21 Personal service (50000) ... 3,499,000 (re. \$369,000)
22 Nonpersonal service (57050) ... 7,474,000 (re. \$2,414,000)
23 Fringe benefits (60090) ... 2,019,000 (re. \$68,000)
24 For services and expenses of miscellaneous workforce investment act,
25 public law 105-220, and workforce innovation and opportunity act,
26 public law 113-128, national reserve grants and other federal
27 employment and training grants and federally administered programs
28 (34778).

29 Personal service (50000) ... 3,000,000 (re. \$596,000)
30 Nonpersonal service (57050) ... 15,269,000 (re. \$9,240,000)
31 Fringe benefits (60090) ... 1,731,000 (re. \$735,000)
32

33 Special Revenue Funds - Other
34 Unemployment Insurance Interest and Penalty Fund
35 Unemployment Insurance Interest and Penalty Account - 23601
36

37 The appropriation made by chapter 50, section 1, of the laws of 2024, as
38 supplemented by an interchange in accordance with section 51 of
39 state finance law, is hereby amended and reappropriated to read:
40 For services and expenses of the department of labor employment and
41 training programs (34222).

42 Personal service--regular (50100) ... 2,476,000 (re. \$2,472,000)
43 Temporary service (50200) ... 3,000 (re. \$3,000)
44 Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)
45 Supplies and materials (57000) ... 135,000 (re. \$132,000)
46 Travel (54000) ... 21,000 (re. \$17,000)
47 Contractual services (51000) ... [699,000]731,334 (re. \$731,000)
48 Equipment (56000) ... 50,000 (re. \$50,000)
49 Fringe benefits (60000) ... 1,665,000 (re. \$1,631,000)
50 Indirect costs (58800) ... 68,000 (re. \$67,000)
51

52 The appropriation made by chapter 50, section 1, of the laws of 2023, as
53 supplemented by an interchange in accordance with section 51 of
54 state finance law, is hereby amended and reappropriated to read:
55 For services and expenses of the department of labor employment and
56 training programs (34222).

57 Personal service--regular (50100) ... 2,476,000 (re. \$2,439,000)
58 Temporary service (50200) ... 3,000 (re. \$3,000)
59 Holiday/overtime compensation (50300) ... 3,000 (re. \$2,000)
60 Supplies and materials (57000) ... 92,000 (re. \$82,000)
61 Travel (54000) ... 21,000 (re. \$16,000)
62 Contractual services (51000) ... [687,000]774,186 (re. \$764,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Equipment (56000) ... 50,000 (re. \$50,000)
2 Fringe benefits (60000) ... 1,710,000 (re. \$1,609,000)
3 Indirect costs (58800) ... 78,000 (re. \$66,000)
4
5 By chapter 50, section 1, of the laws of 2022:
6 For services and expenses of the department of labor employment and
7 training programs (34222).
8 Personal service--regular (50100) ... 2,524,000 (re. \$2,513,000)
9 Temporary service (50200) ... 3,000 (re. \$3,000)
10 Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)
11 Supplies and materials (57000) ... 92,000 (re. \$80,000)
12 Travel (54000) ... 21,000 (re. \$20,000)
13 Contractual services (51000) ... 688,000 (re. \$686,000)
14 Equipment (56000) ... 50,000 (re. \$50,000)
15 Fringe benefits (60000) ... 1,667,000 (re. \$1,657,000)
16 Indirect costs (58800) ... 72,000 (re. \$68,000)
17
18 The appropriation made by chapter 50, section 1, of the laws of 2021, as
19 supplemented by an interchange in accordance with section 51 of
20 state finance law, is hereby amended and reappropriated to read:
21 For services and expenses of the department of labor employment and
22 training programs (34222).
23 Personal service--regular (50100) ... 2,255,000 (re. \$2,149,000)
24 Supplies and materials (57000) ... 89,000 (re. \$80,000)
25 Travel (54000) ... 20,000 (re. \$20,000)
26 Contractual services (51000) ... 665,000 (re. \$599,000)
27 Equipment (56000) ... 49,000 (re. \$32,000)
28 Fringe benefits (60000) ... [1,411,000] 1,483,020 (re. \$1,414,000)
29 Indirect costs (58800) ... 78,000 (re. \$58,000)
30
31 By chapter 50, section 1, of the laws of 2020:
32 For services and expenses of the department of labor employment and
33 training programs (34222).
34 Personal service--regular (50100) ... 2,255,000 (re. \$1,955,000)
35 Supplies and materials (57000) ... 89,000 (re. \$69,000)
36 Travel (54000) ... 20,000 (re. \$20,000)
37 Contractual services (51000) ... 665,000 (re. \$323,000)
38 Equipment (56000) ... 49,000 (re. \$45,000)
39 Fringe benefits (60000) ... 1,411,000 (re. \$1,286,000)
40 Indirect costs (58800) ... 78,000 (re. \$53,000)
41
42 LABOR STANDARDS PROGRAM
43
44 Special Revenue Funds - Other
45 Child Performer Protection Fund
46 DOL-Child Performer Protection Account - 20401
47
48 By chapter 50, section 1, of the laws of 2024:
49 For services and expenses related to labor standards program
50 enforcement activities (34788).
51 Personal service--regular (50100) ... 390,000 (re. \$230,000)
52 Supplies and materials (57000) ... 15,000 (re. \$13,000)
53 Travel (54000) ... 2,000 (re. \$2,000)
54 Contractual services (51000) ... 84,000 (re. \$75,000)
55 Equipment (56000) ... 6,000 (re. \$6,000)
56 Fringe benefits (60000) ... 263,000 (re. \$153,000)
57 Indirect costs (58800) ... 11,000 (re. \$6,000)
58
59 By chapter 50, section 1, of the laws of 2023:
60 For services and expenses related to labor standards program enforce-
61 ment activities (34788).
62 Personal service--regular (50100) ... 390,000 (re. \$166,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Supplies and materials (57000) ... 14,000 (re. \$10,000)
 2 Travel (54000) ... 2,000 (re. \$2,000)
 3 Contractual services (51000) ... 77,000 (re. \$74,000)
 4 Equipment (56000) ... 5,000 (re. \$3,000)
 5 Fringe benefits (60000) ... 270,000 (re. \$104,000)
 6 Indirect costs (58800) ... 13,000 (re. \$4,000)
 7
 8 By chapter 50, section 1, of the laws of 2022:
 9 For services and expenses related to labor standards program enforce-
 10 ment activities (34788).
 11 Personal service--regular (50100) ... 397,000 (re. \$179,000)
 12 Supplies and materials (57000) ... 15,000 (re. \$10,000)
 13 Travel (54000) ... 2,000 (re. \$2,000)
 14 Contractual services (51000) ... 77,000 (re. \$57,000)
 15 Equipment (56000) ... 5,000 (re. \$4,000)
 16 Fringe benefits (60000) ... 263,000 (re. \$118,000)
 17 Indirect costs (58800) ... 12,000 (re. \$5,000)
 18
 19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 DOL-Fee and Penalty Account - 21923
 22
 23 The appropriation made by chapter 50, section 1, of the laws of 2024, as
 24 supplemented by an interchange in accordance with section 51 of
 25 state finance law, is hereby amended and reappropriated to read:
 26 For services and expenses related to labor standards program
 27 enforcement activities (34788).
 28 Personal service--regular (50100) ... 8,744,000 (re. \$8,644,000)
 29 Supplies and materials (57000) ... [43,000] 64,000 (re. \$64,000)
 30 Travel (54000) ... [30,000] 50,000 (re. \$37,000)
 31 Contractual services (51000) ... 1,341,000 (re. \$1,232,000)
 32 Equipment (56000) ... [60,000] 130,000 (re. \$130,000)
 33 Fringe benefits (60000) ... 5,863,000 (re. \$5,689,000)
 34 Indirect costs (58800) ... 239,000 (re. \$234,000)
 35
 36 By chapter 50, section 1, of the laws of 2023:
 37 For services and expenses related to labor standards program enforce-
 38 ment activities (34788).
 39 Personal service--regular (50100) ... 8,743,000 (re. \$6,243,000)
 40 Supplies and materials (57000) ... 17,000 (re. \$17,000)
 41 Contractual services (51000) ... 1,181,000 (re. \$388,000)
 42 Equipment (56000) ... 60,000 (re. \$60,000)
 43 Fringe benefits (60000) ... 6,021,000 (re. \$4,109,000)
 44 Indirect costs (58800) ... 272,000 (re. \$169,000)
 45
 46 The appropriation made by chapter 50, section 1, of the laws of 2022, as
 47 supplemented by an interchange in accordance with section 51 of
 48 state finance law, is hereby amended and reappropriated to read:
 49 For services and expenses related to labor standards program enforce-
 50 ment activities (34788).
 51 Contractual services (51000)
 52 [1,183,000] 3,835,313 (re. \$1,983,000)
 53
 54 By chapter 50, section 1, of the laws of 2021:
 55 For services and expenses related to labor standards program enforce-
 56 ment activities (34788).
 57 Contractual services (51000) ... 1,099,000 (re. \$478,000)
 58
 59 Special Revenue Funds - Other
 60 Miscellaneous Special Revenue Fund
 61 Public Work Enforcement Account - 21998
 62

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2024:
 2 For services and expenses to implement chapter 511 of the laws of 1995
 3 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 4 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 5 laws of 2005 (34788).
 6 Personal service--regular (50100) ... 4,251,000 (re. \$2,043,000)
 7 Temporary service (50200) ... 9,000 (re. \$6,000)
 8 Holiday/overtime compensation (50300) ... 2,000 (re. \$2,000)
 9 Supplies and materials (57000) ... 78,000 (re. \$35,000)
 10 Travel (54000) ... 68,000 (re. \$46,000)
 11 Contractual services (51000) ... 886,000 (re. \$501,000)
 12 Equipment (56000) ... 45,000 (re. \$27,000)
 13 Fringe benefits (60000) ... 2,858,000 (re. \$1,363,000)
 14 Indirect costs (58800) ... 117,000 (re. \$56,000)

15
 16 The appropriation made by chapter 50, section 1, of the laws of 2023, as
 17 supplemented by an interchange in accordance with section 51 of
 18 state finance law, is hereby amended and reappropriated to read:
 19 For services and expenses to implement chapter 511 of the laws of 1995
 20 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 21 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 22 laws of 2005 (34788).
 23 Personal service--regular (50100) ... 4,251,000 (re. \$1,070,000)
 24 Temporary service (50200) ... 9,000 (re. \$4,000)
 25 Holiday/overtime compensation (50300)
 26 [2,000]7,000 (re. \$4,000)
 27 Contractual services (51000) ... 801,000 (re. \$486,000)
 28 Equipment (56000) ... 45,000 (re. \$7,000)
 29 Fringe benefits (60000) ... 2,935,000 (re. \$517,000)
 30 Indirect costs (58800) ... 133,000 (re. \$21,000)

31
 32 Special Revenue Funds - Other
 33 Training and Education Program on Occupational Safety and Health Fund
 34 OSHA-Training and Education Account - 21251
 35

36 The appropriation made by chapter 50, section 1, of the laws of 2024, as
 37 supplemented by an interchange in accordance with section 51 of
 38 state finance law, is hereby amended and reappropriated to read:
 39 For services and expenses related to labor standards program
 40 enforcement activities.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, and the IT Interchange and
 43 Transfer Authority as defined in the 2024-25 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (34788).
 47 Personal service--regular (50100) ... 9,354,000 (re. \$3,461,000)
 48 Temporary service (50200) ... 36,000 (re. \$22,000)
 49 Holiday/overtime compensation (50300)
 50 [11,000]161,000 (re. \$139,000)
 51 Supplies and materials (57000) ... 230,000 (re. \$190,000)
 52 Travel (54000) ... 120,000 (re. \$93,000)
 53 Contractual services (51000) ... 1,984,000 (re. \$1,237,000)
 54 Equipment (56000) ... [174,000]219,000 (re. \$189,000)
 55 Fringe benefits (60000) ... 6,304,000 (re. \$2,404,000)
 56 Indirect costs (58800) ... 257,000 (re. \$99,000)

57
 58 The appropriation made by chapter 50, section 1, of the laws of 2023, as
 59 supplemented by an interchange in accordance with section 51 of
 60 state finance law, is hereby amended and reappropriated to read:
 61 For services and expenses related to labor standards program enforce-
 62 ment activities.

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, and the IT Interchange and
 3 Transfer Authority as defined in the 2023-24 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (34788).
 7 Personal service--regular (50100) ... 9,353,000 (re. \$479,000)
 8 Temporary service (50200) ... 36,000 (re. \$17,000)
 9 Holiday/overtime compensation (50300)
 10 [11,000]151,000 (re. \$146,000)
 11 Supplies and materials (57000) ... 216,000 (re. \$57,000)
 12 Travel (54000) ... 110,000 (re. \$32,000)
 13 Contractual services (51000) ... 1,804,000 (re. \$887,000)
 14 Equipment (56000) ... 174,000 (re. \$50,000)
 15 Fringe benefits (60000) ... 6,473,000 (re. \$417,000)
 16 Indirect costs (58800) ... 293,000 (re. \$17,000)

17
 18 By chapter 50, section 1, of the laws of 2022:
 19 For services and expenses related to labor standards program enforce-
 20 ment activities.
 21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, and the IT Interchange and
 23 Transfer Authority as defined in the 2022-23 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (34788).
 27 Supplies and materials (57000) ... 216,000 (re. \$30,000)
 28 Travel (54000) ... 110,000 (re. \$79,000)
 29 Contractual services (51000) ... 1,804,000 (re. \$1,255,000)
 30 Equipment (56000) ... 174,000 (re. \$108,000)

31
 32 By chapter 50, section 1, of the laws of 2021:
 33 For services and expenses related to labor standards program enforce-
 34 ment activities.
 35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority, and the IT Interchange and
 37 Transfer Authority as defined in the 2021-22 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (34788).
 41 Supplies and materials (57000) ... 185,000 (re. \$75,000)
 42 Travel (54000) ... 112,000 (re. \$98,000)
 43 Contractual services (51000) ... 1,447,000 (re. \$675,000)

44
 45 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

46
 47 Special Revenue Funds - Other
 48 Miscellaneous Special Revenue Fund
 49 DOL-Fee and Penalty Account - 21923
 50

51 The appropriation made by chapter 50, section 1, of the laws of 2024, as
 52 supplemented by an interchange in accordance with section 51 of
 53 state finance law, is hereby amended and reappropriated to read:
 54 For services and expenses related to occupational safety and health
 55 program enforcement activities (34203).
 56 Personal service--regular (50100) ... 3,900,000 (re. \$3,644,000)
 57 Supplies and materials (57000) ... 575,000 (re. \$515,000)
 58 Travel (54000) ... 575,000 (re. \$368,000)
 59 Contractual services (51000)
 60 [1,356,000]1,405,720 (re. \$1,363,000)
 61 Equipment (56000) ... 110,000 (re. \$43,000)
 62 Fringe benefits (60000) ... 2,615,000 (re. \$2,401,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58800) ... 107,000 (re. \$99,000)
2
3 The appropriation made by chapter 50, section 1, of the laws of 2023, as
4 supplemented by an interchange in accordance with section 51 of
5 state finance law, is hereby amended and reappropriated to read:
6 For services and expenses related to occupational safety and health
7 program enforcement activities (34203).
8 Personal service--regular (50100) ... 3,899,000 (re. \$3,269,000)
9 Supplies and materials (57000) ... [575,000] 595,000 ... (re. \$595,000)
10 Travel (54000) ... 575,000 (re. \$435,000)
11 Contractual services (51000) ... 1,282,000 (re. \$313,000)
12 Equipment (56000) ... 100,000 (re. \$87,000)
13 Fringe benefits (60000) ... 2,685,000 (re. \$2,151,000)
14 Indirect costs (58800) ... 122,000 (re. \$89,000)
15
16 By chapter 50, section 1, of the laws of 2022:
17 For services and expenses related to occupational safety and health
18 program enforcement activities (34203).
19 Contractual services (51000) ... 1,283,000 (re. \$747,000)
20
21 Special Revenue Funds - Other
22 Training and Education Program on Occupational Safety and Health Fund
23 Occupational Safety and Health Inspection Account - 21252
24
25 The appropriation made by chapter 50, section 1, of the laws of 2024, as
26 supplemented by an interchange in accordance with section 51 of
27 state finance law, is hereby amended and reappropriated to read:
28 For services and expenses related to occupational safety and health
29 program enforcement activities.
30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, and the IT Interchange and
32 Transfer Authority as defined in the 2024-25 state fiscal year state
33 operations appropriation for the budget division program of the
34 division of the budget, are deemed fully incorporated herein and a
35 part of this appropriation as if fully stated (34203).
36 Personal service--regular (50100) ... 12,900,000 (re. \$6,561,000)
37 Temporary service (50200) ... 34,000 (re. \$26,000)
38 Holiday/overtime compensation (50300) ... 40,000 (re. \$23,000)
39 Supplies and materials (57000) ... 143,000 (re. \$87,000)
40 Travel (54000) ... 400,000 (re. \$202,000)
41 Contractual services (51000) ... 2,540,000 (re. \$1,685,000)
42 Equipment (56000) ... [131,000] 251,000 (re. \$139,000)
43 Fringe benefits (60000) ... 8,700,000 (re. \$4,372,000)
44 Indirect costs (58800) ... 355,000 (re. \$180,000)
45
46 By chapter 50, section 1, of the laws of 2023:
47 For services and expenses related to occupational safety and health
48 program enforcement activities.
49 Notwithstanding any other provision of law to the contrary, the OGS
50 Interchange and Transfer Authority, and the IT Interchange and
51 Transfer Authority as defined in the 2023-24 state fiscal year state
52 operations appropriation for the budget division program of the
53 division of the budget, are deemed fully incorporated herein and a
54 part of this appropriation as if fully stated (34203).
55 Personal service--regular (50100) ... 12,900,000 (re. \$7,126,000)
56 Temporary service (50200) ... 34,000 (re. \$24,000)
57 Holiday/overtime compensation (50300) ... 40,000 (re. \$24,000)
58 Supplies and materials (57000) ... 123,000 (re. \$32,000)
59 Travel (54000) ... 368,000 (re. \$153,000)
60 Contractual services (51000) ... 2,314,000 (re. \$1,979,000)
61 Equipment (56000) ... 126,000 (re. \$107,000)
62 Fringe benefits (60000) ... 8,934,000 (re. \$4,420,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58800) ... 404,000 (re. \$182,000)
2
3 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
4 section 1, of the laws of 2024:
5 For services and expenses related to occupational safety and health
6 program enforcement activities.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, and the IT Interchange and
9 Transfer Authority as defined in the 2022-23 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (34203).
13 Personal service--regular (50100) ... 13,166,000 (re. \$1,372,000)
14 Travel (54000) ... 368,000 (re. \$80,000)
15 Contractual services (51000) ... 2,372,000 (re. \$1,292,000)
16 Equipment (56000) ... 426,000 (re. \$110,000)
17 Fringe benefits (60000) ... 8,689,000 (re. \$903,000)
18 Indirect costs (58800) ... 373,000 (re. \$37,000)
19
20 Special Revenue Funds - Other
21 Training and Education Program on Occupational Safety and Health Fund
22 OSHA-Training and Education Account - 21251
23
24 By chapter 50, section 1, of the laws of 2024:
25 For services and expenses related to occupational safety and health
26 program enforcement activities, services and expenses associated
27 with reporting requirements included in the workers' compensation
28 reform law of 2007 as well as activities previously funded from the
29 department of labor general fund administration appropriation.
30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, and the IT Interchange and
32 Transfer Authority as defined in the 2024-25 state fiscal year state
33 operations appropriation for the budget division program of the
34 division of the budget, are deemed fully incorporated herein and a
35 part of this appropriation as if fully stated (34203).
36 Personal service--regular (50100) ... 4,460,000 (re. \$3,149,000)
37 Temporary service (50200) ... 44,000 (re. \$34,000)
38 Holiday/overtime compensation (50300) ... 11,000 (re. \$6,000)
39 Supplies and materials (57000) ... 110,000 (re. \$81,000)
40 Travel (54000) ... 87,000 (re. \$76,000)
41 Contractual services (51000) ... 7,191,000 (re. \$6,778,000)
42 Equipment (56000) ... 96,000 (re. \$83,000)
43 Fringe benefits (60000) ... 3,029,000 (re. \$2,102,000)
44 Indirect costs (58800) ... 125,000 (re. \$86,000)
45
46 By chapter 50, section 1, of the laws of 2023:
47 For services and expenses related to occupational safety and health
48 program enforcement activities, services and expenses associated
49 with reporting requirements included in the workers' compensation
50 reform law of 2007 as well as activities previously funded from the
51 department of labor general fund administration appropriation.
52 Notwithstanding any other provision of law to the contrary, the OGS
53 Interchange and Transfer Authority, and the IT Interchange and
54 Transfer Authority as defined in the 2023-24 state fiscal year state
55 operations appropriation for the budget division program of the
56 division of the budget, are deemed fully incorporated herein and a
57 part of this appropriation as if fully stated (34203).
58 Personal service--regular (50100) ... 4,460,000 (re. \$2,431,000)
59 Temporary service (50200) ... 44,000 (re. \$22,000)
60 Holiday/overtime compensation (50300) ... 11,000 (re. \$4,000)
61 Supplies and materials (57000) ... 105,000 (re. \$48,000)
62 Travel (54000) ... 87,000 (re. \$67,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Contractual services (51000) ... 7,102,000 (re. \$3,559,000)
2 Equipment (56000) ... 91,000 (re. \$57,000)
3 Fringe benefits (60000) ... 3,112,000 (re. \$1,558,000)
4 Indirect costs (58800) ... 141,000 (re. \$64,000)
5
6 By chapter 50, section 1, of the laws of 2022:
7 For services and expenses related to occupational safety and health
8 program enforcement activities, services and expenses associated
9 with reporting requirements included in the workers' compensation
10 reform law of 2007 as well as activities previously funded from the
11 department of labor general fund administration appropriation.
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, and the IT Interchange and
14 Transfer Authority as defined in the 2022-23 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated (34203).
18 Personal service--regular (50100) ... 4,536,000 (re. \$2,877,000)
19 Temporary service (50200) ... 44,000 (re. \$20,000)
20 Holiday/overtime compensation (50300) ... 11,000 (re. \$5,000)
21 Supplies and materials (57000) ... 105,000 (re. \$67,000)
22 Travel (54000) ... 90,000 (re. \$67,000)
23 Contractual services (51000) ... 7,104,000 (re. \$4,215,000)
24 Equipment (56000) ... 109,000 (re. \$69,000)
25 Fringe benefits (60000) ... 3,024,000 (re. \$1,910,000)
26 Indirect costs (58800) ... 130,000 (re. \$79,000)
27
28 By chapter 50, section 1, of the laws of 2021:
29 For services and expenses related to occupational safety and health
30 program enforcement activities, services and expenses associated
31 with reporting requirements included in the workers' compensation
32 reform law of 2007 as well as activities previously funded from the
33 department of labor general fund administration appropriation.
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, and the IT Interchange and
36 Transfer Authority as defined in the 2021-22 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (34203).
40 Personal service--regular (50100) ... 3,512,000 (re. \$1,959,000)
41 Supplies and materials (57000) ... 87,000 (re. \$58,000)
42 Travel (54000) ... 92,000 (re. \$86,000)
43 Contractual services (51000) ... 6,859,000 (re. \$3,275,000)
44 Equipment (56000) ... 90,000 (re. \$66,000)
45 Fringe benefits (60000) ... 2,227,000 (re. \$1,289,000)
46 Indirect costs (58800) ... 125,000 (re. \$53,000)
47
48 By chapter 50, section 1, of the laws of 2020:
49 For services and expenses related to occupational safety and health
50 program enforcement activities, services and expenses associated
51 with reporting requirements included in the workers' compensation
52 reform law of 2007 as well as activities previously funded from the
53 department of labor general fund administration appropriation.
54 Notwithstanding any other provision of law to the contrary, the OGS
55 Interchange and Transfer Authority, and the IT Interchange and
56 Transfer Authority as defined in the 2020-21 state fiscal year state
57 operations appropriation for the budget division program of the
58 division of the budget, are deemed fully incorporated herein and a
59 part of this appropriation as if fully stated (34203).
60 Contractual services (51000) ... 6,859,000 (re.\$1,741,000)
61

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	179,676,000	0
6 Special Revenue Funds - Federal	52,877,000	39,760,000
7 Special Revenue Funds - Other	137,975,000	0
8 Internal Service Funds	21,388,000	0
9	-----	-----
10 All Funds	391,916,000	39,760,000
11	=====	=====

12
13 SCHEDULE

15 ADMINISTRATION PROGRAM 24,494,000

16 -----
17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses related to the
22 administration program.
23 Notwithstanding any law to the contrary, the
24 amounts herein appropriated may be inter-
25 changed or transferred without limit to
26 any other appropriation in any other
27 program or fund within the department of
28 law, with the approval of the director of
29 the budget (81001).

31 Personal service--regular (50100)	19,176,000
32 Temporary service (50200)	146,000
33 Holiday/overtime compensation (50300)	28,000
34 Supplies and materials (57000)	1,000,000
35 Travel (54000)	107,000
36 Contractual services (51000)	2,794,000
37 Equipment (56000)	1,243,000
38	-----

39
40 APPEALS AND OPINIONS PROGRAM 11,786,000

41 -----
42
43 General Fund
44 State Purposes Account - 10050

45
46 For services and expenses related to the
47 appeals and opinions program.
48 Notwithstanding any law to the contrary, the
49 amounts herein appropriated may be inter-
50 changed or transferred without limit to
51 any other appropriation in any other
52 program or fund within the department of
53 law, with the approval of the director of
54 the budget (35109).

56 Personal service--regular (50100)	10,637,000
57 Temporary service (50200)	27,000
58 Holiday/overtime compensation (50300)	8,000
59 Supplies and materials (57000)	450,000
60 Travel (54000)	20,000
61 Contractual services (51000)	644,000
62	-----

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1		
2	CANNABIS MANAGEMENT PROGRAM	2,817,000
3		-----
4		
5	General Fund	
6	State Purposes Account - 10050	
7		
8	For services and expenses related to the	
9	cannabis management program.	
10	Notwithstanding any law to the contrary, the	
11	amounts herein appropriated may be inter-	
12	changed or transferred without limit to	
13	any other appropriation in any other	
14	program or fund within the department of	
15	law, with the approval of the director of	
16	the budget (35122).	
17		
18	Personal service--regular (50100)	2,200,000
19	Holiday/overtime compensation (50300)	2,000
20	Supplies and materials (57000)	25,000
21	Travel (54000)	30,000
22	Contractual services (51000)	560,000
23		-----
24		
25	COUNSEL FOR THE STATE PROGRAM	108,785,000
26		-----
27		
28	General Fund	
29	State Purposes Account - 10050	
30		
31	For services and expenses related to the	
32	counsel for the state program.	
33	Notwithstanding any law to the contrary, the	
34	amounts herein appropriated may be inter-	
35	changed or transferred without limit to	
36	any other appropriation in any other	
37	program or fund within the department of	
38	law, with the approval of the director of	
39	the budget (35110).	
40		
41	Personal service--regular (50100)	49,098,000
42	Temporary service (50200)	881,000
43	Holiday/overtime compensation (50300)	35,000
44	Supplies and materials (57000)	3,000
45	Travel (54000)	60,000
46	Contractual services (51000)	3,111,000
47		-----
48	Program account subtotal	53,188,000
49		-----
50		
51	Special Revenue Funds - Other	
52	Environmental Protection and Oil Spill Compensation Fund	
53	Department of Environmental Conservation Account - 21206	
54		
55	For services and expenses related to the oil	
56	spill program, including suballocation to	
57	other state departments and agencies	
58	(35110).	
59		
60	Personal service--regular (50100)	1,734,000
61	Contractual services (51000)	50,000
62	Fringe benefits (60000)	1,045,000

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1 Indirect costs (58800) 47,000
2 -----
3 Program account subtotal 2,876,000
4 -----
5
6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Litigation Settlement and Civil Recovery Account - 22117
9
10 For services and expenses related to the
11 counsel for the state program.
12 Notwithstanding any law to the contrary, the
13 amounts herein appropriated may be inter-
14 changed or transferred without limit to
15 any other appropriation in any other
16 program or fund within the department of
17 law, with the approval of the director of
18 the budget (35110).
19
20 Personal service--regular (50100) 4,133,000
21 Holiday/overtime compensation (50300) 1,000
22 Supplies and materials (57000) 1,220,000
23 Travel (54000) 840,000
24 Contractual services (51000) 22,536,000
25 Fringe benefits (60000) 2,491,000
26 Indirect costs (58800) 112,000
27 -----
28 Program account subtotal 31,333,000
29 -----
30
31 Internal Service Funds
32 Agencies Internal Service Fund
33 Civil Recoveries Account - 55074
34
35 For services and expenses related to the
36 counsel for the state program.
37 Notwithstanding any law to the contrary, the
38 amounts herein appropriated may be inter-
39 changed or transferred without limit to
40 any other appropriation in any other
41 program or fund within the department of
42 law, with the approval of the director of
43 the budget (35110).
44
45 Personal service--regular (50100) 9,028,000
46 Holiday/overtime compensation (50300) 15,000
47 Supplies and materials (57000) 1,000
48 Contractual services (51000) 6,650,000
49 Fringe benefits (60000) 5,449,000
50 Indirect costs (58800) 245,000
51 -----
52 Program account subtotal 21,388,000
53 -----
54
55 CRIMINAL INVESTIGATIONS PROGRAM 18,891,000
56 -----
57
58 General Fund
59 State Purposes Account - 10050
60
61 For services and expenses related to the
62 criminal investigations program.

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1 Notwithstanding any law to the contrary, the
 2 amounts herein appropriated may be inter-
 3 changed or transferred without limit to
 4 any other appropriation in any other
 5 program or fund within the department of
 6 law, with the approval of the director of
 7 the budget (35111).

8		
9	Personal service--regular (50100)	16,406,000
10	Holiday/overtime compensation (50300)	1,006,000
11	Supplies and materials (57000)	27,000
12	Travel (54000)	267,000
13	Contractual services (51000)	285,000
14	Equipment (56000)	900,000
15		-----
16		
17	CRIMINAL JUSTICE PROGRAM	23,709,000
18		-----

19
 20 General Fund
 21 State Purposes Account - 10050

22
 23 For services and expenses related to the
 24 criminal justice program.

25 Notwithstanding any law to the contrary, the
 26 amounts herein appropriated may be inter-
 27 changed or transferred without limit to
 28 any other appropriation in any other
 29 program or fund within the department of
 30 law, with the approval of the director of
 31 the budget (35112).

32		
33	Personal service--regular (50100)	11,021,000
34	Temporary service (50200)	44,000
35	Holiday/overtime compensation (50300)	10,000
36	Supplies and materials (57000)	14,000
37	Travel (54000)	60,000
38	Contractual services (51000)	1,290,000
39		-----
40	Total amount available	12,439,000
41		-----

42
 43 For services and expenses related to the
 44 office of special investigations (OSI)
 45 (35118).

46		
47	Personal service--regular (50100)	6,301,000
48	Holiday/overtime compensation (50300)	243,000
49	Supplies and materials (57000)	94,000
50	Travel (54000)	80,000
51	Contractual services (51000)	1,117,000
52	Equipment (56000)	478,000
53		-----
54	Total amount available	8,313,000
55		-----

56 Program account subtotal

	20,752,000

57
 58
 59 Special Revenue Funds - Other
 60 Miscellaneous Special Revenue Fund
 61 Department of Law Seized Assets Account - 21990
 62

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1 For services and expenses related to the
 2 criminal justice program.
 3 Notwithstanding any law to the contrary, the
 4 amounts herein appropriated may be inter-
 5 changed or transferred without limit to
 6 any other appropriation in any other
 7 program or fund within the department of
 8 law, with the approval of the director of
 9 the budget (35112).

10	Contractual services (51000)	146,000
11	Equipment (56000)	334,000
12		-----
13	Program account subtotal	480,000
14		-----
15		
16		
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Equitable Sharing-Law Justice Account - 22221	
20		
30		
31	Supplies and materials (57000)	325,000
32	Contractual services (51000)	622,000
33	Equipment (56000)	1,052,000
34		-----
35	Program account subtotal	1,999,000
36		-----
37		
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Equitable Sharing-Law Treasury Account - 22222	
41		
51		
52	Contractual services (51000)	145,000
53	Equipment (56000)	333,000
54		-----
55	Program account subtotal	478,000
56		-----
57		
58	DEED THEFT INTERVENTION PROGRAM	2,154,000
59		-----
60		
61	General Fund	
62	State Purposes Account - 10050	

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1
2 For services and expenses related to the
3 deed theft intervention program. Notwith-
4 standing any law to the contrary, the
5 amounts herein appropriated may be inter-
6 changed or transferred without limit to
7 any other appropriation in any other
8 program or fund within the department of
9 law, with the approval of the director of
10 the budget (35121).
11
12 Personal service--regular (50100) 1,154,000
13 Contractual services (51000) 1,000,000
14
15
16 ECONOMIC JUSTICE PROGRAM 46,915,000
17
18
19 General Fund
20 State Purposes Account - 10050
21
22 For services and expenses related to the
23 economic justice program.
24 Notwithstanding any law to the contrary, the
25 amounts herein appropriated may be inter-
26 changed or transferred without limit to
27 any other appropriation in any other
28 program or fund within the department of
29 law, with the approval of the director of
30 the budget (35113).
31
32 Temporary service (50200) 185,000
33
34 Program account subtotal 185,000
35
36
37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Litigation Settlement and Civil Recovery Account - 22117
40
41 For services and expenses related to the
42 economic justice program.
43 Notwithstanding any law to the contrary, the
44 amounts herein appropriated may be inter-
45 changed or transferred without limit to
46 any other appropriation in any other
47 program or fund within the department of
48 law, with the approval of the director of
49 the budget (35113).
50
51 Personal service--regular (50100) 20,536,000
52 Holiday/overtime compensation (50300) 42,000
53 Supplies and materials (57000) 56,000
54 Travel (54000) 150,000
55 Contractual services (51000) 7,233,000
56 Equipment (56000) 2,165,000
57 Fringe benefits (60000) 12,400,000
58 Indirect costs (58800) 558,000
59
60 Program account subtotal 43,140,000
61
62

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Real Estate Finance Account - 22154
4
5 For services and expenses related to the
6 economic justice program.
7 Notwithstanding any law to the contrary, the
8 amounts herein appropriated may be inter-
9 changed or transferred without limit to
10 any other appropriation in any other
11 program or fund within the department of
12 law, with the approval of the director of
13 the budget (35113).
14
15 Personal service--regular (50100) 1,345,000
16 Holiday/overtime compensation (50300) 10,000
17 Supplies and materials (57000) 8,000
18 Contractual services (51000) 1,365,000
19 Equipment (56000) 8,000
20 Fringe benefits (60000) 817,000
21 Indirect costs (58800) 37,000
22
23 Program account subtotal 3,590,000
24 -----
25
26 MEDICAID FRAUD CONTROL PROGRAM 70,503,000
27 -----
28
29 Special Revenue Funds - Federal
30 Federal Health and Human Services Fund
31 Federal Health and Human Services Account - 25117
32
33 For services and expenses related to grants
34 for the investigation and prosecution of
35 medicaid fraud.
36 Notwithstanding any law to the contrary, the
37 amounts herein appropriated may be inter-
38 changed or transferred without limit to
39 any other appropriation in any other
40 program or fund within the department of
41 law, with the approval of the director of
42 the budget (35114).
43
44 Personal service (50000) 25,473,000
45 Nonpersonal service (57050) 7,346,000
46 Fringe benefits (60090) 16,212,000
47 Indirect costs (58850) 3,846,000
48
49 Program account subtotal 52,877,000
50 -----
51
52 Special Revenue Funds - Other
53 Miscellaneous Special Revenue Fund
54 Medicaid Fraud Seized Assets Account - 21917
55
56 For services and expenses related to the
57 medicaid fraud control program.
58 Notwithstanding any law to the contrary, the
59 amounts herein appropriated may be inter-
60 changed or transferred without limit to
61 any other appropriation in any other
62 program or fund within the department of

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1 law, with the approval of the director of
2 the budget (35114).
3
4 Equipment (56000) 160,000
5 -----
6 Program account subtotal 160,000
7 -----
8
9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 Recoveries and Revenue Account - 22041
12
13 For services and expenses related to the
14 medicaid fraud control program.
15 Notwithstanding any law to the contrary, the
16 amounts herein appropriated may be inter-
17 changed or transferred without limit to
18 any other appropriation in any other
19 program or fund within the department of
20 law, with the approval of the director of
21 the budget (35114).
22
23 Personal service--regular (50100) 8,461,000
24 Holiday/overtime compensation (50300) 30,000
25 Supplies and materials (57000) 88,000
26 Travel (54000) 225,000
27 Contractual services (51000) 1,587,000
28 Equipment (56000) 549,000
29 Fringe benefits (60000) 5,404,000
30 Indirect costs (58800) 1,122,000
31 -----
32 Program account subtotal 17,466,000
33 -----
34
35 REGIONAL OFFICES PROGRAM 28,516,000
36 -----
37
38 General Fund
39 State Purposes Account - 10050
40
41 For services and expenses related to the
42 regional offices program.
43 Notwithstanding any law to the contrary, the
44 amounts herein appropriated may be inter-
45 changed or transferred without limit to
46 any other appropriation in any other
47 program or fund within the department of
48 law, with the approval of the director of
49 the budget (35115).
50
51 Personal service--regular (50100) 23,809,000
52 Temporary service (50200) 100,000
53 Holiday/overtime compensation (50300) 3,000
54 Supplies and materials (57000) 142,000
55 Travel (54000) 130,000
56 Contractual services (51000) 4,332,000
57 -----
58
59 SOCIAL JUSTICE PROGRAM 53,346,000
60 -----
61
62 General Fund

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1 State Purposes Account - 10050
2
3 For services and expenses related to the
4 social justice program.
5 Notwithstanding any law to the contrary, the
6 amounts herein appropriated may be inter-
7 changed or transferred without limit to
8 any other appropriation in any other
9 program or fund within the department of
10 law, with the approval of the director of
11 the budget (35116).
12
13 Personal service--regular (50100) 10,344,000
14 Temporary service (50200) 130,000
15 Holiday/overtime compensation (50300) 28,000
16 Supplies and materials (57000) 55,000
17 Travel (54000) 20,000
18 Contractual services (51000) 3,270,000
19 Equipment (56000) 50,000
20
21 Total amount available 13,897,000
22 -----
23
24 For services and expenses related to the law
25 enforcement misconduct investigative
26 office (LEMIO) (35119).
27
28 Personal service--regular (50100) 2,412,000
29 Holiday/overtime compensation (50300) 4,000
30 Supplies and materials (57000) 36,000
31 Travel (54000) 55,000
32 Contractual services (51000) 417,000
33 Equipment (56000) 72,000
34
35 Total amount available 2,996,000
36 -----
37 Program account subtotal 16,893,000
38 -----
39
40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Anti-Discrimination in Housing Account - 22254
43
44 For services and expenses related to the
45 social justice program. The amounts appro-
46 priated herein shall be made available for
47 fair housing compliance as outlined in
48 section 80-a of the state finance law
49 (35116).
50
51 Contractual Services (51000) 2,000,000
52 -----
53 Program account subtotal 2,000,000
54 -----
55
56 Special Revenue Funds - Other
57 Miscellaneous Special Revenue Fund
58 Litigation Settlement and Civil Recovery Account - 22117
59
60 For services and expenses related to the
61 social justice program.
62 Notwithstanding any law to the contrary, the

DEPARTMENT OF LAW

STATE OPERATIONS 2025-26

1 amounts herein appropriated may be inter-
2 changed or transferred without limit to
3 any other appropriation in any other
4 program or fund within the department of
5 law, with the approval of the director of
6 the budget (35116).
7
8 Personal service--regular (50100) 16,867,000
9 Holiday/overtime compensation (50300) 16,000
10 Supplies and materials (57000) 100,000
11 Travel (54000) 197,000
12 Contractual services (51000) 6,642,000
13 Fringe benefits (60000) 10,173,000
14 Indirect costs (58800) 458,000
15
16 Program account subtotal 34,453,000
17
18

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 MEDICAID FRAUD CONTROL PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 Federal Health and Human Services Account - 25117

6

7 By chapter 50, section 1, of the laws of 2024:

8 For services and expenses related to grants for the investigation and
9 prosecution of medicaid fraud.

10 Notwithstanding any law to the contrary, the amounts herein
11 appropriated may be interchanged or transferred without limit to any
12 other appropriation in any other program or fund within the
13 department of law, with the approval of the director of the budget
14 (35114).

15 Personal service (50000) ... 24,000,000 (re. \$12,044,000)

16 Nonpersonal service (57050) ... 8,426,000 (re. \$4,908,000)

17 Fringe benefits (60090) ... 15,745,000 (re. \$8,204,000)

18 Indirect costs (58850) ... 3,579,000 (re. \$3,417,000)

19

20 By chapter 50, section 1, of the laws of 2023:

21 For services and expenses related to grants for the investigation and
22 prosecution of medicaid fraud.

23 Notwithstanding any law to the contrary, the amounts herein appropri-
24 ated may be interchanged or transferred without limit to any other
25 appropriation in any other program or fund within the department of
26 law, with the approval of the director of the budget (35114).

27 Personal service (50000) ... 23,601,000 (re. \$2,864,000)

28 Nonpersonal service (57050) ... 7,285,000 (re. \$2,443,000)

29 Fringe benefits (60090) ... 14,910,000 (re. \$1,571,000)

30 Indirect costs (58850) ... 4,390,000 (re. \$4,309,000)

31

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	600,000,000	0
	-----	-----
7 All Funds	600,000,000	0
	=====	=====

10 SCHEDULE

11 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS 600,000,000

12
13
14
15 General Fund
16 State Purposes Account - 10050

17
18 Amount appropriated for the various offices
19 of the department of mental hygiene and
20 for employee fringe benefits of any other
21 state agency. The director of the budget
22 is hereby authorized to transfer this
23 appropriation to state operations and/or
24 local assistance in the office of mental
25 health, office for people with develop-
26 mental disabilities, office of addiction
27 services and supports and the justice
28 center for the protection of people with
29 special needs or to any fund from this
30 appropriation by certificate of approval.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2025-26 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (80530) 600,000,000

41 -----
42

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	161,974,000	0
6 Special Revenue Funds - Federal	15,177,000	14,912,000
7 Special Revenue Funds - Other	12,743,000	15,380,000
	-----	-----
9 All Funds	189,894,000	30,292,000
	=====	=====

11 SCHEDULE

14 EXECUTIVE DIRECTION PROGRAM 110,428,000

17 General Fund
18 State Purposes Account - 10050

20 For services and expenses related to the
21 executive direction program.

22 Notwithstanding any other provision of law,
23 the money hereby appropriated may be
24 transferred to local assistance and/or any
25 appropriation of the office of addiction
26 services and supports, and may be
27 increased or decreased by transfer or
28 suballocation between these appropriated
29 amounts and appropriations of the depart-
30 ment of health, the office of medicaid
31 inspector general, the office of mental
32 health, the office for people with devel-
33 opmental disabilities, and the justice
34 center for the protection of people with
35 special needs with the approval of the
36 director of the budget.

37 Up to \$3,500,000 of this appropriation may
38 be available for services and expenses
39 associated with the review of the current
40 system of financing and reimbursement of
41 addiction services provided by programs
42 financed under articles 25 and 41 of the
43 mental hygiene law, and to make
44 recommendations for changes designed to
45 ensure that the financing and
46 reimbursement system provides for the
47 equitable reimbursement of providers of
48 addiction services and is conducive to the
49 provision of effective and high quality
50 services.

51 Notwithstanding section 163 of the state
52 finance law and section 142 of the econom-
53 ic development law, up to or any other
54 inconsistent provision of law, funds
55 available for expenditure pursuant to this
56 appropriation for the establishment of
57 this program, may be allocated and
58 distributed by the commissioner of the
59 office of addiction services and supports,

DEPARTMENT OF MENTAL HYGIENE

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STATE OPERATIONS 2025-26

1 subject to the approval of the director of
2 the budget, without a competitive bid or
3 request for proposal process.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2025-26 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated.

14 Notwithstanding any inconsistent provision
15 of law, funds hereby appropriated may,
16 subject to the approval of the director of
17 the budget, be used for services and
18 expenses related to the credentialing of
19 prevention, alcohol and substance abuse,
20 and problem gambling counselors.

21 Notwithstanding any inconsistent provision
22 of law, funds hereby appropriated may,
23 subject to the approval of the director of
24 the budget, be used for services and
25 expenses related to the operation of
26 methadone services and a patient registry,
27 pursuant to section 19.16 of the mental
28 hygiene law, that shall be used for the
29 prevention of simultaneous enrollment in
30 multiple methadone treatment programs, as
31 well as maintaining accurate patient
32 dosing information.

33 Notwithstanding any law to the contrary, no
34 funds under this appropriation shall be
35 available for certification or payment
36 until (i) the legislature has finally
37 acted upon the appropriations for the
38 office of addiction services and supports
39 contained in the aid to localities budget
40 bill, and (ii) the director of the budget
41 has determined that those aid to
42 localities appropriations as finally acted
43 on by the legislature are sufficient for
44 the ensuing fiscal year.

45 Notwithstanding any other provision of law
46 to the contrary, a portion of this appro-
47 priation shall be available to the
48 Research Foundation for Mental Hygiene,
49 Inc. pursuant to a contract, subject to
50 the approval of the director of the budg-
51 et, to assist the office in tasks related
52 to the executive direction program
53 (81031).

54		
55	Personal service--regular (50100)	51,094,000
56	Holiday/overtime compensation (50300)	36,000
57	Supplies and materials (57000)	5,485,000
58	Travel (54000)	578,000
59	Contractual services (51000)	26,403,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2025-26

1	Equipment (56000)	122,000
2		-----
3	Program account subtotal	83,718,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal Health and Human Services Fund	
8	Substance Abuse Prevention and Treatment (SAPT) Account	
9	- 25147	
10		
11	For services and expenses associated with	
12	administering the Substance Use	
13	Prevention, Treatment and Recovery	
14	Services (SUPTRS) block grant.	
15	Notwithstanding any inconsistent provision	
16	of law, a portion of the funds hereby	
17	appropriated may, subject to the approval	
18	of the director of the budget, be trans-	
19	ferred to local assistance and/or any	
20	appropriation of the office of addiction	
21	services and supports consistent with the	
22	terms and conditions of the SUPTRS block	
23	grant award.	
24	Notwithstanding any other provision of law	
25	to the contrary, a portion of this appro-	
26	priation shall be available to the	
27	Research Foundation for Mental Hygiene,	
28	Inc. pursuant to a contract, subject to	
29	the approval of the director of the budg-	
30	et, to assist the office in tasks related	
31	to the executive direction program	
32	(81031).	
33		
34	Personal service (50000)	7,400,000
35	Nonpersonal service (57050)	1,555,000
36	Fringe benefits (60090)	4,577,000
37	Indirect costs (58850)	435,000
38		-----
39	Program account subtotal	13,967,000
40		-----
41		
42	Special Revenue Funds - Other	
43	Chemical Dependence Service Fund	
44	Substance Abuse Services Fund Account - 22700	
45		
46	For services and expenses related to chemi-	
47	cal dependence treatment and prevention	
48	activities.	
49	Notwithstanding any inconsistent provision	
50	of law, moneys hereby appropriated may,	
51	subject to the approval of the director of	
52	the budget, be transferred to local	
53	assistance and/or any appropriation of the	
54	office of addiction services and supports	
55	(81031).	
56		
57	Contractual services (51000)	6,500,000
58		-----
59	Program account subtotal	6,500,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2025-26

1 -----

2

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Conference and Special Projects Account - 22109

6

7 For services and expenses related to special

8 projects.

9 Notwithstanding any inconsistent provision

10 of law, moneys hereby appropriated may,

11 subject to the approval of the director of

12 the budget, be transferred to local

13 assistance and/or any appropriation of the

14 office of addiction services and supports.

15 Notwithstanding any other provision of law

16 to the contrary, the OGS Interchange and

17 Transfer Authority and the IT Interchange

18 and Transfer Authority as defined in the

19 2025-26 state fiscal year state operations

20 appropriation for the budget division

21 program of the division of the budget, are

22 deemed fully incorporated herein and a

23 part of this appropriation as if fully

24 stated (81031).

25

26 Supplies and materials (57000) 130,000

27 -----

28 Program account subtotal 130,000

29 -----

30

31 Special Revenue Funds - Other

32 Designated Miscellaneous Special Revenue Account

33 Opioid Settlement Fund Account - 23817

34

35 For the administration of programs and

36 activities supported by the opioid settle-

37 ment fund and in accordance with the terms

38 of the statewide opioid settlement agree-

39 ments.

40 Notwithstanding any other provision of law

41 to the contrary, a portion of this appro-

42 priation shall be available to the

43 Research Foundation for Mental Hygiene,

44 Inc. pursuant to a contract, subject to

45 the approval of the director of the budg-

46 et, to assist the office in tasks related

47 to the statewide opioid settlement agree-

48 ments (81031).

49

50 Personal service--regular (50100) 762,000

51 Supplies and materials (57000) 6,000

52 Travel (54000) 51,000

53 Contractual services (51000) 1,944,000

54 Fringe benefits (60000) 526,000

55 Indirect costs (58800) 24,000

56 -----

57 Program account subtotal 3,313,000

58 -----

59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other
2 New York State Commercial Gaming Fund
3 Problem Gambling Services Account - 23703
4
5 For services and expenses of problem gambling
6 education, prevention, recovery, and
7 treatment services (81031).
8
9 Contractual services (51000) 1,000,000
10 -----
11 Program account subtotal 1,000,000
12 -----
13
14 Special Revenue Funds - Other
15 NYS Drug Treatment and Education Fund
16 NYS Drug Treatment and Public Education Account - 24802
17
18 For services and expenses of substance use
19 disorder treatment, prevention, recovery,
20 and harm reduction services, including the
21 development, implementation, and evaluation
22 of public health education and
23 prevention campaigns focused on the health
24 effects and legal use of cannabis and the
25 support of substance use disorder treatment
26 programs (81031).
27
28 Personal service (50100) 400,000
29 Contractual services (51000) 912,000
30 Fringe benefits (60000) 248,000
31 Indirect costs (58800) 240,000
32 -----
33 Program account subtotal 1,800,000
34 -----
35
36 INSTITUTIONAL SERVICES 79,466,000
37 -----
38
39 General Fund
40 State Purposes Account -10050
41
42 For services and expenses related to the
43 institutional services program.
44 Notwithstanding any other provision of law,
45 the money hereby appropriated may be
46 transferred to local assistance and/or any
47 appropriation of the office of addiction
48 services and supports with the approval of
49 the director of the budget.
50 Notwithstanding any law to the contrary, no
51 funds under this appropriation shall be
52 available for certification or payment
53 until (i) the legislature has finally
54 acted upon the appropriations for the
55 office of addiction services and supports
56 contained in the aid to localities budget
57 bill, and (ii) the director of the budget
58 has determined that those aid to
59 localities appropriations as finally acted

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2025-26

1 on by the legislature are sufficient for
 2 the ensuing fiscal year.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2025-26 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (81038).

13

14	Personal service--regular (50100)	59,691,000
15	Temporary service (50200)	825,000
16	Holiday/overtime compensation (50300)	2,155,000
17	Supplies and materials (57000)	7,178,000
18	Travel (54000)	75,000
19	Contractual services (51000)	7,970,000
20	Equipment (56000)	362,000
21		-----
22	Program account subtotal	78,256,000
23		-----

24

25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 Substance Abuse Prevention and Treatment (SAPT) Account
 28 - 25147
 29

30 For services and expenses related to inter-
 31 vention and treatment provided by the
 32 Substance Use Prevention, Treatment and
 33 Recovery Services (SUPTRS) block grant.
 34 Notwithstanding any inconsistent provision
 35 of law, a portion of the funds hereby
 36 appropriated may, subject to the approval
 37 of the director of the budget, be trans-
 38 ferred to local assistance and/or any
 39 appropriation of the office of addiction
 40 services and supports consistent with the
 41 terms and conditions of the SUPTRS block
 42 grant award (81038).

43

44	Personal service (50000)	516,000
45	Nonpersonal service (57050)	340,000
46	Fringe benefits (60090)	325,000
47	Indirect costs (58850)	29,000
48		-----
49	Program account subtotal	1,210,000
50		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 EXECUTIVE DIRECTION PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

6

7 By chapter 50, section 1, of the laws of 2024:

8 For services and expenses associated with administering the Substance
9 Use Prevention, Treatment and Recovery Services (SUPTRS) block
10 grant.

11 Notwithstanding any inconsistent provision of law, a portion of the
12 funds hereby appropriated may, subject to the approval of the
13 director of the budget, be transferred to local assistance and/or
14 any appropriation of the office of addiction services and supports
15 consistent with the terms and conditions of the SUPTRS block grant
16 award.

17 Notwithstanding any other provision of law to the contrary, a portion
18 of this appropriation shall be available to the Research Foundation
19 for Mental Hygiene, Inc. pursuant to a contract, subject to the
20 approval of the director of the budget, to assist the office in
21 tasks related to the executive direction program (81031).

22 Personal service (50000) ... 7,400,000 (re. \$7,400,000)

23 Nonpersonal service (57050) ... 1,555,000 (re. \$1,555,000)

24

25 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
26 section 1, of the laws of 2023:

27 For services and expenses associated with administering the substance
28 abuse prevention and treatment (SAPT) block grant.

29 Notwithstanding any inconsistent provision of law, a portion of the
30 funds hereby appropriated may, subject to the approval of the direc-
31 tor of the budget, be transferred to local assistance and/or any
32 appropriation of the office of addiction services and supports
33 consistent with the terms and conditions of the SAPT block grant
34 award (81031).

35 Nonpersonal service (57050) ... 22,837,000 (re. \$5,263,000)

36

37 Special Revenue Funds - Other

38 Designated Miscellaneous Special Revenue Account

39 Opioid Settlement Fund Account - 23817

40

41 By chapter 50, section 1, of the laws of 2024:

42 For the administration of programs and activities supported by the
43 opioid settlement fund and in accordance with the terms of the
44 statewide opioid settlement agreements.

45 Notwithstanding any other provision of law to the contrary, a portion
46 of this appropriation shall be available to the Research Foundation
47 for Mental Hygiene, Inc. pursuant to a contract, subject to the
48 approval of the director of the budget, to assist the office in
49 tasks related to the statewide opioid settlement agreements (81031).

50 Personal service--regular (50100) ... 1,046,000 (re. \$1,046,000)

51 Supplies and materials (57000) ... 8,000 (re. \$8,000)

52 Travel (54000) ... 70,000 (re. \$70,000)

53 Contractual services (51000) ... 2,662,000 (re. \$2,662,000)

54 Fringe benefits (60000) ... 720,000 (re. \$720,000)

55 Indirect costs (58800) ... 32,000 (re. \$32,000)

56

57 By chapter 50, section 1, of the laws of 2023:

58 For the administration of programs and activities supported by the
59 opioid settlement fund and in accordance with the terms of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 statewide opioid settlement agreements.
 2 Notwithstanding any other provision of law to the contrary, a portion
 3 of this appropriation shall be available to the Research Foundation
 4 for Mental Hygiene, Inc. pursuant to a contract, subject to the
 5 approval of the director of the budget, to assist the office in
 6 tasks related to the statewide opioid settlement agreements (81031).
 7 Personal service--regular (50100) ... 2,575,000 (re. \$2,575,000)
 8 Supplies and materials (57000) ... 17,000 (re. \$17,000)
 9 Travel (54000) ... 172,000 (re. \$167,000)
 10 Contractual services (51000) ... 6,554,000 (re. \$6,129,000)
 11 Fringe benefits (60000) ... 1,773,000 (re. \$1,773,000)
 12 Indirect costs (58800) ... 81,000 (re. \$81,000)

13
 14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Account
 16 Opioid Stewardship Account - 22239
 17

18 By chapter 50, section 1, of the laws of 2022:
 19 For the administration of programs and activities supported by the
 20 opioid stewardship account.
 21 Notwithstanding any other provision of law to the contrary, a portion
 22 of this appropriation shall be available to the Research Foundation
 23 for Mental Hygiene, Inc. pursuant to a contract, subject to the
 24 approval of the director of the budget, to assist the office in
 25 tasks related to the opioid stewardship account (81031).
 26 Contractual services (51000) ... 100,000 (re. \$100,000)
 27

28 INSTITUTIONAL SERVICES

29
 30 Special Revenue Funds - Federal
 31 Federal Health and Human Services Fund
 32 Substance Abuse Prevention and Treatment (SAPT) Account - 25147
 33

34 By chapter 50, section 1, of the laws of 2024:
 35 For services and expenses related to intervention and treatment
 36 provided by the Substance Use Prevention, Treatment and Recovery
 37 Services (SUPTRS) block grant.
 38 Notwithstanding any inconsistent provision of law, a portion of the
 39 funds hereby appropriated may, subject to the approval of the
 40 director of the budget, be transferred to local assistance and/or
 41 any appropriation of the office of addiction services and supports
 42 consistent with the terms and conditions of the SUPTRS block grant
 43 award (81038).
 44 Personal service (50000) ... 516,000 (re. \$354,000)
 45 Nonpersonal service (57050) ... 340,000 (re. \$340,000)
 46

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	2,367,875,000	0
6 Special Revenue Funds - Federal	4,513,000	4,693,000
7 Special Revenue Funds - Other	17,482,000	0
8 Enterprise Funds	8,606,000	0
9 Internal Service Funds	2,597,000	0
10	-----	-----
11 All Funds	2,401,073,000	4,693,000
12	=====	=====

14 SCHEDULE

16 ADMINISTRATION AND FINANCE PROGRAM 131,447,000

19 General Fund
20 State Purposes Account - 10050

22 For services and expenses related to the
23 administration and finance program.

24 Notwithstanding any other provision of law,
25 the money hereby appropriated may be
26 increased or decreased by interchange,
27 with any appropriation of the office of
28 mental health, and may be increased or
29 decreased by transfer or suballocation
30 between these appropriated amounts and
31 appropriations of the department of
32 health, the office of medicaid inspector
33 general, the office for people with devel-
34 opmental disabilities, the justice center
35 for the protection of people with special
36 needs, and the office of addiction
37 services and supports, with the approval
38 of the director of the budget.

39 Notwithstanding any other provision of law
40 to the contrary, any of the amounts appro-
41 priated herein may be increased or
42 decreased by interchange or transfer with-
43 out limit, with any appropriation of the
44 office of mental health or by transfer or
45 suballocation to any department, agency or
46 public authority for expenditures incurred
47 in the operation of such programs with the
48 approval of the director of the budget.

49 Notwithstanding any other provisions of law
50 to the contrary, the state comptroller is
51 hereby authorized to receive funds from
52 the office of mental health that were
53 returned as a refund, rebate,
54 reimbursement, or credit in the current
55 fiscal year from expenditures made in
56 prior fiscal years and is authorized to
57 refund such moneys to the credit of this
58 fund for the purpose of reimbursing the
59 2025-2026 appropriation.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1 Notwithstanding any law to the contrary, no
 2 funds under this appropriation shall be
 3 available for certification or payment
 4 until (i) the legislature has finally
 5 acted upon the appropriations for the
 6 office of mental health contained in the
 7 aid to localities budget bill, and (ii)
 8 the director of the budget has determined
 9 that those aid to localities
 10 appropriations as finally acted on by the
 11 legislature are sufficient for the ensuing
 12 fiscal year.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2025-26 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 Notwithstanding any other provision of law
 24 to the contrary, a portion of this appro-
 25 priation shall be available to the
 26 Research Foundation for Mental Hygiene,
 27 Inc. pursuant to a contract, subject to
 28 the approval of the director of the budg-
 29 et, to assist the office in restructuring
 30 the financing of community-based mental
 31 health programs (36900).

33	Personal service--regular (50100)	68,553,000
34	Temporary service (50200)	772,000
35	Holiday/overtime compensation (50300)	236,000
36	Supplies and materials (57000)	2,245,000
37	Travel (54000)	884,000
38	Contractual services (51000)	34,309,000
39	Equipment (56000)	4,330,000
40		-----
41	Program account subtotal	111,329,000
42		-----

43
 44 Special Revenue Funds - Federal
 45 Federal Health and Human Services Fund
 46 Federal Health and Human Services Account - 25180

47
 48 For administration of the community services
 49 block grant (36982).

51	Personal service (50000)	3,191,000
52	Nonpersonal service (57050)	12,000
53	Fringe benefits (60090)	1,106,000
54	Indirect costs (58850)	24,000
55		-----
56	Program account subtotal	4,333,000
57		-----

58
 59 Special Revenue Funds - Federal

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1 Federal Health and Human Services Fund
 2 PATH Account - 25124
 3
 4 For administration of programs to assist and
 5 transition from homelessness (PATH) grants
 6 (36981).
 7
 8 Personal service (50000) 105,000
 9 Nonpersonal service (57050) 17,000
 10 Fringe benefits (60090) 56,000
 11 Indirect costs (58850) 2,000
 12 -----
 13 Program account subtotal 180,000
 14 -----
 15
 16 Special Revenue Funds - Other
 17 Combined Expendable Trust Fund
 18 Mental Hygiene Combined Gifts and Grants Account - 20209
 19
 20 For nonpersonal service expenditures to
 21 benefit patients or for other purposes
 22 from grants, gifts, donations, bequests,
 23 combined expendable trusts or other
 24 contributions (36900).
 25
 26 Supplies and materials (57000) 633,000
 27 Travel (54000) 48,000
 28 Contractual services (51000) 610,000
 29 Equipment (56000) 186,000
 30 -----
 31 Program account subtotal 1,477,000
 32 -----
 33
 34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Cook/Chill Account - 22057
 37
 38 For services and expenses related to the
 39 operation of the cook/chill production
 40 center at the Rockland psychiatric center.
 41 Appropriations may be transferred to the
 42 department of corrections and community
 43 supervision for expenses related to
 44 cook/chill production with the approval of
 45 the director of the budget.
 46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority and the IT Interchange
 49 and Transfer Authority as defined in the
 50 2025-26 state fiscal year state operations
 51 appropriation for the budget division
 52 program of the division of the budget, are
 53 deemed fully incorporated herein and a
 54 part of this appropriation as if fully
 55 stated (36900).
 56
 57 Supplies and materials (57000) 1,283,000
 58 Contractual services (51000) 642,000
 59 Equipment (56000) 1,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1		-----
2	Program account subtotal	2,925,000
3		-----
4		
5	Enterprise Funds	
6	Mental Hygiene Community Stores Account	
7	MH & MR Community Stores Fund Account - 50500	
8		
9	For services and expenses related to enter-	
10	prise programs (36900).	
11		
12	Personal service--regular (50100)	508,000
13	Temporary service (50200)	100,000
14	Supplies and materials (57000)	1,509,000
15	Travel (54000)	10,000
16	Contractual services (51000)	201,000
17	Equipment (56000)	115,000
18	Fringe benefits (60000)	309,000
19	Indirect costs (58800)	18,000
20		-----
21	Program account subtotal	2,770,000
22		-----
23		
24	Enterprise Funds	
25	OMH Sheltered Workshop Fund	
26	Mental Health Sheltered Workshop Fund Account - 50400	
27		
28	For services and expenses related to enter-	
29	prise programs (36900).	
30		
31	Supplies and materials (57000)	1,243,000
32	Travel (54000)	123,000
33	Contractual services (51000)	4,213,000
34	Equipment (56000)	257,000
35		-----
36	Program account subtotal	5,836,000
37		-----
38		
39	Internal Service Funds	
40	Mental Hygiene Revolving Account	
41	Mental Hygiene Internal Service Fund Account - 55101	
42		
43	For services and expenses related to the	
44	internal services operations for print and	
45	design (36900).	
46		
47	Personal service--regular (50100)	941,000
48	Holiday/overtime compensation (50300)	40,000
49	Supplies and materials (57000)	566,000
50	Travel (54000)	1,000
51	Contractual services (51000)	200,000
52	Equipment (56000)	430,000
53	Fringe benefits (60000)	401,000
54	Indirect costs (58800)	18,000
55		-----
56	Program account subtotal	2,597,000
57		-----
58		
59	ADULT SERVICES PROGRAM	1,459,025,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2025-26

1
2
3 General Fund
4 State Purposes Account - 10050
5
6 For services and expenses related to the
7 adult services program.
8 Funds appropriated under this program are
9 available for the payment of tolls at the
10 Robert F. Kennedy bridge, for vehicles
11 driven by persons commuting to and from
12 work who are employed at facilities
13 located on Ward's island operated by the
14 department of mental hygiene.
15 Notwithstanding any other provision of law
16 to the contrary, any of the amounts appro-
17 priated herein may be increased or
18 decreased by interchange or transfer with-
19 out limit, with any appropriation of the
20 office of mental health or by transfer or
21 suballocation to any department, agency or
22 public authority for expenditures incurred
23 in the operation of such programs with the
24 approval of the director of the budget.
25 Notwithstanding any other provision of law
26 to the contrary, the commissioner of the
27 office of mental health shall be author-
28 ized, subject to the approval of the
29 director of the budget, to transfer up to
30 \$3,000,000 of this appropriation to the
31 department of health for the purpose of
32 making physician loan repayment awards to
33 psychiatrists who are licensed to practice
34 in New York state and who agree to work
35 for a period of at least three years in
36 one or more hospitals or outpatient
37 programs that are operated by the office
38 of mental health and deemed to be in one
39 or more underserved areas, as determined
40 by the commissioner of mental health.
41 Notwithstanding paragraph (d) of subdivi-
42 sion 5-a, and paragraphs (d), (e), and (f)
43 of subdivision 10 of section 2807-m of the
44 public health law, all awards made by the
45 department of health from any of the
46 office of mental health funds transferred
47 herein shall be made consistent with the
48 provisions of paragraphs (a), (b) and (c)
49 of subdivision 10 of section 2807-m of the
50 public health law and may not supplant or
51 otherwise support the department of
52 health's physician's loan repayment
53 program.
54 Notwithstanding any other provision of law
55 to the contrary, subject to the approval
56 of the director of the budget, the commis-
57 sioner of the office of mental health
58 shall be authorized to reimburse medical
59 providers at a rate up to 200 percent of

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1 the established medicaid rate or rates for
2 non-psychiatric medical services, when
3 such non-psychiatric medical services are
4 provided within the office of mental
5 health facilities.

6 Notwithstanding any other provisions of law
7 to the contrary, the state comptroller is
8 hereby authorized to receive funds from
9 the office of mental health that were
10 returned as a refund, rebate,
11 reimbursement, or credit in the current
12 fiscal year from expenditures made in
13 prior fiscal years and is authorized to
14 refund such moneys to the credit of this
15 fund for the purpose of reimbursing the
16 2025-2026 appropriation.

17 Notwithstanding any law to the contrary, no
18 funds under this appropriation shall be
19 available for certification or payment
20 until (i) the legislature has finally
21 acted upon the appropriations for the
22 office of mental health contained in the
23 aid to localities budget bill, and (ii)
24 the director of the budget has determined
25 that those aid to localities
26 appropriations as finally acted on by the
27 legislature are sufficient for the ensuing
28 fiscal year.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2025-26 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (36901).

39		
40	Personal service--regular (50100)	1,074,946,000
41	Temporary service (50200)	3,662,000
42	Holiday/overtime compensation (50300)	45,526,000
43	Supplies and materials (57000)	86,691,000
44	Travel (54000)	2,418,000
45	Contractual services (51000)	229,057,000
46	Equipment (56000)	10,875,000
47		-----
48	Program account subtotal	1,453,175,000
49		-----

50
51 Special Revenue Funds - Other
52 Miscellaneous Special Revenue Fund
53 Healthcare Emergency Preparedness Program (HEP) Account
54 - 22198
55

56 For services and expenses incurred by
57 psychiatric centers participating in the
58 healthcare emergency preparedness program.
59 Notwithstanding any other provision of law

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1 to the contrary, the OGS Interchange and
2 Transfer Authority and the IT Interchange
3 and Transfer Authority as defined in the
4 2025-26 state fiscal year state operations
5 appropriation for the budget division
6 program of the division of the budget, are
7 deemed fully incorporated herein and a
8 part of this appropriation as if fully
9 stated (36901).

10
11 Supplies and materials (57000) 20,000
12 Travel (54000) 2,000
13 Contractual services (51000) 15,000
14 Equipment (56000) 13,000
15 -----
16 Program account subtotal 50,000
17 -----

18
19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Mental Health Service Delivery Transformation Incentive
22 Fund Account - 22215

23
24 For nonpersonal service expenditures of
25 office of mental health facilities that
26 participate in the system reform incen-
27 tives (36901).

28
29 Supplies and materials (57000) 2,000,000
30 Travel (54000) 100,000
31 Contractual services (51000) 1,700,000
32 Equipment(56000) 2,000,000
33 -----
34 Program account subtotal 5,800,000
35 -----

36
37 CHILDREN AND YOUTH SERVICES PROGRAM 247,903,000
38 -----

39
40 General Fund
41 State Purposes Account - 10050

42
43 For services and expenses related to the
44 children and youth services program.
45 Notwithstanding any other provision of law
46 to the contrary, any of the amounts appro-
47 priated herein may be increased or
48 decreased by interchange or transfer with-
49 out limit, with any appropriation of the
50 office of mental health or by transfer or
51 suballocation to any department, agency or
52 public authority for expenditures incurred
53 in the operation of such programs with the
54 approval of the director of the budget.
55 Notwithstanding any other provision of law
56 to the contrary, subject to the approval
57 of the director of the budget, the commis-
58 sioner of the office of mental health
59 shall be authorized to reimburse medical

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1 providers at a rate up to 200 percent of
2 the established medicaid rate or rates for
3 non-psychiatric medical services, when
4 such non-psychiatric medical services are
5 provided within the office of mental
6 health facilities.

7 Notwithstanding any law to the contrary, no
8 funds under this appropriation shall be
9 available for certification or payment
10 until (i) the legislature has finally
11 acted upon the appropriations for the
12 office of mental health contained in the
13 aid to localities budget bill, and (ii)
14 the director of the budget has determined
15 that those aid to localities
16 appropriations as finally acted on by the
17 legislature are sufficient for the ensuing
18 fiscal year.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2025-26 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (36902).

30	Personal service--regular (50100)	201,764,000
31	Temporary service (50200)	2,410,000
32	Holiday/overtime compensation (50300)	9,374,000
33	Supplies and materials (57000)	9,113,000
34	Travel (54000)	683,000
35	Contractual services (51000)	23,689,000
36	Equipment (56000)	870,000
37		-----
38		
39	FORENSIC SERVICES PROGRAM	384,952,000
40		-----

41
42 General Fund
43 State Purposes Account - 10050
44

45 For services and expenses related to the
46 forensic services program.

47 Notwithstanding any other provision of law
48 to the contrary, any of the amounts appro-
49 priated herein may be increased or
50 decreased by interchange or transfer with-
51 out limit, with any appropriation of the
52 office of mental health or by transfer or
53 suballocation to any department, agency or
54 public authority for expenditures incurred
55 in the operation of such programs with the
56 approval of the director of the budget.

57 Notwithstanding any other provision of law
58 to the contrary, subject to the approval
59 of the director of the budget, the commis-

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1 sioner of the office of mental health
 2 shall be authorized to reimburse medical
 3 providers at a rate up to 200 percent of
 4 the established medicaid rate or rates for
 5 non-psychiatric medical services, when
 6 such non-psychiatric medical services are
 7 provided within the office of mental
 8 health facilities.

9 Notwithstanding any law to the contrary, no
 10 funds under this appropriation shall be
 11 available for certification or payment
 12 until (i) the legislature has finally
 13 acted upon the appropriations for the
 14 office of mental health contained in the
 15 aid to localities budget bill, and (ii)
 16 the director of the budget has determined
 17 that those aid to localities
 18 appropriations as finally acted on by the
 19 legislature are sufficient for the ensuing
 20 fiscal year.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2025-26 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (36903).

31

32	Personal service--regular (50100)	300,303,000
33	Temporary service (50200)	2,396,000
34	Holiday/overtime compensation (50300)	29,483,000
35	Supplies and materials (57000)	14,785,000
36	Travel (54000)	637,000
37	Contractual services (51000)	36,303,000
38	Equipment (56000)	1,045,000
39		-----
40		
41	RESEARCH IN MENTAL ILLNESS PROGRAM	95,302,000
42		-----

43

44 General Fund

45 State Purposes Account - 10050

46

47 For services and expenses related to the
 48 research in mental illness program.

49 Notwithstanding any other provision of law
 50 to the contrary, any of the amounts appro-
 51 priated herein may be increased or
 52 decreased by interchange or transfer with-
 53 out limit, with any appropriation of the
 54 office of mental health or by transfer or
 55 suballocation to any department, agency or
 56 public authority for expenditures incurred
 57 in the operation of such programs with the
 58 approval of the director of the budget.

59 Notwithstanding any other provision of law

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1 to the contrary, subject to the approval
 2 of the director of the budget, the commis-
 3 sioner of the office of mental health
 4 shall be authorized to reimburse medical
 5 providers at a rate up to 200 percent of
 6 the established medicaid rate or rates for
 7 non-psychiatric medical services, when
 8 such non-psychiatric medical services are
 9 provided within the office of mental
 10 health facilities.

11 Notwithstanding any law to the contrary, no
 12 funds under this appropriation shall be
 13 available for certification or payment
 14 until (i) the legislature has finally
 15 acted upon the appropriations for the
 16 office of mental health contained in the
 17 aid to localities budget bill, and (ii)
 18 the director of the budget has determined
 19 that those aid to localities
 20 appropriations as finally acted on by the
 21 legislature are sufficient for the ensuing
 22 fiscal year.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2025-26 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (36904).

33

34	Personal service--regular (50100)	68,694,000
35	Temporary service (50200)	76,000
36	Holiday/overtime compensation (50300)	848,000
37	Supplies and materials (57000)	2,729,000
38	Travel (54000)	31,000
39	Contractual services (51000)	15,390,000
40	Equipment (56000)	304,000
41		-----
42	Program account subtotal	88,072,000
43		-----

44
 45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 OMH-Research Recovery Account - 22086
 48

49 For services and expenses to support central
 50 administration, research associates,
 51 equipment provided through external
 52 grants, travel, conference expenses,
 53 including the annual research conference,
 54 contractual services, grant writers to
 55 increase income from non-state sources,
 56 and other research initiatives. Funding
 57 will be provided through research founda-
 58 tion for mental hygiene, inc. resources,
 59 including, but not limited to, indirect

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1 costs recoveries, direct grant reimburse-
 2 ment, interest earnings and operating
 3 balances.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2025-26 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (36904).

14		
15	Personal service--regular (50100)	1,915,000
16	Contractual services (51000)	4,665,000
17	Fringe benefits (60000)	650,000
18		-----
19	Program account subtotal	7,230,000
20		-----
21		
22	SECURE TREATMENT PROGRAM	82,444,000
23		-----

24
 25 General Fund
 26 State Purposes Account - 10050

27
 28 Notwithstanding any other provision of law
 29 to the contrary, any of the amounts appro-
 30 priated herein may be increased or
 31 decreased by interchange or transfer with-
 32 out limit, with any appropriation of the
 33 office of mental health or by transfer or
 34 suballocation to any department, agency or
 35 public authority for expenditures incurred
 36 in the operation of such programs with the
 37 approval of the director of the budget.

38 Notwithstanding any other provision of law
 39 to the contrary, subject to the approval
 40 of the director of the budget, the commis-
 41 sioner of the office of mental health
 42 shall be authorized to reimburse medical
 43 providers at a rate up to 200 percent of
 44 the established medicaid rate or rates for
 45 non-psychiatric medical services, when
 46 such non-psychiatric medical services are
 47 provided within the office of mental
 48 health facilities.

49 Notwithstanding any law to the contrary, no
 50 funds under this appropriation shall be
 51 available for certification or payment
 52 until (i) the legislature has finally
 53 acted upon the appropriations for the
 54 office of mental health contained in the
 55 aid to localities budget bill, and (ii)
 56 the director of the budget has determined
 57 that those aid to localities
 58 appropriations as finally acted on by the

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1 legislature are sufficient for the ensuing
 2 fiscal year.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2025-26 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (37030).

13
 14 Personal service--regular (50100) 63,514,000
 15 Temporary service (50200) 1,000,000
 16 Holiday/overtime compensation (50300) 6,412,000
 17 Supplies and materials (57000) 4,754,000
 18 Travel (54000) 70,000
 19 Contractual services (51000) 6,271,000
 20 Equipment (56000) 423,000
 21 -----
 22

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION AND FINANCE PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Health and Human Services Account - 25180
6
7 By chapter 50, section 1, of the laws of 2024:
8 For administration of the community services block grant (36982).
9 Personal service (50000) ... 3,191,000 (re. \$3,191,000)
10 Nonpersonal service (57050) ... 12,000 (re. \$12,000)
11 Fringe benefits (60090) ... 1,106,000 (re. \$1,106,000)
12 Indirect costs (58850) ... 24,000 (re. \$24,000)
13
14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 PATH Account - 25124
17
18 By chapter 50, section 1, of the laws of 2024:
19 For administration of programs to assist and transition from
20 homelessness (PATH) grants (36981).
21 Personal service (50000) ... 105,000 (re. \$105,000)
22 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
23 Fringe benefits (60090) ... 56,000 (re. \$56,000)
24 Indirect costs (58850) ... 2,000 (re. \$2,000)
25
26 By chapter 50, section 1, of the laws of 2023:
27 For administration of programs to assist and transition from homeless-
28 ness (PATH) grants (36981).
29 Personal service (50000) ... 105,000 (re. \$105,000)
30 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
31 Fringe benefits (60090) ... 56,000 (re. \$56,000)
32 Indirect costs (58850) ... 2,000 (re. \$2,000)
33

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STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	2,364,496,000	62,974,000
6 Special Revenue Funds - Federal	751,000	0
7 Special Revenue Funds - Other	773,000	0
8 Enterprise Funds	2,657,000	0
9 Internal Service Funds	348,000	0
10	-----	-----
11 All Funds	2,369,025,000	62,974,000
12	=====	=====

14 SCHEDULE

16 CENTRAL COORDINATION AND SUPPORT PROGRAM 141,361,000

19 General Fund
20 State Purposes Account - 10050

22 For services and expenses related to the
23 central coordination and support program.
24 Notwithstanding any other provision of law,
25 the money hereby appropriated may be
26 transferred to local assistance and/or any
27 appropriation of the office for people
28 with developmental disabilities, and may
29 be increased or decreased by transfer or
30 suballocation between these appropriated
31 amounts and appropriations of the depart-
32 ment of health, the office of medicaid
33 inspector general, the office of mental
34 health, the justice center for the
35 protection of people with special needs
36 and the office of addiction services and
37 supports with the approval of the director
38 of the budget.

39 Notwithstanding section 163 of the state
40 finance law, section 142 of the economic
41 development law, and/or any other law to
42 the contrary, the commissioner may, with
43 the approval of the director of the budg-
44 et, award a portion of the funds appropri-
45 ated herein, either as a grant, service
46 contract, or any other payment mechanism,
47 for services and expenses incurred by a
48 temporary operator as defined by and in
49 accordance with section 16.25 of the
50 mental hygiene law.

51 Notwithstanding any other provision of law
52 to the contrary, a portion of this appro-
53 priation may be made available to the
54 Research Foundation for Mental Hygiene,
55 Inc., subject to the approval of the
56 director of the budget, pursuant to a
57 contract, to assist the office in imple-
58 menting priority policies, including, but
59 not limited to, transforming the OPWDD

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1 service delivery system.
 2 Notwithstanding any other provision of law
 3 to the contrary, the state comptroller is
 4 hereby authorized to receive funds from
 5 the office for people with developmental
 6 disabilities that were returned as a
 7 refund, rebate, reimbursement or credit in
 8 the current fiscal year from expenditures
 9 made in prior fiscal years and is author-
 10 ized to refund such moneys to the credit
 11 of this fund for the purpose of reimburs-
 12 ing the 2025-26 appropriation.

13 Notwithstanding sections 112 and 163 of
 14 state finance law and section 142 of the
 15 economic development law, or any other law
 16 to the contrary, the office for people
 17 with developmental disabilities may enter
 18 into a contract with a vendor to provide
 19 support to the chief disability officer
 20 with updating and issuing an Olmstead
 21 Plan.

22 Notwithstanding any law to the contrary, no
 23 funds under this appropriation shall be
 24 available for certification or payment
 25 until (i) the legislature has finally
 26 acted upon the appropriations for the
 27 office for people with developmental
 28 disabilities contained in the aid to
 29 localities budget bill, and (ii) the
 30 director of the budget has determined that
 31 those aid to localities appropriations as
 32 finally acted on by the legislature are
 33 sufficient for the ensuing fiscal year.

34 Notwithstanding any other provision of law
 35 to the contrary, and consistent with
 36 section 33.07 of the mental hygiene law,
 37 the directors of facilities operated by
 38 the office for people with developmental
 39 disabilities who act as federally-appoint-
 40 ed representative payees and who assume
 41 management responsibility over the funds
 42 of a resident may continue to use such
 43 funds for the cost of the resident's care
 44 and treatment, consistent with federal law
 45 and regulations.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority and the IT Interchange
 49 and Transfer Authority as defined in the
 50 2025-26 state fiscal year state operations
 51 appropriation for the budget division
 52 program of the division of the budget, are
 53 deemed fully incorporated herein and a
 54 part of this appropriation as if fully
 55 stated (37829).
 56

57	Personal service--regular (50100)	82,865,000
58	Temporary service (50200)	489,000
59	Holiday/overtime compensation (50300)	165,000

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STATE OPERATIONS 2025-26

1
2 Nonpersonal service, including for services
3 and expenses of the assets for independ-
4 ence program and other health and human
5 services programs (37829).
6
7 Supplies and materials (57000) 2,072,000
8 Travel (54000) 2,268,000
9 Contractual services (51000) 46,445,000
10 Equipment (56000) 3,958,000
11 -----
12 Program account subtotal 138,262,000
13 -----
14
15 For services and expenses associated with
16 the intellectual and developmental disa-
17 bility ombudsman program (37915).
18
19 Contractual Services (51000) 2,000,000
20 -----
21 Program account subtotal 2,000,000
22 -----
23
24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 Housing Counseling Assistance and Training Account -
27 25350
28
29 For services and expenses associated with
30 housing counseling assistance and training
31 programs (37831).
32
33 Nonpersonal service (57050) 418,000
34 -----
35 Program account subtotal 418,000
36 -----
37
38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 Senior Companions Account - 25445
41
42 Notwithstanding any other provision of law,
43 the money hereby appropriated may be
44 transferred to local assistance and/or any
45 appropriation of the office for people
46 with developmental disabilities, with the
47 approval of the director of the budget.
48 For services and expenses related to the
49 administration of the federal senior
50 companions program (37830).
51
52 Nonpersonal service (57050) 333,000
53 -----
54 Program account subtotal 333,000
55 -----
56
57 Internal Service Funds
58 Agencies Internal Service Fund
59 OPWDD Copy Center Account - 55065

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STATE OPERATIONS 2025-26

1
2 For services and expenses associated with
3 the office for people with developmental
4 disabilities copy center.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2025-26 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (37829).
15
16 Contractual services (51000) 348,000
17 -----
18 Program account subtotal 348,000
19 -----
20
21 COMMUNITY SERVICES PROGRAM 1,707,307,000
22 -----
23
24 General Fund
25 State Purposes Account - 10050
26
27 For services and expenses related to the
28 community services program.
29 Notwithstanding any other provision of law,
30 the money hereby appropriated may be
31 transferred to local assistance and/or any
32 appropriation of the office for people
33 with developmental disabilities, with the
34 approval of the director of the budget.
35 Notwithstanding section 6908 of the educa-
36 tion law and any other provision of law,
37 rule or regulation to the contrary, direct
38 support staff in programs certified or
39 approved by the office for people with
40 developmental disabilities, including the
41 home and community based services waiver
42 programs that the office for people with
43 developmental disabilities is authorized
44 to administer with federal approval pursu-
45 ant to subdivision (c) of section 1915 of
46 the federal social security act, are
47 authorized to provide such tasks as OPWDD
48 may specify when performed under the
49 supervision, training and periodic
50 inspection of a registered professional
51 nurse and in accordance with an authorized
52 practitioner's ordered care.
53 Notwithstanding any other provision of law
54 to the contrary, the state comptroller is
55 hereby authorized to receive funds from
56 the office for people with developmental
57 disabilities that were returned as a
58 refund, rebate, reimbursement or credit in
59 the current fiscal year from expenditures

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1 made in prior fiscal years and is author-
2 ized to refund such moneys to the credit
3 of this fund for the purpose of reimburs-
4 ing the 2025-26 appropriation.

5 Notwithstanding any law to the contrary, no
6 funds under this appropriation shall be
7 available for certification or payment
8 until (i) the legislature has finally
9 acted upon the appropriations for the
10 office for people with developmental
11 disabilities contained in the aid to
12 localities budget bill, and (ii) the
13 director of the budget has determined that
14 those aid to localities appropriations as
15 finally acted on by the legislature are
16 sufficient for the ensuing fiscal year.

17 Notwithstanding any other provision of law
18 to the contrary, and consistent with
19 section 33.07 of the mental hygiene law,
20 the directors of facilities operated by
21 the office for people with developmental
22 disabilities who act as federally-appointed
23 representative payees and who assume
24 management responsibility over the funds
25 of a resident may continue to use such
26 funds for the cost of the resident's care
27 and treatment, consistent with federal law
28 and regulations.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2025-26 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (81034).

39
40 Personal service--regular (50100) 1,268,863,000
41 Temporary service (50200) 1,792,000
42 Holiday/overtime compensation (50300) 239,999,000

43
44 Nonpersonal service, including moneys for
45 the community services program, net of
46 refunds, rebates, reimbursements and cred-
47 its, and expenses related to the payment
48 of a provider of services assessment for
49 the period April 1, 2025 through March 31,
50 2026 pursuant to section 43.04 of the
51 mental hygiene law (81034).

52
53 Supplies and materials (57000) 77,040,000
54 Travel (54000) 5,656,000
55 Contractual services (51000) 89,295,000
56 Equipment (56000) 24,662,000
57 -----

58
59 INSTITUTIONAL SERVICES PROGRAM 490,441,000

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1
2
3 General Fund
4 State Purposes Account - 10050
5
6 For services and expenses related to the
7 institutional services program.
8 Notwithstanding any other provision of law,
9 the money hereby appropriated may be
10 transferred to local assistance and/or any
11 appropriation of the office for people
12 with developmental disabilities, with the
13 approval of the director of the budget.
14 Notwithstanding section 6908 of the educa-
15 tion law and any other provision of law,
16 rule or regulation to the contrary, direct
17 support staff in programs certified or
18 approved by the office for people with
19 developmental disabilities, including the
20 home and community based services waiver
21 programs that the office for people with
22 developmental disabilities is authorized
23 to administer with federal approval pursu-
24 ant to subdivision (c) of section 1915 of
25 the federal social security act, are
26 authorized to provide such tasks as OPWDD
27 may specify when performed under the
28 supervision, training and periodic
29 inspection of a registered professional
30 nurse and in accordance with an authorized
31 practitioner's ordered care.
32 Notwithstanding any other provision of law
33 to the contrary, the state comptroller is
34 hereby authorized to receive funds from
35 the office for people with developmental
36 disabilities that were returned as a
37 refund, rebate, reimbursement or credit in
38 the current fiscal year from expenditures
39 made in prior fiscal years and is author-
40 ized to refund such moneys to the credit
41 of this fund for the purpose of reimburs-
42 ing the 2025-26 appropriation.
43 Notwithstanding any law to the contrary, no
44 funds under this appropriation shall be
45 available for certification or payment
46 until (i) the legislature has finally
47 acted upon the appropriations for the
48 office for people with developmental
49 disabilities contained in the aid to
50 localities budget bill, and (ii) the
51 director of the budget has determined that
52 those aid to localities appropriations as
53 finally acted on by the legislature are
54 sufficient for the ensuing fiscal year.
55 Notwithstanding any other provision of law
56 to the contrary, and consistent with
57 section 33.07 of the mental hygiene law,
58 the directors of facilities operated by
59 the office for people with developmental

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 disabilities who act as federally-appointed
2 representative payees and who assume
3 management responsibility over the funds
4 of a resident may continue to use such
5 funds for the cost of the resident's care
6 and treatment, consistent with federal law
7 and regulations.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2025-26 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (81038).
18
19 Personal service--regular (50100) 345,404,000
20 Temporary service (50200) 1,061,000
21 Holiday/overtime compensation (50300) 24,335,000
22
23 Nonpersonal service, including moneys for
24 the community services program, net of
25 refunds, rebates, reimbursements and cred-
26 its, and expenses related to the payment
27 of a provider of services assessment for
28 the period April 1, 2025 through March 31,
29 2026 pursuant to section 43.04 of the
30 mental hygiene law (81038).
31
32 Supplies and materials (57000) 69,865,000
33 Travel (54000) 1,694,000
34 Contractual services (51000) 32,757,000
35 Equipment (56000) 12,166,000
36
37 Program account subtotal 487,282,000
38 -----
39
40 Special Revenue Funds - Other
41 Combined Nonexpendable Trust Fund
42 OPWDD Nonexpendable Trust Account - 21654
43
44 For expenditures on behalf of individuals
45 from donated funds. Notwithstanding any
46 other provision of law, the money hereby
47 appropriated may be transferred to local
48 assistance and/or any appropriation of the
49 office for people with developmental disa-
50 bilities, with the approval of the direc-
51 tor of the budget (81038).
52
53 Supplies and materials (57000) 4,000
54 -----
55 Program account subtotal 4,000
56 -----
57
58 Special Revenue Funds - Other
59 Mental Health Gifts and Donations Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 Office for People With Developmental Disabilities Gifts
 2 and Donations Account - 20000
 3
 4 For expenditures on behalf of individuals
 5 from donated funds. Notwithstanding any
 6 other provision of law, the money hereby
 7 appropriated may be transferred to local
 8 assistance and/or any appropriation of the
 9 office for people with developmental disa-
 10 bilities, with the approval of the direc-
 11 tor of the budget (81038).
 12
 13 Supplies and materials (57000) 498,000
 14 -----
 15 Program account subtotal 498,000
 16 -----
 17
 18 Enterprise Funds
 19 Mental Hygiene Community Stores Account
 20 OPWDD Community Stores Fund Account - 50500
 21
 22 For services and expenses of community
 23 stores located at various developmental
 24 centers.
 25 Notwithstanding any other provision of law,
 26 the money hereby appropriated may be
 27 transferred to local assistance and/or any
 28 appropriation of the office for people
 29 with developmental disabilities, with the
 30 approval of the director of the budget.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2025-26 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (81038).
 41
 42 Personal service--regular (50100) 383,000
 43 Supplies and materials (57000) 731,000
 44 -----
 45 Program account subtotal 1,114,000
 46 -----
 47
 48 Enterprise Funds
 49 OPWDD Sheltered Workshop Fund
 50 Sheltered Workshop Fund OPWDD Account - 50450
 51
 52 For services and expenses including sala-
 53 ries, supplies and materials of sheltered
 54 workshops and vocational rehabilitation
 55 work activities.
 56 Notwithstanding any other provision of law,
 57 the money hereby appropriated may be
 58 transferred to local assistance and/or any
 59 appropriation of the office for people

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 with developmental disabilities, with the
 2 approval of the director of the budget.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2025-26 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (81038).

13

14	Supplies and materials (57000)	697,000
15	Travel (54000)	10,000
16	Contractual services (51000)	796,000
17	Equipment (56000)	40,000
18		-----
19	Program account subtotal	1,543,000
20		-----
21		
22	RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM	29,916,000
23		-----

24

25 General Fund
 26 State Purposes Account - 10050

27

28 For services and expenses related to the
 29 research in developmental disabilities
 30 program.
 31 Notwithstanding any other provision of law,
 32 the money hereby appropriated may be
 33 transferred to local assistance and/or any
 34 appropriation of the office for people
 35 with developmental disabilities, with the
 36 approval of the director of the budget.
 37 Notwithstanding any law to the contrary, no
 38 funds under this appropriation shall be
 39 available for certification or payment
 40 until (i) the legislature has finally
 41 acted upon the appropriations for the
 42 office for people with developmental
 43 disabilities contained in the aid to
 44 localities budget bill, and (ii) the
 45 director of the budget has determined that
 46 those aid to localities appropriations as
 47 finally acted on by the legislature are
 48 sufficient for the ensuing fiscal year.
 49 Notwithstanding any other provision of law
 50 to the contrary, and consistent with
 51 section 33.07 of the mental hygiene law,
 52 the directors of facilities operated by
 53 the office for people with developmental
 54 disabilities who act as federally-appointed
 55 representative payees and who assume
 56 management responsibility over the funds
 57 of a resident may continue to use such
 58 funds for the cost of the resident's care
 59 and treatment, consistent with federal law

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 and regulations.
2 Notwithstanding any other provision of law
3 to the contrary, the OGS Interchange and
4 Transfer Authority and the IT Interchange
5 and Transfer Authority as defined in the
6 2025-26 state fiscal year state operations
7 appropriation for the budget division
8 program of the division of the budget, are
9 deemed fully incorporated herein and a
10 part of this appropriation as if fully
11 stated (37852).
12
13 Personal service--regular (50100) 26,151,000
14 Holiday/overtime compensation (50300) 341,000
15 Supplies and materials (57000) 1,333,000
16 Travel (54000) 6,000
17 Contractual services (51000) 1,251,000
18 Equipment (56000) 563,000
19 -----
20 Program account subtotal 29,645,000
21 -----
22
23 Special Revenue Funds - Other
24 Combined Expendable Trust Fund
25 Autism Awareness and Research Account - 20149
26
27 For services and expenses related to autism
28 awareness and research pursuant to section
29 404-v of the vehicle and traffic law and
30 section 95-e of the state finance law, as
31 added by chapter 301 of the laws of 2004
32 (37852).
33
34 Contractual services (51000) 22,000
35 -----
36 Program account subtotal 22,000
37 -----
38
39 Special Revenue Funds - Other
40 Combined Expendable Trust Fund
41 Research in Developmental Disabilities Account - 20116
42
43 Amount available for genetic counseling and
44 research from external grants and contrib-
45 utions.
46 Notwithstanding any other provision of law,
47 the money hereby appropriated may be
48 transferred to local assistance and/or any
49 appropriation of the office for people
50 with developmental disabilities, with the
51 approval of the director of the budget.
52 Notwithstanding any other provision of law
53 to the contrary, the OGS Interchange and
54 Transfer Authority and the IT Interchange
55 and Transfer Authority as defined in the
56 2025-26 state fiscal year state operations
57 appropriation for the budget division
58 program of the division of the budget, are
59 deemed fully incorporated herein and a

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2025-26

1 part of this appropriation as if fully
 2 stated (37852).
 3
 4 Contractual services (51000) 149,000
 5
 6 Program account subtotal 149,000
 7
 8
 9 Special Revenue Funds - Other
 10 Dedicated Miscellaneous Special Revenue Fund
 11 Down's Syndrome Research Account - 23810
 12
 13 For services and expenses related to down's
 14 syndrome research pursuant to section
 15 404-ee of the vehicle and traffic law and
 16 section 99-ee of the state finance law, as
 17 added by chapter 125 of the laws of 2018
 18 (37852).
 19
 20 Contractual services (51000) 100,000
 21
 22 Program account subtotal 100,000
 23
 24

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2024:

7 For services and expenses related to the central coordination and
8 support program.

9 Notwithstanding any other provision of law, the money hereby
10 appropriated may be transferred to local assistance and/or any
11 appropriation of the office for people with developmental
12 disabilities, and may be increased or decreased by transfer or
13 suballocation between these appropriated amounts and appropriations
14 of the department of health, the office of medicaid inspector
15 general, the office of mental health, the justice center for the
16 protection of people with special needs and the office of addiction
17 services and supports with the approval of the director of the
18 budget.

19 Notwithstanding section 163 of the state finance law, section 142 of
20 the economic development law, and/or any other law to the contrary,
21 the commissioner may, with the approval of the director of the budg-
22 et, award a portion of the funds appropriated herein, either as a
23 grant, service contract, or any other payment mechanism, for
24 services and expenses incurred by a temporary operator as defined by
25 and in accordance with section 16.25 of the mental hygiene law.

26 Notwithstanding any other provision of law to the contrary, a portion
27 of this appropriation may be made available to the Research
28 Foundation for Mental Hygiene, Inc., subject to the approval of the
29 director of the budget, pursuant to a contract, to assist the office
30 in implementing priority policies, including, but not limited to,
31 transforming the OPWDD service delivery system.

32 Notwithstanding any other provision of law to the contrary, the state
33 comptroller is hereby authorized to receive funds from the office
34 for people with developmental disabilities that were returned as a
35 refund, rebate, reimbursement or credit in the current fiscal year
36 from expenditures made in prior fiscal years and is authorized to
37 refund such moneys to the credit of this fund for the purpose of
38 reimbursing the 2024-25 appropriation.

39 Notwithstanding any other provision of law to the contrary, and
40 consistent with section 33.07 of the mental hygiene law, the
41 directors of facilities operated by the office for people with
42 developmental disabilities who act as federally-appointed
43 representative payees and who assume management responsibility over
44 the funds of a resident may continue to use such funds for the cost
45 of the resident's care and treatment, consistent with federal law
46 and regulations.

47 Notwithstanding any other provision of law to the contrary, the OGS
48 Interchange and Transfer Authority and the IT Interchange and
49 Transfer Authority as defined in the 2024-25 state fiscal year state
50 operations appropriation for the budget division program of the
51 division of the budget, are deemed fully incorporated herein and a
52 part of this appropriation as if fully stated (37829).

53 Personal service--regular (50100) ... 82,865,000 ... (re. \$18,975,000)

54 Temporary service (50200) ... 489,000 (re. \$2,000)

55 Holiday/overtime compensation (50300) ... 165,000 (re. \$97,000)

56 Nonpersonal service, including for services and expenses of the assets
57 for independence program and other health and human services
58 programs (37829).

59 Supplies and materials (57000) ... 2,072,000 (re. \$1,928,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1	Travel (54000) ... 2,268,000	(re. \$1,178,000)
2	Contractual services (51000) ... 46,445,000	(re. \$37,525,000)
3	Equipment (56000) ... 3,958,000	(re. \$3,269,000)
4		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	134,335,000	0
6 Special Revenue Funds - Federal	45,080,000	62,982,000
7 Special Revenue Funds - Other	11,777,000	3,300,000
	-----	-----
9 All Funds	191,192,000	66,282,000
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM 8,555,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses related to the
 21 administration program.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2025-26 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (81001).

33 Personal service--regular (50100)	3,635,000
34 Temporary service (50200)	100,000
35 Holiday/overtime compensation (50300)	28,000
36 Supplies and materials (57000)	3,790,000
37 Travel (54000)	30,000
38 Contractual services (51000)	959,000
39 Equipment (56000)	13,000

42 MILITARY READINESS PROGRAM 60,010,000
 43 -----

45 General Fund
 46 State Purposes Account - 10050

48 For services and expenses related to the
 49 military readiness program.

50 Notwithstanding any other provision of law
 51 to the contrary, the OGS Interchange and
 52 Transfer Authority and the IT Interchange
 53 and Transfer Authority as defined in the
 54 2025-26 state fiscal year state operations
 55 appropriation for the budget division
 56 program of the division of the budget, are
 57 deemed fully incorporated herein and a
 58 part of this appropriation as if fully
 59 stated (38700).

61 Personal service--regular (50100)	8,505,000
62 Temporary service (50200)	1,002,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2025-26

1	Holiday/overtime compensation (50300)	82,000
2	Supplies and materials (57000)	2,043,000
3	Travel (54000)	303,000
4	Contractual services (51000)	2,300,000
5	Equipment (56000)	635,000
6		-----
7	Total amount available	14,870,000
8		-----
9		
10	For services and expenses of the New York	
11	guard as directed and approved by the	
12	adjutant general of the national guard	
13	(38707).	
14		
15	Supplies and materials (57000)	11,000
16	Travel (54000)	7,000
17	Contractual services (51000)	35,000
18	Equipment (56000)	7,000
19		-----
20	Total amount available	60,000
21		-----
22	Program account subtotal	14,930,000
23		-----
24		
25	Special Revenue Funds - Federal	
26	Federal Miscellaneous Operating Grants Fund	
27	Federal Miscellaneous Grants Account - Air Force, Naval	
28	Militia and Army - 25380	
29		
30	For services and expenses related to the	
31	military readiness program (38700).	
32		
33	Personal service (50000)	16,466,000
34	Nonpersonal service (57050)	23,495,000
35	Fringe benefits (60090)	5,119,000
36		-----
37	Program account subtotal	45,080,000
38		-----
39		
40	SPECIAL SERVICES PROGRAM	122,627,000
41		-----
42		
43	General Fund	
44	State Purposes Account - 10050	
45		
46	For operating expenses associated with task	
47	force empire shield and other homeland	
48	security activities.	
49	Notwithstanding any other provision of law	
50	to the contrary, the OGS Interchange and	
51	Transfer Authority and the IT Interchange	
52	and Transfer Authority as defined in the	
53	2025-26 state fiscal year state operations	
54	appropriation for the budget division	
55	program of the division of the budget, are	
56	deemed fully incorporated herein and a	
57	part of this appropriation as if fully	
58	stated (38710).	
59		
60	Temporary service (50200)	106,775,000
61	Supplies and materials (57000)	1,080,000
62	Travel (54000)	490,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2025-26

1	Contractual services (51000)	1,816,000
2	Equipment (56000)	500,000
3		-----
4	Total amount available	110,661,000
5		-----
6		
7	For operating expenses associated with the	
8	New York state military museum and veter-	
9	ans research center (38701).	
10		
11	Supplies and materials (57000)	59,000
12	Travel (54000)	9,000
13	Contractual services (51000)	108,000
14	Equipment (56000)	13,000
15		-----
16	Total amount available	189,000
17		-----
18	Program account subtotal	110,850,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Combined Expendable Trust Fund	
23	L.M. Josephthal Account - 20123	
24		
25	For services and expenses related to the	
26	special services program (38701).	
27		
28	Supplies and materials (57000)	1,000
29	Contractual services (51000)	1,000
30		-----
31	Program account subtotal	2,000
32		-----
33		
34	Special Revenue Funds - Other	
35	Combined Expendable Trust Fund	
36	Military Fund Account - 20127	
37		
38	For expenses from rentals and other funds	
39	collected pursuant to sections 183 and 221	
40	of the military law (38701).	
41		
42	Supplies and materials (57000)	10,000
43	Contractual services (51000)	10,000
44		-----
45	Program account subtotal	20,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Combined Expendable Trust Fund	
50	Youth, Bequests and Donations Account - 20165	
51		
52	For services and expenses related to youth	
53	academic and drug demand reduction	
54	programs, the New York guard, the New York	
55	naval militia, the New York state military	
56	museum and veterans' research center and	
57	the preservation and restoration of	
58	historic artifacts (38701).	
59		
60	Supplies and materials (57000)	720,000
61	Contractual services (51000)	180,000
62	Equipment (56000)	100,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2025-26

1		-----
2	Program account subtotal	1,000,000
3		-----
4		
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Armory Rental Account - 22052	
8		
9	For services and expenses related to the	
10	special services program (38701).	
11		
12	Personal service--regular (50100)	163,000
13	Temporary service (50200)	440,000
14	Holiday/overtime compensation (50300)	139,000
15	Supplies and materials (57000)	943,000
16	Travel (54000)	44,000
17	Contractual services (51000)	1,151,000
18	Equipment (56000)	48,000
19	Fringe benefits (60000)	176,000
20	Indirect costs (58800)	22,000
21		-----
22	Program account subtotal	3,126,000
23		-----
24		
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Camp Smith Billeting Account - 22017	
28		
29	For services and expenses related to the	
30	special services program (38701).	
31		
32	Personal service--regular (50100)	32,000
33	Temporary service (50200)	28,000
34	Supplies and materials (57000)	37,000
35	Travel (54000)	5,000
36	Contractual services (51000)	73,000
37	Equipment (56000)	30,000
38	Fringe benefits (60000)	20,000
39	Indirect costs (58800)	4,000
40		-----
41	Program account subtotal	229,000
42		-----
43		
44	Special Revenue Funds - Other	
45	Miscellaneous Special Revenue Fund	
46	Distance Learning Account - 22064	
47		
48	For services and expenses related to the	
49	special services program (38701).	
50		
51	Equipment (56000)	100,000
52		-----
53	Program account subtotal	100,000
54		-----
55		
56	Special Revenue Funds - Other	
57	Miscellaneous Special Revenue Fund	
58	Equitable Sharing-DMNA Justice Account - 22233	
59		
60	For moneys to the division of military and	
61	naval affairs for the justice department	
62	federal equitable sharing agreement to be	

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2025-26

1 used for law enforcement purposes distrib-
2 uted pursuant to a plan prepared by the
3 division of military and naval affairs and
4 approved by the division of budget
5 (38712).
6
7 Supplies and materials (57000) 650,000
8 Travel (54000) 100,000
9 Contractual services (51000) 500,000
10 Equipment (56000) 750,000
11 -----
12 Program account subtotal 2,000,000
13 -----
14
15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Equitable Sharing-DMNA Treasury Account - 22234
18
19 For moneys to the division of military and
20 naval affairs for the treasury department
21 federal equitable sharing agreement to be
22 used for law enforcement purposes distrib-
23 uted pursuant to a plan prepared by the
24 division of military and naval affairs and
25 approved by the division of budget
26 (38713).
27
28 Supplies and materials (57000) 650,000
29 Travel (54000) 100,000
30 Contractual services (51000) 500,000
31 Equipment (56000) 750,000
32 -----
33 Program account subtotal 2,000,000
34 -----
35
36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Recruitment Incentive Account - 22171
39
40 For the payment of tuition benefits provided
41 to eligible members of the state's organ-
42 ized militia pursuant to section 669-b of
43 the education law. The moneys hereby
44 appropriated shall be available for
45 expenses already accrued or to accrue
46 (38701).
47
48 Contractual services (51000) 3,300,000
49 -----
50 Program account subtotal 3,300,000
51 -----
52

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 MILITARY READINESS PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
6 Army - 25380
7
8 By chapter 50, section 1, of the laws of 2024:
9 For services and expenses related to the military readiness program
10 (38700).
11 Personal service (50000) ... 16,466,000 (re. \$16,466,000)
12 Nonpersonal service (57050) ... 23,495,000 (re. \$23,097,000)
13 Fringe benefits (60090) ... 5,119,000 (re. \$5,119,000)
14
15 By chapter 50, section 1, of the laws of 2023:
16 For services and expenses related to the military readiness program
17 (38700).
18 Personal service (50000) ... 16,466,000 (re. \$9,000)
19 Nonpersonal service (57050) ... 23,495,000 (re. \$5,369,000)
20 Fringe benefits (60090) ... 5,119,000 (re. \$733,000)
21
22 By chapter 50, section 1, of the laws of 2022:
23 For services and expenses related to the military readiness program
24 (38700).
25 Personal service (50000) ... 14,166,000 (re. \$581,000)
26 Nonpersonal service (57050) ... 20,495,000 (re. \$2,425,000)
27 Fringe benefits (60090) ... 8,119,000 (re. \$51,000)
28
29 By chapter 50, section 1, of the laws of 2021:
30 For services and expenses related to the military readiness program
31 (38700).
32 Personal service (50000) ... 14,166,000 (re. \$380,000)
33 Nonpersonal service (57050) ... 20,495,000 (re. \$1,165,000)
34 Fringe benefits (60090) ... 8,119,000 (re. \$70,000)
35
36 By chapter 50, section 1, of the laws of 2020:
37 For services and expenses related to the military readiness program
38 (38700).
39 Personal service (50000) ... 14,166,000 (re. \$2,000)
40 Nonpersonal service (57050) ... 20,495,000 (re. \$7,316,000)
41 Fringe benefits (60090) ... 8,119,000 (re. \$161,000)
42
43 By chapter 50, section 1, of the laws of 2019:
44 For services and expenses related to the military readiness program
45 (38700).
46 Nonpersonal service (57050) ... 20,495,000 (re. \$38,000)
47
48 SPECIAL SERVICES PROGRAM
49
50 Special Revenue Funds - Other
51 Miscellaneous Special Revenue Fund
52 Recruitment Incentive Account - 22171
53
54 By chapter 50, section 1, of the laws of 2024:
55 For the payment of tuition benefits provided to eligible members of
56 the state's organized militia pursuant to section 669-b of the
57 education law. The moneys hereby appropriated shall be available for
58 expenses already accrued or to accrue (38701).
59 Contractual services (51000) ... 3,300,000 (re. \$3,300,000)
60

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	19,012,000	0
6 Special Revenue Funds - Federal	31,772,000	66,940,000
7 Special Revenue Funds - Other	77,501,000	0
8 Internal Service Funds	5,300,000	0
9	-----	-----
10 All Funds	133,585,000	66,940,000
11	=====	=====

12
13 SCHEDULE

15 ACCIDENT PREVENTION COURSE PROGRAM 425,000

16 -----

17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses related to the
22 accident prevention course internet tech-
23 nology pilot program in accordance with
24 article 12-C of the vehicle and traffic
25 law (39021).

26	27 Personal service--regular (50100)	160,000
28	28 Holiday/overtime compensation (50300)	5,000
29	29 Supplies and materials (57000)	48,000
30	30 Travel (54000)	1,000
31	31 Contractual services (51000)	211,000
32	32	-----

34 ADMINISTRATION PROGRAM 8,300,000

35 -----

36
37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Equitable Sharing-DMV Justice Account - 22229

40
41 For services and expenses related to the
42 administration program.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2025-26 state fiscal year state operations
48 appropriation for the budget division
49 program of the division of the budget, are
50 deemed fully incorporated herein and a
51 part of this appropriation as if fully
52 stated (81001).

53	54 Supplies and materials (57000)	11,000
55	55 Contractual services (51000)	98,000
56	56 Equipment (56000)	891,000
57	57	-----
58	58 Program account subtotal	1,000,000
59	59	-----

60
61 Special Revenue Funds - Other
62 Miscellaneous Special Revenue Fund

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2025-26

1 Equitable Sharing-DMV Treasury Account - 22230
 2
 3 For services and expenses related to the
 4 administration program.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2025-26 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (81001).
 15
 16 Supplies and materials (57000) 11,000
 17 Contractual services (51000) 98,000
 18 Equipment (56000) 891,000
 19 -----
 20 Program account subtotal 1,000,000
 21 -----
 22
 23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Federal Seized Assets Account - 22084
 26
 27 For services and expenses related to the
 28 administration program (81001).
 29
 30 Supplies and materials (57000) 11,000
 31 Contractual services (51000) 98,000
 32 Equipment (56000) 891,000
 33 -----
 34 Program account subtotal 1,000,000
 35 -----
 36
 37 Internal Service Funds
 38 Agencies Internal Service Fund
 39 Banking Services Account - 55057
 40
 41 For services and expenses in connection with
 42 the purchase of banking services (81001).
 43
 44 Contractual services (51000) 5,300,000
 45 -----
 46 Program account subtotal 5,300,000
 47 -----
 48
 49 ADMINISTRATIVE ADJUDICATION PROGRAM 51,287,000
 50 -----
 51
 52 Special Revenue Funds - Other
 53 Miscellaneous Special Revenue Fund
 54 Administrative Adjudication Account - 22055
 55
 56 For services and expenses for the adjudi-
 57 cation of traffic infractions in accord-
 58 ance with article 2-A of the vehicle and
 59 traffic law.
 60 Notwithstanding any other provision of law
 61 to the contrary, the OGS Interchange and
 62 Transfer Authority and the IT Interchange

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2025-26

1 and Transfer Authority as defined in the
 2 2025-26 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (39007).

8

9	Personal service--regular (50100)	22,395,000
10	Temporary service (50200)	955,000
11	Holiday/overtime compensation (50300)	135,000
12	Supplies and materials (57000)	1,308,000
13	Travel (54000)	12,000
14	Contractual services (51000)	7,997,000
15	Equipment (56000)	184,000
16	Fringe benefits (60000)	15,071,000
17	Indirect costs (58800)	730,000
18		-----
19	Program account subtotal	48,787,000
20		-----

21
 22 Special Revenue Funds - Other
 23 Dedicated Miscellaneous Special Revenue Fund
 24 Work Zone Speed Camera Administrative Fund Account

25
 26 For services and expenses related to the
 27 adjudication of work zone speed camera
 28 infractions in accordance with sections
 29 1180-e and 1180-i of the vehicle and
 30 traffic law.

31

32	Personal service--regular (50100)	1,100,000
33	Contractual services (51000)	707,000
34	Fringe benefits (60000)	663,000
35	Indirect costs (58800)	30,000
36		-----
37	Program account subtotal	2,500,000
38		-----

39
 40 CLEAN AIR PROGRAM 23,189,000

41
 42
 43 Special Revenue Funds - Other
 44 Clean Air Fund
 45 Mobile Source Account - 21452

46
 47 For services and expenses related to devel-
 48 oping, implementing and operating the
 49 emissions testing program.

50 Notwithstanding any other provision of law
 51 to the contrary, the OGS Interchange and
 52 Transfer Authority and the IT Interchange
 53 and Transfer Authority as defined in the
 54 2025-26 state fiscal year state operations
 55 appropriation for the budget division
 56 program of the division of the budget, are
 57 deemed fully incorporated herein and a
 58 part of this appropriation as if fully
 59 stated (81016).

60

61	Personal service--regular (50100)	11,875,000
62	Temporary service (50200)	45,000

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2025-26

1	Holiday/overtime compensation (50300)	138,000
2	Supplies and materials (57000)	275,000
3	Travel (54000)	27,000
4	Contractual services (51000)	2,299,000
5	Equipment (56000)	50,000
6	Fringe benefits (60000)	8,078,000
7	Indirect costs (58800)	402,000
8		-----
9		
10	COMPULSORY INSURANCE PROGRAM	11,577,000
11		-----
12		
13	General Fund	
14	State Purposes Account - 10050	
15		
16	For services and expenses related to the	
17	compulsory insurance program.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority and the IT Interchange	
21	and Transfer Authority as defined in the	
22	2025-26 state fiscal year state operations	
23	appropriation for the budget division	
24	program of the division of the budget, are	
25	deemed fully incorporated herein and a	
26	part of this appropriation as if fully	
27	stated (39008).	
28		
29	Personal service--regular (50100)	9,994,000
30	Temporary service (50200)	41,000
31	Holiday/overtime compensation (50300)	162,000
32	Supplies and materials (57000)	630,000
33	Travel (54000)	25,000
34	Contractual services (51000)	659,000
35	Equipment (56000)	66,000
36		-----
37		
38	DISTINCTIVE PLATE DEVELOPMENT PROGRAM	25,000
39		-----
40		
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Distinctive Plate Development Account - 22120	
44		
45	For services and expenses for the distinc-	
46	tive license plates in accordance with	
47	article 14 of the vehicle and traffic law	
48	(39018).	
49		
50	Personal service--regular (50100)	15,000
51	Fringe benefits (60000)	9,000
52	Indirect costs (58800)	1,000
53		-----
54		
55	DMV SEIZED ASSETS PROGRAM	400,000
56		-----
57		
58	General Fund	
59	State Purposes Account - 10050	
60		
61	For services and expenses related to the DMV	
62	seized assets program (39023).	

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2025-26

1		
2	Supplies and materials (57000).....	28,000
3	Contractual services (51000)	257,000
4	Equipment (56000)	115,000
5		-----
6		
7	GOVERNOR'S TRAFFIC SAFETY COMMITTEE	36,772,000
8		-----
9		
10	General Fund	
11	State Purposes Account - 10050	
12		
13	For services and expenses related to the	
14	hiring and training of drug recognition	
15	experts. A portion of these funds may be	
16	transferred to local governments.	
17		
18	Contractual services (51000)	5,000,000
19		-----
20	Program account subtotal	5,000,000
21		-----
22		
23	Special Revenue Funds - Federal	
24	Federal Miscellaneous Operating Grants Fund	
25	Highway Safety Section 402 Account - 25319	
26		
27	For services and expenses related to highway	
28	safety programs (39013).	
29		
30	Personal service (50000)	1,450,000
31	Nonpersonal service (57050)	95,000
32	Fringe benefits (60090)	1,046,000
33	Indirect costs (58850)	165,000
34		-----
35	Total amount available	2,756,000
36		-----
37		
38	For suballocation to other state agencies	
39	for services and expenses related to high-	
40	way safety programs. A portion of these	
41	funds may be transferred to aid to locali-	
42	ties (39009).	
43		
44	Personal service (50000)	10,334,000
45	Nonpersonal service (57050)	10,631,000
46	Fringe benefits (60090)	1,861,000
47	Indirect costs (58850)	190,000
48		-----
49	Total amount available	23,016,000
50		-----
51	Program account subtotal	25,772,000
52		-----
53		
54	Special Revenue Funds - Federal	
55	Federal Miscellaneous Operating Grants Fund	
56	Highway Safety Section 403 Account - 25320	
57		
58	For suballocation to other state agencies	
59	for services and expenses related to high-	
60	way safety programs. A portion of these	
61	funds may be transferred to aid to locali-	
62	ties (39011).	

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2025-26

1		
2	Personal service (50000)	625,000
3	Nonpersonal service (57050)	4,842,000
4	Fringe benefits (60090)	452,000
5	Indirect costs (58850)	81,000
6		-----
7	Program account subtotal	6,000,000
8		-----
9		
10	MOTORCYCLE SAFETY PROGRAM	1,610,000
11		-----
12		
13	General Fund	
14	State Purposes Account - 10050	
15		
16	For services and expenses related to the	
17	motorcycle safety program in accordance	
18	with section 410-a of the vehicle and	
19	traffic law (39025).	
20		
21	Personal service--regular (50100)	120,000
22	Supplies and materials (57000)	26,000
23	Travel (54000)	4,000
24	Contractual services (51000)	1,460,000
25		-----
26		

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Highway Safety Section 402 Account - 25319
6
7 By chapter 50, section 1, of the laws of 2024:
8 For services and expenses related to highway safety programs (39013).
9 Personal service (50000) ... 1,450,000 (re. \$1,450,000)
10 Nonpersonal service (57050) ... 95,000 (re. \$95,000)
11 Fringe benefits (60090) ... 1,046,000 (re. \$1,046,000)
12 Indirect costs (58850) ... 165,000 (re. \$165,000)
13 For suballocation to other state agencies for services and expenses
14 related to highway safety programs. A portion of these funds may
15 be transferred to aid to localities (39009).
16 Personal service (50000) ... 10,334,000 (re. \$2,667,000)
17 Nonpersonal service (57050) ... 9,759,000 (re. \$4,850,000)
18 Fringe benefits (60090) ... 1,861,000 (re. \$16,000)
19 Indirect costs (58850) ... 190,000 (re. \$113,000)
20
21 The appropriation made by chapter 50, section 1, of the laws of 2023, as
22 supplemented by a transfer in accordance with state finance law, is
23 hereby amended and reappropriated to read:
24 For services and expenses related to highway safety programs (39013).
25 Personal service (50000) ... 1,450,000 (re. \$785,000)
26 Nonpersonal service (57050) ... 95,000 (re. \$63,000)
27 Fringe benefits (60090) ... 1,046,000 (re. \$662,000)
28 Indirect costs (58850) ... [165,000]225,000 (re. \$181,000)
29 For suballocation to other state agencies for services and expenses
30 related to highway safety programs. A portion of these funds may be
31 transferred to aid to localities (39009).
32 Personal service (50000) ... 9,090,000 (re. \$626,000)
33 Nonpersonal service (57050) ... 8,515,000 (re. \$5,612,000)
34 Fringe benefits (60090) ... 1,861,000 (re. \$455,000)
35 Indirect costs (58850) ... 190,000 (re. \$124,000)
36
37 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
38 section 1, of the laws of 2024:
39 For services and expenses related to highway safety programs (39013).
40 Personal service (50000) ... 1,450,000 (re. \$881,000)
41 Nonpersonal service (57050) ... 145,000 (re. \$132,000)
42 Fringe benefits (60090) ... 849,000 (re. \$523,000)
43 Indirect costs (58850) ... 100,000 (re. \$60,000)
44 For suballocation to other state agencies for services and expenses
45 related to highway safety programs. A portion of these funds may be
46 transferred to aid to localities (39009).
47 Personal service (50000) ... 7,777,000 (re. \$52,000)
48 Nonpersonal service (57050) ... 7,285,000 (re. \$4,441,000)
49 Fringe benefits (60090) ... 1,292,000 (re. \$95,000)
50 Indirect costs (58850) ... 98,000 (re. \$26,000)
51
52 By chapter 50, section 1, of the laws of 2021 as amended by chapter 50,
53 section 1, of the laws of 2024:
54 For services and expenses related to highway safety programs (39013).
55 Personal service (50000) ... 846,000 (re. \$379,000)
56 Nonpersonal service (57050) ... 54,000 (re. \$48,000)
57 Fringe benefits (60090) ... 495,000 (re. \$207,000)
58 Indirect costs (58850) ... 58,000 (re. \$17,000)
59 For suballocation to other state agencies for services and expenses
60 related to highway safety programs. A portion of these funds may be
61 transferred to aid to localities (39009).
62 Personal service (50000) ... 6,159,000 (re. \$181,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 5,770,000 (re. \$177,000)
 2 Fringe benefits (60090) ... 1,017,000 (re. \$160,000)
 3 Indirect costs (58850) ... 182,000 (re. \$42,000)
 4
 5 By chapter 50, section 1, of the laws of 2020:
 6 For services and expenses related to highway safety programs (39013).
 7 Personal service (50000) ... 846,000 (re. \$410,000)
 8 Nonpersonal service (57050) ... 54,000 (re. \$50,000)
 9 Fringe benefits (60090) ... 495,000 (re. \$233,000)
 10 Indirect costs (58850) ... 58,000 (re. \$11,000)
 11 For suballocation to other state agencies for services and expenses
 12 related to highway safety programs. A portion of these funds may be
 13 transferred to aid to localities (39009).
 14 Personal service (50000) ... 6,159,000 (re. \$8,000)
 15 Nonpersonal service (57050) ... 5,770,000 (re. \$1,387,000)
 16
 17 By chapter 50, section 1, of the laws of 2019:
 18 For services and expenses related to highway safety programs (39013).
 19 Personal service (50000) ... 846,000 (re. \$416,000)
 20 Nonpersonal service (57050) ... 54,000 (re. \$52,000)
 21 Fringe benefits (60090) ... 495,000 (re. \$241,000)
 22
 23 By chapter 50, section 1, of the laws of 2018:
 24 For suballocation to other state agencies for services and expenses
 25 related to highway safety programs. A portion of these funds may be
 26 transferred to aid to localities (39009).
 27 Nonpersonal service (57050) ... 5,770,000 (re. \$22,000)
 28
 29 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 30 section 1, of the laws of 2024:
 31 For services and expenses related to highway safety programs (39013).
 32 Personal service (50000) ... 846,000 (re. \$446,000)
 33 Nonpersonal service (57050) ... 76,000 (re. \$68,000)
 34 Fringe benefits (60090) ... 495,000 (re. \$227,000)
 35 Indirect costs (58850) ... 58,000 (re. \$12,000)
 36
 37 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 38 section 1, of the laws of 2024:
 39 For services and expenses related to highway safety programs (39013).
 40 Personal service (50000) ... 608,000 (re. \$159,000)
 41 Nonpersonal service (57050) ... 105,000 (re. \$95,000)
 42 Fringe benefits (60090) ... 347,000 (re. \$105,000)
 43 Indirect costs (58850) ... 46,000 (re. \$23,000)
 44
 45 By chapter 50, section 1, of the laws of 2016:
 46 For suballocation to other state agencies for services and expenses
 47 related to highway safety programs. A portion of these funds may be
 48 transferred to aid to localities (39009).
 49 Nonpersonal service (57050) ... 5,770,000 (re. \$3,000)
 50
 51 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 52 section 1, of the laws of 2024:
 53 For services and expenses related to highway safety programs (39013).
 54 Personal service (50000) ... 608,000 (re. \$255,000)
 55 Nonpersonal service (57050) ... 105,000 (re. \$98,000)
 56 Fringe benefits (60090) ... 347,000 (re. \$86,000)
 57 Indirect costs (58850) ... 46,000 (re. \$37,000)
 58
 59 By chapter 50, section 1, of the laws of 2015:
 60 For suballocation to other state agencies for services and expenses
 61 related to highway safety programs. A portion of these funds may be
 62 transferred to aid to localities (39009).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 5,770,000 (re. \$3,000)
2
3 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
4 section 1, of the laws of 2024:
5 For services and expenses related to highway safety programs (39013).
6 Personal service (50000) ... 598,000 (re. \$188,000)
7 Nonpersonal service (57050) ... 114,000 (re. \$106,000)
8 Fringe benefits (60090) ... 341,000 (re. \$92,000)
9 Indirect costs (58850) ... 45,000 (re. \$2,000)
10
11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Highway Safety Section 403 Account - 25320
14
15 By chapter 50, section 1, of the laws of 2024:
16 For suballocation to other state agencies for services and expenses
17 related to highway safety programs. A portion of these funds may
18 be transferred to aid to localities (39011).
19 Personal service (50000) ... 625,000 (re. \$625,000)
20 Nonpersonal service (57050) ... 4,842,000 (re. \$4,842,000)
21 Fringe benefits (60090) ... 452,000 (re. \$452,000)
22 Indirect costs (58850) ... 81,000 (re. \$81,000)
23
24 By chapter 50, section 1, of the laws of 2023:
25 For suballocation to other state agencies for services and expenses
26 related to highway safety programs. A portion of these funds may be
27 transferred to aid to localities (39011).
28 Personal service (50000) ... 625,000 (re. \$581,000)
29 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
30 Fringe benefits (60090) ... 452,000 (re. \$424,000)
31 Indirect costs (58850) ... 81,000 (re. \$81,000)
32
33 The appropriation made by chapter 50, section 1, of the laws of 2022 as
34 supplemented by a transfer in accordance with state finance law, is
35 hereby amended and reappropriated to read:
36 For suballocation to other state agencies for services and expenses
37 related to highway safety programs. A portion of these funds may be
38 transferred to aid to localities (39011).
39 Personal service (50000) ... [625,000]4,324,000 (re. \$4,282,000)
40 Nonpersonal service (57050) ... 4,959,000 (re. \$33,000)
41 Fringe benefits (60090) ... [367,000]1,589,000 (re. \$1,562,000)
42
43
44 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
45 section 1, of the laws of 2024:
46 For suballocation to other state agencies for services and expenses
47 related to highway safety programs. A portion of these funds may be
48 transferred to aid to localities (39011).
49 Personal service (50000) ... 725,000 (re. \$703,000)
50 Nonpersonal service (57050) ... 4,959,000 (re. \$4,759,000)
51 Fringe benefits (60090) ... 467,000 (re. \$453,000)
52 Indirect costs (58850) ... 49,000 (re. \$49,000)
53
54 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
55 section 1, of the laws of 2024:
56 For suballocation to other state agencies for services and expenses
57 related to highway safety programs. A portion of these funds may be
58 transferred to aid to localities (39011)
59 Personal service (50000) ... 3,624,000 (re. \$2,009,000)
60 Nonpersonal service (57050) ... 4,959,000 (re. \$177,000)
61 Fringe benefits (60090) ... 2,117,000 (re. \$1,091,000)
62

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
2 section 1, of the laws of 2024:
3 For suballocation to other state agencies for services and expenses
4 related to highway safety programs. A portion of these funds may be
5 transferred to aid to localities (39011).
6 Personal service (50000) ... 2,674,000 (re. \$2,114,000)
7 Nonpersonal service (57050) ... 4,959,000 (re. \$1,095,000)
8 Fringe benefits (60090) ... 1,367,000 (re. \$1,013,000)
9

10 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
11 section 1, of the laws of 2024:
12 For suballocation to other state agencies for services and expenses
13 related to highway safety programs. A portion of these funds may be
14 transferred to aid to localities (39011).
15 Personal service (50000) ... 3,000,000 (re. \$636,000)
16 Nonpersonal service (57050) ... 4,959,000 (re. \$605,000)
17 Fringe benefits (60090) ... 2,000,000 (re. \$488,000)
18 Indirect costs (58850) ... 49,000 (re. \$49,000)
19

20 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
21 section 1, of the laws of 2024:
22 For suballocation to other state agencies for services and expenses
23 related to highway safety programs. A portion of these funds may be
24 transferred to aid to localities (39011).
25 Nonpersonal service (57050) ... 4,959,000 (re. \$10,000)
26 Fringe benefits (60090) ... 367,000 (re. \$152,000)
27 Indirect costs (58850) ... 119,000 (re. \$100,000)
28

29 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
30 section 1, of the laws of 2024:
31 For suballocation to other state agencies for services and expenses
32 related to highway safety programs. A portion of these funds may be
33 transferred to aid to localities (39011).
34 Personal service (50000) ... 625,000 (re. \$157,000)
35 Nonpersonal service (57050) ... 4,959,000 (re. \$1,502,000)
36 Fringe benefits (60090) ... 1,140,000 (re. \$381,000)
37 Indirect costs (58850) ... 49,000 (re. \$40,000)
38

39 By chapter 50, section 1, of the laws of 2015:
40 For suballocation to other state agencies for services and expenses
41 related to highway safety programs. A portion of these funds may be
42 transferred to aid to localities (39011).
43 Personal service (50000) ... 573,000 (re. \$147,000)
44 Nonpersonal service (57050) ... 4,546,000 (re. \$11,000)
45 Fringe benefits (60090) ... 336,000 (re. \$99,000)
46 Indirect costs (58850) ... 45,000 (re. \$12,000)
47

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	13,940,000	0
6 Special Revenue Funds - Other	150,000	0
	-----	-----
8 All Funds	14,090,000	0
	=====	=====

11 SCHEDULE

13 OLYMPIC FACILITIES OPERATIONS PROGRAM 14,090,000
 14 -----

16 General Fund
 17 State Purposes Account - 10050

19 For services and expenses related to operation
 20 and maintenance of olympic facilities
 21 (44702).

23 Personal service--regular (50100)	7,125,000
24 Supplies and materials (57000)	2,788,000
25 Contractual services (51000)	2,540,000
26 Fringe benefits (60000)	1,487,000

28 Program account subtotal	13,940,000

31 Special Revenue Funds - Other
 32 US Olympic Committee/Lake Placid Olympic Training Fund
 33 Lake Placid Training - DMV Account - 23501

35 For services and expenses of the Lake Placid
 36 training account (44702).

38 Personal service--regular (50100)	20,000
39 Supplies and materials (57000)	20,000
40 Fringe benefits (60000)	10,000

42 Program account subtotal	50,000

45 Special Revenue Funds - Other
 46 US Olympic Committee/Lake Placid Olympic Training Fund
 47 Lake Placid Training - Tax Account - 23502

49 For services and expenses of the Lake Placid
 50 training account (44702).

52 Personal service--regular (50100)	45,000
53 Supplies and materials (57000)	35,000
54 Fringe benefits (60000)	20,000

56 Program account subtotal	100,000

58

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	209,580,000	0
6 Special Revenue Funds - Federal	8,783,000	27,225,000
7 Special Revenue Funds - Other	137,099,000	138,081,000
8 Enterprise Funds	41,682,000	39,229,000
9	-----	-----
10 All Funds	397,144,000	204,535,000
11	=====	=====

12
13 SCHEDULE

15 ADMINISTRATION PROGRAM 27,929,000

16 -----
17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses related to the
22 administration program.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2025-26 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (81001).
33

34 Personal service--regular (50100)	24,946,000
35 Temporary service (50200)	100,000
36 Holiday/overtime compensation (50300)	11,000
37 Supplies and materials (57000)	684,000
38 Travel (54000)	209,000
39 Contractual services (51000)	393,000
40 Equipment (56000)	88,000
41	-----

42 Program account subtotal 26,431,000

43 -----
44
45 Special Revenue Funds - Federal
46 Federal Miscellaneous Operating Grants Fund
47 Federal Operating Grants Fund Account - 25383
48

49 For services and expenses related to the
50 administration program (81001).
51

52 Personal service (50000)	725,000
53 Nonpersonal service (57050)	225,000
54 Fringe benefits (60090)	46,000
55 Indirect costs (58850)	4,000
56	-----

57 Program account subtotal 1,000,000

58 -----
59
60 Special Revenue Funds - Other
61 Miscellaneous Special Revenue Fund
62 Federal Indirect Recovery Account - 22188

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1
2 For services and expenses related to the
3 administration of special revenue funds -
4 other, special revenue funds - federal and
5 internal service funds and for services
6 provided to other state agencies, govern-
7 mental bodies and other entities.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2025-26 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (81001).
18
19 Personal service--regular (50100) 48,000
20 Temporary service (50200) 25,000
21 Supplies and materials (57000) 65,000
22 Travel (54000) 30,000
23 Contractual services (51000) 170,000
24 Equipment (56000) 100,000
25 Fringe benefits (60000) 50,000
26 Indirect costs (58800) 10,000
27 -----
28 Program account subtotal 498,000
29 -----
30
31 HISTORIC PRESERVATION PROGRAM 19,491,000
32 -----
33
34 General Fund
35 State Purposes Account - 10050
36
37 For services and expenses related to the
38 historic preservation program.
39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2025-26 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a
47 part of this appropriation as if fully
48 stated (39901).
49
50 Personal service--regular (50100) 14,781,000
51 Temporary service (50200) 1,588,000
52 Holiday/overtime compensation (50300) 87,000
53 Supplies and materials (57000) 221,000
54 Travel (54000) 23,000
55 Contractual services (51000) 351,000
56 Equipment (56000) 54,000
57 -----
58 Program account subtotal 17,105,000
59 -----
60
61 Special Revenue Funds - Federal
62 Federal Miscellaneous Operating Grants Fund

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1 Federal Operating Grants Fund Account - 25462
 2
 3 For services and expenses related to grants
 4 for historic preservation projects includ-
 5 ing acquisition, research, development,
 6 education and rehabilitation of historic
 7 sites, programs and facilities (39901).
 8
 9 Personal service (50000) 1,600,000
 10 Nonpersonal service (57050) 501,000
 11 Fringe benefits (60090) 151,000
 12 Indirect costs (58850) 31,000
 13 -----
 14 Program account subtotal 2,283,000
 15 -----
 16
 17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Public Service Account - 22011
 20
 21 For services and expenses related to the
 22 historic preservation program.
 23 Notwithstanding any other provision of law
 24 to the contrary, direct and indirect
 25 expenses relating to the office of parks,
 26 recreation and historic preservation's
 27 participation in general ratemaking
 28 proceedings pursuant to section 65 of the
 29 public service law or certification
 30 proceedings or permits issued pursuant to
 31 article 7, 8, or 10 of the public service
 32 law, shall be deemed expenses of the
 33 department of public service within the
 34 meaning of section 18-a of the public
 35 service law (39901).
 36
 37 Personal service--regular (50100) 60,000
 38 Fringe benefits (60000) 40,000
 39 Indirect costs (58800) 3,000
 40 -----
 41 Program account subtotal 103,000
 42 -----
 43
 44 PARK OPERATIONS PROGRAM 297,688,000
 45 -----
 46
 47 General Fund
 48 State Purposes Account - 10050
 49
 50 Notwithstanding any other provision of law
 51 to the contrary, the OGS Interchange and
 52 Transfer Authority and the IT Interchange
 53 and Transfer Authority as defined in the
 54 2025-26 state fiscal year state operations
 55 appropriation for the budget division
 56 program of the division of the budget, are
 57 deemed fully incorporated herein and a
 58 part of this appropriation as if fully
 59 stated (81003).
 60
 61 Personal service--regular (50100) 120,388,000
 62 Temporary service (50200) 22,358,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1	Holiday/overtime compensation (50300)	5,505,000
2	Supplies and materials (57000)	5,587,000
3	Travel (54000)	216,000
4	Contractual services (51000)	7,246,000
5	Equipment (56000)	4,644,000
6		-----
7	Program account subtotal	165,944,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	250th Commemoration Commission Account - 22261	
13		
14	For services and expenses related to New	
15	York State's 250th Commemoration of the	
16	founding of the United States including	
17	operation and administration of the 250th	
18	Commemoration Commission and suballocation	
19	to other state agencies, authorities, and	
20	entities to use for commemoration	
21	purposes (40436).	
22		
23	Personal service--regular (50100)	173,000
24	Fringe benefits (60000)	119,000
25	Indirect costs (58800)	8,000
26		-----
27	Program account subtotal	300,000
28		-----
29		
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	Patron Services Account - 22163	
33		
34	For services and expenses related to the	
35	administration and operation of the park	
36	operations program, providing that moneys	
37	hereby appropriated shall be available to	
38	the program net of refunds, rebates,	
39	reimbursements, credits, and deductions	
40	taken by contractors, including the golf	
41	management system, for fees associated	
42	with operating park facilities.	
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	
45	Transfer Authority and the IT Interchange	
46	and Transfer Authority as defined in the	
47	2025-26 state fiscal year state operations	
48	appropriation for the budget division	
49	program of the division of the budget, are	
50	deemed fully incorporated herein and a	
51	part of this appropriation as if fully	
52	stated (81003).	
53		
54	Personal service--regular (50100)	37,181,000
55	Temporary service (50200)	32,412,000
56	Holiday/overtime compensation (50300)	1,459,000
57	Supplies and materials (57000)	28,594,000
58	Travel (54000)	637,000
59	Contractual services (51000)	17,682,000
60	Equipment (56000)	7,176,000
61	Fringe benefits (60000)	6,303,000
62		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1 Program account subtotal 131,444,000
2 -----
3
4 RECREATION SERVICES PROGRAM 52,036,000
5 -----
6
7 General Fund
8 State Purposes Account - 10050
9
10 For services and expenses related to the
11 Empire State Trails program.
12 Notwithstanding any other provision of the
13 law to the contrary, the OGS Interchange
14 and Transfer Authority and the IT
15 Interchange and Transfer Authority as
16 defined in the 2025-26 state fiscal year
17 state operations appropriation for the
18 budget division program of the division of
19 the budget, are deemed fully incorporated
20 herein and apart of this appropriation as
21 if fully stated (39910).
22
23 Supplies and materials (57000) 50,000
24 Contractual services (51000) 50,000
25 -----
26 Program account subtotal 100,000
27 -----
28
29 Special Revenue Funds - Federal
30 Federal Miscellaneous Operating Grants Fund
31 Federal Operating Grants Fund Account - 25383
32
33 For services and expenses related to grants
34 for park operations projects including
35 acquisition, research, development, educa-
36 tion and rehabilitation of parklands,
37 programs and facilities (39910).
38
39 Personal service (50000) 2,000,000
40 Nonpersonal service (57050) 2,550,000
41 Fringe benefits (60090) 690,000
42 Indirect costs (58850) 60,000
43 -----
44 Program account subtotal 5,300,000
45 -----
46
47 Special Revenue Funds - Federal
48 Federal USDA-Food and Nutrition Services Fund
49 USDA Forest Service - Parks Account - 25036
50
51 For services and expenses related to the
52 federal park lands and forest grants,
53 including suballocation to other state
54 departments and agencies (39910).
55
56 Personal service (50000) 25,000
57 Nonpersonal service (57050) 150,000
58 Fringe benefits (60090) 23,000
59 Indirect costs (58850) 2,000
60 -----
61 Program account subtotal 200,000
62 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1
2 Special Revenue Funds - Other
3 Combined Expendable Trust Fund
4 Bayard Cutting Arboretum Fund Account - 20121
5
6 For services and expenses related to the
7 recreation services program.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2025-26 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (39910).
18
19 Personal service--regular (50100) 40,000
20 Temporary service (50200) 10,000
21 Holiday/overtime compensation (50300) 1,000
22 Supplies and materials (57000) 143,000
23 Contractual services (51000) 274,000
24 Equipment (56000) 12,000
25 Fringe benefits (60000) 30,000
26 Indirect costs (58800) 2,000
27 -----
28 Program account subtotal 512,000
29 -----
30
31 Special Revenue Funds - Other
32 Combined Expendable Trust Fund
33 OPR-Miscellaneous Gifts Account - 20104
34
35 For services and expenses related to the
36 recreation services program.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2025-26 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (39910).
47
48 Temporary service (50200) 612,000
49 Supplies and materials (57000) 219,000
50 Contractual services (51000) 206,000
51 Fringe benefits (60000) 77,000
52 Indirect costs (58800) 17,000
53 -----
54 Program account subtotal 1,131,000
55 -----
56
57 Special Revenue Funds - Other
58 Combined Expendable Trust Fund
59 Planting Fields Foundation and Friends Account - 20101
60
61 For services and expenses related to the
62 recreation services program.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2025-26 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (39910).

11		
12	Personal service--regular (50100)	124,000
13	Temporary service (50200)	161,000
14	Holiday/overtime compensation (50300)	5,000
15	Supplies and materials (57000)	1,000
16	Fringe benefits (60000)	96,000
17	Indirect costs (58800)	34,000
18		-----
19	Program account subtotal	421,000
20		-----

21
 22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Boating Noise Level Enforcement Account - 21927

25
 26 For services and expenses related to the
 27 recreation services program.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2025-26 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (39910).

38		
39	Contractual services (51000)	4,500
40		-----
41	Program account subtotal	4,500
42		-----

43
 44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 I Love NY Water Account - 21930

47
 48 For services and expenses related to the
 49 recreation services program.

50 Notwithstanding any other provision of law
 51 to the contrary, the OGS Interchange and
 52 Transfer Authority and the IT Interchange
 53 and Transfer Authority as defined in the
 54 2025-26 state fiscal year state operations
 55 appropriation for the budget division
 56 program of the division of the budget, are
 57 deemed fully incorporated herein and a
 58 part of this appropriation as if fully
 59 stated (39910).

60		
61	Personal service--regular (50100)	106,000
62	Supplies and materials (57000)	65,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1	Travel (54000)	3,500
2	Contractual services (51000)	55,000
3	Equipment (56000)	4,000
4	Fringe benefits (60000)	71,000
5	Indirect costs (58800)	8,000
6		-----
7	Total amount available	312,000
8		-----

9
10 For services and expenses related to boating
11 access and maintenance in accordance with
12 a plan to be approved by the director of
13 the budget. Notwithstanding any other
14 provision of law, the director of the
15 budget is hereby authorized to transfer
16 any or all of this appropriation to any
17 capital projects fund or aid to localities
18 (39945).

19		
20	Contractual services (51000)	1,200,000
21		-----
22	Program account subtotal	1,512,000
23		-----

24
25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 NYS Water Rescue Team Awareness and Research Fund
28 Account - 22181

29
30 For services and expenses related to the
31 recreation services program.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2025-26 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (39910).

42		
43	Supplies and materials (57000)	20,000
44		-----
45	Program account subtotal	20,000
46		-----

47
48 Special Revenue Funds - Other
49 Miscellaneous Special Revenue Fund
50 Equitable Sharing-PRK Justice Account - 22210

51
52 For services and expenses related to the
53 recreation services program.
54 Notwithstanding any other provision of law
55 to the contrary, the OGS Interchange and
56 Transfer Authority and the IT Interchange
57 and Transfer Authority as defined in the
58 2025-26 state fiscal year state operations
59 appropriation for the budget division
60 program of the division of the budget, are
61 deemed fully incorporated herein and a
62 part of this appropriation as if fully

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1 stated (39910).
 2
 3 Supplies and materials (57000) 50,000
 4 Contractual services (51000) 50,000
 5 Equipment (56000) 6,000
 6 -----
 7 Program account subtotal 106,000
 8 -----

9
 10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Equitable Sharing-PRK Treasury Account - 22238
 13

14 For services and expenses related to the
 15 recreation services program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2025-26 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (39910).
 26

27 Supplies and materials (57000) 50,000
 28 Contractual services (51000) 50,000
 29 Equipment (56000) 6,000
 30 -----
 31 Program account subtotal 106,000
 32 -----

33
 34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Seized Asset Account - 21986
 37

38 For services and expenses related to the
 39 recreation services program.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2025-26 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a
 48 part of this appropriation as if fully
 49 stated (39910).
 50

51 Supplies and materials (57000) 50,000
 52 Contractual services (51000) 50,000
 53 Equipment (56000) 6,000
 54 -----
 55 Program account subtotal 106,000
 56 -----

57
 58 Special Revenue Funds - Other
 59 Miscellaneous Special Revenue Fund
 60 Snowmobile Trail Development and Management Account -
 61 21932
 62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1 For services and expenses related to the
 2 recreation services program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2025-26 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (39910).

13		
14	Personal service--regular (50100)	229,000
15	Temporary service (50200)	24,000
16	Holiday/overtime compensation (50300)	10,000
17	Supplies and materials (57000)	15,000
18	Travel (54000)	14,000
19	Contractual services (51000)	55,000
20	Equipment (56000)	31,000
21	Fringe benefits (60000)	150,000
22	Indirect costs (58800)	7,000
23		-----
24	Total amount available	535,000
25		-----

26
 27 For services and expenses related to snowmo-
 28 bile trail development and maintenance,
 29 including suballocation to other state
 30 departments and agencies (39946).

31		
32	Personal service--regular (50100)	29,000
33	Supplies and materials (57000)	80,000
34	Contractual services (51000)	40,000
35	Equipment (56000)	120,000
36	Fringe benefits (60000)	31,000
37		-----
38	Total amount available	300,000
39		-----
40	Program account subtotal	835,000
41		-----

42
 43 Enterprise Funds
 44 Agencies Enterprise Fund
 45 Golf Account - 50332
 46

47 For services and expenses relating to the
 48 office of parks, recreation and historic
 49 preservation's golf courses.
 50 Notwithstanding any other provision of law
 51 to the contrary, the OGS Interchange and
 52 Transfer Authority, and the IT Interchange
 53 and Transfer Authority as defined in the
 54 2025-26 state fiscal year state operations
 55 appropriation for the budget division
 56 program of the division of the budget, are
 57 deemed fully incorporated herein and a
 58 part of this appropriation as if fully
 59 stated (39910).

60		
61	Personal service--regular (50100)	7,682,000
62	Temporary service (50200)	7,000,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1	Holiday/overtime compensation (50300)	1,000,000
2	Supplies and materials (57000)	5,800,000
3	Travel (54000)	500,000
4	Contractual services (51000)	5,000,000
5	Equipment (56000)	2,000,000
6	Fringe benefits (60000)	1,600,000
7	Indirect costs (58800)	100,000
8		-----
9	Program account subtotal	30,682,000
10		-----
11		
12	Enterprise Funds	
13	Agencies Enterprise Fund	
14	Retail Sales Account - 50331	
15		
16	For services and expenses relating to the	
17	office of parks, recreation and historic	
18	preservation's retail stores.	
19	Notwithstanding any other provision of law	
20	to the contrary, the OGS Interchange and	
21	Transfer Authority, and the IT Interchange	
22	and Transfer Authority as defined in the	
23	2025-26 state fiscal year state operations	
24	appropriation for the budget division	
25	program of the division of the budget, are	
26	deemed fully incorporated herein and a	
27	part of this appropriation as if fully	
28	stated (39910).	
29		
30	Personal service--regular (50100)	50,000
31	Temporary service (50200)	50,000
32	Holiday/overtime compensation (50300)	50,000
33	Supplies and materials (57000)	7,500,000
34	Travel (54000)	350,000
35	Contractual services (51000)	850,000
36	Equipment (56000)	2,050,000
37	Fringe benefits (60000)	50,000
38	Indirect costs (58800)	50,000
39		-----
40	Program account subtotal	11,000,000
41		-----
42		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Operating Grants Fund Account - 25383
6
7 By chapter 50, section 1, of the laws of 2024:
8 For services and expenses related to the administration program
9 (81001).
10 Personal service (50000) ... 725,000 (re. \$725,000)
11 Nonpersonal service (57050) ... 225,000 (re. \$225,000)
12 Fringe benefits (60090) ... 46,000 (re. \$46,000)
13 Indirect costs (58850) ... 4,000 (re. \$4,000)
14
15 By chapter 50, section 1, of the laws of 2023:
16 For services and expenses related to the administration program
17 (81001).
18 Personal service (50000) ... 225,000 (re. \$225,000)
19 Nonpersonal service (57050) ... 225,000 (re. \$225,000)
20 Fringe benefits (60090) ... 46,000 (re. \$46,000)
21 Indirect costs (58850) ... 4,000 (re. \$4,000)
22
23 By chapter 50, section 1, of the laws of 2022:
24 For services and expenses related to the administration program
25 (81001).
26 Personal service (50000) ... 225,000 (re. \$136,000)
27 Nonpersonal service (57050) ... 225,000 (re. \$215,000)
28 Fringe benefits (60090) ... 46,000 (re. \$46,000)
29 Indirect costs (58850) ... 4,000 (re. \$4,000)
30
31 By chapter 50, section 1, of the laws of 2021:
32 For services and expenses related to the administration program
33 (81001).
34 Personal service (50000) ... 180,000 (re. \$41,000)
35 Nonpersonal service (57050) ... 270,000 (re. \$238,000)
36 Fringe benefits (60090) ... 46,000 (re. \$46,000)
37 Indirect costs (58850) ... 4,000 (re. \$4,000)
38
39 By chapter 50, section 1, of the laws of 2020:
40 For services and expenses related to the administration program
41 (81001).
42 Personal service (50000) ... 100,000 (re. \$47,000)
43 Nonpersonal service (57050) ... 350,000 (re. \$242,000)
44 Fringe benefits (60090) ... 46,000 (re. \$38,000)
45
46 By chapter 50, section 1, of the laws of 2019:
47 For services and expenses related to the administration program
48 (81001).
49 Personal service (50000) ... 100,000 (re. \$100,000)
50 Nonpersonal service (57050) ... 350,000 (re. \$105,000)
51
52 Special Revenue Funds - Other
53 Miscellaneous Special Revenue Fund
54 Federal Indirect Recovery Account - 22188
55
56 By chapter 50, section 1, of the laws of 2024:
57 For services and expenses related to the administration of special
58 revenue funds - other, special revenue funds - federal and internal
59 service funds and for services provided to other state agencies,
60 govern- mental bodies and other entities.
61 Notwithstanding any other provision of law to the contrary, the OGS
62 Interchange and Transfer Authority and the IT Interchange and

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Transfer Authority as defined in the 2024-25 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (81001).
 5 Personal service--regular (50100) ... 48,000 (re. \$48,000)
 6 Temporary service (50200) ... 25,000 (re. \$25,000)
 7 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 8 Travel (54000) ... 30,000 (re. \$30,000)
 9 Contractual services (51000) ... 170,000 (re. \$170,000)
 10 Equipment (56000) ... 100,000 (re. \$100,000)
 11 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 12 Indirect costs (58800) ... 10,000 (re. \$10,000)
 13

14 By chapter 50, section 1, of the laws of 2023:
 15 For services and expenses related to the administration of special
 16 revenue funds - other, special revenue funds - federal and internal
 17 service funds and for services provided to other state agencies,
 18 governmental bodies and other entities.
 19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority and the IT Interchange and Trans-
 21 fer Authority as defined in the 2023-24 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (81001).
 25 Personal service--regular (50100) ... 48,000 (re. \$48,000)
 26 Temporary service (50200) ... 25,000 (re. \$25,000)
 27 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 28 Travel (54000) ... 30,000 (re. \$30,000)
 29 Contractual services (51000) ... 170,000 (re. \$170,000)
 30 Equipment (56000) ... 100,000 (re. \$100,000)
 31 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 32 Indirect costs (58800) ... 10,000 (re. \$10,000)
 33

34 By chapter 50, section 1, of the laws of 2022:
 35 For services and expenses related to the administration of special
 36 revenue funds - other, special revenue funds - federal and internal
 37 service funds and for services provided to other state agencies,
 38 govern- mental bodies and other entities.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority and the IT Interchange and Trans-
 41 fer Authority as defined in the 2022-23 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (81001).
 45 Personal service--regular (50100) ... 48,000 (re. \$48,000)
 46 Temporary service (50200) ... 25,000 (re. \$25,000)
 47 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 48 Travel (54000) ... 30,000 (re. \$30,000)
 49 Contractual services (51000) ... 170,000 (re. \$170,000)
 50 Equipment (56000) ... 100,000 (re. \$100,000)
 51 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 52 Indirect costs (58800) ... 10,000 (re. \$10,000)
 53

54 By chapter 50, section 1, of the laws of 2021:
 55 For services and expenses related to the administration of special
 56 revenue funds - other, special revenue funds - federal and internal
 57 service funds and for services provided to other state agencies,
 58 governmental bodies and other entities.
 59 Notwithstanding any other provision of law to the contrary, the OGS
 60 Interchange and Transfer Authority and the IT Interchange and Trans-
 61 fer Authority as defined in the 2021-22 state fiscal year state
 62 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (81001).
 3 Personal service--regular (50100) ... 48,000 (re. \$48,000)
 4 Temporary service (50200) ... 25,000 (re. \$25,000)
 5 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 6 Travel (54000) ... 30,000 (re. \$30,000)
 7 Contractual services (51000) ... 170,000 (re. \$170,000)
 8 Equipment (56000) ... 100,000 (re. \$100,000)
 9 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 10 Indirect costs (58800) ... 10,000 (re. \$10,000)

11

12 By chapter 50, section 1, of the laws of 2020:

13 For services and expenses related to the administration of special
 14 revenue funds - other, special revenue funds - federal and internal
 15 service funds and for services provided to other state agencies,
 16 governmental bodies and other entities.

17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2020-21 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (81001).

23 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 24 Temporary service (50200) ... 25,000 (re. \$25,000)
 25 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 26 Travel (54000) ... 30,000 (re. \$30,000)
 27 Contractual services (51000) ... 170,000 (re. \$170,000)
 28 Equipment (56000) ... 100,000 (re. \$100,000)
 29 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 30 Indirect costs (58800) ... 10,000 (re. \$10,000)

31

32 HISTORIC PRESERVATION PROGRAM

33

34 Special Revenue Funds - Federal
 35 Federal Miscellaneous Operating Grants Fund
 36 Federal Operating Grants Fund Account - 25462

37

38 By chapter 50, section 1, of the laws of 2024:

39 For services and expenses related to grants for historic preservation
 40 projects including acquisition, research, development, education and
 41 rehabilitation of historic sites, programs and facilities (39901).

42 Personal service (50000) ... 1,600,000 (re. \$1,546,000)
 43 Nonpersonal service (57050) ... 501,000 (re. \$432,000)
 44 Fringe benefits (60090) ... 151,000 (re. \$151,000)
 45 Indirect costs (58850) ... 31,000 (re. \$31,000)

46

47 By chapter 50, section 1, of the laws of 2023:

48 For services and expenses related to grants for historic preservation
 49 projects including acquisition, research, development, education and
 50 rehabilitation of historic sites, programs and facilities (39901).

51 Personal service (50000) ... 1,100,000 (re. \$68,000)
 52 Nonpersonal service (57050) ... 501,000 (re. \$176,000)

53

54 By chapter 50, section 1, of the laws of 2022:

55 For services and expenses related to grants for historic preservation
 56 projects including acquisition, research, development, education and
 57 rehabilitation of historic sites, programs and facilities (39901).

58 Personal service (50000) ... 1,100,000 (re. \$33,000)
 59 Nonpersonal service (57050) ... 501,000 (re. \$162,000)

60

61 By chapter 50, section 1, of the laws of 2021:

62 For services and expenses related to grants for historic preservation

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1 projects including acquisition, research, development, education and
 2 rehabilitation of historic sites, programs and facilities (39901).
 3 Nonpersonal service (57050) ... 501,000 (re. \$90,000)
 4 Fringe benefits (60090) ... 151,000 (re. \$144,000)
 5 Indirect costs (58850) ... 31,000 (re. \$31,000)
 6

7 By chapter 50, section 1, of the laws of 2020:
 8 For services and expenses related to grants for historic preservation
 9 projects including acquisition, research, development, education and
 10 rehabilitation of historic sites, programs and facilities (39901).
 11 Nonpersonal service (57050) ... 601,000 (re. \$181,000)
 12 Fringe benefits (60090) ... 151,000 (re. \$151,000)
 13 Indirect costs (58850) ... 31,000 (re. \$31,000)
 14

15 PARK OPERATIONS PROGRAM

16
 17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Patron Services Account - 22163
 20

21 By chapter 50, section 1, of the laws of 2024:
 22 For services and expenses related to the administration and operation
 23 of the park operations program, providing that moneys hereby
 24 appropriated shall be available to the program net of refunds,
 25 rebates, reimbursements, credits, and deductions taken by
 26 contractors, including the golf management system, for fees
 27 associated with operating park facilities.

28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority and the IT Interchange and
 30 Transfer Authority as defined in the 2024-25 state fiscal year state
 31 operations appropriation for the budget division program of the
 32 division of the budget, are deemed fully incorporated herein and a
 33 part of this appropriation as if fully stated (81003).

34 Personal service--regular (50100) ... 44,181,000 ... (re. \$30,000,000)
 35 Temporary service (50200) ... 26,412,000 (re. \$12,000,000)
 36 Holiday/overtime compensation (50300)
 37 1,459,000 (re. \$1,000,000)
 38 Supplies and materials (57000) ... 28,594,000 (re. \$15,800,000)
 39 Travel (54000) ... 337,000 (re. \$427,000)
 40 Contractual services (51000) ... 17,982,000 (re. \$12,000,000)
 41 Equipment (56000) ... 7,176,000 (re. \$6,000,000)
 42 Fringe benefits (60000) ... 5,303,000 (re. \$2,571,000)
 43

44 By chapter 50, section 1, of the laws of 2023:
 45 For services and expenses related to the administration and operation
 46 of the park operations program, providing that moneys hereby appro-
 47 priated shall be available to the program net of refunds, rebates,
 48 reimbursements, credits, and deductions taken by contractors,
 49 including the golf management system, for fees associated with oper-
 50 ating park facilities.

51 Notwithstanding any other provision of law to the contrary, the OGS
 52 Interchange and Transfer Authority and the IT Interchange and Trans-
 53 fer Authority as defined in the 2023-24 state fiscal year state
 54 operations appropriation for the budget division program of the
 55 division of the budget, are deemed fully incorporated herein and a
 56 part of this appropriation as if fully stated (81003).

57 Personal service--regular (50100) ... 38,331,000 ... (re. \$17,927,000)
 58 Temporary service (50200) ... 26,412,000 (re. \$5,564,000)
 59 Holiday/overtime compensation (50300)
 60 1,459,000 (re. \$1,459,000)
 61 Supplies and materials (57000) ... 28,594,000 (re. \$6,719,000)
 62 Travel (54000) ... 337,000 (re. \$337,000)

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1 Contractual services (51000) ... 17,982,000 (re. \$7,716,000)
2 Equipment (56000) ... 7,176,000 (re. \$5,382,000)
3 Fringe benefits (60000) ... 5,303,000 (re. \$2,377,000)
4
5 RECREATION SERVICES PROGRAM
6
7 Special Revenue Funds - Federal
8 Federal Miscellaneous Operating Grants Fund
9 Federal Operating Grants Fund Account - 25383
10
11 By chapter 50, section 1, of the laws of 2024:
12 For services and expenses related to grants for park operations
13 projects including acquisition, research, development, education and
14 rehabilitation of parklands, programs and facilities (39910).
15 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
16 Nonpersonal service (57050) ... 2,550,000 (re. \$2,550,000)
17 Fringe benefits (60090) ... 690,000 (re. \$690,000)
18 Indirect costs (58850) ... 60,000 (re. \$60,000)
19
20 By chapter 50, section 1, of the laws of 2023:
21 For services and expenses related to grants for park operations
22 projects including acquisition, research, development, education and
23 rehabilitation of parklands, programs and facilities (39910).
24 Personal service (50000) ... 1,500,000 (re. \$1,058,000)
25 Nonpersonal service (57050) ... 2,550,000 (re. \$2,536,000)
26 Fringe benefits (60090) ... 690,000 (re. \$690,000)
27 Indirect costs (58850) ... 60,000 (re. \$60,000)
28
29 By chapter 50, section 1, of the laws of 2022:
30 For services and expenses related to grants for park operations
31 projects including acquisition, research, development, education and
32 rehabilitation of parklands, programs and facilities (39910).
33 Personal service (50000) ... 1,500,000 (re. \$367,000)
34 Nonpersonal service (57050) ... 2,550,000 (re. \$2,306,000)
35 Fringe benefits (60090) ... 690,000 (re. \$690,000)
36 Indirect costs (58850) ... 60,000 (re. \$60,000)
37
38 By chapter 50, section 1, of the laws of 2021:
39 For services and expenses related to grants for park operations
40 projects including acquisition, research, development, education and
41 rehabilitation of parklands, programs and facilities (39910).
42 Personal service (50000) ... 1,500,000 (re. \$899,000)
43 Nonpersonal service (57050) ... 2,550,000 (re. \$1,373,000)
44 Fringe benefits (60090) ... 690,000 (re. \$690,000)
45 Indirect costs (58850) ... 60,000 (re. \$60,000)
46
47 By chapter 50, section 1, of the laws of 2020:
48 For services and expenses related to grants for park operations
49 projects including acquisition, research, development, education and
50 rehabilitation of parklands, programs and facilities (39910).
51 Personal service (50000) ... 1,500,000 (re. \$265,000)
52 Nonpersonal service (57050) ... 2,550,000 (re. \$1,103,000)
53 Fringe benefits (60090) ... 690,000 (re. \$690,000)
54 Indirect costs (58850) ... 60,000 (re. \$60,000)
55
56 By chapter 50, section 1, of the laws of 2019:
57 For services and expenses related to grants for park operations
58 projects including acquisition, research, development, education and
59 rehabilitation of parklands, programs and facilities (39910).
60 Personal service (50000) ... 1,500,000 (re. \$167,000)
61 Nonpersonal service (57050) ... 2,550,000 (re. \$1,312,000)
62 Fringe benefits (60090) ... 690,000 (re. \$690,000)

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1 Indirect costs (58850) ... 60,000 (re. \$60,000)
2
3 Special Revenue Funds - Federal
4 Federal USDA-Food and Nutrition Services Fund
5 USDA Forest Service - Parks Account - 25036
6
7 By chapter 50, section 1, of the laws of 2024:
8 For services and expenses related to the federal park lands and forest
9 grants, including suballocation to other state departments and
10 agencies (39910).
11 Personal service (50000) ... 25,000 (re. \$25,000)
12 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
13 Fringe benefits (60090) ... 23,000 (re. \$23,000)
14 Indirect costs (58850) ... 2,000 (re. \$2,000)
15
16 By chapter 50, section 1, of the laws of 2023:
17 For services and expenses related to the federal park lands and forest
18 grants, including suballocation to other state departments and agen-
19 cies (39910).
20 Personal service (50000) ... 25,000 (re. \$25,000)
21 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
22 Fringe benefits (60090) ... 23,000 (re. \$23,000)
23 Indirect costs (58850) ... 2,000 (re. \$2,000)
24
25 By chapter 50, section 1, of the laws of 2022:
26 For services and expenses related to the federal park lands and forest
27 grants, including suballocation to other state departments and agen-
28 cies (39910).
29 Personal service (50000) ... 25,000 (re. \$25,000)
30 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
31 Fringe benefits (60090) ... 23,000 (re. \$23,000)
32 Indirect costs (58850) ... 2,000 (re. \$2,000)
33
34 By chapter 50, section 1, of the laws of 2021:
35 For services and expenses related to the federal park lands and forest
36 grants, including suballocation to other state departments and agen-
37 cies (39910).
38 Personal service (50000) ... 25,000 (re. \$25,000)
39 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
40 Fringe benefits (60090) ... 23,000 (re. \$23,000)
41 Indirect costs (58850) ... 2,000 (re. \$2,000)
42
43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 I Love NY Water Account - 21930
46
47 By chapter 50, section 1, of the laws of 2024:
48 For services and expenses related to the recreation services program.
49 Notwithstanding any other provision of law to the contrary, the OGS
50 Interchange and Transfer Authority and the IT Interchange and
51 Transfer Authority as defined in the 2024-25 state fiscal year state
52 operations appropriation for the budget division program of the
53 division of the budget, are deemed fully incorporated herein and a
54 part of this appropriation as if fully stated (39910).
55 Personal service--regular (50100) ... 106,000 (re. \$85,000)
56 Supplies and materials (57000) ... 65,000 (re. \$65,000)
57 Travel (54000) ... 3,500 (re. \$3,500)
58 Contractual services (51000) ... 55,000 (re. \$55,000)
59 Equipment (56000) ... 4,000 (re. \$4,000)
60 Fringe benefits (60000) ... 71,000 (re. \$57,000)
61 Indirect costs (58800) ... 8,000 (re. \$8,000)

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1 For services and expenses related to boating access and maintenance in
 2 accordance with a plan to be approved by the director of the budget.
 3 Notwithstanding any other provision of law, the director of the budget
 4 is hereby authorized to transfer any or all of this appropriation to
 5 any capital projects fund or aid to localities (39945).
 6 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)
 7

8 By chapter 50, section 1, of the laws of 2023:
 9 For services and expenses related to the recreation services program.
 10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority and the IT Interchange and Trans-
 12 fer Authority as defined in the 2023-24 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (39910).
 16 Personal service--regular (50100) ... 106,000 (re. \$51,000)
 17 Supplies and materials (57000) ... 65,000 (re. \$60,000)
 18 Travel (54000) ... 3,500 (re. \$3,500)
 19 Contractual services (51000) ... 55,000 (re. \$55,000)
 20 Equipment (56000) ... 4,000 (re. \$4,000)
 21 Fringe benefits (60000) ... 71,000 (re. \$33,000)
 22 Indirect costs (58800) ... 8,000 (re. \$7,000)
 23 For services and expenses related to boating access and maintenance in
 24 accordance with a plan to be approved by the director of the budget.
 25 Notwithstanding any other provision of law, the director of the
 26 budget is hereby authorized to transfer any or all of this appropri-
 27 ation to any capital projects fund or aid to localities (39945).
 28 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)
 29

30 By chapter 50, section 1, of the laws of 2022:
 31 For services and expenses related to the recreation services program.
 32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority and the IT Interchange and Trans-
 34 fer Authority as defined in the 2022-23 state fiscal year state
 35 operations appropriation for the budget division program of the
 36 division of the budget, are deemed fully incorporated herein and a
 37 part of this appropriation as if fully stated (39910).
 38 Personal service--regular (50100) ... 106,000 (re. \$51,000)
 39 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 40 Travel (54000) ... 3,500 (re. \$3,500)
 41 Contractual services (51000) ... 55,000 (re. \$55,000)
 42 Equipment (56000) ... 4,000 (re. \$4,000)
 43 Fringe benefits (60000) ... 71,000 (re. \$36,000)
 44 Indirect costs (58800) ... 8,000 (re. \$7,000)
 45 For services and expenses related to boating access and maintenance in
 46 accordance with a plan to be approved by the director of the budget.
 47 Notwithstanding any other provision of law, the director of the
 48 budget is hereby authorized to transfer any or all of this appropri-
 49 ation to any capital projects fund or aid to localities (39945).
 50 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)
 51

52 By chapter 50, section 1, of the laws of 2021:
 53 For services and expenses related to the recreation services program.
 54 Notwithstanding any other provision of law to the contrary, the OGS
 55 Interchange and Transfer Authority and the IT Interchange and Trans-
 56 fer Authority as defined in the 2021-22 state fiscal year state
 57 operations appropriation for the budget division program of the
 58 division of the budget, are deemed fully incorporated herein and a
 59 part of this appropriation as if fully stated (39910).
 60 Personal service--regular (50100) ... 106,000 (re. \$53,000)
 61 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 62 Travel (54000) ... 3,500 (re. \$3,500)

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1 Contractual services (51000) ... 55,000 (re. \$55,000)
 2 Equipment (56000) ... 4,000 (re. \$4,000)
 3 Fringe benefits (60000) ... 71,000 (re. \$37,000)
 4 Indirect costs (58800) ... 8,000 (re. \$6,000)
 5 For services and expenses related to boating access and maintenance in
 6 accordance with a plan to be approved by the director of the budget.
 7 Notwithstanding any other provision of law, the director of the
 8 budget is hereby authorized to transfer any or all of this appropri-
 9 ation to any capital projects fund or aid to localities (39945).
 10 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

11
 12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Snowmobile Trail Development and Management Account - 21932
 15

16 By chapter 50, section 1, of the laws of 2024:
 17 For services and expenses related to the recreation services program.
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority and the IT Interchange and
 20 Transfer Authority as defined in the 2024-25 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (39910).
 24 Personal service--regular (50100) ... 229,000 (re. \$149,000)
 25 Temporary service (50200) ... 24,000 (re. \$24,000)
 26 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 27 Supplies and materials (57000) ... 15,000 (re. \$6,000)
 28 Travel (54000) ... 14,000 (re. \$11,000)
 29 Contractual services (51000) ... 55,000 (re. \$48,000)
 30 Equipment (56000) ... 31,000 (re. \$31,000)
 31 Fringe benefits (60000) ... 150,000 (re. \$98,000)
 32 Indirect costs (58800) ... 7,000 (re. \$5,000)
 33 For services and expenses related to snowmobile trail development and
 34 maintenance, including suballocation to other state departments and
 35 agencies (39946).
 36 Personal service--regular (50100) ... 29,000 (re. \$29,000)
 37 Supplies and materials (57000) ... 80,000 (re. \$74,000)
 38 Contractual services (51000) ... 40,000 (re. \$40,000)
 39 Equipment (56000) ... 120,000 (re. \$120,000)
 40 Fringe benefits (60000) ... 31,000 (re. \$31,000)
 41

42 By chapter 50, section 1, of the laws of 2023:
 43 For services and expenses related to the recreation services program.
 44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority and the IT Interchange and Trans-
 46 fer Authority as defined in the 2023-24 state fiscal year state
 47 operations appropriation for the budget division program of the
 48 division of the budget, are deemed fully incorporated herein and a
 49 part of this appropriation as if fully stated (39910).
 50 Personal service--regular (50100) ... 229,000 (re. \$75,000)
 51 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 52 Supplies and materials (57000) ... 15,000 (re. \$2,000)
 53 Travel (54000) ... 14,000 (re. \$13,000)
 54 Contractual services (51000) ... 55,000 (re. \$2,000)
 55 Equipment (56000) ... 31,000 (re. \$31,000)
 56 Fringe benefits (60000) ... 150,000 (re. \$29,000)
 57 Indirect costs (58800) ... 7,000 (re. \$2,000)
 58 For services and expenses related to snowmobile trail development and
 59 maintenance, including suballocation to other state departments and
 60 agencies (39946).
 61 Personal service--regular (50100) ... 29,000 (re. \$29,000)
 62 Supplies and materials (57000) ... 80,000 (re. \$76,000)

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1 Contractual services (51000) ... 40,000 (re. \$40,000)
 2 Equipment (56000) ... 120,000 (re. \$120,000)
 3 Fringe benefits (60000) ... 31,000 (re. \$31,000)
 4
 5 By chapter 50, section 1, of the laws of 2022:
 6 For services and expenses related to the recreation services program.
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority and the IT Interchange and Trans-
 9 fer Authority as defined in the 2022-23 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (39910).
 13 Personal service--regular (50100) ... 229,000 (re. \$103,000)
 14 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 15 Travel (54000) ... 14,000 (re. \$13,000)
 16 Contractual services (51000) ... 55,000 (re. \$48,000)
 17 Equipment (56000) ... 31,000 (re. \$31,000)
 18 Fringe benefits (60000) ... 150,000 (re. \$54,000)
 19 For services and expenses related to snowmobile trail development and
 20 maintenance, including suballocation to other state departments and
 21 agencies (39946).
 22 Personal service--regular (50100) ... 29,000 (re. \$29,000)
 23 Supplies and materials (57000) ... 80,000 (re. \$55,000)
 24
 25 Equipment (56000) ... 120,000 (re. \$120,000)
 26 Fringe benefits (60000) ... 31,000 (re. \$31,000)
 27
 28 By chapter 50, section 1, of the laws of 2021:
 29 For services and expenses related to the recreation services program.
 30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority and the IT Interchange and Trans-
 32 fer Authority as defined in the 2021-22 state fiscal year state
 33 operations appropriation for the budget division program of the
 34 division of the budget, are deemed fully incorporated herein and a
 35 part of this appropriation as if fully stated (39910).
 36 Personal service--regular (50100) ... 229,000 (re. \$69,000)
 37 Temporary service (50200) ... 24,000 (re. \$24,000)
 38 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 39 Supplies and materials (57000) ... 15,000 (re. \$14,000)
 40 Travel (54000) ... 14,000 (re. \$13,000)
 41 Contractual services (51000) ... 55,000 (re. \$28,000)
 42 Equipment (56000) ... 31,000 (re. \$31,000)
 43 Fringe benefits (60000) ... 150,000 (re. \$48,000)
 44 Indirect costs (58800) ... 7,000 (re. \$3,000)
 45 For services and expenses related to snowmobile trail development and
 46 maintenance, including suballocation to other state departments and
 47 agencies (39946).
 48 Personal service--regular (50100) ... 29,000 (re. \$29,000)
 49 Supplies and materials (57000) ... 80,000 (re. \$80,000)
 50 Contractual services (51000) ... 40,000 (re. \$22,000)
 51 Equipment (56000) ... 120,000 (re. \$80,000)
 52 Fringe benefits (60000) ... 31,000 (re. \$31,000)
 53
 54 By chapter 50, section 1, of the laws of 2020:
 55 For services and expenses related to the recreation services program.
 56 Notwithstanding any other provision of law to the contrary, the OGS
 57 Interchange and Transfer Authority and the IT Interchange and Trans-
 58 fer Authority as defined in the 2020-21 state fiscal year state
 59 operations appropriation for the budget division program of the
 60 division of the budget, are deemed fully incorporated herein and a
 61 part of this appropriation as if fully stated (39910).
 62 Personal service--regular (50100) ... 229,000 (re. \$28,000)

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1 Temporary service (50200) ... 24,000 (re. \$24,000)
 2 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 3 Supplies and materials (57000) ... 15,000 (re. \$14,000)
 4 Travel (54000) ... 14,000 (re. \$13,000)
 5 Contractual services (51000) ... 22,000 (re. \$19,000)
 6 Equipment (56000) ... 31,000 (re. \$31,000)
 7 Fringe benefits (60000) ... 150,000 (re. \$21,000)
 8 Indirect costs (58800) ... 7,000 (re. \$1,000)
 9 For services and expenses related to snowmobile trail development and
 10 maintenance, including suballocation to other state departments and
 11 agencies (39946).
 12 Personal service--regular (50100) ... 42,000 (re. \$42,000)
 13 Supplies and materials (57000) ... 100,000 (re. \$95,000)
 14 Contractual services (51000) ... 40,000 (re. \$35,000)
 15 Equipment (56000) ... 120,000 (re. \$105,000)
 16 Fringe benefits (60000) ... 31,000 (re. \$31,000)

17
 18 Enterprise Funds
 19 Agencies Enterprise Fund
 20 Golf Account - 50332
 21

22 By chapter 50, section 1, of the laws of 2024:

23 For services and expenses relating to the office of parks, recreation
 24 and historic preservation's golf courses.
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, and the IT Interchange and
 27 Transfer Authority as defined in the 2024-25 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (39910).
 31 Personal service--regular (50100) ... 8,682,000 (re. \$3,361,000)
 32 Temporary service (50200) ... 2,000,000 (re. \$2,000,000)
 33 Holiday/overtime compensation (50300) ... 500,000 (re. \$211,000)
 34 Supplies and materials (57000) ... 5,800,000 (re. \$4,568,000)
 35 Travel (54000) ... 500,000 (re. \$500,000)
 36 Contractual services (51000) ... 11,000,000 (re. \$3,599,000)
 37 Equipment (56000) ... 2,000,000 (re. \$2,000,000)
 38 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 39 Indirect costs (58800) ... 100,000 (re. \$100,000)
 40

41 By chapter 50, section 1, of the laws of 2023:

42 For services and expenses relating to the office of parks, recreation
 43 and historic preservation's golf courses.
 44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority, and the IT Interchange and
 46 Transfer Authority as defined in the 2023-24 state fiscal year state
 47 operations appropriation for the budget division program of the
 48 division of the budget, are deemed fully incorporated herein and a
 49 part of this appropriation as if fully stated (39910).
 50 Personal service--regular (50100) ... 8,682,000 (re. \$865,000)
 51 Temporary service (50200) ... 2,000,000 (re. \$2,000,000)
 52 Holiday/overtime compensation (50300) ... 500,000 (re. \$159,000)
 53 Supplies and materials (57000) ... 5,800,000 (re. \$1,125,000)
 54 Travel (54000) ... 500,000 (re. \$294,000)
 55 Contractual services (51000) ... 10,000,000 (re. \$1,663,000)
 56 Equipment (56000) ... 2,000,000 (re. \$1,707,000)
 57 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 58 Indirect costs (58800) ... 100,000 (re. \$100,000)
 59 For services and expenses related to the office of parks, recreation
 60 and historic preservation's golf courses and maintenance in accord-
 61 ance with a plan to be approved by the director of the budget.
 62 Notwithstanding any other provision of law, the director of the budget

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 is hereby authorized to transfer any or all of this appropriation to
2 any capital projects fund[(39945)](40438).
3 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

4
5 Enterprise Funds
6 Agencies Enterprise Fund
7 Retail Sales Account - 50331

8
9 By chapter 50, section 1, of the laws of 2024:
10 For services and expenses relating to the office of parks, recreation
11 and historic preservation's retail stores.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, and the IT Interchange and
14 Transfer Authority as defined in the 2024-25 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated (39910).
18 Personal service--regular (50100) ... 800,000 (re. \$50,000)
19 Temporary service (50200) ... 150,000 (re. \$50,000)
20 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
21 Supplies and materials (57000) ... 9,500,000 (re. \$7,223,000)
22 Travel (54000) ... 100,000 (re. \$100,000)
23 Contractual services (51000) ... 100,000 (re. \$100,000)
24 Equipment (56000) ... 200,000 (re. \$200,000)
25 Fringe benefits (60000) ... 50,000 (re. \$50,000)
26 Indirect costs (58800) ... 50,000 (re. \$50,000)

27
28 By chapter 50, section 1, of the laws of 2023:
29 For services and expenses relating to the office of parks, recreation
30 and historic preservation's retail stores.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, and the IT Interchange and
33 Transfer Authority as defined in the 2023-24 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (39910).
37 Personal service--regular (50100) ... 800,000 (re. \$50,000)
38 Temporary service (50200) ... 150,000 (re. \$18,000)
39 Holiday/overtime compensation (50300) ... 50,000 (re. \$47,000)
40 Supplies and materials (57000) ... 9,500,000 (re. \$5,292,000)
41 Travel (54000) ... 100,000 (re. \$100,000)
42 Contractual services (51000) ... 100,000 (re. \$100,000)
43 Equipment (56000) ... 200,000 (re. \$200,000)
44 Fringe benefits (60000) ... 50,000 (re. \$47,000)
45 Indirect costs (58800) ... 50,000 (re. \$50,000)

46

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	4,942,000	0
6 Special Revenue Funds - Federal	1,100,000	0
7 Special Revenue Funds - Other	141,000	0
8 Internal Service Funds	845,000	0
9	-----	-----
10 All Funds	7,028,000	0
11	=====	=====

12
13 SCHEDULE

14
15 ADMINISTRATION PROGRAM 7,028,000

16
17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses related to the
22 administration program.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2025-26 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (81001).

34 Personal service--regular (50100)	3,818,000
35 Supplies and materials (57000)	64,000
36 Travel (54000)	72,000
37 Contractual services (51000)	849,000
38 Equipment (56000)	139,000
39	-----
40 Program account subtotal	4,942,000
41	-----

42
43 Special Revenue Funds - Federal
44 Federal Miscellaneous Operating Grants Fund
45 Research Demonstration Project Account - 25470

46
47 For services and expenses related to federal
48 research, training and technical assist-
49 ance and demonstration projects, including
50 fringe benefits. A portion of these funds
51 may be transferred to aid to localities
52 and may be suballocated to other state
53 agencies (81001).

55 Personal service (50000)	500,000
56 Nonpersonal service (57050)	300,000
57 Fringe benefits (60090)	275,000
58 Indirect costs (58850)	25,000
59	-----
60 Program account subtotal	1,100,000
61	-----

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 Grants and Bequest Account - 20167
4
5 For services and expenses related to demon-
6 stration projects, research, training,
7 technical assistance, and evaluation
8 activities (81001).
9
10 Travel (54000) 3,000
11 Contractual services (51000) 3,000
12 -----
13 Program account subtotal 6,000
14 -----
15
16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Domestic Violence Training Account - 21958
19
20 For services and expenses related to the
21 provision of domestic violence training.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2025-26 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (81001).
32
33 Supplies and materials (57000) 2,000
34 Travel (54000) 5,000
35 Contractual services (51000) 128,000
36 -----
37 Program account subtotal 135,000
38 -----
39 Internal Service Funds
40 Agencies Internal Service Fund
41 Domestic Violence Grant Account - 55067
42
43 For services and expenses related to the
44 administration program.
45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
47 Transfer Authority and the IT Interchange
48 and Transfer Authority as defined in the
49 2025-26 state fiscal year state operations
50 appropriation for the budget division
51 program of the division of the budget, are
52 deemed fully incorporated herein and a
53 part of this appropriation as if fully
54 stated (81001).
55
56 Personal service--regular (50100) 725,000
57 Supplies and materials (57000) 20,000
58 Travel (54000) 100,000
59 -----
60 Program account subtotal 845,000
61 -----
62

COMMISSION ON PROSECUTORIAL CONDUCT

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	3,000,000	0
	-----	-----
7 All Funds	3,000,000	0
	=====	=====

9
10 SCHEDULE

12 PROSECUTORIAL CONDUCT PROGRAM 3,000,000
13 -----

14
15 General Fund
16 State Purposes Account - 10050

17
18 For services and expenses related to the
19 prosecutorial conduct program.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2025-26 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (63201).

31 Personal service--regular (50100)	1,957,000
32 Supplies and materials (57000)	280,000
33 Travel (54000)	25,000
34 Contractual services (51000)	488,000
35 Equipment (56000)	250,000
36	-----

37

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	6,268,000	0
6 Special Revenue Funds - Other	395,000	0
	-----	-----
8 All Funds	6,663,000	0
	=====	=====

10

SCHEDULE

11

13 ADMINISTRATION PROGRAM 6,663,000

14

15

16 General Fund

17 State Purposes Account - 10050

18

19 For services and expenses related to the

20 administration program.

21 Notwithstanding any other provision of law

22 to the contrary, the OGS Interchange and

23 Transfer Authority and the IT Interchange

24 and Transfer Authority as defined in the

25 2025-26 state fiscal year state operations

26 appropriation for the budget division

27 program of the division of the budget, are

28 deemed fully incorporated herein and a

29 part of this appropriation as if fully

30 stated (81001).

31

32 Personal service--regular (50100) 5,555,000

33 Temporary service (50200) 324,000

34 Supplies and materials (57000) 103,000

35 Travel (54000) 60,000

36 Contractual services (51000) 218,000

37 Equipment (56000) 8,000

38

39 Program account subtotal 6,268,000

40

41

42 Special Revenue Funds - Other

43 Miscellaneous Special Revenue Fund

44 Public Employment Relations Board Account - 21964

45

46 For services and expenses related to the

47 administration program (81001).

48

49 Personal service--regular (50100) 46,000

50 Temporary service (50200) 240,000

51 Supplies and materials (57000) 13,000

52 Travel (54000) 15,000

53 Contractual services (51000) 69,000

54 Equipment (56000) 12,000

55

56 Program account subtotal 395,000

57

58

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	5,905,000	5,500,000
6 Special Revenue Funds - Other	143,387,000	0
	-----	-----
8 All Funds	149,292,000	5,500,000
	=====	=====

10

SCHEDULE

11

13 ADMINISTRATION PROGRAM 17,814,000

14

15

16 Special Revenue Funds - Other

17 Miscellaneous Special Revenue Fund

18 Public Service Account - 22011

19

20 For services and expenses of the adminis-

21 tration program.

22 Notwithstanding any other provision of law

23 to the contrary, the OGS Interchange and

24 Transfer Authority, and the IT Interchange

25 and Transfer Authority as defined in the

26 2025-26 state fiscal year state operations

27 appropriation for the budget division

28 program of the division of the budget, are

29 deemed fully incorporated herein and a

30 part of this appropriation as if fully

31 stated (81001).

32

33 Personal service-regular (50100) 9,679,000

34 Temporary service (50200) 29,000

35 Holiday/overtime compensation (50300) 60,000

36 Supplies and materials (57000) 280,000

37 Travel (54000) 104,000

38 Contractual services (51000) 836,000

39 Equipment (56000) 187,000

40 Fringe benefits (60000) 6,373,000

41 Indirect costs (58800) 266,000

42

43 Program account subtotal 17,814,000

44

45

46 REGULATION OF UTILITIES PROGRAM 104,655,000

47

48

49 Special Revenue Funds - Federal

50 Federal Miscellaneous Operating Grants Fund

51 PSC-Pipeline Safety Grant Account - 25379

52

53 For services and expenses related to the

54 regulation of utilities program (48602).

55

56 Personal service (50000) 3,282,000

57 Nonpersonal service (57050) 869,000

58 Fringe benefits (60090) 1,640,000

59 Indirect costs (58850) 114,000

60

61 Program account subtotal 5,905,000

62

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2025-26

1		
2	Special Revenue Funds - Other	
3	Miscellaneous Special Revenue Fund	
4	Cable Television Account - 21971	
5		
6	For services and expenses related to the	
7	regulation of utilities program.	
8	Notwithstanding any other provision of law	
9	to the contrary, the OGS Interchange and	
10	Transfer Authority, and the IT Interchange	
11	and Transfer Authority as defined in the	
12	2025-26 state fiscal year state operations	
13	appropriation for the budget division	
14	program of the division of the budget, are	
15	deemed fully incorporated herein and a	
16	part of this appropriation as if fully	
17	stated (48602).	
18		
19	Personal service--regular (50100)	1,705,000
20	Holiday/overtime compensation (50300)	14,000
21	Supplies and materials (57000)	40,000
22	Travel (54000)	35,000
23	Contractual services (51000)	94,000
24	Equipment (56000)	22,000
25	Fringe benefits (60000)	1,123,000
26	Indirect costs (58800)	56,000
27		-----
28	Program account subtotal	3,089,000
29		-----
30		
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Public Service Account - 22011	
34		
35	For services and expenses related to the	
36	regulation of utilities program.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority, and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2025-26 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated (48602).	
47		
48	Personal service--regular (50100)	49,955,000
49	Temporary service (50200)	196,000
50	Holiday/overtime compensation (50300)	151,000
51	Supplies and materials (57000)	677,000
52	Travel (54000)	585,000
53	Contractual services (51000)	10,043,000
54	Equipment (56000)	278,000
55	Fringe benefits (60000)	32,405,000
56	Indirect costs (58800)	1,371,000
57		-----
58	Program account subtotal	95,661,000
59		-----
60		
61	RENEWABLE ENERGY SITING AND ELECTRIC TRANSMISSION PROGRAM ...	26,823,000
62		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2025-26

1
2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Major Renewable Energy Development Account - 22251
5
6 For services and expenses of the office of
7 renewable energy siting and electric tran-
8 smission pursuant to section 3-c of public
9 service law (48611).
10
11 Personal service--regular (50100) 3,000,000
12 Supplies and materials (57000) 750,000
13 Contractual services (51000) 3,400,000
14 Equipment (56000) 750,000
15 Fringe benefits (60000) 2,000,000
16 Indirect costs (58800) 100,000
17
18 Program account subtotal 10,000,000
19 -----
20
21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Public Service Account - 22011
24
25 For services and expenses of the office of
26 renewable energy siting and electric tran-
27 smission pursuant to section 3-c of public
28 service law.
29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority, and the IT Interchange
32 and Transfer Authority as defined in the
33 2025-26 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (48611).
39
40 Personal service--regular (50100) 6,950,000
41 Supplies and materials (57000) 760,000
42 Contractual services (51000) 3,440,000
43 Equipment (56000) 760,000
44 Fringe benefits (60000) 4,700,000
45 Indirect costs (58800) 213,000
46
47 Program account subtotal 16,823,000
48 -----
49

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 REGULATION OF UTILITIES PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 PSC-Pipeline Safety Grant Account - 25379
6
7 By chapter 50, section 1, of the laws of 2024:
8 For services and expenses related to the regulation of utilities
9 program (48602).
10 Personal service (50000) ... 3,057,000 (re. \$3,057,000)
11 Nonpersonal service (57050) ... 839,000 (re. \$839,000)
12 Fringe benefits (60090) ... 1,498,000 (re. \$1,498,000)
13 Indirect costs (58850) ... 106,000 (re. \$106,000)
14

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	25,851,000	181,000
6 Special Revenue Funds - Federal	94,452,000	53,111,800
7 Special Revenue Funds - Other	100,272,000	104,956,000
	-----	-----
9 All Funds	220,575,000	158,248,800
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM 9,340,000
15 -----

17 General Fund
18 State Purposes Account - 10050

20 For services and expenses related to the
21 administration program.

22 Notwithstanding any provision of law to the
23 contrary, the amounts appropriated herein
24 shall be net of refunds, rebates,
25 reimbursements, credits, repayments,
26 and/or disallowances.

27 Notwithstanding any other provision of law,
28 the money hereby appropriated may be
29 increased or decreased by interchange,
30 transfer or suballocation between these
31 appropriated amounts and appropriations of
32 any department, agency or public authori-
33 ty.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority, and the IT Interchange
37 and Transfer Authority as defined in the
38 2025-26 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (81001).

45 Personal service--regular (50100)	4,040,000
46 Temporary service (50200)	90,000
47 Holiday/overtime compensation (50300)	10,000
48 Contractual Services (51000)	5,200,000

51 AUTHORITIES BUDGET OFFICE PROGRAM 3,830,000
52 -----

54 Special Revenue Funds - Other
55 Miscellaneous Special Revenue Fund
56 Authority Budget Office Account - 22138

58 For services and expenses related to execut-
59 ing the functions and responsibilities of
60 the authorities budget office, including
61 but not limited to performing reviews and
62 analyses of the operations, finances, and

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 records of public authorities, supporting
 2 and enhancing a consolidated public
 3 authority information and reporting system
 4 in cooperation with the office of the
 5 state comptroller, assisting public
 6 authorities adopt and adhere to the prin-
 7 ciples of accountability, transparency and
 8 effective corporate governance, and
 9 supporting the training of public authori-
 10 ty directors. Up to \$70,000 of the amount
 11 appropriated herein may be suballocated to
 12 the city university of New York and to any
 13 other state department or agency for
 14 services and expenses related to the
 15 training of public authority board members
 16 on their legal, ethical, fiduciary, and
 17 financial responsibilities. Up to \$250,000
 18 of the amount appropriated herein may be
 19 used to create and support a searchable
 20 database of economic incentives for local
 21 development corporations and industrial
 22 development authorities. Monies appropri-
 23 ated herein may also be suballocated to
 24 the department of state for all necessary
 25 expenses incurred on behalf of the author-
 26 ities budget office.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2025-26 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (51001).

38	Personal service--regular (50100)	1,809,000
39	Holiday/overtime compensation (50300)	3,000
40	Supplies and materials (57000)	4,000
41	Travel (54000)	23,000
42	Contractual services (51000)	464,000
43	Equipment (56000)	15,000
44	Fringe benefits (60000)	1,459,000
45	Indirect costs (58800)	53,000
46		-----
47	BUSINESS AND LICENSING SERVICES PROGRAM	87,666,000
48		-----

49 Special Revenue Funds - Other
 50 Miscellaneous Special Revenue Fund
 51 Business and Licensing Services Account - 21977
 52

53
 54 For services and expenses related to the
 55 business and licensing program, including
 56 suballocation to other departments and
 57 agencies.

58 Notwithstanding any other provision of law
 59 to the contrary, the OGS Interchange and
 60 Transfer Authority, and the IT Interchange
 61 and Transfer Authority as defined in the
 62 2025-26 state fiscal year state operations

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated.

6 Notwithstanding any provisions of law to the
7 contrary, the amounts appropriated herein
8 shall be net of refunds, rebates,
9 reimbursements, credits, repayments,
10 and/or disallowance (51017).

11		
12	Personal service--regular (50100)	29,462,000
13	Supplies and materials (57000)	3,168,000
14	Travel (54000)	586,000
15	Contractual services (51000)	34,516,000
16	Equipment (56000)	610,000
17	Fringe benefits (60000)	18,220,000
18	Indirect costs (58800)	1,104,000
19		-----

20
21 CODE ENFORCEMENT PROGRAM 4,052,000

22 -----
23
24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Fire Prevention and Code Enforcement Account - 21904

27
28 For services and expenses related to the
29 code enforcement program.

30 Notwithstanding any provisions of law to the
31 contrary, the amounts appropriated herein
32 shall be net of refunds, rebates,
33 reimbursements, credits, repayments,
34 and/or disallowance (51284).

35		
36	Personal service--regular (50100)	1,466,000
37	Equipment (56000)	1,607,000
38	Fringe benefits (60000)	937,000
39	Indirect costs (58800)	42,000
40		-----

41
42 CONSUMER PROTECTION PROGRAM 6,175,000

43 -----
44
45 General Fund
46 State Purposes Account - 10050

47
48 Notwithstanding any other provision of law
49 to the contrary, the OGS Interchange and
50 Transfer Authority, and the IT Interchange
51 and Transfer Authority as defined in the
52 2025-26 state fiscal year state operations
53 appropriation for the budget division
54 program of the division of the budget, are
55 deemed fully incorporated herein and a
56 part of this appropriation as if fully
57 stated (51042).

58		
59	Personal service--regular (50100)	1,804,000
60		-----

61 Program account subtotal 1,804,000

62		-----
----	--	-------

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1
2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Consumer Protection Account - 25449
5
6 For services and expenses related to
7 surveillance, outreach and other activ-
8 ities which enhance the protection of
9 consumers (51042).
10
11 Personal service (50000) 27,000
12 Nonpersonal service (57050) 6,000
13 Fringe benefits (60090) 17,000
14 Indirect costs (58850) 1,000
15 -----
16 Program account subtotal 51,000
17 -----
18
19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Consumer Protection Account - 22068
22
23 For services and expenses related to consum-
24 er protection activities.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, and the IT Interchange
28 and Transfer Authority as defined in the
29 2025-26 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (51042).
35
36 Personal service--regular (50100) 740,000
37 Supplies and materials (57000) 6,000
38 Travel (54000) 6,000
39 Contractual services (51000) 6,000
40 Fringe benefits (60000) 468,000
41 Indirect costs (58800) 22,000
42 -----
43 Program account subtotal 1,248,000
44 -----
45
46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund
48 Public Service Account - 22011
49
50 Notwithstanding any other provision of law
51 to the contrary, direct and indirect
52 expenses relating to the activities of the
53 department of state's utility intervention
54 unit pursuant to subdivision 4 of section
55 94-a of the executive law, including, but
56 not limited to participation in general
57 ratemaking proceedings pursuant to section
58 65 of the public service law or certifi-
59 cation proceedings or permits issued
60 pursuant to articles 7, 8, or 10 of the
61 public service law, shall be deemed
62 expenses of the department of public

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1 service within the meaning of section 18-a
2 of the public service law (51042).
3
4 Personal service--regular (50100) 1,051,000
5 Contractual services (51000) 300,000
6 Fringe benefits (60000) 691,000
7 Indirect costs (58800) 30,000
8 -----
9 Program account subtotal 2,072,000
10 -----
11
12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Wholesale Market Consumer Advocacy Account - 22206
15
16 For the implementation of a wholesale market
17 consumer advocacy project to supply
18 comprehensive consumer advocacy in matters
19 pending before the New York independent
20 system operator and at the federal energy
21 regulatory commission. The funds hereby
22 appropriated shall be spent in a manner
23 consistent with an allocation and distrib-
24 ution proposal as heretofore filed by the
25 department of public service and approved
26 by the federal energy regulatory commis-
27 sion. All technical experts, consultants
28 or other services funded from this appro-
29 priation shall be acquired pursuant to the
30 requirements of section 163 of the state
31 finance law (51042).
32
33 Contractual services (51000) 1,000,000
34 -----
35 Program account subtotal 1,000,000
36 -----
37
38 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 100,872,000
39 -----
40
41 General Fund
42 State Purposes Account -10050
43
44 For services and expenses related to the
45 local government and community services
46 program.
47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority, and the IT Interchange
50 and Transfer Authority as defined in the
51 2025-26 state fiscal year state operations
52 appropriation for the budget division
53 program of the division of the budget, are
54 deemed fully incorporated herein and a
55 part of this appropriation as if fully
56 stated (51044).
57
58 Personal service--regular (50100) 6,283,000
59 Temporary service (50200) 30,000
60 Holiday/overtime compensation (50300) 4,000
61 -----
62 Program account subtotal 6,317,000

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1		-----
2		
3	Special Revenue Funds - Federal	
4	Federal Health and Human Services Fund	
5	Federal Health and Human Services Account - 25127	
6		
7	For services and expenses of administering	
8	community services block grants to commu-	
9	nity action agencies, including suballo-	
10	cation to other state departments and	
11	agencies (51018).	
12		
13	Personal service (50000)	5,200,000
14	Nonpersonal service (57050)	1,237,000
15	Fringe benefits (60090)	301,000
16	Indirect costs (58850)	563,000
17		-----
18	Program account subtotal	7,301,000
19		-----
20		
21	Special Revenue Funds - Federal	
22	Federal Miscellaneous Operating Grants Fund	
23	Appalachian Technical Assistance Account - 25382	
24		
25	For services and expenses of the appalachian	
26	regional grants program. The funds appro-	
27	riated herein may be transferred to aid	
28	to localities (51023).	
29		
30	Personal service (50000)	657,000
31	Nonpersonal service (57050)	278,000
32	Fringe benefits (60090)	62,000
33	Indirect costs (58850)	3,000
34		-----
35	Program account subtotal	1,000,000
36		-----
37		
38	Special Revenue Funds - Federal	
39	Federal Miscellaneous Operating Grants Fund	
40	Coastal Zone Management Program Account - 25449	
41		
42	For services and expenses of the coastal	
43	resources and waterfront revitalization	
44	program, including suballocation to other	
45	state departments and agencies (51034).	
46		
47	Personal service (50000)	2,952,000
48	Nonpersonal service (57050)	538,000
49	Fringe benefits (60090)	985,000
50	Indirect costs (58850)	25,000
51		-----
52	Program account subtotal	4,500,000
53		-----
54		
55	Special Revenue Funds - Federal	
56	Federal Miscellaneous Operating Grants Fund	
57	Coastal Zone Management Program Account	
58		
59	For services and expenses of the coastal	
60	program. The funds appropriated herein may	
61	be transferred to aid to localities	
62	(51023). A portion of the funds may be	

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1 suballocated or transferred to any other
2 department, agency or public authority for
3 the purposes of such appropriation
4 (51253).
5

6	Personal service (50000)	2,000,000
7	Nonpersonal service (57050)	62,000,000
8	Fringe benefits (60090)	800,000
9	Indirect costs (58850)	200,000
10		-----
11	Program account subtotal	65,000,000
12		-----
13		
14	Special Revenue Funds - Federal	
15	Federal Miscellaneous Operating Grants Fund	
16	Code Enforcement Program Account - 25416	
17		
18	For services and expenses of the code	
19	enforcement program (51036).	
20		
21	Personal service (50000)	300,000
22	Nonpersonal service (57050)	75,000
23	Fringe benefits (60090)	150,000
24	Indirect costs (58850)	75,000
25		-----
26	Total amount available	600,000
27		-----
28		
29	For services and expenses of the codes	
30	program (51295).	
31		
32	Personal service (50000)	7,000,000
33	Nonpersonal service (57050)	4,000,000
34	Fringe benefits (60090)	3,000,000
35	Indirect costs (58850)	1,000,000
36		-----
37	Total amount available	15,000,000
38		-----
39	Program account subtotal	15,600,000
40		-----
41		
42	Special Revenue Funds - Federal	
43	Federal Miscellaneous Operating Grants Fund	
44	Local Government Federal Programs Account - 25449	
45		
46	For services and expenses of the local	
47	government federal programs. The funds	
48	appropriated herein may be transferred to	
49	aid to localities (51037).	
50		
51	Personal service (50000)	400,000
52	Nonpersonal service (57050)	527,000
53	Fringe benefits (60090)	57,000
54	Indirect costs (58850)	16,000
55		-----
56	Program account subtotal	1,000,000
57		-----
58		
59	Special Revenue Funds - Other	
60	Combined Expendable Trust Fund	
61	Local Government and Community Services Administrative	
62	Account - 20144	

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1
2 For services and expenses related to the
3 local government and community services
4 program (51044).
5
6 Supplies and materials (57000) 25,000
7 Travel (54000) 10,000
8 Contractual services (51000) 119,000
9 -----
10 Program account subtotal 154,000
11 -----
12
13 NEW YORK STATE ASIAN AMERICAN AND PACIFIC ISLANDER
14 COMMISSION 1,433,000
15 -----
16
17 General Fund
18 State Purposes Account - 10050
19
20 For services and expenses related to the New
21 York State Asian American and Pacific
22 Islander commission.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority, and the IT Interchange
26 and Transfer Authority as defined in the
27 2025-26 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (51255).
33
34 Personal service--regular (50100) 490,000
35 Supplies and materials (57000) 53,000
36 Travel (54000) 40,000
37 Contractual services (51000) 350,000
38 Equipment (56000) 500,000
39 -----
40
41 NEW YORK STATE COMMISSION ON AFRICAN AMERICAN HISTORY 1,062,000
42 -----
43
44 General Fund
45 State Purposes Account - 10050
46
47 For services and expenses related to the New
48 York State commission on African American
49 history.
50 Notwithstanding any other provision of law
51 to the contrary, the OGS Interchange and
52 Transfer Authority, and the IT Interchange
53 and Transfer Authority as defined in the
54 2025-26 state fiscal year state operations
55 appropriation for the budget division
56 program of the division of the budget, are
57 deemed fully incorporated herein and a
58 part of this appropriation as if fully
59 stated (51257).
60
61 Personal service--regular (50100) 542,000
62 Supplies and materials (57000) 50,000

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1	Travel (54000)	20,000
2	Contractual services (51000)	350,000
3	Equipment (56000)	100,000
4		-----
5		
6	OFFICE FOR NEW AMERICANS	2,592,000
7		-----
8		
9	General Fund	
10	State Purposes Account - 10050	
11		
12	For services and expenses related to the	
13	office for new Americans.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority, and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2025-26 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (51046).	
24		
25	Personal service--regular (50100)	1,592,000
26	Contractual Services (51000)	1,000,000
27		-----
28		
29	OFFICE OF FAITH AND NON-PROFIT DEVELOPMENT SERVICES	1,530,000
30		-----
31		
32	General Fund	
33	State Purposes Account - 10050	
34		
35	For services and expenses related to the	
36	office of faith and Non-Profit Development	
37	Services	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority, and the IT Interchange	
41	and Transfer Authority as defined in the	
42	2025-26 state fiscal year state operations	
43	appropriation for the budget division	
44	program of the division of the budget, are	
45	deemed fully incorporated herein and a	
46	part of this appropriation as if fully	
47	stated (51259).	
48		
49	Personal service--regular (50100)	1,030,000
50	Supplies and materials (57000)	100,000
51	Travel (54000)	50,000
52	Contractual services (51000)	250,000
53	Equipment (56000)	100,000
54		-----
55		
56	STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS	155,000
57		-----
58		
59	General Fund	
60	State Purposes Account - 10050	
61		
62	For services and expenses related to the	

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1 state of New York commission on uniform
2 state laws (51039).
3
4 Contractual services (51000) 135,000
5 For additional contractual services 20,000
6 -----
7
8 TUG HILL COMMISSION PROGRAM 1,460,000
9 -----
10
11 General Fund
12 State Purposes Account - 10050
13
14 For services and expenses of the Tug Hill
15 commission.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority, and the IT Interchange
19 and Transfer Authority as defined in the
20 2025-26 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (51038).
26
27 Personal service--regular (50100) 1,202,000
28 Supplies and materials (57000) 13,000
29 Travel (54000) 8,000
30 Contractual services (51000) 85,000
31 Equipment (56000) 2,000
32 -----
33 Program account subtotal 1,310,000
34 -----
35
36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Tug Hill Administration Account - 22044
39
40 For services and expenses related to the Tug
41 Hill commission.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority, and the IT Interchange
45 and Transfer Authority as defined in the
46 2025-26 state fiscal year state operations
47 appropriation for the budget division
48 program of the division of the budget, are
49 deemed fully incorporated herein and a
50 part of this appropriation as if fully
51 stated (51038).
52
53 Contractual services (51000) 150,000
54 -----
55 Program account subtotal 150,000
56 -----
57
58 VILLAGE INCORPORATION PROGRAM 408,000
59 -----
60
61 General Fund
62 State Purposes Account - 10050

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1
2 For the services and expenses related to the
3 Village Incorporation Commission (51265).
4
5 Personal services 258,000
6 Supplies and materials 20,000
7 Travel 20,000
8 Contractual services 10,000
9 -----
10 Program account subtotal 308,000
11 -----
12
13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Village Incorporation Account
16
17 For services and expenses related to activ-
18 ities of the Village Incorporation Commis-
19 sion established pursuant to article 2 of
20 the village law.
21 Contactual services (51000) 80,000
22 Supplies and materials (57000) 20,000
23 -----
24

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1 ADMINISTRATION PROGRAM
 2
 3 General Fund
 4 State Purposes Account - 10050
 5
 6 By chapter 50, section 1, of the laws of 2016:
 7 For services and expenses of the New York State Women's Suffrage
 8 Commemoration Commission pursuant to chapter 471 of the laws of
 9 2015. Monies from this appropriation shall be disbursed according to
 10 a plan developed and approved by such commission. All or a portion
 11 of the funds appropriated hereby may be suballocated or transferred
 12 to any department, agency, or public authority for the purposes of
 13 such commission (81001).
 14 Supplies and Materials (57000) ... 200,000 (re. \$137,000)
 15 Travel (54000) ... 200,000 (re. \$27,000)
 16 Contractual services (51000) ... 100,000 (re. \$17,000)
 17
 18 BUSINESS AND LICENSING SERVICES PROGRAM
 19
 20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Business and Licensing Services Account - 21977
 23
 24 By chapter 50, section 1, of the laws of 2024:
 25 For services and expenses related to the business and licensing
 26 program, including suballocation to other departments and agencies.
 27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority, and the IT Interchange and
 29 Transfer Authority as defined in the 2024-25 state fiscal year state
 30 operations appropriation for the budget division program of the
 31 division of the budget, are deemed fully incorporated herein and a
 32 part of this appropriation as if fully stated.
 33 Notwithstanding any provisions of law to the contrary, the amounts
 34 appropriated herein shall be net of refunds, rebates,
 35 reimbursements, credits, repayments, and/or disallowance (51017).
 36 Personal service--regular (50100) ... 27,794,000 ... (re. \$17,087,000)
 37 Supplies and materials (57000) ... 3,168,000 (re. \$2,717,000)
 38 Travel (54000) ... 586,000 (re. \$403,000)
 39 Contractual services (51000) ... 24,516,000 (re. \$19,368,000)
 40 Equipment (56000) ... 610,000 (re. \$349,000)
 41 Fringe benefits (60000) ... 18,220,000 (re. \$11,816,000)
 42 Indirect costs (58800) ... 1,104,000 (re. \$840,000)
 43
 44 By chapter 50, section 1, of the laws of 2023:
 45 For services and expenses related to the business and licensing
 46 program, including suballocation to other departments and agencies.
 47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority, and the IT Interchange and
 49 Transfer Authority as defined in the 2023-24 state fiscal year state
 50 operations appropriation for the budget division program of the
 51 division of the budget, are deemed fully incorporated herein and a
 52 part of this appropriation as if fully stated.
 53 Notwithstanding any provisions of law to the contrary, the amounts
 54 appropriated herein shall be net of refunds, rebates, reimburse-
 55 ments, credits, repayments, and/or disallowance (51017).
 56 Personal service--regular (50100) ... 25,719,000 (re. \$788,000)
 57 Supplies and materials (57000) ... 3,000,000 (re. \$1,274,000)
 58 Travel (54000) ... 550,000 (re. \$110,000)
 59 Contractual services (51000) ... 20,836,000 (re. \$13,311,000)
 60 Equipment (56000) ... 610,000 (re. \$153,000)
 61 Fringe benefits (60000) ... 17,245,000 (re. \$1,071,000)
 62 Indirect costs (58800) ... 1,040,000 (re. \$381,000)

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1
2 By chapter 50, section 1, of the laws of 2022:
3 For services and expenses related to the business and licensing
4 program, including suballocation to other departments and agencies.
5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, and the IT Interchange and
7 Transfer Authority as defined in the 2022-23 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated.

11 Notwithstanding any provisions of law to the contrary, the amounts
12 appropriated herein shall be net of refunds, rebates, reimburse-
13 ments, credits, repayments, and/or disallowance (51017).

14	Personal service--regular (50100) ...	24,000,000	....	(re. \$3,686,000)
15	Supplies and materials (57000) ...	3,000,000	.....	(re. \$1,063,000)
16	Travel (54000) ...	550,000	.....	(re. \$169,000)
17	Contractual services (51000) ...	14,800,000	.....	(re. \$7,939,000)
18	Equipment (56000) ...	610,000	.....	(re. \$280,000)
19	Fringe benefits (60000) ...	13,000,000	.....	(re. \$470,000)
20	Indirect costs (58800) ...	1,040,000	.....	(re. \$463,000)

21
22 By chapter 50, section 1, of the laws of 2021:
23 For services and expenses related to the business and licensing
24 program, including suballocation to other departments and agencies.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, and the IT Interchange and
27 Transfer Authority as defined in the 2021-22 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated.

31 Notwithstanding any provisions of law to the contrary, the amounts
32 appropriated herein shall be net of refunds, rebates, reimburse-
33 ments, credits, repayments, and/or disallowance (51017).

34	Personal service--regular (50100) ...	21,261,000	....	(re. \$1,960,000)
35	Supplies and materials (57000) ...	2,400,000	.....	(re. \$911,000)
36	Travel (54000) ...	544,000	.....	(re. \$283,000)
37	Contractual services (51000) ...	13,450,000	.....	(re. \$3,212,000)
38	Equipment (56000) ...	457,000	.....	(re. \$410,000)
39	Fringe benefits (60000) ...	12,488,000	.....	(re. \$489,000)
40	Indirect costs (58800) ...	705,000	.....	(re. \$151,000)

41
42 By chapter 50, section 1, of the laws of 2020:
43 For services and expenses related to the business and licensing
44 program, including suballocation to other departments and agencies.
45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, and the IT Interchange and
47 Transfer Authority as defined in the 2021-22 state fiscal year state
48 operations appropriation for the budget division program of the
49 division of the budget, are deemed fully incorporated herein and a
50 part of this appropriation as if fully stated.

51 Notwithstanding any provisions of law to the contrary, the amounts
52 appropriated herein shall be net of refunds, rebates, reimburse-
53 ments, credits, repayments, and/or disallowance (51017).

54	Personal service--regular (50100) ...	21,261,000	....	(re. \$3,375,000)
55	Contractual services (51000) ...	9,950,000	.....	(re. \$2,361,000)
56	Fringe benefits (60000) ...	12,488,000	.....	(re. \$1,700,000)
57	Indirect costs (58800) ...	705,000	.....	(re. \$56,000)

58
59 CONSUMER PROTECTION PROGRAM
60
61 Special Revenue Funds - Other
62 Miscellaneous Special Revenue Fund

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1 Wholesale Market Consumer Advocacy Account - 22206

2
3 By chapter 50, section 1, of the laws of 2024:

4 For the implementation of a wholesale market consumer advocacy project
5 to supply comprehensive consumer advocacy in matters pending before
6 the New York independent system operator and at the federal energy
7 regulatory commission. The funds hereby appropriated shall be spent
8 in a manner consistent with an allocation and distribution proposal
9 as heretofore filed by the department of public service and approved
10 by the federal energy regulatory commission. All technical experts,
11 consultants or other services funded from this appropriation shall
12 be acquired pursuant to the requirements of section 163 of the state
13 finance law (51042).

14 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

15
16 By chapter 50, section 1, of the laws of 2023:

17 For the implementation of a wholesale market consumer advocacy project
18 to supply comprehensive consumer advocacy in matters pending before
19 the New York independent system operator and at the federal energy
20 regulatory commission. The funds hereby appropriated shall be spent
21 in a manner consistent with an allocation and distribution proposal
22 as heretofore filed by the department of public service and approved
23 by the federal energy regulatory commission. All technical experts,
24 consultants or other services funded from this appropriation shall
25 be acquired pursuant to the requirements of section 163 of the state
26 finance law (51042).

27 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

28
29 By chapter 50, section 1, of the laws of 2022:

30 For the implementation of a wholesale market consumer advocacy project
31 to supply comprehensive consumer advocacy in matters pending before
32 the New York independent system operator and at the federal energy
33 regulatory commission. The funds hereby appropriated shall be spent
34 in a manner consistent with an allocation and distribution proposal
35 as heretofore filed by the department of public service and approved
36 by the federal energy regulatory commission. All technical experts,
37 consultants or other services funded from this appropriation shall
38 be acquired pursuant to the requirements of section 163 of the state
39 finance law (51042).

40 Contractual services (51000) ... 1,000,000 (re. \$953,000)

41
42 By chapter 50, section 1, of the laws of 2021:

43 For the implementation of a wholesale market consumer advocacy project
44 to supply comprehensive consumer advocacy in matters pending before
45 the New York independent system operator and at the federal energy
46 regulatory commission. The funds hereby appropriated shall be spent
47 in a manner consistent with an allocation and distribution proposal
48 as heretofore filed by the department of public service and approved
49 by the federal energy regulatory commission. All technical experts,
50 consultants or other services funded from this appropriation shall
51 be acquired pursuant to the requirements of section 163 of the state
52 finance law (51042).

53 Contractual services (51000) ... 1,000,000 (re. \$790,000)

54
55 By chapter 50, section 1, of the laws of 2020:

56 For the implementation of a wholesale market consumer advocacy project
57 to supply comprehensive consumer advocacy in matters pending before
58 the New York independent system operator and at the federal energy
59 regulatory commission. The funds hereby appropriated shall be spent
60 in a manner consistent with an allocation and distribution proposal
61 as heretofore filed by the department of public service and approved
62 by the federal energy regulatory commission. All technical experts,

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1 consultants or other services funded from this appropriation shall
 2 be acquired pursuant to the requirements of section 163 of the state
 3 finance law (51042).

4 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

5

6 By chapter 50, section 1, of the laws of 2019:

7 For the implementation of a wholesale market consumer advocacy project
 8 to supply comprehensive consumer advocacy in matters pending before
 9 the New York independent system operator and at the federal energy
 10 regulatory commission. The funds hereby appropriated shall be spent
 11 in a manner consistent with an allocation and distribution proposal
 12 as heretofore filed by the department of public service and approved
 13 by the federal energy regulatory commission. All technical experts,
 14 consultants or other services funded from this appropriation shall
 15 be acquired pursuant to the requirements of section 163 of the state
 16 finance law (51042).

17 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

18

19 By chapter 50, section 1, of the laws of 2018:

20 For the implementation of a wholesale market consumer advocacy project
 21 to supply comprehensive consumer advocacy in matters pending before
 22 the New York independent system operator and at the federal energy
 23 regulatory commission. The funds hereby appropriated shall be spent
 24 in a manner consistent with an allocation and distribution proposal
 25 as heretofore filed by the department of public service and approved
 26 by the federal energy regulatory commission. All technical experts,
 27 consultants or other services funded from this appropriation shall
 28 be acquired pursuant to the requirements of section 163 of the state
 29 finance law (51042).

30 Contractual services (51000) ... 1,000,000 (re. \$436,000)

31

32 By chapter 50, section 1, of the laws of 2017:

33 For the implementation of a wholesale market consumer advocacy project
 34 to supply comprehensive consumer advocacy in matters pending before
 35 the New York independent system operator and at the federal energy
 36 regulatory commission. The funds hereby appropriated shall be spent
 37 in a manner consistent with an allocation and distribution proposal
 38 as heretofore filed by the department of public service and approved
 39 by the federal energy regulatory commission. All technical experts,
 40 consultants or other services funded from this appropriation shall
 41 be acquired pursuant to the requirements of section 163 of the state
 42 finance law (51042).

43 Contractual services (51000) ... 1,000,000 (re. \$13,000)

44

45 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

46

47 Special Revenue Funds - Federal

48 Federal Health and Human Services Fund

49 Federal Health and Human Services Account - 25127

50

51 By chapter 50, section 1, of the laws of 2024:

52 For services and expenses of administering community services block
 53 grants to community action agencies, including suballocation to
 54 other state departments and agencies (51018).

55 Personal service (50000) ... 5,200,000 (re. \$5,200,000)

56 Nonpersonal service (57050) ... 1,237,000 (re. \$1,237,000)

57 Fringe benefits (60090) ... 301,000 (re. \$301,000)

58 Indirect costs (58850) ... 563,000 (re. \$563,000)

59

60 By chapter 50, section 1, of the laws of 2023:

61 For services and expenses of administering community services block
 62 grants to community action agencies, including suballocation to

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1 other state departments and agencies (51018).
2 Personal service (50000) ... 5,200,000 (re. \$4,748,000)
3 Nonpersonal service (57050) ... 1,237,000 (re. \$1,128,000)
4 Fringe benefits (60090) ... 301,000 (re. \$15,000)
5 Indirect costs (58850) ... 563,000 (re. \$518,000)
6
7 By chapter 50, section 1, of the laws of 2022:
8 For services and expenses of administering community services block
9 grants to community action agencies, including suballocation to
10 other state departments and agencies (51018).
11 Personal service (50000) ... 5,200,000 (re. \$3,463,000)
12 Nonpersonal service (57050) ... 1,236,960 (re. \$505,000)
13 Fringe benefits (60090) ... 300,920 (re. \$12,000)
14 Indirect costs (58850) ... 562,120 (re. \$16,000)
15
16 By chapter 50, section 1, of the laws of 2021:
17 For services and expenses of administering community services block
18 grants to community action agencies, including suballocation to
19 other state departments and agencies (51018).
20 Personal service (50000) ... 5,200,000 (re. \$1,753,000)
21 Nonpersonal service (57050) ... 1,236,960 (re. \$748,000)
22 Fringe benefits (60090) ... 300,920 (re. \$113,000)
23 Indirect costs (58850) ... 562,120 (re. \$193,000)
24
25 By chapter 50, section 1, of the laws of 2020:
26 For services and expenses of administering community services block
27 grants to community action agencies, including suballocation to
28 other state departments and agencies (51018).
29 Personal service (50000) ... 3,000,000 (re. \$190,000)
30 Nonpersonal service (57050) ... 670,000 (re. \$250,000)
31 Fringe benefits (60090) ... 1,800,000 (re. \$218,000)
32 Indirect costs (58850) ... 30,000 (re. \$30,000)
33
34 By chapter 50, section 1, of the laws of 2019:
35 For services and expenses of administering community services block
36 grants to community action agencies, including suballocation to
37 other state departments and agencies (51018).
38 Personal service (50000) ... 2,000,000 (re. \$143,000)
39 Nonpersonal service (57050) ... 608,000 (re. \$446,000)
40 Fringe benefits (60090) ... 772,000 (re. \$99,000)
41 Indirect costs (58850) ... 20,000 (re. \$20,000)
42
43 By chapter 50, section 1, of the laws of 2018:
44 For services and expenses of administering community services block
45 grants to community action agencies, including suballocation to
46 other state departments and agencies (51018).
47 Personal service (50000) ... 2,000,000 (re. \$294,000)
48 Nonpersonal service (57050) ... 608,000 (re. \$348,000)
49 Fringe benefits (60090) ... 772,000 (re. \$233,000)
50 Indirect costs (58850) ... 20,000 (re. \$20,000)
51
52 By chapter 50, section 1, of the laws of 2017:
53
54 For services and expenses of administering community services block
55 grants to community action agencies, including suballocation to
56 other state departments and agencies (51018).
57 Personal service (50000) ... 2,000,000 (re. \$66,000)
58 Nonpersonal service (57050) ... 608,000 (re. \$29,000)
59 Fringe benefits (60090) ... 772,000 (re. \$276,000)
60 Indirect costs (58850) ... 20,000 (re. \$20,000)
61
62 Special Revenue Funds - Federal

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Federal Miscellaneous Operating Grants Fund
2 Appalachian Technical Assistance Account - 25382
3
4 By chapter 50, section 1, of the laws of 2024:
5 For services and expenses of the appalachian regional grants program.
6 The funds appropriated herein may be transferred to aid to
7 localities (51023).
8 Personal service (50000) ... 657,000 (re. \$657,000)
9 Nonpersonal service (57050) ... 278,000 (re. \$278,000)
10 Fringe benefits (60090) ... 62,000 (re. \$62,000)
11 Indirect costs (58850) ... 3,000 (re. \$3,000)
12
13 By chapter 50, section 1, of the laws of 2023:
14 For services and expenses of the appalachian regional grants program.
15 The funds appropriated herein may be transferred to aid to locali-
16 ties (51023).
17 Personal service (50000) ... 657,000 (re. \$505,000)
18 Nonpersonal service (57050) ... 278,000 (re. \$271,000)
19
20 By chapter 50, section 1, of the laws of 2022:
21 For services and expenses of administering the appalachian regional
22 grants program. The funds appropriated herein may be transferred to
23 aid to localities (51023).
24 Personal service (50000) ... 657,000 (re. \$474,000)
25 Nonpersonal service (57050) ... 278,000 (re. \$270,000)
26 Fringe benefits (60090) ... 62,000 (re. \$1,000)
27 Indirect costs (58850) ... 3,000 (re. \$3,000)
28
29 By chapter 50, section 1, of the laws of 2021:
30 For services and expenses of administering the appalachian regional
31 grants program (51023).
32 Personal service (50000) ... 257,000 (re. \$47,000)
33 Nonpersonal service (57050) ... 78,000 (re. \$70,000)
34 Indirect costs (58850) ... 3,000 (re. \$3,000)
35
36 By chapter 50, section 1, of the laws of 2020:
37 For services and expenses of administering the appalachian regional
38 grants program (51023).
39 Personal service (50000) ... 257,000 (re. \$66,000)
40 Nonpersonal service (57050) ... 78,000 (re. \$76,000)
41 Fringe benefits (60090) ... 62,000 (re. \$9,000)
42 Indirect costs (58850) ... 3,000 (re. \$3,000)
43
44 By chapter 50, section 1, of the laws of 2019:
45 For services and expenses of administering the appalachian regional
46 grants program (51023).
47 Personal service (50000) ... 257,000 (re. \$72,000)
48 Nonpersonal service (57050) ... 78,000 (re. \$72,000)
49 Fringe benefits (60090) ... 62,000 (re. \$4,000)
50
51 By chapter 50, section 1, of the laws of 2018:
52 For services and expenses of administering the appalachian regional
53 grants program (51023).
54 Personal service (50000) ... 257,000 (re. \$68,000)
55 Nonpersonal service (57050) ... 78,000 (re. \$71,000)
56
57 By chapter 50, section 1, of the laws of 2017:
58 For services and expenses of administering the appalachian regional
59 grants program (51023).
60 Personal service (50000) ... 257,000 (re. \$80,000)
61 Nonpersonal service (57050) ... 78,000 (re. \$67,000)
62

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Coastal Zone Management Program Account - 25449
4
5 By chapter 50, section 1, of the laws of 2024:
6 For services and expenses of the coastal resources and waterfront
7 revitalization program, including suballocation to other state
8 departments and agencies (51034).
9 Personal service (50000) ... 2,952,000 (re. \$2,952,000)
10 Nonpersonal service (57050) ... 538,000 (re. \$359,000)
11 Fringe benefits (60090) ... 985,000 (re. \$985,000)
12 Indirect costs (58850) ... 25,000 (re. \$25,000)
13
14 By chapter 50, section 1, of the laws of 2023:
15 For services and expenses of the coastal resources and waterfront
16 revitalization program, including suballocation to other state
17 departments and agencies (51034).
18 Personal service (50000) ... 2,952,000 (re. \$1,671,000)
19 Nonpersonal service (57050) ... 538,000 (re. \$302,000)
20 Fringe benefits (60090) ... 985,000 (re. \$433,000)
21 Indirect costs (58850) ... 25,000 (re. \$1,000)
22
23 By chapter 50, section 1, of the laws of 2022:
24 For services and expenses of the coastal resources and waterfront
25 revitalization program, including suballocation to other state
26 departments and agencies (51034).
27 Personal service (50000) ... 2,952,000 (re. \$1,129,000)
28 Nonpersonal service (57050) ... 538,000 (re. \$349,000)
29 Fringe benefits (60090) ... 985,000 (re. \$159,000)
30 Indirect costs (58850) ... 25,000 (re. \$10,000)
31
32 By chapter 50, section 1, of the laws of 2021:
33 For services and expenses of the coastal resources and waterfront
34 revitalization program, including suballocation to other state
35 departments and agencies (51034).
36 Personal service (50000) ... 2,952,000 (re. \$201,000)
37 Nonpersonal service (57050) ... 538,000 (re. \$457,000)
38 Fringe benefits (60090) ... 985,000 (re. \$154,000)
39 Indirect costs (58850) ... 25,000 (re. \$12,000)
40
41 By chapter 50, section 1, of the laws of 2020:
42 For services and expenses of the coastal resources and waterfront
43 revitalization program, including suballocation to other state
44 departments and agencies (51034).
45 Personal service (50000) ... 2,952,000 (re. \$1,194,000)
46 Nonpersonal service (57050) ... 538,000 (re. \$53,000)
47 Fringe benefits (60090) ... 985,000 (re. \$329,000)
48 Indirect costs (58850) ... 25,000 (re. \$20,000)
49
50 By chapter 50, section 1, of the laws of 2019:
51 For services and expenses of the coastal resources and waterfront
52 revitalization program, including suballocation to other state
53 departments and agencies (51034).
54 Personal service (50000) ... 2,952,000 (re. \$1,213,000)
55 Nonpersonal service (57050) ... 538,000 (re. \$68,000)
56 Fringe benefits (60090) ... 985,000 (re. \$379,000)
57 Indirect costs (58850) ... 25,000 (re. \$13,000)
58
59 By chapter 50, section 1, of the laws of 2018:
60 For services and expenses of the coastal resources and waterfront
61 revitalization program, including suballocation to other state
62 departments and agencies (51034).

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service (50000) ... 2,952,000 (re. \$1,374,000)
2 Nonpersonal service (57050) ... 538,000 (re. \$67,000)
3 Fringe benefits (60090) ... 985,000 (re. \$270,000)
4 Indirect costs (58850) ... 25,000 (re. \$25,000)
5
6 By chapter 50, section 1, of the laws of 2017:
7 For services and expenses of the coastal resources and waterfront
8 revitalization program, including suballocation to other state
9 departments and agencies (51034).
10 Personal service (50000) ... 2,952,000 (re. \$1,107,000)
11 Nonpersonal service (57050) ... 538,000 (re. \$435,000)
12 Fringe benefits (60090) ... 985,000 (re. \$211,000)
13 Indirect costs (58850) ... 25,000 (re. \$25,000)
14
15 By chapter 50, section 1, of the laws of 2016:
16 For services and expenses of the coastal resources and waterfront
17 revitalization program, including suballocation to other state
18 departments and agencies (51034).
19 Personal service (50000) ... 2,252,000 (re. \$536,000)
20 Nonpersonal service (57050) ... 538,000 (re. \$120,800)
21 Fringe benefits (60090) ... 985,000 (re. \$184,000)
22
23 By chapter 50, section 1, of the laws of 2014:
24 For services and expenses of the coastal resources and waterfront
25 revitalization program, including suballocation to other state
26 departments and agencies (51034).
27 Personal service (50000) ... 2,252,000 (re. \$295,000)
28 Nonpersonal service (57050) ... 538,000 (re. \$20,000)
29 Fringe benefits (60090) ... 985,000 (re. \$275,000)
30 Indirect costs (58850) ... 25,000 (re. \$22,000)
31
32 Special Revenue Funds - Federal
33 Federal Miscellaneous Operating Grants Fund
34 Code Enforcement Program Account - 25416
35
36 By chapter 50, section 1, of the laws of 2024:
37 For services and expenses of the code enforcement program (51036).
38 Personal service (50000) ... 300,000 (re. \$300,000)
39 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
40 Fringe benefits (60090) ... 150,000 (re. \$150,000)
41 Indirect costs (58850) ... 75,000 (re. \$75,000)
42
43 By chapter 50, section 1, of the laws of 2023:
44 For services and expenses of the code enforcement program (51036).
45 Personal service (50000) ... 300,000 (re. \$300,000)
46 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
47 Fringe benefits (60090) ... 150,000 (re. \$150,000)
48 Indirect costs (58850) ... 75,000 (re. \$75,000)
49
50 By chapter 50, section 1, of the laws of 2022:
51 For services and expenses of the code enforcement program (51036).
52 Personal service (50000) ... 300,000 (re. \$300,000)
53 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
54 Fringe benefits (60090) ... 150,000 (re. \$150,000)
55 Indirect costs (58850) ... 75,000 (re. \$75,000)
56
57 By chapter 50, section 1, of the laws of 2021:
58 For services and expenses of the code enforcement program (51036).
59 Personal service (50000) ... 300,000 (re. \$300,000)
60 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
61 Fringe benefits (60090) ... 150,000 (re. \$150,000)
62 Indirect costs (58850) ... 75,000 (re. \$75,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1
2 By chapter 50, section 1, of the laws of 2020:
3 For services and expenses of the code enforcement program (51036).
4 Personal service (50000) ... 300,000 (re. \$300,000)
5 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
6 Fringe benefits (60090) ... 150,000 (re. \$150,000)
7 Indirect costs (58850) ... 75,000 (re. \$75,000)
8
9 By chapter 50, section 1, of the laws of 2019:
10 For services and expenses of the code enforcement program (51036).
11 Personal service (50000) ... 300,000 (re. \$300,000)
12 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
13 Fringe benefits (60090) ... 150,000 (re. \$150,000)
14 Indirect costs (58850) ... 75,000 (re. \$75,000)
15
16 By chapter 50, section 1, of the laws of 2018:
17 For services and expenses of the code enforcement program (51036).
18 Personal service (50000) ... 300,000 (re. \$300,000)
19 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
20 Fringe benefits (60090) ... 150,000 (re. \$150,000)
21 Indirect costs (58850) ... 75,000 (re. \$75,000)
22
23 By chapter 50, section 1, of the laws of 2017:
24 For services and expenses of the code enforcement program (51036).
25 Personal service (50000) ... 300,000 (re. \$300,000)
26 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
27 Fringe benefits (60090) ... 150,000 (re. \$150,000)
28 Indirect costs (58850) ... 75,000 (re. \$75,000)
29
30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Local Government Federal Programs Account - 25449
33
34 By chapter 50, section 1, of the laws of 2024:
35 For services and expenses of the local government federal programs.
36 The funds appropriated herein may be transferred to aid to
37 localities (51037).
38 Personal service (50000) ... 400,000 (re. \$400,000)
39 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
40 Fringe benefits (60090) ... 57,000 (re. \$57,000)
41 Indirect costs (58850) ... 16,000 (re. \$16,000)
42
43 By chapter 50, section 1, of the laws of 2023:
44 For services and expenses of the local government federal programs.
45 The funds appropriated herein may be transferred to aid to locali-
46 ties (51037).
47 Personal service (50000) ... 400,000 (re. \$400,000)
48 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
49 Fringe benefits (60090) ... 57,000 (re. \$57,000)
50 Indirect costs (58850) ... 16,000 (re. \$16,000)
51
52 By chapter 50, section 1, of the laws of 2022:
53 For services and expenses of the local government federal programs.
54 The funds appropriated herein may be transferred to aid to locali-
55 ties (51037).
56 Personal service (50000) ... 400,000 (re. \$400,000)
57 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
58 Fringe benefits (60090) ... 57,000 (re. \$57,000)
59 Indirect costs (58850) ... 16,000 (re. \$16,000)
60
61 By chapter 50, section 1, of the laws of 2021:
62 For services and expenses of the local government federal programs

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 (51037).

2 Personal service (50000) ... 400,000 (re. \$400,000)

3 Nonpersonal service (57050) ... 527,000 (re. \$527,000)

4 Fringe benefits (60090) ... 57,000 (re. \$57,000)

5 Indirect costs (58850) ... 16,000 (re. \$16,000)

6

7 Special Revenue Funds - Federal

8 Federal Miscellaneous Operating Grants Fund

9 Local Government Federal Programs Account - 25300

10

11 By chapter 50, section 1, of the laws of 2019:

12 For services and expenses of the local government federal programs

13 (51037).

14 Personal service (50000) ... 75,000 (re. \$75,000)

15 Nonpersonal service (57050) ... 27,000 (re. \$27,000)

16 Fringe benefits (60090) ... 38,000 (re. \$38,000)

17 Indirect costs (58850) ... 10,000 (re. \$10,000)

18

19 By chapter 50, section 1, of the laws of 2018:

20 For services and expenses of the local government federal programs

21 (51037).

22 Personal service (50000) ... 75,000 (re. \$75,000)

23 Nonpersonal service (57050) ... 27,000 (re. \$27,000)

24 Fringe benefits (60090) ... 38,000 (re. \$38,000)

25 Indirect costs (58850) ... 10,000 (re. \$10,000)

26

27 By chapter 50, section 1, of the laws of 2017:

28 For services and expenses of the local government federal programs

29 (51037).

30 Personal service (50000) ... 75,000 (re. \$75,000)

31 Nonpersonal service (57050) ... 27,000 (re. \$27,000)

32 Fringe benefits (60090) ... 38,000 (re. \$38,000)

33 Indirect costs (58850) ... 10,000 (re. \$10,000)

34

35 TUG HILL COMMISSION PROGRAM

36

37 Special Revenue Funds - Other

38 Miscellaneous Special Revenue Fund

39 Tug Hill Administration Account - 22044

40

41 By chapter 50, section 1, of the laws of 2024:

42 For services and expenses related to the Tug Hill commission.

43 Notwithstanding any other provision of law to the contrary, the OGS

44 Interchange and Transfer Authority, and the IT Interchange and

45 Transfer Authority as defined in the 2024-25 state fiscal year state

46 operations appropriation for the budget division program of the

47 division of the budget, are deemed fully incorporated herein and a

48 part of this appropriation as if fully stated (51038).

49 Contractual services (51000) ... 150,000 (re. \$69,000)

50

51 By chapter 50, section 1, of the laws of 2023:

52 For services and expenses related to the Tug Hill commission.

53 Notwithstanding any other provision of law to the contrary, the OGS

54 Interchange and Transfer Authority, and the IT Interchange and

55 Transfer Authority as defined in the 2023-24 state fiscal year state

56 operations appropriation for the budget division program of the

57 division of the budget, are deemed fully incorporated herein and a

58 part of this appropriation as if fully stated (51038).

59 Contractual services (51000) ... 50,000 (re. \$29,000)

60

61 By chapter 50, section 1, of the laws of 2022:

62 For services and expenses related to the Tug Hill commission.

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, and the IT Interchange and
3 Transfer Authority as defined in the 2022-23 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (51038).
7 Contractual services (51000) ... 50,000 (re. \$20,000)
8

DIVISION OF STATE POLICE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	917,122,000	0
6 Special Revenue Funds - Federal	47,239,000	84,384,000
7 Special Revenue Funds - Other	138,152,000	12,364,000
	-----	-----
9 All Funds	1,102,513,000	96,748,000
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM 29,535,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses related to the
 21 administration program.

22 Notwithstanding any other provision of law
 23 to the contrary, the following appropri-
 24 ations shall be net of refunds, rebates,
 25 reimbursements and credits.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2025-26 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (81001).

37 Personal service--regular (50100)	27,900,000
38 Temporary service (50200)	34,000
39 Holiday/overtime compensation (50300)	415,000
40 Supplies and materials (57000)	33,000
41 Travel (54000)	40,000
42 Contractual services (51000)	405,000

44 Program account subtotal	28,827,000

47 Special Revenue Funds - Other
 48 Combined Nonexpendable Trust Fund
 49 Brummer Award Account - 21651

51 For services and expenses related to the
 52 administration program, including expendi-
 53 tures on behalf of individuals paid from
 54 funds donated to the division. Notwith-
 55 standing any inconsistent provision of
 56 law, funds appropriated herein may be
 57 transferred to aid to localities for the
 58 purposes stated herein (81001).

60 Contractual services (51000)	8,000

62 Program account subtotal	8,000

DIVISION OF STATE POLICE

STATE OPERATIONS 2025-26

1 -----

2

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Training Academy Account - 22167

6

7 For services and expenses related to the

8 administration program (81001).

9

10 Supplies and materials (57000) 5,000

11 Travel (54000) 1,000

12 Contractual services (51000) 690,000

13 Equipment (56000) 4,000

14 -----

15 Program account subtotal 700,000

16 -----

17

18 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM 272,145,000

19 -----

20

21 General Fund

22 State Purposes Account - 10050

23

24 For services and expenses related to the

25 criminal investigation activities program.

26 Notwithstanding any provision of law to the

27 contrary, the amounts appropriated herein

28 shall be net of refunds, rebates,

29 reimbursements, credits, repayments,

30 and/or disallowances (50112).

31

32 Personal service--regular (50100) 202,659,000

33 Holiday/overtime compensation (50300) 29,711,000

34 Supplies and materials (57000) 1,945,000

35 Travel (54000) 674,000

36 Contractual services (51000) 16,052,000

37 Equipment (56000) 3,245,000

38 -----

39 Program account subtotal 254,286,000

40 -----

41

42 Special Revenue Funds - Federal

43 Federal Miscellaneous Operating Grants Fund

44 State Police Account - 25362

45

46 For services and expenses related to combat-

47 ing internet crimes against children

48 (50122).

49

50 Nonpersonal service (57050) 2,000,000

51 -----

52 Program account subtotal 2,000,000

53 -----

54

55 Special Revenue Funds - Other

56 Miscellaneous Special Revenue Fund

57 Background Check Account - 22257

58

59 For services and expenses pursuant to

60 section 228 of the executive law, includ-

61 ing liabilities incurred prior to April 1,

62 2025 (50136).

DIVISION OF STATE POLICE

STATE OPERATIONS 2025-26

1		
2	Contractual services (51000)	5,000,000
3		-----
4	Program account subtotal	5,000,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Regulation of Indian Gaming Account - 22046	
10		
11	For services and expenses related to the	
12	criminal investigation activities program	
13	(50112).	
14		
15	Personal service--regular (50100)	5,453,000
16	Holiday/overtime compensation (50300)	118,000
17	Supplies and materials (57000)	400,000
18	Travel (54000)	62,000
19	Contractual services (51000)	517,000
20	Equipment (56000)	335,000
21	Fringe benefits (60000)	3,581,000
22	Indirect costs (58800)	393,000
23		-----
24	Program account subtotal	10,859,000
25		-----
26		
27	PATROL ACTIVITIES PROGRAM	656,984,000
28		-----
29		
30	General Fund	
31	State Purposes Account - 10050	
32		
33	For services and expenses related to the	
34	patrol activities program.	
35	Notwithstanding any provision of law to the	
36	contrary, the amounts appropriated herein	
37	shall be net of refunds, rebates,	
38	reimbursements, credits, repayments,	
39	and/or disallowances (50113).	
40		
41	Personal service--regular (50100)	478,782,000
42	Holiday/overtime compensation (50300)	44,121,000
43	Supplies and materials (57000)	7,961,000
44	Travel (54000)	3,527,000
45	Contractual services (51000)	6,102,000
46	Equipment (56000)	656,000
47		-----
48	Total amount available	541,149,000
49		-----
50		
51	For services and expenses of security	
52	services for the legislative office build-	
53	ing (50130).	
54		
55	Personal service--regular (50100)	250,000
56		-----
57	Program account subtotal	541,399,000
58		-----
59		
60	Special Revenue Funds - Federal	
61	Federal Miscellaneous Operating Grants Fund	
62	Motor Carrier Safety Assistance Program Account - 25316	

DIVISION OF STATE POLICE

STATE OPERATIONS 2025-26

1
2 For services and expenses related to commer-
3 cial vehicle safety enforcement and other
4 activities (50113).
5
6 Personal service (50000) 20,715,000
7 Nonpersonal service (57050) 4,630,000
8 Fringe benefits (60090) 3,255,000
9
10 Program account subtotal 28,600,000
11 -----
12
13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 New York State Thruway Authority Account - 21905
16
17 For services and expenses for policing the
18 thruway.
19 Notwithstanding any provision of law to the
20 contrary, the amounts appropriated herein
21 shall be net of refunds, rebates,
22 reimbursements, credits, repayments,
23 and/or disallowances (50113).
24
25 Personal service--regular (50100) 36,078,000
26 Holiday/overtime compensation (50300) 5,000,000
27 Supplies and materials (57000) 30,000
28 Fringe benefits (60000) 26,500,000
29 -----
30 Program account subtotal 67,608,000
31 -----
32
33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 State Police Seized Assets Account - 22054
36
37 For services and expenses related to the
38 patrol activities program.
39 Notwithstanding any inconsistent provision
40 of law, the money hereby appropriated may
41 be used for the payment of prior year
42 liabilities (50113).
43
44 Equipment (56000) 16,000,000
45 -----
46 Program account subtotal 16,000,000
47 -----
48
49 Special Revenue Funds - Other
50 NYS DOT Highway Safety Program Fund
51 Highway Safety Account - 23001
52
53 For services and expenses related to the
54 patrol activities program (50113).
55
56 Personal service--regular (50100) 2,572,000
57 Holiday/overtime compensation (50300) 380,000
58 Equipment (56000) 425,000
59 -----
60 Program account subtotal 3,377,000
61 -----
62

DIVISION OF STATE POLICE

STATE OPERATIONS 2025-26

1	TECHNICAL POLICE SERVICES PROGRAM	143,849,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	For services and expenses related to the	
8	technical police services program.	
9	Notwithstanding any provision of law to the	
10	contrary, the amounts appropriated herein	
11	shall be net of refunds, rebates,	
12	reimbursements, credits, repayments,	
13	and/or disallowances.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2025-26 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (50116).	
24		
25	Personal service--regular (50100)	30,511,000
26	Temporary service (50200)	2,400,000
27	Holiday/overtime compensation (50300)	2,365,000
28	Supplies and materials (57000)	16,178,000
29	Travel (54000)	379,000
30	Contractual services (51000)	33,744,000
31	Equipment (56000)	6,833,000
32		-----
33	Total amount available	92,410,000
34		-----
35		
36	Notwithstanding any provision of law to the	
37	contrary, for the purchase of services	
38	related to accessing highly secure infor-	
39	mation and equipment from the center for	
40	internet security (50129).	
41		
42	Contractual services (51000)	200,000
43		-----
44	Program account subtotal	92,610,000
45		-----
46		
47	Special Revenue Funds - Federal	
48	Federal Miscellaneous Operating Grants Fund	
49	State Police Account - 25362	
50		
51	For services and expenses related to the	
52	investigation of illicit activities asso-	
53	ciated with the manufacture and distrib-	
54	ution of methamphetamine (50110).	
55		
56	Nonpersonal service (57050)	2,100,000
57		-----
58	Total amount available	2,100,000
59		-----
60		
61	For services and expenses related to grants	
62	under the department of homeland security	

DIVISION OF STATE POLICE

STATE OPERATIONS 2025-26

1 port security grant program (50133).
2
3 Nonpersonal service (57050) 1,500,000
4 -----
5 Total amount available 1,500,000
6 -----
7
8 For services and expenses related to grants
9 under the community oriented policing
10 services anti-heroin task force program
11 (50134).
12
13 Personal service (50000) 300,000
14 Nonpersonal service (57050) 4,640,000
15 Fringe benefits (60090) 60,000
16 -----
17 Total amount available 5,000,000
18 -----
19
20 For services and expenses related to grants
21 from the bureau of justice assistance
22 (50100).
23
24 Personal service (50000) 90,000
25 Nonpersonal service (57050) 1,348,000
26 Fringe benefits (60090) 60,000
27 Indirect costs (58850) 3,000
28 -----
29 Total amount available 1,501,000
30 -----
31
32 Funds herein appropriated may be used to
33 disburse unanticipated federal grants in
34 support of various purposes and programs
35 (50103).
36
37 Personal service (50000) 2,500,000
38 Nonpersonal service (57050) 2,500,000
39 Fringe benefits (60090) 1,500,000
40 Indirect costs (58850) 38,000
41 -----
42 Total amount available 6,538,000
43 -----
44 Program account subtotal 16,639,000
45 -----
46
47 Special Revenue Funds - Other
48 Miscellaneous Special Revenue Fund
49 Statewide Public Safety Communications Account - 22123
50
51 For services and expenses related to the
52 technical police services program (50116).
53
54 Supplies and materials (57000) 14,000,000
55 Contractual services (51000) 10,500,000
56 Equipment (56000) 1,000,000
57 -----
58 Program account subtotal 25,500,000
59 -----
60
61 Special Revenue Funds - Other
62 State Police Motor Vehicle Law Enforcement and Motor

DIVISION OF STATE POLICE

STATE OPERATIONS 2025-26

1	Vehicle Theft and Insurance Fraud Prevention Fund	
2	State Police Motor Vehicle Law Enforcement Account -	
3	22802	
4		
5	For services and expenses related to the	
6	technical police services program (50116).	
7		
8	Personal service--regular (50100)	4,000,000
9	Supplies and materials (57000)	2,404,000
10	Travel (54000)	6,000
11	Contractual services (51000)	2,490,000
12	Equipment (56000)	200,000
13		-----
14	Program account subtotal	9,100,000
15		-----
16		

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 State Police Account - 25362
6
7 By chapter 50, section 1, of the laws of 2024:
8 For services and expenses related to combating internet crimes against
9 children (50122).
10 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
11
12 By chapter 50, section 1, of the laws of 2023:
13 For services and expenses related to combating internet crimes against
14 children (50122).
15 Nonpersonal service (57050) ... 2,000,000 (re. \$1,457,000)
16
17 PATROL ACTIVITIES PROGRAM
18
19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Motor Carrier Safety Assistance Program Account - 25316
22
23 By chapter 50, section 1, of the laws of 2024:
24 For services and expenses related to commercial vehicle safety
25 enforcement and other activities (50113).
26 Personal service (50000) ... 20,715,000 (re. \$20,715,000)
27 Nonpersonal service (57050) ... 4,630,000 (re. \$4,630,000)
28 Fringe benefits (60090) ... 3,255,000 (re. \$3,255,000)
29
30 By chapter 50, section 1, of the laws of 2023:
31 For services and expenses related to commercial vehicle safety
32 enforcement and other activities (50113).
33 Personal service (50000) ... 20,715,000 (re. \$4,743,000)
34 Nonpersonal service (57050) ... 4,630,000 (re. \$2,191,000)
35 Fringe benefits (60090) ... 3,255,000 (re. \$580,000)
36
37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 State Police Federal Equitable Sharing Agreement - Justice Account -
40 25530
41
42 By chapter 50, section 1, of the laws of 2017:
43 For moneys to the division of state police for the justice department
44 federal equitable sharing agreement to be used for law enforcement
45 purposes distributed pursuant to a plan prepared by the superinten-
46 dent of the division of state police and approved by the director of
47 the budget.
48 Notwithstanding any provision of law to the contrary, upon approval of
49 the director of the budget, the funding appropriated herein may be local
50 suballocated, interchanged, or transferred and may be used for local
51 assistance and for the payment of prior year liabilities (50113).
52 Nonpersonal service (57050) ... 30,000,000 (re. \$7,462,000)
53
54 Special Revenue Funds - Federal
55 Federal Miscellaneous Operating Grants Fund
56 State Police Federal Equitable Sharing Agreement - Treasury Account -
57 25529
58
59 By chapter 50, section 1, of the laws of 2017:
60 For moneys to the division of state police for the treasury department
61 federal equitable sharing agreement to be used for law enforcement
62 purposes distributed pursuant to a plan prepared by the superinten-

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 dent of the division of state police and approved by the director of
 2 the budget.
 3 Notwithstanding any provision of law to the contrary, upon approval of
 4 the director of the budget, the funding appropriated herein may be
 5 suballocated, interchanged, or transferred and may be used for local
 6 assistance and for the payment of prior year liabilities (50113).
 7 Nonpersonal service (57050) ... 30,000,000 (re. \$18,278,000)

9 TECHNICAL POLICE SERVICES PROGRAM

10 Special Revenue Funds - Federal
 11 Federal Miscellaneous Operating Grants Fund
 12 State Police Account - 25362

15 By chapter 50, section 1, of the laws of 2024:
 16 For services and expenses related to grants under the department of
 17 homeland security port security grant program (50133).
 18 Nonpersonal service (57050) ... 1,500,000 (re. \$1,500,000)
 19 For services and expenses related to grants under the community
 20 oriented policing services anti-heroin task force program (50134).
 21 Personal service (50000) ... 300,000 (re. \$300,000)
 22 Nonpersonal service (57050) ... 4,640,000 (re. \$4,640,000)
 23 Fringe benefits (60090) ... 60,000 (re. \$60,000)
 24 For services and expenses related to grants from the bureau of justice
 25 assistance (50100).
 26 Personal service (50000) ... 90,000 (re. \$90,000)
 27 Nonpersonal service (57050) ... 1,348,000 (re. \$1,348,000)
 28 Fringe benefits (60090) ... 60,000 (re. \$60,000)
 29 Indirect costs (58850) ... 3,000 (re. \$3,000)

31 By chapter 50, section 1, of the laws of 2023:
 32 For services and expenses related to the investigation of illicit
 33 activities associated with the manufacture and distribution of meth-
 34 amphetamine (50110).
 35 Nonpersonal service (57050) ... 2,100,000 (re. \$1,653,000)
 36 For services and expenses related to grants under the department of
 37 homeland security port security grant program (50133).
 38 Nonpersonal service (57050) ... 1,000,000 (re. \$900,000)
 39 For services and expenses related to grants from the bureau of justice
 40 assistance (50100).
 41 Personal service (50000) ... 90,000 (re. \$86,000)
 42 Nonpersonal service (57050) ... 1,348,000 (re. \$1,175,000)
 43 Fringe benefits (60090) ... 60,000 (re. \$60,000)
 44 Indirect costs (58850) ... 3,000 (re. \$3,000)

46 By chapter 50, section 1, of the laws of 2022:
 47 For services and expenses related to the investigation of illicit
 48 activities associated with the manufacture and distribution of meth-
 49 amphetamine (50110).
 50 Nonpersonal service (57050) ... 1,695,000 (re. \$958,000)
 51 For services and expenses related to grants from the bureau of justice
 52 assistance (50100).
 53 Personal service (50000) ... 250,000 (re. \$6,000)
 54 Nonpersonal service (57050) ... 638,000 (re. \$179,000)
 55 Fringe benefits (60090) ... 108,000 (re. \$17,000)
 56 Funds herein appropriated may be used to disburse unanticipated feder-
 57 al grants in support of various purposes and programs (50103).
 58 Personal service (50000) ... 2,500,000 (re. \$2,302,000)
 59 Nonpersonal service (57050) ... 2,500,000 (re. \$1,876,000)
 60 Fringe benefits (60090) ... 1,500,000 (re. \$1,479,000)

62 By chapter 50, section 1, of the laws of 2021:

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to grants from the national insti-
 2 tute of justice (50125).
 3 Nonpersonal service (57050) ... 638,000 (re. \$12,000)
 4 Fringe benefits (60090) ... 108,000 (re. \$38,000)
 5 Indirect costs (58850) ... 4,000 (re. \$4,000)
 6
 7
 8 By chapter 50, section 1, of the laws of 2020:
 9 For services and expenses related to grants from the national insti-
 10 tute of justice (50125).
 11 Nonpersonal service (57050) ... 638,000 (re. \$324,000)
 12
 13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Statewide Public Safety Communications Account - 22123
 16
 17 By chapter 50, section 1, of the laws of 2024:
 18 For services and expenses related to the technical police
 19 services program (50116).
 20 Supplies and materials (57000) ... 14,000,000 (re. \$5,038,000)
 21 Contractual services (51000) ... 10,500,000 (re. \$6,626,000)
 22 Equipment (56000) ... 1,000,000 (re. \$700,000)
 23

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,991,489,000	0
6 Special Revenue Funds - Federal	468,400,000	662,426,000
7 Special Revenue Funds - Other	10,231,190,300	3,883,157,000
8 Internal Service Funds	24,300,000	0
	-----	-----
10 All Funds	12,715,379,300	4,545,583,000
	=====	=====

12
13 SCHEDULE

14
15 GENERAL FUND

17 EMPLOYEE FRINGE BENEFITS	1,991,489,000	-----
18		
19		
20 General Fund		
21 State Purposes Account - 10050		
22		
23 For other employee fringe benefit programs		
24 including, but not limited to, the state's		
25 contributions to the health insurance		
26 fund, the employees' retirement system		
27 pension accumulation fund, the social		
28 security contribution fund, employee bene-		
29 fit fund programs, the dental insurance		
30 plan, the vision care plan, the unemploy-		
31 ment insurance fund, and for workers'		
32 compensation benefits. Notwithstanding any		
33 other provision of law to the contrary, no		
34 expenditure shall be made from this appro-		
35 priation for any other purpose and it may		
36 not be reduced by interchange with any		
37 other appropriation made to the state		
38 university. This entire appropriation		
39 shall be transferred to the miscellaneous		
40 -- all state departments and agencies,		
41 general state charges program (50963)	1,991,489,000	-----
42		
43 Total general fund support	1,991,489,000	-----
44		

45
46 SPECIAL REVENUE FUNDS - FEDERAL

48 STUDENT AID	468,400,000	-----
49		
50		
51 Special Revenue Funds - Federal		
52 Federal Education Fund		
53 College Work Study Account - 25218		
54		
55 For services and expenses, including grants,		
56 relating to the federal supplemental		
57 educational opportunity grant program		
58 (50949)	8,000,000	
59 For services and expenses related to the		
60 federal college work study program (50948) ..	14,000,000	-----
61		
62 Program account subtotal	22,000,000	

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STATE OPERATIONS 2025-26

1		-----
2		
3	Special Revenue Funds - Federal	
4	Federal Education Fund	
5	Federal Teach Grant Aid Account - 25215	
6		
7	For services and expenses, including grants,	
8	related to the federal teach grant aid	
9	program (50951)	20,000,000
10		-----
11	Program account subtotal	20,000,000
12		-----
13		
14	Special Revenue Funds - Federal	
15	Federal Education Fund	
16	Iraq and Afghanistan Service Award Account - 25218	
17		
18	For services and expenses related to the	
19	federal scholarship for individuals whose	
20	parents served in Iraq or Afghanistan	
21	after September 11, 2001 (50925)	100,000
22		-----
23	Program account subtotal	100,000
24		-----
25		
26	Special Revenue Funds - Federal	
27	Federal Education Fund	
28	SUNY Pell Program Account - 25218	
29		
30	For services and expenses, including grants,	
31	related to the federal Pell grant program	
32	(50945)	425,000,000
33		-----
34	Program account subtotal	425,000,000
35		-----
36		
37	Special Revenue Funds - Federal	
38	Federal Health and Human Services Fund	
39	Federal Scholarship Account - 25114	
40		
41	For services and expenses related to the	
42	federal scholarship for disadvantaged	
43	students program (50950)	1,300,000
44		-----
45	Program account subtotal	1,300,000
46		-----
47		
48	Total special revenue funds - federal	468,400,000
49		-----
50		
51	SPECIAL REVENUE FUNDS - OTHER	
52		
53	DORMITORY INCOME REIMBURSABLE	343,400,000
54		-----
55		
56	Special Revenue Funds - Other	
57	Miscellaneous Special Revenue Fund	
58	State University Dormitory Income Reimbursable Account -	
59	21937	
60		
61	For services and expenses of state universi-	
62	ty dormitory operations. Of this amount,	

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1 up to \$5,000,000 may be used for the
 2 payment of claims subject to self-insured
 3 retention pursuant to liability insurance
 4 policies held by the dormitory authority
 5 of the state of New York arising out of
 6 bodily injury or property damage for which
 7 the state university of New York, the
 8 state of New York, and the dormitory
 9 authority of the state of New York might
 10 be liable, occurring upon or about any
 11 projects covered by agreements between the
 12 dormitory authority of the state of New
 13 York, state university of New York, or
 14 state university construction fund, to be
 15 financed from a transfer from the state
 16 university dorm income fund (50940) 343,400,000
 17 -----

18
 19 STUDENT LOANS 34,000,000
 20 -----

21
 22 Special Revenue Funds - Other
 23 Combined Student Loan Fund
 24 Student Loan Account - 20955

25
 26 For services and expenses relating to low
 27 interest loans made to students under the
 28 federal Perkins, nursing student and
 29 health profession loan programs. Of this
 30 appropriation, authority identified as
 31 related to federal drawdown will be trans-
 32 ferred to the appropriate federal appro-
 33 priation upon direction of the state
 34 university of New York (50941) 34,000,000
 35 -----

36
 37 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
 38 SCIENCE CAMPUSES 474,696,780
 39 -----

40
 41 Special Revenue Funds - Other
 42 State University Income Fund
 43 State University Revenue Offset Account - 22655

44
 45 Notwithstanding any other provision of law,
 46 for the purpose of subdivision 4 of
 47 section 355 of the education law, the
 48 separate amounts appropriated herein for
 49 doctoral and health science campuses shall
 50 be deemed to be amounts appropriated to
 51 state-operated institutions and amounts
 52 appropriated to individual state-operated
 53 institutions shall be deemed to be amounts
 54 appropriated for programs or purposes.
 55 Provided further, that a portion of the
 56 funds appropriated herein shall be used to
 57 implement a plan to improve educator
 58 effectiveness by:
 59 (1) increasing admissions requirements for
 60 all state university teacher preparation
 61 programs; and
 62 (2) upgrading the curriculum and require-

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 ments for these programs, which includes
 2 increasing opportunities for in-school
 3 experience to better prepare aspiring
 4 teachers to enter the classroom upon grad-
 5 uation.

6 For payment to the state university doctoral
 7 and health science campuses according to
 8 the following (50939):

9 For services and expenses of the state
 10 university of New York at Albany 52,948,280

11 For services and expenses of the state
 12 university of New York at Binghamton 39,712,700

13 For services and expenses of the state
 14 university of New York at Buffalo, includ-
 15 ing services and expenses of the research
 16 institute on addictions. Notwithstanding
 17 any provision of law, rule or regulation
 18 to the contrary, so much of this appropri-
 19 ation as may be needed shall be available
 20 for transfer to the department of health,
 21 medical assistance program, local assist-
 22 ance account for the purpose of reimburs-
 23 ing the non-federal share of any supple-
 24 mental fee payments for professional
 25 services provided by physicians, nurse
 26 practitioners and physician assistants who
 27 are participating in a plan for the
 28 management of clinical practice at the
 29 state university of New York while acting
 30 in their capacity as a participant in such
 31 plan, at levels approved by the division
 32 of the budget, in accordance with federal
 33 law and regulation and subject to federal
 34 financial participation 131,760,600

35 For services and expenses of the state
 36 university of New York at Stony Brook.
 37 Notwithstanding any provision of law, rule
 38 or regulation to the contrary, so much of
 39 this appropriation as may be needed shall
 40 be available for transfer to the depart-
 41 ment of health, medical assistance
 42 program, local assistance account for the
 43 purpose of reimbursing the non-federal
 44 share of any supplemental fee payments for
 45 professional services provided by physi-
 46 cians, nurse practitioners and physician
 47 assistants who are participating in a plan
 48 for the management of clinical practice at
 49 the state university of New York while
 50 acting in their capacity as a participant
 51 in such plan, at levels approved by the
 52 division of the budget, in accordance with
 53 federal law and regulation and subject to
 54 federal financial participation 130,726,000

55 For services and expenses of the state
 56 university health science center at Brook-
 57 lyn. Notwithstanding any provision of law,
 58 rule or regulation to the contrary, so
 59 much of this appropriation as may be need-
 60 ed shall be available for transfer to the
 61 department of health, medical assistance
 62 program, local assistance account for the

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1 purpose of reimbursing the non-federal
2 share of any supplemental fee payments for
3 professional services provided by physi-
4 cians, nurse practitioners and physician
5 assistants who are participating in a plan
6 for the management of clinical practice at
7 the state university of New York while
8 acting in their capacity as a participant
9 in such plan, at levels approved by the
10 division of the budget, in accordance with
11 federal law and regulation and subject to
12 federal financial participation 51,601,600
13 For services and expenses of the state
14 university health science center at Syra-
15 cuse. Notwithstanding any provision of
16 law, rule or regulation to the contrary,
17 so much of this appropriation as may be
18 needed shall be available for transfer to
19 the department of health, medical assist-
20 ance program, local assistance account for
21 the purpose of reimbursing the non-federal
22 share of any supplemental fee payments for
23 professional services provided by physi-
24 cians, nurse practitioners and physician
25 assistants who are participating in a plan
26 for the management of clinical practice at
27 the state university of New York while
28 acting in their capacity as a participant
29 in such plan, at levels approved by the
30 division of budget, in accordance with
31 federal law and regulation and subject to
32 federal financial participation 37,959,800
33 For services and expenses of the state
34 university college of environmental
35 science and forestry 19,979,700
36 For services and expenses of the state
37 university college of optometry 10,008,100
38 -----
39
40 STATE UNIVERSITY COLLEGES 169,320,500
41 -----

42
43 Special Revenue Funds - Other
44 State University Income Fund
45 State University Revenue Offset Account - 22655
46

47 Notwithstanding any other provision of law,
48 for the purpose of subdivision 4 of
49 section 355 of the education law, the
50 separate amounts appropriated herein for
51 state university colleges shall be deemed
52 to be amounts appropriated to state-oper-
53 ated institutions and amounts appropriated
54 to individual state-operated institutions
55 shall be deemed to be amounts appropriated
56 for programs or purposes.
57 Provided further, that a portion of the
58 funds appropriated herein shall be used to
59 implement a plan to improve educator
60 effectiveness by:
61 (1) increasing admissions requirements for
62 all state university teacher preparation

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1 programs; and
2 (2) upgrading the curriculum and require-
3 ments for these programs, which includes
4 increasing opportunities for in-school
5 experience to better prepare aspiring
6 teachers to enter the classroom upon grad-
7 uation.

8 For payment to the state university colleges
9 according to the following (50939):

10 For services and expenses of the state	
11 university college at Brockport	15,479,800
12 For services and expenses of the state	
13 university college at Buffalo	21,191,300
14 For services and expenses of the state	
15 university college at Cortland	12,390,400
16 For services and expenses of the state	
17 university empire state college	7,686,500
18 For services and expenses of the state	
19 university college at Fredonia	11,580,300
20 For services and expenses of the state	
21 university college at Geneseo	10,565,400
22 For services and expenses of the state	
23 university college at New Paltz	14,013,600
24 For services and expenses of the state	
25 university college at Old Westbury	8,901,900
26 For services and expenses of the state	
27 university college at Oneonta	11,357,100
28 For services and expenses of the state	
29 university college at Oswego	13,866,000
30 For services and expenses of the state	
31 university college at Plattsburgh	10,654,100
32 For services and expenses of the state	
33 university college at Potsdam	11,117,200
34 For services and expenses of the state	
35 university college at Purchase	12,704,000
36 For services and expenses of the state	
37 university maritime college	7,812,900
38	-----
39	
40 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE	50,177,320
41	-----
42	
43 Special Revenue Funds - Other	
44 State University Income Fund	
45 State University Revenue Offset Account - 22655	
46	
47 Notwithstanding any other provision of law, 48 for the purpose of subdivision 4 of 49 section 355 of the education law, the 50 separate amounts appropriated herein for 51 state university colleges of technology 52 and agriculture, shall be deemed to be 53 amounts appropriated to state-operated 54 institutions and amounts appropriated to 55 individual state-operated institutions 56 shall be deemed to be amounts appropriated 57 for programs or purposes.	
58 Provided further, that a portion of the 59 funds appropriated herein shall be used to 60 implement a plan to improve educator 61 effectiveness by:	
62 (1) increasing admissions requirements for	

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1 all state university teacher preparation
2 programs; and
3 (2) upgrading the curriculum and require-
4 ments for these programs, which includes
5 increasing opportunities for in-school
6 experience to better prepare aspiring
7 teachers to enter the classroom upon grad-
8 uation.

9 For payment to the state university colleges
10 of technology and agriculture according to
11 the following (50939):

12 For services and expenses of the state	
13 university college of technology at Alfred ...	7,325,600
14 For services and expenses of the state	
15 university college of technology at Canton ...	5,522,100
16 For services and expenses of the state	
17 university college of agriculture and	
18 technology at Cobleskill	6,029,300
19 For services and expenses of the state	
20 university college of technology at Delhi	5,663,600
21 For services and expenses of the state	
22 university college of technology at Farm-	
23 ingdale	11,108,600
24 For services and expenses of the state	
25 university college of agriculture and	
26 technology at Morrisville	7,142,100
27 For services and expenses of the state	
28 university college of technology at Utica-	
29 Rome/state university polytechnic insti-	
30 tute	7,386,020
31	-----
32	
33 UNIVERSITY-WIDE PROGRAMS	209,779,800
34	-----
35	
36 Special Revenue Funds - Other	
37 State University Income Fund	
38 State University Revenue Offset Account - 22655	
39	
40 STUDENT GRANTS AND LOANS	
41	
42 For empire state diversity honors scholar-	
43 ships program subject to a university	
44 match of equal amount for granting and	
45 administration of honor scholarships	
46 (50976)	621,900
47 For scholarships to recipients of the Mari-	
48 time appointments program at SUNY Maritime	
49 (50974)	239,600
50 For expenses of the federal Perkins, health	
51 professions and nursing student loan	
52 programs; the supplemental educational	
53 opportunity grant program; and the college	
54 work study program (50980)	3,114,100
55 For the payment of financial assistance to	
56 certain categories of regularly enrolled	
57 full-time students at state-operated	
58 institutions of the state university of	
59 New York (50978)	1,570,700
60 For graduate diversity fellowships (50975)	6,639,300
61 For services and expenses of providing	
62 services to students with disabilities	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1	(50979)	544,100
2	For services and expenses of the first	
3	responder counseling scholarship program	
4	pursuant to a plan approved by the	
5	director of the budget	750,000
6		
7	OPPORTUNITY AND DIVERSITY PROGRAMS	
8		
9	For services and expenses related to the	
10	office of diversity and educational equi-	
11	ty, including personnel costs of the state	
12	university of New York hispanic leadership	
13	institute (50972)	591,400
14	For services and expenses of the state	
15	university of New York hispanic leadership	
16	institute (50807)	350,000
17	For services and expenses of the Native	
18	American program (50444)	215,200
19	For services and expenses of the trustees	
20	underrepresented faculty initiative	
21	(50988)	422,000
22	Educational opportunity programs, for	
23	services and expenses to expand opportu-	
24	nities in institutions of higher learning	
25	for the educationally and economically	
26	disadvantaged in accordance with chapter	
27	917 of the laws of 1970, for educational	
28	opportunity programs on state university	
29	campuses, a summer program and educational	
30	opportunity programs in state university	
31	community colleges (50971)	42,464,400
32	For services and expenses related to the	
33	operation of educational opportunity	
34	centers and their outreach programs	
35	including, but not limited to, necessary	
36	programs, services, and financial assist-	
37	ance, for educationally and economically	
38	disadvantaged adults, recipients of feder-	
39	al temporary assistance to needy families	
40	(TANF) and out-of-school youth who have	
41	attained the age of 16 years. \$6,050,000	
42	of this appropriation shall be used for	
43	the services and expenses related to the	
44	operation of the ATTAIN lab program. For	
45	the purpose of this appropriation, the	
46	term "economically disadvantaged" shall be	
47	defined as set forth in regulations	
48	promulgated by the state university	
49	(50970)	72,639,900
50		
51	STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES	
52		
53	For services and expenses of the empire	
54	innovation program (50985)	9,497,400
55	For services and expenses of the strategic	
56	partnership for industrial resurgence in	
57	accordance with a plan approved by the	
58	director of the budget (50990)	1,747,400
59	For services and expenses to promote and	
60	coordinate energy reduction projects, to	
61	provide an index of the health of New York	
62	residents and to match health providers to	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1	communities in need (50403)	279,300
2	For services and expenses of the Rockefeller	
3	institute, including \$62,400 for the	
4	Philip Weinberg senior fellowship, \$82,000	
5	for the statistical yearbook, \$329,000 for	
6	the center for education pipeline systems	
7	change, and \$393,000 for operating costs	
8	(50410)	1,826,200
9	For the college of nanoscale science and	
10	engineering (50986)	1,928,600
11	For services and expenses of the sea grant	
12	institute (50447)	1,000,000
13	For services and expenses related to the	
14	establishment of the central New York cord	
15	blood center at the state university	
16	health science center at Syracuse (50999)	205,600
17	For services and expenses related to expand-	
18	ing capacity in campus programs for which	
19	there is a demonstrated economic develop-	
20	ment or public health need (50984)	3,164,300
21	For services and expenses related to the	
22	high need program for expansion of nursing	
23	programs. A portion of the funds herein	
24	appropriated may be transferred to the	
25	general fund-local assistance account of	
26	the state university of New York to accom-	
27	plish the purposes of this appropriation,	
28	in accordance with a plan approved by the	
29	director of the budget (50983)	1,663,600
30	For services and expenses of the small busi-	
31	ness development centers (50991)	2,673,200
32	For services and expenses to provide	
33	system-wide support to campuses for inter-	
34	national education programs, including	
35	study abroad, international exchange and	
36	recruiting international students to	
37	provide additional revenue for campuses to	
38	increase in-state resident enrollment	
39	(50404)	1,800,000
40	For services and expenses to provide faculty	
41	and staff development for state-operated	
42	and community colleges (50405)	360,400
43	For expenses for the purpose of providing	
44	students access to the benefits of use of	
45	computer technology to achieve academic	
46	excellence through innovative instruction,	
47	including Open SUNY (50401)	1,607,700
48	For services and expenses to improve the	
49	educational pipeline, including the Urban	
50	Teacher Center in New York City (50402)	435,600
51	For academic equipment replacement (50997)	4,373,200
52	For services and expenses related to the	
53	operation of child care centers for the	
54	benefit of students at the state operated	
55	campuses and programs of the state univer-	
56	sity of New York, subject to a provision	
57	for matching funds of at least 35 percent	
58	from non-state sources (50977)	1,567,800
59	For tuition reimbursement for community	
60	college employees (50982)	116,700
61	For teacher education and support, by	
62	tuition reimbursement or other expendi-	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1	tures in support of the clinical prepara-	
2	tion of teachers (50411)	2,050,000
3	For services and expenses of the university	
4	computer center, including the telecommu-	
5	nications network and Open SUNY (50989)	4,764,400
6	For services and expenses of the library and	
7	educational technology programs, including	
8	Open SUNY (50994)	5,081,600
9	For expenses of university-wide student	
10	governance (50987)	57,100
11	For services and expenses of the library	
12	conservation program (50443)	350,000
13	For services and expenses of the adminis-	
14	tration of charter schools (50446)	848,600
15	For services and expenses of multimedia	
16	services, including the New York Network	
17	(50992)	118,500
18	For services and expenses of the New York	
19	state veterinary college at Cornell	
20	(50407)	500,000
21	For services and expenses of the staffing	
22	and research faculty at the state univer-	
23	sity polytechnic institute (50412)	500,000
24	For services and expenses of the center for	
25	women in government (50892)	100,000
26	For services and expenses related to	
27	increasing access to mental health	
28	services (50914)	1,000,000
29	For services and expenses of the state	
30	university of New York institute for lead-	
31	ership and diversity and inclusion (50808)	200,000
32	For services and expenses of the university	
33	at Buffalo school of law family violence	
34	and women's rights clinic (50895)	50,000
35	For services and expenses of the Empire AI	
36	consortium (50814)	2,500,000
37	For services and expenses of departments of	
38	AI and society and the SUNY natural lan-	
39	guage processing artificial intelligence	
40	program	10,000,000
41	For services and expenses of the Regional	
42	Gun Violence Research Consortium	1,000,000
43	For services and expenses of the advancing	
44	completion through engagement (ACE) and	
45	advancing success in associate pathways	
46	(ASAP) programs, provided that such funds	
47	shall be allocated pursuant to a plan ap-	
48	proved by the director of the budget, pro-	
49	vided further that a portion of the funds	
50	herein appropriated may be transferred to	
51	the general fund-local assistance account	
52	of the state university of New York to	
53	make payments to community colleges to	
54	accomplish the purposes of this approp-	
55	riation	12,000,000
56	For services and expenses of the Empire	
57	State Service Corps Program; provided that	
58	a portion of these funds herein appropri-	
59	ated may be transferred to the general	
60	fund - local assistance account of the	
61	state university of New York- to make	
62	payments to community colleges to accom-	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1	ings, community colleges shall ensure that	
2	the needs of the residents of the local	
3	community and host county are met by such	
4	local community college and the needs of	
5	the residents of such community and county	
6	remain the community colleges' primary	
7	concern (50930)	35,804,300
8	For services and expenses of state-operated	
9	campuses to be distributed as general fund	
10	operating support pursuant to subparagraph	
11	(4-b) of paragraph h of subdivision 2 of	
12	section 355 of the education law (50897)	55,848,000
13	For services and expenses of new full-time	
14	faculty at state-operated campuses and	
15	community colleges; provided that a	
16	portion of the funds herein appropriated	
17	may be transferred to the general fund-lo-	
18	cal assistance account of the state	
19	university of New York to accomplish the	
20	purposes of this appropriation and to make	
21	payments to community colleges for new	
22	full-time faculty; provided, further, that	
23	a portion of this appropriation may be	
24	transferred to the miscellaneous - all	
25	state departments and agencies, general	
26	state charges program, for payment of	
27	employee fringe benefits associated with	
28	such new full-time faculty (50898)	53,000,000
29	For additional operating assistance at	
30	state-operated campuses and statutory and	
31	contract colleges; provided that such	
32	funds shall be allocated pursuant to a	
33	plan approved by the director of the budg-	
34	et (50852)	391,000,000
35		-----
36	Total of state-operated institutions general	
37	operating schedule	1,439,626,700
38		-----
39		
40	ALL STATE UNIVERSITY COLLEGES AND SCHOOLS	1,922,663,800
41		-----
42		
43	Special Revenue Funds - Other	
44	State University Income Fund	
45	State University Revenue Offset Account - 22655	
46		
47	For services and expenses of state universi-	
48	ty operations supported in whole or in	
49	part by tuition. Notwithstanding section	
50	23 of the public lands law, expenditures	
51	from this appropriation may include the	
52	proceeds deposited from the sale of	
53	surplus state university property (50939).	1,922,663,800
54		-----
55		
56	Total gross operating - state-operated	
57	institutions support	3,362,290,500
58		-----
59		
60	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES	129,319,800
61		-----
62		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1	Special Revenue Funds - Other	
2	State University Income Fund	
3	State University Revenue Offset Account - 22655	
4		
5	For payment to the statutory or contract	
6	colleges, as defined by subdivision 3 of	
7	section 350 of the education law.	
8	Notwithstanding any provision of law to the	
9	contrary, the separate amounts appropri-	
10	ated herein for the statutory and contract	
11	colleges may not be decreased by transfer	
12	or interchange with appropriations made	
13	for doctoral and health science campuses,	
14	state university colleges, state universi-	
15	ty colleges of technology and agriculture	
16	or system administration.	
17	For services and expenses of the New York	
18	state college of Ceramics - Alfred Univer-	
19	sity (50939)	8,088,100
20	For services and expenses of the New York	
21	state statutory colleges - Cornell univer-	
22	sity (50962)	78,913,000
23	For services and expenses to support	
24	research conducted at the New York state	
25	veterinary college at Cornell into canine	
26	diseases affecting humans and animals	
27	(50961)	138,000
28	For Cornell land scrip (50960)	35,000
29	For services and expenses related to	
30	programs that support Cornell university's	
31	federal land grant mission (50959)	42,145,700
32		-----
33	Amount available - New York statutory	
34	colleges - Cornell University	121,231,700
35		-----
36		
37	Total of statutory and contract colleges	
38	support	129,319,800
39		-----
40		
41	Total gross operating - state-operated	
42	institutions and statutory and contract	
43	college support	3,491,610,300
44		-----
45		
46	GENERAL INCOME REIMBURSABLE	837,800,000
47		-----
48		
49	Special Revenue Funds - Other	
50	State University Income Fund	
51	State University General Income Reimbursable Account -	
52	22653	
53		
54	For services and expenses of activities	
55	supported in whole or in part by user fees	
56	and other charges (50938)	837,800,000
57		-----
58		
59	HOSPITAL INCOME REIMBURSABLE	5,309,400,000
60		-----
61		
62	Special Revenue Funds - Other	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1	State University Income Fund	
2	State University Hospitals Income Reimbursable Account -	
3	22656	
4		
5	For services and expenses of the state	
6	university of New York hospitals at Stony	
7	Brook, Brooklyn, and Syracuse, including	
8	fringe benefits and other operational	
9	expenses (50934)	5,109,400,000
10	For additional services and expenses of the	
11	state university of New York hospital at	
12	Brooklyn, including fringe benefits and	
13	other operational expenses, pursuant to a	
14	plan approved by the director of the budg-	
15	et, provided that pursuant to such plan, a	
16	portion of this appropriation may be	
17	transferred to the state university income	
18	fund, state university general revenue	
19	offset account (22655) for additional	
20	services and expenses of the state univer-	
21	sity health science center at Brooklyn	100,000,000
22		-----
23	Program account subtotal	5,209,400,000
24		-----
25		
26	Special Revenue Funds - Other	
27	State University Income Fund	
28	State University-wide Hospital Reimbursable Account -	
29	22658	
30		
31	For services and expenses of hospital activ-	
32	ities supported in whole or in part by	
33	user fees and other charges (50934)	100,000,000
34		-----
35	Program account subtotal	100,000,000
36		-----
37		
38	LONG ISLAND VETERANS' HOME REIMBURSABLE	62,980,000
39		-----
40		
41	Special Revenue Funds - Other	
42	State University Income Fund	
43	Long Island Veterans' Home Account - 22652	
44		
45	For services and expenses related to opera-	
46	tion of the Long Island veterans' home	
47	(50933)	62,980,000
48		-----
49		
50	TUITION REIMBURSABLE	151,900,000
51		-----
52		
53	Special Revenue Funds - Other	
54	State University Income Fund	
55	SUNY Tuition Reimbursable Account - 22659	
56		
57	For services and expenses of activities	
58	supported in whole or in part by tuition	
59	and related academic fees. This appropri-	
60	ation shall be available for expenditure	
61	upon approval by the director of the budg-	
62	et of an annual plan submitted by the	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2025-26

1 university to the director of the budget
 2 and the chairs of the senate finance
 3 committee and the assembly ways and means
 4 committee on or before October 15, 2025
 5 (50931) 151,900,000
 6 -----
 7
 8 FIREARM VIOLENCE RESEARCH..... 100,000
 9 -----
 10
 11 Special Revenue Funds - Other
 12 Dedicated Miscellaneous Special Revenue Fund
 13 Firearm Violence Research Account - 23819
 14
 15 For services and expenses of the New York
 16 firearm violence research institute
 17 pursuant to section 97-j of state finance
 18 law 100,000
 19 -----
 20
 21 Total special revenue funds - other 10,231,190,300
 22 -----
 23
 24 INTERNAL SERVICE FUNDS
 25
 26 BANKING SERVICES 24,300,000
 27 -----
 28
 29 Internal Service Funds
 30 Agencies Internal Service Fund
 31 Banking Services Account - 55057
 32
 33 For services and expenses in connection with
 34 the purchase of banking services (50932) 24,300,000
 35 -----
 36 Total internal service funds 24,300,000
 37 -----
 38

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 STUDENT AID
2
3 Special Revenue Funds - Federal
4 Federal Education Fund
5 College Work Study Account - 25218
6
7 By chapter 50, section 1, of the laws of 2024:
8 For services and expenses, including grants, relating to the federal
9 supplemental educational opportunity grant program (50949)
10 8,000,000 (re. \$4,923,000)
11 For services and expenses related to the federal college work study
12 program (50948) ... 14,000,000 (re. \$12,003,000)
13
14 By chapter 50, section 1, of the laws of 2023:
15 For services and expenses, including grants, relating to the federal
16 supplemental educational opportunity grant program (50949)
17 8,000,000 (re. \$984,000)
18 For services and expenses related to the federal college work study
19 program (50948) ... 14,000,000 (re. \$2,706,000)
20
21 By chapter 50, section 1, of the laws of 2022:
22 For services and expenses, including grants, relating to the federal
23 supplemental educational opportunity grant program (50949)
24 8,000,000 (re. \$735,000)
25 For services and expenses related to the federal college work study
26 program (50948) ... 14,000,000 (re. \$1,612,000)
27
28 By chapter 50, section 1, of the laws of 2021:
29 For services and expenses, including grants, relating to the federal
30 supplemental educational opportunity grant program (50949)
31 8,000,000 (re. \$666,000)
32 For services and expenses related to the federal college work study
33 program (50948) ... 14,000,000 (re. \$2,024,000)
34
35 By chapter 50, section 1, of the laws of 2020:
36 For services and expenses, including grants, relating to the federal
37 supplemental educational opportunity grant program (50949)
38 8,000,000 (re. \$792,000)
39 For services and expenses related to the federal college work study
40 program (50948) ... 14,000,000 (re. \$2,353,000)
41
42 Special Revenue Funds - Federal
43 Federal Education Fund
44 Federal Teach Grant Aid Account - 25215
45
46 By chapter 50, section 1, of the laws of 2024:
47 For services and expenses, including grants, related to the federal
48 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,355,000)
49
50 By chapter 50, section 1, of the laws of 2023:
51 For services and expenses, including grants, related to the federal
52 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,138,000)
53
54 By chapter 50, section 1, of the laws of 2022:
55 For services and expenses, including grants, related to the federal
56 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,555,000)
57
58 By chapter 50, section 1, of the laws of 2021:
59 For services and expenses, including grants, related to the federal
60 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,280,000)
61
62 By chapter 50, section 1, of the laws of 2020:

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses, including grants, related to the federal
2 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,653,000)
3
4 Special Revenue Funds - Federal
5 Federal Education Fund
6 Iraq and Afghanistan Service Award Account - 25218
7
8 By chapter 50, section 1, of the laws of 2024:
9 For services and expenses related to the federal scholarship for
10 individuals whose parents served in Iraq or Afghanistan after
11 September 11, 2001 (50925) ... 100,000 (re. \$100,000)
12
13 Special Revenue Funds - Federal
14 Federal Education Fund
15 SUNY Pell Program Account - 25218
16
17 By chapter 50, section 1, of the laws of 2024:
18 For services and expenses, including grants, related to the federal
19 Pell grant program (50945) ... 400,000,000 (re. \$194,603,000)
20
21 By chapter 50, section 1, of the laws of 2023:
22 For services and expenses, including grants, related to the federal
23 Pell grant program (50945) ... 400,000,000 (re. \$62,745,000)
24
25 By chapter 50, section 1, of the laws of 2022:
26 For services and expenses, including grants, related to the federal
27 Pell grant program (50945) ... 400,000,000 (re. \$97,826,000)
28
29 By chapter 50, section 1, of the laws of 2021:
30 For services and expenses, including grants, related to the federal
31 Pell grant program (50945) ... 400,000,000 (re. \$99,789,000)
32
33 By chapter 50, section 1, of the laws of 2020:
34 For services and expenses, including grants, related to the federal
35 Pell grant program (50945) ... 400,000,000 (re. \$93,468,000)
36
37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Federal Scholarship Account - 25114
40
41 By chapter 50, section 1, of the laws of 2024:
42 For services and expenses related to the federal scholarship for
43 disadvantaged students program (50950)
44 1,300,000 (re. \$826,000)
45
46 By chapter 50, section 1, of the laws of 2023:
47 For services and expenses related to the federal scholarship for
48 disadvantaged students program (50950)
49 750,000 (re. \$168,000)
50
51 By chapter 50, section 1, of the laws of 2021:
52 For services and expenses related to the federal scholarship for
53 disadvantaged students program (50950) ... 750,000 .. (re. \$122,000)
54
55 UNIVERSITY-WIDE PROGRAMS
56
57 Special Revenue Funds - Other
58 State University Income Fund
59 State University Revenue Offset Account - 22655
60
61 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
62 section 1, of the laws of 2023:

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to the establishment of child care
2 centers at additional campuses and/or the expansion of existing
3 on-campus child care centers to serve additional children (50891)
4 ... 5,400,000 (re. \$3,173,000)
5
6 SYSTEM ADMINISTRATION
7
8 Special Revenue Funds - Other
9 State University Income Fund
10 State University Revenue Offset Account - 22655
11
12 By chapter 50, section 1, of the laws of 2023:
13 For nonrecurring investments in transformational initiatives at state-
14 operated campuses, statutory and contract colleges, and community
15 colleges, including but not limited to investments to support inno-
16 vation, help meet the workforce needs of the future, enhance student
17 support services, improve academic programs, increase enrollment,
18 and modernize campus operations; provided that such funds shall be
19 allocated pursuant to a plan approved by the director of the budget;
20 provided further that a portion of the funds herein appropriated may
21 be transferred to the general fund-local assistance account of the
22 state university of New York to make payments to community colleges
23 to accomplish the purposes of this appropriation (50905)
24 75,000,000 (re. \$40,470,000)
25
26 GENERAL INCOME REIMBURSABLE
27
28 Special Revenue Funds - Other
29 State University Income Fund
30 State University General Income Reimbursable Account - 22653
31
32 By chapter 50, section 1, of the laws of 2024:
33 For services and expenses of activities supported in whole or in part
34 by user fees and other charges (50938)
35 837,800,000 (re. \$608,200,000)
36
37 HOSPITAL INCOME REIMBURSABLE
38
39 Special Revenue Funds - Other
40 State University Income Fund
41 State University Hospitals Income Reimbursable Account - 22656
42
43 By chapter 50, section 1, of the laws of 2024:
44 For services and expenses of the state university of New York
45 hospitals at Stony Brook, Brooklyn, and Syracuse, including fringe
46 benefits and other operational expenses (50934)
47 4,324,300,000 (re. \$3,150,594,000)
48
49 Special Revenue Funds - Other
50 State University Income Fund
51 State University-wide Hospital Reimbursable Account - 22658
52
53 By chapter 50, section 1, of the laws of 2024:
54 For services and expenses of hospital activities supported in whole or
55 in part by user fees and other charges (50934)
56 100,000,000 (re. \$80,720,000)
57

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	35,267,000
6		0
7	All Funds	35,267,000
8		0
9		

10 SCHEDULE

11		
12	STATEWIDE FINANCIAL SYSTEM PROGRAM	35,267,000
13		-----
14		
15	General Fund	
16	State Purposes Account - 10050	

17

18 For services and expenses related to the

19 development of enterprise technology

20 solutions. Funds appropriated herein may

21 be suballocated to any other state depart-

22 ment, agency or public benefit corporation

23 to achieve this purpose; provided however,

24 these funds shall only be available upon

25 the mutual agreement of the director of

26 the budget and the state comptroller on a

27 joint implementation plan for the inte-

28 grated development of statewide financial

29 system to be utilized by agencies, the

30 division of the budget, and the office of

31 the state comptroller (13001).

32		
33	Personal service--regular (50100)	15,018,000
34	Temporary service (50200)	350,000
35	Holiday/overtime compensation (50300)	66,000
36	Supplies and materials (57000)	60,000
37	Travel (54000)	10,000
38	Contractual services (51000)	19,317,000
39	Equipment (56000)	446,000
40		-----

41

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 Notwithstanding any provision of law to the contrary, for
2 payment according to the following schedule, net of
3 refunds, rebates, reimbursements, credits, repayments,
4 and/or disallowances:

	APPROPRIATIONS	REAPPROPRIATIONS
8 General Fund	327,127,000	0
9 Special Revenue Funds - Federal	0	1,523,000
10 Special Revenue Funds - Other	110,054,000	88,029,000
11 Internal Service Funds	80,081,000	30,391,700
12	-----	-----
13 All Funds	517,262,000	119,943,000
14	=====	=====

15
16 SCHEDULE

17
18 ADMINISTRATION AND OPERATIONS PROGRAM 67,473,000

19 -----
20
21 General Fund
22 State Purposes Account - 10050

23
24 For services and expenses related to the
25 administration and operations program.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2025-26 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (51322).

36	37 Personal service--regular (50100)	38,435,000
38	38 Temporary service (50200)	142,000
39	39 Holiday/overtime compensation (50300)	110,000
40	40 Supplies and materials (57000)	8,518,000
41	41 Travel (54000)	134,000
42	42 Contractual services (51000)	19,243,000
43	43 Equipment (56000)	891,000
44	44	-----

45
46 CONCILIATION AND MEDIATION PROGRAM 3,308,000

47 -----
48
49 General Fund
50 State Purposes Account - 10050

51
52 For services and expenses related to the
53 conciliation and mediation program.
54 Notwithstanding any other provision of law
55 to the contrary, the OGS Interchange and
56 Transfer Authority and the IT Interchange
57 and Transfer Authority as defined in the
58 2025-26 state fiscal year state operations
59 appropriation for the budget division
60 program of the division of the budget, are
61 deemed fully incorporated herein and a
62 part of this appropriation as if fully

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 stated (51311).
2
3 Personal service--regular (50100) 3,120,000
4 Temporary service (50200) 50,000
5 Holiday/overtime compensation (50300) 10,000
6 Supplies and materials (57000) 18,000
7 Travel (54000) 91,000
8 Contractual services (51000) 14,000
9 Equipment (56000) 5,000
10 -----
11
12 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM 266,000
13 -----
14
15 General Fund
16 State Purposes Account - 10050
17
18 For services and expenses related to the New
19 York state is open for business program
20 (51320).
21
22 Personal service--regular (50100) 266,000
23 -----
24
25 NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM 3,035,000
26 -----
27
28 Special Revenue Funds - Other
29 Dedicated Miscellaneous Special Revenue Account
30 New York State Secure Choice Administrative Account -
31 23806
32
33 For services and expenses related to the
34 administration of the New York state
35 secure choice savings program.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2025-26 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (51324).
46
47 Personal service--regular (50100) 376,000
48 Temporary service (50200) 40,000
49 Holiday/overtime compensation (50300) 5,000
50 Supplies and materials (57000) 240,000
51 Travel (54000) 16,000
52 Contractual services (51000) 2,000,000
53 Equipment (56000) 107,000
54 Fringe benefits (60000) 240,000
55 Indirect costs (58800) 11,000
56 -----
57
58 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND
59 REAL PROPERTY TAX PROGRAM 443,180,000
60 -----
61
62 General Fund

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 State Purposes Account - 10050
2
3 For services and expenses related to the
4 revenue analysis, collection, enforcement,
5 processing, and real property tax program.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2025-26 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (51313).
16
17 Personal service--regular (50100) 238,561,000
18 Temporary service (50200) 1,247,000
19 Holiday/overtime compensation (50300) 3,190,000
20 Supplies and materials (57000) 454,000
21 Travel (54000) 4,708,000
22 Contractual services (51000) 7,382,000
23 Equipment (56000) 538,000
24 -----
25 Program account subtotal 256,080,000
26 -----
27
28 Special Revenue Funds - Other
29 Dedicated Miscellaneous Special Revenue Account
30 Highway Use Tax Administration Account - 23801
31
32 For services and expenses related to the
33 administration of the highway use tax.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2025-26 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (51313).
44
45 Personal service--regular (50100) 193,000
46 Supplies and materials (57000) 2,000
47 Contractual services (51000) 200,000
48 Fringe benefits (60000) 123,000
49 Indirect costs (58800) 6,000
50 -----
51 Program account subtotal 524,000
52 -----
53
54 Special Revenue Funds - Other
55 HCRA Resources Fund
56 Cigarette Strike Task Force Account - 20822
57
58 For services and expenses related to the
59 investigation and prosecution of criminal
60 activity associated with the sale and
61 trafficking of illegal cigarettes (51313).
62

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1	Personal service--regular (50100)	2,567,000
2	Supplies and materials (57000)	45,000
3	Travel (54000)	120,000
4	Contractual services (51000)	50,000
5	Equipment (56000)	35,000
6	Fringe benefits (60000)	1,640,000
7	Indirect costs (58800)	68,000
8		-----
9	Program account subtotal	4,525,000
10		-----
11		
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Equitable Sharing Agreement Account - 22195	
15		
16	For moneys to the department of taxation and	
17	finance for various equitable sharing	
18	agreements to be used for law enforcement	
19	purposes.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2025-26 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated (51313).	
30		
31	Supplies and materials (57000)	400,000
32	Travel (54000)	50,000
33	Contractual services (51000)	200,000
34	Equipment (56000)	350,000
35		-----
36	Program account subtotal	1,000,000
37		-----
38		
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Equitable Sharing-DTF Justice Account - 22217	
42		
43	For moneys to the department of taxation and	
44	finance for the justice department federal	
45	equitable sharing agreement to be used for	
46	law enforcement purposes (51313).	
47		
48	Supplies and materials (57000)	200,000
49	Contractual services (51000)	350,000
50	Equipment (56000)	200,000
51		-----
52	Program account subtotal	750,000
53		-----
54		
55	Special Revenue Funds - Other	
56	Miscellaneous Special Revenue Fund	
57	Equitable Sharing-DTF Treasury Account - 22218	
58		
59	For moneys to the department of taxation and	
60	finance for the treasury department feder-	
61	al equitable sharing agreement to be used	
62	for law enforcement purposes (51313).	

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1		
2	Supplies and materials (57000)	200,000
3	Contractual services (51000)	350,000
4	Equipment (56000)	200,000
5		-----
6	Program account subtotal	750,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Industrial and Utility Service Account - 22004	
12		
13	For services and expenses related to the	
14	preparation of appraisals on special fran-	
15	chises, unit of production values of oil	
16	and gas rights and assessment ceilings on	
17	railroad properties.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority and the IT Interchange	
21	and Transfer Authority as defined in the	
22	2025-26 state fiscal year state operations	
23	appropriation for the budget division	
24	program of the division of the budget, are	
25	deemed fully incorporated herein and a	
26	part of this appropriation as if fully	
27	stated (51313).	
28		
29	Personal service--regular (50100)	1,960,000
30	Temporary service (50200)	40,000
31	Holiday/overtime compensation (50300)	10,000
32	Supplies and materials (57000)	2,000
33	Travel (54000)	5,000
34	Contractual services (51000)	93,000
35	Fringe benefits (60000)	1,251,000
36	Indirect costs (58800)	52,000
37		-----
38	Program account subtotal	3,413,000
39		-----
40		
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Local Services Account - 22078	
44		
45	For services and expenses related to the	
46	revenue analysis, collection, enforcement,	
47	processing, and real property tax program.	
48	Notwithstanding any other provision of law	
49	to the contrary, the OGS Interchange and	
50	Transfer Authority and the IT Interchange	
51	and Transfer Authority as defined in the	
52	2025-26 state fiscal year state operations	
53	appropriation for the budget division	
54	program of the division of the budget, are	
55	deemed fully incorporated herein and a	
56	part of this appropriation as if fully	
57	stated (51313).	
58		
59	Personal service--regular (50100)	757,000
60	Temporary service (50200)	5,000
61	Holiday/overtime compensation (50300)	5,000
62	Supplies and materials (57000)	1,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1	Travel (54000)	1,000
2	Contractual services (51000)	48,000
3	Fringe benefits (60000)	483,000
4	Indirect costs (58800)	20,000
5		-----
6	Program account subtotal	1,320,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	New York City Assessment Account - 22062	
12		
13	For services and expenses related to the	
14	administration, collection, and distrib-	
15	ution of the New York city personal income	
16	taxes.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2025-26 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (51313).	
27		
28	Personal service--regular (50100)	36,633,000
29	Temporary service (50200)	1,315,000
30	Supplies and materials (57000)	2,553,000
31	Travel (54000)	2,000,000
32	Contractual services (51000)	18,000,000
33	Equipment (56000)	2,000,000
34	Fringe benefits (60000)	24,108,000
35	Indirect costs (58800)	1,420,000
36		-----
37	Program account subtotal	88,029,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Tax Revenue Arrearage Account - 22168	
43		
44	For services and expenses related to the	
45	administration and collection of outstand-	
46	ing tax liabilities through the use of	
47	contractual services.	
48	Notwithstanding any other provision of law	
49	to the contrary, the OGS Interchange and	
50	Transfer Authority and the IT Interchange	
51	and Transfer Authority as defined in the	
52	2025-26 state fiscal year state operations	
53	appropriation for the budget division	
54	program of the division of the budget, are	
55	deemed fully incorporated herein and a	
56	part of this appropriation as if fully	
57	stated (51313).	
58		
59	Contractual services (51000)	2,000,000
60		-----
61	Program account subtotal	2,000,000
62		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 Internal Service Funds
 2 Agencies Internal Service Fund
 3 Banking Services Account - 55057
 4

5 For services and expenses in connection with
 6 the purchase of banking services, as well
 7 as for tax return processing and process-
 8 ing support within the department of taxa-
 9 tion and finance.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2025-26 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (51313).
 20

21	Personal service--regular (50100)	3,183,000
22	Supplies and materials (57000)	2,000,000
23	Travel (54000)	26,000
24	Contractual services (51000)	18,180,000
25	Equipment (56000)	200,000
26	Fringe benefits (60000)	2,034,000
27	Indirect costs (58800)	100,000
28		-----
29	Program account subtotal	25,723,000
30		-----

31
 32 Internal Service Funds
 33 Agencies Internal Service Fund
 34 Tax Contact Center Account - 55073
 35

36 For payments related to the planning, devel-
 37 opment and establishment of a new state-
 38 wide contact center within the department
 39 of taxation and finance, the office of
 40 children and family services and the
 41 department of labor on behalf of customer
 42 state agencies.

43 Notwithstanding any other provision of law
 44 to the contrary, for the purpose of plan-
 45 ning, developing and/or implementing the
 46 consolidation of administration, business
 47 services, procurement, information tech-
 48 nology and/or other functions shared among
 49 agencies to improve the efficiency and
 50 effectiveness of government operations,
 51 the amounts appropriated herein may be (i)
 52 interchanged without limit, (ii) trans-
 53 ferred between any other state operations
 54 appropriations within this agency or to
 55 any other state operations appropriations
 56 of any state department, agency or public
 57 authority, and/or (iii) suballocated to
 58 any state department, agency or public
 59 authority with the approval of the direc-
 60 tor of the budget who shall file such
 61 approval with the department of audit and
 62 control and copies thereof with the chair-

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 man of the senate finance committee and
2 the chairman of the assembly ways and
3 means committee (51313).

4
5 Personal service--regular (50100) 32,164,000
6 Contractual services (51000) 790,000
7 Fringe benefits (60000) 20,551,000
8 Indirect costs (58800) 853,000

9
10 Program account subtotal 54,358,000
11 -----

12
13 TREASURY MANAGEMENT PROGRAM 4,708,000
14 -----

15
16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Investment Services Account - 22034

19
20 For services and expenses relating to the
21 performance of certain fiduciary responsi-
22 bilities on behalf of certain agencies,
23 public benefit corporations and public
24 authorities.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2025-26 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (51317).

35
36 Personal service--regular (50100) 2,165,000
37 Temporary service (50200) 17,000
38 Holiday/overtime compensation (50300) 1,000
39 Supplies and materials (57000) 130,000
40 Travel (54000) 10,000
41 Contractual services (51000) 940,000
42 Equipment (56000) 4,000
43 Fringe benefits (60000) 1,383,000
44 Indirect costs (58800) 58,000
45 -----

46

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
 2 TAX PROGRAM
 3
 4 Special Revenue Funds - Federal
 5 Federal Miscellaneous Operating Grants Fund
 6 Federal Equitable Sharing Agreement - Justice Account - 25406
 7
 8 By chapter 50, section 1, of the laws of 2018:
 9 For moneys to the department of taxation and finance for the justice
 10 department federal equitable sharing agreement to be used for law
 11 enforcement purposes (51313).
 12 Nonpersonal service (57050) ... 2,500,000 (re. \$402,000)
 13
 14 Special Revenue Funds - Federal
 15 Federal Miscellaneous Operating Grants Fund
 16 Federal Equitable Sharing Agreement - Treasury Account - 25524
 17
 18 By chapter 50, section 1, of the laws of 2018:
 19 For moneys to the department of taxation and finance for the treasury
 20 department federal equitable sharing agreement to be used for law
 21 enforcement purposes (51313).
 22 Nonpersonal service (57050) ... 2,500,000 (re. \$1,121,000)
 23
 24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 New York City Assessment Account - 22062
 27
 28 By chapter 50, section 1, of the laws of 2024:
 29 For services and expenses related to the administration, collection,
 30 and distribution of the New York city personal income taxes.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority and the IT Interchange and
 33 Transfer Authority as defined in the 2024-25 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (51313).
 37 Personal service--regular (50100) ... 36,633,000 ... (re. \$36,633,000)
 38 Temporary service (50200) ... 1,315,000 (re. \$1,315,000)
 39 Supplies and materials (57000) ... 2,553,000 (re. \$2,553,000)
 40 Travel (54000) ... 2,000,000 (re. \$2,000,000)
 41 Contractual services (51000) ... 18,000,000 (re. \$18,000,000)
 42 Equipment (56000) ... 2,000,000 (re. \$2,000,000)
 43 Fringe benefits (60000) ... 24,108,000 (re. \$24,108,000)
 44 Indirect costs (58800) ... 1,420,000 (re. \$1,420,000)
 45
 46 Internal Service Funds
 47 Agencies Internal Service Fund
 48 Banking Services Account - 55057
 49
 50 By chapter 50, section 1, of the laws of 2024:
 51 For services and expenses in connection with the purchase of banking
 52 services, as well as for tax return processing and processing
 53 support within the department of taxation and finance.
 54 Notwithstanding any other provision of law to the contrary, the OGS
 55 Interchange and Transfer Authority and the IT Interchange and
 56 Transfer Authority as defined in the 2024-25 state fiscal year state
 57 operations appropriation for the budget division program of the
 58 division of the budget, are deemed fully incorporated herein and a
 59 part of this appropriation as if fully stated (51313).
 60 Personal service--regular (50100) ... 3,090,000 (re. \$3,090,000)
 61 Supplies and materials (57000) ... 2,000,000 (re. \$1,729,000)
 62 Travel (54000) ... 25,700 (re. \$25,700)

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Contractual services (51000) ... 18,180,000 (re. \$13,528,000)
 2 Equipment (56000) ... 200,000 (re. \$200,000)
 3 Fringe benefits (60000) ... 2,034,000 (re. \$2,034,000)
 4 Indirect costs (58800) ... 100,000 (re. \$100,000)
 5
 6 By chapter 50, section 1, of the laws of 2023:
 7 For services and expenses in connection with the purchase of banking
 8 services, as well as for tax return processing and processing
 9 support within the department of taxation and finance.
 10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority and the IT Interchange and Trans-
 12 fer Authority as defined in the 2023-24 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (51313).
 16 Supplies and materials (57000) ... 2,000,000 (re. \$475,000)
 17 Travel (54000) ... 25,700 (re. \$23,000)
 18 Contractual services (51000) ... 18,180,000 (re. \$4,443,000)
 19 Equipment (56000) ... 200,000 (re. \$200,000)
 20
 21 By chapter 50, section 1, of the laws of 2022:
 22 For services and expenses in connection with the purchase of banking
 23 services, as well as for tax return processing and processing
 24 support within the department of taxation and finance.
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2022-23 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (51313).
 31 Supplies and materials (57000) ... 2,000,000 (re. \$441,000)
 32 Travel (54000) ... 25,700 (re. \$23,000)
 33 Contractual services (51000) ... 18,180,000 (re. \$3,880,000)
 34 Equipment (56000) ... 200,000 (re. \$200,000)
 35

DIVISION OF TAX APPEALS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

2
3
4
5
6
7
8
9

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	4,156,000	0
	-----	-----
All Funds	4,156,000	0
	=====	=====

10
11
12
13
14
15
16
17

SCHEDULE

ADMINISTRATION PROGRAM 4,156,000

General Fund
State Purposes Account - 10050

18
19
20
21
22
23
24
25
26
27
28

For services and expenses related to the
administration program (81001).

Personal service--regular (50100)	3,691,000
Temporary service (50200)	73,000
Supplies and materials (57000)	101,000
Travel (54000)	32,000
Contractual services (51000)	257,000
Equipment (56000)	2,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	454,841,000	612,925,000
6 Special Revenue Funds - Federal	40,342,000	187,775,000
7 Special Revenue Funds - Other	17,494,000	29,882,000
	-----	-----
9 All Funds	512,677,000	830,582,000
	=====	=====

12 SCHEDULE

14 BUS SAFETY PROGRAM 8,680,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses of the bus safety
 21 program (54211).

23 Personal service--regular (50100)	7,032,000
24 Holiday/overtime compensation (50300)	934,000
25 Supplies and materials (57000)	30,000
26 Travel (54000)	498,000
27 Contractual services (51000)	78,000
28 Equipment (56000)	108,000

31 MOTOR CARRIER SAFETY PROGRAM 8,284,000
 32 -----

34 General Fund
 35 State Purposes Account - 10050

37 For services and expenses of the motor
 38 carrier safety program.

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2025-26 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a
 47 part of this appropriation as if fully
 48 stated (54213).

50 Personal service--regular (50100)	4,809,000
51 Holiday/overtime compensation (50300)	228,000
52 Supplies and materials (57000)	94,000
53 Travel (54000)	120,000
54 Contractual services (51000)	3,015,000
55 Equipment (56000)	18,000

58 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 54,626,000
 59 -----

61 Special Revenue Funds - Federal
 62 Federal Miscellaneous Operating Grants Fund

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2025-26

1 Federal Aviation Administration Planning Account - 25303
2
3 For services and expenses related to the
4 office of passenger and freight transpor-
5 tation (54292).
6
7 Nonpersonal service (57050) 1,378,000
8 -----
9 Program account subtotal 1,378,000
10 -----
11
12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 FTA Program Management Account - 25446
15
16 For services and expenses related to the
17 office of passenger and freight transpor-
18 tation (54292).
19
20 Personal service (50000) 3,249,000
21 Nonpersonal service (57050) 5,294,000
22 Fringe benefits (60090) 1,937,000
23 Indirect costs (58850) 164,000
24 -----
25 Program account subtotal 10,644,000
26 -----
27
28 Special Revenue Funds - Federal
29 Federal Miscellaneous Operating Grants Fund
30 Motor Carrier Safety Account - 25397
31
32 For services and expenses related to the
33 office of passenger and freight transpor-
34 tation (54292).
35
36 Personal service (50000) 13,664,000
37 Nonpersonal service (57050) 5,825,000
38 Fringe benefits (60090) 8,143,000
39 Indirect costs (58850) 688,000
40 -----
41 Program account subtotal 28,320,000
42 -----
43
44 Special Revenue Funds - Other
45 Clean Air Fund
46 Mobile Source Account - 21452
47
48 For the expenses of the department of trans-
49 portation, including liabilities incurred
50 prior to April 1, 2025, relating to the
51 implementation and administration of the
52 heavy duty vehicle emissions inspection
53 program.
54 Notwithstanding any other provision of law
55 to the contrary, the OGS Interchange and
56 Transfer Authority and the IT Interchange
57 and Transfer Authority as defined in the
58 2025-26 state fiscal year state operations
59 appropriation for the budget division
60 program of the division of the budget, are
61 deemed fully incorporated herein and a
62 part of this appropriation as if fully

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2025-26

1 stated (54292).
2
3 Personal service--regular (50100) 518,000
4 Holiday/overtime compensation (50300) 158,000
5 Supplies and materials (57000) 217,000
6 Travel (54000) 54,000
7 Contractual services (51000) 64,000
8 Equipment (56000) 72,000
9 Fringe benefits (60000) 408,000
10 Indirect costs (58800) 22,000
11 -----
12 Program account subtotal 1,513,000
13 -----
14
15 Special Revenue Funds - Other
16 Mass Transportation Operating Assistance Fund
17 Metropolitan Mass Transportation Operating Assistance
18 Account - 21402
19
20 For services and expenses related to the
21 administration of the mass transportation
22 operating assistance program including bus
23 inspections primarily within the metropol-
24 itan commuter transportation district.
25 Provided, however, notwithstanding any
26 other provision of law, \$100,000 of this
27 appropriation shall be made available for
28 contractual services for the purpose of
29 auditing and examining the accounts,
30 books, records, documents, and papers of
31 transportation operators receiving mass
32 transportation operating assistance
33 payments serving primarily within the
34 metropolitan commuter transportation
35 district when the commissioner of trans-
36 portation deems such audits necessary.
37 Such contracts may also include, but not be
38 limited to, recommendations to achieve
39 economies and efficiencies in the state
40 transportation operating assistance
41 program (54292).
42
43 Personal service--regular (50100) 2,857,000
44 Holiday/overtime compensation (50300) 411,000
45 Supplies and materials (57000) 32,000
46 Travel (54000) 204,000
47 Contractual services (51000) 211,000
48 Equipment (56000) 44,000
49 Fringe benefits (60000) 1,970,000
50 Indirect costs (58800) 102,000
51 -----
52 Program account subtotal 5,831,000
53 -----
54
55 Special Revenue Funds - Other
56 Mass Transportation Operating Assistance Fund
57 Public Transportation Systems Operating Assistance
58 Account - 21401
59
60 For services and expenses related to the
61 administration of the mass transportation
62 operating assistance program including bus

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STATE OPERATIONS 2025-26

1 inspections primarily outside of the
 2 metropolitan commuter transportation
 3 district. Provided, however, notwithstand-
 4 ing any other provision of law, \$100,000
 5 of this appropriation shall be made avail-
 6 able for contractual services for the
 7 purpose of auditing and examining the
 8 accounts, books, records, documents, and
 9 papers of transportation operators receiv-
 10 ing mass transportation operating assist-
 11 ance payments serving primarily outside of
 12 the metropolitan commuter transportation
 13 district when the commissioner of trans-
 14 portation deems such audits necessary.
 15 Such contracts may also include, but not be
 16 limited to, recommendations to achieve
 17 economies and efficiencies in the state
 18 transportation operating assistance
 19 program (54292).

20

21	Personal service--regular (50100)	797,000
22	Holiday/overtime compensation (50300)	18,000
23	Supplies and materials (57000)	6,000
24	Travel (54000)	12,000
25	Contractual services (51000)	210,000
26	Equipment (56000)	6,000
27	Fringe benefits (60000)	492,000
28	Indirect costs (58800)	26,000
29		-----
30	Program account subtotal	1,567,000
31		-----

32

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Transportation Aviation Account - 22165

36

37 For payment of expenses related to operation
 38 of Stewart and Republic airports (54292).

39

40	Personal service--regular (50100)	160,000
41	Travel (54000)	11,000
42	Contractual services (51000)	5,100,000
43	Fringe benefits (60000)	97,000
44	Indirect costs (58800)	5,000
45		-----
46	Program account subtotal	5,373,000
47		-----

48

49 OPERATIONS PROGRAM

	439,335,000

50

51

52 General Fund
 53 State Purposes Account - 10050

54

55 For the payment of costs of snow and ice
 56 control on state highways and preventive
 57 maintenance on state roads and bridges as
 58 defined in paragraph (a) of subdivision 1
 59 of section 10-d of the highway law.

60 Notwithstanding any other provision of law
 61 to the contrary, the OGS Interchange and
 62 Transfer Authority and the IT Interchange

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1 and Transfer Authority as defined in the
2 2025-26 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (54291).

8		
9	Personal service--regular (50100)	161,445,000
10	Temporary service (50200)	5,074,000
11	Holiday/overtime compensation (50300)	43,006,000
12	Supplies and materials (57000)	156,524,000
13	Travel (54000)	115,000
14	Contractual services (51000)	69,343,000
15	Equipment (56000)	618,000
16		-----
17	Program account subtotal	436,125,000
18		-----

19
20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Highway Construction and Maintenance Safety Education
23 Account - 22089

24
25 For services and expenses related to the
26 operations program (54291).

27		
28	Supplies and materials (57000)	1,000
29	Contractual services (51000)	208,000
30	Equipment (56000)	1,000
31		-----
32	Program account subtotal	210,000
33		-----

34
35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Transportation Surplus Property Account - 21933

38
39 For services and expenses related to the
40 operations program.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2025-26 state fiscal year state operations
46 appropriation for the budget division
47 program of the division of the budget, are
48 deemed fully incorporated herein and a
49 part of this appropriation as if fully
50 stated (54291).

51		
52	Supplies and materials (57000)	1,000,000
53	Contractual services (51000)	1,000,000
54	Equipment (56000)	1,000,000
55		-----
56	Program account subtotal	3,000,000
57		-----

58
59 RAIL SAFETY PROGRAM

		1,752,000

60
61
62 General Fund

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2025-26

1 State Purposes Account - 10050
2
3 For services and expenses of the rail safety
4 program (54215).
5
6 Personal service--regular (50100) 1,467,000
7 Holiday/overtime compensation (50300) 92,000
8 Supplies and materials (57000) 33,000
9 Travel (54000) 136,000
10 Contractual services (51000) 11,000
11 Equipment (56000) 13,000
12 -----
13

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 BUS SAFETY PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2024:
7 For services and expenses of the bus safety program (54211).
8 Personal service--regular (50100) ... 7,032,000 (re. \$3,898,000)
9 Holiday/overtime compensation (50300) ... 934,000 (re. \$432,000)
10 Supplies and materials (57000) ... 30,000 (re. \$4,000)
11 Travel (54000) ... 498,000 (re. \$330,000)
12 Contractual services (51000) ... 78,000 (re. \$75,000)
13 Equipment (56000) ... 108,000 (re. \$77,000)
14
15 By chapter 50, section 1, of the laws of 2023:
16 For services and expenses of the bus safety program (54211).
17 Personal service--regular (50100) ... 7,032,000 (re. \$1,514,000)
18 Holiday/overtime compensation (50300) ... 934,000 (re. \$149,000)
19 Supplies and materials (57000) ... 30,000 (re. \$1,000)
20 Travel (54000) ... 498,000 (re. \$183,000)
21 Contractual services (51000) ... 78,000 (re. \$69,000)
22 Equipment (56000) ... 108,000 (re. \$56,000)
23
24 By chapter 50, section 1, of the laws of 2022:
25 For services and expenses of the bus safety program (54211).
26 Personal service--regular (50100) ... 7,032,000 (re. \$1,694,000)
27 Holiday/overtime compensation (50300) ... 934,000 (re. \$192,000)
28 Supplies and materials (57000) ... 30,000 (re. \$8,000)
29 Travel (54000) ... 498,000 (re. \$190,000)
30
31 Equipment (56000) ... 108,000 (re. \$47,000)
32
33 By chapter 50, section 1, of the laws of 2021:
34 For services and expenses of the bus safety program (54211).
35 Personal service--regular (50100) ... 7,032,000 (re. \$1,332,000)
36 Holiday/overtime compensation (50300) ... 934,000 (re. \$254,000)
37 Supplies and materials (57000) ... 30,000 (re. \$15,000)
38 Travel (54000) ... 498,000 (re. \$304,000)
39 Contractual services (51000) ... 78,000 (re. \$41,000)
40 Equipment (56000) ... 108,000 (re. \$73,000)
41
42 By chapter 50, section 1, of the laws of 2020:
43 For services and expenses of the bus safety program (54211).
44 Personal service--regular (50100) ... 7,032,000 (re. \$1,908,000)
45 Holiday/overtime compensation (50300) ... 934,000 (re. \$418,000)
46 Supplies and materials (57000) ... 30,000 (re. \$5,000)
47 Travel (54000) ... 498,000 (re. \$319,000)
48 Contractual services (51000) ... 78,000 (re. \$67,000)
49 Equipment (56000) ... 108,000 (re. \$68,000)
50
51 By chapter 50, section 1, of the laws of 2019:
52 For services and expenses of the bus safety program (54211).
53 Personal service--regular (50100) ... 7,032,000 (re. \$1,679,000)
54 Holiday/overtime compensation (50300) ... 934,000 (re. \$53,000)
55 Travel (54000) ... 498,000 (re. \$262,000)
56 Contractual services (51000) ... 78,000 (re. \$15,000)
57 Equipment (56000) ... 108,000 (re. \$20,000)
58
59 MOTOR CARRIER SAFETY PROGRAM
60
61 General Fund
62 State Purposes Account - 10050

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

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By chapter 50, section 1, of the laws of 2024:
 For services and expenses of the motor carrier safety program.
 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).
 Personal service--regular (50100) ... 4,809,000 (re. \$2,965,000)
 Holiday/overtime compensation (50300) ... 228,000 (re. \$174,000)
 Supplies and materials (57000) ... 94,000 (re. \$86,000)
 Travel (54000) ... 120,000 (re. \$108,000)
 Contractual services (51000) ... 3,015,000 (re. \$2,803,000)

By chapter 50, section 1, of the laws of 2023:
 For services and expenses of the motor carrier safety program.
 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).
 Personal service--regular (50100) ... 4,809,000 (re. \$2,064,000)
 Holiday/overtime compensation (50300) ... 228,000 (re. \$196,000)
 Supplies and materials (57000) ... 94,000 (re. \$84,000)
 Travel (54000) ... 120,000 (re. \$97,000)
 Contractual services (51000) ... 3,015,000 (re. \$2,266,000)
 Equipment (56000) ... 18,000 (re. \$14,000)

By chapter 50, section 1, of the laws of 2022:
 For services and expenses of the motor carrier safety program.
 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).
 Personal service--regular (50100) ... 4,053,000 (re. \$998,000)
 Holiday/overtime compensation (50300) ... 192,000 (re. \$152,000)
 Supplies and materials (57000) ... 94,000 (re. \$83,000)
 Travel (54000) ... 120,000 (re. \$94,000)
 Contractual services (51000) ... 3,015,000 (re. \$759,000)
 Equipment (56000) ... 18,000 (re. \$6,000)

By chapter 50, section 1, of the laws of 2021:
 For services and expenses of the motor carrier safety program.
 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).
 Personal service--regular (50100) ... 4,053,000 (re. \$827,000)
 Holiday/overtime compensation (50300) ... 192,000 (re. \$138,000)
 Supplies and materials (57000) ... 94,000 (re. \$75,000)
 Travel (54000) ... 120,000 (re. \$93,000)
 Contractual services (51000) ... 3,015,000 (re. \$1,532,000)
 Equipment (56000) ... 18,000 (re. \$11,000)

By chapter 50, section 1, of the laws of 2020:
 For services and expenses of the motor carrier safety program.

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2020-21 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (54213).
 7 Personal service--regular (50100) ... 4,053,000 (re. \$1,321,000)
 8 Holiday/overtime compensation (50300) ... 192,000 (re. \$147,000)
 9 Supplies and materials (57000) ... 94,000 (re. \$77,000)
 10 Travel (54000) ... 120,000 (re. \$89,000)
 11 Contractual services (51000) ... 3,015,000 (re. \$1,577,000)
 12 Equipment (56000) ... 18,000 (re. \$9,000)

13
 14 By chapter 50, section 1, of the laws of 2019:

15 For services and expenses of the motor carrier safety program.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority and the IT Interchange and Trans-
 18 fer Authority as defined in the 2019-20 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (54213).
 22 Personal service--regular (50100) ... 4,053,000 (re. \$747,000)
 23 Holiday/overtime compensation (50300) ... 192,000 (re. \$15,000)
 24 Supplies and materials (57000) ... 94,000 (re. \$84,000)
 25 Travel (54000) ... 120,000 (re. \$50,000)
 26 Contractual services (51000) ... 3,015,000 (re. \$1,389,000)

27
 28 By chapter 50, section 1, of the laws of 2018:

29 For services and expenses of the motor carrier safety program.
 30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority and the IT Interchange and Trans-
 32 fer Authority as defined in the 2018-19 state fiscal year state
 33 operations appropriation for the budget division program of the
 34 division of the budget, are deemed fully incorporated herein and a
 35 part of this appropriation as if fully stated (54213).
 36 Personal service--regular (50100) ... 3,377,000 (re. \$517,000)
 37 Holiday/overtime compensation (50300) ... 160,000 (re. \$12,000)
 38 Contractual services (51000) ... 2,512,000 (re. \$1,466,000)

39
 40 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

41
 42 Special Revenue Funds - Federal
 43 Federal Miscellaneous Operating Grants Fund
 44 Federal Aviation Administration Planning Account - 25303

45
 46 By chapter 50, section 1, of the laws of 2024:

47 For services and expenses related to the office of passenger and
 48 freight transportation (54292).
 49 Nonpersonal service (57050) ... 1,378,000 (re. \$1,378,000)

50
 51 By chapter 50, section 1, of the laws of 2023:

52 For services and expenses related to the office of passenger and
 53 freight transportation (54292).
 54 Nonpersonal service (57050) ... 1,378,000 (re. \$1,378,000)

55
 56 By chapter 50, section 1, of the laws of 2022:

57 For services and expenses related to the office of passenger and
 58 freight transportation (54292).
 59 Nonpersonal service (57050) ... 1,378,000 (re. \$1,378,000)

60
 61 By chapter 50, section 1, of the laws of 2021:

62 For services and expenses related to the office of passenger and

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 freight transportation (54292).
2 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)
3
4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to the office of passenger and
6 freight transportation (54292).
7 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)
8
9 By chapter 50, section 1, of the laws of 2019:
10 For services and expenses related to the office of passenger and
11 freight transportation (54292).
12 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)
13
14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 FTA Program Management Account - 25446
17
18 By chapter 50, section 1, of the laws of 2024:
19 For services and expenses related to the office of passenger and
20 freight transportation (54292).
21 Personal service (50000) ... 3,249,000 (re. \$2,108,000)
22 Nonpersonal service (57050) ... 5,294,000 (re. \$5,289,000)
23 Fringe benefits (60090) ... 2,061,000 (re. \$1,337,000)
24 Indirect costs (58850) ... 164,000 (re. \$103,000)
25
26 By chapter 50, section 1, of the laws of 2023:
27 For services and expenses related to the office of passenger and
28 freight transportation (54292).
29 Personal service (50000) ... 3,249,000 (re. \$1,509,000)
30 Nonpersonal service (57050) ... 5,294,000 (re. \$5,291,000)
31 Fringe benefits (60090) ... 2,094,000 (re. \$986,000)
32 Indirect costs (58850) ... 174,000 (re. \$86,000)
33
34 By chapter 50, section 1, of the laws of 2022:
35 For services and expenses related to the office of passenger and
36 freight transportation (54292).
37 Personal service (50000) ... 3,249,000 (re. \$3,129,000)
38 Nonpersonal service (57050) ... 5,294,000 (re. \$3,881,000)
39 Fringe benefits (60090) ... 1,876,000 (re. \$1,706,000)
40 Indirect costs (58850) ... 160,000 (re. \$146,000)
41
42 By chapter 50, section 1, of the laws of 2021:
43 For services and expenses related to the office of passenger and
44 freight transportation (54292).
45 Nonpersonal service (57050) ... 4,072,000 (re. \$4,068,000)
46 Indirect costs (58850) ... 123,000 (re. \$1,000)
47
48 By chapter 50, section 1, of the laws of 2020:
49 For services and expenses related to the office of passenger and
50 freight transportation (54292).
51 Personal service (50000) ... 2,499,000 (re. \$2,320,000)
52 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
53 Fringe benefits (60090) ... 1,443,000 (re. \$1,328,000)
54 Indirect costs (58850) ... 123,000 (re. \$117,000)
55
56 By chapter 50, section 1, of the laws of 2019:
57 For services and expenses related to the office of passenger and
58 freight transportation (54292).
59 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
60 Nonpersonal service (57050) ... 4,072,000 (re. \$3,923,000)
61 Fringe benefits (60090) ... 1,524,000 (re. \$1,524,000)
62 Indirect costs (58850) ... 123,000 (re. \$123,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1
2 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
3 section 1, of the laws of 2019:
4 For services and expenses related to the office of passenger and
5 freight transportation (54292).
6 Nonpersonal service (57050) ... 4,072,000 (re. \$2,185,000)
7 Fringe benefits (60090) ... 1,529,000 (re. \$1,438,000)
8
9
10 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
11 section 1, of the laws of 2019:
12 For services and expenses related to the office of passenger and
13 freight transportation (54292).
14 Personal service (50000) ... 2,447,000 (re. \$1,688,000)
15 Nonpersonal service (57050) ... 4,072,000 (re. \$3,376,000)
16 Fringe benefits (60090) ... 1,467,000 (re. \$358,000)
17 Indirect costs (58850) ... 108,000 (re. \$15,000)
18
19 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
20 section 1, of the laws of 2019:
21 For services and expenses related to the office of passenger and
22 freight transportation (54292).
23 Nonpersonal service (57050) ... 4,072,000 (re. \$205,000)
24 Fringe benefits (60090) ... 1,336,000 (re. \$2,000)
25 Indirect costs (58850) ... 108,000 (re. \$6,000)
26
27 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
28 section 1, of the laws of 2019:
29 For services and expenses related to the office of passenger and
30 freight transportation (54292).
31 Nonpersonal service (57050) ... 4,072,000 (re. \$196,000)
32
33 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
34 section 1, of the laws of 2019:
35 For services and expenses related to the office of passenger and
36 freight transportation (54292).
37 Nonpersonal service (57050) ... 4,170,000 (re. \$1,679,000)
38
39 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
40 section 1, of the laws of 2019:
41 For services and expenses related to the office of passenger and
42 freight transportation (54292).
43 Nonpersonal service (57050) ... 3,070,000 (re. \$2,549,000)
44
45 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
46 section 1, of the laws of 2019:
47 For services and expenses related to the office of passenger and
48 freight transportation.
49 Notwithstanding any other provision of law to the contrary, the OGS
50 Interchange and Transfer Authority, the IT Interchange and Transfer
51 Authority, and the Call Center Interchange and Transfer Authority as
52 defined in the 2012-13 state fiscal year state operations appropri-
53 ation for the budget division program of the division of the budget,
54 are deemed fully incorporated herein and a part of this appropri-
55 ation as if fully stated (54292).
56 Nonpersonal service (57050) ... 3,374,000 (re. \$3,102,000)
57
58 Special Revenue Funds - Federal
59 Federal Miscellaneous Operating Grants Fund
60 Motor Carrier Safety Account - 25397
61
62 By chapter 50, section 1, of the laws of 2024:

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to the office of passenger and
2 freight transportation (54292).
3 Personal service (50000) ... 13,664,000 (re. \$13,129,000)
4 Nonpersonal service (57050) ... 5,825,000 (re. \$5,823,000)
5 Fringe benefits (60090) ... 8,668,000 (re. 8,028,000)
6 Indirect costs (58850) ... 688,000 (re. \$641,000)
7
8 By chapter 50, section 1, of the laws of 2023:
9 For services and expenses related to the office of passenger and
10 freight transportation (54292).
11 Personal service (50000) ... 13,664,000 (re. \$13,664,000)
12 Nonpersonal service (57050) ... 5,825,000 (re. \$5,227,000)
13 Fringe benefits (60090) ... 8,807,000 (re. \$8,574,000)
14 Indirect costs (58850) ... 710,000 (re. \$729,000)
15
16 By chapter 50, section 1, of the laws of 2022:
17 For services and expenses related to the office of passenger and
18 freight transportation (54292).
19 Personal service (50000) ... 13,664,000 (re. \$9,657,000)
20 Nonpersonal service (57050) ... 5,825,000 (re. \$3,737,000)
21 Fringe benefits (60090) ... 7,887,000 (re. \$6,159,000)
22 Indirect costs (58850) ... 576,000 (re. \$435,000)
23
24 By chapter 50, section 1, of the laws of 2021:
25 For services and expenses related to the office of passenger and
26 freight transportation (54292).
27 Personal service (50000) ... 10,510,000 (re. \$10,113,000)
28 Nonpersonal service (57050) ... 4,480,000 (re. \$3,379,000)
29 Fringe benefits (60090) ... 6,066,000 (re. \$5,048,000)
30 Indirect costs (58850) ... 443,000 (re. \$370,000)
31
32 By chapter 50, section 1, of the laws of 2020:
33 For services and expenses related to the office of passenger and
34 freight transportation (54292).
35 Personal service (50000) ... 10,510,000 (re. \$4,000)
36 Nonpersonal service (57050) ... 4,480,000 (re. \$3,414,000)
37 Fringe benefits (60090) ... 6,066,000 (re. \$72,000)
38 Indirect costs (58850) ... 514,000 (re. \$67,000)
39
40 By chapter 50, section 1, of the laws of 2019:
41 For services and expenses related to the office of passenger and
42 freight transportation (54292).
43 Personal service (50000) ... 10,510,000 (re. \$7,626,000)
44 Nonpersonal service (57050) ... 4,480,000 (re. \$3,180,000)
45 Fringe benefits (60090) ... 6,407,000 (re. \$4,642,000)
46 Indirect costs (58850) ... 514,000 (re. \$372,000)
47
48 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
49 section 1, of the laws of 2019:
50 For services and expenses related to the office of passenger and
51 freight transportation (54292).
52 Nonpersonal service (57050) ... 4,480,000 (re. \$4,026,000)
53
54 Special Revenue Funds - Other
55 Mass Transportation Operating Assistance Fund
56 Metropolitan Mass Transportation Operating Assistance Account - 21402
57
58 By chapter 50, section 1, of the laws of 2024:
59 For services and expenses related to the administration of the mass
60 transportation operating assistance program including bus
61 inspections primarily within the metropolitan commuter
62 transportation district. Provided, however, notwithstanding any

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 other provision of law, \$100,000 of this appropriation shall be made
 2 available for contractual services for the purpose of auditing and
 3 examining the accounts, books, records, documents, and papers of
 4 transportation operators receiving mass transportation operating
 5 assistance payments serving primarily within the metropolitan
 6 commuter transportation district when the commissioner of
 7 transportation deems such audits necessary.
 8 Such contracts may also include, but not be limited to,
 9 recommendations to achieve economies and efficiencies in the state
 10 transportation operating assistance program (54292).
 11 Personal service--regular (50100) ... 2,857,000 (re. \$1,691,000)
 12 Holiday/overtime compensation (50300) ... 411,000 (re. \$107,000)
 13 Supplies and materials (57000) ... 32,000 (re. \$3,000)
 14 Travel (54000) ... 204,000 (re. \$166,000)
 15 Contractual services (51000) ... 211,000 (re. \$211,000)
 16 Equipment (56000) ... 44,000 (re. \$44,000)
 17 Fringe benefits (60000) ... 2,151,000 (re. \$1,190,000)
 18 Indirect costs (58800) ... 102,000 (re. \$62,000)

19
 20 By chapter 50, section 1, of the laws of 2023:
 21 For services and expenses related to the administration of the mass
 22 transportation operating assistance program including bus
 23 inspections primarily within the metropolitan commuter transporta-
 24 tion district. Provided, however, notwithstanding any other
 25 provision of law, \$100,000 of this appropriation shall be made
 26 available for contractual services for the purpose of auditing and
 27 examining the accounts, books, records, documents, and papers of
 28 transportation operators receiving mass transportation operating
 29 assistance payments serving primarily within the metropolitan commu-
 30 ter transportation district when the commissioner of transportation
 31 deems such audits necessary.
 32 Such contracts may also include, but not be limited to, recommenda-
 33 tions to achieve economies and efficiencies in the state transporta-
 34 tion operating assistance program (54292).
 35 Personal service--regular (50100) ... 2,857,000 (re. \$742,000)
 36 Travel (54000) ... 204,000 (re. \$94,000)
 37 Contractual services (51000) ... 211,000 (re. \$205,000)
 38 Equipment (56000) ... 44,000 (re. \$32,000)
 39 Fringe benefits (60000) ... 2,192,000 (re. \$500,000)
 40 Indirect costs (58800) ... 102,000 (re. \$33,000)

41
 42 By chapter 50, section 1, of the laws of 2022:
 43 For services and expenses related to the administration of the mass
 44 transportation operating assistance program including bus
 45 inspections primarily within the metropolitan commuter transporta-
 46 tion district. Provided, however, notwithstanding any other
 47 provision of law, \$100,000 of this appropriation shall be made
 48 available for contractual services for the purpose of auditing and
 49 examining the accounts, books, records, documents, and papers of
 50 transportation operators receiving mass transportation operating
 51 assistance payments serving primarily within the metropolitan commu-
 52 ter transportation district when the commissioner of transportation
 53 deems such audits necessary.
 54 Such contracts may also include, but not be limited to, recommenda-
 55 tions to achieve economies and efficiencies in the state transporta-
 56 tion operating assistance program (54292).
 57 Personal service--regular (50100) ... 2,857,000 (re. \$1,088,000)
 58 Supplies and materials (57000) ... 32,000 (re. \$8,000)
 59 Travel (54000) ... 204,000 (re. \$72,000)
 60 Contractual services (51000) ... 211,000 (re. \$190,000)
 61 Equipment (56000) ... 44,000 (re. \$11,000)
 62 Fringe benefits (60000) ... 1,828,000 (re. \$437,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Indirect costs (58800) ... 81,000 (re. \$14,000)

2

3 By chapter 50, section 1, of the laws of 2021:

4 For services and expenses related to the administration of the mass
5 transportation operating assistance program including bus
6 inspections primarily within the metropolitan commuter transporta-
7 tion district. Provided, however, notwithstanding any other
8 provision of law, \$100,000 of this appropriation shall be made
9 available for contractual services for the purpose of auditing and
10 examining the accounts, books, records, documents, and papers of
11 transportation operators receiving mass transportation operating
12 assistance payments serving primarily within the metropolitan commu-
13 ter transportation district when the commissioner of transportation
14 deems such audits necessary.

15 Such contracts may also include, but not be limited to, recommenda-
16 tions to achieve economies and efficiencies in the state transporta-
17 tion operating assistance program (54292).

18 Personal service--regular (50100) ... 2,857,000 (re. \$1,022,000)
19 Supplies and materials (57000) ... 32,000 (re. \$16,000)
20 Travel (54000) ... 204,000 (re. \$102,000)
21 Contractual services (51000) ... 211,000 (re. \$205,000)
22 Equipment (56000) ... 44,000 (re. \$22,000)
23 Fringe benefits (60000) ... 1,792,000 (re. \$396,000)
24 Indirect costs (58800) ... 81,000 (re. \$17,000)

25

26 By chapter 50, section 1, of the laws of 2020:

27 For services and expenses related to the administration of the mass
28 transportation operating assistance program including bus
29 inspections primarily within the metropolitan commuter transporta-
30 tion district. Provided, however, notwithstanding any other
31 provision of law, \$100,000 of this appropriation shall be made
32 available for contractual services for the purpose of auditing and
33 examining the accounts, books, records, documents, and papers of
34 transportation operators receiving mass transportation operating
35 assistance payments serving primarily within the metropolitan commu-
36 ter transportation district when the commissioner of transportation
37 deems such audits necessary.

38 Such contracts may also include, but not be limited to, recommenda-
39 tions to achieve economies and efficiencies in the state transporta-
40 tion operating assistance program (54292).

41 Personal service--regular (50100) ... 2,857,000 (re. \$2,025,000)
42 Holiday/overtime compensation (50300) ... 411,000 (re. \$62,000)
43 Supplies and materials (57000) ... 32,000 (re. \$21,000)
44 Travel (54000) ... 204,000 (re. \$101,000)
45 Contractual services (51000) ... 211,000 (re. \$210,000)
46 Equipment (56000) ... 44,000 (re. \$31,000)
47 Fringe benefits (60000) ... 1,783,000 (re. \$1,069,000)
48 Indirect costs (58800) ... 98,000 (re. \$65,000)

49

50 By chapter 50, section 1, of the laws of 2019:

51 For services and expenses related to the administration of the mass
52 transportation operating assistance program including bus
53 inspections primarily within the metropolitan commuter transporta-
54 tion district. Provided, however, notwithstanding any other
55 provision of law, \$100,000 of this appropriation shall be made
56 available for contractual services for the purpose of auditing and
57 examining the accounts, books, records, documents, and papers of
58 transportation operators receiving mass transportation operating
59 assistance payments serving primarily within the metropolitan commu-
60 ter transportation district when the commissioner of transportation
61 deems such audits necessary.

62 Such contracts may also include, but not be limited to, recommenda-

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 tions to achieve economies and efficiencies in the state transporta-
 2 tion operating assistance program (54292).
 3 Personal service--regular (50100) ... 2,857,000 (re. \$855,000)
 4 Holiday/overtime compensation (50300) ... 411,000 (re. \$24,000)
 5 Supplies and materials (57000) ... 32,000 (re. \$11,000)
 6 Travel (54000) ... 204,000 (re. \$113,000)
 7 Contractual services (51000) ... 211,000 (re. \$114,000)
 8 Fringe benefits (60000) ... 2,087,000 (re. \$566,000)
 9 Indirect costs (58800) ... 113,000 (re. \$31,000)

10
 11 Special Revenue Funds - Other
 12 Mass Transportation Operating Assistance Fund
 13 Public Transportation Systems Operating Assistance Account - 21401
 14

15 By chapter 50, section 1, of the laws of 2024:
 16 For services and expenses related to the administration of the mass
 17 transportation operating assistance program including bus
 18 inspections primarily outside of the metropolitan commuter
 19 transportation district. Provided, however, notwithstanding any
 20 other provision of law, \$100,000 of this appropriation shall be made
 21 avail- able for contractual services for the purpose of auditing and
 22 examining the accounts, books, records, documents, and papers of
 23 transportation operators receiving mass transportation operating
 24 assistance payments serving primarily outside of the metropolitan
 25 commuter transportation district when the commissioner of
 26 transportation deems such audits necessary.
 27 Such contracts may also include, but not be limited to,
 28 recommendations to achieve economies and efficiencies in the state
 29 transportation operating assistance program (54292).
 30 Personal service--regular (50100) ... 797,000 (re. \$487,000)
 31 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 32 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 33 Travel (54000) ... 12,000 (re. \$12,000)
 34 Contractual services (51000) ... 210,000 (re. \$210,000)
 35 Equipment (56000) ... 6,000 (re. \$6,000)
 36 Fringe benefits (60000) ... 537,000 (re. \$331,000)
 37 Indirect costs (58800) ... 26,000 (re. \$17,000)
 38

39 By chapter 50, section 1, of the laws of 2023:
 40 For services and expenses related to the administration of the mass
 41 transportation operating assistance program including bus
 42 inspections primarily outside of the metropolitan commuter transpor-
 43 tation district. Provided, however, notwithstanding any other
 44 provision of law, \$100,000 of this appropriation shall be made
 45 available for contractual services for the purpose of auditing and
 46 examining the accounts, books, records, documents, and papers of
 47 transportation operators receiving mass transportation operating
 48 assistance payments serving primarily outside of the metropolitan
 49 commuter transportation district when the commissioner of transpor-
 50 tation deems such audits necessary.
 51 Such contracts may also include, but not be limited to, recommenda-
 52 tions to achieve economies and efficiencies in the state transporta-
 53 tion operating assistance program (54292).
 54 Personal service--regular (50100) ... 797,000 (re. \$214,000)
 55 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 56 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 57 Travel (54000) ... 12,000 (re. \$12,000)
 58 Contractual services (51000) ... 210,000 (re. \$208,000)
 59 Equipment (56000) ... 6,000 (re. \$6,000)
 60 Fringe benefits (60000) ... 547,000 (re. \$156,000)
 61 Indirect costs (58800) ... 26,000 (re. \$10,000)
 62

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1 By chapter 50, section 1, of the laws of 2022:

2 For services and expenses related to the administration of the mass
3 transportation operating assistance program including bus
4 inspections primarily outside of the metropolitan commuter transpor-
5 tation district. Provided, however, notwithstanding any other
6 provision of law, \$100,000 of this appropriation shall be made
7 available for contractual services for the purpose of auditing and
8 examining the accounts, books, records, documents, and papers of
9 transportation operators receiving mass transportation operating
10 assistance payments serving primarily outside of the metropolitan
11 commuter transportation district when the commissioner of transpor-
12 tation deems such audits necessary.

13 Such contracts may also include, but not be limited to, recommenda-
14 tions to achieve economies and efficiencies in the state transporta-
15 tion operating assistance program (54292).

16	Personal service--regular (50100) ...	797,000	.....	(re. \$291,000)
17	Holiday/overtime compensation (50300) ...	18,000	.....	(re. \$16,000)
18	Supplies and materials (57000) ...	6,000	.....	(re. \$6,000)
19	Travel (54000) ...	12,000	.....	(re. \$11,000)
20	Contractual services (51000) ...	210,000	.....	(re. \$210,000)
21	Equipment (56000) ...	6,000	.....	(re. \$6,000)
22	Fringe benefits (60000) ...	510,000	.....	(re. \$185,000)
23	Indirect costs (58800) ...	23,000	.....	(re. \$7,000)

24
25 By chapter 50, section 1, of the laws of 2021:

26 For services and expenses related to the administration of the mass
27 transportation operating assistance program including bus
28 inspections primarily outside of the metropolitan commuter transpor-
29 tation district. Provided, however, notwithstanding any other
30 provision of law, \$100,000 of this appropriation shall be made
31 available for contractual services for the purpose of auditing and
32 examining the accounts, books, records, documents, and papers of
33 transportation operators receiving mass transportation operating
34 assistance payments serving primarily outside of the metropolitan
35 commuter transportation district when the commissioner of transpor-
36 tation deems such audits necessary.

37 Such contracts may also include, but not be limited to, recommenda-
38 tions to achieve economies and efficiencies in the state transporta-
39 tion operating assistance program (54292).

40	Personal service--regular (50100) ...	797,000	.....	(re. \$423,000)
41	Holiday/overtime compensation (50300) ...	18,000	.....	(re. \$17,000)
42	Supplies and materials (57000) ...	6,000	.....	(re. \$5,000)
43	Travel (54000) ...	12,000	.....	(re. \$9,000)
44	Contractual services (51000) ...	210,000	.....	(re. \$209,000)
45	Equipment (56000) ...	6,000	.....	(re. \$6,000)
46	Fringe benefits (60000) ...	500,000	.....	(re. \$275,000)
47	Indirect costs (58800) ...	23,000	.....	(re. \$12,000)

48
49 By chapter 50, section 1, of the laws of 2020:

50 For services and expenses related to the administration of the mass
51 transportation operating assistance program including bus
52 inspections primarily outside of the metropolitan commuter transpor-
53 tation district. Provided, however, notwithstanding any other
54 provision of law, \$100,000 of this appropriation shall be made
55 available for contractual services for the purpose of auditing and
56 examining the accounts, books, records, documents, and papers of
57 transportation operators receiving mass transportation operating
58 assistance payments serving primarily outside of the metropolitan
59 commuter transportation district when the commissioner of transpor-
60 tation deems such audits necessary.

61 Such contracts may also include, but not be limited to, recommenda-
62 tions to achieve economies and efficiencies in the state transporta-

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 tion operating assistance program (54292).
 2 Personal service--regular (50100) ... 797,000 (re. \$486,000)
 3 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 4 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 5 Travel (54000) ... 12,000 (re. \$12,000)
 6 Contractual services (51000) ... 210,000 (re. \$210,000)
 7 Equipment (56000) ... 6,000 (re. \$5,000)
 8 Fringe benefits (60000) ... 498,000 (re. \$306,000)
 9 Indirect costs (58800) ... 28,000 (re. \$19,000)

10

11 By chapter 50, section 1, of the laws of 2019:

12 For services and expenses related to the administration of the mass
 13 transportation operating assistance program including bus
 14 inspections primarily outside of the metropolitan commuter transpor-
 15 tation district. Provided, however, notwithstanding any other
 16 provision of law, \$100,000 of this appropriation shall be made
 17 available for contractual services for the purpose of auditing and
 18 examining the accounts, books, records, documents, and papers of
 19 transportation operators receiving mass transportation operating
 20 assistance payments serving primarily outside of the metropolitan
 21 commuter transportation district when the commissioner of transpor-
 22 tation deems such audits necessary.

23 Such contracts may also include, but not be limited to, recommenda-
 24 tions to achieve economies and efficiencies in the state transporta-
 25 tion operating assistance program (54292).

26 Personal service--regular (50100) ... 797,000 (re. \$218,000)
 27 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 28 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 29 Travel (54000) ... 12,000 (re. \$12,000)
 30 Contractual services (51000) ... 210,000 (re. \$210,000)
 31 Equipment (56000) ... 6,000 (re. \$6,000)
 32 Fringe benefits (60000) ... 521,000 (re. \$153,000)
 33 Indirect costs (58800) ... 28,000 (re. \$7,000)

34

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Transportation Aviation Account - 22165

38

39 By chapter 50, section 1, of the laws of 2024:

40 For payment of expenses related to operation of Stewart and Republic
 41 airports (54292).

42 Personal service--regular (50100) ... 160,000 (re. \$160,000)
 43 Travel (54000) ... 11,000 (re. \$1,000)
 44 Contractual services (51000) ... 5,100,000 (re. \$4,458,000)
 45 Fringe benefits (60000) ... 106,000 (re. \$106,000)
 46 Indirect costs (58800) ... 5,000 (re. \$5,000)

47

48 By chapter 50, section 1, of the laws of 2023:

49 For payment of expenses related to operation of Stewart and Republic
 50 airports (54292).

51 Personal service--regular (50100) ... 160,000 (re. \$130,000)
 52 Travel (54000) ... 11,000 (re. \$5,000)
 53 Contractual services (51000) ... 5,100,000 (re. \$633,000)
 54 Fringe benefits (60000) ... 94,000 (re. \$78,000)
 55 Indirect costs (58800) ... 5,000 (re. \$4,000)

56

57 By chapter 50, section 1, of the laws of 2022:

58 For payment of expenses related to operation of Stewart and Republic
 59 airports (54292).

60 Travel (54000) ... 11,000 (re. \$10,000)
 61 Contractual services (51000) ... 5,100,000 (re. \$1,365,000)

62

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1 By chapter 50, section 1, of the laws of 2021:
2 For payment of expenses related to operation of Stewart and Republic
3 airports (54292).
4 Contractual services (51000) ... 4,700,000 (re. \$1,973,000)
5
6 By chapter 50, section 1, of the laws of 2020:
7 For payment of expenses related to operation of Stewart and Republic
8 airports (54292).
9 Contractual services (51000) ... 4,700,000 (re. \$481,000)
10
11 By chapter 50, section 1, of the laws of 2019:
12 For payment of expenses related to operation of Stewart and Republic
13 airports (54292).
14 Contractual services (51000) ... 4,700,000 (re. \$163,000)
15
16 OPERATIONS PROGRAM
17
18 General Fund
19 State Purposes Account - 10050
20
21 By chapter 50, section 1, of the laws of 2024:
22 For the payment of costs of snow and ice control on state highways and
23 preventive maintenance on state roads and bridges as defined in
24 paragraph (a) of subdivision 1 of section 10-d of the highway law.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and
27 Transfer Authority as defined in the 2024-25 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (54291).
31 Personal service--regular (50100)
32 156,742,000 (re. \$67,185,000)
33 Temporary service (50200) ... 4,926,000 (re. \$3,927,000)
34 Holiday/overtime compensation (50300)
35 41,753,000 (re. \$26,527,000)
36 Supplies and materials (57000) ... 151,965,000 (re. \$135,480,000)
37 Travel (54000) ... 112,000 (re. \$28,000)
38 Contractual services (51000) ... 67,323,000 (re. \$52,547,000)
39 Equipment (56000) ... 600,000 (re. \$373,000)
40
41 By chapter 50, section 1, of the laws of 2023:
42 For the payment of costs of snow and ice control on state highways and
43 preventive maintenance on state roads and bridges as defined in
44 paragraph (a) of subdivision 1 of section 10-d of the highway law.
45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority and the IT Interchange and Trans-
47 fer Authority as defined in the 2023-24 state fiscal year state
48 operations appropriation for the budget division program of the
49 division of the budget, are deemed fully incorporated herein and a
50 part of this appropriation as if fully stated (54291).
51 Personal service--regular (50100)
52 152,177,000 (re. \$13,000)
53 Temporary service (50200) ... 4,783,000 (re. \$1,945,000)
54 Holiday/overtime compensation (50300)
55 40,537,000 (re. \$7,602,000)
56 Supplies and materials (57000) ... 151,965,000 (re. \$54,777,000)
57 Travel (54000) ... 112,000 (re. \$20,000)
58 Contractual services (51000) ... 67,323,000 (re. \$8,556,000)
59 Equipment (56000) ... 600,000 (re. \$57,000)
60
61 By chapter 50, section 1, of the laws of 2022:
62 For the payment of costs of snow and ice control on state highways and

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1 preventive maintenance on state roads and bridges as defined in
 2 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority and the IT Interchange and Trans-
 5 fer Authority as defined in the 2022-23 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (54291).
 9 Personal service--regular (50100) ... 130,511,000 (re. \$36,000)
 10 Temporary service (50200) ... 4,102,000 (re. \$1,675,000)
 11 Holiday/overtime compensation (50300)
 12 34,765,000 (re. \$7,484,000)
 13 Supplies and materials (57000) ... 137,951,000 (re. \$25,060,000)
 14 Contractual services (51000) ... 61,400,000 (re. \$4,169,000)
 15 Equipment (56000) ... 547,000 (re. \$454,000)

16
 17 By chapter 50, section 1, of the laws of 2021:
 18 For the payment of costs of snow and ice control on state highways and
 19 preventive maintenance on state roads and bridges as defined in
 20 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority and the IT Interchange and Trans-
 23 fer Authority as defined in the 2021-22 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (54291).
 27 Personal service--regular (50100)
 28 124,781,000 (re. \$5,903,000)
 29 Temporary service (50200) ... 4,102,000 (re. \$2,411,000)
 30 Holiday/overtime compensation (50300)
 31 34,765,000 (re. \$11,978,000)
 32 Supplies and materials (57000) ... 137,951,000 (re. \$28,195,000)
 33 Travel (54000) ... 102,000 (re. \$25,000)
 34 Contractual services (51000) ... 61,400,000 (re. \$6,274,000)
 35 Equipment (56000) ... 547,000 (re. \$268,000)

36
 37 By chapter 50, section 1, of the laws of 2020:
 38 For the payment of costs of snow and ice control on state highways and
 39 preventive maintenance on state roads and bridges as defined in
 40 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority and the IT Interchange and Trans-
 43 fer Authority as defined in the 2020-21 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (54291).
 47 Personal service--regular (50100)
 48 124,781,000 (re. \$15,876,000)
 49 Temporary service (50200) ... 4,102,000 (re. \$1,037,000)
 50 Holiday/overtime compensation (50300)
 51 34,765,000 (re. \$12,079,000)
 52 Supplies and materials (57000) ... 137,951,000 (re. \$28,638,000)
 53 Travel (54000) ... 102,000 (re. \$95,000)
 54 Contractual services (51000) ... 61,400,000 (re. \$30,658,000)
 55 Equipment (56000) ... 547,000 (re. \$317,000)

56
 57 By chapter 50, section 1, of the laws of 2019:
 58 For the payment of costs of snow and ice control on state highways and
 59 preventive maintenance on state roads and bridges as defined in
 60 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 61 Notwithstanding any other provision of law to the contrary, the OGS
 62 Interchange and Transfer Authority and the IT Interchange and Trans-

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 fer Authority as defined in the 2019-20 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (54291).
 5 Personal service--regular (50100) ... 124,781,000 ... (re. \$5,953,000)
 6 Temporary service (50200) ... 4,102,000 (re. \$1,616,000)
 7 Holiday/overtime compensation (50300)
 8 34,765,000 (re. \$11,023,000)
 9 Supplies and materials (57000) ... 137,951,000 (re. \$4,002,000)
 10 Contractual services (51000) ... 61,400,000 (re. \$413,000)
 11 Equipment (56000) ... 547,000 (re. \$2,000)

12

13 By chapter 50, section 1, of the laws of 2018:

14 For the payment of costs of snow and ice control on state highways and
 15 preventive maintenance on state roads and bridges as defined in
 16 paragraph (a) of subdivision 1 of section 10-d of the highway law.

17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2018-19 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (54291).

23 Personal service--regular (50100) ... 120,014,000 ... (re. \$3,973,000)
 24 Supplies and materials (57000) ... 98,576,000 (re. \$2,470,000)
 25 Contractual services (51000) ... 48,116,000 (re. \$113,000)

26

27 Special Revenue Funds - Other

28 Miscellaneous Special Revenue Fund

29 Highway Construction and Maintenance Safety Education Account - 22089

30

31 By chapter 50, section 1, of the laws of 2024:

32 For services and expenses related to the operations program (54291).
 33 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 34 Contractual services (51000) ... 208,000 (re. \$208,000)
 35 Equipment (56000) ... 1,000 (re. \$1,000)

36

37 By chapter 50, section 1, of the laws of 2023:

38 For services and expenses related to the operations program (54291).
 39 Contractual services (51000) ... 208,000 (re. \$208,000)

40

41 By chapter 50, section 1, of the laws of 2022:

42 For services and expenses related to the operations program (54291).
 43 Contractual services (51000) ... 208,000 (re. \$208,000)

44

45 By chapter 50, section 1, of the laws of 2021:

46 For services and expenses related to the operations program (54291).
 47 Contractual services (51000) ... 208,000 (re. \$208,000)

48

49 By chapter 50, section 1, of the laws of 2020:

50 For services and expenses related to the operations program (54291).
 51 Contractual services (51000) ... 208,000 (re. \$208,000)

52

53 By chapter 50, section 1, of the laws of 2019:

54 For services and expenses related to the operations program (54291).
 55 Contractual services (51000) ... 208,000 (re. \$197,000)

56

57 RAIL SAFETY PROGRAM

58

59 General Fund

60 State Purposes Account - 10050

61

62 By chapter 50, section 1, of the laws of 2024:

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STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses of the rail safety program (54215).
2 Personal service--regular (50100) ... 1,467,000 (re. \$1,001,000)
3 Holiday/overtime compensation (50300) ... 92,000 (re. \$65,000)
4 Supplies and materials (57000) ... 33,000 (re. \$30,000)
5 Travel (54000) ... 136,000 (re. \$103,000)
6 Contractual services (51000) ... 11,000 (re. \$11,000)
7 Equipment (56000) ... 13,000 (re. \$13,000)
8
9 By chapter 50, section 1, of the laws of 2023:
10 For services and expenses of the rail safety program (54215).
11 Personal service--regular (50100) ... 1,467,000 (re. \$685,000)
12 Holiday/overtime compensation (50300) ... 92,000 (re. \$43,000)
13 Supplies and materials (57000) ... 33,000 (re. \$18,000)
14 Travel (54000) ... 136,000 (re. \$82,000)
15 Contractual services (51000) ... 11,000 (re. \$11,000)
16 Equipment (56000) ... 13,000 (re. \$13,000)
17
18 By chapter 50, section 1, of the laws of 2022:
19 For services and expenses of the rail safety program (54215).
20 Personal service--regular (50100) ... 797,000 (re. \$110,000)
21 Supplies and materials (57000) ... 18,000 (re. \$11,000)
22 Travel (54000) ... 74,000 (re. \$20,000)
23 Contractual services (51000) ... 6,000 (re. \$2,000)
24 Equipment (56000) ... 7,000 (re. \$7,000)
25
26 By chapter 50, section 1, of the laws of 2021:
27 For services and expenses of the rail safety program (54215).
28 Personal service--regular (50100) ... 797,000 (re. \$110,000)
29 Supplies and materials (57000) ... 18,000 (re. \$9,000)
30 Travel (54000) ... 74,000 (re. \$37,000)
31 Contractual services (51000) ... 6,000 (re. \$5,000)
32 Equipment (56000) ... 7,000 (re. \$7,000)
33
34 By chapter 50, section 1, of the laws of 2020:
35 For services and expenses of the rail safety program (54215).
36 Personal service--regular (50100) ... 797,000 (re. \$144,000)
37 Holiday/overtime compensation (50300) ... 50,000 (re. \$12,000)
38 Supplies and materials (57000) ... 18,000 (re. \$11,000)
39 Travel (54000) ... 74,000 (re. \$37,000)
40 Contractual services (51000) ... 6,000 (re. \$5,000)
41 Equipment (56000) ... 7,000 (re. \$7,000)
42
43 By chapter 50, section 1, of the laws of 2019:
44 For services and expenses of the rail safety program (54215).
45 Personal service--regular (50100) ... 797,000 (re. \$178,000)
46 Holiday/overtime compensation (50300) ... 50,000 (re. \$11,000)
47 Supplies and materials (57000) ... 18,000 (re. \$8,000)
48 Travel (54000) ... 74,000 (re. \$1,000)
49 Equipment (56000) ... 7,000 (re. \$7,000)
50

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	11,118,000	500,000
6 Special Revenue Funds - Federal	2,221,000	4,726,000
7 Special Revenue Funds - Other	900,000	1,369,000
	-----	-----
9 All Funds	14,239,000	6,595,000
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM 2,087,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses related to the
 21 administration program.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2025-26 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (81001).

33 Personal service--regular (50100)	543,000
34 Supplies and materials (57000)	10,000
35 Travel (54000)	14,000
36 Contractual services (51000)	601,000
37 Equipment (56000)	19,000

39 Program account subtotal	1,187,000

42 Special Revenue Funds - Other
 43 Combined Expendable Trust Fund
 44 Veterans' Remembrance and Cemetery Maintenance and Oper-
 45 ation Fund - 20201

47 For services and expenses related to veter-
 48 ans' cemetery operations (54648).

50 Contractual services (51000)	900,000

52 Program account subtotal	900,000

55 VETERANS' BENEFITS ADVISING PROGRAM 9,931,000
 56 -----

58 General Fund
 59 State Purposes Account - 10050

61 For services and expenses related to the
 62 veterans' benefits advising program.

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS 2025-26

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2025-26 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (54607).
11
12 Personal service--regular (50100) 8,949,000
13 Holiday/overtime compensation (50300) 23,000
14 Supplies and materials (57000) 63,000
15 Travel (54000) 104,000
16 Contractual services (51000) 352,000
17 Equipment (56000) 440,000
18 -----
19
20 VETERANS' EDUCATION PROGRAM 2,221,000
21 -----
22
23 Special Revenue Funds - Federal
24 Federal Miscellaneous Operating Grants Fund
25 Federal Operating Grant Account - 25386
26
27 For services and expenses related to the
28 veterans' education program (54610).
29
30 Personal service (50000) 1,301,000
31 Nonpersonal service (57050) 208,000
32 Fringe benefits (60090) 615,000
33 Indirect costs (58850) 97,000
34 -----
35

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
7 section 1, of the laws of 2014:
8 For services and expenses related to a federally funded state veter-
9 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
10 pursuant to a project approved by the United States department of
11 veterans' affairs (54611) ... 500,000 (re. \$500,000)
12
13 Special Revenue Funds - Other
14 Combined Expendable Trust Fund
15 Veterans' Remembrance and Cemetery Maintenance and Operation Fund -
16 20201
17
18 By chapter 50, section 1, of the laws of 2024:
19 For services and expenses related to veterans' cemetery operations
20 (54648).
21 Contractual services (51000) ... 900,000 (re. \$785,000)
22
23 By chapter 50, section 1, of the laws of 2023:
24 For services and expenses related to veterans' cemetery operations
25 (54648).
26 Contractual services (51000) ... 900,000 (re. \$584,000)
27
28 VETERANS' EDUCATION PROGRAM
29
30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Federal Operating Grant Account - 25386
33
34 By chapter 50, section 1, of the laws of 2024:
35 For services and expenses related to the veterans' education program
36 (54610).
37 Personal service (50000) ... 1,301,000 (re. \$1,301,000)
38 Nonpersonal service (57050) ... 208,000 (re. \$201,000)
39 Fringe benefits (60090) ... 615,000 (re. \$615,000)
40 Indirect costs (58850) ... 97,000 (re. \$97,000)
41
42 By chapter 50, section 1, of the laws of 2023:
43 For services and expenses related to the veterans' education program
44 (54610).
45 Personal service (50000) ... 1,261,000 (re. \$585,000)
46 Nonpersonal service (57050) ... 208,000 (re. \$127,000)
47 Fringe benefits (60090) ... 588,000 (re. \$177,000)
48 Indirect costs (58850) ... 97,000 (re. \$18,000)
49
50 By chapter 50, section 1, of the laws of 2022:
51 For services and expenses related to the veterans' education program
52 (54610).
53 Personal service (50000) ... 1,239,000 (re. \$513,000)
54 Nonpersonal service (57050) ... 208,000 (re. \$143,000)
55 Fringe benefits (60090) ... 574,000 (re. \$97,000)
56 Indirect costs (58850) ... 97,000 (re. \$2,000)
57
58 By chapter 50, section 1, of the laws of 2021:
59 For services and expenses related to the veterans' education program
60 (54610).
61 Personal service (50000) ... 1,199,000 (re. \$549,000)
62 Nonpersonal service (57050) ... 208,000 (re. \$128,000)

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1	Fringe benefits (60090) ... 549,000	(re. \$140,000)
2	Indirect costs (58850) ... 69,000	(re. \$33,000)
3		

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	2,545,000	0
6 Special Revenue Funds - Federal	8,851,000	20,180,000
7 Special Revenue Funds - Other	14,908,000	0
	-----	-----
9 All Funds	26,304,000	20,180,000
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM 22,990,000
15 -----

17 General Fund
18 State Purposes Account - 10050

20 For services and expenses related to the
21 storage of sexual offense evidence
22 collection kits.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2025-26 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (19921).

34 Personal service--regular (50100)	565,000
35 Supplies and materials (57000)	50,000
36 Travel (54000)	20,000
37 Contractual services (51000)	1,610,000
38 Equipment (56000)	300,000

40 Program account subtotal	2,545,000

43 Special Revenue Funds - Federal
44 Federal Miscellaneous Operating Grants Fund
45 Crime Victims Assistance Account - 25370

47 For services and expenses related to crime
48 victims assistance (19914).

50 Personal service (50000)	3,298,000
51 Nonpersonal service (57050)	1,468,000

53 Program account subtotal	4,766,000

56 Special Revenue Funds - Federal
57 Federal Miscellaneous Operating Grants Fund
58 Crime Victims - Compensation Account - 25370

60 For services and expenses related to crime
61 victims compensation (19917).

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2025-26

1	Personal service (50000)	496,000
2	Nonpersonal service (57050)	275,000
3		-----
4	Program account subtotal	771,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	CVB-Conference Fees Account - 22050	
10		
11	For services and expenses related to the	
12	administration program (81001).	
13		
14	Supplies and materials (57000)	15,000
15	Travel (54000)	10,000
16	Contractual services (51000)	80,000
17		-----
18	Program account subtotal	105,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Criminal Justice Improvement Account - 21945	
24		
25	For services and expenses related to the	
26	administration program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2025-26 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (81001).	
37		
38	Personal service--regular (50100)	4,666,000
39	Supplies and materials (57000)	70,000
40	Travel (54000)	80,000
41	Contractual services (51000)	5,690,000
42	Equipment (56000)	40,000
43	Fringe benefits (60000)	3,125,000
44	Indirect costs (58800)	193,000
45		-----
46	Program account subtotal	13,864,000
47		-----
48		
49	Special Revenue Funds - Other	
50	Miscellaneous Special Revenue Fund	
51	OVS Restitution Account - 22134	
52		
53	For services and expenses related to the	
54	administration program.	
55	Notwithstanding any provisions of law to the	
56	contrary, the amounts appropriated herein	
57	shall be net of refunds, rebates,	
58	reimbursements, credits, repayments,	
59	and/or disallowance.	
60	Notwithstanding any other provision of law	
61	to the contrary, the OGS Interchange and	
62	Transfer Authority and the IT Interchange	

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2025-26

1 and Transfer Authority as defined in the
 2 2025-26 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (81001).

8		
9	Personal service--regular (50100)	611,000
10	Supplies and materials (57000)	250,000
11	Travel (54000)	28,000
12	Contractual services (51000)	40,000
13	Equipment (56000)	10,000
14		-----
15	Program account subtotal	939,000
16		-----
17		
18	VICTIM AND WITNESS ASSISTANCE PROGRAM	3,314,000
19		-----

20
 21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 Crime Victims Assistance Account - 25370

24
 25 For victim and witness assistance in accord-
 26 ance with the federal crime control act of
 27 1984, distributed pursuant to a plan
 28 prepared by the director of the office of
 29 victim services and approved by the direc-
 30 tor of the budget, or distributed through
 31 a competitive process. A portion of these
 32 funds may be transferred, suballocated, or
 33 otherwise made available to other state
 34 agencies (19906).

35		
36	Personal service (50000)	1,730,000
37	Nonpersonal service (57050)	940,000
38	Fringe benefits (60090)	614,000
39	Indirect costs (58850)	30,000
40		-----

41

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Crime Victims Assistance Account - 25370
6
7 By chapter 50, section 1, of the laws of 2024:
8 For services and expenses related to crime victims assistance (19914).
9 Personal service (50000) ... 3,298,000 (re. \$3,298,000)
10 Nonpersonal service (57050) ... 1,468,000 (re. \$1,468,000)
11
12 By chapter 50, section 1, of the laws of 2023:
13 For services and expenses related to crime victims assistance (19914).
14 Personal service (50000) ... 3,219,000 (re. \$2,895,000)
15 Nonpersonal service (57050) ... 1,468,000 (re. \$1,468,000)
16
17 By chapter 50, section 1, of the laws of 2022:
18 For services and expenses related to crime victims assistance (19914).
19 Personal service (50000) ... 3,190,000 (re. \$17,000)
20 Nonpersonal service (57050) ... 1,468,000 (re. \$1,468,000)
21
22 By chapter 50, section 1, of the laws of 2021:
23 For services and expenses related to crime victims assistance (19914).
24 Nonpersonal service (57050) ... 1,768,000 (re. \$1,768,000)
25
26 By chapter 50, section 1, of the laws of 2020:
27 For services and expenses related to crime victims assistance (19914).
28 Nonpersonal service (57050) ... 1,768,000 (re. \$274,000)
29
30 By chapter 50, section 1, of the laws of 2019:
31 For services and expenses related to crime victims assistance (19914).
32 Nonpersonal service (57050) ... 768,000 (re. \$374,000)
33
34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Crime Victims - Compensation Account - 25370
37
38 By chapter 50, section 1, of the laws of 2024:
39 For services and expenses related to crime victims compensation
40 (19917).
41 Personal service (50000) ... 496,000 (re. \$496,000)
42 Nonpersonal service (57050) ... 275,000 (re. \$275,000)
43
44 By chapter 50, section 1, of the laws of 2023:
45 For services and expenses related to crime victims compensation
46 (19917).
47 Personal service (50000) ... 430,000 (re. \$430,000)
48 Nonpersonal service (57050) ... 275,000 (re. \$275,000)
49
50 By chapter 50, section 1, of the laws of 2022:
51 For services and expenses related to crime victims compensation
52 (19917).
53 Personal service (50000) ... 426,000 (re. \$67,000)
54 Nonpersonal service (57050) ... 275,000 (re. \$275,000)
55
56 By chapter 50, section 1, of the laws of 2021:
57 For services and expenses related to crime victims compensation
58 (19917).
59 Nonpersonal service (57050) ... 275,000 (re. \$275,000)
60
61 By chapter 50, section 1, of the laws of 2020:
62 For services and expenses related to crime victims compensation

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 (19917).
2 Nonpersonal service (57050) ... 275,000 (re. \$90,000)
3
4 By chapter 50, section 1, of the laws of 2019:
5 For services and expenses related to crime victims compensation
6 (19917).
7 Nonpersonal service (57050) ... 274,000 (re. \$1,000)
8
9 VICTIM AND WITNESS ASSISTANCE PROGRAM
10
11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Crime Victims Assistance Account - 25370
14
15 By chapter 50, section 1, of the laws of 2024:
16 For victim and witness assistance in accordance with the federal crime
17 control act of 1984, distributed pursuant to a plan prepared by the
18 director of the office of victim services and approved by the
19 director of the budget, or distributed through a competitive
20 process. A portion of these funds may be transferred, suballocated,
21 or otherwise made available to other state agencies (19906).
22 Personal service (50000) ... 1,730,000 (re. \$1,730,000)
23 Nonpersonal service (57050) ... 940,000 (re. \$940,000)
24 Fringe benefits (60090) ... 614,000 (re. \$614,000)
25 Indirect costs (58850) ... 30,000 (re. \$30,000)
26
27 By chapter 50, section 1, of the laws of 2023:
28 For victim and witness assistance in accordance with the federal crime
29 control act of 1984, distributed pursuant to a plan prepared by the
30 director of the office of victim services and approved by the direc-
31 tor of the budget, or distributed through a competitive process. A
32 portion of these funds may be transferred, suballocated, or other-
33 wise made available to other state agencies (19906).
34 Personal service (50000) ... 1,687,000 (re. \$381,000)
35 Nonpersonal service (57050) ... 940,000 (re. \$693,000)
36 Fringe benefits (60090) ... 491,000 (re. \$161,000)
37 Indirect costs (58850) ... 30,000 (re. \$17,000)
38
39 By chapter 50, section 1, of the laws of 2022:
40 For victim and witness assistance in accordance with the federal crime
41 control act of 1984, distributed pursuant to a plan prepared by the
42 director of the office of victim services and approved by the direc-
43 tor of the budget, or distributed through a competitive process. A
44 portion of these funds may be transferred, suballocated, or other-
45 wise made available to other state agencies (19906).
46 Personal service (50000) ... 1,671,000 (re. \$20,000)
47 Nonpersonal service (57050) ... 960,000 (re. \$226,000)
48 Fringe benefits (60090) ... 460,000 (re. \$13,000)
49 Indirect costs (58850) ... 10,000 (re. \$1,000)
50
51 By chapter 50, section 1, of the laws of 2021:
52 For victim and witness assistance in accordance with the federal crime
53 control act of 1984, distributed pursuant to a plan prepared by the
54 director of the office of victim services and approved by the direc-
55 tor of the budget, or distributed through a competitive process. A
56 portion of these funds may be transferred, suballocated, or other-
57 wise made available to other state agencies (19906).
58 Personal service (50000) ... 1,600,000 (re. \$44,000)
59 Nonpersonal service (57050) ... 210,000 (re. \$31,000)
60 Fringe benefits (60090) ... 460,000 (re. \$46,000)
61
62 By chapter 50, section 1, of the laws of 2020:

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For victim and witness assistance in accordance with the federal crime
 2 control act of 1984, distributed pursuant to a plan prepared by the
 3 director of the office of victim services and approved by the direc-
 4 tor of the budget, or distributed through a competitive process. A
 5 portion of these funds may be transferred, suballocated, or other-
 6 wise made available to other state agencies (19906).
 7 Personal service (50000) ... 1,600,000 (re. \$11,000)

8

9 By chapter 50, section 1, of the laws of 2019:

10 For victim and witness assistance in accordance with the federal crime
 11 control act of 1984, distributed pursuant to a plan prepared by the
 12 director of the office of victim services and approved by the direc-
 13 tor of the budget, or distributed through a competitive process. A
 14 portion of these funds may be transferred, suballocated, or other-
 15 wise made available to other state agencies (19906).
 16 Personal service (50000) ... 830,000 (re. \$8,000)

17

NEW YORK WATERFRONT COMMISSION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	3,000,000	0
6 Special Revenue - Other	1,931,000	0
7 Special Revenue - Federal	42,000	0
8	-----	-----
9 All Funds	4,973,000	0
10	=====	=====

11 SCHEDULE

12
13
14 FORFEITURE PROGRAM 42,000
15 -----

16
17 Special Revenue Fund - Federal
18 Federal Miscellaneous Operating Grants Fund
19 Federal Forfeiture Account

20
21 For services and expenses incurred by the
22 New York Waterfront Commission relating to
23 the joint operation or task forces with
24 the United States Departments of Justice
25 and Homeland Security.

26
27 Holiday/overtime compensation (53000) 42,000
28 -----

29
30 OPERATIONS PROGRAM 3,300,000
31 -----

32
33 General Fund
34 State Purposes Account - 10050

35
36 For services and expenses relating to
37 support of the New York Waterfront Commis-
38 sion as constituted pursuant to section 6
39 of chapter 882 of the laws of 1953 as
40 amended by Part EEE of chapter 58 of the
41 laws of 2023. All or a portion of the
42 funds appropriated herein may be suballo-
43 cated or transferred to any state depart-
44 ment or agency (81003).

45
46 Personal service--regular (50100) 2,366,000
47 Holiday/overtime compensation (50300) 84,000
48 Supplies and materials (57000) 157,000
49 Travel (54000) 63,000
50 Contractual services (51000) 330,000
51 -----
52 Program account subtotal 3,000,000
53 -----

54
55 Special Revenue Funds - Other
56 Miscellaneous Special Revenue Fund
57 Equitable Sharing-NYWC Treasury Account - 22259

58
59 For services and expenses related to the
60 operations program. A portion of these
61 funds may be suballocated to other state
62 agencies (81003).

NEW YORK WATERFRONT COMMISSION

STATE OPERATIONS 2025-26

1		
2	Equipment (56000)	75,000
3	Supplies and Materials (57000)	25,000
4		-----
5	Program account subtotal	100,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Equitable Sharing-NYWC Justice Account - 22260	
11		
12	For services and expenses related to the	
13	operations program. A portion of these	
14	funds may be suballocated to other state	
15	agencies (81003).	
16		
17	Equipment (56000)	25,000
18	Supplies and Materials (57000)	25,000
19		-----
20	Program account subtotal	50,000
21		-----
22		
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	New York Seized Assets Account - 22264	
26		
27	For services and expenses related to the	
28	operations program. A portion of these	
29	funds may be suballocated to other state	
30	agencies (81501).	
31		
32	Equipment (56000)	125,000
33	Supplies and Materials (57000)	25,000
34		-----
35	Program account subtotal	150,000
36		-----
37		
38	WATERFRONT EMPLOYERS ASSESSMENT PROGRAM	1,631,000
39		-----
40		
41	Special Revenue Fund - Other	
42	Miscellaneous Special Revenue Fund	
43	Employers Assessment Account	
44		
45	For services and expenses relating to the	
46	New York Waterfront Commission's assess-	
47	ment on waterfront employers and related	
48	services in the Port of New York.	
49		
50	Personal Service-regular (50100)	1,631,000
51		-----
52		

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,239,000	0
6 Special Revenue Funds - Other	150,000	0
	-----	-----
8 All Funds	1,389,000	0
	=====	=====

11 SCHEDULE

13 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,389,000

16 General Fund
17 State Purposes Account - 10050

19 For services and expenses associated with
20 the office of the welfare inspector gener-
21 al.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2025-26 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated.

32 Notwithstanding any law to the contrary, the
33 money hereby appropriated may be increased
34 or decreased by transfer with any other
35 appropriation within any other agency
36 (54901).

38 Personal service--regular (50100)	827,000
39 Supplies and materials (57000)	25,000
40 Travel (54000)	28,000
41 Contractual services (51000)	320,000
42 Equipment (56000)	39,000

44 Program account subtotal	1,239,000

47 Special Revenue Funds - Other
48 Miscellaneous Special Revenue Fund
49 Equitable Sharing-WIG Justice Account - 22227

51 For services and expenses associated with
52 the office of the welfare inspector gener-
53 al.

54 Notwithstanding any law to the contrary, the
55 money hereby appropriated may be increased
56 or decreased by transfer with any other
57 appropriation within any other agency
58 (54901).

60 Contractual services (51000)	50,000

62 Program account subtotal	50,000

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2025-26

1 -----

2

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Equitable Sharing-WIG Treasury Account - 22228

6

7 For services and expenses associated with

8 the office of the welfare inspector gener-

9 al.

10 Notwithstanding any law to the contrary, the

11 money hereby appropriated may be increased

12 or decreased by transfer with any other

13 appropriation within any other agency

14 (54901).

15

16 Contractual services (51000)	50,000

17	
18 Program account subtotal	50,000

19	

20

21 Special Revenue Funds - Other

22 Miscellaneous Special Revenue Fund

23 Welfare Inspector General Seized Assets Account - 22216

24

25 For services and expenses associated with

26 the office of the welfare inspector gener-

27 al.

28 Notwithstanding any law to the contrary, the

29 money hereby appropriated may be increased

30 or decreased by transfer with any other

31 appropriation within any other agency

32 (54901).

33

34 Contractual services (51000)	50,000

35	
36 Program account subtotal	50,000

37	
38	

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	232,013,000	0
6	-----	-----
7 All Funds	232,013,000	0
8	=====	=====

10 SCHEDULE

12 WORKERS' COMPENSATION PROGRAM 232,013,000

- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 Workers' Compensation Account - 21995

19 For services and expenses related to the
 20 workers' compensation program.
 21 A portion of these funds may be suballocated
 22 to the department of law.
 23 Up to \$4,000,000 of these funds may be used
 24 for personal service and nonpersonal
 25 service associated with the investigation
 26 and prosecution of workers' compensation
 27 fraud by the workers' compensation board
 28 inspector general.
 29 A portion of these funds may be suballocated
 30 to the office of addiction services and
 31 supports for the opioid tapering pilot
 32 project (55203).

34 Personal service--regular (50100)	102,260,000
35 Temporary service (50200)	173,000
36 Holiday/overtime compensation (50300)	402,000
37 Supplies and materials (57000)	3,269,000
38 Travel (54000)	1,010,000
39 Contractual services (51000)	54,392,000
40 Equipment (56000)	1,414,000
41 Fringe benefits (60000)	66,361,000
42 Indirect costs (58800)	2,411,000
43	-----
44 Total amount available	231,692,000
45	-----

47 For suballocation to the department of
 48 health for expenses incurred in the devel-
 49 opment of inpatient hospital rates for
 50 workers' compensation benefit payments
 51 (55205).

53 Personal service--regular (50100)	187,000
54 Supplies and materials (57000)	1,000
55 Travel (54000)	5,000
56 Equipment (56000)	5,000
57 Fringe benefits (60000)	118,000
58 Indirect costs (58800)	5,000
59	-----
60 Total amount available	321,000
61	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2016:
7 For services and expenses to support additional statewide counterter-
8 rorism efforts. Notwithstanding any other provision of law to the
9 contrary, funds hereby appropriated may be transferred or suballo-
10 cated to the division of state police and/or the division of mili-
11 tary and naval affairs (79999) ... 3,000,000 (re. \$3,000,000)
12

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 All Funds
2
3 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
4 section 1, of the laws of 2023:
5 For services and expenses of evidence-based risk management, data
6 system analytics, business process improvement, digital government
7 services, technology and tools, and initiatives to improve fiscal
8 operations, program evaluation and service delivery. All or a
9 portion of the funds appropriated here-in may be suballocated or
10 transferred to any state department or agency (85014)
11 25,000,000 (re. \$25,000,000)
12
13 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
14 section 1, of the laws of 2023:
15 For services and expenses of evidence-based risk management, data
16 system analytics, business process improvement, digital government
17 service, technology and tools, and initiatives to improve fiscal
18 operations, program evaluation and service delivery. All or a
19 portion of the funds appropriated here-in may be suballocated or
20 transferred to any state department or agency (85014)
21 25,000,000 (re. \$1,116,000)
22

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund	111,000	0
5 Special Revenue Funds - Other	894,000	0
6	-----	-----
7 All Funds	1,005,000	0
8	=====	=====

10 SCHEDULE

11
12 OPERATIONS PROGRAM 1,005,000
13 -----

14
15 General Fund
16 State Purposes Account - 10050

17
18 For services and expenses of the deferred
19 compensation board pursuant to section 5
20 of the state finance law (81003).

21
22 Contractual services (51000) 111,000
23 -----
24 Program account subtotal 111,000
25 -----

26
27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Deferred Compensation Administration Account - 22151

30
31 For services and expenses related to the
32 operations program (81003).

33
34 Personal service--regular (50100) 493,000
35 Temporary service (50200) 2,000
36 Supplies and materials (57000) 4,000
37 Travel (54000) 5,000
38 Contractual services (51000) 63,000
39 Equipment (56000) 3,000
40 Fringe benefits (60000) 310,000
41 Indirect costs (58800) 14,000
42 -----
43 Program account subtotal 894,000
44 -----
45

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	8,348,404,000	0
6 Fiduciary Funds	400,500,000	0
	-----	-----
8 All Funds	8,748,904,000	0
	=====	=====

11 SCHEDULE

13 GENERAL STATE CHARGES 8,748,904,000

16 General Fund
17 State Purposes Account - 10050

19 For employee fringe benefits according to
20 the following project schedule including
21 those benefits which are related to
22 employees paid from funds, accounts, or
23 programs where the division of the budget
24 has issued waivers (85022) 11,343,317,000

26 Project Schedule
27 PROJECT AMOUNT

28 -----
29 For the state's contribution
30 to the health insurance fund
31 and deposit into the retiree
32 health benefit trust fund
33 pursuant to section 99-aa of
34 the state finance law,
35 provided however that
36 notwithstanding any other
37 provision of law to the
38 contrary, this appropriation
39 shall not be available to
40 reimburse the income related
41 monthly adjustment amount
42 for amounts incurred on or
43 after January 1, 2025 to any
44 active or retired employee
45 and their dependents, if
46 any. The state's share of
47 the health insurance program
48 dividends shall be available
49 to pay for the premiums in
50 2025-26 5,908,897,000

51 For the state's contribution
52 to the employees' retirement
53 system pension accumulation
54 fund, the police and fire
55 retirement system pension
56 accumulation fund, and the
57 New York state public
58 employees group life insur-
59 ance plan. Provided howev-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1 er, that notwithstanding any
 2 other provision of law to
 3 the contrary, this appropri-
 4 ation shall be available to
 5 make contributions to such
 6 funds and plan in state
 7 fiscal year 2025-26 for
 8 liabilities incurred or
 9 estimated to be incurred on
 10 or after April 1, 2026 2,510,762,000
 11 For the state's contribution
 12 to the social security
 13 contribution fund 1,261,862,000
 14 For payments to the state
 15 insurance fund for workers'
 16 compensation benefits and
 17 other related workers'
 18 compensation costs prior to
 19 or after they become
 20 incurred including but not
 21 limited to the benefits
 22 defined in chapters 302 and
 23 303 of the laws of 1985 699,006,000
 24 For payment of SUNY hospitals
 25 health insurance premiums on
 26 or before March 31,
 27 2026 312,000,000
 28 For payment during the period
 29 July 1, 2025 to June 30,
 30 2026 of the state's share to
 31 the teachers insurance and
 32 annuity association and the
 33 college retirement equities
 34 fund for state university
 35 faculty in accordance with
 36 chapter 337 of the laws of
 37 1964 264,296,000
 38 For the state's contribution
 39 to employee benefit fund
 40 programs 132,531,000
 41 For the state's contribution
 42 to the dental insurance plan .. 82,730,000
 43 For the payment of the metro-
 44 politan commuter transporta-
 45 tion mobility tax pursuant
 46 to article 23 of the tax
 47 law as added by chapter 25
 48 of the laws of 2009 on
 49 behalf of the state
 50 employees employed in the
 51 metropolitan commuter
 52 transportation district 40,177,000
 53 For state reimbursement to New
 54 York city for payments made
 55 for special accidental death
 56 benefits to beneficiaries of
 57 first responders made pursu-
 58 ant to section 208-f of the
 59 general municipal law,

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1 including the payment of
 2 liabilities incurred prior
 3 to April 1, 2025. Notwith-
 4 standing the provisions of
 5 any other law to the contra-
 6 ry, for state fiscal year
 7 2025-2026 the liability of
 8 the state and the amount to
 9 be distributed or otherwise
 10 expended by the state pursu-
 11 ant to section 208-f of the
 12 general municipal law shall
 13 be limited to the amount
 14 appropriated 32,025,000
 15 For payment of liabilities
 16 incurred during the period
 17 July 1, 2025 through June
 18 30, 2026 on behalf of the
 19 state university of New York
 20 to the teachers' retirement
 21 system for eligible state
 22 university faculty and for
 23 the state's pension
 24 obligations associated
 25 with state employees who
 26 are members of the
 27 teachers' retirement system
 28 23,446,000
 29 For the state's contribution
 30 to the survivors' benefit
 31 fund for payments to the
 32 survivors of state employees
 33 and retired state employees ... 15,500,000
 34 For reimbursement to the unem-
 35 ployment insurance fund for
 36 payments made to claimants
 37 formerly employed by the
 38 state of New York 15,000,000
 39 For the state's contribution
 40 to the vision care plan 12,809,000
 41 For expenses incurred during
 42 the period July 1, 2025 to
 43 June 30, 2026 specific to
 44 the group disability insur-
 45 ance program for employees
 46 in the professional service
 47 in order to provide disabil-
 48 ity benefits for such
 49 employees 10,395,000
 50 For the state's share of
 51 contributions to the volun-
 52 tary defined contribution
 53 plan made on behalf of
 54 eligible employees pursuant
 55 to chapter 18 of the laws of
 56 2012 who elect to partic-
 57 ipate in such plan and who
 58 are not otherwise eligible
 59 to participate in the SUNY

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1 optional retirement program 7,523,000
 2 For payment of liabilities
 3 incurred during the period
 4 July 1, 2025 to June 30,
 5 2026 specific to the
 6 metropolitan commuter
 7 transportation mobility tax
 8 pursuant to article 23 of
 9 the tax law as added by
 10 chapter 25 of the laws of
 11 2009 on behalf of the state
 12 university teaching hospital
 13 employees at Stony Brook
 14 and downstate medical
 15 employed in the commuter
 16 transportation district 5,293,000
 17 For payments for the income
 18 protection plans of current
 19 and prior years 4,625,000
 20 For state reimbursements to
 21 counties, cities, towns, or
 22 villages for payments made
 23 for special accidental death
 24 benefits made pursuant to
 25 section 208-f of the general
 26 municipal law. Notwithstand-
 27 ing the provisions of any
 28 other law to the contrary,
 29 for state fiscal year 2025-
 30 2026 the liability of the
 31 state and the amount to be
 32 distributed or otherwise
 33 expended by the state pursu-
 34 ant to section 208-f of the
 35 general municipal law shall
 36 be limited to the amount
 37 appropriated 2,000,000
 38 For payments associated with
 39 the accident reporting
 40 system 600,000
 41 For suballocation to the state
 42 university of New York,
 43 pursuant to a plan approved
 44 by the director of the budg-
 45 et, for services and
 46 expenses of administering
 47 the voluntary defined
 48 contribution plan, estab-
 49 lished pursuant to chapter
 50 18 of the laws of 2012 500,000
 51 For reimbursement of liabil-
 52 ities heretofore accrued or
 53 hereafter to accrue during
 54 the period July 1, 2025 to
 55 June 30, 2026 to Cornell
 56 university and Alfred
 57 university for unemployment
 58 for employees of the statu-
 59 tory colleges 500,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1	For the state's pension obli-	
2	gations associated with	
3	state employees who are	
4	members of the state educa-	
5	tion department's optional	
6	retirement program	393,000
7	For payment of liabilities	
8	incurred during the period	
9	July 1, 2025 to June 30,	
10	2026 specific to federal	
11	retirement costs of Cornell	
12	cooperative extension	
13	professional employees who	
14	are now participating in the	
15	federal retirement system	200,000
16	For payments for accidental	
17	death benefits pursuant to	
18	collective bargaining agree-	
19	ments	150,000
20	For payments for tuition	
21	reimbursement pursuant to	
22	collective bargaining agree-	
23	ments	97,000
24		-----
25	Project schedule total	11,343,317,000
26		-----
27		
28	For taxes on public lands and payments	
29	pursuant to sections 532 through 546 of	
30	the real property tax law. The moneys	
31	hereby appropriated are available for	
32	payment of any liabilities or obligations	
33	incurred prior to April 1, 2025 in addi-	
34	tion to current liabilities (80568)	334,784,000
35	For judgments against the state pursuant to	
36	section 20 of the court of claims act and	
37	for judgments pursuant to actions brought	
38	in the court of claims against public	
39	benefit corporations indemnified by the	
40	state, exclusive of the payment of any	
41	judgments arising out of actions or	
42	proceedings brought to obtain payment for	
43	wages, salaries or other employee bene-	
44	fits; provided however, notwithstanding	
45	any other provision of law to the	
46	contrary, including any law or regulation	
47	that limits the annual rate of interest to	
48	be paid on a state judgment or accrued	
49	claim, exclusive of any provision of the	
50	tax law which provides for the annual rate	
51	of interest to be paid on a judgment or	
52	accrued claim, the rate of interest to be	
53	paid by the state upon any judgment or	
54	accrued claims against the state incurred	
55	as liabilities through March 31, 2026 and	
56	paid out of this appropriation shall be	
57	calculated at a rate equal to the weekly	
58	average one year constant maturity	
59	treasury yield, as published by the board	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1 of governors of the federal reserve
2 system, for the calendar week preceding
3 the date of the entry of the judgment
4 awarding damages. The moneys hereby
5 appropriated are available for payment of
6 any liabilities or obligations incurred
7 prior to April 1, 2025 in addition to
8 current liabilities (80564) 177,953,000
9 For the payment of the defense by private
10 counsel and the indemnification or payment
11 on behalf of state officers and employees
12 in civil judicial proceedings in accord-
13 ance with the provisions of section 17 of
14 the public officers law; the payment on
15 behalf of the state, exclusive of the
16 payment for wages, salaries or other
17 employee benefits, in civil judicial
18 proceedings where a state officer or
19 employee entitled to a defense in accord-
20 ance with section 17 of the public offi-
21 cers law was dismissed from the civil
22 judicial proceeding; the payment on behalf
23 of the state, exclusive of the payment for
24 wages, salaries or other employment bene-
25 fits, and in civil judicial proceedings
26 brought pursuant to Title VI of the Civil
27 Rights Act of 1964, 42 USC Section 2000d
28 et seq., Title VII of the Civil Rights Act
29 of 1964, 42 USC Section 2000e et seq.,
30 Title IX of the Education Amendments of
31 1972, 20 USC Section 1681 et seq., Titles
32 II, III, and/or V of the Americans With
33 Disabilities Act of 1990, 42 USC Section
34 12101 et seq., of the Rehabilitation Act
35 of 1973, 29 USC Section 791 et seq., the
36 state human rights law and other employ-
37 ment related causes of action; and in
38 criminal proceedings in accordance with
39 the provisions of section 19 of the public
40 officers law. The moneys hereby appropri-
41 ated are available for payment of any
42 liabilities or obligations incurred prior
43 to April 1, 2025 in addition to current
44 liabilities (80563) 55,849,000
45 For payments in accordance with section 19-a
46 of the public lands law (80567) 15,466,000
47 For the payment on behalf of the state in
48 connection with the resolution of Merton
49 Simpson et al. v. New York State Depart-
50 ment of Civil Service et al. and associ-
51 ated United States District Court Northern
52 District of New York Order dated April 25,
53 2011 (80524) 10,200,000
54 For services and expenses relating to the
55 costs of outside legal services. Moneys
56 from this appropriation shall be available
57 only if approved by the director of the
58 budget (85023) 10,000,000
59 For assessments for local improvements. The

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1 moneys hereby appropriated are available
2 for payment of any liabilities or obli-
3 gations incurred prior to April 1, 2025 in
4 addition to current liabilities (80565) 4,000,000
5 For payment of claims for damage to personal
6 or real property or for bodily injuries or
7 wrongful death caused by officers, employ-
8 ees, or other authorized persons providing
9 service to state government while provid-
10 ing such service, and the state university
11 construction fund while acting within the
12 scope of their employment, and while oper-
13 ating motor vehicles, and for any individ-
14 uals operating motor vehicles which are
15 assigned on a permanent basis with unre-
16 stricted use to state officers and employ-
17 ees when the person is permanently
18 assigned the motor vehicle (80559) 2,575,000
19 For transfer to the property casualty insur-
20 ance security fund in accordance with the
21 terms of the settlement between the state
22 and the plaintiffs in accordance with the
23 Court of Appeals' opinion in Alliance of
24 American Insurers v. Chu, 77 NY2d 573
25 (1991) (80561) 2,000,000
26 For the state's share of assessments issued
27 by the Hudson River-Black River regulating
28 district pursuant to subdivisions 2 and 3
29 of section 15-2121 of the environmental
30 conservation law (80356) 1,250,000
31 For services and expenses relating to the
32 costs of expert witnesses or legal
33 services related to cases in which the
34 attorney general provides representation
35 for the state (85024) 1,000,000
36 For services and expenses associated with
37 legal and other fees related to Indian
38 land claims litigation involving the state
39 of New York, local governments and private
40 land owners who are named as defendants in
41 these lawsuits, including liabilities
42 incurred prior to April 1, 2025 (80560)..... 700,000
43 For payments in accordance with section 19-b
44 of the public lands law (80566) 600,000
45 For payments in accordance with section 3 of
46 chapter 774 of the laws of 1989 (80525) 400,000
47 For the reissuance of checks which were not
48 presented for payment within the time
49 limits contained in section 102 of the
50 state finance law or for which payment has
51 been authorized by specific legislation
52 (80562) 24,000
53
54 Total amount available 11,960,118,000
55 =====
56
57 Less the amount appropriated to the state
58 university of New York for suballocation
59 to the miscellaneous -- all state depart-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

1	ments and agencies, general state charges	
2	program for payment of employee fringe	
3	benefits. The actual suballocation amount	
4	may be allocated to the employee fringe	
5	benefit appropriation on or before March	
6	31, 2026 at the discretion of the division	
7	of the budget	(1,991,489,000)
8	Less an amount paid into the fringe benefit	
9	escrow account from non-General Fund state	
10	agencies to support fringe benefit spend-	
11	ing from appropriations contained in this	
12	schedule, including, but not limited to,	
13	the state's contribution to: i) the health	
14	insurance fund; ii) dental insurance plan;	
15	iii) vision care plan, iv) employees'	
16	retirement system pension accumulation	
17	fund, police and fire retirement system	
18	pension accumulation fund, and public	
19	employees group life insurance plan; v)	
20	social security contribution fund; vi) the	
21	state insurance fund for workers' compen-	
22	sation benefits and other related workers'	
23	compensation costs; vii) employee benefit	
24	fund programs; viii) unemployment insur-	
25	ance fund; and ix) survivors' benefit	
26	fund. To the extent there is available	
27	funding in the fringe benefit escrow	
28	account to support fringe benefit appro-	
29	priations contained in the schedule, the	
30	amount specified in this appropriation	
31	shall be allocated to the \$11,343,317,000	
32	employee fringe benefit appropriation on	
33	or before March 31, 2026 at the discretion	
34	of the division of the budget	(1,620,225,000)
35		-----
36	Program account subtotal	8,348,404,000
37		-----
38		
39	Fiduciary Funds	
40	Employees Dental Insurance Fund	
41	Dental Insurance Interest Account - 60402	
42		
43	For additional state expenditures in	
44	relation to the New York state dental	
45	insurance fund (80579)	500,000
46		-----
47	Program account subtotal	500,000
48		-----
49		
50	Fiduciary Funds	
51	Employees Health Insurance Fund	
52	Reserve for Rate Fluctuations Account - 60202	
53		
54	For additional state expenditures in	
55	relation to the New York state health	
56	insurance program (80581)	400,000,000
57		-----
58	Program account subtotal	400,000,000
59		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2025-26

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	6,173,000	0
	-----	-----
7 All Funds	6,173,000	0
	=====	=====

10 SCHEDULE

12 GREEN THUMB PROGRAM	6,173,000

15 General Fund
 16 State Purposes Account - 10050

18 For services and expenses of the green thumb
 19 program, including allocation to other
 20 state departments and agencies (80590).
 21
 22 Contractual services (51000) 6,173,000
 23 -----
 24

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	546,000	0
	-----	-----
7 All Funds	546,000	0
	=====	=====

10 SCHEDULE

12 OPERATIONS PROGRAM 546,000

15 General Fund
16 State Purposes Account - 10050

18 For services and expenses related to the
19 operations program (81003).

21 Personal service--regular (50100)	504,000
22 Fringe benefits (60000)	42,000

24

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2025-26

1 General Fund
2 State Purposes Account - 10050
3
4 For payments to those insurance companies participating in
5 the New York state government employees health insurance
6 plan in the event of termination of the contractual
7 agreement between such insurance companies and the New
8 York state department of civil service, or in the event
9 of termination of the contractual agreement between the
10 New York state department of civil service and such
11 municipalities or school districts which have elected to
12 receive distributions from the health insurance reserve
13 receipts fund, and for payments to the health insurance
14 reserve receipts fund as required to fulfill contractual
15 agreements between the New York state department of
16 civil service and those insurance companies participat-
17 ing in the New York state governmental employees health
18 insurance plan.
19 The moneys hereby appropriated shall be available for
20 payments to the health insurance reserve receipts fund
21 and the above insurance carriers (80547) 773,854,000
22 =====
23

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2025-26

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund	
3	Depository Account - 60553	
4		
5	For disbursement pursuant to section 99-c of the state	
6	finance law (80546)	292,400,000
7		=====
8		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	245,000	0
	-----	-----
7 All Funds	245,000	0
	=====	=====

10 SCHEDULE

12 OPERATIONS PROGRAM	245,000

15 General Fund
 16 State Purposes Account - 10050

18 For services and expenses related to the
 19 operations program (81003).

21 Personal service--regular (50100)	139,000
22 Supplies and materials (57000)	82,000
23 Travel (54000)	6,000
24 Contractual services (51000)	14,000
25 Equipment (56000)	4,000

27

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2025-26

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	General Fund	0
4		-----
5	All Funds	0
6		=====
7		
8	INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE	1,515,000,000
9		-----

10
 11 General Fund
 12 State Purposes Account - 10050

13
 14 For the purpose of maintaining the solvency
 15 of the following funds.

16 Notwithstanding section 40 of the state
 17 finance law, this appropriation shall
 18 remain in effect until a subsequent appro-
 19 priation is made available.

20 No moneys shall be available for expenditure
 21 from this appropriation until a certif-
 22 icate of approval has been issued by the
 23 director of the division of the budget and
 24 a copy of such certificate has been filed
 25 with the state comptroller, the chairman
 26 of the senate finance committee and the
 27 chairman of the assembly ways and means
 28 committee. Such moneys shall be payable on
 29 the audit and warrant of the comptroller
 30 on vouchers certified or approved in the
 31 manner provided by law.

32 To the state insurance fund provided that no
 33 expenditure may be made from this amount
 34 if other assets of such fund not part of
 35 reserves for payments of workers' compen-
 36 sation and medical benefits, and payments
 37 under employer's liability coverage,
 38 including claims by third parties for
 39 contribution or indemnity are available
 40 (80544) 190,000,000

41 To the state insurance fund provided that no
 42 expenditure may be made from this amount
 43 if other assets of such fund not part of
 44 reserves for payments of workers' compen-
 45 sation and medical benefits, and payments
 46 under employer's liability coverage,
 47 including claims by third parties for
 48 contribution or indemnity are available
 49 (80543) 325,000,000

50 To the state insurance fund provided that no
 51 expenditure may be made from this amount
 52 if other assets of such fund not part of
 53 reserves for payments of workers' compen-
 54 sation and medical benefits, and payments
 55 under employer's liability coverage,
 56 including claims by third parties for
 57 contribution or indemnity are available
 58 (80542) 300,000,000

59 To the state insurance fund provided that no

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2025-26

1 expenditure may be made from this amount
2 if other assets of such fund not part of
3 reserves for payments of workers' compen-
4 sation and medical benefits, and payments
5 under employer's liability coverage,
6 including claims by third parties for
7 contribution or indemnity are available
8 (80541) 250,000,000
9 To the state insurance fund provided that no
10 expenditure may be made from this amount
11 if other assets of such fund not part of
12 reserves for payments of workers' compen-
13 sation and medical benefits, and payments
14 under employer's liability coverage,
15 including claims by third parties for
16 contribution or indemnity are available
17 (80540) 230,000,000
18 To the aggregate trust fund provided that no
19 expenditure may be made from this amount
20 if other assets of such fund not part of
21 reserves for claims or losses are avail-
22 able (80539) 50,000,000
23 To the aggregate trust fund provided that no
24 expenditure may be made from this amount
25 if other assets of such fund not part of
26 reserves for claims or losses are avail-
27 able (80538) 110,000,000
28 To the aggregate trust fund provided that no
29 expenditure may be made from this amount
30 if other assets of such fund not part of
31 reserves for claims or losses are avail-
32 able (80537) 60,000,000
33 -----
34

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	51,453,000	98,208,820
6 Special Revenue Funds - Other	250,000	0
	-----	-----
8 All Funds	51,703,000	98,208,820
	=====	=====

11 SCHEDULE

13 COLLECTIVE BARGAINING AGREEMENTS 51,703,000

16 General Fund
17 State Purposes Account - 10050

19 For training and professional development of
20 state employees for outstanding service
21 and accomplishments as prescribed by the
22 empire star public service award. A
23 portion of these funds may be suballocated
24 to other state agencies (23801).

26 Contractual services (51000)	296,000
27 Supplies and materials (57000)	1,000
28 Equipment (56000)	1,000
29 Travel (54000)	1,000
30 General state charges (60000)	1,000

32 Total amount available	300,000

35 For services and expenses to implement writ-
36 ten agreements determining the terms and
37 conditions of employment between the state
38 and employee organizations representing
39 negotiating units established pursuant to
40 article 14 of the civil service law. A
41 portion of these funds may be suballocated
42 to other state agencies (23802):

44 Personal service--regular (50100)	1,000
45 Supplies and materials (57000)	1,000
46 Travel (54000)	1,000
47 Contractual services (51000)	1,000
48 Equipment (56000)	1,000

50 Total amount available	5,000

53 Management Confidential

55 Family benefits (23852)	510,000
56 Medical flexible spending program (23853)	500,000
57 Pre-tax transportation benefit (23854)	350,000
58 Management training (23806)	718,000
59 Uniform allowance (23855)	245,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2025-26

1	Tuition reimbursement (23807)	250,000
2	M/C share of negotiated programs (23808)	700,000
3		-----
4	Total amount available	3,273,000
5		-----
6		
7	Civil Service Employees Association	
8		
9	Joint committee on health benefits (23838)	1,656,000
10	Employee training and development (23804)	13,588,000
11	Safety and health maintenance committee	
12	(23839)	808,000
13	Employee security committee (23840)	666,000
14	Work life services (23942)	3,211,000
15	Discipline (23805)	484,000
16	Employee assistance program (23842)	806,000
17	Statewide performance rating committee	
18	(23843)	54,000
19	Property damage (23844)	40,000
20	Work related clothing (ASU) (23947)	60,000
21	Work related clothing (OSU) (23845)	1,477,000
22	Tool allowance (OSU) (23846)	95,000
23	Tool insurance (OSU) (23847)	33,000
24	Uniform allowance (ISU) (23848)	581,000
25	Work related clothing (ISU) (23849)	109,000
26		-----
27	Total amount available	23,668,000
28		-----
29	District Council-37	
30		
31	Joint committee on health benefits (23857)	7,000
32	Employee assistance program/work-life	
33	services (23946)	19,000
34	Statewide performance rating committee	
35	(23860)	4,000
36	Time and attendance umpire process admin	
37	(23861)	4,000
38	Disciplinary panel admin (23862)	6,000
39	Employee development and training (23859)	88,000
40		-----
41	Total amount available	128,000
42		-----
43		
44	Professional, Scientific and Technical	
45	Services Unit	
46		
47	Professional development and quality of	
48	working life (23810)	693,000
49	Health and safety (23864)	899,000
50	PSTP program (23811)	6,259,000
51	Joint funded programs (23812)	2,374,000
52	Multi-funded programs (23813)	1,254,000
53	Professional development for nurses (23865)	653,000
54	Property damage (23866)	27,000
55	Joint committee on health benefits (23869)	653,000
56	Work-life services (23833)	3,018,000
57		-----
58	Total amount available	15,830,000
59		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2025-26

1
2 Security Services Unit
3
4 Labor management committees (23817) 365,000
5 Employee assistance program (23874) 262,000
6 Joint committee on health benefits (23875) 216,000
7 Employee training and development (23891) 207,000
8 Organizational alcoholism program (23892) 204,000
9 Labor management training (23893) 131,000
10 Family benefits (23894) 563,000
11 -----
12 Total amount available 1,948,000
13 -----
14
15 Security Supervisors Unit
16
17 Employee training and development (23820) 27,000
18 Quality of work life committee (23819)..... 20,000
19 Family benefits committee (23886) 18,000
20 Employee assistance program (23890)..... 5,000
21 Management directed training (23877) 19,000
22 Organizational alcoholism program (23889) 7,000
23 Joint committee on health benefits (23879) 9,000
24 -----
25 Total amount available 105,000
26 -----
27
28 Agency Police Services
29
30 Joint committee on health benefits (23923)..... 5,000
31 Education and training (23925) 28,000
32 Education and training - management directed
33 (23926) 17,000
34 Employee assistance program (23927) 5,000
35 Organizational alcohol program (23928) 7,000
36 Quality of work life initiatives (23930) 21,000
37 -----
38 Total amount available 83,000
39 -----
40
41 Professional Services Negotiating Unit
42
43 Joint committee on health benefits and
44 statewide labor management committees. A
45 portion of these funds may be suballo-
46 cated or transferred to other state
47 agencies (23835) 6,113,000
48 -----
49 Program account subtotal 51,453,000
50 -----
51
52 Special Revenue Funds - Other
53 Miscellaneous Special Revenue Fund
54 NYS Flex Spending Accounts - 22047
55
56 For services and expenses related to the
57 administration of the NYS flex spending
58 accounts (23802).
59

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2025-26

1	Contractual services (51000)	250,000
2		-----
3	Program account subtotal	250,000
4		-----
5		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 COLLECTIVE BARGAINING AGREEMENTS
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2024:
7 For training and professional development of state employees for
8 outstanding service and accomplishments as prescribed by the empire
9 star public service award. A portion of these funds may be
10 suballocated to other state agencies (23801).
11 Contractual services (51000) ... 296,000 (re. \$287,000)
12 Supplies and materials (57000) ... 1,000 (re. \$1,000)
13 Equipment (56000) ... 1,000 (re. \$1,000)
14 Travel (54000) ... 1,000 (re. \$1,000)
15 General state charges (60000) ... 1,000 (re. \$1,000)
16 For services and expenses to implement written agreements determining
17 the terms and conditions of employment between the state and
18 employee organizations representing negotiating units established
19 pursuant to article 14 of the civil service law. A portion of these
20 funds may be suballocated to other state agencies (23802):
21 Personal service--regular (50100) ... 352,000 (re. \$352,000)
22 Supplies and materials (57000) ... 1,000 (re. \$1,000)
23 Travel (54000) ... 1,000 (re. \$1,000)
24 Contractual services (51000) ... 1,000 (re. \$1,000)
25 Equipment (56000) ... 1,000 (re. \$1,000)
26
27 Management Confidential
28
29 Family benefits (23852) ... 310,000 (re. \$290,000)
30 Medical flexible spending program (23853)
31 500,000 (re. \$500,000)
32 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
33 Management training (23806) ... 718,000 (re. \$459,000)
34 Uniform allowance (23855) ... 245,000 (re. \$245,000)
35 Tuition reimbursement (23807) ... 250,000 (re. \$243,000)
36 M/C share of negotiated programs (23808)
37 700,000 (re. \$558,000)
38
39 Civil Service Employees Association
40
41 Joint committee on health benefits (23838)
42 1,623,000 (re. \$641,000)
43 Employee training and development (23804) ... 13,322,000
44 (re. \$13,061,000)
45 Safety and health maintenance committee (23839)
46 792,000 (re. \$300,000)
47 Employee security committee (23840) ... 653,000 (re. \$300,000)
48 Work life services (23942) ... 3,147,000 (re. \$3,021,000)
49 Discipline (23805) ... 474,000 (re. \$369,000)
50 Employee assistance program (23842) ... 790,000 (re. \$539,000)
51 Statewide performance rating committee (23843)
52 52,000 (re. \$51,000)
53 Property damage (23844) ... 39,000 (re. \$39,000)
54 Work related clothing (ASU) (23947) ... 60,000 (re. \$60,000)
55 Work related clothing (OSU) (23845) ... 1,476,000 ... (re. \$1,456,000)
56 Tool allowance (OSU) (23846) ... 93,000 (re. \$55,000)
57 Tool insurance (OSU) (23847) ... 32,000 (re. \$32,000)
58 Uniform allowance (ISU) (23848) ... 581,000 (re. \$576,000)
59 Work related clothing (ISU) (23849) ... 108,000 (re. \$108,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

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By chapter 177, section 16, of the laws of 2024:

District Council-37

Joint committee on health benefits (23857) ... 7,493	(re. \$6,000)
Employee assistance program/work-life (23946)		
20,524		(re. \$17,000)
Statewide performance rating committee (23860)		
4,000		(re. \$4,000)
Time and attendance umpire process admin (23861)		
4,000		(re. \$4,000)
Disciplinary panel admin (23862) ... 6,000		(re. \$6,000)
Employee development and training (23859)		
111,000		(re. \$111,000)
Contract administration (23863) ... 3,000		(re. \$3,000)

By chapter 50, section 1, of the laws of 2024:

Professional, Scientific and Technical
Services Unit

Professional development and quality of working life (23810)		
672,000		(re. \$672,000)
Health and safety (23864) ... 873,000		(re. \$856,000)
PSTP program (23811) ... 6,077,000		(re. \$5,349,000)
Joint funded programs (23812) ... 2,305,000		(re. \$2,041,000)
Multi-funded programs (23813) ... 1,217,000		(re. \$1,081,000)
Professional development for nurses (23865)		
634,000		(re. \$404,000)
Property damage (23866) ... 26,000		(re. \$26,000)
Joint committee on health benefits (23869)		
634,000		(re. \$517,000)
Work-life services (23833) ... 2,930,000		(re. \$2,300,000)

By chapter 175, section 24, of the laws of 2024:

Security Services Unit

Labor management committees (23817) ... 700,000	....	(re. \$679,000)
Employee assistance program (23874) ... 500,000	....	(re. \$341,000)
Joint committee on health benefits (23875)		
413,300		(re. \$300,000)
Contract administration (23876) ... 200,000	....	(re. \$200,000)
Employee training and development (23891)		
397,000		(re. \$386,000)
Organizational alcoholism program (23892)		
390,000		(re. \$390,000)
Labor management training (23893) ... 250,000	....	(re. \$250,000)
Family benefits (23894) ... 2,100,000	....	(re. \$2,000,000)

By chapter 176, section 23, of the laws of 2024:

Security Supervisor Unit

Employee training and development (23820) ... 50,819	....	(re. \$50,819)
Quality of work life committee (23819) ... 37,514	....	(re. \$37,000)
Family benefits committee (23886) ... 33,753	....	(re. \$30,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Employee assistance program (23890) ... 8,534 (re. \$6,000)
2 Contract administration (23880) ... 50,000 (re. \$50,000)
3 Management directed training (23877) ... 34,463 (re. \$34,463)
4 Organizational alcoholism program (23889) ... 13,254 ... (re. \$13,254)
5 Joint committee on health benefits (23879) ... 16,242 ... (re. \$9,000)
6
7 By chapter 174, section 21, of the laws of 2024:
8
9 Agency Police Services
10
11 Joint committee on health benefits (23923) ... 9,196 (re. \$5,000)
12 Contract administration (23924) ... 30,000 (re. \$29,000)
13 Education and training (23925) ... 53,224 (re. \$53,224)
14 Education and training - management directed (23926)
15 32,486 (re. \$32,486)
16 Employee assistance program (23927) ... 8,048 (re. \$6,000)
17 Organizational alcohol program (23928) ... 12,493 (re. \$12,493)
18 Legal defense fund (23929) ... 10,000 (re. \$10,000)
19 Quality of work life initiatives (23930) ... 39,288 (re. \$39,288)
20
21 By chapter 50, section 1, of the laws of 2024:
22
23 Professional Services Negotiating Unit
24
25 Joint committee on health benefits and statewide labor management
26 committees. A portion of these funds may be suballocated or
27 transferred to other state agencies (23835)
28 5,979,000 (re. \$4,003,000)
29
30 By chapter 50, section 1, of the laws of 2023:
31 For training and professional development of state employees for
32 outstanding service and accomplishments as prescribed by the empire
33 star public service award. A portion of these funds may be suballo-
34 cated to other state agencies (23801).
35 Contractual services (51000) ... 296,000 (re. \$258,000)
36 Supplies and materials (57000) ... 1,000 (re. \$1,000)
37 Equipment (56000) ... 1,000 (re. \$1,000)
38 Travel (54000) ... 1,000 (re. \$1,000)
39 General state charges (60000) ... 1,000 (re. \$1,000)
40 For services and expenses to implement written agreements determining
41 the terms and conditions of employment between the state and employ-
42 ee organizations representing negotiating units established pursuant
43 to article 14 of the civil service law. A portion of these funds may
44 be suballocated to other state agencies (23802):
45 Personal service--regular (50100) ... 208,000 (re. \$208,000)
46 Supplies and materials (57000) ... 1,000 (re. \$1,000)
47 Travel (54000) ... 1,000 (re. \$1,000)
48 Contractual services (51000) ... 1,000 (re. \$1,000)
49 Equipment (56000) ... 1,000 (re. \$1,000)
50
51 Management Confidential
52
53 Family benefits (23852) ... 310,000 (re. \$290,000)
54 Medical flexible spending program (23853)
55 500,000 (re. \$500,000)
56 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
57 Management training (23806) ... 718,000 (re. \$586,000)
58 Uniform allowance (23855) ... 245,000 (re. \$127,000)
59 Tuition reimbursement (23807) ... 250,000 (re. \$250,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 M/C share of negotiated programs (23808)
2 700,000 (re. \$554,000)
3
4 Civil Service Employees Association
5
6 Joint committee on health benefits (23838)
7 1,591,000 (re. \$789,000)
8 Employee training and development (23804)
9 13,061,000 (re. \$12,401,000)
10 Safety and health maintenance committee (23839)
11 777,000 (re. \$400,000)
12 Employee security committee (23840) ... 628,000 (re. \$300,000)
13 Work life services (23942) ... 3,086,000 (re. \$2,900,000)
14 Discipline (23805) ... 465,000 (re. \$258,000)
15 Employee assistance program (23842) ... 49,000 (re. \$20,000)
16 Statewide performance rating committee (23843)
17 760,000 (re. \$737,000)
18 Property damage (23844) ... 38,000 (re. \$38,000)
19 Work related clothing (ASU) (23947) ... 1,477,000 ... (re. \$1,443,000)
20 Work related clothing (OSU) (23845) ... 91,000 (re. \$4,000)
21 Tool allowance (OSU) (23846) ... 31,000 (re. \$14,000)
22 Tool insurance (OSU) (23847) ... 582,000 (re. \$582,000)
23
24 Work related clothing (ISU) (23849) ... 60,000 (re. \$16,000)
25
26 District Council-37
27
28 Joint committee on health benefits (23857) ... 5,000 (re. \$3,000)
29 Employee assistance program/work-life services (23946)
30 13,000 (re. \$13,000)
31 Statewide performance rating committee (23860)
32 2,000 (re. \$2,000)
33 Time and attendance umpire process admin (23861)
34 2,000 (re. \$2,000)
35 Disciplinary panel admin (23862) ... 2,000 (re. \$2,000)
36
37 Professional, Scientific and Technical Services Unit
38
39 Professional development and quality of working life (23810)
40 476,000 (re. \$273,000)
41 Health and safety (23864) ... 618,000 (re. \$600,000)
42 PSTP program (23811) ... 4,296,000 (re. \$1,343,000)
43 Joint funded programs (23812) ... 1,629,000 (re. \$1,173,000)
44 Multi-funded programs (23813) ... 861,000 (re. \$736,000)
45 Professional development for nurses (23865)
46 449,000 (re. \$54,000)
47 Property damage (23866) ... 19,000 (re. \$19,000)
48 Joint committee on health benefits (23869)
49 449,000 (re. \$11,000)
50 Work-life services (23833) ... 2,072,000 (re. \$1,769,000)
51
52 By chapter 189, section 19, of the laws of 2023:
53
54 Joint Committee on Health Benefits
55
56 Statewide Labor Management Committees (23835)
57 7,118,819 (re. \$3,103,000)
58
59 By chapter 190, section 24, of the laws of 2023:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1
2 Professional, Scientific and Technical Services Unit
3
4 Professional development and quality of working life committee (23803)
5 ... 177,352 (re. \$159,000)
6 Health and Safety (23809) ... 230,223 (re. \$230,000)
7 PSTP Program (23814) ... 1,603,676 (re. \$1,436,000)
8 Joint Funded Programs (23815) ... 608,101 (re. \$535,000)
9 Multi-Funded Programs (23818) ... 321,074 (re. \$271,000)
10 Professional Development for Nurses (23821)
11 167,313 (re. \$138,000)
12 Property Damage (23822) ... 6,927 (re. \$6,927)
13
14 Joint Committee on Health Benefits (23823)
15 167,312 (re. \$84,000)
16 Contract Administration (23824) ... 50,000 (re. \$37,000)
17
18 By chapter 50, section 1, of the laws of 2022:
19 For training and professional development of state employees for
20 outstanding service and accomplishments as prescribed by the empire
21 star public service award. A portion of these funds may be suballo-
22 cated to other state agencies (23801).
23 Contractual services (51000) ... 300,000 (re. \$252,000)
24 For services and expenses to implement written agreements determining
25 the terms and conditions of employment between the state and employ-
26 ee organizations representing negotiating units established pursuant
27 to article 14 of the civil service law. A portion of these funds may
28 be suballocated to other state agencies (23802):
29 Personal service--regular (50100) ... 1,000 (re. \$1,000)
30 Supplies and materials (57000) ... 1,000 (re. \$1,000)
31 Travel (54000) ... 1,000 (re. \$1,000)
32 Contractual services (51000) ... 1,000 (re. \$1,000)
33 Equipment (56000) ... 1,000 (re. \$1,000)
34
35 Management Confidential
36
37 Family benefits (23852) ... 310,000 (re. \$170,000)
38 Medical flexible spending program (23853)
39 500,000 (re. \$275,000)
40 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
41 Management training (23806) ... 718,000 (re. \$382,000)
42 Uniform allowance (23855) ... 245,000 (re. \$129,000)
43 Tuition reimbursement (23807) ... 250,000 (re. \$135,000)
44 M/C share of negotiated programs (23808) ... 700,000 .. (re. \$441,000)
45
46 Commissioned and Non-Commissioned Officers (Supervisors)
47 Unit
48
49 Health benefits committees (80344) ... 6,000 (re. \$3,000)
50
51 Bureau of Criminal Investigation
52
53 Health committee benefits (23881) ... 6,000 (re. \$3,000)
54
55 State Troopers Unit
56
57 Health benefits committees (23883) ... 15,000 (re. \$6,000)
58
59 Graduate Student Employees Union

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1
2 Doctoral program recruitment and retention enhancement fund, compre-
3 hensive college graduate program recruitment and retention fund, fee
4 mitigation fund, downstate location fund, statewide professional
5 development committee, pre-tax and work-life services programs. A
6 portion of these funds may be suballocated or transferred to other
7 state agencies (23951)
8 2,408,000 (re. \$30,000)
9
10 Professional Services Negotiating Unit
11
12 Joint committee on health benefits and statewide labor management
13 committees. A portion of these funds may be suballocated or trans-
14 ferred to other state agencies (23835)
15 2,951,000 (re. \$355,000)
16
17 By chapter 361 part A, section 27, of the laws of 2022:
18
19 Civil Service Employee Association
20
21 Joint committee on health benefits (23838)
22 1,980,864 (re. \$310,000)
23 Employee training and development (23804)
24 15,942,512 (re. \$7,697,000)
25 Discipline (23805) ... 566,930 (re. \$142,000)
26 Statewide performance rating committee (23843)
27 62,948 (re. \$61,000)
28 Property damage (23844) ... 46,866 (re. \$46,866)
29 Work related clothing (operational services unit) (23845)
30 1,537,802 (re. \$14,000)
31 Tool allowance (operational services unit) (23846)
32 112,321 (re. \$34,000)
33 Tool insurance (operational services unit) (23847)
34 38,079 (re. \$38,000)
35 Uniform allowance (institutional services unit) (23848)
36 605,312 (re. \$182,000)
37 Work related clothing (institutional services unit) (23849)
38 112,616 (re. \$79,000)
39 Work related clothing (administrative services unit) (23947)
40 62,500 (re. \$40,000)
41 Contract administration (23850) ... 400,000 (re. \$400,000)
42
43 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
44 section 1, of the laws of 2022:
45 For training and professional development of state employees for
46 outstanding service and accomplishments as prescribed by the empire
47 star public service award. A portion of these funds may be suballo-
48 cated to other state agencies (23801).
49 Contractual services (51000) ... 300,000 (re. \$296,000)
50 For services and expenses to implement written agreements determining
51 the terms and conditions of employment between the state and employ-
52 ee organizations representing negotiating units established pursuant
53 to article 14 of the civil service law. A portion of these funds may
54 be suballocated to other state agencies (23802):
55 Personal service--regular (50100) ... 1,000 (re. \$1,000)
56 Supplies and materials (57000) ... 1,000 (re. \$1,000)
57 Travel (54000) ... 1,000 (re. \$1,000)
58 Contractual services (51000) ... 1,000 (re. \$1,000)
59 Equipment (56000) ... 1,000 (re. \$1,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1
2 Civil Service Employees Association
3
4 Joint committee on health benefits (23838)
5 1,148,000 (re. \$6,000)
6 Employee training and development (23804)
7 9,231,000 (re. \$345,000)
8 Employee security committee (23840) ... 453,000 (re. \$50,000)
9 Discipline (23805) ... 329,000 (re. \$22,000)
10 Statewide performance rating committee (23843)
11 36,000 (re. \$31,000)
12 Property damage (23844) ... 28,000 (re. \$28,000)
13 Work related clothing (ASU) (23947) ... 38,000 (re. \$12,000)
14 Tool allowance (OSU) (23846) ... 65,000 (re. \$15,000)
15 Tool insurance (OSU) (23847) ... 23,000 (re. \$23,000)
16 Uniform allowance (ISU) (23848) ... 357,000 (re. \$27,000)
17 Work related clothing (ISU) (23849) ... 67,000 (re. \$31,000)
18
19 Management Confidential
20
21 Medical flexible spending program (23853)
22 500,000 (re. \$258,000)
23 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
24 Management training (23806) ... 718,000 (re. \$260,000)
25 Uniform allowance (23855) ... 245,000 (re. \$114,000)
26 Tuition reimbursement (23807) ... 250,000 (re. \$238,000)
27 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$263,000)
28
29 Bureau of Criminal Investigation
30
31 Health committee benefits (23881) ... 3,000 (re. \$2,000)
32
33 Graduate Student Employees Union
34
35 Doctoral program recruitment and retention enhancement fund, compre-
36 hensive college graduate program recruitment and retention fund, fee
37 mitigation fund, downstate location fund, statewide professional
38 development committee, pre-tax and work-life services programs. A
39 portion of these funds may be suballocated or transferred to other
40 state agencies (23951) ... 2,361,000 (re. \$30,000)
41
42 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
43 section 1, of the laws of 2022:
44 For training and professional development of state employees for
45 outstanding service and accomplishments as prescribed by the empire
46 star public service award. A portion of these funds may be suballo-
47 cated to other state agencies (23801).
48 Contractual services (51000) ... 300,000 (re. \$150,000)
49 For services and expenses to implement written agreements determining
50 the terms and conditions of employment between the state and employ-
51 ee organizations representing negotiating units established pursuant
52 to article 14 of the civil service law. A portion of these funds may
53 be suballocated to other state agencies (23802):
54 Personal service--regular (50100) ... 1,000 (re. \$1,000)
55 Supplies and materials (57000) ... 1,000 (re. \$1,000)
56
57 Management Confidential
58
59 Medical flexible spending program (23853)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 500,000 (re. \$393,000)
2 Pre-tax transportation benefit (23854) ... 550,000 (re. \$477,000)
3 Management training (23806) ... 718,000 (re. \$402,000)
4 Uniform allowance (23855) ... 245,000 (re. \$99,000)
5 Tuition reimbursement (23807) ... 250,000 (re. \$223,000)
6 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$260,000)
7
8 Bureau of Criminal Investigation
9
10 Health committee benefits (23881) ... 6,000 (re. \$3,000)
11
12 By chapter 24, section 22 of part A, of the laws of 2019, as amended by
13 chapter 50, section 1, of the laws of 2020:
14
15 State Troopers Unit
16
17 Contract Administration (23884) ... 50,000 (re. \$50,000)
18
19 By chapter 337, section 24 of part A, of the laws of 2019, as amended by
20 chapter 50, section 1, of the laws of 2020:
21
22 Bureau of Criminal Investigation
23
24 Contract Administration (23882) ... 50,000 (re. \$50,000)
25
26 By chapter 337, section 16 of part B, of the laws of 2019, as amended by
27 chapter 50, section 1, of the laws of 2022:
28
29 Graduate Student Employees Unit
30
31 Doctoral Program Recruitment and Retention Enhancement Fund, Compre-
32 hensive College Graduate Program Recruitment and Retention Fund, Fee
33 Mitigation Fund, Downstate Location Fund, Statewide Professional
34 Development Committee, Pre-Tax and Work-Life Services Programs. A
35 portion of these funds may be suballocated or transferred to other
36 state agencies (23951) ... 2,280,000 (re. \$17,000)
37

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	2,500,000	0
	-----	-----
7 All Funds	2,500,000	0
	=====	=====

10 SCHEDULE

12 FINANCIAL RESTRUCTURING BOARD 2,500,000

15 General Fund
 16 State Purposes Account - 10050

18 For services and expenses related to the
 19 administration of the financial restruc-
 20 turing board (80302).

22 Contractual services (51000) 2,500,000

23 -----
 24

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	382,900	0
6 Special Revenue Funds - Federal	30,158,000	125,436,000
	-----	-----
8 All Funds	30,540,900	125,436,000
	=====	=====

11 SCHEDULE

13 OPERATIONS PROGRAM 30,540,900

16 General Fund
17 State Purposes Account - 10050

19 For services and expenses of the state's
20 share of administrative costs of the
21 national and community service trust act
22 program.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2025-26 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (81003).

34 Personal service--regular (50100)	370,000
35 Holiday/overtime compensation (50300)	5,000
36 Supplies and materials (57000)	1,800
37 Contractual services (51000)	6,100

39 Program account subtotal	382,900

42 Special Revenue Funds - Federal
43 Federal Miscellaneous Operating Grants Fund
44 National and Community Service Trust Act Account - 25450

46 For services and expenses related to the
47 national and community service trust act,
48 including suballocation to various agen-
49 cies that administer or receive funding
50 from this grant (81003).

52 Personal service (50000)	1,158,000
53 Nonpersonal service (57050)	29,000,000

55 Program account subtotal	30,158,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 OPERATIONS PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 National and Community Service Trust Act Account - 25450
6
7 By chapter 50, section 1, of the laws of 2024:
8 For services and expenses related to the national and community
9 service trust act, including suballocation to various agencies that
10 administer or receive funding from this grant (81003).
11 Personal service (50000) ... 1,158,000 (re. \$1,158,000)
12 Nonpersonal service (57050) ... 29,000,000 (re. \$29,000,000)
13
14 By chapter 50, section 1, of the laws of 2023:
15 For services and expenses related to the national and community
16 service trust act, including suballocation to various agencies that
17 administer or receive funding from this grant (81003).
18 Personal service (50000) ... 1,090,000 (re. \$635,000)
19 Nonpersonal service (57050) ... 29,000,000 (re. \$18,307,000)
20
21 By chapter 50, section 1, of the laws of 2022:
22 For services and expenses related to the national and community
23 service trust act, including suballocation to various agencies that
24 administer or receive funding from this grant (81003).
25 Personal service (50000) ... 1,087,000 (re. \$524,000)
26 Nonpersonal service (57050) ... 29,000,000 (re. \$15,878,000)
27
28 By chapter 50, section 1, of the laws of 2021:
29 For services and expenses related to the national and community
30 service trust act, including suballocation to various agencies that
31 administer or receive funding from this grant (81003).
32 Personal service (50000) ... 1,005,000 (re. \$454,000)
33 Nonpersonal service (57050) ... 29,000,000 (re. \$19,103,000)
34
35 By chapter 50, section 1, of the laws of 2020:
36 For services and expenses related to the national and community
37 service trust act, including suballocation to various agencies that
38 administer or receive funding from this grant (81003).
39 Personal service (50000) ... 1,005,000 (re. \$456,000)
40 Nonpersonal service (57050) ... 29,000,000 (re. \$19,997,000)
41
42 By chapter 50, section 1, of the laws of 2019:
43 For services and expenses related to the national and community
44 service trust act, including suballocation to various agencies that
45 administer or receive funding from this grant (81003).
46 Personal service (50000) ... 1,005,000 (re. \$540,000)
47 Nonpersonal service (57050) ... 29,000,000 (re. \$19,384,000)
48

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2025-26

1 All Funds
2
3 For services and expenses to prevent, deter, or respond to
4 acts of terrorism, disasters, or other emergencies. This
5 amount is appropriated from monies available in any fund
6 of the state, including monies received from external
7 sources. This appropriation is available for payments
8 for state operations, aid to localities, or capital
9 purposes and may be suballocated, transferred, or allo-
10 cated to any state department, division, agency, or
11 authority pursuant to a certificate issued by the direc-
12 tor of the budget. Notwithstanding any provision of law
13 to the contrary, the state comptroller shall credit
14 these appropriations with federal grants received pursu-
15 ant to the federal community development block grant
16 program or any other federal program providing disaster
17 aid, in recognition that the state was required to make
18 payments for eligible projects and/or activities in
19 advance of the availability of federal reimbursement
20 (81024) 500,000,000
21 -----
22

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 All Funds

2
3 By chapter 50, section 1, of the laws of 2024:

4 For services and expenses to prevent, deter, or respond to acts of
5 terrorism, disasters, or other emergencies. This amount is
6 appropriated from monies available in any fund of the state,
7 including monies received from external sources. This appropriation
8 is available for payments for state operations, aid to localities,
9 or capital purposes and may be suballocated, transferred, or
10 allocated to any state department, division, agency, or authority
11 pursuant to a certificate issued by the director of the budget.
12 Notwithstanding any provision of law to the contrary, the state
13 comptroller shall credit these appropriations with federal grants
14 received pursuant to the federal community development block grant
15 program or any other federal program providing disaster aid, in
16 recognition that the state was required to make payments for
17 eligible projects and/or activities in advance of the availability
18 of federal reimbursement (81024)
19 500,000,000 (re. \$500,000,000)
20

21 By chapter 50, section 1, of the laws of 2023:

22 For services and expenses to prevent, deter, or respond to acts of
23 terrorism, disasters, or other emergencies. This amount is appropri-
24 ated from monies available in any fund of the state, including
25 monies received from external sources. This appropriation is avail-
26 able for payments for state operations, aid to localities, or capi-
27 tal purposes and may be suballocated, transferred, or allocated to
28 any state department, division, agency, or authority pursuant to a
29 certificate issued by the director of the budget. Notwithstanding
30 any provision of law to the contrary, the state comptroller shall
31 credit these appropriations with federal grants received pursuant to
32 the federal community development block grant program or any other
33 federal program providing disaster aid, in recognition that the
34 state was required to make payments for eligible projects and/or
35 activities in advance of the availability of federal reimbursement
36 (81024) ... 500,000,000 (re. \$314,596,000)
37

38 By chapter 50, section 1, of the laws of 2022:

39 For services and expenses to prevent, deter, or respond to acts of
40 terrorism, disasters, or other emergencies. This amount is appropri-
41 ated from monies available in any fund of the state, including
42 monies received from external sources. This appropriation is avail-
43 able for payments for state operations, aid to localities, or capi-
44 tal purposes and may be suballocated, transferred, or allocated to
45 any state department, division, agency, or authority pursuant to a
46 certificate issued by the director of the budget. Notwithstanding
47 any provision of law to the contrary, the state comptroller shall
48 credit these appropriations with federal grants received pursuant to
49 the federal community development block grant program or any other
50 federal program providing disaster aid, in recognition that the
51 state was required to make payments for eligible projects and/or
52 activities in advance of the availability of federal reimbursement
53 (81024) ... 300,000,000 (re. \$136,433,000)
54

55 By chapter 50, section 1, of the laws of 2021:

56 For services and expenses to prevent, deter, or respond to acts of
57 terrorism, disasters, or other emergencies. This amount is appropri-
58 ated from monies available in any fund of the state, including
59 monies received from external sources. This appropriation is avail-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 able for payments for state operations, aid to localities, or capi-
 2 tal purposes and may be suballocated, transferred, or allocated to
 3 any state department, division, agency, or authority pursuant to a
 4 certificate issued by the director of the budget. Notwithstanding
 5 any provision of law to the contrary, the state comptroller shall
 6 credit these appropriations with federal grants received pursuant to
 7 the federal community development block grant program or any other
 8 federal program providing disaster aid, in recognition that the
 9 state was required to make payments for eligible projects and/or
 10 activities in advance of the availability of federal reimbursement
 11 (81024) ... 300,000,000 (re. \$108,393,000)
 12

13 By chapter 50, section 1, of the laws of 2020:
 14 For services and expenses to prevent, deter, or respond to acts of
 15 terrorism, disasters, or other emergencies. This amount is appropri-
 16 ated from monies available in any fund of the state, including
 17 monies received from external sources. This appropriation is avail-
 18 able for payments for state operations, aid to localities, or capi-
 19 tal purposes and may be suballocated, transferred, or allocated to
 20 any state department, division, agency, or authority pursuant to a
 21 certificate issued by the director of the budget. Notwithstanding
 22 any provision of law to the contrary, the state comptroller shall
 23 credit these appropriations with federal grants received pursuant to
 24 the federal community development block grant program or any other
 25 federal program providing disaster aid, in recognition that the
 26 state was required to make payments for eligible projects and/or
 27 activities in advance of the availability of federal reimbursement
 28 (81024) ... 200,000,000 (re. \$106,186,000)
 29

30 By chapter 50, section 1, of the laws of 2019:
 31 For services and expenses to prevent, deter, or respond to acts of
 32 terrorism, disasters, or other emergencies. This amount is appropri-
 33 ated from monies available in any fund of the state, including
 34 monies received from external sources. This appropriation is avail-
 35 able for payments for state operations, aid to localities, or capi-
 36 tal purposes and may be suballocated, transferred, or allocated to
 37 any state department, division, agency, or authority pursuant to a
 38 certificate issued by the director of the budget. Notwithstanding
 39 any provision of law to the contrary, the state comptroller shall
 40 credit these appropriations with federal grants received pursuant to
 41 the federal community development block grant program or any other
 42 federal program providing disaster aid, in recognition that the
 43 state was required to make payments for eligible projects and/or
 44 activities in advance of the availability of federal reimbursement
 45 (81024) ... 200,000,000 (re. \$3,271,000)
 46

47 By chapter 50, section 1, of the laws of 2018:
 48 For services and expenses to prevent, deter, or respond to acts of
 49 terrorism, disasters, or other emergencies. This amount is appropri-
 50 ated from monies available in any fund of the state, including
 51 monies received from external sources. This appropriation is avail-
 52 able for payments for state operations, aid to localities, or capi-
 53 tal purposes and may be suballocated, transferred, or allocated to
 54 any state department, division, agency, or authority pursuant to a
 55 certificate issued by the director of the budget. Notwithstanding
 56 any provision of law to the contrary, the state comptroller shall
 57 credit these appropriations with federal grants received pursuant to
 58 the federal community development block grant program or any other
 59 federal program providing disaster aid, in recognition that the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 state was required to make payments for eligible projects and/or
2 activities in advance of the availability of federal reimbursement
3 (81024) ... 200,000,000 (re. \$150,783,000)
4

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses to prevent, deter, or respond to acts of
7 terrorism, disasters, or other emergencies. This amount is appropri-
8 ated from monies available in any fund of the state, including
9 monies received from external sources. This appropriation is avail-
10 able for payments for state operations, aid to localities, or capi-
11 tal purposes and may be suballocated, transferred, or allocated to
12 any state department, division, agency, or authority pursuant to a
13 certificate issued by the director of the budget. Notwithstanding
14 any provision of law to the contrary, the state comptroller shall
15 credit these appropriations with federal grants received pursuant to
16 the federal community development block grant program or any other
17 federal program providing disaster aid, in recognition that the
18 state was required to make payments for eligible projects and/or
19 activities in advance of the availability of federal reimbursement
20 (81024) ... 200,000,000 (re. \$179,496,000)
21

22 By chapter 50, section 1, of the laws of 2016:

23 For services and expenses to prevent, deter, or respond to acts of
24 terrorism, disasters, or other emergencies. This amount is appropri-
25 ated from monies available in any fund of the state, including
26 monies received from external sources. This appropriation is avail-
27 able for payments for state operations, aid to localities, or capi-
28 tal purposes and may be suballocated, transferred, or allocated to
29 any state department, division, agency, or authority pursuant to a
30 certificate issued by the director of the budget. Notwithstanding
31 any provision of law to the contrary, the state comptroller shall
32 credit these appropriations with federal grants received pursuant to
33 the federal community development block grant program or any other
34 federal program providing disaster aid, in recognition that the
35 state was required to make payments for eligible projects and/or
36 activities in advance of the availability of federal reimbursement
37 (81024) ... 200,000,000 (re. \$81,548,000)
38

39 By chapter 50, section 1, of the laws of 2015:

40 For services and expenses to prevent, deter, or respond to acts of
41 terrorism, disasters, or other emergencies. This amount is appropri-
42 ated from monies available in any fund of the state, including
43 monies received from external sources. This appropriation is avail-
44 able for payments for state operations, aid to localities, or capi-
45 tal purposes and may be suballocated, transferred, or allocated to
46 any state department, division, agency, or authority pursuant to a
47 certificate issued by the director of the budget. Notwithstanding
48 any provision of law to the contrary, the state comptroller shall
49 credit these appropriations with federal grants received pursuant to
50 the federal community development block grant program or any other
51 federal program providing disaster aid, in recognition that the
52 state was required to make payments for eligible projects and/or
53 activities in advance of the availability of federal reimbursement
54 (81024) ... 200,000,000 (re. \$43,278,000)
55

56 By chapter 50, section 1, of the laws of 2013:

57 For services and expenses to recover from the impact of storm Sandy
58 and to mitigate the impact of future natural or man-made disasters.
59 This amount is appropriated from monies available in any special

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 revenue federal fund of the state, and may be used to implement
 2 storm Sandy recovery or disaster mitigation and preparedness
 3 programs authorized by the state or federal government, including
 4 making payments to local governments, public authorities, not-for-
 5 profit corporations, businesses, and individuals. This appropriation
 6 may be suballocated or transferred to any state department, divi-
 7 sion, agency, or authority pursuant to a certificate issued by the
 8 director of the budget five business days after the close of each
 9 month, the division of the budget shall report to the chair of the
 10 senate finance committee and the chair of the assembly ways and
 11 means committee total disbursements from this appropriation. Upon
 12 the allocation, suballocation, or transfer of this appropriation to
 13 any program, state department, division, agency, or authority, the
 14 division of the budget or the receiving entity shall, within ten
 15 business days, provide the chair of the senate finance committee and
 16 the chair of the assembly ways and means committee with a
 17 description of the program or purpose to be funded, and the guide-
 18 lines for accessing or distributing the funding (80924)
 19 8,000,000,000 (re. \$7,372,896,000)

20
 21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Airport Security Account - 21900
 24

25 By chapter 50, section 1, of the laws of 2011:
 26 For payments related to airport, bridge, transit and transportation
 27 security measures implemented at the request of the port authority
 28 of New York and New Jersey, the metropolitan transportation authori-
 29 ty or other public authorities to prevent, deter or respond to acts
 30 of domestic terrorism. This amount is appropriated from moneys
 31 available in the miscellaneous special revenue fund, airport securi-
 32 ty account, for payments for such purposes and for transfer, subal-
 33 location, or allocation to all state departments, agencies and
 34 public authorities pursuant to a certificate of approval issued by
 35 the director of the budget (81024)
 36 9,000,000 (re. \$8,079,000)
 37

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	General Fund	0 1,634,100
4		-----
5	All Funds	0 1,634,100
6		=====
7		
8	RACING REFORM PROGRAM	
9		
10	General Fund	
11	State Purposes Account - 10050	
12		
13	By chapter 55, section 1, of the laws of 2008:	
14	For services and expenses associated with the enactment of chapter 354	
15	of the laws of 2005 and chapter 18 of the laws of 2008 including but	
16	not limited to costs and expenses incurred by the non-profit racing	
17	association oversight board and the franchise oversight board	
18	(80531).	
19	Contractual services (51000) ... 1,000,000	(re. \$998,400)
20		
21	By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,	
22	section 1, of the laws of 2018:	
23	For services and expenses associated with the enactment of chapter 354	
24	of the laws of 2005 and chapter 18 of the laws of 2008 including but	
25	not limited to costs and expenses incurred by the non-profit racing	
26	association oversight board or services and expenses associated with	
27	the operation and administration of an ad-hoc committee as author-	
28	ized within section 208 of the racing, pari-mutuel wagering and	
29	breeding law or services and expenses incurred by the franchise	
30	oversight board (80531).	
31	Contractual services (51000) ... 995,000	(re. \$631,100)
32	Travel (54000) ... 5,000	(re. \$4,600)
33		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2025-26

1 General Fund
2 State Purposes Account - 10050
3
4 For transfer by the director of the budget to the local
5 assistance account of the general fund or to the state
6 purposes account of the general fund to supplement
7 appropriations for services and expenses of any state
8 department or agency to provide such agency with spend-
9 ing authority necessary to replace anticipated revenue
10 denied such agency and department as a result of federal
11 audit disallowances which reduce available grant awards
12 (80533) 500,000,000
13 =====
14

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2025-26

1 Unspecified Funds
2 All Funds Special Emergency Appropriation Account
3 All Funds Special Emergency Appropriation Account -
4 72800
5
6 The sum of \$2,000,000,000 is hereby appropriated solely
7 for transfer by the governor to the general, special
8 revenue, capital projects, proprietary or fiduciary
9 funds to meet unanticipated emergencies, including
10 public health emergencies, pursuant to section 53 of the
11 state finance law. Such funds shall be available for
12 payment of financial assistance heretofore accrued or
13 hereafter to accrue (80554) 2,000,000,000
14 =====
15

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2025-26

1 Unspecified Funds
 2 All Funds Special Emergency Appropriation Account
 3 All Funds Special Emergency Appropriation Account -
 4 72800
 5

6 The sum of \$7,000,000,000 is hereby appropriated solely
 7 for transfer by the governor to funds established to
 8 account for revenues from the federal government in
 9 order to meet unanticipated or emergency expenditures
 10 pursuant to section 53 of the state finance law. In
 11 addition, to the extent necessary to spend monies avail-
 12 able to recover from natural or man-made disasters
 13 including public health emergencies, funds appropriated
 14 herein may be suballocated, subject to the approval of
 15 the director of the budget, to any state department,
 16 agency or public authority for purposes including, but
 17 not limited to, making payments to fund lower and higher
 18 education, testing and tracing, vaccination, rental
 19 assistance, child care support and stabilization fund-
 20 ing, heating and energy assistance, FEMA public or
 21 direct assistance payments and other federal funding to
 22 local governments passed through the state. Funds appro-
 23 priated herein shall be subject to all applicable
 24 reporting and accountability requirements contained in
 25 the act or acts making such federal revenue available
 26 (80548) 7,000,000,000
 27 -----
 28

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2025-26

1 General Fund
2 State Purposes Account - 10050
3
4 For payments to the state insurance fund for the purpose
5 of making workers' compensation payments to state
6 employee claimants as required to fulfill terms of the
7 agreement between the New York state department of civil
8 service and the state insurance fund (80532) 9,590,000
9 =====
10

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