

# **PUBLIC PROTECTION & GENERAL GOVERNMENT**

**Summary of Recommended Appropriations  
By Agency**

# DIVISION OF ALCOHOLIC BEVERAGE CONTROL

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	<b>Adjusted Appropriation 2006-07</b>	<b>Executive Request 2007-08</b>	<b>Legislative Appropriation 2007-08</b>	<b>Change</b>
<b>STATE OPERATIONS</b>				
Special Revenue-Other	15,738,000	16,338,000	17,038,000	700,000
<b>Total for STATE OPERATIONS</b>	<b>15,738,000</b>	<b>16,338,000</b>	<b>17,038,000</b>	<b>700,000</b>

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## LEGISLATIVE ACTION

The Legislature modifies the Executive's budget recommendation by adding \$700,000 in funding for the services and expenses of nine new field investigators.

### **Legislative Additions**

The Legislature provides \$700,000 in additional funding for services and expenses of nine new field investigators, charged with the responsibility of investigating on-premises establishments that pose a threat to the public's health, safety or welfare.

The Legislature provides funding for the following:

#### **PROGRAM**

RECRUITMENT OF NINE FIELD INVESTIGATORS

#### **APPROPRIATION**

\$700,000

# DEPARTMENT OF AUDIT AND CONTROL

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
General Fund	133,052,000	133,052,000	135,752,000	2,700,000
Special Revenue-Other	5,838,000	5,838,000	5,838,000	0
Total for Agency	138,890,000	138,890,000	141,590,000	2,700,000
Total Contingency	86,572,000	91,987,000	91,987,000	0
<b>Total for STATE OPERATIONS</b>	<b>225,462,000</b>	<b>230,877,000</b>	<b>233,577,000</b>	<b>2,700,000</b>
<b>AID TO LOCALITIES</b>				
General Fund	190,000,000	40,000,000	40,000,000	0
Special Revenue-Other	80,000,000	80,000,000	80,000,000	0
<b>Total for AID TO LOCALITIES</b>	<b>270,000,000</b>	<b>120,000,000</b>	<b>120,000,000</b>	<b>0</b>

## LEGISLATIVE ACTION

The Legislature appropriates \$353,557,000 on an All Funds basis, a \$2,700,000 increase over the Executive budget submission.

### Legislative Additions

The Legislature provides \$2,700,000 in additional funding for the conduct of audits of school districts, boards of cooperative educational services and charter schools to help increase the financial accountability of such schools and to ensure that school district expenditures are made appropriately throughout New York State.

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
SCHOOL AUDITS	\$2,700,000

# PUBLIC EMPLOYMENT RELATIONS BOARD

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	<b>Adjusted Appropriation 2006-07</b>	<b>Executive Request 2007-08</b>	<b>Legislative Appropriation 2007-08</b>	<b>Change</b>
<b>STATE OPERATIONS</b>				
General Fund	3,665,000	3,886,000	3,886,000	0
Special Revenue-Other	257,000	257,000	257,000	0
<b>Total for STATE OPERATIONS</b>	<b>3,922,000</b>	<b>4,143,000</b>	<b>4,143,000</b>	<b>0</b>

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## LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

## DIVISION OF THE BUDGET

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	<b>Adjusted Appropriation 2006-07</b>	<b>Executive Request 2007-08</b>	<b>Legislative Appropriation 2007-08</b>	<b>Change</b>
<b>STATE OPERATIONS</b>				
General Fund	33,407,000	33,407,000	33,407,000	0
Special Revenue-Other	75,704,000	75,704,000	74,204,000	(1,500,000)
Internal Service Fund	1,650,000	1,650,000	1,650,000	0
<b>Total for STATE OPERATIONS</b>	<b>110,761,000</b>	<b>110,761,000</b>	<b>109,261,000</b>	<b>(1,500,000)</b>

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### LEGISLATIVE ACTION

The Legislature appropriates \$109,261,000 on an All Funds basis, a reduction of \$1,500,000 from the Executive recommendation.

#### **Legislative Reductions**

The Legislature modifies the Executive's request by denying \$1,500,000 in funding to establish a Public Authority Budget Office Program within the Division of the Budget.

# CAPITAL DEFENDER OFFICE

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	<b>Adjusted Appropriation 2006-07</b>	<b>Executive Request 2007-08</b>	<b>Legislative Appropriation 2007-08</b>	<b>Change</b>
<b>STATE OPERATIONS</b>				
General Fund	6,600,000	1,300,000	1,300,000	0
<b>Total for STATE OPERATIONS</b>	<b>6,600,000</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>0</b>

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## LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

# DEPARTMENT OF CIVIL SERVICE

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
General Fund	22,791,000	21,431,000	22,791,000	1,360,000
Special Revenue-Other	2,300,000	2,300,000	2,300,000	0
Internal Service Fund	32,960,000	32,960,000	32,960,000	0
Total for Agency	58,051,000	56,691,000	58,051,000	1,360,000
Total Contingency	6,500,000	6,500,000	6,500,000	0
<b>Total for STATE OPERATIONS</b>	<b>64,551,000</b>	<b>63,191,000</b>	<b>64,551,000</b>	<b>1,360,000</b>

## LEGISLATIVE ACTION

The Legislature appropriates \$64,551,000 on an All Funds basis, an increase of \$1,360,000 from the Executive Budget submission.

### Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
RESTORATION OF 20 FTES—STAFFING SERVICES AND TESTING SERVICES	\$870,000
RESTORATION OF 10 FTES—ADMINISTRATIVE HOSTING	\$490,000

# STATE CONSUMER PROTECTION BOARD

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	<b>Adjusted Appropriation 2006-07</b>	<b>Executive Request 2007-08</b>	<b>Legislative Appropriation 2007-08</b>	<b>Change</b>
<b>STATE OPERATIONS</b>				
Special Revenue-Other	4,357,000	4,438,000	4,438,000	0
<b>Total for STATE OPERATIONS</b>	<b>4,357,000</b>	<b>4,438,000</b>	<b>4,438,000</b>	<b>0</b>

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## LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.



# COMMISSION OF CORRECTION

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	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
General Fund	2,607,000	2,645,000	2,645,000	0
<b>Total for STATE OPERATIONS</b>	<b>2,607,000</b>	<b>2,645,000</b>	<b>2,645,000</b>	<b>0</b>

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## LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

## DEPARTMENT OF CORRECTIONAL SERVICES

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
General Fund	2,560,201,000	2,447,404,000	2,456,904,000	9,500,000
Special Revenue-Other	850,000	1,450,000	1,450,000	0
Special Revenue-Federal	35,700,000	36,800,000	36,800,000	0
Internal Service Fund	74,108,000	79,711,000	79,711,000	0
Enterprise	59,322,000	44,347,000	44,347,000	0
<b>Total for STATE OPERATIONS</b>	<b>2,730,181,000</b>	<b>2,609,712,000</b>	<b>2,619,212,000</b>	<b>9,500,000</b>
<b>AID TO LOCALITIES</b>				
General Fund	6,000,000	6,000,000	6,409,000	409,000
<b>Total for AID TO LOCALITIES</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,409,000</b>	<b>409,000</b>
<b>CAPITAL PROJECTS</b>				
Special Revenue-Other	3,000,000	0	0	0
Correctional Facilities Capital Improvement Fund	246,300,000	300,000,000	300,000,000	0
<b>Total for CAPITAL PROJECTS</b>	<b>249,300,000</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>0</b>

### LEGISLATIVE ACTION

The Legislature provides \$2,925,621,000 on an All Funds basis in support of the Department of Correctional Services (DOCS), an increase of \$9,909,000 over the Executive Budget submission.

#### **Legislative Reductions**

The Legislature reduces non-personal services appropriations in the Administration Program by \$2,000,000.

#### **Legislative Changes**

The Legislature augments the Executive proposal by a total of \$11,909,000.

A total \$10,500,000 is allocated to support the provisions of the Sex Offender Management and Treatment Act enacted by Chapter 7 of the Laws of 2007. Program Services appropriations are increased by \$7,500,000 to accommodate professional and support staff positions related to in-prison sex offender treatment and counseling. An additional \$3,000,000 is provided in the Supervision of Inmates Program to support correctional officers to facilitate the transportation of sex offenders to proceedings provided for in Chapter 7.

The Supervision of Inmates Program is also augmented by \$1,000,000 to provide for correctional officer equipment, and Program Services are increased by \$409,000 to provide assistance to the Consortium of the Niagara Frontier (\$229,000) and to two initiatives administered by the Osborne Association: the Albion Family Ties Program (\$131,000) and the Family Resource Center (\$49,000).

## Article VII

The Legislature denies the legislation proposed by the Executive that would create a Temporary State Commission on Prison Capacity.

### Legislative Additions

The Legislature provides funding for the following:

<b>PROGRAM</b>	<b>APPROPRIATION</b>
ADDITIONAL SUPPORT - PROGRAM SERVICES	\$7,500,000
ADDITIONAL SUPPORT - SUPERVISION OF INMATES	\$3,000,000
CORRECTIONAL OFFICER EQUIPMENT	\$1,000,000
CONSORTIUM OF THE NIAGARA FRONTIER	\$229,000
OSBORNE ASSOCIATION - ALBION FAMILY TIES PROGRAM	\$131,000
OSBORNE ASSOCIATION - FAMILY RESOURCE CENTER	\$49,000

# CRIME VICTIMS BOARD

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
General Fund	4,282,000	4,596,000	4,596,000	0
Special Revenue-Other	927,000	927,000	927,000	0
Special Revenue-Federal	1,925,000	1,925,000	1,925,000	0
<b>Total for STATE OPERATIONS</b>	<b>7,134,000</b>	<b>7,448,000</b>	<b>7,448,000</b>	<b>0</b>
<b>AID TO LOCALITIES</b>				
Special Revenue-Other	31,591,000	31,511,000	32,011,000	500,000
Special Revenue-Federal	36,523,000	36,523,000	36,523,000	0
<b>Total for AID TO LOCALITIES</b>	<b>68,114,000</b>	<b>68,034,000</b>	<b>68,534,000</b>	<b>500,000</b>

## LEGISLATIVE ACTION

The Legislature provides \$75,982,000 on an All Funds basis in support of the Crime Victims Board (CVB), an increase of \$500,000 over the Executive Budget submission.

### Legislative Changes

The Legislature augments the Executive proposal by \$500,000 to provide funding for programs which offer services to sexual assault victims, to be distributed pursuant to a competitive process.

### Article VII

The Legislature denies the legislation proposed by the Executive that would expand the permissible uses of revenue deposited in the Criminal Justice Improvement Account.

### Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
SEXUAL ASSAULT VICTIM SERVICES	\$500,000

## DIVISION OF CRIMINAL JUSTICE SERVICES

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
General Fund	52,575,000	62,342,000	63,342,000	1,000,000
Special Revenue-Other	22,650,000	26,149,000	26,149,000	0
Special Revenue-Federal	51,710,000	23,000,000	23,000,000	0
<b>Total for STATE OPERATIONS</b>	<b>126,935,000</b>	<b>111,491,000</b>	<b>112,491,000</b>	<b>1,000,000</b>
<b>AID TO LOCALITIES</b>				
General Fund	84,720,000	57,832,000	83,316,500	25,484,500
Special Revenue-Other	17,350,000	41,410,000	23,951,000	(17,459,000)
Special Revenue-Federal	31,350,000	22,350,000	22,350,000	0
Total for Agency	133,420,000	121,592,000	129,617,500	8,025,500
Grants In Aid	0	0	9,930,627	9,930,627
<b>Total for AID TO LOCALITIES</b>	<b>133,420,000</b>	<b>121,592,000</b>	<b>139,548,127</b>	<b>17,956,127</b>

### LEGISLATIVE ACTION

The Legislature provides \$242,108,500 on an All Funds basis in support of the Division of Criminal Justice Services (DCJS), an increase of \$9,025,000 over the Executive budget submission. An additional \$9,930,627 is provided for other programs.

#### **Legislative Reductions**

The Legislature reduces funding for a District Attorney salary reimbursement program by \$1,113,000 following the omission of Executive proposed Article VII legislation to increase judicial salaries and to change the manner by which State assistance is provided to district attorneys.

The Legislature reduces Executive proposed General Fund appropriations for Aid to Prosecution and Aid to Defense by a total \$2,051,000. General Fund support for Aid to Prosecution and Defense is supplemented by \$5,000,000 in Special Revenue-Other support to maintain funding for these programs at State Fiscal Year (SFY) 2006-07 spending levels.

The Legislature reduces \$6,000,000 in Executive proposed appropriations made from the Special Revenue-Other Legal Service Assistance Account.

The Legislature denies an Executive proposal to utilize \$3,600,000 in Federal Edward Byrne/Justice Assistance Grant Funds to support Aid to Crime Labs.

The Legislature denies an Executive proposal to alter the manner in which \$1,250,000 for domestic violence services is awarded.

## Legislative Changes

The Legislature allocates a total of \$1,000,000 to the Division to support the provisions of the Sex Offender Management and Treatment Act enacted by Chapter 7 of the Laws of 2007. Specifically, \$1,000,000 is provided for the operations of a new Office of Sex Offender Management in DCJS, as created by Chapter 7.

The Legislature provides General Fund support for Operation IMPACT (\$15,459,000) and a new Upstate Crime Initiative (\$2,000,000) following the rejection of an Article VII proposal to codify an expansion of permissible uses of revenue deposited to the Criminal Justice Improvement Account (CJIA).

Additionally, the Legislature provides \$3,600,000 in General Fund support for Aid to Crime Labs to deny an Executive proposal to utilize federal Edward Byrne Memorial / Justice Assistance Grant (JAG) Program funds to support this same purpose. The Legislature provides an additional \$3,600,000 in Byrne/JAG appropriation authority.

The Legislature provides \$2,000,000 in General Fund support for a new Community Support and Stabilization Initiative, to provide a continued source of funding for community-based programs who have participated in coordinated multi-agency crime prevention and reduction initiatives.

Additionally, the Legislature augments the Executive proposal by providing an additional \$5,589,500 in General Fund support to restore funding for various local law enforcement initiatives, legal assistance programs, and intervention service providers.

The Legislature appropriates \$6,000,000 from the Legal Services Account revenue to restore funding for the District Attorney Loan Forgiveness Program (\$1,500,000); a District Attorney Recruitment and Retention Program (\$1,500,000); and to various legal service providers throughout New York State (\$3,000,000).

The Legislature provides \$1,250,000 to restore funding to various domestic violence service providers throughout New York State.

## Article VII

The Legislature approves legislation proposed by the Executive that would specify the manner and criteria by which local governments may receive State funding associated with Aid to Prosecution, Aid to Defense, the Crimes Against Revenue Program; and the Intensive Supervision of Sex Offenders.

The Legislature amends legislation proposed by the Executive that would permanently extend various criminal justice fees and programs, to only extend most of these fees and programs for a period of two years. The Legislature extends provisions relating to the Motor Vehicle Law Enforcement Account for one year, and the Legislature includes a provision to continue operations of the Temporary State Commission of Investigation for one year.

The Legislature denies the legislation proposed by the Executive that would allow for expanded uses of revenue deposited to the Criminal Justice Improvement Account.

## Legislative Additions

The Legislature provides funding for the following:

<b>PROGRAM</b>	<b>APPROPRIATION</b>
OPERATION IMPACT	\$15,459,000
AID TO CRIME LABS	\$3,600,000
CRIMINAL OR CIVIL LEGAL SERVICE PROVIDERS	\$3,000,000
UPSTATE CRIME INITIATIVE	\$2,000,000

COMMUNITY SUPPORT AND STABILIZATION INITIATIVE	\$2,000,000
DISTRICT ATTORNEY LOAN FORGIVENESS PROGRAM	\$1,500,000
DISTRICT ATTORNEY RECRUITMENT AND RETENTION PROGRAM	\$1,500,000
DOMESTIC VIOLENCE VICTIMS SERVICES	\$1,250,000
OFFICE OF SEX OFFENDER MANAGEMENT	\$1,000,000
NASSAU COUNTY DA MEDICAID FRAUD UNIT	\$750,000
EDUCATION AND ASSISTANCE CORPORATION	\$617,000
INDIGENT PAROLEE REPRESENTATION PROGRAM (INCLUDING WYOMING COUNTY)	\$580,000
SCHENECTADY MODEL OF HOMELAND SECURITY	\$548,000
SOUTHERN TIER REGIONAL DRUG TASK FORCE	\$300,500
FINGER LAKES LAW ENFORCEMENT INITIATIVES	\$300,000
COPS CARE AND S.M.A.R.T PROGRAM	\$300,000
DEFENSE SERVICES IN WAYNE COUNTY	\$291,000
CATHOLIC FAMILY CENTER OF ROCHESTER	\$250,000
MERCY COLLEGE B.S. DEGREE IN CORPORATE AND HOMELAND SECURITY	\$200,000
WESTCHESTER COUNTY DISTRICT ATTORNEY YOUTH VIOLENCE / GANG INTERVENTION AND NARCOPRO TECH PROGRAM	\$200,000
NEW YORK ASSOCIATION FOR NEW AMERICANS	\$200,000
MANHATTAN DA CRIMES AGAINST REVENUE PROGRAM	\$198,000
ONONDAGA COUNTY LAW ENFORCEMENT TECHNOLOGY	\$184,000
NYS BAR ASSOCIATION - ELECTRONIC RECORDING OF CUSTODIAL INTERROGATIONS PILOT PROJECT	\$100,000
DUTCHESS COUNTY SHERIFF DEPARTMENT LAW ENFORCEMENT	\$100,000
ONEIDA COUNTY DISTRICT ATTORNEY	\$98,000
DEFENSE SERVICES IN SCHOHARIE COUNTY	\$86,000
NEW YORK GUARD TRAINING AND OPERATIONAL INITIATIVES	\$85,000
DEFENSE SERVICES IN SENECA COUNTY	\$77,000
ERIE COUNTY DISTRICT ATTORNEY - COMPREHENSIVE ASSAULT ABUSE RAPE PROGRAM	\$75,000
ONONDAGA COUNTY WITNESS PROTECTION PROGRAM	\$50,000

# STATE BOARD OF ELECTIONS

	<b>Adjusted Appropriation 2006-07</b>	<b>Executive Request 2007-08</b>	<b>Legislative Appropriation 2007-08</b>	<b>Change</b>
<b>STATE OPERATIONS</b>				
General Fund	4,688,000	7,230,000	7,230,000	0
Special Revenue-Other	4,000,000	8,600,000	8,600,000	0
Special Revenue-Federal	0	5,000,000	5,000,000	0
<b>Total for STATE OPERATIONS</b>	<b>8,688,000</b>	<b>20,830,000</b>	<b>20,830,000</b>	<b>0</b>
<b>AID TO LOCALITIES</b>				
General Fund	5,000,000	0	0	0
Special Revenue-Federal	12,000,000	18,500,000	18,500,000	0
<b>Total for AID TO LOCALITIES</b>	<b>17,000,000</b>	<b>18,500,000</b>	<b>18,500,000</b>	<b>0</b>

## LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.



# OFFICE OF EMPLOYEE RELATIONS

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	<b>Adjusted Appropriation 2006-07</b>	<b>Executive Request 2007-08</b>	<b>Legislative Appropriation 2007-08</b>	<b>Change</b>
<b>STATE OPERATIONS</b>				
General Fund	4,020,000	4,129,000	4,129,000	0
Special Revenue-Other	479,000	150,000	150,000	0
Internal Service Fund	2,470,000	2,587,000	2,587,000	0
<b>Total for STATE OPERATIONS</b>	<b>6,969,000</b>	<b>6,866,000</b>	<b>6,866,000</b>	<b>0</b>

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## LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

## EXECUTIVE CHAMBER

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	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
General Fund	18,576,000	21,978,000	21,978,000	0
Special Revenue-Other	100,000	100,000	100,000	0
<b>Total for STATE OPERATIONS</b>	<b>18,676,000</b>	<b>22,078,000</b>	<b>22,078,000</b>	<b>0</b>

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### LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

# OFFICE OF GENERAL SERVICES

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
General Fund	156,463,000	155,903,000	155,903,000	0
Special Revenue-Other	16,446,000	22,446,000	22,446,000	0
Special Revenue-Federal	7,730,000	8,230,000	8,230,000	0
Internal Service Fund	190,274,000	215,274,000	215,274,000	0
Enterprise	1,921,000	1,976,000	1,976,000	0
Total for Agency	372,834,000	403,829,000	403,829,000	0
Total Contingency	250,000	1,425,000	1,425,000	0
<b>Total for STATE OPERATIONS</b>	<b>373,084,000</b>	<b>405,254,000</b>	<b>405,254,000</b>	<b>0</b>
<b>AID TO LOCALITIES</b>				
Grants In Aid	0	0	168,800	168,800
<b>Total for AID TO LOCALITIES</b>	<b>0</b>	<b>0</b>	<b>168,800</b>	<b>168,800</b>
<b>CAPITAL PROJECTS</b>				
General Fund	0	0	1,300,000	1,300,000
Capital	0	0	1,050,000	1,050,000
Capital Projects Fund	98,645,000	70,000,000	70,000,000	0
Capital Projects Fund - Advances	5,800,000	0	0	0
Capital Projects Fund - Authority Bonds	20,000,000	10,000,000	10,000,000	0
<b>Total for CAPITAL PROJECTS</b>	<b>124,445,000</b>	<b>80,000,000</b>	<b>82,350,000</b>	<b>2,350,000</b>

## LEGISLATIVE ACTION

The Legislature increases the Executive's All Funds appropriation by \$2,350,000 for an All Funds appropriation of \$487,604,000. In addition, there is an appropriation of \$168,000 for other programs.

### Article VII

The Legislature extends the Procurement Stewardship Act by one year through June 30, 2008. The Act authorizes the Office of General Services to enter into contracts on behalf of the State for the purchase of goods and services.

### Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
HEARING ROOM A	\$1,050,000
HEARING ROOM B	\$1,000,000
HEARING ROOM C	\$300,000

# OFFICE OF HOMELAND SECURITY

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
General Fund	8,673,000	11,382,000	11,382,000	0
Special Revenue-Other	7,418,000	9,543,000	9,543,000	0
Internal Service Fund	1,500,000	1,500,000	1,500,000	0
<b>Total for STATE OPERATIONS</b>	<b>17,591,000</b>	<b>22,425,000</b>	<b>22,425,000</b>	<b>0</b>
<b>AID TO LOCALITIES</b>				
Special Revenue-Federal	360,000,000	350,000,000	360,000,000	10,000,000
<b>Total for AID TO LOCALITIES</b>	<b>360,000,000</b>	<b>350,000,000</b>	<b>360,000,000</b>	<b>10,000,000</b>

## LEGISLATIVE ACTION

The Legislature provides \$382,425,000 for the Office of Homeland Security (OHS) on an All Funds basis, an increase of \$10,000,000 from the Executive budget submission.

### Legislative Changes

The Legislature provides \$10,000,000 in additional appropriation authority to utilize Federal Homeland Security Grant Program funds to support expenditures associated with enhanced security needs at high risk ports that accommodate international freight. Of this total, \$7,500,000 is allocated to the City of New York, and \$2,500,000 is allocated to the ports of Buffalo-Niagara, Ogdensburg, Albany and Oswego.

### Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
ENHANCED INFRASTRUCTURE NEEDS FOR PORT SECURITY IN THE CITY OF NEW YORK	\$7,500,000
ENHANCED INFRASTRUCTURE NEEDS FOR PORT SECURITY IN UPSTATE NEW YORK	\$2,500,000

# OFFICE OF THE INSPECTOR GENERAL

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	<b>Adjusted Appropriation 2006-07</b>	<b>Executive Request 2007-08</b>	<b>Legislative Appropriation 2007-08</b>	<b>Change</b>
<b>STATE OPERATIONS</b>				
General Fund	4,779,000	6,915,000	6,915,000	0
Special Revenue-Other	2,236,000	100,000	100,000	0
<b>Total for STATE OPERATIONS</b>	<b>7,015,000</b>	<b>7,015,000</b>	<b>7,015,000</b>	<b>0</b>

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## LEGISLATIVE ACTION

The Legislature concurs with Executive proposed funding levels for the Office, and denies an Executive proposal to require the Office to assume the responsibilities of the Temporary State Commission of Investigation.

## NEW YORK INTEREST ON LAWYERS ACCOUNT

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
Special Revenue-Other	1,747,000	1,822,000	1,822,000	0
<b>Total for STATE OPERATIONS</b>	<b>1,747,000</b>	<b>1,822,000</b>	<b>1,822,000</b>	<b>0</b>
<b>AID TO LOCALITIES</b>				
General Fund	4,600,911	4,601,000	3,000,000	(1,601,000)
Special Revenue-Other	13,000,000	17,000,000	17,000,000	0
<b>Total for AID TO LOCALITIES</b>	<b>17,600,911</b>	<b>21,601,000</b>	<b>20,000,000</b>	<b>(1,601,000)</b>

### LEGISLATIVE ACTION

The Legislature provides \$21,822,000 on an All Funds basis in support of the New York Interest on Lawyers Account (IOLA), a reduction of \$1,601,000 from the Executive budget submission.

#### **Legislative Changes**

The Legislature reduces the Executive's appropriation of \$4,601,000 for civil legal services to \$3,000,000, and provides \$4,601,000 in appropriation authority for civil legal services within the Department of State.

# TEMPORARY STATE COMMISSION OF INVESTIGATION

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
General Fund	3,498,000	2,099,000	3,642,000	1,543,000
Special Revenue-Other	287,000	0	287,000	287,000
<b>Total for STATE OPERATIONS</b>	<b>3,785,000</b>	<b>2,099,000</b>	<b>3,929,000</b>	<b>1,830,000</b>

## LEGISLATIVE ACTION

The Legislature denies the Executive recommendation to sunset this agency on September 1, 2007 and instead extends its authorization by one year to September 1, 2008. The Legislature provides an All Funds appropriation of \$3,929,000 to restore full funding to the Commission, an increase of \$1,830,000 over the Executive.

### Legislative Changes

The Legislature restores full funding to the agency by providing \$1,830,000 in additional funding for services and expenses of the agency and denies the Executive request to sunset the agency on September 1, 2007.

### Article VII

The Legislature includes a new provision to continue the operations of the Commission for one year, until September 1, 2008.

### Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
ADDITIONAL PERSONAL SERVICE FUNDING	\$1,169,000
ADDITIONAL NON-PERSONAL SERVICE FUNDING	\$374,000
COMMISSION OF INVESTIGATION SEIZED ASSETS ACCOUNT	\$287,000

# JUDICIAL COMMISSIONS

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
General Fund	2,821,000	2,843,000	4,843,000	2,000,000
<b>Total for STATE OPERATIONS</b>	<b>2,821,000</b>	<b>2,843,000</b>	<b>4,843,000</b>	<b>2,000,000</b>

## LEGISLATIVE ACTION

The Legislature appropriates \$4,843,000 on an All Funds basis, an increase of \$2,000,000 from the Executive budget submission.

### **Legislative Changes**

The Legislature provides \$2,000,000 for the Commission on Judicial Conduct to provide adequate resources to reduce the growing backlog of disciplinary reviews and to follow up on its sanctions to ensure that disciplined judges have reformed their conduct and are in compliance with ethics rules.

### **Legislative Additions**

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
COMMISSION ON JUDICIAL CONDUCT PERSONAL SERVICE	\$2,000,000



# DEPARTMENT OF LAW

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	<b>Adjusted Appropriation 2006-07</b>	<b>Executive Request 2007-08</b>	<b>Legislative Appropriation 2007-08</b>	<b>Change</b>
<b>STATE OPERATIONS</b>				
General Fund	126,788,000	130,360,000	134,360,000	4,000,000
Special Revenue-Other	67,556,000	68,152,000	68,152,000	0
Special Revenue-Federal	35,616,000	37,480,000	37,480,000	0
<b>Total for STATE OPERATIONS</b>	<b>229,960,000</b>	<b>235,992,000</b>	<b>239,992,000</b>	<b>4,000,000</b>

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## LEGISLATIVE ACTION

The Legislature provides \$239,992,000 to the Department of Law on an All-Funds basis, an increase of \$4,000,000 over the Executive proposal.

### **Legislative Changes**

A total of \$4,000,000 is allocated to the Counsel for the State Program to support the representation of the State in matters pursuant to the Sex Offender Management and Treatment Act enacted by Chapter 7 of the Laws of 2007 and related provisions concerning persons potentially subject to civil confinement under law.

### **Legislative Additions**

The Legislature provides funding for the following:

<b>PROGRAM</b>	<b>APPROPRIATION</b>
ADDITIONAL SUPPORT - CIVIL COMMITMENT PROCEEDINGS	\$4,000,000

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# TEMPORARY STATE COMMISSION ON LOBBYING

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	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
General Fund	2,348,000	2,701,000	2,701,000	0
Special Revenue-Other	668,000	0	0	0
<b>Total for STATE OPERATIONS</b>	<b>3,016,000</b>	<b>2,701,000</b>	<b>2,701,000</b>	<b>0</b>

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## LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

## DIVISION OF MILITARY AND NAVAL AFFAIRS

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
General Fund	22,769,000	23,876,000	24,376,000	500,000
Special Revenue-Other	10,947,000	10,865,000	10,865,000	0
Special Revenue-Federal	45,688,000	46,419,000	46,419,000	0
<b>Total for STATE OPERATIONS</b>	<b>79,404,000</b>	<b>81,160,000</b>	<b>81,660,000</b>	<b>500,000</b>
<b>AID TO LOCALITIES</b>				
General Fund	85,000,000	90,000,000	90,000,000	0
Special Revenue-Other	1,650,000	1,650,000	1,650,000	0
Special Revenue-Federal	266,300,000	311,411,000	311,411,000	0
Total for Agency	352,950,000	403,061,000	403,061,000	0
Grants In Aid	0	0	13,150	13,150
<b>Total for AID TO LOCALITIES</b>	<b>352,950,000</b>	<b>403,061,000</b>	<b>403,074,150</b>	<b>13,150</b>
<b>CAPITAL PROJECTS</b>				
Capital Projects Fund	14,500,000	10,100,000	10,100,000	0
Federal Capital Projects Fund	33,000,000	26,000,000	26,000,000	0
<b>Total for CAPITAL PROJECTS</b>	<b>47,500,000</b>	<b>36,100,000</b>	<b>36,100,000</b>	<b>0</b>

### LEGISLATIVE ACTION

The Legislature appropriates \$520,821,000 on an All Funds basis, an increase of \$500,000 from the Executive budget submission.

#### **Legislative Changes**

The Legislature provides \$500,000 in additional funding in the Special Services program for the purchase of marine security patrol boats.

#### **Article VII**

The Legislature extends for two years the current law that requires all armory rental revenues to be deposited in a State Special Revenue Fund that is used to pay for the maintenance of armories. The Executive had proposed that this provision be made permanent.

The Legislature denies the Executive's proposal to assess operators of nuclear electric generating facilities for State costs associated with the provision of security at such facilities by members of the State organized militia, primarily the New York National Guard.

## Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
MARINE SECURITY BOATS	\$500,000

## DIVISION OF PAROLE

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
General Fund	159,133,000	161,931,000	167,031,000	5,100,000
Special Revenue-Other	825,000	825,000	825,000	0
Special Revenue-Federal	500,000	500,000	500,000	0
<b>Total for STATE OPERATIONS</b>	<b>160,458,000</b>	<b>163,256,000</b>	<b>168,356,000</b>	<b>5,100,000</b>
<b>AID TO LOCALITIES</b>				
General Fund	43,896,000	37,046,000	48,346,000	11,300,000
Internal Service Fund	9,250,000	9,250,000	9,250,000	0
<b>Total for AID TO LOCALITIES</b>	<b>53,146,000</b>	<b>46,296,000</b>	<b>57,596,000</b>	<b>11,300,000</b>

### LEGISLATIVE ACTION

The Legislature provides \$225,952,000 on an All-Funds basis in support of the Division of Parole, an increase of \$16,400,000 over the Executive Budget submission.

#### **Legislative Changes**

The Legislature allocates a total \$6,400,000 to the Division to support the provisions of the Sex Offender Management and Treatment Act enacted by Chapter 7 of the Laws of 2007. Personal service appropriations for the Parole Operations Program are augmented by \$3,900,000 and non-personal service appropriations are increased by \$1,200,000 to address new costs associated with the administration of a regimen of strict and intensive supervision as required under Chapter 7. An additional \$1,300,000 is provided to support treatment and related services for sex offenders under parole supervision.

The Legislature further augments the Parole Operations Program by \$10,000,000 to accommodate continued reimbursement to localities for the housing of parole violators pursuant to subdivision 3 of section 259-i of the Executive Law.

#### **Article VII**

The Legislature denies the legislation proposed by the Executive that would change the parole violator hearing process and approves legislation to eliminate the minimum period of re-incarceration for persons found to have violated a condition of post-release supervision.

## Legislative Additions

The Legislature provides funding for the following:

<b>PROGRAM</b>	<b>APPROPRIATION</b>
LOCAL REIMBURSEMENT: HOUSING PAROLE VIOLATORS	\$10,000,000
PAROLE OPERATIONS - INCREASED SUPPORT	\$5,100,000
ADDITIONAL FUNDING FOR TREATMENT CONTRACTS	\$1,300,000

# PROBATION AND CORRECTIONAL ALTERNATIVES, DIVISION OF

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
General Fund	1,954,000	2,158,000	2,158,000	0
<b>Total for STATE OPERATIONS</b>	<b>1,954,000</b>	<b>2,158,000</b>	<b>2,158,000</b>	<b>0</b>
<b>AID TO LOCALITIES</b>				
General Fund	70,849,000	71,716,000	71,716,000	0
Total for Agency	70,849,000	71,716,000	71,716,000	0
Grants In Aid	0	0	2,146,631	2,146,631
<b>Total for AID TO LOCALITIES</b>	<b>70,849,000</b>	<b>71,716,000</b>	<b>73,862,631</b>	<b>2,146,631</b>

## LEGISLATIVE ACTION

The Legislature provides \$73,874,000 in General Fund support for the Division of Probation and Correctional Alternatives, concurring with the Executive-proposed funding levels. An additional \$2,146,631 is provided for various alternatives to incarceration (ATI) providers.

### Legislative Reductions

The Legislature reduces an Executive proposed appropriation for the intensive supervision of sex offenders by \$1,000,000.

### Legislative Changes

The Legislature provides \$1,000,000 in support for Global Positioning Systems (GPS) in the Counties of Monroe (\$500,000), Rensselaer (\$250,000) and Suffolk (\$250,000).

### Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
GPS TRACKING OF SEX OFFENDERS IN MONROE, RENNELAER AND SUFFOLK COUNTIES	\$1,000,000

# OFFICE FOR PREVENTION OF DOMESTIC VIOLENCE

	<b>Adjusted Appropriation 2006-07</b>	<b>Executive Request 2007-08</b>	<b>Legislative Appropriation 2007-08</b>	<b>Change</b>
<b>STATE OPERATIONS</b>				
General Fund	1,586,000	1,599,000	1,599,000	0
Special Revenue-Other	70,000	70,000	70,000	0
Special Revenue-Federal	100,000	100,000	100,000	0
Internal Service Fund	0	890,000	890,000	0
<b>Total for STATE OPERATIONS.</b>	<b>1,756,000</b>	<b>2,659,000</b>	<b>2,659,000</b>	<b>0</b>
<b>AID TO LOCALITIES</b>				
General Fund	927,000	927,000	927,000	0
<b>Total for AID TO LOCALITIES</b>	<b>927,000</b>	<b>927,000</b>	<b>927,000</b>	<b>0</b>

## LEGISLATIVE ACTION

The Legislature appropriates \$3,586,000 on an All Funds basis, consistent with the Executive budget submission.

### **Legislative Changes**

The Legislature amends the Executive proposal to provide specific funding of \$170,000 for the Capital District Domestic Violence Law Clinic and the Western New York Family Violence Clinic, consistent with historical allocations, and \$547,000 for the operation of hotlines for victims of domestic violence. Proposed funding for these programs had been aggregated into one appropriation in the Executive budget submission.



## DIVISION OF STATE POLICE

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
General Fund	471,391,000	467,259,000	473,359,000	6,100,000
Special Revenue-Other	178,612,000	195,297,000	185,512,000	(9,785,000)
Special Revenue-Federal	4,621,000	12,700,000	12,700,000	0
<b>Total for STATE OPERATIONS</b>	<b>654,624,000</b>	<b>675,256,000</b>	<b>671,571,000</b>	<b>(3,685,000)</b>
<b>CAPITAL PROJECTS</b>				
Capital Projects Fund	6,200,000	6,200,000	6,200,000	0
Capital Projects Fund - Authority Bonds	12,400,000	56,000,000	56,000,000	0
<b>Total for CAPITAL PROJECTS</b>	<b>18,600,000</b>	<b>62,200,000</b>	<b>62,200,000</b>	<b>0</b>

### LEGISLATIVE ACTION

The Legislature provides \$733,711,000 on an All Funds basis in support of the Division of State Police, a \$3,685,000 decrease from the Executive recommendation.

#### **Legislative Reductions**

The Legislature denies an Article VII proposal to permit the use of photo-monitoring equipment to enforce speed limits in highway work zones, and consequently eliminates \$9,785,000 in appropriations in support of such program.

#### **Legislative Changes**

The Legislature augments the Patrol Activities Program by \$4,400,000 to provide for measures associated with compliance with the Work Zone Safety Act of 2005 (Chapter 223 of the Laws of 2005), in concert with the State Department of Transportation.

The Legislature provides \$1,700,000 for the purchase of Automated External Defibrillators and training for use in State Police patrol vehicles.

#### **Article VII**

The Legislature rejects an Article VII provision to authorize the use of photo-monitoring equipment in highway work zones.

## Legislative Additions

The Legislature provides funding for the following:

<b>PROGRAM</b>	<b>APPROPRIATION</b>
ADDITIONAL SUPPORT FOR WORK ZONE SAFETY ACT COMPLIANCE	\$4,400,000
AUTOMATED EXTERNAL DEFIBRILLATORS	\$1,700,000

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# OFFICE FOR TECHNOLOGY

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
General Fund	23,095,000	23,614,000	20,614,000	(3,000,000)
Special Revenue-Other	25,549,000	31,549,000	31,549,000	0
Internal Service Fund	253,500,000	266,200,000	266,200,000	0
<b>Total for STATE OPERATIONS</b>	<b>302,144,000</b>	<b>321,363,000</b>	<b>318,363,000</b>	<b>(3,000,000)</b>
<b>AID TO LOCALITIES</b>				
Special Revenue-Other	0	50,000,000	0	(50,000,000)
<b>Total for AID TO LOCALITIES</b>	<b>0</b>	<b>50,000,000</b>	<b>0</b>	<b>(50,000,000)</b>
<b>CAPITAL PROJECTS</b>				
Capital Projects Fund	99,500,000	0	0	0
<b>Total for CAPITAL PROJECTS</b>	<b>99,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

## LEGISLATIVE ACTION

The Legislature appropriates \$318,363,000 on an All Funds basis, a reduction of \$53,000,000 from the Executive budget submission.

### **Legislative Reductions**

The Legislature reduces additional funds for the purchase of interim data center space by \$3,000,000.

The Legislature denies the Executive proposal to provide \$50,000,000 for a Universal Broadband Access initiative through expenditure of wireless surcharge revenue.

### **Article VII**

The Legislature includes new Article VII language requiring all counties, state agencies and public benefit corporations to report to the State Comptroller annually detailing total expenditures during the previous calendar year for acquisition of commodities, options, enhancements and services necessary to participate in or gain access to the statewide wireless network.

### **Legislative Additions**

The Legislature provides \$5,000,000 for universal broadband access as follows:

- \$2,500,000 for activities to facilitate increased physical access to broadband Internet service statewide.
- \$2,500,000 for activities to provide equal and universal access to broadband Internet services for underserved rural and urban areas, including schools and libraries.

## DIVISION OF VETERANS' AFFAIRS

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
General Fund	6,230,000	6,383,000	6,383,000	0
Special Revenue-Federal	2,300,000	2,354,000	2,354,000	0
<b>Total for STATE OPERATIONS</b>	<b>8,530,000</b>	<b>8,737,000</b>	<b>8,737,000</b>	<b>0</b>
<b>AID TO LOCALITIES</b>				
General Fund	6,330,000	6,630,000	6,630,000	0
Total for Agency	6,330,000	6,630,000	6,630,000	0
Grants In Aid	0	0	1,729,300	1,729,300
<b>Total for AID TO LOCALITIES</b>	<b>6,330,000</b>	<b>6,630,000</b>	<b>8,359,300</b>	<b>1,729,300</b>

### LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation and provides \$1,729,300 for additional programs.

# WORKERS' COMPENSATION BOARD

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	<b>Adjusted Appropriation 2006-07</b>	<b>Executive Request 2007-08</b>	<b>Legislative Appropriation 2007-08</b>	<b>Change</b>
<b>STATE OPERATIONS</b>				
Special Revenue-Other	190,046,000	212,803,000	212,803,000	0
<b>Total for STATE OPERATIONS</b>	<b>190,046,000</b>	<b>212,803,000</b>	<b>212,803,000</b>	<b>0</b>

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## LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

# GENERAL STATE CHARGES

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPERATIONS</b>				
General Fund	3,051,816,000	3,152,619,000	3,152,619,000	0
Fiduciary	99,500,000	0	224,775,000	224,775,000
<b>Total for STATE OPERATIONS</b>	<b>3,151,316,000</b>	<b>3,152,619,000</b>	<b>3,377,394,000</b>	<b>224,775,000</b>

## LEGISLATIVE ACTION

The Legislature appropriates \$3,377,394,000 on an All Funds basis, an increase of \$224,775,000 from the Executive Budget submission.

### Legislative Changes

The Legislature appropriates \$224,775,000 in Fiduciary funds generated from interest and dividend reimbursements to support on-budget spending for State employee health insurance premiums.

### Article VII

The Legislature denies the Executive proposal to authorize the New York State Insurance Program (NYSHIP) to self-insure.

The Legislature denies the Executive proposal to allow the expenditure of State employee health insurance interest and dividend reimbursements without appropriation authority.

The Legislature denies the Executive proposal to change the interest rate used to calculate the value of unpaid judgments and accrued claims involving municipal corporations, authorities, public corporations, and the State from a fixed nine percent interest rate to a variable market-based rate.

### Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
HEALTH INSURANCE FUND INTEREST AND DIVIDEND SPENDING	\$224,000,000
INTEREST EARNED ON THE NEW YORK STATE DENTAL INSURANCE FUND	\$775,000

## MISCELLANEOUS: PUBLIC PROTECTION & GENERAL GOVERNMENT

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
<b>STATE OPS &amp; AID TO LOCALITIES</b>				
General Fund	0	0	5,000,000	5,000,000
<b>Total for STATE OPS &amp; AID TO LOCALITIES</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>5,000,000</b>
Universal Broadband				
General Fund	0	0	5,000,000	5,000,000
<b>Total for Program</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>STATE OPERATIONS</b>				
General Fund	2,310,035,760	2,382,275,000	2,377,275,000	(5,000,000)
Special Revenue-Other	7,344,000	7,367,000	7,367,000	0
Miscellaneous Special Revenue Other Fund	0	1,500,000	700,000	(800,000)
Fiduciary	192,400,000	192,400,000	192,400,000	0
Emergency	182,685,000	209,319,000	209,319,000	0
<b>Total for STATE OPERATIONS</b>	<b>2,692,464,760</b>	<b>2,792,861,000</b>	<b>2,787,061,000</b>	<b>(5,800,000)</b>
Authority Budget Office Program				
Miscellaneous Special Revenue Other Fund	0	1,500,000	700,000	(800,000)
<b>Total for Program</b>	<b>0</b>	<b>1,500,000</b>	<b>700,000</b>	<b>(800,000)</b>
Homeland Security				
Special Revenue-Other	3,000,000	3,000,000	3,000,000	0
Emergency	132,685,000	134,319,000	134,319,000	0
<b>Total for Program</b>	<b>135,685,000</b>	<b>137,319,000</b>	<b>137,319,000</b>	<b>0</b>
School District Efficiency Review Program				
General Fund	0	5,000,000	0	(5,000,000)
<b>Total for Program</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>(5,000,000)</b>
Transition of Government				
General Fund	500,000	0	0	0
<b>Total for Program</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Aggregate Trust Fund				
General Fund	220,000,000	220,000,000	220,000,000	0
<b>Total for Program</b>	<b>220,000,000</b>	<b>220,000,000</b>	<b>220,000,000</b>	<b>0</b>
Collective Bargaining Agreements				
General Fund	56,262,760	16,274,000	16,274,000	0
Special Revenue-Other	250,000	400,000	400,000	0
<b>Total for Program</b>	<b>56,512,760</b>	<b>16,674,000</b>	<b>16,674,000</b>	<b>0</b>
Deferred Compensation Board				
General Fund	170,000	176,000	176,000	0
Special Revenue-Other	701,000	724,000	724,000	0
<b>Total for Program</b>	<b>871,000</b>	<b>900,000</b>	<b>900,000</b>	<b>0</b>

	<b>Adjusted Appropriation 2006-07</b>	<b>Executive Request 2007-08</b>	<b>Legislative Appropriation 2007-08</b>	<b>Change</b>
Health Insurance Contingency Reserve				
General Fund	522,977,000	583,525,000	583,525,000	0
Total for Program	522,977,000	583,525,000	583,525,000	0
Health Insurance Reserve Receipts Fund				
Fiduciary	192,400,000	192,400,000	192,400,000	0
Total for Program	192,400,000	192,400,000	192,400,000	0
Public Authority Reform, Commission on				
Special Revenue-Other	150,000	0	0	0
Total for Program	150,000	0	0	0
Reserve for Federal Audit Disallowance				
General Fund	100,000,000	150,000,000	150,000,000	0
Total for Program	100,000,000	150,000,000	150,000,000	0
Special Emergency Appropriations				
Emergency	50,000,000	75,000,000	75,000,000	0
Total for Program	50,000,000	75,000,000	75,000,000	0
Worker's Compensation Reserve				
General Fund	25,126,000	22,300,000	22,300,000	0
Total for Program	25,126,000	22,300,000	22,300,000	0
State Insurance Fund				
General Fund	1,295,000,000	1,295,000,000	1,295,000,000	0
Total for Program	1,295,000,000	1,295,000,000	1,295,000,000	0
Property/Casualty Insurance Security Fund				
General Fund	90,000,000	90,000,000	90,000,000	0
Total for Program	90,000,000	90,000,000	90,000,000	0
New York State Financial Control Board				
Special Revenue-Other	3,243,000	3,243,000	3,243,000	0
Total for Program	3,243,000	3,243,000	3,243,000	0
<b>AID TO LOCALITIES</b>				
General Fund	1,671,963,700	1,493,806,600	1,500,914,100	7,107,500
Special Revenue-Federal	1,050,000,000	1,050,000,000	1,050,000,000	0
Fiduciary	31,378,800,000	35,314,149,000	35,314,149,000	0
<b>Total for AID TO LOCALITIES</b>	<b>34,100,763,700</b>	<b>37,857,955,600</b>	<b>37,865,063,100</b>	<b>7,107,500</b>
Community Projects Fund				
General Fund	200,000,000	0	0	0
Total for Program	200,000,000	0	0	0
Flood Relief for Cities, Towns, Villages & Counties				
General Fund	0	0	5,000,000	5,000,000
Total for Program	0	0	5,000,000	5,000,000



	<b>Adjusted Appropriation 2006-07</b>	<b>Executive Request 2007-08</b>	<b>Legislative Appropriation 2007-08</b>	<b>Change</b>
Homeland Security				
Special Revenue-Federal	50,000,000	50,000,000	50,000,000	0
Total for Program	50,000,000	50,000,000	50,000,000	0
Video Lottery Terminal Municipal Aid				
General Fund	20,000,000	34,200,000	34,200,000	0
Total for Program	20,000,000	34,200,000	34,200,000	0
Efficiency Incentive Grants				
General Fund	28,000,000	12,000,000	12,000,000	0
Total for Program	28,000,000	12,000,000	12,000,000	0
Local Government Assistance Tax Fund				
General Fund	170,000,000	170,000,000	170,000,000	0
Total for Program	170,000,000	170,000,000	170,000,000	0
Stock Transfer Incentive Fund				
Fiduciary	13,000,000,000	14,872,000,000	14,872,000,000	0
Total for Program	13,000,000,000	14,872,000,000	14,872,000,000	0
Municipal Assistance Tax Fund				
Fiduciary	17,815,500,000	19,878,849,000	19,878,849,000	0
Total for Program	17,815,500,000	19,878,849,000	19,878,849,000	0
Municipal Assistance State Aid Fund				
Fiduciary	563,300,000	563,300,000	563,300,000	0
Total for Program	563,300,000	563,300,000	563,300,000	0
Contingency Appropriation for the City of New York				
General Fund	219,653,099	548,300,000	528,300,000	(20,000,000)
Total for Program	219,653,099	548,300,000	528,300,000	(20,000,000)
Miscellaneous Financial Assistance				
General Fund	4,000,000	4,000,000	4,000,000	0
Total for Program	4,000,000	4,000,000	4,000,000	0
Disaster Planning and Preparedness Program				
General Fund	5,693,000	0	0	0
Total for Program	5,693,000	0	0	0
Yonkers Settlement				
General Fund	20,000,000	0	0	0
Total for Program	20,000,000	0	0	0
Small Government Assistance				
General Fund	2,131,600	2,131,600	2,179,100	47,500
Total for Program	2,131,600	2,131,600	2,179,100	47,500

	Adjusted Appropriation 2006-07	Executive Request 2007-08	Legislative Appropriation 2007-08	Change
Aid to Municipalities				
General Fund	1,002,486,001	723,175,000	745,235,000	22,060,000
Total for Program	1,002,486,001	723,175,000	745,235,000	22,060,000
Special Federal Emergency Appropriation				
Special Revenue-Federal	1,000,000,000	1,000,000,000	1,000,000,000	0
Total for Program	1,000,000,000	1,000,000,000	1,000,000,000	0
<b>CAPITAL PROJECTS</b>				
Federal Capital Projects Fund	265,000,000	0	0	0
<b>Total for CAPITAL PROJECTS</b>	<b>265,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
World Trade Center				
Federal Capital Projects Fund	265,000,000	0	0	0
Total for Program	265,000,000	0	0	0

## LEGISLATIVE ACTION

### Local Government Assistance

The Legislature appropriates \$805,857,100 on an All Funds basis, an increase of \$22,107,500.

### Legislative Reductions

The Legislature denies \$5,000,000 in funding for a new School District Efficiency Review Program.

The Legislature reduces the Executive request of \$1,500,000 for the Authority Budget Office Program and instead provides a miscellaneous appropriation of \$700,000 for services and expenses for the functions and responsibilities of the Authority Budget Office.

### Legislative Changes

- The Legislature restores Aid and Incentives to Municipalities (AIM) payments to towns and villages that had their funding eliminated under the Executive proposal and provides these municipalities with a three percent increase of \$2,060,000.
- The Legislature restores \$20,000,000 in AIM funding to the City of New York for State Fiscal Year (SFY) 2007-08 and fully restores the New York City's funding of \$327,889,668 in SFY 2008-09.
- The Legislature provides \$47,500 under the Small Government Assistance program, for two newly incorporated villages in Orange County.
- The Legislature provides \$5,000,000 in property tax relief for localities that experienced flooding in 2006.

## Article VII

The Legislature denies legislation that would:

- increase the threshold for the multiple contract requirement provisions for construction projects, know as the Wicks Law;
- authorize tort awards against municipalities and the State to be offset by collateral source payments and provide that a collateral source payor shall have no right to seek reimbursement unless there is a statutory right to seek such reimbursement;
- require interest on unpaid judgments to be based on a market rate;
- increase bidding thresholds for municipalities;
- adjust procurement processes for municipalities; and
- allow for the establishment of Housing Administrative Tribunals.

The Legislature authorizes the cities of Buffalo, Rochester, Syracuse and Yonkers to retain their full share of parking surcharges beginning on January 1, 2008. For SFY 2007-08, this will produce an estimated \$1,400,000 in additional revenues for these cities.

## Legislative Additions

The Legislature provides funding for the following:

<b>PROGRAM</b>	<b>APPROPRIATION</b>
SPECIAL AID AND INCENTIVES FOR MUNICIPALITIES TO THE CITY OF NEW YORK	\$20,000,000
FLOOD RELIEF FOR CITIES, TOWNS, VILLAGES & COUNTIES	\$5,000,000
UNIVERSAL BROADBAND: PHYSICAL ACCESS	\$2,500,000
UNIVERSAL BROADBAND: UNDERSERVED RURAL AND URBAN AREAS	\$2,500,000
AID & INCENTIVES FOR MUNICIPALITIES (AIM) - ADDITIONAL BASE LEVEL GRANTS TO MUNICIPALITIES	\$2,000,000
AID & INCENTIVES FOR MUNICIPALITITES (AIM) - ADDITIONAL APPORTIONMENTS TO ELIGIBLE TOWNS AND VILLAGES	\$60,000
SMALL GOVERNMENT ASSISTANCE - VILLAGE OF WOODBURY	\$27,500
SMALL GOVERNMENT ASSISTANCE - VILLAGE OF SOUTH BLOOMINGGROVE	\$20,000