

EDUCATION, LABOR & FAMILY ASSISTANCE

By Agency

COUNCIL ON THE ARTS

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|------------------------------------|--------------------------------------|---------------------------------|---|----------|
| STATE OPERATIONS | | | | |
| General Fund | 4,838,000 | 4,574,000 | 4,574,000 | 0 |
| Special Revenue-Other | 1,777,000 | 0 | 0 | 0 |
| Special Revenue-Federal | 100,000 | 100,000 | 100,000 | 0 |
| Total for STATE OPERATIONS | 6,715,000 | 4,674,000 | 4,674,000 | 0 |
| AID TO LOCALITIES | | | | |
| General Fund | 35,150,000 | 31,635,000 | 31,635,000 | 0 |
| Special Revenue-Other | 196,000 | 196,000 | 196,000 | 0 |
| Special Revenue-Federal | 2,413,000 | 2,413,000 | 2,413,000 | 0 |
| Total for AID TO LOCALITIES | 37,759,000 | 34,244,000 | 34,244,000 | 0 |

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

Article VII

The Legislature modifies the Executive's proposal to eliminate the statutory authority for the New York State Theatre Institute (NYSTI) and to provide for the transfer of its rights and property to the Office of General Services (OGS). Instead, the Legislature authorizes the Commissioner of OGS to transfer all personal and real property previously owned by NYSTI to The Sage Colleges upon terms and conditions to be determined by the Commissioner.

CITY UNIVERSITY OF NEW YORK

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|--|--------------------------------------|---------------------------------|---|---------------------|
| STATE OPERATIONS | | | | |
| Special Revenue-Other | 145,000,000 | 175,400,000 | 175,400,000 | 0 |
| Fiduciary | 1,860,258,000 | 1,880,890,000 | 1,840,890,000 | (40,000,000) |
| Total for STATE OPERATIONS | 2,005,258,000 | 2,056,290,000 | 2,016,290,000 | (40,000,000) |
| AID TO LOCALITIES | | | | |
| General Fund | 1,216,362,110 | 1,202,703,000 | 1,208,362,000 | 5,659,000 |
| Special Revenue-Federal | 7,554,000 | 0 | 0 | 0 |
| Total for AID TO LOCALITIES | 1,223,916,110 | 1,202,703,000 | 1,208,362,000 | 5,659,000 |
| CAPITAL PROJECTS | | | | |
| Capital Projects Fund | 0 | 21,000,000 | 21,000,000 | 0 |
| Cap Proj Fund - CUNY - Direct Auth Bonds | 318,785,000 | 315,461,000 | 315,461,000 | 0 |
| Total for CAPITAL PROJECTS | 318,785,000 | 336,461,000 | 336,461,000 | 0 |

LEGISLATIVE ACTION

The Legislature provides an All Funds operating budget of \$1,840,890,900 for the City University of New York (CUNY) Senior Colleges and \$178,156,765 in operating support for CUNY Community Colleges. These amounts represent a decrease of \$34,341,000 over the Executive proposal for the Academic Year 2011-12.

Legislative Reductions

The Legislature reduces appropriation authority to the Senior College Revenue Offset account by \$40,000,000, relating to the rejection of the five percent tuition increase authorized by the CUNY Board of Trustees in 2010-11.

Legislative Changes

The Legislature provides \$5,115,000 in additional academic year funding for CUNY Community Colleges, providing a 38 percent restoration or an \$88 per full-time equivalent (FTE) restoration. Base aid stands at \$2,122 for Academic Year 2011-12.

The Legislature adds \$544,000 for CUNY Child Care Centers.

Article VII

The Legislature modifies language to authorize CUNY to: purchase goods; execute contracts for construction and construction-related services; and execute printing contracts without prior approval of the Comptroller and Attorney General.

The Legislature modifies language to authorize the City University Construction Fund to: purchase goods; and execute contracts for services without prior approval of the Comptroller and Attorney General.

Legislative Additions

The Legislature provides funding for the following:

| PROGRAM | APPROPRIATION |
|---|---------------|
| CUNY COMMUNITY COLLEGE BASE AID RESTORATION | \$5,115,000 |
| CHILD CARE-COMMUNITY COLLEGES | \$544,000 |

EDUCATION DEPARTMENT

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|---|--------------------------------------|---------------------------------|---|--------------------|
| STATE OPERATIONS | | | | |
| General Fund | 42,564,000 | 38,309,000 | 38,309,000 | 0 |
| Special Revenue-Other | 154,983,000 | 149,293,000 | 149,293,000 | 0 |
| Special Revenue-Federal | 367,224,000 | 345,703,000 | 345,703,000 | 0 |
| Internal Service Fund | 31,563,000 | 33,563,000 | 33,563,000 | 0 |
| Total for STATE OPERATIONS | 596,334,000 | 566,868,000 | 566,868,000 | 0 |
| AID TO LOCALITIES | | | | |
| General Fund | 18,245,852,000 | 35,618,422,000 | 36,090,250,000 | 471,828,000 |
| Special Revenue-Other | 6,462,479,000 | 9,335,479,000 | 9,285,479,000 | (50,000,000) |
| Special Revenue-Federal | 7,484,797,000 | 4,084,088,000 | 4,084,088,000 | 0 |
| Total for AID TO LOCALITIES | 32,193,128,000 | 49,037,989,000 | 49,459,817,000 | 421,828,000 |
| CAPITAL PROJECTS | | | | |
| Capital Projects Fund | 6,800,000 | 3,400,000 | 3,400,000 | 0 |
| Capital Projects Fund - Authority Bonds | 20,400,000 | 0 | 0 | 0 |
| Library Aid (Auth Bonds) | 14,000,000 | 14,000,000 | 14,000,000 | 0 |
| Total for CAPITAL PROJECTS | 41,200,000 | 17,400,000 | 17,400,000 | 0 |

LEGISLATIVE ACTION

The Legislature provides an All Funds appropriation of \$50,044,085,000, a net \$421,828,000 increase from the Executive's proposal.

Legislative Changes

State Operations

The Legislature accepts the Executive's proposal to decrease General Fund State Operations support for the State Education Department (SED) by \$4,255,000 or 10 percent in State Fiscal Year (SFY) 2011-12.

Formula Based Aids

The Legislature funds General Support for Public Schools at \$19,620,213,730, which is an increase of \$230,548,077 over the Executive's proposal and a decrease of \$695,797,009 below School Year (SY) 2010-11.

The Legislature reduces the Executive's proposed \$2,785,794,864 Gap Elimination Adjustment (GEA) by \$229,312,647 in SY 2011-12, and this restoration will focus on average need and high need school districts. The Legislature provides for a two year appropriation for GEA, consistent with the Executive's proposal.

The final budget also includes a two year appropriation for school aid which provides for an \$800,000,000 increase in SY 2012-13. These funds will allow for a phase-in of the Foundation Aid formula, a reduction in the GEA and the present law reimbursement of expense based aids and other programs in GSPS within a personal income growth cap.

The Legislature accepts the Executive's proposal to fund Foundation Aid at \$14,893,624,660, which is the same level of funding as in SY 2010-11.

The Legislature accepts the Executive's proposal to fund Universal Pre-kindergarten (UPK) at \$384,290,953, which is the same level of funding as in SY 2010-11. UPK funding would be maintained through SY 2012-13.

The Legislature modifies the Executive's proposal to fund Building Aid at its present law level of \$2,638,665,363, which is an increase of \$170,877,554 over SY 2010-11 and an increase of \$4,641,411 over the Executive's proposal. The Legislature denied the creation of a new competitive Building Aid construction fund.

The Legislature modifies the Executive's proposal and provides funding for Reorganization Building Aid at its present law level of \$25,984,070, which is an increase of \$4,490,356 over SY 2010-11 and an increase of \$97,366 over the Executive's proposal.

The Legislature modifies the Executive's proposal for Transportation Aid and provides support at its present law level of \$1,653,589,465, an increase of \$75,301,226 over SY 2010-11 and a decrease of \$1,099,811 from the Executive's proposal. The Legislature denies the Executive's proposal to require districts to incorporate certain efficiency practices to forestall a penalty in reimbursement levels.

The Legislature modifies the Executive's proposal and provides funding for BOCES at its present law level of \$719,114,815, which is an increase of \$17,343,823 over SY 2010-11 and a decrease of \$960,403 from the Executive's proposal. The Legislature denies various modifications to BOCES Aid that would start in the 2012-13 SY including: changing the aid ratio for BOCES; a reduction in the minimum reimbursement to 10 percent; and the removal of certain non-instructional items from the list of BOCES services that are eligible for State Aid.

The Legislature modifies the Executive's proposal to fund High Cost Excess Cost Aid for special need students and provides aid at its present law level of \$483,958,833, which is an increase of \$21,460,836 over SY 2010-11 and an increase of \$1,343,583 over the Executive's proposal.

The Legislature modifies the Executive's proposal to fund Private Excess Cost Aid for special need students at its present law level of \$349,144,284, which is an increase of \$15,894,826 over SY 2010-11 and an increase of \$6,413,664 over the Executive's proposal.

The Legislature modifies the Executive's proposal for Special Services Aid and provides aid at its present law level of \$213,911,530, which is an increase of \$2,817,729 over SY 2010-11 and an increase of \$15,678 over the Executive's proposal.

The Legislature accepts the Executive's proposal to fund High Tax Aid at \$204,770,097, which is the same level of funding as in SY 2010-11. High Tax Aid would remain level through SY 2012-13.

The Legislature modifies the Executive's proposal to fund Textbook Aid and provides funding at its present law level of \$181,855,290, which is an increase of \$715,092 over SY 2010-11.

The Legislature modifies the Executive's proposal for funding Computer Software and provides aid at its present law level of \$46,148,408, which is an increase of \$959,598 over SY 2010-11.

The Legislature modifies the Executive's proposed funding for Library Materials and provides support at its present law level of \$19,325,824, which is an increase of \$138,462 over SY 2010-11.

The Legislature modifies the Executive's proposal for funding Computer Hardware and provides support at its present law level of \$37,800,017, which is a decrease of \$96,467 below SY 2010-11.

The Legislature modifies the Executive's proposal for funding Charter School Transition Aid and provides funding at its present law level of \$25,108,679, which is an increase of \$1,891,497 over SY 2010-11, representing no change from the Executive's proposal.

The Legislature modifies the Executive's proposal for funding Full-Day Kindergarten and provides support at its present law level of \$4,829,872, which is an increase of \$3,480,094 over SY 2010-11 and an increase of \$155,477 over the Executive's proposal.

The Legislature accepts the Executive's proposal to fund the Supplemental Educational Improvement Grant for Yonkers at \$17,500,000, which is the same level of funding it received in SY 2010-11. Support for this Grant would remain level through SY 2012-13.

The Legislature accepts the Executive's proposal to fund Academic Enhancement Aid at \$8,324,033, which is the same level of funding as in SY 2010-11. Academic Enhancement Aid would remain level through SY 2012-13.

The Legislature accepts the Executive's proposal to fund Supplemental Public Excess Cost Aid at \$4,313,167, which is the same level of funding as in SY 2010-11. Supplemental Public Excess Cost Aid would remain level through SY 2012-13.

The Legislature accepts the Executive's proposal to fund Reorganization Operating Aid at \$2,856,587, which is the same level of funding as in SY 2010-11.

The Legislature accepts the Executive's proposal to fund the Academic Achievement Grant for New York City at \$1,200,000, which is the same level of funding as in SY 2010-11. Support for this Grant would remain level through SY 2012-13.

Other General Support for Public Schools Programs (GSPS)

The Legislature accepts the Executive's proposal to fund Urban-Suburban Transfer at its present law level of \$2,730,000, which is the same level as SY 2010-11.

The Legislature accepts the Executive's proposal to fund the Special Academic Improvement Grant for the Roosevelt Union Free School District at \$6,000,000 for the 2011-12 School Year. This program would be restored to \$12,000,000 in SY 2012-2013.

The Legislature accepts the Executive's proposal to fund Teachers of Tomorrow at \$25,000,000, which is the same level as SY 2010-11.

The Legislature accepts the Executive's proposal to support the Teacher Mentor Intern program at \$2,000,000, which is the same level as SY 2010-11.

The Legislature accepts the Executive's proposal to support Employment Preparation Education (EPE) at \$96,000,000, which is the same level as SY 2010-11.

The Legislature accepts the Executive's proposal to fund School Health Services at \$13,840,000, which is the same level as SY 2010-11.

The Legislature accepts the Executive's proposal to fund Bilingual Education at \$12,500,000, which is the same level as SY 2010-11.

The Legislature accepts the Executive's proposal to fund Special Act School Districts at \$2,700,000, which is the same level as SY 2010-11.

The Legislature accepts the Executive's proposal to fund BOCES Aid for Special Act Districts at \$700,000, which is the same level as SY 2010-11.

The Legislature accepts the Executive's proposal to fund Learning Technology Grants at \$3,285,000, which is the same level as SY 2010-11.

The Legislature accepts the Executive's proposal to fund Bus Driver Safety at \$400,000, which is the same level as SY 2010-11.

The Legislature accepts the Executive's proposal to fund Native American Building Aid at \$5,000,000, which is an increase of \$1,500,000 over SY 2010-11.

The Legislature accepts the Executive's proposal to fund Education of OMH/OPWDD Pupils at \$76,000,000, which is an increase of \$4,000,000 over SY 2010-11.

The Legislature accepts the Executive's proposal to fund Incarcerated Youth assistance at \$19,500,000, which is an increase of \$750,000 over SY 2010-11.

The Legislature accepts the Executive's proposal to fund Homeless Pupils aid at \$17,225,000, which is an increase of \$1,000,000 over SY 2010-11.

The Legislature accepts the Executive's proposal to fund Native American Education at \$32,000,000, which is a decrease of 3,000,000 from SY 2010-11.

Other Elementary and Secondary Education Programs

The Legislature denies the Executive's proposal to alter State reimbursement to school districts for the Summer School Special Education Program and restores \$86,000,000 in SY support for this program.

The Legislature denies the Executive's proposal to change the status of Blind and Deaf Schools to approved private schools for students with disabilities. The State will fully reimburse districts who will pay these schools in the first instance; at least 50 percent of this reimbursement would be within the same school year as districts incur the costs. The Legislature accepts the Executive's proposal to provide \$20,000,000 in funding for debt service, residential costs of students, and for remaining allowances for the 2010-11 SY.

The Legislature modifies the Executive's creation of two new competitive grant programs. School District Management Efficiency Awards and the School District Performance Improvement Awards are appropriated at a combined \$500,000,000.

The Legislature restores \$20,440,000 for Teacher Resource and Computer Training Centers.

The Legislature restores funding for Nonpublic School Aid to \$103,377,000, representing a \$3,000,000 increase over the Executive's proposal.

The Legislature denies the elimination of the Primary Mental Health Project and restores its funding to \$894,000.

The Legislature denies the elimination of support for the National Board for Professional Teaching Standards Certification program and restores funding levels to \$368,000.

The Legislature restores funding for the offset within the Employment Preparation Education (EPE) program for the Consortium for Worker Education (CWE) to \$13,000,000, a \$1,500,000 increase over the Executive's proposal.

The Legislature accepts the Executive's proposal to provide \$70,000,000 to reimburse school districts for costs associated with the payment of the Metropolitan Commuter Transportation Mobility Tax, which is an increase of \$10,000,000 over SY 2010-11.

The Legislature accepts the Executive's proposal to increase Preschool Special Education (4410) funding to \$869,900,000, which is an increase of \$56,000,000 over SY 2010-11.

The Legislature accepts the Executive's proposal to increase support for the School Lunch and Breakfast Program to \$33,100,000, which is an increase of \$800,000 over SY 2010-11.

The Legislature provides \$7,000,000 to SED for services and expenses related to State assessments.

The Legislature provides \$700,000 to SED for services and expenses of GED testing.

The Legislature denies the elimination of support for the Mentoring and Tutoring Program and restores funding to \$490,000.

The Legislature denies the Executive's proposal to create a new Competitive Educational Improvement Performance Grants program, and also denies new funding of \$1,730,000.

The Legislature accepts the establishment of a new Smart Scholars Early College High School program, funded at \$6,000,000.

The Legislature accepts the Executive's proposal to continue Fiscal Stabilization Grants at \$30,022,000, which is the same funding level as SY 2010-11.

The Legislature accepts the Executive's proposal to maintain support for the Extended Day/School Violence Prevention program at \$24,344,000, which is the same funding level as SY 2010-11.

The Legislature accepts the Executive's proposal to continue aid for Prior Year Claims at \$15,046,000, which is the same funding level as SY 2010-11.

The Legislature accepts the Executive's proposal to continue Charter School Start-Up Grants at \$4,837,000, which is the same funding level as SYF 2010-11.

The Legislature accepts the Executive's proposal to maintain support for the Summer Food Program at \$3,049,000, which is the same funding level as SY 2010-11.

The Legislature accepts the Executive's proposal to continue funding Adult Basic Education at \$1,843,000.

The Legislature accepts the Executive's proposal to continue support for Math and Science High Schools at \$1,382,000, which is the same funding level as SY 2010-11.

The Legislature accepts the Executive's proposal to continue assistance for Targeted Pre-kindergarten at \$1,303,000, which is the same funding level as SY 2010-11.

The Legislature provides for small government assistance in the amount of \$1,868,000 to certain school districts.

The Legislature accepts the Executive's proposal to continue support for County Vocational Education and Extension Boards at \$932,000, which is the same funding level as SY 2010-11.

The Legislature accepts the Executive's proposal to continue Academic Intervention Services for Nonpublic Schools at \$922,000.

The Legislature accepts the Executive's proposal to fund the Health Education Program at \$691,000, which is the same funding level as SY 2010-11.

The Legislature accepts the Executive's proposal to provide continued assistance to the Statewide Center for School Safety at \$466,000, which is the same funding level as SY 2010-11.

The Legislature accepts the Executive's proposal to maintain funding for the Syracuse City School District's "Say Yes to Education" Program at \$350,000, which is the same funding level as SY 2010-11.

The Legislature accepts the Executive's proposal to continue support for Education of Children of Migrant Workers at \$89,000, which is the same funding level as SY 2010-11.

The Legislature accepts the Executive's proposal to continue Adult Literacy Education at \$4,293,000, which is the same funding level as SY 2010-11.

The Legislature accepts the Executive's proposal to provide \$4,000,000 in continued federal support for salary enhancements for teachers in schools for students with special needs.

The Legislature accepts the Executive's proposal to maintain Summer School of the Arts appropriation levels at \$1,481,000, unchanged from SY 2010-11.

The Legislature accepts the Executive's proposal continuing funding for the Center for Autism and Related Disabilities at the University at Albany at \$490,000 for SFY 2010-11. In addition, a \$500,000 federal appropriation for this same purpose is continued.

The Legislature provides \$100,000 to the New York State Historical Association for National History Day.

Cultural Education

The Legislature provides aid to public libraries at \$79,012,000, which is a restoration of \$3,000,000 over the Executive's proposal.

The Legislature provides support for Educational Television and Radio at \$14,002,000, which is a restoration of \$500,000 over the Executive's proposal.

The Legislature accepts the Executive funding levels for the Local Government Records Management Improvement Fund at \$8,346,000, which is the same level as SY 2010-11.

The Legislature accepts the Executive's proposal to continue aid for Documentary Heritage grants at \$461,000, which is the same level of funding as in SY 2010-11 levels.

The Legislature accepts the Executive's proposal to reduce the Talking Book and Braille Library program to \$542,000, which is \$60,000 below the SFY 2010-11 funding level.

Adult Career and Continuing Education Services Program

The Legislature accepts the Executive's proposal to fund Case Services at \$54,000,000, which is the same level of funding as in SFY 2010-11.

The Legislature accepts the Executive's proposal to fund Supported Employment at \$15,160,000, representing no change from SFY 2010-11.

The Legislature accepts the Executive's proposal funding Independent Living Centers at \$12,361,000, representing no change from SFY 2010-11.

The Legislature accepts the Executive's proposal to fund College Readers Aid at \$294,000, which is the same level of funding as in SFY 2010-11.

Capital Projects

The Legislature accepts the Executive proposal to provide \$14,000,000 in continued support for public library capital projects throughout the State.

The Legislature accepts the Executive proposal to provide \$3,400,000 for rehabilitation projects to keep State Education Department facilities in safe operating condition.

Article VII

The Legislature approves an Executive proposal to continue the Contract for Excellence (C4E) Program but factors in both the 2010-11 and the 2011-12 Gap Elimination Adjustments (GEAs) when calculating the amounts school districts must spend.

The Legislature approves the Executive proposal to authorize unused SY 2009-10 C4E funds in SY 2011-12.

The Legislature approves the Executive proposal to codify the current library aid distribution and ensure that any library aid reductions are proportionate.

The Legislature denies the Executive proposal to reclassify State Supported Schools for the Blind and Deaf into approved private schools for students with disabilities. The Legislature also denies changes to the funding structure and the student appointment and evaluation process. The State will fully reimburse districts that will pay these schools in the first instance; at least 50 percent of this reimbursement would be within the same school year as districts incur the costs.

The Legislature denies the Executive proposal to statutorily alter the calculation of payments for County Vocational Education and Extension Boards (CVEEBs) and to limit the amount of time permitted for these institutions to submit claims to the State.

The Legislature denies the Executive proposal to restrict the ability for school districts to enter into school bus leases for longer than one year.

The Legislature denies the Executive proposal to remove certain non-instructional items from the list of BOCES services that are eligible for State Aid.

The Legislature denies the Executive proposal to change the level of reimbursement for BOCES including the minimum reimbursement, starting in the 2012-13 school year.

The Legislature approves the Executive proposal to freeze the SY 2011-12 and 2012-13 per pupil tuition paid by school districts to charter schools at the SY 2010-11 rate.

The Legislature denies the Executive proposal to impose a statute of limitations on the calculation of Foundation Aid base funding levels. The Legislature approves the Executive recommendation to maintain Foundation Aid at its existing

funding level in the 2011-12 School Year. However, the Legislature would allow for the phase-in of Foundation Aid beginning in 2012-13. The growth in School Aid would be determined by the growth of personal income in the State.

The Legislature would continue the GEA in 2012-13 at its current level and will have the opportunity to reduce the GEA in SY 2012-13 within the personal income growth cap.

The Legislature approves the Executive proposal to modify the method for calculation of the effective interest rate for Building Aid in order to better take into account certain federally authorized bonds.

The Legislature approves the Executive proposal to provide for a recalculation of Building Aid if a school district's building is sold or if ownership is transferred.

The Legislature provides for Reorganization Building Aid for eligible districts that have submitted plans to the Commissioner by July 1, 2010 as well as to all districts that have reorganized within the past ten years.

The Legislature denies the Executive proposal to remove energy performance contracts from the list of expenses eligible for a 10 percent Building Aid incentive.

The Legislature denies the Executive proposal to transform Building Aid from a reimbursable aid to a competitive grant program. The Legislature also denies the Executive proposal to eliminate the use of a Select Building Aid Ratio.

The Legislature denies the Executive's proposal to require districts to incorporate certain efficiencies in order to avoid penalties in reimbursement levels.

The Legislature denies the Executive proposal to restrict the eligibility to purchase school buses to replace existing buses and receive state reimbursement.

The Legislature denies an Executive proposal that would restrict state reimbursement on the purchase of some school bus equipment.

The Legislature approves the Executive proposal to modify the school aid payment schedule by specifying that statutory payments may be made on or before the end of the month instead of the beginning of the month.

The Legislature approves the Executive proposal to continue existing provisions for the Teachers of Tomorrow program in the New York City school district.

The Legislature denies an Executive proposal to establish a new \$1,700,000 million Competitive Education Improved Performance grant.

The Legislature approves the Executive proposal to extend special education class size provisions for school districts.

The Legislature approves an Executive proposal to clarify that the Commissioner of Health has responsibility for Medicaid reimbursement for school supportive health services provided to students with disabilities.

The Legislature denies an Executive proposal to change the current reimbursement to school districts for the Summer School Special Education Program from 70 percent State reimbursement, to a new wealth-adjusted formula which would range from 10 to 80 percent. The current 10 percent county contribution will continue.

The Legislature approves an Executive proposal to extend a provision allowing for waivers of maintenance of effort requirements for libraries due to economic hardship.

The Legislature approves the Executive proposal to extend the authority of school districts to lease school buses.

The Legislature approves the Executive proposal to extend the provisions of law in regard to conditional appointments of school district, charter school, and BOCES employees.

The Legislature approves the Executive proposal to extend the provisions of State law that conform to federal No Child Left Behind (NCLB) requirements.

The Legislature continues a set aside within the EPE program for students with high school diplomas that do not have basic skills.

The Legislature continues the authority of the Commissioner of Education to award discretionary grants to public educational entities pursuant to streamlined contracting procedures developed in conjunction with the Office of the State Comptroller.

The Legislature approves an Executive proposal to authorize school districts to transfer excess funds from Employee Benefit Accrued Liability Reserve (EBALR) accounts, in amounts that are limited to the lesser of funds necessary to offset any Gap Elimination Adjustment during SY 2011-12 or the amount of excess funds as determined by the State Comptroller for the purpose of maintaining educational programming.

The Legislature provides legislation to allow for BOCES to transfer excess funds from their EBALR and return those funds to school districts.

The Legislature modifies the Executive proposal to extend the Consortium for Workforce Education (CWE) program by funding the program at \$13,000,000.

The Legislature approves the Executive proposal to continue current provisions for School Bus Driver Training.

The Legislature modifies the Executive's Chapter 1 Advance language to allow districts to expand the advance by the size of their 2011-12 GEA.

The Legislature approves the Executive proposal to continue the existing provisions for a lottery accrual due to a change made by the Government Accounting Standards Board regarding the Teachers Retirement System pension contributions.

The Legislature approves the Executive proposal to extend the Rochester City School District's ability to purchase health services from BOCES.

The Legislature approves the Executive proposal to continue Magnet School, Attendance Improvement and Dropout Prevention, and Teacher Support Aid set asides within Foundation Aid.

The Legislature modifies the Executive proposal to allow interchange among textbook, hardware and software aid. The Legislature would not allow school districts to spend Library Materials Aid on any of these other uses.

The Legislature accepts the Executive proposal to continue the provision of Universal Prekindergarten into the 2011-12 and 2012-13 school years.

The Legislature denies the Executive proposal to freeze all school aid formulas for both the 2010-11 and 2011-12 school years at the lesser of the SY 2011-12 Executive run or revised data.

The Legislature modifies the Executive calculation of the GEA as applied to formula based aids, with the exception of Building Aid and Universal Prekindergarten.

The Legislature accepts the Executive’s establishment of two new competitive grant programs, the School District Management Efficiency Awards Program and the School District Performance Improvement Awards Grant (totaling \$500,000,000), but modifies the programs to be multi-year.

The Legislature further modifies the School District Management Efficiency Awards Program to also include school districts that have implemented efficiencies within the last two years.

The Legislature further modifies the School District Performance Improvement Awards Grant by expanding eligibility to include all school districts, incorporating a focus on school districts that implemented strategies for narrowing student achievement gaps and increasing academic performance in traditionally underserved student groups, and granting priority to school districts whose programs benefit students having the greatest educational needs, including but not limited to students in traditionally underserved student groups, students with limited English proficiency and students who are English language learners, students in poverty, students with disabilities, and students with low academic achievement.

The Legislature provides funding for the following:

| PROGRAM | APPROPRIATION |
|--|----------------------|
| ADDITIONAL GENERAL SUPPORT TO PUBLIC SCHOOLS | \$366,713,000 |
| SPECIAL ED - SUMMER SCHOOL 4408 | \$57,000,000 |
| GRANTS IN AID TO SCHOOL DISTRICTS | \$16,226,000 |
| TEACHER CENTERS | \$14,308,000 |
| STATE ASSESSMENTS | \$7,000,000 |
| AID TO NONPUBLIC, RELIGIOUS, AND INDEPENDENT SCHOOLS | \$3,000,000 |
| CULTURAL - PUBLIC LIBRARY SERVICES | \$3,000,000 |
| FOREST TAX EXEMPTION FOR SCHOOL DISTRICTS | \$1,868,000 |
| CWE | \$1,500,000 |
| HIGH NEEDS NURSING | \$941,000 |
| PRIMARY MENTAL HEALTH PROJECT | \$894,000 |
| GED PROGRAM | \$700,000 |
| EDUCATIONAL TELEVISION AND RADIO | \$500,000 |
| MENTORING AND TUTORING PROGRAM | \$490,000 |
| TEACHER OPPORTUNITY CORPS | \$450,000 |
| NATIONAL BOARD FOR PROFESSIONAL TEACHING STANDARDS | \$368,000 |
| NEW YORK STATE HISTORICAL ASSOCIATION | \$100,000 |

OFFICE OF CHILDREN AND FAMILY SERVICES

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|------------------------------------|--------------------------------------|---------------------------------|---|-------------------|
| STATE OPERATIONS | | | | |
| General Fund | 287,088,000 | 283,251,000 | 283,251,000 | 0 |
| Special Revenue-Other | 104,535,000 | 104,538,000 | 104,538,000 | 0 |
| Special Revenue-Federal | 142,165,700 | 140,836,000 | 140,836,000 | 0 |
| Enterprise | 475,000 | 475,000 | 475,000 | 0 |
| Internal Service Fund | 100,000 | 100,000 | 100,000 | 0 |
| Total for STATE OPERATIONS | 534,363,700 | 529,200,000 | 529,200,000 | 0 |
| AID TO LOCALITIES | | | | |
| General Fund | 1,886,087,400 | 1,716,768,300 | 1,792,823,250 | 76,054,950 |
| Special Revenue-Other | 18,802,000 | 15,343,000 | 18,802,000 | 3,459,000 |
| Special Revenue-Federal | 1,396,535,300 | 1,406,865,000 | 1,406,865,000 | 0 |
| Total for AID TO LOCALITIES | 3,301,424,700 | 3,138,976,300 | 3,218,490,250 | 79,513,950 |
| CAPITAL PROJECTS | | | | |
| Capital Projects Fund | 1,825,000 | 1,825,000 | 1,825,000 | 0 |
| Youth Facilities Improvement Fund | 35,850,000 | 35,850,000 | 35,850,000 | 0 |
| Total for CAPITAL PROJECTS | 37,675,000 | 37,675,000 | 37,675,000 | 0 |

LEGISLATIVE ACTION

The Legislature appropriates \$3,785,365,250 on an All Funds basis, an increase of \$79,513,950 over the Executive budget submission.

Legislative Reductions

The Legislature denies the Executive proposal to establish the Primary Prevention Incentive Program and eliminates \$35,420,000 in General Fund support for the program.

The Legislature reduces Executive-proposed funding for the Supervision and Treatment Services for Juveniles program by \$23,000,000, and instead includes a total appropriation of \$8,376,000 for the program. Further, the Legislature provides appropriation language that eliminates the 38 percent local match requirement for the Supervision and Treatment for Juveniles Program for State Fiscal Year (SFY) 2011-12 only.

Legislative Changes

The Legislature modifies the new \$15,000,000 capped appropriation for State reimbursement for detention services and restores \$23,000,000 in funding to provide for a total capped appropriation of \$76,160,000. The Legislature

modifies the Executive proposal to allow this appropriation to be made available for 49 percent State reimbursement for detention services or 62 percent State reimbursement for alternatives to detention.

The Legislature denies the Executive proposal to permanently repeal the 12-month notification requirement prior to the closure of any youth facility operated by the Office of Children and Family Services (OCFS). The Legislature notwithstanding the requirement for SFY 2011-12 only, and provides language that would require 60 days notice prior to any facility closure. Further, the Legislature provides a list of criteria that must be considered by OCFS in determining facility closures.

The Legislature modifies the Executive proposal to increase the fee for Statewide Central Registry (SCR) background checks from \$5 to \$60 by increasing the fee to \$25, and restoring \$7,100,000.

The Legislature provides \$54,369,950 in General Fund appropriations to restore funding for the following prevention programs that were eliminated under the Executive proposal to establish a Primary Prevention Incentive Program: Home Visiting, Community Optional Preventive Services (COPS), Youth Development and Delinquency Prevention (YDDP) / Special Delinquency Prevention Program (SDPP), Runaway and Homeless Youth Act (RHYA), Settlement Houses, Kinship Care, Caseload Reduction, Hoyt Children and Family Trust Fund, and Post-Placement Services.

The Legislature rejects the Executive's proposal to eliminate discretionary Title XX funding, and provides \$22,459,000 in General Fund appropriations to fully restore these funds to local districts. In New York City, discretionary Title XX funds will support the continued operation of senior centers.

The Legislature provides \$34,646,000 to partially restore the proposed elimination of State share reimbursement for Committee on Special Education (CSE) maintenance costs. As a result of this restoration, the State share of CSE maintenance costs decreases from 36.8 percent to 18.4 percent and the school districts' share will increase from 20 percent to 38.4 percent. The local social services districts' share remains unchanged at 43.2 percent.

The Legislature provides appropriation language that authorizes localities to use their Foster Care Block Grant allocations for Kinship Guardianship Assistance Program expenditures on a one-year pilot basis.

Article VII

The Legislature denies an Executive proposal to establish the Primary Prevention Incentive Program.

The Legislature modifies the Executive proposals to:

- increase the SCR Background Check fee from \$5 to \$60 by reducing the proposed fee increase to \$25 and by requiring OCFS to identify a means to automate the search of records in the interest of cost effectiveness; and
- eliminate the 36.8 percent State share of CSE maintenance costs by restoring the State's share to 18.4 percent, or by 50 percent, for both in-state and out-of-state placements. The School Districts' share of maintenance costs will increase from 20 percent to 38.4 percent, and the Local Districts' share will remain unchanged at 43.2 percent.

The Legislature modifies the Executive proposal to establish various juvenile justice reforms to:

- amend the proposal to permanently eliminate the 12-month notification requirement for youth facility closures by notwithstanding the requirement for SFY 2011-12 and requiring a 60-day notification prior to any closures;
- amend the proposal to create a Supervision and Treatment Services for Juveniles Program by denying the exclusion of Persons In Need of Supervision (PINS) youth from eligibility for State reimbursement within the program;

- amend the proposal to cap detention reimbursements to local governments by providing 49 percent State reimbursement for local secure and non-secure detention expenditures or 62 percent reimbursement for local alternative to detention expenditures;
- amend the proposal to eliminate PINS placements in detention by denying the exclusion of PINS youth from detention and by expanding placement options for PINS youth to include foster care where appropriate; and
- amend the proposal to create a risk assessment tool linked to the eligibility of State reimbursement for detention services by requiring localities to implement a tool for the purposes of making a placement determination and by rejecting the proposal to only provide detention reimbursement for youth determined to be "high-risk."

The Legislature advances legislation to require OCFS to report annually on information that pertains to the per-diem rate determinations for children in OCFS placements.

Legislative Additions

The Legislature provides funding for the following:

| PROGRAM | APPROPRIATION |
|---|----------------------|
| SECURE/NON SECURE DETENTION/ALTERNATIVES TO DETENTION | \$38,000,000 |
| COMMITTEES ON SPECIAL EDUCATION | \$34,646,000 |
| HOME VISITING PROGRAM | \$23,288,200 |
| MANDATED CHILD WELFARE PREVENTIVE SERVICES/TITLE XX DISCRETIONARY FUNDING | \$22,459,000 |
| RESTORE COMMUNITY OPTIONAL PREVENTIVE SERVICES (COPS) FUNDING | \$12,124,750 |
| YOUTH DEVELOPMENT DELINQUENCY PROGRAM (YDDP) | \$10,622,675 |
| SPECIAL DELINQUENCY PREVENTION PROGRAM (SDPP) | \$3,499,025 |
| HOYT CHILDREN AND FAMILY TRUST FUND | \$3,459,000 |
| RUNAWAY AND HOMELESS YOUTH | \$2,355,800 |
| CHILD PROTECTIVE CASELOAD REDUCTION | \$757,200 |
| HOYT CHILDREN & FAMILY TRUST FUND | \$621,850 |
| SETTLEMENT HOUSES | \$450,000 |
| KINSHIP/CARETAKER RELATIVE | \$338,750 |
| POST-PLACEMENT SERVICES | \$311,700 |

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|------------------------------------|--------------------------------------|---------------------------------|---|-------------------|
| STATE OPERATIONS | | | | |
| General Fund | 63,116,000 | 56,804,000 | 56,804,000 | 0 |
| Special Revenue-Other | 156,618,000 | 139,203,000 | 139,203,000 | 0 |
| Special Revenue-Federal | 250,359,000 | 275,086,000 | 275,086,000 | 0 |
| Internal Service Fund | 1,199,000 | 1,199,000 | 1,199,000 | 0 |
| Total for STATE OPERATIONS | 471,292,000 | 472,292,000 | 472,292,000 | 0 |
| AID TO LOCALITIES | | | | |
| General Fund | 1,249,887,700 | 1,304,707,000 | 1,342,707,000 | 38,000,000 |
| Special Revenue-Other | 29,900,000 | 29,900,000 | 29,900,000 | 0 |
| Special Revenue-Federal | 4,143,670,000 | 3,720,067,000 | 3,725,967,000 | 5,900,000 |
| Fiduciary | 10,000,000 | 10,000,000 | 10,000,000 | 0 |
| Total for AID TO LOCALITIES | 5,433,457,700 | 5,064,674,000 | 5,108,574,000 | 43,900,000 |
| CAPITAL PROJECTS | | | | |
| Housing Program Fund | 30,000,000 | 30,000,000 | 30,000,000 | 0 |
| Total for CAPITAL PROJECTS | 30,000,000 | 30,000,000 | 30,000,000 | 0 |

LEGISLATIVE ACTION

The Legislature appropriates \$5,610,866,000 on an All Funds basis, an increase of \$43,900,000 over the Executive's budget submission.

Legislative Reductions

The Legislature reduces Temporary Assistance for Needy Families (TANF) funding for the Flexible Fund for Family Services (FFFS) program by \$9,000,000 and eliminates a proposed \$10,000,000 set aside for the consolidation of local social services district operations.

The Legislature accepts the Executive's proposal to fully finance Family Assistance benefits with federal funds and to decrease the State share of Safety Net Assistance (SNA) expenditures from 50 percent to 30 percent. The Legislature further reduces the State share of SNA expenditures from 30 percent to 29 percent for a savings of \$15,000,000.

Legislative Changes

The Legislature restores \$15,500,000 in General Fund support for the Summer Youth Employment Program.

The Legislature provides a new \$15,000,000 General Fund appropriation to establish a program for the homeless in New York City, which will provide shelter supplements or other services to low-income households in order to prevent evictions or homelessness.

The Legislature restores \$7,400,000 in General Fund support and \$5,500,000 in TANF support to deny the Executive’s proposal to implement Full Family Sanctions.

The Legislature provides additional funding of \$50,000 for the Niagara Community Action Program and \$50,000 for the Carolyn House YWCA of Niagara County.

The Legislature reprograms \$9,400,000 of the TANF Block Grant to restore specific funding for child care investments; employment and transportation initiatives; and various other programmatic initiatives. The Legislature allocates the State Fiscal Year 2011-12 TANF “Surplus” as follows:

| | |
|---|------------------------|
| <u>Flexible Fund for Family Services (FFFS)</u> | <u>\$951,000,000</u> |
| <u>Child Care Investments</u> | <u>\$396,696,000</u> |
| Child Care | \$392,967,000 |
| Child Care Demonstration Projects | \$3,395,000 |
| Child Care SUNY/CUNY | \$334,000 |
| <u>Employment and Transportation Initiatives</u> | <u>\$975,000</u> |
| Community Solutions for Transportation | \$112,000 |
| Centro of Oneida | \$25,000 |
| Rochester Genesee Regional Transportation Authority | \$82,000 |
| Wheels for Work | \$144,000 |
| Non-Residential Domestic Violence Services | \$510,000 |
| BRIDGE | \$102,000 |
| <u>Programmatic Initiatives</u> | <u>\$4,594,000</u> |
| Displaced Homemakers | \$546,000 |
| Preventive Services | \$610,000 |
| Advantage After School | \$500,000 |
| Wage Subsidy Program | \$950,000 |
| Supplemental Homelessness Assistance Program (SHIP) | \$205,000 |
| ACCESS- Welfare to Careers | \$250,000 |
| Emergency Homeless Needs | \$176,000 |
| Disability Advocacy Program | \$98,000 |
| Supportive Housing for Families and Young Adults | \$508,000 |
| Kinship Caretaker Relative | \$51,000 |
| Strengthening Families Through Stronger Fathers | \$200,000 |
| Settlement Houses | \$500,000 |
| <u>Total TANF “Surplus”</u> | <u>\$1,353,265,000</u> |

Article VII

The Legislature denies the Executive proposal to implement Full-Family Sanctions on an individuals’ second instance of non-compliance with public assistance work requirements.

The Legislature approves the Executive's proposals to:

- delay the third public assistance grant increase to July of 2012; and
- authorize a federal Supplemental Security Income (SSI) cost of living adjustment pass-through.

The Legislature provides funding for the following:

| PROGRAM | APPROPRIATION |
|--|----------------------|
| SUMMER YOUTH EMPLOYMENT | \$15,500,000 |
| NEW YORK CITY HOMELESSNESS PROGRAM | \$15,000,000 |
| REJECT FULL FAMILY SANCTION ARTICLE VII - GENERAL FUND | \$7,400,000 |
| REJECT FULL FAMILY SANCTION ARTICLE VII - TANF | \$5,500,000 |
| CHILD CARE FACILITATED ENROLLMENT DEMONSTRATION PROJECT | \$3,395,000 |
| WAGE SUBSIDY | \$950,000 |
| PREVENTIVE SERVICES | \$610,000 |
| DISPLACED HOMEMAKER PROGRAM | \$546,000 |
| NON-RESIDENTIAL DOMESTIC VIOLENCE SERVICES | \$510,000 |
| SUPPORTIVE HOUSING FOR FAMILIES AND YOUNG ADULTS (SHFYA) | \$508,000 |
| ADVANTAGE SCHOOL PROGRAM | \$500,000 |
| SETTLEMENT HOUSES | \$500,000 |
| SUNY/CUNY CHILD CARE | \$334,000 |
| ACCESS - WELFARE TO CAREERS | \$250,000 |
| SUPPLEMENTAL HOMELESS INTERVENTION PROGRAM | \$205,000 |
| STRENGTHENING FAMILIES THROUGH STRONGER FATHERS | \$200,000 |
| EMERGENCY HOMELESS NEEDS | \$176,000 |
| WHEELS FOR WORK | \$144,000 |
| COMMUNITY SOLUTIONS FOR TRANSPORTATION | \$112,000 |
| BRIDGE | \$102,000 |
| NEW YORK STATE REFUGEE RESETTLEMENT ASSISTANCE - TANF | \$102,000 |
| DISABILITY ADVOCACY PROGRAM (DAP) | \$98,000 |
| ROCHESTER-GENESEE REGIONAL TRANSPORTATION AUTHORITY | \$82,000 |
| KINSHIP/CARETAKER RELATIVE | \$51,000 |
| NIAGARA COMMUNITY ACTION PROGRAM | \$50,000 |
| CAROLYN HOUSE YWCA | \$50,000 |
| CENTRO OF ONEIDA | \$25,000 |

NEW YORK STATE HIGHER EDUCATION SERVICES CORPORATION

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|------------------------------------|--------------------------------------|---------------------------------|---|--------------------|
| STATE OPERATIONS | | | | |
| General Fund | 10,000,000 | 4,037,000 | 2,500,000 | (1,537,000) |
| Special Revenue-Other | 100,047,000 | 88,292,000 | 88,292,000 | 0 |
| Special Revenue-Federal | 10,000,000 | 12,601,000 | 12,601,000 | 0 |
| Total for STATE OPERATIONS | 120,047,000 | 104,930,000 | 103,393,000 | (1,537,000) |
| AID TO LOCALITIES | | | | |
| General Fund | 833,566,000 | 955,893,000 | 965,066,000 | 9,173,000 |
| Special Revenue-Other | 22,200,000 | 16,000,000 | 16,000,000 | 0 |
| Special Revenue-Federal | 55,800,000 | 0 | 0 | 0 |
| Total for AID TO LOCALITIES | 911,566,000 | 971,893,000 | 981,066,000 | 9,173,000 |

LEGISLATIVE ACTION

The Legislature provides \$1,084,459,000 in support of the Higher Education Services Corporation (HESC), representing a net \$7,636,000 increase over the Executive recommendation.

Legislative Reductions

The Legislature reduces \$1,537,000 from the New York Higher Education Loan Program (NYHELPS).

Legislative Changes

The Legislature includes \$9,173,000 to provide additional Tuition Assistance Program (TAP) awards for students who attend institutions that are not currently under the direct supervision of the State Education Department (SED).

Article VII

The Legislature accepts the Executive's proposal to eliminate TAP awards for graduate students.

The Legislature accepts the Executive's proposal to deny TAP awards for students in default on federal student loans that are not guaranteed by HESC.

The Legislature accepts the Executive's proposal to create parity between public and private pensions in TAP award calculations.

The Legislature accepts the Executive's proposal to reduce the maximum TAP award for financially independent students who are married without children from \$5,000 to \$3,025.

The Legislature accepts the Executive’s proposal to reduce the maximum TAP award for students who are enrolled at two year institutions from \$5,000 to \$4,000 and modifies appropriation language to exempt public community colleges.

The Legislature accepts the Executive’s proposal to increase academic standards and credit maximums for TAP awards to non-remedial students and modifies the appropriation to clarify the definition of “remedial”.

The Legislature enacts new language to provide TAP awards for students who attend institutions that are not currently under the direct supervision of SED.

The Legislature accepts the Executive’s proposal to extend the Regents Physician Loan Forgiveness Program, the Patricia McGee Nursing Faculty Scholarship, and Nursing Faculty Loan Forgiveness Program, and the Social Worker Loan Forgiveness Program until June 30, 2016.

The Legislature provides funding for the following:

| PROGRAM | APPROPRIATION |
|----------------------------|----------------------|
| TUITION ASSISTANCE PROGRAM | \$9,173,000 |

DIVISION OF HOUSING AND COMMUNITY RENEWAL

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|------------------------------------|--------------------------------------|---------------------------------|---|------------------|
| STATE OPERATIONS | | | | |
| General Fund | 23,930,000 | 21,537,000 | 21,537,000 | 0 |
| Special Revenue-Other | 58,936,000 | 56,181,000 | 56,181,000 | 0 |
| Special Revenue-Federal | 16,437,000 | 14,269,000 | 14,269,000 | 0 |
| Total for STATE OPERATIONS | 99,303,000 | 91,987,000 | 91,987,000 | 0 |
| AID TO LOCALITIES | | | | |
| General Fund | 38,411,000 | 31,031,000 | 37,039,000 | 6,008,000 |
| Special Revenue-Other | 8,227,000 | 8,227,000 | 8,227,000 | 0 |
| Special Revenue-Federal | 244,600,000 | 102,372,000 | 102,372,000 | 0 |
| Total for AID TO LOCALITIES | 291,238,000 | 141,630,000 | 147,638,000 | 6,008,000 |
| CAPITAL PROJECTS | | | | |
| Housing Program Fund | 74,200,000 | 74,200,000 | 74,200,000 | 0 |
| Total for CAPITAL PROJECTS | 74,200,000 | 74,200,000 | 74,200,000 | 0 |

LEGISLATIVE ACTION

The Legislature appropriates \$313,825,000 on an All Funds basis, an increase of \$6,008,000 over the Executive's proposal.

Legislative Changes

The Legislature rejects the Executive proposal to consolidate the Rural Preservation Program (RPP) and the Neighborhood Preservation Program (NPP) into a single, competitive-based program funded at \$6,008,000. Instead, the Legislature maintains discrete appropriations for the two separate programs and provides an additional \$4,239,000 for NPPs and an additional \$1,769,000 for RPPs, restoring each program to its State Fiscal Year (SFY) 2010-11 funding level.

The Legislature provides capital appropriations of \$74,200,000, representing no net change from the Executive proposal. However, the Legislature reduces capital funding for the Public Housing Modernization Program by \$6,400,000 and reallocates this amount to augment Executive appropriations for the Low Income Housing Trust Fund by \$3,200,000, and to provide \$2,200,000 for the Main Street Program and \$1,000,000 for the Access to Home Program.

Article VII

The Legislature rejects an Executive proposal to merge the Neighborhood Preservation Program and Rural Preservation Program into a single, competitively based program.

The Legislature includes language to allow the existing balance in the Catskill Flood Remediation Home Buyout Program to be used for flood remediation activities within Ulster County.

Legislative Additions

The Legislature provided a new \$1,500,000 to support the Foreclosure Prevention Program. The Executive subsequently vetoed these funds (Chapter 53, veto #22 Laws of 2011). Additionally, the Executive vetoed prior year reappropriations for the Neighborhood Preservation Program and Rural Preservation Program for technical reasons (Veto # 20 and 21).

The Legislature provides funding for the following:

| PROGRAM | APPROPRIATION |
|-----------------------------------|----------------------|
| NEIGHBORHOOD PRESERVATION PROGRAM | \$4,239,000 |
| LOW INCOME HOUSING TRUST FUND | \$3,200,000 |
| MAIN STREET PROGRAM | \$2,200,000 |
| RURAL PRESERVATION PROGRAM | \$1,769,000 |
| ACCESS TO HOME PROGRAM | \$1,000,000 |

DIVISION OF HUMAN RIGHTS

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|-----------------------------------|---|--|--|---------------|
| STATE OPERATIONS | | | | |
| General Fund | 14,522,000 | 13,070,000 | 13,070,000 | 0 |
| Special Revenue-Federal | 8,223,000 | 8,223,000 | 8,223,000 | 0 |
| Total for STATE OPERATIONS | 22,745,000 | 21,293,000 | 21,293,000 | 0 |

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

DEPARTMENT OF LABOR

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|------------------------------------|--------------------------------------|---------------------------------|---|------------------|
| STATE OPERATIONS | | | | |
| Special Revenue-Other | 74,580,000 | 74,580,000 | 74,580,000 | 0 |
| Special Revenue-Federal | 543,968,000 | 574,015,000 | 574,015,000 | 0 |
| Enterprise | 10,020,000,000 | 8,400,000,000 | 8,400,000,000 | 0 |
| Total for STATE OPERATIONS | 10,638,548,000 | 9,048,595,000 | 9,048,595,000 | 0 |
| AID TO LOCALITIES | | | | |
| General Fund | 0 | 0 | 2,150,000 | 2,150,000 |
| Special Revenue-Other | 430,000 | 430,000 | 430,000 | 0 |
| Special Revenue-Federal | 227,135,000 | 192,439,000 | 192,439,000 | 0 |
| Total for AID TO LOCALITIES | 227,565,000 | 192,869,000 | 195,019,000 | 2,150,000 |

LEGISLATIVE ACTION

The Legislature appropriates \$9,243,614,000 on an All Funds basis, an increase of \$2,150,000 from the Executive's Budget submission.

Legislative Changes

The Legislature provides \$2,150,000 in support of various labor programs, and also restores prior year re-appropriations for Employment and Training Programs, which the Executive Budget proposed to repeal.

Article VII

The Legislature modifies the Executive proposal that would make permanent the Commissioner of Labor's ability to assess interest payments on unemployment insurance loans borrowed from the Federal government when the State Unemployment Insurance Trust Fund is insolvent. The Legislature extends such authority for two years.

Legislative Additions

The Legislature provides funding for the following:

| PROGRAM | APPROPRIATION |
|--|---------------|
| NYS AFL-CIO WORKFORCE DEVELOPMENT INSTITUTE (WDI) | \$1,800,000 |
| ROCHESTER SUMMER OF OPPORTUNITY YOUTH EMPLOYMENT PROGRAM | \$250,000 |
| HILLSIDE WORKS | \$100,000 |

STATE UNIVERSITY OF NEW YORK

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|---------------------------------------|--------------------------------------|---------------------------------|---|--------------------|
| STATE OPERATIONS | | | | |
| General Fund | 2,298,224,900 | 2,190,233,300 | 2,190,233,300 | 0 |
| Special Revenue-Other | 4,937,888,400 | 5,339,889,300 | 5,538,691,300 | 198,802,000 |
| Special Revenue-Federal | 358,500,000 | 363,600,000 | 363,600,000 | 0 |
| Internal Service Fund | 16,600,000 | 19,100,000 | 19,100,000 | 0 |
| Total for STATE OPERATIONS | 7,611,213,300 | 7,912,822,600 | 8,111,624,600 | 198,802,000 |
| AID TO LOCALITIES | | | | |
| General Fund | 503,802,736 | 431,701,345 | 445,271,345 | 13,570,000 |
| Special Revenue-Federal | 19,438,650 | 0 | 0 | 0 |
| Total for AID TO LOCALITIES | 523,241,386 | 431,701,345 | 445,271,345 | 13,570,000 |
| CAPITAL PROJECTS | | | | |
| Capital Projects Fund - Advances | 550,000,000 | 550,000,000 | 550,000,000 | 0 |
| Cap Proj Fund - SUNY CC - Direct Auth | | | | |
| Bonds | 22,426,000 | 31,571,000 | 32,370,750 | 799,750 |
| SUNY Dorms - Direct Auth Bonds | 0 | 331,000,000 | 331,000,000 | 0 |
| State University Residence Hall | | | | |
| Rehabilitation Fund | 0 | 90,000,000 | 90,000,000 | 0 |
| Total for CAPITAL PROJECTS | 572,426,000 | 1,002,571,000 | 1,003,370,750 | 799,750 |

LEGISLATIVE ACTION

The Legislature provides an All Funds appropriation of \$9,560,266,695 for the State University of New York (SUNY), an increase of \$213,171,750 from the Executive recommendation.

Legislative Changes

The Legislature authorizes an additional \$135,000,000 for the acquisition of Community General Hospital of Greater Syracuse by the SUNY Upstate Medical University.

The Legislature includes \$60,000,000 to provide a partial restoration of State support for the operation of SUNY hospitals at Stony Brook, Brooklyn, and Syracuse.

The Legislature provides \$3,802,000 to restore support to the Long Island Veterans Home.

The Legislature provides \$12,917,000 in additional academic year funding for SUNY Community Colleges, which represents a 38 percent restoration to the Executive's proposed reductions, or an \$88 per full-time equivalent (FTE) restoration. Base aid per FTE stands at \$2,122 for Academic Year 2011-12.

The Legislature includes \$653,000 for SUNY Child Care Centers.

The Legislature provides \$799,750 to support a 50 percent State share contribution toward projects at Jamestown Community College.

The Legislature modifies a \$48,687,200 appropriation to allow Educational Opportunity Centers to use such funds to support outreach centers, including ATTAIN Labs.

The Legislature modifies reappropriations for capital projects at Broome County Community College, SUNY-IT, and Stony Brook.

Article VII

The Legislature accepts language to authorize SUNY Trustees to accept conditional gifts of real and personal property.

The Legislature rejects the authorization for a new State Asset Maximization Board.

The Legislature modifies language that would authorize SUNY to purchase certain goods, execute contracts for construction and construction-related services, and to execute printing contracts without prior approval of the Comptroller and Attorney General.

The Legislature also modifies language that would authorize SUNY Hospitals to purchase certain goods and to enter into joint and group purchasing arrangements for goods without prior approval of the Comptroller and Attorney General.

The Legislature accepts the Executive proposal to authorize SUNY Downstate Hospital to enter into a long-term lease with a not-for-profit corporation for use of facilities to be acquired from the Long Island College Hospital.

The Legislature adds language to authorize SUNY Upstate Hospital to manage existing pension obligations resulting from a merger with Community General Hospital of Greater Syracuse.

The Legislature provides funding for the following:

| PROGRAM | APPROPRIATION |
|--|----------------------|
| SUNY UPSTATE MERGER | \$135,000,000 |
| SUNY HOSPITALS SPECIAL REVENUE | \$60,000,000 |
| SUNY COMMUNITY COLLEGE BASE AID RESTORATION | \$12,917,000 |
| LONG ISLAND VETERANS HOME | \$3,802,000 |
| CHILD CARE CENTERS-ADDITIONAL AID-COMMUNITY COLLEGES | \$653,000 |
| JAMESTOWN COMMUNITY COLLEGE- RENOVATION OF CARNAHAN CENTER | \$599,750 |
| JAMESTOWN COMMUNITY COLLEGE - ACQUISITION OF LAND | \$200,000 |

STATE UNIVERSITY CONSTRUCTION FUND

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|-----------------------------------|--------------------------------------|---------------------------------|---|----------|
| STATE OPERATIONS | | | | |
| Special Revenue-Other | 25,678,000 | 26,172,000 | 26,172,000 | 0 |
| Total for STATE OPERATIONS | 25,678,000 | 26,172,000 | 26,172,000 | 0 |

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

Article VII

The Legislature modifies language to authorize the State University Construction Fund to: purchase goods and execute contracts for services without prior approval of the Comptroller and Attorney General.

The Legislature accepts language to increase the threshold for State University Construction Fund projects that require a performance bond from \$50,000 to \$250,000.

OFFICE OF WELFARE INSPECTOR GENERAL

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|-----------------------------------|---|--|--|---------------|
| STATE OPERATIONS | | | | |
| General Fund | 420,000 | 378,000 | 378,000 | 0 |
| Special Revenue-Other | 1,177,000 | 1,177,000 | 1,177,000 | 0 |
| Total for STATE OPERATIONS | 1,597,000 | 1,555,000 | 1,555,000 | 0 |

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

MISCELLANEOUS: EDUCATION, LABOR & FAMILY ASSISTANCE

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|------------------------------------|--------------------------------------|---------------------------------|---|----------|
| STATE OPERATIONS | | | | |
| General Fund | 380,000 | 342,000 | 342,000 | 0 |
| Special Revenue-Other | 829,800 | 829,800 | 829,800 | 0 |
| Special Revenue-Federal | 36,000,000 | 30,000,000 | 30,000,000 | 0 |
| Total for STATE OPERATIONS | 37,209,800 | 31,171,800 | 31,171,800 | 0 |
| National and Community Service | | | | |
| General Fund | 380,000 | 342,000 | 342,000 | 0 |
| Special Revenue-Federal | 36,000,000 | 30,000,000 | 30,000,000 | 0 |
| Total for Program | 36,380,000 | 30,342,000 | 30,342,000 | 0 |
| Misc. Higher Ed. | | | | |
| Special Revenue-Other | 829,800 | 829,800 | 829,800 | 0 |
| Total for Program | 829,800 | 829,800 | 829,800 | 0 |
| AID TO LOCALITIES | | | | |
| General Fund | 350,000 | 350,000 | 350,000 | 0 |
| Total for AID TO LOCALITIES | 350,000 | 350,000 | 350,000 | 0 |
| National and Community Service | | | | |
| General Fund | 350,000 | 350,000 | 350,000 | 0 |
| Total for Program | 350,000 | 350,000 | 350,000 | 0 |

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

STATE OF NEW YORK MORTGAGE AGENCY

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|------------------------------------|--------------------------------------|---------------------------------|---|----------|
| STATE OPERATIONS | | | | |
| General Fund | 76,800,000 | 76,800,000 | 76,800,000 | 0 |
| Total for STATE OPERATIONS | 76,800,000 | 76,800,000 | 76,800,000 | 0 |
| AID TO LOCALITIES | | | | |
| General Fund | 97,720,000 | 96,372,000 | 96,372,000 | 0 |
| Total for AID TO LOCALITIES | 97,720,000 | 96,372,000 | 96,372,000 | 0 |

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

