

PUBLIC PROTECTION & GENERAL GOVERNMENT

By Agency

DIVISION OF ALCOHOLIC BEVERAGE CONTROL

	Adjusted Appropriation 2010-11	Executive Request 2011-12	Legislative Appropriation 2011-12	Change
STATE OPERATIONS				
Special Revenue-Other	22,335,000	16,860,000	16,860,000	0
Total for STATE OPERATIONS	22,335,000	16,860,000	16,860,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

Article VII

The Legislature accepts the Executive's proposal to modify the compensation structure for the Commissioners of the New York State Liquor Authority which eliminates the annual salary of the Commissioners and replaces it with per diem reimbursement. The Chairman is exempt from this provision.

DEPARTMENT OF AUDIT AND CONTROL

	Adjusted Appropriation 2010-11	Executive Request 2011-12	Legislative Appropriation 2011-12	Change
STATE OPERATIONS				
General Fund	139,773,000	125,801,000	125,801,000	0
Special Revenue-Other	11,008,000	18,508,000	18,508,000	0
Total for Agency	150,781,000	144,309,000	144,309,000	0
Total Contingency	105,648,000	107,999,000	107,999,000	0
Total for STATE OPERATIONS	256,429,000	252,308,000	252,308,000	0
AID TO LOCALITIES				
General Fund	32,025,000	32,025,000	32,025,000	0
Total for AID TO LOCALITIES	32,025,000	32,025,000	32,025,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

DIVISION OF THE BUDGET

	Adjusted Appropriation 2010-11	Executive Request 2011-12	Legislative Appropriation 2011-12	Change
STATE OPERATIONS				
General Fund	34,477,000	29,054,000	29,054,000	0
Special Revenue-Other	23,431,000	22,931,000	22,931,000	0
Internal Service Fund	1,650,000	1,650,000	1,650,000	0
Total for STATE OPERATIONS	59,558,000	53,635,000	53,635,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

DEPARTMENT OF CIVIL SERVICE

	Adjusted Appropriation 2010-11	Executive Request 2011-12	Legislative Appropriation 2011-12	Change
STATE OPERATIONS				
General Fund	18,593,000	16,734,000	16,734,000	0
Special Revenue-Other	2,257,000	2,257,000	2,257,000	0
Internal Service Fund	40,704,000	40,704,000	40,704,000	0
Total for STATE OPERATIONS	61,554,000	59,695,000	59,695,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

Article VII

The Legislature accepts the Executive proposal to change the compensation levels of Commissioners of the State Civil Service Commission, other than the President, from an annual salary of \$90,800 to a new rate of compensation of \$250 per diem plus reimbursement for actual and necessary expenses.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

	Adjusted Appropriation 2010-11	Executive Request 2011-12	Legislative Appropriation 2011-12	Change
STATE OPERATIONS				
General Fund	2,689,347,000	2,418,614,000	2,418,614,000	0
Special Revenue-Other	30,755,000	30,355,000	30,355,000	0
Special Revenue-Federal	38,900,000	39,400,000	39,400,000	0
Enterprise	43,013,000	43,013,000	43,013,000	0
Internal Service Fund	73,692,000	73,692,000	73,692,000	0
Total for STATE OPERATIONS	2,875,707,000	2,605,074,000	2,605,074,000	0
AID TO LOCALITIES				
General Fund	11,171,000	6,171,000	6,171,000	0
Internal Service Fund	11,000,000	11,000,000	11,000,000	0
Total for AID TO LOCALITIES	22,171,000	17,171,000	17,171,000	0
CAPITAL PROJECTS				
Correctional Facilities Capital Improvement Fund	320,000,000	320,000,000	320,000,000	0
Total for CAPITAL PROJECTS	320,000,000	320,000,000	320,000,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

Legislative Changes

The Legislature rejects an Executive proposal to close correctional facilities upon the recommendations of a task force that was established by Executive Order. Instead, the Legislature agrees to notwithstanding the one-year prison closure notification requirement, and allows the Executive the discretion to close correctional facilities in a manner that supports the cost-effective and efficient operations of the correctional system.

Prior to the closure of any correctional facility, the Executive is required to provide at least sixty days notice to the Temporary President of the Senate and the Speaker of the Assembly. This expedited closure process is authorized for State Fiscal Year (SFY) 2011-12 only.

Article VII

The Legislature amends the Executive's proposal to merge the Division of Parole and the Department of Correctional Services into a new Department of Corrections and Community Supervision (DCCS). Under the Enacted Budget, the Board of Parole will become a separate program within the new Department supported with distinct appropriations. The Board of Parole will maintain its current authority over parole revocation hearing officers, establishing the

conditions of parole supervision, and granting discretionary parole release. The new Department will be required to provide the Legislature with an annual report regarding persons released to community supervision.

The Legislature denies an Executive proposal to permanently eliminate the one year prison closure notification requirement and adaptive reuse plan. The Legislature authorizes the Executive to close correctional facilities in SFY 2011-12 by providing at least sixty days notice prior to such closure.

DIVISION OF CRIMINAL JUSTICE SERVICES

	Adjusted Appropriation 2010-11	Executive Request 2011-12	Legislative Appropriation 2011-12	Change
STATE OPERATIONS				
General Fund	59,845,000	57,857,000	53,861,000	(3,996,000)
Special Revenue-Other	23,579,000	25,312,000	18,079,000	(7,233,000)
Special Revenue-Federal	35,225,000	30,361,000	24,200,000	(6,161,000)
Internal Service Fund	0	890,000	0	(890,000)
Total for STATE OPERATIONS	118,649,000	114,420,000	96,140,000	(18,280,000)
AID TO LOCALITIES				
General Fund	115,790,000	106,807,000	109,908,000	3,101,000
Special Revenue-Other	34,627,000	57,990,000	33,181,000	(24,809,000)
Special Revenue-Federal	52,925,000	67,768,000	32,875,000	(34,893,000)
Total for AID TO LOCALITIES	203,342,000	232,565,000	175,964,000	(56,601,000)

LEGISLATIVE ACTION

The Legislature appropriates \$272,104,000 on an All Funds basis, a decrease of \$74,811,000 from the Executive's budget submission. This reduction is largely attributable to the denial of proposed agency consolidations.

Legislative Changes

The Legislature provides \$3,000,000 to partially offset the Executive's proposed 12 percent reduction to various programs, and to deny the recommendation to combine all local assistance programs into a single, competitively awarded appropriation.

The Legislature restores \$2,886,000 in Special Revenue Funds for the Legal Services Assistance Account to support an array of civil and criminal legal service programs.

The Legislature provides \$2,000,000 in appropriations for the Federal Edward Byrne/Justice Assistance Grant program, with a portion of such funds to be allocated pursuant to a joint resolution.

The Legislature provides a total of \$1,218,000 in Special Revenue Fund support for domestic violence services with a portion of such funds to be allocated pursuant to a joint resolution.

The Legislature provides an additional \$650,000 to support civil or criminal legal services for domestic violence programs, to be allocated pursuant to a joint resolution.

The Legislature further provides funding for indigent legal services for incarcerated persons (\$1,000,000), the operation and consolidation of public safety answering points in Oneida County (\$600,000) and additional support for the New York State Defenders Association (\$250,000).

Article VII

The Legislature denies the merger of the Office of Victim Services, the Office for the Prevention of Domestic Violence and the State Commission on Correction into the Division of Criminal Justice Services and instead restores these agencies as stand-alone entities.

The Legislature amends the Executive's proposal to extend various criminal justice programs for two years, and also includes extensions for: the Interstate Compact for Adult Supervision; the ability of State correctional facilities to house local inmates; the Division of Military and Naval Affairs (DMNA) Recruitment and Retention program, and authorization for Armory Rentals.

The Legislature amends the Executive's proposal to change the distribution of certain monies recovered by District Attorneys and to make the program permanent and instead extends this provision for only one year.

The Legislature makes technical changes to the District Attorney and Indigent Legal Attorney Loan Forgiveness Program to ensure that residency requirements are met and to provide continued eligibility for district attorneys who met the eligibility requirements prior to State Fiscal Year (SFY) 2009-10.

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
VIOLENCE AGAINST WOMEN ACCOUNT	\$6,500,000
PARTIAL RESTORATION OF LOCAL ASSISTANCE PROGRAMS	\$3,000,000
CRIMINAL OR CIVIL LEGAL SERVICE PROVIDERS	\$2,886,000
BYRNE/JUSTICE ASSISTANCE GRANT (JAG)	\$2,000,000
DOMESTIC VIOLENCE SERVICES	\$1,218,000
INDIGENT LEGAL SERVICES FOR PERSONS REENTERING COMMUNITIES FROM STATE FACILITIES	\$1,000,000
VIOLENCE AGAINST WOMEN ACCOUNT	\$900,000
CIVIL OR CRIMINAL LEGAL SERVICES FOR DOMESTIC VIOLENCE PROGRAMS	\$650,000
ONEIDA COUNTY PUBLIC SAFETY ANSWERING POINTS	\$600,000
VIOLENCE AGAINST WOMEN ACCOUNT	\$600,000
AMENDED GENERAL FUND - PERSONAL SERVICE APPROPRIATION	\$268,000
NEW YORK STATE DEFENDERS ASSOCIATION	\$186,000
AMENDED GENERAL FUND - NON PERSONAL SERVICE APPROPRIATION	\$146,000
NEW YORK STATE DEFENDERS ASSOCIATION	\$64,000

STATE BOARD OF ELECTIONS

	Adjusted Appropriation 2010-11	Executive Request 2011-12	Legislative Appropriation 2011-12	Change
STATE OPERATIONS				
General Fund	6,135,000	5,521,000	5,521,000	0
Special Revenue-Other	500,000	500,000	500,000	0
Special Revenue-Federal	6,500,000	6,500,000	6,500,000	0
Total for STATE OPERATIONS	13,135,000	12,521,000	12,521,000	0
AID TO LOCALITIES				
Special Revenue-Federal	1,000,000	1,000,000	1,000,000	0
Total for AID TO LOCALITIES	1,000,000	1,000,000	1,000,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

Article VII

The Legislature denies an Executive proposal to repeal language requiring the State Board of Elections to annually compile and publish the full text of the election law in hard copy form and transmit copies to each county board of election.

The Legislature denies the Executive's proposal to substitute digital publication for newspaper publication of certain pre- and post-election information, such as the text of proposed ballot questions and constitutional amendments, and the results of general elections.

OFFICE OF EMPLOYEE RELATIONS

	Adjusted Appropriation 2010-11	Executive Request 2011-12	Legislative Appropriation 2011-12	Change
STATE OPERATIONS				
General Fund	3,290,000	2,961,000	2,961,000	0
Special Revenue-Other	121,000	121,000	121,000	0
Internal Service Fund	3,710,000	3,710,000	3,710,000	0
Total for STATE OPERATIONS	7,121,000	6,792,000	6,792,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

EXECUTIVE CHAMBER

	Adjusted Appropriation 2010-11	Executive Request 2011-12	Legislative Appropriation 2011-12	Change
STATE OPERATIONS				
General Fund	20,538,000	18,484,000	18,484,000	0
Special Revenue-Other	100,000	90,000	90,000	0
Total for STATE OPERATIONS	20,638,000	18,574,000	18,574,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

DEPARTMENT OF FINANCIAL SERVICES

	Adjusted Appropriation 2010-11	Executive Request 2011-12	Legislative Appropriation 2011-12	Change
STATE OPERATIONS				
General Fund	150,000	0	0	0
Special Revenue-Other	330,818,555	330,430,823	329,430,823	(1,000,000)
Special Revenue-Federal	1,000,000	0	0	0
Total for STATE OPERATIONS	331,968,555	330,430,823	329,430,823	(1,000,000)
AID TO LOCALITIES				
Special Revenue-Other	225,566,000	225,566,000	225,566,000	0
Total for AID TO LOCALITIES	225,566,000	225,566,000	225,566,000	0

LEGISLATIVE ACTION

The Legislature amends the Executive recommendation resulting in All Funds appropriations of \$554,996,823.

Legislative Changes

The Legislature reduces State Operations appropriations to \$329,430,823, a \$1,000,000 decrease from Executive proposed funding levels. This action reflects the transfer of funding and personnel for Consumer Services activities from this Agency to the Department of State.

Article VII

The Legislature accepts the Executive's recommendation that would, effective October 3, 2011, merge the operations of the Banking and Insurance Departments into a newly established Department of Financial Services (DFS). The DFS would enforce the banking, insurance, and financial services law and have the authority to regulate certain existing and newly-created financial products and services. An Insurance Division and a Banking Division would be established within the DFS, as well as a Financial Frauds and Consumer Protection Unit, which would be charged with investigating suspected financial fraud and bringing civil enforcement actions against violators. The Agreement also provides for the transfer of the functions, duties and staff of the Consumer Protection Board to the Department of State under a new Consumer Protection Division.

OFFICE OF GENERAL SERVICES

	Adjusted Appropriation 2010-11	Executive Request 2011-12	Legislative Appropriation 2011-12	Change
STATE OPERATIONS				
General Fund	143,172,000	128,912,000	128,912,000	0
Special Revenue-Other	21,591,000	21,591,000	21,591,000	0
Special Revenue-Federal	11,340,000	8,230,000	8,230,000	0
Enterprise	2,009,000	2,009,000	2,009,000	0
Internal Service Fund	300,720,000	300,720,000	300,720,000	0
Fiduciary	750,000	750,000	750,000	0
Total for STATE OPERATIONS	479,582,000	462,212,000	462,212,000	0
CAPITAL PROJECTS				
Capital Projects Fund	82,000,000	50,900,000	50,900,000	0
Capital Projects Fund - Authority Bonds	16,000,000	33,100,000	33,100,000	0
Total for CAPITAL PROJECTS	98,000,000	84,000,000	84,000,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

	Adjusted Appropriation 2010-11	Executive Request 2011-12	Legislative Appropriation 2011-12	Change
STATE OPERATIONS				
General Fund	11,957,000	10,754,000	10,754,000	0
Special Revenue-Other	63,665,000	63,665,000	63,665,000	0
Special Revenue-Federal	9,111,000	9,111,000	9,111,000	0
Enterprise	50,000,000	50,000,000	50,000,000	0
Internal Service Fund	2,000,000	2,000,000	2,000,000	0
Total for STATE OPERATIONS	136,733,000	135,530,000	135,530,000	0
AID TO LOCALITIES				
General Fund	3,300,000	3,300,000	3,300,000	0
Special Revenue-Other	36,054,700	61,088,000	61,088,000	0
Special Revenue-Federal	618,363,000	618,363,000	618,363,000	0
Total for AID TO LOCALITIES	657,717,700	682,751,000	682,751,000	0
CAPITAL PROJECTS				
Capital Projects Fund	42,000,000	0	0	0
Total for CAPITAL PROJECTS	42,000,000	0	0	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

Legislative Changes

The Legislature amends an existing \$45,000,000 Statewide Public Safety Communications Account appropriation to allow for a portion of these funds to also support the effective operations of Public Safety Answering Points (PSAPs).

Article VII

The Legislature amends an Executive proposal that would have eliminated an annual transfer of \$1,500,000 million from the Public Safety Communications Account to the Emergency Services Revolving Loan Fund. Instead, the Legislature denies any transfer to the fund for a period of two years.

The Legislature modifies statutory allocations from the Public Safety Communications Account to reprogram \$9,000,000 to support the operation of PSAPs in State Fiscal Year (SFY) 2012-13.

INDIGENT LEGAL SERVICES, OFFICE OF

	Adjusted Appropriation 2010-11	Executive Request 2011-12	Legislative Appropriation 2011-12	Change
STATE OPERATIONS				
Special Revenue-Other	1,500,000	3,000,000	1,500,000	(1,500,000)
Total for STATE OPERATIONS	1,500,000	3,000,000	1,500,000	(1,500,000)
AID TO LOCALITIES				
Special Revenue-Other	77,000,000	77,000,000	77,000,000	0
Total for AID TO LOCALITIES	77,000,000	77,000,000	77,000,000	0

LEGISLATIVE ACTION

The Legislature appropriates \$78,500,000 on an All Funds basis, a decrease of \$1,500,000 from the Executive budget submission.

Legislative Changes

The Executive proposal to provide a \$1,500,000 increase in administrative support for the Office of Indigent Legal Services is denied, holding the Office at prior year funding levels.

OFFICE OF THE INSPECTOR GENERAL

	Adjusted Appropriation 2010-11	Executive Request 2011-12	Legislative Appropriation 2011-12	Change
STATE OPERATIONS				
General Fund	6,138,000	5,524,000	5,524,000	0
Special Revenue-Other	100,000	100,000	100,000	0
Total for STATE OPERATIONS	6,238,000	5,624,000	5,624,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

NEW YORK INTEREST ON LAWYERS ACCOUNT

	Adjusted Appropriation 2010-11	Executive Request 2011-12	Legislative Appropriation 2011-12	Change
STATE OPERATIONS				
Special Revenue-Other	1,873,000	1,889,000	1,889,000	0
Total for STATE OPERATIONS	1,873,000	1,889,000	1,889,000	0
AID TO LOCALITIES				
Special Revenue-Other	45,000,000	45,000,000	45,000,000	0
Total for AID TO LOCALITIES	45,000,000	45,000,000	45,000,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

JUDICIAL COMMISSIONS

	Adjusted Appropriation 2010-11	Executive Request 2011-12	Legislative Appropriation 2011-12	Change
STATE OPERATIONS				
General Fund	5,474,000	5,452,000	5,452,000	0
Total for STATE OPERATIONS	5,474,000	5,452,000	5,452,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

DEPARTMENT OF LAW

	Adjusted Appropriation 2010-11	Executive Request 2011-12	Legislative Appropriation 2011-12	Change
STATE OPERATIONS				
General Fund	112,641,000	101,381,000	101,381,000	0
Special Revenue-Other	61,565,000	72,819,000	72,819,000	0
Special Revenue-Federal	35,820,000	34,820,000	34,820,000	0
Total for STATE OPERATIONS	210,026,000	209,020,000	209,020,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

DIVISION OF MILITARY AND NAVAL AFFAIRS

	Adjusted Appropriation 2010-11	Executive Request 2011-12	Legislative Appropriation 2011-12	Change
STATE OPERATIONS				
General Fund	17,105,000	15,394,000	15,394,000	0
Special Revenue-Other	8,741,000	8,741,000	8,741,000	0
Special Revenue-Federal	42,780,000	42,780,000	42,780,000	0
Total for STATE OPERATIONS	68,626,000	66,915,000	66,915,000	0
AID TO LOCALITIES				
General Fund	650,000	650,000	650,000	0
Total for AID TO LOCALITIES	650,000	650,000	650,000	0
CAPITAL PROJECTS				
Capital Projects Fund	6,100,000	14,200,000	14,200,000	0
Federal Capital Projects Fund	17,600,000	25,000,000	25,000,000	0
Total for CAPITAL PROJECTS	23,700,000	39,200,000	39,200,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

PUBLIC EMPLOYEES RELATIONS BOARD

	Adjusted Appropriation 2010-11	Executive Request 2011-12	Legislative Appropriation 2011-12	Change
STATE OPERATIONS				
General Fund	3,968,000	3,571,000	3,571,000	0
Special Revenue-Other	575,000	575,000	575,000	0
Total for STATE OPERATIONS	4,543,000	4,146,000	4,146,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

PUBLIC INTEGRITY, COMMISSION ON

	Adjusted Appropriation 2010-11	Executive Request 2011-12	Legislative Appropriation 2011-12	Change
STATE OPERATIONS				
General Fund	4,308,000	3,878,000	3,878,000	0
Total for STATE OPERATIONS	4,308,000	3,878,000	3,878,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

DIVISION OF STATE POLICE

	Adjusted Appropriation 2010-11	Executive Request 2011-12	Legislative Appropriation 2011-12	Change
STATE OPERATIONS				
General Fund	469,079,000	422,174,000	422,174,000	0
Special Revenue-Other	236,350,000	236,350,000	236,350,000	0
Special Revenue-Federal	6,310,000	7,335,000	7,335,000	0
Total for STATE OPERATIONS	711,739,000	665,859,000	665,859,000	0
CAPITAL PROJECTS				
Capital Projects Fund	5,500,000	5,500,000	5,500,000	0
Capital Projects Fund - Authority Bonds	6,000,000	6,000,000	6,000,000	0
Total for CAPITAL PROJECTS	11,500,000	11,500,000	11,500,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

STATEWIDE FINANCIAL SYSTEM

	Adjusted Appropriation 2010-11	Executive Request 2011-12	Legislative Appropriation 2011-12	Change
STATE OPERATIONS				
Special Revenue-Other	1,684,000	45,000,000	45,000,000	0
Total for STATE OPERATIONS	1,684,000	45,000,000	45,000,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

Legislative Changes

The Legislature amends appropriation language to provide for coordination and joint implementation of the Statewide Financial System by the mutual agreement of the Director of the Division of the Budget and the State Comptroller.

OFFICE FOR TECHNOLOGY

	Adjusted Appropriation 2010-11	Executive Request 2011-12	Legislative Appropriation 2011-12	Change
STATE OPERATIONS				
General Fund	30,558,000	27,502,000	27,502,000	0
Special Revenue-Other	3,445,000	3,445,000	3,445,000	0
Internal Service Fund	403,165,000	403,165,000	403,165,000	0
Total for STATE OPERATIONS	437,168,000	434,112,000	434,112,000	0

LEGISLATIVE ACTION

The Legislature appropriates \$434,112,000 on an All Funds Basis, representing no change from the Executive proposal.

Legislative Reductions

The Legislature eliminates \$99,000,000 in prior year capital appropriations for the development of a consolidated data center.

DIVISION OF VETERANS' AFFAIRS

	Adjusted Appropriation 2010-11	Executive Request 2011-12	Legislative Appropriation 2011-12	Change
STATE OPERATIONS				
General Fund	6,451,000	5,806,000	5,806,000	0
Special Revenue-Federal	1,966,000	1,966,000	1,966,000	0
Capital Projects Fund	0	0	500,000	500,000
Total for STATE OPERATIONS	8,417,000	7,772,000	8,272,000	500,000
AID TO LOCALITIES				
General Fund	7,946,000	8,026,000	8,176,000	150,000
Special Revenue-Federal	500,000	500,000	500,000	0
Total for AID TO LOCALITIES	8,446,000	8,526,000	8,676,000	150,000

LEGISLATIVE ACTION

The Legislature appropriates \$16,948,000 on an All Fund basis, reflecting an increase of \$650,000 in funding from the Executive submission.

Legislative Additions

The Legislature provides \$500,000 in funding for services and expenses related to a federally funded state Veteran's cemetery, pursuant to a chapter of the laws of 2011, and pursuant to a project approved by the United States Department of Veterans Affairs.

Aid to Localities

The Legislature also includes \$150,000 in additional funding for the following:

- \$75,000 for services and expenses related to the NYS Veterans of Foreign Wars – New York City Office
- \$50,000 for services and expenses related to the NYS Veterans of Foreign wars – Buffalo Service Office; and
- \$25,000 for services and expenses of the Vietnam Veterans of America – New York State Council.

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
FOR SERVICES AND EXPENSES RELATED TO A FEDERALLY FUNDED STATE VETERAN'S CEMETERY	\$500,000
FOR SERVICES AND EXPENSES OF THE NEW YORK VETERANS OF FOREIGN WARS - NEW YORK CITY SERVICE OFFICE	\$75,000
FOR SERVICES AND EXPENSES OF THE NEW YORK VETERANS OF FOREIGN WARS - BUFFALO SERVICE OFFICE	\$50,000
FOR SERVICES AND EXPENSES OF THE VIETNAM VETERANS OF AMERICA - NEW YORK STATE COUNCIL	\$25,000

WORKERS' COMPENSATION BOARD

	Adjusted Appropriation 2010-11	Executive Request 2011-12	Legislative Appropriation 2011-12	Change
STATE OPERATIONS				
Special Revenue-Other	204,749,000	204,749,000	204,749,000	0
Total for STATE OPERATIONS	204,749,000	204,749,000	204,749,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

Article VII

The Legislature modifies the Governor's proposal to implement the findings of the Task Force on Group Self Insurance. The Legislature accepts provisions to limit workers' compensation coverage for private employers by group self-insured trusts. The Legislature also amends provisions related to the repeal of certain assessments on funded trusts and provides mechanisms to encourage the settlement or payment of outstanding liabilities related to underfunded trusts.

GENERAL STATE CHARGES

	Adjusted Appropriation 2010-11	Executive Request 2011-12	Legislative Appropriation 2011-12	Change
STATE OPERATIONS				
General Fund	2,377,665,000	2,889,150,000	2,889,150,000	0
Fiduciary	101,000,000	101,000,000	101,000,000	0
Total for STATE OPERATIONS	2,478,665,000	2,990,150,000	2,990,150,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

Article VII

The Legislature accepts the Executive proposal to authorize State payments for lands acquired by the Department of Environmental Conservation within the Hemlock and Canadice Lakes watershed.

MISCELLANEOUS: PUBLIC PROTECTION & GENERAL GOVERNMENT

	Adjusted Appropriation 2010-11	Executive Request 2011-12	Legislative Appropriation 2011-12	Change
STATE OPERATIONS				
General Fund	2,513,477,000	2,431,601,000	2,431,601,000	0
Special Revenue-Other	7,529,000	13,529,000	13,529,000	0
Special Revenue-Federal	50,000,000	50,000,000	50,000,000	0
Fiduciary	192,400,000	192,400,000	192,400,000	0
Emergency	215,000,000	210,000,000	210,000,000	0
Total for STATE OPERATIONS	2,978,406,000	2,897,530,000	2,897,530,000	0
Homeland Security				
Special Revenue-Other	3,000,000	9,000,000	9,000,000	0
Special Revenue-Federal	50,000,000	50,000,000	50,000,000	0
Emergency	115,000,000	110,000,000	110,000,000	0
Total for Program	168,000,000	169,000,000	169,000,000	0
Aggregate Trust Fund				
General Fund	220,000,000	220,000,000	220,000,000	0
Total for Program	220,000,000	220,000,000	220,000,000	0
Collective Bargaining Agreements				
General Fund	39,093,000	5,300,000	5,300,000	0
Special Revenue-Other	500,000	500,000	500,000	0
Total for Program	39,593,000	5,800,000	5,800,000	0
Deferred Compensation Board				
General Fund	114,000	114,000	114,000	0
Special Revenue-Other	817,000	817,000	817,000	0
Total for Program	931,000	931,000	931,000	0
Health Insurance Contingency Reserve				
General Fund	651,240,000	605,057,000	605,057,000	0
Total for Program	651,240,000	605,057,000	605,057,000	0
Health Insurance Reserve Receipts Fund				
Fiduciary	192,400,000	192,400,000	192,400,000	0
Total for Program	192,400,000	192,400,000	192,400,000	0
Reserve for Federal Audit Disallowance				
General Fund	200,000,000	200,000,000	200,000,000	0
Total for Program	200,000,000	200,000,000	200,000,000	0
Special Emergency Appropriations				
Emergency	100,000,000	100,000,000	100,000,000	0
Total for Program	100,000,000	100,000,000	100,000,000	0

	Adjusted Appropriation 2010-11	Executive Request 2011-12	Legislative Appropriation 2011-12	Change
Worker's Compensation Reserve				
General Fund	18,030,000	16,130,000	16,130,000	0
Total for Program	18,030,000	16,130,000	16,130,000	0
State Insurance Fund				
General Fund	1,295,000,000	1,295,000,000	1,295,000,000	0
Total for Program	1,295,000,000	1,295,000,000	1,295,000,000	0
Property/Casualty Insurance Security Fund				
General Fund	90,000,000	90,000,000	90,000,000	0
Total for Program	90,000,000	90,000,000	90,000,000	0
New York State Financial Control Board				
Special Revenue-Other	3,212,000	3,212,000	3,212,000	0
Total for Program	3,212,000	3,212,000	3,212,000	0
AID TO LOCALITIES				
General Fund	942,630,698	983,600,000	992,044,300	8,444,300
Special Revenue-Federal	1,000,000,000	1,000,000,000	1,000,000,000	0
Fiduciary	30,000,000	30,000,000	30,000,000	0
Total for AID TO LOCALITIES	1,972,630,698	2,013,600,000	2,022,044,300	8,444,300
Video Lottery Terminal Municipal Aid				
General Fund	25,801,000	19,600,000	25,867,000	6,267,000
Total for Program	25,801,000	19,600,000	25,867,000	6,267,000
Local Government Assistance Tax Fund				
General Fund	170,000,000	170,000,000	170,000,000	0
Total for Program	170,000,000	170,000,000	170,000,000	0
Municipal Assistance Tax Fund				
Fiduciary	15,000,000	15,000,000	15,000,000	0
Total for Program	15,000,000	15,000,000	15,000,000	0
Municipal Assistance State Aid Fund				
Fiduciary	15,000,000	15,000,000	15,000,000	0
Total for Program	15,000,000	15,000,000	15,000,000	0
Miscellaneous Financial Assistance				
General Fund	3,920,000	0	1,960,000	1,960,000
Total for Program	3,920,000	0	1,960,000	1,960,000
Small Government Assistance				
General Fund	2,088,698	0	0	0
Total for Program	2,088,698	0	0	0

MISCELLANEOUS: PUBLIC PROTECTION & GENERAL GOVERNMENT 27-2

	Adjusted Appropriation 2010-11	Executive Request 2011-12	Legislative Appropriation 2011-12	Change
Aid to Municipalities				
General Fund	740,821,000	794,000,000	794,000,000	0
Total for Program	740,821,000	794,000,000	794,000,000	0
Special Federal Emergency Appropriation				
Special Revenue-Federal	1,000,000,000	1,000,000,000	1,000,000,000	0
Total for Program	1,000,000,000	1,000,000,000	1,000,000,000	0
Small Government Assistance				
General Fund	0	0	217,300	217,300
Total for Program	0	0	217,300	217,300
CAPITAL PROJECTS				
All Funds	187,285,000	92,751,000	92,751,000	0
Total for CAPITAL PROJECTS	187,285,000	92,751,000	92,751,000	0
State Equipment Financing Program				
All Funds	187,285,000	92,751,000	92,751,000	0
Total for Program	187,285,000	92,751,000	92,751,000	0

LEGISLATIVE ACTION

Local Government Assistance

The Legislature appropriates \$1,022,044,300 on an All Funds basis, an increase of \$8,444,300.

Video Lottery Terminal Aid

The Legislature provided a partial restoration of \$6,267,000 for Video Lottery Terminal (VLT) aid to host municipalities. Municipalities that currently have VLT facilities will receive 45 percent of their base level aid provided in the State Fiscal Year (SFY) 2008-09 Enacted Budget.

Miscellaneous Financial Assistance

The Legislature restores \$1,960,000 for Miscellaneous Financial Assistance to Madison and Oneida Counties.

Small Government Assistance

The Legislature restores \$217,300 for Small Government Assistance to Essex, Franklin and Hamilton Counties.

Article VII

The Legislature accepts the Executive proposal to reduce Aid and Incentives for Municipalities (AIM) funding by two percent for all cities, towns and villages and to eliminate New York City from the AIM program.

The Legislature denies the Executive proposal to eliminate VLT aid to certain host communities.

The Legislature modifies the Executive proposal for the Citizens Reorganization Empowerment Grants and the Citizens Empowerment Tax Credits to require that at least 70 percent of the aid be used for direct property tax relief.

The Executive-proposed repeal of the Industrial Development Agency (IDA) cost recovery assessment is amended to retroactively repeal the assessment from April 1, 2009.

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
VIDEO LOTTERY TERMINAL AID	\$6,267,000
MISCELLANEOUS FINANCIAL ASSISTANCE	\$1,960,000
SMALL GOVERNMENT ASSISTANCE PROGRAM	\$217,300

OFFICE FOR PREVENTION OF DOMESTIC VIOLENCE

	Adjusted Appropriation 2010-11	Executive Request 2011-12	Legislative Appropriation 2011-12	Change
STATE OPERATIONS				
General Fund	1,365,000	0	1,365,000	1,365,000
Special Revenue-Other	70,000	0	70,000	70,000
Special Revenue-Federal	1,100,000	0	1,100,000	1,100,000
Internal Service Fund	890,000	0	890,000	890,000
Total for STATE OPERATIONS	3,425,000	0	3,425,000	3,425,000
AID TO LOCALITIES				
General Fund	685,000	0	685,000	685,000
Special Revenue-Federal	500,000	0	500,000	500,000
Total for AID TO LOCALITIES	1,185,000	0	1,185,000	1,185,000

LEGISLATIVE ACTION

The Legislature appropriates \$4,610,000 on an All Funds basis, an increase of \$4,610,000 from the Executive recommendation.

Legislative Changes

The Legislature denies the merger of the Office for the Prevention of Domestic Violence (OPDV) into the Division of Criminal Justice Services (DCJS) and restores the Office as a separate entity. The Legislature also denies a proposed ten percent reduction to this agency and provides total All Funds appropriations of \$4,610,000 for OPDV, representing no change from the State Fiscal Year (SFY) 2010-11 funding levels.

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
GENERAL FUND - PERSONAL SERVICE	\$1,213,000
SPECIAL REVENUE FEDERAL - STATE OPERATIONS	\$1,100,000
INTERNAL SERVICE FUNDS	\$890,000
DOMESTIC VIOLENCE HOTLINE AND LAW CLINIC	\$685,000
SPECIAL REVENUE FEDERAL - AID TO LOCALITIES	\$500,000
GENERAL FUND - NONPERSONAL SERVICE	\$152,000
SPECIAL REVENUE OTHER - NONPERSONAL SERVICE	\$70,000

COMMISSION OF CORRECTION

	Adjusted Appropriation 2010-11	Executive Request 2011-12	Legislative Appropriation 2011-12	Change
STATE OPERATIONS				
General Fund	2,975,000	0	2,975,000	2,975,000
Total for STATE OPERATIONS	2,975,000	0	2,975,000	2,975,000

LEGISLATIVE ACTION

The Legislature appropriates \$2,975,000, an increase of \$2,975,000 over the Executive proposal.

Legislative Changes

The Legislature denies the merger of the State Commission of Corrections (SCOC) into the Division of Criminal Justice Services (DCJS) and restores the Commission as a separate entity. In denying this consolidation the Legislature also denies the Executive proposed ten percent reduction to this agency for an All Funds recommendation of \$2,975,000 million, representing no change from State Fiscal Year (SFY) 2010-11 funding levels.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
REJECTION OF EXECUTIVE PROPOSED AGENCY CONSOLIDATION	\$2,453,000
REJECTION OF EXECUTIVE PROPOSED CONSOLIDATION	\$522,000

OFFICE OF VICTIM SERVICES

	Adjusted Appropriation 2010-11	Executive Request 2011-12	Legislative Appropriation 2011-12	Change
STATE OPERATIONS				
Special Revenue-Other	7,268,000	0	7,163,000	7,163,000
Special Revenue-Federal	3,061,000	0	3,061,000	3,061,000
Total for STATE OPERATIONS	10,329,000	0	10,224,000	10,224,000
AID TO LOCALITIES				
Special Revenue-Other	30,627,000	0	30,627,000	30,627,000
Special Revenue-Federal	36,393,000	0	36,393,000	36,393,000
Total for AID TO LOCALITIES	67,020,000	0	67,020,000	67,020,000

LEGISLATIVE ACTION

The Legislature appropriates \$77,244,000 on an All Funds basis, an increase of \$77,244,000 over the Executive proposal.

Legislative Changes

The Legislature denies an Executive proposal to merge the Office of Victim Services into the Division of Criminal Justice Services and instead restores the Office as a separate entity and includes an All Funds appropriation of \$77,244,000.

Legislative Reductions

The Legislature reduces support for the Conference Fees Account by \$105,000.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
SPECIAL REVENUE FEDERAL - AID TO LOCALITIES	\$36,393,000
CRIMINAL JUSTICE IMPROVEMENT ACCOUNT	\$30,587,000
CRIMINAL JUSTICE IMPROVEMENT ACCOUNT	\$6,166,000
CRIME VICTIMS ASSISTANCE ACCOUNT	\$2,454,000
RESTITUTION ACCOUNT	\$997,000
CRIME VICTIMS COMPENSATION ACCOUNT	\$607,000
GIFTS AND BEQUESTS ACCOUNT	\$40,000

