

EDUCATION, LABOR & FAMILY ASSISTANCE

By Agency

COUNCIL ON THE ARTS

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	4,354,000	4,119,000	4,119,000	0
Special Revenue-Federal	100,000	100,000	100,000	0
Total for STATE OPERATIONS	4,454,000	4,219,000	4,219,000	0
AID TO LOCALITIES				
General Fund	31,855,000	31,855,000	35,855,000	4,000,000
Special Revenue-Other	196,000	196,000	196,000	0
Special Revenue-Federal	2,413,000	1,413,000	1,413,000	0
Total for AID TO LOCALITIES	34,464,000	33,464,000	37,464,000	4,000,000

LEGISLATIVE ACTION

The Legislature provides \$41,683,000, an increase of \$4,000,000 over the Executive's recommendation.

Legislative Changes

The Legislature provides an additional \$4,000,000 in support for local arts grants and awards for a total of \$35,635,000.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
LOCAL ASSISTANCE ARTS GRANTS	\$4,000,000

CITY UNIVERSITY OF NEW YORK

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
Special Revenue-Other	175,400,000	175,400,000	175,400,000	0
Fiduciary	1,917,190,000	2,055,509,900	2,056,509,900	1,000,000
Total for STATE OPERATIONS	2,092,590,000	2,230,909,900	2,231,909,900	1,000,000
AID TO LOCALITIES				
General Fund	1,208,362,000	1,295,976,990	1,306,393,490	10,416,500
Total for AID TO LOCALITIES	1,208,362,000	1,295,976,990	1,306,393,490	10,416,500
CAPITAL PROJECTS				
Capital Projects Fund	21,000,000	36,983,000	36,983,000	0
Cap Proj Fund - CUNY - Direct Auth Bonds	315,461,000	310,926,000	310,926,000	0
Total for CAPITAL PROJECTS	336,461,000	347,909,000	347,909,000	0

LEGISLATIVE ACTION

The Legislature provides an All Funds appropriation of \$3,573,094,290 for the City University of New York (CUNY), an increase of \$11,416,500 from the Executive's recommendation.

Legislative Changes

The Legislature provides an additional \$9,112,500 to support an increase in base operating aid for CUNY community colleges in the upcoming academic year, or \$150 per full time equivalent (FTE) student. As a result, base aid stands at \$2,272 per FTE for State Fiscal Year (SFY) 2012-13.

The Legislature provides \$1,000,000 for the CUNY LEADS (Linking Employment, Academics and Disability Services) program.

The Legislature restores \$544,000 for CUNY Child Care Centers to provide a total of \$1,357,000.

Article VII

The Legislature adds language requiring CUNY and State University of New York (SUNY) to conduct a joint study to examine student remediation programs to be submitted by November 1, 2012.

The Legislature adds language to require CUNY and SUNY to conduct a joint study examining the laws, regulations and policies regarding community college chargeback fees, with recommendations to be submitted by September 1, 2012.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
CUNY COMMUNITY COLLEGE BASE AID RESTORATION	\$9,122,500
CUNY LEADS	\$1,000,000
CUNY LEADS - STATE OPERATIONS	\$750,000
CHILD CARE - COMMUNITY COLLEGES	\$544,000

EDUCATION DEPARTMENT

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	44,541,000	42,640,000	42,640,000	0
Special Revenue-Other	149,293,000	149,293,000	149,293,000	0
Special Revenue-Federal	345,703,000	356,849,000	356,849,000	0
Internal Service Fund	33,563,000	33,563,000	33,563,000	0
Total for STATE OPERATIONS	573,100,000	582,345,000	582,345,000	0
AID TO LOCALITIES				
General Fund	36,082,550,000	37,769,817,000	36,599,003,000	(1,170,814,000)
Special Revenue-Other	9,285,479,000	9,478,379,000	9,500,379,000	22,000,000
Special Revenue-Federal	4,084,088,000	4,242,231,000	4,242,231,000	0
Total for AID TO LOCALITIES	49,452,117,000	51,490,427,000	50,341,613,000	(1,148,814,000)
CAPITAL PROJECTS				
Capital Projects Fund	3,400,000	3,400,000	3,400,000	0
Library Aid (Auth Bonds)	14,000,000	14,000,000	14,000,000	0
Total for CAPITAL PROJECTS	17,400,000	17,400,000	17,400,000	0

LEGISLATIVE ACTION

The Legislature provides All Funds appropriations of \$50,941,358,000, a decrease of \$1,148,814,000 from the Executive proposal.

Legislative Changes

State Operations

The Legislature accepts the Executive proposal with minor modifications to an appropriation that supports funding for the tenured teacher hearings process.

Formula Based Aids

The Legislature funds General Support for Public Schools (GSPS) at \$20,346,680,102, an increase of \$284,988,782 over the Executive proposal and an increase of \$804,966,426 over School Year (SY) 2011-12.

The Legislature reallocates \$200,000,000 in additional funding for Performance Grants originally proposed in the Executive Budget and instead provides renewed support for the Foundation formula as well as an increased restoration of the Gap Elimination Adjustment.

The enacted budget provides for a two year school aid appropriation which includes an increase of \$751,800,000 in formula based aids for SY 2012-13. These funds will allow for an increase in Foundation Aid of \$111,540,195, a restoration of the Gap Elimination Adjustment of nearly \$400,000,000, and a full reimbursement of expense based aids as well as other GSPS programs for a total of \$243,300,000 over the 2011-12 SY. In addition, the Legislature accepts the Executive's provision of \$50,000,000 in Performance Grants; there is an additional \$75,000,000 for Management Efficiency and Performance Grants for the 2012-13 school year that is being funded in SFY 2013-14. Overall, there is a total increase in GSPS of nearly \$805,000,000 for the 2012-13 SY.

The increased funding for Foundation Aid of \$111,540,195 results in a total of \$15,005,164,626 for the 2012-13 SY.

The Legislature modifies the Executive proposal to fund Universal Pre-kindergarten (UPK) at its present law level of \$385,034,734, an increase of a \$743,781 above the Executive proposal and an increase of \$4,269,778 over SY 2011-12.

The Legislature modifies the Executive proposal and provides funding for Building Aid at its present law level of \$2,694,715,307, a decrease of \$497,944 from the Executive proposal and an increase of \$86,525,957 over SY 2011-12.

The Legislature modifies the Executive proposal and provides funding for Reorganization Building Aid at its present law level of \$26,286,352, an increase of \$14,116 over the Executive proposal and an increase of \$1,496,846 over SY 2011-12.

The Legislature modifies the Executive proposal and provides funding for Transportation Aid at its present law level of \$1,673,733,252, an increase of \$3,025,137 over the Executive proposal and an increase of \$63,111,965 over SY 2011-12.

The Legislature accepts the Executive proposal to fund Summer Transportation Aid at \$4,999,868, the same level as SY 2011-12.

The Legislature modifies the Executive proposal and provides funding for BOCES at its present law level of \$723,041,686, an increase of \$2,166,379 over the Executive proposal and \$19,295,561 over SY 2011-12.

The Legislature modifies the Executive proposal and provides funding for High Cost Excess Cost Aid for special needs students at its present law level of \$503,988,083, an increase of \$5,897,739 over the Executive proposal and \$5,126,515 over SY 2011-12.

The Legislature modifies the Executive proposal and provides funding for Private Excess Cost Aid for special need students at its present law level of \$365,732,148, an increase of \$2,977,348 over the Executive proposal and \$41,802,343 over SY 2011-12.

The Legislature modifies the Executive proposal and provides funding for Special Services Aid at its present law level of \$219,575,914, an increase of \$275,941 over the Executive proposal and an increase of \$7,218,622 over SY 2011-12.

The Legislature accepts the Executive proposal to fund High Tax Aid at its present law level of \$204,770,097, the same as level as in SY 2011-12.

The Legislature modifies the Executive proposal and provides funding for Textbook Aid at its present law level of \$181,693,249, a decrease of \$939,908 from the Executive proposal and an increase of \$2,743,740 over SY 2011-12.

The Legislature modifies the Executive proposal and provides funding for Computer Software at its present law level of \$46,761,905, a decrease of \$206,646 from the Executive proposal and an increase of \$1,259,035 over SY 2011-12.

The Legislature modifies the Executive proposal and provides funding for Library Materials at its present law level of \$19,510,025, a decrease of \$86,217 from the Executive proposal and an increase of \$347,365 over SY 2011-12.

The Legislature modifies the Executive proposal to fund Computer Hardware at its present law level of \$39,064,432, a decrease of \$203,728 from the Executive proposal and an increase of \$1,548,287 over SY 2011-12.

The Legislature accepts the Executive proposal to fund Charter Transitional Aid at its present law level of \$30,978,345, an increase of \$3,624,073 over SY 2011-12.

The Legislature modifies the Executive proposal to fund Full-Day Kindergarten at its present law level of \$6,641,742, a decrease of \$121,816 from the Executive proposal and an increase of \$1,651,314 over SY 2011-12.

The Legislature accepts the Executive proposal to fund the Supplemental Education Improvement Grant for Yonkers at \$17,500,000, the same level of funding as in SY 2011-12.

The Legislature accepts the Executive proposal to fund Academic Enhancement Aid at \$8,324,033, the same level of funding as in SY 2011-12.

The Legislature accepts the Executive proposal to fund Supplemental Public Excess Cost Aid at \$4,313,167, the same level of funding as in SY 2011-12.

The Legislature accepts the Executive proposal to fund Reorganization Operating Aid at \$2,856,587, the same level of funding as in SY 2011-12.

The Legislature accepts the Executive proposal to fund the Academic Achievement Grant for New York City at \$1,200,000, the same level of funding as in SY 2011-12.

Other General Support for Public Schools Programs

The Legislature accepts the Executive proposal to fund the Urban-Suburban Transfer at \$2,730,000, the same level of funding as in SY 2011-12.

The Legislature accepts the Executive proposal to fund the Special Academic Improvement Grant for the Roosevelt Union Free School District at \$12,000,000, an increase of \$6,000,000 over SY 2011-12.

The Legislature accepts the Executive proposal to fund Teachers of Tomorrow at \$25,000,000, the same level of funding as in SY 2011-12.

The Legislature accepts the Executive proposal to support the Teacher Mentor Intern program at \$2,000,000, the same level of funding as in SY 2011-12.

The Legislature accepts the Executive proposal to support Employment Preparation Education Aid at \$96,000,000, the same level of funding as in SY 2011-12.

The Legislature accepts the Executive proposal to fund School Health Services at \$13,840,000, the same level of funding as in SY 2011-12.

The Legislature accepts the Executive proposal to fund Bilingual Education at \$12,500,000, the same level of funding as in SY 2011-12.

The Legislature accepts the Executive proposal to fund Special Act School Districts at \$2,700,000, the same level of funding as in SY 2011-12.

The Legislature accepts the Executive proposal to fund BOCES Aid for Special Act Districts at \$700,000, the same level of funding as in SY 2011-12.

The Legislature accepts the Executive proposal to fund Learning Technology Grants at \$3,285,000, the same level of funding as in SY 2011-12.

The Legislature accepts the Executive proposal to fund Bus Driver Safety at \$400,000, the same level of funding as in SY 2011-12.

The Legislature accepts the Executive proposal to fund Native American Building Aid at \$5,000,000, a \$1,000,000 increase over SY 2011-12.

The Legislature accepts the Executive proposal to fund Education of OMH/OPWDD pupils at \$80,000,000, a \$4,000,000 increase from SY 2011-12.

The Legislature accepts the Executive proposal to fund Incarcerated Youth at \$20,500,000, a \$1,000,000 increase from SY 2011-12.

The Legislature accepts the Executive proposal to fund Homeless Pupils at \$18,225,000, a \$1,000,000 increase from SY 2011-12.

The Legislature accepts the Executive proposal to fund Native American Education at \$32,000,000, a \$4,052,000 decrease from SY 2011-12.

Other Elementary and Secondary Education Programs

The Legislature restores \$10,220,000 to Teacher Resource and Computer Training Centers which was eliminated in the Executive budget.

The Legislature increases Nonpublic School Aid by \$7,000,000, for a total of \$123,620,000. Overall, this represents an increase of \$20,243,000 over SFY 2011-12. The Legislature also requires that a plan be developed by the Commissioner of Education to meet multi-year costs.

The Legislature increases Adult Literacy Education by \$1,000,000 in the 2012-13 SY for a total of \$5,293,000.

The Legislature accepts the Executive proposal to increase support for the School Lunch and Breakfast Program to \$33,700,000, an increase of \$600,000 over SY 2011-12.

The Legislature restores funding for the Consortium for Worker Education setaside within the Employment Preparation Education (EPE) program by \$1,500,000 for a total of \$13,000,000.

The Legislature accepts the Executive proposal to provide \$60,000,000 to reimburse school districts for costs associated with the payment of the Metropolitan Commuter Transportation Mobility Tax, a decrease of \$10,000,000 from SY 2011-12.

The Legislature accepts the Executive proposal to continue assistance for Targeted Pre-kindergarten at \$1,303,000, the same funding level as in SY 2011-12.

The Legislature accepts the Executive proposal to continue support for Education of Children of Migrant Workers at \$89,000, the same funding level as in SY 2011-12.

The Legislature accepts the Executive proposal to continue funding for Adult Basic Education at \$1,843,000, the same level as in SY 2011-12.

The Legislature accepts the Executive proposal to continue Academic Intervention Services for Nonpublic Schools at \$922,000, the same level as in SY 2011-12.

The Legislature accepts the Executive proposal to fund Schools for the Blind and Deaf (4201) at \$99,300,000.

The Legislature accepts the Executive proposal to fund Summer School Handicapped (4408) at \$321,700,000, an increase of \$30,400,000 over SY 2011-12.

The Legislature accepts the Executive proposal to increase Pre-school Special Education (4410) funding to \$936,700,000, an increase of \$66,800,000 over SY 2011-12.

The Legislature accepts the Executive proposal to continue funding Fiscal Stabilization Grants at \$30,022,000, the same level as in SY 2011-12.

The Legislature accepts the Executive proposal to continue funding Prior Year Claims at \$15,046,000, the same level as in SY 2011-12.

The Legislature accepts the Executive proposal to provide continued assistance to the Statewide Center for School Safety at \$466,000, the same funding level as in SY 2011-12.

The Legislature accepts the Executive proposal to fund the Health Education Program at \$691,000, the same funding level as in SY 2011-12.

The Legislature accepts the Executive proposal to maintain support for the Extended Day/School Violence Prevention program at \$24,344,000, the same funding level as in SY 2011-12.

The Legislature accepts the Executive proposal to continue support for County Vocational Education and Extension Boards at \$932,000, the same funding level as in SY 2011-12.

The Legislature accepts the Executive proposal to maintain the funding for the Primary Mental Health Project at \$894,000, the same funding level as in SY 2011-12.

The Legislature accepts the Executive proposal to maintain the funding for Math and Science High Schools at \$1,382,000, the same funding level as in SY 2011-12.

The Legislature accepts the Executive proposal to maintain funding for the Syracuse City School District's Say Yes to Education Program at \$350,000, the same funding level as in SY 2011-12.

The Legislature accepts the Executive proposal for the Center for Autism and Related Disabilities at the University at Albany at \$490,000, the same funding level as in SY 2011-12. In addition, the Legislature increases funding for the Center by an additional \$750,000 for a total of \$1,240,000, which includes \$500,000 in Federal IDEA funds.

The Legislature accepts the Executive proposal to maintain support for the Summer Food Program at \$3,049,000, the same funding level as in SY 2011-12.

The Legislature accepts the Executive proposal to continue Charter School Start-Up Grants at \$4,837,000, the same funding level as in SFY 2011-12.

The Legislature accepts the Executive proposal to continue funding for the Mentoring and Tutoring program at \$490,000, the same level as in SY 2011-12.

The Legislature provides for small government assistance in the amount of \$1,868,000 to certain school districts, the same level of funding as in SY 2011-12.

The Legislature provides \$3,000,000 for additional payments to the City of New York for costs relating to the transportation of students who remain at school until five o'clock in the afternoon or later for regularly scheduled academic programs.

The Legislature provides the following:

- \$450,000 for the Council for the Humanities;
- \$100,000 for the New York State Historical Association for National History Day;
- \$235,000 for the Just for Kids program;
- \$100,000 for the North Country Cultural Center for the Arts;
- \$350,000 for project community services;
- \$1,000,000 for the Missing Children program;
- \$750,000 for sports programs at the Yonkers City School District; and
- \$1,500,000 in after school programs for New York City.

Cultural Education

The Legislature increases Aid to Public Libraries by \$3,915,000, for a total of \$82,927,000 for SFY 2012-13.

The Legislature provides support for Educational Television and Radio at \$14,002,000, the same level as in SY 2011-12.

The Legislature accepts the Executive proposal to continue funding for the Local Government Records Management Improvement Fund at \$8,346,000, the same level as in SY 2011-12.

The Legislature accepts the Executive proposal for Documentary Heritage Grants at \$461,000, the same level of funding as in SY 2011-12.

Adult Career and Continuing Education Services Program

The Legislature accepts the following Executive proposals:

- Case Services at \$54,000,000, the same level of funding as in SY 2011-12;
- Supported Employment at \$15,160,000, the same level of funding as in SFY 2011-12;
- Independent Living Centers at \$12,361,000, the same level of funding as in SFY 2011-12; and
- College Readers Aid at \$294,000, the same level of funding as in SFY 2011-12.

Higher Education

The Legislature provides an increase of \$6,990,000 to Higher Education Opportunity Programs for a total of \$55,800,000, as follows:

- the Higher Education Opportunity Program (HEOP) is increased by \$3,500,000, for a total of \$24,300,000;
- the Liberty Partnerships program is increased by \$1,700,000, for a total appropriation of \$12,500,000;
- the Science and Technology Entry Program (STEP) is increased by \$1,000,000 for a total of \$10,800,000; and
- the Collegiate Science and Technology Entry Program (CSTEP) is increased by \$778,000, for a total of \$8,200,000.

The Legislature accepts the Executive proposal to fund the National Board for Professional Teaching Standards Certification program at \$368,000.

Capital Projects

The Legislature accepts the Executive proposal and recommends no changes.

Article VII

The Legislature modifies the Executive calculation of the Gap Elimination Adjustment Restoration and provides for the calculation of the continued phase-in of the Foundation Aid formula. In addition, the Legislature rejects the provision to freeze all school aid formulas for the 2011-12 and 2012-13 school years to the lesser of the Executive run or revised data.

The Legislature modifies the Executive proposal to provide that no school district is eligible to receive an increase in education funding for the 2012-13 SY unless the district has submitted documentation, approved by the Commissioner by January 17, 2013, that demonstrates full implementation of Annual Professional Performance Reviews (APPR) of teachers and principals consistent with the Education Law.

The Legislature accepts the Executive proposal to continue the Contract for Excellence (C4E) program for certain school districts in the 2012-13 SY.

The Legislature rejects the Executive proposal to require school districts to share in the growth above the county's share of 2011-12 SY pre-school special education program (4410) costs.

The Legislature rejects the Executive proposal which prohibits children from receiving services from a 4410 provider if there is a "less than arms length" relationship between the provider and the child's evaluator.

The Legislature rejects the Executive proposal to require justification when a more distant 4410 provider is chosen over a closer comparable provider.

The Legislature accepts the Executive proposal to extend the time period for awarding Management Efficiency Grants by 120 days and award bonus points for full compliance with APPR by September 1, 2012.

The Legislature rejects the Executive proposal to shift the costs of 3020-A hearings to the school district and the employee's collective bargaining unit or the employee.

The Legislature accepts the Executive proposal to authorize the Commissioner to remove 3020-A hearing officers from the list of potential arbitrators for failure to comply with statutory timeliness for conducting a hearing.

The Legislature accepts the Executive proposal to provide a statute of limitations for 3020-A hearing officers to submit claims for payment by the State Education Department.

The Legislature accepts the Executive proposal to authorize the Commissioner to limit the number of study hours that may be claimed by a hearing officer for a 3020-A hearing.

The Legislature accepts the Executive proposal to authorize the Commissioner to set maximum rates of compensation for 3020-A hearing officers to provide that the rates are based on customary and reasonable fees.

The Legislature provides that the school district and employee must notify the Commissioner with their selection of a hearing officer within 15 days from receiving the list of arbitrators from the Commissioner and that if the Commissioner is not notified, the Commissioner will choose a hearing officer from the list.

The Legislature provides that all evidence for a 3020-A hearing must be submitted by all parties within 125 days of the filing of charges.

The Legislature amends the Executive proposal relating to stenographers at 3020-A hearings by requiring an accurate record of the proceedings be kept and authorizing the Department to utilize new technology to transcribe or record the hearings in an accurate, reliable, efficient and cost-effective manner.

The Legislature accepts the Executive proposal for school districts to regain Building Aid eligibility in cases where those districts missed the final cost report filing deadline and provides for the payment of such aid through the prior year claims process and through traditional state aid reimbursement starting in 2013-14.

The Legislature expands a waiver provision which authorizes Building Aid payments only after a final cost report is filed in order to allow school districts with large building projects to receive Building Aid reimbursement in a more timely manner.

The Legislature rejects the Executive proposal to require school buses and equipment to be purchased from centralized state contracts in order to become eligible for state reimbursement.

The Legislature rejects the Executive proposal to require approval by the Commissioner for school bus equipment purchases.

The Legislature accepts the Executive proposal to extend for five years the authorization for school districts to award contracts for the transportation of pupils pursuant to a request for proposal process.

The Legislature accepts the Executive proposal to extend for five years a provision that mitigates the impact of federal military base closings on state aid.

The Legislature continues a set aside within Employment Preparation Education for students with high school diplomas that do not have basic skills.

The Legislature provides authorization for school districts to use excess Employee Benefit Accrued Liability Reserve (EBALR) funds to maintain educational programming in the 2012-13 school year.

The Legislature modifies the Executive proposal to continue the current teacher certification process for community-based organizations providing Universal Pre-kindergarten (UPK).

The Legislature provides clarification of the UPK maintenance of effort provision and corrects certain data errors.

The Legislature provides for the continuation of the UPK program through the 2013-14 school year.

The Legislature requires school districts to automatically enroll students in the free meals program when a student's parents or guardians receive government food assistance.

The Legislature provides that the school district of residence will pay student tuition to the schools for the blind and deaf beginning in the 2013-14 school year.

The Legislature requires the New York City School District to provide transportation after five P.M. for students in grades kindergarten through sixth grade that are enrolled for regularly scheduled academic classes from nine-thirty A.M. or earlier until at least five P.M. on weekdays and reside a certain distance from school.

The Legislature provides school districts that did not receive transportation aid because of an inadvertent or minor error an opportunity to receive such aid if the district submits certain information to the Commissioner by December 31, 2012.

The Legislature provides for APPR transition grants to pay for the cost of implementing the locally-developed components of a school district's approved plan under certain circumstances.

The Legislature continues the Roosevelt Lottery Advance and requires the Roosevelt School District to submit certain financial information on a periodic basis.

The Legislature rejects the Executive proposal to statutorily alter the calculation of payments for County Vocational Education and Extension Boards (CVEEBs) and to limit the amount of time permitted for these institutions to submit claims to the State.

The Legislature accepts the Executive proposal to extend special education class size provisions for school districts.

The Legislature accepts the Executive proposal to continue the existing provisions for a lottery accrual due to a change made by the Government Accounting Standards Board regarding the Teachers Retirement System pension contributions.

The Legislature accepts the Executive proposal to continue the existing Chapter 1 Advance language.

The Legislature accepts the Executive proposal to continue Magnet School, Attendance Improvement and Dropout Prevention, and Teacher Support Aid set asides within Foundation Aid.

The Legislature accepts the Executive proposal to codify the current library aid distribution and ensure that any library aid reductions are proportionate.

The Legislature accepts the Executive proposal to extend the provisions of law in regard to conditional appointment of school district, charter school, and Board of Cooperative Educational Services (BOCES) employees.

The Legislature accepts the Executive proposal to continue current provisions for School Bus Driver Training.

The Legislature accepts the Executive proposal to continue existing provisions for the Teachers of Tomorrow program in the New York City School District.

The Legislature accepts the Executive proposal to extend the Rochester City School District's ability to purchase health services from BOCES.

The Legislature accepts the Executive proposal to extend the provisions of State law that conform to federal No Child Left Behind requirements.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
GENERAL SUPPORT FOR PUBLIC SCHOOLS (GSPS)	\$98,016,000
SRO - LOTTERY INCREASE	\$22,000,000
GRANTS IN AID TO SCHOOL DISTRICTS	\$20,605,000
GRANTS IN AID	\$9,121,000
TEACHER CENTERS	\$7,154,000
COMPREHENSIVE ATTENDANCE POLICY (CAP)	\$7,000,000
AID TO PUBLIC LIBRARIES	\$3,915,000
HIGHER ED - OPPORTUNITY PROGRAM (HEOP)	\$3,485,000
TRANSPORTATION COSTS FOR STUDENTS AT SCHOOL AFTER 5PM IN NYC	\$3,000,000
HIGHER ED - LIBERTY PARTNERSHIPS	\$1,700,000
CONSORTIUM FOR WORKFORCE EDUCATION (CWE)	\$1,500,000
AFTER SCHOOL PROGRAMS FOR NEW YORK CITY SCHOOL DISTRICT	\$1,500,000
SCIENCE AND TECHNOLOGY ENTRY PROGRAM (STEP)	\$1,027,000
BUFFALO CITY SCHOOL DISTRICT	\$1,000,000
MISSING CHILDREN PROGRAM	\$1,000,000
YONKERS CITY SCHOOL DISTRICT	\$1,000,000
ROCHESTER CITY SCHOOL DISTRICT	\$1,000,000
SYRACUSE CITY SCHOOL DISTRICT	\$1,000,000
HIGHER ED - CSTEP	\$778,000
SPORTS PROGRAMS FOR YONKERS CITY SCHOOL DISTRICT	\$750,000
ADULT LITERACY EDUCATION (ALE)	\$700,000
NEW YORK COUNCIL FOR THE HUMANITIES	\$450,000
MOUNT VERNON CITY SCHOOL DISTRICT	\$350,000
PROJECT COMMUNITY SERVICES	\$350,000
VESTAL SCHOOL DISTRICT	\$300,000
EAST RAMAPO CENTRAL SCHOOL DISTRICT	\$300,000
REGIONAL CENTER FOR AUTISM AT SUNY ALBANY	\$250,000
NEWBURGH CITY SCHOOL DISTRICT	\$250,000
BEACON CITY SCHOOL DISTRICT	\$250,000
UTICA CITY SCHOOL DISTRICT	\$250,000
JUST FOR KIDS	\$235,000
ROME CITY SCHOOL DISTRICT	\$200,000
POUGHKEEPSIE CITY SCHOOL DISTRICT	\$200,000
ITHACA CITY SCHOOL DISTRICT	\$150,000
ONEONTA CITY SCHOOL DISTRICT	\$100,000
LONG BEACH SCHOOL DISTRICT	\$100,000
SULLIVAN WEST CENTRAL SCHOOL DISTRICT	\$100,000
NEW YORK STATE HISTORICAL ASSOCIATION	\$100,000
GENERAL BROWN SCHOOL DISTRICT	\$100,000
NORTH COUNTRY CULTURAL CENTER FOR THE ARTS	\$100,000
JAMESVILLE-DEWITT SCHOOL DISTRICT	\$100,000
THREE VILLAGE SCHOOL DISTRICT	\$100,000
CENTRAL ISLIP UNION FREE SCHOOL DISTRICT	\$100,000
NYACK UNION FREE SCHOOL DISTRICT	\$100,000
ELDRED SCHOOL DISTRICT	\$100,000
RHINEBECK SCHOOL DISTRICT	\$100,000
BRIGHTON CENTRAL SCHOOL DISTRICT	\$75,000

GLEN COVE SCHOOL DISTRICT	\$75,000
GRAND ISLAND SCHOOL DISTRICT	\$75,000
ONTEORA CENTRAL SCHOOL DISTRICT	\$75,000
WHEATLAND-CHILI SCHOOL DISTRICT	\$75,000
NEW YORK MILLS SCHOOL DISTRICT	\$70,000
HAMILTON SCHOOL DISTRICT	\$60,000
FALLSBURG CENTRAL SCHOOL DISTRICT	\$50,000
OGDENSBURG CITY SCHOOL DISTRICT	\$50,000
WYANDANCH SCHOOL DISTRICT	\$50,000
COOPERSTOWN SCHOOL DISTRICT	\$50,000
LAFARGEVILLE SCHOOL DISTRICT	\$50,000
POTSDAM SCHOOL DISTRICT	\$50,000
CANTON SCHOOL DISTRICT	\$50,000
ALEXANDRIA CENTRAL SCHOOL DISTRICT	\$50,000
NANUET UNION FREE SCHOOL DISTRICT	\$50,000
LANSING SCHOOL DISTRICT	\$50,000
THOUSAND ISLANDS CENTRAL SCHOOL DISTRICT	\$50,000
CAZENOVIA CENTRAL SCHOOL DISTRICT	\$50,000
HEWLETT-WOODMERE SCHOOL DISTRICT	\$50,000
LAWRENCE SCHOOL DISTRICT	\$50,000
ISLAND PARK SCHOOL DISTRICT	\$50,000
MILFORD SCHOOL DISTRICT	\$40,000
ROSCOE SCHOOL DISTRICT	\$40,000
LAURENS CENTRAL SCHOOL	\$40,000
STOCKBRIDGE VALLEY CENTRAL SCHOOL DISTRICT	\$30,000
PEARL RIVER SCHOOL DISTRICT	\$30,000
HAMMOND SCHOOL DISTRICT	\$25,000
LIVINGSTON MANOR CENTRAL SCHOOL DISTRICT	\$10,000
MONTICELLO SCHOOL DISTRICT	\$10,000
NORWOOD-NORFOLK SCHOOL DISTRICT	\$10,000
TRI-VALLEY SCHOOL DISTRICT	\$10,000

OFFICE OF CHILDREN AND FAMILY SERVICES

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	283,251,000	320,569,200	320,569,200	0
Special Revenue-Other	104,538,000	70,046,000	70,046,000	0
Special Revenue-Federal	140,836,000	137,938,000	137,938,000	0
Enterprise	475,000	475,000	475,000	0
Internal Service Fund	100,000	100,000	100,000	0
Total for STATE OPERATIONS	529,200,000	529,128,200	529,128,200	0
AID TO LOCALITIES				
General Fund	1,799,823,250	1,898,358,050	1,884,156,250	(14,201,800)
Special Revenue-Other	18,802,000	18,802,000	18,802,000	0
Special Revenue-Federal	1,406,865,000	1,346,865,000	1,346,865,000	0
Total for AID TO LOCALITIES	3,225,490,250	3,264,025,050	3,249,823,250	(14,201,800)
CAPITAL PROJECTS				
Capital Projects Fund	1,825,000	1,825,000	1,825,000	0
Youth Facilities Improvement Fund	35,850,000	35,850,000	35,850,000	0
Total for CAPITAL PROJECTS	37,675,000	37,675,000	37,675,000	0

LEGISLATIVE ACTION

The Legislature appropriates \$3,816,626,450 on an All Funds basis, a decrease of \$14,201,800 from the Executive's budget submission.

Legislative Reductions

The Legislature reduces General Fund support for child care subsidies within the Office of Children of Family Services (OCFS) by \$22,609,000. Instead, funding for child care subsidies is increased by \$24,609,000 with Federal Temporary Assistance for Needy Families (TANF) funding within the Office of Temporary and Disability Assistance, resulting in a net increase of \$2,000,000.

Legislative Changes

The Legislature restores \$757,200 in support for the Caseload Ratio program and \$450,000 for the Settlement House program.

The Legislature provides additional General Fund appropriations for the following:

- \$1,750,000 for the Community Reinvestment Program;
- \$1,500,000 for the Safe Harbour Program;
- \$1,285,544 for the Youth Development and Delinquency Prevention and Special Delinquency Prevention Programs;
- \$750,000 for Child Advocacy Centers;
- \$750,000 for 2-1-1 of Greater New York;
- \$750,000 for the New York State Alliance of Boys & Girls Clubs;
- \$214,456 for the Runaway and Homeless Youth Program; and
- \$200,000 for Center for Alternative Sentencing and Employment Services (CASES).

Article VII

The Legislature modifies the Executive proposal to extend the current reimbursement structure for child welfare financing for an additional five years by:

- rejecting the proposal to reduce state reimbursement for Child Welfare Services in statute from 65 percent to 62 percent;
- rejecting the proposal to include Subsidized Kinship Guardianship Assistance as an allowable expense of the Foster Care Block Grant;
- rejecting the proposal to reduce state reimbursement for Adoption Subsidies in statute from 65 percent to 62 percent; and
- continuing spending limitations by way of appropriation language for Child Welfare Services, Subsidized Kinship Guardianship, and Adoption Subsidies to reflect the current reimbursement structure and practice.

The Legislature modifies the Executive's "Close to Home" juvenile justice initiative to:

- prohibit approval of a plan to operate limited-secure facilities prior to April 1, 2013;
- require additional public hearings to examine the plan for New York City (NYC) to operate limited-secure facilities;
- require notice of any transfers to be provided to the attorney for both the respondent and the parent;
- retain judicial authority to order specific services upon placing a youth in NYC, and the authority to order specific placements in voluntary agencies outside of NYC;

- retain judicial authority to order minimum placements of up to six months for youth placed in non-secure facilities who have committed a felony offense;
- limit the time period under which a youth may be placed in a local detention facility pending his or her court proceeding;
- require consultation of independent experts in the validation of the risk assessment instrument as well as analysis of any disparate impact on certain populations; and
- require specific criteria be considered in determining the closure of facilities, and sunset the authorization to close facilities upon 60 days notice on April 1, 2014.

The Legislature modifies the Executive proposal to authorize OCFS to contract with Boards of Cooperative Educational Services (BOCES) to provide services in juvenile justice facilities by specifying that contracts may only provide for special education programs and related services, and by requiring a report detailing the cost effectiveness and programmatic output of such contracts.

The Legislature modifies the Executive proposal to authorize counties to share information related to the detention risk assessment instrument with OCFS by enhancing the confidentiality of such information, and by requiring consultation with experts on the effectiveness of the instrument and analysis of any disparate impact on certain populations.

The Legislature accepts an Executive proposal to repeal the requirement that OCFS issue an annual report on the Youth Center Facility program.

The Legislature accepts the Executive proposal to repeal the Child Welfare Research Advisory Panel.

The Legislature accepts, with modifications, the Executive proposal related to information provided by hospitals under the Abandoned Information Protection Act, so that OCFS would still be required to provide such information to hospitals.

The Legislature accepts the Executive proposal to repeal the Board of Visitors.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
COMMUNITY REINVESTMENT	\$1,750,000
SAFE HARBOUR PROGRAM	\$1,500,000
YOUTH DEVELOPMENT DELINQUENCY PROGRAM (YDDP)	\$967,016
CHILD PROTECTIVE CASELOAD REDUCTION	\$757,200
CHILD ADVOCACY CENTERS	\$750,000
UNITED WAY STATEWIDE 2-1-1	\$750,000
NYS ALLIANCE OF BOYS AND GIRLS CLUBS	\$750,000
SETTLEMENT HOUSES	\$450,000
SPECIAL DELINQUENCY PREVENTION PROGRAM (SDPP)	\$318,528
RUNAWAY AND HOMELESS YOUTH	\$214,456
CENTER FOR ALTERNATIVE SENTENCING AND EMPLOYMENT SERVICES (CASES)	\$200,000

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	56,362,000	207,699,000	207,699,000	0
Special Revenue-Other	139,203,000	2,500,000	2,500,000	0
Special Revenue-Federal	275,086,000	257,981,000	257,981,000	0
Internal Service Fund	1,199,000	1,000,000	1,000,000	0
Total for STATE OPERATIONS	471,850,000	469,180,000	469,180,000	0
AID TO LOCALITIES				
General Fund	1,340,301,000	1,457,155,000	1,464,655,000	7,500,000
Special Revenue-Other	29,900,000	19,900,000	19,900,000	0
Special Revenue-Federal	3,725,967,000	3,734,167,000	3,785,457,000	51,290,000
Fiduciary	10,000,000	10,000,000	10,000,000	0
Total for AID TO LOCALITIES	5,106,168,000	5,221,222,000	5,280,012,000	58,790,000
CAPITAL PROJECTS				
Housing Program Fund	30,000,000	30,000,000	30,000,000	0
Total for CAPITAL PROJECTS	30,000,000	30,000,000	30,000,000	0

LEGISLATIVE ACTION

The Legislature appropriates \$5,779,192,000 on an All Funds basis, an increase of \$58,790,000 over the Executive's budget submission.

Legislative Changes

The Legislature provides an additional \$16,000,000 to deny the Executive proposal to further delay the final ten percent public assistance grant increase. Instead, public assistance recipients will receive a five percent increase on July 1, 2012 and the remaining five percent increase on October 1, 2012.

The Legislature provides an additional \$1,500,000 for the New York State Supportive Housing Program, and \$1,500,000 for the New York State Solutions to End Homelessness Program.

The Legislature further provides \$250,000 for the Disability Advocacy Program, \$250,000 for the English as a Second Language (ESL) and Adult Basic Education program, and \$102,000 for the Refugee Resettlement program.

The Legislature includes an additional \$16,681,000 in Temporary Assistance for Needy Families (TANF) funding for child care investments, employment and transportation initiatives, and various other programmatic initiatives, including:

<u>Flexible Fund for Family Services (FFFS)</u>	<u>\$964,000,000</u>
<u>Child Care Investments</u>	<u>\$325,875,000</u>
Child Care	\$324,276,000
Child Care Demonstration Projects	\$1,265,000
Child Care SUNY/CUNY	\$334,000
<u>Employment and Transportation Initiatives</u>	<u>\$2,425,000</u>
Community Solutions for Transportation	\$112,000
Centro of Oneida	\$25,000
Rochester Genesee Regional Transportation Authority	\$82,000
Wheels for Work	\$144,000
Non-Residential Domestic Violence	\$1,210,000
BRIDGE	\$102,000
Career Pathways	\$750,000
<u>Legislative Initiatives</u>	<u>\$10,657,000</u>
Displaced Homemakers	\$546,000
Preventive Services	\$610,000
Advantage After School	\$500,000
Wage Subsidy Program	\$950,000
ACCESS- Welfare to Careers	\$800,000
Emergency Homeless Needs	\$500,000
Kinship Caretaker Relative	\$51,000
Strengthening Families through Stronger Fathers	\$200,000
Settlement Houses	\$1,000,000
ATTAIN	\$3,000,000
ESL/Adult Literacy	\$250,000
Food Pantries	\$250,000
Nurse Family Partnership	\$2,000,000
<u>Total TANF Initiatives</u>	<u>\$1,302,957,000</u>

Article VII

The Legislature accepts the Executive proposals to:

- authorize the state to administer the state component of the Supplemental Security Income (SSI) program;
- authorize a federal SSI cost of living adjustment pass-through; and
- eliminate the advisory committee on legal advocacy for individuals whose federal disability benefits have been denied or may be discontinued.

The Legislature modifies the Executive proposal to phase in the final 10 percent increase to the public assistance grant over two years by providing a five percent increase on July 1, 2012 and a second five percent increase on October 1, 2012, achieving full implementation of the grant increase in the current fiscal year.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
CHILD CARE SUBSIDIES	\$22,609,000
REJECTION OF DELAY OF PUBLIC ASSISTANCE GRANT INCREASE	\$12,000,000
REJECTION OF DELAY OF PUBLIC ASSISTANCE GRANT INCREASE	\$4,000,000
ATTAIN PROGRAM	\$3,000,000
NURSE-FAMILY PARTNERSHIP	\$2,000,000
CHILD CARE SUBSIDIES	\$2,000,000
NEW YORK STATE SUPPORTIVE HOUSING PROGRAM	\$1,500,000
NEW YORK STATE SOLUTIONS TO END HOMELESSNESS PROGRAM	\$1,500,000
CHILD CARE FACILITATED ENROLLMENT DEMONSTRATION PROJECT	\$1,265,000
NON-RESIDENTIAL DOMESTIC VIOLENCE SERVICES	\$1,210,000
SETTLEMENT HOUSES	\$1,000,000
WAGE SUBSIDY	\$950,000
ACCESS - WELFARE TO CAREERS	\$800,000
CAREER PATHWAYS	\$750,000
PREVENTIVE SERVICES	\$610,000
DISPLACED HOMEMAKER PROGRAM	\$546,000
EMERGENCY HOMELESS NEEDS	\$500,000
ADVANTAGE SCHOOL PROGRAM	\$500,000
SUNY/CUNY CHILD CARE	\$334,000
ENGLISH AS A SECOND LANGUAGE/ADULT BASIC EDUCATION (ESL/ABE)	\$250,000
LEGAL ADVOCATES FOR THE DISABLED AKA DISABILITY ADVOCACY PROGRAM (DAP)	\$250,000
EDUCATIONAL RESOURCES	\$250,000
FOOD PANTRY INITIATIVE	\$250,000
STRENGTHENING FAMILIES THROUGH STRONGER FATHERS	\$200,000
WHEELS FOR WORK	\$144,000
COMMUNITY SOLUTIONS FOR TRANSPORTATION	\$112,000
BRIDGE	\$102,000
ROCHESTER-GENESEE REGIONAL TRANSPORTATION AUTHORITY	\$82,000
KINSHIP/CARETAKER RELATIVE	\$51,000
CENTRO OF ONEIDA	\$25,000

NEW YORK STATE HIGHER EDUCATION SERVICES CORPORATION

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	2,500,000	0	0	0
Special Revenue-Other	88,292,000	84,699,000	84,699,000	0
Special Revenue-Federal	12,601,000	7,052,000	7,052,000	0
Total for STATE OPERATIONS	103,393,000	91,751,000	91,751,000	0
AID TO LOCALITIES				
General Fund	965,066,000	993,757,000	993,757,000	0
Special Revenue-Other	16,000,000	32,000,000	32,000,000	0
Total for AID TO LOCALITIES	981,066,000	1,025,757,000	1,025,757,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's All Funds appropriation of \$1,117,508,000.

Legislative Changes

The Legislature denies the Executive proposal to transfer the debt collection functions of the Higher Education Services Corporation to the Department of Taxation and Finance.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	20,776,561	18,579,000	18,579,000	0
Special Revenue-Other	56,181,000	64,839,000	60,044,000	(4,795,000)
Special Revenue-Federal	14,269,000	14,269,000	14,269,000	0
Total for STATE OPERATIONS	91,226,561	97,687,000	92,892,000	(4,795,000)
AID TO LOCALITIES				
General Fund	38,039,000	29,100,000	55,118,000	26,018,000
Special Revenue-Other	8,227,000	8,227,000	8,227,000	0
Special Revenue-Federal	102,372,000	82,500,000	82,500,000	0
Total for AID TO LOCALITIES	148,638,000	119,827,000	145,845,000	26,018,000
CAPITAL PROJECTS				
Housing Program Fund	74,200,000	74,200,000	74,200,000	0
Total for CAPITAL PROJECTS	74,200,000	74,200,000	74,200,000	0

LEGISLATIVE ACTION

The Legislature appropriates \$312,937,000 on an All Funds basis, an increase of \$21,223,000 from the Executive's budget submission.

Legislative Reductions

The Legislature denies the Executive proposal to establish a new Tenant Protection Unit and reduces appropriations for the Office of Rent Administration Program by \$4,795,000.

Legislative Changes

The Legislature restores \$10,072,000 for the Neighborhood Preservation Program.

The Legislature restores \$4,204,000 for the Rural Preservation Program.

The Legislature further provides \$3,000,000 for the Main Street Program; \$4,000,000 for the Rural Area Revitalization Program; \$4,000,000 for the Urban Initiatives Program; and \$742,000 for the New York City Housing Authority Tenant Patrol Pilot Program.

Article VII

The Legislature enacts language to authorize the Housing Trust Fund to provide \$9,000,000 to continue mortgage foreclosure prevention services, currently provided by the state, through September 30, 2012, which would be reimbursed with settlement proceeds under the control of the Attorney General. The Office of the Attorney General will assume responsibility for the mortgage foreclosure prevention services program after September 30th. Language would also authorize the Attorney General to provide \$6,000,000 to the Housing Trust Fund for housing and community development purposes.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
NEIGHBORHOOD PRESERVATION PROGRAM	\$10,072,000
RURAL PRESERVATION PROGRAM	\$4,204,000
ADDITIONAL RURAL AREA REVITALIZATION	\$4,000,000
ADDITIONAL URBAN INITIATIVES PROGRAM	\$4,000,000
ADDITIONAL MAIN STREET PROGRAM	\$3,000,000
NYCHA TENANT PILOT PROGRAM	\$742,000

DIVISION OF HUMAN RIGHTS

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	13,070,000	12,744,000	12,744,000	0
Special Revenue-Federal	8,223,000	6,000,000	6,000,000	0
Total for STATE OPERATIONS	21,293,000	18,744,000	18,744,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DEPARTMENT OF LABOR

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
Special Revenue-Other	82,580,000	72,321,000	72,321,000	0
Special Revenue-Federal	574,015,000	503,264,000	503,264,000	0
Enterprise	8,400,000,000	175,000,000	175,000,000	0
Total for STATE OPERATIONS	9,056,595,000	750,585,000	750,585,000	0
AID TO LOCALITIES				
General Fund	29,650,000	0	4,450,000	4,450,000
Special Revenue-Other	430,000	419,000	419,000	0
Special Revenue-Federal	192,439,000	224,207,000	224,207,000	0
Enterprise	0	4,250,000,000	6,500,000,000	2,250,000,000
Total for AID TO LOCALITIES	222,519,000	4,474,626,000	6,729,076,000	2,254,450,000

LEGISLATIVE ACTION

The Legislature appropriates \$7,479,661,000, an increase of \$2,254,450,000 from the Executive's recommendation.

Legislative Changes

The Legislature provides \$4,450,000 in support of various labor programs.

The Legislature provides an additional \$2,250,000,000 for Unemployment Insurance benefits over the Executive's original submission due to the Federal extension of such benefits from March 2012 to December 2012.

Article VII

The Legislature denies the Executive's proposal to eliminate the Child Performer Advisory Board to Prevent Eating Disorders.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
UNEMPLOYMENT INSURANCE BENEFIT PROGRAM	\$2,250,000,000
NYS AFL-CIO WORKFORCE DEVELOPMENT INSTITUTE (WDI)	\$2,295,000
ON-THE-JOB TRAINING	\$750,000
NEW YORK COMMITTEE FOR OCCUPATIONAL SAFETY AND HEALTH (NYCOSH)	\$350,000
PROJECT RISE - REFERRAL, INFORMATION, SERVICES, EMPLOYMENT	\$300,000
ROCHESTER SUMMER OF OPPORTUNITY YOUTH EMPLOYMENT PROGRAM	\$250,000
BUILDING TRADES PRE-APPRENTICESHIP PROGRAM	\$200,000
LONG ISLAND OFFICE NYCOSH	\$155,000
HILLSIDE WORKS	\$100,000
ROCHESTER TOOLING AND MACHINING INSTITUTE	\$50,000

STATE OF NEW YORK MORTGAGE AGENCY

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	76,800,000	76,800,000	76,800,000	0
Total for STATE OPERATIONS	76,800,000	76,800,000	76,800,000	0
AID TO LOCALITIES				
General Fund	96,372,000	91,665,000	91,665,000	0
Total for AID TO LOCALITIES	96,372,000	91,665,000	91,665,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

STATE UNIVERSITY OF NEW YORK

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	2,202,545,300	1,362,456,000	1,362,956,000	500,000
Special Revenue-Other	5,592,853,300	6,801,684,400	6,829,440,400	27,756,000
Special Revenue-Federal	363,608,000	428,600,000	428,600,000	0
Internal Service Fund	19,100,000	20,100,000	20,100,000	0
Total for STATE OPERATIONS	8,178,106,600	8,612,840,400	8,641,096,400	28,256,000
AID TO LOCALITIES				
General Fund	445,271,345	438,130,400	461,218,900	23,088,500
Total for AID TO LOCALITIES	445,271,345	438,130,400	461,218,900	23,088,500
CAPITAL PROJECTS				
Capital Projects Fund	0	25,098,000	25,098,000	0
Capital Projects Fund - Advances	550,000,000	765,000,000	765,000,000	0
State University Capital Projects Fund	0	184,000,000	184,000,000	0
Cap Proj Fund - SUNY CC - Direct Auth				
Bonds	32,370,750	86,969,000	86,969,000	0
SUNY Dorms - Direct Auth Bonds	331,000,000	0	0	0
State University Residence Hall				
Rehabilitation Fund	45,498,400	45,000,000	45,000,000	0
Total for CAPITAL PROJECTS	958,869,150	1,106,067,000	1,106,067,000	0

LEGISLATIVE ACTION

The Legislature provides an All Funds appropriation of \$10,208,382,300 for the State University of New York (SUNY), an increase of \$51,344,500 from the Executive's recommendation.

Legislative Changes

The Legislature provides an additional \$22,135,500 to support an increase in base operating aid for SUNY community colleges in the upcoming academic year, or \$150 per full time equivalent (FTE) student. Base aid stands at \$2,272 per FTE for State Fiscal Year (SFY) 2012-13.

The Legislature provides \$27,756,000 in additional funding for the three SUNY teaching hospitals at Stony Brook, Brooklyn and Syracuse, for a total of \$87,756,000.

The Legislature accepts the Executive proposal to provide \$60 million for the SUNY Challenge Grants Program comprised of \$30 million of capital funding through the Empire State Development Corporation and \$30 million through repurposed SUNY capital reappropriations.

The Legislature allocates \$2,000,000 to Advanced Technology Training and Information Networking (ATTAIN) labs from an appropriation made for Educational Opportunity Centers.

The Legislature denies a transfer of \$884,000 from the Long Island Veterans Home to the General Fund.

The Legislature restores \$653,000 for SUNY Child Care Centers for a total of \$1,654,000.

The Legislature provides \$500,000 for staffing and research faculty at the College of Technology at Utica/Rome.

The Legislature provides \$300,000 for a pilot program as part of the Cornell Cooperative Extension.

The Legislature allocates \$250,000 to the Cornell Veterinary School from SUNY University-wide appropriations.

The Legislature modifies prior year capital reappropriations to provide support for the Stony Brook Medical and Research Translation Center.

Article VII

The Legislature modifies Executive language to allow for the development of a master agreement, subject to the review and approval of the Comptroller, and the use of memoranda of understanding between state agencies and Cornell University to facilitate the provision of services and technical assistance to the state.

The Legislature adds language to require CUNY and SUNY to conduct a joint study regarding the issue of student remediation programs to be submitted by November 1, 2012.

The Legislature adds language to require CUNY and SUNY to conduct a joint study examining the laws, regulations and policies regarding community college chargeback fees, with recommendations to be submitted by September 1, 2012.

The Legislature includes language to define a new round of SUNY Challenge Grants that may be awarded to non-university center colleges.

The Legislature adds language to provide a technical amendment to NY-SUNY 2020 that will allow tuition rates for non-resident undergraduate students at the university centers to increase beginning with the semester following the approval of their master plan.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
SUNY HOSPITALS SPECIAL REVENUE	\$27,756,000
SUNY COMMUNITY COLLEGE BASE AID RESTORATION	\$22,135,500
CHILD CARE CENTERS - ADDITIONAL AID-COMMUNITY COLLEGES	\$653,000
SUNY IT - STAFFING AND RESEARCH FACULTY	\$500,000
CORNELL COOPERATIVE EXTENSION - REGIONAL AGRICULTURE TEAM PILOT	\$300,000

OFFICE OF WELFARE INSPECTOR GENERAL

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	378,000	349,000	349,000	0
Special Revenue-Other	1,177,000	1,167,000	1,167,000	0
Total for STATE OPERATIONS	1,555,000	1,516,000	1,516,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

MISCELLANEOUS: EDUCATION, LABOR & FAMILY ASSISTANCE

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	342,000	333,500	333,500	0
Special Revenue-Other	829,800	1,300,000	1,300,000	0
Special Revenue-Federal	30,000,000	30,000,000	30,000,000	0
Total for STATE OPERATIONS	31,171,800	31,633,500	31,633,500	0
National and Community Service				
General Fund	342,000	333,500	333,500	0
Special Revenue-Federal	30,000,000	30,000,000	30,000,000	0
Total for Program	30,342,000	30,333,500	30,333,500	0
Misc. Higher Ed.				
Special Revenue-Other	829,800	1,300,000	1,300,000	0
Total for Program	829,800	1,300,000	1,300,000	0
AID TO LOCALITIES				
General Fund	350,000	350,000	350,000	0
Total for AID TO LOCALITIES	350,000	350,000	350,000	0
National and Community Service				
General Fund	350,000	350,000	350,000	0
Total for Program	350,000	350,000	350,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature accepts the Executive proposal to extend the Higher Education Capital Matching Grant Program (HeCap) until March 31, 2013.