

LEGISLATURE & JUDICIARY

By Agency

LEGISLATURE

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
General Fund	217,844,801	217,844,801	217,844,801	0
Special Revenue-Other	2,100,000	2,100,000	2,100,000	0
Total for STATE OPERATIONS	219,944,801	219,944,801	219,944,801	0

JUDICIARY

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
General Fund	2,299,023,539	2,388,343,578	2,388,343,578	0
Special Revenue-Other	128,465,758	134,175,403	134,175,403	0
Special Revenue-Federal	10,500,000	9,000,000	9,000,000	0
Total for STATE OPERATIONS	2,437,989,297	2,531,518,981	2,531,518,981	0
AID TO LOCALITIES				
General Fund	17,445,584	17,445,584	17,445,584	0
Special Revenue-Other	99,198,456	99,931,911	99,931,911	0
Total for AID TO LOCALITIES	116,644,040	117,377,495	117,377,495	0

LEGISLATIVE ACTION

The Legislature concurs with the Judiciary's recommendation.