

JOINT COMMISSION ON PUBLIC ETHICS

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
STATE OPERATIONS				
General Fund	4,182,000	4,382,000	200,000	4.78%
Total for STATE OPERATIONS	4,182,000	4,382,000	200,000	4.78%
Public Ethics Program				
General Fund	4,182,000	4,382,000	200,000	4.78%
Total for Program	4,182,000	4,382,000	200,000	4.78%
Total for AGENCY SUMMARY:	4,182,000	4,382,000	200,000	4.78%

ALL FUNDS PERSONNEL BUDGETED FILL LEVELS

Program	Current 2013-14	Requested 2014-15	Change
Public Ethics Program	44	45	1
General Fund:	44	45	1
TOTAL:	44	45	1