

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
STATE OPERATIONS				
General Fund	1,728,000	1,728,000	0	0.00%
Special Revenue-Other	41,000	41,000	0	0.00%
Special Revenue-Federal	1,100,000	1,100,000	0	0.00%
Internal Service Fund	890,000	890,000	0	0.00%
Total for STATE OPERATIONS	3,759,000	3,759,000	0	0.00%
Administration				
General Fund	1,728,000	1,728,000	0	0.00%
Special Revenue-Other	41,000	41,000	0	0.00%
Special Revenue-Federal	1,100,000	1,100,000	0	0.00%
Internal Service Fund	890,000	890,000	0	0.00%
Total for Program	3,759,000	3,759,000	0	0.00%
AID TO LOCALITIES				
General Fund	685,000	685,000	0	0.00%
Special Revenue-Federal	500,000	500,000	0	0.00%
Total for AID TO LOCALITIES	1,185,000	1,185,000	0	0.00%
Administration				
General Fund	685,000	685,000	0	0.00%
Special Revenue-Federal	500,000	500,000	0	0.00%
Total for Program	1,185,000	1,185,000	0	0.00%
Total for AGENCY SUMMARY:	4,944,000	4,944,000	0	0.00%

ALL FUNDS PERSONNEL BUDGETED FILL LEVELS

Program	Current 2013-14	Requested 2014-15	Change
Administration	28	28	0
General Fund:	18	18	0
All Other Funds:	10	10	0
TOTAL:	28	28	0