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FINANCIAL PLAN

Financial Plan

The enacted budget projects General Fund spending to total \$74.9 billion, which is an increase of \$6.0 billion or 8.8 percent from SFY 2015-16. This increase is primarily attributed to the transfer of \$5.5 billion in settlement monies from the General Fund to the Dedicated Infrastructure Investment Fund. Total State spending including Special Revenue Funds and support for Capital Projects is projected to be \$106.5 billion, for growth of \$4.3 billion or 4.2 percent over last year.

The All Funds budget, which includes Federal spending, is estimated to total \$156.1 billion, for growth of 2.6 percent. This amount includes extraordinary Federal support for the clean-up of Super Storm Sandy, and the State adoption of the Affordable Care Act. It also includes capital spending from monetary settlements. Absent these amounts, the All Funds budget is projected to total \$146.8 billion, an increase of 2.3 percent over last year.

Reserves at the end of the fiscal year include \$1.3 billion in the Tax Stabilization Reserve Fund and \$540 million in the Rainy Day Fund.

CASH FINANCIAL PLAN
GENERAL FUND
Estimated 30-Day Closeout 2015-16 vs Enacted Plan 2016-17
(millions of dollars)

	<u>2015-16 Estimated Closeout</u>	<u>2016-17 Enacted Plan</u>	<u>Change</u>
Opening fund balance	7,300	8,711	1,411
Receipts:			
Taxes			
Personal Income Tax	31,983	34,467	2,484
User taxes and fees	6,781	7,029	248
Business taxes	6,202	5,776	(426)
Other taxes	1,466	986	(480)
Miscellaneous receipts	5,820	2,642	(3,178)
Federal grants	0	0	0
Transfers from other funds			
- PIT Revenue Bond	10,397	10,830	433
- LGAC	2,715	2,869	154
- Sales Tax	2,747	2,646	(101)
- RETT	956	950	(6)
- All other	1,227	753	(474)
Total Receipts	70,294	68,948	(1,346)
Disbursements:			
Grants to local governments	44,153	45,985	1,832
State operations	8,222	8,236	14
General State charges	5,188	5,472	284
Transfers to other funds			
- Debt service	1,282	725	(557)
- Capital projects	2,448	7,459	5,011
- State Share Medicaid	2,159	1,433	(726)
- Other purposes	5,431	5,618	187
Total Disbursements	68,883	74,927	6,044
Change in fund balance	1,411	(5,979)	
Closing fund balance	8,711	2,732	

CASH FINANCIAL PLAN
STATE OPERATING FUNDS
Estimated 30-Day Closeout 2015-16 vs Enacted Plan 2016-17
(millions of dollars)

	2015-16 Estimated Closeout	2016-17 Enacted Plan	Change
Opening fund balance	<u>9,890</u>	<u>7,934</u>	<u>(1,956)</u>
Receipts:			
Taxes	73,715	76,505	2,790
Miscellaneous receipts	21,547	18,561	(2,986)
Federal grants	<u>74</u>	<u>74</u>	<u>0</u>
Total Receipts	<u>95,336</u>	<u>95,140</u>	<u>(196)</u>
Disbursements:			
Grants to local governments	63,032	64,897	1,865
State operations	18,478	18,485	7
General State charges	7,326	7,636	310
Debt service	5,452	5,155	(297)
Capital projects	<u>1</u>	<u>3</u>	<u>2</u>
Total Disbursements	<u>94,289</u>	<u>96,176</u>	<u>1,887</u>
Other financing sources (uses)			
Transfers from other funds	30,920	29,585	(1,335)
Transfers to other funds	(34,447)	(30,519)	3,928
Bond and note proceeds	<u>0</u>	<u>0</u>	<u>0</u>
Net other financing sources (uses)	<u>(3,527)</u>	<u>(934)</u>	<u>2,593</u>
Change in fund balance	<u>(2,480)</u>	<u>(1,970)</u>	
Intrafund Transfer Adjustment	524	435	
Closing fund balance	<u>7,934</u>	<u>6,399</u>	

CASH FINANCIAL PLAN
STATE FUNDS
Estimated 30-Day Closeout 2015-16 vs Enacted Plan 2016-17
(millions of dollars)

	2015-16 Estimated Closeout	2016-17 Enacted Plan	Change
Opening fund balance	9,548	11,438	1,890
Receipts:			
Taxes	75,083	77,790	2,707
Miscellaneous receipts	26,132	23,943	(2,189)
Federal grants	79	79	0
Total Receipts	101,294	101,812	518
Disbursements:			
Grants to local governments	65,472	67,767	2,295
State operations	18,478	18,485	7
General State charges	7,326	7,636	310
Debt service	5,452	5,155	(297)
Capital projects	5,425	7,411	1,986
Total Disbursements	102,153	106,454	4,301
Other financing sources (uses)			
Transfers from other funds	37,355	33,529	(3,826)
Transfers to other funds	(35,895)	(32,011)	3,884
Bond and note proceeds	474	599	125
Net other financing sources (uses)	1,934	2,117	183
Change in fund balance	1,075	(2,525)	
Closing fund balance	10,623	8,913	

CASH FINANCIAL PLAN
ALL FUNDS
Estimated 30-Day Closeout 2015-16 vs Enacted Plan 2016-17
(millions of dollars)

	2015-16 Estimated Closeout	2016-17 Enacted Plan	Change
Opening fund balance	9,355	11,419	2,064
Receipts:			
Taxes	75,083	77,790	2,707
Miscellaneous receipts	26,333	24,159	(2,174)
Federal grants	52,328	51,433	(895)
Total Receipts	153,744	153,382	(362)
Disbursements:			
Grants to local governments	111,849	114,308	2,459
State operations	20,290	20,308	18
General State charges	7,632	7,955	323
Debt service	5,452	5,155	(297)
Capital projects	6,855	8,332	1,477
Total Disbursements	152,078	156,058	3,980
Other financing sources (uses)			
Transfers from other funds	37,391	33,197	(4,194)
Transfers to other funds	(37,467)	(32,942)	4,525
Bond and note proceeds	474	567	93
Net other financing sources (uses)	398	822	424
Change in fund balance	2,064	(1,854)	
Closing fund balance	11,419	9,565	

Revenue Actions

The enacted budget includes the following changes to Tax Law:

- Converts the STAR exemption into a personal income tax credit or an advanced payment for new STAR enrollees or current recipients who choose to enter the program. This action adjusts receipts by \$98 million in State Fiscal Year (SFY) 2016-17 and \$194 million in SFY 2017-18 with commensurate spending decreases each fiscal year thereafter.
- Authorizes late filing for renewal of enhanced STAR and senior citizen exemptions due to hardship or good cause. This action reduces revenue by \$1 million in SFY 2016-17 and annually thereafter.
- Converts the New York City STAR personal income tax credit into a New York State personal income tax credit. This action adjusts state revenue by \$87 million in SFY 2017-18 and \$284 million in SFY 2018-19 with commensurate spending declines of \$87 million in SFY 2016-17 and \$284 million in SFY 2017-18.
- Authorizes the Department of Taxation and Finance to make direct STAR payments in cases of administrative error. No fiscal impact.
- Extends the electronic tax filing requirements for another three years, until 2019. No fiscal impact.
- Increases the aggregate amount of Low-Income Housing Tax Credits from \$64 million to \$104 million, in \$8 million increments over the next five fiscal years. This action decreases state revenue by \$8 million in SFY 2017-18, \$16 million in SFY 2018-19, \$24 million in SFY 2019-20, \$32 million in SFY 2020-21, and \$40 million in SFY 2021-22.
- Extends the hire a Veteran Tax Credit for an additional two years through 2018. This action reduces state revenue by \$37 million in SFYs 2018-19 and 2019-20.
- Extends the Empire State Commercial Production Tax Credit for two years through 2018. This action reduces state revenue by \$7 million in SFYs 2018-19 and 2019-20.
- Extends the credit for companies that provide transportation for people with disabilities for six years. This action reduces revenue by \$5 million in SFYs 2018-19 through 2023-24.
- Makes the noncustodial Earned Income Tax Credit permanent. This action reduces revenue by \$4 million annually beginning in SFY 2018-19.

- Extends the reporting of listed and covered transactions through July 2019. This action increases revenue by \$18 million in each of SFYs 2016-17, 2017-18, 2018-19 and \$5 million in SFY 2019-20.
- Extends the clean heating fuel credit for fuel in excess of six percent biofuel through 2019. This action reduces revenue by \$1 million for SFYs 2018-19 through 2020-21.
- Allows any Excelsior Tax Credits not awarded at the end of 2024 to be allocated for taxable years 2025 and 2026. No fiscal impact.
- Makes technical changes to the Corporate Tax Reform of 2014. No fiscal impact.
- Conforms New York State tax filing dates to those at the federal level. No fiscal impact.
- Extends alternative fuel tax exemptions for another five years. This action reduces state revenue by \$2 million in SFY 2016-17 and \$4 million in SFYs 2017-18 through 2021-22.
- Expands the Alcoholic Beverage Production Credit to include all alcoholic beverages, and also extends the tastings sales tax credit to all alcoholic beverages. This action reduces revenue by \$1 million in SFY 2016-17 and by \$3 million annually thereafter.
- Simplifies the taxation of remarketed hotel rooms. No fiscal impact.
- Eliminates charitable donations and activities from being considered when determining domicile for estate tax purposes. No fiscal impact.
- Complies with federal regulations regarding the taxation of aviation fuel. No state fiscal impact.
- Increases the racing regulatory fee. This action increases revenue by \$1 million annually.
- Adjusts the timing of billing and payment of per diem costs paid to the Gaming Commission by licensed harness racing corporations for the cost of racing judges and starters. No fiscal impact.
- Provides an additional commission and adjusted tax rate for the Finger Lakes Video Lottery Terminal (VLT) facility. No fiscal impact.
- Extends the current vendor fee rate paid to the Monticello Video Lottery Terminal (VLT) facility. This action reduces revenue by \$3 million in SFY 2016-17.
- Extends various authorizations under the racing and pari-mutuel law. No fiscal impact.

- Extends the video lottery gaming vendor’s capital awards program for one year. No fiscal impact.
- Amends the Upstate New York Gaming and Economic Development Act of 2013 to clarify revenue for host communities and the amounts of additional commission to VLT facilities. No fiscal impact.
- Allows reporting of medical marijuana tax information. No fiscal impact.
- Clarifies the timeframe by which New York State Department of Taxation and Finance can recoup erroneous STAR exemptions. No fiscal impact.
- Reduces the three year registration fee for the Highway Use Tax from \$19 to \$1.50 in order to abide by judicial rulings. This action reduces revenue by \$59 million in SFY 2016-17, \$6 million in SFY 2017-18, \$16 million in SFY 2018-19 and \$6 million in SFYs 2019-20 and 2020-21.
- Clarifies that the Special Additional Mortgage Recording Tax was meant to be refundable under the Corporate Tax Reform of 2014. This action reduces revenues by \$15 million in SFY 2016-17 and annually thereafter.
- Allows farmers’ leases to qualify for the manufacturing real property tax credit. No fiscal impact.
- Allows small banks to use leased property when computing the residential loan deduction. No fiscal impact.
- Allows up to \$2 million from the unpaid purse cushion account to be utilized to fund the worker’s compensation insurance procured by the New York Jockey Injury Compensation Fund, Inc. for jockeys, apprentice jockeys, and exercise riders. No fiscal impact.
- Establishes the Jockeys Health Trust, to be administered by the New York Racing Association, Inc., for the purpose of obtaining jockey health benefits from multi-state providers. No fiscal impact.
- Adds former state psychiatric facilities to the Economic Transformation Tax Credit Program. This action reduces revenues by \$2 million for SFYs 2017-18 through 2020-21.
- Establishes a Farm Workforce Retention Credit, which provides a refundable tax credit to offset the increased costs to farmers arising from the increase in the minimum wage. This action reduces revenue by \$15 million in SFY 2018-19, \$18 million in SFY 2019-20 and \$30 million in SFY 2020-21.

- Transfers the operation of 1,000 VLT machines from Nassau OTB to Aqueduct. This action increases revenue by \$6 million in SFY 2018-19, \$26 million in SFY 2019-20 and \$28 million in SFY 2020-21.
- Provides Personal Income Tax Cuts for Middle Income Taxpayers. Phases in reduced tax rates over a period of eight years. Taxpayers who earn between \$26,000 and \$300,000 would see their tax rates reduced. (Same rate reductions will apply irrespective of filing status.) This action reduces receipts by \$236 million in SFY 2017-18, \$1.1 billion in SFY 2018-19, \$1.5 billion in SFY 2019-20 and \$1.9 billion in SFY 2020-21.
- Amends downstate motor fuel wholesaler registration and informational returns. This action increases revenue by \$3 million in SFY 2016-17 and \$10 million annually thereafter.
- Allocates additional tax credits in 2016 and 2017 for the Urban Youth Jobs program and expands the program statewide. Overall, it provides a \$30 million increase in available credits (total will be \$50 million for those two program years). Of that amount, \$10 million will be dedicated to existing program localities and \$20 million will be allocated to the rest of the state. This action reduces revenue by \$30 million in SFYs 2017-18 and 2018-19.
- Creates a commercial fuel cell sales tax exemption. This action reduces revenue by \$4 million in SFY 2016-17 and by \$2 million annually thereafter.
- Allows a sales tax exemption for commercial fuel cells. This action reduces revenue by \$1 million effective SFY 2016-17.

PUBLIC PROTECTION & GENERAL GOVERNMENT

By Agency

Recommended Changes to the Executive Budget Division of Alcoholic Beverage Control

The Legislature provides an All Funds appropriation of \$13.31 million, which is unchanged from the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Department of Audit and Control

The Legislature provides an All Funds appropriation of \$329.99 million, an increase of \$1.13 million over the Executive proposal.

State Operations

- The Legislature provides for \$780,000 for homeless shelter audits.
- The Legislature provides \$350,000 for implementation of a recently enacted statute that requires prompt payment of small business invoices.

Aid to Localities

- The Legislature accepts the Executive proposal and recommends no changes.

Capital Projects

- The Legislature accepts the Executive proposal and recommends no changes.

Article VII

- The Legislature accepts the Executive proposal and recommends no changes.

Recommended Changes to the Executive Budget Division of the Budget

The Legislature provides an All Funds appropriation of \$50.17 million, an increase of \$527,000 over the Executive proposal.

State Operations

- The Legislature provides \$527,000 for the costs of dues for certain membership organizations, including the Council of State Governments, the National Conference of State Legislatures, and the National Conference of Insurance Legislators.

Aid to Localities

- Not applicable.

Capital Projects

- Not applicable.

Article VII

- Not applicable.

Recommended Changes to the Executive Budget Department of Civil Service

The Legislature provides an All Funds appropriation of \$55.44 million, which is unchanged from the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Department of Corrections and Community Supervision

The Legislature provides an All Funds appropriation of \$3.18 billion, which is unchanged from the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature accepts the Executive proposal and recommends no changes.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **The Legislature rejects the Executive proposal to authorize jail-based restoration units at State and local correctional facilities.**
- **The Legislature includes language to authorize the State to seek a waiver to provide Medicaid coverage for inmates within their final 30 days of incarceration in a prison or local jail.**

Recommended Changes to the Executive Budget Commission of Correction

The Legislature provides an All Funds appropriation of \$2.89 million, which is unchanged from the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Division of Criminal Justice Services

The Legislature provides an All Funds appropriation of \$289.76 million, a net increase of \$16.97 million from the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Legislature provides \$4.97 million for Cure Violence New York (SNUG) programs, an increase of \$1.65 million from the Executive proposal, including a continuation of SNUG programming in the Bronx and an expansion of SNUG programming in Brooklyn, Staten Island, Queens, Manhattan, and Poughkeepsie.
- The Legislature provides \$2.5 million for Prisoners' Legal Services, an increase of \$250,000 from the Executive proposal.
- The Legislature restores funding for the New York State Defenders Association at \$2.09 million, an increase of \$1 million from the Executive proposal.
- The Legislature provides \$2.22 million for domestic violence related civil and criminal legal services providers.
- The Legislature restores \$703,000 for Alternatives to Incarceration (ATI) Program funding.
- The Legislature restores \$600,000 in support for immigrant legal services.
- The Legislature restores a legislative share of the Federal Edward Byrne/Justice Assistance Grants at \$600,000.
- The Legislature provides \$4.38 million in Legal Services Assistance Fund (LSAF) support as follows:
 - \$2.83 million for civil and criminal legal service grants;
 - \$950,000 for domestic violence and veterans legal services; and
 - \$600,000 for the indigent parolee program.

- **The Legislature provides General Fund support for the following programs:**
 - **\$2.89 million for law enforcement, drug, violence and crime control and prevention programs;**
 - **\$750,000 for fire department equipment purchases in Rensselaer County;**
 - **\$604,000 for law enforcement and emergency services equipment and technology upgrades;**
 - **\$500,000 for Finger Lakes Law Enforcement;**
 - **\$400,000 for the Vera Institute’s Immigration Family Unity Project;**
 - **\$316,000 for the Westchester Policing Program;**
 - **\$250,000 for Brooklyn Legal Services Corp A;**
 - **\$250,000 for Child Care Center of New York;**
 - **\$250,000 for Community Service Society Record Repair Counseling Corps;**
 - **\$250,000 for the Fireman’s Association of New York;**
 - **\$250,000 for the Fortune Society;**
 - **\$250,000 for the Vera institute of Justice;**
 - **\$200,000 for the Legal Education Opportunity Program;**
 - **\$200,000 for NYPD Training through the Museum of Tolerance;**
 - **\$200,000 for the Vera Institute’s Common Justice Initiative;**
 - **\$180,000 for the Legal Action Center;**
 - **\$175,000 for the Brooklyn Defender;**
 - **\$175,000 for the Mohawk Consortium;**
 - **\$175,000 for New York County Defender Services;**
 - **\$150,000 for Friends of Island Academy;**
 - **\$150,000 for the Greenpoint Outreach Domestic and Family Intervention Program;**
 - **\$127,000 for the Correctional Association;**
 - **\$125,000 for Goddard Riverside Community Center;**
 - **\$100,000 for Bailey House Project FIRST;**
 - **\$100,000 for John Jay College;**
 - **\$100,000 for the District Attorney Office in Bronx County;**
 - **\$100,000 for the District Attorney Office in Queens County;**
 - **\$100,000 for the District Attorney Office in Richmond County;**
 - **\$100,000 for the District Attorney Office in Rockland County;**
 - **\$75,000 for Groundswell;**
 - **\$50,000 for Exodus Transitional Community;**
 - **\$50,000 for the Neighborhood Initiatives Development Corporation;**
 - **\$50,000 for the Village of Spring Valley Police Department;**
 - **\$30,000 for the NYU Veteran’s Entrepreneurship Program;**
 - **\$26,000 for the Bergen Basin Community Development Corporation; and**
 - **\$15,000 for Bronx Veterans Mentors.**

Capital Projects

- **The Legislature reallocates \$10 million in prior year Special Infrastructure Account funding to support grants to local governments and local law enforcement agencies for equipment purchases.**

Article VII

- **The Legislature removes Article VII legislation proposed by the Executive to enact certain reforms to the criminal justice system.**
- **The Legislature accepts the Executive proposal to extend, for one year, the existing formula for distribution of certain monies recovered by county district attorneys in pre-indictment settlements.**

Recommended Changes to the Executive Budget State Board of Elections

The Legislature provides an All Funds appropriation of \$11.48 million, which is unchanged from the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **The Legislature does not include the Executive proposals to provide for optional public financing of campaigns, early voting, closing the LLC loophole and expanded voter registration through the Department of Motor Vehicles. The Assembly has advanced modified and improved versions of these proposals as standalone legislation.**

Recommended Changes to the Executive Budget Office of Employment Relations

The Legislature provides an All Funds appropriation of \$4.81 million, which is unchanged from the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Executive Chamber and Office of the Lieutenant Governor

The Legislature provides an All Funds appropriation of \$18.48 million, which is unchanged from the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Department of Financial Services (DFS)

The Legislature provides an All Funds appropriation of \$410.96 million, which is unchanged from the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature accepts the Executive proposal and recommends no changes.**

Capital Projects

- **Not applicable.**

Article VII

- **The Legislature adds language to establish the Health Republic Insurance of New York Fund, which would consist of settlement monies or any other funds made available in response to the insolvency of Health Republic. Transfer to the fund and expenditures made from the Fund would be subject to future appropriations and distributed pursuant to a future chapter of law.**
- **The Legislature adds language to permit the Department of Financial Services to provide an actuarially appropriate reduction in homeowner's insurance premiums upon a homeowner's completion of a home safety and loss prevention course.**
- **The Legislature includes language to extend the Continuation Assistance Demonstration Program for Entertainment Industry Employees.**

Recommended Changes to the Executive Budget Office of General Services (OGS)

The Legislature provides an All Funds appropriation of \$1.13 billion, an increase of \$235,000 over the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- Not applicable.

Capital Projects

- The Legislature provides \$235,000 for OGS to conduct a marketing and redevelopment study concerning the most appropriate uses of the abandoned JN Adam Developmental Center in Cattaraugus County.

Article VII

- The Legislature modifies the Executive proposal to make permanent the Procurement Stewardship Act and Procurement Lobbying Act and instead provides that such Acts shall expire in five years. Additionally, the Legislature makes modifications to these acts that: clarify the ability to determine non-material deviations in contracts; provide an opportunity for enhanced debriefings; raise the threshold for Office of State Comptroller review of revenue contracts; and clarify when the restricted period begins.
- The Legislature proposes language to require the Office of General Services to complete a mid-year report on the status of the Service-Disabled Veteran-Owned Business Enterprise Program.

Recommended Changes to the Executive Budget Division of Homeland Security and Emergency Services

The Legislature provides an All Funds appropriation of \$1.52 billion, which is unchanged from the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Legislature accepts the Executive proposal and recommends no changes.

Capital Projects

- Not applicable.

Article VII

- The Legislature accepts the Executive proposal to suspend the annual \$1.5 million transfer from the Public Safety Communications Account to the Emergency Services Revolving Loan Fund for two additional years.
- The Legislature modifies the Executive proposal to transfer certain counter-terrorism functions from the Division of Homeland Security and Emergency Services to the Division of State Police, and adds language to the statutory duties and powers of the State Police requiring information sharing and the performance of the counter-terrorism associated law enforcement responsibilities that are being transferred.

Recommended Changes to the Executive Budget Office of Indigent Legal Services

The Legislature provides an All Funds appropriation of \$99.4 million, which is unchanged from the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature accepts the Executive proposal and recommends no changes.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Office of the State Inspector General

The Legislature provides an All Funds appropriation of \$7.24 million, which is unchanged from the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- Not applicable.

Capital Projects

- Not applicable.

Article VII

- Not applicable.

Recommended Changes to the Executive Budget New York Interest on Lawyer Account

The Legislature provides an All Funds appropriation of \$46.84 million, which is unchanged from the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature accepts the Executive proposal and recommends no changes.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Department of Law

The Legislature provides an All Funds appropriation of \$236.78 million, which is unchanged from the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- Not applicable.

Capital Projects

- The Legislature accepts the Executive proposal and recommends no changes.

Article VII

- Not applicable.

Recommended Changes to the Executive Budget Division of Military and Naval Affairs

The Legislature provides an All Funds appropriation of \$129.51 million, which is unchanged from the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Legislature accepts the Executive proposal and recommends no changes.

Capital Projects

- The Legislature accepts the Executive proposal and recommends no changes.

Article VII

- The Legislature accepts the Executive proposal to extend for five years the Recruitment Incentive and Retention Program, a tuition benefit program, for members of the New York Army and Air National Guard and the Naval Militia.

Recommended Changes to the Executive Budget Office for the Prevention of Domestic Violence

The Legislature provides an All Funds appropriation of \$5.14 million, which is unchanged from the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature accepts the Executive proposal and recommends no changes.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Public Employment Relations Board

The Legislature provides an All Funds appropriation of \$3.98 million, which is unchanged from the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- Not applicable.

Capital Projects

- Not applicable.

Article VII

- Not applicable.

Recommended Changes to the Executive Budget Joint Commission on Public Ethics

The Legislature provides an All Funds appropriation of \$5.58 million, which is unchanged from the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- Not applicable.

Capital Projects

- Not applicable.

Article VII

- Not applicable.

Recommended Changes to the Executive Budget Judicial Commissions

The Legislature provides an All Funds appropriation of \$5.65 million, which is unchanged from the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- Not applicable.

Capital Projects

- Not applicable.

Article VII

- Not applicable.

Recommended Changes to the Executive Budget Division of State Police

The Legislature provides an All Funds appropriation of \$849.64 million, which is unchanged from the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- Not applicable.

Capital Projects

- The Legislature accepts the Executive proposal and recommends no changes.

Article VII

- The Legislature modifies the Executive proposal to transfer certain counter-terrorism functions from the Division of Homeland Security and Emergency Services to the Division of State Police, and adds language to the statutory duties and powers of the State Police requiring information sharing and the performance of the counter-terrorism associated law enforcement responsibilities that are being transferred.

Recommended Changes to the Executive Budget Statewide Financial System

The Legislature provides an All Funds appropriation of \$30.14 million, which is unchanged from the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Office of Information Technology Services

The Legislature provides an All Funds appropriation of \$839.13 million, which is unchanged from the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- Not applicable.

Capital Projects

- The Legislature accepts the Executive proposal and recommends no changes.

Article VII

- Not applicable.

Recommended Changes to the Executive Budget Office of Victim Services

The Legislature provides an All Funds appropriation of \$119.42 million, which is unchanged from the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Legislature accepts the Executive proposal and recommends no changes.

Capital Projects

- Not applicable.

Article VII

- Not applicable.

Recommended Changes to the Executive Budget Workers' Compensation Board

The Legislature provides an All Funds appropriation of \$189.06 million, which is unchanged from the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- Not applicable.

Capital Projects

- The Legislature accepts the Executive proposal and recommends no changes.

Article VII

- **The Legislature** modifies the Executive's Workers' Compensation package to **reject all provisions of the package except those** that would continue payment of Workers' Compensation Benefits for volunteers who served at the World Trade Center and the transfer of excess Workers' Compensation reserves. **The Legislature amends the schedule** of transfers of excess Workers' Compensation reserves to authorize:
 - **\$140 million to the State Insurance Fund to support** the State's Workers' Compensation obligations;
 - **\$60 million to implement infrastructure and system upgrades; and**
 - **\$40 million for transfer into training and educational program on occupational safety and the health fund/the Department of Labor Occupational Safety and health program; the uninsured employers' fund; a reduction in liabilities of the special disability fund; and/or transfer of up to \$10 million to the Department of Financial Services for start-up costs associated with implementing paid family leave.**

- **The Legislature modifies the Executive proposal to establish a paid family leave benefit of up to 12 weeks at 67 percent of the employee’s salary, with a maximum benefit of 67 percent of the statewide average weekly wage, by January 1, 2021. Specifically, the Legislature provides for a “safety valve” mechanism that would halt the phase-in of benefits if certain economic indicators were not met. Additionally, the Legislature makes other changes, including requiring that employees work for a certain period of time before being eligible for paid family leave and requiring that the employee shall provide 30 days’ notice where practicable before taking such leave.**

Recommended Changes to the Executive Budget General State Charges

The Legislature provides an All Funds appropriation of \$3.78 billion, a net decrease of \$2.02 billion from the Executive proposal.

State Operations

- The Legislature reduces appropriations by a net of \$2.01 billion related to a technical adjustment in the structure of appropriations for fringe benefits in General State Charges.
- The Legislature rejects Executive proposals to eliminate reimbursement of the Income Related Monthly Adjustment Amount (IRMAA) and to institute a freeze in Medicare Part B premium support, and instead restores \$7.2 million.
- The Legislature rejects the Executive proposal to implement differential healthcare premiums based on years of service, and instead restores \$3 million.

Aid to Localities

- Not applicable.

Capital Projects

- Not applicable.

Article VII

- The Legislature rejects the Executive proposal to cease reimbursement of IRMAA and to cap reimbursement of Medicare Part B premium support.
- The Legislature rejects the Executive proposal to implement differential health care premiums based on years of service.
- The Legislature includes language to allow the State to pre-pay pension amortization costs and identify the fiscal year for which principal is being repaid. Currently, pre-payments are spread evenly over the remainder of the amortization term.

**Recommended Changes to the Executive Budget
Miscellaneous: Public Protection and General Government**

Local Governments

The Legislature provides an All Funds appropriation of \$822.4 million, an increase of \$8.9 million over the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Legislature provides \$2.0 million in aid to villages.
- The Legislature provides \$6.8 million in Miscellaneous Financial Assistance which includes:
 - \$2.0 million to Onondaga County for a pilot project with the Syracuse City School District;
 - \$340,000 to the County of Franklin to mitigate shortfalls in real property taxes due to the loss of taxable lands to the St. Regis Mohawk Tribe;
 - \$340,000 to the County of Seneca to mitigate shortfalls in real property taxes due to the loss of taxable lands to the Cayuga Indian Nation of New York;
 - \$92,500 to the County of Cayuga to mitigate shortfalls in real property taxes due to the loss of taxable lands to the Cayuga Indian Nation of New York;
 - \$125,000 to Onondaga County for a shared services project with the City of Syracuse;
 - \$123,000 for the following villages:
 - \$75,000 to the Village of Mastic Beach;
 - \$27,000 to the Village of Woodbury;
 - \$19,000 to the Village of South Blooming Grove; and
 - \$2,000 to the Village of Sagaponack.

- **\$200,000 to the City of Cortland for expenses related to police and fire services associated with institutions of higher education;**
- **\$200,000 to the City of Oneonta for expenses related to police and fire services associated with institutions of higher education;**
- **\$25,000 to the City of Oneida for additional resources and expenses for the fire department;**
- **\$1.5 million for Dutchess County;**
- **\$1.6 million to Niagara County Industrial Development Agency to fund economic development initiatives within the City of Niagara Falls; and**
- **\$300,000 to the City of Plattsburg for expenses related to the Whispering Maples Memorial Garden.**

Capital Projects

- **The Legislature provides support for the Healthy Food Healthy Communities Initiative (\$500,000) through a suballocation from the \$100 million Downtown Revitalization Initiative.**

Article VII

- **The Legislature authorizes the Town of Riverhead to extend the maturity of its community preservation bonds from 30 years to 50 years.**
- **The Legislature increases the allowable amount of weekly income a volunteer firefighter on permanent total disability benefits can earn from \$600 to \$800.**
- **The Legislature accepts the Executive's proposal to extend binding arbitration for three years.**
- **The Legislature extends, for two years, the suspension of the \$1.5 million annual transfer from the Public Safety Communications Account to the Emergency Services Loan Fund.**

EDUCATION, LABOR & FAMILY ASSISTANCE

By Agency

Recommended Changes to the Executive Budget Division of Veterans' Affairs

The Legislature provides an All Funds appropriation of \$19.15 million, an increase of \$1.62 million over the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Legislature provides an additional \$1.62 million for restorations and adds:
 - \$500,000 for the NYS Defenders Association Veterans Defense Program;
 - \$250,000 for the Veterans Outreach Center, Inc. (Monroe County);
 - \$200,000 for Legal Services of the Hudson Valley Veterans and Military Families Project;
 - \$200,000 for Warrior Salute;
 - \$200,000 for Helmets-to-Hardhats;
 - \$100,000 for SAGE Vets;
 - \$100,000 for the Veterans Justice Project;
 - \$40,000 for the Vietnam Veterans of America; and
 - \$25,000 for the Veterans Miracle Center.

Capital Projects

- Not applicable.

Article VII

- Not applicable.

Recommended Changes to the Executive Budget Council on the Arts

The Legislature provides an All Funds appropriation of \$47.14 million, representing a net increase of \$260,000 from the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Legislature provides support for the following programs in the Executive proposal:
 - \$100,000 for Center State CEO;
 - \$100,000 for CNY Arts, Inc.; and
 - \$60,000 for the Auburn Public Theatre, Inc.

Capital Projects

- Not applicable.

Article VII

- Not applicable.

Recommended Changes to the Executive Budget City University of New York (CUNY)

The Legislature provides an All Funds appropriation of \$4.25 billion, which is a \$171.4 million increase from SFY 2015-16.

State Operations

- The Legislature rejects the Executive proposal to shift \$485 million in state costs for CUNY operating and debt services expenses to the City of New York.
- The Legislature converts a \$12 million performance fund into operating support for CUNY.
- The Legislature provides \$28.1 million for the Search for Elevation, Education and Knowledge (SEEK) opportunity program, an increase of \$4.68 million over the Executive.
- The Legislature restores \$1.5 million for the Joseph Murphy Institute.
- The Legislature restores \$250,000 for the CUNY Pipeline at the Graduate Center.

Aid to Localities

- The Legislature provides \$6.27 million to increase base aid for CUNY Community Colleges by \$100 per Full-Time Equivalent (FTE) student. Base Aid will be funded at \$2,697 per FTE.
- The Legislature restores \$2.5 million in funding for the Accelerated Study in Associates (ASAP) program.
- The Legislature restores \$902,000 to CUNY Child Care Centers, for total funding of \$1.7 million
- The Legislature provides \$225,000 for College Discovery, for total funding of \$1.35 million.

Capital Projects

- **The Legislature increases support for CUNY critical maintenance funding by \$40 million, for a total of \$143 million.**

Article VII

- **The Legislature rejects the Executive proposal to allow CUNY to increase tuition in amounts up to \$300 annually for the next five years. Instead, the Legislature freezes tuition for the 2016-17 Academic Year (AY).**
- **The Legislature extends the current tuition credit for an additional year but allows the current maintenance of effort provision to expire.**
- **The Legislature accepts the Executive proposal to extend various procurement changes for CUNY for an additional five years.**

Recommended Changes to the Executive Budget State Education Department (SED)

The Legislature provides an All Funds appropriation of \$34.58 billion, which is a decrease of \$24.05 billion from the Executive proposal. This decrease is due to the switch from two-year to one-year appropriations.

State Operations

- The Legislature provides a new \$2 million to create the Office of Family and Community Engagement and implement the Board of Regents' recommendations relating to the My Brother's Keeper Initiative. An additional \$18 million is appropriated for the My Brother's Keeper Initiative in the Aid to Localities budget, for a total of \$20 million.
- The Legislature provides \$2 million to fund the State Office of Religious and Independent Schools.
- The Legislature provides \$1 million for SED to initiate professional development for teachers and principals to improve the quality of instruction statewide.
- The Legislature provides \$225,000 in funding for the continued support of state monitors appointed by the Commissioner.

Aid to Localities

Office of Prekindergarten through Grade Twelve Education

- The Legislature provides an overall increase to General Support for Public Schools (GSPS) of \$1.4 billion over the 2015-16 School Year (SY), for a total of \$24.7 billion. This is an increase in formula based aids of \$1.35 billion or 5.9 percent for the 2016-17 School Year. This reflects an increase of \$448 million over the Executive Budget.
 - The Legislature provides \$627 billion in Foundation Aid for the 2016-17 SY. This reflects an increase of \$360 million over the Executive proposal.
 - The Legislature fully restores the GEA. This is an additional \$244 million above the Executive's restoration of \$189 million, for a total of \$434 million.
 - The Legislature provides \$100 million in Community Schools funding within Foundation Aid, as well as \$75 million in additional funding for Community

Schools, outside of GSPS, for school districts with struggling or persistently struggling schools.

- Additionally, the Legislature provides for full reimbursement of expense based aids, costing an additional \$47 million.
- The Legislature makes the following changes to Executive grant provisions:
 - an Executive proposal to create a three-person board to govern prekindergarten grants is rejected.
 - a \$22 million appropriation in support of Prekindergarten for three-year-olds is accepted.
 - a \$3 million Early College High School grant is modified to clarify that these funds are intended to support both new and existing programs.
 - a new \$1 million allocated for Career and Technical Education is accepted, but language is included to clarify that this funding is intended to reduce barriers that prevent English Language Learners and Students with Disabilities from participating in CTE programs, as well as to promote gender diversity in such programs.
 - a \$2 million grant for QUALITYstarsNY is accepted, but rejects the Executive's proposal to mandate participation for certain early childhood programs.
- The Legislature provides \$18 million to fund the Board of Regent's recommendations regarding the My Brother's Keeper Initiative. In addition, \$2 million is provided in the State Operations budget for this purpose, for total funding of \$20 million.
- The Legislature provides the following:
 - \$14.3 million to restore funding for Teacher Resources and Computer Training Centers;
 - a \$2.3 million increase for 4201 Schools for the Blind and Deaf, for a total of \$101 million;
 - \$903,000 to restore funding for the Henry Viscardi School (4201);
 - \$903,000 in funding for the New York School for the Deaf (4201);
 - \$500,000 to restore funding for the Center for Autism and Related Disabilities at SUNY Albany;

- **\$60 million for nonpublic school aid over two years, starting in SFY 2017-18;**
- **\$10.5 million for nonpublic safety grants for the 2017-18 and 2018-19 State Fiscal Years, in addition to the \$4.5 million for such grants for SY 2016-17 included in the Executive Budget;**
- **\$2.4 million to restore funding for school health services for the Rochester and Buffalo City School Districts;**
- **\$2 million in assistance for economically disadvantaged middle school students preparing for the Specialized High School Admissions Test;**
- **a \$1.5 million restoration for the Consortium for Worker Education (CWE), for a total of \$13 million;**
- **a \$1.25 million restoration for Supplemental Valuation Impact Grant;**
- **\$1.1 million in funding to support direct salary and related fringe benefit costs, for school serving students with disabilities, associated with minimum wage increases that take effect during State Fiscal Year (SFY) 2016-17;**
- **\$1 million in additional funding for Bilingual Education services, for a total of \$15.5 million in SY 2016-17;**
- **\$1 million in additional Adult Literacy Education funding, totaling \$7.29 million for the 2016-17 school year;**
- **a \$750,000 restoration for the NYC Community Learning Initiative;**
- **a \$500,000 restoration for Aid to Educational Television and Radio, for a total of \$14.5 million;**
- **\$500,000 in funding to offset advanced placement fees for economically disadvantaged youth;**
- **\$475,000 to restore funding for the Executive Leadership Institute;**
- **a \$461,000 increase for Math and Science High Schools, for a total of \$1.84 million;**
- **a \$200,000 restoration for the Onondaga, Cortland, and Madison BOCES New Technology School Initiative; and**
- **a \$100,000 restoration for National History Day.**

Cultural Education Program

- The Legislature provides additional Aid to Public Libraries of \$4 million, for a total of \$95.6 million for fiscal year 2016-17.
- The Legislature restores \$250,000 in funding for the Schomburg Center for Research in Black Culture.
- The Legislature restores \$75,000 in funding for the Langston Hughes Library.

Office of Higher Education and the Professions

- The Legislature provides \$5.9 million for the Higher Education Opportunity Program (HEOP), for total funding of \$35.5 million.
- The Legislature provides \$3.1 million for the Liberty Partnership Program, for total funding of \$18.4 million.
- The Legislature provides \$2.6 million for the Science Technology and Entry Program (STEP), for total funding of \$15.8 million.
- The Legislature provides \$1.9 million for the Collegiate Science Technology and Entry Program (CSTEP), for total funding of \$11.9 million.
- The Legislature provides an additional \$1.5 million to support a second cohort within the Foster Youth Initiative program, for total funding of \$3 million.

Capital Projects

- The Legislature provides an additional \$5 million for Library Construction Grants, for a total of \$19 million.

Article VII

- The Legislature accepts the Executive's proposal to make the current facilities aid methodology permanent and rejects all other legislative proposals relating to charter schools.
- The Legislature requires SED to produce a report on how to accurately represent the enrollment of children that qualify for free and reduced price lunch in school districts

that provide universal free lunches under the federal Community Eligibility Provision program.

- The Legislature restores a carve-out of the Employment Preparation Education (EPE) appropriation to support education for high school diploma holders who lack skills necessary for employment. The Legislature also restores a \$1.5 million set aside within the EPE program for the Consortium for Worker Education, for a total of \$13 million.
- The Legislature rejects the Executive proposal to allow any school district to apply for waivers from certain special education requirements.
- The Legislature suspends the Building Aid amortization reset for one year to the 2017-18 School Year.
- The Legislature allows certain school districts to spread aid penalties over five years.
- The Legislature increases the aidable cap for transportation after 4 PM by \$4.5 million, for a total of \$17.1 million, as well as makes a technical correction.
- The Legislature modifies the Executive school safety proposal by allowing a student representative on the district-wide school safety team; providing school districts flexibility in conducting annual staff training; authorizing the commissioner to develop an appeals process from duplicative requirements of a district-wide school safety plan for school districts with one school building; and developing policies and procedures, including contacting parents, for responding to implied or direct threats of violence by a student against themselves.
- The Legislature modifies the Executive fire and lockdown drill proposal by requiring that students be instructed in the evacuation procedure in the event that an emergency occurs during a lunch period or assembly, provided that additional instruction may be waived if a drill is held during a lunch period or assembly.
- The Legislature rejects the Executive proposal to allow public accountancy firms to have minority ownership of up to 49 percent by individuals who are not licensed as certified public accountants or public accountants.
- The Legislature requires independent colleges to report to the Chairs of the Senate and Assembly committees on Higher Education on information regarding tuition rates and fees, institutional endowments, student financial aid, student debt, graduation rates, enrollment trends, job placement rates, and operating costs.
- The Legislature requires BOCES to inform students in eighth grade about the alternative pathways and vocational programs.

Recommended Changes to the Executive Budget Office of Children and Family Services

The Legislature provides an All Funds appropriation of \$3.93 billion, an increase of \$46.18 million over the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Legislature reduces TANF support for child care by \$21.39 million to allow TANF funds to support a variety of restorations and new initiatives. The Legislature increases \$21.39 million in child care funding in the Office of Children and Family Services (OCFS) to offset this reduction, resulting in no net change to child care subsidies.
- The Legislature provides an additional \$24.79 million for restorations and adds for community-based initiatives:
 - \$5 million for the Advantage After School Program for total funding of \$22.26 million;
 - \$3 million for Safe Harbour for Sexually Exploited Children;
 - \$2.45 million for the Settlement House Program;
 - \$2.2 million for the Child Advocacy Center for total funding of \$7.43 million;
 - \$1.9 million for Kinship Care for total funding of \$2.24 million;
 - \$1.7 million for the Youth Development Program for total funding of \$15.82 million;
 - \$1.25 million for 2-1-1 New York;
 - \$758,000 for Caseload Reduction;
 - \$700,000 for the NYS Alliance of Boys & Girls Clubs;

- **\$700,000 for the Community Reinvestment Program;**
- **\$500,000 for New York City Facilitated Enrollment;**
- **\$500,000 for Erie County Facilitated Enrollment;**
- **\$500,000 for Onondaga County Facilitated Enrollment;**
- **\$466,000 for New Alternatives for Children;**
- **\$400,000 for the New York State YMCA Foundation;**
- **\$400,000 for the JCCA Healing Center;**
- **\$200,000 for Cattaraugus Youth Bureau;**
- **\$200,000 for the Legal Services for the Elderly or Disadvantaged of Western New York;**
- **\$200,000 for the UJA Federation of New York – Survivor Initiative;**
- **\$200,000 for the Hispanic Federation;**
- **\$175,000 for Yeled V'Yelda Early Childhood Center;**
- **\$150,000 for the Morrisville Auxiliary of State University College of Agriculture and Technology at Morrisville, NY for the American Legion Boys State Program;**
- **\$150,000 for the Bedford Stuyvesant Restoration Corporation;**
- **\$100,000 for the Riverdale Neighborhood House;**
- **\$100,000 for the Kinship Information and Referral Network (Kinship Navigator), for a total of \$320,500;**
- **\$95,000 for Gateway Youth Outreach;**
- **\$86,000 for CARE for Special Children;**
- **\$75,000 for OHEL Children's and Family Services;**
- **\$65,000 for Hamaspik of Kings County;**

- **\$52,000 for the Jewish Community Council of Greater Coney Island;**
- **\$50,000 for the Broadway Housing Communities Settlement House;**
- **\$50,000 for Help from People to People;**
- **\$50,000 for Hudson Valley Community Services;**
- **\$50,000 for the Legal Aid Society of Rockland County;**
- **\$45,000 for the Nicholas Center for Autism;**
- **\$30,000 for the Kips Bay Boys and Girls Club;**
- **\$30,000 for Advocating for Change;**
- **\$25,000 for the Korean American Community Center of New York;**
- **\$25,000 for the Boro Park Jewish Community Council;**
- **\$25,000 for the Young Men’s and Young Women’s Hebrew Association of Boro Park;**
- **\$25,000 for the Korean Community Services of Metropolitan New York;**
- **\$25,000 for Helen Keller Services for the Blind;**
- **\$25,000 for the Helen Keller-CORE Program;**
- **\$20,000 for the Brooklyn Chinese-American Association;**
- **\$20,000 for the SBH Community Services Network;**
- **\$15,000 for the Syracuse University Healthy Movement Initiative; and**
- **\$10,000 for Westchester Jewish Community Services.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **The Legislature modifies the Executive proposal to make statutory changes to comply with the Federal Preventing Sex Trafficking and Strengthening Families Act to clarify immunity standards for foster parents.**
- **The Legislature does not include language to raise the age of juvenile jurisdiction.**

Recommended Changes to the Executive Budget Office of Temporary and Disability Assistance

The Legislature provides an All Funds appropriation of \$5.62 billion, a net increase of \$4.17 million over the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Legislature includes \$3 million to modify statutes with regard to public assistance resource limits.
- The Legislature provides \$19.39 million in TANF restorations and adds, including:
 - \$800,000 for ACCESS Welfare to Careers Program;
 - \$4 million for the Advanced Technology Training and Information Networking Program (ATTAIN);
 - \$2.85 million for Career Pathways;
 - \$25,000 to Centro of Oneida;
 - \$334,000 for SUNY/CUNY Child Care;
 - \$8.91 million for Facilitated Enrollment in New York City, Monroe County, and the Capital Region;
 - \$1.57 million for Preventive Services;
 - \$82,000 for the Rochester-Genesee Regional Transportation Authority;
 - \$200,000 for the Fatherhood Initiative;
 - \$144,000 for Wheels for Work; and
 - \$475,000 for the Wage Subsidy Program.
- The Legislature provides an additional \$2.57 million in General Fund support for the following programs:
 - \$1.5 million for the Disability Advocacy Program, for a total of \$1.13 million;
 - \$620,000 for Jones Hill at WCA Hospital;
 - \$175,000 for the Council on Jewish Organizations of Flatbush;
 - \$150,000 for the United Way of Central New York;

- \$100,000 for the Association of Community Employment Programs for the Homeless; and
- \$25,000 for the Masbia Soup Kitchen Network.
- The Legislature includes an additional \$600,000 for the New York State Supportive Housing Program, which is supported by revenues from the Mortgage Insurance Fund.
- The Legislature reduces TANF support for child care by \$21.39 million to allow TANF funds to support a variety of restorations and new initiatives. The Legislature includes \$21.39 million in child care funding in Office of Children and Family Services (OCFS) to offset this reduction, resulting in no net change to child care subsidies.

Capital Projects

- The Legislature accepts the Executive proposal and recommends no changes.

Article VII

- The Legislature accepts the Executive proposal to allow the continuation of the current Federal cost of living adjustment in 2017 for individuals receiving SSI who reside in residential care, family care or enhanced residential care settings.
- The Legislature modifies the Executive proposal to authorize the State to appoint temporary operators of emergency shelters with alleged financial, health, or safety problems, supplementing existing oversight procedures.
- The Legislature includes language that would require a local social services physician to provide documentation when they have a differing opinion than from that of an individual's treating physician when determining a disability for the purposes of the work requirement.
- The Legislature extends, for one year, language that would require districts with a population of one million or more to continue the Savings Plan Demonstration Project, which allows individuals with earned income residing in temporary housing assistance to contribute to the Savings Plan in lieu of paying rent to a shelter.
- The Legislature includes language to increase the value of a car that a person receiving public assistance can own and remain eligible for public assistance to up to \$12,000 by 2018. Currently, a person receiving public assistance can own a vehicle valued at up to \$4,650, or up to \$9,300 if the vehicle is necessary to seek or obtain employment.

Recommended Changes to the Executive Budget New York State Higher Education Services Corporation (HESC)

The Legislature provides an All Funds appropriation of \$1.2 billion, an increase of \$750,000 over the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Legislature appropriates \$500,000 for programs that were previously funded by a Federal College Access grant. On Point for College will receive \$400,000 and Trinity Alliance will receive \$100,000.
- The Legislature increases funding for Social Worker Loan Forgiveness by \$250,000, to \$1.72 million.

Capital Projects

- Not applicable.

Article VII

- The Legislature alters the time period for the financial information submitted to qualify for the Tuition Assistance Program (TAP) to match that of the Federal FAFSA form.
- The Legislature modifies the Executive proposal to extend the New York State Licensed Social Worker Loan Forgiveness Program, the Regents Physician Loan Forgiveness Program, the Senator Patricia K. McGee Nursing Faculty Scholarship Program, and the New York State Nursing Faculty Loan Forgiveness Incentive Program for five years, and instead makes these programs permanent.
- The Legislature requires that undergraduate students receive the standardized financial aid letter that all colleges are required to use.
- The Legislature could not come to agreement on enacting the DREAM Act.

Recommended Changes to the Executive Budget Division of Housing and Community Renewal

The Legislature provides an All Funds appropriation of \$2.24 billion, a decrease of \$3.5 million from the Executive proposal.

State Operations

- The Legislature modifies the Executive proposal to fund the Tenant Protection Unit (TPU), by fully funding the TPU through reappropriation authority.

Aid to Localities

- The Legislature provides \$1 million for the New York City Housing Authority's Tenant Watch Program.
- The Legislature modifies the Executive proposal to amend a reappropriation of the SFY 2015-16 J.P. Morgan settlement funds by eliminating a provision that would have notwithstanding the procurement process.

Capital Projects

- The Legislature modifies the Executive proposal to provide \$1.97 billion for a five-year housing program by subjecting the appropriations, including an additional \$50 million from the special infrastructure account, to a memorandum of understanding between the Executive and the Legislature.

Article VII

- The Legislature modifies the Executive proposal to utilize \$150 million in excess Mortgage Insurance Fund (MIF) reserves as follows:
 - \$2 million for a new Mobile and Manufactured Home Replacement Program;
 - \$700,000 in additional funding for Neighborhood Preservation Programs and the Rural Preservation Programs (NPP/RPP), for total MIF funding of \$12.7 million;

- **\$700,000 for Naturally Occurring Retirement Communities and Neighborhood Naturally Occurring Retirement Communities;**
- **\$600,000 in additional funding for the New York State Supportive Housing Program; and**
- **\$31.3 million for the Rural and Urban Community Investment Fund, a \$4 million reduction from the Executive proposal.**
- **The Legislature rejects the Executive proposal to permanently extend the State's process for allocating tax exempt private activity bonding authority, and rejects additional approval requirements by the Public Authorities Control Board and the Department of Economic Development.**

Recommended Changes to the Executive Budget Division of Human Rights

The Legislature provides an All Funds appropriation of \$18.01 million, which is unchanged from the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Department of Labor

The Legislature provides an All Funds appropriation of \$3.8 billion, a net increase of \$7.4 million over the Executive proposal.

State Operations

- **The Legislature eliminates \$5 million in appropriations for the Unemployment Insurance Interest Assessment Account, which repays interest accrued from federal loans. Instead, the Legislature reappropriates \$4.6 million for the same purpose.**

Aid to Localities

- **The Legislature provides \$12.4 million in restorations for the following community initiatives:**
 - **\$3.6 million for AFL-CIO Workforce Development Institute;**
 - **\$3 million for AFL-CIO Workforce Development Institute Manufacturing Initiative;**
 - **\$1.63 million in funding for the Displaced Homemakers Program;**
 - **\$840,000 million for Chamber on the Job Training, and expands the program into Tioga County;**
 - **\$500,000 for Brooklyn Chamber Brooklyn Jobs Initiative;**
 - **\$500,000 for the Manufacturers Association of Central New York, Inc.;**
 - **\$350,000 for the New York Council on Occupational Safety and Health;**
 - **\$350,000 for the Cornell Worker Institute;**
 - **\$300,000 for Youth Build Statewide;**
 - **\$300,000 for Paul Smith's College Logger Training School;**
 - **\$200,000 for the Building Trades Pre-Apprenticeship Program in Nassau County;**

- **\$200,000 for the New York Council on Occupational Safety and Health in Western New York;**
- **\$200,000 for the Workforce Development Institute Renewable Biomass Energy Job Training;**
- **\$155,000 for the New York Council on Occupational Safety and Health Long Island;**
- **\$150,000 for the Building Trades Pre-Apprenticeship Program in Rochester;**
- **\$150,000 for the Building Trades Pre-Apprenticeship Program in Western New York;**
- **\$150,000 for the AFL-CIO Cornell Leadership Institute;**
- **\$150,000 for the Cornell Domestic Violence Program;**
- **\$100,000 for the Workforce Development Institute Renewable Biomass Logger Internship;**
- **\$100,000 Construction Training Centers of New York State;**
- **\$50,000 for Rochester Tooling and Machining program;**
- **\$50,000 for Team STEPPS; and**
- **\$30,000 for the Office of Adult and Career Education Services.**

Capital Projects

- **Not applicable.**

Article VII

- **The Legislature modifies the Executive minimum wage proposal by phasing in increases to \$15 by 2018 in New York City for businesses with more than ten employees, by 2019 in New York City for businesses with ten and fewer employees, by 2021 in Nassau, Suffolk, and Westchester counties, and to \$12.50 in the rest of the state by 2020. Wages in the rest of the state will be indexed annually to reach \$15, based on specified economic indicators. Additionally, the proposal includes an oversight mechanism that**

requires review of the economic impacts of wage increases, and postponement of future increases if determined necessary by the Division of Budget.

- **The Legislature rejects the Executive proposal to expand the Apprenticeship Training Council by adding three representatives from New York public colleges, community colleges, or boards of cooperative educational services.**

Recommended Changes to the Executive Budget State of New York Mortgage Agency

The Legislature provides an All Funds appropriation of \$192.31 million, which is unchanged from the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Legislature accepts the Executive proposal and recommends no changes.

Capital Projects

- Not applicable.

Article VII

- Not applicable.

Recommended Changes to the Executive Budget State University of New York (SUNY)

The Legislature provides an All Funds appropriation of \$9.9 billion, which is an increase of \$42.8 million from the Executive submission.

State Operations

- The Legislature restores \$18.6 million in support for SUNY Hospitals, for total funding of \$87.8 million.
- The Legislature converts \$18 million in performance funding to operating support for SUNY.
- The Legislature provides an additional \$5.4 million for the Educational Opportunity Program (EOP), for total funding of \$32.2 million.
- The Legislature provides an additional \$5 million for Educational Opportunity Centers (EOC's), for total funding of \$60 million.
- The Legislature provides \$2 million to ATTAIN Labs for total funding within SUNY of \$6.5 million.
- The Legislature restores \$1.5 million for Small Business Development Centers, for total funding of \$3.47 million.
- The Legislature restores \$600,000 for Graduate Diversity Fellowships, for total funding of \$6.6 million.
- The Legislature restores \$600,000 for Harvest New York within the Cornell Cooperative Extension.
- The Legislature restores \$250,000 to the Cornell Veterinary School, for total funding of \$500,000.
- The Legislature restores \$100,000 to the American Chestnut Research and Restoration Project.
- The Legislature provides \$100,000 to the New York Latino Research and Resource Network at SUNY Albany.

Aid to Localities

- The Legislature provides \$13.3 million to increase base aid for SUNY Community Colleges by \$100 per Full-Time Equivalent (FTE) student. Base aid will be funded at \$2,697 per FTE.
- The Legislature restores \$1.5 million to the SUNY GAP remediation program.
- The Legislature provides a \$1.1 million restoration for SUNY child care centers, for total funding of \$2.1 million.
- The Legislature restores \$97,000 to the SUNY Orange County Community College BRIDGE program.
- The Legislature provides \$16,000 for a financial literacy for veterans program at Rockland County Community College.

Capital Projects

- The Legislature increases funding for critical maintenance by \$60 million, for a total of \$260 million.

Article VII

- The Legislature rejects the Executive proposal to allow SUNY to increase tuition in amounts up to \$300 annually for the next five years. Instead, the Legislature freezes resident tuition for the 2016-17 Academic Year (AY) but allows the four university centers to raise non-resident tuition by an amount up to ten percent.
- The Legislature extends the current tuition credit for an additional year, but allows the current maintenance of effort provision to expire.
- The Legislature accepts the Executive proposal to extend various procurement changes for SUNY for an additional five years.
- The Legislature makes technical changes to the Executive proposal to establish a Stony Brook affiliation escrow fund to support Stony Brook at Southampton Hospital.
- The Legislature delays implementation of changes to the community college chargeback formula for two years.

Recommended Changes to the Executive Budget Office of Welfare Inspector General

The Legislature provides an All Funds appropriation of \$1.26 million, which is unchanged from the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- Not applicable.

Capital Projects

- Not applicable.

Article VII

- Not applicable.

Recommended Changes to the Executive Budget
Miscellaneous: Education, Labor, & Family Assistance

Nonprofit Infrastructure Capital Investment Program

The Legislature provides an All Funds appropriation of \$50 million.

Capital

- The Legislature provides a new \$50 million for the Nonprofit Capital Infrastructure Initiative and adds language that would allow organizations operating on municipally owned property to apply for funding for non-structural capital purposes.

Anti-Poverty Initiative

The Legislature provides an All Funds appropriation of \$25 million, which is unchanged from the Executive proposal.

Aid to Localities

- The Legislature modifies the Executive's Anti-Poverty Taskforce proposal to add six additional communities: Bronx, Hempstead, Newburgh, Niagara, Rochester, and Watertown. Additionally, the Legislature includes language to specify the functions of the task forces, including providing public assistance recipients opportunities to participate in enhanced work activities that either provide recognized credentialing or enhanced career readiness or job training for better linkage to potential employment; assisting families in poverty through services provided to parents and children; and addressing chronic homelessness or housing insecurity.

HEALTH & MENTAL HYGIENE

By Agency

Recommended Changes to the Executive Budget State Office for the Aging (SOFA)

The Legislature provides an All Funds appropriation of \$260.19 million, an increase of \$3.02 from the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Legislature provides \$951,000 to restore funding for existing naturally occurring retirement communities (NORC) and Neighborhood NORC (NNORC) programs. In addition, the Legislature allocates \$700,000 in Mortgage Insurance Fund reserves to provide additional support for NORC (\$350,000) and NNORC (\$350,000) programs.
- Legislature provides General Fund support for the following programs:
 - \$1 million in additional support for the Community Services for the Elderly program;
 - \$500,000 for the Lifespan Elder Abuse Enhanced Multidisciplinary Review Teams;
 - \$250,000 for Services Now for Adult Persons, Inc.;
 - \$200,000 for the Lifespan Elder Abuse Prevention Program;
 - \$150,000 Services and Advocacy for Gay Lesbian and Bisexual and Transgender Elders (SAGE), Inc.;
 - 150,000 for Council of Senior Centers and Services of New York City, Inc. Senior Citizen Rent Increase Exemption (SCRIE) Outreach Program;
 - \$100,000 for Jewish Community Center of Hillcrest, Inc.;
 - \$100,000 for the North Flushing Senior Center at College Point;
 - \$100,000 for the North Flushing Senior Center Mitchell Linden;

- **\$100,000 for the Emerald Isle Immigration Center Meals on Wheels;**
- **\$100,000 for the Riverdale Senior Center;**
- **\$86,000 to restore support for the New York Foundation for Senior Citizens Home Sharing and Respite Care program;**
- **\$50,000 for Meals on Wheels Program and Services of Rockland, Inc.;**
- **\$50,000 for Hellenic American Neighborhood Action Committee (HANAC), Inc.;**
- **\$31,500 to restore support for the New York Statewide Senior Action Council Inc. for the patients' rights hotline and advocacy project;**
- **\$30,000 for Senior Citizens' Center of Gloversville, Inc.; and**
- **\$25,000 to support senior center operation for Allerton Avenue Homeowners and Tenants Association.**

Capital Projects

- **Not applicable.**

Article VII

- **The Legislature includes language to modify program eligibility requirements related to NORC and NNORC programs, including provisions to:**
 - **update the list of eligible services to more accurately reflect current NORC and NNORC services;**
 - **reduce the minimum population requirements for older adults in a catchment area from 50 percent to 40 percent for NORC programs and from 40 percent to 30 percent for NNORC programs;**
 - **reduce the minimum numerical population requirements for NORC and NNORC programs;**
 - **remove caps on numbers of older adult residents that are allowed to participant in a program;**

- **add a priority in any procurement process to projects that would serve an area that is currently being served, to ensure continuity of services;**
- **add an ongoing reporting requirement beginning March 30, 2019, and reoccurring every five years thereafter, to update the Governor and Legislature on the status of the program; and**
- **streamline the NORC and NNORC statute to clarify program requirements.**

Recommended Changes to the Executive Budget Developmental Disabilities Planning Council

The Legislature provides an All Funds appropriation of \$4.76 million, which is unchange from the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- Not applicable.

Capital Projects

- Not applicable.

Article VII

- Not applicable.

Recommended Changes to the Executive Budget Department of Health (DOH)

The Legislature provides an All Funds appropriation of \$138.64 billion, an increase of \$1.34 billion from the Executive budget. This large increase is primarily attributable to the increased appropriation authority necessary to support two-year Medicaid appropriation.

State Operations

- The Legislature includes \$6.5 million in administrative efficiencies under the Medicaid program, resulting from a reduction in the reliance on contract staff and the creation of a new Medicaid Redesign Team Analyst title series under Civil Service Law.
- The Legislature includes \$3.5 million in Medicaid savings from efficiencies which will be negotiated with the State's existing Medicaid support contractors.
- The Legislature transfers \$58.68 million in administrative funding for the qualified health plan operations of the New York State of Health into the Medicaid Administration program.

Aid to Localities

- The Legislature rejects the Executive proposal to reinstate the annual growth rate in the Medicaid local share for the City of New York, and restores \$180 million to the Medicaid program.
- The Legislature establishes a Statewide Medicaid Integrity and Efficiency Initiative for the purpose of achieving new audit recoveries, efficiencies in the administration of the Medicaid program and other cost avoidance measures through collaboration with local social services districts.
- The Legislature provides \$19.3 million in State share funding across various State Agencies to support direct salary and related fringe benefit costs, for certain not-for-profit organizations, associated with minimum wage increases that take effect during State Fiscal Year (SFY) 2016-17, including \$12.7 million in the Department of Health.

Medicaid Global Cap

The Legislature provides restorations of \$71.76 million to the Medicaid program, including:

- \$20.7 million to reject the Executive proposal to eliminate “prescriber prevails” provisions in fee-for-service Medicaid and Medicaid Managed Care;
- \$11.2 million to reject the Executive proposal to carve-out managed long term care (MLTC) and adult day health care transportation from the Medicaid managed care benefit, and to transfer the management of these services to the State’s transportation broker;
- \$10 million to reject the Executive proposal to eliminate the right of spousal refusal;
- \$6 million to reject the Executive proposal to establish price ceilings for certain “blockbuster” brand name drugs;
- \$5.75 million to reject the Executive proposal to reduce the amount of resources that individuals are allowed to retain when their spouse requires long term care services;
- \$5.65 million to partially restore the Executive proposal to reduce Medicare Part C co-insurance payments, by reducing co-insurance payments from the current 100 percent level to 85 percent of the non-Medicare share of the services;
- \$5 million to reject the Executive proposal to establish a retail clinic pilot program in Medicaid Managed Care;
- \$3.6 million to reject the Executive proposal to modify the insurance coverage requirements and eligibility screening standards related to the Early Intervention program;
- \$1.9 million to the Executive proposal to limit MLTC eligibility to only individuals that are found to need a nursing home level of care;
- \$1.8 million to reject the Executive proposal to reduce specialty drugs rates in fee-for-service Medicaid; and
- \$160,000 to reject the Executive proposal to allow the Clinical Drug Review Program (CDRP) to require prior authorization for drugs meeting CDRP criteria prior to the Drug Utilization Review Board’s recommendation.

The Legislature includes \$2.5 million in new Medicaid initiatives, including:

- \$1.5 million to support the establishment of a restorative care unit demonstration program; and
- \$1 million to support capital reimbursement for the Citadel Rehab and Nursing Center at Kingsbridge.

To support these restorations, the Legislature advances \$74.26 million in reductions, including:

- \$26.26 million in additional drug rebate collections;
- \$17.5 million in savings related to a delay of the federal managed care organization tax;
- \$10 million in savings from the elimination of a Medicaid Managed Care encounter reporting bonus payment;
- \$9 million in savings related to supporting certain MLTC rate increases with Balancing Incentive Program (BIP) resources;
- \$6.5 million in savings related to Medicaid administrative efficiencies resulting from a reduction in the reliance on contract staff and the creation of a new Medicaid Redesign Team Analyst title series under Civil Service Law;
- \$3.5 million in savings related to contract efficiencies which will be negotiated with the State's existing Medicaid support contractors; and
- \$1.5 million in savings related to a revision in federal pharmacy upper payment limit pricing.

Public Health

- The Legislature restores \$25 million to the Physician Excess Medical Malpractice Program and rejects the Executive proposal to reduce the number of physicians eligible for the program. To support this restoration, the Legislature utilizes \$15 million in existing balances within the Excess Medical Malpractice Pool Administration Account and \$10 million in savings related to cash management actions in the Health Care Reform Act (HCRA).
- The Legislature restores \$5 million to Early Intervention (EI) program and rejects the Executive proposal to modify the insurance coverage requirements and eligibility screening standards related to the EI program.

- **The Legislature provides:**
 - **\$1.08 million for Comprehensive Care Centers for Eating Disorders;**
 - **\$1 million for the physician loan repayment and practice support programs;**
 - **\$750,000 for the Community Health Advocates program;**
 - **\$750,000 for Family Planning Services;**
 - **\$750,000 for the Liver Transplant and the Alliance Donation;**
 - **\$620,500 for Women’s Health Services;**
 - **\$600,000 for Lyme and Tick Born Disease Taskforce;**
 - **\$525,000 for HIV/AIDS Community Service Programs (CSP);**
 - **\$525,000 for HIV/AIDS Multi-Service Agencies (MSA);**
 - **\$500,000 for the Nurse Family Partnership program;**
 - **\$500,000 for Hunger Prevention and Nutrition Assistance Program;**
 - **\$500,000 for sexual assault evidence kits;**
 - **\$466,000 for New Alternatives for Children;**
 - **\$450,000 for the Finger Lakes Health Systems Agency;**
 - **\$400,000 for the Primary Care Development Corporation;**
 - **\$400,000 for Premium Health, Inc.;**
 - **\$371,000 for the University at Buffalo Rural Dentistry pilot program;**
 - **\$310,000 for the Maternity and Early Childhood Foundation;**
 - **\$300,000 for the Pharmacy Take Back program;**
 - **\$300,000 for the Central New York Cord Blood Bank;**
 - **\$250,000 for the Amyotrophic Lateral Sclerosis (ALS) Association of Greater New York;**

- **\$250,000 for Alliance for Donation;**
- **\$250,000 for New York State Dental Association pilot program;**
- **\$250,000 for Mountainside Residential Center;**
- **\$200,000 for National Lymphatic Disease Patient Registry and Tissue Bank;**
- **\$200,000 for Suicide Prevention and Crisis Services, Inc.;**
- **\$200,000 for Alzheimer’s Disease Resource Center;**
- **\$175,000 for Ezra Medical Center;**
- **\$150,000 for Rabies Treatment Reimbursement for local Health Departments in Central and Northern New York;**
- **\$100,000 for Juvenile Diabetes Research Foundation (JDRF) International;**
- **\$100,000 for Integrated Medical Foundation for Prostate Cancer;**
- **\$100,000 for Iroquois Healthcare Association, Inc.’s “Take a Look” tour for physician residents;**
- **\$75,000 for Long Term Care Community Coalition;**
- **\$75,000 for Kirkside of Roxbury Retirement Home;**
- **\$50,000 for the New York State Breast Cancer Network;**
- **\$50,000 for New York Cancer Center, Inc.;**
- **\$50,000 for the Suffolk County Early Education Initiative;**
- **\$50,000 for the Epilepsy Foundation of Northeastern New York;**
- **\$50,000 for Urban Health Plan, Inc.;**
- **\$40,000 for Maimonides Medical Center;**
- **\$39,000 for the New York State Coalition for School Based Health Centers;**
- **\$30,000 for Lindenhurst Community Cares;**

- \$30,000 for Copiague Community Cares;
- \$30,000 for Jewish Family Services of Rockland County; and
- \$25,000 for Chayim Aruchim, Inc.

Capital Projects

- The Legislature restores \$300 million in support for the Oneida County Health Care Facility Transformation Program.
- The Legislature modifies the Executive proposal to provide \$195 million for health care facility transformation, to target the funding to projects that had not previously received capital grant awards, to authorize non-bonded projects, and to dedicate \$30 million of such funding to support community-based health care providers.

Article VII

Part A - New York City Local Share

- The Legislature rejects the Executive proposal to reinstate the annual growth rate in the Medicaid local share for the City of New York.
- The Legislature adds language to establish a Statewide Medicaid Integrity and Efficiency Initiative for the purpose of achieving new audit recoveries, efficiencies in the administration of the Medicaid program and other cost avoidance measures through collaboration with local social services districts.

Part B – Medical Assistance (Medicaid) Program

- The Legislature accepts the Executive proposal to extend the Medicaid Global Cap for an additional year, through SFY 2017-18.
- The Legislature accepts the Executive proposal to authorize DOH to issue lump sum payments in relation to criminal justice health homes.
- The Legislature modifies the Executive proposal to make technical corrections to DOH's authority to directly negotiate rebate for HIV and Hepatitis C drugs, to maintain the current role of the Preferred Drug Program.

- The Legislature modifies the Executive proposal to allow DOH to require drug manufacturers to provide rebates for generic drugs that exceed the rate of inflation, to limit such rebates to drugs with a 300 percent annual increase in price, and to ensure any rebate requirements do not interfere with patient access.
- Legislature modifies the Executive proposal to require Medicaid Managed Care plans to require prior authorization more than four opioid prescriptions in thirty days, to exempt patients in hospice care or patients that have been diagnosed with certain illnesses.
- The Legislature modifies the Executive proposal to limit Medicare Part C co-insurance payments, to reduce co-insurance payments from the current 100 percent level to 85 percent of the non-Medicare share for services.
- The Legislature modifies the Executive proposal to authorize DOH to institute penalties for the submission of late and/or inaccurate encounter data, to require DOH to consider good faith attempts to submit on-time and/or accurate encounter data in applying such penalties.
- The Legislature rejects the Executive proposal to carve out of transportation reimbursement from MLTC rates and to transfer responsibilities to transportation manager.
- The Legislature rejects the Executive proposal to limit MLTC eligibility to only those individuals that are determined to need a nursing home level of care.
- The Legislature rejects the Executive proposal to eliminate spousal refusal for community-based long-term care.
- The Legislature rejects the Executive proposal to reduce the Medicaid community spouse resource allowance.
- The Legislature rejects the Executive proposal to authorize DOH to set a ceiling price on “blockbuster” brand name drugs.
- The Legislature rejects the Executive proposal to reduce the reimbursement rates for specialty drugs in Medicaid fee-for-service.
- The Legislature rejects the Executive proposal to authorize DOH to require prior-authorization under the CDRP prior to receiving a recommendation from the Drug Utilization Review Board.
- The Legislature rejects the Executive proposal to eliminate prescriber prevails in fee-for-service Medicaid.

- The Legislature rejects the Executive proposal to eliminate prescriber prevails in Medicaid Managed Care.
- The Legislature adds language to require DOH to review the adequacy of Medicaid rates for ambulance medical transportation and to report on its findings.
- The Legislature adds language to extend various Medicaid contracts without a competitive bid process. During the extension period, the State would be required to re-bid the contracts and would be authorized to terminate the contract extension in the event a more advantageous proposal is submitted.
- The Legislature adds language to extend the behavioral health care Ambulatory Patient Group Rates (APG) for an additional six months, and encourage providers to transition to new value based payment methodologies.
- The Legislature adds a provision to require MLTCs to provide a comparable level of care for those transitioning from the Traumatic Brain Injury (TBI) and Nursing Homes Transition and Diversion (NHDT) waiver, and to delay such transition for one year.
- The Legislature adds language to require DOH to follow all applicable Federal and State laws and regulations when determining the actuarial soundness of MLTC rates.
- The Legislature adds language to authorize the State to seek a waiver to provide Medicaid coverage for inmates within their final 30 days of incarceration in a prison or local jail.
- The Legislature adds language to provide Medicaid capital reimbursement for the purchase of the Citadel Rehab and Nursing Center at Kingsbridge over a thirty-year period.
- The Legislature adds language to create a new civil service title series which will allow DOH to hire specialized staff to support Medicaid Redesign Team initiatives.
- The Legislature adds language to modify Medicaid Global Cap reporting requirements to require that the monthly reports include information on any material changes to annual Medicaid spending projections.
- The Legislature adds language to allow DOH to adjust Medicaid rates of payment for pediatric ventilator services.
- The Legislature adds language to establish a restorative care unit demonstration program.

Part C – Physician Excess Medical Malpractice Program

- **The Legislatures accepts the Executive proposal to extend the Physician Excess Medical Malpractice Program for one year.**
- **The Legislature rejects the Executive proposal to target the program to only “high-risk” physicians and to reduce the number of physicians eligible for the program.**

Part D – Extenders

- **The Legislature extends DOH’s authority to make public hospital disproportionate share payments for three years.**
- **The Legislature continues the operation of special needs plans for an additional four years.**
- **The Legislature permanently extends reimbursement authorization for behavioral health services in general hospitals.**
- **The Legislature extends the patient center medical home program for an additional three years.**
- **The Legislature extends the authorization for temporary operators of adult homes for three years and modifies the language to require DOH to notify the Legislature when a temporary operator has been appointed.**
- **The Legislature adds a new provision to extend Office of Temporary and Disability Assistance’s (OTDA’s) authority to hire contracted support staff for Fully Integrated Duals Advantage (FIDA) fair hearings, until January 1, 2018.**
- **The Legislature adds language to require data regarding cancer and environmental facilities maps to be updated not less than every five years and to extend the environmental facility and cancer incidence mapping requirements for an additional six years.**

Part E - Early Intervention (EI) Program

- **The Legislature rejects various Executive proposals that would have modified insurance coverage for EI services.**
- **The Legislature rejects various Executive proposals that would have modified the screening and eligibility determination process for EI services.**

Part F - Modify the Health Care Transformation Program

- **The Legislature modifies the Executive proposal to establish a \$195 million Statewide Health Care Transformation Program:**
 - **to target the funding awards to projects that had not previously received capital grant awards;**
 - **to authorize non-bonded projects and debt restructuring; and**
 - **to dedicate \$30 million of such funding to support community-based health care providers, including diagnostic and treatment centers, clinics, primary care providers and home care providers.**
- **The Legislature rejects the Executive proposal to eliminate the Oneida County Health Care Facility Transformation Program, and restores a \$300 million appropriation for this purpose.**
- **The Legislature adds technical language to authorize the Dormitory Authority of the State of New York (DASNY) and DOH to interchange bonded capital and hard-dollar capital funded through the Special Infrastructure Fund, to maximize availability of hard-dollar capital resources across the State's multiple Health Care Transformation Programs.**

Part G - Limited Services (Retail) Clinics

- **The Legislature rejects the Executive proposal to authorize the corporate ownership of retail clinics.**

Part R - Public Health Programs

- **The Legislature adds language to authorize Enhancing the Quality of Adult Living (EQUAL) Program funds to be utilized for expenses incurred prior to the date of application for funding.**
- **The Legislature adds language to merge Physician Loan Forgiveness Program and the Physicians Practice Support Program and require awards to be timed and used in conjunction with job offers.**
- **The Legislature adds language to codify the waiver process for exemptions from the State's e-prescribing requirement.**

- **The Legislature adds language to subject applications for the relocation of long-term ventilator beds from residential health care facilities with common ownership to administrative or limited review.**
- **The Legislature adds language to extend the reporting deadline for findings from the out-of-network reimbursement rate workgroup, to October 1, 2016.**
- **The Legislature adds language to require notification to municipalities prior to a reduction in State Aid through the General Public Health Work (Article 6) program.**

Recommended Changes to the Executive Budget Office of Medicaid Inspector General

The Legislature provides an All Funds appropriation of \$52.67 million, which is unchanged from the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Department of Mental Hygiene

The Legislature provides an All Funds appropriation of \$600 million, which is unchanged from the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- Not applicable.

Capital Projects

- Not applicable.

Article VII

- Not applicable.

Recommended Changes to the Executive Budget Office of Alcoholism and Substance Abuse Services

The Legislature provides an All Funds appropriation of \$653.99 million, an increase of \$37.83 million over the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Legislature provides \$25 million to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery and prevention of heroin and opiate abuse. Such funds will be distributed consistent with a heroin and opiate abuse package to be developed jointly by the Executive and the Legislature during the remainder of the 2016 Legislative Session.
- The Legislature restores \$2 million to support additional Substance Abuse Prevention and Intervention Specialists (SAPIS) in New York City schools.
- The Legislature provides \$19.3 million in State share funding across various State Agencies to support direct salary and related fringe benefit costs, for certain not-for-profit organizations, associated with minimum wage increases that take effect during State Fiscal Year (SFY) 2016-17, including \$800,000 in the Office of Alcoholism and Substance Abuse Services.
- The Legislature provides \$25,000 for the Rockland Council on Alcoholism, Inc.

Capital Projects

- The Legislature provides \$10 million in appropriation authority to allow a portion of the \$25 million that is appropriated in Aid to Localities to be expended to support capital bed development costs.

Article VII

- **The Legislature accepts the Executive proposal to clarify that the Dormitory Authority of the State of New York can provide financing for chemical dependence services that are co-located with physical health services.**
- **The Legislature modifies the Executive's proposed five-year extender of the exemption from social work licensure requirements, to extend the exemption for two years.**
- **The Legislature modifies the Executive proposal to allow the sharing of certain clinical records with managed care organizations and other organizations, to ensure existing privacy protections are maintained.**

Recommended Changes to the Executive Budget Office of Mental Health

The Legislature provides an All Funds appropriation of \$3.97 million, an increase of \$12.10 million over the Executive proposal.

State Operations

- The Legislature rejects the executive proposal to authorize jail-based restoration units at State and local correctional facilities, and restores \$2.2 million.

Aid to Localities

- The Legislature provides \$19.3 million in State share funding across various State Agencies to support direct salary and related fringe benefit costs, for certain not-for-profit organizations, associated with minimum wage increases that take effect during State Fiscal Year (SFY) 2016-17, including \$600,000 in the Office of Mental Health.
- The Legislature provides \$2.75 million for additional community re-investment and requires the State to provide the statutorily required \$110,000 re-investment for each State-operated bed that is downsized or closed.
- The Legislature provides \$2.78 million for the Joseph P. Dwyer Veteran Peer-to-Peer Program.
- The Legislature restores \$1 million to support the Crisis Intervention Demonstration Program to continue providing training for law enforcement officers; support the analysis of existing diversion programs; and support the establishment of new diversion programs.
- The Legislature provides \$500,000 for Crisis Intervention Teams.
- The Legislature provides \$500,000 for children's prevention and awareness initiatives.
- The Legislature provides \$300,000 for FarmNet.
- The Legislature provides \$200,000 for Comunilife, Inc.
- The Legislature provides \$175,000 to support the South Fork Mental Health Initiative.

- **The Legislature provides \$175,000 for the New York State Conference of Local Mental Hygiene Directors to develop a children’s behavioral health data system.**
- **The Legislature provides \$150,000 to the New York State Psychiatric Association.**
- **The Legislature provides \$150,000 to the Medical Society of the State of New York.**
- **The Legislature provides \$150,000 to the National Association of Social Workers, New York State Chapter.**
- **The Legislature provides \$100,000 for the Mental Health Association of New York State.**
- **The Legislature provides \$100,000 for the North Country Behavioral Health Network.**
- **The Legislature provides \$100,000 for the Jewish Board of Children and Family Services.**
- **The Legislature provides \$100,000 for Riverdale Mental Health Association.**
- **The Legislature provides \$74,000 for the Mental Health Association of Rockland.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **The Legislature accepts the Executive proposal to extend OMH authority to establish comprehensive psychiatric emergency programs for four years.**
- **The Legislature modifies the Executive proposal that extends OMH authority to collect Medicaid exempt income for three years, to add reporting requirements.**
- **The Legislature modifies the Executive’s proposed five-year extender of the exemption from social work licensure requirements, to extend the exemption for two years.**
- **The Legislature modifies the Executive proposal to authorize OMH and the Office for People with Developmental Disabilities to appoint temporary operators in certain circumstances, to add a five year sunset provision and to require legislative notification upon the determination of an intention to appoint a temporary operator.**

- **The Legislature modifies the Executive proposal to allow the sharing of certain clinical records with managed care organizations and other organizations, to ensure existing privacy protections are maintained.**

Recommended Changes to the Executive Budget Office for People with Developmental Disabilities

The Legislature provides an All Funds appropriation of \$4.41 billion, an increase of \$13.05 million over the Executive proposal.

State Operations

- The Legislature provides \$6 million to support respite care services and an expansion of state-operated services in the community.
- The Legislature provides \$500,000 to support the continuation of a statewide assessment of the housing needs of people with developmental disabilities who are on the residential registration list and to require an update on the activities of the Transformation Panel and the implementation of its recommendations.

Aid to Localities

- The Legislature provides \$19.3 million in State share funding across various State Agencies to support direct salary and related fringe benefit costs, for certain not-for-profit organizations, associated with minimum wage increases that take effect during State Fiscal Year (SFY) 2016-17, including \$4.1 million in OPWDD.
- The Legislature provides \$750,000 for the Chautauqua County Chapter of NYSARC, Inc.
- The Legislature provides \$600,000 to support the operation of the Institute for Basic Research.
- The Legislature provides \$250,000 to establish a data collection and reporting platform.
- The Legislature provides \$156,000 for NYSARC's Howie Stone Adult Day Center.
- The Legislature provides \$150,000 to support campus integrated setting activities at Syracuse University.
- The Legislature provides \$125,000 for Opportunities Unlimited of Niagara.
- The Legislature provides \$125,000 for Jawonio, Inc.
- The Legislature provides \$75,000 for Cerebral Palsy Association New York State.

- **The Legislature provides \$70,000 for Rockland County Chapter of NYSARC, Inc.**
- **The Legislature provides \$70,000 for Living Resources Corporation.**
- The Legislature provides \$50,000 for the Special Children’s Center.
- **The Legislature provides \$25,000 for Community Mayors, Inc.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **The Legislature modifies the Executive’s proposed five-year extender of the exemption from social work licensure requirements, to instead extend the exemption for two years.**
- **The Legislature modifies the Executive proposal to authorize OPWDD and the Office of Mental Health to appoint temporary operators in certain circumstances, to add a five year sunset provision and to require legislative notification upon the determination of an intention to appoint a temporary operator.**
- **The Legislature includes language to continue a statewide assessment of the housing needs of people with developmental disabilities who are on the residential registration list and to require an update on the activities of the Transformation Panel and the implementation of its recommendations.**
- **The Legislature includes language that would require notification to the Speaker of the Assembly, the Temporary President of the Senate, and impacted labor organizations 45 days prior to the closure of a State-Operated individualized residential alternative.**
- **The Legislature includes language that would allow individuals with a disability working in a sheltered workshop who are not able to, or do not want to work in an integrated work setting, to be afforded alternative options.**

Recommended Changes to the Executive Budget Justice Center for the Protection of People with Special Needs

The Legislature provides an All Funds appropriation of \$54.54 million, which is unchanged from the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature accepts the Executive proposal and recommends no changes.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

TRANSPORTATION, ECONOMIC DEVELOPMENT & ENVIRONMENTAL CONSERVATION

By Agency

Recommended Changes to the Executive Budget Adirondack Park Agency

The Legislature provides an All Funds appropriation of \$4.84 million, which is unchanged from the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Department of Agriculture and Markets

The Legislature provides an All Funds appropriation of \$169.29 million, an increase of \$16.05 million over the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Legislature provides the following restorations and increases, totaling \$11,052,000:
 - \$1.5 million for the New York Farm Viability Institute;
 - \$1 million for the "Core" Diagnostic Lab;
 - \$1 million for the Agribusiness Child Development Program;
 - \$600,000 for Northern NY Agricultural Development;
 - \$560,000 for Cornell University Rabies Program;
 - \$544,000 for the New York State Apple Growers Association;
 - \$500,000 for the Apple Research and Development Program;
 - \$500,000 for the Senior Farmers Market Nutrition Program;
 - \$490,000 for Cornell University Pro-Dairy;
 - \$416,000 for Cornell University Farm Family Assistance;
 - \$307,000 for the New York Wine and Grape Foundation;
 - \$300,000 for Cornell University Future Farmers of America;
 - \$300,000 for North Country Farm-to-School;
 - \$260,000 for Cornell University Berry Growers;
 - \$250,000 for the Tractor Rollover Protection Program;
 - \$220,000 for the Dairy Profit Teams/NY Farm Viability Institute;
 - \$215,000 for the Maple Producers Association;
 - \$200,000 for Long Island Deer Fence Matching Grants;
 - \$200,000 for the North Country Agriculture Academy
 - \$175,000 for the Eastern Equine Encephalitis;
 - \$160,000 for the Hop Evaluation and Field Testing Program;
 - \$160,000 for Local Fairs;
 - \$150,000 for Turfgrass Environmental Stewardship;
 - \$125,000 for Cornell University Maple Research;
 - \$125,000 for NY Christmas Tree Farmers;
 - \$115,000 for Cornell University Veterans to Farm;

- **\$100,000 for Cornell University Vegetable Research;**
- **\$100,000 for the Wood Products Development Council;**
- **\$100,000 for Grown on Long Island;**
- **\$100,000 for Genesee County Agriculture Academy;**
- **\$75,000 for the NY Corn and Soybean Growers Association;**
- **\$60,000 for New York State Berry Growers;**
- **\$50,000 for Cornell University Onion Research;**
- **\$50,000 for Cornell University Honeybee Research;**
- **\$25,000 for the North Country Low-cost Rabies Vaccine; and**
- **\$20,000 for the Island Harvest Food Bank.**

Capital Projects

- **The Legislature adds \$5 million for capital improvements at local fairs.**

Article VII

- **The Legislature modifies the Executive proposal to transfer Marketing Orders to Empire State Development Corporation (ESDC) by requiring ESDC to consult with the Commissioner of the Department of Agriculture and Markets, and Marketing Order advisory boards, in the formation, administration, and budgeting of the Orders.**
- **The Legislature removes the 150 acre limit on farms qualifying for grants under the Beginning Farmers Grant Program.**

Recommended Changes to the Executive Budget Department of Economic Development

The Legislature provides an All Funds appropriation of \$88.15 million, representing a net increase of \$4.69 million from the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature restores support for the following programs in the Executive proposal:**
 - **\$1.28 million for the Centers of Excellence, for a total appropriation of \$10 million;**
 - **\$250,000 for the Albany Center of Excellence;**
 - **\$100,000 for the Finger Lake Tourism Alliance;**
 - **\$50,000 for the Long Island Farm Bureau; and**
 - **\$50,000 for the Long Island Wine Council.**

- **The Legislature provides support for the following programs in the Executive proposal:**
 - **\$1 million for the Digital Gaming Hubs;**
 - **\$609,000 for the Technology Development Organization Matching Grants, for a total appropriation of \$1.99 million;**
 - **\$500,000 for the Local Tourism Promotion Matching Grants Program, for a total appropriation of \$4.32 million;**
 - **\$200,000 for the Regional Economic Gardening Program;**
 - **\$150,000 for the Chautauqua County Professional Golfers' Association of America (PGA) promotion;**
 - **\$100,000 for the Queens Economic Development Corporation;**
 - **\$100,000 for the I Love NY Local Bus Tour Promotion;**

- **\$75,000 for the NCAA Division I Men’s Basketball Tournament at Buffalo;**
- **\$75,000 for the Interfaith Council for Actions, Inc.;**
- **\$40,000 for the Cattaraugus County Chamber of Commerce;**
- **\$40,000 Chautauqua County Chamber of Commerce;**
- **\$40,000 for the Merrick Chamber of Commerce; and**
- **\$30,000 for the Rockland Independent Living Center.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget New York State Energy Research and Development Authority (NYSERDA)

The Legislature provides an All Funds appropriation of \$13.45 million, which is unchanged from the Executive proposal.

State Operations

- **Not applicable.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **The Legislature accepts the Executive Proposal to transfer \$913,000 from NYSERDA to the General Fund to offset New York State's debt service requirements for West Valley.**
- **The Legislature establishes a program to provide rebates of up to \$2,000 for the purchase of Zero Emissions Vehicles (ZEVs) and electric vehicles.**
- **The Legislature modifies the annual assessment for NYSERDA's research and development program to include the ZEV and electric vehicle rebate program as one of the allowable uses of the funds.**
- **The Legislature accepts the Executive Proposal to transfer \$38 million from NYSERDA to the General Fund for clean energy tax credits and the Clean Energy Opportunity Workforce Program, but modifies the Clean Energy Opportunity Workforce Program to clarify that funds can be used to support and expand existing clean energy training programs, with at least \$5 million allocated to community colleges.**

Recommended Changes to the Executive Budget Department of Environmental Conservation (DEC)

The Legislature provides an All Funds appropriation of \$1.42 billion, an increase of \$101.1 million over the Executive.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Legislature funds the following programs, totaling \$1.1 million:
 - \$500,000 for Croton Point Park grassland design and management;
 - \$250,000 for the Town of North Elba/ORDA;
 - \$100,000 for the Chautauqua Lake Association;
 - \$75,000 for the Jefferson County Soil and Water Conservation District;
 - \$75,000 for the Oswego Soil and Water Conservation District;
 - \$50,000 for the Conesus Lake Association; and
 - \$50,000 for the Friends of Rogers Environmental Education Center Inc.

Capital Projects

- The Legislature adds an additional \$100 million to the Water Infrastructure Improvement Act of 2015, bringing the total amount available over the next two years to \$350 million.
- The Legislature accepts the Executive Proposal to increase the EPF to \$300 million and modifies appropriations to provide for the following:
 - \$3 million for household hazardous waste collection, including electronic waste;
 - \$3 million for Environmental Health, with \$2 million for Children's Environmental Health Centers, including lead exposure assessments;
 - \$1 million for the East River Esplanade and \$2 million for climate change resiliency updates to Local Waterfront Revitalization Plans;

- **\$250,000 for Tivoli Park;**
- **\$1.7 million restoration to the Hudson River Park Trust, for a total of \$2.5 million;**
- **\$200,000 to State University of New York Environmental Science and Forestry for a Deer Population Assessment;**
- **\$2 million increase for Zoos, Botanical Gardens, and Aquaria, for a total of \$15 million;**
- **\$1.5 million increase for Land Acquisition in Downstate New York, for a total of \$3 million;**
- **the rejection of the transfer of Cornell University Pro-Dairy into the EPF;**
- **\$2 million increase for Invasive Species for a total of \$12 million, including a \$4.55 million increase for eradication;**
- **\$1 million for a Pharmaceutical Take-Back program;**
- **\$250,000 for the Rockland County Water Conservation Strategy;**
- **\$50,000 for the Woodlawn Preserve;**
- **\$300,000 increase for Finger Lakes; Lake Ontario Watershed Protection Alliance for a total of \$2,279,000;**
- **\$1.5 million for a statewide Water Testing Pilot Program;**
- **\$1 million for a Dredging Matching Grant Program; and**
- **A new Climate Change Mitigation and Adaptation Account, including the Climate Smart Communities Projects program, Greenhouse Gas Management, State Vulnerability Assessments, Smart Growth, and Climate Resilient Farms.**

Article VII

- **The Legislature extends the waste tire fee for three years and authorizes reimbursement for costs related to prevention and control of mosquitoes and other pests that spread human diseases.**

- **The Legislature creates the Climate Change Mitigation and Adaptation Account within the EPF, establishes the Climate Smart Communities Projects program, and facilitates a study of groundwater quality and open space land conservation projects in Long Island.**
- **The Legislature delays the implementation of the diesel emissions reduction act for one year.**
- **The Legislature extends for six years the requirement for DEC and the Department of Health to create and maintain cancer incidence maps and requires these maps to be updated at least once every five years.**

Recommended Changes to the Executive Budget New York State Gaming Commission

The Legislature provides an All Funds appropriation of \$243.98 million, which is unchanged from the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Legislature accepts the Executive proposal and recommends no changes.

Capital Projects

- The Legislature accepts the Executive proposal and recommends no changes.

Article VII

The Enacted Budget:

- extends until December 31, 2023 the current statutory distribution to the cities of Buffalo and Niagara Falls from the Tribal-State Account with modifications to the distribution formula for Niagara Falls;
- increases the regulatory fee, from 0.5 percent to 0.6 percent of the total daily pools, on on-track thoroughbred, on-track harness, off-track pari-mutuel betting, and simulcast racing;
- adjusts the timing of billing and payment of per diem costs paid to the Gaming Commission by licensed harness racing corporations for the cost of racing judges and starters;
- establishes an additional commission and effective tax rate for the Finger Lakes Video Lottery Terminal facility;

- **extends the current vendor fee – 41 percent – paid to the Monticello Video Lottery Terminal facility for one year;**
- **extends the current pari-mutuel tax rates and out-of-state simulcasting provisions for one year;**
- **extends the video lottery gaming vendor’s capital awards program for one year, including approval and completion dates;**
- **amends the Upstate New York Gaming and Economic Development Act of 2013 to clarify that host community payments are to be funded from revenue attributable to a specific licensed gaming facility in that host county and host municipality;**
- **authorizes that up to \$2 million from the unpaid purse cushion account may be utilized to help pay for the worker’s compensation insurance procured by the New York Jockey Injury Compensation Fund, Inc. for jockeys, apprentice jockeys, and exercise riders;**
- **establishes the Jockeys Health Trust, to be administered by the New York Racing Association, Inc., for the purpose of obtaining jockey health insurance benefits through a multi-state plan; and**
- **provides authorization for an agreement regarding the hosting of 1,000 video lottery gaming devices within Resorts World Casino at Aqueduct Racetrack on behalf of Nassau OTB.**

Recommended Changes to the Executive Budget Department of Motor Vehicles

The Legislature provides an All Funds appropriation of \$325.77 million, which is unchanged from the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature accepts the Executive proposal and recommends no changes.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **The Legislature modifies the Executive proposal to consolidate the DMV Seized Assets Fund, the Compulsory Insurance Fund, the Internet Point Insurance Reduction Program (IPIRP) Fund and the Motorcycle Safety Fund into the Dedicated Highway and Bridge Trust Fund by making a technical correction.**
- **The Legislature modifies the Executive proposal relating to commercial driver's license and commercial vehicle provisions for "covered farm vehicles" and motor coaches by narrowing the provision to bring New York State into compliance with federal commercial vehicle requirements.**

Recommended Changes to the Executive Budget Olympic Regional Development Authority

The Legislature provides an All Funds appropriation of \$11.54 million, which is unchanged from the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Office of Parks, Recreation, and Historic Preservation

The Legislature provides an All Funds appropriation of \$391.93 million, an increase of \$1.57 million over the Executive Proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature funds the following programs:**
 - **\$350,000 for the Schenectady County Plotter Kill Reserve;**
 - **\$250,000 for the Historic Hudson-Hoosick Rivers Partnership;**
 - **\$25,000 for Alley Pond Environmental Health Center Inc.;**
 - **\$25,000 for the Colonial Farmhouse Restoration Society of Bellerose Inc.; and**
 - **\$20,000 for the Ossining Historic Cemeteries Conservancy Inc.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **The Legislature rejects the Executive's proposal to decrease the reimbursement paid to localities for voluntary enforcement of the Navigation Law and increases the associated appropriation by \$900,000.**
- **The Legislature reallocates \$5 of registration fees to the Snowmobile Trail Development and Maintenance Fund, an increase of \$600,000.**

Recommended Changes to the Executive Budget Department of Public Service

The Legislature provides an All Funds appropriation of \$91.77 million, an increase of \$1.28 million over the Executive proposal.

State Operations

- The Legislature rejects the Executive proposal to lengthen the allowable amount of time the Public Service Commission (PSC) has to make a determination in rate cases and restores \$1.28 million.

Aid to Localities

- The Legislature accepts the Executive proposal and recommends no changes.

Capital Projects

- Not applicable.

Article VII

- The Legislature accepts the Executive proposal to continue the authorization for the Department of Health to finance the public health education program with revenues generated from an assessment on cable television companies.
- The Legislature accepts the Executive proposal to eliminate the hearing requirement in rate cases for municipally owned utilities. The Legislature rejects lengthening the allowable amount of time the PSC has to make a determination in rate cases and rejects changing the default rate in the event the PSC is unable to make a determination within the allowable timeframe.
- The Legislature increases the net-metering maximum rated capacity for farm waste electric generating equipment from 1 to 2 megawatts.

Recommended Changes to the Executive Budget Department of State

The Legislature provides an All Funds appropriation of \$141.87 million, an increase of \$1.13 million over the Executive proposal.

State Operations

- The Legislature restores \$21,000 for travel expenses of the New York State Commission on Uniform State Laws.
- The Legislature provides \$500,000 for the Women's Suffrage Commemoration Commission.
- The Legislature rejects a new \$1 million for the Constitutional Convention Commission.
- The Legislature restores \$600,000 related to the rejection of language to require a plaintiff to mail a copy of service of process rather than the Department of State.

Aid to Localities

- The Legislature restores \$505,000 for the Public Utilities Law Project.
- The Legislature restores \$500,000 for services and expenses of the Dutchess County Jail.

Capital Projects

- Not applicable.

Article VII

- The Legislature accepts the Executive proposal to extend, for one year, the ability of the Secretary of State to charge fees for expediting certain documents issued by or requested from the Department of State Division of Corporations.
- The Legislature rejects the Executive proposal to require a plaintiff to mail a copy of service of process rather than the Department of State.

- **The Legislature enacted language to regulate Mixed Martial Arts (MMA) competitions in the State of New York, in the same manner as boxing, wrestling, and sparring outside the context of the budget. The Legislature includes modifications to require that promoters or applicants instead of the state pay for license related medical examinations of boxers, and to clarify that new commissioners of the NYS Athletic Commission may be appointed immediately.**

Recommended Changes to the Executive Budget Department of Taxation and Finance

The Legislature provides an All Funds appropriation of \$456.4 million, which is unchanged from the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Legislature accepts the Executive proposal and recommends no changes.

Capital Projects

- Not applicable.

Article VII

- Allow the Department of Taxation and Finance to make direct STAR payments in cases where there is administrative error.
- Extend the tax filing modernization provisions until 2019.
- Allow for the reporting of medical marijuana tax information to the appropriate governmental entities.
- Clarify the time periods in which the Department of Taxation and Finance can recoup improperly granted STAR exemptions.
- Authorize taxpayers to file at a later point for the renewal of enhanced STAR and the senior citizens exemption due to hardship or good cause.
- Extend the tax shelter reporting requirements until 2019.
- Align tax filing dates with those of the federal government.
- Require that downstate wholesalers of motor fuel register transactions with the state.

Recommended Changes to the Executive Budget Division of Tax Appeals

The Legislature provides an All Funds appropriation of \$3.0 million, which is unchanged from the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget New York State Thruway Authority

The Legislature provides an All Funds appropriation of \$700 million, which is unchanged from the Executive proposal.

State Operations

- Not applicable.

Aid to Localities

- Not applicable.

Capital Projects

- The Legislature accepts the Executive proposal to provide \$700 million for costs associated with the replacement of the Tappan Zee Bridge and other capital costs of the Thruway and recommends no changes. Appropriations are made from the special infrastructure account.

Article VII

- The Legislature modifies the Executive proposal to transfer the New York State Canal Corporation from the New York State Thruway Authority (NYSTA) to the New York Power Authority (NYPA) by adding protections for employees of the Canal Corporation. NYPA shall prepare an implementation plan pursuant to a Chapter of the Laws of 2016 to be enacted no later than July 1, 2016, which requires that existing collective bargaining agreements shall not be adversely impacted by the transfer. In addition, the implementation plan must include a report on NYPA's ability to continue to fund current economic development programs as well as its ability to continue its core mission to provide low-cost, clean, reliable power. In the event this chapter is not enacted NYPA must prepare the implementation plan in consultation with the Legislature and with the approval of the Director of the Division of the Budget no later than October 1, 2016.
- The Legislature rejects the Executive proposal for a new tax credit to reimburse Thruway tolls paid for farm vehicles, and rejects the Executive proposal to provide a new tax credit for tolls paid by frequent Thruway users.

Recommended Changes to the Executive Budget Department of Transportation

The Legislature provides an All Funds appropriation of \$10.88 billion, an increase of \$73.4 million over the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Legislature provides \$198.7 million for operating assistance for upstate transit systems, an increase of \$5 million, or 2.6 percent above the Executive proposal.

Capital Projects

- The Legislature modifies the Executive proposal for a transportation capital program by providing \$27.14 billion, including \$1.99 billion for the Thruway Authority, \$3.99 billion for the DOT capital plan in year 2020-21, and \$21.17 billion for the 2015-2020 DOT capital plan, an increase of \$1.04 billion allocated as follows:
 - \$860 million over four years for road and bridge projects throughout the State;
 - \$100 million over four years for upstate and non-MTA downstate transit systems, for total annual capital funding of \$84.5 million;
 - \$50 million over four years for rail projects, for total annual funding of \$27.5 million; and
 - \$30 million over four years for the Airport or Aviation State Program and the Airport Improvement and Revitalization program (AIR 99), for total annual funding of \$16.5 million. The Legislature also increases the cap on grants and loans in the AIR 99 program from \$1 million to \$1.5 million.
- The Legislature modifies the Executive proposal by supplementing the Consolidated Highway Improvement Program (CHIPs) with \$100 million in SFY 2016-17, comprising the local portion of the new Pave NY program.

- **The Legislature provides up to \$4 million to support diesel train engine retrofits to meet higher emissions standards, including the upgrade of one diesel train engine owned by the LIRR.**
- **The Legislature removes language which would allow all DOT funds to be interchanged between appropriations.**

Recommended Changes to the Executive Budget Urban Development Corporation

The Legislature provides an All Funds appropriation of \$2.16 billion, representing a net increase \$1.14 billion from the Executive proposal.

State Operations

- Not applicable.

Aid to Localities

- The Legislature restores support for the following programs:
 - \$3 million for Military Base Retention and Research Efforts;
 - \$1 million for the Beginning Farmers NY fund;
 - a total of \$950,000 for the Bronx Overall Economic Development Corporation;
 - \$400,000 for the Center State Corporation for Economic Opportunity;
 - \$300,000 for the Adirondack North County Association;
 - \$300,000 for Community Development Financial Institutions, for a total appropriation of \$1.8 million;
 - \$250,000 for the Veterans Farmers Grant Fund;
 - \$200,000 for the Kingbridge-Riverdale Van Cortlandt Development Corporation;
 - \$125,000 for Watkins Glen International;
 - \$100,000 for the New Bronx Chamber of Commerce;
 - \$100,000 for Fishing tournament promotion; and
 - \$100,000 for Canisius College.
- The Legislature provides new support for the following programs:
 - \$500,000 for the Brooklyn Chamber of Commerce;
 - \$300,000 for the Fulton County Center for Regional Growth;
 - \$300,000 for the Adirondack Museum;
 - \$100,000 for Most IMAX Theatre renovation;
 - \$75,000 for the Borough of Queens, Inc. Chamber of Commerce;
 - \$50,000 for the Town of Tonawanda for an Industrial Water Usage Study; and
 - \$50,000 for the World Trade Center Buffalo Niagara.

Capital Projects

- **The enacted budget agreement incorporates an expansion of several capital projects originally included in the Executive proposal, resulting in a total All Funds appropriation of \$2.04 billion, which includes:**
 - **\$685.5 million for high technology manufacturing projects in Chautauqua and Erie County;**
 - **\$638 million for economic development projects at Nano Utica;**
 - **\$100 million in additional support for New York Works, for a total appropriation of \$199 million; and**
 - **\$20 million to conduct a multi-year study and complete the process of widening bridges and roads to accommodate traffic flow along Sunrise Highway of Route 27 and 27-A over the Connetquot River.**

Article VII

- **The Legislature accepts the Executive proposal to extend, for one year, the authorization of the general loan powers and to administer the Economic Development Fund.**
- **The Legislature provided an increase to last year's Fossil Fuel Plant Closure Fund from \$19 million to \$30 million and modified the 2015 law regarding fund eligibility. Specifically, this part provides assistance to local government entities impacted by the closure of an electric generating facility on or after June 25, 2015. In order to qualify, such local government entities must demonstrate a reduction of real property tax collections or payments in lieu of taxes of twenty percent and that such reduction is attributable to the closure of the electric generating facility. Funding assistance is limited to a five year period and no such assistance shall exceed 80 percent of losses in the first year following a plant's closure.**

Recommended Changes to the Executive Budget
Miscellaneous: Transportation, Economic Development
and Environmental Conservation

Greenway Heritage Conservancy for the Hudson River Valley

- **The Legislature accepts the Executive proposal and recommends no changes.**

Hudson River Valley Greenway Communities Council

- **The Legislature accepts the Executive proposal and recommends no changes.**

New York Power Authority

- **The Legislature modifies the Executive proposal to transfer the New York State Canal Corporation from the New York State Thruway Authority (NYSTA) to the New York Power Authority (NYPA) by adding protections for employees of the Canal Corporation. NYPA shall prepare an implementation plan pursuant to a Chapter of the Laws of 2016 to be enacted no later than July 1, 2016, which requires that existing collective bargaining agreements shall not be adversely impacted by the transfer. In addition, the implementation plan must include a report on NYPA's ability to continue to fund current economic development programs as well as its ability to continue its core mission to provide low-cost, clean, reliable power. In the event this chapter is not enacted NYPA must prepare the implementation plan in consultation with the Legislature and with the approval of the Director of the Division of the Budget no later than October 1, 2016.**

Metropolitan Transportation Authority

Capital Projects

- **The Legislature adds a \$2.93 billion appropriation to support the 2015-19 MTA Capital Plan, representing the first two years of a state commitment to provide a total of \$7.3 billion by SFY 2019-20.**

MTA Capital Plan

- **The enacted budget restores funding for the Second Avenue Subway project at \$1.5 billion, from the proposed \$535 million. This increased commitment requires an amendment to the 2015-19 MTA Capital Plan to add \$500 million for the project, and requires a commitment of an additional \$443 million in the 2020-24 MTA Capital Plan.**

Article VII

- **The Legislature modifies the Executive proposal relating to the funding structure for the 2015-2019 MTA Capital Plan by clarifying that State and New York City funds will be provided concurrently and that no dedicated operating assistance of the MTA will be used to reduce or supplant the \$7.3 billion State commitment to the MTA capital program.**
- **The Legislature modifies the Executive proposal relating to changes in the MTA's procurement process, by:**
 - **setting monetary limits on certain contracts exempt from board approval (\$100 million) and property disposal by public auction (\$500,000);**
 - **maintaining the newspaper publishing requirement;**
 - **removing the proposed restrictions on Comptroller review of contracts; and**
 - **rejecting the expansion of owner-controlled insurance requirements to additional construction projects.**
- **The Legislature rejects Executive proposals to authorize the MTA to enter into joint arrangements, and to shift the responsibility for the cost of utility relocation work from the MTA to utility companies. The Legislature accepts the Executive proposal to authorize the MTA to enter into value capture arrangements with municipalities.**

DASNY Design and Construction Corporation (DCC)

- **The Legislature modifies the proposed DASNY subsidiary authorized to provide additional project management expertise, monitoring, and oversight on public works projects that have at least \$50 million in construction value undertaken by state agencies and authorities. The language was amended to allow the DCC to serve only in an advisory capacity and to include a sunset date of July 1, 2022. Additionally, language was included that requires all DCC recommendations be made in writing to the State**

entity. Within 30 days of receipt of the recommendation, the entity must respond in writing as to whether the recommendations are accepted or rejected. The State Education Department (SED), Office of State Comptroller (OSC), and Attorney General's Office (AG) are excluded from DCC oversight.

Design Build

- **The Legislature modifies the Transformational Economic Development Infrastructure and Revitalization Projects Act, which authorizes the New York State Urban Development Corporation, the New York Convention Center Development Corporation, and/or their subsidiaries to utilize a design-build procurement methodology for redevelopment projects at the Jacob K. Javits Convention Center and the Empire Station Complex, the James A. Farley Redevelopment project, and the Pennsylvania Station New York Redevelopment project. A design-build contract for these projects may be entered into for the design and construction with a single entity, provided a project labor agreement is also entered into. This act expires three years after it becomes law.**

DEBT SERVICE

Recommended Changes to the Executive Budget Debt Service and Capital Projects

The Legislature provides a Debt Service appropriation of \$10.0 billion.

State Operations

- Not applicable.

Aid to Localities

- Not applicable.

Capital Projects

- The Legislature accepts the following capital initiatives, as proposed in the Executive's capital projects appropriation bill:

Special Infrastructure Account

- \$700 million for Thruway Stabilization Program;
- \$200 million for DOT Capital Contribution;
- \$170 million for Upstate Revitalization Initiative;
- \$85 million for Economic Development initiatives;
- \$50 million for Emergency Homeless Housing and Services;
- \$25 million for Empire State Poverty Reduction Initiatives; and
- \$20 million for Municipal Consolidation Competition.

Transportation/Transit

- \$4.7 billion for Transportation and DMV Capital Program;
- \$477.8 million for Local Highway and Bridge Program;
- \$219.5 million for Transportation Infrastructure and Facilities;
- \$200 million for Airport Revitalization Competition; and
- \$150 million for State and Local Bridge Program.

Social Welfare

- \$160.7 billion for DHCR and OTDA Programs;

- \$1.97 billion for Affordable and Homeless Housing Program; and
- \$110 million for Raise the Age.

Health and Mental Hygiene

- \$374.5 million for Mental Hygiene Program;
- \$128.1 million for DOH Program; and
- \$30 million for SHIN-NY.

Parks and Environment

- \$358.6 million for DEC Program;
- \$300 million for Environmental Protection Fund;
- \$154.7 million for Parks and Historical Preservation;
- \$100 million for Superfund; and
- \$100 million for NYS Water Infrastructure.

Economic Development

- \$150 million for Regional Economic Development Councils;
- \$110 million for NY SUNY and CUNY 20/20 Grants;
- \$30 million for Upstate Revitalization Initiative;
- \$12 million for Clarkson Trudeau;
- \$10 million for Brookhaven National Lab; and

Economic Development – Nano Initiatives

- \$200 million for SUNY Poly Commercialization Center;
- \$125 million for SUNY Poly Research and Development Facility;
- \$100 million for Nano Utica amSAG;
- \$15 million for Albany Nano 6450; and
- \$10 million for Buffalo High-Tech Innovation Hub.

Higher Education

- \$353 million for SUNY/CUNY System-wide Maintenance;
 - \$175 million for SUNY Hospitals;
 - \$75.7 million for Community College Projects; and
 - \$30 million for Capital Matching Grants.
- The Legislature adds the following capital initiatives:
 - \$1 billion for Jacob K. Javits Center Expansion;
 - \$385 million for State and Municipal Facilities Program;

- **\$300 million for Oneida Hospital;**
 - **\$100 million for Clean Water/Sewer Infrastructure;**
 - **\$60 million for SUNY Critical Maintenance;**
 - **\$50 million for Nonprofit Capital Infrastructure;**
 - **\$40 million for CUNY Critical Maintenance;**
 - **\$5 million for County and Local Fairs;**
 - **\$5 million for Library Aid; and**
 - **The Legislature provides \$1 billion in the following Economic Development Nano Initiatives:**
 - **\$488 million for amSAG at Nano Utica;**
 - **\$475 million for Solar City as part of the Buffalo High-Tech Innovation Hub; and**
 - **\$50 million for Phase II Power Electronics at Nano Utica.**
- **The Legislature accepts the following bond cap initiatives, as proposed in the Executive's Capital Projects appropriation bill:**
 - **\$9.1 billion for Consolidated Highway Improvement Programs (CHIPs);**
 - **\$8.0 billion for Mental Health Services Facilities;**
 - **\$7.4 billion for Correctional Facilities Improvement/Prison Facilities;**
 - **\$4.7 billion for Housing Capital Programs;**
 - **\$861 million for SUNY Upstate Community Colleges;**
 - **\$647 million for Youth Facilities;**
 - **\$550 million for NY-SUNY and NY-CUNY 2020 Plan;**
 - **\$510 million for State Office Buildings and other facilities;**
 - **\$365 million for the Office of Information Technology Services;**
 - **\$240 million for Higher Education Capital Matching Grants; and**
 - **\$168 million for the Division of State Police.**
 - **The Legislatures modifies the following bond cap initiatives, as proposed in the Executive Budget for Capital projects:**
 - **SUNY Educational Facilities from \$11.60 billion to \$11.66 billion, an increase of \$60 million;**
 - **CUNY Educational Facilities from \$7.55 billion to \$7.59 billion, an increase of \$40 million;**
 - **Economic Development Initiatives from \$3.7 billion to \$4.7 billion, an increase of \$1.0 billion;**
 - **Transportation Initiatives from \$2.7 billion to \$3.0 billion, an increase of \$340 million;**

- **Environmental Infrastructure Projects from \$2.0 billion to \$2.1 billion, an increase of \$100 million; and**
- **Library Facilities from \$154 million to \$159 million, an increase of \$5 million.**
- **The Legislature adds the following bond cap initiatives, as proposed in the Executive’s Capital projects appropriation bill:**
 - **Capital Restructuring Program and Health Care Facility Transformational Program from \$2.2 billion to \$2.4 billion, an increase of \$200 million;**
 - **Jacob K. Javits Convention Center from \$350 million to \$1.35 billion, an increase of \$1 billion;**
 - **State and Municipal Facilities from \$155 million to \$540 million, an increase of \$385 million;**
 - **Nonprofit Infrastructure Capital Investment Program from \$50 million to \$100 million, an increase of \$50 million; and**
 - **Cultural Education Facilities for \$79 million, with a language change to add acquisition costs and other state costs associated with such capital projects.**

Article VII

- **The Legislature accepts the Executive proposal and recommends no changes to the section that authorizes the State to recoup \$600 million over three years from New York City for savings realized by the City on the refunding of the Sales Tax Asset Receivable Corporation (STARAC) bonds.**