

**SUMMARY OF RECOMMENDED CHANGES
TO THE
EXECUTIVE BUDGET
STATE FISCAL YEAR 2025-26**

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FINANCIAL PLAN

SFY 2025-26 Enacted Financial Plan

Enacted Disbursements - Difference from Executive (\$ in Millions)					
	SFY 2024-25 Actuals	SFY 2025-26 Executive	SFY 2025-26 Enacted	\$ Difference	% Difference
General Funds	108,676	116,329	126,643	10,314	8.9%
State Operating Funds	133,653	143,804	146,123	2,319	1.6%
State Funds	148,015	161,196	163,515	2,319	1.4%
All Funds	241,471	252,025	254,344	2,319	0.9%

All Funds

The All Funds Budget is the broadest measure of spending; it accounts for unrestricted and restricted State funds, as well as funds received from the Federal government.

The Enacted All Funds budget is estimated at \$254.3 billion for State Fiscal Year (SFY) 2025-26, which is \$2.3 billion over the Executive Plan. This is largely attributed to commitments to public protection, Medicaid, human services, school aid, higher education, and other programs.

SFY 2025-26 All Fund disbursements are projected to increase by \$12.9 billion over SFY 2024-25 levels, which primarily reflects increases in Local Assistance and Grants and Capital Projects. These increases are partially offset by lower spending for debt service payments, which is expected to decline by nearly \$1.5 billion in SFY 2025-26.

Enacted Budget All Funds receipts are estimated to total \$249.2 billion, an increase of \$5.3 billion over the Executive Budget Financial Plan, and an increase of \$200 million or 0.1 percent above SFY 2024-25 actual levels.

State Funds

State Funds spending consists of the General Fund, Debt Service Funds, Capital Projects Funds and Other State Funds. State Funds spending is projected to total \$163.5 billion in SFY 2025-26, representing an increase of \$2.3 billion over the Executive Budget Financial Plan, and an increase of \$15.5 billion or 10.5 percent over SFY 2024-25.

The Enacted Budget Financial Plan estimates State Funds receipts in SFY 2025-26 will total \$155.7 billion, an increase of \$5.3 billion over the Executive Budget Financial Plan, and an increase of \$613 million or 0.4 percent over SFY 2024-25.

State Operating Funds

The State Operating budget includes all State spending from the General Fund, State Special Revenue Funds, and Debt Service Funds. This measure excludes Capital Projects Funds and Federal spending. The Enacted Budget Financial Plan assumes State Operating Funds spending of \$146.1 billion, an increase of

\$2.3 billion over the Executive Budget Financial Plan, and an increase of \$12.5 billion or 9.3 percent over SFY 2024-25.

State Operating Fund receipts are estimated at \$142.9 billion, an increase of \$5.3 billion over the Executive Plan, and a decrease of \$5.4 billion or 3.6 percent from SFY 2024-25.

General Fund

The General Fund is the primary operating fund of the State and accounts for all unrestricted tax revenue and other receipts not dedicated to a specific fund, program or activity. The General Fund receives monies from personal income taxes, sales and users taxes, business taxes, other taxes, miscellaneous receipts, and transfers from other funds.

The SFY 2025-26 Enacted Budget Financial Plan projects that General Fund spending will total \$126.6 billion, an increase of \$10.3 billion over the Executive Budget Financial Plan. This is largely attributed to a \$8 billion one-time payment of the State's Unemployment Trust Fund Debt and new commitments to public protection, Medicaid, human services, school aid, higher education, and other programs.

The Enacted Budget General Fund spending represents an increase of \$17.9 billion or 16.5 percent over SFY 2024-25 actual levels. This is attributed to additional spending actions of \$10.3 billion over the Executive proposed spending estimates of \$7.9 billion. Excluding the one-time payment of the State's Unemployment Trust Fund Debt, General Fund spending would total \$118.6 billion, an increase of \$2.3 billion above the Executive Proposal or 2 percent and \$10 billion or 9.2 percent over SFY 2024-25.

In SFY 2025-26, General Fund receipts are estimated to total \$113.8 billion, for an increase of \$5.3 billion from the Executive Budget Financial Plan, and a decrease of \$5.4 billion or 4.6 percent below SFY 2024-25 levels. This can primarily be attributed to a projected \$3.7 billion decline in Federal receipts and \$1.1 billion in miscellaneous receipts.

Financial Plan Summary (\$ in Millions)			
	SFY 2024-25 Actuals	SFY 2025-26	
		Executive Proposal	Enacted Plan
State Operating Funds Disbursements			
Size of Budget	133,653	143,804	146,123
Annual Growth	4.0%	7.60%	9.3%
Other Budget Measure (Annual Growth)			
General Fund (Including Transfers)	108,676	116,329	126,643
Annual Growth	8.5%	7.0%	16.5%
Capital Budget (Federal and State)	17,415	21,184	21,184
Annual Growth	18.4%	21.6%	21.6%
Federal Operating Aid	90,233	87,037	87,037
Annual Growth	-1.6%	-3.5%	-3.5%
All Governmental Funds	241,471	252,025	254,344
Annual Growth	2.8%	4.4%	5.3%
Inflation (CPI) Growth	3.0%	2.7%	2.8%
All Funds Receipts			
Taxes	117,512	112,098	117,354
Miscellaneous receipts	34,762	38,740	38,740
Federal grants	96,712	93,091	93,091
Total Receipts	248,986	243,929	249,185
General Fund Cash Balance	56,916	45,685	44,095
Tax Stabilization/Rainy Day Reserves	8,756	9,756	9,756
Extraordinary Monetary Settlements	690	413	413
Economic Uncertainties	12,847	11,347	3,347
All Other Reserves/Fund Balances	34,623	24,169	30,579
Debt			
Debt Service (excluding prepayments) as % All Funds Receipts	1.5%	2.7%	0.9%
State Related Debt Outstanding	65,090	65,090	63,728
Debt Outstanding as % Personal Income	2.9%	3.7%	3.6%

Actions on the Executive Budget

Enacted Financial Plan Summary SFY 2025-26 (\$ in Millions)				
	<u>General Fund</u>	<u>State Operating Funds</u>	<u>State Funds</u>	<u>All Funds</u>
Executive Opening Balance	53,456	63,196	62,408	69,232
Enacted Opening Balance	56,916	67,322	67,122	73,696
EXECUTIVE RECEIPTS	108,558	137,661	150,432	243,929
<i>Tax Avails</i>	4,467	4,459	4,459	4,459
<i>Tax Cuts</i>	(3)	(3)	(3)	(3)
<i>Misc. Receipts/Fees</i>	0	0	0	0
<i>Sweeps</i>	0	0	0	0
<i>Tax & Misc Rec Reestimates</i>	800	800	800	800
Federal				0
Enacted Receipts	113,822	142,917	155,688	249,185
Change in Receipts	5,264	5,256	5,256	5,256
Executive Disbursements	116,329	143,804	161,196	252,025
<i>Spending Addition</i>	10,716	2,721	2,721	2,721
<i>Spending Reduction</i>	(400)	(400)	(400)	(400)
Enacted Disbursement	126,644	146,124	163,516	254,345
Change in Disbursements	10,315	2,320	2,320	2,320
Enacted Other Financing Changes	0	(969)	3,481	666
Enacted Change in Fund Balance	(12,823)	(4,176)	(4,347)	(4,494)
Enacted Closing Fund Balance	44,095	63,147	62,776	69,204

Closing Fund Balances

SFY 2025-26 Estimated General Fund Closing Balance (\$ in Millions)		
	Executive	Enacted
Tax Stabilization Reserve Fund	1,618	1,618
Statutory Rainy Day Reserve Fund	8,138	8,138
Contingency Reserve Fund	21	21
Community Projects Fund	25	25
Subtotal Statutory Reserves	9,802	9,802
Reserved for Timing of PIT/PTET Credits	13,774	16,819
Reserved for Debt Management	1,000	1,000
Reserved for Labor Settlements/Agency Operations	3,099	3,099
Settlement Funds	413	413
Subtotal Budgetary Reserves	18,286	21,331
Reserved for Economic Uncertainty	11,347	3,347
Undesignated Fund Balance	6,250	9,615
Subtotal Undesignated Reserves	17,597	12,962
Total General Fund Closing Balance	45,685	44,095

The Enacted Budget estimates a closing fund balance \$44.1 billion at the end of SFY 2025-26, \$1.6 billion decrease from the Executive proposal. This is primarily attributed to the pay off of the State Unemployment Insurance Trust Fund debt from the use of reserve for economic uncertainties balance of the General Fund.

Appropriations Preamble Language

The Enacted Budget does not include language in the preamble of the State Operations appropriation bills that would provide authority for the Division of Budget to:

- Require the Legislature to act on the Aid to Localities bill prior to the State Operations bill; and
- Increase or decrease by interchange or transfer without limit, the amount of any state operations appropriations with any other appropriation of any department, agency or public authority.

Budget Balance Legislation

The Enacted budget includes budget management language within the Preamble of the appropriation bills that would balance the General Fund in the event of a cash shortage.

In the event that estimated General Fund receipts and/or estimated General Fund disbursements vary from the estimates included in SFY 2025-26 Enacted Budget Financial Plan and results in a cumulative budget imbalance of \$2 billion or more:

- The Director of the Division of The Budget is authorized to withhold certain general fund payments necessary to maintain a balanced budget.
- Prior to such withholdings, the Division of The Budget must:
 - Use the \$2 billion Transaction Risk Reserve to address any imbalance;
 - Consider any other means that could be used prior to withholding any payments; and
 - Must notify the Legislature within 10 business days after it is determined that an imbalance has occurred.
- The Legislature will then have 10 business days to prepare its own plan, which must be passed by a concurrent resolution of both Houses. Any plan adopted by the Legislature would need to achieve the same aggregate amount of payment withholds as the Budget Director's plan.
- If the Legislature does not act within 10 business days, the Division of The Budget's plan takes effect automatically.
- Any payment withheld may be fully or partially repaid if there is a subsequent budget surplus in SFY 2025-26.

Table 1

CASH FINANCIAL PLAN ALL FUNDS Actual 30-Day Closeout 2024-25 vs Enacted Plan 2025-26 (\$ in millions)				
	2024-25 Actual Closeout	2025-26 Enacted Plan	Annual \$ Change	% Change from 24-25 to 25-26
Opening fund balance	65,912	73,696	7,784	11.8%
Receipts:				
Taxes	117,512	117,354	(157)	(0.1%)
Miscellaneous receipts	34,762	38,740	3,978	11.4%
Federal grants	96,712	93,091	(3,621)	(3.7%)
Total Receipts	248,986	249,185	200	0.1%
Disbursements:				
Local Assistances and Grants	190,093	199,890	9,796	5.2%
State operations	27,182	27,770	588	2.2%
General State charges	10,861	11,410	549	5.1%
Debt service	3,776	2,318	(1,458)	(38.6%)
Capital projects	9,559	12,956	3,397	35.5%
Total Disbursements	241,471	254,344	12,872	5.3%
Other financing sources (uses)				
Transfers from other funds	64,696	66,853	2,157	3.3%
Transfers to other funds	(64,812)	(66,554)	(1,742)	2.7%
Bond and note proceeds	386	367	(19)	(5.0%)
Net other financing sources (uses)	270	666	396	146.8%
Change in fund balance	7,784	(4,493)		
Closing fund balance	73,696	69,204		

Table 2

CASH FINANCIAL PLAN STATE FUNDS Actual 30-Day Closeout 2024-25 vs Enacted Plan 2025-26 (\$ in millions)				
	2024-25 Actual Closeout	2025-26 Enacted Plan	Annual \$ Change	% Change from 24-25 to 25-26
Opening fund balance	55,332	67,122	11,790	21.3%
Receipts:				
Taxes	117,512	117,354	(157)	(0.1%)
Miscellaneous receipts	33,878	38,281	4,403	13.0%
Federal grants	3,685	53	(3,632)	(98.6%)
Total Receipts	155,075	155,688	613	0.4%
Disbursements:				
Local Assistance and Grants	102,432	114,477	12,045	11.8%
State operations	23,576	25,241	1,665	7.1%
General State charges	10,443	11,013	571	5.5%
Debt service	3,776	2,318	(1,458)	(38.6%)
Capital projects	7,789	10,466	2,677	34.4%
Total Disbursements	148,015	163,515	15,499	10.5%
Other financing sources (uses)				
Transfers from other funds	65,279	66,830	1,551	2.4%
Transfers to other funds	(60,935)	(63,716)	(2,781)	4.6%
Bond and note proceeds	386	367	(19)	(5.0%)
Net other financing sources (uses)	4,730	3,481	(1,250)	(26.4%)
Change in fund balance	11,790	(4,346)		
Closing fund balance	67,122	62,776		

Table 3

CASH FINANCIAL PLAN STATE OPERATING FUNDS Actual 30-Day Closeout 2024-25 vs Enacted Plan 2025-26 (\$ in millions)				
	2024-25 Actual Closeout	2025-26 Enacted Plan	Annual \$ Change	% Change from 24-25 to 25-26
Opening fund balance	56,077	67,322	11,245	20.1%
Receipts:				
Taxes	116,026	115,891	(134)	(0.1%)
Miscellaneous receipts	28,595	26,978	(1,617)	(5.7%)
Federal grants	3,683	48	(3,635)	(98.7%)
Total Receipts	148,304	142,917	(5,387)	(3.6%)
Disbursements:				
Local Assistance	95,858	107,551	11,692	12.2%
State operations	23,576	25,241	1,665	7.1%
General State charges	10,443	11,013	571	5.5%
Debt service	3,776	2,318	(1,458)	(38.6%)
Capital projects	0	0	0	0.0%
Total Disbursements	133,653	146,123	12,470	9.33%
Other financing sources (uses)				
Transfers from other funds	57,967	61,949	3,981	6.9%
Transfers to other funds	(61,374)	(62,918)	(1,544)	2.5%
Bond and note proceeds	0	0	0	
Net other financing sources (uses)	(3,406)	(969)	2,437	(71.5%)
Change in fund balance	11,245	(4,175)		
Closing fund balance	67,322	63,147		

Table 4

CASH FINANCIAL PLAN GENERAL FUND Actual 30-Day Closeout 2024-25 vs Enacted Plan 2025-26 (\$ in millions)				
	2024-25 Actual Closeout	2025-26 Enacted Plan	Annual \$ Change	% Change from 24-25 to 25-26
Opening fund balance	46,331	56,916	10,585	22.8%
Receipts:				
Taxes				
Personal Income Tax	29,152	29,634	482	1.7%
User taxes and fees	10,057	10,418	362	3.6%
Business taxes	19,059	19,954	896	4.7%
Other taxes	1,322	1,461	139	10.5%
Miscellaneous Receipts	5,168	4,112	(1,056)	(20.4%)
Federal grants	3,650	0	(3,650)	(100.0%)
Transfers from other funds	50,853			
- PIT Revenue Bond	36,975	29,128	(7,847)	(21.2%)
- PTET Revenue Bond		6,734	6,734	0.0%
- ECEP Revenue Bond		8	8	0.0%
- Sales Tax	8,636	9,028	393	4.5%
- RETT	969	990	21	2.2%
- All other	4,273	2,336	(1,937)	(45.3%)
Total Receipts	119,261	113,803	(5,458)	(4.6%)
Disbursements:				
Local Assistance	74,833	84,993	10,160	13.6%
State operations	13,716	15,256	1,540	11.2%
General State charges	9,297	9,720	424	4.6%
Transfers to other funds				
- Debt service	274	300	26	9.6%
- Capital projects	6,925	4,439	(2,486)	(35.9%)
- State Share Medicaid	522	0	(522)	0.0%
- SUNY Operations	1,660	1,864	204	12.3%
- Other purposes	1,450	10,071	8,621	594.4%
Total Disbursements	108,676	126,643	17,967	16.5%
Change in fund balance	10,585	(12,840)		
Closing fund balance	56,916	44,076		

Revenue Actions

The Enacted Budget includes the following revenues actions:

- **Part A — Enact a One-Time Inflation Refund:** The Legislature modifies the Executive proposal to provide one-time inflation refund credit checks for certain taxpayers with incomes below \$300,000, by providing the following amounts: \$400 for joint filers with incomes below \$150,000; \$300 for joint filers with incomes between \$150,000 and \$300,000; \$200 for single filers with incomes below \$75,000; and \$150 for single filers with incomes between \$75,000 and \$150,000. The credit would be provided as an advanced payment in the fall of 2025, and would provide approximately \$2 billion in tax relief.
- **Part B — Provide a Middle Class Tax Cut and Extend the Temporary Personal Income Tax (PIT) High Income Surcharge for Five Years:** The Legislature accepts the Executive proposal to provide a phased-in 0.2 percent tax cut for certain taxpayers with incomes below \$323,200. However, the proposal is modified to have the tax cut begin in 2026, instead of 2025. Additionally, the Legislature accepts the Executive proposal to extend the current PIT Surcharge for high-income earners for an additional five years, through tax year 2032.
- **Part C — Enhance the Empire State Child Credit for Three Years:** The Legislature accepts the Executive proposal to provide a three-year phased-in enhancement to the Child Tax Credit. Specifically, the proposal would:
 - increase the maximum credit to \$1,000 for qualifying children under four years old for tax years 2025 through 2027; and
 - increase the maximum credit to \$500 for qualifying children aged 4-16 for the 2026 and 2027 tax years.
- **Part D — Extend and Double Low-Income Housing Credits:** The Legislature accepts the Executive proposal to extend the State's low-income housing tax credit for four years, through 2029, and to increase the yearly aggregate amount allocable by \$30 million each year beginning in 2025. The proposal would also allow buildings financed by certain refunded bonds to qualify for the credit.
- **Part E — Amend the State Historic Property Tax Credits:** The Legislature accepts the Executive proposal to amend the State Historic Property Tax Credit to allow for the

transferability of credits if approved by the Office of Parks, Recreation, and Historic Preservation. The proposal would also exempt certain affordable housing projects from current geographic limitations under the program.

- **Part F — Waiting Period Restriction and Limit Deductions on Institutional Real Estate Investors:** The Legislature modifies the Executive proposal to prohibit certain covered entities, including institutional investors, from purchasing a single or two-family home in the first 75 days it is on the market, and disallow depreciation tax and interest tax deductions from such homes if purchased by covered entities. The modifications will: increase the waiting period from 75 days to 90 days; decrease the threshold as to what constitutes an institutional real estate investor to \$30 million; require the Attorney General to receive compliance forms; and provide that when the Department of State (DOS) adopts a cease and desist zone applicable to real estate sales solicitations, DOS shall provide public notice and maximize public awareness regarding such cease and desist zone.
- **Part G — Intentionally Omitted.**
- **Part H — Extend and Amend the Excelsior Jobs Program:** The Legislature accepts the Executive provisions to sunset the existing Employee Training Incentive Program (ETIP) and establish a new Semiconductor Workforce Training Program, and make various changes to the Excelsior Jobs Program, including providing new and enhanced benefits for certain semiconductor supply chain and semiconductor manufacturing projects. The Legislature modifies the Executive proposal by: extending the program for five years instead of ten; adding reporting requirements for certain semiconductor manufacturing projects; and clarifying that a certain amount of jobs must be retained or restored under the Jobs Retention Tax Credit program.
- **Part I — Extend and Amend the Film Tax Credit:** The Legislature accepts the Executive language to: extend the Empire State Film Production and Post-production Credits for an additional two years, through 2036; remove the tiered payout structure for new applicants; establish an enhanced credit for certain recurring productions; remove certain restrictions on above-the-line qualified costs; and create a new \$100 million Empire State Independent Film Production program. However, the Legislature does not include the Executive proposal to allow above-the-line expenses to be calculated within the post-production credit, as well as the language to mandate a 6.85 percent withholding tax requirement on all payments made to a loan-out company. Finally, the Legislature includes language that will provide an additional 10 percent credit for costs associated with musical scoring for certain new applicants.

- **Part J — Make a Technical Change to the Newspaper and Broadcast Media Jobs Program:** The Legislature accepts the Executive proposal to make a technical amendment to the Newspaper and Broadcast Media Jobs Tax Credit program, to clarify that the \$300,000 credit cap applies to each eligible subsidiary or affiliate of a parent company, and not the parent company and its subsidiaries or affiliates combined. Additionally, the Legislature includes language to ensure that certain print media publications owned by the same parent company, but serve separate media markets, are eligible for the credit.
- **Part K — Amend the Digital Gaming Media Production Credit Program:** The Legislature modifies the Executive proposal to allow the unused portion of the current \$5 million aggregate annual cap of tax credits allowed under the Digital Gaming Media Production Credit Program, to be carried forward and added to the aggregate amount of credits available in future years, by also including language that would:

 - lower the minimum threshold for total production costs, from \$100,000 to \$50,000;
 - increase the amount of wages and salaries that can be included in the calculation of the credit, from \$100,000 to \$200,000;
 - increase the total amount of qualified costs that can be included in the calculation of the credit, from \$4 million to \$5 million;
 - decrease the threshold of qualified costs that must be incurred within the State, from 75 percent to 51 percent; and
 - expand the list of eligible non-wage production costs to include certain elements unique to video game development and design.
- **Part L — Extend the New York City Musical and Theatrical Production Credit for Two Years:** The Legislature accepts the Executive proposal to increase the aggregate annual cap on the New York City Musical and Theatrical Production Tax Credit, from \$300 million to \$400 million, and to extend the initial application deadline for two years, through 2027.
- **Part M — Clarify Taxpayer Notification and Protest Rights:** The Legislature accepts the Executive proposal to establish that the use of the Department’s Online Services System (OLS) by a taxpayer to access tax information related to them does not confer protest rights before the Division of Tax Appeals (DTA). The proposal would also establish that notices through the OLS system related to past-due fixed and final liabilities do not confer hearing rights before the DTA.

- **Part N — Improve the Tax Warrant Process:** The Legislature accepts the Executive proposal to establish that the filing of a tax warrant at the Department of State by the Department of Taxation and Finance (DTF) establishes the State’s lien priority, instead of the filing of a tax warrant at the county clerk where tax debtor owns real property. DTF would still be required to file a copy of such warrant with the clerk of the county named in the warrant.
- **Part O — Simplify the STAR Income Definition:** The Legislature accepts the Executive proposal to make various changes to the income and age eligibility rules for the STAR Program, including proposals to:
 - require only one of the residents of a property to be 65 years or older to qualify for Enhanced STAR, if otherwise eligible;
 - clarify income eligibility rules so only the income of the owners who primarily reside on the property is considered;
 - allow property owners who are not required to file income tax returns to maintain their benefit without the need to file income verification worksheets, if they were eligible based on such worksheets for three consecutive years;
 - set July 1st as the residency date for STAR credit income eligibility purposes, instead December 31st under current law; and
 - clarify the eligibility determination process and protest provisions so they conform for all variations of the STAR program.
- Part P — Intentionally Omitted.
- Part Q — Intentionally Omitted.
- **Part R — Increase the Article 9-A Estimated Tax Threshold:** The Legislature modifies the Executive proposal to increase the threshold at which corporation tax filers are required to make estimated tax payments, from \$1,000 to \$5,000, to clarify that this would apply to tax years beginning January 1, 2026.
- **Part S — Establish a Tax Credit for Organ Donation:** The Legislature accepts the Executive proposal to replace the existing tax deduction for unreimbursed organ donation expenses not reimbursed by a donor’s health insurance with a refundable tax credit of up to \$10,000 for such expenses.

- **Part T — Make Permanent the Estate Tax Three-Year Gift Addback Rule:** The Legislature modifies the Executive proposal to make permanent the requirement that gifts that are taxable for federal gift tax purposes and that are made within three years of death, are taxable for State purposes, to instead extend such provisions for six years, and to include language to clarify that the amount added back by the taxpayer can be considered a debt, for federal estate tax purposes.
- **Part U — Expand the Credit for Employment of Persons with Disabilities:** The Legislature accepts the Executive proposal to increase the maximum credit allowed under the Employment of Persons with Disabilities program from \$2,100 to \$5,000 per qualified employee.
- **Part V — Reporting of Federal Partnership Adjustments:** The Legislature modifies the Executive proposal to establish reporting requirements for partnerships that were subject to federal partnership audit changes or administrative adjustment requests, and require the payment of any resulting tax due to the State, to more closely align the language with the Multi-State Tax Commission’s Federal Partnership Adjustment Model. Additionally, the Legislature includes conforming reporting language for New York City.
- **Part W — Eliminate NYC Personal Income Tax (PIT) for Certain Filers:** The Legislature accepts the Executive proposal to establish a PIT credit for certain low- and middle-income New York City (NYC) taxpayers with at least one dependent. The credit would eliminate NYC PIT liability completely for taxpayers with incomes below the “eligibility threshold”, which would be calculated based on the number of dependents of the taxpayer. For taxpayers who exceed the eligibility threshold by \$5,000 or less, who would otherwise apply, the credit amount would be calculated on a sliding scale.
- Part X – Intentionally Omitted.
- **Part Y — Extend the Clean Heating Fuel Credit for Three Years:** The Legislature accepts the Executive proposal to extend the expiration dates for corporate and personal income tax credits available for purchasing bio-heating fuel for residential purposes for three years, from January 1, 2026, to January 1, 2029.
- **Part Z — Extend the Alternative Fuels and Electric Vehicle Recharging Property Credit for Three Years:** The Legislature accepts the Executive proposal to extend the alternative fuels and electric vehicle recharging property credit for three years, from January 1, 2026, to January 1, 2029.

- **Part AA — Extend the Sales Tax Vending Machine Exemption for One Year:** The Legislature accepts the Executive proposal to extend the existing sales tax exemption for certain vending machine purchases for one year, through May 31, 2026.
- **Part BB — Extend the Workers with Disabilities Tax Credit for Three Years:** The Legislature accepts the Executive proposal to extend the Workers with Disabilities Tax Credit for an additional three years, through 2028.
- **Part CC — Extend the Hire a Vet Credit for Three Years:** The Legislature accepts the Executive proposal to extend the Hire-A-Vet Credit for an additional three years, through 2028.
- **Part DD — Extend the Musical and Theatrical Production Credit for Four Years:** The Legislature accepts the Executive proposal to extend the Musical and Theatrical Production credit for regions outside of New York City, for an additional four years, until January 1, 2030.
- **Part EE — Extend the Financial Institution Data Match System for Five Years:** The Legislature accepts the Executive proposal to extend for five years current provisions authorizing the Department of Taxation and Finance to use the financial institution data match system for the State collection of past-due fixed and final tax debts, as well as allows the Department to serve warrantless income executions on individual tax debtors and if necessary, on the employers of such debtors. These present law provisions are otherwise scheduled to expire on April 1, 2025.
- **Part FF — Amend and Simplify the Pari-Mutuel Tax (PMT) Rate Structure:** The Legislature modifies the Executive proposal to: replace the existing pari-mutuel tax (PMT) structure with a simplified flat tax rate of 0.7 percent on live racing handle; removes language allowing potential future agreements between racing entities on the distribution of revenues to supersede existing provisions of law; establishes that winning bets will be rounded to the nearest penny unless placed at a racetrack where they may be rounded to the nearest nickel with funds being directed to retired and rescued thoroughbred or standardbred horse aftercare; extends certain PMT provisions for one year; and imposes an additional one percent market origin fee on out of state Advanced Deposit Wagering (ADW) providers.
- **Part GG — Temporarily Extend the Lowered Casino Tax Rates:** The Legislature modifies the Executive proposal to extend the reduced tax rate on slot machine gross gaming revenues from April 1, 2026, through June 30, 2028, for commercial casinos in Zone Two, to instead extend such provisions until June 30, 2031, provided that certain conditions are met.

- **Part HH — Extend Authorized Use of Capital Funds by a Certain Off-Track Betting Corporation for One Year:** The Legislature accepts the Executive proposal to extend Capital Off-Track Betting Corporation’s authorization to use Capital Acquisition Funds to accept authorized wagers, as well as meet statutory and contractual obligations by one year.
- **Part II — Conduct a Study of the Thoroughbred Fetlock Joint Injury Detection Through Advanced Imaging:** The Legislature modifies the Executive proposal to fund a three-year thoroughbred injury detection and prevention study by the Cornell University College of Veterinary Medicine of the fetlock joint through advanced imaging to: clarify that upon conclusion of the study, Cornell would own any screening and imaging capital equipment purchased; include annual reporting updates on the progress of the study; specify that the research may be conducted in locations proximate to Belmont Park and Saratoga racetracks; and specify that the New York Racing Association’s (NYRA) expenditure of \$2 million be used for the exclusive purchase of screening and imaging capital equipment.
- **Part JJ — Extend Farm Workforce Retention Credit:** The Legislature includes language to extend the Farm Workforce Retention Credit for an additional three years, through 2028.
- **Part KK— Clarify Eligibility Under the Farm Worker Overtime Credit:** The Legislature includes language to ensure certain farm operations that use a third-party entity to handle payroll are eligible for the Farm Worker Overtime Credit. Additionally, the proposal would allow such farm operations to retroactively receive the credit for eligible overtime expenses.
- **Part LL — Clarify Amended Sales Tax Returns Filings:** The Legislature includes language to clarify the treatment of amended sales tax returns, and ensure they are treated similar to other tax filings.
- **Part MM — Amend the Tax Rate for a Certain Western New York Off Track Betting Facility:** The Legislature includes language to temporarily reduce the current tax rate on net win for the Batavia Downs Video Lottery Terminal (VLT) facility by five percent, until April 1, 2030.
- **Part NN — New York Racing Association (NYRA) Board:** The Legislature includes language to extend the terms of certain NYRA Board members and requires a certain number of board members to meet specific qualifications.

- **Part OO — Increase Problem Gambling Funding:** The Legislature includes language to increase funding that goes to Problem Gambling Addiction Services by directing an additional \$6 million, for a total of \$12 million, from Mobile Sports wagering revenue.
- **Part PP — Extend Brownfield Tax Credit for Certain Remediation and Redevelopment Sites:** The Legislature includes language to extend the duration of Brownfield Tax Credits for Renaissance Commerce Park in the City of Lackawanna.
- **Part QQ — Close Minority Member Sales and Use Tax Loophole:** The Legislature includes language to restructure the way tax relief may be provided to certain minority members of a business entity. Additionally, the proposal would clarify current law to disallow a minority member from reducing an overall business entity's sales tax liability to a fraction of what it would otherwise owe.
- **Part RR — Simplify the Real Property Tax Circuit Breaker Credit:** The Legislature includes language to amend the existing Real Property Tax Circuit Breaker Personal Income Tax (PIT) Credit, to simplify the credit computation for eligible taxpayers. Under current law, the PIT credit is available to certain homeowners and renters with household income below \$18,000, and this proposal would allow taxpayers to base their credit off their federal adjusted gross income instead, for tax years beginning on January 1, 2025.
- **Part SS — City of Auburn Occupancy Tax Authorization:** The Legislature includes language to authorize the City of Auburn, in Cayuga County, to impose an occupancy tax of up to five percent.
- **Part TT — City of Buffalo Occupancy Tax Authorization:** The Legislature includes language to authorize the City of Buffalo to impose an occupancy tax of up to three percent.
- **Part UU — Enhance Geothermal Tax Credit:** The Legislature includes language to increase the maximum credit allowed, from \$5,000 to \$10,000, and make the credit refundable for certain low- and moderate-income households.
- **Part VV — Metropolitan Commuter Transportation Mobility Tax (MCTMT):** The Legislature includes language to restructure the current MCTMT and increase revenues to the Metropolitan Transportation Authority (MTA). Specifically, the proposal would:
 - reduce the current tax rates by half for businesses with annual payroll expenses between \$1.25 million and \$1.75 million;

- exempt local government employers located outside New York City from the Payroll Mobility Tax (PMT);
 - raise the exemption threshold for self-employed filers from \$50,000 to \$150,000; and
 - establish a new bracket for businesses with annual payroll expenses of at least \$10 million, and increase the current PMT rate on such businesses from 0.60 percent to 0.895 percent.
- **Part WW — Metropolitan Commuter Transportation District (MCTD) Sales Tax Redirection:** The Legislature includes language to redirect the MTA's MCTD Sales Tax Revenue from the Metropolitan Mass Transportation Operating Assistance (MMTOA) Fund to the Dedicated Mass Transportation Trust Fund (DMTTF), which would create additional bond capacity for the Metropolitan Transportation Authority.
 - **Part XX – Metropolitan Transportation Authority (MTA) Bond Cap:** The Legislature includes language that would increase the bond cap of the MTA from \$90.1 billion to \$115.5 billion.
 - **PPGG Part S – Amend the New York City Industrial and Commercial Abatement Program (ICAP):** The Legislature modifies the Executive proposal to remove parking facilities from eligibility under the New York City Industrial and Commercial Abatement Program (ICAP), designate Governor's Island as a special commercial abatement area under the program, by maintaining eligibility for certain parking facilities associated with residential construction work receiving financial support from the New York City Department of Housing Preservation and Development. Additionally, the Legislature removes language that would decouple the ICAP program from the energy rates demand curve reset period.
 - ELFA Part K — Intentionally Omitted.
 - ELFA Part M — Intentionally Omitted.

Executive Revenue Proposals that are not Included

- **Part G — Establish the Companies Attracting Talent to Advance Leading Innovations and Scale Technologies "CATALIST" NY Program:** The Legislature does not include the Executive proposal to establish the CATALIST NY Program, which would allow certain small businesses that have completed a NYS incubator program to provide a Personal Income Tax benefit for up to eight newly hired full time employees.

- **Part P — Eliminate Duplicative IDA Sales Tax Exemption Reporting Requirement:** The Legislature does not include the Executive proposal to eliminate the requirement for agents and project operators appointed by Industrial Development Agencies (IDAs) to annually report the value of all state and local sales use taxes exempted during the preceding calendar year. IDAs would still be required to report such information the Authorities Budget Office and the State Comptroller.
- **Part Q — Enact Pass Through Entity Tax Flexibility:** The Legislature does not include the Executive proposal extend the deadline for entities to elect to pay the Pass-Through-Entity-Tax (PTET) from March 15th to September 15th of the applicable tax year and make conforming changes to estimated payment deadlines.
- **Part X — Amend the NYC Relocation and Employment Assistance Program:** The Legislature does not include the Executive proposal to extend the New York City Relocation and Employment Assistance Program (REAP) for five years, until July 1, 2030; or the proposal to establish a new three-year Relocation Assistance Credit Per Employee (RACE) program, which would provide tax credits to certain out-of-state businesses that relocate to eligible buildings by July 1, 2028. The Legislature will continue to explore options that would create a single business relocation tax incentive program to attract out-of-state businesses into both Lower Manhattan and New York City at-large.
- **ELFA Part K — Create an Affordable Homebuyer Tax Exemption:** The Legislature does not include the Executive proposal to establish a partial real property tax exemption for certain residential properties that are built with the help of nonprofits, community land trusts, land banks, or governmental entities and sold or leased to qualified low-income households. The exemption would be at local option, and the property would be required to be used as the primary residence for households with incomes of up to 80 percent of Area Median Income.
- **ELFA Part M — Expand Availability of Redevelopment of Inhibited Property Exemption:** The Legislature does not include the Executive proposal to authorize municipalities across the State to opt-in to the current Redevelopment of Inhibited Property Tax Exemption, for the redevelopment of certain vacant, abandoned, or blighted residential properties. The proposal would also amend the current exemption, to allow certain one- to four-unit buildings to be eligible for the exemption.

PUBLIC PROTECTION & GENERAL GOVERNMENT

By Agency

Recommended Changes to the Executive Budget Alcohol Beverage Control (ABC)

The Legislature accepts the Executive All Funds appropriation of \$94.6 million and recommends no changes.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature accepts the Executive proposal and recommends no changes.**

Capital Projects

- **Not applicable.**

Article VII

- **The Legislature includes the Executive proposal to provide that the Chair of the Cannabis Control Board receive a per diem instead of a salary and allow the Board to enter into agreements with tribal nations.**
- **The Legislature includes the Executive proposal to require medical cannabis registered organizations to pay a set fee to co-locate an adult use cannabis dispensary.**
- **The Legislature modifies the Executive proposal to extend the authority of the State Liquor Authority to issue Temporary Retail permits for one year to October 12, 2026.**

Recommended Changes to the Executive Budget Department of Audit and Control

The Legislature provides an All Funds appropriation of \$603.7 million, an increase of \$5.6 million over the Executive proposal.

State Operations

- **The Legislature provides \$5.6 million for operational support.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Division of Budget (DOB)

The Legislature provides an All Funds appropriation of \$51.1 million, an increase of \$620,000 over the Executive proposal.

State Operations

- **The Legislature provides \$620,000 to restore funding for legislative membership dues.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Department of Civil Service

The Legislature provides an All Funds appropriation of \$129.3 million, a reduction of \$3 million from the Executive proposal.

State Operations

- **The Enacted budget includes a reduction of \$3 million from the Executive proposal for recruiting new talent and modernizing the civil service system.**

Aid to Localities

- **The Legislature accepts the Executive proposal and recommends no changes.**

Capital Projects

- **Not applicable.**

Article VII

- **The Legislature modifies the Executive proposal to eliminate the state residency requirement for corrections officers, raise the maximum hiring age for law enforcement officers from 35 to 43, and raise the mandatory retirement age from 60 to 63.**
- **The Legislature modifies the Executive proposal to extend the waiver of civil service examination fees until December 31, 2027.**
- **The Legislature modifies the Executive proposal to extend the period to eliminate lag payroll and temporarily establish an optional payment for newly hired state employees until lag payroll can be eliminated.**

Recommended Changes to the Executive Budget Department of Corrections and Community Supervision

The Legislature provides an All Funds appropriation of \$4.5 billion, an increase of \$148 million over the Executive proposal.

State Operations

- **The Legislature provides an additional \$150 million for additional personnel costs.**
- **The Enacted budget includes a reduction of \$2 million for the Reduce Reoffending Through Innovative Justice Initiatives program.**

Aid to Localities

- **The Legislature accepts the Executive proposal and recommends no changes.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **The Legislature authorizes the Governor to close up to three Department of Corrections and Community Supervision (DOCCS) correctional facilities in the State Fiscal Year 2025-26 and requires the Governor to provide notice to the Temporary President of the Senate and the Speaker of the Assembly at least 90 days prior to any such closures.**
- **The Legislature includes language to authorize the Commissioner of DOCCS to designate additional programs eligible for merit time; and authorize the Commissioner of DOCCS to designate additional programs of not less than 18 months to be eligible for limited credit time allowances.**
- **The Legislature includes language to authorize the Commissioner to reduce the hiring age for a correctional officers from 21 to 18 years old, until 60 days after the Commissioner reports a staffing capacity of 90 percent or more, with limitations on duties such officers may perform including non-contact roles without supervision in the first 18 months of service.**

- **The Legislature includes language to implement a body-worn camera program for correction officers, security staff, and civilian staff in DOCCS facilities.**

Recommended Changes to the Executive Budget State Commission of Correction

The Legislature provides an All Funds appropriation of \$ 7.1 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **The Legislature includes language that would require commissioners of the State Commission of Correction to make, at minimum, annual visits to jails, specialized juvenile facilities, and secure facilities operated by Office of Children and Family Services. The authority of commission members would be expanded to conduct private interviews with facility staff and incarcerated individuals**

Recommended Changes to the Executive Budget Division of Criminal Justice Services

The Legislature provides an All Funds appropriation of \$986.6 million, an increase of \$39.2 million over the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature provides an additional \$10 million in funding for discovery implementation to prosecutorial entities, for a total of \$90 million.**
- **The Legislature provides an additional \$5 million in funding for discovery implementation to entities providing defense services, for a total of \$45 million.**
- **The Legislature provides an additional \$10 million for pretrial services, including but not limited to screenings, assessments, and supervision, for a total of \$30 million.**
- **The Legislature restores \$5 million in funding for anti-gun violence grants.**
- **The Legislature provides an additional \$3.2 million for Prisoner's Legal Services, for total funding of \$6.4 million.**
- **The Legislature restores \$4.2 million in Legal Services Assistance Fund (LSAF) support as follows:**
 - **\$2.8 million for civil and criminal legal service grants; and**
 - **\$1.4 million for various legal and domestic violence grants.**
- **The Legislature provides \$2.1 million for the New York State Defenders Association for a total of \$3.1 million.**
- **The Legislature restores \$609,000 in domestic violence related civil and criminal legal services support:**

- \$72,000 for Legal Aid Society of New York – DV Services;
 - \$60,000 for Sanctuary for Families;
 - \$59,000 for Rochester Legal Aid Society;
 - \$52,000 for Empire Justice Center;
 - \$46,000 for Brooklyn Legal Services, Inc. (Legal Services for New York City – Brooklyn);
 - \$46,000 for Center for Safety & Change, Inc. (Domestic Violence Law Project of Rockland County);
 - \$46,000 for Hope’s Door;
 - \$46,000 for Legal Aid Society of Mid-New York;
 - \$46,000 for My Sisters’ Place;
 - \$46,000 for Neighborhood Legal Services Inc. of Erie County;
 - \$46,000 for Queens Legal Services Corporations (Legal Services for New York City – Queens); and
 - \$46,000 for Volunteer Legal Services Project of Monroe County.
- The Legislature restores \$600,000 in support of immigrant legal services:
 - \$150,000 for Albany Law School - Immigration Clinic;
 - \$150,000 for Legal Aid Society - Immigration Law Unit;
 - \$150,000 for Legal Services NYC - DREAM Clinics; and
 - \$150,000 for Haitian - Americans United for Progress, Inc.
- The Legislature also provides General Fund support for the following programs:
 - \$6 million for community safety and restorative justice programs;
 - \$3.5 million for civil legal services in upstate New York;
 - \$3 million for Westchester County Policing Program;
 - \$1.54 million for gun violence prevention/reduction programs;
 - \$1.13 million for the Correctional Association of New York;
 - \$400,000 for Neighborhood Legal Services, Inc of Buffalo;
 - \$390,000 for Mobilization for Justice;
 - \$375,000 for New York County Defender Services;
 - \$350,000 for the BARD Prison Initiative;
 - \$300,000 for Brooklyn Legal Services;
 - \$300,000 for the Community Service Society of New York (Next-Door Project);
 - \$300,000 for LSNY Bronx Corp (Bronx Legal Services);
 - \$300,000 for Queens Borough Safety Patrol (QBSP) Inc.;
 - \$275,000 for the Fortune Society;
 - \$275,000 for the John Jay Prison to College Pipeline Initiative;
 - \$275,000 for the Legal Education Opportunity Program (NYS Judicial Institute);
 - \$250,000 for Brooklyn Legal Services Corp A;

- **\$250,000 for the Child Center of New York;**
- **\$250,000 for Firemen's Association of the State of New York;**
- **\$250,000 for Kingsbridge Heights Community Center;**
- **\$250,000 for Moshoula Montefiore Community Center;**
- **\$250,000 for the United Jewish Organizations of Williamsburg (Brooklyn Conflicts Office;**
- **\$230,000 for Osborne Association;**
- **\$225,000 for the Center for Family Representation;**
- **\$200,000 for the Bergen Basin Development Corporation;**
- **\$200,000 for Common Justice;**
- **\$200,000 for the Greenburger Center for Social and Criminal Justice;**
- **\$200,000 for the Kings Bay YM YWHA, Inc (Heal the Violence Initiative);**
- **\$200,000 for Pace Women's Justice Center;**
- **\$200,000 for Treatment Alternatives for Safer Communities of the Capital District;**
- **\$175,000 for Brooklyn Defender;**
- **\$160,000 for Capital District Women's Bar Association Legal Project, Inc.;**
- **\$150,000 for Central Family Life Center;**
- **\$150,000 for Kings Against Violence Initiative;**
- **\$150,000 for Shalom Task Force;**
- **\$150,000 for Youth Justice Network;**
- **\$135,000 for Housing Court Answers;**
- **\$125,000 for Goddard Riverside Community Center;**
- **\$100,000 for Bailey House-Project First, Inc.;**
- **\$100,000 for Bronx Legal Services;**
- **\$100,000 for Brownsville Think Tank Matters, Inc.;**
- **\$100,000 for Center for Court Innovation Youth SOS - Crown Heights;**
- **\$100,000 for Center for Justice Innovation Inc. – Redhook Community Justice Center;**
- **\$100,000 for Cornell University (Criminal Justice Employment Initiative**
- **\$100,000 for Economic Opportunity Council of Suffolk, Inc;**
- **\$100,000 for the Haitian American Lawyers Association;**
- **\$100,000 for the Hamilton-Herkimer College (College in Prison Program);**
- **\$100,000 for Families and Friends of the Wrongfully Convicted;**
- **\$100,000 for John F. Finn Institute for Public Safety;**
- **\$100,000 for the New York Wing Civil Air Patrol;**
- **\$100,000 for Opportunities for a Better Tomorrow Inc.;**
- **\$100,000 for Richmond County District Attorney's Office;**
- **\$90,000 for Legal Services of the Hudson Valley – Domestic Violence Prevention Project;**
- **\$75,000 for Center for Employment Opportunities;**
- **\$75,000 for Elmcot Youth and Adult Activities;**
- **\$75,000 for Groundswell Community Mural Project;**
- **\$75,000 for Legal Services of Staten Island;**
- **\$75,000 for the Legal Action Center of the City of New York;**

- \$50,000 for City Line Ozone Park Civilian Patrol;
 - \$50,000 for NYU Veterans Entrepreneurship Program;
 - \$25,000 for Glendale Civilian Observation Patrol;
 - \$20,000 for New Hour for Women and Children; and
 - \$10,000 for the Suffolk County Police (Asian Jade Society).
- The Enacted budget includes a reduction of \$10 million for the Safe and Vibrant Communities program.
 - The Enacted budget includes a reduction of \$3 million for the New York State Crime Analysis and Joint Special Operations Command Headquarters (CA-JSOC).
 - The Enacted budget includes a reduction of \$2.5 million, from the Executive proposal, for the Statewide Targeted Reduction in Intimate Partner Violence (STRIVE) program.

Capital Projects

- The Enacted budget includes a reduction of \$10 million for the New York State Crime Analysis and Joint Special Operations Command Headquarters (CA-JSOC).

Article VII

- The Legislature includes language to extend various criminal justice and public safety programs for two years.
- The Legislature includes language to create a new crime of Evading Arrest by Concealment of Identity, which is a Class B misdemeanor.
- The Legislature does not include the Executive proposal to establish the crime of domestic violence by establishing a new penal law class A misdemeanor crime of domestic violence.
- The Legislature does not include the Executive proposal to remove the criminal statute of limitations for sex trafficking and sex trafficking of a child.
- The Legislature includes language to add Artificial Intelligence to certain penal law crimes by amending offenses related to sexual performance of a child to include images created or altered by digitization.

- The Legislature does not include the Executive proposal to include intellectual disabilities in the Sex Trafficking statute by amending the offense of sex trafficking to include those who intentionally advance or profit from prostitution of an individual who is mentally disabled.
- The Legislature does not include the Executive proposal to expand the burglary and criminal trespass statutes by amending the penal definition of “building” as it applies to criminal trespass and burglary to include structures used for the business of transporting persons.
- The Legislature does not include the Executive proposal to expand existing penalties related to assault against certain transportation workers to include additional workers and locations.
- The Legislature does not include the Executive proposal to create the crime of aggravated transportation offense.
- The Legislature includes language to authorize the courts to allow virtual appearances for proceedings with the exception of trials, grand jury presentments, and proceedings relating to minors.
- The Legislature includes language to establish the Office of Gun Violence Prevention within the Division of Criminal Justice Services. Additionally, the duties of DCJS are expanded with respect to gun violence intervention and prevention strategies to include providing technical assistance where practicable, and facilitate response from available resources to assist communities that are impacted by mass gun violence.
- The Legislature includes language modifying various aspect of the discovery laws including, the standard required for automatic discovery that must be turned over and creating a new catchall provision for materials that are relevant to the subject matter of the charges; clarifying that the due diligence of the prosecutor shall be based on the factors modeled after the People v. Bay decision and based on the totality of the prosecutions efforts to comply; modifying the time when the defense may raise a challenge to a certificate of compliance (COC) to 35 days from the filing of the COC and requiring the parties to confer and attempt to reach an accommodation prior to filing a challenge.

Recommended Changes to the Executive Budget State Board of Elections

The Legislature provides an All Funds appropriation of \$143.4 million, an increase of \$1 million over the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature provides \$1 million for local Boards of Elections for costs related to elections held in 2025.**

Capital Projects

- **Not applicable.**

Article VII

- **The Legislature includes language to allow candidates for Governor and Lieutenant Governor to be jointly designated or nominated for a primary election.**
- **The Legislature includes language to make various amendments to the Public Campaign Finance Program including to allow for a \$250 match for contributions up to \$1,050 per covered election; allows candidates to carry over up to \$50,000 in surplus funds to the next election cycle; and adjusts the timing of payments to candidates.**

Recommended Changes to the Executive Budget Office of Employee Relations

The Legislature provides an All Funds appropriation of \$16 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Executive Chamber

The Legislature provides an All Funds appropriation of \$26.9 million, an increase of \$900,000 over the Executive Proposal.

State Operations

- **The Legislature provides \$900,000 to support additional personal service costs of the Executive Chamber.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Department of Financial Services

The Legislature provides an All Funds appropriation of \$549.8 million, an increase of \$250,000 over the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature provides \$250,000 to restore the Education Debt and Consumer Assistance Program.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **The Legislature modifies the Executive proposal to extend the Physicians Excess Medical Malpractice Program until June 30, 2026.**
- **The Legislature accepts the Executive proposal to extend the New York State Health Insurance Demonstration Program until July 1, 2026.**
- **The Legislature modifies the Executive proposal to require that pharmacy benefit managers report detailed information regarding their rebate contracts to the Department of Financial Services.**
- **The Legislature does not include the Executive proposal to allow owners of for-hire vehicles with a seating capacity of less than eight passengers to obtain a group insurance policy.**

- The Legislature modifies the Executive proposal to require insurers providing coverage for for-hire vehicles to submit rates to the Superintendent for prior approval every two years and authorize the use of flex rating.
- The Legislature modifies the Executive proposal to authorize the Javits center to form a captive after completing a feasibility study.
- The Legislature modifies the Executive proposal to authorize the Department of Financial Services to license, authorize, and regulate Buy-Now-Pay-Later lenders and loans.
- The Legislature does not include the Executive proposal to allow banking employees to place holds on transactions suspected to be exploitative towards senior citizens and peoples with disabilities without the risk of liability, provided they comply with certain training and procedures.

Recommended Changes to the Executive Budget Office of General Services

The Legislature provides an All Funds appropriation of \$1.7 billion.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **The Legislature modifies the Executive proposal to authorize Construction Manager as Constructor (CMAC) contracts alongside design-build for specified state entities, with a \$20 million minimum threshold for CMAC projects, Project Labor Agreement (PLA) requirements for projects over \$25 million, feasibility studies for projects under \$25 million, and expanded procurement, contracting, and reporting procedures to incorporate CMAC delivery while preserving collective bargaining protections.**
- **The Legislature modifies the Executive proposal to extend the sunset provisions related to preferred source procurement for nonprofits employing individuals with disabilities or visual impairments, increasing the repeal period from three to six years to allow more time for implementation and evaluation.**
- **The Legislature extends the New York State Community Commission on Reparations Remedies' reporting deadline from one year to thirty months after its first meeting, allowing the commission additional time to complete its findings and recommendations to the Legislature and Governor.**

Recommended Changes to the Executive Budget Division of Homeland Security and Emergency Services

The Legislature provides an All Funds appropriation of \$9.1 billion, an increase of \$2.3 million over the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature provides \$1.5 million for the American Red Cross.**
- **The Legislature provides \$750,000 for the NYS Professional Fire Fighters Association.**
- **The Legislature provides \$50,000 for the Maynard Fire Department.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **The Legislature does not include the Executive proposal to require municipalities to report cybersecurity attacks to the Division of Homeland Security and Emergency Services within seventy-two hours of an incident.**

Recommended Changes to the Executive Budget Office of Indigent Legal Services

The Legislature provides an All Funds appropriation of \$490.4 million, an increase of \$5.5 million over the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature provides \$5.5 million for parental representation in child welfare matters, for a total of \$25 million.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Office of the State Inspector General

The Legislature provides an All Funds appropriation of \$12 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Interest on Lawyer Account

The Legislature provides an All Funds appropriation of \$80.9 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature accepts the Executive proposal and recommends no changes.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Commission on Judicial Conduct

The Legislature provides an All Funds appropriation of \$9.3 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Department of Law

The Legislature provides All Funds appropriation of \$495.1 million, an increase of \$7.3 million over the Executive proposal.

State Operations

- **The Legislature provides \$7.3 million to support an additional 105 full time equivalents (FTEs).**

Aid to Localities

- **The Legislature accepts the Executive proposal and recommends no changes.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **The Legislature includes language to clarify that the Office of the Attorney General does not have access to any documents, communications, other information, or personnel from other state entities when the office is bringing cases on its own statutory authority.**

Recommended Changes to the Executive Budget Division of Military and Naval Affairs

The Legislature provides an All Funds appropriation of \$446.1 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature accepts the Executive proposal and recommends no changes.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Office for the Prevention of Domestic Violence

The Legislature provides an All Funds appropriation of \$19.4 million, an increase of \$50,000 over the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature provides \$50,000 for the SUNY Buffalo family violence and women's rights clinic.**

Capital Projects

- **Not applicable.**

Article VII

- **The Legislature accepts the Executive proposal to codify Executive Order 17, which requires state agencies to implement workplace gender-based violence policies and mandates that bidders certify such policies to qualify for state contracts.**
- **The Legislature accepts the Executive proposal to require local social services departments to waive public assistance eligibility requirements for survivors of gender-based violence in certain instances.**

Recommended Changes to the Executive Budget Commission on Prosecutorial Conduct

The Legislature provides an All Funds appropriation of \$3 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Public Employment Relations Board

The Legislature provides an All Funds appropriation of \$6.7 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **The Legislature includes language to extend the provisions of law granting the Public Employment Relations Board with Authority to engage the Metropolitan Transportation Authority in binding arbitration for an additional two years.**

Recommended Changes to the Executive Budget Commission on Ethics and Lobbying in Government (COELIG)

The Legislature provides an All Funds appropriation of \$9.2 million, an increase of \$844,000 over the Executive proposal.

State Operations

- **The Legislature provides \$844,000 to support increased operational costs.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Division of State Police

The Legislature provides an All Funds appropriation of \$1.2 billion.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Statewide Financial System

The Legislature provides an All Funds appropriation of \$35.3 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Office of Information Technology Services

The Legislature provides an All Funds appropriation of \$1.2 billion.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **The Legislature does not include language mandating annual cybersecurity training for state and local government employees who use technology in their roles.**

Recommended Changes to the Executive Budget Office of Victim Services

The Legislature provides an All Funds appropriation of \$352.1 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature accepts the Executive proposal and recommends no changes.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **The Legislature accepts the Executive proposal to require hospitals to provide coverage for HIV-post-exposure prophylaxis for a full 28-day regimen and increase the forensic rape exam coverage from the Medicaid rate to a higher rate determined by the Office of Victim Services and the Department of Health.**
- **The Legislature accepts the Executive Proposal to expand the eligibility and increase reimbursement limits under the Office of Victim Services, including higher caps for burial and crime scene cleanup costs, adds support for individuals paying those expenses, and ensures emergency and forensic services for crime victims are more accessible and fully covered.**

Recommended Changes to the Executive Budget Workers' Compensation Board

The Legislature provides an All Funds appropriation of \$232 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **The Legislature includes the Executive proposal to authorize medical residents and fellows to treat workers' compensation claimants.**
- **The Legislature includes the Executive proposal to establish an employer's payment of medical bills for workers' compensation claimants is not an admission of liability.**
- **The Legislature does not include the Executive proposal to authorize medical providers to treat workers' compensation claimants.**
- **The Legislature does not include the Executive proposal to require private insurers to continue payment of medical bills for workers' compensation claimants when their claims are being contested.**

Recommended Changes to the Executive Budget General State Charges

The Legislature provides an All Funds appropriation of \$8.8 billion, an increase of \$67.2 million over the Executive proposal.

State Operations

- **The Legislature provides \$39.6 million for costs associated with creating a 20-year retirement plan for law enforcement members of the Department of Environmental Conservation, Parks, and the State University of New York who joined after January 1, 2010.**
- **The Legislature provides \$12.3 million related to not including the Executive proposal to cease reimbursement of Medicare Income-Related Monthly Adjustment Amount (IRMAA) to high income retirees and their dependents, and provide a premium refund to certain enrollees in the New York State Insurance Program (NYSHIP).**
- **The Legislature provides \$10 million for the reimbursement of attorneys' fees and expenses for State employees who require private legal representation in response to federal legal actions initiated after January 1, 2025, if those actions are connected to their state duties or reasonably likely to stem from them.**
- **The Legislature provides \$2.5 million related to not including the Executive's proposed appropriation language that would require the rate of interest paid upon any judgment or accrued claim to be calculated based on the market rate.**
- **The Legislature provides \$2.5 million for costs associated with creating a 25-year retirement plan for firefighters employed by the Division of Military and Naval Affairs.**
- **The Legislature includes \$289,000 for the City of Kingston and \$33,000 for the Town of Ulster for the reimbursement of tax revenues lost resulting from the creation of the Sojourner Truth State Park.**

Aid to Localities

- **Not applicable.**

Capital Projects

- Not applicable.

Article VII

- The Legislature does not include the Executive proposal to cease reimbursement of Medicare Income-Related Monthly Adjustment Amount (IRMAA) to high income retirees and their dependents to provide a premium refund to certain enrollees in the New York State Insurance Program (NYSHIP).
- The Legislature does not include the Executive proposal to adjust the amortization schedule for unfunded accrued liabilities for certain in retirement systems in New York City.
- The Legislature eliminates the condition requiring members of the New York City Fire Department to be eligible for federal social security disability insurance in order to qualify for state ordinary disability benefits.
- The Legislature increases the final average salary for New York City detectives, sergeants, and lieutenants, who have served in these titles for at least three years, and have completed 25, 30, and 35 years of total service, by an amount equal to five, ten, or fifteen percent.
- The Legislature restores the 20-year service retirement for New York City Police Pension Fund members.
- The Legislature creates a 25-year retirement plan for firefighters employed by the Division of Military and Naval Affairs.
- The Legislature creates a 20-year plan for law enforcement members of the Department of Environmental Conservation, Parks, and the State University of New York who joined after January 1, 2010. They will be entitled to a pension and annuity equal to half of their final average salary upon retirement. The Legislature also provides an optional 25-year retirement plan for members who joined prior to January 1, 2010. They will be entitled to a pension and annuity equal to 55 percent of their final average salary.
- The Legislature extends the retiree income cap waiver for retirees working in a public school or board of cooperative educational services for two years, from June 30, 2025, to June 30, 2027.

Recommended Changes to the Executive Budget Miscellaneous: Public Protection and General Government

State Operations

- **The Legislature provides \$535 million for costs associated with stabilizing the correctional system, including costs resulting from or in response to the correction officers' strike that began on February 17, 2025.**

Aid to Localities

- **The Legislature accepts the Executive proposal and recommends no changes.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Local Government Assistance

The Legislature provides an All Funds appropriation of \$879.1 million, an increase of \$1.8 million over the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature restores:**
 - **\$1.2 million for Onondaga County and the Syracuse City School District;**
 - **\$300,000 for the Village of New Paltz;**
 - **\$200,000 for the City of Auburn; and**
 - **\$115,000 to the County of Broome for the Forum theater.**

Capital Projects

- Not applicable.

Article VII

- The Legislature modifies the Executive proposal to extend the Infrastructure Trust Fund provisions by three years to July 1, 2028, and to require the Division of Minority and Women's Business Development to commission and publish a supplemental MWBE policy study by July 1, 2026, aimed at recommending ways to strengthen the program.
- The Legislature includes the Executive proposal to establish a commission overseeing the replacement of the Robert R. Livingston statue in the National Statuary Hall with a Harriet Tubman statue, ensuring the design meets the U.S. Capitol requirements.
- The Legislature accepts the Executive proposal to increase the bonding limit for the New York City Transitional Finance Authority from \$27.5 billion to \$30.5 billion.
- The Legislature does not include the Executive proposal to expand New York City's authorization to use the Construction Manager Build and Progressive Design-Build procurement methods to include a wider range of agencies and projects.
- The Legislature does not include the Executive proposal to impose a surcharge on construction permits issued in New York City for obstructing or closing a street, curb lane, sidewalk, or pedestrian plaza.
- The Legislature does not include the Executive proposal to authorize New York City to provide a tax credit to certain out-of-state businesses that relocate to eligible buildings by July 2028 (RACE) and extend the Relocation and Employment Assistance Program until July 2030.
- The Legislature includes a proposal to establish a Buffalo Parking Authority for the purpose of purchasing and operating parking infrastructure within the City of Buffalo.
- The Legislature includes an authorization for Onondaga County to utilize a design-build construction model for the Oak Orchard Wastewater project.
- The Legislature includes a new proposal to revise the sunset of the New York City Financial Emergency Act until the later of certain outstanding bonds being defeased, or 2035.

EDUCATION, LABOR & FAMILY ASSISTANCE

By Agency

Recommended Changes to the Executive Budget Department of Veterans' Services

The Legislature provides an All Funds appropriation of \$36.2 million, an increase of \$3.6 million over the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Legislature provides \$3.6 million in restorations and additions for the following programs:
 - \$500,000 for African American Veterans Monument Inc.;
 - \$500,000 for the New York State Defenders Association;
 - \$405,000 for Legal Services of the Hudson Valley;
 - \$325,000 for Clear Path for Veterans;
 - \$275,000 for Helmets-to-Hardhats;
 - \$220,000 for the New York State Defenders Association – Long Island Expansion;
 - \$200,000 for Legal Services of NYC Veterans Justice Project;
 - \$200,000 for SAGE Veterans Project;
 - \$150,000 for Outdoor RX;
 - \$125,000 for the Department of New York Veterans of Foreign Wars of the United States, Inc.;
 - \$125,000 for Touro University Law Center Veterans' and Servicemembers' Rights Clinic;
 - \$120,000 for Legal Services of Long Island Veterans Rights Project;
 - \$100,000 for the Buffalo and Erie County Naval and Military Park;
 - \$100,000 for Enlisted for Life;
 - \$100,000 for Utica Center for Development;
 - \$100,000 for Veterans Outreach Center; and
 - \$100,000 for Vietnam Veterans of America – New York State Council.

Capital Projects

- The Legislature accepts the Executive proposal and recommends no changes.

Article VII

- **The Legislature modifies the Executive proposal to expand eligibility for the Gold Star Annuity Program to include parents, spouses and minor children of any service member who died on active duty by clarifying the terms “spouse,” “minor child” and “active duty,” and requiring the Department of Veterans’ Services to conduct outreach about changes to the program.**

Recommended Changes to the Executive Budget Council on the Arts

The Legislature provides an All Funds appropriation of \$92 million, an increase of \$20.5 million over the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature restores:**
 - **\$20 million in additional local assistance arts grants; and**
 - **\$500,000 for stabilization grants to small and mid-sized arts organizations.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget City University of New York (CUNY)

The Legislature provides an All Funds appropriation of \$6.5 billion, an increase of \$141.9 million over the Executive proposal.

State Operations

- **The Legislature provides an additional \$34 million in general operating support for the 2025-26 Academic Year (AY), to help cover costs for CUNY Collective Bargaining agreements.**
- **The Legislature restores the following:**
 - **\$4 million for the CUNY Medical School;**
 - **\$1 million for Mental Health Programs, for a total of \$2 million;**
 - **\$1 million for Nursing Programs, for a total of \$3 million;**
 - **\$1,175,000 for the Black Male Initiative (CUNY);**
 - **\$750,000 for the CUNY Medgar Evers Du Bois Bunche Center for Public Policy.**
 - **\$500,000 for the CUNY Graduate School of Public Health and Health Policy - Sexual and Reproductive Justice;**
 - **\$500,000 for CUNY Midwifery;**
 - **\$350,000 for the CUNY Asian American/Asian Research Institute;**
 - **\$350,000 for the Law School: W. Haywood Burns Chair in Human and Civil Rights at CUNY;**
 - **\$250,000 for CUNY Medgar Evers Election Data Analysis and Research; and**
 - **\$150,000 for CUNY Mock Senate.**
- **The Legislature restores and increases funding for the following:**
 - **\$2.5 million restoration and \$2 million in additional funding for the School of Labor and Urban Studies, for a total of \$8.2 million;**
 - **\$1.7 million restoration for Search for Education, Elevation, and Knowledge (SEEK) and a \$564,000 increase, for a total of \$39.3 million; and**
 - **\$81,000 restoration and a \$27,000 increase for College Discovery, for a total of \$1.8 million.**

- The Legislature provides new funding for:
 - \$1.5 million for the CUNY Mexican Studies Institute;
 - \$300,000 for CUNY Byzantine and Modern Greek - Queens; and
 - \$250,000 for the Carol Robles Román Scholarship.

Aid to Localities

- The Legislature provides an additional \$5.3 million in operating support for CUNY community colleges for the 2025-26 Academic Year (AY), for a total of \$229 million. Additionally, the Enacted budget includes \$18.8 million in support of the New York Opportunity Promise Scholarship, which would provide financial support for tuition, books, and fees for students ages 25-55 enrolled in programs at CUNY community colleges leading to degrees in certain high demand fields.

Capital Projects

- The Legislature provides \$85 million in additional CUNY Capital Funding. These funds will provide CUNY:
 - \$43 million for CUNY Hunter College;
 - \$40 million for Flexible Capital for CUNY Colleges; and
 - \$2 million for the CUNY School of Labor and Urban Studies.

Article VII

- The Enacted Budget includes the NY Opportunity Promise Scholarship for certain students attending community college.

Recommended Changes to the Enacted Budget State Education Department (SED)

The Legislature provides an All Funds appropriation of \$48.3 billion, an increase of \$367 million over the Executive proposal.

State Operations

- **The Legislature restores:**
 - **\$4 million for New York State English as a Second Language Achievement Test;**
 - **\$1.2 million for Summer School of the Arts, for a total of \$2.7 million; and**
 - **\$150,000 for Rochester Fiscal Consultant.**
- **The Legislature provides \$234,000 in new funding for staff in support of the Path Forward Literacy initiative, which will help review registered educator preparation programs.**
- **The Legislature provides \$250,000 in new funding for staff to support the needs of students with dyslexia and dysgraphia.**
- **An additional \$1.6 million of spending authority is also made available for staff in the Office of Professions.**

Aid to Localities

Office of Prekindergarten through Grade 12 Education

- **The Legislature provides total State funding for school aid of \$37.6 billion, an increase of \$204 million over the Executive proposal and \$1.7 billion over State Fiscal Year (SFY) 2024-25.**
- **For Foundation Aid, the Legislature provides a \$119 million increase over the Executive proposed formula, which is a \$1.4 billion increase over the 2024-25 School Year (SY), for a total of \$26.4 billion. This includes:**
 - **replacing the Free and Reduced-Price Lunch data with Economically Disadvantaged Student data;**
 - **replacing Census Poverty Data with Small Area Income and Poverty Estimates (SAIPE) data;**

- increasing the English Language Learner (ELL) Factor in the Pupil Needs Index (PNI) from 0.5 to 0.53;
 - increasing the Westchester County Regional Cost Index (RCI) from 1.314 to 1.351;
 - amending one of the Foundation Aid State Sharing Ratio tiers;
 - increasing the maximum State Sharing Ratio from 91 percent to 93 percent; and
 - providing a minimum year-to-year increase of 2 percent for all school districts.
- The Legislature enacts changes to increase the salary cap aid for BOCES instructors from \$30,000 to \$60,000 over three years, starting in the 2026-27 School Year.
- The Legislature includes an additional \$59 million to expand Academic Improvement and Career Education Services Aid to include 9th graders, and provide a per pupil increase for Career Education, from \$3,900 to \$4,100.
- The Legislature includes \$26 million to create a new Charter School Transitional Aid Tier, providing additional aid for independent school districts that have charter enrollment greater than 20 percent the total enrollment.
- The Legislature modifies the funding cap for Transportation After 4, allowing it to grow annually by 2.5 times the Consumer Price Index (CPI).
- The Legislature accepts the expansion to a Universal School Lunch or Breakfast Program, continuing the \$340 million provided, which is a \$120 million expansion.
- The Legislature accepts \$61.5 million for the College in High School Opportunity Fund, which includes \$9.1 million to provide new ongoing, pre-credit funding for College in High School programs.
- The Legislature restores \$21.4 million for Teacher Resource and Computer Training Centers for School Year 2025-26.
- The Legislature restores \$1.5 million for the Consortium for Worker Education (CWE), for a total of \$13 million.
- The Legislature restores and adds funding for the following state-appointed monitors:
 - \$225,000 for the East Ramapo Central School District Monitor;
 - \$175,000 for the Hempstead Union Free School District Monitor;
 - \$175,000 for the Rochester City School District Monitor;
 - \$175,000 for the Wyandanch Union Free School District Monitor; and
 - \$175,000 for the new Mount Vernon City School District Monitor.

- The Legislature restores \$385,000 for Bilingual or Multilingual Training Programs for Teachers.
- The Legislature also provides the following adds and restorations:
 - \$12 million for the Yonkers City School District;
 - \$2 million for the Amityville Union Free School District;
 - \$1.7 million for the Mind Builders Creative Arts Center;
 - \$1.2 million for Buffalo City School District Health Services;
 - \$1.2 million for Rochester City School District Health Services;
 - \$1.1 million for Implicit Bias Training;
 - \$1 million for the Executive Leadership Institute;
 - \$1 million for the Universal Hip Hop Museum;
 - \$750,000 for Long Island Pre-K Tech Assistance;
 - \$650,000 for NYC Kids RISE;
 - \$500,000 for the Center for Educational Innovation;
 - \$500,000 for Autism Research at SUNY Albany;
 - \$500,000 for the Teacher Diversity Pipeline Pilot;
 - \$500,000 for the Magellan Foundation, Inc.;
 - \$500,000 for United Community Schools, Inc.;
 - \$500,000 for Education Through Music, Inc.;
 - \$461,000 for Bard Early College High School-Queens;
 - \$400,000 for the Biobus;
 - \$300,000 for the Fund for the City of New York-Promise Project;
 - \$270,000 for the Multicultural High School JROTC program;
 - \$250,000 for the CWE Credentialling;
 - \$250,000 for the Queens College Townsend Harris High School;
 - \$250,000 for New York Medical College Disaster Training;
 - \$150,000 for BRIC Arts Media;
 - \$150,000 for the DIA Arts Foundation;
 - \$150,000 for the Underground Railroad Cultural Education Center;
 - \$120,000 for the Bronx Bethany Community Corporation;
 - \$100,000 for Professional Performing Arts School NYC;
 - \$100,000 for the African American Cultural Museum;
 - \$100,000 for the Center for Jewish History;
 - \$100,000 for the Hillside Children's Center;
 - \$100,000 for the Holocaust & Human Rights Education Center;
 - \$75,000 for the Storm King Arts Center;
 - \$50,000 for the Long Island Latino Teachers Association;
 - \$50,000 for the Organizacion Latino Americana of Eastern Long Island (OLA);
 - \$50,000 for Literacy Inc.; and
 - \$50,000 for the Auschwitz Jewish Center Foundation.

Special Education

- The Legislature provides an additional \$1.5 million for Schools for the Blind and Deaf (4201 Schools), for a total of \$114.9 million.
- The Legislature restores funding for the following Independent Schools for the Blind and Deaf:
 - \$1 million for the Henry Viscardi School for the Deaf, a \$98,500 increase;
 - \$903,000 for the New York School for the Deaf;
 - \$903,000 for Lexington School for the Deaf;
 - \$500,000 for the Cleary School for the Deaf;
 - \$500,000 for the Mill Neck Manor School for the Deaf;
 - \$300,000 for Rochester School for the Deaf;
 - \$150,000 for the St. Francis de Sales School for the Deaf; and
 - \$150,000 for the St. Mary's School for the Deaf.

Nonpublic Schools

- The Legislature provides an additional \$1.9 million for Nonpublic School Aid, for a total of \$230.3 million.
- The Legislature restores and adds \$1 million for State Sponsored School Immunization Program.
- The Legislature restores \$500,000 for Academic Intervention Services for Nonpublic Schools, for a total of \$1.4 million.

Cultural Education

- The Legislature provides a \$1.7 million increase in funding for Library Aid over the Executive, for a total of \$106.3 million.
- The Legislature restores \$125,000 for the Schomburg Center for Research in Black Culture, for a total of \$500,000.
- The Legislature restores and adds \$110,000 for the Langston Hughes Community Library, for a total of \$222,500.
- The Legislature provides \$100,000 for the Brooklyn Public Library Center for Brooklyn History.

Adult Career and Continuing Education Services

- **The Legislature restores \$500,000 for Adult Literacy Education, for a total of \$9.8 million.**
- **The Legislature restores \$750,000 for Independent Living Centers, for a total of \$16.8 million.**
- **The Legislature provides \$50,000 for Rockland County Independent Living Center BRIDGES.**

Office of Higher Education and the Professions

- **The Legislature provides the following restorations and increases:**
 - **\$2.1 million restoration and \$714,000 increase for the Higher Education Opportunity Program (HEOP), for a total of \$49.8 million;**
 - **\$954,000 restoration and \$318,000 increase for the Science and Technology Entry Program (STEP), for a total of \$22.1 million;**
 - **\$723,000 restoration and \$241,000 increase for the Collegiate Science and Technology Entry Program (CSTEP), for a total of \$16.8 million;**
 - **\$1.1 million restoration and \$369,000 increase for the Liberty Partnerships Program, for a total of \$25.7 million;**
 - **\$362,000 restoration and \$121,000 increase for the Foster Youth Initiative, for a total of \$8.4 million; and**
 - **\$2.5 million for St. Bonaventure to operate a Higher Education Opportunity Program.**
- **The Legislature also restores:**
 - **\$2 million for Students with Disabilities, for a total of \$4 million;**
 - **\$750,000 for the Dental Grant Program;**
 - **\$350,000 for the Latino U College Access; and**
 - **\$200,000 for the On Point for College.**

Capital Projects

- **The Legislature provides an additional \$10 million for Library Capital, restoring to the prior year total of \$44 million.**

Article VII

- The Legislature accepts the Executive proposal to direct the State Education Department to require schools that participate in the national school lunch program or breakfast program to serve breakfast and lunch at no cost to students beginning July 2025.
- The Legislature accepts the Executive proposal to require the Commissioner of Education to submit and annually update a report to the Governor and Legislature regarding data on the operations of the New York State Museum.
- The Legislature modifies language, to require school districts, charter schools, and boards of cooperative educational services (BOCES) to adopt a policy prohibiting the use of internet-enabled devices during the school day on schools' grounds. The policies would need to be adopted by August 1, 2025. Certain exceptions to the prohibition would be allowed, and the districts, charter schools, and BOCES will be required to consult with local stakeholders, including students, parents, and employee organizations during the development of the policy.
- The Legislature extends the authorization for the Hempstead, East Ramapo, Rochester, and Wyandanch school district monitors for another 2 years, and establish a monitor for the Mt. Vernon City School District. The Legislature additionally provides for a school aid payment spin up for the Mt. Vernon City School District.
- The Legislature accepts the Executive proposal to direct the State Education Department to establish a statewide policy for schools to participate in dual enrollment programs.
- The Legislature agrees to authorize the Commissioner of Education to provide up to two extensions of up to 24 months each to school districts who demonstrate they are unable to meet the 2027 mandate to purchase only zero-emission buses and require any entity selling zero-emission buses to districts or contractors providing transportation services in New York to provide independent range estimates for such buses prior to their sale.
- The Legislature codifies pathways for nonpublic schools to achieve substantial equivalency in their instruction.
- The Legislature does not include the Executive proposal to expand the scope of practice for dental hygienists, pharmacists, registered pharmacy technicians, physician assistants, and certified nurse aides.
- The Legislature does not include the Executive proposal to authorize New York State to join the Interstate Nurse Licensure Compact.

- The Legislature does not include the Executive proposal to authorize medical assistants to administer immunizations under the supervision of a physician or physician assistant.
- The Legislature does not include the Executive proposal to transfer the oversight of physicians, physician assistants, and specialist assistants from SED to DOH.

Recommended Changes to the Executive Budget Office of Children and Family Services

The Legislature provides an All Funds appropriation of \$6.3 billion, an increase of \$495 million above the Executive proposal.

State Operations

- **The Legislature modifies the Executive proposal of \$1 million to establish the coalition on child care to clarify that the coalition shall recommend mechanisms to support sustainable child care funding.**
- **The Enacted budget does not include \$600,000 to install self-service kiosks in high-need communities to provide access to public benefits.**

Aid to Localities

- **The Legislature provides an additional \$400 million for social services districts that require additional funding to maintain child care subsidy enrollment. This includes:**
 - **\$350 million for social services districts statewide, which must be matched 1-for-1 by local funds, with priority given to New York City; and**
 - **\$50 million for social services districts outside of New York City. A social services district may claim up to 6.5 percent of their total subsidy allocation, or \$250,000, whichever is greater.**
- **The Legislature modifies the Executive proposal to provide \$3 million to establish a child care worker substitute pool by carving out \$500,000 for the Early Care and Learning Council to provide technical assistance to the pool and to child care providers.**
- **The Legislature modifies the Executive 2.1 percent Targeted Inflationary Increase (TII) by adding an additional \$50.5 million to support a 0.5 percent increase, for a total of 2.6 percent. The State fiscal year total cost for the Human Services agencies TII would be \$262.6 million, including \$14.6 million for OCFS.**

- The Legislature provides an additional \$86.5 million in funding for the following programs:
 - \$10 million for Youth Team Sports;
 - \$10 million for the Facilitated Enrollment 400 percent FPL program;
 - \$9.6 million for various initiatives;
 - \$8.4 million for the Hispanic Federation;
 - \$5.8 million for the YMCA of Greater NY;
 - \$5 million for Together Now;
 - \$4 million for Settlement Houses;
 - \$2.8 million for 2-1-1 New York;
 - \$2.5 million for additional Afterschool programming for a total of \$112.2 million;
 - \$1.9 million for the Facilitated Enrollment 85 percent SMI program;
 - \$1.9 million for Kinship Care;
 - \$1.8 million for Day One Learning
 - \$1.6 million for the Fresh Air Fund;
 - \$1 million for Help Me Grow New York;
 - \$1 million for Safe Harbor;
 - \$1 million for the New York State Alliance of Boys and Girls Clubs;
 - \$1 million for the New York State YMCA Foundation;
 - \$800,000 for Junior Achievement of New York;
 - \$635,000 for Commonpoint Queens;
 - \$600,000 for the Metropolitan New York Coordinating Council on Jewish Poverty;
 - \$550,000 for the Lucille & Jay Chazanoff Sunrise Day Camp;
 - \$500,000 for the Boys and Girls Club of New York;
 - \$500,000 for Heartshare St. Vincent Services;
 - \$500,000 for Urban Upbound;
 - \$450,000 for New Alternatives for Children;
 - \$400,000 for the Boys and Girls Club of Western New York;
 - \$400,000 for Legal Services of the Hudson Valley for Westchester Housing and Kinship Legal Services;
 - \$350,000 for Little Haiti BK, Inc;
 - \$300,000 for the Eagle Academy Foundation;
 - \$300,000 for the West Indian Day Carnival Association;
 - \$280,000 for New York Center for Afterschool Development;
 - \$260,000 for the Westchester County Youth Bureau;
 - \$250,000 for the East Flatbush Village;
 - \$250,000 for Haitian Americans United for Progress;
 - \$250,000 for Public School 151 Lyndon B. Johnson;
 - \$250,000 for the Chinese American Planning Council;
 - \$250,000 for Make the Road NY;
 - \$250,000 for the Tri-Community Youth Agency;
 - \$250,000 for Weeksville Heritage Center;

- \$225,000 for the Association of NYS Youth Bureaus;
- \$200,000 for Bergen Basin Community Development Corporation;
- \$200,000 for Children of Promise;
- \$200,000 for Citizens Committee NYC;
- \$200,000 for Open Buffalo;
- \$200,000 for ParentChild Plus;
- \$200,000 for the Queens Community House;
- \$200,000 for The Committee for Hispanic Children and Families, Inc;
- \$200,000 for The Community Foundation of Herkimer and Oneida Counties, Inc.;
- \$200,000 for Young Men's and Young Women's Hebrew Association;
- \$200,000 for Grandpas United;
- \$175,000 for the Boys and Girls Club of Harlem;
- \$175,000 for the Shalom Task Force (STF);
- \$151,667 for Legal Services of the Hudson Valley LGBTQ+;
- \$150,000 for Astor Services for Children and Families;
- \$150,000 for the Center for Family Representation;
- \$150,000 for the Cornell ILR Buffalo Co-Lab;
- \$150,000 for the East Flatbush Village afterschool program;
- \$150,000 for El Centro Hispano;
- \$150,000 for the Greater Ithaca Activities Center;
- \$150,000 for Lev Leyeled;
- \$150,000 for the Simon Wiesenthal Center;
- \$140,000 for the Boys and Girls Club of Northern Westchester;
- \$125,000 for the Center for Elder Law and Justice;
- \$125,000 for the United Jewish Organization of Williamsburg Inc;
- \$115,000 for Public School 889;
- \$100,000 for Afikim Foundation;
- \$100,000 for Afro Latin Jazz Alliance;
- \$100,000 for Astor Services for Children and Families - Ulster and Dutchess;
- \$100,000 for the Beraca Community Development Corporation;
- \$100,000 for the Braata Productions Corp.;
- \$100,000 for the Brooklyn Ballers Sports Youth and Educational Corporation;
- \$100,000 for Brooklyn Community Services;
- \$100,000 for Council of Peoples Organization, Inc.;
- \$100,000 for Covenant House New York;
- \$100,000 for Diaspora Community Services;
- \$100,000 for the Family Justice Center of Erie County;
- \$100,000 for the Fund for the City Of New York Inc -The New Pride Agenda Inc;
- \$100,000 for the Haitian American Community Center;
- \$100,000 for the Haitian American Family of Long Island, Inc.;
- \$100,000 for the Hispanic Heritage Cultural Institute;
- \$100,000 for Jericho Road Vive Shelter;
- \$100,000 for Jewish Board;
- \$100,000 for the Jewish Child Care Association;

- \$100,000 for Kinship Navigators;
- \$100,000 for the Kiryas Joel Social Service Organization;
- \$100,000 for Konbit Neg LaKay Rockland County;
- \$100,000 for Minkwon Center For Community Action, Inc;
- \$100,000 for New Rochelle Boys and Girls Club;
- \$100,000 for NYPD Youth Explorers;
- \$100,000 for Pa'Lante;
- \$100,000 for Sesame Flyers;
- \$100,000 for Southside United HDFC/ Los Sures;
- \$90,000 for the Dominico American Society of Queens Inc.;
- \$75,000 for the Astor Services for Children and Families – Bronx;
- \$75,000 for the Federation of Protestant Welfare Agencies (FPWA);
- \$75,000 for Fostering Youth Success Alliance College Initiative;
- \$75,000 for Fun in The Son;
- \$75,000 for the Fund for the City Of New York Inc -Jamaica Bay Rockaway Conservancy Parks;
- \$75,000 for the South End Children's Café;
- \$75,000 for Young Parents United;
- \$75,000 for the YMCA of Greater Rochester;
- \$65,000 for Fearless! (Safe Homes of Orange County);
- \$65,000 for Helen Keller Services for the Blind;
- \$50,000 for the Center for Advocacy Support and Transformation;
- \$50,000 for the Connect Center for Youth;
- \$50,000 for JCC Rockland;
- \$50,000 for the Juan Pablo Duarte Foundation;
- \$50,000 for Long Island Cares;
- \$50,000 for the Martin Luther King Multi Purpose Center;
- \$50,000 for the SCO Family of Services Madonna Heights School;
- \$50,000 for The Black Institute;
- \$50,000 for The Flatbush Development Corp;
- \$50,000 for the West Street Child Care Learning Center;
- \$50,000 for the Grandpas United Fatherhood Initiative;
- \$35,000 for Catholic Charities Community Services Archdioces of New York - Victory for Life;
- \$30,000 for St Luke's Community Food Program;
- \$30,000 for Westchester Jewish Community Services;
- \$30,000 for WizKids Books B4 Basketball Program;
- \$20,000 for the One Stop Richmond Hill Community Center;
- \$17,000 for the Pauline Walley Evangelistic Ministries Youth Program;
- \$15,000 for Latina Moms Connect Inc;
- \$10,000 for Hidden Gem Inc.;
- \$10,000 for the Pakistani American Society of New York; and
- \$10,000 for St. Nicholas Chess 4 Kids, Inc.

- **The Enacted budget includes \$8.5 million for Runaway and Homeless Youth programs, a reduction of \$1.5 million from the Executive proposal.**
- **The Enacted Budget includes \$1 million for the Dolly Parton Imagination Library, a reduction of \$6 million for the Executive proposal.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **The Legislature modifies the Executive proposal to eliminate state reimbursement for residential Committee on Special Education placements made outside of New York City by maintaining the current financing structure for reimbursement for one year.**
- **The Legislature modifies the Executive proposal to establish a child care substitute pool by requiring the pool to be operated by a child care resource and referral agencies.**
- **The Legislature adds language to specify that New York City's maintenance of effort for child care assistance under the child care block grant shall be no less than \$328 million.**

Recommended Changes to the Executive Budget Office of Temporary and Disability Assistance

The Legislature provides an All Funds appropriation of \$7.8 billion, an increase of \$70.8 million over the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature provides \$25 million for the Low-Income Weatherization Program to backfill lost appropriation authority due to a transfer of funds to the Home Energy Assistance Program (HEAP) in the prior fiscal year.**
- **The Legislature provides an additional \$20 million for statewide Eviction Prevention Legal Services, for a total of \$55 million.**
- **The Legislature provides \$10 million for Rent Arrears for public assistance recipients who live outside of New York City and have exhausted emergency arrear payments.**
- **The Legislature provides an additional \$5 million for Refugee Resettlement, for a total of \$7 million.**
- **The Legislature provides an additional \$2 million for the Nutritional Outreach and Education Program, for a total of \$5.6 million.**
- **The Legislature provides \$2 million for Double Up Food Bucks.**
- **The Legislature provides an additional \$1.5 million for the Disability Advocacy Program, for a total of \$6.8 million.**
- **The Legislature provides TANF funding for legislative initiatives that were eliminated in the Executive Budget, including:**
 - **\$5 million in additional funding for Summer Youth Employment, for a total of \$56.5 million;**
 - **\$4.1 million for ATTAIN;**
 - **\$1.4 million for Career Pathways;**

- **\$800,000 for ACCESS;**
 - **\$785,000 for Preventative Services;**
 - **\$475,000 for the Wage Subsidy Program;**
 - **\$334,000 for SUNY/CUNY Child Care;**
 - **\$200,000 for the Jewish Child Care Association of New York;**
 - **\$200,00 for additional funding for non-residential domestic violence, for a total of \$3.2 million;**
 - **\$144,000 for Wheels for Work;**
 - **\$82,000 for Rochester Genesee Regional Transportation Authority; and**
 - **\$25,000 for Centro of Oneida.**
- **The Legislature provides an additional \$5.8 million for the following programs:**
 - **\$1.5 million for National Diaper Banks;**
 - **\$750,000 for Trillium Health;**
 - **\$650,000 for the Campaign Against Hunger;**
 - **\$500,000 for the Center for Community Alternatives;**
 - **\$350,000 for Part of the Solution (POTS);**
 - **\$300,000 for Island Harvest LTD (Food Bank Workforce Development Institute & Nutrition Pathways Program);**
 - **\$250,000 for the Albany Damien Center;**
 - **\$200,000 for the Jericho Road Community Health Center- Vive Shelter;**
 - **\$150,000 for the Urban Resource Institute;**
 - **\$150,000 for SAGE;**
 - **\$125,000 for Goddard Riverside Community Center;**
 - **\$125,000 for the Westchester Community Opportunity Program;**
 - **\$100,000 for Feeding Westchester;**
 - **\$100,000 for the Cornell Cooperative Extension Dutchess County for the Green Teen Program;**
 - **\$75,000 for the City Mission of Schenectady Downtown Ambassador Program (Schenectady Works);**
 - **\$60,000 for Schenectady Shares – The Daily Bread Food Pantry;**
 - **\$50,000 for Congregation Chasdei Lev;**
 - **\$50,000 for Mylah’s Organization;**
 - **\$50,000 for the Arab American Family Support Center;**
 - **\$50,000 for Caring for the Hungry and Homeless of Peekskill;**
 - **\$50,000 for Meals on Wheels of Rockland County;**
 - **\$50,000 for Housing Help;**
 - **\$50,000 for the Hope Program;**
 - **\$40,000 for the Rockville Centre/Lakeview Economic Opportunity Center;**
 - **\$30,000 NiskyNOW; and**
 - **\$15,000 for ICNA Relief, Inc.**

- The Enacted budget includes \$1 million for Baby2Baby to provide and distribute diapers to new mothers enrolled in Medicaid, a reduction of \$500,000 from the Executive proposal.

Capital Projects

- The Legislature accepts the Executive proposal and recommends no changes.

Article VII

- The Legislature modifies the Executive BABY Benefit proposal to provide public assistance recipients with a one-time \$1,800 cash benefit following the birth of a new child.
- The Legislature accepts the Executive proposal to authorize the Federal Supplemental Security Income (SSI) Cost of Living Adjustment (COLA) pass-through for 2026.
- The Legislature accepts the Executive proposal to extend the legal authority of the Office of Temporary Disability Assistance and the Office of Children and Family Services to appoint a temporary operator for emergency shelters that have seriously endangered or jeopardized shelter residents through 2028.
- The Legislature accepts the Executive proposal to require local social services departments to waive public assistance eligibility requirements for survivors of gender-based violence in certain instances.

Recommended Changes to the Executive Budget Higher Education Services Corporation (HESC)

The Legislature provides an All Funds appropriation of \$1.1 billion which is an increase of \$1.2 million over the Executive proposal.

State Operations

- **The Legislature accepts the Executive's proposal and makes no changes.**

Aid to Localities

- **The Legislature provides the following adds and restorations for HESC:**
 - **\$1,000,000 for the Patricia McGee Nursing Faculty Scholarship, for a total of \$4.9 million;**
 - **\$100,000 for the NYS Child Welfare Worker Incentive Scholarship, for a total of \$150,000; and**
 - **\$50,000 for the Young Farmer Loan Forgiveness Program, for a total of \$200,000.**

Capital Projects

- **Not applicable.**

Article VII

- **The Legislature agrees to consolidate existing financial aid programs for part-time students into the Part-Time Tuition Assistance Program (TAP).**
- **The Legislature agrees to expand eligibility for Part-Time TAP to students enrolled for at least three credits per semester in an approved undergraduate degree program.**
- **The Legislature agrees to provide for the modification of the administration of payments and awards under the Excelsior Scholarship Program.**

Recommended Changes to the Executive Budget Division of Housing and Community Renewal

The Legislature provides an All Funds appropriation of \$2.5 billion, an increase of \$302.5 million over the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature provides funding for the following programs:**
 - **\$50 million to create the Housing Access Voucher Program (HAVP) pilot;**
 - **\$20 million for one-time operating support for Mitchell-Lama and Public Housing developments;**
 - **\$10 million for Land Banks;**
 - **\$2 million in additional funding for Fair Housing Testing, for a total of \$4 million;**
 - **\$1 million for various initiatives;**
 - **\$500,000 for the Sustainable Future Program;**
 - **\$100,000 for Crown Heights Local Development Corporation;**
 - **\$250,000 for Association for Neighborhood & Housing Development;**
 - **\$100,000 for JustFix;**
 - **\$100,000 for PA'LANTE Harlem Inc.; and**
 - **\$50,000 for Housing Help Incorporated.**
- **The Enacted budget includes a reduction of \$50 million for down payment assistance for first-time homeowners.**
- **The Enacted budget includes \$5.3 million for technical support to assist communities in gaining pro-housing designation, a reduction of \$5.3 million from the Executive proposal.**

Capital Projects

- **The Legislature modifies the Executive proposal to provide \$1 billion to support the City of Yes for Housing Opportunity Program in New York City to provide carve-outs for the following purposes:**

- \$500 million for new construction and preservation of affordable housing;
 - \$200 million for the New York City Housing Authority (NYCHA);
 - \$80 million for Mitchell-Lama preservation;
 - \$50 million to establish a mixed-income revolving loan fund;
 - \$30 million for supportive housing for adults, youth, or young adults exiting the justice system;
 - \$30 million for mold and asbestos rehabilitation;
 - \$25 million for the New York Housing for the Future Co-Op program;
 - \$25 million for the New York Housing for the Future Rental program;
 - \$20 million for lead abatement;
 - \$20 million for supportive housing for the elderly; and
 - \$20 million for the preservation of existing affordable or supportive rental developments regulated by municipal, state, or federal housing agencies.
- The Legislature provides funding for the following programs:
 - \$75 million for Public Housing Authorities outside of New York City;
 - \$40 million for vacant unit repairs outside of New York City;
 - \$40 million for Land Banks;
 - \$30 million for Infill Housing;
 - \$30 million for Mitchell-Lama Preservation outside of New York City;
 - \$30 million for Mitchell-Lama Preservation for New York City;
 - \$10 million for USDA 515 housing preservation;
 - \$10 million for the Small Rental Development Initiative;
 - \$4 million for Access to Home, for a total of \$15 million;
 - \$2.6 million for the Housing Opportunities Program for the Elderly (includes RESTORE program), for a total of \$4 million; and
 - \$2 million for the Green Affordable Pre-electrification (GAP) Program.

Article VII

- The Legislature modifies the Executive proposal to reduce property taxes for Mitchell-Lama developments to no more than 5 percent of the annual shelter rent or carrying charges for projects located in New York City and at local option for projects located outside New York City by including limited dividend companies.
- The Legislature modifies the Executive proposal to transfer \$111.7 million in excess Mortgage Insurance Fund (MIF) reserves to provide an additional \$6 million for Neighborhood Preservation Programs (NPPs), an additional \$2.7 million for Rural Preservation Programs (RPPs), and restore carveouts for the Neighborhood Preservation Coalition and Rural Housing Coalition at \$250,000 each. The Legislature also transfers

\$5 million for grants to non-profit organizations to assist non-profit affordable housing owners in joining an insurance captive.

- **The Legislature establishes the Housing Access Voucher Program (HAVP) pilot to provide rental assistance for eligible individuals and families who are homeless or at risk of imminent loss of housing.**
- **The Legislature includes language that will allow certain rental affordable housing developments with 100 or more units to convert to condominiums where 15 percent of units have agreements to be purchased by tenants in occupancy or non-tenant purchasers provided the developments meet certain requirements including preserving 20 percent of the development as income-restricted rental housing in perpetuity.**
- **The Legislature does not include the Executive proposal to provide the use of an algorithm or algorithmic device to adjust rental price levels is unlawful collusion.**

Recommended Changes to the Executive Budget Division of Human Rights

The Legislature provides an All Funds appropriation of \$39.9 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **The Legislature does not include the Executive proposal to create a Discrimination Complaints Escrow Fund to manage and distribute settlement awards in discrimination cases.**
- **The Legislature does not include the Executive Proposal to prohibit discrimination in real estate appraisals, which would enforce penalties through fines, license suspensions, or revocations, with fines partially supporting the Anti-Discrimination in Housing Fund.**

Recommended Changes to the Executive Budget Department of Labor

The Legislature provides an All Funds appropriation of \$7.3 billion, an increase of \$10.2 million over the Executive proposal.

- **The Legislature provides \$8 billion to pay off the State's outstanding Unemployment Insurance (UI) Trust Fund debt. This would alleviate trust fund insolvency measures for businesses for taxable year 2025 and would allow unemployment benefit rates for claimants to begin rising again. The current benefit rates have been flat since 2019.**

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature provides an additional \$28.6 million in funding for the following programs:**
 - **\$4 million for the Workforce Development Institute (WDI);**
 - **\$3 million for the Cornell Cannabis Workforce Initiative;**
 - **\$3 million for the Cornell ILR Labor Leading on Climate Initiative;**
 - **\$2.5 million for the Workforce Development Institute Manufacturing Initiative;**
 - **\$2.5 million for Youthbuild New York;**
 - **\$1.2 million for the Displaced Homemaker Program;**
 - **\$1 million for the Manufacturers Intermediary Apprenticeship Program (MIAP);**
 - **\$1 million for Rebound on the Road;**
 - **\$750,000 for the Manufacturers Association of Central NY;**
 - **\$750,000 for New Jewish Home;**
 - **\$750,000 for the WDI Statewide Pre-Apprenticeship Program (SPAP);**
 - **\$600,000 for WDI NYC Apprenticeship Programs;**
 - **\$500,000 for the Edward Malloy Apprenticeship Program;**
 - **\$500,000 for the Manufacturers Association of Central New York's Real Life Rosies Program;**
 - **\$500,000 for New York Committee on Occupational Safety and Health (NYCOSH);**
 - **\$375,000 for child care services for members associated with the New York State Building and Construction Trades Council;**
 - **\$300,000 for the Cornell ILR University Worker Institute;**
 - **\$300,000 for the Cornell ILR Yang-Tan Institute;**

- \$300,000 for the NYS AFL-CIO/Cornell Union Leadership Institute;
 - \$200,000 for the Building Trades Pre-Apprenticeship Program (BTPAP) Albany/M.A.P.P.;
 - \$200,000 for the Building Trades Pre-Apprenticeship Program (BTPAP) Nassau County;
 - \$200,000 for Newburgh BTPAP;
 - \$200,000 for Western New York BTPAP;
 - \$200,000 for the HOPE Program;
 - \$200,000 for the Multi-craft Apprenticeship Program (M.A.P.P) Rochester;
 - \$200,000 for the Eastern NY Laborers Training Center;
 - \$200,000 for the Upstate NY Laborers Training Center;
 - \$200,000 for Long Island NYCOSH;
 - \$200,000 for Western NY NYCOSH;
 - \$200,000 for Solar ONE;
 - \$180,000 for Gay Men’s Health Crisis;
 - \$180,000 for the LGBTQ Black & Latino Institute for Leadership Training;
 - \$150,000 for the Center for Employment Opportunities;
 - \$150,000 for the Cornell ILR Buffalo Co-Lab;
 - \$150,000 for the Cornell University Domestic Violence Program;
 - \$150,000 for the Cornell ILR Sexual Harassment Prevention Program;
 - \$150,000 for the Crenulated Company Young Adult Opportunity Initiative;
 - \$150,000 for the Freelance Union;
 - \$150,000 for the Future of Work Initiative;
 - \$150,000 for the WDI Safety Training Fund Program;
 - \$125,000 for the Cornell Training and Education, Criminal Records Program;
 - \$120,000 for Collective Food Works, Inc;
 - \$112,000 for the Teamsters 317 Training Fund;
 - \$100,000 for LGBTQ Works;
 - \$100,000 for N Power;
 - \$100,000 for the National Domestic Workers Alliance;
 - \$100,000 for Nonprofit Westchester;
 - \$85,000 for Northeast NY NYCOSH;
 - \$75,000 for Youth Build Schenectady;
 - \$50,000 for the Girls Building Trades Summer Camp; and
 - \$50,000 for the Urban League of Rochester.
- The Enacted budget includes a reduction of \$10 million for apprenticeship programs in high-demand occupations that was included in the Executive proposal.
 - The Enacted budget includes a reduction of \$8 million for training pathways into high-demand occupations that was included in the Executive proposal.
 - The Enacted budget includes a reduction of \$400,000 for an American Sign Language fellowship program that was included in the Executive proposal.

Capital Projects

- Not applicable.

Article VII

- The Legislature modifies the Executive proposal to establish prevailing wages and benefits for covered airport workers at JFK and LaGuardia.
- The Legislature modifies the Executive proposal to establish separate penalties for employers that pay manual workers on a semi-monthly basis.
- The Legislature modifies the Executive proposal to authorize the Department of Labor to issue warrants for the property of employers that violate wage theft laws after appropriate due process.
- The Legislature modifies the Executive proposal to increase penalties for employers that violate child labor laws.
- The Legislature modifies the Executive proposal to modernize the youth employment system.
- The Legislature includes language to decrease the suspension period workers engaged in sanctioned strikes must wait to access unemployment benefits.
- The Legislature modifies the unemployment insurance contribution formula and immediately increase benefits once the trust fund becomes solvent.

Recommended Changes to the Executive Budget State of New York Mortgage Agency

The Legislature provides an All Funds appropriation of \$187.6 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature accepts the Executive proposal and recommends no changes.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget State University of New York (SUNY)

The Legislature provides an All Funds appropriation of \$15.7 billion, an increase of \$427.6 million over the Executive proposal.

State Operations

- **The Legislature shifts the cost of SUNY hospital debt service to the State for the upcoming fiscal year, providing a savings of up to \$70 million for these hospitals.**
- **The Legislature restores \$1.9 million and increases funding by \$647,000 for the Educational Opportunity Program, for a total of \$45.1 million.**
- **The Legislature restores \$1 million for High Needs Nursing Programs, for a total of \$2.7 million.**
- **The Legislature restores \$2 million for SUNY Maritime, and allows a portion of the funds to be used for the Summer at Sea terms.**
- **The Legislature restores \$1 million for Mental Health Services, for a total of \$2 million.**
- **The Legislature also provides the following adds and restorations:**
 - **\$500,000 for the University at Buffalo Law School Public Policy Institute;**
 - **\$433,000 for the Immigrant Integration Research and Policy Institute;**
 - **\$425,000 for SUNY Timbuctoo;**
 - **\$350,000 for the SUNY Asian American Native Hawaiian Pacific Islander (AANHPI) Leadership Institute;**
 - **\$350,000 for the SUNY Black Leadership Institute;**
 - **\$330,000 for Long Island State Veterans Homes;**
 - **\$250,000 for SUNY Farmingdale Aviation Tuition Assistance;**
 - **\$200,000 for the University at Buffalo Regional Institute; and**
 - **\$150,000 for the SUNY New Paltz Benjamin Center.**

Aid to Localities

- **The Legislature provides an additional \$8 million for SUNY community colleges for the 2025-26 Academic Year (AY), for a total of \$433 million. Additionally, the Enacted budget includes \$28.2 million in support of the New York Opportunity Promise**

Scholarship, which would provide financial support for tuition, books, and fees for students ages 25-55 enrolled in programs at SUNY community colleges leading to degrees in certain high demand fields.

- The Legislature also provides the following adds and restorations:
 - \$1.7 million for Cornell Cooperative Extension;
 - \$300,000 for SUNY Dutchess Community College Housing and Food Insecurity Services; and
 - \$200,000 for SUNY Schenectady Community College Housing and Food Insecurity Services.

Capital Projects

- The Legislature provides:
 - \$250 million for SUNY Upstate Hospital, for a total of \$450 million;
 - \$100 million for SUNY Research Facilities, for a total of \$300 million; and
 - \$60 million for flexible SUNY Expansion Capital.

Article VII

- The Enacted Budget includes the NY Opportunity Promise Scholarship for certain students attending community college.

Recommended Changes to the Executive Budget Office of the Welfare Inspector General

The Legislature provides an All Funds appropriation of \$1.4 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Miscellaneous: Education, Labor, and Family Assistance

Raise the Age

- **The Legislature accepts the Executive proposal and recommends no changes.**

Arts and Cultural Facilities Improvement Program

The Legislature provides an All Funds appropriation of \$80 million, an increase of \$40 million over the Executive's proposal.

Capital Projects

The Legislature provides an additional \$40 million for the Arts and Cultural Facilities Improvement Program, which would provide facility enhancement grants to small and mid-sized organizations, to be administered by the New York State Council on the Arts.

HEALTH & MENTAL HYGIENE

By Agency

Recommended Changes to the Executive Budget State Office for the Aging (SOFA)

The Legislature provides an All Funds appropriation of \$434 million, an increase of \$10.4 million over the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature modifies the Executive 2.1 percent Targeted Inflationary Increase (TII) by adding an additional \$50.5 million to support a 0.5 percent increase, for a total of 2.6 percent. The State fiscal year total cost for the Human Services agencies TII would be \$262.6 million, including \$5.8 million for SOFA.**
- **The Legislature provides \$1.4 million for the Holocaust Survivors Initiative.**
- **The Legislature provides \$1 million for Naturally Occurring Retirement Communities (NORC) and Neighborhood Naturally Occurring Retirement Communities (NNORC) nursing services.**
- **The Legislature provides funding for the following programs:**
 - **\$1 million for the Project Guardianship Hotline;**
 - **\$900,000 for the Metropolitan New York Coordinating Council on Jewish Poverty;**
 - **\$700,000 for the LISMA Foundation;**
 - **\$400,000 for Regional Aid for Interim Needs;**
 - **\$375,000 for Lifespan of Greater Rochester;**
 - **\$350,000 for the Center for Elder Law and Justice;**
 - **\$300,000 for SAGE LGBT Welcome Elder Housing;**
 - **\$300,000 for Riseboro Community Partnership;**
 - **\$250,000 for the Jewish Community Council of Greater Coney Island;**
 - **\$250,000 for Westchester Residential Opportunities;**
 - **\$200,000 for LiveOn NY;**
 - **\$200,000 for the Older Adults Technology Services;**
 - **\$200,000 for Weinberg Center for Elder Justice at the Hebrew Home at Riverdale;**

- \$200,000 for the Statewide Senior Action Council Patients' Rights Hotline;
- \$150,000 for the Colonie Senior Services Center;
- \$150,000 for Wayside Out-Reach Development;
- \$115,000 for Lenox Hill Neighborhood House;
- \$112,000 for Guardianship Corporation;
- \$112,000 for Project Guardianship;
- \$100,000 for Selfhelp Community Services;
- \$100,000 for Services Now for Adult Persons;
- \$100,000 for Tropicalfete;
- \$86,000 for the NY Foundation for Seniors;
- \$50,000 for the Glen Cove Senior Center;
- \$50,000 for India Home;
- \$50,000 for Spring Creek Senior Partners; and
- \$25,000 for the Jewish Association for Services of the Aged Bay Eden Senior Center.

Capital Projects

- Not applicable.

Article VII

- Not applicable.

Recommended Changes to the Executive Budget Council on Developmental Disabilities

The Legislature provides an All Funds appropriation of \$6.3 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Department of Health (DOH)

The Legislature provides an All Funds appropriation of \$136.3 billion, an increase of \$2 billion over the Executive proposal.

State Operations

- **The Legislature shifts \$4.5 million in funding to support the Office of Gun Violence Prevention from the Department of Health to the Division of Criminal Justice Services.**
- **The Legislature does not include \$84,000 for the Executive proposal to strengthen reporting requirements for health care investors.**

Reductions

- **The Enacted budget includes \$2 million for COVID Durable Medical Equipment (DME) Maintenance, a reduction of \$2 million from the Executive proposal.**

Aid to Localities

Medicaid

- **The Legislature provides \$500 million in funding for financially distressed hospitals.**
- **The Legislature provides \$30 million in funding for nursing homes.**
- **The Legislature provides \$15 million in funding for a Federally Qualified Health Center (FQHC) Value Based Payment Innovation Pool.**
- **The Legislature provides \$10 million in funding for FQHCs and Clinics.**
- **The Legislature provides \$12.4 million to restore prescriber prevails.**
- **The Legislature restores \$7.5 million to keep the Independent Dispute Resolution process in Medicaid Managed Care.**

- The Legislature restores \$7.2 million for Applied Behavioral Analysis services by modifying the Executive proposal to lower reimbursement rates for non-licensed providers by 50 percent, to instead lower rates by 12.5 percent for a reduction of \$2.4 million. Rates will be further reduced an additional 12.5 percent beginning April 1, 2026 for an annualized reduction of \$9.5 million.
- The Legislature provides \$6.9 million for Calvary hospital, over three years.

Public Health

- The Legislature provides \$159 million to support the Medical Indemnity Fund.
- The Legislature provides \$39.3 million to restore funding for the physicians excess medical malpractice program.
- The Legislature provides \$5.5 million in funding to restore various public health programs, including:
 - \$3.3 million for Enhancing the Quality of Adult Living (EQUAL) Program;
 - \$1.7 million for Empire Clinical Research Investigator Program;
 - \$215,000 for Health Promotions Initiative;
 - \$190,000 for Enriched Housing Subsidy Program;
 - \$38,000 for Coalition for the Institutionalized Aged and Disabled;
 - \$35,000 for Tick Disease Prevention Program;
 - \$13,000 for Long Term Care Community Coalition Program; and
 - \$13,000 for Community Health Worker Program.
- The Legislature provides funding for to support various public health the following programs:
 - \$7 million for maternal health grant programs;
 - \$7 million for Long Term Care Providers;
 - \$5.9 million for United Way of New York City;
 - \$5 million for United Way of Greater New York;
 - \$5 million for medication to reproductive health service providers;
 - \$4 million for reproductive clinical training;
 - \$3.8 million for School-Based Health Centers;
 - \$1.7 million for Community Health Advocates;
 - \$1.5 million for Sickle Cell Anemia;
 - \$1.25 million for the Diversity in Medicine Program;
 - \$1.75 million for the Lorena Borjas Transgender Wellness and Equity Fund Program;
 - \$1.15 million for New York Alliance for Donation;

- **\$1.1 million for Nursing Home Safe Staffing;**
- **\$1.1 million for Rural Health Care Access Development and Rural Health Network Development;**
- **\$1 million for Reproductive Equity Freedom Grants;**
- **\$1 million for Family Planning Services;**
- **\$1 million for Nurse Family Partnership;**
- **\$1 million for United Way of Greater New York Preventative Care Access Initiative;**
- **\$679,000 for New York Common Pantry;**
- **\$525,000 for AFYA Foundation;**
- **\$500,000 for Area Health Education Centers;**
- **\$475,000 for LGBT Health and Human Services Network;**
- **\$450,000 for Primary Care Development Corporation (PCDC);**
- **\$400,000 for New Alternatives for Children;**
- **\$387,500 for Cystic Fibrosis Assistance Program;**
- **\$365,000 for Alzheimer's Disease Resource Center;**
- **\$350,000 for Comunilife;**
- **\$262,500 for HIV/AIDS – Community Service Programs (CSP);**
- **\$250,000 for ALS Association;**
- **\$250,000 for Doula Grant Program;**
- **\$250,000 for Safe Motherhood;**
- **\$210,000 for Crisis Services of Buffalo and Erie County;**
- **\$200,000 for LiveOn Rise program;**
- **\$200,000 for Nurse Family Partnership – Nassau;**
- **\$175,000 for Adelphi University (Adelphi NY Statewide Breast Cancer Hotline);**
- **\$150,000 for Brain Injury Association of New York State (Care program);**
- **\$150,000 for Breast Cancer Coalition of Rochester;**
- **\$150,000 for Coalition for the Institutionalized, Aged, and Disabled;**
- **\$150,000 for Julia Dyckman Andrus Memorial;**
- **\$150,000 for VETSmile Dental Clinic;**
- **\$100,000 for AIDS Community Resource Health Q Center;**
- **\$100,000 for American Parkinson's Disease Association;**
- **\$100,000 for Caribbean Women's Health Association;**
- **\$100,000 for Gay Men's Health Crisis (GMHC);**
- **\$100,000 for Maternal Depression Peer Support Program;**
- **\$100,000 for Morris Heights Health Center;**
- **\$100,000 for Urban HealthPlan;**
- **\$90,000 for International Lymphatic Disease Patient Registry and Biorepository;**
- **\$88,000 for Brain Injury Association of New York State (COPE);**
- **\$88,000 for New York State Athletic Trainers Association (COPE);**
- **\$84,000 for NYS Coalition for School Based Health Centers;**
- **\$75,000 for Spina Bifida Association of Northeast NY;**
- **\$50,000 for Academy of Medical and Public Health Services;**
- **\$50,000 for Broome County Council of Churches;**

- \$50,000 for Island Harvest Food Bank;
- \$50,000 for Rockland County Pride Center;
- \$30,000 for Choice Matters;
- \$25,000 for Medicare Rights Center; and
- \$1 million for various public health initiatives.

Capital Projects

- The Legislature provides \$50 million for capital improvements at the Nassau University Medical Center.
- The Legislature provides \$3.3 million to restore the Enhancing the Quality of Adult Living (EQUAL) Program.

Article VII

- The Legislature modifies the Executive proposal to extend various programs and provisions under the public health law, mental hygiene law, insurance law, state finance law, and social services law, including the adult cystic fibrosis assistance program, which has been reauthorized for two additional years.
- The Legislature modifies the Executive proposal to maintain prescriber prevails protections for access to medications under the Medicaid program.
- The Legislature accepts the Executive proposal to eliminate the electronic death registration system fee.
- The Legislature accepts the Executive proposal to retroactively extend the deadline for statewide health care transformation fund capital grant rewards.
- The Legislature modifies the Executive proposal to require hospitals to directly report to DOH information on their community benefit expenditures, which includes charity care to local communities to improve health outcomes and address health disparities, on an annual basis.
- The Legislature modifies the Executive proposal to codify federal law that requires hospitals to provide screenings and stabilizing treatment, including reproductive services, in certain emergency medical conditions involving pregnancy.
- The Legislature modifies the Executive proposal to expand coverage under the Medicaid

program to add iatrogenic infertility treatment as a covered service and require the Commissioner of Health to establish a grant program to fund uncompensated health care services related to infertility.

- The Legislature modifies the Executive proposal to require hospitals to have sexual violence response coordinators and sexual assault forensic examiners on staff 24/7 and require these staff to maintain a current DOH approved certification and provide the hospitals with two years to fulfil this staffing requirement.
- The Legislature modifies the Executive proposal to extend the Medicaid managed care carve-out for School Based Health Centers (SBHCs) for one additional year.
- The Legislature modifies the Executive proposal to replace outdated terminology in relation to “fetal death” and replace it with “pregnancy loss,” and reduces pregnancy loss reporting obligations to protect patient privacy and allow for disposition of tissue resulting from pregnancy loss to be disposed of in accordance with the patient’s wishes.
- The Legislature accepts the Executive proposal to extend the legal authority for the Medicaid Global Cap through FY 2027.
- The Legislature accepts the Executive proposal to discontinue certain UPL and DSH payments to NYC H+H hospitals.
- The Legislature modifies the Executive proposal to maintain the Independent Dispute Resolution process for Medicaid managed care, shift the payment model for long-term nursing home stays from Medicaid managed care to fee-for-service, and authorize the COH to penalize managed care organizations for contract noncompliance.
- The Legislature modifies the Executive proposal to establish requirements for managed care plans for payment and remittance of the managed care organization provider tax and require that the funds be deposited into the healthcare stability fund to be used to increase Medicaid reimbursements.
- The Legislature does not include language to eliminate prescriber prevails protections for access to medications under the Medicaid program.
- The Legislature does not include language to discontinue certain public health programs.
- The Legislature does not include language to expand the authority of temporary operators to take over hospitals and adult care facilities.

- The Legislature does not include language to modify consent to payment on medical debt provisions.
- The Legislature does not include language to expand the scope of the types of research projects eligible to receive funding under the Spinal Cord Injury Research Program in relation to treatment and quality of life-improvements.
- The Legislature does not include language to expand the state-controlled substance schedule, allowing hospitals to dispense buprenorphine, or allowing EMTs to administer buprenorphine.
- The Legislature does not include language to classify EMS as an essential service, require county reporting to DOH to evaluate EMS quality and accessibility, require counties to develop EMS and require designated EMS agencies to respond to calls, redefine EMS to include community paramedicine, and establish a scope/funding expansion for community-based paramedicine
- The Legislature does not include language to expand reporting requirements for healthcare entities in relation to proposed material transactions.
- The Legislature does not include language to add additional fees and requirements for requesting and providing vital records for genealogy.
- The Legislature does not include language to establish a “Hospital at Home” program to allow hospitals to provide acute care off-site, in a patient’s home.
- The Legislature includes language to reconstitute the Nassau University Medical Center (NUMC) Board and expands the oversight powers of the Nassau County Interim Finance Authority.
- The Legislature includes language to extend enhanced reimbursement rates for the Medical Indemnity Fund through June 1, 2026.

Recommended Changes to the Executive Budget Office of the Medicaid Inspector General (OMIG)

The Legislature provides an All Funds appropriation of \$59.2 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Department of Mental Hygiene

The Legislature provides an All Funds appropriation of \$600 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Office of Addiction Services and Supports (OASAS)

The Legislature provides an All Funds appropriation of \$1.3 billion, an increase of \$14 million over the Executive proposal.

State Operations

- **The Legislature provides \$395,000 to support the administrative costs of the Opioid Settlement Fund.**

Aid to Localities

- **The Legislature modifies the Executive 2.1 percent Targeted Inflationary Increase (TII) by adding an additional \$50.5 million to support a 0.5 percent increase, for a total of 2.6 percent. The State fiscal year total cost for the Human Services agencies TII would be \$262.6 million, including \$15.5 million for OASAS.**
- **The Legislature provides \$7.5 million for the Opioid Settlement Fund to reflect additional receipts consistent with statewide opioid settlement agreements.**
- **The Legislature provides support for the following programs:**
 - **\$2 million for Substance Abuse Prevention and Intervention Specialists (SAPIS);**
 - **\$500,000 for Family and Children’s Association;**
 - **\$250,000 for Catholic Charities of Orange, Sullivan, and Ulster;**
 - **\$250,000 for Samaritan Daytop Village;**
 - **\$250,000 for Addiction Recovery Supportive Transportation;**
 - **\$250,000 for Coalition for Behavioral Health (InUnity Alliance);**
 - **\$150,000 for CUNY Graduate School of Public Health and Health Policy for Harlem Strong Model Mental Health Program;**
 - **\$100,000 for PROMESA, Inc.;**
 - **\$100,000 for Camelot of Staten Island, Inc.;**
 - **\$100,000 for Cazenovia Recovery Systems, Inc.;**
 - **\$100,000 for Dynamic Youth Community, Inc.;**
 - **\$100,000 for Helio Health, Inc.;**
 - **\$100,000 for Horizon Village, Inc.;**
 - **\$100,000 for New York Therapeutic Communities, Inc.;**
 - **\$100,000 for Odyssey House, Inc.;**
 - **\$100,000 for Outreach Development Corporation;**

- **\$100,000 for Phoenix House of New York, Inc.; and**
- **\$100,000 for St. Joseph's Rehabilitation Center, Inc.**

Reductions

- **The Enacted budget includes \$1.5 million to support street outreach teams, a reduction of \$1.5 million from the Executive proposal.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Office of Mental Health (OMH)

The Legislature provides an All Funds appropriation of \$6.3 billion, an increase of \$22 million over the Executive proposal.

State Operations

- **The Enacted budget includes a reduction of \$540,000 in OMH administration costs.**

Aid to Localities

- **The Legislature modifies the Executive 2.1 percent Targeted Inflationary Increase (TII) by adding an additional \$50.5 million to support a 0.5 percent increase, for a total of 2.6 percent. The State fiscal year total cost for the Human Services agencies TII would be \$262.6 million, including \$83.1 million for OMH.**
- **The Legislature provides \$8 million to support the creation and expansion of Daniel's Law Pilot Programs.**
- **The Legislature provides funding for the following programs:**
 - **\$400,000 for Buffalo Federation of Neighborhood Centers;**
 - **\$350,000 for Veterans Mental Health Training Initiative;**
 - **\$300,000 for Crisis Services of Buffalo and Erie County;**
 - **\$250,000 for EverGreen Meadow;**
 - **\$250,000 for Mental Health Advocates of Western NY;**
 - **\$250,000 for Syracuse Crunch;**
 - **\$200,000 for Amudim Community Resources;**
 - **\$200,000 for Venture House Club House;**
 - **\$200,000 for University of Rochester Sources of Strength;**
 - **\$200,000 for Westchester Jewish Community Services;**
 - **\$175,000 for Family Service League - North Fork Mental Health Initiative;**
 - **\$175,000 for Family Service League - South Fork Behavioral Health Initiative;**
 - **\$150,000 for Achizat Aharon Inc.;**
 - **\$150,000 for Unconditional Support Incorporated;**
 - **\$100,000 for The Harris Project Inc Encompass Project;**
 - **\$100,000 for The Harris Project Inc Include Program;**
 - **\$100,000 for Farmnet;**
 - **\$100,000 for Mental Health Association in New York State (MHANYS);**

- \$100,000 for Family Service League;
- \$100,000 for Global Trauma Research;
- \$100,000 for Finger Lakes Health Systems Agency Common Ground Health;
- \$75,000 for Rainbow Heights Club;
- \$10,000 for NY Mental Health Association in Orange County Inc; and
- \$1.5 million for various legislative priorities.

Reductions

- The Enacted budget includes \$6.6 million for Clubhouse Mental Health Programs, a reduction of \$1.9 million from the Executive proposal.
- The Enacted budget includes \$1.9 million for Intensive and Sustained Engagement Teams (INSET) and the Peer Bridger Program, a reduction of \$1.9 million from the Executive proposal.
- The Enacted budget includes a reduction of \$1.9 million for supporting community-determined wellness in historically marginalized neighborhoods.
- The Enacted budget includes \$1.3 million for adding street medicine and street psychiatry to Safe Options Support (SOS) Teams, a reduction of \$1.3 million from the Executive proposal.
- The Enacted budget includes a reduction of \$900,000 for Comprehensive Clinical Assessment Hubs for children with complex needs.

Capital Projects

- The Legislature accepts the Executive proposal and recommends no changes.

Article VII

- The Legislature modifies the Executive proposal to extend the legal authority for agencies under the Department of Mental Hygiene to design and implement time limited demonstration programs for three years until March 31, 2028.
- The Legislature modifies the Executive proposal to extend the legal authority for OMH and OPWDD to appoint a temporary operator by extending for three years until March 31, 2028.

- **The Legislature accepts the Executive proposal to authorize a homeless youth to provide consent for behavioral health treatment.**
- **The Legislature modifies the Executive proposal to establish a 2.6 percent targeted inflationary increase for certain human services programs for SFY 2025-26.**
- **The Legislature modifies the Executive proposal on Involuntary Commitment and Assisted Outpatient Treatment to:**
 - **expand the criteria to commit a person for involuntary treatment to include a person's inability to provide for their own essential needs such as food, clothing, necessary medical care, personal safety or shelter – otherwise known as the 'gravely disabled standard';**
 - **authorize a psychiatric nurse practitioner to certify a person's need for involuntary care and treatment, in addition to the currently authorized physicians;**
 - **require the Office of Mental Health to convene at least four mental health incident review panels per year to examine serious incidents occurring in the community that involve a person with mental illness;**
 - **require EMS to transport a person for involuntary commitment assessment when safe and practicable;**
 - **expand factors to be considered when requesting a new Assisted Outpatient Treatment (AOT) order within six months of the expiration of a previous order to include a person's recent mental health history and lack of treatment compliance;**
 - **require the Office of Mental Health to establish the Behavioral Health Technical Assistance Center (BH-TAC) to develop standards and protocols to assist with the implementation of a statewide behavioral health led crisis response for a person who may be experiencing a mental health crisis;**
 - **require training for police to include curriculum on appropriate recognition, de-escalation and response techniques for emergencies involve people with mental illness; and**
 - **expand discharge planning protocols to require connection to community-based services.**

Recommended Changes to the Executive Budget Office for People with Developmental Disabilities (OPWDD)

The Legislature provides an All Funds appropriation of \$10.1 billion, an increase of \$28.7 million over the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature modifies the Executive 2.1 percent Targeted Inflationary Increase (TII) by adding an additional \$50.5 million to support a 0.5 percent increase, for a total of 2.6 percent. The State fiscal year total cost for the Human Services agencies TII would be \$262.6 million, including \$143.5 million for OPWDD.**
- **The Legislature provides support for the following programs:**
 - **\$300,000 for New York Special Olympics;**
 - **\$260,000 for Jawonio, Inc.;**
 - **\$200,000 for Autism Society of the Greater Capital Region;**
 - **\$150,000 for Best Buddies International;**
 - **\$150,000 for Brain Injury Alliance;**
 - **\$50,000 for Backyard Players & Friends;**
 - **\$50,000 for Family Residences and Essential Enterprises (F.R.E.E.); and**
 - **\$30,000 for Bring on the Spectrum.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **The Legislature accepts the Executive proposal to extend the legal authorization for the OPWDD to implement managed long term care plans for an additional two years, through 2027.**

- **The Legislature modifies the Executive proposal to extend the sunset provisions related to preferred source procurement for nonprofits employing individuals with disabilities or visual impairments, increasing the repeal period from three to six years to allow more time for implementation and evaluation.**

Recommended Changes to the Executive Budget Justice Center for the Protection of People with Special Needs

The Legislature provides an All Funds appropriation of \$63.3 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature accepts the Executive proposal and recommends no changes.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

TRANSPORTATION, ECONOMIC DEVELOPMENT & ENVIRONMENTAL CONSERVATION

By Agency

Recommended Changes to the Executive Budget Adirondack Park Agency

The Legislature provides an All-Funds appropriation of \$18.2 million, unchanged from the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Department of Agriculture and Markets

The Legislature provides an All Funds appropriation of \$382 million, an increase of \$18.2 million over the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature provides \$61.6 million for Aid to Localities programs, an increase of \$8.2 million over the Executive Proposal, and \$1.3 million above SFY 2024-25 levels. Legislative additions total \$10 million.**
- **The Legislature provides year to year increases for the following programs:**
 - **\$850,000 for Grow NYC;**
 - **\$700,000 for Cornell University “Core” Diagnostic Lab, for a total of \$9 million;**
 - **\$500,000 for Cornell University’s Agrivoltaics program;**
 - **\$75,000 for Empire Sheep Producers;**
 - **\$75,000 for Cornell Agriculture Workforce Development; and**
 - **\$50,000 for John May Farm Safety Fund, for a total of \$300,000.**
- **The Legislature fully restores the following:**
 - **\$1.15 million for New York Farm Viability Institute, for a total of \$2.15 million;**
 - **\$1 million for Beginning Farmers;**
 - **\$1 million for Economically and Socially Disadvantaged Farmers;**
 - **\$758,500 for New York State Apple Growers Association, for a total of \$1.2 million;**
 - **\$700,000 for Farmland for a New Generation Resource Center & Navigator;**
 - **\$300,000 for Northern New York Agricultural Development;**
 - **\$300,000 for Cornell Hops Breeding Research and Extension;**
 - **\$250,000 for Cornell Pro-Livestock;**
 - **\$200,000 for Northeast Organic Farming Association;**
 - **\$200,000 for Turfgrass Environmental Stewardship;**
 - **\$200,000 for the Hudson Valley AgriBusiness Development Corporation;**

- \$150,000 for New York State Wine and Grape Foundation, for a total of \$1.23 million;
 - \$125,000 for Cornell University Pro-Dairy, for a total of \$1.5 million;
 - \$110,000 for Agricultural Child Care (Migrant), for a total of \$10.4 million;
 - \$100,000 for Cannabis Association of NY;
 - \$100,000 for Cannabis Farmers Alliance;
 - \$100,000 for Hop Growers of New York State;
 - \$100,000 for Black Farmers United of New York State, for a total of \$200,000;
 - \$99,000 for Maple Producers Association, for a total of \$251,000;
 - \$75,000 for Cornell University Maple Research, for a total \$151,000.
 - \$75,000 for Cornell Vegetable Research, for a total of \$126,000;
 - \$75,000 for Volunteers Improving Neighborhood Environment;
 - \$50,000 for Local Fairs, for a total of \$550,000;
 - \$50,000 for Cornell Malting Barley Research, for a total of \$353,000;
 - \$50,000 for Cornell University Concord Grape Research, for a total of \$252,000;
 - \$50,000 for Pitney Meadows Community Farms;
 - \$50,000 for Comfort Food Community;
 - \$50,000 for Central New York Lyme and Tick-Borne Disease Alliance;
 - \$49,000 for New York Corn and Soybean Growers, for a total of \$125,000;
 - \$24,000 for New York State Distillers Guild, for a total of \$100,000;
 - \$24,000 for New York State Brewers, for a total of \$100,000; and
 - \$20,000 for Cornell University Onion Research, for a total of \$71,000.
- The Legislature partially restores the following:
 - \$50,000 for Cornell Cooperative Extension Dutchess County;
 - \$50,000 for Cornell Cooperative Extension - Bridging the Upstate-Downstate Food Network Divide; and
 - \$32,750 for New York State Cider Association, for a total of \$108,750.
- The Enacted budget includes the following reductions from the Executive proposal:
 - \$500,000 for Agriculture in the Classroom, for a total of \$500,000; and
 - \$375,000 for Cornell Ruminant Center, for a total of \$375,000.
- The Enacted budget does not include the following programs that were included in the Executive proposal:
 - \$500,000 for the Senior Farmers Market Nutrition Program; and
 - \$100,000 for Advancing New York State Natural Fiber Production.

Capital Projects

- The Legislature provides \$10 million for companion animal shelters, an increase of \$5 million over the Executive proposal.
- The Legislature provides \$5 million for meat processing expansion grants.

Article VII

- The Legislature does not include the Executive Proposal to add urban agriculture and regional food system support to current farmland protection initiatives and increase the maximum financial assistance that can be received for implementing these initiatives.

Recommended Changes to the Executive Budget Department of Economic Development

The Legislature provides an All Funds appropriation of \$106.6 million, \$5.7 million over the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature restores \$1 million in additional support for Local Tourism Matching Grants, for total support of \$3.5 million.**
- **The Legislature provides support for the following programs:**
 - **\$2 million in additional support to provide \$1 million in total support for each of the 14 traditional Centers of Excellence, for a total of \$14.5 million;**
 - **\$1.4 million in additional support for the Centers for Advanced Technology, for total support of \$15 million;**
 - **\$500,000 for the Broome County Community Charities;**
 - **\$250,000 for the SUNY Orange County Community College;**
 - **\$250,000 for the Eastern NY satellite for Cornell's Center of Excellence in Agricultural Innovation; and**
 - **\$250,000 for the Center of Excellence in RNA Research and Therapeutics at the University of Rochester and UAlbany.**

Capital Projects

- **Not applicable.**

Article VII

- The Legislature modifies the Executive proposal related to increasing the maximum amount of permitted investment by the State Comptroller for the Linked Deposit Program.
- The Legislature modifies the Executive proposal to extend the Excelsior Jobs Program for five years, provide enhanced program benefits for semiconductor supply chain and manufacturing projects, sunset the current Employee Training Incentive Program, establish a new Semiconductor Workforce Training Program and Research Development Program, add enhanced reporting, and expand Empire State Job Retention Program benefits to small business, as well as to clarify job retention, restoration or creation as an eligibility criteria to receive program benefits.

Recommended Changes to the Executive Budget New York State Energy Research and Development Authority

The Legislature provides an All Funds appropriation of \$25.8 million, unchanged from the Executive proposal.

State Operations

- **Not applicable.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **The Legislature modifies the Executive proposal to increase the amount of the utility assessment used to fund NYSERDA by maintaining the current level of funding.**

Recommended Changes to the Executive Budget Department of Environmental Conservation

The Legislature provides an All Funds appropriation of \$4.4 billion, an increase of \$1.8 billion over the Executive proposal.

State Operations

- **The Legislature accepts an Executive increase of \$18.1 million in administrative Federal appropriation authority to comply with Statewide Financial System practices.**

Aid to Localities

- **The Legislature provides an increase of \$1.1 million for the following programs:**
 - **\$300,000 for Save the Great South Bay;**
 - **\$150,000 for the Jamaica Bay – Rockaway Parks Conservancy Wetlands Fellowship;**
 - **\$150,000 for a smart irrigation device rebate pilot program in Long Island;**
 - **\$140,000 for the Hope Program;**
 - **\$125,000 for the Long Island City Coalition;**
 - **\$120,000 for the Adirondack Diversity Initiative;**
 - **\$50,000 for the Catskill Center for Conservation and Development; and**
 - **\$50,000 for Catskill Mountain keeper.**

Capital Projects

Environmental Protection Fund (EPF)

- **The Legislature provides \$425 million for the EPF, an increase of \$25 million above the Executive proposal, and provides the following:**
 - **\$50.1 million for Public Access and Stewardship, an increase of \$1.1 million;**
 - **\$42 million for Land Acquisition, an increase of \$4.5 million;**
 - **\$26 million for Municipal Parks, an increase of \$100,000;**
 - **\$25.3 million for Water Quality Improvement Projects, an increase of \$3 million;**
 - **\$25 million for Farmland Protection, an increase of \$4 million;**
 - **\$24.6 million for the Oceans and Great Lakes Initiative, an increase of \$2.1 million;**

- \$21.5 million for Zoos, Botanical gardens, and Aquaria, an increase of \$1.5 million;
 - \$21.3 million for Municipal Recycling, an increase of \$2.3 million;
 - \$19.5 million for Climate Resilient Farms, an increase of \$4.35 million;
 - \$18 million for Soil and Water Conservation Districts, an increase of \$750,000;
 - \$14.3 million for Environmental Justice, an increase \$1.3 million; and
 - \$6.6 million for Greenhouse Gas Management, an increase of \$75,000.
- The Legislature makes the following suballocations:
 - \$10 million for Adirondack and Catskill Park overuse including \$1.5 million for the towns of Minerva, Long Lake, Indian Lake, North Hudson and Newcomb for projects related to overuse; and \$250,000 to the Adirondack Mountain Club Visitor Centers;
 - \$5 million for food waste diversion;
 - \$3.8 million for Connect Kids;
 - \$2 million for the Survey of Climate and Adirondack Lake Ecosystems (SCALE);
 - \$1.5 million for the Mohawk River Action Plan;
 - \$1 million for Farmland Protection Capacity Grants;
 - \$1 million for a carrying capacity study on the Saranac Chain of Lakes;
 - \$1 million for the Stony Brook Phosphorous Removal Study;
 - \$1 million for municipal EV fast chargers;
 - \$500,000 for Resiliency Planting;
 - \$500,000 for Agricultural Forestry;
 - \$500,000 for Grassland Bird Conservation;
 - \$500,000 for Teatown Lake;
 - \$250,000 for Tivoli Park;
 - \$200,000 for Paul Smith's College for the Adirondack Watershed Institute;
 - \$200,000 for the Atmospheric Sciences Research Center;
 - \$200,000 for the Cary Institute of Ecosystem Studies; and
 - \$200,000 for Save the Great South Bay.

Other Capital

Fire Island to Montauk Point Coastal Storm Risk Management Project (FIMP)

- The Enacted budget includes a \$1.73 billion appropriation for capital costs associated with a 50-year contract with the Army Corps. of Engineers to replenish sand along the south shore of Long Island, including a \$430 million municipal contribution for which the State will be reimbursed. This appropriation provides for the full 50-year term of the contract, and the Federal government will provide an equal match.

Water and Wastewater Cybersecurity

- The Enacted budget includes \$2.5 million, a reduction of \$1.2 million from the Executive proposal, for water and wastewater cybersecurity.

Article VII

- The Legislature accepts the Executive proposal to authorize the Department of Taxation and Finance to share petroleum business tax data with DEC and NYSERDA to facilitate implementation of the Climate Leadership and Community Protection Act.
- The Legislature modifies the Executive proposal to extend the deer hunting program for mentored youth by extending the program for three years.
- The Legislature modifies the Executive proposal to refinance Superfund to include greater public participation, require the development and update of perfluoroalkyl and polyfluoroalkyl substances (PFAS) standards for soil and groundwater, and facilitate more cleanups by making it easier for the State to recover costs from polluters.

The Legislature modifies the Executive proposal to prohibit the manufacture, sale or distribution of firefighting personal protective equipment that contains intentionally added PFAS to also prohibit personal protective equipment that contains PFAS above a regulatory threshold to be developed by DEC.

- The Legislature accepts the Executive proposal to exempt certain real estate transfers for the purpose of open space conservation from the Mansion Tax, and does not include the Executive proposal to remove the requirement that State acquisition of conservation easements be approved by the Attorney General.
- The Legislature adds a proposal that would extend, for four years, the authority of DEC, in consultation with NYSERDA, to issue rebates to municipalities towards the cost of electric vehicles and charging infrastructure.
- The Legislature does not include the Executive proposal to extend, by five years, the statutory authority of DEC to manage crabs and horseshoe crabs through regulation.

Recommended Changes to the Executive Budget Metropolitan Transportation Authority

The Legislature provides an All Funds appropriation of \$11 billion. In addition, the Legislature provides a contingency appropriation of \$2.1 billion.

State Operations

- **Not applicable.**

Aid to Localities

- **The Legislature provides a contingency appropriation of \$2.1 billion, an increase of \$1.3 billion above the Executive proposal.**

Capital Projects

The 2025-29 MTA Capital Plan has a funding gap of \$35.7 billion. The Legislature includes four gap closing measures in the Enacted budget as follows:

- **The funding package requires the MTA to identify \$3 billion in operating efficiencies.**
- **The Budget includes a provision to restructure the Payroll Mobility Tax (PMT) to generate an additional \$1.4 billion annually. Of that amount, \$1 billion in annual revenues will support:**
 - **\$15.5 billion in Payroll Mobility Tax bonds; and**
 - **\$8 billion in PAYGO capital.**
- **The balance of the additional PMT revenues will hold the MTA's operating budget harmless and facilitate the shift of existing sales tax revenues from the Metropolitan Mass Transportation Operating Assistance Account (MMTOA) to the Dedicated Mass Transportation Trust Fund (DMTTF) to reduce borrowing costs for the MTA.**
 - **This action will support \$8 billion in Dedicated Transportation Fund bonds.**
- **The Legislature modifies a \$1.2 billion reappropriation to redirect the funding from the Empire Station Complex project to the 2025-29 MTA Capital Plan.**

Article VII

- **The Legislature includes language to restructure the current Metropolitan Commuter Transportation Mobility Tax (MCTMT) and increase revenues to the MTA. Specifically, the proposal would:**
 - **Reduce the current tax rates by half for businesses with annual payroll expenses between \$1.25 million and \$1.75 million;**
 - **Exempt local government employers located outside New York City from the PMT;**
 - **Raise the exemption threshold for self-employed filers from \$50,000 to \$150,000;**
 - **Increase the PMT rate from 0.34 percent to 0.60 percent for businesses located in NYC with annual payrolls between \$1.75 million and \$10 million; and**
 - **Establish a new bracket for businesses with annual payroll expenses of at least \$10 million, and increase the current Payroll Mobility Tax (PMT) rate on such businesses from 0.60 percent to 0.895 percent, for businesses located in NYC, and from 0.34 percent to 0.635 percent for businesses located outside NYC.**
- **The Legislature includes language to redirect the MTA's MCTD Sales Tax Revenue from the Metropolitan Mass Transportation Operating Assistance (MMTOA) Fund to the Dedicated Mass Transportation Trust Fund (DMTTF).**
- **The Legislature includes language to increase the MTA bond cap by \$25.4 billion, from \$90.1 billion to \$115.5 billion.**
- **The Legislature accepts the Executive proposal to require the State to provide \$3 billion, and New York City to provide \$3 billion, to fund the 2025-2029 MTA Capital Plan.**
- **The Legislature modifies the Executive proposal to extend the ability for municipalities to create mass transportation capital districts to facilitate tax increment financing of MTA capital projects. The modification would change the extension to one year.**
- **The Legislature modifies the Executive proposal to extend and expand the MTA's ability to obtain possession of vacant and underdeveloped real property owned by New York City for projects included in its capital plan through December 31, 2030. The modifications maintain a limited scope of purposes where the agreements can be used by adding the Second Avenue Subway project, the Interborough Express Capital project, and projects to reconstruct signal and communication facilities.**

- **The Legislature modifies the Executive proposal to permanently require New York City to fund 80 percent of the MTA's paratransit program. The modification would extend the program for two years rather than make it permanent.**

Recommended Changes to the Executive Budget New York Waterfront Commission

The Legislature provides an All Funds appropriation of \$4.9 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **The Legislature accepts the Executive proposal to modify conditions for when the commission may temporarily suspend or revoke licenses, permits or registrations issued by the commission.**

Recommended Changes to the Executive Budget New York State Gaming Commission

The Legislature provides an All Funds appropriation of \$438 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature accepts the Executive proposal and recommends no changes.**

Capital Projects

- **Not applicable.**

Article VII

- **The Legislature modifies the Executive proposal to replace the existing pari-mutuel tax (PMT) structure with a simplified flat tax rate of 0.7 percent on live racing handle; removes language allowing potential future agreements between racing entities on the distribution of revenues to supersede existing provisions of law; establishes that winning bets will be rounded to the nearest penny unless placed at a racetrack where they may be rounded to the nearest nickel with funds being directed to retired and rescued thoroughbred or standardbred horse aftercare; extends certain PMT provisions for one year; and imposes an additional one percent market origin fee on out of state ADW providers.**
- **The Legislature modifies the Executive proposal to extend the reduced tax rate on slot machine gross gaming revenues from April 1, 2026, through June 30, 2028, for commercial casinos in Zone Two, to instead extend such provisions until June 30, 2031, and provided that certain conditions are met.**

- **The Legislature accepts the Executive proposal to extend Capital Off-Track Betting Corporation's authorization to use Capital Acquisition Funds to accept authorized wagers and meet statutory and contractual obligations by one year.**
- **The Legislature modifies the Executive proposal to fund a three-year thoroughbred injury detection and prevention study by the Cornell University College of Veterinary Medicine of the fetlock joint through advanced imaging to clarify that upon conclusion of the study, Cornell would own any screening and imaging capital equipment purchased; include annual reporting updates on the progress of the study; specify that the research may be conducted in locations proximate to Belmont Park and Saratoga racetracks; and specify that the New York Racing Association's (NYRA) expenditure of \$2 million be used for the exclusive purchase of screening and imaging capital equipment.**
- **The Legislature includes language to temporarily reduce the current tax rate on net win for the Batavia Downs Video Lottery Terminal (VLT) facility by five percent, until April 1, 2030.**
- **The Legislature includes language to extend the terms of certain NYRA Board members and requires a certain number of board members to meet specific qualifications.**
- **The Legislature includes language to increase funding that goes to Problem Gambling Addiction Services by directing an additional \$6 million, for a total of \$12 million from Mobile Sports Wagering Revenue.**

Recommended Changes to the Executive Budget Department of Motor Vehicles

The Legislature provides an All Funds appropriation of \$487.5 million, a reduction of \$7.5 million from the Executive proposal.

State Operations

- **The Legislature does not include an appropriation of \$5 million for the hiring and training of drug recognition experts related to the Executive proposal to add or modify various provisions of law relating to driving while intoxicated or impaired.**
- **The Legislature does not include a \$2.5 million increase for the administrative adjudication program related to the Executive proposal to modify and expand the work zone speed camera program.**

Aid to Localities

- **The Legislature accepts the Executive proposal and recommends no changes.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **The Legislature makes technical changes to extend, for an additional five years, the law authorizing DMV to establish and implement a program for an online five-hour pre-licensing course.**
- **The Legislature modifies the Executive proposal to amend abandoned vehicle criteria and the value at which ownership of certain abandoned vehicles would vest in the local authority, by increasing the value threshold from \$1,250 to \$2,250 and removing language related to the time at which a vehicle would be deemed abandoned.**
- **The Legislature modifies the Executive proposal relating to the authorization for DOT and the Thruway Authority to operate work zone photo speed violation monitoring systems by extending the authorization for five years, increasing the number of DOT and**

Thruway Authority work zones authorized to be equipped with such systems, and expanding it to authorize the Triborough Bridge and Tunnel Authority and the New York Bridge Authority to operate such systems within a certain number of work zones on their facilities.

- The Legislature modifies the Executive proposal to extend and expand the weigh-in-motion violation monitoring demonstration program by identifying locations under the jurisdiction of the Thruway Authority, Triborough Bridge and Tunnel Authority, Bridge Authority, and Port Authority, and additional locations in the City of New York.
- The Legislature does not include the Executive proposal to add or modify various provisions of law relating to driving while intoxicated or while ability is impaired by alcohol or drugs.
- The Legislature does not include the Executive proposal to prohibit New York City from allowing motor vehicles to stop, stand or park within 20 feet of a crosswalk located near elementary school grounds.
- The Legislature does not include the Executive proposal to define class three electric bikes weighing 100 pounds or more as mopeds.
- The Legislature does not include the Executive proposal to authorize New York City to establish maximum speed limits specifically in bicycle lanes and bicycle paths.
- The Legislature does not include the Executive proposal to expand the New York City bus lane camera program to enforce laws prohibiting motor vehicles from obstructing traffic at intersections.
- The Legislature does not include the Executive proposal to authorize DMV to issue Gold Star Family distinctive license plates.

Recommended Changes to the Executive Budget Olympic Regional Development Authority

The Legislature provides an All Funds appropriation of \$124.4 million, an increase of \$300,000 over the Executive proposal.

State Operations

- **The Legislature provides \$300,000 to continue with planning and logistics for future national and international sporting events.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **The Legislature accepts the Executive proposal to allow ORDA to enter into agreements for defense and indemnification purposes with other ski facilities.**

Recommended Changes to the Executive Budget Office of Parks, Recreation, and Historic Preservation

The Legislature provides an All Funds appropriation of \$1.1 billion, an increase of \$55.4 million over the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature provides an increase of \$5.4 million for the following programs:**
 - **\$5 million for the 250th Commemoration Commission;**
 - **\$300,000 for ArtPark and Company; and**
 - **\$150,000 for the Forest Park Trust.**

Capital Projects

- **The Legislature provides \$90 million for NY Statewide Investment in More Swimming (NY SWIMS), an increase of \$40 million over the Executive proposal.**
- **The Legislature restores \$10 million in capital funding for zoos, botanical gardens, and aquaria.**
- **The Legislature amends appropriation language to ensure that the NY Works appropriation continues to fund projects at state parks and historic sites.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Department of Public Service

The Legislature provides an All Funds appropriation of \$155 million, unchanged from the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature accepts the Executive proposal and recommends no changes.**

Capital Projects

- **Not applicable.**

Article VII

- **The Legislature modifies the Executive proposal to extend for five years an assessment on cable television and utilities to instead include a one-year extender.**
- **The Legislature modifies the Executive proposal to increase penalties on excavators who fail to notify utilities before undertaking construction, to provide technical amendments and reduce the proposed penalty increase.**
- **The Legislature does not include the Executive proposal to require Energy Services Companies (ESCOs) to remit unclaimed funds to the State Comptroller.**

Recommended Changes to the Executive Budget Department of State

The Legislature provides an All Funds appropriation of \$807.1 million, an increase of \$115.6 million over the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature provides:**
 - **\$90 million for entities providing community based programming, crisis intervention initiatives, housing assistance, economic development, workforce training, educational initiatives and healthcare services in underserved communities;**
 - **\$20 million for programs that assist non-citizens;**
 - **\$2.5 million for Public Utility law Project (PULP);**
 - **\$2 million for NYS Immigration Coalition;**
 - **\$342,000 for ACE NY;**
 - **\$200,000 for BronxNet;**
 - **\$200,000 for Caribbean Preparedness and Response;**
 - **\$150,000 for the Capital District Management Association, Inc.;**
 - **\$100,000 for the Haitian Round Table;**
 - **\$75,000 for the NY Legal Assistance Group, Inc.; and**
 - **\$60,000 for H.A.S.T.E. (Help Africa Save Their Children).**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **The Legislature modifies the Executive proposal to require operators of AI companions to establish a protocol to address user expressions of suicidal ideation or self-harm to the companion, and require the AI to notify the user they are not talking to a human.**

- **The Legislature modifies the Executive proposal to require retail establishments and online retailers to have maintain and disclose a return and refund policy to consumers.**
- **The Legislature modifies the Executive proposal to require subscription services to provide a clear conspicuous notice to consumers outlining the terms of a subscription renewal prior to renewing a subscription and require businesses to provide consumers with the option to cancel through any medium they use to sign up.**
- **The Legislature modifies the Executive proposal to require businesses to provide a clear and conspicuous notice to consumers when pricing is established using algorithms based on an individual's personal data.**

Recommended Changes to the Executive Budget Department of Taxation and Finance

The Legislature provides an All Funds appropriation of \$525.2 million.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Legislature accepts the Executive proposal and recommends no changes.

Capital Projects

- Not applicable.

Article VII

- The Legislature accepts the Executive proposal to establish that the use of the Department's Online Services System (OLS) by a taxpayer to access tax information related to them does not confer protest rights before the Division of Tax Appeals (DTA). The proposal would also establish that notices through the OLS system related to past-due fixed and final liabilities do not confer hearing rights before the DTA.
- The Legislature accepts the Executive proposal to establish that the filing of a tax warrant at the Department of State by the Department of Taxation and Finance (DTF) establishes the State's lien priority, instead of the filing of a tax warrant at the county clerk where tax debtor owns real property. DTF would still be required to file a copy of such warrant with the clerk of the county named in the warrant.
- The Legislature accepts the Executive proposal to extend for five years current provisions authorizing the Department of Taxation and Finance to use the financial institution data match system for the State collection of past-due fixed and final tax debts, as well as allows the Department to serve warrantless income executions on individual tax debtors and if

necessary, on the employers of such debtors. These present law provisions are otherwise scheduled to expire on April 1, 2025.

Recommended Changes to the Executive Budget Division of Tax Appeals

The Legislature provides an All Funds appropriation of \$4.5 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Department of Transportation

The Legislature provides an All Funds appropriation of \$14.4 billion, an increase of \$97.1 million over the Executive Proposal.

State Operations

- **The Legislature accepts the Executive proposal, and recommends no changes.**

Aid to Localities

- **The Legislature provides \$349.4 million for upstate transit operating assistance, an increase of \$5 million above the Executive proposal reflecting a \$16.3 million, or 4.9 percent, increase over last year.**
- **The Legislature provides \$850,000 for costs associated with feasibility studies, including:**
 - **\$500,000 to re-examine high-speed rail along the Thruway;**
 - **\$250,000 to the Rochester-Genesee Regional Transportation Authority to study bus rapid transit along Lake Ave in the City of Rochester; and**
 - **\$100,000 to the Queens Rail Corporation for a feasibility study to examine the Queens Link Project, a North-South rail corridor in Queens.**
- **The Legislature provides \$750,000 for the South Fork Commuter Bus Service, a restoration of \$250,000.**

Capital Projects

- **The Legislature provides \$648.1 million for the Consolidated Highway Improvement Program (CHIPs), an increase of \$50 million.**
- **The Legislature provides \$26 million for the Niagara Frontier Transportation Authority (NFTA) light rail system.**
- **The Legislature provides \$15 million for the road and bridge capital assistance program.**

Article VII

- The Legislature accepts the Executive proposal to add Cortland County to the State Transportation Operating Assistance (STOA) formula for the distribution of STOA aid to the Central New York Regional Transportation Authority (CENTRO) for mass transportation services to be provided in Cortland County by CENTRO.

Recommended Changes to the Executive Budget Urban Development Corporation

The Legislature provides an All Funds appropriation of \$2.2 billion, an increase of \$385.9 million over the Executive proposal.

State Operations

- **Not applicable.**

Aid to Localities

- **The Legislature restores \$5 million in support for participating arts and cultural venues of Alive Downtowns!, including:**
 - **\$1.2 million for Shea's Performing Arts Center in the City of Buffalo;**
 - **\$968,000 for Proctor's Theater in the City of Schenectady;**
 - **\$900,000 for the Rochester Broadway Theater League;**
 - **\$300,000 for the Landmark Theater in the City of Syracuse;**
 - **\$300,000 for the Palace Theater in the City of Albany;**
 - **\$300,000 for the Troy Savings Bank Music Hall;**
 - **\$300,000 for the Ulster Performing Arts Center in the City of Kingston;**
 - **\$191,200 for the Bardavon 1869 Opera House in the City of Poughkeepsie;**
 - **\$120,600 for the Clemens Center in the City of Elmira;**
 - **\$120,600 for the Stanley Theater in the City of Utica;**
 - **\$103,000 for the Smith Center for the Arts in the City of Geneva;**
 - **\$103,000 for the State Theatre of Ithaca; and**
 - **\$95,900 for the Reg Lenna Center for the Arts in the City of Jamestown.**
- **The Legislature restores \$250,000 in additional support for the Minority and Women-Owned Business Development and Lending Program, for total support of \$885,000.**
- **The Legislature also provides funding for the following adds and restorations:**
 - **\$5 million for the Metropolitan Opera;**
 - **\$2.5 million for the Bedford Stuyvesant Restoration Corporation;**
 - **\$1.5 million for CenterState CEO;**
 - **\$1 million for SUNY Stony Brook Medicine's National Cancer Institute;**
 - **\$1 million for various legislative Initiatives;**
 - **\$750,000 for the Rochester Monroe County Anti-Poverty Initiative;**

- \$700,000 for the Bronx Overall Economic Development Corporation;
- \$650,000 for the Brooklyn Alliance;
- \$650,000 for the Queens Chamber of Commerce;
- \$500,000 for the Brooklyn Academy of Music;
- \$500,000 for the Michigan Street African American Heritage Corridor Commission;
- \$350,000 for the Bronx Chamber of Commerce;
- \$350,000 for the Syracuse Film Center;
- \$300,000 for the Finger Lakes Tourism Alliance;
- \$250,000 for the Rensselaer Polytechnic Institute's (RPI) Seed to City (S2C) Initiative;
- \$250,000 for Syracuse JazzFest Productions;
- \$250,000 for the Western New York Law Center;
- \$225,000 for the Plattsburgh-North Country Chamber of Commerce;
- \$200,000 for the Arts Services Initiative of Western New York;
- \$200,000 for grants to certain arts and cultural organizations outside of New York City;
- \$200,000 for the Niagara Falls Underground Railroad Heritage Center;
- \$150,000 for the Association of Community Employment Programs;
- \$150,000 for the Brooklyn Chamber of Commerce;
- \$150,000 for the Greater Harlem Chamber of Commerce;
- \$150,000 for Harlem Week;
- \$150,000 for the Hoosick River Partnership;
- \$150,000 for the Manhattan Chamber of Commerce
- \$150,000 for the Queens Economic Development Corporation;
- \$150,000 for the Staten Island Chamber of Commerce;
- \$140,000 for the Kingsbridge Riverdale Van Cortland Development Corporation;
- \$125,000 for ArtsNYS (Empire Arts Cultural Convening);
- \$125,000 for the Bronx Museum of the Arts;
- \$100,000 for the Adirondack North Country Association;
- \$100,000 for the Brooklyn Neighborhood Improvement Association;
- \$100,000 for the Downtown Syracuse Foundation;
- \$100,000 for the Hudson River Museum of Westchester;
- \$100,000 for the Local Development Corporation of East New York;
- \$75,000 for the People's Theatre Project;
- \$75,000 for the Yonkers Downtown Waterfront Business Improvement District;
- \$50,000 for the Amherst Chamber of Commerce;
- \$50,000 for the Business Council of Westchester;
- \$50,000 for the Cayuga County Chamber of Commerce;
- \$50,000 for the Central New York Ballet;
- \$50,000 for the Columbia County Chamber of Commerce;
- \$50,000 for the Cortland Area Chamber of Commerce;
- \$50,000 for the Day of Independence Committee of Panamanians in NY;
- \$50,000 for the Dutchess County Chamber of Commerce;

- \$50,000 for the Greater Binghamton Chamber of Commerce;
- \$50,000 for the Greater Rochester Chamber of Commerce;
- \$50,000 for the Greene Chamber of Commerce;
- \$50,000 for the Hampton Bays Chamber of Commerce;
- \$50,000 for the Inwood Merchant of Association;
- \$50,000 for the Long Island Children's Museum;
- \$50,000 for the Orange County Chamber of Commerce;
- \$50,000 for the Staten Island Economic Development Corporation;
- \$50,000 for the Suffolk County Alliance of Chambers;
- \$50,000 for the Tompkins County Chamber of Commerce; and
- \$50,000 for the Ulster County Regional Chamber of Commerce.

Reductions

- The Enacted Budget eliminates \$9 million for the CATALIST Program.
- The Enacted Budget includes \$4.7 million for the Entrepreneurial Assistance Program, a reduction of \$850,000 from the Executive proposal.

Capital Projects

- The Legislature provides funding for the following adds and restorations:
 - \$116 million for the Onondaga County Water Authority's water infrastructure projects;
 - \$59.6 million for the Rochester Riverside Convention Center;
 - \$55 million for Fordham Landing South;
 - \$20 million for the FIFA World Cup;
 - \$20 million for grants to non-profit cultural institutions;
 - \$20 million for the town of Tonawanda's raw water infrastructure project;
 - \$20 million for the Universal Hip Hop Museum;
 - \$13.2 million for the Brooklyn Public Library;
 - \$10 million for the American Museum of Natural History;
 - \$10 million for the Children's Museum of Manhattan;
 - \$10 million for the Metropolitan Museum of Art;
 - \$8.5 million for the Queens Museum;
 - \$5 million for the Mount Vernon Armory; and
 - \$3 million for the Empire State Youth Orchestra.

Article VII

- **The Legislature modifies the Executive proposal to extend the authorization of the Urban Development Corporation to administer the Economic Development Fund for one year to July 1, 2026.**
- **The Legislature modifies the Executive proposal to extend the general loan powers of the Urban Development Corporation for one year to July 1, 2026.**
- **The Legislature does not include the Executive proposal to establish the Companies Attracting Talent to Advance Leading Innovations and Scale Technologies in New York Program (CATALIST NY).**

Recommended Changes to the Executive Budget Miscellaneous: Transportation, Economic Development and Environmental

Commercial Gaming Payment Reduction Offset

Aid to Localities

- **The Legislature provides \$17 million for payments to the local governments related to commercial gaming.**

Sustainable Future Program

- **The 2025-26 Executive Budget proposed a \$1 billion appropriation for the Sustainable Future Program. The Legislature amends the appropriation language to include a reporting requirement, ensure that disadvantaged communities will receive 35 percent, with a goal of 40 percent, of program benefits, and allocate the funding as follows:**
 - **\$450 million for greenhouse gas emissions reduction projects related to buildings, including:**
 - **not less than \$200 million for thermal energy networks at public and state-owned buildings including the State University of New York and City University of New York, including up to \$40 million for municipal thermal energy networks;**
 - **not less than \$50 million for the Empower Plus program;**
 - **not less than \$50 million for the Clean Green Schools program; and**
 - **other eligible projects include the purchase and installation of heat pumps at single family residences and multi-unit residential apartment buildings including cooperative apartments and condominiums; emissions reductions programs administered by the Division of Housing and Community Renewal; and emissions reductions projects at public and state-owned buildings.**
 - **\$250 million for zero emission transportation including:**
 - **up to \$100 million for zero emissions school busses and supporting infrastructure;**
 - **not less than \$50 million for electric vehicle fast charging stations and supporting infrastructure, including for municipal, commercial, heavy duty, and fleet vehicles; and**
 - **not less than \$50 million for the Charge Ready NY program.**

- **\$200 million for renewable energy projects including:**
 - **renewable energy generation projects undertaken by NYPA as authorized by the Build Public Renewables Act;**
 - **municipal renewable energy projects; and**
 - **grid connectivity projects.**
- **\$100 million for any of the above purposes.**

Inflation Reduction Act Elective Pay Program

- **The Legislature modifies the appropriation language to add a reporting requirement.**

Hudson River Park Trust

- **The Legislature accepts the Executive proposal and recommends no changes.**

New York Power Authority

- **The Legislature accepts the Executive proposal and recommends no changes.**

Public Facilities Sustainability Program

- **The Legislature accepts the Executive proposal and recommends no changes.**

Green Thumb Program

- **The Legislature accepts the Executive proposal and recommends no changes.**

Greenway Heritage Conservancy for the Hudson River Valley

- **The Legislature accepts the Executive proposal and recommends no changes.**

Hudson River Valley Greenway Communities Council

- **The Legislature accepts the Executive proposal and recommends no changes.**

LEGISLATURE & JUDICIARY

By Agency

Recommended Changes to the Executive Budget Legislature

The Legislature provides an All Funds appropriation of \$304.7 million, an increase of \$4 million over the Executive proposal.

State Operations

- The Legislature provides an additional \$4 million to support staff salaries and operating expenses.

Aid to Localities

- Not applicable.

Capital Projects

- Not applicable.

Article VII

- The Legislature includes language delaying the effective date of penalties related to violations of the outside income cap for members to January 1, 2027, including both the \$40,000 civil penalty and the loss of salary and voting rights.
- The Legislature includes language extending the authority of various legislative commissions for one additional year.

Recommended Changes to the Executive Budget Judiciary

The Legislature provides an All Funds appropriation of \$4.1 billion.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Legislature accepts the Executive proposal and recommends no changes.

Capital Projects

- The Legislature accepts the Executive proposal and recommends no changes.

Article VII

- The Legislature includes language to increase the trial and grand juror fees from \$40 to \$72 per day.
- The Legislature includes language to authorize five additional court of claims judges and ten additional civil court judges in the City of New York who will be elected in various municipal court districts.
- The Legislature modifies the Executive proposal to prohibit certain institutional investors from purchasing a single or two-family home in the first 90 days it is on the market.
- The Legislature does not include the Executive proposal to provide rent regulated tenant's security deposit protections that are currently provided to other tenants.
- The Legislature does not include the Executive proposal to establish the interest rate on a judgment or accrued claim consistent with the one-year United States treasury bill rate.

- The Legislature does not include the Executive proposal to amend the definition of a vacant dwelling and provide that a property may be found abandoned when it has certain property maintenance code violations outstanding for at least one year.

DEBT SERVICE

Recommended Changes to the Executive Budget Debt Service/Capital Projects

The Legislature accepts the Debt Service appropriation of \$10.7 billion. The Legislature provides All Funds Capital appropriations totaling \$30.5 billion, an increase of \$3.6 billion over the Executive proposal.

State Operations

- **Not applicable.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **The Legislature modifies the Executive proposal to provide \$271.6 million in additional support for the Housing Capital Plan, including:**
 - **\$75 million for Public Housing outside of New York City;**
 - **\$40 million for Vacant Units Repairs Outside of NYC;**
 - **\$40 million for Land Banks;**
 - **\$30 million for the Infill Housing Program;**
 - **\$30 million for Mitchell-Lama Outside NYC;**
 - **\$30 million for Mitchell-Lama Inside NYC;**
 - **\$10 million for USDA 515 Housing Preservation;**
 - **\$10 million for the Small Rental Housing Development;**
 - **\$4 million for the Access to Home program; and**
 - **\$2.6 million for the HOPE Program.**
- **The Legislature modifies the Executive proposal to provide additional support for the following initiatives:**
 - **\$250 million for SUNY Hospitals, for a total of \$1.1 billion;**
 - **\$100 million for SUNY Innovation Capital, for a total of \$433 million;**
 - **\$100 million for CHIPS, for a total of \$978 million;**
 - **\$60 million SUNY State-Operated Campuses; for a total of \$610 million;**
 - **\$40 million to NY SWIMS, for a total of \$90 million;**

- \$40 million for CUNY Senior Colleges, for a total of \$324 million;
 - \$25 million to the Environmental Protection Fund, for a total of \$425 million;
 - \$10 million for Library Capital Grants, for a total of \$44 million; and
 - \$5 million for animal shelters, for a total of \$10 million.
- The Legislature proposes the following initiatives:
 - \$1.7 billion for the Fire Island/Montauk Point Project;
 - \$385 million for Community Resiliency, Economic Sustainability, and Technology Program;
 - \$116 million for the Onondaga Water Authority;
 - \$59.6 million for the Rochester Riverside Convention Center;
 - \$55 million for Fordham Landing South;
 - \$50 million the Nassau University Medical Center;
 - \$43 million for the CUNY Hunter College Campuses;
 - \$40 million for NYSCA;
 - \$26 million for Niagara Frontier Transit Authority;
 - \$20 million for the Hip Hop Museum;
 - \$20 million for the Nonprofit Cultural Institution Program;
 - \$20 million for the Tonawanda Raw Water Project;
 - \$20 million for the FIFA World Cup;
 - \$13.2 million for the Brooklyn Public Library;
 - \$10 million for the American Museum of Natural History;
 - \$10 million for the Children’s Museum of Manhattan;
 - \$10 million for ZBGA Parks Capital;
 - \$10 million for The Metropolitan Museum of Art;
 - \$8.5 for the Queens Museum;
 - \$5 million for the Meat Processers;
 - \$5 million for the Mount Vernon Armory;
 - \$3.3 million for the EQUAL Program;
 - \$3 million for the Empire State Youth Orchestra; and
 - \$2 million for the School of Urban and Labor Studies.

Article VII

- The Legislature accepts the Executive proposal to authorize the New York State Comptroller to transfer amounts from the Special Revenue Account or Enterprise Fund to the General Fund in an amount not to exceed the principal and interest due to NYPA by SUNY and CUNY.
- The Legislature accepts the Executive proposal to authorize the New York State Comptroller to transfer \$25 million from various State Bond Funds to the General Debt Service Fund to redeem or defease outstanding State bonds.

- The Legislature accepts the Executive proposal to authorize the Comptroller to separately deposit monies received from the Roswell Park Cancer Institute corporation and its subsidiaries from the Department of Health Income Fund upon the defeasance of bonds through the Dormitory Authority of the State of New York.
- The Legislature accepts the Executive proposal to extend the Dormitory Authority of the State of New York's authorization to enter into design and construction management agreements with the Department of Environmental Conservation and the Office of Parks, Recreation, and Historical Preservation for an additional two years.
- The Legislature modifies the Executive proposal to allow the authorization of Personal Income Tax Revenue Bonds issuers to provide Personal Income Tax Revenue Bonds, from permanently to five years, and omits the Housing Finance Authority and Environmental Facilities Corporation as authorized issuers.
- The Legislature modifies the Executive proposal to authorize the issuance of up to \$3 billion in short-term PIT notes from permanently to one year.
- The Legislature does not include the Executive proposal to authorize the Dormitory Authority of the State of New York to provide services to libraries chartered by the board of regents or incorporated under not-for-profit corporation law.
- The Legislature does not include the Executive proposal to authorize DASNY to provide services to any agency or municipal project that is wholly or in part funded by the Infrastructure Investment and Jobs Act, allows grant administration services to the Department of Environmental Conservation.
- The Legislature does not include the Executive proposal to extend the authorization of the Private Activity Bond Allocation Act for three years.
- The Legislature does not include the Executive proposal to authorize the State to redeem General Obligation Bonds not yet redeemable if the redemption provides a benefit to the State.

- The Legislature modifies the following bond caps:
 - Economic Development Initiatives increased from \$20.9 billion to \$23.7 billion;
 - SUNY Education Facilities increased from \$19 billion to \$20.9 billion;
 - Transportation Initiatives increased from \$15.2 billion to \$17 billion;
 - Housing Programs increased from \$14.5 billion to \$16.8 billion;
 - CHIPS and Local Highway Projects increased from \$14.8 billion to \$15.8 billion;
 - CUNY Education Facilities increased from \$11.8 billion to \$12.3 billion;
 - Environmental Infrastructure increased from \$10.9 billion to \$14.5 billion; and
 - Library Facilities increased from \$411 million to \$455 million.
- The Legislature repeals the \$450 million bond cap for the Storm Recovery Law.