

2012-13 State Aid Projections

Preliminary Estimate of 2011-12 and 2012-13 State Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2011-12 Base Year Aids:

For 2011-12 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2008 AV. For aid other than Foundation Aid, the State average of the 2008 AV per 2009-10 Total Wealth Pupil Unit (TWPU) is **\$599,500**. Income wealth is based on 2008 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$172,800**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2008 AV per 2009-10 RWADA is **\$724,400**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$645,500**. For Foundation Aid, Selected AV is the lesser of 2008 AV or the average of 2008 AV and 2007 AV.

Foundation Aid: The 2011-12 Foundation Aid is held to the 2008-09 Foundation Aid amount.

Full Day K Conversion: Full Day Kindergarten Conversion Aid is provided to eligible districts based on Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School officials must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: State funding for 2011-12 Universal Prekindergarten district programs.

BOCES + Special Services: The 2011-12 BOCES Aid claimed for administrative, shared services, rent and capital expenses plus any Due Save-harmless Aid. Special Services Aid is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid claimed in 2011-12 by non-components of BOCES including the Big 5 City school districts.

High Cost Excess Cost: The 2011-12 Public Excess Cost High Cost Aid, based on expenses in excess of the lesser of \$10,000 or four times district 2009-10 Approved Operating Expense/TAPU for Expense, claimed for students with disabilities attending public schools or BOCES.

Private Excess Cost: The 2011-12 Private Excess Cost Aid claimed for public school students attending private schools for students with disabilities for whom the district pays tuition.

Hardware & Technology: The Instructional Computer Hardware and Technology Equipment Aid that can be claimed by the district in 2011-12 for instructional computer hardware expenses (acquisition and limited repair expenses) is equal to the lesser of 2010-11 expenses or \$24.20 multiplied by the enrollment for Software Aid (see below) multiplied by the 2011-12 Hardware Aid Ratio ($1 - .51 * RWADA$ wealth ratio). Some districts may receive no aid.

Software, Library, Textbook: Software Aid is the lesser of approved 2010-11 expenditures or \$14.98 multiplied by the combined 2010-11 public plus nonpublic school enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Library Materials Aid is the lesser of approved 2010-11 expenditures or \$6.25 multiplied by the pupil count for Software Aid. Textbook Aid, including Lottery Aid for textbook purchases, is the lesser of approved 2010-11 expenditures or \$58.25 multiplied by the 2010-11 enrollment of resident public plus resident nonpublic pupils plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollments are included in the pupil counts.

Transportation incl. Summer: The 2010-11 approved non-capital transportation expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. Aid on capital expenses is computed as above but based on the assumed amortization of the aidable purchase, lease or equipment expenses over five years, at a statewide average interest rate. Included is aid for unconfirmed transportation expenses claimed by districts but not yet attributable to approved contracts. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2009-10 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2011-12. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2010-11 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2009-10 and 2010-11 school years. Tier 2 Aid equals the product of 60 percent of the 2010-11

charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2008-09 and 2009-10 school years. Tier 3 Aid equals the product of 40 percent of the 2010-11 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2007-08 and 2008-09 school years.

Academic Enhancement: For the 2011-12 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District and up to \$1,200,000 for the New York City School District for academic achievement programs.

High Tax Aid: For the 2011-12 school year High Tax Aid is the same as the 2008-09 High Tax Aid amount set forth in the computer run for the 2009-10 enacted budget.

Supplemental Pub Excess Cost: For the 2011-12 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimination Adjustment: The Gap Elimination Adjustment (GEA) for the 2011-12 school year is the amount set forth in the computer run for the 2011-12 enacted budget:

A Reduction Amount is calculated as the lesser of A or B however, for districts with high need relative to fiscal capacity, as defined by the State Education Department, the reduction will not exceed -6.8 percent of estimated 2010-11 total general fund expense and for districts with high need, and an Administrative Efficiency Ratio (see below) less than 1.55 percent and a three-year K-6 free and reduced price lunch percentage greater than 75 percent, then the reduction will not exceed -4.09 percent of estimated 2010-11 TGFE. For other districts, the reduction will not exceed -11 percent of estimated 2010-11 TGFE.

A. The sum of a) the product of -6.40 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten) plus b) the result of -\$4,400.00 multiplied by 1.0 minus a district's three-year K-6 free and reduced price lunch percentage for Foundation Aid with the result multiplied by a district's Combined Wealth Ratio for Foundation Aid multiplied by estimated 2010-11 Public Enrollment.

The minimum reduction is -9.5 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -21.4 percent of selected aids.

or

B. For districts with a Tax Effort Ratio (a district's residential levy divided by district income) greater than 4.0 percent and a Combined Wealth Ratio for Foundation Aid less than 1.5:

The result of -23 percent divided by the quotient of the district's Tax Effort Ratio divided by 4.247 percent, but not less than -13 percent, multiplied by 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -23 percent; the minimum reduction is -13 percent.

An Administrative Efficiency Restoration offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, has an Administrative Efficiency Ratio (ratio of 2008-09 board of education and central administration expenses to total expenditures) of less than 1.80 percent and the administrative expenses per pupil are less than \$348.00, the Administrative Efficiency Aid is the product of \$75.00 multiplied by the State Sharing Ratio for Foundation Aid (but with a minimum of .10), multiplied by the Selected TAFPU.

The Needs-based Restoration offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, is high need, the award is \$61.00 multiplied by the estimated 2010-11 Public Enrollment. If a district is average need, the award is \$54.00 multiplied by the enrollment. In addition, if the district's estimated 2010-11 Limited English Proficient count exceeds 13 percent of estimated 2010-11 Public Enrollment, the award is 0.0075 (0.75 percent) multiplied by the 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten).

A Low Wealth - High Tax Effort Restoration offsets a portion of the Reduction Amount. If a district's Combined Wealth Ratio for Foundation Aid is less than 0.7 and the Tax Effort Ratio is greater than 6.0 percent, the award is \$100.00 multiplied by the estimated 2010-11 Public Enrollment.

An Enrollment Adjustment Restoration offsets a portion of the Reduction Amount. If a district's increase in public enrollment from 2009-10 to 2010-11 is equal to or greater than 45 and the Combined Wealth Ratio for Foundation Aid is less than 3.0 and either the enrollment increase is greater than 1 percent or the Combined Wealth Ratio for Foundation Aid is less than 2.0, then the award is \$500 multiplied by the increase in enrollment.

Subtotal: Sum of the above aids and reduction.

Building + Bldg Reorg Incent: Aidable building expenses are for leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid

equals approved building expenses, multiplied by the greater of the Current AV/RWADA Aid Ratio or the Aid Ratio selected for payment of building aid in the 2010-11 school year. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. Reorganization Incentive Building Aid is 25 percent of Approved Building Aid for qualifying reorganized school districts (or 30 percent for districts reorganized since July 1, 1983). Aid is not provided for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 15, 2010 database.

Total: Sum of Subtotal and the above aids.

2012-13 Estimated Aids:

For 2012-13 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2009 AV. For aid other than Foundation Aid, the State average of the 2009 AV per 2010-11 Total Wealth Pupil Unit (TWPU) is **\$590,100**. Income wealth is based on 2009 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$158,500**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2009 AV per 2010-11 RWADA is **\$712,300**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$636,000**. For Foundation Aid, Selected AV is the lesser of 2009 AV or the average of 2009 AV and 2008 AV.

Foundation Aid: The 2012-13 Foundation Aid is the sum of the 2011-12 Foundation Aid Base (FAB) plus a Phase-in Foundation Increase; it is at least a 0.6 percent increase over 2011-12 Foundation Aid and cannot exceed a 15 percent increase over 2011-12 Foundation Aid. The 2012-13 Phase-in Foundation Increase is 1.7 percent of the positive difference of (1) the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus (2) the 2011-12 FAB. Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2011-12 (\$5,776) multiplied by the consumer price index (1.032) multiplied by a phase-in foundation percent (1.1038) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, Limited English Proficiency and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2010-11 Total Wealth Foundation Pupil Units (TWFPFU) and 0.0130 multiplied by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPFU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * CWR)$;
- (2) Ratio = $1.00 - (0.64 * CWR)$;
- (3) Ratio = $0.80 - (0.39 * CWR)$;
- (4) Ratio = $0.51 - (0.173 * CWR)$.

The Combined Wealth Ratio (CWR) for Foundation Aid is calculated as: (A) .5 multiplied by the district Selected Actual Valuation/2010-11 TWPU compared to the State average of \$587,900; plus, (B) .5 multiplied by the district Selected Income/2010-11 TWPU compared to the State average of \$158,300. For Foundation Aid, Selected AV is the lesser of 2009 AV or the average of 2009 AV and 2008 AV. Selected Income is the lesser of 2009 Income or the average of 2009 and 2008 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: For the 2012-13 school year the maximum Universal Prekindergarten Grant is held to the 2011-12 Universal Prekindergarten Grant as set forth in the computer run for the 2011-12 enacted budget except for those districts whose corrections were included in the May update of the 2011-12 enacted budget run. Those districts use the greater of the amount on the enacted run or the updated run.

BOCES + Special Services: BOCES Aid for administrative, shared services, rental and capital expenses plus Aid Due Save-harmless. Approved expense for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2011-12 administrative and service expenses and the higher of the millage ratio or the Current AV/2010-11 RWADA Aid Ratio: $(1 - (.51 * RWADA\ Wealth\ Ratio))$ with a .36 minimum and .90 maximum. Rent and Capital Aids are based on 2012-13 expenses multiplied by the Current AV/RWADA Aid ratio with a .00 minimum and a .90 maximum. Payable Aid is the sum of these aids including save-harmless. Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (.59 * CWR))$, with a .36 minimum) multiplied by \$3,900 multiplied by the 2011-12 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Academic Improvement Aid equals the Aid Ratio $(1 - (.59 * CWR))$, with a .36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2011-12 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Computer Administration Aid equals the Aid Ratio $(1 - (.51 * CWR))$, with a .30 minimum) multiplied by approved expenses not to exceed the maximum of \$62.30 multiplied by the estimated 2011-12 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenses, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2010-11

Approved Operating Expense/TAPU for Expense. The aid per pupil equals the allowed expense times the Aid Ratio ($1 - (.51 * CWR)$, with a .25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expense is multiplied by the Aid Ratio ($1 - (.15 * CWR)$, with a .5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2011-12 expenses or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2011-12 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2011-12 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual expenditures for purchase of textbooks during 2011-12. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenses is based upon estimated approved transportation operating expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. The selected aid ratio is the highest of 1.263 multiplied by the Selected State Sharing Ratio or $1.01 - (.46 * RWADA\ Wealth\ Ratio)$ or $1.01 - (.46 * Enrollment\ Wealth\ Ratio)$, plus a sparsity adjustment. Aid for capital expenses, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenses and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2010-11 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2012-13. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2011-12 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2010-11 and 2011-12 school years. Tier 2 Aid equals the product of 60 percent of the 2011-12 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2009-10 and 2010-11 school years. Tier 3 Aid equals the product of 40 percent of the 2011-12 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2008-09 and 2009-10 school years.

Academic Enhancement: For the 2012-13 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District and up to \$1,200,000 for the New York City School District for academic achievement programs.

High Tax Aid: For the 2012-13 school year High Tax Aid is the same as the 2008-09 High Tax Aid amount set forth in the computer run for the 2009-10 enacted budget.

Supplemental Pub Excess Cost: For the 2012-13 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimin. Adjmt (BT1213): The amount computed for the 2012-13 Executive Budget Proposal on computer run BT1213.

GEA Restoration: The 2012-13 Gap Elimination Adjustment (GEA) Restoration is the amount restored in the enacted budget. It is the difference between the Gap Elimination Adjustment in the Executive Budget Proposal (BT1213) and the GEA described below.

Gap Elimination Adjustment: The Gap Elimination Adjustment (GEA) for the 2012-13 school year is the amount set forth in the computer run for the 2011-12 enacted budget reduced by the 2012-13 GEA Adjustment. The 2012-13 GEA Adjustment is the sum of (1) the greater of A, B, C, D or E, below but not more than 25 percent of the 2011-12 GEA amount, plus (2) LEP Aid:

A. The product of an extraordinary needs index (i.e., extraordinary needs percent divided by 48 percent) and \$223.80, with the result multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment; or,

B. For any district with a GEA/TGFE ratio (i.e., positive value of the district's 2011-12 GEA divided by its 2011-12 Total General Fund Expense, divided by the State average of .0479) greater than 1, the product of the GEA/TGFE ratio and \$90, with the result multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment; or,

C. The product of 2.956 percent of the positive value of the 2011-12 GEA; or,

D. The product of \$473.70 multiplied by an Aid Ratio (1.37 – (1.50 * Combined Wealth Ratio), .0 minimum and 1.0 maximum), multiplied by the 2011-12 public school enrollment; or,

E. For any district with a Tax Effort Ratio (i.e., 2009 residential levy with condominiums divided by 2009 Adjusted Gross Income) greater than 4.4 percent and a CWR less than 1.5, the result of \$309.30 multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment.

LEP Aid: For Buffalo, Rochester, Syracuse and Yonkers City school districts, the product of a factor multiplied by 0.11 percent of the 2011-12 total aid. If the LEP percent (i.e., 50 percent of the estimated 2011-12 Limited English Proficient Pupils divided by 2011-12 public school enrollment) is greater than 4 percent but less than 5 percent, the factor is .70. If the LEP percent is greater than 5 percent, the factor is 2.20. If the LEP percent is less than 4 percent, the factor is 1.75.

Subtotal: Sum of the above aids and reduction.

Building + Bldg Reorg Incent: Aidable building expenses are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenses multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2011 database.

Total: Sum of Subtotal and the above aids.

\$ Chg Total 12-13 minus 11-12: Difference between the two Totals.

% Chg Total Aid: Difference between the two totals divided by 2011-12 Total Aids, multiplied by 100.

\$ Chg w/o Bldg, Reorg Bldg Aid: Difference between the two Subtotal Aids without Building and Building Reorganization Incentive Aids.

% Chg w/o Bldg, Reorg Bldg Aid: \$ Change w/o Bldg, Reorg Bldg Aid divided by 2011-12 Subtotal excluding Building and Building Reorganization Incentive Aids, multiplied by 100.

COUNTY - ALBANY

2012-13 STATE AID PROJECTIONS

RUN NO. SA121-3

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns for district codes: 010100 ALBANY, 010201 BERNE KNOX, 010306 BETHLEHEM, 010402 RAVENA COEYMAN, 010500 COHOES, 010601 SOUTH COLONIE. Rows include various aid categories like FOUNDATION AID, FULL DAY K CONVERSION, and SUPPLEMENTAL PUB EXCESS COST, with values for 2011-12 and 2012-13.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - ALBANY

2012-13 STATE AID PROJECTIONS

RUN NO. SA121-3

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns for district codes: 010615 MENANDS, 010623 NORTH COLONIE, 010701 GREEN ISLAND, 010802 GUILDERLAND, 011003 VOORHEESVILLE, 011200 WATERVLIET. Rows include various aid categories similar to the first page, with values for 2011-12 and 2012-13.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	155,622,689
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,330,191
BOCES + SPECIAL SERVICES	12,652,105
HIGH COST EXCESS COST	4,243,218
PRIVATE EXCESS COST	7,418,213
HARDWARE & TECHNOLOGY	557,587
SOFTWARE, LIBRARY, TEXTBOOK	3,416,288
TRANSPORTATION INCL SUMMER	25,049,331
OPERATING REORG INCENTIVE	2,856,587
CHARTER SCHOOL TRANSITIONAL	3,886,851
ACADEMIC ENHANCEMENT	
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
GAP ELIMINATION ADJUSTMENT	-38,994,354
SUBTOTAL	180,989,965
BUILDING + BLDG REORG INCENT	42,990,110
TOTAL	223,980,075
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	156,958,846
FULL DAY K CONVERSION	189,769
UNIVERSAL PREKINDERGARTEN	3,372,333
BOCES + SPECIAL SERVICES	12,623,722
HIGH COST EXCESS COST	4,188,019
PRIVATE EXCESS COST	8,285,023
HARDWARE & TECHNOLOGY	606,043
SOFTWARE, LIBRARY, TEXTBOOK	3,419,039
TRANSPORTATION INCL SUMMER	25,561,462
OPERATING REORG INCENTIVE	2,856,587
CHARTER SCHOOL TRANSITIONAL	3,197,356
ACADEMIC ENHANCEMENT	
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
GAP ELIMIN ADJMT (BT1213)	-36,275,044
GEA RESTORATION	884,996
GAP ELIMINATION ADJUSTMENT	-35,390,048
SUBTOTAL	186,819,410
BUILDING + BLDG REORG INCENT	39,900,684
TOTAL	226,720,094
\$ CHG 12-13 MINUS 11-12	2,740,019
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	5,829,445
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	4,363,596	3,357,981	6,871,438	3,979,934	2,739,548	3,916,017
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	62,041	56,088	120,166	105,638	76,910	104,715
BOCES + SPECIAL SERVICES	701,013	500,447	885,215	837,330	344,463	872,705
HIGH COST EXCESS COST	55,457	50,998	236,950	88,753	67,051	162,701
PRIVATE EXCESS COST	0	0	44,459	0	0	31,472
HARDWARE & TECHNOLOGY	11,836	7,193	13,092	7,686	3,108	7,400
SOFTWARE, LIBRARY, TEXTBOOK	47,769	28,211	51,569	29,774	20,035	30,523
TRANSPORTATION INCL SUMMER	545,397	322,523	655,728	477,861	304,914	398,127
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,207,558	-523,062	-863,646	-554,943	-375,295	-501,014
SUBTOTAL	4,579,551	3,800,379	8,014,971	4,972,033	3,180,734	5,022,646
BUILDING + BLDG REORG INCENT	1,478,432	1,019,413	1,765,131	1,385,516	319,365	1,438,065
TOTAL	6,057,983	4,819,792	9,780,102	6,357,549	3,500,099	6,460,711
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	4,396,647	3,378,128	6,912,666	4,003,813	2,755,985	3,954,275
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	66,336	59,517	121,139	105,638	82,278	109,929
BOCES + SPECIAL SERVICES	736,309	541,146	844,941	806,271	422,085	920,101
HIGH COST EXCESS COST	80,690	30,581	224,269	98,761	62,984	184,402
PRIVATE EXCESS COST	0	0	30,085	0	0	34,165
HARDWARE & TECHNOLOGY	11,938	6,988	12,134	7,589	4,837	8,750
SOFTWARE, LIBRARY, TEXTBOOK	48,499	26,653	50,690	30,049	20,420	33,100
TRANSPORTATION INCL SUMMER	548,568	319,514	678,648	456,593	362,782	332,448
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-1,097,347	-431,973	-678,927	-440,165	-295,852	-375,761
GEA RESTORATION	51,538	25,464	28,768	16,341	5,179	0
GAP ELIMINATION ADJUSTMENT	-1,045,809	-406,509	-650,159	-423,824	-290,673	-375,761
SUBTOTAL	4,843,178	3,956,018	8,224,413	5,084,890	3,420,698	5,201,409
BUILDING + BLDG REORG INCENT	1,484,642	931,934	1,766,170	1,370,707	830,012	1,434,347
TOTAL	6,327,820	4,887,952	9,990,583	6,455,597	4,250,710	6,635,756
\$ CHG 12-13 MINUS 11-12	269,837	68,160	210,481	98,048	750,611	175,045
% CHG TOTAL AID	4.45	1.41	2.15	1.54	21.45	2.71
\$ CHG W/O BLDG, REORG BLDG AID	263,627	155,639	209,442	112,857	239,964	178,763
% CHG W/O BLDG, REORG BLDG AID	5.76	4.10	2.61	2.27	7.54	3.56

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	MELLSVILLE	BOLIVAR-RICHBG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	6,436,669	2,825,622	9,018,751	4,391,167	9,733,265	8,891,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	100,084	32,860	129,955	90,523	254,636	234,737
BOCES + SPECIAL SERVICES	1,523,419	575,427	1,444,546	1,078,736	1,777,251	1,352,765
HIGH COST EXCESS COST	253,985	0	211,900	59,325	371,015	329,247
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	2,854	5,533	17,276	8,636	29,657	18,206
SOFTWARE, LIBRARY, TEXTBOOK	44,492	17,939	75,824	33,107	113,763	62,118
TRANSPORTATION INCL SUMMER	803,493	294,419	1,185,346	543,903	940,262	688,308
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-884,888	-412,689	-1,330,772	-608,239	-1,622,517	-1,118,734
SUBTOTAL	8,280,108	3,339,111	10,752,826	5,593,158	11,597,332	10,464,323
BUILDING + BLDG REORG INCENT	2,034,582	1,018,783	1,168,379	1,052,540	4,107,113	2,600,210
TOTAL	10,314,790	4,357,894	11,921,205	6,645,698	15,704,445	13,064,533
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	6,496,036	2,842,575	9,072,863	4,417,514	9,839,858	8,945,026
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,554	37,407	133,764	101,006	256,381	238,689
BOCES + SPECIAL SERVICES	1,317,221	571,980	1,428,715	1,100,064	1,913,845	1,352,140
HIGH COST EXCESS COST	235,013	0	121,527	25,930	524,169	266,802
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	16,493	5,618	16,454	7,638	29,130	17,241
SOFTWARE, LIBRARY, TEXTBOOK	54,475	18,113	74,694	29,116	111,676	63,420
TRANSPORTATION INCL SUMMER	816,213	332,252	1,404,645	597,293	1,040,436	897,506
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-670,302	-341,410	-1,130,606	-484,099	-1,315,701	-864,036
GEA RESTORATION	6,636	31,893	26,452	20,281	98,709	24,985
GAP ELIMINATION ADJUSTMENT	-663,666	-309,517	-1,104,154	-463,818	-1,216,992	-839,051
SUBTOTAL	8,373,839	3,498,428	11,148,508	5,814,743	12,498,503	10,944,773
BUILDING + BLDG REORG INCENT	2,025,550	1,002,860	1,168,377	985,694	4,245,268	2,618,062
TOTAL	10,398,889	4,501,288	12,316,885	6,800,437	16,743,771	13,562,835
\$ CHG 12-13 MINUS 11-12	84,099	143,394	395,682	154,739	1,039,326	498,302
% CHG TOTAL AID	0.82	3.29	3.32	2.33	6.62	3.81
\$ CHG W/O BLDG, REORG BLDG AID	93,231	159,317	395,682	221,585	901,171	480,450
% CHG W/O BLDG, REORG BLDG AID	1.13	4.77	3.68	3.96	7.77	4.59

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	66,525,664
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,368,353
BOCES + SPECIAL SERVICES	11,896,317
HIGH COST EXCESS COST	1,883,382
PRIVATE EXCESS COST	0
HARDWARE & TECHNOLOGY	132,377
SOFTWARE, LIBRARY, TEXTBOOK	528,124
TRANSPORTATION INCL SUMMER	7,160,281
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMINATION ADJUSTMENT	-10,003,357
SUBTOTAL	79,597,172
BUILDING + BLDG REORG INCENT	19,387,629
TOTAL	98,984,801
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	67,015,386
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,413,638
BOCES + SPECIAL SERVICES	11,957,818
HIGH COST EXCESS COST	1,855,128
PRIVATE EXCESS COST	64,250
HARDWARE & TECHNOLOGY	144,810
SOFTWARE, LIBRARY, TEXTBOOK	560,905
TRANSPORTATION INCL SUMMER	7,786,898
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMIN. ADJMT (BT1213)	-8,126,179
GEA RESTORATION	336,246
GAP ELIMINATION ADJUSTMENT	-7,789,933
SUBTOTAL	83,008,900
BUILDING + BLDG REORG INCENT	19,863,623
TOTAL	102,872,523
\$ CHG 12-13 MINUS 11-12	3,887,722
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,411,728
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - BROOME

2012-13 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and Aid Categories for Districts 030101, 030200, 030501, 030601, 030701, and 031101. Rows include 2011-12 Base Year Aids, 2012-13 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - BROOME

2012-13 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and Aid Categories for Districts 031301, 031401, 031501, 031502, 031601, and 031701. Rows include 2011-12 Base Year Aids, 2012-13 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	177,694,765
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,667,021
BOCES + SPECIAL SERVICES	24,923,807
HIGH COST EXCESS COST	4,586,398
PRIVATE EXCESS COST	1,213,352
HARDWARE & TECHNOLOGY	535,689
SOFTWARE, LIBRARY, TEXTBOOK	2,348,225
TRANSPORTATION INCL SUMMER	18,954,657
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
GAP ELIMINATION ADJUSTMENT	-38,919,211
SUBTOTAL	195,346,698
BUILDING + BLDG REORG INCENT	43,530,917
TOTAL	238,877,615
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	178,975,099
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,713,082
BOCES + SPECIAL SERVICES	25,844,023
HIGH COST EXCESS COST	4,072,358
PRIVATE EXCESS COST	1,741,794
HARDWARE & TECHNOLOGY	534,175
SOFTWARE, LIBRARY, TEXTBOOK	2,356,351
TRANSPORTATION INCL SUMMER	20,029,852
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
GAP ELIMIN. ADJMT (BT1213)	-34,941,118
GEA RESTORATION	2,304,342
GAP ELIMINATION ADJUSTMENT	-32,636,776
SUBTOTAL	204,971,953
BUILDING + BLDG REORG INCENT	40,692,511
TOTAL	245,664,464
\$ CHG 12-13 MINUS 11-12	6,786,849
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	9,625,255
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LIMES	ELLICOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	3,056,806	8,908,233	2,601,950	8,240,985	4,366,003	9,638,600
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,933	148,753	50,614	149,849	94,351	87,089
BOCES + SPECIAL SERVICES	529,455	1,505,424	379,545	1,529,925	953,245	1,697,095
HIGH COST EXCESS COST	0	300,693	26,149	246,581	41,145	165,355
PRIVATE EXCESS COST	6,584	0	31,209	68,152	0	230,255
HARDWARE & TECHNOLOGY	6,125	24,438	69	14,818	0	20,030
SOFTWARE, LIBRARY, TEXTBOOK	24,220	102,852	39,131	60,420	34,665	83,225
TRANSPORTATION INCL SUMMER	376,416	904,633	217,383	937,235	329,817	1,556,661
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	131,594	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
GAP ELIMINATION ADJUSTMENT	-685,559	-2,292,428	-462,831	-1,114,590	-595,506	-1,455,164
SUBTOTAL	3,526,750	9,602,598	2,883,219	10,133,375	5,232,452	12,068,526
BUILDING + BLDG REORG INCENT	782,378	2,625,975	436,620	3,582,886	915,246	3,242,693
TOTAL	4,309,128	12,228,573	3,319,839	13,716,261	6,147,698	15,311,219
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	3,075,146	8,961,682	2,617,561	8,290,430	4,392,199	9,696,431
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,933	149,871	50,614	154,154	98,300	88,914
BOCES + SPECIAL SERVICES	594,544	1,552,320	372,161	1,560,129	957,232	1,603,655
HIGH COST EXCESS COST	0	317,468	24,423	212,054	29,468	141,715
PRIVATE EXCESS COST	28,465	0	20,682	54,672	0	230,955
HARDWARE & TECHNOLOGY	5,529	23,766	0	13,907	8,286	18,574
SOFTWARE, LIBRARY, TEXTBOOK	25,057	100,710	39,244	57,251	35,854	78,112
TRANSPORTATION INCL SUMMER	377,292	969,682	129,741	1,042,887	368,943	1,627,892
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	131,594	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
GAP ELIMIN. ADJMT (BT1213)	-631,056	-2,107,592	-422,837	-893,117	-481,490	-1,210,145
GEA RESTORATION	13,006	135,503	4,095	34,783	18,235	66,876
GAP ELIMINATION ADJUSTMENT	-618,050	-1,972,089	-418,742	-858,334	-463,255	-1,143,269
SUBTOTAL	3,700,686	10,103,410	2,835,684	10,527,150	5,427,027	12,388,356
BUILDING + BLDG REORG INCENT	761,446	2,525,972	436,619	2,632,758	1,023,228	3,862,102
TOTAL	4,462,132	12,729,382	3,272,303	13,159,908	6,450,255	16,250,458
\$ CHG 12-13 MINUS 11-12	153,004	500,809	-47,536	-556,353	302,557	939,239
% CHG TOTAL AID	3.55	4.10	-1.43	-4.06	4.92	6.13
\$ CHG W/O BLDG, REORG BLDG AID	173,936	500,812	-47,535	393,775	194,575	319,830
% CHG W/O BLDG, REORG BLDG AID	4.93	5.22	-1.65	3.89	3.72	2.65

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GOWANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	15,557,188	11,700,370	7,050,756	7,621,893	12,709,739	22,997,636
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	474,361	155,672	164,413	127,448	377,626	495,409
BOCES + SPECIAL SERVICES	2,478,295	1,176,387	1,575,255	1,166,657	1,485,873	3,336,851
HIGH COST EXCESS COST	719,870	312,936	120,360	192,645	58,431	603,479
PRIVATE EXCESS COST	113,152	156,176	0	330,386	340,255	233,409
HARDWARE & TECHNOLOGY	52,359	29,900	18,576	19,407	18,968	47,474
SOFTWARE, LIBRARY, TEXTBOOK	203,196	115,044	68,955	86,653	109,178	197,210
TRANSPORTATION INCL SUMMER	680,196	1,212,176	615,353	1,021,074	332,395	2,947,918
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
GAP ELIMINATION ADJUSTMENT	-2,289,157	-1,697,422	-1,587,820	-1,015,652	-1,619,784	-3,059,814
SUBTOTAL	17,989,460	13,161,239	8,025,848	9,550,511	13,812,681	27,811,741
BUILDING + BLDG REORG INCENT	3,409,298	2,534,358	1,881,493	2,052,350	3,689,479	3,019,352
TOTAL	21,398,758	15,695,597	9,907,341	11,602,861	17,502,160	30,831,093
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	15,669,873	11,794,114	7,094,154	7,691,380	12,785,997	23,135,621
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	477,387	159,730	169,472	131,324	380,628	497,513
BOCES + SPECIAL SERVICES	2,270,088	1,095,787	1,213,503	1,215,684	1,539,027	3,380,637
HIGH COST EXCESS COST	652,905	297,015	114,761	247,363	59,448	499,594
PRIVATE EXCESS COST	213,599	231,863	0	346,591	467,563	408,652
HARDWARE & TECHNOLOGY	49,075	27,458	19,218	19,753	28,316	47,646
SOFTWARE, LIBRARY, TEXTBOOK	189,208	108,372	70,268	94,952	103,969	205,115
TRANSPORTATION INCL SUMMER	515,051	1,369,789	705,572	1,126,051	578,271	2,992,055
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
GAP ELIMIN. ADJMT (BT1213)	-1,952,795	-1,368,452	-1,403,568	-777,572	-1,300,459	-2,535,919
GEA RESTORATION	235,927	95,385	123,425	15,833	85,615	226,031
GAP ELIMINATION ADJUSTMENT	-1,716,868	-1,273,067	-1,280,143	-761,739	-1,214,838	-2,309,888
SUBTOTAL	18,320,318	13,811,061	8,106,805	10,111,359	14,728,381	28,865,114
BUILDING + BLDG REORG INCENT	3,384,175	2,432,390	1,951,232	2,031,045	3,495,501	2,986,302
TOTAL	21,704,493	16,243,451	10,058,037	12,142,404	18,223,882	31,851,416
\$ CHG 12-13 MINUS 11-12	305,735	547,854	150,696	536,533	721,722	1,024,323
% CHG TOTAL AID	1.43	3.49	1.52	4.62	4.12	3.32
\$ CHG W/O BLDG, REORG BLDG AID	330,858	649,822	80,957	560,848	915,700	1,057,373
% CHG W/O BLDG, REORG BLDG AID	1.84	4.94	1.01	5.87	6.63	3.80

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	114,450,159
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	2,402,518
BOCES + SPECIAL SERVICES	17,814,007
HIGH COST EXCESS COST	2,787,647
PRIVATE EXCESS COST	1,509,578
HARDWARE & TECHNOLOGY	260,896
SOFTWARE, LIBRARY, TEXTBOOK	1,124,749
TRANSPORTATION INCL SUMMER	11,131,257
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	131,594
SUPPLEMENTAL PUB EXCESS COST	61,722
GAP ELIMINATION ADJUSTMENT	-17,875,727
SUBTOTAL	133,798,400
BUILDING + BLDG REORG INCENT	28,175,138
TOTAL	161,973,538
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	115,204,588
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	2,434,840
BOCES + SPECIAL SERVICES	17,354,767
HIGH COST EXCESS COST	2,596,214
PRIVATE EXCESS COST	2,003,042
HARDWARE & TECHNOLOGY	261,528
SOFTWARE, LIBRARY, TEXTBOOK	1,108,412
TRANSPORTATION INCL SUMMER	11,803,226
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	131,594
SUPPLEMENTAL PUB EXCESS COST	61,722
GAP ELIMIN. ADJMT (BT1213)	-15,084,996
GEA RESTORATION	1,054,714
GAP ELIMINATION ADJUSTMENT	-14,030,282
SUBTOTAL	138,929,351
BUILDING + BLDG REORG INCENT	27,622,770
TOTAL	166,552,121
\$ CHG 12-13 MINUS 11-12	4,578,583
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	5,130,951
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	WEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUGA	PORT BYRON	MORAVIA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	26,599,907	5,431,469	8,702,001	6,055,077	8,432,325	7,937,229
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	704,325	0	158,998	116,663	188,944	128,684
BOCES + SPECIAL SERVICES	3,653,071	824,284	1,105,104	704,823	1,148,699	1,008,252
HIGH COST EXCESS COST	829,268	149,061	43,226	41,736	219,669	233,571
PRIVATE EXCESS COST	62,888	9,302	66,854	10,730	0	84,777
HARDWARE & TECHNOLOGY	77,044	14,034	19,930	10,906	21,021	16,598
SOFTWARE, LIBRARY, TEXTBOOK	360,472	70,669	80,815	62,254	84,789	79,645
TRANSPORTATION INCL SUMMER	1,691,828	738,252	1,214,285	791,704	907,951	1,385,699
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-6,954,804	-1,513,109	-1,867,824	-1,646,333	-1,905,211	-2,038,988
SUBTOTAL	27,027,033	5,723,962	9,523,389	6,147,560	9,098,187	8,835,467
BUILDING + BLDG REORG INCENT	4,918,540	1,990,485	2,156,085	1,326,703	1,521,938	2,465,067
TOTAL	31,945,573	7,714,447	11,679,474	7,474,263	10,620,125	11,300,534
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	26,769,673	5,464,057	8,754,213	6,091,407	8,482,918	7,984,852
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	707,937	0	161,533	116,824	191,853	129,511
BOCES + SPECIAL SERVICES	4,094,656	982,738	1,184,047	732,547	1,264,803	1,019,691
HIGH COST EXCESS COST	697,519	151,690	33,705	46,024	241,114	193,115
PRIVATE EXCESS COST	88,521	36,869	73,732	25,214	0	87,426
HARDWARE & TECHNOLOGY	86,317	16,608	19,710	9,840	20,018	15,130
SOFTWARE, LIBRARY, TEXTBOOK	375,102	75,421	80,640	62,327	80,623	80,634
TRANSPORTATION INCL SUMMER	1,529,991	760,573	1,244,740	876,191	1,034,426	1,208,675
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-6,397,606	-1,417,157	-1,653,417	-1,548,098	-1,730,560	-1,884,315
GEA RESTORATION	418,996	119,344	108,532	13,596	137,598	22,652
GAP ELIMINATION ADJUSTMENT	-5,978,610	-1,297,813	-1,544,885	-1,534,502	-1,592,962	-1,861,663
SUBTOTAL	28,371,106	6,187,143	10,006,935	6,424,872	9,722,793	8,857,371
BUILDING + BLDG REORG INCENT	4,849,958	1,967,589	1,897,711	1,361,412	1,513,022	1,863,880
TOTAL	33,221,064	8,154,732	11,904,646	7,786,284	11,235,815	10,721,251
% CHG 12-13 MINUS 11-12	1,275,491	440,285	225,172	312,021	615,690	-579,283
% CHG TOTAL AID	3.99	5.71	1.93	4.17	5.80	-5.13
% CHG W/O BLDG, REORG BLDG AID	1,344,073	463,181	483,546	277,312	624,606	21,904
% CHG W/O BLDG, REORG BLDG AID	4.97	8.09	5.08	4.51	6.87	0.25

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
SEE NOTE BELOW	NA	
2011-12 BASE YEAR AIDS:		
FOUNDATION AID	6,429,375	69,587,383
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	0	1,297,647
BOCES + SPECIAL SERVICES	875,436	9,319,669
HIGH COST EXCESS COST	40,665	1,557,197
PRIVATE EXCESS COST	0	237,551
HARDWARE & TECHNOLOGY	12,882	172,415
SOFTWARE, LIBRARY, TEXTBOOK	67,072	805,716
TRANSPORTATION INCL SUMMER	677,444	7,407,163
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
GAP ELIMINATION ADJUSTMENT	-1,741,361	-17,667,630
SUBTOTAL	6,361,513	72,717,111
BUILDING + BLDG REORG INCENT	1,642,794	16,024,612
TOTAL	8,007,307	88,741,723
2012-13 ESTIMATED AIDS:		
FOUNDATION AID	6,467,951	70,015,071
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	0	1,307,658
BOCES + SPECIAL SERVICES	842,114	10,120,596
HIGH COST EXCESS COST	97,396	1,459,563
PRIVATE EXCESS COST	0	311,262
HARDWARE & TECHNOLOGY	15,132	182,755
SOFTWARE, LIBRARY, TEXTBOOK	74,215	825,962
TRANSPORTATION INCL SUMMER	701,746	7,356,342
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
GAP ELIMIN. ADJMT (BT1213)	-1,636,362	-16,267,515
GEA RESTORATION	15,170	835,888
GAP ELIMINATION ADJUSTMENT	-1,621,192	-15,431,627
SUBTOTAL	6,577,362	76,147,582
BUILDING + BLDG REORG INCENT	1,366,181	14,819,753
TOTAL	7,943,543	90,967,335
% CHG 12-13 MINUS 11-12	-63,764	2,225,612
% CHG TOTAL AID	-0.80	
% CHG W/O BLDG, REORG BLDG AID	215,849	3,430,471
% CHG W/O BLDG, REORG BLDG AID	3.39	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FREMSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	7,016,314	6,712,177	10,520,586	3,985,941	6,621,261	3,422,034
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	132,675	73,294	247,225	51,300	95,172	49,670
BOCES + SPECIAL SERVICES	925,030	802,078	671,977	241,521	779,152	209,384
HIGH COST EXCESS COST	181,362	96,450	211,713	59,276	159,883	26,980
PRIVATE EXCESS COST	16,454	109,970	92,388	69,530	181,442	0
HARDWARE & TECHNOLOGY	26,881	17,981	23,040	0	17,899	7,959
SOFTWARE, LIBRARY, TEXTBOOK	114,041	61,926	86,680	60,564	61,550	41,492
TRANSPORTATION INCL SUMMER	858,897	665,568	1,270,637	427,203	1,168,157	264,469
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	103,160
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,916,534	-1,518,064	-1,285,560	-631,789	-990,970	-621,232
SUBTOTAL	7,356,214	7,022,380	11,838,686	4,520,249	8,093,545	3,503,916
BUILDING + BLDG REORG INCENT	3,507,347	1,646,186	1,615,923	1,931,883	1,702,979	1,344,675
TOTAL	10,863,561	8,668,566	13,454,609	6,452,132	9,796,524	4,848,591
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	7,058,411	6,752,450	10,596,939	4,009,856	6,660,988	3,442,566
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	132,675	76,768	247,225	54,000	99,112	56,436
BOCES + SPECIAL SERVICES	983,531	815,601	796,618	272,233	631,119	212,988
HIGH COST EXCESS COST	236,314	134,764	213,271	47,832	148,719	29,173
PRIVATE EXCESS COST	28,983	117,296	90,255	70,167	179,631	0
HARDWARE & TECHNOLOGY	26,244	18,068	21,092	0	16,171	7,280
SOFTWARE, LIBRARY, TEXTBOOK	114,543	69,848	84,163	63,843	65,246	41,901
TRANSPORTATION INCL SUMMER	948,107	702,684	1,338,662	336,183	1,200,810	262,112
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	103,160
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-1,802,516	-1,373,875	-973,076	-587,512	-785,998	-552,386
GEA RESTORATION	130,278	162,730	8,906	4,906	25,037	10,208
GAP ELIMINATION ADJUSTMENT	-1,672,338	-1,211,145	-964,170	-582,606	-760,961	-542,178
SUBTOTAL	7,857,564	7,476,334	12,424,055	4,528,211	8,240,835	3,612,438
BUILDING + BLDG REORG INCENT	3,443,976	1,619,648	1,610,332	2,432,677	1,666,615	1,341,224
TOTAL	11,301,540	9,095,982	14,034,387	6,960,888	9,907,450	4,953,662
\$ CHG 12-13 MINUS 11-12	437,979	426,416	579,778	508,756	110,926	105,071
% CHG TOTAL AID	4.03	4.92	4.31	7.89	1.13	2.17
\$ CHG H/O BLDG, REORG BLDG AID	501,350	454,954	585,369	7,962	147,290	108,522
% CHG H/O BLDG, REORG BLDG AID	6.82	6.48	4.94	0.18	1.82	3.10

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	17,496,249	3,072,403	8,265,424	8,853,098	4,181,454	5,882,677
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	412,572	67,500	152,694	114,417	78,999	74,873
BOCES + SPECIAL SERVICES	1,506,712	256,280	705,975	1,108,657	459,980	385,250
HIGH COST EXCESS COST	286,809	148,329	151,940	180,609	117,895	57,603
PRIVATE EXCESS COST	219,236	0	150,576	58,219	0	0
HARDWARE & TECHNOLOGY	46,278	10,551	24,151	20,838	10,872	11,454
SOFTWARE, LIBRARY, TEXTBOOK	150,203	59,907	97,093	79,195	28,233	45,517
TRANSPORTATION INCL SUMMER	937,614	465,202	928,878	1,038,474	871,179	394,639
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,086,458	-773,951	-1,916,514	-1,319,494	-698,717	-1,205,285
SUBTOTAL	18,969,215	3,306,221	8,560,217	10,134,013	5,049,895	5,646,728
BUILDING + BLDG REORG INCENT	2,589,762	842,364	1,985,950	1,270,911	1,159,290	1,726,662
TOTAL	21,558,977	4,148,585	10,546,167	11,704,924	6,209,415	7,373,390
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	17,641,332	3,090,837	8,332,324	8,906,216	4,206,542	5,917,973
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	412,572	67,500	155,082	117,146	82,273	77,100
BOCES + SPECIAL SERVICES	1,654,910	209,573	699,950	961,002	475,992	384,579
HIGH COST EXCESS COST	264,129	130,945	220,773	164,223	115,270	131,999
PRIVATE EXCESS COST	266,388	0	146,754	130,892	0	0
HARDWARE & TECHNOLOGY	45,690	9,081	23,746	20,851	10,259	10,533
SOFTWARE, LIBRARY, TEXTBOOK	174,826	59,531	97,130	86,272	44,222	42,554
TRANSPORTATION INCL SUMMER	960,779	452,458	922,130	1,154,834	939,839	450,037
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-1,564,844	-722,815	-1,710,110	-1,167,893	-593,710	-1,078,547
GEA RESTORATION	0	48,248	185,356	178,272	26,257	54,010
GAP ELIMINATION ADJUSTMENT	-1,564,844	-674,567	-1,524,754	-989,621	-567,453	-1,024,537
SUBTOTAL	19,855,782	3,345,358	9,073,135	10,551,814	5,306,944	5,390,238
BUILDING + BLDG REORG INCENT	4,604,199	819,053	1,966,793	1,502,935	1,200,159	1,732,437
TOTAL	24,459,981	4,164,411	11,039,928	12,057,749	6,507,103	7,122,675
\$ CHG 12-13 MINUS 11-12	2,901,004	15,826	493,761	352,825	297,688	352,285
% CHG TOTAL AID	13.46	0.38	4.68	3.01	4.79	4.78
\$ CHG H/O BLDG, REORG BLDG AID	886,567	39,137	512,918	417,801	257,049	343,510
% CHG H/O BLDG, REORG BLDG AID	4.67	1.18	5.99	4.12	5.09	6.08

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLY	SHERMAN	WESTFIELD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	40,655,861	8,563,726	6,510,151	4,033,506	4,422,998	6,280,625
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,013,409	136,560	88,763	81,434	103,015	4,486
BOCES + SPECIAL SERVICES	2,750,790	668,119	585,095	442,436	434,068	663,568
HIGH COST EXCESS COST	565,139	299,982	244,993	106,034	34,871	3,417
PRIVATE EXCESS COST	1,100,213	58,888	36,372	0	0	0
HARDWARE & TECHNOLOGY	111,673	8	7,249	6,950	11,195	0
SOFTWARE, LIBRARY, TEXTBOOK	410,302	73,477	48,120	22,538	43,442	60,755
TRANSPORTATION INCL SUMMER	1,513,120	792,443	483,870	323,673	495,943	469,714
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	267,705	147,825	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,462,396	-2,203,069	-781,512	-480,392	-580,546	-970,917
SUBTOTAL	43,658,111	8,390,134	7,490,806	4,684,004	4,964,986	6,507,648
BUILDING + BLDG REORG INCENT	17,071,307	2,657,126	1,676,473	980,681	865,994	564,578
TOTAL	54,729,418	11,047,260	9,167,279	5,664,685	5,830,980	7,072,226
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	40,986,443	8,615,108	6,549,211	4,057,707	4,457,603	6,318,308
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,013,589	136,560	90,777	85,984	125,508	71,567
BOCES + SPECIAL SERVICES	4,195,878	738,446	584,370	443,692	456,791	660,299
HIGH COST EXCESS COST	673,329	331,110	335,783	71,795	183,836	94,782
PRIVATE EXCESS COST	1,257,850	130,065	66,943	0	0	0
HARDWARE & TECHNOLOGY	108,404	26,301	12,153	6,654	10,532	13,501
SOFTWARE, LIBRARY, TEXTBOOK	406,243	123,807	48,667	26,064	44,714	58,905
TRANSPORTATION INCL SUMMER	1,555,891	844,231	643,548	303,109	617,236	459,992
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	267,705	147,825	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-3,346,797	-2,073,563	-619,928	-379,715	-440,692	-841,721
GEA RESTORATION	-3,346,797	-1,960,525	-586,134	-360,294	-435,410	-755,805
GAP ELIMINATION ADJUSTMENT	42,850,830	8,985,103	8,013,023	4,782,539	5,460,750	6,921,549
SUBTOTAL	11,284,369	2,649,357	1,676,471	970,441	855,852	540,363
BUILDING + BLDG REORG INCENT	58,135,199	11,634,460	9,689,494	5,752,980	6,316,602	7,461,912
TOTAL	69,419,568	14,283,817	11,365,965	6,723,421	7,172,454	8,002,275
% CHG 12-13 MINUS 11-12	3,405,781	587,200	522,215	88,295	485,622	389,686
% CHG TOTAL AID	6.22	5.32	5.70	1.56	8.33	5.51
% CHG W/O BLDG, REORG BLDG AID	3,192,719	594,969	522,217	98,535	495,764	413,901
% CHG W/O BLDG, REORG BLDG AID	7.31	7.09	6.97	2.10	9.99	6.36

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	156,496,485
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	2,978,058
BOCES + SPECIAL SERVICES	13,596,072
HIGH COST EXCESS COST	2,933,285
PRIVATE EXCESS COST	2,093,291
HARDWARE & TECHNOLOGY	354,975
SOFTWARE, LIBRARY, TEXTBOOK	1,545,035
TRANSPORTATION INCL SUMMER	13,365,680
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	775,393
SUPPLEMENTAL PUB EXCESS COST	1,094
GAP ELIMINATION ADJUSTMENT	-24,443,400
SUBTOTAL	169,695,968
BUILDING + BLDG REORG INCENT	39,440,321
TOTAL	209,136,289
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	157,600,814
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	3,101,873
BOCES + SPECIAL SERVICES	15,180,515
HIGH COST EXCESS COST	3,524,047
PRIVATE EXCESS COST	2,482,224
HARDWARE & TECHNOLOGY	386,560
SOFTWARE, LIBRARY, TEXTBOOK	1,652,479
TRANSPORTATION INCL SUMMER	14,092,642
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	775,393
SUPPLEMENTAL PUB EXCESS COST	1,094
GAP ELIMIN. ADJMT (BT1213)	-20,612,698
GEA RESTORATION	1,092,559
GAP ELIMINATION ADJUSTMENT	-19,524,139
SUBTOTAL	179,276,502
BUILDING + BLDG REORG INCENT	41,920,901
TOTAL	221,197,403
% CHG 12-13 MINUS 11-12	12,061,114
% CHG TOTAL AID	5.79
% CHG W/O BLDG, REORG BLDG AID	9,580,534
% CHG W/O BLDG, REORG BLDG AID	4.32

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2011-12 BASE YEAR AIDS:				
FOUNDATION AID	54,754,349	20,225,327	6,677,298	81,656,974
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,383,095	371,608	163,116	1,917,819
BOCES + SPECIAL SERVICES	7,511,565	3,522,050	1,491,390	12,525,005
HIGH COST EXCESS COST	1,578,147	641,481	281,366	2,500,994
PRIVATE EXCESS COST	89,564	86,280	6,864	182,708
HARDWARE & TECHNOLOGY	154,329	83,565	15,376	253,270
SOFTWARE, LIBRARY, TEXTBOOK	587,349	359,827	87,977	1,035,153
TRANSPORTATION INCL SUMMER	3,369,334	2,965,075	388,971	6,723,380
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIMINATION ADJUSTMENT	-7,576,816	-5,822,295	-1,779,127	-15,178,238
SUBTOTAL	61,850,916	22,483,745	7,333,231	91,667,892
BUILDING + BLDG REORG INCENT	14,276,902	3,490,504	2,538,248	20,305,654
TOTAL	76,127,818	25,974,249	9,871,479	111,973,546
2012-13 ESTIMATED AIDS:				
FOUNDATION AID	55,082,875	20,346,678	6,717,361	82,146,914
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES + SPECIAL SERVICES	8,357,257	4,014,351	1,609,219	13,980,827
HIGH COST EXCESS COST	770,587	666,245	220,633	1,657,465
PRIVATE EXCESS COST	93,316	85,336	26,721	205,373
HARDWARE & TECHNOLOGY	150,581	80,624	19,949	251,154
SOFTWARE, LIBRARY, TEXTBOOK	578,749	353,146	82,743	1,014,638
TRANSPORTATION INCL SUMMER	3,514,060	2,867,371	396,683	6,778,114
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIMIN ADJMT (BT1213)	-6,270,017	-5,427,400	-1,640,614	-13,338,031
GEA RESTORATION	587,405	379,125	140,625	1,107,155
GAP ELIMINATION ADJUSTMENT	-5,682,612	-5,048,275	-1,499,989	-12,230,876
SUBTOTAL	64,250,881	23,787,911	7,738,056	95,776,848
BUILDING + BLDG REORG INCENT	14,387,536	3,448,450	2,501,945	20,337,931
TOTAL	78,638,417	27,236,361	10,240,001	116,014,779
\$ CHG 12-13 MINUS 11-12	2,510,599	1,162,112	368,522	4,041,233
% CHG TOTAL AID	3.30	4.47	3.73	
\$ CHG M/O BLDG, REORG BLDG AID	2,399,965	1,304,166	404,825	4,108,956
% CHG M/O BLDG, REORG BLDG AID	3.88	5.80	5.52	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GJI	GREENE	UNADILLA	NORWICH	GRGETHM-SO OTS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	6,564,634	7,554,766	10,239,062	9,445,997	16,080,766	4,017,138
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	78,250	123,854	119,268	145,371	369,329	0
BOCES + SPECIAL SERVICES	895,118	1,311,836	1,634,221	1,318,736	2,413,042	815,830
HIGH COST EXCESS COST	82,049	256,534	287,019	236,631	377,646	172,915
PRIVATE EXCESS COST	0	169,477	62,929	56,912	172,236	0
HARDWARE & TECHNOLOGY	16,024	14,601	22,670	16,946	45,218	7,038
SOFTWARE, LIBRARY, TEXTBOOK	56,139	64,375	84,107	62,230	115,604	31,783
TRANSPORTATION INCL SUMMER	749,689	761,282	1,123,511	885,920	1,491,207	743,381
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-877,825	-1,652,989	-1,554,853	-1,270,976	-2,394,704	-595,908
SUBTOTAL	7,564,078	8,603,736	12,017,934	10,897,767	18,670,344	5,192,177
BUILDING + BLDG REORG INCENT	1,850,802	1,387,440	3,765,721	2,941,977	4,175,674	247,446
TOTAL	9,414,880	9,991,176	15,783,655	13,839,744	22,846,018	5,439,623
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	6,604,021	7,600,094	10,300,496	9,502,672	16,208,709	4,041,240
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	81,817	128,230	123,521	145,595	373,543	0
BOCES + SPECIAL SERVICES	889,775	1,270,668	1,699,068	1,324,724	2,319,068	759,797
HIGH COST EXCESS COST	147,087	202,700	266,124	215,030	296,323	176,326
PRIVATE EXCESS COST	0	162,783	65,122	98,516	170,725	0
HARDWARE & TECHNOLOGY	14,820	14,055	21,149	15,612	42,658	6,542
SOFTWARE, LIBRARY, TEXTBOOK	68,161	61,232	88,704	67,288	169,570	30,954
TRANSPORTATION INCL SUMMER	783,444	784,863	1,247,207	1,049,111	1,617,319	677,246
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1213)	-672,838	-1,494,035	-1,290,054	-1,000,481	-1,980,399	-479,692
GEA RESTORATION	14,469	41,606	78,156	34,660	184,371	7,673
GAP ELIMINATION ADJUSTMENT	-658,369	-1,452,429	-1,211,898	-965,821	-1,796,028	-472,019
SUBTOTAL	7,930,756	8,780,096	11,599,493	11,452,727	19,401,887	5,220,086
BUILDING + BLDG REORG INCENT	2,172,644	1,223,918	3,341,439	2,922,528	4,143,299	192,509
TOTAL	10,103,400	10,004,014	15,940,932	14,375,255	23,545,186	5,412,595
\$ CHG 12-13 MINUS 11-12	688,520	12,838	157,277	535,511	699,168	-27,028
% CHG TOTAL AID	7.31	0.13	1.00	3.87	3.06	-0.50
\$ CHG M/O BLDG, REORG BLDG AID	366,678	176,360	581,559	554,960	731,543	27,909
% CHG M/O BLDG, REORG BLDG AID	4.85	2.05	4.84	5.09	3.92	0.54

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
SEE NOTE BELOW	NA	NA	
2011-12 BASE YEAR AIDS:			
FOUNDATION AID	8,070,959	14,924,831	76,898,153
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	135,272	254,524	1,225,868
BOCES + SPECIAL SERVICES	1,230,035	2,219,201	11,838,019
HIGH COST EXCESS COST	116,644	162,989	1,695,427
PRIVATE EXCESS COST	42,636	42,623	549,813
HARDWARE & TECHNOLOGY	16,052	28,844	167,396
SOFTWARE, LIBRARY, TEXTBOOK	62,737	116,814	596,789
TRANSPORTATION INCL SUMMER	745,458	1,472,953	7,973,401
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,112,145	-1,827,281	-11,286,681
SUBTOTAL	9,310,651	17,401,498	89,658,185
BUILDING + BLDG REORG INCENT	1,828,542	3,352,665	19,550,267
TOTAL	11,139,193	20,754,163	109,208,452
2012-13 ESTIMATED AIDS:			
FOUNDATION AID	8,119,384	15,014,379	77,390,995
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	136,589	255,058	1,244,353
BOCES + SPECIAL SERVICES	1,243,103	2,404,102	11,910,305
HIGH COST EXCESS COST	75,791	136,359	1,518,723
PRIVATE EXCESS COST	34,925	47,522	584,510
HARDWARE & TECHNOLOGY	14,759	27,511	157,106
SOFTWARE, LIBRARY, TEXTBOOK	63,234	113,952	663,095
TRANSPORTATION INCL SUMMER	984,312	1,574,443	8,717,945
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-905,124	-1,437,301	-9,259,924
GEA RESTORATION	37,674	66,840	465,249
GAP ELIMINATION ADJUSTMENT	-827,650	-1,370,461	-8,794,675
SUBTOTAL	9,804,447	18,202,865	93,392,357
BUILDING + BLDG REORG INCENT	1,856,912	3,222,331	19,077,580
TOTAL	11,661,359	21,427,196	112,469,937
% CHG 12-13 MINUS 11-12	522,166	673,033	3,261,485
% CHG TOTAL AID	4.69	3.24	
% CHG W/O BLDG, REORG BLDG AID	493,796	801,367	3,734,172
% CHG W/O BLDG, REORG BLDG AID	5.30	4.61	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	9,892,062	11,612,434	10,869,635	2,856,641	9,802,324	16,290,799
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	218,303	139,722	0	0	0
BOCES + SPECIAL SERVICES	573,919	1,151,703	963,400	330,967	820,052	1,117,470
HIGH COST EXCESS COST	148,006	434,210	431,021	32,453	87,499	590,082
PRIVATE EXCESS COST	0	152,844	63,900	82,287	59,147	138,051
HARDWARE & TECHNOLOGY	19,748	32,291	25,929	8,647	12,725	41,802
SOFTWARE, LIBRARY, TEXTBOOK	94,803	151,437	113,059	31,773	70,230	175,208
TRANSPORTATION INCL SUMMER	1,582,400	1,821,774	1,787,544	372,917	1,333,797	2,153,167
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,732,112	-2,427,113	-2,822,446	-794,321	-1,183,003	-4,178,004
SUBTOTAL	10,578,826	13,147,883	11,571,764	2,921,364	11,002,771	16,330,797
BUILDING + BLDG REORG INCENT	4,870,932	2,640,588	2,169,821	1,096,864	820,643	4,147,166
TOTAL	15,449,758	15,788,471	13,741,585	4,018,228	11,823,414	20,477,963
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	9,951,414	11,682,108	10,934,852	2,873,780	9,861,137	16,388,543
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	219,982	142,354	0	0	0
BOCES + SPECIAL SERVICES	424,108	1,072,816	964,959	336,079	686,760	1,070,781
HIGH COST EXCESS COST	199,959	293,400	412,768	26,065	487,046	638,220
PRIVATE EXCESS COST	0	160,869	28,825	85,492	75,897	139,507
HARDWARE & TECHNOLOGY	18,037	29,348	25,153	8,047	12,674	39,371
SOFTWARE, LIBRARY, TEXTBOOK	92,927	159,168	109,927	37,577	72,156	168,208
TRANSPORTATION INCL SUMMER	1,495,666	1,572,986	1,776,476	393,385	1,406,720	2,094,672
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-1,508,908	-2,165,608	-2,590,264	-732,166	-936,533	-3,859,614
GEA RESTORATION	30,885	35,650	86,381	19,945	19,629	168,636
GAP ELIMINATION ADJUSTMENT	-1,478,023	-2,129,958	-2,503,883	-712,221	-916,904	-3,690,978
SUBTOTAL	10,711,088	13,061,319	11,919,501	3,048,204	11,692,486	16,850,546
BUILDING + BLDG REORG INCENT	4,870,930	2,535,920	2,154,699	1,119,194	1,443,936	3,700,277
TOTAL	15,582,018	15,597,239	14,074,200	4,167,398	13,136,422	20,550,823
% CHG 12-13 MINUS 11-12	132,260	-191,232	332,615	149,170	1,313,008	72,860
% CHG TOTAL AID	0.86	-1.21	2.42	3.71	11.11	0.36
% CHG W/O BLDG, REORG BLDG AID	132,262	-86,564	347,737	126,840	689,715	519,749
% CHG W/O BLDG, REORG BLDG AID	1.25	-0.66	3.01	4.34	6.27	3.18

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
SEE NOTE BELOW	NA	NA	
2011-12 BASE YEAR AIDS:			
FOUNDATION AID	12,889,606	13,491,886	87,705,387
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	226,069	0	584,094
BOCES + SPECIAL SERVICES	839,720	1,168,547	6,965,778
HIGH COST EXCESS COST	335,577	977,004	3,035,852
PRIVATE EXCESS COST	8,979	72,192	577,400
HARDWARE & TECHNOLOGY	34,348	30,294	205,784
SOFTWARE, LIBRARY, TEXTBOOK	155,976	130,971	923,457
TRANSPORTATION INCL SUMMER	247,312	1,614,604	10,913,515
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	507,748
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
GAP ELIMINATION ADJUSTMENT	-2,438,226	-3,210,717	-18,785,942
SUBTOTAL	12,850,355	14,274,781	92,678,541
BUILDING + BLDG REORG INCENT	2,510,774	1,161,850	19,418,538
TOTAL	15,361,129	15,436,631	112,097,179
2012-13 ESTIMATED AIDS:			
FOUNDATION AID	12,966,943	13,572,837	88,231,614
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	226,069	0	588,405
BOCES + SPECIAL SERVICES	883,779	1,120,881	6,560,163
HIGH COST EXCESS COST	350,773	816,744	3,224,975
PRIVATE EXCESS COST	31,506	66,496	620,662
HARDWARE & TECHNOLOGY	33,224	28,835	198,289
SOFTWARE, LIBRARY, TEXTBOOK	155,102	126,441	928,506
TRANSPORTATION INCL SUMMER	263,584	1,838,869	10,842,358
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	507,748
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
GAP ELIMIN. ADJMT (BT1213)	-2,253,439	-2,935,785	-16,982,317
GEA RESTORATION	63,825	123,459	548,410
GAP ELIMINATION ADJUSTMENT	-2,189,614	-2,812,326	-16,433,907
SUBTOTAL	13,272,360	14,758,777	92,314,281
BUILDING + BLDG REORG INCENT	2,219,356	861,724	18,906,036
TOTAL	15,491,716	15,620,501	114,220,317
\$ CHG 12-13 MINUS 11-12	130,587	183,870	2,123,138
% CHG TOTAL AID	0.85	1.19	
\$ CHG H/O BLDG, REORG BLDG AID	422,005	483,996	2,635,740
% CHG H/O BLDG, REORG BLDG AID	3.28	3.39	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	6,820,216	3,403,451	4,435,901	14,307,265	9,649,940	2,157,630
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,200	0	0	161,330	0	0
BOCES + SPECIAL SERVICES	305,603	179,982	249,077	605,977	714,823	106,853
HIGH COST EXCESS COST	35,560	50,989	38,796	403,100	321,903	0
PRIVATE EXCESS COST	209,936	36,092	141,530	617,119	397,825	97,775
HARDWARE & TECHNOLOGY	1,657	4,784	5,435	24,163	27,170	282
SOFTWARE, LIBRARY, TEXTBOOK	112,081	47,779	105,263	152,837	163,049	42,897
TRANSPORTATION INCL SUMMER	991,407	374,387	698,058	1,123,917	1,646,523	340,414
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	144,447	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
GAP ELIMINATION ADJUSTMENT	-1,286,868	-665,815	-1,040,366	-2,666,803	-2,719,480	-408,176
SUBTOTAL	7,638,794	3,572,786	4,778,441	14,947,895	10,428,510	2,484,687
BUILDING + BLDG REORG INCENT	2,104,764	778,587	1,048,930	4,263,892	1,176,280	684,694
TOTAL	9,743,558	4,351,373	5,827,371	19,211,787	11,604,790	3,169,381
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	6,861,137	3,423,871	4,462,516	14,393,108	9,707,839	2,170,575
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,200	0	0	161,330	0	0
BOCES + SPECIAL SERVICES	353,146	200,965	352,974	776,072	697,436	141,778
HIGH COST EXCESS COST	30,402	35,492	42,501	462,333	205,214	40,205
PRIVATE EXCESS COST	208,017	50,297	168,738	597,266	403,168	111,221
HARDWARE & TECHNOLOGY	1,610	1,610	5,423	22,291	22,851	0
SOFTWARE, LIBRARY, TEXTBOOK	125,929	49,006	107,253	159,257	160,477	41,227
TRANSPORTATION INCL SUMMER	917,237	293,078	820,566	1,050,067	1,660,975	339,246
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	144,447	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
GAP ELIMIN. ADJMT (BT1213)	-1,194,221	-630,400	-973,902	-2,466,100	-2,594,148	-381,275
GEA RESTORATION	13,272	14,231	35,480	126,837	28,991	3,918
GAP ELIMINATION ADJUSTMENT	-1,180,949	-616,169	-938,422	-2,437,263	-2,467,157	-377,357
SUBTOTAL	7,764,121	3,581,287	5,166,296	15,403,445	10,617,560	2,613,907
BUILDING + BLDG REORG INCENT	2,546,656	778,585	1,219,222	4,386,880	975,529	718,570
TOTAL	10,310,777	4,359,872	6,385,518	19,790,325	11,593,089	3,332,477
\$ CHG 12-13 MINUS 11-12	567,219	8,499	558,147	578,538	-11,701	163,096
% CHG TOTAL AID	5.82	0.20	9.58	3.01	-0.10	5.15
\$ CHG H/O BLDG, REORG BLDG AID	125,327	8,501	387,855	455,550	189,050	129,220
% CHG H/O BLDG, REORG BLDG AID	1.64	0.24	8.12	3.05	1.81	5.20

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	40,774,403
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	258,530
BOCES + SPECIAL SERVICES	2,162,315
HIGH COST EXCESS COST	850,348
PRIVATE EXCESS COST	1,500,277
HARDWARE & TECHNOLOGY	61,491
SOFTWARE, LIBRARY, TEXTBOOK	624,206
TRANSPORTATION INCL SUMMER	5,174,706
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,226,251
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIMINATION ADJUSTMENT	-8,787,308
SUBTOTAL	43,851,113
BUILDING + BLDG REORG INCENT	10,057,147
TOTAL	53,908,260
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	41,019,046
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	258,530
BOCES + SPECIAL SERVICES	2,522,371
HIGH COST EXCESS COST	816,147
PRIVATE EXCESS COST	1,538,707
HARDWARE & TECHNOLOGY	52,175
SOFTWARE, LIBRARY, TEXTBOOK	643,443
TRANSPORTATION INCL SUMMER	5,081,169
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,226,251
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIMIN. ADJMT (BT1213)	-8,240,046
GAP RESTORATION	222,729
GAP ELIMINATION ADJUSTMENT	-8,017,317
SUBTOTAL	42,146,616
BUILDING + BLDG REORG INCENT	10,625,442
TOTAL	52,772,058
% CHG 12-13 MINUS 11-12	1,863,798
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	1,295,503
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY
DISTRICT NAME	CINCINNATUS	CORTLAND	MCGRAM	HOWER	MARATHON	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	6,549,359	18,215,631	5,120,707	14,198,292	8,050,625	52,134,614
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	153,303	464,605	0	0	85,243	703,151
BOCES + SPECIAL SERVICES	931,035	2,057,482	582,708	1,721,189	1,020,236	6,312,650
HIGH COST EXCESS COST	125,003	677,420	58,482	319,792	210,066	1,390,763
PRIVATE EXCESS COST	31,470	176,511	0	0	0	207,981
HARDWARE & TECHNOLOGY	11,258	57,381	11,409	0	14,853	94,907
SOFTWARE, LIBRARY, TEXTBOOK	47,685	232,685	37,715	120,961	61,283	500,329
TRANSPORTATION INCL SUMMER	646,244	1,289,451	389,392	1,931,895	752,661	5,009,643
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-842,973	-2,415,099	-652,067	-3,797,770	-903,355	-8,611,264
SUBTOTAL	7,652,384	20,756,073	5,548,346	14,494,359	9,291,612	57,742,774
BUILDING + BLDG REORG INCENT	1,558,430	4,341,275	1,438,263	3,991,105	1,016,934	12,346,007
TOTAL	9,210,814	25,097,348	6,986,609	18,485,464	10,308,546	70,088,781
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	6,595,790	18,324,924	5,156,735	14,323,647	8,098,928	52,500,024
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	156,015	468,206	0	0	85,523	709,744
BOCES + SPECIAL SERVICES	879,561	1,783,765	561,792	1,650,008	773,111	5,648,237
HIGH COST EXCESS COST	94,466	581,716	76,525	285,737	183,598	1,222,042
PRIVATE EXCESS COST	32,818	202,486	0	0	0	235,304
HARDWARE & TECHNOLOGY	11,550	55,402	10,755	39,812	14,631	132,153
SOFTWARE, LIBRARY, TEXTBOOK	48,763	226,252	44,868	179,768	59,165	558,816
TRANSPORTATION INCL SUMMER	627,676	1,276,892	440,763	1,900,083	862,838	5,108,252
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-645,196	-2,050,887	-521,026	-3,486,381	-698,464	-7,401,954
GAP RESTORATION	12,966	239,562	31,975	206,771	20,947	512,221
GAP ELIMINATION ADJUSTMENT	-632,230	-1,811,325	-489,051	-3,279,610	-677,517	-6,889,733
SUBTOTAL	7,814,409	21,108,321	5,802,387	15,099,445	9,400,277	59,224,839
BUILDING + BLDG REORG INCENT	1,463,985	4,249,746	1,200,279	3,932,522	1,579,595	12,426,127
TOTAL	9,278,394	25,358,067	7,002,666	19,031,967	10,979,872	71,650,966
% CHG 12-13 MINUS 11-12	67,580	260,719	16,057	546,503	671,326	1,562,185
% CHG TOTAL AID	0.73	1.04	0.23	2.96	6.51	
% CHG W/O BLDG, REORG BLDG AID	162,025	352,248	254,041	605,086	108,665	1,482,065
% CHG W/O BLDG, REORG BLDG AID	2.12	1.70	4.58	4.17	1.17	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - DELAWARE

2012-13 STATE AID PROJECTIONS

RUN NO. SA121-3

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 120102 ANDES NA, 120301 DOWNSVILLE NA, 120401 CHARLOTTE VALL NA, 120501 DELHI NA, 120701 FRANKLIN NA, 120906 HANCOCK NA. Rows include 2011-12 BASE YEAR AIDS and 2012-13 ESTIMATED AIDS with various sub-categories like FOUNDATION AID, FULL DAY K CONVERSION, etc.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - DELAWARE

2012-13 STATE AID PROJECTIONS

RUN NO. SA121-3

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 121401 MARGARETVILLE NA, 121502 ROXBURY NA, 121601 SIDNEY NA, 121701 STAMFORD NA, 121702 S. KORTRIGHT NA, 121901 MALTON NA. Rows include 2011-12 BASE YEAR AIDS and 2012-13 ESTIMATED AIDS with various sub-categories like FOUNDATION AID, FULL DAY K CONVERSION, etc.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	46,204,357
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	474,966
BOCES + SPECIAL SERVICES	5,994,471
HIGH COST EXCESS COST	983,921
PRIVATE EXCESS COST	167,938
HARDWARE & TECHNOLOGY	71,446
SOFTWARE, LIBRARY, TEXTBOOK	451,409
TRANSPORTATION INCL SUMMER	4,375,755
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,570,304
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMINATION ADJUSTMENT	-8,302,574
SUBTOTAL	52,029,288
BUILDING + BLDG REORG INCENT	12,159,868
TOTAL	64,189,156
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	46,481,575
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	492,096
BOCES + SPECIAL SERVICES	5,956,327
HIGH COST EXCESS COST	865,844
PRIVATE EXCESS COST	225,111
HARDWARE & TECHNOLOGY	66,036
SOFTWARE, LIBRARY, TEXTBOOK	455,404
TRANSPORTATION INCL SUMMER	4,721,128
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,570,304
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMIN. ADJMT (BT1213)	-7,389,396
GEA RESTORATION	-7,159,115
GAP ELIMINATION ADJUSTMENT	-7,230,281
SUBTOTAL	53,640,839
BUILDING + BLDG REORG INCENT	11,453,678
TOTAL	65,094,517
% CHG 12-13 MINUS 11-12	905,361
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	1,611,551
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAWLING	PINE PLAINS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	16,970,402	7,609,853	17,462,467	3,727,676	3,370,127	5,413,730
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	336,929	93,732	0	77,002	0	0
BOCES + SPECIAL SERVICES	549,626	514,286	1,213,226	217,796	403,127	341,369
HIGH COST EXCESS COST	781,259	144,056	606,130	3,325	96,238	46,876
PRIVATE EXCESS COST	671,527	320,264	896,829	104,689	236,280	163,032
HARDWARE & TECHNOLOGY	42,664	20,726	50,766	4,440	0	0
SOFTWARE, LIBRARY, TEXTBOOK	279,144	118,645	358,785	56,948	84,060	86,348
TRANSPORTATION INCL SUMMER	1,419,658	1,130,723	3,484,312	485,648	759,366	583,870
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	95,382	118,537	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
GAP ELIMINATION ADJUSTMENT	-3,759,623	-1,694,597	-4,226,511	-881,423	-728,697	-1,383,471
SUBTOTAL	17,291,886	8,257,988	19,941,386	3,914,638	4,725,991	5,282,127
BUILDING + BLDG REORG INCENT	5,351,264	1,422,617	2,051,020	1,101,414	474,637	447,977
TOTAL	22,643,150	9,680,605	21,992,406	5,016,052	5,200,628	5,730,104
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	17,072,224	7,670,021	17,567,241	3,750,042	3,390,347	5,446,212
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	373,181	95,760	0	77,002	0	0
BOCES + SPECIAL SERVICES	556,583	470,799	1,296,639	239,975	468,855	298,300
HIGH COST EXCESS COST	757,771	114,610	568,271	3,559	107,059	43,199
PRIVATE EXCESS COST	864,958	263,029	875,844	117,594	226,465	200,697
HARDWARE & TECHNOLOGY	43,214	20,177	47,579	3,307	6,511	0
SOFTWARE, LIBRARY, TEXTBOOK	289,004	126,038	346,293	74,559	119,920	89,858
TRANSPORTATION INCL SUMMER	1,871,854	1,157,348	3,498,554	471,210	761,395	571,701
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	95,382	118,537	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
GAP ELIMIN. ADJMT (BT1213)	-3,527,564	-1,581,093	-4,014,168	-829,017	-714,793	-1,349,583
GEA RESTORATION	28,848	122,472	292,626	10,235	88,295	7,007
GAP ELIMINATION ADJUSTMENT	-3,506,716	-1,458,621	-3,721,542	-818,782	-626,498	-1,342,576
SUBTOTAL	18,324,073	8,459,161	20,574,197	4,034,003	4,959,544	5,337,764
BUILDING + BLDG REORG INCENT	5,296,814	1,395,855	2,060,143	1,051,063	469,520	429,877
TOTAL	23,620,887	9,855,016	22,634,340	5,085,066	5,429,064	5,767,641
% CHG 12-13 MINUS 11-12	977,737	174,411	641,934	69,014	228,436	37,537
% CHG TOTAL AID	4.32	1.80	2.92	1.38	4.39	0.66
% CHG W/O BLDG, REORG BLDG AID	1,032,187	201,173	632,811	119,365	233,553	55,637
% CHG W/O BLDG, REORG BLDG AID	5.97	2.44	3.17	3.05	4.94	1.05

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - DUTCHESS 2012-13 STATE AID PROJECTIONS RUN NO. SA121-3
 PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	MAPPINGERS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	47,526,090	31,765,610	4,780,953	9,618,717	1,757,279	35,773,432
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	790,178	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,245,961	2,272,968	761,774	503,654	278,443	1,766,702
HIGH COST EXCESS COST	1,050,672	1,934,984	26,257	94,049	3,534	1,760,819
PRIVATE EXCESS COST	1,085,317	1,277,890	166,907	680,569	141,460	1,552,184
HARDWARE & TECHNOLOGY	74,190	145,466	14,971	27,641	0	141,319
SOFTWARE, LIBRARY, TEXTBOOK	395,244	857,386	134,929	178,166	93,114	722,877
TRANSPORTATION INCL SUMMER	2,038,082	8,613,839	629,576	1,337,913	130,848	8,472,783
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	157,632	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-5,249,553	-8,958,742	-1,422,006	-1,788,800	-552,144	-9,727,651
SUBTOTAL	48,956,181	38,131,539	5,434,742	10,809,541	1,952,534	40,462,465
BUILDING + BLDG REORG INCENT	2,367,994	7,197,171	1,164,143	3,035,118	935,618	2,156,583
TOTAL	51,324,175	45,328,710	6,598,885	13,844,659	2,888,152	42,619,048
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	47,811,246	32,054,043	4,828,644	9,676,429	1,767,822	36,118,947
FULL DAY K CONVERSION	0	0	0	0	0	2,502,864
UNIVERSAL PREKINDERGARTEN	796,411	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,195,176	2,605,825	1,030,553	587,652	280,602	1,993,798
HIGH COST EXCESS COST	1,011,528	1,613,391	26,044	105,604	2,958	1,342,443
PRIVATE EXCESS COST	1,236,232	1,449,313	137,667	705,669	187,236	1,552,508
HARDWARE & TECHNOLOGY	73,624	145,042	20,210	26,092	0	143,201
SOFTWARE, LIBRARY, TEXTBOOK	383,694	833,544	131,887	172,660	96,556	1,053,524
TRANSPORTATION INCL SUMMER	2,276,666	9,391,039	651,967	1,431,794	125,120	8,804,693
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	157,632	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-4,300,718	-8,555,018	-1,382,109	-1,722,165	-544,737	-9,248,608
GEA RESTORATION	133,595	305,046	4,583	228,863	8,914	-9,133
GAP ELIMINATION ADJUSTMENT	-4,167,123	-7,649,972	-1,377,526	-1,493,302	-535,823	-9,257,741
SUBTOTAL	50,617,454	40,664,363	5,790,827	11,370,230	2,024,471	44,254,237
BUILDING + BLDG REORG INCENT	2,694,624	7,308,328	1,161,608	3,018,712	939,457	1,885,874
TOTAL	53,312,078	47,972,691	6,952,435	14,388,942	2,963,928	46,140,111
\$ CHG 12-13 MINUS 11-12	1,987,903	2,643,981	353,550	544,283	75,776	3,521,063
% CHG TOTAL AID	3.87	5.83	5.36	3.93	2.62	8.26
\$ CHG W/O BLDG, REORG BLDG AID	1,661,273	2,532,824	356,085	560,689	71,937	3,791,772
% CHG W/O BLDG, REORG BLDG AID	3.39	6.64	6.55	5.19	3.68	9.37

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0184C DB ED: 0184C STATE OF NEW YORK SA ED: 184 PY ED: 291 03/27/12 PAGE 32
 COUNTY - DUTCHESS 2012-13 STATE AID PROJECTIONS RUN NO. SA121-3
 PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
SEE NOTE BELOW	NA	
2011-12 BASE YEAR AIDS:		
FOUNDATION AID	2,002,488	187,778,824
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	0	1,297,841
BOCES + SPECIAL SERVICES	338,105	10,407,337
HIGH COST EXCESS COST	51,064	6,599,563
PRIVATE EXCESS COST	143,197	7,440,145
HARDWARE & TECHNOLOGY	0	522,183
SOFTWARE, LIBRARY, TEXTBOOK	116,175	3,481,821
TRANSPORTATION INCL SUMMER	266,073	29,352,691
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	1,651,919
SUPPLEMENTAL PUB EXCESS COST	0	2,989
GAP ELIMINATION ADJUSTMENT	-632,537	-41,005,755
SUBTOTAL	2,368,540	207,529,558
BUILDING + BLDG REORG INCENT	333,561	28,039,117
TOTAL	2,702,101	235,568,675
2012-13 ESTIMATED AIDS:		
FOUNDATION AID	2,019,837	189,173,055
FULL DAY K CONVERSION	0	2,502,864
UNIVERSAL PREKINDERGARTEN	0	1,342,384
BOCES + SPECIAL SERVICES	311,476	11,336,333
HIGH COST EXCESS COST	35,845	5,728,282
PRIVATE EXCESS COST	101,814	7,919,026
HARDWARE & TECHNOLOGY	0	528,957
SOFTWARE, LIBRARY, TEXTBOOK	109,431	3,822,904
TRANSPORTATION INCL SUMMER	279,879	31,293,220
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	1,651,919
SUPPLEMENTAL PUB EXCESS COST	0	2,989
GAP ELIMIN. ADJMT (BT1213)	-615,326	-38,384,899
GEA RESTORATION	2,498	1,821,849
GAP ELIMINATION ADJUSTMENT	-612,828	-36,563,050
SUBTOTAL	2,329,429	218,739,753
BUILDING + BLDG REORG INCENT	356,031	28,067,906
TOTAL	2,685,460	246,807,659
\$ CHG 12-13 MINUS 11-12	-16,641	11,238,984
% CHG TOTAL AID	-0.62	
\$ CHG W/O BLDG, REORG BLDG AID	-39,111	11,210,195
% CHG W/O BLDG, REORG BLDG AID	-1.65	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2012-13 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 141101 (Springville-GR), 141201 (Eden), 141301 (Iroquois), 141401 (Evans-Brant), 141501 (Grand Island), 141601 (Hamburg). Rows include 2011-12 Base Year Aids, 2012-13 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2012-13 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 141604 (Frontier), 141701 (Holland), 141800 (Lackawanna), 141901 (Lancaster), 142101 (Akron), 142201 (North Collins). Rows include 2011-12 Base Year Aids, 2012-13 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

Table with columns for District Code, District Name, and five districts: 142301 Orchard Park, 142500 Tonawanda, 142601 Kenmore, 142801 West Seneca, and County Totals. Rows include 2011-12 Base Year Aids, 2012-13 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

Table with columns for District Code, District Name, and six districts: 150203 Crown Point, 150301 Elizabethtown, 150601 Keene, 150801 Minerva, 150901 Moriah, and 151001 Newcomb. Rows include 2011-12 Base Year Aids, 2012-13 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW	NA	
2011-12 BASE YEAR AIDS:		
FOUNDATION AID	3,100,225	66,175,343
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	36,916	1,074,096
BOCES + SPECIAL SERVICES	501,545	7,240,872
HIGH COST EXCESS COST	124,156	1,799,208
PRIVATE EXCESS COST	10,634	611,087
HARDWARE & TECHNOLOGY	5,298	127,279
SOFTWARE, LIBRARY, TEXTBOOK	24,073	617,995
TRANSPORTATION INCL SUMMER	336,328	5,061,822
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	227,664
SUPPLEMENTAL PUB EXCESS COST	0	32,260
GAP ELIMINATION ADJUSTMENT	-496,710	-9,693,399
SUBTOTAL	3,642,465	73,274,227
BUILDING + BLDG REORG INCENT	573,728	12,662,088
TOTAL	4,216,193	85,939,315
2012-13 ESTIMATED AIDS:		
FOUNDATION AID	3,118,826	66,572,391
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	41,103	1,103,246
BOCES + SPECIAL SERVICES	638,649	8,235,180
HIGH COST EXCESS COST	112,280	2,211,887
PRIVATE EXCESS COST	10,499	692,012
HARDWARE & TECHNOLOGY	5,127	121,268
SOFTWARE, LIBRARY, TEXTBOOK	25,899	621,183
TRANSPORTATION INCL SUMMER	350,944	5,486,947
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	227,664
SUPPLEMENTAL PUB EXCESS COST	0	32,260
GAP ELIMIN. ADJMT (BT1213)	-406,413	-7,968,715
GEA RESTORATION	8,933	132,588
GAP ELIMINATION ADJUSTMENT	-397,480	-7,836,127
SUBTOTAL	3,905,847	77,467,911
BUILDING + BLDG REORG INCENT	600,121	13,664,510
TOTAL	4,505,968	91,132,421
\$ CHG 12-13 MINUS 11-12	289,775	5,193,106
% CHG TOTAL AID	6.87	
\$ CHG W/O BLDG, REORG BLDG AID	263,382	4,193,684
% CHG W/O BLDG, REORG BLDG AID	7.23	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	170301	170500	170600	170801	170901	171001
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	OPPENHEIM EPHR
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	961,742	25,293,238	13,942,530	6,479,815	2,854,715	3,720,761
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	497,695	273,519	120,512	32,400	86,249
BOCES + SPECIAL SERVICES	112,971	1,875,550	941,214	610,362	98,251	395,343
HIGH COST EXCESS COST	2,200	1,677,204	676,482	298,842	79,366	41,986
PRIVATE EXCESS COST	0	442,380	125,002	105,012	18,752	0
HARDWARE & TECHNOLOGY	1,199	63,936	36,840	16,348	1,956	6,266
SOFTWARE, LIBRARY, TEXTBOOK	10,531	243,870	131,764	61,609	34,004	31,039
TRANSPORTATION INCL SUMMER	183,495	1,658,502	688,802	754,250	267,089	497,088
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	0	150,754
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-241,206	-2,909,374	-1,774,377	-1,758,893	-556,980	-556,539
SUBTOTAL	1,174,630	28,843,001	15,041,776	6,687,860	2,829,553	4,372,947
BUILDING + BLDG REORG INCENT	247,264	8,546,805	2,173,548	1,718,797	334,102	956,084
TOTAL	1,421,894	37,389,806	17,215,324	8,406,657	3,163,655	5,329,031
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	967,512	25,503,922	14,026,185	6,518,693	2,871,843	3,743,085
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	499,334	276,595	128,256	48,600	91,125
BOCES + SPECIAL SERVICES	92,439	1,902,321	1,049,655	621,981	94,282	429,610
HIGH COST EXCESS COST	9,268	1,498,962	538,772	349,635	73,570	36,046
PRIVATE EXCESS COST	0	544,692	161,345	99,903	17,646	0
HARDWARE & TECHNOLOGY	279	62,114	37,145	15,737	1,411	5,920
SOFTWARE, LIBRARY, TEXTBOOK	12,943	238,651	145,541	74,109	34,294	28,346
TRANSPORTATION INCL SUMMER	181,983	1,677,371	749,042	660,959	273,443	543,738
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	0	150,754
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-234,731	-2,209,494	-1,546,604	-1,645,890	-502,040	-466,301
GEA RESTORATION	4,110	27,463	215,821	80,242	5,475	10,738
GAP ELIMINATION ADJUSTMENT	-230,621	-2,182,031	-1,330,783	-1,565,648	-496,565	-455,563
SUBTOTAL	1,177,501	29,745,336	15,653,497	6,903,625	2,918,524	4,573,061
BUILDING + BLDG REORG INCENT	244,589	7,492,091	1,328,024	1,684,384	448,305	945,383
TOTAL	1,422,090	37,237,427	16,981,521	8,588,009	3,366,829	5,518,444
\$ CHG 12-13 MINUS 11-12	196	-152,379	-233,803	181,352	203,174	189,413
% CHG TOTAL AID	0.01	-0.41	-1.36	2.16	6.42	3.55
\$ CHG W/O BLDG, REORG BLDG AID	2,871	902,335	611,721	215,765	88,971	200,114
% CHG W/O BLDG, REORG BLDG AID	0.24	3.13	4.07	3.23	3.14	4.58

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	171102	COUNTY
DISTRICT NAME	BROADALBIN-PER	TOTALS
SEE NOTE BELOW	NA	
2011-12 BASE YEAR AIDS:		
FOUNDATION AID	10,085,955	63,338,756
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	166,764	1,177,139
BOCES + SPECIAL SERVICES	1,113,684	5,147,378
HIGH COST EXCESS COST	428,840	3,204,920
PRIVATE EXCESS COST	174,229	865,375
HARDWARE & TECHNOLOGY	32,352	158,897
SOFTWARE, LIBRARY, TEXTBOOK	146,727	659,544
TRANSPORTATION INCL SUMMER	1,519,361	5,568,587
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	293,607
SUPPLEMENTAL PUB EXCESS COST	0	845
GAP ELIMINATION ADJUSTMENT	-2,632,550	-10,429,919
SUBTOTAL	11,035,362	69,982,129
BUILDING + BLDG REORG INCENT	4,171,035	18,141,635
TOTAL	15,206,397	88,132,764
2012-13 ESTIMATED AIDS:		
FOUNDATION AID	10,146,470	63,777,710
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	166,764	1,210,674
BOCES + SPECIAL SERVICES	1,015,365	5,205,653
HIGH COST EXCESS COST	299,536	2,805,789
PRIVATE EXCESS COST	214,554	1,038,140
HARDWARE & TECHNOLOGY	30,793	153,399
SOFTWARE, LIBRARY, TEXTBOOK	144,557	678,441
TRANSPORTATION INCL SUMMER	1,379,528	5,466,064
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	293,607
SUPPLEMENTAL PUB EXCESS COST	0	845
GAP ELIMIN. ADJMT (BT1213)	-2,446,358	-9,051,418
GEA RESTORATION	191,347	532,196
GAP ELIMINATION ADJUSTMENT	-2,255,011	-8,516,222
SUBTOTAL	11,142,556	72,114,100
BUILDING + BLDG REORG INCENT	4,156,258	16,299,734
TOTAL	15,299,514	88,413,834
\$ CHG 12-13 MINUS 11-12	93,117	281,070
% CHG TOTAL AID	0.61	
\$ CHG H/O BLDG, REORG BLDG AID	107,194	2,128,971
% CHG H/O BLDG, REORG BLDG AID	0.97	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	6,913,039	15,347,663	7,489,333	4,171,453	7,417,111	8,092,659
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	75,132	367,776	79,320	60,099	82,054	110,451
BOCES + SPECIAL SERVICES	782,554	2,654,509	1,072,772	553,753	1,499,042	996,999
HIGH COST EXCESS COST	325,936	426,078	160,985	52,027	207,275	52,164
PRIVATE EXCESS COST	105,306	52,408	20,964	0	100,959	326,436
HARDWARE & TECHNOLOGY	17,769	93,403	20,964	9,941	27,565	17,079
SOFTWARE, LIBRARY, TEXTBOOK	70,680	211,745	85,858	37,901	102,148	74,387
TRANSPORTATION INCL SUMMER	767,152	845,829	1,171,297	400,838	1,214,328	1,052,600
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,696,247	-2,570,826	-2,017,521	-767,886	-2,175,024	-1,602,772
SUBTOTAL	7,361,084	18,159,058	8,063,008	4,518,126	8,475,458	9,123,003
BUILDING + BLDG REORG INCENT	1,955,427	4,514,295	3,058,931	1,173,326	1,877,801	1,445,274
TOTAL	9,316,511	22,673,353	11,121,939	5,691,452	10,353,259	10,568,277
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	6,963,545	15,478,931	7,546,112	4,204,164	7,463,998	8,141,214
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,982	369,252	80,976	60,827	85,000	111,626
BOCES + SPECIAL SERVICES	821,887	2,545,095	1,093,454	570,925	1,278,320	991,730
HIGH COST EXCESS COST	346,715	330,823	155,022	122,652	267,306	303,933
PRIVATE EXCESS COST	110,292	194,965	37,224	0	107,327	321,676
HARDWARE & TECHNOLOGY	18,144	53,014	20,668	9,484	26,423	17,814
SOFTWARE, LIBRARY, TEXTBOOK	71,357	273,311	85,282	37,969	105,926	70,809
TRANSPORTATION INCL SUMMER	901,748	875,874	1,255,763	389,769	1,361,551	1,211,747
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-1,540,995	-2,288,533	-1,881,892	-659,592	-1,996,451	-1,434,531
GEA RESTORATION	135,938	341,394	134,737	36,955	170,641	117,257
GAP ELIMINATION ADJUSTMENT	-1,405,057	-1,947,139	-1,747,155	-622,637	-1,825,810	-1,317,274
SUBTOTAL	7,905,613	18,842,119	8,527,646	4,769,153	9,170,641	9,853,275
BUILDING + BLDG REORG INCENT	1,909,882	4,379,079	2,450,552	1,172,802	1,838,740	1,063,296
TOTAL	9,815,495	23,221,198	10,978,198	5,941,955	11,009,381	10,916,571
\$ CHG 12-13 MINUS 11-12	498,984	547,845	-143,741	250,503	656,122	348,294
% CHG TOTAL AID	5.36	2.42	-1.29	4.40	6.34	3.30
\$ CHG H/O BLDG, REORG BLDG AID	544,529	683,061	464,638	251,027	695,183	730,272
% CHG H/O BLDG, REORG BLDG AID	7.40	3.76	5.76	5.56	8.20	8.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
SEE NOTE BELOW	NA	NA	
2011-12 BASE YEAR AIDS:			
FOUNDATION AID	6,741,992	8,116,062	64,289,312
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	93,664	193,606	1,062,102
BOCES + SPECIAL SERVICES	809,810	797,077	9,166,516
HIGH COST EXCESS COST	242,469	176,249	1,645,946
PRIVATE EXCESS COST	28,456	30,055	684,020
HARDWARE & TECHNOLOGY	16,094	18,597	181,492
SOFTWARE, LIBRARY, TEXTBOOK	61,997	63,416	708,132
TRANSPORTATION INCL SUMMER	917,447	1,174,860	7,544,351
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,519,974	-2,142,832	-14,493,082
SUBTOTAL	7,391,955	8,427,090	71,518,782
BUILDING + BLDG REORG INCENT	1,882,594	1,887,847	17,795,495
TOTAL	9,274,549	10,314,937	89,314,277
2012-13 ESTIMATED AIDS:			
FOUNDATION AID	6,782,443	8,164,758	64,745,165
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	96,617	195,381	1,076,661
BOCES + SPECIAL SERVICES	948,147	789,068	9,338,626
HIGH COST EXCESS COST	213,719	107,585	1,848,355
PRIVATE EXCESS COST	29,010	29,267	829,761
HARDWARE & TECHNOLOGY	14,818	17,341	177,706
SOFTWARE, LIBRARY, TEXTBOOK	58,841	77,015	718,810
TRANSPORTATION INCL SUMMER	990,743	1,190,520	8,173,715
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-1,382,004	-2,019,431	-13,203,429
GEA RESTORATION	86,332	86,332	1,107,478
GAP ELIMINATION ADJUSTMENT	-1,295,672	-1,932,257	-12,095,951
SUBTOTAL	7,838,666	8,632,728	75,542,841
BUILDING + BLDG REORG INCENT	1,877,819	1,792,358	16,484,528
TOTAL	9,716,485	10,428,086	92,027,369
% CHG 12-13 MINUS 11-12	441.936	113.149	2,713.092
% CHG TOTAL AID	4.77	1.10	
% CHG W/O BLDG, REORG BLDG AID	446.711	208.638	4,024.059
% CHG W/O BLDG, REORG BLDG AID	6.04	2.48	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	WINDHAM ASHLAN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	9,517,370	9,169,349	5,924,942	7,405,591	1,480,610	977,301
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	59,616	92,228	461,768	108,529	45,900	0
BOCES + SPECIAL SERVICES	656,358	751,575	461,768	694,749	200,467	134,242
HIGH COST EXCESS COST	88,923	392,373	126,668	162,865	0	0
PRIVATE EXCESS COST	208,685	731,456	15,317	246,712	0	22,351
HARDWARE & TECHNOLOGY	18,864	22,726	20,742	17,374	0	0
SOFTWARE, LIBRARY, TEXTBOOK	118,133	139,549	124,820	105,477	39,142	32,370
TRANSPORTATION INCL SUMMER	1,327,928	1,744,051	794,578	1,237,619	149,012	36,679
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	148,880	169,451	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,441,235	-2,308,312	-1,572,378	-1,620,679	-423,033	-284,442
SUBTOTAL	9,738,784	10,923,602	6,063,171	8,507,117	1,661,549	1,119,477
BUILDING + BLDG REORG INCENT	2,469,438	4,143,944	1,290,557	1,041,324	274,802	85,067
TOTAL	12,208,222	15,067,546	7,353,728	9,548,441	1,936,351	1,204,544
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	9,574,474	9,224,365	5,961,018	7,450,024	1,489,493	983,164
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	61,824	115,007	486,258	110,592	45,900	0
BOCES + SPECIAL SERVICES	652,993	890,827	486,258	544,614	256,481	154,093
HIGH COST EXCESS COST	107,312	409,887	179,473	163,088	0	26,014
PRIVATE EXCESS COST	212,471	658,410	116,970	262,977	8,485	31,521
HARDWARE & TECHNOLOGY	17,740	21,485	20,328	17,207	0	0
SOFTWARE, LIBRARY, TEXTBOOK	112,187	134,366	122,832	106,149	30,023	31,993
TRANSPORTATION INCL SUMMER	1,458,930	1,514,264	807,221	1,280,379	130,073	36,250
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	148,880	169,451	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-2,277,398	-2,152,316	-1,479,681	-1,486,506	-412,957	-281,598
GEA RESTORATION	44,332	22,835	127,655	45,334	2,428	5,564
GAP ELIMINATION ADJUSTMENT	-2,233,066	-2,129,481	-1,352,026	-1,441,172	-410,529	-276,034
SUBTOTAL	10,152,007	11,027,705	6,508,791	8,642,738	1,719,377	1,187,977
BUILDING + BLDG REORG INCENT	2,218,519	4,283,159	1,290,556	1,042,121	243,688	85,067
TOTAL	12,370,526	15,310,864	7,799,347	9,684,859	1,963,065	1,273,044
% CHG 12-13 MINUS 11-12	162.304	243.318	445.619	136.418	26.714	68.500
% CHG TOTAL AID	1.33	1.61	6.06	1.43	1.38	5.69
% CHG W/O BLDG, REORG BLDG AID	413.223	104.103	445.620	135.621	57.828	68.500
% CHG W/O BLDG, REORG BLDG AID	4.24	0.95	7.35	1.59	3.48	6.12

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	34,475,163
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	306,303
BOCES + SPECIAL SERVICES	2,899,159
HIGH COST EXCESS COST	770,826
PRIVATE EXCESS COST	1,224,223
HARDWARE & TECHNOLOGY	79,706
SOFTWARE, LIBRARY, TEXTBOOK	559,491
TRANSPORTATION INCL SUMMER	5,289,867
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,058,741
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-8,650,079
SUBTOTAL	38,013,700
BUILDING + BLDG REORG INCENT	9,305,132
TOTAL	47,318,832
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	34,682,538
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	333,323
BOCES + SPECIAL SERVICES	2,988,266
HIGH COST EXCESS COST	885,774
PRIVATE EXCESS COST	1,290,834
HARDWARE & TECHNOLOGY	76,760
SOFTWARE, LIBRARY, TEXTBOOK	537,550
TRANSPORTATION INCL SUMMER	5,227,117
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,058,741
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMIN. ADJMT (BT1213)	-8,090,456
GEA RESTORATION	248,148
GAP ELIMINATION ADJUSTMENT	-7,842,308
SUBTOTAL	39,238,595
BUILDING + BLDG REORG INCENT	9,163,110
TOTAL	48,401,705
\$ CHG 12-13 MINUS 11-12	1,082,873
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	1,224,895
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	200401	200601	200701	200901	COUNTY
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	HELLS	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:					
FOUNDATION AID	431,104	297,719	238,010	775,759	1,742,592
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	18,900	0	0	18,900
BOCES + SPECIAL SERVICES	79,899	50,405	41,852	69,345	241,501
HIGH COST EXCESS COST	1,886	0	0	0	1,886
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	11,922	3,626	4,202	10,152	29,902
TRANSPORTATION INCL SUMMER	19,438	24,183	5,515	56,290	105,426
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-159,230	-123,507	-105,614	-234,473	-622,824
SUBTOTAL	608,862	451,334	386,052	884,205	2,330,453
BUILDING + BLDG REORG INCENT	8,256	57,132	15,982	72,830	154,200
TOTAL	617,118	508,466	402,034	957,035	2,484,653
2012-13 ESTIMATED AIDS:					
FOUNDATION AID	433,690	299,505	239,438	780,413	1,753,046
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	18,900	0	0	18,900
BOCES + SPECIAL SERVICES	84,732	60,036	50,028	71,063	265,859
HIGH COST EXCESS COST	205	0	0	0	205
PRIVATE EXCESS COST	1,607	0	0	0	1,607
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	11,127	7,710	4,461	12,759	36,057
TRANSPORTATION INCL SUMMER	21,801	30,991	6,639	30,425	89,856
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-157,638	-122,272	-104,558	-232,129	-616,597
GEA RESTORATION	3,114	2,415	2,065	4,587	12,181
GAP ELIMINATION ADJUSTMENT	-154,524	-119,857	-102,493	-227,542	-604,416
SUBTOTAL	622,481	477,293	400,160	874,250	2,374,184
BUILDING + BLDG REORG INCENT	8,254	61,548	14,696	71,915	156,413
TOTAL	630,735	538,841	414,856	946,165	2,530,597
\$ CHG 12-13 MINUS 11-12	13,617	30,375	12,822	-10,870	45,944
% CHG TOTAL AID	2.21	5.97	3.19	-1.14	
\$ CHG W/O BLDG, REORG BLDG AID	13,619	25,959	14,108	-9,955	43,731
% CHG W/O BLDG, REORG BLDG AID	2.24	5.75	3.65	-1.13	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

Table with columns for District Code, District Name, and various aid categories. Rows include 2011-12 Base Year Aids, 2012-13 Estimated Aids, and percentage change calculations. Districts listed: West Canada VA, Frankfort-Schu NA, Ilion NA, Mohawk NA, Herkimer NA, Little Falls NA.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

Table with columns for District Code, District Name, and various aid categories. Rows include 2011-12 Base Year Aids, 2012-13 Estimated Aids, and percentage change calculations. Districts listed: Dolgevill NA, Poland NA, Van Hornsvill NA, Town of Webb NA, Mt Markham CSD NA, County Totals.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 230201, 230301, 230901, 231101, 231301, COUNTY TOTALS. Rows include 2011-12 BASE YEAR AIDS, 2012-13 ESTIMATED AIDS, and summary rows for CHG 12-13 MINUS 11-12, % CHG TOTAL AID, etc.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 240101, 240201, 240401, 240801, 240901, 241001. Rows include 2011-12 BASE YEAR AIDS, 2012-13 ESTIMATED AIDS, and summary rows for CHG 12-13 MINUS 11-12, % CHG TOTAL AID, etc.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW	NA	NA	
2011-12 BASE YEAR AIDS:			
FOUNDATION AID	8,301,763	6,381,296	57,953,771
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	112,875	0	497,241
BOCES + SPECIAL SERVICES	973,196	658,230	6,922,634
HIGH COST EXCESS COST	246,523	137,605	1,162,446
PRIVATE EXCESS COST	15,379	39,948	826,639
HARDWARE & TECHNOLOGY	16,170	16,094	160,210
SOFTWARE, LIBRARY, TEXTBOOK	64,448	66,244	686,536
TRANSPORTATION INCL SUMMER	918,507	737,502	6,762,894
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMINATION ADJUSTMENT	-1,199,599	-1,505,932	-12,666,750
SUBTOTAL	9,449,262	6,530,987	62,309,869
BUILDING + BLDG REORG INCENT	3,127,414	1,489,880	18,633,771
TOTAL	12,576,676	8,020,867	80,943,640
2012-13 ESTIMATED AIDS:			
FOUNDATION AID	8,351,573	6,419,583	58,340,841
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	115,693	0	550,787
BOCES + SPECIAL SERVICES	1,090,971	743,158	7,336,045
HIGH COST EXCESS COST	217,221	189,667	1,120,566
PRIVATE EXCESS COST	70,460	62,856	999,089
HARDWARE & TECHNOLOGY	14,596	15,102	152,971
SOFTWARE, LIBRARY, TEXTBOOK	59,281	63,164	671,524
TRANSPORTATION INCL SUMMER	985,201	797,795	7,044,630
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMIN. ADJMT (BT1213)	-1,023,502	-1,381,431	-11,418,502
GEA RESTORATION	65,073	95,430	716,156
GAP ELIMINATION ADJUSTMENT	-958,429	-1,288,001	-10,702,446
SUBTOTAL	9,946,567	7,008,324	65,518,255
BUILDING + BLDG REORG INCENT	3,073,853	1,378,878	18,208,313
TOTAL	13,020,420	8,385,202	83,726,568
\$ CHG 12-13 MINUS 11-12	443,744	364,335	2,782,928
% CHG TOTAL AID	3.53	4.54	
\$ CHG M/O BLDG, REORG BLDG AID	497,305	477,337	3,208,386
% CHG M/O BLDG, REORG BLDG AID	5.26	7.31	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	2,403,453	5,895,463	3,838,109	6,682,368	3,056,461	9,323,096
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	27,525	0	0	98,235	69,500	52,687
BOCES + SPECIAL SERVICES	510,461	638,347	657,626	808,638	407,299	1,334,896
HIGH COST EXCESS COST	41,950	87,007	0	27,687	41,235	168,718
PRIVATE EXCESS COST	0	33,315	0	0	0	166,591
HARDWARE & TECHNOLOGY	4,986	25,254	7,609	14,605	9,307	31,073
SOFTWARE, LIBRARY, TEXTBOOK	20,103	132,886	34,150	61,389	39,163	128,853
TRANSPORTATION INCL SUMMER	457,075	1,112,278	696,310	880,021	348,762	1,505,910
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
GAP ELIMINATION ADJUSTMENT	-363,078	-1,622,358	-633,429	-977,744	-811,344	-2,584,461
SUBTOTAL	3,102,475	6,302,192	4,600,375	7,592,199	3,168,113	10,127,363
BUILDING + BLDG REORG INCENT	892,341	1,909,694	308,274	1,928,357	816,388	1,146,986
TOTAL	3,994,816	8,207,886	4,908,649	9,521,556	3,984,501	11,274,349
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	2,417,873	5,930,835	3,861,137	6,722,462	3,074,799	9,386,043
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	30,843	0	0	99,759	69,500	55,488
BOCES + SPECIAL SERVICES	505,425	575,074	517,449	797,437	345,833	1,395,259
HIGH COST EXCESS COST	43,283	84,729	0	27,686	23,811	218,837
PRIVATE EXCESS COST	21,748	34,513	0	0	0	55,893
HARDWARE & TECHNOLOGY	4,539	23,073	6,684	13,640	8,654	29,725
SOFTWARE, LIBRARY, TEXTBOOK	18,100	131,706	31,267	59,927	46,191	124,295
TRANSPORTATION INCL SUMMER	473,795	1,127,815	728,552	989,437	404,425	1,515,772
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
GAP ELIMIN. ADJMT (BT1213)	-294,378	-1,532,493	-542,244	-802,610	-763,597	-2,337,465
GEA RESTORATION	10,739	12,965	12,291	33,608	6,979	226,521
GAP ELIMINATION ADJUSTMENT	-283,639	-1,519,528	-529,953	-769,002	-756,618	-2,110,944
SUBTOTAL	3,231,967	6,388,217	4,615,136	7,941,346	3,224,325	10,670,368
BUILDING + BLDG REORG INCENT	558,421	1,511,659	622,311	1,900,571	810,776	1,084,285
TOTAL	3,790,388	7,899,876	5,237,447	9,841,917	4,035,101	11,754,653
\$ CHG 12-13 MINUS 11-12	-204,428	-308,010	328,798	320,361	50,600	480,304
% CHG TOTAL AID	-5.12	-3.75	6.70	3.36	1.27	4.26
\$ CHG M/O BLDG, REORG BLDG AID	129,492	86,025	14,761	346,147	56,212	543,005
% CHG M/O BLDG, REORG BLDG AID	4.17	1.37	0.32	4.56	1.77	5.36

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (e.g., 2011-12 Base Year Aids, 2012-13 Estimated Aids) for Madison, Oneida City, Stockbridge, and Chittenango counties, plus county totals.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for Brighton, Gates Chili, Greece, E. Irondequoit, W. Irondequoit, and Honeye Falls, plus county totals.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

Table with 7 columns: District Code, District Name, 261001 SPENCERPORT NA, 261101 HILTON NA, 261201 PENFIELD NA, 261301 FAIRPORT NA, 261313 EAST ROCHESTER NA, 261401 PITTSFORD NA. Rows include 2011-12 Base Year Aids, 2012-13 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

Table with 7 columns: District Code, District Name, 261501 CHURCHVILLE CH NA, 261600 ROCHESTER NA, 261701 RUSH HENRIETTA NA, 261801 BROCKPORT NA, 261901 WEBSTER NA, 262001 WHEATLAND CHIL NA. Rows include 2011-12 Base Year Aids, 2012-13 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	650,529,481
FULL DAY K CONVERSION	1,653,177
UNIVERSAL PREKINDERGARTEN	13,963,587
BOCES + SPECIAL SERVICES	58,828,986
HIGH COST EXCESS COST	20,899,374
PRIVATE EXCESS COST	13,833,854
HARDWARE & TECHNOLOGY	2,169,348
SOFTWARE, LIBRARY, TEXTBOOK	9,268,915
TRANSPORTATION INCL SUMMER	108,379,924
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	6,765,564
ACADEMIC ENHANCEMENT	
HIGH TAX AID	507,244
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-112,059,986
SUBTOTAL	774,739,468
BUILDING + BLDG REORG INCENT	111,275,166
TOTAL	886,314,634
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	655,856,600
FULL DAY K CONVERSION	2,561,450
UNIVERSAL PREKINDERGARTEN	13,987,387
BOCES + SPECIAL SERVICES	52,235,885
HIGH COST EXCESS COST	20,727,450
PRIVATE EXCESS COST	16,538,765
HARDWARE & TECHNOLOGY	2,211,427
SOFTWARE, LIBRARY, TEXTBOOK	9,606,687
TRANSPORTATION INCL SUMMER	111,332,612
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	9,202,908
ACADEMIC ENHANCEMENT	
HIGH TAX AID	507,244
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMIN. ADJMT (BT1213)	-100,839,019
GEA RESTORATION	-6,128,024
GAP ELIMINATION ADJUSTMENT	-94,710,995
SUBTOTAL	800,047,420
BUILDING + BLDG REORG INCENT	112,790,223
TOTAL	912,837,643
\$ CHG 12-13 MINUS 11-12	26,523,009
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	25,307,952
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	270100	270301	270601	270701	271102	COUNTY TOTALS
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	ST JOHNSVILLE	
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	24,256,648	7,618,522	10,424,684	8,462,799	4,316,917	55,079,570
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	478,403	115,980	115,506	101,985	44,887	855,861
BOCES + SPECIAL SERVICES	1,393,621	790,789	1,078,696	464,594	280,486	4,008,186
HIGH COST EXCESS COST	487,857	170,543	258,534	213,962	80,246	1,211,142
PRIVATE EXCESS COST	252,310	0	34,150	172,302	0	465,762
HARDWARE & TECHNOLOGY	76,213	9,628	14,674	18,587	8,922	128,024
SOFTWARE, LIBRARY, TEXTBOOK	293,735	81,086	95,733	70,776	37,191	578,521
TRANSPORTATION INCL SUMMER	3,433,568	826,711	1,513,400	1,036,242	318,671	7,128,592
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,400,211	-1,222,703	-2,741,841	-1,071,211	-624,153	-9,060,119
GEA RESTORATION	27,279,144	8,389,656	10,793,536	9,470,036	4,463,167	60,395,539
GAP ELIMINATION ADJUSTMENT	4,270,137	2,290,202	2,061,116	2,184,766	890,298	11,696,519
SUBTOTAL	31,549,281	10,679,858	12,854,652	11,654,802	5,353,465	72,092,058
BUILDING + BLDG REORG INCENT						
TOTAL						
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	24,444,689	7,670,403	10,487,232	8,513,575	4,342,818	55,458,717
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	478,403	119,055	118,131	102,972	46,502	865,063
BOCES + SPECIAL SERVICES	1,521,767	849,136	1,017,035	620,549	306,217	4,314,704
HIGH COST EXCESS COST	698,178	266,304	199,117	199,117	40,132	1,373,630
PRIVATE EXCESS COST	252,497	73,112	53,528	170,299	0	552,436
HARDWARE & TECHNOLOGY	72,882	19,137	24,930	17,586	8,701	143,236
SOFTWARE, LIBRARY, TEXTBOOK	304,384	80,550	113,429	68,316	37,131	603,810
TRANSPORTATION INCL SUMMER	3,530,817	1,010,457	1,422,610	1,077,789	335,434	7,377,107
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-2,882,662	-1,004,161	-2,521,595	-840,392	-517,100	-7,765,910
GEA RESTORATION	332,503	87,133	121,434	36,983	40,262	618,315
GAP ELIMINATION ADJUSTMENT	-2,550,159	-917,028	-2,400,161	-803,409	-476,838	-7,147,595
SUBTOTAL	28,756,458	9,171,126	11,006,633	9,966,794	4,640,097	63,541,108
BUILDING + BLDG REORG INCENT	4,963,992	2,264,611	2,045,748	2,171,594	883,304	12,329,249
TOTAL	33,720,450	11,435,737	13,052,381	12,138,388	5,523,401	75,870,357
\$ CHG 12-13 MINUS 11-12	2,171,169	755,879	197,729	483,586	169,936	3,778,299
% CHG TOTAL AID	6.88	7.08	1.54	4.15	3.17	
\$ CHG W/O BLDG, REORG BLDG AID	1,477,314	781,470	213,097	496,758	176,930	3,145,569
% CHG W/O BLDG, REORG BLDG AID	5.42	9.31	1.97	5.25	3.96	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280100	280201	280202	280203	280204	280205
DISTRICT NAME	GLEN COVE	HEMPSTEAD	UNIONDALE	EAST MEADOW	NORTH BELLMORE	LEVITOWN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	6,144,707	66,364,170	25,914,331	25,937,569	8,881,151	36,396,809
FULL DAY K CONVERSION	0	0	0	0	0	2,210,611
UNIVERSAL PREKINDERGARTEN	214,909	2,084,729	0	0	178,200	374,934
BOCES + SPECIAL SERVICES	384,317	3,221,814	2,035,959	3,218,003	512,616	1,470,094
HIGH COST EXCESS COST	94,271	3,015,879	1,062,750	1,139,314	240,137	1,075,595
PRIVATE EXCESS COST	243,198	1,118,643	452,529	231,087	104,784	447,517
HARDWARE & TECHNOLOGY	0	122,364	87,424	69,859	24,387	97,127
SOFTWARE, LIBRARY, TEXTBOOK	313,230	516,214	632,606	587,189	174,217	635,671
TRANSPORTATION INCL SUMMER	537,009	6,749,969	2,808,883	4,342,562	970,018	3,471,400
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	4,306,593	0	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	1,965,762	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
GAP ELIMINATION ADJUSTMENT	-1,457,398	-7,097,167	-6,826,244	-5,890,448	-1,775,008	-6,356,755
SUBTOTAL	6,791,578	84,889,225	27,923,942	33,047,070	9,863,068	44,437,420
BUILDING + BLDG REORG INCENT	242,429	3,295,298	1,955,660	1,757,003	606,034	4,278,962
TOTAL	7,034,007	88,184,523	29,879,602	34,804,073	10,469,102	48,716,382
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	6,209,759	67,189,798	26,278,407	26,093,194	8,934,437	36,615,189
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	216,147	2,087,301	0	0	178,200	374,934
BOCES + SPECIAL SERVICES	505,517	3,453,617	2,413,759	3,046,399	544,264	1,579,797
HIGH COST EXCESS COST	90,729	2,937,612	1,195,003	1,432,001	195,458	1,356,562
PRIVATE EXCESS COST	302,103	1,387,676	504,127	313,723	106,661	633,178
HARDWARE & TECHNOLOGY	0	138,625	96,741	70,769	25,107	97,868
SOFTWARE, LIBRARY, TEXTBOOK	313,732	629,253	635,294	624,127	177,936	630,833
TRANSPORTATION INCL SUMMER	688,125	7,196,122	3,082,978	4,704,664	603,688	3,487,340
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	3,902,508	0	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	1,965,762	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
GAP ELIMIN. ADJMT (BT1213)	-1,386,740	-5,322,876	-6,327,170	-5,786,194	-1,747,186	-6,201,025
GEA RESTORATION	12,753	0	394,173	689,026	223,779	878,085
GAP ELIMINATION ADJUSTMENT	-1,373,987	-5,322,876	-5,932,997	-5,097,168	-1,523,407	-5,322,940
SUBTOTAL	7,269,460	88,085,653	30,029,016	34,599,644	10,194,910	44,067,178
BUILDING + BLDG REORG INCENT	386,666	3,674,952	2,114,875	1,846,558	838,986	4,209,694
TOTAL	7,656,126	91,760,605	32,143,891	36,446,202	11,033,896	48,276,872
% CHG 12-13 MINUS 11-12	622,119	3,576,082	2,264,289	1,642,129	564,794	-439,510
% CHG TOTAL AID	8.84	4.06	7.58	4.72	5.39	-0.90
% CHG W/O BLDG, REORG BLDG AID	477,882	3,196,428	2,105,074	1,552,574	331,842	-370,242
% CHG W/O BLDG, REORG BLDG AID	7.04	3.77	7.54	4.70	3.36	-0.83

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280206	280207	280208	280209	280210	280211
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEPORT	BALDWIN	OCEANSIDE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	7,078,024	2,648,985	30,183,454	43,268,247	16,637,979	13,104,773
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	975,347	1,080,418	0	0
BOCES + SPECIAL SERVICES	414,166	421,420	885,506	2,843,105	1,413,838	869,412
HIGH COST EXCESS COST	327,040	37,818	1,545,229	1,628,123	786,749	692,448
PRIVATE EXCESS COST	199,659	43,752	197,891	738,127	607,095	173,621
HARDWARE & TECHNOLOGY	5,598	10,145	55,714	90,402	64,851	40,049
SOFTWARE, LIBRARY, TEXTBOOK	234,325	92,440	234,392	552,499	474,362	503,184
TRANSPORTATION INCL SUMMER	801,365	322,798	2,488,280	3,553,681	3,080,613	1,385,567
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	961,340	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	2,864,279	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
GAP ELIMINATION ADJUSTMENT	-1,723,989	-738,638	-3,929,337	-8,814,844	-3,814,807	-3,487,727
SUBTOTAL	8,060,626	3,251,873	38,462,095	48,594,690	21,612,972	15,311,557
BUILDING + BLDG REORG INCENT	513,407	571,733	8,786,190	3,527,830	2,312,733	1,222,231
TOTAL	8,574,033	3,823,606	47,248,285	52,122,520	23,925,705	16,533,788
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	7,123,867	2,664,878	30,364,554	43,712,029	16,743,163	13,211,929
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	50,400	979,289	1,080,418	0	0
BOCES + SPECIAL SERVICES	431,092	391,849	1,096,879	2,604,109	1,392,640	907,554
HIGH COST EXCESS COST	291,163	40,500	1,159,994	1,992,520	906,452	575,709
PRIVATE EXCESS COST	272,924	41,157	299,532	758,369	607,708	277,701
HARDWARE & TECHNOLOGY	27,038	9,130	53,624	92,172	62,453	37,295
SOFTWARE, LIBRARY, TEXTBOOK	229,832	94,704	277,336	563,006	462,476	494,529
TRANSPORTATION INCL SUMMER	847,550	311,438	2,153,034	3,497,426	2,749,320	1,336,257
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	961,340	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	2,864,279	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
GAP ELIMIN. ADJMT (BT1213)	-1,704,741	-731,252	-3,371,053	-8,069,362	-3,766,402	-3,423,595
GEA RESTORATION	233,608	76,384	80,817	291,115	563,587	429,877
GAP ELIMINATION ADJUSTMENT	-1,471,133	-654,868	-3,290,236	-7,778,250	-3,202,815	-2,993,718
SUBTOTAL	8,476,771	3,362,341	36,919,625	50,179,731	22,083,689	15,877,486
BUILDING + BLDG REORG INCENT	2,241,415	569,152	13,758,303	3,742,040	1,989,466	1,209,137
TOTAL	10,718,186	3,931,493	50,677,928	53,921,771	24,066,155	17,086,623
% CHG 12-13 MINUS 11-12	2,144,153	107,887	5,429,643	1,799,251	143,450	552,835
% CHG TOTAL AID	25.01	2.82	12.00	3.45	0.60	3.34
% CHG W/O BLDG, REORG BLDG AID	416,145	110,468	457,530	1,585,041	470,717	565,929
% CHG W/O BLDG, REORG BLDG AID	5.16	3.40	1.25	3.26	2.18	3.70

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - NASSAU

2012-13 STATE AID PROJECTIONS

RUN NO. SA121-3

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 280212 MALVERNE NA, 280213 V STR THIRTEEN NA, 280214 HEWLETT WOODME NA, 280215 LAWRENCE NA, 280216 ELMONT NA, 280217 FRANKLIN SQUARE NA. Rows include 2011-12 BASE YEAR AIDS, 2012-13 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - NASSAU

2012-13 STATE AID PROJECTIONS

RUN NO. SA121-3

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 280218 GARDEN CITY NA, 280219 EAST ROCKAWAY NA, 280220 LYNBROOK NA, 280221 ROCKVILLE CENT NA, 280222 FLORAL PARK NA, 280223 HANTAGH NA. Rows include 2011-12 BASE YEAR AIDS, 2012-13 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns for districts: 280224 (V STR TWENTY-F NA), 280225 (MERRICK NA), 280226 (ISLAND TREES NA), 280227 (WEST HEMPSTEAD NA), 280229 (NORTH MERRICK NA), and 280230 (VALLEY STR UF NA). Rows include 2011-12 Base Year Aids, 2012-13 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns for districts: 280231 (ISLAND PARK NA), 280251 (VALLEY STR CHS NA), 280252 (SEMANHAKA NA), 280253 (BELLMORE-MERRI NA), 280300 (LONG BEACH NA), and 280401 (WESTBURY NA). Rows include 2011-12 Base Year Aids, 2012-13 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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DB ED: 0184C

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PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280402	280403	280404	280405	280406	280407
DISTRICT NAME	EAST HILLISTON	ROSLYN	PORT WASHINGTON	NEM HYDE PARK	MANHASSET	GREAT NECK
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	1,585,420	2,715,986	4,348,988	2,944,349	2,601,044	5,352,454
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	54,525	601,723	144,450	0	654,324
BOCES + SPECIAL SERVICES	555,788	648,449	558,876	291,559	375,185	599,729
HIGH COST EXCESS COST	32,223	52,841	271,470	97,054	332,946	249,097
PRIVATE EXCESS COST	190,648	105,331	353,499	68,822	106,262	109,488
HARDWARE & TECHNOLOGY	0	0	0	10,586	0	0
SOFTWARE, LIBRARY, TEXTBOOK	156,230	281,997	448,543	146,401	309,078	546,689
TRANSPORTATION INCL SUMMER	86,214	308,509	273,060	214,572	150,805	540,462
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
GAP ELIMINATION ADJUSTMENT	-577,828	-939,606	-1,357,181	-832,068	-887,740	-1,729,054
GAP RESTORATION	-11,303	18,378	26,547	108,732	17,364	33,820
GAP ELIMINATION ADJUSTMENT	-250,777	-911,832	-917,063	-702,235	-861,499	-1,677,944
SUBTOTAL	2,178,564	3,478,425	5,902,241	3,543,787	3,209,131	6,809,743
BUILDING + BLDG REORG INCENT	163,374	373,905	860,283	599,187	228,650	253,067
TOTAL	2,341,938	3,852,330	6,762,524	4,142,974	3,437,781	7,062,810
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	1,603,569	2,759,074	4,380,640	2,981,326	2,616,650	5,384,568
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	54,525	601,723	148,500	0	654,324
BOCES + SPECIAL SERVICES	534,562	749,313	600,454	247,315	408,859	594,134
HIGH COST EXCESS COST	79,815	86,148	284,920	80,810	339,372	258,728
PRIVATE EXCESS COST	202,608	146,044	338,283	58,711	150,752	158,554
HARDWARE & TECHNOLOGY	0	0	0	10,214	0	0
SOFTWARE, LIBRARY, TEXTBOOK	151,122	274,119	440,808	146,883	307,605	613,805
TRANSPORTATION INCL SUMMER	113,043	292,552	242,915	227,883	155,980	556,444
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
GAP ELIMIN. ADJMT (BT1213)	-572,080	-930,210	-1,343,610	-810,967	-878,863	-1,711,764
GAP RESTORATION	-11,303	18,378	26,547	108,732	17,364	33,820
GAP ELIMINATION ADJUSTMENT	-250,777	-911,832	-917,063	-702,235	-861,499	-1,677,944
SUBTOTAL	2,279,841	3,700,336	5,975,943	3,657,469	3,336,270	7,029,167
BUILDING + BLDG REORG INCENT	161,631	400,371	907,271	599,186	232,464	131,861
TOTAL	2,441,472	4,100,707	6,883,214	4,256,655	3,568,734	7,161,028
% CHG 12-13 MINUS 11-12	93.534	248,377	120,690	113,681	130,953	98,218
% CHG TOTAL AID	3.99	6.45	1.78	2.74	3.81	1.39
% CHG W/O BLDG, REORG BLDG AID	95.277	221,911	73,702	113,682	127,139	219,424
% CHG W/O BLDG, REORG BLDG AID	4.37	6.38	1.25	3.21	3.96	3.22

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - NASSAU

DB ED: 0184C

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PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280409	280410	280411	280501	280502	280503
DISTRICT NAME	HERRICKS	MINEOLA	CARLE PLACE	NORTH SHORE	SVOSSET	LOCUST VALLEY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	6,259,944	3,703,599	2,872,071	2,696,970	7,390,762	2,370,697
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	148,500	145,800	0	0	0	0
BOCES + SPECIAL SERVICES	562,207	646,579	355,789	367,394	974,383	381,884
HIGH COST EXCESS COST	147,869	57,298	64,460	129,488	309,165	0
PRIVATE EXCESS COST	278,389	141,253	126,748	133,120	440,945	83,216
HARDWARE & TECHNOLOGY	16,642	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	347,768	292,157	117,547	256,697	565,527	224,903
TRANSPORTATION INCL SUMMER	635,093	252,181	122,237	150,731	466,195	278,840
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
GAP ELIMINATION ADJUSTMENT	-1,890,371	-1,088,534	-829,472	-889,602	-2,376,699	-747,715
GAP RESTORATION	-11,303	18,378	26,547	108,732	17,364	33,820
GAP ELIMINATION ADJUSTMENT	-250,777	-911,832	-917,063	-702,235	-861,499	-1,677,944
SUBTOTAL	6,931,237	4,441,066	3,062,640	3,077,358	8,467,873	2,759,515
BUILDING + BLDG REORG INCENT	1,234,947	584,016	352,307	321,847	928,078	224,285
TOTAL	8,166,184	5,025,082	3,414,947	3,399,205	9,395,951	2,984,500
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	6,338,446	3,730,982	2,895,653	2,728,130	7,491,613	2,384,921
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	148,500	145,800	0	0	0	0
BOCES + SPECIAL SERVICES	666,516	622,003	440,297	459,502	1,158,175	451,454
HIGH COST EXCESS COST	346,941	48,051	57,060	111,464	248,857	69,318
PRIVATE EXCESS COST	262,942	128,469	123,586	210,469	554,692	69,078
HARDWARE & TECHNOLOGY	17,785	0	0	0	176	0
SOFTWARE, LIBRARY, TEXTBOOK	342,265	295,375	118,029	254,179	558,458	222,909
TRANSPORTATION INCL SUMMER	676,304	208,469	112,446	188,210	581,714	291,904
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
GAP ELIMIN. ADJMT (BT1213)	-1,869,366	-1,077,649	-815,371	-880,706	-2,352,933	-740,238
GAP RESTORATION	-11,303	18,378	26,547	108,732	17,364	33,820
GAP ELIMINATION ADJUSTMENT	-1,834,492	-1,056,357	-804,953	-863,306	-2,306,444	-725,613
SUBTOTAL	7,393,406	4,413,525	3,175,378	3,321,208	8,984,836	2,931,661
BUILDING + BLDG REORG INCENT	1,087,574	614,050	368,038	377,050	926,271	213,572
TOTAL	8,480,980	5,027,575	3,543,416	3,698,258	9,911,107	3,145,233
% CHG 12-13 MINUS 11-12	314,796	2,493	128,469	299,053	515,156	160,733
% CHG TOTAL AID	3.85	0.05	3.76	8.80	5.48	5.39
% CHG W/O BLDG, REORG BLDG AID	462,169	-27,541	112,738	243,850	516,963	172,146
% CHG W/O BLDG, REORG BLDG AID	6.67	-0.62	3.68	7.92	6.10	6.24

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 280504, 280506, 280515, 280517, 280518, 280521. Rows include 2011-12 BASE YEAR AIDS and 2012-13 ESTIMATED AIDS for districts PLAINVIEW, OYSTER BAY, JERICHO, HICKSVILLE, PLAINEDGE, and BETHPAGE.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 4 columns: DISTRICT CODE, DISTRICT NAME, 280522, 280523, COUNTY TOTALS. Rows include 2011-12 BASE YEAR AIDS and 2012-13 ESTIMATED AIDS for districts FARMINGDALE and MASSAPEQUA.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	300000	310000	320000	330000	340000	350000
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND
SEE NOTE BELOW	NA					
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	6,187,050,084	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	222,801,491	0	0	0	0	0
BOCES + SPECIAL SERVICES	142,185,034	0	0	0	0	0
HIGH COST EXCESS COST	229,320,143	0	0	0	0	0
PRIVATE EXCESS COST	153,098,374	0	0	0	0	0
HARDWARE & TECHNOLOGY	15,100,262	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	101,221,352	0	0	0	0	0
TRANSPORTATION INCL SUMMER	492,208,017	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-840,554,114	0	0	0	0	0
SUBTOTAL	6,703,630,643	0	0	0	0	0
BUILDING + BLDG REORG INCENT	921,009,028	0	0	0	0	0
TOTAL	7,624,639,671	0	0	0	0	0
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	6,233,951,950	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	224,946,630	0	0	0	0	0
BOCES + SPECIAL SERVICES	149,038,003	0	0	0	0	0
HIGH COST EXCESS COST	225,988,321	0	0	0	0	0
PRIVATE EXCESS COST	178,744,944	0	0	0	0	0
HARDWARE & TECHNOLOGY	15,368,141	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	101,661,286	0	0	0	0	0
TRANSPORTATION INCL SUMMER	507,963,906	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-705,479,633	0	0	0	0	0
GEA RESTORATION	19,693,213	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-685,786,420	0	0	0	0	0
SUBTOTAL	6,953,076,761	0	0	0	0	0
BUILDING + BLDG REORG INCENT	963,678,250	0	0	0	0	0
TOTAL	7,916,755,011	0	0	0	0	0
\$ CHG 12-13 MINUS 11-12	292,115,340	0	0	0	0	0
% CHG TOTAL AID	3.83	0.00	0.00	0.00	0.00	0.00
\$ CHG W/O BLDG, REORG BLDG AID	249,446,118	0	0	0	0	0
% CHG W/O BLDG, REORG BLDG AID	3.72	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	6,187,050,084
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	222,801,491
BOCES + SPECIAL SERVICES	142,185,034
HIGH COST EXCESS COST	229,320,143
PRIVATE EXCESS COST	153,098,374
HARDWARE & TECHNOLOGY	15,100,262
SOFTWARE, LIBRARY, TEXTBOOK	101,221,352
TRANSPORTATION INCL SUMMER	492,208,017
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMINATION ADJUSTMENT	-840,554,114
SUBTOTAL	6,703,630,643
BUILDING + BLDG REORG INCENT	921,009,028
TOTAL	7,624,639,671
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	6,233,951,950
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	224,946,630
BOCES + SPECIAL SERVICES	149,038,003
HIGH COST EXCESS COST	225,988,321
PRIVATE EXCESS COST	178,744,944
HARDWARE & TECHNOLOGY	15,368,141
SOFTWARE, LIBRARY, TEXTBOOK	101,661,286
TRANSPORTATION INCL SUMMER	507,963,906
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMIN. ADJMT (BT1213)	-705,479,633
GEA RESTORATION	19,693,213
GAP ELIMINATION ADJUSTMENT	-685,786,420
SUBTOTAL	6,953,076,761
BUILDING + BLDG REORG INCENT	963,678,250
TOTAL	7,916,755,011
\$ CHG 12-13 MINUS 11-12	292,115,340
% CHG TOTAL AID	3.83
\$ CHG W/O BLDG, REORG BLDG AID	249,446,118
% CHG W/O BLDG, REORG BLDG AID	3.72

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - ONEIDA

2012-13 STATE AID PROJECTIONS

RUN NO. SA121-3

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, Adirondack, Camden, Clinton, New Hartford, New York Mills, Sauquoit Valley. Rows include 2011-12 Base Year Aids, 2012-13 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - ONEIDA

2012-13 STATE AID PROJECTIONS

RUN NO. SA121-3

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, Remsen, Rome, Waterville, Sherrill, Holland Patent, Utica. Rows include 2011-12 Base Year Aids, 2012-13 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and District Totals. Rows include 2011-12 Base Year Aids (Foundation Aid, Full Day K Conversion, etc.) and 2012-13 Estimated Aids. Subtotals and percentage changes are also provided.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and District Totals. Rows include 2011-12 Base Year Aids and 2012-13 Estimated Aids. Subtotals and percentage changes are also provided.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	432,792,146
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	8,783,544
BOCES + SPECIAL SERVICES	43,829,413
HIGH COST EXCESS COST	15,135,860
PRIVATE EXCESS COST	1,190,317
HARDWARE & TECHNOLOGY	1,440,388
SOFTWARE, LIBRARY, TEXTBOOK	6,100,403
TRANSPORTATION INCL SUMMER	59,433,271
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,708,376
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,052,573
SUPPLEMENTAL PUB EXCESS COST	1,052,463
GAP ELIMINATION ADJUSTMENT	-80,129,051
SUBTOTAL	493,825,097
BUILDING + BLDG REORG INCENT	64,524,683
TOTAL	558,349,780
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	435,886,981
FULL DAY K CONVERSION	520,450
UNIVERSAL PREKINDERGARTEN	8,846,586
BOCES + SPECIAL SERVICES	39,838,089
HIGH COST EXCESS COST	15,506,439
PRIVATE EXCESS COST	1,469,313
HARDWARE & TECHNOLOGY	1,400,383
SOFTWARE, LIBRARY, TEXTBOOK	6,068,862
TRANSPORTATION INCL SUMMER	62,106,006
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,440,878
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,052,573
SUPPLEMENTAL PUB EXCESS COST	1,052,463
GAP ELIM. ADJMT (BT1213)	-71,443,293
GEA RESTORATION	4,493,051
GAP ELIMINATION ADJUSTMENT	-66,950,242
SUBTOTAL	510,674,175
BUILDING + BLDG REORG INCENT	77,584,616
TOTAL	588,258,791
\$ CHG 12-13 MINUS 11-12	29,909,011
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	16,849,078
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	16,680,378	5,749,800	17,534,610	9,552,000	4,885,838	4,485,303
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	264,828	51,706	348,692	98,594	58,736	42,909
BOCES + SPECIAL SERVICES	1,300,767	829,631	1,495,734	1,078,970	1,100,879	329,175
HIGH COST EXCESS COST	726,492	303,008	0	433,529	212,824	110,845
PRIVATE EXCESS COST	91,626	18,932	24,977	104,135	0	32,992
HARDWARE & TECHNOLOGY	66,416	18,392	49,086	19,389	4,672	10,738
SOFTWARE, LIBRARY, TEXTBOOK	315,820	84,259	189,922	109,459	67,872	62,435
TRANSPORTATION INCL SUMMER	2,444,243	864,042	1,705,814	1,556,797	597,644	674,134
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,494,786	-1,558,947	-2,736,331	-2,242,179	-1,509,332	-770,507
SUBTOTAL	17,395,784	6,360,823	18,612,504	10,710,694	5,419,133	5,236,787
BUILDING + BLDG REORG INCENT	3,605,407	2,516,506	5,036,557	2,978,407	1,281,362	622,457
TOTAL	21,001,191	8,877,329	23,649,061	13,687,101	6,700,495	5,859,244
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	16,780,460	5,786,243	17,661,921	9,609,312	4,922,773	4,512,214
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	265,121	53,997	353,137	99,559	60,164	45,988
BOCES + SPECIAL SERVICES	1,313,593	700,410	1,597,931	949,853	1,175,249	325,967
HIGH COST EXCESS COST	690,978	314,854	748,892	384,066	216,321	103,461
PRIVATE EXCESS COST	92,240	19,192	25,160	101,238	0	32,244
HARDWARE & TECHNOLOGY	63,401	17,287	47,267	17,683	16,861	8,978
SOFTWARE, LIBRARY, TEXTBOOK	315,221	79,356	193,585	104,996	70,122	60,160
TRANSPORTATION INCL SUMMER	2,894,581	847,802	1,933,540	1,499,244	652,776	623,292
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM. ADJMT (BT1213)	-4,230,776	-1,465,732	-2,356,879	-2,063,405	-1,389,804	-671,985
GEA RESTORATION	221,960	96,293	238,010	24,083	115,093	13,685
GAP ELIMINATION ADJUSTMENT	-4,008,816	-1,369,439	-2,118,869	-2,039,322	-1,274,711	-658,300
SUBTOTAL	18,405,879	6,449,702	20,442,564	10,726,629	5,839,555	5,312,767
BUILDING + BLDG REORG INCENT	3,951,913	2,448,778	4,702,946	2,925,872	1,266,873	680,717
TOTAL	22,357,792	8,898,480	25,145,510	13,652,501	7,106,428	5,993,484
\$ CHG 12-13 MINUS 11-12	1,356,601	21,151	1,496,449	-34,600	405,933	134,240
% CHG TOTAL AID	6.46	0.24	6.33	-0.25	6.06	2.29
\$ CHG W/O BLDG, REORG BLDG AID	1,010,095	88,879	1,830,060	15,935	420,422	75,980
% CHG W/O BLDG, REORG BLDG AID	5.81	1.40	9.83	0.15	7.76	1.45

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, 431301 PHELPS-CLIFTON NA, 431401 HONEOYE NA, 431701 VICTOR NA, COUNTY TOTALS. Rows include 2011-12 BASE YEAR AIDS, 2012-13 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, 440102 WASHINGTONVILL NA, 440201 CHESTER NA, 440301 CORNWALL NA, 440401 PINE BUSH NA, 440601 GOSHEN NA, 440901 HIGHLAND FALLS NA. Rows include 2011-12 BASE YEAR AIDS, 2012-13 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2011-12 BASE YEAR AIDS:				
FOUNDATION AID	9,249,117	9,963,010	16,764,069	152,340,381
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	203,683	153,862	221,252	2,604,911
BOCES + SPECIAL SERVICES	727,200	866,747	1,764,532	13,850,769
HIGH COST EXCESS COST	287,855	119,800	543,341	5,770,357
PRIVATE EXCESS COST	0	0	0	243,283
HARDWARE & TECHNOLOGY	22,433	16,142	41,918	383,862
SOFTWARE, LIBRARY, TEXTBOOK	87,611	71,373	168,127	1,631,318
TRANSPORTATION INCL SUMMER	898,351	1,321,588	2,320,004	20,672,275
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
GAP ELIMINATION ADJUSTMENT	-1,367,418	-1,406,732	-3,521,111	-26,913,879
SUBTOTAL	10,108,832	11,105,795	18,315,024	170,605,159
BUILDING + BLDG REORG INCENT	3,611,959	2,967,069	4,404,207	36,065,008
TOTAL	13,720,791	14,072,859	22,719,551	206,669,177
2012-13 ESTIMATED AIDS:				
FOUNDATION AID	9,320,047	10,022,788	16,864,653	153,581,081
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	204,691	155,357	224,979	2,717,944
BOCES + SPECIAL SERVICES	821,406	880,604	2,048,257	16,007,889
HIGH COST EXCESS COST	294,784	128,424	478,843	5,502,906
PRIVATE EXCESS COST	28,274	0	0	357,440
HARDWARE & TECHNOLOGY	22,162	14,083	40,234	407,225
SOFTWARE, LIBRARY, TEXTBOOK	86,677	66,588	164,798	1,696,185
TRANSPORTATION INCL SUMMER	1,040,282	1,350,271	2,321,205	21,558,436
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
GAP ELIMIN. ADJMT (BT1213)	-1,149,980	-1,191,755	-3,258,084	-23,321,978
GEA RESTORATION	124,416	24,448	4,325,405	1,325,405
GAP ELIMINATION ADJUSTMENT	-1,025,564	-1,167,307	-2,897,302	-21,395,574
SUBTOTAL	10,792,759	11,455,213	19,268,559	180,455,424
BUILDING + BLDG REORG INCENT	2,766,853	2,643,942	4,270,626	32,278,936
TOTAL	13,559,612	14,099,155	23,539,185	212,735,360
% CHG 12-13 MINUS 11-12	-161,179	22,296	819,634	6,066,183
% CHG TOTAL AID	-1.17	0.16	3.61	
% CHG W/O BLDG, REORG BLDG AID	683,927	345,423	953,535	9,850,255
% CHG W/O BLDG, REORG BLDG AID	6.77	3.11	5.21	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVLE-MT U	EDMESTON	LAURENS	SCHEMEVUS	MILFORD	MORRIS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	4,112,019	4,582,591	3,693,697	2,891,191	3,601,792	3,715,282
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	64,043	0	61,882	1,325,405	87,472
BOCES + SPECIAL SERVICES	516,166	546,448	441,231	482,055	505,912	508,529
HIGH COST EXCESS COST	20,354	37,070	117,976	58,891	33,965	207,024
PRIVATE EXCESS COST	0	117,887	61,926	74,500	35,686	116,013
HARDWARE & TECHNOLOGY	7,841	8,363	6,254	5,913	6,747	8,090
SOFTWARE, LIBRARY, TEXTBOOK	31,259	37,123	27,940	26,723	31,802	35,226
TRANSPORTATION INCL SUMMER	630,529	561,890	473,631	455,225	447,226	586,847
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
GAP ELIMINATION ADJUSTMENT	-576,234	-624,471	-554,100	-512,394	-606,935	-573,177
SUBTOTAL	4,741,928	5,331,944	4,268,555	3,541,974	4,056,195	4,691,306
BUILDING + BLDG REORG INCENT	791,112	1,139,645	1,150,896	332,529	403,843	848,061
TOTAL	5,533,040	6,471,589	5,419,451	3,874,503	4,460,038	5,539,367
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	4,136,691	4,610,086	3,715,859	2,908,538	3,623,402	3,751,913
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	66,750	0	65,489	59,175	90,166
BOCES + SPECIAL SERVICES	596,315	533,070	471,363	503,220	589,185	555,131
HIGH COST EXCESS COST	34,031	41,204	90,364	124,252	16,320	168,510
PRIVATE EXCESS COST	0	213,608	60,466	118,526	112,666	108,705
HARDWARE & TECHNOLOGY	7,274	8,029	6,726	6,811	6,140	7,562
SOFTWARE, LIBRARY, TEXTBOOK	33,069	3,382	27,097	29,147	31,999	34,080
TRANSPORTATION INCL SUMMER	621,558	651,511	504,831	518,045	479,261	600,020
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
GAP ELIMIN. ADJMT (BT1213)	-485,003	-520,849	-476,340	-442,703	-529,705	-460,544
GEA RESTORATION	12,061	13,409	9,126	10,345	11,008	20,652
GAP ELIMINATION ADJUSTMENT	-472,942	-507,440	-467,214	-432,358	-518,697	-439,892
SUBTOTAL	4,955,996	5,659,640	4,409,092	3,842,681	4,459,451	4,874,195
BUILDING + BLDG REORG INCENT	774,754	1,118,222	1,137,919	329,941	398,697	758,499
TOTAL	5,730,750	6,777,862	5,547,011	4,172,622	4,858,148	5,632,694
% CHG 12-13 MINUS 11-12	197,710	306,273	127,560	298,119	398,110	93,327
% CHG TOTAL AID	3.57	4.73	2.35	7.69	8.93	1.68
% CHG W/O BLDG, REORG BLDG AID	214,068	327,696	140,537	300,707	403,256	182,889
% CHG W/O BLDG, REORG BLDG AID	4.51	6.15	3.29	8.49	9.94	3.90

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTON	RICHFIELD SPRI	CHERRY VLY-SPR	WORCESTER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	9,848,582	8,470,366	4,044,979	4,475,527	4,636,906	3,387,912
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	275,283	0	0	76,703	68,565	75,981
BOCES + SPECIAL SERVICES	1,269,069	1,293,730	302,169	509,061	463,290	568,608
HIGH COST EXCESS COST	306,767	168,246	90,774	48,994	26,466	85,662
PRIVATE EXCESS COST	137,978	205,810	84,723	46,218	127,026	140,583
HARDWARE & TECHNOLOGY	29,955	17,997	6,067	7,936	7,103	7,206
SOFTWARE, LIBRARY, TEXTBOOK	151,270	76,944	78,362	42,089	3,243	32,566
TRANSPORTATION INCL SUMMER	694,736	747,216	316,211	458,306	588,350	542,463
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,485,578	-1,348,589	-1,000,062	-711,494	-756,797	-562,110
SUBTOTAL	10,228,062	9,631,720	3,930,843	4,953,340	5,353,054	4,278,871
BUILDING + BLDG REORG INCENT	2,351,852	3,445,991	1,248,935	1,458,063	1,893,790	2,376,005
TOTAL	12,579,914	13,077,711	5,179,778	6,411,403	7,246,844	6,654,876
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	9,907,673	8,521,188	4,069,248	4,502,380	4,664,727	3,408,239
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	275,283	0	0	78,810	71,973	76,781
BOCES + SPECIAL SERVICES	1,247,239	1,501,422	307,650	583,901	459,158	592,085
HIGH COST EXCESS COST	254,793	152,983	77,256	46,869	41,415	50,532
PRIVATE EXCESS COST	179,996	203,325	93,199	79,716	121,067	136,147
HARDWARE & TECHNOLOGY	27,397	18,172	4,478	7,760	5,466	6,092
SOFTWARE, LIBRARY, TEXTBOOK	146,069	81,249	74,680	44,296	40,541	30,451
TRANSPORTATION INCL SUMMER	657,986	853,869	298,632	451,415	542,661	561,674
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-2,347,683	-1,141,557	-940,238	-609,065	-679,341	-481,283
GEA RESTORATION	45,283	62,214	16,585	16,585	8,586	11,189
GAP ELIMINATION ADJUSTMENT	-2,302,400	-1,079,343	-932,465	-592,480	-670,755	-470,094
SUBTOTAL	10,394,036	10,252,865	4,000,298	5,202,667	5,425,155	4,391,907
BUILDING + BLDG REORG INCENT	2,113,277	2,457,516	898,110	1,449,330	1,830,532	1,831,213
TOTAL	12,507,313	12,710,381	4,898,408	6,651,997	6,955,687	6,223,120
\$ CHG 12-13 MINUS 11-12	-72,601	-367,330	-281,370	240,594	-291,157	-431,756
% CHG TOTAL AID	-0.58	-2.81	-5.43	3.75	-4.02	-6.49
\$ CHG W/O BLDG, REORG BLDG AID	165,974	621,145	69,455	249,327	72,101	113,036
% CHG W/O BLDG, REORG BLDG AID	1.62	6.45	1.77	5.03	1.35	2.64

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	57,460,844
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	709,929
BOCES + SPECIAL SERVICES	7,406,242
HIGH COST EXCESS COST	1,199,189
PRIVATE EXCESS COST	1,148,350
HARDWARE & TECHNOLOGY	119,472
SOFTWARE, LIBRARY, TEXTBOOK	614,547
TRANSPORTATION INCL SUMMER	6,502,630
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
GAP ELIMINATION ADJUSTMENT	-10,311,941
SUBTOTAL	65,007,792
BUILDING + BLDG REORG INCENT	17,440,722
TOTAL	82,448,514
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	57,819,944
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	784,427
BOCES + SPECIAL SERVICES	7,939,739
HIGH COST EXCESS COST	1,159,129
PRIVATE EXCESS COST	1,430,864
HARDWARE & TECHNOLOGY	109,907
SOFTWARE, LIBRARY, TEXTBOOK	610,060
TRANSPORTATION INCL SUMMER	6,741,463
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
GAP ELIMIN. ADJMT (BT1213)	-9,114,311
GEA RESTORATION	228,231
GAP ELIMINATION ADJUSTMENT	-8,886,080
SUBTOTAL	67,889,983
BUILDING + BLDG REORG INCENT	14,798,010
TOTAL	82,668,993
\$ CHG 12-13 MINUS 11-12	217,479
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	2,860,191
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BRENSTER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	18,334,050	15,793,719	1,511,085	495,457	4,620,961	8,940,900
FULL DAY K CONVERSION	0	0	0	0	373,940	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,921,304	1,060,067	183,616	73,390	1,097,631	767,880
HIGH COST EXCESS COST	1,360,404	314,319	48,622	0	203,542	251,104
PRIVATE EXCESS COST	454,103	620,445	96,229	15,871	179,232	317,632
HARDWARE & TECHNOLOGY	58,373	21,268	1,862	0	16,860	28,197
SOFTWARE, LIBRARY, TEXTBOOK	331,861	379,549	68,357	29,503	155,045	282,050
TRANSPORTATION INCL SUMMER	4,724,828	2,944,744	279,600	42,983	1,416,421	2,502,219
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,277,127	-3,490,797	-533,788	-167,552	-1,025,483	-3,106,137
SUBTOTAL	24,274,120	19,473,141	1,850,411	609,877	7,963,710	11,290,525
BUILDING + BLDG REORG INCENT	2,643,758	1,408,474	369,977	101,114	1,083,573	1,804,166
TOTAL	26,917,878	20,881,615	2,220,388	710,991	9,047,283	13,094,691
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	18,444,054	15,888,481	1,520,151	498,429	4,654,292	9,002,243
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	2,031,555	1,303,148	219,329	70,584	1,270,200	913,959
HIGH COST EXCESS COST	1,731,254	584,734	58,368	0	190,299	363,934
PRIVATE EXCESS COST	434,812	678,336	85,887	14,252	178,912	314,462
HARDWARE & TECHNOLOGY	57,356	44,793	218	0	17,467	28,553
SOFTWARE, LIBRARY, TEXTBOOK	408,063	380,765	70,600	28,162	152,940	279,952
TRANSPORTATION INCL SUMMER	4,932,867	3,220,878	206,408	45,865	1,477,147	2,688,344
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-4,377,128	-3,391,308	-528,451	-165,877	-993,909	-3,050,268
GEA RESTORATION	605,374	400,629	10,441	3,277	159,434	286,893
GAP ELIMINATION ADJUSTMENT	-2,771,754	-2,990,679	-518,010	-162,600	-834,475	-2,763,375
SUBTOTAL	22,785,131	20,940,283	1,837,779	614,917	8,032,343	12,133,752
BUILDING + BLDG REORG INCENT	2,099,450	1,448,293	1,448,293	114,988	1,097,822	2,719,158
TOTAL	27,884,581	22,388,576	2,208,468	729,905	9,130,165	14,852,910
% CHG 12-13 MINUS 11-12	966,703	1,506,961	-11,920	18,914	82,882	1,758,219
% CHG TOTAL AID	3.59	7.22	-0.54	2.66	0.92	13.43
% CHG M/O BLDG, REORG BLDG AID	1,511,011	1,467,142	-12,632	5,040	68,633	843,227
% CHG M/O BLDG, REORG BLDG AID	6.22	7.53	-0.68	0.83	0.86	7.47

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	49,696,172
FULL DAY K CONVERSION	373,940
UNIVERSAL PREKINDERGARTEN	0
BOCES + SPECIAL SERVICES	5,103,888
HIGH COST EXCESS COST	2,171,591
PRIVATE EXCESS COST	1,683,512
HARDWARE & TECHNOLOGY	124,560
SOFTWARE, LIBRARY, TEXTBOOK	1,249,365
TRANSPORTATION INCL SUMMER	11,910,795
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIMINATION ADJUSTMENT	-12,751,484
SUBTOTAL	62,461,784
BUILDING + BLDG REORG INCENT	7,411,062
TOTAL	72,872,846
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	50,007,650
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	0
BOCES + SPECIAL SERVICES	5,808,775
HIGH COST EXCESS COST	2,928,589
PRIVATE EXCESS COST	1,706,661
HARDWARE & TECHNOLOGY	148,387
SOFTWARE, LIBRARY, TEXTBOOK	1,320,482
TRANSPORTATION INCL SUMMER	12,571,509
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIMIN. ADJMT (BT1213)	-12,506,941
GEA RESTORATION	1,466,048
GAP ELIMINATION ADJUSTMENT	-11,040,893
SUBTOTAL	69,344,205
BUILDING + BLDG REORG INCENT	7,850,400
TOTAL	77,194,605
% CHG 12-13 MINUS 11-12	4,321,759
% CHG TOTAL AID	
% CHG M/O BLDG, REORG BLDG AID	3,882,421
% CHG M/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, 490101 BERLIN, 490202 BRUNSWICK CENT, 490301 EAST GREENBUSH, 490501 HOOSICK FALLS, 490601 LANSINGBURGH, 490804 HYNANTSKILL. Rows include 2011-12 BASE YEAR AIDS, 2012-13 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, 491200 RENSSELAER, 491302 AVERILL PARK, 491401 HOOSIC VALLEY, 491501 SCHODACK, 491700 TROY, COUNTY TOTALS. Rows include 2011-12 BASE YEAR AIDS, 2012-13 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	HANUET	HAYERSTRAM-ST	S. ORANGETOWN	NYACK	PEARL RIVER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	19,670,355	4,083,515	35,552,431	6,315,608	6,241,276	4,819,533
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	500,070	110,700	709,969	189,000	153,490	75,600
BOCES + SPECIAL SERVICES	914,234	912,782	1,779,080	1,062,633	500,129	847,853
HIGH COST EXCESS COST	551,413	72,688	278,940	466,826	156,658	212,142
PRIVATE EXCESS COST	979,630	47,775	209,540	114,164	127,686	37,463
HARDWARE & TECHNOLOGY	65,994	6,987	103,291	19,718	18,736	24,986
SOFTWARE, LIBRARY, TEXTBOOK	762,148	170,255	527,863	283,620	260,682	228,809
TRANSPORTATION INCL SUMMER	2,807,760	691,425	5,042,911	1,224,413	851,015	898,910
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	1,771,185	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
GAP ELIMINATION ADJUSTMENT	-5,778,972	-1,367,092	-7,862,110	-2,121,052	-1,614,082	-1,499,124
SUBTOTAL	21,602,046	5,130,680	38,113,100	7,882,634	6,958,981	6,575,065
BUILDING + BLDG REORG INCENT	2,896,488	970,504	3,163,229	1,297,056	758,865	954,194
TOTAL	24,498,534	5,410,184	41,277,329	9,179,750	7,717,846	7,529,259
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	19,794,565	4,140,759	35,837,841	6,379,550	6,282,488	4,885,771
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	500,070	113,400	709,969	189,000	153,490	77,485
BOCES + SPECIAL SERVICES	1,134,121	975,362	2,005,845	1,001,534	617,643	968,094
HIGH COST EXCESS COST	623,306	70,054	851,687	375,669	271,422	438,988
PRIVATE EXCESS COST	971,404	124,501	196,468	102,922	140,663	111,028
HARDWARE & TECHNOLOGY	65,337	9,198	115,499	18,829	18,309	23,619
SOFTWARE, LIBRARY, TEXTBOOK	746,046	192,420	685,227	282,868	255,456	228,764
TRANSPORTATION INCL SUMMER	2,990,142	692,963	5,363,711	1,088,799	810,191	919,011
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	1,771,185	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
GAP ELIMIN. ADJMT (BT1213)	-5,711,667	-1,331,811	-7,232,942	-2,090,414	-1,563,667	-1,478,683
GEA RESTORATION	-5,683,103	-1,130,130	-5,640,208	-224,534	-7,439	226,578
GAP ELIMINATION ADJUSTMENT	-5,028,264	-1,328,681	-6,692,734	-1,865,881	-1,556,228	-1,252,105
SUBTOTAL	22,925,841	5,395,621	40,844,698	7,904,054	7,256,825	7,329,548
BUILDING + BLDG REORG INCENT	2,976,846	250,232	3,199,691	1,389,440	838,609	1,137,433
TOTAL	25,902,687	5,652,853	44,044,389	9,293,494	8,095,434	8,466,981
% CHG 12-13 MINUS 11-12	1,404,153	242,669	2,767,060	113,744	377,588	937,722
% CHG TOTAL AID	5.73	4.49	6.70	1.24	4.89	12.45
% CHG W/O BLDG, REORG BLDG AID	1,323,795	262,941	2,731,598	21,360	297,844	754,483
% CHG W/O BLDG, REORG BLDG AID	6.13	5.12	7.17	0.27	4.28	11.47

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	RAMAPO	EAST RAMAPO	TOTALS
SEE NOTE BELOW	NA	NA	
2011-12 BASE YEAR AIDS:			
FOUNDATION AID	9,048,475	32,350,153	118,081,346
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	256,500	4,741,033	6,736,362
BOCES + SPECIAL SERVICES	2,626,914	1,853,483	10,897,048
HIGH COST EXCESS COST	454,232	3,127,018	3,127,018
PRIVATE EXCESS COST	212,439	257,129	1,989,322
HARDWARE & TECHNOLOGY	36,753	56,446	332,911
SOFTWARE, LIBRARY, TEXTBOOK	453,260	1,953,800	4,640,437
TRANSPORTATION INCL SUMMER	2,401,196	15,241,322	29,158,952
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	6,085,210
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
GAP ELIMINATION ADJUSTMENT	-3,051,665	-10,494,034	-33,788,131
SUBTOTAL	13,004,492	47,649,027	146,916,085
BUILDING + BLDG REORG INCENT	3,818,624	2,643,990	12,812,950
TOTAL	16,823,116	50,293,017	162,729,035
2012-13 ESTIMATED AIDS:			
FOUNDATION AID	9,193,829	32,544,253	119,059,056
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	256,500	4,741,033	6,740,947
BOCES + SPECIAL SERVICES	2,931,170	2,241,411	11,879,180
HIGH COST EXCESS COST	369,102	897,982	3,898,210
PRIVATE EXCESS COST	317,267	124,490	2,716,743
HARDWARE & TECHNOLOGY	42,407	2,169,977	426,574
SOFTWARE, LIBRARY, TEXTBOOK	459,323	15,568,196	5,033,281
TRANSPORTATION INCL SUMMER	2,560,360	15,568,196	29,993,373
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	6,085,210
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
GAP ELIMIN. ADJMT (BT1213)	-2,973,337	-9,922,924	-32,305,445
GEA RESTORATION	390,762	106,761	2,184,514
GAP ELIMINATION ADJUSTMENT	-2,582,575	-9,816,163	-30,120,931
SUBTOTAL	14,130,968	49,950,701	152,736,256
BUILDING + BLDG REORG INCENT	3,757,884	2,031,868	15,591,003
TOTAL	17,888,852	51,982,569	171,327,259
% CHG 12-13 MINUS 11-12	1,065,736	1,689,552	8,598,224
% CHG TOTAL AID	6.33	3.36	
% CHG W/O BLDG, REORG BLDG AID	1,126,476	2,301,674	8,820,171
% CHG W/O BLDG, REORG BLDG AID	8.66	4.83	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns for districts: BRASHER FALLS, CANTON, CLIFTON FINE, COLTON PIERREP, GOUVERNEUR, HAMMOND. Rows include 2011-12 Base Year Aids, 2012-13 Estimated Aids, and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns for districts: HERMON DEKALB, LISBON, MADRID WADDING, MASSENA, MORRISTOWN, NORWOOD, NORFOLK. Rows include 2011-12 Base Year Aids, 2012-13 Estimated Aids, and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for Districts Ogdensburg, Heuvelton, Parishville, Potsdam, and Edwards-Knox. Includes subtotals and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for Districts Burnt Hills, Shenendehowa, Corinth, Edinburg, Galway, and Mechanicville. Includes subtotals and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for DISTRICT CODE, DISTRICT NAME, and columns for five districts: 521301 BALLSTON SPA NA, 521401 S. GLENS FALLS NA, 521701 SCHUYLERVILLE NA, 521800 SARATOGA SPRIN NA, 522001 STILLWATER NA, 522101 WATERFORD NA. Rows include 2011-12 BASE YEAR AIDS and 2012-13 ESTIMATED AIDS with various sub-categories like FOUNDATION AID, FULL DAY K CONVERSION, etc.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for DISTRICT CODE, DISTRICT NAME, COUNTY TOTALS, and columns for 2011-12 BASE YEAR AIDS and 2012-13 ESTIMATED AIDS. Rows include FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, etc.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	530101 DUANESBURG NA	530202 SCOTIA GLENVIL NA	530301 NISKAYUNA NA	530501 SCHALMONT NA	530515 MOHONASEN NA	530600 SCHENECTADY NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	4,379,229	12,510,682	9,706,915	6,985,847	12,484,751	71,912,725
FULL DAY K CONVERSION	0	0	752,700	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	1,843,438
BOCES + SPECIAL SERVICES	637,698	1,108,590	1,143,496	935,465	1,020,767	3,533,770
HIGH COST EXCESS COST	195,972	415,336	216,782	398	451,327	3,206,692
PRIVATE EXCESS COST	63,596	313,008	316,456	170,804	538,553	4,338,133
HARDWARE & TECHNOLOGY	14,213	48,061	61,113	16,685	50,913	216,620
SOFTWARE, LIBRARY, TEXTBOOK	73,587	220,839	335,911	162,501	247,054	818,098
TRANSPORTATION INCL SUMMER	968,821	1,569,195	2,878,484	1,728,135	2,036,262	6,750,288
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
GAP ELIMINATION ADJUSTMENT	-1,305,834	-3,302,815	-3,461,432	-2,025,331	-3,422,087	-9,338,635
SUBTOTAL	5,027,282	12,882,896	11,950,425	8,404,025	13,407,540	83,281,129
BUILDING + BLDG REORG INCENT	853,519	2,934,876	7,823,919	2,594,361	3,996,632	8,888,206
TOTAL	5,880,801	15,817,772	19,774,344	10,998,386	17,404,172	92,169,335
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	4,405,504	12,585,746	9,793,417	7,027,762	12,561,189	72,990,701
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	1,844,709
BOCES + SPECIAL SERVICES	486,689	1,086,777	1,183,990	866,356	985,795	2,698,728
HIGH COST EXCESS COST	162,396	320,533	352,857	123,723	376,498	3,199,209
PRIVATE EXCESS COST	67,190	330,875	394,362	164,392	526,375	4,380,700
HARDWARE & TECHNOLOGY	13,490	46,647	59,294	21,050	48,907	206,477
SOFTWARE, LIBRARY, TEXTBOOK	71,207	227,574	343,992	156,730	242,332	847,784
TRANSPORTATION INCL SUMMER	1,035,749	1,630,828	2,635,137	1,788,709	2,128,092	6,740,558
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
GAP ELIMIN. ADJMT (BT1213)	-1,225,240	-3,117,931	-3,406,369	-1,955,284	-3,177,029	-7,003,977
GEA RESTORATION	21,494	87,065	47,256	158,522	197,002	0
GAP ELIMINATION ADJUSTMENT	-1,203,746	-3,030,866	-3,359,113	-1,796,762	-2,980,027	-7,003,977
SUBTOTAL	5,038,479	13,198,114	11,403,936	8,781,481	13,889,161	85,904,889
BUILDING + BLDG REORG INCENT	853,061	2,869,011	7,504,884	2,547,107	3,976,963	8,191,482
TOTAL	5,891,540	16,067,125	18,908,820	11,328,588	17,866,124	94,096,371
\$ CHG 12-13 MINUS 11-12	10,739	249,353	-865,524	330,202	461,952	1,927,036
% CHG TOTAL AID	0.18	1.58	-4.38	3.00	2.65	2.09
\$ CHG H/O BLDG, REORG BLDG AID	11,197	315,218	-546,489	377,456	481,621	2,623,760
% CHG H/O BLDG, REORG BLDG AID	0.22	2.45	-4.57	4.49	3.59	3.15

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	117,980,149
FULL DAY K CONVERSION	752,700
UNIVERSAL PREKINDERGARTEN	1,843,438
BOCES + SPECIAL SERVICES	8,379,786
HIGH COST EXCESS COST	4,486,507
PRIVATE EXCESS COST	5,740,550
HARDWARE & TECHNOLOGY	407,605
SOFTWARE, LIBRARY, TEXTBOOK	1,857,990
TRANSPORTATION INCL SUMMER	15,931,185
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
GAP ELIMINATION ADJUSTMENT	-22,856,134
SUBTOTAL	134,953,297
BUILDING + BLDG REORG INCENT	27,091,513
TOTAL	162,044,810
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	119,364,319
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,844,709
BOCES + SPECIAL SERVICES	7,308,335
HIGH COST EXCESS COST	4,535,216
PRIVATE EXCESS COST	5,863,894
HARDWARE & TECHNOLOGY	395,865
SOFTWARE, LIBRARY, TEXTBOOK	1,889,619
TRANSPORTATION INCL SUMMER	15,959,073
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
GAP ELIMIN. ADJMT (BT1213)	-19,886,830
GEA RESTORATION	511,339
GAP ELIMINATION ADJUSTMENT	-19,374,491
SUBTOTAL	138,216,060
BUILDING + BLDG REORG INCENT	22,942,508
TOTAL	164,158,568
\$ CHG 12-13 MINUS 11-12	2,113,758
% CHG TOTAL AID	
\$ CHG H/O BLDG, REORG BLDG AID	3,262,763
% CHG H/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	SCHOHARIE	SHARON SPRINGS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	2,271,382	2,088,979	6,765,007	13,117,724	6,704,179	3,204,241
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	21,600	24,724	114,845	162,263	531,848	41,466
BOCES + SPECIAL SERVICES	175,213	223,969	586,103	1,019,289	268,338	321,727
HIGH COST EXCESS COST	19,595	16,574	5,833	71,158	268,338	1,858
PRIVATE EXCESS COST	130,166	117,655	88,066	188,081	141,892	37,230
HARDWARE & TECHNOLOGY	1,398	4,184	9,189	35,513	14,953	6,142
SOFTWARE, LIBRARY, TEXTBOOK	27,424	21,319	56,369	156,698	74,088	25,888
TRANSPORTATION INCL SUMMER	431,105	354,051	1,408,956	2,731,800	1,330,377	484,054
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	0
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
GAP ELIMINATION ADJUSTMENT	-493,082	-373,600	-1,252,014	-3,674,821	-1,922,505	-536,372
SUBTOTAL	2,738,749	2,481,087	8,130,274	13,807,705	7,154,286	3,585,934
BUILDING + BLDG REORG INCENT	150,223	593,005	1,514,164	4,071,849	1,280,791	979,344
TOTAL	2,888,972	3,074,092	9,644,438	17,879,554	8,435,077	4,565,278
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	2,285,010	2,101,512	6,805,597	13,196,430	6,744,404	3,223,466
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	22,500	24,724	117,933	165,520	560,120	41,716
BOCES + SPECIAL SERVICES	171,329	255,916	498,628	878,348	252,964	258,791
HIGH COST EXCESS COST	21,522	17,746	5,833	156,006	252,964	1,282
PRIVATE EXCESS COST	135,902	117,654	122,519	153,791	158,458	108,612
HARDWARE & TECHNOLOGY	575	4,259	12,011	33,303	13,963	5,705
SOFTWARE, LIBRARY, TEXTBOOK	28,496	23,891	65,559	151,245	68,230	24,426
TRANSPORTATION INCL SUMMER	479,930	367,993	1,373,479	2,707,615	1,510,758	536,669
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	0
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
GAP ELIMIN. ADJMT (BT1213)	-451,407	-323,928	-1,101,274	-3,355,797	-1,809,651	-455,848
GEA RESTORATION	6,674	13,191	15,471	127,625	16,908	15,649
GAP ELIMINATION ADJUSTMENT	-444,733	-310,737	-1,085,803	-3,228,172	-1,792,743	-440,199
SUBTOTAL	2,854,479	2,606,190	8,257,843	14,214,086	7,527,270	3,759,468
BUILDING + BLDG REORG INCENT	146,897	591,296	1,517,231	4,085,370	1,211,509	976,346
TOTAL	3,001,376	3,197,486	9,775,074	18,299,456	8,738,779	4,735,814
% CHG 12-13 MINUS 11-12	112.404	123.394	4,130.636	419.902	1,103.702	170.536
% CHG TOTAL AID	3.89	4.01	42.83	2.35	13.08	3.74
% CHG W/O BLDG, REORG BLDG AID	115.730	125.103	127.569	406.381	372.984	173.534
% CHG W/O BLDG, REORG BLDG AID	4.23	5.04	1.57	2.94	5.21	4.84

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	34,151,512
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	364,898
BOCES + SPECIAL SERVICES	2,858,149
HIGH COST EXCESS COST	383,356
PRIVATE EXCESS COST	703,090
HARDWARE & TECHNOLOGY	71,379
SOFTWARE, LIBRARY, TEXTBOOK	361,486
TRANSPORTATION INCL SUMMER	6,740,343
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	487,104
SUPPLEMENTAL PUB EXCESS COST	25,112
GAP ELIMINATION ADJUSTMENT	-8,252,394
SUBTOTAL	37,898,035
BUILDING + BLDG REORG INCENT	8,589,376
TOTAL	46,487,411
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	34,356,419
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	372,393
BOCES + SPECIAL SERVICES	2,623,132
HIGH COST EXCESS COST	448,520
PRIVATE EXCESS COST	796,936
HARDWARE & TECHNOLOGY	69,816
SOFTWARE, LIBRARY, TEXTBOOK	361,847
TRANSPORTATION INCL SUMMER	6,976,444
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	487,104
SUPPLEMENTAL PUB EXCESS COST	25,112
GAP ELIMIN. ADJMT (BT1213)	-7,497,905
GEA RESTORATION	192,513
GAP ELIMINATION ADJUSTMENT	-7,302,387
SUBTOTAL	39,214,336
BUILDING + BLDG REORG INCENT	13,328,649
TOTAL	52,542,985
% CHG 12-13 MINUS 11-12	6,060,574
% CHG TOTAL AID	1,321,301
% CHG W/O BLDG, REORG BLDG AID	
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTOUR	HATKINS GLEN	TOTALS
SEE NOTE BELOW	NA	NA	
2011-12 BASE YEAR AIDS:			
FOUNDATION AID	6,499,680	9,166,835	15,666,515
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	62,765	167,240	230,005
Boces + SPECIAL SERVICES	992,914	1,377,122	2,370,036
HIGH COST EXCESS COST	214,206	172,559	386,765
PRIVATE EXCESS COST	26,623	0	26,623
HARDWARE & TECHNOLOGY	15,838	20,005	35,843
SOFTWARE, LIBRARY, TEXTBOOK	65,242	96,150	161,392
TRANSPORTATION INCL SUMMER	787,093	876,224	1,663,317
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-940,132	-2,489,470	-3,429,602
SUBTOTAL	7,724,229	9,386,665	17,110,894
BUILDING + BLDG REORG INCENT	1,500,422	3,013,920	4,514,342
TOTAL	9,224,651	12,400,585	21,625,236
2012-13 ESTIMATED AIDS:			
FOUNDATION AID	6,541,930	9,221,836	15,763,766
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	63,738	170,123	233,861
Boces + SPECIAL SERVICES	1,077,123	1,418,512	2,495,635
HIGH COST EXCESS COST	191,843	183,993	375,836
PRIVATE EXCESS COST	27,620	0	27,620
HARDWARE & TECHNOLOGY	14,989	18,429	33,418
SOFTWARE, LIBRARY, TEXTBOOK	63,795	96,112	159,907
TRANSPORTATION INCL SUMMER	797,359	877,844	1,675,203
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-755,263	-2,316,169	-3,071,432
GEA RESTORATION	45,442	33,230	78,672
GAP ELIMINATION ADJUSTMENT	-709,821	-2,282,939	-2,992,760
SUBTOTAL	8,068,576	9,703,910	17,772,486
BUILDING + BLDG REORG INCENT	1,469,309	2,959,826	4,429,135
TOTAL	9,537,885	12,663,736	22,197,621
\$ CHG 12-13 MINUS 11-12	313,234	259,151	572,385
% CHG TOTAL AID	3.40	2.09	
\$ CHG W/O BLDG, REORG BLDG AID	344,347	317,245	661,592
% CHG W/O BLDG, REORG BLDG AID	4.46	3.38	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:					
FOUNDATION AID	7,643,796	3,345,035	7,750,874	13,598,922	32,338,627
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	90,860	100,904	10,504	221,090	423,358
Boces + SPECIAL SERVICES	664,825	649,710	1,569,135	1,440,015	4,323,585
HIGH COST EXCESS COST	131,894	210,458	683,635	796,745	1,822,732
PRIVATE EXCESS COST	41,152	14,395	47,984	57,732	161,263
HARDWARE & TECHNOLOGY	14,149	8,886	85,845	36,345	160,225
SOFTWARE, LIBRARY, TEXTBOOK	69,142	31,692	85,644	137,808	324,286
TRANSPORTATION INCL SUMMER	906,641	572,961	1,161,909	1,378,197	4,019,708
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	0	0	0	273,715
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,421,896	-696,516	-2,273,314	-2,234,399	-6,626,125
SUBTOTAL	8,414,278	4,237,525	9,037,116	15,432,455	37,121,374
BUILDING + BLDG REORG INCENT	4,158,933	929,794	1,961,202	5,603,594	12,653,523
TOTAL	12,573,211	5,167,319	10,998,318	21,036,049	49,774,897
2012-13 ESTIMATED AIDS:					
FOUNDATION AID	7,689,658	3,365,105	7,805,697	13,704,447	32,564,907
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	148,803	100,904	13,580	222,875	486,162
Boces + SPECIAL SERVICES	872,542	628,722	1,561,523	1,436,309	4,499,096
HIGH COST EXCESS COST	65,917	144,081	511,397	808,345	1,529,740
PRIVATE EXCESS COST	41,345	18,540	47,144	57,106	164,135
HARDWARE & TECHNOLOGY	12,414	7,065	35,200	32,346	80,025
SOFTWARE, LIBRARY, TEXTBOOK	65,252	35,759	105,942	147,911	354,864
TRANSPORTATION INCL SUMMER	1,030,889	541,125	1,107,018	1,651,898	4,330,930
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	0	0	0	273,715
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-1,269,831	-636,127	-2,124,235	-1,948,805	-5,978,998
GEA RESTORATION	15,986	5,589	146,143	271,264	438,982
GAP ELIMINATION ADJUSTMENT	-1,253,845	-630,538	-1,978,092	-1,677,541	-5,540,016
SUBTOTAL	8,946,690	4,210,763	9,199,409	16,386,696	38,743,558
BUILDING + BLDG REORG INCENT	3,882,556	827,382	1,692,224	5,649,296	12,051,458
TOTAL	12,829,246	5,038,145	10,891,633	22,035,992	50,795,016
\$ CHG 12-13 MINUS 11-12	256,035	-129,174	-106,685	999,943	1,020,119
% CHG TOTAL AID	2.04	-2.50	-0.97	4.75	
\$ CHG W/O BLDG, REORG BLDG AID	532,412	-26,762	162,293	954,241	1,622,184
% CHG W/O BLDG, REORG BLDG AID	6.33	-0.63	1.80	6.18	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	570101	570201	570302	570401	570603	571000
DISTRICT NAME	ADDISON	AVOCA	BATH	BRADFORD	CAMPBELL-SAVON	CORNING
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	12,095,050	5,538,869	13,686,230	3,073,481	9,207,836	27,095,365
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	233,334	90,569	338,951	91,193	123,829	195,665
BOCES + SPECIAL SERVICES	2,029,487	668,635	1,890,187	599,148	1,657,841	3,273,639
HIGH COST EXCESS COST	162,228	79,548	677,518	107,765	386,397	523,260
PRIVATE EXCESS COST	0	0	191,941	24,024	0	82,881
HARDWARE & TECHNOLOGY	23,647	10,301	29,216	1,610	19,918	106,662
SOFTWARE, LIBRARY, TEXTBOOK	93,630	41,992	135,048	23,848	76,296	454,304
TRANSPORTATION INCL SUMMER	1,167,481	661,497	1,359,030	354,263	984,474	3,610,348
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,600,277	-802,033	-2,061,988	-467,335	-1,252,701	-7,413,806
SUBTOTAL	14,204,580	6,289,378	16,246,133	3,807,997	11,203,890	28,227,378
BUILDING + BLDG REORG INCENT	2,387,413	2,545,392	5,211,199	569,634	2,668,015	3,665,431
TOTAL	16,591,993	8,834,770	21,457,332	4,377,631	13,871,905	31,892,809
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	12,167,620	5,572,102	13,785,118	3,091,921	9,263,083	27,303,157
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	235,744	95,540	340,446	92,498	127,437	195,665
BOCES + SPECIAL SERVICES	2,091,499	768,540	2,048,575	828,051	1,823,911	3,904,791
HIGH COST EXCESS COST	300,101	88,972	653,577	109,227	302,694	593,401
PRIVATE EXCESS COST	0	0	239,086	24,507	0	47,958
HARDWARE & TECHNOLOGY	23,581	8,991	32,862	4,962	18,108	100,684
SOFTWARE, LIBRARY, TEXTBOOK	95,872	39,966	129,728	23,037	76,297	434,085
TRANSPORTATION INCL SUMMER	1,362,711	646,434	1,395,724	430,201	1,083,830	3,721,306
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-1,211,188	-674,444	-1,709,617	-375,859	-1,021,913	-6,876,921
GEA RESTORATION	10,980	16,948	163,126	3,947	82,387	473,043
GAP ELIMINATION ADJUSTMENT	-1,200,208	-657,496	-1,546,491	-371,912	-939,526	-6,403,878
SUBTOTAL	19,076,920	6,262,096	17,078,525	4,232,492	11,750,534	29,897,175
BUILDING + BLDG REORG INCENT	2,363,256	2,483,914	4,673,706	1,187,198	2,850,469	3,310,276
TOTAL	17,440,476	9,016,010	21,752,331	5,419,690	14,601,003	33,207,451
\$ CHG 12-13 MINUS 11-12	848,483	181,240	294,999	1,042,059	729,098	1,314,642
% CHG TOTAL AID	5.11	2.05	1.37	23.80	5.26	4.12
\$ CHG W/O BLDG, REORG BLDG AID	872,340	272,718	832,492	424,495	546,644	1,669,797
% CHG W/O BLDG, REORG BLDG AID	6.14	4.34	5.12	11.15	4.88	5.92

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	571502	571800	571901	572301	572702	572901
DISTRICT NAME	CANISTEO-GREEN	HORNELL	ARKPORT	PRATTSBURG	JASPER-TRPSBRG	HAMMONDSPORT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	11,037,981	15,594,362	4,071,041	3,966,076	5,398,272	2,872,543
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	107,026	360,185	66,910	104,296	113,128	54,000
BOCES + SPECIAL SERVICES	1,230,213	3,620,987	563,788	603,593	650,184	248,117
HIGH COST EXCESS COST	159,673	395,211	57,706	58,220	110,503	41,509
PRIVATE EXCESS COST	29,859	0	0	0	0	0
HARDWARE & TECHNOLOGY	18,274	39,788	1,236	3,231	5,414	0
SOFTWARE, LIBRARY, TEXTBOOK	78,763	152,756	42,349	31,966	34,529	31,768
TRANSPORTATION INCL SUMMER	1,013,326	525,708	423,154	692,475	696,337	228,996
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	193,401
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,458,971	-1,940,036	-937,546	-578,942	-683,611	-444,768
SUBTOTAL	12,222,411	18,748,461	4,288,636	4,881,315	6,324,756	3,225,566
BUILDING + BLDG REORG INCENT	2,671,335	4,152,092	832,855	927,162	1,291,342	494,941
TOTAL	14,893,746	22,900,553	5,121,491	5,808,477	7,616,098	3,720,507
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	11,104,208	15,687,928	4,107,622	3,992,145	5,437,044	2,889,778
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	111,175	362,561	70,696	104,296	115,966	54,000
BOCES + SPECIAL SERVICES	1,339,075	3,111,315	765,556	638,182	670,251	271,731
HIGH COST EXCESS COST	129,880	447,583	162,337	33,166	217,330	45,880
PRIVATE EXCESS COST	31,069	0	0	0	0	0
HARDWARE & TECHNOLOGY	18,803	37,832	10,226	7,727	11,140	0
SOFTWARE, LIBRARY, TEXTBOOK	79,021	146,188	39,253	33,466	41,718	39,665
TRANSPORTATION INCL SUMMER	1,129,856	601,634	386,071	690,240	714,977	229,565
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	193,401
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-1,168,648	-1,573,814	-825,326	-460,665	-512,709	-409,841
GEA RESTORATION	41,638	118,787	67,103	19,793	0	5,468
GAP ELIMINATION ADJUSTMENT	-1,121,010	-1,455,027	-758,223	-440,872	-512,709	-404,373
SUBTOTAL	12,820,044	18,940,014	4,784,538	5,058,350	6,695,717	3,319,647
BUILDING + BLDG REORG INCENT	2,662,585	5,641,997	825,678	905,603	1,091,258	435,681
TOTAL	15,482,629	24,582,011	5,610,216	5,963,953	7,786,975	3,755,328
\$ CHG 12-13 MINUS 11-12	588,883	1,681,458	488,725	155,476	170,877	34,821
% CHG TOTAL AID	3.95	7.34	9.54	2.68	2.24	0.94
\$ CHG W/O BLDG, REORG BLDG AID	597,633	191,553	495,902	177,035	370,961	94,081
% CHG W/O BLDG, REORG BLDG AID	4.89	1.02	11.56	3.63	5.87	2.92

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table for Steuben County showing 2011-12 and 2012-13 estimated aids. Columns include District Code, District Name, and County Totals. Rows list various aid categories such as Foundation Aid, Full Day K Conversion, and BOCES + Special Services.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table for Suffolk County showing 2011-12 and 2012-13 estimated aids across six districts: Babylon, West Babylon, North Babylon, Lindenhurst, Copiague, and Amityville. Columns include District Code, District Name, and County Totals for each district. Rows list various aid categories.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2012-13 STATE AID PROJECTIONS

RUN NO. SA121-3

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 580107 DEER PARK NA, 580109 HYARDANCH NA, 580201 THREE VILLAGE NA, 580203 COMSEMOGUE NA, 580205 SACHEM NA, 580206 PORT JEFFERSON NA. Rows include 2011-12 Base Year Aids, 2012-13 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2012-13 STATE AID PROJECTIONS

RUN NO. SA121-3

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 580207 MOUNT SINAI NA, 580208 MILLER PLACE NA, 580209 ROCKY POINT NA, 580211 MIDDLE COUNTRY NA, 580212 LONGWOOD NA, 580224 PATCHOGUE-MEDF NA. Rows include 2011-12 Base Year Aids, 2012-13 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	78,533,731	6,882,674	3,871,437	32,465,684	1,885,842	184,819
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,485,312	129,600	29,700	624,202	54,000	32,400
BOCES + SPECIAL SERVICES	2,698,099	652,897	167,255	947,716	219,866	32,430
HIGH COST EXCESS COST	3,852,269	212,921	144,572	1,925,515	34,845	0
PRIVATE EXCESS COST	616,961	65,002	108,923	221,671	26,018	0
HARDWARE & TECHNOLOGY	150,176	19,897	6,401	50,225	0	0
SOFTWARE, LIBRARY, TEXTBOOK	767,181	132,346	75,446	387,824	83,929	10,670
TRANSPORTATION INCL SUMMER	8,821,577	847,935	617,837	4,174,842	132,552	12,224
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,684,077	795,746	107,201	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
GAP ELIMINATION ADJUSTMENT	-11,851,472	-1,222,721	-688,094	-6,608,029	-552,874	-63,574
SUBTOTAL	88,757,911	8,542,022	4,441,078	37,047,826	2,044,285	260,426
BUILDING + BLDG REORG INCENT	18,060,428	1,480,527	785,489	12,222,071	363,772	53,088
TOTAL	106,818,339	10,022,549	5,226,567	49,269,897	2,408,057	313,514
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	79,004,933	6,946,820	3,894,665	32,660,478	1,897,157	185,927
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,486,267	129,600	30,166	624,380	54,000	32,400
BOCES + SPECIAL SERVICES	2,708,638	717,397	176,343	991,541	214,740	29,615
HIGH COST EXCESS COST	3,798,504	234,576	140,187	1,732,161	68,350	0
PRIVATE EXCESS COST	590,706	62,044	109,058	222,683	11,747	1,126
SOFTWARE, LIBRARY, TEXTBOOK	149,306	24,600	6,962	51,562	0	0
TRANSPORTATION INCL SUMMER	761,863	135,025	80,664	385,729	132,189	10,436
OPERATING REORG INCENTIVE	9,534,944	882,767	603,298	4,134,344	131,000	13,836
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,684,077	795,746	107,201	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
GAP ELIMIN. ADJMT (BT1213)	-10,897,750	-1,149,413	-681,214	-6,272,942	-547,346	-62,939
GEA RESTORATION	1,137,272	168,280	78,027	284,217	10,814	1,244
GAP ELIMINATION ADJUSTMENT	-9,760,478	-981,133	-603,187	-5,988,725	-536,532	-61,695
SUBTOTAL	91,958,760	8,972,167	4,545,357	37,609,329	2,132,758	263,102
BUILDING + BLDG REORG INCENT	12,910,793	1,656,961	815,449	10,621,935	363,772	31,818
TOTAL	107,869,553	10,629,128	5,360,806	48,231,264	2,496,530	294,920
% CHG 12-13 MINUS 11-12	1,051,214	606,579	134,239	-1,038,633	88,473	-18,594
% CHG TOTAL AID	0.98	6.05	2.57	-2.11	3.67	-5.93
% CHG H/O BLDG, REORG BLDG AID	3,200,849	430,145	104,279	561,503	88,473	2,676
% CHG H/O BLDG, REORG BLDG AID	3.61	5.04	2.35	1.52	4.33	1.03

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	MONTAUK	ELWOOD	COLD SPRING HA	HUNTINGTON HA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	693,473	1,163,441	487,041	7,660,268	1,746,829	8,003,518
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	62,100	0	32,400	0	0	334,800
BOCES + SPECIAL SERVICES	66,207	105,879	37,702	496,898	416,505	886,728
HIGH COST EXCESS COST	70,234	30,677	0	246,369	34,381	354,703
PRIVATE EXCESS COST	1,030	4,593	0	129,113	38,386	364,513
HARDWARE & TECHNOLOGY	0	0	0	26,745	0	3,260
SOFTWARE, LIBRARY, TEXTBOOK	68,976	73,741	20,793	218,762	171,596	441,525
TRANSPORTATION INCL SUMMER	50,606	53,669	79,724	938,804	227,897	1,856,376
OPERATING REORG INCENTIVE	8,710	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	334,391	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	165,228
GAP ELIMINATION ADJUSTMENT	-273,706	-351,794	-164,594	-1,607,863	-600,442	-2,371,503
GEA RESTORATION	1,082,021	1,245,636	663,052	9,155,145	2,190,764	10,484,151
SUBTOTAL	15,992	144,938	1,635,981	1,635,981	2,190,764	523,608
BUILDING + BLDG REORG INCENT	1,097,613	1,390,574	663,052	10,791,126	2,819,327	11,237,759
TOTAL	1,097,613	1,390,574	663,052	10,791,126	2,819,327	11,237,759
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	697,633	1,170,421	489,963	7,746,065	1,757,309	8,114,985
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	62,100	0	33,750	0	0	335,605
BOCES + SPECIAL SERVICES	65,486	96,640	36,780	648,571	535,858	1,126,229
HIGH COST EXCESS COST	79,431	54,921	34,875	302,905	27,252	314,139
PRIVATE EXCESS COST	3,245	3,639	0	75,783	33,166	414,069
HARDWARE & TECHNOLOGY	0	0	0	29,158	0	18,080
SOFTWARE, LIBRARY, TEXTBOOK	72,278	83,944	33,921	216,184	169,503	434,652
TRANSPORTATION INCL SUMMER	55,762	53,387	88,350	1,005,851	232,807	2,386,949
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	334,391	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	165,228
GAP ELIMIN. ADJMT (BT1213)	-270,969	-348,277	-162,949	-1,550,467	-594,438	-2,280,174
GEA RESTORATION	5,253	6,882	3,220	263,024	11,745	12,079
GAP ELIMINATION ADJUSTMENT	-265,716	-341,395	-159,729	-1,287,443	-582,693	-2,268,095
SUBTOTAL	1,104,710	1,286,987	752,903	9,786,123	2,328,814	11,586,844
BUILDING + BLDG REORG INCENT	16,086	135,605	0	1,637,797	623,999	771,687
TOTAL	1,120,796	1,422,592	752,903	11,423,920	2,952,813	12,258,531
% CHG 12-13 MINUS 11-12	23,183	32,018	89,851	632,794	133,486	1,020,772
% CHG TOTAL AID	2.11	2.30	13.55	5.86	4.73	9.08
% CHG H/O BLDG, REORG BLDG AID	22,689	41,351	89,851	630,978	138,050	1,002,693
% CHG H/O BLDG, REORG BLDG AID	2.10	3.32	13.55	6.89	6.30	9.56

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 580404 NORTHPORT NA, 580405 HALF HOLLOW HI NA, 580406 HARBORFIELDS NA, 580410 COMMAK NA, 580413 S. HUNTINGTON NA, 580501 BAY SHORE NA. Rows include 2011-12 BASE YEAR AIDS, 2012-13 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 580502 ISLIP NA, 580503 EAST ISLIP NA, 580504 SAYVILLE NA, 580505 BAYPORT BLUE P NA, 580506 HAUPPAUGE NA, 580507 CONNETQUOT NA. Rows include 2011-12 BASE YEAR AIDS, 2012-13 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-MADIN	RIVERHEAD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	22,324,310	166,173,166	59,754,299	187,174	5,858,379	13,023,955
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	3,335,042	1,154,370	0	0	666,666
BOCES + SPECIAL SERVICES	938,311	3,133,464	2,142,043	53,020	624,627	1,128,620
HIGH COST EXCESS COST	749,486	2,031,427	2,625,089	0	263,049	462,582
PRIVATE EXCESS COST	356,643	1,618,855	494,068	0	124,114	200,352
HARDWARE & TECHNOLOGY	56,124	297,311	96,591	0	12,750	0
SOFTWARE, LIBRARY, TEXTBOOK	451,245	1,420,094	546,824	3,444	214,693	447,306
TRANSPORTATION INCL SUMMER	2,072,617	15,486,078	5,985,898	43,015	923,190	1,803,303
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	6,848,775	7,256,598	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,682,310	-16,779,278	-8,448,307	-74,342	-1,643,596	-3,755,773
SUBTOTAL	23,512,926	186,561,934	74,066,614	262,311	7,544,317	16,233,824
BUILDING + BLDG REORG INCENT	5,521,256	13,346,070	5,132,745	21,905	248,397	798,548
TOTAL	29,034,182	199,908,004	79,199,359	284,216	7,792,714	17,032,372
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	22,458,255	167,664,949	60,163,971	188,297	5,919,867	13,137,230
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	3,335,663	1,164,350	0	0	673,254
BOCES + SPECIAL SERVICES	1,026,773	3,133,380	2,322,757	53,546	700,608	1,113,057
HIGH COST EXCESS COST	833,103	6,325,396	2,932,437	0	251,893	396,116
PRIVATE EXCESS COST	315,462	1,883,743	456,791	0	116,534	192,430
HARDWARE & TECHNOLOGY	84,879	1,297,515	99,216	0	14,078	2,360
SOFTWARE, LIBRARY, TEXTBOOK	469,311	1,404,964	551,892	2,992	209,788	465,399
TRANSPORTATION INCL SUMMER	2,202,617	15,911,825	5,936,088	51,027	958,854	2,296,152
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	6,848,775	7,256,598	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
GAP ELIM. ADJMT (BT1213)	-4,632,047	-12,924,120	-7,399,801	-73,599	-1,627,161	-3,553,544
GEA RESTORATION	603,127	339,661	148,774	1,454	238,704	161,656
GAP ELIMINATION ADJUSTMENT	-4,028,920	-12,584,459	-7,251,027	-72,145	-1,388,457	-3,391,888
SUBTOTAL	24,607,980	194,216,751	76,092,214	273,717	7,950,276	17,140,923
BUILDING + BLDG REORG INCENT	5,561,808	12,314,706	6,067,332	14,594	325,310	798,951
TOTAL	30,169,788	206,531,457	82,159,546	288,311	8,275,586	17,939,874
\$ CHG 12-13 MINUS 11-12	1,135,606	6,623,453	2,960,187	4,095	482,872	907,502
% CHG TOTAL AID	3.91	3.31	3.74	1.44	6.20	5.33
\$ CHG W/O BLDG, REORG BLDG AID	1,095,054	7,654,817	2,025,600	11,406	405,959	907,099
% CHG W/O BLDG, REORG BLDG AID	4.66	4.10	2.73	4.35	5.38	5.59

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITHTON	KINGS PARK	REMSENBERG	WESTHAMPTON BE	QUOGUE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	352,672	24,272,418	10,185,413	285,576	1,381,224	194,269
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	27,000	63,180	0
BOCES + SPECIAL SERVICES	62,792	1,513,175	592,802	41,947	133,414	22,458
HIGH COST EXCESS COST	0	947,793	404,847	0	77,091	0
PRIVATE EXCESS COST	11,176	590,079	204,079	0	0	0
HARDWARE & TECHNOLOGY	0	109,588	18,762	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	7,504	940,241	327,673	14,862	94,655	8,687
TRANSPORTATION INCL SUMMER	11,453	5,256,824	1,660,975	34,702	74,945	17,452
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
GAP ELIMINATION ADJUSTMENT	-119,462	-7,278,505	-2,771,424	-113,574	-447,854	-63,949
SUBTOTAL	426,135	28,285,623	11,508,544	439,899	1,612,902	232,767
BUILDING + BLDG REORG INCENT	2,858	6,832,233	1,576,440	0	8,565	546
TOTAL	428,993	35,120,856	13,084,984	439,899	1,621,467	240,313
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	354,788	24,463,387	10,248,732	287,289	1,389,511	195,434
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	37,800	63,180	0
BOCES + SPECIAL SERVICES	61,657	1,763,722	764,376	41,656	130,871	21,363
HIGH COST EXCESS COST	19,643	1,198,541	751,834	6,527	99,544	0
PRIVATE EXCESS COST	8,832	611,577	307,358	0	0	0
HARDWARE & TECHNOLOGY	0	118,278	31,160	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	20,923	930,377	325,603	28,318	97,313	10,315
TRANSPORTATION INCL SUMMER	14,295	5,439,178	1,793,004	39,049	93,729	21,157
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
GAP ELIM. ADJMT (BT1213)	-118,268	-7,205,720	-2,739,864	-113,864	-443,376	-63,949
GEA RESTORATION	2,337	904,250	942,373	2,222	8,760	2,264
GAP ELIMINATION ADJUSTMENT	-115,931	-6,301,470	-2,397,191	-110,217	-434,616	-63,685
SUBTOTAL	464,207	30,157,600	12,710,293	479,808	1,675,779	249,079
BUILDING + BLDG REORG INCENT	26,767	7,584,829	1,617,275	0	10,388	546
TOTAL	490,974	37,742,429	14,327,568	479,808	1,686,167	249,624
\$ CHG 12-13 MINUS 11-12	61,981	2,621,573	1,242,584	39,909	64,700	7,311
% CHG TOTAL AID	14.45	7.46	9.50	9.07	3.99	3.04
\$ CHG W/O BLDG, REORG BLDG AID	38,072	1,871,977	1,201,749	39,909	62,877	7,312
% CHG W/O BLDG, REORG BLDG AID	8.93	6.62	10.44	9.07	3.90	3.14

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2012-13 STATE AID PROJECTIONS

RUN NO. SA121-3

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for Districts 580905, 580906, 580909, 580912, 580913, and 580917. Includes subtotals and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2012-13 STATE AID PROJECTIONS

RUN NO. SA121-3

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for Districts 581002, 581004, 581005, 581010, 581012, and County Totals. Includes subtotals and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURGH	ELDRD	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	11,332,048	3,296,203	14,024,570	6,162,988	1,793,026	4,732,562
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	143,508	51,300	233,155	146,225	29,700	0
BOCES + SPECIAL SERVICES	1,217,978	358,889	1,754,118	767,112	158,233	250,920
HIGH COST EXCESS COST	137,390	76,875	196,077	55,762	0	68,336
PRIVATE EXCESS COST	109,279	169,642	299,726	94,939	0	91,100
HARDWARE & TECHNOLOGY	20,139	3,896	23,528	0	327	4,120
SOFTWARE, LIBRARY, TEXTBOOK	91,336	58,125	125,532	82,938	17,672	43,148
TRANSPORTATION INCL SUMMER	1,621,644	579,310	1,728,234	1,263,644	161,765	428,870
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	403,926	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,976,322	-601,649	-2,408,677	-1,682,364	-361,693	-756,999
SUBTOTAL	13,953,105	4,269,758	16,380,189	7,203,912	2,058,739	5,202,843
BUILDING + BLDG REORG INCENT	818,986	649,527	2,591,565	845,379	281,692	447,202
TOTAL	14,772,091	4,919,285	18,971,754	8,049,291	2,340,431	5,650,045
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	11,400,040	3,315,980	14,110,792	6,199,965	1,803,784	4,760,957
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	145,087	62,100	237,420	149,111	40,500	0
BOCES + SPECIAL SERVICES	1,206,240	377,373	1,569,895	784,843	146,040	260,805
HIGH COST EXCESS COST	121,436	29,378	249,267	54,638	37,965	53,202
PRIVATE EXCESS COST	114,276	190,134	340,730	107,114	0	87,056
HARDWARE & TECHNOLOGY	21,273	2,768	23,880	7,162	30	3,365
SOFTWARE, LIBRARY, TEXTBOOK	135,285	58,283	127,485	86,586	19,277	40,364
TRANSPORTATION INCL SUMMER	1,734,721	508,348	1,761,569	1,138,858	160,032	406,761
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	403,926	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (BT1213)	-1,752,657	-547,178	-2,137,332	-1,563,342	-340,882	-672,695
GEA RESTORATION	-1,30,616	8,551	38,675	16,201	2,655	7,580
GAP ELIMINATION ADJUSTMENT	-1,722,041	-538,627	-2,098,657	-1,547,141	-338,227	-665,135
SUBTOTAL	14,412,425	4,282,904	16,726,307	7,293,804	2,129,110	5,288,161
BUILDING + BLDG REORG INCENT	759,634	711,289	2,581,578	788,061	278,799	459,601
TOTAL	15,172,057	4,994,193	19,307,885	8,081,865	2,407,909	5,747,762
% CHG 12-13 MINUS 11-12	399,966	74,908	336,231	32,574	67,478	97,717
% CHG TOTAL AID	2.71	1.52	1.77	0.40	2.88	1.73
% CHG W/O BLDG, REORG BLDG AID	459,320	13,146	346,118	89,892	70,371	85,318
% CHG W/O BLDG, REORG BLDG AID	3.29	0.31	2.11	1.25	3.42	1.64

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	591401	591502	COUNTY
DISTRICT NAME	MONTICELLO	SULLIVAN WEST	TOTALS
SEE NOTE BELOW	NA	NA	
2011-12 BASE YEAR AIDS:			
FOUNDATION AID	21,757,799	9,603,395	72,702,591
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	441,295	0	1,045,183
BOCES + SPECIAL SERVICES	1,374,684	636,390	6,518,324
HIGH COST EXCESS COST	609,836	61,326	1,205,602
PRIVATE EXCESS COST	571,571	18,298	1,581,525
HARDWARE & TECHNOLOGY	32,086	10,119	94,575
SOFTWARE, LIBRARY, TEXTBOOK	288,706	103,422	810,879
TRANSPORTATION INCL SUMMER	2,452,149	1,075,391	9,311,007
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,013,710	634,084	4,498,158
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,949,589	-1,885,845	-13,623,141
SUBTOTAL	24,592,247	10,253,580	83,914,373
BUILDING + BLDG REORG INCENT	2,495,796	2,856,813	10,986,960
TOTAL	27,088,043	13,110,393	94,901,333
2012-13 ESTIMATED AIDS:			
FOUNDATION AID	21,888,345	9,661,015	73,140,878
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	446,569	0	1,080,787
BOCES + SPECIAL SERVICES	1,438,481	682,337	6,466,014
HIGH COST EXCESS COST	534,960	77,090	1,157,936
PRIVATE EXCESS COST	571,408	37,095	1,447,613
HARDWARE & TECHNOLOGY	26,155	10,037	92,670
SOFTWARE, LIBRARY, TEXTBOOK	267,688	100,742	915,710
TRANSPORTATION INCL SUMMER	2,854,733	1,061,276	9,626,298
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,013,710	634,084	4,498,158
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-3,537,995	-1,765,040	-12,317,121
GEA RESTORATION	32,802	18,522	155,682
GAP ELIMINATION ADJUSTMENT	-3,505,193	-1,746,518	-12,161,539
SUBTOTAL	25,616,656	10,515,158	86,264,525
BUILDING + BLDG REORG INCENT	2,461,053	2,744,398	10,784,511
TOTAL	28,077,709	13,259,556	97,049,036
% CHG 12-13 MINUS 11-12	989,666	149,163	2,147,703
% CHG TOTAL AID	3.65	1.14	
% CHG W/O BLDG, REORG BLDG AID	1,024,409	261,578	2,350,152
% CHG W/O BLDG, REORG BLDG AID	4.17	2.55	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - TIOGA

2012-13 STATE AID PROJECTIONS

RUN NO. SA121-3

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	600101 HAVERLY NA	600301 CANDOR NA	600402 NEWARK VALLEY NA	600601 ONEGO-APALACHI NA	600801 SPENCER VAN ET NA	600903 TIOGA NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	12,305,789	6,973,085	10,214,123	12,183,267	8,678,094	8,567,297
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	192,700	0	148,038	273,162	210,144	124,201
BOCES + SPECIAL SERVICES	1,506,222	576,284	1,370,678	1,997,943	1,048,396	647,101
HIGH COST EXCESS COST	509,297	146,264	153,275	233,147	261,556	148,069
PRIVATE EXCESS COST	0	66,519	0	114,021	0	34,023
HARDWARE & TECHNOLOGY	34,455	16,272	25,114	42,006	15,097	21,237
SOFTWARE, LIBRARY, TEXTBOOK	129,988	66,075	101,667	178,442	81,366	78,460
TRANSPORTATION INCL SUMMER	748,723	902,124	1,340,002	2,012,933	972,846	949,774
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
GAP ELIMINATION ADJUSTMENT	-1,463,850	-1,314,201	-2,424,638	-3,488,966	-1,642,491	-1,054,922
SUBTOTAL	13,959,324	7,432,422	10,928,259	13,565,633	9,625,008	9,515,240
BUILDING + BLDG REORG INCENT	2,651,524	2,337,835	2,836,336	3,427,238	2,795,202	2,422,045
TOTAL	16,610,848	9,770,257	13,764,595	16,992,871	12,420,210	11,937,285
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	12,392,555	7,022,955	10,275,407	12,256,366	8,730,162	8,618,700
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	195,993	0	175,189	274,560	213,209	125,150
BOCES + SPECIAL SERVICES	1,783,782	720,009	1,221,276	1,949,130	1,057,457	751,316
HIGH COST EXCESS COST	518,312	127,181	105,380	189,479	258,442	176,997
PRIVATE EXCESS COST	0	72,699	0	181,565	0	35,150
HARDWARE & TECHNOLOGY	33,580	15,584	23,722	38,576	18,424	19,720
SOFTWARE, LIBRARY, TEXTBOOK	130,358	65,156	99,746	176,847	79,831	79,253
TRANSPORTATION INCL SUMMER	910,053	1,069,560	1,466,199	1,862,885	1,057,062	1,056,329
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
GAP ELIMIN. ADJMT (BT1213)	-1,179,622	-1,125,292	-2,183,245	-3,281,366	-1,430,375	-821,148
GEA RESTORATION	81,734	76,519	121,899	191,618	38,191	29,956
GAP ELIMINATION ADJUSTMENT	-1,097,888	-1,048,773	-2,061,346	-3,089,748	-1,392,184	-791,192
SUBTOTAL	14,866,747	8,044,371	11,305,573	13,859,338	10,022,403	10,071,423
BUILDING + BLDG REORG INCENT	2,629,259	2,650,242	2,433,880	3,325,492	2,498,276	2,405,489
TOTAL	17,496,006	10,694,613	13,739,453	17,184,830	12,520,679	12,476,912
\$ CHG 12-13 MINUS 11-12	885,158	924,356	-25,142	191,959	100,469	539,627
% CHG TOTAL AID	5.33	9.46	-0.18	1.13	0.81	4.52
\$ CHG W/O BLDG, REORG BLDG AID	907,423	611,949	377,314	293,705	397,395	556,183
% CHG W/O BLDG, REORG BLDG AID	6.50	8.23	3.45	2.17	4.13	5.85

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - TIOGA

2012-13 STATE AID PROJECTIONS

RUN NO. SA121-3

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	58,921,655
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	948,245
BOCES + SPECIAL SERVICES	7,146,624
HIGH COST EXCESS COST	1,447,608
PRIVATE EXCESS COST	214,563
HARDWARE & TECHNOLOGY	154,181
SOFTWARE, LIBRARY, TEXTBOOK	635,998
TRANSPORTATION INCL SUMMER	6,926,402
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIMINATION ADJUSTMENT	-11,389,068
SUBTOTAL	69,025,886
BUILDING + BLDG REORG INCENT	16,470,180
TOTAL	81,496,066
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	59,296,145
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	984,101
BOCES + SPECIAL SERVICES	7,482,972
HIGH COST EXCESS COST	1,375,791
PRIVATE EXCESS COST	289,414
HARDWARE & TECHNOLOGY	149,606
SOFTWARE, LIBRARY, TEXTBOOK	631,191
TRANSPORTATION INCL SUMMER	7,422,088
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIMIN. ADJMT (BT1213)	-10,021,048
GEA RESTORATION	539,917
GAP ELIMINATION ADJUSTMENT	-9,481,131
SUBTOTAL	68,169,855
BUILDING + BLDG REORG INCENT	15,942,638
TOTAL	84,112,493
\$ CHG 12-13 MINUS 11-12	2,616,427
% CHG TOTAL AID	3.14
\$ CHG W/O BLDG, REORG BLDG AID	3,143,969
% CHG W/O BLDG, REORG BLDG AID	3.64

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY -- TOMPKINS

2012-13 STATE AID PROJECTIONS

RUN NO. SA121-3

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NEWFIELD	TRUMANSBURG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	11,837,399	7,952,781	16,760,092	4,253,821	6,948,559	7,875,060
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	32,379	140,732	839,354	0	189,320	64,066
BOCES + SPECIAL SERVICES	1,435,634	1,086,354	2,820,721	947,455	817,605	1,015,318
HIGH COST EXCESS COST	557,747	149,842	310,593	71,332	137,808	209,363
PRIVATE EXCESS COST	114,967	78,686	136,502	53,681	81,604	96,753
HARDWARE & TECHNOLOGY	33,978	19,350	66,656	15,695	17,167	19,464
SOFTWARE, LIBRARY, TEXTBOOK	146,525	78,860	437,275	91,319	66,817	92,598
TRANSPORTATION INCL SUMMER	1,616,864	797,651	3,244,091	708,806	729,942	1,266,316
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,330,658	-1,613,089	-4,997,766	-1,363,256	-1,069,506	-2,134,292
SUBTOTAL	12,464,012	8,691,167	19,679,623	5,044,964	7,919,316	8,504,646
BUILDING + BLDG REORG INCENT	3,217,844	2,994,339	5,314,922	1,277,219	2,239,247	2,197,797
TOTAL	15,681,856	10,785,506	24,994,545	6,322,183	10,158,563	10,702,443
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	11,908,423	8,000,497	16,860,652	4,279,343	6,995,417	7,922,310
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	34,046	142,701	839,552	0	193,952	65,888
BOCES + SPECIAL SERVICES	1,937,362	1,314,767	3,556,791	1,203,802	911,620	1,195,242
HIGH COST EXCESS COST	611,459	174,066	217,539	24,063	81,799	174,800
PRIVATE EXCESS COST	124,170	164,291	167,142	80,793	78,602	93,211
HARDWARE & TECHNOLOGY	32,594	17,917	63,769	16,267	16,106	20,202
SOFTWARE, LIBRARY, TEXTBOOK	144,000	74,179	446,444	94,484	66,694	91,989
TRANSPORTATION INCL SUMMER	1,771,425	867,117	3,514,626	871,385	818,076	1,258,063
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
GAP ELIM. ADJMT (BT1213)	-3,089,920	-1,445,337	-4,762,492	-1,311,833	-893,327	-1,996,837
GEA RESTORATION	161,332	119,137	38,455	14,532	80,786	100,680
GAP ELIMINATION ADJUSTMENT	-2,928,588	-1,326,200	-4,724,037	-1,297,301	-812,541	-1,896,157
SUBTOTAL	13,657,068	9,430,325	21,004,573	5,538,947	8,349,725	8,925,548
BUILDING + BLDG REORG INCENT	2,621,321	1,815,597	4,996,979	1,278,075	2,205,647	2,135,005
TOTAL	16,278,389	11,245,922	26,001,552	6,817,022	10,555,372	11,060,553
\$ CHG 12-13 MINUS 11-12	596,533	460,416	1,007,007	494,839	396,809	358,110
% CHG TOTAL AID	3.80	4.27	4.03	7.83	3.91	3.35
\$ CHG W/O BLDG, REORG BLDG AID	1,193,056	739,158	1,324,950	493,983	430,409	420,902
% CHG W/O BLDG, REORG BLDG AID	9.57	8.50	6.73	9.79	5.43	4.95

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY -- TOMPKINS

2012-13 STATE AID PROJECTIONS

RUN NO. SA121-3

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	55,627,712
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,265,851
BOCES + SPECIAL SERVICES	8,120,087
HIGH COST EXCESS COST	1,436,685
PRIVATE EXCESS COST	562,193
HARDWARE & TECHNOLOGY	172,310
SOFTWARE, LIBRARY, TEXTBOOK	913,394
TRANSPORTATION INCL SUMMER	8,363,670
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
GAP ELIMINATION ADJUSTMENT	-14,508,567
SUBTOTAL	62,303,728
BUILDING + BLDG REORG INCENT	16,341,368
TOTAL	78,645,096
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	55,966,642
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,276,139
BOCES + SPECIAL SERVICES	10,119,584
HIGH COST EXCESS COST	1,283,706
PRIVATE EXCESS COST	709,209
HARDWARE & TECHNOLOGY	166,855
SOFTWARE, LIBRARY, TEXTBOOK	917,790
TRANSPORTATION INCL SUMMER	9,100,692
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
GAP ELIM. ADJMT (BT1213)	-13,488,746
GEA RESTORATION	514,922
GAP ELIMINATION ADJUSTMENT	-12,984,834
SUBTOTAL	66,906,186
BUILDING + BLDG REORG INCENT	15,052,624
TOTAL	81,958,810
\$ CHG 12-13 MINUS 11-12	3,313,714
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	4,602,458
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	39,164,695	8,015,097	14,842,310	6,514,671	8,469,326	6,528,649
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	782,826	0	175,500	0	0	70,013
BOCES + SPECIAL SERVICES	2,167,732	944,121	1,046,488	914,321	1,009,734	703,891
HIGH COST EXCESS COST	149,625	382,811	26,514	190,174	419,921	5,120
PRIVATE EXCESS COST	1,882,253	187,380	237,493	445,549	314,802	132,797
HARDWARE & TECHNOLOGY	98,097	25,463	20,393	15,102	22,922	0
SOFTWARE LIBRARY, TEXTBOOK	618,597	152,569	188,945	171,758	196,895	137,050
TRANSPORTATION INCL SUMMER	4,236,663	1,257,355	1,582,322	1,563,413	2,173,361	310,300
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
GAP ELIMINATION ADJUSTMENT	-8,808,663	-2,174,046	-2,693,693	-1,660,185	-2,209,621	-1,779,105
GEA RESTORATION	393,775	161,074	22,707	155,168	192,804	34,799
GAP ELIMINATION ADJUSTMENT	-7,863,455	-1,915,118	-2,450,114	-1,418,816	-1,957,564	-1,726,515
SUBTOTAL	42,533,315	8,999,832	16,990,649	8,612,794	10,648,184	6,824,128
BUILDING + BLDG REORG INCENT	2,971,033	1,928,225	3,441,546	1,024,981	1,575,276	296,975
TOTAL	45,504,348	10,928,057	20,432,195	9,637,775	12,223,460	7,121,103
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	39,399,683	8,063,187	14,931,363	6,578,245	8,520,141	6,567,820
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	785,700	0	175,500	0	0	70,032
BOCES + SPECIAL SERVICES	3,076,051	938,544	909,961	1,060,847	1,104,434	596,198
HIGH COST EXCESS COST	474,608	302,768	18,622	196,442	309,308	35,517
PRIVATE EXCESS COST	1,842,862	212,054	218,959	455,898	389,241	120,661
HARDWARE & TECHNOLOGY	94,263	23,140	17,947	16,569	22,251	0
SOFTWARE LIBRARY, TEXTBOOK	594,063	161,432	182,603	182,951	198,352	129,531
TRANSPORTATION INCL SUMMER	4,170,113	1,232,715	1,572,227	1,763,230	2,112,661	280,464
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
GAP ELIMIN ADJMT (BT1213)	-8,257,230	-2,076,174	-2,522,821	-1,573,984	-2,150,368	-1,761,314
GEA RESTORATION	393,775	161,074	22,707	155,168	192,804	34,799
GAP ELIMINATION ADJUSTMENT	-7,863,455	-1,915,118	-2,450,114	-1,418,816	-1,957,564	-1,726,515
SUBTOTAL	44,193,375	9,226,804	17,141,445	9,279,357	10,949,668	6,789,121
BUILDING + BLDG REORG INCENT	2,089,478	1,801,715	2,963,831	2,350,337	1,513,955	304,654
TOTAL	46,282,853	11,028,519	20,105,276	11,629,694	12,463,623	7,093,775
\$ CHG 12-13 MINUS 11-12	778,505	100,462	-326,919	1,991,919	240,163	-27,328
% CHG TOTAL AID	1.71	0.92	-1.60	20.67	1.96	-0.38
\$ CHG W/O BLDG, REORG BLDG AID	1,660,060	226,972	150,796	666,563	301,484	-35,007
% CHG W/O BLDG, REORG BLDG AID	3.90	2.52	0.89	7.74	2.83	-0.51

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	621601	621801	622002	COUNTY TOTALS
DISTRICT NAME	SAUGERTIES	WALLKILL	ELLENVILLE	
SEE NOTE BELOW	NA	NA	NA	
2011-12 BASE YEAR AIDS:				
FOUNDATION AID	14,159,637	19,152,008	12,566,575	129,412,968
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	185,081	1,213,420
BOCES + SPECIAL SERVICES	1,127,935	1,613,927	739,649	10,887,798
HIGH COST EXCESS COST	309,340	464,250	387,157	2,336,912
PRIVATE EXCESS COST	865,847	578,025	326,646	4,970,792
HARDWARE & TECHNOLOGY	0	55,784	15,698	253,459
SOFTWARE LIBRARY, TEXTBOOK	260,390	292,579	149,719	2,170,502
TRANSPORTATION INCL SUMMER	1,825,555	2,808,006	2,071,677	17,828,652
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
GAP ELIMINATION ADJUSTMENT	-3,435,549	-4,246,007	-2,671,024	-29,998,893
GEA RESTORATION	254,352	346,391	38,649	1,649,701
GAP ELIMINATION ADJUSTMENT	-3,010,551	-3,663,026	-2,343,569	-26,348,728
SUBTOTAL	16,104,715	21,730,279	14,718,519	150,133,283
BUILDING + BLDG REORG INCENT	2,192,512	2,201,625	1,396,587	16,814,694
TOTAL	18,297,227	23,931,904	16,115,106	166,947,977
2012-13 ESTIMATED AIDS:				
FOUNDATION AID	14,244,594	19,266,920	12,679,455	130,251,408
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	186,967	1,218,199
BOCES + SPECIAL SERVICES	1,085,497	1,581,045	682,164	11,034,741
HIGH COST EXCESS COST	480,697	410,716	323,400	2,555,078
PRIVATE EXCESS COST	823,830	575,738	323,374	4,965,617
HARDWARE & TECHNOLOGY	40,162	54,913	22,910	290,152
SOFTWARE LIBRARY, TEXTBOOK	251,402	285,610	146,085	2,118,029
TRANSPORTATION INCL SUMMER	1,845,753	2,839,356	2,134,262	17,950,781
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
GAP ELIMIN. ADJMT (BT1213)	-3,264,903	-4,009,417	-2,382,218	-27,998,429
GEA RESTORATION	254,352	346,391	38,649	1,649,701
GAP ELIMINATION ADJUSTMENT	-3,010,551	-3,663,026	-2,343,569	-26,348,728
SUBTOTAL	16,104,715	21,730,279	14,718,519	150,133,283
BUILDING + BLDG REORG INCENT	2,192,512	2,201,625	1,396,587	16,814,694
TOTAL	18,297,227	23,931,904	16,115,106	166,947,977
\$ CHG 12-13 MINUS 11-12	720,423	637,889	397,821	4,512,935
% CHG TOTAL AID	4.10	2.74	2.53	
\$ CHG W/O BLDG, REORG BLDG AID	648,229	632,700	386,870	4,638,667
% CHG W/O BLDG, REORG BLDG AID	4.19	3.00	2.70	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	440,014	2,409,168	12,411,808	2,362,636	1,412,874	5,791,516
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	13,500	22,275	138,432	0	0	32,400
BOCES + SPECIAL SERVICES	126,401	91,406	821,086	158,843	319,336	225,366
HIGH COST EXCESS COST	0	16,727	492,721	22,947	57,576	201,299
PRIVATE EXCESS COST	0	0	137,700	16,678	51,962	120,634
HARDWARE & TECHNOLOGY	0	0	21,119	860	0	5,008
SOFTWARE, LIBRARY, TEXTBOOK	18,042	43,508	178,745	28,157	81,291	71,628
TRANSPORTATION INCL SUMMER	29,778	39,130	731,255	260,246	72,048	569,864
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	263,966	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
GAP ELIMINATION ADJUSTMENT	-178,948	-585,984	-3,137,469	-401,425	-456,530	-1,363,946
SUBTOTAL	628,727	2,288,182	12,067,066	2,712,908	1,648,568	5,751,510
BUILDING + BLDG REORG INCENT	23,642	757,812	2,131,625	289,404	69,443	1,009,597
TOTAL	652,369	3,045,994	14,198,691	3,002,312	1,718,011	6,761,107
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	442,654	2,423,623	12,486,278	2,376,811	1,421,351	5,826,265
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES + SPECIAL SERVICES	189,547	116,759	752,468	168,450	307,157	246,926
HIGH COST EXCESS COST	0	11,484	459,397	14,897	61,537	216,538
PRIVATE EXCESS COST	0	0	157,965	20,343	48,108	133,998
HARDWARE & TECHNOLOGY	0	0	34,614	0	0	3,240
SOFTWARE, LIBRARY, TEXTBOOK	16,738	42,557	170,935	27,976	77,506	68,834
TRANSPORTATION INCL SUMMER	31,760	45,989	787,391	243,903	73,691	565,370
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	263,966	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
GAP ELIM. ADJMT (BT1213)	-177,159	-580,125	-2,963,769	-367,949	-451,965	-1,260,875
GEA RESTORATION	3,500	11,462	82,808	4,862	8,930	15,436
GAP ELIMINATION ADJUSTMENT	-173,659	-568,663	-2,880,961	-363,087	-443,035	-1,245,439
SUBTOTAL	713,980	2,345,976	12,378,188	2,753,259	1,656,426	5,951,273
BUILDING + BLDG REORG INCENT	23,641	753,876	2,149,896	284,783	69,442	902,401
TOTAL	737,621	3,099,852	14,528,084	3,038,042	1,725,868	6,853,674
% CHG 12-13 MINUS 11-12	85.252	53.858	329.393	35.730	7.857	92.567
% CHG TOTAL AID	13.07	1.77	2.32	1.19	0.46	1.37
% CHG H/O BLDG, REORG BLDG AID	85.253	57.794	311.122	40.351	7.858	199.763
% CHG H/O BLDG, REORG BLDG AID	13.56	2.53	2.58	1.49	0.48	3.47

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	WARRENSBURG	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2011-12 BASE YEAR AIDS:				
FOUNDATION AID	14,109,350	915,790	7,968,521	47,821,677
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	59,738	266,345
BOCES + SPECIAL SERVICES	1,003,966	49,173	462,095	3,257,672
HIGH COST EXCESS COST	439,507	0	162,634	1,393,411
PRIVATE EXCESS COST	361,093	0	36,696	724,763
HARDWARE & TECHNOLOGY	54,473	588	10,266	92,614
SOFTWARE, LIBRARY, TEXTBOOK	300,192	23,133	69,660	814,356
TRANSPORTATION INCL SUMMER	1,687,373	69,337	661,314	4,120,345
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,093,055
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0
GAP ELIMINATION ADJUSTMENT	-3,789,258	-235,533	-1,234,305	-11,383,398
SUBTOTAL	14,572,509	892,488	8,659,599	49,221,557
BUILDING + BLDG REORG INCENT	4,100,766	63,385	531,442	8,977,116
TOTAL	18,673,275	955,873	9,191,041	58,198,673
2012-13 ESTIMATED AIDS:				
FOUNDATION AID	14,194,006	927,550	8,016,332	48,114,870
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	61,955	287,462
BOCES + SPECIAL SERVICES	885,488	45,308	486,427	3,198,530
HIGH COST EXCESS COST	261,023	43,646	120,890	1,489,512
PRIVATE EXCESS COST	366,143	0	81,646	808,203
HARDWARE & TECHNOLOGY	53,418	2,575	10,324	104,171
SOFTWARE, LIBRARY, TEXTBOOK	292,604	22,694	65,156	785,000
TRANSPORTATION INCL SUMMER	1,842,421	65,941	673,411	4,329,877
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,093,055
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0
GAP ELIM. ADJMT (BT1213)	-3,551,915	-208,860	-1,111,133	-10,673,750
GEA RESTORATION	69,862	433	14,563	218,856
GAP ELIMINATION ADJUSTMENT	-3,482,053	-201,427	-1,096,570	-10,454,894
SUBTOTAL	15,118,863	976,287	8,882,251	50,776,503
BUILDING + BLDG REORG INCENT	4,169,609	34,446	553,777	8,941,871
TOTAL	19,288,472	1,010,733	9,436,028	59,718,374
% CHG 12-13 MINUS 11-12	615.197	54.860	244.987	1,519,701
% CHG TOTAL AID	3.29	5.74	2.67	
% CHG H/O BLDG, REORG BLDG AID	546.354	83.799	222.652	1,554,946
% CHG H/O BLDG, REORG BLDG AID	3.75	9.39	2.57	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 640101 ARGYLE NA, 640502 FORT ANN NA, 640601 FORT EDWARD NA, 640701 GRANVILLE NA, 640801 GREENWICH NA, 641001 HARTFORD NA. Rows include 2011-12 BASE YEAR AIDS: FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, BOCES + SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE, LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, GAP ELIMINATION ADJUSTMENT, SUBTOTAL, BUILDING + BLDG REORG INCENT, TOTAL.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 640101 ARGYLE NA, 640502 FORT ANN NA, 640601 FORT EDWARD NA, 640701 GRANVILLE NA, 640801 GREENWICH NA, 641001 HARTFORD NA. Rows include 2012-13 ESTIMATED AIDS: FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, BOCES + SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE, LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, GAP ELIMIN. ADJMT (BT1213), GEA RESTORATION, GAP ELIMINATION ADJUSTMENT, SUBTOTAL, BUILDING + BLDG REORG INCENT, TOTAL. Summary rows: \$ CHG 12-13 MINUS 11-12, % CHG TOTAL AID, \$ CHG W/O BLDG, REORG BLDG AID, % CHG W/O BLDG, REORG BLDG AID.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 641301 HUDSON FALLS NA, 641401 PUTNAM NA, 641501 SALEM NA, 641610 CAMBRIDGE NA, 641701 WHITEHALL NA, COUNTY TOTALS. Rows include 2011-12 BASE YEAR AIDS: FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, BOCES + SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE, LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, GAP ELIMINATION ADJUSTMENT, SUBTOTAL, BUILDING + BLDG REORG INCENT, TOTAL.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 641301 HUDSON FALLS NA, 641401 PUTNAM NA, 641501 SALEM NA, 641610 CAMBRIDGE NA, 641701 WHITEHALL NA, COUNTY TOTALS. Rows include 2012-13 ESTIMATED AIDS: FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, BOCES + SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE, LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, GAP ELIMIN. ADJMT (BT1213), GEA RESTORATION, GAP ELIMINATION ADJUSTMENT, SUBTOTAL, BUILDING + BLDG REORG INCENT, TOTAL. Summary rows: \$ CHG 12-13 MINUS 11-12, % CHG TOTAL AID, \$ CHG W/O BLDG, REORG BLDG AID, % CHG W/O BLDG, REORG BLDG AID.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	650101	650301	650501	650701	650801	650901
DISTRICT NAME	HEMARK NA	CLYDE-SAVANNAH NA	LYONS NA	MARION NA	WAYNE NA	PALMYRA-MACEDO NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	18,019,792	8,739,996	8,500,084	7,655,161	10,078,253	11,056,809
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	301,584	100,159	138,364	92,062	142,596	177,674
BOCES + SPECIAL SERVICES	1,970,569	801,686	851,601	668,735	1,466,404	1,927,215
HIGH COST EXCESS COST	701,038	354,806	520,679	321,342	426,465	695,853
PRIVATE EXCESS COST	29,189	55,655	40,562	35,447	58,935	39,701
HARDWARE & TECHNOLOGY	43,708	12,317	872	18,054	41,247	37,981
SOFTWARE, LIBRARY, TEXTBOOK	185,064	48,287	70,230	73,942	198,733	139,037
TRANSPORTATION INCL SUMMER	1,665,796	906,127	868,303	1,006,239	1,829,508	1,579,710
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
GAP ELIMINATION ADJUSTMENT	-2,562,774	-1,124,886	-1,157,506	-1,624,656	-2,845,141	-3,225,635
SUBTOTAL	20,353,966	9,894,147	9,833,189	8,246,326	11,397,000	12,448,331
BUILDING + BLDG REORG INCENT	3,937,502	1,505,316	1,428,796	1,556,887	1,473,889	1,749,740
TOTAL	24,291,468	11,399,463	11,261,985	9,803,213	12,870,889	14,198,071
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	18,127,910	8,801,906	8,565,588	7,701,091	10,138,722	11,147,796
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	305,968	101,929	138,364	93,754	142,596	180,086
BOCES + SPECIAL SERVICES	1,439,293	714,559	766,829	596,171	931,733	1,423,025
HIGH COST EXCESS COST	694,075	262,983	539,156	366,476	369,471	645,040
PRIVATE EXCESS COST	30,169	96,294	56,778	36,622	70,820	99,363
HARDWARE & TECHNOLOGY	43,724	17,463	17,865	18,821	37,972	38,279
SOFTWARE, LIBRARY, TEXTBOOK	173,478	69,040	72,081	70,481	186,812	162,365
TRANSPORTATION INCL SUMMER	1,866,866	1,001,917	1,019,550	1,047,782	2,084,039	1,777,704
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
GAP ELIMIN. ADJMT (BT1213)	-2,233,890	-874,617	-950,967	-1,510,822	-2,660,955	-2,960,896
GEA RESTORATION	311,809	30,952	82,837	131,892	141,010	290,775
GAP ELIMINATION ADJUSTMENT	-1,922,081	-843,665	-868,130	-1,378,930	-2,519,945	-2,673,121
SUBTOTAL	20,759,402	10,222,426	10,308,081	8,610,268	11,442,220	12,820,523
BUILDING + BLDG REORG INCENT	2,888,639	2,388,655	1,379,767	1,519,796	1,456,495	1,515,722
TOTAL	26,648,041	12,608,081	11,688,048	10,130,064	12,898,715	14,336,245
% CHG 12-13 MINUS 11-12	2,356,573	1,208,618	426,063	326,851	27,826	138,174
% CHG TOTAL AID	9.70	10.60	3.78	3.33	0.22	0.97
% CHG H/O BLDG, REORG BLDG AID	405,436	328,279	474,892	363,942	45,220	372,192
% CHG H/O BLDG, REORG BLDG AID	1.99	3.32	4.83	4.41	0.40	2.99

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	650902	651201	651402	651501	651503	COUNTY TOTALS
DISTRICT NAME	GANANDA NA	SODUS NA	MILLIAMSON NA	N. ROSE-WOLCOT NA	RED CREEK NA	
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	5,064,385	10,412,317	7,295,993	11,057,348	8,740,975	106,621,113
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	133,831	160,324	109,505	189,415	1,545,514
BOCES + SPECIAL SERVICES	1,066,596	1,110,235	894,441	1,299,946	1,054,217	13,111,645
HIGH COST EXCESS COST	170,186	459,873	303,946	296,129	162,349	4,412,666
PRIVATE EXCESS COST	56,822	85,229	85,143	63,629	0	462,383
HARDWARE & TECHNOLOGY	22,876	22,491	22,196	22,634	17,961	269,033
SOFTWARE, LIBRARY, TEXTBOOK	89,320	95,051	93,150	112,901	72,295	1,178,013
TRANSPORTATION INCL SUMMER	1,042,656	1,220,182	1,151,291	1,234,202	1,191,640	13,695,654
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
GAP ELIMINATION ADJUSTMENT	-1,429,908	-1,589,249	-2,013,053	-1,745,223	-1,118,946	-20,436,977
SUBTOTAL	6,082,933	11,866,694	7,993,431	12,454,071	10,309,906	120,879,994
BUILDING + BLDG REORG INCENT	3,071,404	2,171,475	1,283,210	2,009,826	2,272,182	22,460,227
TOTAL	9,154,337	14,038,169	9,276,641	14,463,897	12,582,088	143,340,221
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	5,116,030	10,474,790	7,339,768	11,159,637	8,807,852	107,381,090
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	137,445	169,080	113,258	191,232	1,573,712
BOCES + SPECIAL SERVICES	1,059,100	1,062,758	748,947	1,130,692	1,358,807	11,231,914
HIGH COST EXCESS COST	149,193	363,338	303,888	538,738	173,294	4,405,652
PRIVATE EXCESS COST	58,988	26,209	99,446	64,722	0	699,411
HARDWARE & TECHNOLOGY	22,269	21,436	21,586	23,972	17,797	279,184
SOFTWARE, LIBRARY, TEXTBOOK	90,785	93,213	91,238	106,047	72,470	1,188,010
TRANSPORTATION INCL SUMMER	1,094,508	1,340,745	1,160,577	1,498,086	1,334,787	15,226,561
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
GAP ELIMIN. ADJMT (BT1213)	-1,315,900	-1,412,065	-1,858,943	-1,434,870	-892,861	-18,109,786
GEA RESTORATION	199,574	150,877	158,027	84,633	53,651	1,636,037
GAP ELIMINATION ADJUSTMENT	-1,116,326	-1,261,180	-1,700,916	-1,350,237	-839,210	-16,473,749
SUBTOTAL	6,474,547	12,260,706	8,233,614	13,284,915	11,117,029	125,533,731
BUILDING + BLDG REORG INCENT	2,977,857	2,159,722	1,249,333	2,132,497	2,296,688	24,962,371
TOTAL	9,452,404	14,420,428	9,482,947	15,417,412	13,413,717	150,496,102
% CHG 12-13 MINUS 11-12	298,067	382,259	206,306	953,515	831,629	7,155,881
% CHG TOTAL AID	3.26	2.72	2.22	6.59	6.61	
% CHG H/O BLDG, REORG BLDG AID	391,614	394,012	240,183	830,844	807,123	4,653,737
% CHG H/O BLDG, REORG BLDG AID	6.44	3.32	3.00	6.67	7.83	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 660101 KATONAH LEMIS, 660102 BEDFORD, 660202 CROTON HARMON, 660203 HENDRICK HUDSO, 660301 EASTCHESTER, 660302 TUCKAHOE. Rows include 2011-12 BASE YEAR AIDS, 2012-13 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 6 columns: DISTRICT CODE, DISTRICT NAME, 660303 BRONXVILLE, 660401 TARRYTOWN, 660402 IRVINGTON, 660403 DOBBS FERRY, 660404 HASTINGS ON HJ, 660405 ARDSLEY. Rows include 2011-12 BASE YEAR AIDS, 2012-13 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, BOCES + Special Services, etc.) for districts 660406, 660407, 660409, 660501, 660701, and 660801. Includes subtotals and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

Table with columns for District Code, District Name, and various aid categories for districts 660802, 660805, 660809, 660900, 661004, and 661100. Includes subtotals and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AID PAYABLE UNDER SECTION 3609 PLUS OTHER AID

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AID:						
FOUNDATION AID	1,887,144	1,271,907	8,012,984	1,411,969	24,667,067	2,952,481
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	826,910	0	437,858	0
BOCES + SPECIAL SERVICES	480,449	342,594	1,950,062	749,862	1,097,611	746,830
HIGH COST EXCESS COST	94,798	44,926	52,932	56,127	830,579	109,259
PRIVATE EXCESS COST	58,309	71,540	374,685	101,911	330,405	85,704
HARDWARE & TECHNOLOGY	0	0	37,070	1,274	39,748	17,056
SOFTWARE, LIBRARY, TEXTBOOK	215,769	101,468	333,449	139,608	287,146	229,393
TRANSPORTATION INCL SUMMER	255,292	163,199	2,930,861	461,970	1,383,946	289,927
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	9,736	9,736	34,452	0
GAP ELIMINATION ADJUSTMENT	-654,946	-482,823	-2,680,479	-672,019	-4,427,432	-990,251
SUBTOTAL	2,338,999	1,611,115	12,137,701	2,362,441	25,265,257	3,556,995
BUILDING + BLDG REORG INCENT	746,205	322,197	760,784	1,268,786	3,109,010	1,530,652
TOTAL	3,085,204	1,933,312	12,898,485	3,628,227	28,374,267	5,087,647
2012-13 ESTIMATED AID:						
FOUNDATION AID	1,898,466	1,279,538	8,172,909	1,434,628	24,815,069	3,004,571
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	848,510	0	437,858	0
BOCES + SPECIAL SERVICES	534,097	337,859	2,042,859	804,707	1,144,645	768,335
HIGH COST EXCESS COST	82,368	43,001	29,792	63,126	1,171,620	123,619
PRIVATE EXCESS COST	54,345	142,500	380,120	123,333	446,384	142,977
HARDWARE & TECHNOLOGY	0	0	36,854	6,944	41,230	16,670
SOFTWARE, LIBRARY, TEXTBOOK	223,850	106,289	383,892	132,390	265,518	238,993
TRANSPORTATION INCL SUMMER	271,396	165,155	2,971,062	450,475	1,491,075	327,040
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	9,736	9,736	34,452	0
GAP ELIMIN. ADJMT (BT1213)	-648,397	-480,962	-2,471,656	-665,299	-4,126,734	-980,349
GEA RESTORATION	12,811	9,502	162,839	13,144	49,243	19,369
GAP ELIMINATION ADJUSTMENT	-635,586	-471,463	-2,308,817	-652,155	-4,077,491	-960,980
SUBTOTAL	2,431,120	1,704,183	12,856,408	2,473,184	26,384,537	3,777,821
BUILDING + BLDG REORG INCENT	749,854	346,016	750,924	1,300,876	3,109,008	1,364,353
TOTAL	3,180,974	2,050,199	13,607,332	3,774,060	29,493,545	5,142,174
% CHG 12-13 MINUS 11-12	95.770	117.887	708.847	145.833	1,119.278	54.527
% CHG TOTAL AID	3.10	6.10	5.50	4.02	3.94	1.07
% CHG H/O BLDG, REORG BLDG AID	92.121	93.068	718.707	110.743	1,119.280	220.826
% CHG H/O BLDG, REORG BLDG AID	3.94	5.78	5.92	4.69	4.43	6.21

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AID PAYABLE UNDER SECTION 3609 PLUS OTHER AID

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AID:						
FOUNDATION AID	1,932,775	1,120,160	11,550,939	1,212,629	3,241,163	4,144,595
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	151,106	123,814	714,359	110,484	142,639	584,198
HIGH COST EXCESS COST	222,579	71,415	922,291	69,369	5,587	169,476
PRIVATE EXCESS COST	30,644	46,786	443,599	87,112	131,942	229,431
HARDWARE & TECHNOLOGY	0	0	13,322	0	0	16,042
SOFTWARE, LIBRARY, TEXTBOOK	273,071	127,979	365,190	128,011	412,249	239,109
TRANSPORTATION INCL SUMMER	53,677	56,248	955,827	112,751	277,156	1,146,717
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-553,773	-329,402	-2,802,311	-395,167	-920,488	-1,437,342
SUBTOTAL	2,122,224	1,217,000	13,017,650	1,425,189	3,290,248	5,233,482
BUILDING + BLDG REORG INCENT	634,092	238,507	2,538,044	837,421	2,039,623	1,911,998
TOTAL	2,756,316	1,455,507	15,555,694	2,262,610	5,329,871	7,145,480
2012-13 ESTIMATED AID:						
FOUNDATION AID	1,944,371	1,131,080	11,855,597	1,227,608	3,260,609	4,216,211
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	176,971	124,537	841,371	120,386	149,136	600,008
HIGH COST EXCESS COST	236,118	66,687	900,066	65,989	108,672	204,147
PRIVATE EXCESS COST	19,332	41,727	516,563	78,462	129,376	226,855
HARDWARE & TECHNOLOGY	0	0	43,901	1,132	0	14,643
SOFTWARE, LIBRARY, TEXTBOOK	317,948	127,729	372,194	125,169	401,842	299,529
TRANSPORTATION INCL SUMMER	51,948	43,187	1,041,625	143,685	286,712	1,163,106
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-548,236	-326,108	-2,354,830	-391,216	-911,284	-1,422,969
GEA RESTORATION	10,832	6,443	71,878	7,730	18,005	28,114
GAP ELIMINATION ADJUSTMENT	-537,404	-319,665	-2,282,952	-383,486	-893,279	-1,394,855
SUBTOTAL	2,221,429	1,215,282	14,131,799	1,478,946	3,439,068	5,470,900
BUILDING + BLDG REORG INCENT	633,300	238,504	2,368,779	836,869	2,308,117	1,907,524
TOTAL	2,854,729	1,453,786	16,500,578	2,315,815	5,747,185	7,378,424
% CHG 12-13 MINUS 11-12	98.413	-1.721	944.884	53.205	417.314	232.944
% CHG TOTAL AID	3.57	-0.12	6.07	2.35	7.83	3.26
% CHG H/O BLDG, REORG BLDG AID	99.205	-1.718	1,114,149	53.757	148.820	237.418
% CHG H/O BLDG, REORG BLDG AID	4.67	-0.14	8.56	3.77	4.52	4.54

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2012-13 STATE AID PROJECTIONS

RUN NO. SA121-3

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 2011-12 BASE YEAR AIDS, 2012-13 ESTIMATED AIDS, % CHG 12-13 MINUS 11-12, % CHG TOTAL AID, % CHG W/O BLDG, REORG BLDG AID, % CHG W/O BLDG, REORG BLDG AID. Rows include categories like FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, BOCES + SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE, LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, GAP ELIMINATION ADJUSTMENT, GEA RESTORATION, SUBTOTAL, BUILDING + BLDG REORG INCENT, TOTAL.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - MYOMING

2012-13 STATE AID PROJECTIONS

RUN NO. SA121-3

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 2011-12 BASE YEAR AIDS, 2012-13 ESTIMATED AIDS, % CHG 12-13 MINUS 11-12, % CHG TOTAL AID, % CHG W/O BLDG, REORG BLDG AID, % CHG W/O BLDG, REORG BLDG AID. Rows include categories like FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, BOCES + SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE, LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, GAP ELIMINATION ADJUSTMENT, GEA RESTORATION, SUBTOTAL, BUILDING + BLDG REORG INCENT, TOTAL.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
SEE NOTE BELOW	NA	NA	
2011-12 BASE YEAR AIDS:			
FOUNDATION AID	9,737,824	6,904,472	16,642,296
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	224,821	176,021	400,842
BOCES + SPECIAL SERVICES	417,643	414,785	832,428
HIGH COST EXCESS COST	443,102	199,745	642,847
PRIVATE EXCESS COST	61,595	0	61,595
HARDWARE & TECHNOLOGY	18,341	17,720	36,061
SOFTWARE, LIBRARY, TEXTBOOK	116,330	58,057	174,387
TRANSPORTATION INCL SUMMER	1,427,049	690,467	2,117,516
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMINATION ADJUSTMENT	-2,168,264	-891,458	-3,059,722
SUBTOTAL	10,478,564	7,661,983	18,140,547
BUILDING + BLDG REORG INCENT	2,725,310	900,048	3,625,358
TOTAL	13,203,874	8,562,031	21,765,905
2012-13 ESTIMATED AIDS:			
FOUNDATION AID	9,796,250	6,945,898	16,742,148
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	227,445	176,375	403,820
BOCES + SPECIAL SERVICES	368,891	441,745	810,636
HIGH COST EXCESS COST	368,988	218,560	587,548
PRIVATE EXCESS COST	62,803	0	62,803
HARDWARE & TECHNOLOGY	15,812	15,843	31,655
SOFTWARE, LIBRARY, TEXTBOOK	155,437	79,536	234,973
TRANSPORTATION INCL SUMMER	1,425,741	826,812	2,252,553
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMIN. ADJMT (BT1213)	-1,960,710	-715,777	-2,676,487
GEA RESTORATION	31,264	-20,988	10,276
GAP ELIMINATION ADJUSTMENT	-1,929,446	-694,789	-2,624,235
SUBTOTAL	10,692,044	8,102,154	18,794,198
BUILDING + BLDG REORG INCENT	2,747,730	1,248,758	3,996,488
TOTAL	13,439,774	9,350,912	22,790,686
\$ CHG 12-13 MINUS 11-12	235,900	788,881	1,024,781
% CHG TOTAL AID	1.79	9.21	
\$ CHG H/O BLDG, REORG BLDG AID	213,480	440,171	653,651
% CHG H/O BLDG, REORG BLDG AID	2.04	5.74	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, NYC TOTALS, REST OF STATE TOTALS, SUPPRESSED TOTALS, STATE TOTALS. Rows include 2011-12 BASE YEAR AIDS, 2012-13 ESTIMATED AIDS, and various aid categories like FOUNDATION AID, FULL DAY K CONVERSION, etc.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, BUFFALO, ROCHESTER, SYRACUSE, YONKERS, NEW YORK CITY, TOTAL STATE. Rows include 2011-12 BASE YEAR AIDS, 2012-13 ESTIMATED AIDS, and various aid categories like FOUNDATION AID, FULL DAY K CONVERSION, etc.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.