

AID TO CRIME LABORATORIES

Objective: Funds are available to local crime labs to improve resources and management capabilities for targeting serious felony offenses.

Administering Agency: NYS Division of Criminal Justice Services

Specific Program URL: NA

NYS Object Code: 66205

Year Established: 1989

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Laws of 1990, Chapter 53

Regulation: NA

Program Contact:

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Eligibility: Counties and Cities. Must have population of at least 100,000, employ full-time crime laboratory staff, and have a significant crime problem which warrants special effort.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State requirements. Must be used to enhance efforts to focus on the analysis of evidence for serious felony and narcotics cases.

Action Required to Receive Aid: Non-competitive application for aid required to continue 2000-2001 awards. The remainder would be used to assist laboratories in obtaining DNA certification, and maintaining State accreditation standards.

Description of Aid:

Flow of Funds: State to Local. Monies are provided as a reimbursement.

Type of Aid: Ongoing

Formula: Population, crime statistics, caseload statistics.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	4,247,000	NA
SFY 05-06	NA	4,247,000	NA
SFY 06-07	NA	10,247,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	4,813,119	NA
SFY 05-06	NA	4,627,748	NA

AID TO DEFENSE

Objective: Funds are available to local defense agencies to improve resources and management capabilities in defending serious felony offenders.

Administering Agency: NYS Division of Criminal Justice Services

Specific Program URL: NA

NYS Object Code: 66202

Year Established: 1989

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Laws of 1990, Chapter 53

Regulation: NA

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Eligibility: Counties and Private Non-Profit Groups. Must have population of at least 100,000, employ full-time defense staff, and have significant crime problem which warrants special effort.

Type of Program and Special Restrictions: Mandated, required by State law or regulations. Must be used to enhance efforts to target specific serious crimes or criminals.

Action Required to Receive Aid: Non-competitive application for aid required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided as a reimbursement.

Type of Aid: Ongoing

Formula: Population, crime statistics, caseload statistics.

Matching Requirement: Only for those NYC grantees who received funds under Emergency Felony or Special Narcotics Court Parts programs.

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	11,174,000	NA
SFY 05-06	NA	11,174,000	NA
SFY 06-07	NA	11,174,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	11,239,386	NA
SFY 05-06	NA	11,696,112	NA

AID TO PROSECUTION

Objective: Funds are available to local District Attorneys to improve resources and management capabilities to target serious offenders.

Administering Agency: NYS Division of Criminal Justice Services

Specific Program URL: NA

NYS Object Code: 66201

Year Established: 1989

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Laws of 1990, Chapter 53

Regulation: NA

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Eligibility: All NY Counties.

Type of Program and Special Restrictions: Mandated, required by State law or regulations.

Action Required to Receive Aid: Non-competitive application for aid required. Must be used to enhance efforts to support the enhanced prosecution of repeat and serious felony offenders.

Description of Aid:

Flow of Funds: State to Local. Monies are provided as a reimbursement.

Type of Aid: Ongoing

Formula: Population, crime statistics, caseload statistics.

Matching Requirement: Only for those NYC grantees who received funds under Emergency Felony or Special Narcotics Court Parts programs.

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	18,382,000	NA
SFY 05-06	NA	18,382,000	NA
SFY 06-07	NA	18,382,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	19,560,819	NA
SFY 05-06	NA	17,394,722	NA

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM

Objective: Provides States and units of local government with funds to provide additional personnel, equipment, supplies, contractual support, training, technical assistance, and information systems for criminal justice.

Administering Agency: NYS Division of Criminal Justice Services; US Department of Justice, Office of Justice Programs, Bureau of Justice Assistance

Specific Program URL: <http://criminaljustice.state.ny.us/ofpa/jagmain.htm>

NYS Object Code: NA

Year Established: 2005

Catalog of Federal Domestic Assistance No.: 16.738

Legal Authority:

Law: Annual NYS Budget Bill or Chapter Law; US Consolidated Appropriations Act, 2005, PL 108-447

Regulation: Office of Justice Programs Financial Guide, Justice Assistance Grant Program Guidance Manual

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Eligibility: State Governments, Counties, Cities, Towns and Villages.

Type of Program and Special Restrictions: Subject to mandated State and Federal requirements. Use of funds is limited by Federal guidelines. See CFDA listing or consult Program Contact.

Action Required to Receive Aid: Non-competitive application for aid required.

Description of Aid:

Flow of Funds: Federal to State, Federal to State to Local. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Project Grant

Formula: Population, crime statistics.

Matching Requirement: Federal 90%, Local 10%.

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
FFY 04	19,255,333	NA	NA
FFY 05	11,279,841	NA	NA
FFY 06	NA	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
FFY 05	5,191,530	NA	NA

INDIGENT PAROLEE

Objective: Provides legal assistance and representation to indigent parolees and inmates in correctional facilities at parole revocation hearings and appeals therefrom.

Administering Agency: NYS Division of Criminal Justice Services

Specific Program URL: NA

NYS Object Code: 66521

Year Established: 1979

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Executive Law, 18-B of County Law and 259-I of the Executive Law

Regulation: NA

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Eligibility: Counties, Legal Aid Societies and New York City.

Type of Program and Special Restrictions: Mandated, required by both State and Federal law or regulations. Funds must be used solely for representing indigent inmates in parole revocation proceedings.

Action Required to Receive Aid: Non-competitive application for aid required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided as a reimbursement.

Type of Aid: Ongoing

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	0	NA
SFY 05-06	NA	580,000	NA
SFY 06-07	NA	580,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	0	NA
SFY 05-06	NA	91,373	NA

JUVENILE ACCOUNTABILITY BLOCK GRANTS PROGRAM (JABG)

Objective: Enhances accountability in the juvenile justice system of eligible localities based on formula allocation.

Administering Agency: NYS Division of Criminal Justice Services; US Department of Justice - Office of Juvenile Justice and Delinquency Prevention

Specific Program URL: NA

NYS Object Code: NA

Year Established: 1998

Catalog of Federal Domestic Assistance No.: 16.523

Legal Authority:

Law: Title III of H.R. 3, the US Juvenile Accountability Block Grants Act of 1997

Regulation: NA

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Eligibility: Units of Local Government, State Agencies, and Non-Profit Groups.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State and Federal requirements. There are 16 authorized purposes.

Action Required to Receive Aid: Application for aid required.

Description of Aid:

Flow of Funds: Federal to State to Local (Pass-through).

Type of Aid: Project grant.

Formula: Funds are allocated to each state at 0.5 percent of the appropriated amount, and for remaining funds, aid is based on the population of people under the age of 18 living in the State for the most recent calendar year in which the data is available, and the most recent juvenile justice expenditures.

Matching Requirement: The program requires a cash match of 10 percent of total program costs. Federal funds may not exceed 90 percent of total program costs.

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
FFY 04	2,535,400	NA	NA
FFY 05	2,303,800	NA	NA
FFY 06	2,019,000	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
FFY 04	10,275,854	NA	NA
FFY 05	8,272,258	NA	NA

JUVENILE JUSTICE FORMULA GRANT PROGRAM

Objective: Supports programs to improve the organization and operation of the juvenile justice system, in order to control crime and assure the quality of justice for adolescents and juveniles.

Administering Agency: NYS Division of Criminal Justice Services; US Department of Justice - Office of Juvenile Justice and Delinquency Prevention

Specific Program URL: NA

NYS Object Code: 66101

Year Established: 1974

Catalog of Federal Domestic Assistance No.: 16.540

Legal Authority:

Law: US Juvenile Justice and Delinquency Prevention Act of 1974, amended 2002.

Regulation: NA

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Eligibility: State Agencies, Counties, Cities, Towns, Villages and Private Non-Profit Groups.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State and Federal requirements.

Action Required to Receive Aid: Competitive application for aid required – Request for Proposals.

Description of Aid:

Flow of Funds: Federal to State, Federal to State to Local. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Project grant of limited duration.

Formula: Funded grants are not subject to a formula.

Matching Requirement: After the second year Federal funds are reduced to 50%, but level of service must remain the same.

Maintenance of Effort: Institutionalization is expected.

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
FFY 04	4,023,000	NA	NA
FFY 05	3,923,000	NA	NA
FFY 06	3,435,000	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
FFY 04	4,236,558	NA	NA
FFY 05	3,717,370	NA	NA

MOTOR VEHICLE THEFT AND INSURANCE FRAUD PREVENTION PROGRAM

Objective: Provides an integrated means to prevent, deter and reduce the incidence of automobile theft and auto insurance fraud by funding demonstration programs.

Administering Agency: NYS Division of Criminal Justice Services

Specific Program URL: www.criminaljustice.state.ny.us

NYS Object Code: 66302

Year Established: 1997

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Executive S. 846, Article 36-A, Chapter 56 of the Consolidated Laws, Article VI, Section 9110 of the Insurance Law

Regulation: NA

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Eligibility: Counties, Cities, Towns, Villages, School Districts, Non-State funded Public Authorities, and Private Non-Profit Groups.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State requirements.

Action Required to Receive Aid: Competitive application for aid required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Project Grant

Formula: NA

Matching Requirement: NA

Maintenance of Effort: Yes, no supplanting.

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	NA	4,700,000
SFY 05-06	NA	NA	4,700,000
SFY 06-07	NA	NA	4,700,000

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	NA	5,257,467
SFY 05-06	NA	NA	5,357,418

NARCOTICS CONTROL/ANTI-DRUG ABUSE

Objective: Reduces and prevents illegal drug activity, crime, and violence and improves the functioning of the criminal justice system.

Administering Agency: NYS Division of Criminal Justice Services; US Department of Justice, Office of Justice Programs, Bureau of Justice Assistance

Specific Program URL: <http://criminaljustice.state.ny.us/ofpa/byrne2004.htm>

NYS Object Code: 66121

Year Established: 1987

Catalog of Federal Domestic Assistance No.: 16.579

Legal Authority:

Law: Annual NYS Budget Bill or Chapter Law; US Omnibus Crime Control and Safe Streets Act of 1968, as amended, Title I, 42 U.S.C. 50 et seq.

Regulation: NA

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Eligibility: State Governments, Counties, Cities, Towns and Villages.

Type of Program and Special Restrictions: Subject to mandated State and Federal requirements. Use of funds is limited by Federal guidelines. See CFDA listing or consult Program Contact.

Action Required to Receive Aid: Non-competitive application for aid required.

Description of Aid:

Flow of Funds: Federal to State, Federal to State to Local. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Project Grant

Formula: Population, crime statistics.

Matching Requirement: Federal 75%, Local 25%.

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
FFY 04	18,216,121	NA	NA
FFY 05	0	NA	NA
FFY 06	0	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
FFY 04	25,559,312	NA	NA
FFY 05	22,446,925	NA	NA

Comments: This program has been discontinued.

**OFFICE OF JUVENILE JUSTICE AND
DELINQUENCY PREVENTION – TRAINING
AND TECHNICAL ASSISTANCE CENTER**

(Technical Assistance Program)

Objective: To provide localities, community-based organizations and not-for-profits with training and technical assistance on a broad range of juvenile justice subjects for the purpose of improving service delivery to the youth most in need, and promoting best practices.

Administering Agency: NYS Division of Criminal Justice Services; US Office of Juvenile Justice and Delinquency Prevention

Specific Program URL: NA

NYS Object Code: NA

Year Established: NA

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: US Juvenile Justice Delinquency Prevention Act of 1974, amended in 2002

Regulation: NA

Program Contact:

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Juvenile Justice Program Specialist
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(518) 485-7919
E-Mail: NA

Fiscal Contact:

NA

Eligibility: The organization requesting training or technical assistance must operate a juvenile justice program, must document the targeted audience and projected benefit and justify need.

Type of Program and Special Restrictions: Optional.

Action Required to Receive Aid: Any agency or organization requesting technical assistance must complete a technical assistance request.

Description of Aid:

The Office of Juvenile Justice and Delinquency Prevention will pay for the costs associated with the travel, food, lodging, per diem and materials for service providers under contract with them.

OFFICE OF THE SPECIAL NARCOTICS PROSECUTOR

Objective: Provides funds to New York City to enhance investigation and prosecution of drug offences citywide, with special attention to investigation of drug trafficking.

Administering Agency: NYS Division of Criminal Justice Services

Specific Program URL: NA

NYS Object Code: 66222

Year Established: 1972

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Laws of 1971, Chapter 462

Regulation: NA

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Eligibility: New York City Special Prosecutor

Type of Program and Special Restrictions: Aid for Office of Special Prosecutor only.

Action Required to Receive Aid: Submit appropriate application and execute grant award agreement.

Description of Aid:

Flow of Funds: State to Local.

Type of Aid: Grant

Formula: NA

Matching Requirement: New York City minimum of 35 percent of program cost.

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	1,150,000	NA
SFY 05-06	NA	1,150,000	NA
SFY 06-07	NA	1,150,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	1,334,119	NA
SFY 05-06	NA	1,131,281	NA

OPERATION IMPACT TOOLS

(Technical Assistance Program)

Objective: Provides funds to support the efforts of local officials to develop and implement coordinated crime fighting strategies.

Administering Agency: NYS Division of Criminal Justice Services

Specific Program URL: www.criminaljustice.state.ny.us

NYS Object Code: NA

Year Established: 2005

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: Chapter 53 of Laws of 2006

Regulation: NA

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Eligibility: Counties, Cities, Towns and Villages.

Type of Program and Special Restrictions: Optional, but cannot receive funds if an operation impact grantee. Once chosen, subject to mandated State requirements. One time funding.

Action Required to Receive Aid: Competitive application for aid required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Project Grant

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

SALARIES OF DISTRICT ATTORNEYS

Objective: To share with counties the payment of District Attorney's salaries provided the counties establish full time district attorney positions and make salaries for those positions at least equal to the salaries paid to county court judges.

Administering Agency: NYS Division of Criminal Justice Services

Specific Program URL: NA

NYS Object Code: 66502

Year Established: 1970

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: County Law, Section 700, NY Laws of 1987, Chapter 263

Regulation: NA

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Eligibility: Counties.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State and Local requirements.

Action Required to Receive Aid: Submission of appropriate legal documentation regarding full-time D.A.'s position and State aid voucher.

Description of Aid:

Flow of Funds: State to Local. Monies are provided as a reimbursement.

Type of Aid: Ongoing

Formula: See County Law, Section 700.

Matching Requirement: NA

Maintenance of Effort: Full-time District Attorney

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	2,927,000	NA
SFY 05-06	NA	2,927,000	NA
SFY 06-07	NA	2,927,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	NA	3,157,779	NA
SFY 05-06	NA	3,631,090	NA

SOFT BODY ARMOR

Objective: Funds the purchase of soft body armor (ballistics) vests for police officers.

Administering Agency: NYS Division of Criminal Justice Services

Specific Program URL: NA

NYS Object Code: 66401

Year Established: 1984

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Executive Law, Section 837-d, NY Laws of 1990, Chapter 35

Regulation: NA

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Eligibility: State Governments, Counties, Cities, Towns, Villages and Public Authorities.

Type of Program and Special Restrictions: Optional, without any State or Federal mandated requirements. Funds can only be used for the purchase of soft body armor (ballistics vests). Application to Federal Bureau of Justice Assistance is a prerequisite.

Action Required to Receive Aid: Non-competitive application for aid required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided as a reimbursement.

Type of Aid: Ongoing

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	97,237	715,000	NA
SFY 05-06	192,610	715,000	NA
SFY 06-07	NA	715,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 04-05	71,451	1,147,441	NA
SFY 05-06	122,440	366,808	NA

S.T.O.P. VIOLENCE AGAINST WOMEN

Objective: Provides assistance to victim services providers, district attorneys' offices and law enforcement agencies to improve the criminal justice system response to violence against women.

Administering Agency: NYS Division of Criminal Justice Services; US Department of Justice – Violence Against Women Office

Specific Program URL: NA

NYS Object Code: NA

Year Established: 1994

Catalog of Federal Domestic Assistance No.: 16.588

Legal Authority:

Law: US Violent Crime Control and Law Enforcement Act of 1994.

Regulation: 28 CFR Part 66

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Eligibility: State Governments, Counties, Cities, Towns, Villages, Indian Tribal Organizations, and Non-Profit victim service providers.

Type of Program and Special Restrictions: Optional but once chosen subject to mandated State and Federal requirements. Limited to 11 Federal purpose areas and approved State plan.

Action Required to Receive Aid: Competitive Request for Proposal required.

Description of Aid:

Flow of Funds: Federal to State to Local.
Type of Aid: Project Grant
Formula: NA
Matching Requirement: Federal 75%; Local 25%
Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
FFY 04	6,243,000	NA	NA
FFY 05	6,093,000	NA	NA
FFY 06	6,407,133	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
FFY 04	7,125,030	NA	NA
FFY 05	7,155,137	NA	NA

STRUCTURED TREATMENT TO ENHANCE PUBLIC SAFETY (STEPS)

(Technical Assistance Program)

Objective: Provides funding to district attorneys and mental hygiene agencies to support the diversion of felony offenders from State prison into residential substance abuse and alcoholism treatment programs followed by outpatient care.

Administering Agency: NYS Division of Criminal Justice Services, NYS Office of Alcoholism and Substance Abuse Services

Specific Program URL: <http://criminaljustice.state.ny.us>

NYS Object Code: NA

Year Established: 2005

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NA

Regulation: NA

Program Contact:

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Director, Bureau of Justice Funding
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(518) 457-1260
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Fiscal Contact:

Kimberly Szady
Director of Financial Administration
NYS Division of Criminal Justice Services
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Eligibility: Counties

Type of Program and Special Restrictions: Optional, but one chosen subject to mandated State requirements.

Action Required to Receive Aid: Competitive application for aid required. Funds are awarded on a competitive basis with all counties outside of NYC eligible to apply.

Description of Aid:

Operating funds to support salaries of district attorneys' staff and case managers, and other program expenses and supplements to providers of treatment services.

TITLE V - LOCAL DELINQUENCY PREVENTION PROGRAMS

Objective: Reduces delinquency and youth violence by supporting communities in providing their children, families, neighborhoods and institutions with the knowledge, skills and opportunities necessary to foster a healthy and nurturing environment for their youth that promotes the development of productive and responsible citizens.

Administering Agency: NYS Division of Criminal Justice Services; US Department of Justice - Office of Juvenile Justice and Delinquency Prevention

Specific Program URL: NA

NYS Object Code: 66101

Year Established: 1994

Catalog of Federal Domestic Assistance No.: 16.548

Legal Authority:

Law: US Juvenile Justice and Delinquency Prevention Act of 1974, amended 1992.

Regulation: NA

Program Contact:

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Eligibility: Units of Local Government.

Type of Program and Special Restrictions: Limited options, but once chosen subject to mandated State and Federal requirements. Locality must form a Prevention Policy Board as the foundation of the collaborative effort.

Action Required to Receive Aid: Competitive application for aid required (Request for Proposals).

Description of Aid:

Flow of Funds: Federal to State to Local. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Seed money of limited duration.

Formula: NA

Matching Requirement: Required local match of 50% of the Federal award.

Maintenance of Effort: Institutionalization is expected.

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
FFY 04	800,000	NA	NA
FFY 05	807,000	NA	NA
FFY 06	56,250	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
FFY 04	1,717,695	NA	NA
FFY 05	1,246,862	NA	NA