

## 2011-12 State Aid Projections

### Preliminary Estimate of 2010-11 and 2011-12 State Aids Payable under Section 3609 plus Other Aids

#### COMBINED AIDS

##### 2010-11 Base Year Aids:

For 2010-11 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2007 AV. For aid other than Foundation Aid, the State average of the 2007 AV per 2008-09 Total Wealth Pupil Unit (TWPU) is \$597,300. Income wealth is based on 2007 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$189,500. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2007 AV per 2008-09 RWADA is \$720,800. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$640,900. For Foundation Aid, Selected AV is the lesser of 2007 AV or the average of 2007 AV and 2006 AV.

Foundation Aid: The 2010-11 Foundation Aid is held to the 2008-09 Foundation Aid amount.

Full Day K Conversion: Full Day Kindergarten Conversion Aid is provided to eligible districts based on Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School officials must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: State funding for 2010-11 Universal Prekindergarten district programs.

BOCES + Special Services: The 2010-11 BOCES Aid claimed for administrative, shared services, rent and capital expenses plus any Due Save-harmless Aid. Special Services Aid is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid claimed in 2010-11 by non-components of BOCES including the Big 5 City school districts.

High Cost Excess Cost: The 2010-11 Public Excess Cost High Cost Aid, based on expenses in excess of the lesser of \$10,000 or four times district 2008-09 Approved Operating Expense/TAPU for Expense, claimed for students with disabilities attending public schools or BOCES.

Private Excess Cost: The 2010-11 Private Excess Cost Aid claimed for public school students attending private schools for students with disabilities for whom the district pays tuition.

Hardware & Technology: The Instructional Computer Hardware and Technology Equipment Aid that can be claimed by the district in 2010-11 for instructional computer hardware expenses (acquisition and limited repair expenses) is equal to the lesser of 2009-10 expenses or \$24.20 multiplied by the enrollment for Software Aid (see below) multiplied by the 2010-11 Hardware Aid Ratio ( $1 - .51 * \text{RWADA wealth ratio}$ ). Some districts may receive no aid.

Software, Library, Textbook: Software Aid is the lesser of approved 2009-10 expenditures or \$14.98 multiplied by the combined 2009-10 public plus nonpublic school enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Library Materials Aid is the lesser of approved 2009-10 expenditures or \$6.25 multiplied by the pupil count for Software Aid. Textbook Aid, including Lottery Aid for textbook purchases, is the lesser of approved 2009-10 expenditures or \$58.25 multiplied by the 2009-10 enrollment of resident public plus resident nonpublic pupils plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollments are included in the pupil counts.

Transportation incl. Summer: The 2009-10 approved non-capital transportation expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. Aid on capital expenses is computed as above but based on the assumed amortization of the aidable purchase, lease or equipment expenses over five years, at a statewide average interest rate. Excluded is aid for unconfirmed transportation expenses claimed by districts but not yet attributable to approved contracts. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2008-09 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2010-11. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2009-10 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2008-09 and 2009-10 school years. Tier 2 Aid equals the product of 60 percent of the 2009-10

charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2007-08 and 2008-09 school years. Tier 3 Aid equals the product of 40 percent of the 2009-10 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2006-07 and 2007-08 school years.

Academic Enhancement: For the 2010-11 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District and up to \$1,200,000 for the New York City School District for academic achievement programs.

High Tax Aid: For the 2010-11 school year High Tax Aid is the same as the 2008-09 High Tax Aid amount set forth in the computer run for the 2009-10 enacted budget.

Supplemental Pub Excess Cost: For the 2010-11 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimination Adjustment: The amount computed for the 2010-11 school year.

SFSF Restoration: For the 2010-11 school year 33.9521 percent of the Gap Elimination Adjustment (GEA) will be restored to the district through Federal ARRA funding of the State Fiscal Stabilization Fund.

Net Gap Elimination Adjmt: The sum of the Gap Elimination Adjustment and the SFSF Restoration.

FMAP Reduction: By Part A, Chapter 313 of the Laws of 2010, the above State Aid amounts (excluding Federal funds) may be reduced by approximately 1 percent.

Subtotal: Sum of the above aids, reductions and restorations.

Building + Bldg Reorg Incent: Aidable building expenses are for leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid equals approved building expenses, multiplied by the greater of the Current AV/RWADA Aid Ratio or the Aid Ratio selected for payment of building aid in the 2009-10 school year. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998.

Reorganization Incentive Building Aid is 25 percent of Approved Building Aid for qualifying reorganized school districts (or 30 percent for districts reorganized since July 1, 1983). Aid is not provided for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 15, 2009 database.

Total: Sum of Subtotal and the above Aids.

### 2011-12 Estimated Aids:

For 2011-12 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2008 AV. For aid other than Foundation Aid, the State average of the 2008 AV per 2009-10 Total Wealth Pupil Unit (TWPU) is \$599,500. Income wealth is based on 2008 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$172,800. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2008 AV per 2009-10 RWADA is \$724,400. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$645,500. For Foundation Aid, Selected AV is the lesser of 2008 AV or the average of 2008 AV and 2007 AV.

Foundation Aid: The 2011-12 Foundation Aid is held to the 2008-09 Foundation Aid amount.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: For the 2011-12 school year the maximum Universal Prekindergarten Grant is held to the 2010-11 Universal Prekindergarten Grant.

BOCES + Special Services: BOCES Aid for administrative, shared services, rental and capital expenses plus Aid Due Save-harmless. Approved expense for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2010-11 administrative and service expenses and the higher of the millage ratio or the Current AV/2009-10 RWADA Aid Ratio:  $(1 - (.51 * RWADA\ Wealth\ Ratio))$  with a .36 minimum and .90 maximum. Rent and Capital Aids are based on 2011-12 expenses multiplied by the Current AV/RWADA Aid ratio with a .00 minimum and a .90 maximum. Payable Aid is the sum of these aids including save-harmless. Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio  $(1 - (.59 * CWR))$ , with a .36 minimum) multiplied by \$3,900 multiplied by the 2010-11 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Academic Improvement Aid equals the Aid Ratio  $(1 - (.59 * CWR))$ , with a .36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2010-11 Career

Education pupils including the pupils in business and marketing sequences weighted at .16. Computer Administration Aid equals the Aid Ratio ( $1 - (.51 * CWR)$ , with a .30 minimum) multiplied by approved expenses not to exceed the maximum of \$62.30 multiplied by the estimated 2010-11 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenses, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2009-10 Approved Operating Expense/TAPU for Expense. The aid per pupil equals the allowed expense times the Aid Ratio ( $1 - (.51 * CWR)$ , with a .25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expense is multiplied by the Aid Ratio ( $1 - (.15 * CWR)$ , with a .5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2010-11 expenses or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio.

Software, Library, Textbook: All three aids use 2010-11 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2010-11 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual expenditures for purchase of textbooks during 2010-11. Charter school enrollments are included in the pupil counts.

Transportation incl Summer: Aid for non-capital expenses is based upon estimated approved transportation operating expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. The selected aid ratio is the highest of 1.263 multiplied by the Selected State Sharing Ratio or  $1.01 - (.46 * RWADA \text{ Wealth Ratio})$  or  $1.01 - (.46 * Enrollment \text{ Wealth Ratio})$ , plus a sparsity adjustment. Aid for capital expenses, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenses and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2009-10 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2011-12. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2010-11 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2009-10 and 2010-11 school years. Tier 2 Aid equals the product of 60 percent of the 2010-11 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2008-09 and 2009-10 school years. Tier 3 Aid equals the product of 40 percent of the 2010-11 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2007-08 and 2008-09 school years.

Academic Enhancement: For the 2011-12 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District and up to \$1,200,000 for the New York City School District for academic achievement programs.

High Tax Aid: For the 2011-12 school year High Tax Aid is the same as the 2008-09 High Tax Aid amount set forth in the computer run for the 2009-10 enacted budget.

Supplemental Pub Excess Cost: For the 2011-12 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimin Adjmt (BT1112): The amount computed for the 2011-12 Executive Budget Proposal on computer run BT1112.

GEA Restoration: The 2011-12 Gap Elimination Adjustment (GEA) Restoration is the amount restored in the enacted budget. It is the difference between the Gap Elimination Adjustment in the Executive Budget Proposal (BT1112) and the GEA described below.

Gap Elimination Adjustment: A Reduction Amount is calculated as the lesser of A or B however, for districts with high need relative to fiscal capacity, as defined by the State Education Department, the reduction will not exceed -6.8 percent of estimated 2010-11 total general fund expense and for districts with high need, and an Administrative Efficiency Ratio (see below) less than 1.55 percent and a three-year

K-6 free and reduced price lunch percentage greater than 75 percent, then the reduction will not exceed -4.09 percent of estimated 2010-11 TGFE. For other districts, the reduction will not exceed -11 percent of estimated 2010-11 TGFE.

A. The sum of a) the product of -6.40 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten) plus b) the result of -\$4,400.00 multiplied by 1.0 minus a district's three-year K-6 free and reduced price lunch percentage for Foundation Aid with the result multiplied by a district's Combined Wealth Ratio for Foundation Aid multiplied by estimated 2010-11 Public Enrollment.

The minimum reduction is -9.5 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -21.4 percent of selected aids.

or

B. For districts with a Tax Effort Ratio (a district's residential levy divided by district income) greater than 4.0 percent and a Combined Wealth Ratio for Foundation Aid less than 1.5:

The result of -23 percent divided by the quotient of the district's Tax Effort Ratio divided by 4.247 percent, but not less than -13 percent, multiplied by 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -23 percent; the minimum reduction is -13 percent.

An Administrative Efficiency Restoration offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, has an Administrative Efficiency Ratio (ratio of 2008-09 board of education and central administration expenses to total expenditures) of less than 1.80 percent and the administrative expenses per pupil are less than \$348.00, the Administrative Efficiency Aid is the product of \$75.00 multiplied by the State Sharing Ratio for Foundation Aid (but with a minimum of .10), multiplied by the Selected TAFPU.

The Needs-based Restoration offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, is high need, the award is \$61.00 multiplied by the estimated 2010-11 Public Enrollment. If a district is average need, the award is \$54.00 multiplied by the enrollment. In addition, if the district's estimated 2010-11 Limited English Proficient count exceeds 13 percent of estimated 2010-11 Public Enrollment, the award is 0.0075 (0.75 percent) multiplied by the 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten).



A Low Wealth - High Tax Effort Restoration offsets a portion of the Reduction Amount. If a district's Combined Wealth Ratio for Foundation Aid is less than 0.7 and the Tax Effort Ratio is greater than 6.0 percent, the award is \$100.00 multiplied by the estimated 2010-11 Public Enrollment.

An Enrollment Adjustment Restoration offsets a portion of the Reduction Amount. If a district's increase in public enrollment from 2009-10 to 2010-11 is equal to or greater than 45 and the Combined Wealth Ratio for Foundation Aid is less than 3.0 and either the enrollment increase is greater than 1 percent or the Combined Wealth Ratio for Foundation Aid is less than 2.0, then the award is \$500 multiplied by the increase in enrollment.

Subtotal: Sum of the above Aids and reduction.

Building + Bldg Reorg Incent: Aidable building expenses are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenses multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2010 database.

Total: Sum of Subtotal and the above Aids.

\$ Chg Total 11-12 minus 10-11: Difference between the two Totals.

% Chg Total Aid: Difference between the two totals divided by 2010-11 Total Aids multiplied by 100.

2010-11 TGFE (Est): Estimated 2010-11 public school district Total General Fund Expenditures (TGFE) as reported in the ST-3.

Chg in Total Aid as % of TGFE: \$ Change in Total Aid divided by 2010-11 TGFE (Est), multiplied by 100.



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2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010100	010201	010306	010402	010500	010601
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA COEYMAN	COHUES	SOUTH COLONIE
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	56,687,197	5,841,334	11,756,221	10,419,720	14,467,010	15,089,070
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	2,265,850	67,761	0	173,163	254,847	386,878
BOCES + SPECIAL SERVICES	2,298,352	590,324	863,681	910,192	1,170,637	622,810
HIGH COST EXCESS COST	636,869	162,870	301,804	318,179	121,726	478,715
PRIVATE EXCESS COST	4,231,112	150,829	658,153	527,269	441,614	463,764
HARDWARE & TECHNOLOGY	203,210	13,169	77,930	30,170	39,236	70,885
SOFTWARE LIBRARY TEXTBOOK	968,484	81,768	389,189	172,785	167,112	459,396
TRANSPORTATION INCL SUMMER	4,409,545	1,641,443	4,519,090	2,682,164	908,867	2,574,098
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	5,282,111	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	950,728	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-9,622,073	-1,352,899	-3,513,139	-2,729,998	-1,800,432	-3,251,856
SFSF RESTORATION	3,266,895	459,337	1,192,784	926,891	1,111,284	1,341,738
NET GAP ELIMINATION ADJMT	-6,355,178	-893,562	-2,320,355	-1,803,107	-1,189,148	-2,110,394
FMAP REDUCTION	-517,668	-51,228	-156,224	-103,925	-137,124	-17,406,107
SUBTOTAL	73,109,884	7,553,463	17,049,817	13,326,610	16,244,777	17,406,107
BUILDING + BLDG REORG INCENT	6,458,777	519,837	7,071,224	2,825,746	3,053,546	2,827,351
TOTAL	79,568,661	8,073,300	24,121,041	16,152,356	21,300,323	20,233,568
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	56,687,197	5,841,334	11,756,221	10,419,720	14,467,010	15,089,070
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	2,265,850	67,761	0	173,163	254,847	386,878
BOCES + SPECIAL SERVICES	2,244,193	590,746	1,020,373	855,067	1,547,692	609,883
HIGH COST EXCESS COST	1,090,253	159,912	217,853	380,284	155,885	488,830
PRIVATE EXCESS COST	4,497,802	147,082	77,457	522,051	439,899	651,603
HARDWARE & TECHNOLOGY	201,423	13,663	77,457	5,801	37,829	76,883
SOFTWARE LIBRARY TEXTBOOK	984,189	79,663	432,775	171,527	168,324	454,442
TRANSPORTATION INCL SUMMER	4,812,953	1,555,101	5,019,762	2,745,187	881,677	2,962,629
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	3,762,852	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	950,728	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMN ADJMT (BT1112)	-13,463,153	-1,888,008	-4,438,273	-3,473,447	-2,592,649	-4,464,922
GEA RESTORATION	970,017	158,058	322,173	350,495	162,564	607,797
GAP ELIMINATION ADJUSTMENT	-12,493,136	-1,729,950	-4,116,100	-3,122,952	-2,430,085	-3,856,936
SUBTOTAL	67,053,576	6,724,942	16,132,394	12,149,848	12,523,078	16,863,220
BUILDING + BLDG REORG INCENT	11,761,879	1,628,298	6,723,119	2,660,923	3,380,416	3,322,262
TOTAL	78,815,455	8,353,240	22,855,513	14,810,771	20,903,494	19,956,482
% CHG 11-12 MINUS 10-11	-753,206	280,240	-1,265,528	-1,341,585	-396,829	-507,086
% CHG TOTAL AID	-0.95	3.47	-5.25	-8.31	-1.86	-2.50
2010-11 TGFE (EST)	202,840,950	19,641,980	88,296,000	42,209,897	37,574,628	89,395,000
CHG IN TOTAL AID AS % OF TGFE	-0.37	1.42	-1.43	-3.17	-1.05	-0.56

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2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010615	010623	010701	010802	011003	011200
DISTRICT NAME	MENANDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	MATERVLIT
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	362,125	10,838,976	2,051,206	13,876,047	3,337,310	10,896,473
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	223,834
BOCES + SPECIAL SERVICES	58,958	384,318	294,564	1,208,202	361,615	840,545
HIGH COST EXCESS COST	10,850	142,544	0	134,767	110,563	192,321
PRIVATE EXCESS COST	15,210	104,036	0	771,849	129,575	370,291
HARDWARE & TECHNOLOGY	1,360	69,565	832	73,564	14,964	10,588
SOFTWARE LIBRARY TEXTBOOK	25,300	493,404	23,098	451,576	99,575	122,520
TRANSPORTATION INCL SUMMER	157,221	2,309,797	12,973	3,374,646	684,206	806,183
OPERATING REORG INCENTIVE	0	2,856,587	0	0	0	94,328
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-137,248	-3,589,531	-481,887	-4,008,788	-853,210	-1,145,885
SFSF RESTORATION	46,598	1,218,065	163,610	1,363,057	289,682	383,082
NET GAP ELIMINATION ADJMT	-90,650	-2,370,507	-318,277	-2,644,731	-563,528	-756,833
FMAP REDUCTION	-4,306	-114,249	-19,848	-138,861	-33,811	-108,621
SUBTOTAL	536,068	14,717,702	2,044,848	17,104,069	4,140,469	12,691,189
BUILDING + BLDG REORG INCENT	124,852	2,865,410	686,704	4,680,634	1,201,798	4,057,177
TOTAL	660,927	17,582,112	2,731,552	21,784,703	5,342,267	16,748,366
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	362,125	10,838,976	2,051,206	13,876,047	3,337,310	10,896,473
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	223,834
BOCES + SPECIAL SERVICES	70,152	443,071	307,156	1,241,338	376,506	1,030,575
HIGH COST EXCESS COST	6,124	198,468	63,334	545,721	100,743	293,372
PRIVATE EXCESS COST	15,716	113,738	0	744,766	128,719	340,790
HARDWARE & TECHNOLOGY	1,891	73,936	2,553	71,655	14,249	21,201
SOFTWARE LIBRARY TEXTBOOK	30,148	493,605	21,638	445,603	100,671	120,064
TRANSPORTATION INCL SUMMER	200,621	2,673,109	10,477	3,616,971	703,118	803,199
OPERATING REORG INCENTIVE	0	2,856,587	0	0	0	73,353
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
GAP ELIMN ADJMT (BT1112)	-158,802	-4,071,440	-566,415	-4,549,892	-1,145,100	-1,624,812
GEA RESTORATION	11,047	283,230	56,583	328,165	73,559	117,815
GAP ELIMINATION ADJUSTMENT	-147,755	-3,788,210	-509,832	-4,221,698	-1,065,541	-1,512,997
SUBTOTAL	538,022	13,903,811	1,946,632	16,320,403	3,955,786	12,295,862
BUILDING + BLDG REORG INCENT	169,294	2,922,294	692,239	4,788,123	3,267,061	2,856,849
TOTAL	707,316	16,826,105	2,612,571	21,108,526	5,192,847	15,152,711
% CHG 11-12 MINUS 10-11	46,389	-756,007	-118,981	-678,177	-149,420	-1,595,655
% CHG TOTAL AID	7.02	-4.30	-4.36	-3.11	-2.80	-9.53
2010-11 TGFE (EST)	7,579,966	91,150,000	6,886,747	87,447,715	21,657,394	23,548,000
CHG IN TOTAL AID AS % OF TGFE	0.61	-0.82	-1.72	-0.77	-0.68	-6.77

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COUNTY - ALBANY

DB ED: 0167B

STATE OF NEW YORK

2011-12 STATE AID PROJECTIONS

SA ED: 167 PY ED: 284

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RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2010-11 BASE YEAR AIDS:	155,622,689
FOUNDATION AID	0
FULL DAY K CONVERSION	3,372,333
UNIVERSAL PREKINDERGARTEN	12,550,228
BOCES + SPECIAL SERVICES	2,613,808
HIGH COST EXCESS COST	7,873,730
PRIVATE EXCESS COST	605,033
HARDWARE & TECHNOLOGY	3,453,907
SOFTWARE, LIBRARY, TEXTBOOK	24,080,233
TRANSPORTATION INCL SUMMER	2,856,587
OPERATING REORG INCENTIVE	5,376,439
CHARTER SCHOOL TRANSITIONAL	950,728
ACADEMIC ENHANCEMENT	531
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	-33,186,487
GAP ELIMINATION ADJUSTMENT	11,267,503
SFSF RESTORATION	-21,918,284
NET GAP ELIMINATION ADJMT	-1,512,259
FMAP REDUCTION	195,925,003
SUBTOTAL	38,404,173
BUILDING + BLDG REORG INCENT	234,329,176
TOTAL	
2011-12 ESTIMATED AIDS:	155,622,689
FOUNDATION AID	0
FULL DAY K CONVERSION	3,372,333
UNIVERSAL PREKINDERGARTEN	13,366,752
BOCES + SPECIAL SERVICES	3,732,218
HIGH COST EXCESS COST	8,314,022
PRIVATE EXCESS COST	603,581
HARDWARE & TECHNOLOGY	3,502,269
SOFTWARE, LIBRARY, TEXTBOOK	25,984,804
TRANSPORTATION INCL SUMMER	2,856,587
OPERATING REORG INCENTIVE	3,836,203
CHARTER SCHOOL TRANSITIONAL	950,728
ACADEMIC ENHANCEMENT	531
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	-42,436,087
GAP ELIMIN ADJMT (BT1112)	3,441,733
GEA RESTORATION	-38,994,354
NET GAP ELIMINATION ADJUSTMENT	183,380,274
SUBTOTAL	43,713,057
BUILDING + BLDG REORG INCENT	227,093,331
TOTAL	
% CHG 11-12 MINUS 10-11	-7,235,845
% CHG TOTAL AID	
2010-11 TGFE (EST)	718,228,277
CHG IN TOTAL AID AS % OF TGFE	

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DB ED: 0167B

STATE OF NEW YORK

2011-12 STATE AID PROJECTIONS

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RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
2010-11 BASE YEAR AIDS:	4,363,596	3,357,981	6,871,438	3,979,934	2,739,548	3,916,017
FOUNDATION AID	0	0	0	0	0	0
FULL DAY K CONVERSION	66,336	59,517	121,139	105,638	82,278	109,929
UNIVERSAL PREKINDERGARTEN	750,794	476,693	882,829	779,570	432,417	935,942
BOCES + SPECIAL SERVICES	81,503	22,127	186,929	109,321	17,516	158,686
HIGH COST EXCESS COST	0	0	29,259	0	0	29,748
PRIVATE EXCESS COST	11,946	8,284	12,656	8,226	4,000	8,011
HARDWARE & TECHNOLOGY	46,826	29,578	50,394	30,993	21,644	30,041
SOFTWARE, LIBRARY, TEXTBOOK	552,693	300,312	604,515	487,294	304,896	311,371
TRANSPORTATION INCL SUMMER	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	-955,205	-427,483	-655,250	-410,633	-304,526	-398,996
GAP ELIMINATION ADJUSTMENT	324,312	145,139	222,471	139,418	103,392	135,467
SFSF RESTORATION	-630,893	-282,344	-432,779	-271,215	-201,134	-263,529
NET GAP ELIMINATION ADJMT	-40,501	-34,000	-67,548	-47,378	-22,066	-45,429
FMAP REDUCTION	5,202,300	3,938,148	8,258,072	5,182,383	3,375,099	5,190,787
SUBTOTAL	1,200,898	1,181,512	1,772,384	1,837,264	319,365	1,429,299
BUILDING + BLDG REORG INCENT	6,403,198	5,119,660	10,030,456	7,019,647	3,694,464	6,650,086
TOTAL						
2011-12 ESTIMATED AIDS:	4,363,596	3,357,981	6,871,438	3,979,934	2,739,548	3,916,017
FOUNDATION AID	0	0	0	0	0	0
FULL DAY K CONVERSION	66,336	59,517	121,139	105,638	82,278	109,929
UNIVERSAL PREKINDERGARTEN	809,707	556,132	889,588	856,914	402,906	954,223
BOCES + SPECIAL SERVICES	71,066	17,729	312,661	134,399	86,975	145,764
HIGH COST EXCESS COST	0	0	29,113	0	0	63,622
PRIVATE EXCESS COST	11,836	7,648	13,082	7,686	4,000	7,500
HARDWARE & TECHNOLOGY	47,709	28,469	51,593	29,540	21,859	31,888
SOFTWARE, LIBRARY, TEXTBOOK	517,036	331,786	642,967	502,679	278,893	344,289
TRANSPORTATION INCL SUMMER	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	-1,241,200	-553,903	-915,465	-584,892	-397,960	-607,950
GAP ELIMIN ADJMT (BT1112)	33,642	30,841	51,819	29,949	22,665	106,936
GEA RESTORATION	-1,207,558	-523,062	-863,646	-554,943	-375,295	-501,014
NET GAP ELIMINATION ADJUSTMENT	4,679,728	3,836,000	8,067,945	5,061,839	3,241,164	5,082,218
SUBTOTAL	1,478,345	1,019,410	1,766,810	1,381,181	324,464	1,475,139
BUILDING + BLDG REORG INCENT	6,158,073	4,855,410	9,834,755	6,443,020	3,565,628	6,557,357
TOTAL						
% CHG 11-12 MINUS 10-11	-245,125	-264,250	-195,701	-576,627	-128,836	-92,729
% CHG TOTAL AID	-3.83	-5.16	-1.95	-8.21	-3.49	-1.39
2010-11 TGFE (EST)	11,283,645	8,027,593	13,267,620	8,476,701	5,767,540	9,022,343
CHG IN TOTAL AID AS % OF TGFE	-2.17	-3.29	-1.47	-6.80	-2.23	-1.02

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	HELLSVILLE	BOLIVAR-RICHBG
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,436,669	2,825,622	9,018,751	4,391,167	9,733,265	8,891,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,554	37,407	133,764	91,386	256,381	238,689
BOCES + SPECIAL SERVICES	1,208,388	611,609	1,484,041	1,165,479	1,639,642	1,354,698
HIGH COST EXCESS COST	95,159	72,591	208,394	67,644	446,722	270,438
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	1,536	4,234	17,693	9,307	29,240	18,030
SOFTWARE, LIBRARY, TEXTBOOK	35,805	17,027	77,132	29,655	101,322	64,580
TRANSPORTATION INCL SUMMER	820,270	300,452	1,097,695	522,764	971,656	752,234
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-666,641	-318,500	-1,024,706	-473,278	-1,205,989	-892,271
SFSF RESTORATION	226,338	108,137	341,909	160,687	409,458	302,944
NET GAP ELIMINATION ADJMT	-440,303	-210,363	-676,797	-312,591	-796,531	-589,327
FMAP REDUCTION	-68,104	-31,788	-84,805	-47,680	-105,651	-80,281
SUBTOTAL	8,194,974	3,626,791	11,278,868	5,917,131	12,282,035	10,910,737
BUILDING + BLDG REORG INCENT	2,022,555	1,002,839	1,178,223	1,052,240	3,617,144	2,653,836
TOTAL	10,220,529	4,629,630	12,454,091	6,969,371	15,899,180	13,564,573
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,436,669	2,825,622	9,018,751	4,391,167	9,733,265	8,891,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,554	37,407	133,764	91,386	256,381	238,689
BOCES + SPECIAL SERVICES	1,404,007	616,871	1,430,177	1,133,958	1,897,686	1,355,007
HIGH COST EXCESS COST	119,873	66,371	167,443	35,093	536,280	238,157
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	15,597	6,007	17,276	30,422	27,578	18,206
SOFTWARE, LIBRARY, TEXTBOOK	57,134	17,427	72,500	33,465	113,795	66,063
TRANSPORTATION INCL SUMMER	844,017	343,186	1,323,175	578,193	998,351	824,722
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (BT1112)	-940,734	-436,770	-1,408,711	-655,335	-1,729,629	-1,187,860
GEA RESTORATION	59,846	24,081	77,933	57,096	107,112	69,126
GAP ELIMINATION ADJUSTMENT	-884,888	-412,689	-1,330,772	-608,239	-1,622,517	-1,118,734
SUBTOTAL	8,087,963	3,500,202	10,832,314	5,624,081	11,970,589	10,513,786
BUILDING + BLDG REORG INCENT	2,031,445	1,019,017	1,170,789	1,052,537	4,070,563	2,660,329
TOTAL	10,119,408	4,519,219	12,003,103	6,746,618	16,044,152	13,174,115
\$ CHG 11-12 MINUS 10-11	-101,121	-110,411	-450,988	-223,053	141,972	-390,458
% CHG TOTAL AID	-0.99	-2.38	-3.62	-3.20	0.89	-2.88
2010-11 TGFE (EST)	13,633,832	6,330,000	20,416,111	9,642,541	25,067,100	17,215,369
CHG IN TOTAL AID AS % OF TGFE	-0.74	-1.74	-2.20	-2.31	0.56	-2.26

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	66,525,664
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,404,018
BOCES + SPECIAL SERVICES	11,721,102
HIGH COST EXCESS COST	1,737,030
PRIVATE EXCESS COST	59,004
HARDWARE & TECHNOLOGY	133,436
SOFTWARE, LIBRARY, TEXTBOOK	544,967
TRANSPORTATION INCL SUMMER	7,026,152
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	-7,733,478
GAP ELIMINATION ADJUSTMENT	-2,922,672
SFSF RESTORATION	-5,107,806
NET GAP ELIMINATION ADJMT	83,589,241
FMAP REDUCTION	19,304,859
SUBTOTAL	102,655,185
BUILDING + BLDG REORG INCENT	
TOTAL	
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	66,525,664
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,404,018
BOCES + SPECIAL SERVICES	12,317,176
HIGH COST EXCESS COST	1,931,803
PRIVATE EXCESS COST	150,735
HARDWARE & TECHNOLOGY	147,254
SOFTWARE, LIBRARY, TEXTBOOK	565,242
TRANSPORTATION INCL SUMMER	7,529,294
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	-10,670,409
GAP ELIM ADJMT (BT1112)	667,052
GEA RESTORATION	-10,003,357
GAP ELIMINATION ADJUSTMENT	80,567,829
SUBTOTAL	19,430,029
BUILDING + BLDG REORG INCENT	
TOTAL	100,017,858
\$ CHG 11-12 MINUS 10-11	-2,637,327
% CHG TOTAL AID	
2010-11 TGFE (EST)	148,150,395
CHG IN TOTAL AID AS % OF TGFE	

COUNTY - BROOKE

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	030101	030200	030501	030601	030701	03101
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPURSVILLE	SUSQUEHANNA VA	CHENANGO VALLE	MAINE ENDDHILL
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	11,609,117	40,796,435	9,033,083	11,946,020	9,532,814	12,840,733
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	201,965	1,314,661	166,175	0	245,882	198,332
BOCES + SPECIAL SERVICES	1,464,389	5,164,880	1,286,589	2,065,396	1,539,116	2,425,450
HIGH COST EXCESS COST	474,350	551,553	224,716	179,944	275,061	437,789
PRIVATE EXCESS COST	102,239	442,976	107,343	106,917	71,520	201,715
HARDWARE & TECHNOLOGY	34,723	129,666	9,171	37,070	32,580	48,270
SOFTWARE, LIBRARY, TEXTBOOK	133,814	503,814	62,904	150,840	146,599	212,163
TRANSPORTATION INCL SUMMER	1,535,393	2,059,281	724,745	1,367,692	934,639	1,860,860
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	-4,679,683	-791,612	-2,516,792	-2,164,209	-2,846,071
GAP ELIMINATION ADJUSTMENT	-2,376,572	-3,288,850	-268,768	-824,202	-734,794	-856,300
SFSF RESTORATION	806,896	-3,090,833	-522,844	-1,662,489	-1,429,415	-1,879,771
NET GAP ELIMINATION ADJMT	-1,569,676	-3,211,302	-77,302	-101,764	-99,938	-130,829
FMAP REDUCTION	-108,092	-351,783	-42,327	-101,764	-99,938	-130,829
SUBTOTAL	13,928,475	47,331,157	11,011,580	14,089,826	11,260,858	16,214,712
BUILDING + BLDG REORG INCENT	2,852,672	3,950,175	842,331	1,609,995	2,982,866	3,982,403
TOTAL	16,782,151	51,282,665	11,856,911	15,699,821	13,751,724	20,197,115
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	11,609,117	40,796,435	9,033,083	11,946,020	9,532,814	12,840,733
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	201,965	1,314,661	166,175	0	245,882	198,332
BOCES + SPECIAL SERVICES	1,323,392	5,111,908	1,103,391	1,967,982	1,548,383	1,753,279
HIGH COST EXCESS COST	440,430	377,805	176,967	151,947	217,216	402,930
PRIVATE EXCESS COST	92,588	457,353	136,475	153,033	65,106	205,576
HARDWARE & TECHNOLOGY	33,120	126,172	17,400	33,645	32,824	38,500
SOFTWARE, LIBRARY, TEXTBOOK	129,728	495,292	62,093	142,373	138,821	178,100
TRANSPORTATION INCL SUMMER	1,536,507	2,080,123	926,483	1,485,546	1,007,902	2,075,402
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	-6,589,397	-1,114,504	-3,521,053	-2,730,236	-4,101,517
GAP ELIM ADJMT (BT1112)	-3,320,354	-4,448,528	-70,886	-251,053	-247,633	-427,451
GEA RESTORATION	139,533	-6,140,769	-1,046,886	-3,227,999	-2,482,603	-3,674,066
GAP ELIMINATION ADJUSTMENT	-3,180,821	-4,618,820	-10,278,249	-3,652,549	-2,730,236	-4,101,517
FMAP REDUCTION	1,824,277	3,713,818	1,770,705	3,171,248	2,252,208	3,583,226
SUBTOTAL	13,928,475	47,331,157	11,011,580	14,089,826	11,260,858	16,214,712
BUILDING + BLDG REORG INCENT	2,852,672	3,950,175	842,331	1,609,995	2,982,866	3,982,403
TOTAL	15,096,671	48,352,798	11,348,954	15,824,297	12,566,553	21,602,012
\$ CHG 11-12 MINUS 10-11	-1,685,480	-3,129,267	-507,957	124,476	-1,189,171	1,404,897
% CHG TOTAL AID	-10.04	-6.07	-4.28	0.79	-8.65	6.96
2010-11 TGFE (EST)	30,185,039	95,498,508	16,152,245	33,245,774	31,871,119	47,451,988
CHG IN TOTAL AID AS % OF TGFE	-5.58	-3.27	-3.14	2.96	-3.73	2.96

COUNTY - BROOKE

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	031301	031401	031501	031502	031601	031701
DISTRICT NAME	DEPOSIT	WHITNEY POINT	UNION-ENDICOTT	JOHNSON CITY	VESTAL	WINDSOR
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	4,483,423	14,915,632	21,526,373	14,830,216	13,647,563	12,533,356
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	55,200	273,233	455,250	251,187	267,300	255,097
BOCES + SPECIAL SERVICES	589,006	1,465,908	4,134,129	1,395,169	3,482,438	2,079,123
HIGH COST EXCESS COST	59,702	369,254	173,362	305,701	529,120	293,663
PRIVATE EXCESS COST	8,628	46,757	41,322	189,327	167,435	37,907
HARDWARE & TECHNOLOGY	6,628	31,861	24,881	81,227	71,433	37,940
SOFTWARE, LIBRARY, TEXTBOOK	59,075	102,520	358,818	271,508	328,529	154,710
TRANSPORTATION INCL SUMMER	654,971	1,789,335	1,737,943	1,794,231	2,546,841	1,869,926
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
GAP ELIMINATION ADJUSTMENT	-721,614	-1,421,052	-5,766,963	-1,985,914	-4,413,567	-2,727,573
SFSF RESTORATION	245,003	482,476	1,958,005	674,259	1,498,098	926,068
NET GAP ELIMINATION ADJMT	-476,611	-938,576	-3,808,958	-1,311,655	-2,915,069	-1,801,505
FMAP REDUCTION	-42,536	-130,091	-199,296	-133,375	-147,248	-115,680
SUBTOTAL	5,674,463	17,924,733	24,502,421	17,586,273	17,949,554	15,367,637
BUILDING + BLDG REORG INCENT	735,789	1,777,553	5,886,140	2,922,148	5,366,950	2,280,899
TOTAL	6,410,252	19,702,386	30,388,561	20,508,421	23,312,504	17,648,536
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	4,483,423	14,915,632	21,526,373	14,830,216	13,647,563	12,533,356
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	55,200	273,233	455,250	251,187	267,300	255,097
BOCES + SPECIAL SERVICES	393,741	1,259,818	3,449,805	1,131,871	3,723,520	2,002,669
HIGH COST EXCESS COST	43,275	346,115	502,843	258,256	422,271	245,660
PRIVATE EXCESS COST	8,628	46,757	41,322	189,327	167,435	37,907
HARDWARE & TECHNOLOGY	6,628	31,861	24,881	81,227	71,433	37,940
SOFTWARE, LIBRARY, TEXTBOOK	59,075	112,324	348,237	218,235	317,299	151,355
TRANSPORTATION INCL SUMMER	627,289	1,887,287	1,728,107	1,773,006	2,660,126	2,027,537
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
GAP ELIM ADJMT (BT1112)	-1,021,851	-1,962,447	-6,463,723	-3,151,277	-4,821,712	-3,432,929
GEA RESTORATION	50,556	119,088	673,318	205,429	540,731	101,682
GAP ELIMINATION ADJUSTMENT	-971,295	-1,843,359	-5,790,405	-2,945,848	-4,280,981	-3,331,247
FMAP REDUCTION	-42,536	-130,091	-199,296	-133,375	-147,248	-115,680
SUBTOTAL	4,979,025	17,024,221	22,374,504	15,861,204	16,987,334	13,992,138
BUILDING + BLDG REORG INCENT	347,665	4,115,242	5,231,745	4,783,450	5,126,272	3,042,973
TOTAL	5,326,690	21,139,463	27,606,249	20,644,654	22,113,606	17,035,111
\$ CHG 11-12 MINUS 10-11	-1,083,562	1,437,077	-2,782,312	136,233	-1,198,898	-613,425
% CHG TOTAL AID	-16.90	7.29	-9.16	0.66	-5.14	-3.48
2010-11 TGFE (EST)	14,809,441	28,441,263	71,467,560	45,670,693	70,331,110	31,208,446
CHG IN TOTAL AID AS % OF TGFE	-7.31	5.05	-3.89	0.29	-1.70	-1.96

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2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2010-11 BASE YEAR AIDS:	177,694,765
FOUNDATION AID	
FULL DAY K CONVERSION	3,684,282
UNIVERSAL PREKINDERGARTEN	27,095,693
BOCES + SPECIAL SERVICES	3,888,115
HIGH COST EXCESS COST	1,250,481
PRIVATE EXCESS COST	2,316,418
HARDWARE & TECHNOLOGY	18,875,857
SOFTWARE, LIBRARY, TEXTBOOK	
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	290,478
HIGH TAX AID	51,517
SUPPLEMENTAL PUB EXCESS COST	-32,411,622
GAP ELIMINATION ADJUSTMENT	11,004,420
SFSF RESTORATION	-21,407,202
NET GAP ELIMINATION ADJMT	-1,618,434
FMAP REDUCTION	219,037,682
SUBTOTAL	34,742,765
BUILDING + BLDG REORG INCENT	247,780,447
TOTAL	
2011-12 ESTIMATED AIDS:	177,694,765
FOUNDATION AID	
FULL DAY K CONVERSION	3,684,282
UNIVERSAL PREKINDERGARTEN	24,823,859
BOCES + SPECIAL SERVICES	3,669,164
HIGH COST EXCESS COST	1,677,688
PRIVATE EXCESS COST	2,482,479
HARDWARE & TECHNOLOGY	19,813,315
SOFTWARE, LIBRARY, TEXTBOOK	
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	290,478
HIGH TAX AID	51,517
SUPPLEMENTAL PUB EXCESS COST	-42,231,000
GAP ELIMIN ADJMT (BT1112)	3,311,789
GEA RESTORATION	-38,919,211
GAP ELIMINATION ADJUSTMENT	195,620,612
SUBTOTAL	43,072,446
BUILDING + BLDG REORG INCENT	238,693,058
TOTAL	
\$ CHG 11-12 MINUS 10-11	-9,087,389
% CHG TOTAL AID	
2010-11 TGFE (EST)	516,333,186
CHG IN TOTAL AID AS % OF TGFE	

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2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LINES	ELLCOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
2010-11 BASE YEAR AIDS:	3,056,806	8,908,233	2,601,950	8,240,985	4,366,003	9,638,600
FOUNDATION AID	0	0	0	0	0	0
FULL DAY K CONVERSION	76,933	149,871	50,614	154,154	98,300	88,914
UNIVERSAL PREKINDERGARTEN	543,409	1,574,346	447,308	1,455,390	893,915	1,877,836
BOCES + SPECIAL SERVICES	0	346,404	24,630	229,521	32,348	0
HIGH COST EXCESS COST	31,818	0	0	53,928	29,074	151,788
PRIVATE EXCESS COST	6,932	25,256	1,189	15,499	9,212	19,313
HARDWARE & TECHNOLOGY	28,443	103,695	39,657	62,109	38,952	76,341
SOFTWARE, LIBRARY, TEXTBOOK	382,089	938,245	231,567	936,400	289,714	1,514,392
TRANSPORTATION INCL SUMMER	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	131,594	0	0	0	0	0
HIGH TAX AID	4,176	0	0	0	0	45,377
SUPPLEMENTAL PUB EXCESS COST	-537,255	-2,071,472	-405,654	-808,432	-464,954	-997,183
GAP ELIMINATION ADJUSTMENT	182,409	703,308	137,728	274,479	157,861	338,564
SFSF RESTORATION	-354,846	-1,368,164	-267,969	-523,963	-307,093	-688,619
NET GAP ELIMINATION ADJMT	-31,104	-86,696	-23,477	-80,150	-44,529	-106,342
FMAP REDUCTION	3,876,250	10,591,190	3,105,212	10,533,283	5,399,896	12,647,600
SUBTOTAL	801,562	2,678,495	436,620	1,392,908	954,609	3,419,073
BUILDING + BLDG REORG INCENT	4,677,812	13,269,685	3,542,132	11,926,191	6,354,505	16,066,673
TOTAL						
2011-12 ESTIMATED AIDS:	3,056,806	8,908,233	2,601,950	8,240,985	4,366,003	9,638,600
FOUNDATION AID	0	0	0	0	0	0
FULL DAY K CONVERSION	76,933	149,871	50,614	154,154	98,300	88,914
UNIVERSAL PREKINDERGARTEN	569,670	1,602,294	409,098	1,602,970	949,072	1,812,089
BOCES + SPECIAL SERVICES	20,182	402,937	18,395	220,874	18,501	36,921
HIGH COST EXCESS COST	28,818	29,075	0	52,779	28,742	139,900
PRIVATE EXCESS COST	6,125	24,438	69	14,818	8,732	20,030
HARDWARE & TECHNOLOGY	25,942	102,385	39,188	60,415	35,219	83,654
SOFTWARE, LIBRARY, TEXTBOOK	417,489	948,802	195,784	998,189	290,272	1,683,179
TRANSPORTATION INCL SUMMER	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	131,594	0	0	0	0	0
HIGH TAX AID	4,176	0	0	0	0	45,377
SUPPLEMENTAL PUB EXCESS COST	-704,777	-2,361,224	-522,610	-1,176,785	-630,693	-1,562,839
GAP ELIMIN ADJMT (BT1112)	19,218	68,796	59,179	62,155	35,187	107,675
GEA RESTORATION	-685,559	-2,292,428	-462,831	-1,114,530	-595,506	-1,455,164
GAP ELIMINATION ADJUSTMENT	3,552,176	9,875,607	2,852,267	10,230,234	5,199,335	12,092,500
SUBTOTAL	785,529	2,631,099	442,211	3,294,478	1,057,746	3,214,905
BUILDING + BLDG REORG INCENT	4,437,705	12,506,666	3,294,478	13,818,323	6,256,781	15,308,405
TOTAL						
\$ CHG 11-12 MINUS 10-11	-240,107	-763,019	-247,654	1,892,132	-97,724	-758,268
% CHG TOTAL AID	-5.13	-8.57	-9.51	23.08	-2.24	-7.87
2010-11 TGFE (EST)	8,707,554	21,465,680	10,694,172	17,054,864	9,140,489	22,649,849
CHG IN TOTAL AID AS % OF TGFE	-2.75	-3.55	-2.31	11.09	-1.06	-3.34

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and six districts: 042400 OLEAN, 042801 GOMANDA, 042901 PORTVILLE, 043001 RANDOLPH, 043200 SALAMANCA, 043501 YORKSHIRE-PIONE. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage change calculations.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and COUNTY TOTALS. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage change calculations.



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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	NEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	26,599,907	5,431,469	8,702,001	6,055,077	8,432,325	7,937,229
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	707,937	0	161,533	116,824	191,853	129,511
BOCES + SPECIAL SERVICES	3,915,339	862,868	1,035,643	772,081	1,353,510	1,119,429
HIGH COST EXCESS COST	150,988	155,565	50,700	38,036	268,398	239,024
PRIVATE EXCESS COST	130,896	13,209	70,918	33,836	0	18,239
HARDWARE & TECHNOLOGY	92,843	17,307	12,573	12,217	22,121	81,441
SOFTWARE LIBRARY TEXTBOOK	374,914	72,581	83,408	65,736	86,601	1,265,656
TRANSPORTATION INCL SUMMER	1,751,366	704,810	1,151,239	869,837	877,586	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-6,315,551	-1,471,007	-1,517,939	-1,546,572	-1,466,121	-1,518,115
SFSE RESTORATION	2,144,262	499,437	515,312	429,093	497,778	515,431
NET GAP ELIMINATION ADJMT	-4,171,289	-971,570	-1,002,627	-1,027,479	-968,343	-1,002,684
FMAP REDUCTION	-221,479	-52,268	-80,426	-53,295	-75,651	-90,719
SUBTOTAL	29,433,417	6,284,671	10,193,221	6,888,570	10,188,400	9,618,224
BUILDING + BLDG REORG INCENT	5,097,859	1,884,142	1,918,227	1,280,785	1,532,952	4,167,145
TOTAL	34,531,276	8,117,813	12,111,509	8,169,355	11,721,352	13,785,369
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	26,599,907	5,431,469	8,702,001	6,055,077	8,432,325	7,937,229
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	707,937	0	161,533	116,824	191,853	129,511
BOCES + SPECIAL SERVICES	3,915,339	907,042	1,117,983	777,152	1,254,086	1,119,429
HIGH COST EXCESS COST	150,988	146,508	51,769	34,271	227,440	175,263
PRIVATE EXCESS COST	150,988	34,971	73,827	61,390	0	87,623
HARDWARE & TECHNOLOGY	90,175	16,104	19,930	10,906	21,021	16,598
SOFTWARE LIBRARY TEXTBOOK	381,809	70,435	80,873	62,603	84,497	80,226
TRANSPORTATION INCL SUMMER	1,751,464	669,928	1,246,868	882,172	1,026,264	1,327,149
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (BT1112)	-7,295,907	-1,677,485	-1,997,199	-1,768,008	-1,965,552	-2,092,718
GEA RESTORATION	341,103	164,376	129,375	121,675	60,341	53,730
NET GAP ELIMINATION ADJUSTMENT	-6,954,804	-1,513,109	-1,867,824	-1,646,333	-1,905,211	-2,038,988
SUBTOTAL	27,367,499	3,763,348	5,786,960	4,354,062	9,332,275	8,834,040
BUILDING + BLDG REORG INCENT	4,913,540	1,282,661	2,468,045	2,298,739	1,544,320	2,465,404
TOTAL	32,281,039	7,749,009	11,159,005	7,652,801	10,876,595	11,299,444
\$ CHG 11-12 MINUS 10-11	-2,250,237	-368,804	-355,504	-516,554	-844,757	-2,485,925
% CHG TOTAL AID	-6.52	-4.54	-2.94	-6.32	-7.21	-18.03
2010-11 TGFE (EST)	66,326,435	17,222,835	18,363,193	16,072,800	18,734,915	19,024,712
CHG IN TOTAL AID AS % OF TGFE	-3.39	-2.14	-1.93	-3.21	-4.50	-13.06

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
2010-11 BASE YEAR AIDS:		
FOUNDATION AID	6,429,375	69,587,383
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	0	1,307,658
BOCES + SPECIAL SERVICES	887,651	9,484,362
HIGH COST EXCESS COST	52,812	1,359,053
PRIVATE EXCESS COST	0	334,585
HARDWARE & TECHNOLOGY	17,068	201,364
SOFTWARE LIBRARY TEXTBOOK	71,028	835,709
TRANSPORTATION INCL SUMMER	718,666	7,339,160
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	-1,614,666	-15,449,971
GAP ELIMINATION ADJUSTMENT	248,213	5,245,686
SFSE RESTORATION	-1,066,452	-10,204,385
NET GAP ELIMINATION ADJMT	-57,176	-631,684
FMAP REDUCTION	7,052,871	79,609,205
SUBTOTAL	8,521,485	17,476,925
BUILDING + BLDG REORG INCENT	8,650,456	97,086,130
TOTAL		
2011-12 ESTIMATED AIDS:		
FOUNDATION AID	6,429,375	69,587,383
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	0	1,307,658
BOCES + SPECIAL SERVICES	912,078	10,003,103
HIGH COST EXCESS COST	95,215	1,455,176
PRIVATE EXCESS COST	0	408,779
HARDWARE & TECHNOLOGY	16,293	191,027
SOFTWARE LIBRARY TEXTBOOK	75,386	835,829
TRANSPORTATION INCL SUMMER	832,676	7,736,521
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	-1,904,848	-18,701,717
GAP ELIM ADJMT (BT1112)	-1,163,487	-1,034,087
GEA RESTORATION	-1,741,361	-17,667,630
NET GAP ELIMINATION ADJUSTMENT	-2,809,696	-20,403,434
SUBTOTAL	6,619,652	73,857,846
BUILDING + BLDG REORG INCENT	1,644,278	16,019,987
TOTAL	8,263,940	89,877,833
\$ CHG 11-12 MINUS 10-11	-386,516	-7,208,297
% CHG TOTAL AID	-4.47	-8.03
2010-11 TGFE (EST)	17,316,801	173,061,691
CHG IN TOTAL AID AS % OF TGFE	-2.23	-4.09

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FRENSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	7,016,314	6,712,177	10,520,586	3,985,941	6,621,261	3,422,034
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	132,675	76,768	247,225	54,000	99,112	56,436
BOCES + SPECIAL SERVICES	918,163	778,055	707,244	213,074	753,735	240,360
HIGH COST EXCESS COST	264,338	145,152	311,449	97,953	150,444	25,675
PRIVATE EXCESS COST	44,184	98,536	35,885	70,564	140,980	0
HARDWARE & TECHNOLOGY	27,459	18,691	23,878	484	17,362	8,088
SOFTWARE LIBRARY TEXTBOOK	119,109	70,225	91,778	67,812	59,941	41,898
TRANSPORTATION INCL SUMMER	862,689	632,105	1,261,483	473,109	1,094,037	264,456
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	103,160
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,938,912	-1,167,782	-977,268	-523,306	-738,448	-488,205
SFSE RESTORATION	658,301	396,486	331,803	177,673	250,718	169,729
NET GAP ELIMINATION ADJMT	-1,280,611	-771,296	-645,465	-345,633	-487,730	-317,476
FMAP REDUCTION	-73,797	-59,978	-92,933	-44,637	-68,954	-34,658
SUBTOTAL	8,031,617	7,700,436	12,451,130	4,829,370	8,390,188	3,804,959
BUILDING + BLDG REORG INCENT	3,456,841	1,623,878	1,625,362	1,931,883	1,818,165	1,343,968
TOTAL	11,488,458	9,324,314	14,086,492	6,761,253	10,198,953	5,148,967
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	7,016,314	6,712,177	10,520,586	3,985,941	6,621,261	3,422,034
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	132,675	76,768	247,225	54,000	99,112	56,436
BOCES + SPECIAL SERVICES	946,172	683,312	698,528	261,982	845,336	230,635
HIGH COST EXCESS COST	214,552	226,784	299,070	48,733	146,716	48,472
PRIVATE EXCESS COST	49,642	102,796	61,141	119,875	141,959	0
HARDWARE & TECHNOLOGY	26,881	17,981	23,040	0	17,895	7,959
SOFTWARE LIBRARY TEXTBOOK	114,215	67,882	89,694	66,677	65,583	45,217
TRANSPORTATION INCL SUMMER	946,185	668,938	1,318,165	448,005	1,240,955	305,486
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	103,160
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-2,141,949	-1,554,065	-1,373,790	-778,397	-1,016,879	-658,407
GEA RESTORATION	225,415	36,000	88,230	146,608	32,909	31,152
NET GAP ELIMINATION ADJUSTMENT	-1,916,534	-1,518,065	-1,285,560	-631,789	-983,970	-627,255
FMAP REDUCTION	-73,797	-59,978	-92,933	-44,637	-68,954	-34,658
SUBTOTAL	7,531,236	7,938,274	11,911,989	4,610,127	8,187,925	3,328,167
BUILDING + BLDG REORG INCENT	3,507,356	1,623,878	1,625,362	1,931,883	1,818,165	1,343,968
TOTAL	11,038,592	8,700,968	13,589,816	6,549,829	9,878,142	4,942,158
% CHG 11-12 MINUS 10-11	-449,866	-623,346	-496,676	-211,424	-320,811	-206,809
% CHG TOTAL AID	-3.92	-6.69	-3.53	-3.13	-3.15	-4.02
2010-11 TGFE (EST)	25,420,550	14,841,009	19,910,000	19,120,728	15,172,337	9,542,144
CHG IN TOTAL AID AS % OF TGFE	-1.76	-4.20	-2.49	-1.10	-2.11	-2.16

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	17,496,249	3,072,403	8,265,424	8,853,098	4,181,454	5,882,677
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	412,572	67,500	155,082	117,145	82,273	77,100
BOCES + SPECIAL SERVICES	1,716,886	252,749	901,880	1,242,493	497,530	434,902
HIGH COST EXCESS COST	252,732	102,364	240,634	96,842	141,705	128,996
PRIVATE EXCESS COST	248,878	0	74,912	135,455	118	12,479
HARDWARE & TECHNOLOGY	47,210	11,405	25,137	21,479	11,883	26,423
SOFTWARE LIBRARY TEXTBOOK	174,138	61,899	99,048	84,441	11,883	26,423
TRANSPORTATION INCL SUMMER	912,350	470,227	899,469	910,009	732,096	372,932
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,650,442	-684,672	-1,518,246	-981,086	-553,656	-911,308
SFSE RESTORATION	560,359	232,460	515,476	333,099	187,977	309,408
NET GAP ELIMINATION ADJMT	-1,090,083	-452,212	-1,002,770	-647,987	-365,679	-601,900
FMAP REDUCTION	-144,873	-28,331	-74,670	-84,592	-46,730	-52,877
SUBTOTAL	20,027,059	3,558,004	9,584,146	10,728,383	5,278,182	6,280,238
BUILDING + BLDG REORG INCENT	1,803,801	840,773	1,976,897	1,748,046	1,633,551	1,718,739
TOTAL	21,830,860	4,398,777	11,561,043	12,476,429	6,911,733	7,998,977
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	17,496,249	3,072,403	8,265,424	8,853,098	4,181,454	5,882,677
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	412,572	67,500	155,082	117,145	82,273	77,100
BOCES + SPECIAL SERVICES	1,549,743	281,898	702,840	1,113,034	494,309	423,427
HIGH COST EXCESS COST	233,896	94,226	199,201	106,221	99,455	123,274
PRIVATE EXCESS COST	253,883	0	89,933	152,597	0	0
HARDWARE & TECHNOLOGY	46,278	10,551	24,151	20,838	10,872	11,454
SOFTWARE LIBRARY TEXTBOOK	168,000	59,789	96,452	83,029	45,012	45,012
TRANSPORTATION INCL SUMMER	957,145	450,513	917,787	1,029,264	847,165	470,432
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-2,246,433	-863,117	-1,982,556	-1,404,128	-744,459	-1,272,118
GEA RESTORATION	159,375	79,166	66,042	84,634	45,742	66,833
NET GAP ELIMINATION ADJUSTMENT	-2,087,058	-783,951	-1,916,514	-1,319,494	-698,717	-1,205,285
FMAP REDUCTION	-144,873	-28,331	-74,670	-84,592	-46,730	-52,877
SUBTOTAL	19,031,308	3,262,929	8,534,356	10,155,732	5,062,702	5,828,091
BUILDING + BLDG REORG INCENT	2,574,175	843,538	1,985,275	1,865,396	1,889,106	1,719,870
TOTAL	21,605,483	4,106,467	10,519,631	11,721,128	6,251,808	7,547,961
% CHG 11-12 MINUS 10-11	-225,377	-292,310	-1,041,412	-755,301	-659,925	-451,016
% CHG TOTAL AID	-1.03	-6.65	-9.01	-6.05	-9.55	-5.64
2010-11 TGFE (EST)	36,345,975	12,389,910	18,023,240	20,359,694	10,789,265	12,272,567
CHG IN TOTAL AID AS % OF TGFE	-0.62	-2.35	-5.77	-3.70	-6.11	-3.67

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	HESTFIELD
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	40,655,861	8,563,726	6,510,151	4,033,506	4,422,998	6,280,625
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,013,589	136,560	90,777	85,984	125,508	8,945
BOCES + SPECIAL SERVICES	2,862,422	806,240	654,375	609,255	426,738	758,905
HIGH COST EXCESS COST	656,142	292,265	324,980	31,648	290,454	15,321
PRIVATE EXCESS COST	1,204,440	136,751	64,729	0	0	0
HARDWARE & TECHNOLOGY	112,021	156	13,308	7,088	7,117	0
SOFTWARE, LIBRARY, TEXTBOOK	411,855	93,147	47,430	26,006	42,094	61,664
TRANSPORTATION INCL SUMMER	1,301,104	1,011,265	482,154	417,254	488,268	492,902
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	267,705	147,825	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,424,838	-2,074,179	-698,182	-424,411	-442,029	-759,597
SFSF RESTORATION	1,162,804	704,227	237,047	144,096	150,076	257,899
NET GAP ELIMINATION ADJMT	-2,262,034	-1,369,952	-461,135	-280,315	-291,947	-501,698
FMAP REDUCTION	-373,096	-78,472	-64,699	-41,516	-43,880	-57,889
SUBTOTAL	45,572,318	9,592,286	7,929,775	5,036,735	5,467,350	7,059,375
BUILDING + BLDG REORG INCENT	9,602,918	2,773,137	1,684,072	1,190,480	1,086,429	1,357,576
TOTAL	55,175,236	12,365,423	9,613,847	6,227,215	6,553,779	8,416,951
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	40,655,861	8,563,726	6,510,151	4,033,506	4,422,998	6,280,625
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,013,589	136,560	90,777	85,984	125,508	8,945
BOCES + SPECIAL SERVICES	2,862,702	806,689	632,142	517,812	466,266	657,232
HIGH COST EXCESS COST	1,432,835	422,289	232,456	71,165	186,323	0
PRIVATE EXCESS COST	1,432,835	122,389	62,555	28,834	0	0
HARDWARE & TECHNOLOGY	112,021	500	0	6,950	11,195	0
SOFTWARE, LIBRARY, TEXTBOOK	112,021	92,603	51,115	26,929	45,980	60,754
TRANSPORTATION INCL SUMMER	1,466,934	888,144	573,222	388,780	562,074	628,207
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	267,705	147,825	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-4,845,954	-2,456,582	-918,468	-579,693	-617,556	-1,032,237
GEA RESTORATION	383,558	253,513	139,956	99,301	37,010	61,320
GAP ELIMINATION ADJUSTMENT	-4,462,396	-2,203,069	-781,512	-480,392	-580,546	-970,917
SUBTOTAL	44,132,829	8,614,638	7,639,611	4,827,393	5,239,728	6,664,846
BUILDING + BLDG REORG INCENT	10,656,080	2,871,167	1,676,471	978,861	847,506	564,275
TOTAL	54,791,909	11,285,805	9,316,082	5,806,254	6,087,304	7,229,121
\$ CHG 11-12 MINUS 10-11	-383,327	-1,079,618	-297,765	-420,961	-466,475	-1,187,230
% CHG TOTAL AID	-0.69	-8.73	-3.10	-6.76	-7.12	-14.11
2010-11 TGFE (EST)	75,934,490	27,335,040	14,386,038	8,863,092	8,950,096	14,959,958
CHG IN TOTAL AID AS % OF TGFE	-0.50	-3.94	-2.06	-4.74	-5.21	-7.93

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	156,496,485
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	3,039,251
BOCES + SPECIAL SERVICES	14,769,310
HIGH COST EXCESS COST	3,572,395
PRIVATE EXCESS COST	2,259,314
HARDWARE & TECHNOLOGY	364,544
SOFTWARE, LIBRARY, TEXTBOOK	1,620,774
TRANSPORTATION INCL SUMMER	13,077,910
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	775,393
SUPPLEMENTAL PUB EXCESS COST	1,094
GAP ELIMINATION ADJUSTMENT	-19,956,561
SFSF RESTORATION	6,172,664
NET GAP ELIMINATION ADJMT	-13,180,897
FMAP REDUCTION	-1,356,284
SUBTOTAL	181,324,215
BUILDING + BLDG REORG INCENT	39,217,116
TOTAL	220,541,331
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	156,496,485
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	3,039,251
BOCES + SPECIAL SERVICES	14,095,156
HIGH COST EXCESS COST	3,257,918
PRIVATE EXCESS COST	2,622,185
HARDWARE & TECHNOLOGY	348,218
SOFTWARE, LIBRARY, TEXTBOOK	1,635,472
TRANSPORTATION INCL SUMMER	14,107,401
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	775,393
SUPPLEMENTAL PUB EXCESS COST	1,094
GAP ELIMIN ADJMT (BT1112)	-26,486,788
GEA RESTORATION	2,043,388
GAP ELIMINATION ADJUSTMENT	-24,443,400
SUBTOTAL	171,935,173
BUILDING + BLDG REORG INCENT	39,033,889
TOTAL	210,968,758
\$ CHG 11-12 MINUS 10-11	-9,569,649
% CHG TOTAL AID	-4.54
2010-11 TGFE (EST)	364,616,133
CHG IN TOTAL AID AS % OF TGFE	-2.62

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2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
2010-11 BASE YEAR AIDS:				
FOUNDATION AID	54,754,349	20,225,327	6,677,298	81,656,974
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES + SPECIAL SERVICES	7,334,893	3,795,769	1,403,928	12,534,590
HIGH COST EXCESS COST	1,008,710	596,619	192,128	1,797,457
PRIVATE EXCESS COST	85,844	76,111	26,427	192,382
HARDWARE & TECHNOLOGY	156,698	86,792	19,021	262,511
SOFTWARE LIBRARY TEXTBOOK	588,350	365,861	80,742	1,034,953
TRANSPORTATION INCL SUMMER	3,300,508	2,902,780	357,697	6,560,985
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIMINATION ADJUSTMENT	-5,911,725	-6,143,975	-1,394,911	-13,450,611
SFSF RESTORATION	2,007,154	2,086,008	473,601	4,566,763
NET GAP ELIMINATION ADJMT	-3,904,571	-4,057,967	-921,310	-8,983,848
FMAP REDUCTION	-543,431	-181,837	-70,026	-795,294
SUBTOTAL	64,171,448	24,231,890	7,930,241	96,333,579
BUILDING + BLDG REORG INCENT	19,201,466	3,800,185	2,326,521	25,328,172
TOTAL	79,672,914	27,932,075	10,256,832	117,861,821
2011-12 ESTIMATED AIDS:				
FOUNDATION AID	54,754,349	20,225,327	6,677,298	81,656,974
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES + SPECIAL SERVICES	8,593,816	4,004,247	1,654,027	14,252,090
HIGH COST EXCESS COST	863,951	695,886	201,142	1,760,979
PRIVATE EXCESS COST	92,469	81,609	25,907	199,985
HARDWARE & TECHNOLOGY	154,329	83,565	18,000	255,894
SOFTWARE LIBRARY TEXTBOOK	588,864	359,419	79,522	1,027,805
TRANSPORTATION INCL SUMMER	3,495,341	2,767,641	360,962	6,623,944
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIM ADJMT (BT1112)	-8,116,815	-6,505,136	-1,855,739	-16,477,690
GEA RESTORATION	7,532,999	5,682,845	76,615	13,292,459
GAP ELIMINATION ADJUSTMENT	-7,576,816	-5,822,290	-1,779,127	-15,178,233
SUBTOTAL	62,352,371	22,817,830	4,402,457	89,572,658
BUILDING + BLDG REORG INCENT	19,201,466	3,800,185	2,326,521	25,328,172
TOTAL	76,951,371	26,353,034	6,944,170	110,248,575
% CHG 11-12 MINUS 10-11	-2,721,543	-1,179,041	-312,662	-4,213,246
% CHG TOTAL AID	-3.42	-4.28	-3.05	
2010-11 TGFE (EST)	117,635,000	68,673,809	19,089,930	205,398,739
CHG IN TOTAL AID AS % OF TGFE	-2.31	-1.71	-1.63	

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2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUI	GREENE	UNADILLA	NORMICH	GRGETHN-SO OTS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,564,634	7,554,766	10,239,062	9,445,997	16,080,766	4,017,138
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	81,817	128,230	123,521	145,595	373,543	608,817
BOCES + SPECIAL SERVICES	839,739	1,233,008	1,596,304	941,850	2,486,468	121,729
HIGH COST EXCESS COST	149,689	282,862	302,619	126,246	293,017	121,729
PRIVATE EXCESS COST	0	88,524	63,583	116,016	143,267	0
HARDWARE & TECHNOLOGY	14,651	17,235	23,456	53,589	162,668	7,305
SOFTWARE LIBRARY TEXTBOOK	62,004	780,437	93,456	89,127	162,668	30,132
TRANSPORTATION INCL SUMMER	814,302	780,437	1,184,065	819,127	1,549,227	682,120
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	-721,455	-1,267,791	-1,104,169	-1,012,293	-1,893,653	-452,846
GAP ELIMINATION ADJUSTMENT	244,949	430,441	374,888	343,694	642,934	153,750
SFSF RESTORATION	-476,506	-837,350	-729,281	-668,599	-1,250,719	-299,096
NET GAP ELIMINATION ADJMT	-64,351	-66,156	-115,063	-95,005	-161,944	-36,335
FMAP REDUCTION	7,985,979	9,244,126	12,781,628	10,902,717	19,703,433	5,131,810
SUBTOTAL	1,818,065	915,519	3,887,357	2,921,661	4,289,436	312,617
BUILDING + BLDG REORG INCENT	9,804,044	10,159,645	16,668,985	13,824,378	23,988,869	5,444,427
TOTAL						
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,564,634	7,554,766	10,239,062	9,445,997	16,080,766	4,017,138
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	81,817	128,230	123,521	145,595	373,543	608,817
BOCES + SPECIAL SERVICES	903,746	1,389,394	1,730,424	1,078,862	2,657,840	680,130
HIGH COST EXCESS COST	131,507	236,711	292,194	98,940	236,410	113,982
PRIVATE EXCESS COST	0	77,173	48,842	94,233	135,647	0
HARDWARE & TECHNOLOGY	16,238	15,673	22,670	16,248	35,000	7,038
SOFTWARE LIBRARY TEXTBOOK	66,785	59,276	87,800	70,248	162,447	32,433
TRANSPORTATION INCL SUMMER	844,517	860,541	1,367,651	874,125	1,800,478	774,454
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	-997,114	-1,721,030	-1,649,829	-1,327,287	-2,559,223	-629,430
GAP ELIM ADJMT (BT1112)	119,289	68,041	94,976	56,311	164,519	33,522
GEA RESTORATION	-877,825	-1,652,989	-1,554,853	-1,270,976	-2,394,704	-595,908
GAP ELIMINATION ADJUSTMENT	-757,836	-1,652,989	-1,554,853	-1,270,976	-2,394,704	-595,908
SUBTOTAL	7,131,419	8,669,475	12,357,308	10,553,467	19,137,427	5,029,267
BUILDING + BLDG REORG INCENT	1,850,799	1,387,437	3,835,299	2,966,407	4,178,672	241,442
TOTAL	9,582,218	10,056,912	16,192,607	13,519,874	23,313,099	5,276,709
% CHG 11-12 MINUS 10-11	-221,826	-102,733	-476,378	-304,504	-675,770	-167,718
% CHG TOTAL AID	-2.26	-1.01	-2.86	-2.20	-2.82	-3.08
2010-11 TGFE (EST)	14,450,939	16,403,196	23,910,568	19,480,236	37,090,193	9,122,188
CHG IN TOTAL AID AS % OF TGFE	-1.53	-0.62	-1.99	-1.56	-1.82	-1.83

COUNTY - CHENANGO

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	8,070,959	14,924,831	76,898,153
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	136,589	255,058	1,244,353
BOCES + SPECIAL SERVICES	1,308,444	2,398,543	11,413,173
HIGH COST EXCESS COST	52,666	222,437	1,524,565
PRIVATE EXCESS COST	25,563	45,980	482,929
HARDWARE & TECHNOLOGY	17,701	30,362	152,455
SOFTWARE LIBRARY TEXTBOOK	70,340	120,840	652,555
TRANSPORTATION INCL SUMMER	797,816	1,964,850	8,591,889
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-856,753	-1,391,697	-8,700,657
SFSF RESTORATION	290,885	472,510	2,954,051
NET GAP ELIMINATION ADJMT	-565,868	-919,187	-5,746,606
FMAP REDUCTION	-79,862	-138,983	-757,699
SUBTOTAL	9,837,348	18,904,736	94,491,777
BUILDING + BLDG REORG INCENT	1,856,198	1,544,908	17,541,761
TOTAL	11,693,546	20,449,644	112,033,538
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	8,070,959	14,924,831	76,898,153
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	136,589	255,058	1,244,353
BOCES + SPECIAL SERVICES	1,312,071	2,530,237	12,282,201
HIGH COST EXCESS COST	100,781	181,725	1,452,250
PRIVATE EXCESS COST	24,793	110,195	477,883
HARDWARE & TECHNOLOGY	18,055	28,844	158,464
SOFTWARE LIBRARY TEXTBOOK	65,363	116,988	662,037
TRANSPORTATION INCL SUMMER	910,052	1,556,574	8,988,392
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN ADJMT (BT1112)	-1,179,070	-1,942,914	-12,005,897
GEA RESTORATION	62,925	115,633	719,216
NET GAP ELIMINATION ADJUSTMENT	-1,116,145	-1,827,281	-11,286,681
SUBTOTAL	9,524,518	17,877,171	90,880,052
BUILDING + BLDG REORG INCENT	1,838,840	3,144,449	19,446,345
TOTAL	11,363,358	21,021,620	110,326,397
\$ CHG 11-12 MINUS 10-11	-330,188	571,976	-1,707,141
% CHG TOTAL AID	-2.82	2.80	
2010-11 TGFE (EST)	17,087,976	28,158,176	165,703,472
CHG IN TOTAL AID AS % OF TGFE	-1.93	2.03	

COUNTY - CLINTON

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	9,892,062	11,612,434	10,869,635	2,856,641	9,802,324	16,290,799
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	219,982	142,354	0	0	0
BOCES + SPECIAL SERVICES	774,539	1,425,820	1,252,673	482,915	1,080,647	1,488,260
HIGH COST EXCESS COST	303,206	442,985	539,308	40,369	84,320	365,837
PRIVATE EXCESS COST	0	100,481	55,392	83,431	47,364	109,273
HARDWARE & TECHNOLOGY	21,705	34,213	27,869	9,087	16,877	43,811
SOFTWARE LIBRARY TEXTBOOK	77,716	161,329	114,733	39,942	65,586	168,557
TRANSPORTATION INCL SUMMER	1,612,880	1,935,156	1,678,734	441,456	1,193,284	1,999,407
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,318,404	-1,715,308	-2,100,312	-650,353	-894,151	-3,094,725
SFSF RESTORATION	447,625	582,383	713,100	220,808	303,583	1,050,724
NET GAP ELIMINATION ADJMT	-870,779	-1,132,925	-1,387,212	-429,545	-590,568	-2,044,001
FMAP REDUCTION	-91,438	-110,999	-96,967	-29,822	-81,260	-132,353
SUBTOTAL	11,719,891	14,648,476	13,196,519	3,494,474	11,618,574	18,288,812
BUILDING + BLDG REORG INCENT	2,405,742	2,657,257	2,172,243	1,081,544	822,086	3,012,796
TOTAL	14,125,633	17,305,733	15,368,762	4,576,018	12,440,660	21,301,608
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	9,892,062	11,612,434	10,869,635	2,856,641	9,802,324	16,290,799
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	219,982	142,354	0	0	0
BOCES + SPECIAL SERVICES	598,777	1,178,953	1,025,254	333,355	873,687	1,166,013
HIGH COST EXCESS COST	199,531	347,537	527,370	81,565	259,195	630,898
PRIVATE EXCESS COST	0	139,336	54,415	85,110	76,910	111,728
HARDWARE & TECHNOLOGY	18,500	32,291	26,575	8,647	17,486	41,802
SOFTWARE LIBRARY TEXTBOOK	96,299	158,183	112,709	39,427	70,652	172,061
TRANSPORTATION INCL SUMMER	1,646,224	1,769,560	1,750,841	434,050	1,324,385	2,053,709
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-1,833,284	-2,584,619	-2,889,919	-882,613	-1,259,636	-4,308,897
GEA RESTORATION	101,172	157,506	67,473	88,292	76,633	130,893
NET GAP ELIMINATION ADJUSTMENT	-1,732,112	-2,427,113	-2,822,446	-794,321	-1,183,003	-4,178,004
SUBTOTAL	10,719,281	13,030,163	11,586,707	3,044,474	11,241,636	16,291,228
BUILDING + BLDG REORG INCENT	4,875,643	2,592,004	2,156,399	1,071,855	822,730	4,119,312
TOTAL	15,594,924	15,622,167	13,843,106	4,116,329	12,064,366	20,410,540
\$ CHG 11-12 MINUS 10-11	1,469,291	-1,680,866	-1,525,656	-459,679	-383,294	-891,068
% CHG TOTAL AID	10.40	-9.71	-9.93	-10.05	-3.08	-4.18
2010-11 TGFE (EST)	26,569,342	37,458,259	27,802,647	9,910,986	18,255,598	39,408,293
CHG IN TOTAL AID AS % OF TGFE	5.53	-4.48	-5.48	-4.63	-2.09	-2.26

COUNTY - CLINTON

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	12,889,606	13,491,886	87,705,387
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	226,069	0	588,405
BOCES + SPECIAL SERVICES	892,976	1,505,235	8,863,065
HIGH COST EXCESS COST	330,258	847,979	2,914,262
PRIVATE EXCESS COST	4,175	36,795	436,911
HARDWARE & TECHNOLOGY	35,405	32,033	221,000
SOFTWARE, LIBRARY, TEXTBOOK	158,198	134,606	920,667
TRANSPORTATION INCL SUMMER	225,678	1,561,800	10,648,395
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	507,748
SUPPLEMENTAL PUB EXCESS COST	43,246	0	43,246
GAP ELIMINATION ADJUSTMENT	-1,874,221	-2,527,762	-14,812,488
SFSF RESTORATION	636,337	858,234	9,822,448
NET GAP ELIMINATION ADJMT	-1,237,884	-1,669,528	-9,754,536
FMAP REDUCTION	-101,404	-107,293	0
SUBTOTAL	13,924,071	15,833,507	102,734,324
BUILDING + BLDG REORG INCENT	1,734,071	1,770,342	15,088,373
TOTAL	15,658,142	17,603,849	117,822,697
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	12,889,606	13,491,886	87,705,387
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	226,069	0	588,405
BOCES + SPECIAL SERVICES	900,534	1,244,107	7,320,680
HIGH COST EXCESS COST	327,484	822,783	3,195,363
PRIVATE EXCESS COST	23,225	65,050	555,774
HARDWARE & TECHNOLOGY	34,348	30,294	209,943
SOFTWARE, LIBRARY, TEXTBOOK	154,461	130,504	934,296
TRANSPORTATION INCL SUMMER	238,196	1,698,758	10,915,723
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	507,748
SUPPLEMENTAL PUB EXCESS COST	43,246	0	43,246
GAP ELIM ADJMT (B1112)	-2,588,840	-3,351,759	-19,693,265
GEA RESTORATION	150,514	218,777	18,785,825
GAP ELIMINATION ADJUSTMENT	-2,438,326	-3,132,982	-9,907,440
SUBTOTAL	12,905,621	14,772,665	93,192,845
BUILDING + BLDG REORG INCENT	1,520,675	1,463,401	19,326,029
TOTAL	14,426,296	16,236,066	112,518,874
% CHG 11-12 MINUS 10-11	-264,768	-1,567,783	-5,303,823
% CHG TOTAL AID	-1.69	-9.22	
2010-11 TGFE (EST)	37,519,424	31,183,859	228,108,408
CHG IN TOTAL AID AS % OF TGFE	-0.70	-5.02	

COUNTY - COLUMBIA

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,820,216	3,403,451	4,435,901	14,307,265	9,649,940	2,157,630
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,200	0	0	161,330	0	0
BOCES + SPECIAL SERVICES	296,346	185,948	249,881	699,196	744,804	139,493
HIGH COST EXCESS COST	30,701	30,952	20,135	491,162	243,354	18,148
PRIVATE EXCESS COST	196,423	52,730	167,135	507,640	371,779	107,082
HARDWARE & TECHNOLOGY	133,232	2,770	7,377	26,290	28,899	810
SOFTWARE, LIBRARY, TEXTBOOK	123,622	4,983	94,968	162,708	171,055	46,256
TRANSPORTATION INCL SUMMER	757,151	432,022	799,341	1,161,214	1,586,197	375,182
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	144,447	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
GAP ELIMINATION ADJUSTMENT	-1,769,113	-602,472	-934,211	-2,057,091	-2,456,506	-382,254
SFSF RESTORATION	600,651	204,551	317,184	698,425	834,035	129,783
NET GAP ELIMINATION ADJMT	-1,168,462	-397,921	-617,027	-1,358,666	-1,622,471	-252,471
FMAP REDUCTION	-62,305	-31,349	-41,829	-134,052	-81,247	-22,921
SUBTOTAL	7,457,225	3,870,738	5,290,248	16,243,077	11,319,067	2,716,221
BUILDING + BLDG REORG INCENT	2,104,764	778,587	1,024,393	4,138,357	1,096,950	684,046
TOTAL	9,561,989	4,649,325	6,314,641	20,381,434	12,416,017	3,400,267
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,820,216	3,403,451	4,435,901	14,307,265	9,649,940	2,157,630
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,200	0	0	161,330	0	0
BOCES + SPECIAL SERVICES	337,414	198,345	307,324	788,948	746,761	112,816
HIGH COST EXCESS COST	44,063	34,739	32,046	422,864	325,478	25,625
PRIVATE EXCESS COST	202,803	96,361	217,049	562,536	431,140	134,817
HARDWARE & TECHNOLOGY	111,827	4,784	6,435	27,170	27,170	282
SOFTWARE, LIBRARY, TEXTBOOK	111,258	4,270	106,422	158,337	167,064	43,012
TRANSPORTATION INCL SUMMER	958,825	387,642	707,358	1,113,684	1,579,844	371,398
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	144,447	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
GAP ELIM ADJMT (B1112)	-1,449,907	-739,964	-1,175,282	-2,824,368	-3,038,590	-459,868
GEA RESTORATION	163,039	74,149	134,916	157,565	319,110	51,692
GAP ELIMINATION ADJUSTMENT	-1,286,868	-665,815	-1,040,366	-2,666,803	-2,719,480	-408,176
SUBTOTAL	7,639,280	3,648,014	4,916,496	14,927,314	10,432,674	2,584,416
BUILDING + BLDG REORG INCENT	2,111,269	781,025	1,071,444	4,428,774	1,154,662	727,043
TOTAL	9,750,549	4,429,039	5,987,940	19,356,088	11,587,336	3,311,459
% CHG 11-12 MINUS 10-11	188,560	-220,286	-326,701	-1,025,346	-828,681	-88,808
% CHG TOTAL AID	1.97	-4.74	-5.17	-5.03	-6.67	-2.61
2010-11 TGFE (EST)	32,046,446	13,604,553	26,614,687	40,932,878	37,306,552	12,634,633
CHG IN TOTAL AID AS % OF TGFE	0.58	-1.61	-1.22	-2.50	-2.22	-0.70

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
2010-11 BASE YEAR AIDS:	40,774,403
FOUNDATION AID	
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	258,530
BOCES + SPECIAL SERVICES	2,315,668
HIGH COST EXCESS COST	864,378
PRIVATE EXCESS COST	1,405,827
HARDWARE & TECHNOLOGY	71,437
SOFTWARE, LIBRARY, TEXTBOOK	653,602
TRANSPORTATION INCL SUMMER	5,111,107
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,226,251
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIMINATION ADJUSTMENT	-8,201,647
SFSE RESTORATION	2,784,629
NET GAP ELIMINATION ADJMT	-5,417,018
FMAP REDUCTION	-373,703
SUBTOTAL	46,896,576
BUILDING + BLDG REORG INCENT	9,921,097
TOTAL	56,817,673
2011-12 ESTIMATED AIDS:	40,774,403
FOUNDATION AID	
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	258,530
BOCES + SPECIAL SERVICES	2,291,608
HIGH COST EXCESS COST	915,795
PRIVATE EXCESS COST	1,648,606
HARDWARE & TECHNOLOGY	61,491
SOFTWARE, LIBRARY, TEXTBOOK	634,173
TRANSPORTATION INCL SUMMER	5,118,751
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,226,251
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIMIN ADJMT (BT1112)	-9,687,979
GEA RESTORATION	900,471
GAP ELIMINATION ADJUSTMENT	-8,787,508
SUBTOTAL	44,448,197
BUILDING + BLDG REORG INCENT	10,274,211
TOTAL	54,722,411
\$ CHG 11-12 MINUS 10-11	-2,301,262
% CHG TOTAL AID	
2010-11 TGFE (EST)	163,139,749
CHG IN TOTAL AID AS % OF TGFE	

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	110101 CINCINNATUS	110200 CORTLAND	110304 MCGRAM	110701 HOMER	110901 MARATHON	COUNTY TOTALS
DISTRICT NAME						
2010-11 BASE YEAR AIDS:						52,134,614
FOUNDATION AID	6,549,359	18,215,631	5,120,707	14,198,292	8,050,625	
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	156,015	468,206	0	0	85,523	709,744
BOCES + SPECIAL SERVICES	982,955	1,976,174	530,131	1,565,545	886,457	5,911,262
HIGH COST EXCESS COST	94,884	676,261	90,906	355,548	128,284	1,345,883
PRIVATE EXCESS COST	31,770	196,339	0	0	0	328,109
HARDWARE & TECHNOLOGY	12,193	58,060	11,795	8,264	16,903	107,215
SOFTWARE, LIBRARY, TEXTBOOK	44,286	232,796	45,059	177,883	63,769	564,093
TRANSPORTATION INCL SUMMER	605,677	1,324,232	387,422	1,796,072	830,557	4,943,960
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-660,376	-1,844,175	-484,599	-3,446,597	-809,883	-7,245,630
SFSE RESTORATION	224,211	626,136	164,531	1,170,192	274,972	2,460,042
NET GAP ELIMINATION ADJMT	-436,165	-1,218,039	-320,068	-2,276,405	-534,911	-4,185,588
FMAP REDUCTION	-64,870	-154,248	-43,171	-128,246	-70,383	-458,918
SUBTOTAL	7,946,404	21,779,412	5,822,781	15,698,953	9,456,824	60,700,374
BUILDING + BLDG REORG INCENT	1,713,771	1,564,126	744,746	3,932,524	1,004,829	8,959,996
TOTAL	9,660,175	23,339,538	6,567,527	19,631,477	10,461,653	69,660,370
2011-12 ESTIMATED AIDS:						52,134,614
FOUNDATION AID	6,549,359	18,215,631	5,120,707	14,198,292	8,050,625	
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	156,015	468,206	0	0	85,523	709,744
BOCES + SPECIAL SERVICES	981,524	2,087,780	619,819	1,700,718	942,882	6,332,723
HIGH COST EXCESS COST	154,792	661,113	78,814	404,142	268,476	1,567,337
PRIVATE EXCESS COST	0	194,340	0	0	0	194,340
HARDWARE & TECHNOLOGY	11,932	57,387	11,409	16,227	16,094	112,949
SOFTWARE, LIBRARY, TEXTBOOK	45,426	233,092	45,258	178,995	62,240	563,011
TRANSPORTATION INCL SUMMER	621,081	1,224,597	530,702	1,806,155	792,507	4,975,042
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	
GAP ELIMIN ADJMT (BT1112)	-893,374	-2,624,280	-696,814	-3,924,540	-965,353	-9,104,361
GEA RESTORATION	50,401	209,181	44,747	126,770	61,998	493,097
GAP ELIMINATION ADJUSTMENT	-842,973	-2,415,099	-652,067	-3,797,770	-903,355	-8,611,264
SUBTOTAL	7,677,056	20,727,047	5,754,642	14,504,759	9,314,992	57,978,496
BUILDING + BLDG REORG INCENT	1,543,652	4,446,423	1,431,970	3,993,829	1,016,928	12,432,802
TOTAL	9,220,708	25,173,470	7,186,612	18,498,588	10,331,920	70,411,298
\$ CHG 11-12 MINUS 10-11	-439,467	1,833,932	619,085	-1,132,889	-129,733	750,928
% CHG TOTAL AID	-4.55	7.86	9.43	-5.77	-1.24	
2010-11 TGFE (EST)	12,947,458	40,816,242	10,098,756	35,677,640	13,990,627	113,530,723
CHG IN TOTAL AID AS % OF TGFE	-3.39	4.49	6.13	-3.17	-0.92	

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	120102 ANDES	120301 DOWNSVILLE	120401 CHARLOTTE VALL	120501 DELHI	120701 FRANKLIN	120905 HANCOCK
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	616,876	936,400	3,306,614	5,495,313	2,380,457	4,214,986
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	16,200	0	80,000	0	34,623	0
BOCES + SPECIAL SERVICES	89,162	244,263	363,508	520,715	257,969	406,202
HIGH COST EXCESS COST	0	8,691	122,005	19,810	0	0
PRIVATE EXCESS COST	0	0	38,098	0	72,172	0
HARDWARE & TECHNOLOGY	0	0	6,259	9,307	4,912	8,991
SOFTWARE LIBRARY TEXTBOOK	7,146	23,172	32,364	60,798	21,522	33,000
TRANSPORTATION INCL SUMMER	16,936	110,372	332,612	763,962	374,858	396,759
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	205,235
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
GAP ELIMINATION ADJUSTMENT	-136,133	-260,488	-409,143	-1,352,098	-303,100	-529,800
SFSF RESTORATION	46,323	89,644	138,912	459,065	102,908	179,878
NET GAP ELIMINATION ADJMT	-90,323	-171,047	-270,231	-893,033	-200,192	-349,922
FMAP REDUCTION	-5,003	-5,380	-33,606	-57,235	-22,471	-39,965
SUBTOTAL	752,312	1,379,185	4,047,923	6,117,760	3,028,175	4,879,280
BUILDING + BLDG REORG INCENT	6,480	79,479	943,770	2,681,244	247,262	1,031,276
TOTAL	761,792	1,458,664	4,991,693	8,799,004	3,275,437	5,910,556
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	616,876	936,400	3,306,614	5,495,313	2,380,457	4,214,986
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	16,200	0	80,000	0	34,623	0
BOCES + SPECIAL SERVICES	108,085	232,921	436,976	494,891	292,358	421,120
HIGH COST EXCESS COST	0	6,473	150,406	90,133	0	17,724
PRIVATE EXCESS COST	0	0	37,802	0	71,626	0
HARDWARE & TECHNOLOGY	0	0	5,964	7,965	3,641	6,556
SOFTWARE LIBRARY TEXTBOOK	6,745	22,890	32,342	62,024	21,921	33,220
TRANSPORTATION INCL SUMMER	20,776	99,336	420,439	789,624	391,631	327,298
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	205,235
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
GAP ELIM ADJMT (BT1112)	-197,385	-348,384	-577,645	-1,567,221	-428,238	-712,355
GEA RESTORATION	19,185	39,787	32,345	131,140	22,676	34,236
NET GAP ELIMINATION ADJUSTMENT	-178,200	-308,597	-545,300	-1,436,081	-405,562	-678,119
SUBTOTAL	691,800	1,227,137	3,995,243	5,702,005	2,894,563	4,550,114
BUILDING + BLDG REORG INCENT	6,828	511,222	941,777	2,723,490	250,103	675,059
TOTAL	701,628	1,738,359	4,937,020	8,425,495	3,144,666	5,225,173
% CHG 11-12 MINUS 10-11	-60.164	279.695	-54.673	-373.509	-130.771	-685.383
% CHG TOTAL AID	-7.90	19.17	-1.10	-4.24	-3.99	-11.60
2010-11 TGFE (EST)	3,686,451	7,876,203	8,371,676	18,508,246	6,206,360	10,323,994
CHG IN TOTAL AID AS % OF TGFE	-1.63	3.55	-0.65	-2.01	-2.10	-6.63

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	121401 MARGARETVILLE	121502 ROXBURY	121601 SIDNEY	121701 STAMFORD	121702 S. KORTRIGHT	121901 WALTON
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	2,078,160	2,234,788	9,888,374	3,600,273	2,645,956	8,806,160
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	48,000	28,350	83,978	39,199	56,250	105,496
BOCES + SPECIAL SERVICES	259,004	179,822	1,792,370	419,392	348,950	1,025,884
HIGH COST EXCESS COST	44,313	11,167	101,743	69,567	55,928	197,451
PRIVATE EXCESS COST	0	50,403	51,702	0	0	0
HARDWARE & TECHNOLOGY	0	0	21,228	5,918	4,621	17,700
SOFTWARE LIBRARY TEXTBOOK	33,507	26,956	90,194	31,813	26,631	81,513
TRANSPORTATION INCL SUMMER	159,839	225,651	777,685	355,515	400,264	569,194
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	70,000	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-348,421	-298,513	-1,165,738	-434,972	-392,452	-966,314
SFSF RESTORATION	118,296	101,351	395,792	147,682	135,622	328,083
NET GAP ELIMINATION ADJMT	-230,125	-197,162	-769,946	-287,290	-262,830	-638,231
FMAP REDUCTION	-21,028	-20,782	-102,002	-31,838	-25,279	-77,042
SUBTOTAL	2,452,630	2,732,286	12,069,946	4,272,549	3,349,231	10,205,972
BUILDING + BLDG REORG INCENT	73,312	357,484	2,852,466	607,023	514,441	1,633,391
TOTAL	3,189,945	3,089,770	14,922,412	4,879,572	3,863,672	11,839,363
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	2,078,160	2,234,788	9,888,374	3,600,273	2,645,956	8,806,160
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	48,000	28,350	83,978	39,199	56,250	105,496
BOCES + SPECIAL SERVICES	219,037	182,220	1,983,617	383,872	299,039	1,109,786
HIGH COST EXCESS COST	41,238	12,521	131,759	95,540	57,560	164,879
PRIVATE EXCESS COST	0	50,026	50,464	0	0	0
HARDWARE & TECHNOLOGY	0	0	20,631	5,656	4,405	16,628
SOFTWARE LIBRARY TEXTBOOK	34,890	27,368	89,445	30,600	26,816	79,407
TRANSPORTATION INCL SUMMER	114,687	229,755	870,390	333,072	454,210	614,220
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	70,000	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
GAP ELIM ADJMT (BT1112)	-591,902	-439,422	-1,635,111	-589,438	-565,303	-1,309,617
GEA RESTORATION	66,613	77,274	91,346	32,028	31,373	81,444
NET GAP ELIMINATION ADJUSTMENT	-525,289	-362,148	-1,543,765	-557,410	-533,930	-1,228,173
SUBTOTAL	2,091,683	2,593,958	11,710,473	4,000,802	3,110,306	9,786,250
BUILDING + BLDG REORG INCENT	745,183	376,297	2,855,945	612,987	528,270	1,561,246
TOTAL	2,836,866	2,970,255	14,566,418	4,613,789	3,638,576	11,748,196
% CHG 11-12 MINUS 10-11	-353.079	-119.515	-358.994	-265.783	-227.096	-91.167
% CHG TOTAL AID	-11.07	-3.87	-2.41	-5.45	-5.88	-0.77
2010-11 TGFE (EST)	10,835,378	9,572,183	23,697,275	8,542,588	8,192,804	18,979,968
CHG IN TOTAL AID AS % OF TGFE	-3.25	-1.24	-1.51	-3.11	-2.77	-0.48



2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2010-11 BASE YEAR AIDS:	46,204,357
FOUNDATION AID	
FULL DAY K CONVERSION	492,096
UNIVERSAL PREKINDERGARTEN	5,916,284
BOCES + SPECIAL SERVICES	6,230,865
HIGH COST EXCESS COST	219,478
PRIVATE EXCESS COST	78,139
HARDWARE & TECHNOLOGY	469,120
SOFTWARE, LIBRARY, TEXTBOOK	4,483,874
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,570,304
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMINATION ADJUSTMENT	-6,604,792
SFSF RESTORATION	2,242,460
NET GAP ELIMINATION ADJMT	-4,362,332
FMAP REDUCTION	-445,931
SUBTOTAL	55,287,249
BUILDING + BLDG REORG INCENT	11,697,631
TOTAL	66,984,880
2011-12 ESTIMATED AIDS:	46,204,357
FOUNDATION AID	
FULL DAY K CONVERSION	492,096
UNIVERSAL PREKINDERGARTEN	6,161,930
BOCES + SPECIAL SERVICES	6,161,930
HIGH COST EXCESS COST	216,918
PRIVATE EXCESS COST	77,126
HARDWARE & TECHNOLOGY	468,711
SOFTWARE, LIBRARY, TEXTBOOK	4,665,438
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,570,304
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMIN ADJMT (BT1112)	-8,962,021
GEA RESTORATION	659,447
GAP ELIMINATION ADJUSTMENT	-8,302,574
SUBTOTAL	52,354,334
BUILDING + BLDG REORG INCENT	12,190,107
TOTAL	64,544,441
\$ CHG 11-12 MINUS 10-11	-2,440,439
% CHG TOTAL AID	
2010-11 TGFE (EST)	134,793,126
CHG IN TOTAL AID AS % OF TGFE	

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PANLING	PINE PLAINS
2010-11 BASE YEAR AIDS:	16,970,402	7,609,853	17,462,467	3,727,676	3,370,127	5,413,730
FOUNDATION AID	0	0	0	0	0	0
FULL DAY K CONVERSION	373,181	95,760	77,002	77,002	495,554	314,820
UNIVERSAL PREKINDERGARTEN	518,604	427,090	1,040,733	256,046	113,741	44,952
BOCES + SPECIAL SERVICES	833,672	96,656	909,302	6,851	113,741	207,387
HIGH COST EXCESS COST	815,941	278,977	773,885	114,623	235,657	0
PRIVATE EXCESS COST	40,730	20,110	53,243	3,346	114,217	94,484
HARDWARE & TECHNOLOGY	277,036	132,194	361,992	62,880	799,617	413,507
SOFTWARE, LIBRARY, TEXTBOOK	1,523,431	1,147,271	3,540,294	425,974	0	0
TRANSPORTATION INCL SUMMER	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	95,382	118,537	505,490	27,384
HIGH TAX AID	0	0	0	0	0	2,989
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,682,892	-1,444,322	-3,458,746	-991,164	-691,709	-1,379,877
SFSF RESTORATION	910,896	420,327	1,174,316	336,520	234,849	468,497
NET GAP ELIMINATION ADJMT	-1,771,996	-923,995	-2,284,430	-654,644	-456,860	-911,380
FMAP REDUCTION	-127,422	-65,636	-156,895	-32,359	-39,374	-36,676
SUBTOTAL	19,426,725	8,787,730	21,795,973	4,105,932	5,138,008	5,571,197
BUILDING + BLDG REORG INCENT	4,208,425	1,360,618	2,065,173	1,065,235	622,294	292,096
TOTAL	23,935,175	10,148,348	23,861,146	5,171,167	5,760,302	5,870,293
2011-12 ESTIMATED AIDS:	16,970,402	7,609,853	17,462,467	3,727,676	3,370,127	5,413,730
FOUNDATION AID	0	0	0	0	0	0
FULL DAY K CONVERSION	373,181	95,760	77,002	77,002	440,039	295,799
UNIVERSAL PREKINDERGARTEN	531,325	469,748	1,131,217	219,491	72,416	48,716
BOCES + SPECIAL SERVICES	778,193	76,427	687,011	4,562	227,761	209,943
HIGH COST EXCESS COST	903,013	252,805	833,421	113,913	227,761	0
PRIVATE EXCESS COST	42,664	20,726	50,766	4,440	112,250	85,632
HARDWARE & TECHNOLOGY	285,803	130,249	359,716	52,821	112,250	584,830
SOFTWARE, LIBRARY, TEXTBOOK	1,735,192	1,173,090	3,656,510	439,816	765,580	0
TRANSPORTATION INCL SUMMER	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	95,382	118,537	505,490	27,384
HIGH TAX AID	0	0	0	0	0	2,989
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-4,022,700	-1,884,824	-4,723,450	-979,252	-840,804	-1,552,026
GEA RESTORATION	263,077	190,257	426,239	97,826	112,107	168,555
GAP ELIMINATION ADJUSTMENT	-3,759,623	-1,694,567	-4,297,211	-881,423	-728,697	-1,383,471
SUBTOTAL	17,860,150	8,134,061	20,049,979	3,874,837	4,768,301	5,289,552
BUILDING + BLDG REORG INCENT	5,371,173	1,424,347	2,039,423	1,074,791	535,390	451,968
TOTAL	23,231,323	9,558,408	22,089,402	4,954,628	5,303,691	5,737,520
\$ CHG 11-12 MINUS 10-11	-703,852	-589,940	-1,771,744	-216,539	-456,611	-132,773
% CHG TOTAL AID	-2.94	-5.81	-7.43	-4.19	-7.93	-2.26
2010-11 TGFE (EST)	58,300,000	28,096,158	82,095,102	19,305,331	34,835,917	26,869,411
CHG IN TOTAL AID AS % OF TGFE	-1.20	-2.09	-2.15	-1.12	-1.31	-0.49

COUNTY - DUTCHESS

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	HAPPINGERS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	47,526,090	31,765,610	4,780,953	9,618,717	1,757,279	35,773,432
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	796,411	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,310,501	1,909,066	739,387	585,205	267,824	1,743,072
HIGH COST EXCESS COST	831,536	2,048,112	58,145	108,394	3,187	1,393,709
PRIVATE EXCESS COST	1,121,770	1,437,428	138,458	442,097	183,548	1,413,850
HARDWARE & TECHNOLOGY	74,440	141,890	19,772	28,394	264	132,647
SOFTWARE LIBRARY TEXTBOOK	396,457	854,095	139,402	183,893	96,542	1,076,804
TRANSPORTATION INCL SUMMER	2,090,471	7,977,486	578,648	1,313,105	12,005	8,339,800
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	222,138	341,381	157,632	100,000	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,095,700	-7,018,194	-1,285,026	-1,648,943	-503,363	-9,856,886
SFSF RESTORATION	-2,390,576	-2,382,824	-436,293	559,850	170,902	3,346,619
NET GAP ELIMINATION ADJMT	-2,705,124	-4,765,970	-848,733	-1,089,093	-332,461	-6,510,267
FMAP REDUCTION	-347,489	-318,668	-41,935	-92,933	-20,179	283,149
SUBTOTAL	51,095,043	41,403,787	5,905,478	11,252,511	2,068,009	43,078,898
BUILDING + BLDG REORG INCENT	2,329,888	6,968,750	602,401	3,072,078	974,008	1,839,182
TOTAL	53,424,931	48,372,537	6,507,879	14,324,589	3,042,017	44,918,080
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	47,526,090	31,765,610	4,780,953	9,618,717	1,757,279	35,773,432
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	796,411	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,094,582	2,194,503	742,872	504,276	254,320	1,850,074
HIGH COST EXCESS COST	686,903	1,916,210	67,076	78,695	11,408	1,455,790
PRIVATE EXCESS COST	1,436,110	1,614,012	133,470	436,730	174,602	1,591,411
HARDWARE & TECHNOLOGY	74,190	145,466	20,450	27,641	0	140,726
SOFTWARE LIBRARY TEXTBOOK	392,388	855,404	135,236	177,641	95,130	753,789
TRANSPORTATION INCL SUMMER	1,999,878	8,872,161	617,507	1,367,717	133,749	8,639,697
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	222,138	341,381	157,632	100,000	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (BT1112)	-5,608,941	-10,060,808	-1,622,577	-2,020,304	-593,426	-11,204,152
GEA RESTORATION	-5,359,388	-1,102,066	-204,571	231,504	41,282	1,476,501
NET GAP ELIMINATION ADJUSTMENT	-10,968,329	-11,162,874	-1,827,078	-1,788,800	-552,144	-9,727,651
FMAP REDUCTION	-347,489	-318,668	-41,935	-92,933	-20,179	283,149
SUBTOTAL	48,729,237	38,626,162	5,417,039	10,580,249	1,974,344	40,477,267
BUILDING + BLDG REORG INCENT	4,128,237	5,186,365	1,123,053	3,035,112	943,129	2,152,722
TOTAL	52,857,474	43,812,527	6,540,092	13,615,361	2,917,473	42,630,989
% CHG 11-12 MINUS 10-11	-2,236,515	-2,559,410	32,213	-709,228	-124,544	-2,285,091
% CHG TOTAL AID	-4.19	-5.29	0.49	-4.95	-4.09	-5.09
2010-11 TGFE (EST)	81,289,000	175,262,942	38,187,332	44,383,754	27,762,185	184,067,928
CHG IN TOTAL AID AS % OF TGFE	-2.75	-1.46	0.08	-1.59	-0.44	-1.24

COUNTY - DUTCHESS

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
2010-11 BASE YEAR AIDS:		
FOUNDATION AID	2,002,488	187,778,824
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	0	1,342,354
BOCES + SPECIAL SERVICES	286,866	9,824,768
HIGH COST EXCESS COST	8,683	9,824,768
PRIVATE EXCESS COST	97,432	7,259,453
HARDWARE & TECHNOLOGY	0	514,975
SOFTWARE LIBRARY TEXTBOOK	113,585	3,902,681
TRANSPORTATION INCL SUMMER	247,050	28,408,659
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	1,651,919
SUPPLEMENTAL PUB EXCESS COST	0	2,989
GAP ELIMINATION ADJUSTMENT	-596,794	-35,653,616
SFSF RESTORATION	202,624	12,105,145
NET GAP ELIMINATION ADJMT	-394,170	-23,548,471
FMAP REDUCTION	-17,689	-1,605,233
SUBTOTAL	2,428,220	222,057,558
BUILDING + BLDG REORG INCENT	332,882	26,036,828
TOTAL	2,761,102	248,094,386
2011-12 ESTIMATED AIDS:		
FOUNDATION AID	2,002,488	187,778,824
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	0	1,342,354
BOCES + SPECIAL SERVICES	294,127	10,922,373
HIGH COST EXCESS COST	47,915	9,922,373
PRIVATE EXCESS COST	98,698	8,032,891
HARDWARE & TECHNOLOGY	0	522,318
SOFTWARE LIBRARY TEXTBOOK	117,106	3,554,350
TRANSPORTATION INCL SUMMER	255,701	30,241,428
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	1,651,919
SUPPLEMENTAL PUB EXCESS COST	0	2,989
GAP ELIM ADJMT (BT1112)	-679,829	-45,793,123
GEA RESTORATION	47,292	4,787,368
NET GAP ELIMINATION ADJUSTMENT	-632,537	-41,005,755
SUBTOTAL	2,267,073	208,077,613
BUILDING + BLDG REORG INCENT	334,011	28,102,721
TOTAL	2,601,084	236,180,334
% CHG 11-12 MINUS 10-11	-160,018	-11,914,052
% CHG TOTAL AID	-5.80	
2010-11 TGFE (EST)	24,998,395	825,453,455
CHG IN TOTAL AID AS % OF TGFE	-0.64	

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SHEET HOME	EAST AURORA	BUFFALO
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	8,830,944	6,522,098	22,577,907	13,657,813	4,333,134	432,811,930
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	163,404	377,955	542,631	326,700	0	12,759,425
BOCES + SPECIAL SERVICES	789,741	803,330	2,847,899	899,002	825,474	26,188,368
HIGH COST EXCESS COST	180,392	100,388	802,951	136,089	272,004	3,016,409
PRIVATE EXCESS COST	188,958	659,895	1,081,870	210,175	197,074	22,401,482
HARDWARE & TECHNOLOGY	30,199	67,933	197,779	64,279	35,447	3,973,438
SOFTWARE, LIBRARY, TEXTBOOK	156,485	276,173	982,671	312,519	192,313	3,663,318
TRANSPORTATION INCL SUMMER	1,850,032	1,468,171	5,142,176	2,796,944	882,666	38,164,353
OPERATING REORG INCENTIVE	0	0	0	0	0	5,786,008
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,637,878	-2,077,080	-6,912,143	-3,874,867	-1,431,892	-27,824,394
SFSF RESTORATION	899,318	705,210	3,348,817	1,315,598	486,157	9,446,966
NET GAP ELIMINATION ADJMT	-1,741,688	-1,371,868	-4,563,326	-2,559,269	-945,735	-18,377,428
FMAP REDUCTION	-84,944	-66,189	-227,244	-137,271	-52,588	-4,085,147
SUBTOTAL	10,370,351	8,837,906	29,382,314	15,706,981	5,739,791	523,308,076
BUILDING + BLDG REORG INCENT	2,589,119	1,593,164	5,563,751	5,937,419	2,388,473	92,657,297
TOTAL	12,959,470	10,431,070	34,946,065	21,644,400	8,128,264	615,965,373
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	8,830,944	6,522,098	22,577,907	13,657,813	4,333,134	432,811,930
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	163,404	377,955	542,631	326,700	379,291	12,759,425
BOCES + SPECIAL SERVICES	859,542	860,490	3,087,321	882,738	771,067	24,268,868
HIGH COST EXCESS COST	199,833	62,572	718,644	187,600	255,101	2,850,059
PRIVATE EXCESS COST	186,486	644,597	1,229,291	193,418	193,001	22,243,797
HARDWARE & TECHNOLOGY	39,545	67,421	191,845	62,157	38,250	3,943,534
SOFTWARE, LIBRARY, TEXTBOOK	159,410	286,511	969,217	309,300	181,841	3,210,864
TRANSPORTATION INCL SUMMER	2,014,655	1,478,929	5,600,396	2,840,299	958,681	38,150,165
OPERATING REORG INCENTIVE	0	0	0	0	0	6,093,738
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (BT1112)	-2,828,866	-2,270,890	-7,492,454	-4,186,421	-1,630,481	-37,880,724
GEA RESTORATION	237,747	217,599	545,142	179,419	113,425	4,835,837
NET GAP ELIMINATION ADJUSTMENT	-2,591,119	-1,953,291	-6,947,312	-3,707,002	-1,517,056	-33,044,887
FMAP REDUCTION	-84,944	-66,189	-227,244	-137,271	-52,588	-4,085,147
SUBTOTAL	9,308,578	8,347,282	27,668,940	14,753,023	5,606,610	511,327,493
BUILDING + BLDG REORG INCENT	2,589,119	1,593,164	5,563,751	5,937,419	2,388,473	101,036,283
TOTAL	12,537,252	11,732,412	33,038,233	20,556,371	7,744,988	612,363,776
\$ CHG 11-12 MINUS 10-11	-422,526	1,200,742	-1,907,832	-1,088,029	-381,276	-3,601,597
% CHG TOTAL AID	-3.26	11.40	-5.46	-5.03	-4.69	-0.58
2010-11 TGFE (EST)	31,214,192	44,370,531	159,291,824	65,894,876	27,974,810	805,972,860
CHG IN TOTAL AID AS % OF TGFE	-1.35	2.70	-1.19	-1.65	-1.36	-0.44

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTOWAGA	MARYVALE	CLEVELAND HILL	DEPEM	SLOAN	CLARENCE
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	7,436,514	10,155,352	8,027,443	11,850,558	9,535,444	13,181,443
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	260,776	170,392	126,140	184,447	174,859	243,000
BOCES + SPECIAL SERVICES	1,115,427	1,112,827	1,038,167	1,180,102	1,102,614	1,190,520
HIGH COST EXCESS COST	227,964	160,741	220,635	199,840	191,728	346,438
PRIVATE EXCESS COST	349,743	446,150	577,935	663,161	404,322	643,154
HARDWARE & TECHNOLOGY	13,257	40,120	57,981	40,665	20,232	88,567
SOFTWARE, LIBRARY, TEXTBOOK	219,257	181,242	125,715	180,951	131,811	408,595
TRANSPORTATION INCL SUMMER	1,571,415	1,014,108	832,151	1,940,999	830,731	3,487,600
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	241,377	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
GAP ELIMINATION ADJUSTMENT	-2,350,822	-2,816,220	-1,892,727	-2,985,609	-1,715,616	-3,849,241
SFSF RESTORATION	798,153	996,165	642,620	1,013,676	582,487	1,308,898
NET GAP ELIMINATION ADJMT	-1,552,669	-1,860,055	-1,250,107	-1,971,933	-1,133,129	-2,542,343
FMAP REDUCTION	-80,530	-92,468	-81,549	-111,908	-86,423	-142,056
SUBTOTAL	9,798,473	11,328,465	9,644,412	14,116,057	11,272,833	16,904,918
BUILDING + BLDG REORG INCENT	2,672,301	2,981,853	3,099,859	3,403,904	2,227,837	3,336,137
TOTAL	12,470,774	14,310,318	12,744,271	17,519,961	13,500,020	22,241,055
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	7,436,514	10,155,352	8,027,443	11,850,558	9,535,444	13,181,443
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	260,776	170,392	126,140	184,447	174,859	243,000
BOCES + SPECIAL SERVICES	1,134,680	1,060,590	917,067	895,320	1,325,221	1,223,224
HIGH COST EXCESS COST	195,962	140,422	177,247	224,664	244,664	342,722
PRIVATE EXCESS COST	373,205	420,623	579,409	684,871	460,188	636,579
HARDWARE & TECHNOLOGY	14,000	39,136	58,036	38,873	21,495	81,110
SOFTWARE, LIBRARY, TEXTBOOK	211,219	185,136	105,636	173,834	129,289	404,852
TRANSPORTATION INCL SUMMER	1,531,387	993,728	823,338	1,863,792	848,896	3,289,378
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	112,585	0	41,712	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
GAP ELIM ADJMT (BT1112)	-2,541,500	-2,996,637	-2,333,030	-3,617,546	-2,457,739	-4,223,450
GEA RESTORATION	302,134	326,128	124,036	364,300	102,646	307,456
NET GAP ELIMINATION ADJUSTMENT	-2,239,366	-2,670,509	-2,208,994	-3,253,246	-2,355,093	-3,915,994
FMAP REDUCTION	-80,530	-92,468	-81,549	-111,908	-86,423	-142,056
SUBTOTAL	9,031,022	10,494,673	8,590,938	12,639,523	10,384,957	15,501,314
BUILDING + BLDG REORG INCENT	2,675,260	3,061,218	3,104,811	3,453,724	2,272,517	3,260,185
TOTAL	11,706,282	13,555,891	11,695,749	16,093,247	12,657,474	20,761,499
\$ CHG 11-12 MINUS 10-11	-764,492	-754,427	-1,048,522	-1,426,714	-842,546	-1,479,556
% CHG TOTAL AID	-6.13	-5.27	-8.23	-8.14	-6.24	-6.65
2010-11 TGFE (EST)	39,452,378	35,309,607	26,391,831	34,090,846	32,262,869	69,992,480
CHG IN TOTAL AID AS % OF TGFE	-1.93	-2.13	-3.97	-4.18	-2.61	-2.11

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	11,612,011	6,538,254	8,796,341	19,798,598	10,791,359	14,871,961
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	179,001	134,616	0	213,767	110,823	505,505
BOCES + SPECIAL SERVICES	1,327,066	721,768	1,121,247	1,392,293	1,609,993	1,434,742
HIGH COST EXCESS COST	396,685	271,939	359,326	332,108	137,879	686,241
PRIVATE EXCESS COST	401,922	94,128	257,159	338,882	380,964	330,221
HARDWARE & TECHNOLOGY	41,487	39,792	47,111	58,078	59,648	58,453
SOFTWARE, LIBRARY, TEXTBOOK	159,015	139,474	234,767	223,914	288,061	348,783
TRANSPORTATION INCL SUMMER	2,312,484	1,698,281	1,882,980	3,963,488	2,327,911	2,569,793
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
GAP ELIMINATION ADJUSTMENT	-3,057,708	-1,808,585	-2,677,873	-4,048,152	-3,485,550	-4,111,798
SFSF RESTORATION	-3,038,429	619,052	909,194	1,374,432	1,183,417	1,396,041
NET GAP ELIMINATION ADJMT	-2,019,279	-1,189,533	-1,768,679	-2,673,720	-2,302,133	-2,715,757
FMAP REDUCTION	-93,427	-64,114	-75,067	-172,656	-103,217	-130,929
SUBTOTAL	14,310,652	8,370,605	10,855,785	23,483,988	13,301,294	17,975,890
BUILDING + BLDG REORG INCENT	1,315,472	1,888,542	986,543	3,608,371	2,148,817	2,461,712
TOTAL	15,626,164	10,259,137	11,842,328	27,090,359	15,450,111	20,437,602
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	11,612,011	6,538,254	8,796,341	19,798,598	10,791,359	14,871,961
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	179,001	134,616	0	213,767	110,823	505,505
BOCES + SPECIAL SERVICES	1,534,973	873,230	1,027,269	1,440,271	1,660,076	1,751,927
HIGH COST EXCESS COST	532,327	258,473	424,534	392,956	197,293	612,248
PRIVATE EXCESS COST	286,045	61,782	198,827	309,659	531,476	342,351
HARDWARE & TECHNOLOGY	40,110	27,737	44,102	51,089	55,630	54,994
SOFTWARE, LIBRARY, TEXTBOOK	177,096	136,510	227,825	224,891	279,232	332,095
TRANSPORTATION INCL SUMMER	2,411,478	1,623,334	1,991,282	4,309,788	2,560,833	2,633,018
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
GAP ELIM ADJMT (BT1112)	-3,814,359	-2,167,733	-2,919,333	-5,582,132	-3,722,972	-4,563,166
GEA RESTORATION	-3,278,044	239,038	342,350	148,362	426,066	536,025
NET GAP ELIMINATION ADJUSTMENT	-3,278,044	-1,928,695	-2,576,983	-5,433,770	-3,296,906	-4,027,141
SUBTOTAL	12,332,733	7,733,238	10,133,197	21,307,485	12,889,819	17,089,058
BUILDING + BLDG REORG INCENT	2,625,489	1,832,553	1,059,848	4,076,073	2,246,621	2,471,032
TOTAL	15,962,222	9,565,791	11,193,045	25,383,558	15,136,440	19,560,090
% CHG 11-12 MINUS 10-11	336,058	-689,346	-649,283	-1,706,801	-313,671	-877,512
% CHG TOTAL AID	2.15	-6.72	-5.48	-6.30	-2.03	-4.29
2010-11 TGFE (EST)	34,807,599	26,018,571	41,042,652	51,600,607	51,881,233	55,079,135
CHG IN TOTAL AID AS % OF TGFE	0.96	-2.64	-1.58	-3.00	-0.60	-1.59

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	21,171,362	6,038,213	21,724,179	19,483,566	9,107,725	4,639,768
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	396,689	84,418	484,790	340,200	180,158	81,245
BOCES + SPECIAL SERVICES	2,250,699	851,237	1,276,700	2,335,034	1,125,823	481,832
HIGH COST EXCESS COST	225,756	68,879	835,157	835,157	178,561	599
PRIVATE EXCESS COST	119,822	14,798	585,833	869,684	346,931	135,176
HARDWARE & TECHNOLOGY	12,685	17,798	77,737	128,598	29,805	12,567
SOFTWARE, LIBRARY, TEXTBOOK	4,019,397	84,798	210,613	562,791	127,013	54,241
TRANSPORTATION INCL SUMMER	3,711,235	987,295	2,002,088	4,969,238	1,342,543	810,101
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	665,144	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-6,312,746	-1,690,799	-2,111,000	-6,078,693	-2,430,845	-1,005,323
SFSF RESTORATION	-2,143,309	574,061	716,728	2,069,843	825,322	341,328
NET GAP ELIMINATION ADJMT	-4,169,437	-1,116,738	-1,394,272	-4,014,850	-1,605,523	-663,995
FMAP REDUCTION	-177,017	-56,602	-183,397	-192,046	-98,383	-48,490
SUBTOTAL	25,507,034	7,100,073	25,164,786	25,318,372	10,734,753	5,503,044
BUILDING + BLDG REORG INCENT	2,312,192	1,895,694	1,699,356	3,748,342	3,268,632	1,606,192
TOTAL	27,819,226	8,995,767	27,864,142	29,066,714	14,703,385	7,109,236
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	21,171,362	6,038,213	21,724,179	19,483,566	9,107,725	4,639,768
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	396,689	84,418	484,790	340,200	180,158	81,245
BOCES + SPECIAL SERVICES	2,614,428	672,247	1,406,870	2,192,292	1,110,097	493,386
HIGH COST EXCESS COST	1,049,473	164,247	1,161,743	1,161,743	161,974	242,709
PRIVATE EXCESS COST	124,020	136,018	739,266	909,582	395,345	119,492
HARDWARE & TECHNOLOGY	14,022	16,696	56,500	121,211	29,978	11,593
SOFTWARE, LIBRARY, TEXTBOOK	4,019,397	76,661	217,273	558,926	127,982	52,105
TRANSPORTATION INCL SUMMER	4,019,397	1,209,129	2,304,166	6,439,073	1,665,191	920,532
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	924,005	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (BT1112)	-6,972,912	-1,910,094	-3,036,000	-6,691,336	-2,887,757	-1,344,493
GEA RESTORATION	-764,414	185,958	528,669	818,795	285,451	38,188
NET GAP ELIMINATION ADJUSTMENT	-6,208,498	-1,724,136	-2,507,331	-5,872,541	-2,602,306	-1,306,305
SUBTOTAL	24,350,462	6,673,390	25,812,691	24,890,399	10,137,144	5,254,525
BUILDING + BLDG REORG INCENT	2,441,468	1,868,653	1,743,005	3,880,022	3,957,619	1,604,149
TOTAL	26,791,930	8,542,043	27,555,696	28,770,421	14,094,763	6,858,674
% CHG 11-12 MINUS 10-11	-1,027,296	-453,724	-308,446	-296,293	-608,622	-250,562
% CHG TOTAL AID	-3.69	-5.04	-1.11	-1.02	-4.14	-3.52
2010-11 TGFE (EST)	73,023,152	18,191,087	44,000,090	85,843,205	28,844,340	15,013,600
CHG IN TOTAL AID AS % OF TGFE	-1.40	-2.49	-0.70	-0.34	-2.11	-1.66

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	142301	142500	142601	142801	COUNTY TOTALS
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	WEST SENECA	
2010-11 BASE YEAR AIDS:					
FOUNDATION AID	14,826,922	12,358,689	35,728,783	31,553,002	797,961,313
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	270,000	260,275	933,905	643,437	20,148,552
BOCES + SPECIAL SERVICES	1,630,352	1,539,498	4,316,848	3,102,256	55,678,782
HIGH COST EXCESS COST	228,881	222,145	1,983,419	291,977	14,168,965
PRIVATE EXCESS COST	403,807	408,810	1,695,282	973,210	36,071,298
HARDWARE & TECHNOLOGY	719,278	41,186	219,790	141,239	2,786,694
SOFTWARE LIBRARY TEXTBOOK	484,593	175,176	827,402	637,583	11,862,161
TRANSPORTATION INCL SUMMER	3,339,869	697,974	4,998,617	4,825,567	102,420,610
OPERATING REORG INCENTIVE	0	0	0	0	6,692,529
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	27,189
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	-125,397,414
GAP ELIMINATION ADJUSTMENT	-4,386,875	-2,814,652	-9,998,657	-9,010,541	42,575,040
SFSF RESTORATION	1,489,436	955,633	3,394,754	3,059,227	-82,822,374
NET GAP ELIMINATION ADJMT	-2,897,439	-1,859,019	-6,603,903	-5,951,314	-7,478,142
FMAP REDUCTION	-148,812	-104,620	-309,767	-262,251	961,517,580
SUBTOTAL	18,994,101	13,732,114	43,790,376	35,960,746	174,321,875
BUILDING + BLDG REORG INCENT	4,146,078	2,531,054	4,850,519	4,503,337	1,141,839,455
TOTAL	23,140,179	16,372,178	48,640,895	40,464,083	
2011-12 ESTIMATED AIDS:					
FOUNDATION AID	14,826,922	12,358,689	35,728,783	31,553,002	797,961,313
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	270,000	260,275	933,905	643,437	20,148,552
BOCES + SPECIAL SERVICES	1,993,647	1,582,438	4,629,507	3,497,368	62,523,551
HIGH COST EXCESS COST	393,746	202,783	1,337,708	275,200	12,674,969
PRIVATE EXCESS COST	382,614	385,764	1,845,464	976,287	32,871,969
HARDWARE & TECHNOLOGY	475,859	39,849	201,498	140,996	1,680,820
SOFTWARE LIBRARY TEXTBOOK	475,859	168,845	815,425	625,145	11,272,268
TRANSPORTATION INCL SUMMER	3,605,744	723,337	4,836,526	5,022,454	107,264,927
OPERATING REORG INCENTIVE	0	0	0	0	7,460,140
CHARTER SCHOOL TRANSITIONAL	0	0	288,100	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	27,189
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	-148,976,851
GAP ELIM ADJMT (BT1112)	-4,877,257	-3,298,128	-11,022,613	-9,708,835	15,555,705
GEA RESTORATION	352,734	102,114	1,230,589	1,058,042	-133,423,146
NET GAP ELIMINATION ADJUSTMENT	-4,524,523	-3,196,014	-9,789,024	-8,650,793	929,141,943
FMAP REDUCTION	17,838,095	12,522,266	40,832,824	34,083,096	185,232,907
SUBTOTAL	2,984,415	2,677,226	4,962,145	4,603,968	1,114,374,850
BUILDING + BLDG REORG INCENT	20,822,510	15,203,322	45,802,107	38,687,064	
TOTAL					
% CHG 11-12 MINUS 10-11	-2,317,669	-1,168,856	-2,838,788	-1,777,019	-27,464,605
% CHG TOTAL AID	-10.02	-7.14	-5.84	-4.39	
2010-11 TGFE (EST)	79,894,858	29,982,987	147,269,683	106,739,942	2,261,451,755
CHG IN TOTAL AID AS % OF TGFE	-2.90	-3.89	-1.92	-1.66	

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COUNTY - ESSEX

DB ED: 0167B

STATE OF NEW YORK  
2011-12 STATE AID PROJECTIONS

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RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	150203	150301	150601	150801	150901	151001
DISTRICT NAME	CROWN POINT	ELIZABETHTOWN	KEENE	MINERVA	MORIAH	NERCOMB
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	3,299,895	2,535,096	398,462	838,894	7,063,476	292,699
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	13,500	24,300	163,268	2,700
BOCES + SPECIAL SERVICES	262,056	270,475	50,131	116,204	593,660	115,018
HIGH COST EXCESS COST	116,313	108,679	0	4,051	322,187	0
PRIVATE EXCESS COST	15,680	64,159	0	0	0	0
HARDWARE & TECHNOLOGY	4,229	4,655	0	0	14,046	0
SOFTWARE LIBRARY TEXTBOOK	17,618	22,036	9,910	9,978	50,031	5,201
TRANSPORTATION INCL SUMMER	313,982	310,238	14,656	57,230	641,106	10,155
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	1,555	1,555	0	0	0
GAP ELIMINATION ADJUSTMENT	-313,256	-548,291	-64,137	-131,374	-698,118	-95,622
SFSF RESTORATION	106,594	187,125	21,775	44,604	237,025	32,419
NET GAP ELIMINATION ADJMT	-207,862	-361,166	-42,362	-86,770	-461,093	-63,177
FMAP REDUCTION	-27,823	-27,823	-4,720	-8,489	-65,296	-87,125
SUBTOTAL	3,865,436	3,033,320	611,660	1,241,095	8,397,569	429,725
BUILDING + BLDG REORG INCENT	332,171	502,219	95,443	60,028	1,648,887	61,013
TOTAL	4,200,577	3,535,539	707,103	1,301,123	10,046,456	490,738
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	3,299,895	2,535,096	398,462	838,894	7,063,476	292,699
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	13,500	24,300	163,268	2,700
BOCES + SPECIAL SERVICES	193,339	225,465	57,233	110,493	529,124	142,635
HIGH COST EXCESS COST	107,024	100,168	0	3,698	310,460	0
PRIVATE EXCESS COST	15,595	66,923	0	0	0	0
HARDWARE & TECHNOLOGY	4,055	4,096	0	0	14,360	0
SOFTWARE LIBRARY TEXTBOOK	21,431	26,412	10,894	10,115	52,391	5,183
TRANSPORTATION INCL SUMMER	343,968	276,983	15,410	37,125	619,086	11,066
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	1,555	1,555	0	0	0
GAP ELIM ADJMT (BT1112)	-433,260	-729,000	-150,667	-294,951	-961,363	-120,025
GEA RESTORATION	21,713	42,184	19,230	27,430	84,727	8,349
NET GAP ELIMINATION ADJUSTMENT	-411,547	-686,816	-131,437	-267,521	-876,636	-111,676
FMAP REDUCTION	3,645,008	2,648,489	536,145	1,042,801	7,951,413	412,607
SUBTOTAL	345,185	503,183	95,506	60,319	1,661,994	61,166
BUILDING + BLDG REORG INCENT	3,987,193	3,153,472	631,651	1,103,120	9,613,407	473,773
TOTAL						
% CHG 11-12 MINUS 10-11	-213,784	-382,067	-75,452	-198,003	-433,049	-16,965
% CHG TOTAL AID	-5.09	-10.81	-10.67	-15.22	-4.31	-3.46
2010-11 TGFE (EST)	6,279,131	7,504,963	5,239,914	4,928,478	13,553,748	4,281,220
CHG IN TOTAL AID AS % OF TGFE	-3.40	-5.09	-1.43	-4.01	-3.19	-0.39

COUNTY - ESSEX

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	151102	151401	151501	151601	151701	COUNTY
DISTRICT NAME	LAKE PLACID	SCHROON LAKE	TICONDEROGA	WESTPORT	HILLSBORO	TOTALS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	1,722,682	661,166	4,959,683	1,481,689	1,602,444	24,856,186
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	81,000	0	25,138	309,906
BOCES + SPECIAL SERVICES	181,514	101,328	227,401	167,868	102,104	2,188,059
HIGH COST EXCESS COST	31,869	0	60,284	26,627	28,990	692,000
PRIVATE EXCESS COST	1,963	0	0	0	53,864	135,666
HARDWARE & TECHNOLOGY	0	0	3,507	2,189	1,578	30,304
SOFTWARE LIBRARY TEXTBOOK	45,800	21,157	72,060	14,735	23,755	295,281
TRANSPORTATION INCL SUMMER	48,185	37,988	279,401	178,777	176,754	2,068,472
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	227,501	70,000	127,909	1,529,662
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
GAP ELIMINATION ADJUSTMENT	-451,917	-101,918	-659,813	-191,389	-217,604	-3,474,165
SFSF RESTORATION	153,435	34,603	224,020	73,881	1,179,547	1,981,427
NET GAP ELIMINATION ADJMT	-298,482	-67,315	-435,793	-127,408	-143,723	-2,294,618
FMAP REDUCTION	-15,381	-6,482	-3,499	-13,295	-15,590	-226,329
SUBTOTAL	1,868,819	929,316	5,431,545	1,805,980	1,983,323	29,598,188
BUILDING + BLDG REORG INCENT	408,062	59,822	1,241,203	244,327	324,661	4,373,839
TOTAL	2,276,881	989,171	6,665,748	2,050,307	2,307,984	34,572,027
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	1,722,682	661,166	4,959,683	1,481,689	1,602,444	24,856,186
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	81,000	0	25,138	309,906
BOCES + SPECIAL SERVICES	211,894	123,254	170,091	142,396	75,503	1,981,427
HIGH COST EXCESS COST	34,050	2,060	32,249	29,124	29,570	641,403
PRIVATE EXCESS COST	2,858	0	0	0	55,811	141,187
HARDWARE & TECHNOLOGY	0	0	1,061	1,000	596	25,168
SOFTWARE LIBRARY TEXTBOOK	44,606	21,206	68,105	17,704	23,595	301,742
TRANSPORTATION INCL SUMMER	62,469	33,971	230,010	137,781	175,825	1,943,694
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	227,501	70,000	127,909	1,529,662
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
GAP ELIMIN ADJMT (BT1112)	-513,974	-235,578	-873,525	-282,376	-312,596	-4,907,623
GEA RESTORATION	75,121	29,456	102,225	61,244	55,041	519,690
GAP ELIMINATION ADJUSTMENT	-438,853	-206,124	-771,300	-231,132	-254,555	-4,387,933
SUBTOTAL	1,790,375	817,003	4,998,200	1,652,058	1,854,936	27,349,041
BUILDING + BLDG REORG INCENT	463,432	48,663	1,241,203	244,613	324,135	5,045,396
TOTAL	2,253,807	865,672	6,232,600	1,898,671	2,181,071	32,394,437
% CHG 11-12 MINUS 10-11	-23.074	-123.499	-433.148	-151.636	-126.913	-2,177,590
% CHG TOTAL AID	-1.01	-12.49	-6.50	-7.40	-5.50	
2010-11 TGFE (EST)	16,000,779	7,286,413	18,208,710	5,200,000	7,930,891	96,414,247
CHG IN TOTAL AID AS % OF TGFE	-0.14	-1.69	-2.37	-2.91	-1.60	

COUNTY - FRANKLIN

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,233,180	4,773,604	16,524,126	6,372,955	21,062,092	8,109,161
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,907	88,663	152,513	137,700	490,309	95,060
BOCES + SPECIAL SERVICES	578,987	580,242	1,344,043	322,850	2,374,427	816,771
HIGH COST EXCESS COST	217,075	139,801	37,989	41,573	50,697	416,681
PRIVATE EXCESS COST	65,388	27,357	40,802	244,272	219,596	0
HARDWARE & TECHNOLOGY	12,614	10,718	20,469	36	50,401	17,963
SOFTWARE LIBRARY TEXTBOOK	69,627	35,692	109,223	118,326	206,144	65,821
TRANSPORTATION INCL SUMMER	535,052	525,168	598,674	583,660	1,604,899	806,059
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	227,664	0	0
HIGH TAX AID	0	0	32,260	0	0	0
SUPPLEMENTAL PUB EXCESS COST	-1,557,849	-504,435	-1,462,184	-1,267,593	-1,890,610	-762,024
GAP ELIMINATION ADJUSTMENT	228,922	171,266	496,442	430,374	641,901	258,723
SFSF RESTORATION	-1,028,927	-393,169	-965,742	-837,219	-1,248,709	-503,301
NET GAP ELIMINATION ADJMT	-49,568	-42,974	-138,676	-49,821	-186,277	-76,453
FMAP REDUCTION	6,731,335	5,805,102	17,755,686	7,163,533	24,979,470	9,747,462
SUBTOTAL	1,063,565	713,561	1,948,607	606,355	2,746,578	1,552,330
BUILDING + BLDG REORG INCENT	7,794,900	6,518,663	19,704,293	7,769,888	27,726,048	11,300,692
TOTAL						
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,233,180	4,773,604	16,524,126	6,372,955	21,062,092	8,109,161
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,907	88,663	152,513	137,700	490,309	95,060
BOCES + SPECIAL SERVICES	633,945	651,600	1,715,588	375,444	2,522,000	948,959
HIGH COST EXCESS COST	194,785	197,514	847,401	45,823	345,285	411,901
PRIVATE EXCESS COST	67,359	26,951	44,713	244,472	224,246	0
HARDWARE & TECHNOLOGY	11,161	10,352	34,470	48	48,771	17,668
SOFTWARE LIBRARY TEXTBOOK	67,875	36,743	121,440	116,553	201,102	66,132
TRANSPORTATION INCL SUMMER	524,282	527,821	710,200	564,051	1,895,105	977,207
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	227,664	0	0
HIGH TAX AID	0	0	32,260	0	0	0
SUPPLEMENTAL PUB EXCESS COST	-1,764,974	-759,830	-2,201,962	-1,605,017	-2,946,091	-1,059,519
GAP ELIMIN ADJMT (BT1112)	168,843	115,737	393,232	164,911	186,169	107,812
GEA RESTORATION	-1,596,131	-640,093	-1,808,730	-1,440,106	-2,759,922	-951,707
GAP ELIMINATION ADJUSTMENT	-2,334,363	-914,645	-1,873,982	-6,644,556	-24,259,580	-9,674,381
SUBTOTAL	6,356,028	5,673,155	18,373,982	6,644,556	24,542,176	1,542,945
BUILDING + BLDG REORG INCENT	7,590,391	6,584,800	21,276,977	7,303,541	28,763,756	11,217,326
TOTAL						
% CHG 11-12 MINUS 10-11	-204,509	66,137	1,572,684	-466,347	1,037,708	-82,766
% CHG TOTAL AID	-2.62	1.01	7.98	-6.00	3.78	-0.73
2010-11 TGFE (EST)	16,418,827	9,902,042	34,092,735	27,026,404	42,696,976	15,355,354
CHG IN TOTAL AID AS % OF TGFE	-1.24	0.66	4.61	-1.72	2.43	-0.53

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
2010-11 BASE YEAR AIDS:		
FOUNDATION AID	3,100,225	66,175,343
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	41,103	1,103,246
BOCES + SPECIAL SERVICES	464,723	6,381,243
HIGH COST EXCESS COST	87,552	1,440,471
PRIVATE EXCESS COST	2,352	600,470
HARDWARE & TECHNOLOGY	25,216	117,919
SOFTWARE, LIBRARY, TEXTBOOK	25,216	630,088
TRANSPORTATION INCL SUMMER	389,012	5,042,724
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	227,664
HIGH TAX AID	0	32,260
SUPPLEMENTAL PUB EXCESS COST	0	-7,829,172
GAP ELIMINATION ADJUSTMENT	-378,477	2,656,128
SFSF RESTORATION	128,500	-5,167,044
NET GAP ELIMINATION ADJMT	-249,977	-573,206
FMAP REDUCTION	-29,637	76,018,678
SUBTOTAL	3,835,790	9,216,152
BUILDING + BLDG REORG INCENT	585,156	85,234,830
TOTAL	4,420,946	85,234,830
2011-12 ESTIMATED AIDS:		
FOUNDATION AID	3,100,225	66,175,343
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	41,103	1,103,246
BOCES + SPECIAL SERVICES	596,693	7,274,239
HIGH COST EXCESS COST	134,634	2,377,349
PRIVATE EXCESS COST	13,128	620,269
HARDWARE & TECHNOLOGY	2,258	127,720
SOFTWARE, LIBRARY, TEXTBOOK	25,271	151,916
TRANSPORTATION INCL SUMMER	376,359	5,575,026
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	227,664
HIGH TAX AID	0	32,260
SUPPLEMENTAL PUB EXCESS COST	0	-10,860,038
GAP ELIMIN ADJMT (BT1112)	-522,645	1,166,639
GEA RESTORATION	25,935	-9,693,399
GAP ELIMINATION ADJUSTMENT	-496,710	74,656,318
SUBTOTAL	3,796,301	12,448,402
BUILDING + BLDG REORG INCENT	571,628	87,104,720
TOTAL	4,367,929	87,104,720
% CHG 11-12 MINUS 10-11	-53,017	1,869,890
% CHG TOTAL AID	-1.20	
2010-11 TGFE (EST)	7,574,578	153,066,916
CHG IN TOTAL AID AS % OF TGFE	-0.69	

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	170301	170500	170600	170801	170901	171001
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	OPPENHEIM EPHR
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	961,742	25,293,238	13,942,530	6,479,815	2,854,715	3,720,761
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	499,334	276,595	128,256	33,646	91,125
BOCES + SPECIAL SERVICES	95,576	1,591,954	1,018,837	682,612	103,217	440,212
HIGH COST EXCESS COST	2,963	1,149,146	695,535	415,290	48,449	12,575
PRIVATE EXCESS COST	0	500,604	129,534	97,909	10,588	0
HARDWARE & TECHNOLOGY	1,193	66,152	34,912	17,596	2,519	6,669
SOFTWARE, LIBRARY, TEXTBOOK	14,144	249,389	146,076	75,421	33,512	31,033
TRANSPORTATION INCL SUMMER	209,670	1,525,131	797,047	725,512	282,060	453,898
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	150,754
HIGH TAX AID	142,853	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-184,706	-2,245,035	-1,372,805	-1,625,879	-468,936	-414,037
SFSF RESTORATION	62,715	762,236	466,096	552,020	159,213	140,574
NET GAP ELIMINATION ADJMT	-121,995	-1,482,793	-306,709	-1,073,859	-309,723	-273,463
FMAP REDUCTION	-10,144	-234,803	-117,355	-53,322	-21,755	-36,945
SUBTOTAL	1,296,847	29,157,646	16,017,002	7,489,230	3,037,228	4,596,619
BUILDING + BLDG REORG INCENT	244,592	3,757,382	1,885,176	1,818,987	245,548	965,597
TOTAL	1,541,439	32,915,028	17,902,178	9,308,217	3,282,776	5,562,216
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	961,742	25,293,238	13,942,530	6,479,815	2,854,715	3,720,761
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	499,334	276,595	128,256	33,646	91,125
BOCES + SPECIAL SERVICES	111,762	1,845,605	976,065	668,009	103,001	402,514
HIGH COST EXCESS COST	8,949	1,266,475	599,285	349,071	78,488	25,075
PRIVATE EXCESS COST	0	513,760	122,609	96,119	17,991	0
HARDWARE & TECHNOLOGY	1,199	50,000	36,840	16,348	1,956	6,266
SOFTWARE, LIBRARY, TEXTBOOK	12,738	247,553	135,316	62,232	33,182	31,038
TRANSPORTATION INCL SUMMER	235,160	1,648,017	809,154	779,721	314,025	504,824
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	150,754
HIGH TAX AID	142,853	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-262,927	-3,127,462	-1,915,661	-1,876,460	-617,289	-586,264
GEA RESTORATION	21,721	-218,088	141,284	111,567	60,309	25,725
GAP ELIMINATION ADJUSTMENT	-241,206	-2,909,374	-1,774,377	-1,758,893	-556,980	-556,539
SUBTOTAL	1,234,042	28,459,608	15,124,017	6,820,978	2,880,024	4,375,818
BUILDING + BLDG REORG INCENT	247,260	3,522,298	1,826,467	1,708,915	336,436	962,219
TOTAL	1,481,302	31,981,906	17,450,484	8,529,893	3,216,460	5,338,037
% CHG 11-12 MINUS 10-11	-60,137	1,067,878	-451,694	-778,324	-66,316	-224,179
% CHG TOTAL AID	-3.90	2.97	-2.52	-8.36	-2.02	-4.03
2010-11 TGFE (EST)	4,132,058	50,689,660	27,763,210	17,058,729	9,477,904	8,496,581
CHG IN TOTAL AID AS % OF TGFE	-1.45	2.10	-1.62	-4.56	-0.69	-2.63

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	171102	COUNTY
DISTRICT NAME	BROADALBIN-PER	TOTALS
2010-11 BASE YEAR AIDS:		
FOUNDATION AID	10,085,955	63,338,756
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	166,764	1,195,720
BOCES + SPECIAL SERVICES	927,281	4,859,689
HIGH COST EXCESS COST	423,831	2,747,789
PRIVATE EXCESS COST	197,582	936,217
HARDWARE & TECHNOLOGY	35,346	164,387
SOFTWARE LIBRARY TEXTBOOK	154,229	703,804
TRANSPORTATION INCL SUMMER	1,409,323	5,402,641
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	293,607
SUPPLEMENTAL PUB EXCESS COST	0	895,845
GAP ELIMINATION ADJUSTMENT	-2,641,123	-8,952,521
SFSF RESTORATION	896,716	3,032,356
NET GAP ELIMINATION ADJMT	-1,744,407	-5,216,259
FMAP REDUCTION	-103,236	73,283,360
SUBTOTAL	11,522,368	73,146,340
BUILDING + BLDG REORG INCENT	4,694,278	16,541,860
TOTAL	16,246,946	89,788,800
2011-12 ESTIMATED AIDS:		
FOUNDATION AID	10,085,955	63,338,756
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	166,764	1,195,720
BOCES + SPECIAL SERVICES	1,042,880	5,153,836
HIGH COST EXCESS COST	377,040	2,704,383
PRIVATE EXCESS COST	207,382	957,861
HARDWARE & TECHNOLOGY	32,352	144,961
SOFTWARE LIBRARY TEXTBOOK	146,493	668,852
TRANSPORTATION INCL SUMMER	1,386,739	5,677,640
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	293,607
SUPPLEMENTAL PUB EXCESS COST	0	895,845
GAP ELIM ADJMT (BT1112)	-2,943,686	-11,329,749
GEA RESTORATION	313,136	899,830
GAP ELIMINATION ADJUSTMENT	-2,632,550	-10,429,919
SUBTOTAL	10,819,055	69,706,227
BUILDING + BLDG REORG INCENT	4,171,032	18,306,627
TOTAL	14,984,087	88,013,169
\$ CHG 11-12 MINUS 10-11	-1,262,859	-1,775,631
% CHG TOTAL AID	-7.77	
2010-11 TGFE (EST)	29,301,660	146,919,802
CHG IN TOTAL AID AS % OF TGFE	-4.30	

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,913,039	15,347,663	7,489,333	4,171,453	7,417,111	8,092,659
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,982	369,252	80,976	60,827	85,000	111,626
BOCES + SPECIAL SERVICES	834,929	2,863,731	1,087,063	510,721	1,508,028	899,659
HIGH COST EXCESS COST	328,249	213,023	124,162	98,799	272,276	104,852
PRIVATE EXCESS COST	102,663	198,588	39,762	0	92,810	195,744
HARDWARE & TECHNOLOGY	19,244	53,132	21,656	10,335	28,750	19,602
SOFTWARE LIBRARY TEXTBOOK	72,522	212,254	88,471	40,880	88,239	78,302
TRANSPORTATION INCL SUMMER	752,384	880,237	1,311,134	387,828	1,128,791	992,946
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,343,994	-1,997,287	-1,779,808	-632,024	-1,865,855	-1,196,804
SFSF RESTORATION	458,314	678,120	604,282	214,585	633,496	406,340
NET GAP ELIMINATION ADJMT	-887,680	-1,319,167	-1,175,526	-417,439	-1,232,359	-790,464
FMAP REDUCTION	-68,660	-157,736	-67,797	-39,729	-70,705	-75,919
SUBTOTAL	8,142,672	19,391,871	8,999,237	4,823,675	9,310,041	9,629,037
BUILDING + BLDG REORG INCENT	2,189,557	4,417,134	1,360,596	1,243,846	1,828,500	1,642,254
TOTAL	10,332,229	23,809,005	10,359,833	6,067,521	11,138,541	11,271,291
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,913,039	15,347,663	7,489,333	4,171,453	7,417,111	8,092,659
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,982	369,252	80,976	60,827	85,000	111,626
BOCES + SPECIAL SERVICES	861,148	2,855,566	1,192,423	559,120	1,384,402	1,067,246
HIGH COST EXCESS COST	327,768	252,339	109,071	94,889	308,913	76,621
PRIVATE EXCESS COST	104,827	185,451	38,534	0	84,495	212,136
HARDWARE & TECHNOLOGY	17,769	53,483	20,964	6,600	27,568	18,938
SOFTWARE LIBRARY TEXTBOOK	70,620	206,660	82,087	38,190	99,189	71,147
TRANSPORTATION INCL SUMMER	933,988	854,915	1,206,767	344,508	1,236,206	1,144,497
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (BT1112)	-1,775,402	-2,756,257	-2,074,653	-813,961	-2,335,720	-1,695,699
GEA RESTORATION	79,155	185,431	57,132	46,075	160,696	92,927
GAP ELIMINATION ADJUSTMENT	-1,696,247	-2,570,826	-2,017,521	-767,886	-2,175,024	-1,602,772
FMAP REDUCTION	7,609,894	18,284,496	8,261,639	4,507,701	8,477,857	9,192,098
SUBTOTAL	1,942,637	4,512,227	3,362,430	1,202,623	1,851,549	1,423,201
BUILDING + BLDG REORG INCENT	9,552,531	22,796,723	11,624,069	5,710,324	10,329,406	10,615,299
TOTAL	11,495,168	27,308,950	15,006,499	6,912,947	12,180,955	12,038,499
\$ CHG 11-12 MINUS 10-11	-779,698	-1,012,282	1,264,236	-357,197	-809,135	-655,992
% CHG TOTAL AID	-7.55	-4.25	12.20	-5.89	-7.26	-5.82
2010-11 TGFE (EST)	16,952,576	39,945,756	18,860,489	9,668,087	21,233,827	17,466,106
CHG IN TOTAL AID AS % OF TGFE	-4.59	-2.53	6.70	-3.69	-3.81	-3.75



2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	6,741,992	8,116,062	64,289,312
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	96,617	195,381	1,076,661
BOCES + SPECIAL SERVICES	772,135	910,784	9,390,060
HIGH COST EXCESS COST	232,834	131,283	1,513,811
PRIVATE EXCESS COST	23,042	0	661,429
HARDWARE & TECHNOLOGY	12,571	4,116	173,009
SOFTWARE, LIBRARY, TEXTBOOK	63,390	74,160	709,516
TRANSPORTATION INCL SUMMER	838,328	1,048,454	7,337,102
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,144,314	-1,767,055	-11,727,141
SFSF RESTORATION	388,518	599,952	3,981,607
NET GAP ELIMINATION ADJMT	-752,796	-1,167,103	-7,742,534
FMAP REDUCTION	-62,654	-73,020	-619,220
SUBTOTAL	7,972,489	9,240,117	77,516,139
BUILDING + BLDG REORG INCENT	1,930,798	1,925,892	16,538,277
TOTAL	9,910,287	11,166,009	94,054,716
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	6,741,992	8,116,062	64,289,312
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	96,617	195,381	1,076,661
BOCES + SPECIAL SERVICES	930,606	786,359	9,649,870
HIGH COST EXCESS COST	232,834	115,005	1,513,970
PRIVATE EXCESS COST	23,042	0	743,342
HARDWARE & TECHNOLOGY	12,571	18,597	180,010
SOFTWARE, LIBRARY, TEXTBOOK	63,689	75,594	706,176
TRANSPORTATION INCL SUMMER	914,381	1,143,071	7,778,333
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN ADJMT (BT1112)	-1,557,537	-2,248,477	-15,257,705
GEA RESTORATION	37,563	105,645	764,624
GAP ELIMINATION ADJUSTMENT	-1,519,974	-2,142,832	-14,493,082
SUBTOTAL	7,533,663	8,307,237	72,174,585
BUILDING + BLDG REORG INCENT	1,882,688	1,887,846	18,068,201
TOTAL	9,419,351	10,195,083	90,242,786
\$ CHG 11-12 MINUS 10-11	-490,926	-970,926	-3,811,930
% CHG TOTAL AID	-4.95	-8.70	
2010-11 TGFE (EST)	15,919,154	20,440,709	160,486,704
CHG IN TOTAL AID AS % OF TGFE	-3.08	-4.74	

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	HINDHAM ASHLAN
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	9,517,370	9,169,349	5,924,942	7,405,591	1,480,610	977,301
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	61,824	92,258	0	110,592	45,900	0
BOCES + SPECIAL SERVICES	868,774	710,623	488,800	638,180	207,028	157,267
HIGH COST EXCESS COST	68,010	195,009	120,676	133,948	0	5,737
PRIVATE EXCESS COST	223,764	636,453	114,556	262,776	11,345	22,637
HARDWARE & TECHNOLOGY	21,930	24,676	22,161	18,786	0	0
SOFTWARE, LIBRARY, TEXTBOOK	123,669	113,636	126,844	106,541	40,646	26,483
TRANSPORTATION INCL SUMMER	1,498,248	1,675,344	872,259	1,430,120	176,104	37,395
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	148,880	169,451	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,029,492	-1,848,120	-1,300,639	-1,383,816	-216,598	-144,373
SFSF RESTORATION	689,052	745,785	441,594	463,834	73,539	49,017
NET GAP ELIMINATION ADJMT	-1,340,440	-1,102,335	-859,045	-913,982	-143,059	-95,356
FMAP REDUCTION	-90,110	-95,677	-51,743	-68,487	-16,703	-9,315
SUBTOTAL	11,137,174	11,483,601	6,926,167	9,272,945	1,971,322	1,323,726
BUILDING + BLDG REORG INCENT	2,513,827	3,785,152	1,162,890	987,741	484,744	82,067
TOTAL	13,650,801	15,274,753	8,089,057	10,260,686	2,456,066	1,408,793
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	9,517,370	9,169,349	5,924,942	7,405,591	1,480,610	977,301
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	61,824	92,258	0	110,592	45,900	0
BOCES + SPECIAL SERVICES	642,985	749,579	456,488	709,167	221,244	147,841
HIGH COST EXCESS COST	46,217	208,015	125,054	234,108	4,862	2,816
PRIVATE EXCESS COST	251,428	631,859	111,383	294,180	49,601	34,374
HARDWARE & TECHNOLOGY	18,829	22,726	20,756	17,374	0	0
SOFTWARE, LIBRARY, TEXTBOOK	117,607	138,559	121,335	104,952	31,498	32,422
TRANSPORTATION INCL SUMMER	1,282,230	1,709,485	811,820	1,241,617	122,800	37,652
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	148,880	169,451	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-2,669,551	-2,446,926	-1,764,442	-1,789,258	-478,805	-329,330
GEA RESTORATION	228,316	138,614	163,579	163,579	55,772	44,888
GAP ELIMINATION ADJUSTMENT	-2,441,235	-2,308,312	-1,600,863	-1,625,679	-423,033	-284,442
SUBTOTAL	9,681,397	10,602,053	6,156,117	8,624,782	1,702,933	1,148,945
BUILDING + BLDG REORG INCENT	2,424,362	4,140,679	1,290,256	1,044,221	280,716	85,067
TOTAL	12,176,359	14,742,772	7,456,673	9,668,003	1,983,649	1,234,012
\$ CHG 11-12 MINUS 10-11	-1,474,442	-531,981	-632,384	-574,683	-472,417	-174,781
% CHG TOTAL AID	-10.80	-3.48	-7.82	-5.60	-19.23	-12.41
2010-11 TGFE (EST)	27,726,927	35,462,702	25,062,503	26,073,529	13,001,612	10,576,366
CHG IN TOTAL AID AS % OF TGFE	-5.31	-1.50	-2.52	-2.20	-3.63	-1.65

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 COUNTY - GREENE

DB ED: 0167B

STATE OF NEW YORK

SA ED: 167 PY ED: 284

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2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2010-11 BASE YEAR AIDS:	34,475,163
FOUNDATION AID	
FULL DAY K CONVERSION	310,574
UNIVERSAL PREKINDERGARTEN	3,070,272
BOCES + SPECIAL SERVICES	523,380
HIGH COST EXCESS COST	1,271,531
PRIVATE EXCESS COST	87,553
HARDWARE & TECHNOLOGY	537,819
SOFTWARE, LIBRARY, TEXTBOOK	5,690,071
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,058,741
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-6,923,039
SFSF RESTORATION	2,350,514
NET GAP ELIMINATION ADJMT	-4,572,525
FMAP REDUCTION	-332,044
SUBTOTAL	42,120,935
BUILDING + BLDG REORG INCENT	9,019,221
TOTAL	51,140,156
2011-12 ESTIMATED AIDS:	34,475,163
FOUNDATION AID	
FULL DAY K CONVERSION	310,574
UNIVERSAL PREKINDERGARTEN	2,226,304
BOCES + SPECIAL SERVICES	523,072
HIGH COST EXCESS COST	1,525,825
PRIVATE EXCESS COST	379,685
HARDWARE & TECHNOLOGY	542,378
SOFTWARE, LIBRARY, TEXTBOOK	5,205,604
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,058,741
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMIN ADJMT (BT1112)	-9,478,315
GEA RESTORATION	828,236
GAP ELIMINATION ADJUSTMENT	-8,650,079
SUBTOTAL	37,246,267
BUILDING + BLDG REORG INCENT	9,333,201
TOTAL	47,279,468
\$ CHG 11-12 MINUS 10-11	-3,860,688
% CHG TOTAL AID	
2010-11 TGFE (EST)	137,903,639
CHG IN TOTAL AID AS % OF TGFE	

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 COUNTY - HAMILTON

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2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	200401	200601	200701	200901	COUNTY
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	HILLS	TOTALS
2010-11 BASE YEAR AIDS:					
FOUNDATION AID	431,104	297,719	238,010	775,759	1,742,592
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	18,900	0	0	18,900
BOCES + SPECIAL SERVICES	102,096	61,921	40,683	87,848	292,548
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	1,917	0	0	0	1,917
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	12,234	7,663	4,552	12,407	36,856
TRANSPORTATION INCL SUMMER	21,655	23,880	5,281	43,062	93,878
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-79,401	-59,088	-102,690	-139,637	-380,816
SFSF RESTORATION	20,958	20,061	34,865	47,409	129,293
NET GAP ELIMINATION ADJMT	-24,443	-39,027	-67,825	-92,228	-251,523
FMAP REDUCTION	-4,839	-4,162	-2,684	-7,192	-18,877
SUBTOTAL	735,267	546,902	420,104	1,026,788	2,729,361
BUILDING + BLDG REORG INCENT	10,227	57,132	12,122	71,917	151,398
TOTAL	745,794	604,034	432,226	1,098,705	2,880,759
2011-12 ESTIMATED AIDS:					
FOUNDATION AID	431,104	297,719	238,010	775,759	1,742,592
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	18,900	0	0	18,900
BOCES + SPECIAL SERVICES	88,016	63,383	42,340	77,591	271,330
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	3,696	0	0	0	3,696
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	11,980	7,307	4,143	11,073	34,503
TRANSPORTATION INCL SUMMER	22,932	28,960	5,001	66,702	123,595
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-179,840	-132,741	-113,510	-261,928	-688,019
GEA RESTORATION	20,610	20,234	7,898	27,455	65,195
GAP ELIMINATION ADJUSTMENT	-129,230	-123,507	-105,614	-234,473	-622,824
SUBTOTAL	626,241	473,770	385,967	903,784	2,384,862
BUILDING + BLDG REORG INCENT	8,251	59,928	15,982	72,503	156,667
TOTAL	630,595	532,698	401,949	976,287	2,541,529
\$ CHG 11-12 MINUS 10-11	-115,199	-71,336	-30,277	-122,418	-339,230
% CHG TOTAL AID	-15.45	-11.81	-7.00	-11.14	
2010-11 TGFE (EST)	5,738,032	4,439,235	3,630,301	4,942,123	18,749,691
CHG IN TOTAL AID AS % OF TGFE	-2.00	-1.60	-0.83	-2.47	

COUNTY - HERKIMER

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	210302	210402	210501	210502	210600	210800
DISTRICT NAME	WEST CANADA VA	FRANKFORT-SCHU	ILION	MOHAWK	HERKIMER	LITTLE FALLS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,611,744	6,466,090	13,032,194	6,887,624	7,161,040	7,962,704
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	87,204	111,626	279,246	126,488	59,764	152,881
BOCES + SPECIAL SERVICES	861,096	1,445,726	2,019,029	753,168	1,257,822	1,135,958
HIGH COST EXCESS COST	82,783	78,077	154,557	160,820	106,361	105,525
PRIVATE EXCESS COST	32,620	9,722	23,852	179,682	78,952	77,807
HARDWARE & TECHNOLOGY	19,482	24,250	45,871	18,330	18,330	4,118
SOFTWARE LIBRARY TEXTBOOK	61,243	96,250	123,333	69,261	93,198	91,951
TRANSPORTATION INCL SUMMER	944,899	789,928	459,441	500,712	593,494	731,118
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	3,453
GAP ELIMINATION ADJUSTMENT	-709,802	-1,476,727	-1,191,979	-704,199	-946,166	-1,006,904
SFSF RESTORATION	240,992	501,979	404,701	239,090	321,243	341,865
NET GAP ELIMINATION ADJMT	-468,810	-975,348	-787,278	-465,109	-625,223	-665,039
FMAP REDUCTION	-57,768	-63,741	-117,521	-65,568	-75,109	-84,587
SUBTOTAL	8,177,796	7,983,386	15,219,824	8,175,408	8,672,778	9,515,882
BUILDING + BLDG REORG INCENT	531,379	2,051,495	2,713,389	1,838,719	2,660,311	3,338,137
TOTAL	8,709,175	10,034,881	17,933,213	10,014,127	11,333,089	12,854,026
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,611,744	6,466,090	13,032,194	6,887,624	7,161,040	7,962,704
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	87,204	111,626	279,246	126,488	59,764	152,881
BOCES + SPECIAL SERVICES	811,686	1,271,594	1,851,671	724,561	1,284,946	1,048,400
HIGH COST EXCESS COST	69,220	123,486	23,272	87,781	82,176	87,070
PRIVATE EXCESS COST	38,972	20,336	32,650	184,049	78,398	77,483
HARDWARE & TECHNOLOGY	14,397	20,000	34,054	16,831	25,416	24,000
SOFTWARE LIBRARY TEXTBOOK	60,568	97,424	122,671	65,737	100,527	85,911
TRANSPORTATION INCL SUMMER	1,029,862	844,683	490,619	512,415	658,759	765,576
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	3,453
GAP ELIMIN ADJMT (BT1112)	-979,800	-1,945,876	-1,787,169	-1,005,573	-1,377,892	-1,403,087
GEA RESTORATION	60,194	106,957	122,891	64,776	95,121	92,864
NET GAP ELIMINATION ADJUSTMENT	-919,606	-1,838,919	-1,664,278	-940,797	-1,282,771	-1,310,223
FMAP REDUCTION	7,804,077	1,116,026	14,268,109	7,732,589	8,171,425	8,897,426
SUBTOTAL	1,350,196	1,926,266	4,988,947	2,852,817	2,668,718	2,138,256
BUILDING + BLDG REORG INCENT	531,379	2,051,495	2,713,389	1,838,719	2,660,311	3,338,137
TOTAL	9,154,273	9,042,292	19,257,056	9,585,466	10,833,973	12,028,511
\$ CHG 11-12 MINUS 10-11	445,098	-992,589	1,323,843	-428,661	-493,116	-885,515
% CHG TOTAL AID	5.11	-9.89	7.38	-4.28	-4.35	-6.86
2010-11 TGFE (EST)	14,200,000	17,689,786	25,901,000	14,573,533	19,969,462	20,334,596
CHG IN TOTAL AID AS % OF TGFE	3.13	-5.61	5.11	-2.94	-2.46	-4.35

COUNTY - HERKIMER

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	211003	211103	211701	211901	212001	COUNTY
DISTRICT NAME	DOLGEVILLE	POLAND	VAN HORN SVILLE	TOWN OF HEBB	MT MARKHAM CSD	TOTALS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	8,462,512	4,187,876	2,086,890	544,060	11,325,092	74,727,826
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	11,181	0	0	141,294	969,684
BOCES + SPECIAL SERVICES	947,536	544,981	317,118	91,445	1,538,784	10,918,693
HIGH COST EXCESS COST	32,431	0	51,249	0	40,291	812,124
PRIVATE EXCESS COST	67,831	104,568	0	0	66,897	641,901
HARDWARE & TECHNOLOGY	10,431	9,302	4,508	0	21,667	164,517
SOFTWARE LIBRARY TEXTBOOK	68,642	52,680	21,014	22,246	100,972	802,590
TRANSPORTATION INCL SUMMER	942,041	800,382	343,752	30,367	1,223,556	7,359,690
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	271,313	0	271,313
GAP ELIMINATION ADJUSTMENT	-830,507	-636,762	-267,003	-203,522	-1,215,258	-9,188,829
SFSF RESTORATION	281,974	216,194	90,653	69,095	412,605	3,119,795
NET GAP ELIMINATION ADJMT	-548,533	-420,568	-176,350	-134,423	-802,653	-6,069,034
FMAP REDUCTION	-73,789	-38,827	-23,822	-3,624	-129,276	-735,432
SUBTOTAL	9,909,102	5,248,575	2,624,559	821,392	13,526,824	89,675,333
BUILDING + BLDG REORG INCENT	1,205,293	1,046,401	1,046,401	21,978	5,393,857	21,453,405
TOTAL	11,114,395	5,790,976	3,671,005	893,370	18,920,481	111,328,738
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	8,462,512	4,187,876	2,086,890	544,060	11,325,092	74,727,826
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	11,181	0	0	141,294	969,684
BOCES + SPECIAL SERVICES	841,600	463,257	348,310	97,567	1,336,836	10,148,328
HIGH COST EXCESS COST	154,234	24,006	38,659	0	120,904	886,838
PRIVATE EXCESS COST	70,838	101,824	0	0	113,889	708,449
HARDWARE & TECHNOLOGY	16,480	8,039	4,103	0	25,219	188,539
SOFTWARE LIBRARY TEXTBOOK	67,221	51,138	19,159	21,715	99,719	794,490
TRANSPORTATION INCL SUMMER	938,315	796,503	346,919	34,255	1,408,503	7,826,415
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	271,313	0	271,313
GAP ELIMIN ADJMT (BT1112)	-1,183,707	-878,771	-369,673	-221,701	-1,661,878	-12,812,157
GEA RESTORATION	71,384	52,081	20,385	15,423	93,847	801,923
NET GAP ELIMINATION ADJUSTMENT	-1,112,323	-826,690	-349,288	-206,278	-1,568,031	-12,013,204
FMAP REDUCTION	9,438,877	4,817,134	2,494,752	764,640	13,009,425	84,574,139
SUBTOTAL	1,218,635	4,621,113	983,740	71,933	3,216,853	21,277,824
BUILDING + BLDG REORG INCENT	1,218,635	1,046,401	1,046,401	21,978	5,393,857	21,453,405
TOTAL	10,657,512	5,279,247	3,478,492	836,633	16,226,308	106,385,763
\$ CHG 11-12 MINUS 10-11	-456,883	-511,729	-192,513	-56,737	-2,694,173	-4,942,975
% CHG TOTAL AID	-4.11	-8.84	-5.24	-6.35	-14.24	-4.35
2010-11 TGFE (EST)	17,155,188	12,735,819	5,357,589	7,806,597	24,085,196	179,808,766
CHG IN TOTAL AID AS % OF TGFE	-2.66	-4.01	-3.59	-0.72	-11.18	-4.35

DISTRICT CODE	220101	220202	220301	220401	220701	220909
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAN	BELLEVILLE-HEN
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	14,837,575	3,272,553	31,379,650	9,285,133	6,044,958	2,877,266
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	285,307	48,735	560,236	224,186	0	99,592
BOCES + SPECIAL SERVICES	1,258,201	261,778	2,291,149	1,279,019	434,698	250,824
HIGH COST EXCESS COST	302,859	0	1,243,446	178,074	73,874	105,086
PRIVATE EXCESS COST	3,719	0	0	0	0	0
HARDWARE & TECHNOLOGY	37,713	5,421	12,300	26,629	1,893	5,947
SOFTWARE LIBRARY TEXTBOOK	152,799	45,388	258,426	121,344	86,409	40,308
TRANSPORTATION INCL SUMMER	2,156,056	383,497	4,008,788	1,012,677	722,966	351,684
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
GAP ELIMINATION ADJUSTMENT	-2,535,703	-572,894	-2,548,019	-2,273,789	-1,097,871	-441,815
SFSF RESTORATION	860,924	194,509	862,105	771,999	372,750	150,005
NET GAP ELIMINATION ADJMT	-1,674,779	-378,385	-1,686,914	-1,501,790	-725,121	-291,810
FMAP REDUCTION	-134,789	-27,988	-301,461	-75,378	-52,030	-24,569
SUBTOTAL	17,231,671	3,612,219	37,762,219	10,549,894	6,582,647	3,417,569
BUILDING + BLDG REORG INCENT	3,419,674	629,516	7,822,753	1,313,276	1,432,819	388,282
TOTAL	20,651,345	4,241,835	45,599,373	11,863,170	8,020,466	3,805,857
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	14,837,575	3,272,553	31,379,650	9,285,133	6,044,958	2,877,266
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	285,307	48,735	560,236	224,186	0	99,592
BOCES + SPECIAL SERVICES	1,297,063	273,424	2,722,284	1,285,893	360,478	202,687
HIGH COST EXCESS COST	309,594	2,903	1,021,007	141,806	79,271	77,240
PRIVATE EXCESS COST	52,214	0	0	0	0	0
HARDWARE & TECHNOLOGY	37,724	5,270	29,300	25,882	10,205	4,317
SOFTWARE LIBRARY TEXTBOOK	141,654	45,647	293,962	123,308	88,031	38,479
TRANSPORTATION INCL SUMMER	2,289,973	385,409	4,512,442	984,045	599,138	354,238
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
GAP ELIMIN ADJMT (BT1112)	-3,215,375	-778,347	-4,057,052	-2,189,955	-1,493,145	-570,262
GEA RESTORATION	103,356	79,537	502,318	81,918	142,430	37,280
GAP ELIMINATION ADJUSTMENT	-3,112,019	-698,810	-3,554,734	-2,108,037	-1,350,715	-532,980
SUBTOTAL	16,142,085	3,336,451	36,961,137	9,962,216	5,832,366	3,124,115
BUILDING + BLDG REORG INCENT	3,399,171	645,990	6,962,327	1,282,772	1,422,307	357,527
TOTAL	19,541,256	3,982,441	43,923,464	12,244,988	7,254,673	3,527,553
% CHG 11-12 MINUS 10-11	-1,110,089	-260,294	-1,660,909	384,818	-728,793	-278,034
% CHG TOTAL AID	-5.38	-6.14	-3.64	3.24	-9.09	-7.31
2010-11 TGFE (EST)	29,230,686	11,351,555	63,455,503	19,908,686	17,787,911	8,274,820
CHG IN TOTAL AID AS % OF TGFE	-3.79	-2.29	-2.61	1.93	-4.09	-3.36

DISTRICT CODE	221001	221301	221401	222000	222201	COUNTY
DISTRICT NAME	SACKETS HARBOR	LYME	LA FARGEVILLE	WATERTOWN	CARTHAGE	TOTALS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	2,524,803	2,248,048	3,814,829	29,476,283	23,153,922	128,915,020
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	35,649	77,943	77,943	494,572	498,149	2,324,369
BOCES + SPECIAL SERVICES	228,867	186,528	389,823	2,420,775	1,323,661	10,331,323
HIGH COST EXCESS COST	71,521	32,826	48,015	468,178	403,821	2,927,710
PRIVATE EXCESS COST	25,876	0	0	134,555	30,259	134,709
HARDWARE & TECHNOLOGY	7,419	952	7,944	32,105	75,662	275,952
SOFTWARE LIBRARY TEXTBOOK	37,081	26,526	42,908	357,514	280,882	1,451,585
TRANSPORTATION INCL SUMMER	320,153	262,675	482,211	2,413,744	3,591,684	15,706,135
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
GAP ELIMINATION ADJUSTMENT	-538,368	-334,227	-441,092	-2,475,646	-2,227,905	-15,487,546
SFSF RESTORATION	182,786	113,551	149,759	840,533	750,420	2,258,341
NET GAP ELIMINATION ADJMT	-355,582	-220,676	-291,333	-1,635,113	-1,477,485	-10,229,205
FMAP REDUCTION	-23,577	-18,554	-37,100	-249,368	-220,326	-1,165,240
SUBTOTAL	2,836,564	2,573,152	4,538,240	33,973,445	27,672,236	150,762,293
BUILDING + BLDG REORG INCENT	851,389	321,996	1,073,939	4,219,174	4,998,203	26,474,821
TOTAL	3,687,953	2,895,148	5,612,179	38,192,619	32,670,439	177,237,114
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	2,524,803	2,248,048	3,814,829	29,476,283	23,153,922	128,915,020
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	35,649	77,943	77,943	494,572	498,149	2,324,369
BOCES + SPECIAL SERVICES	224,477	197,214	352,224	1,910,874	1,473,725	10,303,343
HIGH COST EXCESS COST	69,579	26,708	34,096	474,885	689,855	2,926,944
PRIVATE EXCESS COST	26,626	0	0	139,882	0	218,722
HARDWARE & TECHNOLOGY	6,924	2,708	7,624	32,105	75,185	297,953
SOFTWARE LIBRARY TEXTBOOK	36,693	25,938	42,232	383,087	289,311	1,514,242
TRANSPORTATION INCL SUMMER	354,591	272,635	454,629	2,532,826	4,033,402	16,773,328
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
GAP ELIMIN ADJMT (BT1112)	-746,925	-457,828	-628,685	-3,784,422	-3,244,224	-21,176,925
GEA RESTORATION	77,235	48,163	48,163	390,575	275,814	1,764,845
GAP ELIMINATION ADJUSTMENT	-669,690	-409,665	-580,522	-3,393,847	-2,968,410	-19,412,080
SUBTOTAL	2,874,000	2,357,795	4,203,055	32,111,376	27,245,139	143,885,736
BUILDING + BLDG REORG INCENT	874,770	527,558	1,126,046	4,928,866	5,231,198	21,852,242
TOTAL	3,421,470	2,945,353	5,329,101	37,040,242	32,476,337	171,737,978
% CHG 11-12 MINUS 10-11	-266,483	50,205	-283,078	-1,152,377	-194,102	-5,499,136
% CHG TOTAL AID	-7.23	1.73	-5.04	-3.02	-0.59	
2010-11 TGFE (EST)	7,900,835	6,780,054	9,111,380	59,240,732	51,136,222	284,178,384
CHG IN TOTAL AID AS % OF TGFE	-3.37	0.74	-3.10	-1.94	-0.37	

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for COPENHAGEN, HARRISVILLE, LORVILLE, SOUTH LEWIS, BEAVER RIVER, and COUNTY TOTALS. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage changes.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for AVOR, CALEDONIA MUMF, GENESEO, LIVONIA, MOUNT MORRIS, and DANSVILLE. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage changes.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	8,301,763	6,381,296	57,953,771
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	115,693	0	503,228
ROCES + SPECIAL SERVICES	1,208,790	718,785	7,382,291
HIGH COST EXCESS COST	224,223	197,659	1,185,476
PRIVATE EXCESS COST	70,567	60,372	970,858
HARDWARE & TECHNOLOGY	16,369	6,836	153,499
SOFTWARE, LIBRARY, TEXTBOOK	62,559	61,876	688,008
TRANSPORTATION INCL SUMMER	885,281	698,373	6,709,446
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMINATION ADJUSTMENT	-918,275	-1,231,069	-10,988,094
SFSR RESTORATION	311,773	417,973	3,730,684
NET GAP ELIMINATION ADJMT	-606,502	-813,096	-7,257,410
FMAP REDUCTION	-87,280	-60,351	-574,928
SUBTOTAL	10,191,463	7,251,750	67,722,487
BUILDING + BLDG REORG INCENT	3,079,296	1,913,869	19,769,901
TOTAL	13,270,759	9,165,619	87,492,388
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	8,301,763	6,381,296	57,953,771
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	115,693	0	503,228
ROCES + SPECIAL SERVICES	921,893	713,304	7,363,227
HIGH COST EXCESS COST	231,326	206,772	1,180,170
PRIVATE EXCESS COST	100,513	146,263	1,198,010
HARDWARE & TECHNOLOGY	16,170	16,094	160,825
SOFTWARE, LIBRARY, TEXTBOOK	64,330	65,719	687,742
TRANSPORTATION INCL SUMMER	974,440	749,820	6,970,733
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMIN ADJMT (BT1112)	-1,266,943	-1,537,465	-13,477,908
GEA RESTORATION	67,344	31,533	811,158
NET GAP ELIMINATION ADJUSTMENT	-1,199,599	-1,505,932	-12,666,750
FMAP REDUCTION	9,241,467	6,773,336	63,322,224
SUBTOTAL	3,133,643	1,491,600	18,652,704
BUILDING + BLDG REORG INCENT	12,675,110	8,264,936	82,006,928
TOTAL			
\$ CHG 11-12 MINUS 10-11	-595,649	-900,683	-5,485,460
% CHG TOTAL AID	-4.49	-9.83	
2010-11 TGFE (EST)	18,361,500	15,481,140	153,522,727
CHG IN TOTAL AID AS % OF TGFE	-3.24	-5.81	

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	2,403,453	5,895,463	3,838,109	6,682,368	3,056,461	9,323,096
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	30,843	0	0	99,759	69,500	55,488
ROCES + SPECIAL SERVICES	409,237	711,778	638,387	814,324	401,050	1,277,039
HIGH COST EXCESS COST	67,530	144,679	0	23,095	23,112	0
PRIVATE EXCESS COST	21,419	34,178	0	0	0	15,618
HARDWARE & TECHNOLOGY	5,271	26,519	7,977	15,542	9,999	31,676
SOFTWARE, LIBRARY, TEXTBOOK	19,510	132,482	34,717	60,445	41,350	136,033
TRANSPORTATION INCL SUMMER	465,431	1,134,834	592,494	817,865	321,047	1,358,270
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
GAP ELIMINATION ADJUSTMENT	-228,596	-1,605,595	-472,164	-727,259	-823,914	-1,957,169
SFSR RESTORATION	150,885	548,133	160,309	246,919	279,736	664,499
NET GAP ELIMINATION ADJMT	-77,711	-1,060,462	-311,855	-480,340	-544,178	-1,292,670
FMAP REDUCTION	-23,561	-5,001	-34,905	-71,635	-26,732	-78,076
SUBTOTAL	3,248,150	6,961,470	4,764,924	7,961,423	3,359,339	10,820,474
BUILDING + BLDG REORG INCENT	253,164	1,184,142	339,100	2,556,053	817,432	1,128,510
TOTAL	3,501,314	8,151,612	5,104,024	10,517,476	4,176,771	11,948,984
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	2,403,453	5,895,463	3,838,109	6,682,368	3,056,461	9,323,096
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	30,843	0	0	99,759	69,500	55,488
ROCES + SPECIAL SERVICES	557,804	670,379	684,193	866,686	415,199	1,301,798
HIGH COST EXCESS COST	20,897	113,908	21,685	59,566	22,582	111,838
PRIVATE EXCESS COST	25,725	72,237	0	0	0	0
HARDWARE & TECHNOLOGY	4,986	25,254	7,609	14,605	9,307	31,064
SOFTWARE, LIBRARY, TEXTBOOK	20,103	134,589	34,149	62,166	46,657	136,171
TRANSPORTATION INCL SUMMER	422,417	1,110,406	782,947	928,719	402,123	1,587,324
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
GAP ELIMIN ADJMT (BT1112)	-383,891	-1,840,404	-669,050	-1,039,226	-905,609	-2,682,271
GEA RESTORATION	20,813	225,046	35,621	61,482	94,265	97,810
NET GAP ELIMINATION ADJUSTMENT	-363,078	-1,615,358	-633,429	-977,744	-811,344	-2,584,461
FMAP REDUCTION	3,123,150	6,382,818	4,735,263	7,736,145	3,218,215	9,956,308
SUBTOTAL	890,263	1,312,668	316,531	1,923,856	817,444	1,148,449
BUILDING + BLDG REORG INCENT	4,013,413	8,312,546	5,051,894	9,660,001	4,035,659	11,104,757
TOTAL						
\$ CHG 11-12 MINUS 10-11	512,099	163,934	-52,130	-857,475	-141,112	-844,227
% CHG TOTAL AID	14.63	2.01	-1.02	-8.15	-3.38	-7.07
2010-11 TGFE (EST)	5,563,649	25,681,861	9,696,384	15,061,255	11,294,607	24,658,000
CHG IN TOTAL AID AS % OF TGFE	9.20	0.63	-0.53	-5.69	-1.24	-3.42

HOD ED: 0167B  
COUNTY - MADISON

DB ED: 0167B

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2011-12 STATE AID PROJECTIONS

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for Madison, Oneida City, Stockbridge Va, Chittenango, and County Totals. Includes 2010-11 and 2011-12 data.

HOD ED: 0167B  
COUNTY - MONROE

DB ED: 0167B

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RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for Brighton, Gates Chili, Greece, E. Irondequoit, H. Irondequoit, and Honeoye Falls. Includes 2010-11 and 2011-12 data.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, Spencerport, Hilton, Penfield, Fairport, East Rochester, Pittsford. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage change calculations.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 6 columns: District Code, District Name, Churchville Ch, Rochester, Rush Henrietta, Brockport, Webster, Wheatland Chil. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage change calculations.



MOD ED: 0167B  
COUNTY - MONROE

DB ED: 0167B

STATE OF NEW YORK  
2011-12 STATE AID PROJECTIONS

SA ED: 167 PY ED: 284 03/30/11 PAGE 61  
RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2010-11 BASE YEAR AIDS:	650,529,481
FOUNDATION AID	
FULL DAY K CONVERSION	13,972,959
UNIVERSAL PREKINDERGARTEN	57,540,279
BOCES + SPECIAL SERVICES	12,984,279
HIGH COST EXCESS COST	12,262,299
PRIVATE EXCESS COST	2,221,991
HARDWARE & TECHNOLOGY	2,221,991
SOFTWARE, LIBRARY, TEXTBOOK	104,109,930
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	4,142,881
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	507,244
HIGH TAX AID	
SUPPLEMENTAL PUB EXCESS COST	-105,865,267
GAP ELIMINATION ADJUSTMENT	35,943,473
SFSF RESTORATION	-69,921,794
NET GAP ELIMINATION ADJMT	-5,869,298
FMAP REDUCTION	802,569,848
SUBTOTAL	100,354,608
BUILDING + BLDG REORG INCENT	902,918,456
TOTAL	
2011-12 ESTIMATED AIDS:	650,529,481
FOUNDATION AID	
FULL DAY K CONVERSION	13,972,959
UNIVERSAL PREKINDERGARTEN	52,243,900
BOCES + SPECIAL SERVICES	21,176,329
HIGH COST EXCESS COST	16,211,718
PRIVATE EXCESS COST	2,221,991
HARDWARE & TECHNOLOGY	2,221,991
SOFTWARE, LIBRARY, TEXTBOOK	110,373,262
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	6,852,612
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	507,244
HIGH TAX AID	
SUPPLEMENTAL PUB EXCESS COST	-124,428,841
GAP ELIM ADJMT (BT1112)	12,368,855
GEA RESTORATION	-112,059,986
GAP ELIMINATION ADJUSTMENT	774,157,646
SUBTOTAL	111,424,413
BUILDING + BLDG REORG INCENT	885,582,059
TOTAL	
% CHG 11-12 MINUS 10-11	-17,336,397
% CHG TOTAL AID	
2010-11 TGFE (EST)	1,947,608,056
CHG IN TOTAL AID AS % OF TGFE	

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COUNTY - MONTGOMERY

DB ED: 0167B

STATE OF NEW YORK  
2011-12 STATE AID PROJECTIONS

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	270100	270301	270601	270701	271102	COUNTY
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	ST JOHNSVILLE	TOTALS
2010-11 BASE YEAR AIDS:	24,256,648	7,618,522	10,424,684	8,462,799	4,316,917	55,079,570
FOUNDATION AID	0	0	0	0	0	0
FULL DAY K CONVERSION	478,403	119,055	118,131	102,972	46,502	865,063
UNIVERSAL PREKINDERGARTEN	1,328,692	797,677	1,019,002	558,405	283,764	3,987,544
BOCES + SPECIAL SERVICES	604,143	191,017	207,107	191,142	44,202	1,237,611
HIGH COST EXCESS COST	128,051	53,440	109,422	110,182	0	397,095
PRIVATE EXCESS COST	77,129	12,447	109,422	19,050	9,239	138,437
HARDWARE & TECHNOLOGY	311,163	84,742	119,545	71,190	35,698	622,338
SOFTWARE, LIBRARY, TEXTBOOK	3,195,920	855,197	1,429,398	1,084,437	318,555	6,883,507
TRANSPORTATION INCL SUMMER	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	-2,436,122	-935,976	-2,060,204	-872,750	-469,609	-6,774,661
GAP ELIMINATION ADJUSTMENT	827,114	375,783	699,482	296,316	159,442	2,300,137
SFSF RESTORATION	-1,609,008	-216,193	-1,360,722	-576,434	-310,166	-4,474,524
NET GAP ELIMINATION ADJMT	-205,336	-77,124	-94,402	-80,672	-37,280	-494,816
FMAP REDUCTION	28,565,809	9,036,780	11,988,737	9,943,475	4,707,430	64,242,225
SUBTOTAL	2,178,581	2,405,364	2,252,328	2,251,428	904,814	9,992,515
BUILDING + BLDG REORG INCENT	30,744,384	11,442,144	14,241,065	12,194,903	5,612,244	74,234,740
TOTAL						
2011-12 ESTIMATED AIDS:	24,256,648	7,618,522	10,424,684	8,462,799	4,316,917	55,079,570
FOUNDATION AID	0	0	0	0	0	0
FULL DAY K CONVERSION	478,403	119,055	118,131	102,972	46,502	865,063
UNIVERSAL PREKINDERGARTEN	1,510,263	802,158	1,100,178	535,144	309,116	4,254,859
BOCES + SPECIAL SERVICES	508,386	170,755	194,726	191,142	140,059	1,164,682
HIGH COST EXCESS COST	123,388	66,673	200,786	109,242	0	500,089
PRIVATE EXCESS COST	76,119	19,438	21,000	19,587	8,922	144,066
HARDWARE & TECHNOLOGY	312,280	81,143	107,475	71,008	37,073	608,979
SOFTWARE, LIBRARY, TEXTBOOK	3,320,099	963,619	1,474,906	1,109,159	308,773	7,176,552
TRANSPORTATION INCL SUMMER	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	-3,687,302	-1,303,695	-2,818,845	-1,153,082	-661,433	-9,624,357
GAP ELIM ADJMT (BT1112)	287,091	80,922	77,004	81,871	37,280	564,119
GEA RESTORATION	-3,400,211	-1,222,703	-2,741,841	-1,071,211	-624,159	-9,060,119
GAP ELIMINATION ADJUSTMENT	27,185,375	8,618,650	10,900,041	9,486,456	4,543,209	60,733,741
FMAP REDUCTION	4,283,024	2,363,059	2,169,853	2,146,989	928,965	11,893,883
SUBTOTAL	31,468,359	10,981,712	13,069,894	11,633,445	5,472,174	72,625,624
BUILDING + BLDG REORG INCENT						
TOTAL						
% CHG 11-12 MINUS 10-11	724,015	-460,432	-1,171,171	-561,458	-140,070	-1,609,116
% CHG TOTAL AID	2.35	-4.02	-8.22	-4.60	-2.50	
2010-11 TGFE (EST)	57,694,354	18,894,140	25,625,872	18,550,000	9,585,987	130,350,353
CHG IN TOTAL AID AS % OF TGFE	1.25	-2.43	-4.57	-3.02	-1.46	

2011-12 STATE AID PROJECTIONS

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280100	280201	280202	280203	280204	280205
DISTRICT NAME	GLENN COVE	HEMPSTEAD	UNIONDALE	EAST MEADOW	NORTH BELLMORE	LEVITTON
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,144,707	66,364,170	25,914,331	25,937,569	8,881,151	36,396,809
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	216,147	2,087,301	1,793,392	3,154,257	178,200	374,934
BOCES + SPECIAL SERVICES	342,987	1,969,563	1,729,080	1,232,083	409,874	1,353,168
HIGH COST EXCESS COST	60,153	2,324,868	729,080	1,232,083	164,961	1,068,960
PRIVATE EXCESS COST	255,266	1,320,424	396,960	286,652	103,368	598,050
HARDWARE & TECHNOLOGY	0	30,000	107,243	71,891	23,570	37,150
SOFTWARE, LIBRARY, TEXTBOOK	309,412	474,591	635,524	581,982	178,170	646,100
TRANSPORTATION INCL SUMMER	76,247	6,916,002	3,177,147	4,410,640	589,939	3,356,510
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	2,992,174	0	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,252	0	0	0	0
HIGH TAX AID	317,335	1,965,762	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
GAP ELIMINATION ADJUSTMENT	-1,616,679	-6,940,662	-6,146,508	-4,829,323	-1,415,888	-4,603,491
SFSF RESTORATION	648,896	2,356,500	2,086,868	1,639,656	480,723	1,562,981
NET GAP ELIMINATION ADJMT	-1,067,783	-4,584,162	-4,059,640	-3,189,667	-935,165	-3,040,510
FMAP REDUCTION	-44,922	-555,009	-211,107	-241,993	-70,835	-326,765
SUBTOTAL	6,609,552	83,795,339	30,228,634	35,655,349	10,475,777	45,136,905
BUILDING + BLDG REORG INCENT	261,434	3,450,914	2,170,563	1,732,268	358,991	4,204,744
TOTAL	6,870,986	87,246,253	32,399,197	37,387,617	10,834,768	49,341,649
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,144,707	66,364,170	25,914,331	25,937,569	8,881,151	36,396,809
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	216,147	2,087,301	2,247,060	3,141,425	178,200	374,934
BOCES + SPECIAL SERVICES	452,334	2,652,951	2,869,037	1,187,510	476,912	1,333,420
HIGH COST EXCESS COST	107,409	2,731,813	869,037	1,187,510	312,630	1,607,621
PRIVATE EXCESS COST	262,188	1,372,757	401,274	284,940	126,291	793,124
HARDWARE & TECHNOLOGY	0	30,000	81,424	69,859	45,893	73,124
SOFTWARE, LIBRARY, TEXTBOOK	315,384	598,660	635,906	576,690	178,170	636,083
TRANSPORTATION INCL SUMMER	484,698	7,738,832	2,867,441	4,663,349	627,858	3,417,667
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	3,651,321	0	0	0	0
ACADEMIC ENHANCEMENT	0	2,220,252	0	0	0	0
HIGH TAX AID	317,335	1,965,762	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
GAP ELIMIN ADJMT (BT1112)	-1,856,212	-9,850,665	-7,997,995	-6,684,885	-1,879,759	-7,334,717
SFSF RESTORATION	398,814	2,753,498	1,171,751	794,437	1,041,751	977,962
NET GAP ELIMINATION ADJUSTMENT	-1,457,398	-2,097,167	-6,826,244	-5,890,448	-1,775,008	-6,356,755
GAP ELIMINATION ADJUSTMENT	6,842,800	84,616,555	27,946,933	33,382,829	9,980,330	42,914,875
FMAP REDUCTION	332,528	3,091,885	1,959,109	1,834,329	644,733	4,234,689
SUBTOTAL	7,175,328	87,708,540	29,906,042	35,217,158	10,625,063	47,149,564
BUILDING + BLDG REORG INCENT	304,342	461,687	-2,493,155	-2,170,459	-209,705	-2,192,085
TOTAL	7,479,670	88,170,227	27,412,887	33,046,700	10,415,358	45,000,000
% CHG 11-12 MINUS 10-11	4.43	0.53	-7.70	-5.81	-1.94	-4.44
% CHG TOTAL AID	4.43	0.53	-7.70	-5.81	-1.94	-4.44
2010-11 TGFE (EST)	70,074,053	160,684,736	155,616,028	178,184,341	47,004,482	192,843,812
CHG IN TOTAL AID AS % OF TGFE	0.43	0.28	-1.60	-1.21	-0.44	-1.13

2011-12 STATE AID PROJECTIONS

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280206	280207	280208	280209	280210	280211
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEMPORT	BALDWIN	OCEANSIDE
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	7,078,024	2,648,985	30,183,454	43,268,247	16,637,979	13,104,773
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	50,400	979,289	1,080,418	0	0
BOCES + SPECIAL SERVICES	377,860	397,116	751,401	1,993,681	1,261,045	721,990
HIGH COST EXCESS COST	201,285	31,835	1,218,149	1,622,064	999,615	655,952
PRIVATE EXCESS COST	282,932	28,581	291,059	676,721	516,800	278,434
HARDWARE & TECHNOLOGY	26,773	9,587	51,838	96,121	68,144	38,250
SOFTWARE, LIBRARY, TEXTBOOK	229,577	92,997	233,218	533,649	477,964	510,442
TRANSPORTATION INCL SUMMER	788,578	305,773	2,532,488	3,652,255	3,004,475	1,405,634
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	60,642	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	2,864,279	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
GAP ELIMINATION ADJUSTMENT	-1,425,864	-779,886	-3,989,559	-6,833,680	-3,006,249	-2,712,635
SFSF RESTORATION	484,110	264,787	1,354,539	2,320,177	1,020,684	920,936
NET GAP ELIMINATION ADJMT	-941,754	-515,099	-2,635,020	-4,513,503	-1,989,565	-1,131,639
FMAP REDUCTION	-62,562	-25,700	-306,741	-364,428	-166,106	-118,581
SUBTOTAL	8,709,587	3,437,728	36,224,056	51,703,157	23,174,643	16,835,915
BUILDING + BLDG REORG INCENT	949,654	569,154	8,659,645	4,135,937	2,203,368	1,190,756
TOTAL	9,659,241	4,006,882	44,883,701	55,839,154	25,388,011	18,026,671
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	7,078,024	2,648,985	30,183,454	43,268,247	16,637,979	13,104,773
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	50,400	979,289	1,080,418	0	0
BOCES + SPECIAL SERVICES	383,800	400,144	784,560	2,425,597	1,382,449	774,497
HIGH COST EXCESS COST	201,297	40,440	1,539,177	1,919,746	916,890	864,331
PRIVATE EXCESS COST	280,165	38,835	561,644	654,904	592,958	271,833
HARDWARE & TECHNOLOGY	27,991	10,145	55,540	90,402	64,851	40,049
SOFTWARE, LIBRARY, TEXTBOOK	234,885	100,017	253,543	533,140	472,323	502,055
TRANSPORTATION INCL SUMMER	832,372	330,660	2,564,935	3,457,846	3,038,580	1,392,184
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	203,100	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	2,864,279	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
GAP ELIMIN ADJMT (BT1112)	-1,826,491	-783,067	-4,556,255	-9,763,912	-4,041,606	-3,692,776
GEA RESTORATION	102,502	44,429	726,918	949,068	226,799	205,049
GAP ELIMINATION ADJUSTMENT	-1,723,989	-738,638	-3,929,337	-8,814,844	-3,814,807	-3,487,727
SUBTOTAL	8,039,283	3,294,141	36,060,184	48,274,388	21,653,212	15,494,225
BUILDING + BLDG REORG INCENT	538,573	572,284	8,220,443	3,610,647	2,324,712	1,227,225
TOTAL	8,577,856	3,866,425	44,280,627	51,885,035	23,977,924	16,721,450
% CHG 11-12 MINUS 10-11	-1,081,385	-140,457	-603,074	-3,954,119	-1,404,781	-1,306,648
% CHG TOTAL AID	-11.20	-3.51	-1.34	-7.08	-5.53	-7.25
2010-11 TGFE (EST)	53,614,962	30,802,649	84,024,956	146,286,027	116,521,230	128,567,216
CHG IN TOTAL AID AS % OF TGFE	-2.01	-0.45	-0.71	-2.70	-1.20	-1.01

2011-12 STATE AID PROJECTIONS

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280212	280219	280214	280215	280216	280217
DISTRICT NAME	MALVERNE	V STR THIRTEEN	HEWLETT HOODME	LAWRENCE	ELMONT	FRANKLIN SQUAR
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,289,597	7,752,635	3,749,864	6,083,251	16,283,888	5,252,382
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	332,286	589,300	564,510	0
BOCES + SPECIAL SERVICES	416,786	273,929	482,234	259,837	835,228	164,840
HIGH COST EXCESS COST	210,482	1,156	85,219	50,793	359,633	249,085
PRIVATE EXCESS COST	126,832	118,171	140,599	41,010	183,151	77,524
HARDWARE & TECHNOLOGY	19,135	24,282	3,275	0	47,896	19,759
SOFTWARE LIBRARY TEXTBOOK	17,135	197,743	368,990	494,596	331,652	168,928
TRANSPORTATION INCL SUMMER	779,778	544,981	852,961	1,389,084	884,729	254,732
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,098,482	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
GAP ELIMINATION ADJUSTMENT	-1,068,670	-1,238,322	-1,081,590	-1,858,615	-2,862,844	-1,000,128
SFSF RESTORATION	362,835	420,436	367,222	631,038	971,995	339,564
NET GAP ELIMINATION ADJMT	-709,835	-817,886	-714,368	-1,227,577	-1,890,849	-660,564
FMAP REDUCTION	-52,770	-59,558	-38,703	-51,704	-125,377	-44,368
SUBTOTAL	7,861,838	8,857,852	5,500,184	7,892,749	18,572,943	6,035,637
BUILDING + BLDG REORG INCENT	8,651	87,993	702,478	47,253	784,126	531,831
TOTAL	7,870,489	8,945,845	6,202,662	7,939,602	19,357,069	6,567,468
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,289,597	7,752,635	3,749,864	6,083,251	16,283,888	5,252,382
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	332,286	589,300	564,510	188,934
BOCES + SPECIAL SERVICES	549,144	257,092	565,314	285,715	782,082	279,017
HIGH COST EXCESS COST	233,524	130,342	132,946	50,232	500,418	74,141
PRIVATE EXCESS COST	180,458	121,237	123,402	37,716	202,867	70,346
HARDWARE & TECHNOLOGY	18,218	14,491	7,737	0	48,081	20,346
SOFTWARE LIBRARY TEXTBOOK	18,218	192,989	336,581	547,047	329,929	165,223
TRANSPORTATION INCL SUMMER	945,620	575,651	1,149,959	982,665	1,014,665	263,171
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,098,482	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
GAP ELIMIN ADJMT (BT1112)	-1,472,522	-1,601,750	-1,448,869	-1,907,842	-4,015,222	-1,240,636
GEA RESTORATION	203,671	205,432	100,791	295,808	430,751	70,699
GAP ELIMINATION ADJUSTMENT	-1,268,851	-1,396,318	-1,348,078	-1,611,934	-3,584,471	-1,169,937
SUBTOTAL	7,735,959	8,510,521	5,282,838	7,227,151	17,240,451	5,626,526
BUILDING + BLDG REORG INCENT	102,001	191,329	1,281,143	57,838	1,275,916	543,162
TOTAL	7,837,960	8,701,850	6,572,979	7,315,049	18,516,367	6,169,688
% CHG 11-12 MINUS 10-11	-32,529	-243,935	370,317	-624,553	-838,702	-397,780
% CHG TOTAL AID	-0.41	-0.73	0.97	-7.87	-4.33	-6.06
2010-11 TGFE (EST)	46,011,065	38,547,174	99,363,731	94,073,064	73,007,988	32,653,578
CHG IN TOTAL AID AS % OF TGFE	-0.07	-0.63	0.37	-0.66	-1.14	-1.21

2011-12 STATE AID PROJECTIONS

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280218	280219	280220	280221	280222	280223
DISTRICT NAME	GARDEN CITY	EAST ROCKAWAY	LYNBROOK	ROCKVILLE CENT	FLORAL PARK	HANTAGH
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	3,677,976	3,837,723	5,910,283	5,087,904	2,912,187	10,487,781
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	402,342	270,696	762,322	1,098,291	163,890	660,668
HIGH COST EXCESS COST	0	138,151	204,435	120,555	74,416	392,558
PRIVATE EXCESS COST	64,006	16,891	36,267	68,222	0	578,411
HARDWARE & TECHNOLOGY	0	11,076	5,500	9,899	11,289	40,288
SOFTWARE LIBRARY TEXTBOOK	392,828	119,227	246,590	348,968	142,748	308,826
TRANSPORTATION INCL SUMMER	164,790	246,737	349,992	780,419	155,162	747,043
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
GAP ELIMINATION ADJUSTMENT	-1,074,109	-769,169	-1,341,459	-1,646,372	-687,527	-1,899,992
SFSF RESTORATION	364,682	208,149	455,453	558,977	233,429	643,729
NET GAP ELIMINATION ADJMT	-709,427	-561,020	-886,006	-1,087,395	-454,098	-1,252,263
FMAP REDUCTION	-22,928	-38,936	-48,315	-46,764	-22,655	-96,509
SUBTOTAL	4,277,302	4,669,807	6,977,149	6,754,724	3,146,515	12,763,856
BUILDING + BLDG REORG INCENT	366,991	1,181,707	545,798	734,345	291,032	2,295,321
TOTAL	4,644,293	5,851,514	7,522,947	7,489,069	3,437,547	15,059,177
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	3,677,976	3,837,723	5,910,283	5,087,904	2,912,187	10,487,781
FULL DAY K CONVERSION	0	0	0	0	0	642,486
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	386,590	316,609	938,589	1,068,036	178,119	690,930
HIGH COST EXCESS COST	85,705	253,006	207,366	115,322	71,721	339,792
PRIVATE EXCESS COST	116,577	59,085	40,032	64,102	21,071	548,817
HARDWARE & TECHNOLOGY	0	12,141	5,000	15,065	4,702	0
SOFTWARE LIBRARY TEXTBOOK	386,979	119,057	249,551	349,389	142,752	297,003
TRANSPORTATION INCL SUMMER	189,615	243,597	351,091	851,630	184,552	801,351
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
GAP ELIMIN ADJMT (BT1112)	-1,184,635	-972,682	-1,652,315	-1,822,962	-845,550	-2,672,874
GEA RESTORATION	82,410	124,768	126,191	126,815	58,821	149,552
GAP ELIMINATION ADJUSTMENT	-1,102,225	-847,914	-1,526,124	-1,696,147	-786,729	-2,523,322
SUBTOTAL	4,055,902	4,568,866	6,238,463	6,231,956	2,890,957	12,219,239
BUILDING + BLDG REORG INCENT	392,740	1,238,692	602,699	764,118	148,959	1,528,295
TOTAL	4,448,642	5,807,472	7,142,368	6,996,074	3,039,916	13,747,534
% CHG 11-12 MINUS 10-11	-195,351	-44,042	-380,579	-492,995	-400,631	-1,311,643
% CHG TOTAL AID	-4.21	-0.75	-5.06	-6.58	-11.65	-8.71
2010-11 TGFE (EST)	97,988,490	33,336,549	70,907,568	93,413,058	26,923,636	69,182,285
CHG IN TOTAL AID AS % OF TGFE	-0.19	-0.13	-0.53	-0.52	-1.48	-1.89

2011-12 STATE AID PROJECTIONS

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280224	280225	280226	280227	280229	280230
DISTRICT NAME	Y STR TWENTY-F	MERRICK	ISLAND TREES	WEST HEMPSTEAD	NORTH MERRICK	VALLEY STR UP
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	3,561,273	3,895,180	10,595,419	5,250,949	4,880,475	4,239,565
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	351,657	441,739	699,735	318,590	307,000	538,575
HIGH COST EXCESS COST	64,414	133,750	479,392	285,294	69,274	17,641
PRIVATE EXCESS COST	126,369	37,628	218,393	214,416	42,700	38,589
HARDWARE & TECHNOLOGY	0	13,520	31,029	15,696	18,807	10,455
SOFTWARE LIBRARY, TEXTBOOK	91,721	143,947	176,021	265,884	97,007	118,471
TRANSPORTATION INCL SUMMER	163,967	400,936	988,486	2,142,949	230,122	287,069
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,074,876	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
GAP ELIMINATION ADJUSTMENT	-773,122	-896,058	-1,888,139	-1,418,382	-853,084	-795,530
SFSF RESTORATION	262,491	304,230	641,062	481,570	289,639	270,099
NET GAP ELIMINATION ADJMT	-510,631	-591,828	-1,247,077	-936,812	-563,445	-525,431
FMAP REDUCTION	-32,272	-32,331	-92,553	-50,850	-38,590	-34,902
SUBTOTAL	4,891,374	4,635,756	13,190,765	8,026,327	5,672,054	5,048,917
BUILDING + BLDG REORG INCENT	124,774	468,175	1,183,143	119,375	115,007	343,745
TOTAL	5,016,148	5,104,931	14,373,908	8,141,692	5,791,061	5,392,662
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	3,561,273	3,895,180	10,595,419	5,250,949	4,880,475	4,239,565
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	425,691	489,418	727,425	422,932	361,960	575,266
HIGH COST EXCESS COST	60,158	112,401	523,325	417,706	64,980	58,294
PRIVATE EXCESS COST	125,039	44,624	263,741	219,121	66,833	70,049
HARDWARE & TECHNOLOGY	0	14,752	30,779	16,454	18,963	11,755
SOFTWARE LIBRARY, TEXTBOOK	94,059	140,326	211,688	266,192	113,292	116,469
TRANSPORTATION INCL SUMMER	294,111	468,019	953,121	2,269,387	304,544	295,100
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,074,876	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
GAP ELIM ADJMT (BT1112)	-1,156,904	-1,187,886	-2,682,233	-2,021,240	-1,061,809	-1,146,687
GEA RESTORATION	69,368	66,290	289,289	236,644	142,240	142,364
GAP ELIMINATION ADJUSTMENT	-1,091,536	-1,121,596	-2,392,944	-1,784,596	-1,002,569	-1,004,323
SUBTOTAL	4,543,671	4,236,332	12,225,154	7,938,346	5,437,182	4,721,060
BUILDING + BLDG REORG INCENT	135,775	556,882	1,258,654	719,125	144,574	377,151
TOTAL	4,679,446	4,793,225	13,483,808	7,727,051	5,581,756	5,098,211
% CHG 11-12 MINUS 10-11	-340,702	-311,306	-924,033	-414,641	-209,305	-294,451
% CHG TOTAL AID	-6.79	-6.10	-6.43	-5.09	-3.61	-5.46
2010-11 TGFE (EST)	26,617,552	40,984,600	55,795,084	53,190,729	26,258,000	31,395,751
CHG IN TOTAL AID AS % OF TGFE	-1.27	-0.75	-1.65	-0.77	-0.79	-0.93

2011-12 STATE AID PROJECTIONS

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280231	280251	280252	280253	280300	280401
DISTRICT NAME	ISLAND PARK	VALLEY STR CHS	SEMANHAKA	BELLMORE-MERRI	LONG BEACH	WESTBURY
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	1,480,372	11,891,414	21,800,751	12,904,666	16,130,102	21,261,192
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	567,278	1,492,138
BOCES + SPECIAL SERVICES	328,660	1,684,597	1,119,443	1,621,369	960,141	1,467,350
HIGH COST EXCESS COST	12,377	720,523	1,562,104	337,250	29,443	916,878
PRIVATE EXCESS COST	0	436,990	659,593	398,528	176,808	623,200
HARDWARE & TECHNOLOGY	0	37,634	80,178	57,021	0	32,278
SOFTWARE LIBRARY, TEXTBOOK	62,023	324,101	743,211	519,125	387,617	382,459
TRANSPORTATION INCL SUMMER	110,140	1,562,676	3,109,697	2,759,838	409,711	2,736,240
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	2,887,776
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-377,828	-3,541,640	-6,038,399	-3,925,205	-3,845,219	-3,607,284
SFSF RESTORATION	128,280	1,202,461	2,050,163	1,332,689	1,305,532	1,224,748
NET GAP ELIMINATION ADJMT	-249,548	-2,339,179	-3,988,236	-2,592,516	-2,539,687	-2,382,536
FMAP REDUCTION	-12,486	-100,812	-169,045	-110,869	-114,777	-193,440
SUBTOTAL	1,882,815	14,723,043	25,799,835	16,525,609	16,410,690	29,233,635
BUILDING + BLDG REORG INCENT	114,259	1,701,155	833,809	919,092	1,568,655	1,652,714
TOTAL	1,997,074	16,424,198	26,633,644	17,444,701	17,979,345	30,886,349
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	1,480,372	11,891,414	21,800,751	12,904,666	16,130,102	21,261,192
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	567,278	1,492,138
BOCES + SPECIAL SERVICES	244,729	1,663,556	1,196,356	1,645,106	826,048	1,131,610
HIGH COST EXCESS COST	20,930	759,913	1,717,910	345,629	180,072	1,035,530
PRIVATE EXCESS COST	0	432,362	643,572	403,291	208,795	668,498
HARDWARE & TECHNOLOGY	0	48,707	89,884	59,243	0	65,040
SOFTWARE LIBRARY, TEXTBOOK	62,540	404,579	727,042	511,238	376,342	35,881
TRANSPORTATION INCL SUMMER	124,729	1,603,257	3,130,269	2,906,258	449,892	3,132,995
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	2,887,776
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (BT1112)	-479,431	-4,004,849	-6,632,366	-4,296,341	-4,281,638	-4,799,678
GEA RESTORATION	70,774	324,998	979,981	310,254	504,619	586,854
GAP ELIMINATION ADJUSTMENT	-408,657	-3,680,251	-5,652,385	-3,986,087	-3,777,019	-4,212,824
SUBTOTAL	1,675,920	13,598,739	24,567,178	15,421,623	15,378,522	27,899,836
BUILDING + BLDG REORG INCENT	157,383	1,956,051	943,628	898,541	1,005,041	2,517,027
TOTAL	1,833,303	15,554,790	25,508,806	16,320,164	16,383,563	30,416,863
% CHG 11-12 MINUS 10-11	-163,771	-869,408	-1,124,838	-1,124,537	-1,595,782	-469,486
% CHG TOTAL AID	-8.20	-5.29	-4.22	-6.45	-8.88	-1.52
2010-11 TGFE (EST)	32,523,381	100,582,672	156,303,202	126,508,672	116,471,564	105,293,654
CHG IN TOTAL AID AS % OF TGFE	-0.50	-0.86	-0.71	-0.88	-1.37	-0.44

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, EAST HILLISTON, 280402, ROSLYN, 280403, PORT WASHINGTON, 280404, NEW HYDE PARK, 280405, MANHASSET, 280406, GREAT NECK, 280407. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and % CHG 11-12 MINUS 10-11.

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, HERRICKS, 280409, MINEOLA, 280410, CARLE PLACE, 280411, NORTH SHORE, 280501, SVOSSET, 280502, LOCUST VALLEY, 280503. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and % CHG 11-12 MINUS 10-11.

2011-12 STATE AID PROJECTIONS

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICHO	HICKSVILLE	PLATNEDGE	BETHPAGE
<b>2010-11 BASE YEAR AIDS:</b>						
FOUNDATION AID	10,459,196	1,587,964	3,090,671	10,676,941	11,363,557	5,993,235
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	80,440	0	0	0	0
BOCES + SPECIAL SERVICES	740,433	271,819	420,081	464,287	769,513	757,536
HIGH COST EXCESS COST	172,891	14,075	217,420	445,480	159,181	169,467
PRIVATE EXCESS COST	236,392	76,559	103,245	464,426	171,407	202,195
HARDWARE & TECHNOLOGY	14,728	0	0	3,670	41,805	17,433
SOFTWARE, LIBRARY, TEXTBOOK	432,240	171,086	272,450	509,745	216,894	258,494
TRANSPORTATION INCL SUMMER	974,260	169,839	246,227	1,464,711	1,350,661	834,453
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
GAP ELIMINATION ADJUSTMENT	-2,190,129	-507,360	-963,278	-2,583,105	-1,646,241	-1,577,582
SFSF RESTORATION	743,594	172,259	327,053	877,018	558,333	235,622
NET GAP ELIMINATION ADJMT	-1,446,535	-335,101	-636,225	-1,706,087	-1,087,908	-1,041,960
FMAP REDUCTION	-92,201	-15,069	-26,370	-90,116	-17,300	-69,006
SUBTOTAL	13,121,257	2,144,861	3,244,910	13,171,300	14,321,224	8,989,665
BUILDING + BLDG REORG INCENT	1,243,390	166,256	203,453	1,102,815	2,808,490	1,514,894
TOTAL	14,364,647	2,311,117	4,148,375	14,274,115	17,129,714	10,504,559
<b>2011-12 ESTIMATED AIDS:</b>						
FOUNDATION AID	10,459,196	1,587,964	3,090,671	10,676,941	11,363,557	5,993,235
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	80,440	0	0	0	0
BOCES + SPECIAL SERVICES	810,274	280,631	387,034	420,879	738,238	881,635
HIGH COST EXCESS COST	407,598	41,153	165,392	444,706	510,439	208,412
PRIVATE EXCESS COST	236,392	78,381	57,456	450,189	286,101	199,817
HARDWARE & TECHNOLOGY	18,360	0	0	3,646	42,255	13,914
SOFTWARE, LIBRARY, TEXTBOOK	428,506	172,652	263,653	531,417	283,767	251,389
TRANSPORTATION INCL SUMMER	1,169,432	172,952	255,784	1,428,929	1,438,923	797,231
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
GAP ELIM ADJMT (BT1112)	-2,606,618	-563,455	-1,030,702	-3,426,692	-2,418,907	-2,038,674
GEA RESTORATION	146,916	39,197	71,701	238,379	322,521	113,373
GAP ELIMINATION ADJUSTMENT	-2,459,702	-524,258	-959,001	-3,188,313	-2,096,386	-1,925,301
SUBTOTAL	12,689,206	2,013,164	3,222,400	11,706,631	14,019,708	8,288,150
BUILDING + BLDG REORG INCENT	1,234,386	177,658	203,453	1,154,982	2,832,888	1,726,870
TOTAL	13,922,592	2,190,822	3,725,864	12,861,613	16,852,596	10,015,020
% CHG 11-12 MINUS 10-11	-442,055	-120,295	-422,511	-1,412,502	-277,118	-489,539
% CHG TOTAL AID	-3.08	-5.21	-10.18	-9.90	-1.62	-4.66
2010-11 TGFE (EST)	130,888,845	48,738,153	108,918,239	114,222,211	76,495,499	72,882,764
CHG IN TOTAL AID AS % OF TGFE	-0.33	-0.24	-0.38	-1.23	-0.36	-0.67

2011-12 STATE AID PROJECTIONS

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
<b>2010-11 BASE YEAR AIDS:</b>			
FOUNDATION AID	18,062,599	15,088,008	598,941,483
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	419,194	0	10,765,207
BOCES + SPECIAL SERVICES	1,129,865	1,750,031	42,176,632
HIGH COST EXCESS COST	1,137,030	494,412	20,720,878
PRIVATE EXCESS COST	398,205	598,477	13,893,546
HARDWARE & TECHNOLOGY	48,433	51,915	1,320,573
SOFTWARE, LIBRARY, TEXTBOOK	535,337	726,392	18,407,303
TRANSPORTATION INCL SUMMER	2,533,422	1,236,750	64,118,023
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	3,243,907	2,035,976	55,309,212
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
GAP ELIMINATION ADJUSTMENT	-3,240,134	-3,514,193	-117,038,673
SFSF RESTORATION	2,100,093	3,193,142	39,437,058
NET GAP ELIMINATION ADJMT	-2,140,041	-2,321,051	-77,401,615
FMAP REDUCTION	-174,203	-162,190	-5,324,287
SUBTOTAL	25,193,748	19,498,720	749,787,930
BUILDING + BLDG REORG INCENT	2,066,863	4,107,111	65,265,347
TOTAL	27,260,611	23,605,831	815,053,277
<b>2011-12 ESTIMATED AIDS:</b>			
FOUNDATION AID	18,062,599	15,088,008	598,941,483
FULL DAY K CONVERSION	0	0	642,486
UNIVERSAL PREKINDERGARTEN	419,194	0	10,765,207
BOCES + SPECIAL SERVICES	1,016,353	2,168,603	45,456,630
HIGH COST EXCESS COST	1,001,343	873,322	25,634,852
PRIVATE EXCESS COST	514,396	757,587	15,332,116
HARDWARE & TECHNOLOGY	48,982	63,208	1,348,593
SOFTWARE, LIBRARY, TEXTBOOK	527,065	712,262	18,629,363
TRANSPORTATION INCL SUMMER	2,511,312	3,010,225	69,078,628
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	3,243,907	2,035,976	55,309,212
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
GAP ELIM ADJMT (BT1112)	-4,628,970	-4,413,737	-151,280,213
GEA RESTORATION	4,322,479	67,530	16,714,806
GAP ELIMINATION ADJUSTMENT	-4,306,200	-4,346,147	-134,606,007
SUBTOTAL	23,808,651	20,360,044	714,125,143
BUILDING + BLDG REORG INCENT	2,935,322	4,671,397	67,248,545
TOTAL	25,743,973	25,031,441	781,373,688
% CHG 11-12 MINUS 10-11	-1,914,988	1,425,610	-33,679,589
% CHG TOTAL AID	-7.02	6.04	-4.13
2010-11 TGFE (EST)	149,012,579	176,172,498	5,033,558,817
CHG IN TOTAL AID AS % OF TGFE	-1.28	0.80	-0.67

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	300000 NEW YORK CITY	310000 MANHATTAN	320000 BRONX	330000 BROOKLYN	340000 QUEENS	350000 RICHMOND
<b>2010-11 BASE YEAR AIDS:</b>						
FOUNDATION AID	6,187,050,084	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	224,946,630	0	0	0	0	0
BOCES + SPECIAL SERVICES	138,744,046	0	0	0	0	0
HIGH COST EXCESS COST	210,663,534	0	0	0	0	0
PRIVATE EXCESS COST	163,231,884	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,922,379	0	0	0	0	0
SOFTWARE LIBRARY TEXTBOOK	100,650,268	0	0	0	0	0
TRANSPORTATION INCL SUMMER	483,192,917	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-669,090,415	0	0	0	0	0
SFSF RESTORATION	227,170,246	0	0	0	0	0
NET GAP ELIMINATION ADJMT	-441,920,169	0	0	0	0	0
FMAP REDUCTION	-52,070,873	0	0	0	0	0
SUBTOTAL	7,030,610,700	0	0	0	0	0
BUILDING + BLDG REORG INCENT	902,789,348	0	0	0	0	0
TOTAL	7,933,400,048	0	0	0	0	0
<b>2011-12 ESTIMATED AIDS:</b>						
FOUNDATION AID	6,187,050,084	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	224,946,630	0	0	0	0	0
BOCES + SPECIAL SERVICES	144,170,694	0	0	0	0	0
HIGH COST EXCESS COST	212,480,649	0	0	0	0	0
PRIVATE EXCESS COST	167,463,378	0	0	0	0	0
HARDWARE & TECHNOLOGY	15,141,220	0	0	0	0	0
SOFTWARE LIBRARY TEXTBOOK	101,792,949	0	0	0	0	0
TRANSPORTATION INCL SUMMER	496,395,617	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-891,439,001	0	0	0	0	0
GEA RESTORATION	50,884,887	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-840,554,114	0	0	0	0	0
SUBTOTAL	6,710,087,107	0	0	0	0	0
BUILDING + BLDG REORG INCENT	952,258,920	0	0	0	0	0
TOTAL	7,662,346,027	0	0	0	0	0
\$ CHG 11-12 MINUS 10-11	-271,054,021	0.00	0.00	0.00	0.00	0.00
% CHG TOTAL AID	-3.42					
2010-11 TGFE (EST)	18,715,398,150	0	0	0	0	0
CHG IN TOTAL AID AS % OF TGFE	-1.44	0.00	0.00	0.00	0.00	0.00

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
<b>2010-11 BASE YEAR AIDS:</b>	
FOUNDATION AID	6,187,050,084
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	224,946,630
BOCES + SPECIAL SERVICES	138,744,046
HIGH COST EXCESS COST	210,663,534
PRIVATE EXCESS COST	163,231,884
HARDWARE & TECHNOLOGY	14,922,379
SOFTWARE LIBRARY TEXTBOOK	100,650,268
TRANSPORTATION INCL SUMMER	483,192,917
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMINATION ADJUSTMENT	-669,090,415
SFSF RESTORATION	227,170,246
NET GAP ELIMINATION ADJMT	-441,920,169
FMAP REDUCTION	-52,070,873
SUBTOTAL	7,030,610,700
BUILDING + BLDG REORG INCENT	902,789,348
TOTAL	7,933,400,048
<b>2011-12 ESTIMATED AIDS:</b>	
FOUNDATION AID	6,187,050,084
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	224,946,630
BOCES + SPECIAL SERVICES	144,170,694
HIGH COST EXCESS COST	212,480,649
PRIVATE EXCESS COST	167,463,378
HARDWARE & TECHNOLOGY	15,141,220
SOFTWARE LIBRARY TEXTBOOK	101,792,949
TRANSPORTATION INCL SUMMER	496,395,617
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMIN ADJMT (BT1112)	-891,439,001
GEA RESTORATION	50,884,887
GAP ELIMINATION ADJUSTMENT	-840,554,114
SUBTOTAL	6,710,087,107
BUILDING + BLDG REORG INCENT	952,258,920
TOTAL	7,662,346,027
\$ CHG 11-12 MINUS 10-11	-271,054,021
% CHG TOTAL AID	
2010-11 TGFE (EST)	18,715,398,150
CHG IN TOTAL AID AS % OF TGFE	

COUNTY - NIAGARA

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LEMISTON PORTE	LOCKPORT	NEMFAKE	NIAGARA WHEATF	NIAGARA FALLS	N. TONAWANDA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	9,011,118	30,849,819	11,914,787	19,427,234	69,844,853	26,115,955
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	142,720	593,047	287,676	0	1,893,671	289,290
BOCES + SPECIAL SERVICES	1,337,355	2,932,602	1,116,112	3,226,928	5,720,727	1,995,199
HIGH COST EXCESS COST	348,077	657,997	426,727	767,002	1,209,437	317,612
PRIVATE EXCESS COST	186,150	1,073,186	335,217	920,910	1,497,846	670,421
HARDWARE & TECHNOLOGY	43,369	116,278	38,890	88,400	160,068	82,198
SOFTWARE, LIBRARY, TEXTBOOK	203,115	458,371	153,417	368,683	634,969	330,799
TRANSPORTATION INCL SUMMER	1,433,749	3,466,239	1,778,628	3,397,004	5,621,684	1,960,351
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	506,759	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,753,954	-6,033,748	-2,621,604	-5,556,023	-6,364,616	-5,690,631
SFSR RESTORATION	935,025	2,048,584	890,089	1,886,386	2,160,920	1,932,088
NET GAP ELIMINATION ADJMT	-1,818,929	-3,985,164	-1,731,515	-3,669,637	-4,203,696	-3,758,543
FMAP REDUCTION	-92,738	-247,932	-114,362	-190,809	-608,363	-203,203
SUBTOTAL	11,284,471	35,925,043	14,206,577	24,335,715	82,277,333	27,879,303
BUILDING + BLDG REORG INCENT	3,371,375	2,999,867	3,231,710	3,217,023	9,452,315	3,425,044
TOTAL	14,655,846	38,924,910	17,443,747	30,552,738	91,736,268	31,304,947
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	9,011,118	30,849,819	11,914,787	19,427,234	69,844,853	26,115,955
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	142,720	593,047	287,676	0	1,893,671	289,290
BOCES + SPECIAL SERVICES	1,337,355	2,932,602	1,215,238	2,589,761	5,486,072	1,832,520
HIGH COST EXCESS COST	348,077	657,997	296,942	660,291	1,156,064	707,888
PRIVATE EXCESS COST	192,959	1,071,839	343,579	918,459	1,477,561	673,003
HARDWARE & TECHNOLOGY	0	110,107	35,365	84,743	156,537	80,309
SOFTWARE, LIBRARY, TEXTBOOK	187,095	442,276	155,445	360,394	630,247	335,105
TRANSPORTATION INCL SUMMER	1,393,593	3,545,397	2,146,173	3,329,413	5,821,768	2,253,972
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	345,230	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-2,936,413	-8,420,183	-3,359,392	-6,041,556	-8,713,389	-6,786,230
GEA RESTORATION	327,068	366,926	98,709	651,608	575,790	211,464
GAP ELIMINATION ADJUSTMENT	-2,609,345	-8,053,257	-3,260,683	-5,389,948	-8,137,599	-6,574,766
SUBTOTAL	10,304,738	31,942,118	13,134,222	21,980,347	78,674,804	25,793,100
BUILDING + BLDG REORG INCENT	3,088,757	4,916,523	3,193,373	3,920,713	9,671,328	6,556,087
TOTAL	13,393,495	36,858,641	16,327,595	27,901,260	88,346,132	32,349,187
\$ CHG 11-12 MINUS 10-11	-1,262,351	-2,066,269	-1,117,852	-2,651,478	-3,390,136	1,044,240
% CHG TOTAL AID	-8.61	-5.31	-6.41	-8.68	-3.70	3.34
2010-11 TGFE (EST)	40,094,658	77,000,426	32,401,145	69,194,543	126,281,009	61,693,000
CHG IN TOTAL AID AS % OF TGFE	-3.14	-2.68	-3.45	-3.83	-2.68	1.69

COUNTY - NIAGARA

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	401001	401201	401301	401501	COUNTY
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	WILSON	TOTALS
2010-11 BASE YEAR AIDS:					
FOUNDATION AID	10,917,178	9,107,739	3,863,969	8,646,059	199,698,711
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	103,040	117,776	107,223	131,516	3,665,959
BOCES + SPECIAL SERVICES	1,473,626	601,415	630,751	844,351	19,879,076
HIGH COST EXCESS COST	442,584	255,909	122,232	187,263	4,746,540
PRIVATE EXCESS COST	271,914	86,186	80,752	139,535	5,262,117
HARDWARE & TECHNOLOGY	49,504	30,345	10,121	27,860	646,033
SOFTWARE, LIBRARY, TEXTBOOK	235,714	124,151	75,521	113,276	2,699,616
TRANSPORTATION INCL SUMMER	2,022,642	1,365,878	667,099	1,063,810	22,777,084
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	506,759
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
GAP ELIMINATION ADJUSTMENT	-2,845,620	-2,337,641	-1,015,480	-1,971,558	-37,190,875
SFSR RESTORATION	878,127	793,678	344,776	669,385	12,627,078
NET GAP ELIMINATION ADJMT	-1,967,493	-1,543,963	-670,704	-1,302,173	-24,563,797
FMAP REDUCTION	-121,458	-74,848	-43,819	-78,534	-1,775,968
SUBTOTAL	13,516,271	10,070,788	4,844,145	9,773,563	234,113,429
BUILDING + BLDG REORG INCENT	5,203,126	1,658,303	1,584,805	2,111,292	39,266,320
TOTAL	18,718,397	11,729,091	6,428,950	11,884,855	273,379,749
2011-12 ESTIMATED AIDS:					
FOUNDATION AID	10,917,178	9,107,739	3,863,969	8,646,059	199,698,711
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	103,040	117,776	107,223	131,516	3,665,959
BOCES + SPECIAL SERVICES	1,425,838	680,347	1,024,792	781,514	18,815,895
HIGH COST EXCESS COST	406,987	255,552	197,596	189,845	4,954,365
PRIVATE EXCESS COST	266,792	98,166	98,735	154,345	5,293,438
HARDWARE & TECHNOLOGY	51,858	29,521	19,419	23,217	604,476
SOFTWARE, LIBRARY, TEXTBOOK	240,016	120,511	75,918	111,328	2,652,392
TRANSPORTATION INCL SUMMER	2,047,305	1,355,381	704,304	1,134,409	23,731,715
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	345,230
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
GAP ELIMIN ADJMT (BT1112)	-3,531,534	-2,455,304	-1,234,748	-2,536,952	-46,015,701
GEA RESTORATION	397,899	30,028	5,324	238,790	3,007,638
GAP ELIMINATION ADJUSTMENT	-3,133,635	-2,325,276	-1,183,394	-2,298,162	-43,008,066
SUBTOTAL	13,393,495	11,573,008	4,908,562	9,884,071	217,328,357
BUILDING + BLDG REORG INCENT	2,822,167	1,524,251	1,608,900	2,129,926	44,514,265
TOTAL	17,266,545	13,097,259	6,517,462	12,013,997	261,842,622
\$ CHG 11-12 MINUS 10-11	-1,151,852	-156,083	85,512	-870,858	-11,537,127
% CHG TOTAL AID	-6.15	-1.33	1.33	-7.33	-5.13
2010-11 TGFE (EST)	44,282,862	22,320,950	20,026,313	23,842,612	517,137,518
CHG IN TOTAL AID AS % OF TGFE	-2.60	-0.69	0.42	-3.65	-2.18



MOD ED: 01678  
COUNTY - ONEIDA

DB ED: 01678

STATE OF NEW YORK  
2011-12 STATE AID PROJECTIONS

SA ED: 167

PY ED: 284

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	410401	410601	411101	411501	411504	411603
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEW HARTFORD	NEW YORK MILLS	SAUQUOIT VALLE
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	10,548,191	21,829,558	6,204,451	6,881,790	2,231,450	7,720,475
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	140,626	452,605	994,144	1,823,439	715,217	1,056,656
BOCES + SPECIAL SERVICES	1,116,930	1,925,202	117,386	413,428	112,407	192,822
HIGH COST EXCESS COST	172,173	150,238	14,278	119,239	0	0
PRIVATE EXCESS COST	0	48,938	26,342	44,726	10,080	21,982
HARDWARE & TECHNOLOGY	23,603	193,655	104,898	213,823	52,475	88,731
SOFTWARE, LIBRARY, TEXTBOOK	107,259	2,409,238	624,951	1,537,216	408,554	1,049,504
TRANSPORTATION INCL SUMMER	1,621,084	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
GAP ELIMINATION ADJUSTMENT	-1,272,319	-1,913,050	-1,712,521	-2,298,293	-772,010	-1,628,690
SFS RESTORATION	431,979	649,520	581,436	780,318	262,113	528,274
NET GAP ELIMINATION ADJMT	-840,340	-1,263,530	-1,131,085	-1,517,975	-509,897	-1,070,416
FMAP REDUCTION	-104,913	-196,281	-56,050	-80,370	-23,924	-72,316
SUBTOTAL	12,784,923	25,643,040	6,899,315	9,447,952	2,992,165	9,083,946
BUILDING + BLDG REORG INCENT	3,073,001	3,612,429	1,581,556	3,332,391	539,695	1,904,654
TOTAL	15,857,924	29,255,469	8,480,871	12,780,343	3,531,860	10,988,600
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	10,548,191	21,829,558	6,204,451	6,881,790	2,231,450	7,720,475
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	140,626	452,605	994,144	1,523,054	737,417	1,127,117
BOCES + SPECIAL SERVICES	1,022,012	1,841,634	1,137,188	376,552	100,943	189,084
HIGH COST EXCESS COST	215,911	148,657	98,555	128,258	0	33,228
PRIVATE EXCESS COST	0	21,145	0	42,437	0	21,293
HARDWARE & TECHNOLOGY	22,717	48,798	110,047	212,338	47,947	87,978
SOFTWARE, LIBRARY, TEXTBOOK	108,816	2,746,970	691,320	1,648,284	450,059	1,083,501
TRANSPORTATION INCL SUMMER	1,628,433	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
GAP ELIMIN ADJMT (BT1112)	-1,759,312	-3,149,070	-1,900,096	-2,347,335	-833,066	-2,002,466
SFS RESTORATION	107,237	187,585	208,536	314,327	89,974	183,314
NET GAP ELIMINATION ADJUSTMENT	-1,652,075	-2,961,485	-1,691,560	-2,033,008	-743,092	-1,819,152
FMAP REDUCTION	12,039,617	24,311,986	6,574,253	8,792,343	2,893,186	8,420,329
SUBTOTAL	2,661,074	3,571,821	1,583,798	3,193,723	2,059,833	7,780,546
BUILDING + BLDG REORG INCENT	14,702,691	27,983,807	8,158,061	11,986,064	3,422,028	10,201,675
TOTAL	17,363,765	31,555,628	9,741,859	15,180,787	5,481,861	18,002,221
% CHG 11-12 MINUS 10-11	-1,155,233	-1,271,662	-322,810	-801,279	-174,426	-786,725
% CHG TOTAL AID	-7.28	-4.35	-3.81	-6.27	-4.85	-7.16
2010-11 TGFE (EST)	25,497,280	45,638,709	23,136,189	46,646,335	11,995,995	18,204,271
CHG IN TOTAL AID AS % OF TGFE	-4.53	-2.78	-1.39	-1.71	-1.45	-4.32

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COUNTY - ONEIDA

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STATE OF NEW YORK  
2011-12 STATE AID PROJECTIONS

SA ED: 167

PY ED: 284

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	411701	411800	411902	412000	412201	412300
DISTRICT NAME	REMSEN	ROME	WATERVILLE	SHERRILL	HOLLAND PATENT	UTICA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	4,265,349	42,773,795	7,146,768	12,888,108	10,419,378	71,208,610
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	61,587	1,156,062	115,348	263,480	63,936	2,086,659
BOCES + SPECIAL SERVICES	489,610	6,042,871	916,988	1,429,703	1,942,104	7,903,279
HIGH COST EXCESS COST	30,391	805,593	299,447	366,373	422,038	3,870,299
PRIVATE EXCESS COST	9,798	864,051	91,578	78,441	122,225	2,082,146
HARDWARE & TECHNOLOGY	8,657	115,882	18,089	42,212	31,646	452,231
SOFTWARE, LIBRARY, TEXTBOOK	33,516	458,159	70,240	172,952	132,281	714,831
TRANSPORTATION INCL SUMMER	633,249	5,675,513	948,384	1,466,476	1,856,751	5,492,901
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	167,275	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-791,308	-4,319,226	-1,291,080	-2,945,300	-2,576,858	-5,665,186
SFS RESTORATION	268,665	1,466,467	838,338	999,991	874,897	1,923,449
NET GAP ELIMINATION ADJMT	-522,643	-2,852,759	-852,742	-1,945,309	-1,701,961	-3,741,737
FMAP REDUCTION	-35,058	-412,637	-63,892	-112,876	-96,300	-617,952
SUBTOTAL	5,141,731	54,626,230	8,690,818	14,645,560	13,212,104	87,282,994
BUILDING + BLDG REORG INCENT	386,897	7,718,759	1,234,900	2,788,015	2,138,033	5,733,085
TOTAL	5,528,628	62,345,299	9,925,718	17,433,575	15,350,137	93,016,079
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	4,265,349	42,773,795	7,146,768	12,888,108	10,419,378	71,208,610
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	61,587	1,156,062	115,348	263,480	63,936	2,086,659
BOCES + SPECIAL SERVICES	527,754	6,615,579	1,186,099	1,279,066	1,357,624	9,288,731
HIGH COST EXCESS COST	41,152	675,182	309,140	323,874	330,525	1,830,471
PRIVATE EXCESS COST	15,454	818,426	80,380	156,853	246,609	2,662,185
HARDWARE & TECHNOLOGY	550	111,960	17,405	39,652	30,143	222,889
SOFTWARE, LIBRARY, TEXTBOOK	31,931	449,943	70,498	162,872	127,771	786,884
TRANSPORTATION INCL SUMMER	663,169	6,523,034	1,105,121	1,701,896	1,879,628	5,720,094
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	167,275	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-1,081,929	-6,302,963	-1,646,987	-3,550,754	-3,112,181	-8,377,329
SFS RESTORATION	43,139	420,045	47,142	329,394	111,161	1,725,100
NET GAP ELIMINATION ADJUSTMENT	-1,038,790	-5,882,918	-1,599,845	-3,221,360	-3,000,720	-6,652,229
FMAP REDUCTION	4,735,731	53,249,063	8,431,814	13,396,447	11,454,894	87,154,168
SUBTOTAL	416,305	7,600,214	1,837,262	2,644,247	2,219,460	5,737,571
BUILDING + BLDG REORG INCENT	416,305	60,849,277	10,269,236	16,040,988	13,674,354	92,891,739
TOTAL	5,152,036	68,458,491	12,106,498	19,084,233	15,893,814	100,128,310
% CHG 11-12 MINUS 10-11	-376,592	-1,496,022	344,118	-1,396,587	-1,675,783	-124,340
% CHG TOTAL AID	-8.81	-2.40	3.47	-8.01	-10.92	-0.13
2010-11 TGFE (EST)	10,350,751	97,571,217	14,964,434	32,277,373	28,292,558	132,618,500
CHG IN TOTAL AID AS % OF TGFE	-3.63	-1.53	2.29	-4.32	-5.92	-0.09

COUNTY - ONEIDA

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO	TOTALS
2010-11 BASE YEAR AIDS:				
FOUNDATION AID	6,840,550	4,263,159	17,550,381	232,772,013
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,304	64,872	0	4,608,287
BOCES + SPECIAL SERVICES	1,050,393	925,132	3,590,826	31,996,888
HIGH COST EXCESS COST	13,319	154,715	282,483	5,403,102
PRIVATE EXCESS COST	0	26,853	155,864	3,604,396
HARDWARE & TECHNOLOGY	13,280	14,336	62,668	707,722
SOFTWARE & LIBRARY, TEXTBOOK	59,428	58,568	269,243	2,788,162
TRANSPORTATION INCL SUMMER	832,224	785,545	2,595,460	27,937,050
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	167,275
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
GAP ELIMINATION ADJUSTMENT	-1,497,014	-1,135,399	-5,165,386	-34,983,640
SFSF RESTORATION	508,267	385,491	1,753,757	11,877,672
NET GAP ELIMINATION ADJMT	-988,747	-749,908	-3,411,629	-23,102,968
FMAP REDUCTION	-58,094	-42,290	-139,701	-2,112,254
SUBTOTAL	7,863,557	5,500,982	20,925,592	284,779,309
BUILDING + BLDG REORG INCENT	1,007,588	854,014	1,409,673	37,381,197
TOTAL	8,871,345	6,354,996	22,365,268	322,161,106
2011-12 ESTIMATED AIDS:				
FOUNDATION AID	6,840,550	4,263,159	17,550,381	232,772,013
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,304	64,872	0	4,608,287
BOCES + SPECIAL SERVICES	1,032,442	1,136,286	3,429,646	33,248,649
HIGH COST EXCESS COST	15,969	161,429	325,383	5,147,127
PRIVATE EXCESS COST	81,361	36,508	158,672	4,439,023
HARDWARE & TECHNOLOGY	19,749	13,643	65,326	687,602
SOFTWARE & LIBRARY, TEXTBOOK	80,510	54,852	283,310	2,803,425
TRANSPORTATION INCL SUMMER	928,777	890,293	2,668,594	30,329,159
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	167,275
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
GAP ELIM ADJMT (BT1112)	-1,960,500	-1,424,207	-5,626,534	-45,073,832
GEA RESTORATION	86,369	69,742	581,545	4,179,310
GAP ELIMINATION ADJUSTMENT	-1,874,131	-1,354,465	-5,044,989	-40,894,522
SUBTOTAL	1,226,231	5,266,377	19,436,323	273,920,874
BUILDING + BLDG REORG INCENT	1,002,982	858,501	1,411,238	38,619,434
TOTAL	8,229,513	6,125,078	22,247,561	311,934,308
% CHG 11-12 MINUS 10-11	-641,832	-229,918	-117,707	-10,226,798
% CHG TOTAL AID	-7.23	-3.62	-0.53	
2010-11 TGFE (EST)	17,822,729	12,947,345	53,189,800	571,153,486
CHG IN TOTAL AID AS % OF TGFE	-3.60	-1.77	-0.22	

COUNTY - ONONDAGA

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	WEST GENESEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEM	JORDAN ELBRIDG	FABIUS-POMPEY
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	18,273,434	42,317,268	15,724,632	5,969,554	9,409,309	4,987,384
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES + SPECIAL SERVICES	2,222,915	4,269,477	1,802,550	1,055,400	1,577,340	562,644
HIGH COST EXCESS COST	872,637	1,379,490	216,875	321,361	113,808	97,750
PRIVATE EXCESS COST	167,111	106,959	0	30,284	8,255	0
HARDWARE & TECHNOLOGY	108,976	187,558	55,178	73,667	18,313	16,426
SOFTWARE & LIBRARY, TEXTBOOK	434,979	811,269	298,292	256,474	119,316	69,454
TRANSPORTATION INCL SUMMER	3,911,350	8,713,586	3,057,791	1,711,314	1,497,665	1,278,505
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,255	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,663,919	-11,187,152	-3,683,118	-1,886,876	-2,183,277	-1,099,495
SFSF RESTORATION	1,683,498	3,798,273	1,250,495	640,634	741,268	373,301
NET GAP ELIMINATION ADJMT	-3,080,421	-7,388,879	-2,432,623	-1,246,242	-1,442,009	-726,194
FMAP REDUCTION	-176,133	-371,424	-156,096	-71,306	-88,681	-51,481
SUBTOTAL	22,746,848	50,931,524	19,940,630	8,130,223	11,369,576	6,234,488
BUILDING + BLDG REORG INCENT	4,596,500	11,449,360	3,695,472	2,943,805	2,301,377	1,679,282
TOTAL	27,333,348	58,380,884	23,636,102	11,074,028	13,670,953	7,913,770
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	18,273,434	42,317,268	15,724,632	5,969,554	9,409,309	4,987,384
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES + SPECIAL SERVICES	2,109,809	4,723,199	1,449,330	1,055,494	1,669,042	635,038
HIGH COST EXCESS COST	878,080	986,933	199,289	260,598	111,018	89,011
PRIVATE EXCESS COST	171,409	234,312	74,482	29,978	43,009	0
HARDWARE & TECHNOLOGY	89,003	182,929	56,263	71,566	12,200	15,271
SOFTWARE & LIBRARY, TEXTBOOK	431,330	807,154	293,073	285,869	122,688	65,056
TRANSPORTATION INCL SUMMER	4,195,737	8,288,696	3,179,847	1,708,286	1,503,294	1,291,241
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,255	0	0	0
GAP ELIM ADJMT (BT1112)	-5,921,944	-12,674,157	-5,008,121	-2,050,386	-2,862,427	-1,463,254
GEA RESTORATION	689,150	1,428,380	529,561	305,389	183,477	126,113
GAP ELIMINATION ADJUSTMENT	-5,232,794	-11,245,777	-4,478,560	-1,744,997	-2,678,950	-1,337,141
SUBTOTAL	20,809,008	49,900,834	17,872,385	1,636,348	10,324,977	5,745,860
BUILDING + BLDG REORG INCENT	4,072,567	11,329,510	3,694,486	1,167,589	2,626,168	1,686,868
TOTAL	24,981,575	54,230,344	21,566,871	9,803,937	12,951,145	7,432,728
% CHG 11-12 MINUS 10-11	-2,355,773	-4,150,540	-2,069,231	-1,270,091	-719,808	-481,042
% CHG TOTAL AID	-8.62	-7.11	-8.75	-11.47	-5.27	-6.08
2010-11 TGFE (EST)	69,938,455	135,467,060	72,339,792	47,395,914	26,022,071	16,292,664
CHG IN TOTAL AID AS % OF TGFE	-3.36	-3.06	-2.86	-2.67	-2.76	-2.95

COUNTY - ONONDAGA

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDWINVILLE	FAYETTEVILLE	MARCELLUS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	7,046,673	8,389,865	6,431,651	24,277,096	8,732,536	7,856,726
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	120,339	57,019	0	0	0
BOCES + SPECIAL SERVICES	1,257,168	1,127,151	1,082,614	3,331,677	3,244,378	1,037,988
HIGH COST EXCESS COST	369,382	264,116	0	1,059,971	834,010	311,980
PRIVATE EXCESS COST	0	35,101	0	0	87,540	0
HARDWARE & TECHNOLOGY	38,012	29,897	16,789	170,612	84,154	37,849
SOFTWARE LIBRARY TEXTBOOK	160,281	121,233	67,220	484,739	398,958	161,290
TRANSPORTATION INCL SUMMER	1,895,439	1,344,129	443,892	6,419,159	3,177,279	2,009,085
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,991,545	-2,048,732	-1,473,825	-6,411,854	-3,220,612	-2,042,891
SFSF RESTORATION	676,171	695,587	500,394	2,176,925	1,093,465	693,604
NET GAP ELIMINATION ADJMT	-1,315,374	-1,353,145	-973,431	-4,234,929	-2,127,147	-1,349,287
FMAP REDUCTION	-72,349	-83,926	-51,267	-239,140	-114,060	-82,793
SUBTOTAL	9,379,232	9,995,360	7,104,237	31,976,483	14,317,648	9,982,638
BUILDING + BLDG REORG INCENT	2,062,231	3,098,408	777,058	4,653,680	4,099,833	3,077,037
TOTAL	11,441,463	13,093,768	7,881,295	36,630,163	18,417,481	13,059,675
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	7,046,673	8,389,865	6,431,651	24,277,096	8,732,536	7,856,726
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	120,339	57,019	0	0	0
BOCES + SPECIAL SERVICES	1,434,715	992,351	1,108,291	3,149,645	2,722,444	989,199
HIGH COST EXCESS COST	273,367	284,690	0	1,264,512	697,310	387,431
PRIVATE EXCESS COST	0	23,234	0	0	86,145	0
HARDWARE & TECHNOLOGY	36,779	27,864	16,115	171,501	81,086	36,148
SOFTWARE LIBRARY TEXTBOOK	158,473	114,925	64,657	111,385	392,991	159,271
TRANSPORTATION INCL SUMMER	1,995,191	1,438,244	447,022	482,363	3,133,026	1,906,764
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
GAP ELIMN ADJMT (BT1112)	-2,518,469	-2,576,558	-1,844,100	-8,173,806	-3,443,385	-2,591,309
GEA RESTORATION	277,042	260,724	175,535	780,247	249,842	286,591
GAP ELIMINATION ADJUSTMENT	-2,241,427	-2,315,834	-1,668,565	-7,393,559	-3,193,543	-2,304,718
SUBTOTAL	8,703,771	9,075,678	6,486,040	28,923,112	12,651,995	6,030,421
BUILDING + BLDG REORG INCENT	1,942,595	3,008,780	509,004	2,502,004	3,963,126	2,518,843
TOTAL	10,646,366	12,084,458	7,995,044	33,153,359	16,615,121	11,549,664
% CHG 11-12 MINUS 10-11	-795.097	-1,009.310	113.739	-2,876.804	-1,802.360	-1,510.211
% CHG TOTAL AID	-6.95	-7.71	1.44	-7.98	-9.79	-11.56
2010-11 TGFE (EST)	32,465,318	29,013,000	20,477,516	93,669,512	74,020,753	30,860,061
CHG IN TOTAL AID AS % OF TGFE	-2.44	-3.47	0.55	-3.07	-2.43	-4.89

COUNTY - ONONDAGA

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	5,000,825	39,959,812	1,585,056	3,799,951	217,315,668	5,714,706
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	57,810	0	7,431,250	0
BOCES + SPECIAL SERVICES	1,035,536	3,236,789	337,523	484,020	14,114,220	695,467
HIGH COST EXCESS COST	59,547	2,021,354	73,874	41,667	6,489,257	141,761
PRIVATE EXCESS COST	54,082	57,398	0	0	1,469,439	0
HARDWARE & TECHNOLOGY	18,846	139,669	5,684	15,916	469,439	20,955
SOFTWARE LIBRARY TEXTBOOK	89,602	599,687	36,866	108,929	1,162,527	51,534
TRANSPORTATION INCL SUMMER	1,461,792	5,521,238	324,519	586,355	13,573,690	992,787
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	136,453	0	2,328,394	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
GAP ELIMINATION ADJUSTMENT	-1,168,617	-9,936,712	-370,097	-1,072,753	-16,854,866	-1,564,020
SFSF RESTORATION	396,057	3,335,722	125,655	364,222	5,722,580	531,017
NET GAP ELIMINATION ADJMT	-770,460	-6,562,990	-244,442	-708,531	-11,132,286	-1,033,003
FMAP REDUCTION	-52,873	-324,587	-16,591	-41,369	-1,712,933	-51,408
SUBTOTAL	6,911,569	44,735,010	2,296,752	4,288,004	252,244,696	6,572,799
BUILDING + BLDG REORG INCENT	1,244,162	6,072,763	317,655	1,850,621	11,060,744	1,557,542
TOTAL	8,155,731	50,808,773	2,614,407	6,138,625	263,305,440	8,130,341
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	5,000,825	39,959,812	1,585,056	3,799,951	217,315,668	5,714,706
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	57,810	0	7,431,250	0
BOCES + SPECIAL SERVICES	1,111,112	5,914,445	356,780	513,130	14,262,528	809,224
HIGH COST EXCESS COST	117,216	2,182,684	48,216	50,664	6,609,677	127,079
PRIVATE EXCESS COST	54,606	94,182	0	0	1,469,439	0
HARDWARE & TECHNOLOGY	18,010	135,563	5,783	13,014	469,439	18,878
SOFTWARE LIBRARY TEXTBOOK	80,287	600,201	36,548	128,501	1,190,169	88,059
TRANSPORTATION INCL SUMMER	1,506,106	5,407,478	309,300	579,195	15,060,636	1,086,892
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	136,453	0	2,328,394	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
GAP ELIMN ADJMT (BT1112)	-1,556,092	-11,529,234	-488,476	-1,146,074	-24,405,392	-1,794,420
GEA RESTORATION	138,824	1,239,233	44,462	64,689	4,906,680	181,907
GAP ELIMINATION ADJUSTMENT	-1,417,268	-10,289,991	-444,014	-1,081,385	-19,498,712	-1,612,513
SUBTOTAL	6,486,213	44,048,664	2,091,932	4,004,096	247,687,722	6,220,325
BUILDING + BLDG REORG INCENT	1,428,465	9,147,387	913,480	1,911,079	10,665,319	1,560,695
TOTAL	7,914,678	53,196,051	3,005,412	5,921,175	258,353,041	7,781,020
% CHG 11-12 MINUS 10-11	-409.653	2,387.238	391.005	-217.450	-4,952.399	-349.321
% CHG TOTAL AID	-5.02	4.70	14.96	-3.54	-1.88	-4.30
2010-11 TGFE (EST)	18,175,599	131,277,809	8,148,285	28,765,843	353,710,900	18,247,154
CHG IN TOTAL AID AS % OF TGFE	-2.25	1.81	4.79	-0.75	-1.40	-1.91

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2010-11 BASE YEAR AIDS:	432,792,146
FOUNDATION AID	
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	8,846,586
BOCES + SPECIAL SERVICES	42,777,857
HIGH COST EXCESS COST	14,668,480
PRIVATE EXCESS COST	1,329,832
HARDWARE & TECHNOLOGY	1,424,574
SOFTWARE LIBRARY TEXTBOOK	6,099,403
TRANSPORTATION INCL SUMMER	57,919,575
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,027,910
ACADEMIC ENHANCEMENT	2,328,373
HIGH TAX AID	1,052,273
SUPPLEMENTAL PUB EXCESS COST	1,052,273
GAP ELIMINATION ADJUSTMENT	-72,859,261
SFSF RESTORATION	24,139,902
NET GAP ELIMINATION ADJMT	-48,129,359
FMAP REDUCTION	-3,752,517
SUBTOTAL	518,552,917
BUILDING + BLDG REORG INCENT	62,537,540
TOTAL	581,090,457
2011-12 ESTIMATED AIDS:	432,792,146
FOUNDATION AID	
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	8,846,586
BOCES + SPECIAL SERVICES	44,996,806
HIGH COST EXCESS COST	14,567,771
PRIVATE EXCESS COST	1,718,126
HARDWARE & TECHNOLOGY	1,398,213
SOFTWARE LIBRARY TEXTBOOK	6,092,614
TRANSPORTATION INCL SUMMER	59,397,089
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,183,456
ACADEMIC ENHANCEMENT	2,328,373
HIGH TAX AID	1,052,273
SUPPLEMENTAL PUB EXCESS COST	1,052,273
GAP ELIMINATION ADJMT (BT1112)	-92,092,587
GEA RESTORATION	11,962,536
GAP ELIMINATION ADJUSTMENT	-80,129,051
SUBTOTAL	494,403,186
BUILDING + BLDG REORG INCENT	64,610,163
TOTAL	559,013,349
\$ CHG 11-12 MINUS 10-11	-22,077,108
% CHG TOTAL AID	
2010-11 TGFE (EST)	1,206,287,706
CHG IN TOTAL AID AS % OF TGFE	

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	16,680,378	5,749,800	17,534,610	9,552,000	4,885,838	4,485,303
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	265,121	53,997	353,137	99,559	60,164	45,988
BOCES + SPECIAL SERVICES	1,397,157	1,161,479	1,665,435	1,221,531	1,003,894	332,669
HIGH COST EXCESS COST	162,591	251,087	658,373	380,248	246,009	114,098
PRIVATE EXCESS COST	141,789	18,795	70,028	29,162	0	22,713
HARDWARE & TECHNOLOGY	71,024	19,075	48,057	20,618	6,606	12,051
SOFTWARE LIBRARY TEXTBOOK	310,669	83,771	193,120	111,620	70,964	61,297
TRANSPORTATION INCL SUMMER	2,528,610	832,598	1,666,271	1,609,582	526,001	643,553
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,084,357	-1,368,222	-2,119,600	-1,908,196	-1,252,901	-727,478
SFSF RESTORATION	1,386,724	464,540	719,648	647,872	422,386	246,994
NET GAP ELIMINATION ADJMT	-2,697,633	-903,682	-1,399,952	-1,260,324	-827,515	-480,484
FMAP REDUCTION	-144,982	-62,101	-161,506	-97,235	-48,501	-38,652
SUBTOTAL	19,318,764	7,204,819	20,621,573	11,666,261	5,923,460	5,427,299
BUILDING + BLDG REORG INCENT	3,736,278	2,439,879	4,114,601	3,330,532	1,300,500	664,034
TOTAL	23,055,042	9,644,698	24,742,174	14,996,793	7,223,960	6,121,333
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	16,680,378	5,749,800	17,534,610	9,552,000	4,885,838	4,485,303
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	265,121	53,997	353,137	99,559	60,164	45,988
BOCES + SPECIAL SERVICES	1,472,803	730,672	1,136,030	1,055,368	1,457,456	293,390
HIGH COST EXCESS COST	584,873	189,510	559,985	434,778	237,418	95,919
PRIVATE EXCESS COST	205,856	20,172	100,003	25,857	0	35,291
HARDWARE & TECHNOLOGY	66,416	18,799	49,086	18,724	10,448	10,738
SOFTWARE LIBRARY TEXTBOOK	318,364	84,433	199,308	105,278	64,975	59,649
TRANSPORTATION INCL SUMMER	2,907,379	789,929	1,726,310	1,675,971	618,150	657,388
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (BT1112)	-5,055,681	-1,735,398	-2,953,200	-2,449,234	-1,672,845	-884,419
GEA RESTORATION	560,895	176,451	216,869	207,755	163,513	113,912
GAP ELIMINATION ADJUSTMENT	-4,494,786	-1,558,947	-2,736,331	-2,242,179	-1,509,332	-770,507
SUBTOTAL	17,810,404	6,078,365	19,122,138	10,725,356	5,825,117	5,171,922
BUILDING + BLDG REORG INCENT	3,606,360	2,536,010	5,023,169	2,980,030	1,281,112	656,634
TOTAL	21,416,764	8,614,375	24,145,307	13,705,386	7,106,229	5,828,556
\$ CHG 11-12 MINUS 10-11	-1,638,278	-1,030,323	-596,867	-1,291,407	-117,731	-292,777
% CHG TOTAL AID	-7.11	-10.68	-2.41	-8.61	-1.63	-4.78
2010-11 TGFE (EST)	61,980,758	18,224,530	42,800,000	28,932,572	15,515,000	15,985,946
CHG IN TOTAL AID AS % OF TGFE	-2.64	-5.65	-1.39	-4.46	-0.75	-1.83

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
2010-11 BASE YEAR AIDS:				
FOUNDATION AID	12,413,269	5,262,241	10,314,880	86,878,319
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	159,073	0	183,600	1,220,639
BOCES + SPECIAL SERVICES	1,827,413	516,318	1,054,984	10,180,920
HIGH COST EXCESS COST	620,461	118,489	488,583	3,643,939
PRIVATE EXCESS COST	62,842	70,147	197,863	613,332
HARDWARE & TECHNOLOGY	37,232	13,093	70,816	1,288,775
SOFTWARE, LIBRARY, TEXTBOOK	150,095	59,164	339,919	1,300,615
TRANSPORTATION INCL SUMMER	1,433,979	701,088	2,404,169	12,345,851
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,648,971	-978,730	-3,105,116	-18,193,571
SFSR RESTORATION	743,590	392,499	1,052,252	6,177,096
NET GAP ELIMINATION ADJMT	-1,129,201	-646,431	-2,050,864	-12,016,475
FMAP REDUCTION	0	-48,566	-119,616	-842,160
SUBTOTAL	14,822,576	6,047,443	12,891,334	103,962,529
BUILDING + BLDG REORG INCENT	5,049,316	1,139,229	4,810,240	26,584,609
TOTAL	19,871,892	7,186,672	17,701,574	130,547,138
2011-12 ESTIMATED AIDS:				
FOUNDATION AID	12,413,269	5,262,241	10,314,880	86,878,319
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	159,073	0	183,600	1,220,639
BOCES + SPECIAL SERVICES	1,364,013	463,931	884,124	8,557,787
HIGH COST EXCESS COST	738,300	73,121	488,497	3,705,401
PRIVATE EXCESS COST	60,423	58,062	208,356	715,020
HARDWARE & TECHNOLOGY	36,009	11,157	70,625	1,232,929
SOFTWARE, LIBRARY, TEXTBOOK	146,321	59,028	349,225	1,323,282
TRANSPORTATION INCL SUMMER	1,588,483	748,997	2,531,902	13,244,509
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
GAP ELIM ADJMT (BT1112)	-3,421,947	-1,163,950	-3,435,853	-22,773,227
GEA RESTORATION	441,917	105,471	509,734	2,097,521
NET GAP ELIMINATION ADJUSTMENT	-3,380,030	-1,058,479	-2,926,119	-20,675,706
SUBTOTAL	13,228,865	4,149,058	12,102,121	95,580,346
BUILDING + BLDG REORG INCENT	5,059,128	1,145,964	4,774,374	27,062,781
TOTAL	18,287,993	5,295,022	16,876,495	122,643,127
\$ CHG 11-12 MINUS 10-11	-1,689,899	-421,650	-825,079	-7,904,011
% CHG TOTAL AID	-8.50	-5.87	-4.66	
2010-11 TGFE (EST)	33,571,510	16,956,167	54,974,947	288,941,430
CHG IN TOTAL AID AS % OF TGFE	-5.03	-2.48	-1.50	

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	MASHINGTONVILL	CHESTER	CORNHALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	20,143,281	3,356,336	10,184,030	35,610,475	8,404,314	5,763,960
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	255,245	0	0	346,896	0	0
BOCES + SPECIAL SERVICES	1,417,025	369,177	732,678	1,562,151	618,345	459,554
HIGH COST EXCESS COST	862,402	318,258	684,022	2,432,014	559,554	326,817
PRIVATE EXCESS COST	472,324	124,326	483,807	755,658	120,489	34,156
HARDWARE & TECHNOLOGY	65,010	85,751	50,856	95,025	39,743	18,682
SOFTWARE, LIBRARY, TEXTBOOK	389,010	85,751	253,925	498,740	241,561	81,492
TRANSPORTATION INCL SUMMER	3,274,615	55,173	1,599,743	6,097,067	1,625,281	960,644
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	500,874	192,726	344,880	646,971	526,970	317,551
GAP ELIMINATION ADJUSTMENT	-3,392,872	-924,715	-2,005,313	-6,994,526	-2,232,200	-1,603,015
SFSR RESTORATION	1,151,951	313,960	680,845	2,374,788	757,878	544,257
NET GAP ELIMINATION ADJMT	-2,240,921	-610,755	-1,324,468	-4,619,738	-1,474,322	-1,058,758
FMAP REDUCTION	-176,140	-39,405	-99,475	-299,600	-77,580	-23,470
SUBTOTAL	24,977,177	3,885,257	12,919,998	43,139,699	10,584,355	6,850,628
BUILDING + BLDG REORG INCENT	2,239,970	1,348,073	2,079,563	3,680,920	1,290,083	1,289,482
TOTAL	27,217,147	5,233,340	14,999,561	46,820,619	11,874,438	8,139,110
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	20,143,281	3,356,336	10,184,030	35,610,475	8,404,314	5,763,960
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	255,245	0	0	346,896	0	0
BOCES + SPECIAL SERVICES	1,416,634	438,930	968,499	1,793,770	766,945	641,340
HIGH COST EXCESS COST	862,387	339,313	649,194	1,963,972	514,920	372,668
PRIVATE EXCESS COST	434,263	109,923	471,976	765,619	139,231	124,399
HARDWARE & TECHNOLOGY	62,894	43,605	48,100	97,046	39,160	17,985
SOFTWARE, LIBRARY, TEXTBOOK	376,989	85,693	292,194	481,851	265,565	71,221
TRANSPORTATION INCL SUMMER	3,638,632	1,075,980	1,728,671	6,338,117	1,837,339	960,298
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	500,874	192,726	344,880	646,971	526,970	317,551
GAP ELIMINATION ADJMT (BT1112)	-4,934,790	-1,295,932	-2,730,362	-9,599,999	-2,847,294	-1,901,822
GEA RESTORATION	523,557	148,904	352,038	872,955	329,944	189,378
NET GAP ELIMINATION ADJUSTMENT	-4,411,233	-1,147,028	-2,378,324	-8,727,044	-2,517,350	-1,712,444
SUBTOTAL	23,096,716	4,487,120	12,309,220	39,324,673	9,977,094	6,556,978
BUILDING + BLDG REORG INCENT	2,615,910	1,356,134	2,156,981	4,328,182	1,320,646	1,336,929
TOTAL	25,712,626	5,843,254	14,466,201	43,652,855	11,297,740	7,893,907
\$ CHG 11-12 MINUS 10-11	-1,504,521	609,914	-533,360	-3,167,764	-576,698	-245,203
% CHG TOTAL AID	-5.53	11.65	-3.56	-6.77	-4.86	-3.01
2010-11 TGFE (EST)	81,375,828	22,882,792	57,428,575	98,306,426	59,695,901	24,036,050
CHG IN TOTAL AID AS % OF TGFE	-1.84	2.66	-0.92	-3.22	-0.96	-1.02

COUNTY - ORANGE

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETOWN	MINISINK VALLE	MONROE WOODBUR	KIRYAS JOEL	VALLEY-MONTGHR	NEWMURGH
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	50,652,218	23,807,343	28,093,034	1,180,309	24,263,923	93,948,753
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,061,514	331,118	0	1,347,024	252,152	2,853,331
BOCES + SPECIAL SERVICES	3,402,410	1,412,825	1,827,422	16,816	1,334,553	7,988,939
HIGH COST EXCESS COST	2,542,203	2,206,025	1,652,758	0	871,832	3,142,571
PRIVATE EXCESS COST	753,248	968,336	1,612,675	0	891,797	2,446,336
HARDWARE & TECHNOLOGY	113,273	74,389	31,325	0	75,867	209,279
SOFTWARE, LIBRARY, TEXTBOOK	582,276	372,277	555,153	460,112	416,346	1,002,847
TRANSPORTATION INCL SUMMER	5,252,651	4,779,707	6,531,439	1,642,456	3,686,820	7,870,242
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,539,557	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
GAP ELIMINATION ADJUSTMENT	-6,251,095	-4,172,162	-5,339,955	-256,702	-4,774,338	-10,732,617
SFS RESTORATION	2,122,378	1,416,536	1,813,026	87,155	1,432,988	3,643,948
NET GAP ELIMINATION ADJMT	-4,128,717	-2,755,626	-3,526,929	-169,547	-3,153,350	-7,088,669
FMAP REDUCTION	-449,447	-250,248	-271,026	-29,532	-191,939	-637,934
SUBTOTAL	60,514,472	31,438,832	37,363,478	4,528,039	28,984,672	115,136,626
BUILDING + BLDG REORG INCENT	7,048,607	7,134,665	4,227,083	81,915	1,646,163	8,161,371
TOTAL	67,563,079	38,573,497	41,588,561	4,609,954	30,630,835	123,297,997
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	50,652,218	23,807,343	28,093,034	1,180,309	24,263,923	93,948,753
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,061,514	331,118	0	1,347,024	252,152	2,853,331
BOCES + SPECIAL SERVICES	3,843,466	1,523,618	2,187,676	34,643	1,432,988	7,306,767
HIGH COST EXCESS COST	2,489,804	1,865,077	1,569,832	0	730,077	2,936,282
PRIVATE EXCESS COST	813,273	1,049,040	1,922,774	1,410	887,062	2,438,778
HARDWARE & TECHNOLOGY	113,273	74,389	31,325	0	75,866	193,017
SOFTWARE, LIBRARY, TEXTBOOK	582,276	369,549	562,564	569,429	415,327	963,867
TRANSPORTATION INCL SUMMER	5,180,290	4,584,387	7,519,176	1,916,366	3,788,075	10,582,249
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,539,557	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
GAP ELIM ADJMT (BT1112)	-8,764,042	-5,825,075	-7,226,510	-412,068	-6,896,650	-14,974,434
GEA RESTORATION	494,081	589,717	824,277	92,399	667,729	1,621,766
GAP ELIMINATION ADJUSTMENT	-8,269,961	-5,235,358	-6,402,233	-319,669	-6,228,921	-14,052,668
SUBTOTAL	57,191,104	28,858,519	36,021,265	4,809,913	26,152,788	110,770,907
BUILDING + BLDG REORG INCENT	6,911,075	7,236,335	4,825,583	83,144	2,909,729	6,282,181
TOTAL	64,102,179	36,094,854	40,847,848	4,893,057	29,062,517	117,053,088
\$ CHG 11-12 MINUS 10-11	-3,460,900	-2,478,643	-740,713	283,103	-1,568,318	-5,941,909
% CHG TOTAL AID	-5.12	-6.43	-1.78	6.14	-5.12	-4.82
2010-11 TGFE (EST)	134,680,617	77,675,644	147,687,676	15,906,872	86,177,847	226,468,391
CHG IN TOTAL AID AS % OF TGFE	-2.96	-3.19	-0.50	1.77	-1.81	-2.62

COUNTY - ORANGE

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY TOTALS
DISTRICT NAME	PORT JERVIS	TUXEDO	HARNICK VALLEY	GREENWOOD LAKE	FLORIDA	
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	24,546,806	551,137	14,818,164	4,285,043	2,980,869	352,589,995
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	304,375	0	0	0	0	6,751,655
BOCES + SPECIAL SERVICES	956,286	174,867	1,298,338	573,534	373,222	24,522,142
HIGH COST EXCESS COST	702,728	53,327	932,597	77,623	254,539	17,633,596
PRIVATE EXCESS COST	415,980	0	412,016	77,948	0	8,841,019
HARDWARE & TECHNOLOGY	55,712	0	52,848	4,835	9,624	907,225
SOFTWARE, LIBRARY, TEXTBOOK	253,897	38,819	375,325	66,322	72,425	5,796,698
TRANSPORTATION INCL SUMMER	3,047,171	58,659	2,968,206	776,532	461,764	50,688,170
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	491,389	340,613	281,467	10,990,333
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
GAP ELIMINATION ADJUSTMENT	-2,806,845	-209,864	-2,970,697	-609,390	-504,026	-55,780,252
SFS RESTORATION	952,983	71,253	1,008,614	17,916	17,127	18,938,254
NET GAP ELIMINATION ADJMT	-1,853,862	-138,611	-1,962,083	-402,622	-332,899	-36,841,978
FMAP REDUCTION	-202,302	-5,300	-139,311	-39,445	-29,894	-3,179,748
SUBTOTAL	28,270,335	782,398	19,261,438	5,776,913	4,071,117	438,783,444
BUILDING + BLDG REORG INCENT	1,641,143	85,252	2,239,041	396,085	676,577	45,264,763
TOTAL	30,211,478	867,650	21,500,479	6,172,998	4,747,694	484,048,207
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	24,546,806	551,137	14,818,164	4,285,043	2,980,869	352,589,995
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	304,375	0	0	0	0	6,751,655
BOCES + SPECIAL SERVICES	1,041,477	258,820	1,640,293	688,813	450,803	26,435,450
HIGH COST EXCESS COST	444,761	49,266	906,407	78,402	229,047	15,803,469
PRIVATE EXCESS COST	400,569	0	431,902	77,561	0	9,068,280
HARDWARE & TECHNOLOGY	53,863	0	56,354	4,765	0	872,313
SOFTWARE, LIBRARY, TEXTBOOK	248,840	40,471	363,870	63,167	72,738	5,840,294
TRANSPORTATION INCL SUMMER	2,808,750	49,079	2,868,576	970,489	503,507	56,345,981
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	491,389	340,613	281,467	10,990,333
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
GAP ELIM ADJMT (BT1112)	-3,915,701	-231,357	-4,137,808	-980,519	-707,722	-77,382,385
GEA RESTORATION	240,117	16,094	471,023	147,716	86,210	6,267,904
GAP ELIMINATION ADJUSTMENT	-3,675,584	-215,263	-3,666,786	-833,103	-621,512	-70,367,481
SUBTOTAL	26,817,602	783,510	17,921,118	5,632,980	3,889,915	414,367,426
BUILDING + BLDG REORG INCENT	1,926,870	104,842	2,129,715	425,378	688,020	47,058,567
TOTAL	28,444,472	888,352	20,147,843	6,137,458	4,588,939	461,426,193
\$ CHG 11-12 MINUS 10-11	-1,766,976	20,905	-1,352,636	-35,540	-162,755	-22,622,014
% CHG TOTAL AID	-5.85	2.41	-6.29	-0.58	-3.43	
2010-11 TGFE (EST)	59,939,574	16,623,780	78,775,378	23,392,790	18,040,640	1,229,094,781
CHG IN TOTAL AID AS % OF TGFE	-2.94	0.12	-1.71	-0.15	-0.90	

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STATE OF NEW YORK 2011-12 STATE AID PROJECTIONS

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 450101 ALBION, 450607 KENDALL, 450704 HOLLEY, 450801 MEDINA, 451001 LYNDONVILLE, COUNTY TOTALS. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and percentage changes.

MOD ED: 0167B DB ED: 0167B COUNTY - OSWEGO

DB ED: 0167B

STATE OF NEW YORK 2011-12 STATE AID PROJECTIONS

SA ED: 167 PY ED: 284 03/30/11 PAGE 90 RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 460102 ALTHAR PARISH, 460500 FULTON, 460701 MANNIBAL, 460801 CENTRAL SQUARE, 460901 NEXICO, 461300 OSWEGO. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and percentage changes.

COUNTY - OSHEGO

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
2010-11 BASE YEAR AIDS:				
FOUNDATION AID	9,249,117	9,963,010	16,764,069	152,340,381
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	204,691	155,357	224,979	2,717,944
BOCES + SPECIAL SERVICES	798,933	836,650	1,906,457	14,952,575
HIGH COST EXCESS COST	249,885	173,633	374,211	4,962,666
PRIVATE EXCESS COST	2,715	0	0	230,919
HARDWARE & TECHNOLOGY	22,952	15,612	45,412	423,301
SOFTWARE LIBRARY TEXTBOOK	88,136	52,210	181,393	1,603,753
TRANSPORTATION INCL SUMMER	778,518	1,269,632	2,329,816	19,975,137
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
GAP ELIMINATION ADJUSTMENT	-1,010,950	-1,076,282	-2,795,986	-22,090,065
SFSF RESTORATION	343,238	365,420	949,635	7,500,037
NET GAP ELIMINATION ADJMT	-667,712	-710,862	-1,847,351	-14,590,028
FMAP REDUCTION	-82,272	-94,543	-163,715	-1,339,928
SUBTOTAL	10,644,963	11,660,699	19,838,163	181,299,612
BUILDING + BLDG REORG INCENT	2,078,676	2,409,448	4,801,014	23,784,987
TOTAL	12,723,639	14,070,147	24,639,177	205,084,599
2011-12 ESTIMATED AIDS:				
FOUNDATION AID	9,249,117	9,963,010	16,764,069	152,340,381
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	204,691	155,357	224,979	2,717,944
BOCES + SPECIAL SERVICES	905,875	1,110,174	2,109,441	16,557,742
HIGH COST EXCESS COST	223,845	177,220	710,855	5,439,219
PRIVATE EXCESS COST	26,919	0	0	270,461
HARDWARE & TECHNOLOGY	22,818	16,142	41,918	423,722
SOFTWARE LIBRARY TEXTBOOK	87,560	71,488	167,835	1,683,486
TRANSPORTATION INCL SUMMER	947,780	1,462,454	2,409,071	21,073,097
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
GAP ELIMIN ADJMT (BT1112)	-1,456,728	-1,482,322	-3,712,239	-28,789,498
GEA RESTORATION	89,310	75,590	181,128	1,875,619
NET GAP ELIMINATION ADJUSTMENT	-1,367,418	-1,406,732	-3,531,111	-26,913,879
SUBTOTAL	10,301,187	11,549,113	18,919,949	173,615,101
BUILDING + BLDG REORG INCENT	3,732,539	2,924,209	4,885,007	37,058,210
TOTAL	14,033,726	14,473,322	23,804,956	210,673,311
\$ CHG 11-12 MINUS 10-11	1,310,087	403,175	-834,221	5,588,712
% CHG TOTAL AID	10.30	2.87	-3.39	
2010-11 TGFE (EST)	21,112,000	21,482,941	42,008,341	375,013,360
CHG IN TOTAL AID AS % OF TGFE	6.20	1.87	-1.98	

COUNTY - OTSEGO

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVILLE-MT U	EDMESTON	LAURENS	SCHENEVUS	HILFORD	MORRIS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	4,112,019	4,582,591	3,693,697	2,891,191	3,601,792	3,715,282
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	66,750	0	65,489	0	90,166
BOCES + SPECIAL SERVICES	488,012	616,779	469,270	504,042	587,651	531,548
HIGH COST EXCESS COST	50,643	14,615	92,332	92,996	112,246	190,691
PRIVATE EXCESS COST	0	218,695	32,128	114,426	110,203	110,772
HARDWARE & TECHNOLOGY	8,263	8,946	8,970	5,658	7,384	8,121
SOFTWARE LIBRARY TEXTBOOK	32,974	37,513	31,024	28,672	33,706	34,232
TRANSPORTATION INCL SUMMER	585,994	663,150	413,715	453,461	428,635	576,162
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
GAP ELIMINATION ADJUSTMENT	-413,298	-467,330	-435,837	-403,635	-463,476	-438,437
SFSF RESTORATION	140,323	158,668	147,975	137,042	157,359	148,858
NET GAP ELIMINATION ADJMT	-272,975	-308,662	-287,862	-266,593	-306,117	-289,579
FMAP REDUCTION	-39,186	-46,943	-38,336	-30,646	-32,364	-38,073
SUBTOTAL	4,969,744	5,913,429	4,413,938	3,860,704	4,542,136	4,929,522
BUILDING + BLDG REORG INCENT	772,256	1,162,528	1,209,268	748,392	404,615	939,776
TOTAL	5,742,000	7,075,957	5,623,206	4,609,096	4,946,751	5,869,398
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	4,112,019	4,582,591	3,693,697	2,891,191	3,601,792	3,715,282
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	66,750	0	65,489	0	90,166
BOCES + SPECIAL SERVICES	531,864	582,679	436,326	493,401	544,409	552,122
HIGH COST EXCESS COST	18,124	35,672	110,566	130,656	69,852	125,010
PRIVATE EXCESS COST	49,150	241,391	60,438	112,968	108,307	136,424
HARDWARE & TECHNOLOGY	8,851	8,363	8,284	5,913	6,747	8,090
SOFTWARE LIBRARY TEXTBOOK	31,874	38,255	28,056	29,200	32,381	34,876
TRANSPORTATION INCL SUMMER	693,103	622,636	463,693	472,870	490,040	585,496
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
GAP ELIMIN ADJMT (BT1112)	-611,881	-662,808	-583,975	-542,212	-642,105	-608,717
GEA RESTORATION	39,647	38,337	29,875	29,818	35,170	35,540
NET GAP ELIMINATION ADJUSTMENT	-572,234	-624,471	-554,100	-512,394	-606,935	-573,177
SUBTOTAL	4,861,478	5,558,270	4,244,930	3,691,302	4,246,593	4,674,289
BUILDING + BLDG REORG INCENT	797,808	1,136,756	1,150,894	332,379	408,320	850,045
TOTAL	5,659,286	6,695,026	5,395,824	4,023,681	4,654,913	5,524,334
\$ CHG 11-12 MINUS 10-11	-85,714	-380,931	-227,382	-585,415	-293,838	-345,064
% CHG TOTAL AID	-1.49	-5.38	-4.04	-12.70	-5.94	-5.88
2010-11 TGFE (EST)	8,867,844	9,605,915	8,463,409	7,858,159	9,305,874	8,821,988
CHG IN TOTAL AID AS % OF TGFE	-0.96	-3.96	-2.68	-7.44	-3.15	-3.91



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 COUNTY - OTSEGO

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STATE OF NEW YORK  
 2011-12 STATE AID PROJECTIONS

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	471400 ONEONTA	471601 OTEGO-UNADILLA	471701 COOPERSTOWN	472001 RICHFIELD SPR	472202 CHERRY VLY-SPR	472506 MORCESTER
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	9,848,582	8,470,366	4,044,979	4,475,527	4,636,906	3,387,912
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	275,283	0	0	78,810	71,973	76,781
BOCES + SPECIAL SERVICES	1,176,287	1,230,295	308,423	572,243	634,302	638,749
HIGH COST EXCESS COST	370,099	104,974	75,888	52,919	51,744	101,030
PRIVATE EXCESS COST	160,747	187,758	85,369	68,956	94,575	108,417
HARDWARE & TECHNOLOGY	31,545	20,899	9,372	8,882	8,350	9,445
SOFTWARE, LIBRARY, TEXTBOOK	152,780	86,732	79,857	4,884	43,854	31,280
TRANSPORTATION INCL SUMMER	731,276	678,042	340,935	435,085	577,650	488,959
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,498,947	-977,581	-1,061,624	-537,027	-577,453	-379,464
SFSF RESTORATION	848,444	331,909	360,443	182,331	196,057	128,835
NET GAP ELIMINATION ADJMT	-1,650,503	-645,672	-701,181	-354,696	-381,396	-250,629
FMAP REDUCTION	-91,725	-77,240	-31,038	-44,297	-44,930	-31,626
SUBTOTAL	11,004,371	10,056,214	4,220,231	5,336,013	5,841,920	4,555,318
BUILDING + BLDG REORG INCENT	3,182,715	1,463,595	576,806	1,528,793	815,468	219,796
TOTAL	14,190,086	11,519,809	4,797,037	6,864,806	6,657,388	4,775,114
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	9,848,582	8,470,366	4,044,979	4,475,527	4,636,906	3,387,912
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	275,283	0	0	78,810	71,973	76,781
BOCES + SPECIAL SERVICES	1,263,461	1,332,151	298,407	517,586	456,359	586,976
HIGH COST EXCESS COST	357,490	118,403	59,297	21,553	34,835	121,624
PRIVATE EXCESS COST	172,632	184,164	90,766	38,102	92,087	247,525
HARDWARE & TECHNOLOGY	29,955	19,864	6,067	7,936	7,103	7,206
SOFTWARE, LIBRARY, TEXTBOOK	151,528	85,038	78,769	42,204	43,242	32,463
TRANSPORTATION INCL SUMMER	684,545	846,922	332,067	522,662	555,981	556,264
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIMINATION ADJMT (BT112)	-2,783,257	-1,434,033	-1,131,071	-755,382	-802,217	-595,568
GEA RESTORATION	292,579	85,444	131,009	43,888	45,420	33,458
NET GAP ELIMINATION ADJUSTMENT	-2,490,678	-1,348,589	-1,000,062	-711,494	-756,797	-562,110
SUBTOTAL	10,297,898	9,708,322	3,917,910	4,992,886	5,290,591	4,454,641
BUILDING + BLDG REORG INCENT	2,355,203	3,425,214	1,227,532	1,456,813	1,837,895	2,184,661
TOTAL	12,653,101	13,133,536	5,145,442	6,449,699	7,128,486	6,639,302
% CHG 11-12 MINUS 10-11	-1,536,985	1,613,727	348,405	-415,107	471,098	1,864,188
% CHG TOTAL AID	-10.83	14.01	7.26	-6.05	7.08	39.04
2010-11 TGFE (EST)	33,959,068	20,783,087	15,965,503	10,947,569	11,626,346	8,631,433
CHG IN TOTAL AID AS % OF TGFE	-4.52	7.76	2.18	-3.79	4.05	21.59

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	57,460,844
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	725,252
BOCES + SPECIAL SERVICES	7,758,595
HIGH COST EXCESS COST	1,368,178
PRIVATE EXCESS COST	1,429,046
HARDWARE & TECHNOLOGY	137,822
SOFTWARE, LIBRARY, TEXTBOOK	637,578
TRANSPORTATION INCL SUMMER	6,377,064
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
GAP ELIMINATION ADJUSTMENT	-8,654,109
SFSF RESTORATION	2,938,244
NET GAP ELIMINATION ADJMT	-5,715,865
FMAP REDUCTION	-547,404
SUBTOTAL	69,643,640
BUILDING + BLDG REORG INCENT	13,030,008
TOTAL	82,673,648
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	57,460,844
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	725,252
BOCES + SPECIAL SERVICES	7,595,647
HIGH COST EXCESS COST	1,297,007
PRIVATE EXCESS COST	1,297,554
HARDWARE & TECHNOLOGY	137,349
SOFTWARE, LIBRARY, TEXTBOOK	637,486
TRANSPORTATION INCL SUMMER	6,826,288
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
GAP ELIMIN ADJMT (BT112)	-11,153,226
GEA RESTORATION	841,285
NET GAP ELIMINATION ADJUSTMENT	-10,311,941
SUBTOTAL	65,939,110
BUILDING + BLDG REORG INCENT	17,161,520
TOTAL	83,100,630
% CHG 11-12 MINUS 10-11	426,982
% CHG TOTAL AID	
2010-11 TGFE (EST)	154,836,195
CHG IN TOTAL AID AS % OF TGFE	

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	480101 HAMOPAC	480102 CARMEL	480401 HALDANE	480404 GARRISON	480503 PUTNAM VALLEY	480601 BREMSTER
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	18,334,050	15,793,719	1,511,085	495,457	4,620,961	8,940,900
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,646,424	907,193	276,775	76,724	1,170,691	749,227
HIGH COST EXCESS COST	1,472,392	562,999	50,846	0	81,190	179,059
PRIVATE EXCESS COST	438,735	700,633	77,064	5,690	162,746	314,508
HARDWARE & TECHNOLOGY	39,796	41,832	1,726	0	15,706	23,352
SOFTWARE, LIBRARY, TEXTBOOK	297,506	401,673	72,878	16,437	154,882	296,972
TRANSPORTATION INCL SUMMER	4,405,010	2,970,400	260,051	41,392	1,206,236	2,568,105
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,444,871	-2,790,576	-381,067	-167,952	-1,130,940	-2,349,198
SFSF RESTORATION	1,169,606	947,159	129,380	57,029	382,977	737,602
NET GAP ELIMINATION ADJMT	-2,275,265	-1,843,417	-251,687	-110,923	-746,963	-1,551,596
FMAP REDUCTION	-180,722	-148,614	-16,326	-4,918	-54,426	-35,771
SUBTOTAL	25,694,850	21,216,545	2,175,249	640,078	7,532,584	12,730,436
BUILDING + BLDG REORG INCENT	1,466,187	1,490,745	391,559	101,114	1,022,972	1,747,007
TOTAL	27,161,037	22,732,090	2,566,799	741,192	8,562,556	14,477,443
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	18,334,050	15,793,719	1,511,085	495,457	4,620,961	8,940,900
FULL DAY K CONVERSION	866,014	0	0	0	358,005	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,907,428	1,020,445	296,476	80,388	1,289,608	861,032
HIGH COST EXCESS COST	1,338,180	474,675	72,790	0	201,948	488,279
PRIVATE EXCESS COST	542,160	760,294	78,293	8,956	169,731	402,230
HARDWARE & TECHNOLOGY	49,500	10,000	1,862	0	16,860	26,048
SOFTWARE, LIBRARY, TEXTBOOK	349,767	393,796	71,230	29,852	153,879	295,762
TRANSPORTATION INCL SUMMER	4,836,192	3,193,510	260,633	44,763	1,348,921	2,616,220
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-4,692,379	-3,962,080	-573,697	-180,079	-1,297,833	-3,537,846
GEA RESTORATION	-4,264,652	-3,490,797	-33,909	12,527	-275,350	-431,709
GAP ELIMINATION ADJUSTMENT	-4,264,652	-3,490,797	-533,788	-167,552	-1,025,483	-3,106,137
SUBTOTAL	25,312,419	19,985,469	1,953,409	612,089	8,052,991	11,820,014
BUILDING + BLDG REORG INCENT	2,722,419	1,464,571	370,689	101,113	1,102,837	1,732,918
TOTAL	28,038,107	21,449,740	2,324,098	713,202	9,165,828	13,552,932
% CHG 11-12 MINUS 10-11	877,070	-1,282,350	-244,701	-27,990	603,272	-924,511
% CHG TOTAL AID	3.23	-5.64	-9.53	-3.78	7.05	-6.39
2010-11 TGFE (EST)	108,638,447	105,991,161	21,462,350	9,049,337	43,860,709	82,560,157
CHG IN TOTAL AID AS % OF TGFE	0.80	-1.20	-1.14	-0.30	1.37	-1.11

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	49,696,172
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	0
BOCES + SPECIAL SERVICES	4,827,034
HIGH COST EXCESS COST	2,346,486
PRIVATE EXCESS COST	1,702,376
HARDWARE & TECHNOLOGY	122,412
SOFTWARE, LIBRARY, TEXTBOOK	1,240,348
TRANSPORTATION INCL SUMMER	11,451,194
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIMINATION ADJUSTMENT	-10,264,604
SFSF RESTORATION	3,485,047
NET GAP ELIMINATION ADJMT	-6,779,557
FMAP REDUCTION	-500,777
SUBTOTAL	69,998,733
BUILDING + BLDG REORG INCENT	6,244,384
TOTAL	76,243,117
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	49,696,172
FULL DAY K CONVERSION	1,224,019
UNIVERSAL PREKINDERGARTEN	0
BOCES + SPECIAL SERVICES	5,455,377
HIGH COST EXCESS COST	2,575,872
PRIVATE EXCESS COST	1,961,664
HARDWARE & TECHNOLOGY	1,207,270
SOFTWARE, LIBRARY, TEXTBOOK	1,284,286
TRANSPORTATION INCL SUMMER	12,300,239
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIMIN ADJMT (BT1112)	-14,243,914
GEA RESTORATION	1,492,430
GAP ELIMINATION ADJUSTMENT	-12,751,484
SUBTOTAL	67,743,460
BUILDING + BLDG REORG INCENT	7,500,447
TOTAL	75,243,907
% CHG 11-12 MINUS 10-11	-999,210
% CHG TOTAL AID	
2010-11 TGFE (EST)	371,562,161
CHG IN TOTAL AID AS % OF TGFE	

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts 490101, 490202, 490301, 490501, 490601, and 490804. Includes subtotals and percentage changes.

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 491200, 491302, 491401, 491501, 491700, and County Totals. Includes subtotals and percentage changes.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	MANUET	HAYERSTRAM-ST	S. ORANGETOWN	NYACK	PEARL RIVER
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	19,670,355	4,083,515	35,552,431	6,315,608	6,241,276	4,819,533
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	500,070	113,400	709,969	189,000	153,490	77,485
BOCES + SPECIAL SERVICES	743,393	876,019	1,800,078	1,305,671	490,227	786,312
HIGH COST EXCESS COST	507,712	73,711	545,410	412,290	176,702	359,263
PRIVATE EXCESS COST	886,742	114,738	190,206	66,554	13,121	105,074
HARDWARE & TECHNOLOGY	63,253	3,768	74,856	14,783	14,784	22,613
SOFTWARE & LIBRARY, TEXTBOOK	639,859	150,824	684,653	285,129	258,865	229,985
TRANSPORTATION INCL SUMMER	2,898,013	635,908	5,162,097	1,219,917	690,679	873,807
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	1,771,185	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
GAP ELIMINATION ADJUSTMENT	-5,047,746	-1,255,169	-5,556,851	-1,676,518	-1,421,292	-1,264,789
SFSF RESTORATION	1,713,815	426,156	1,886,667	569,213	482,558	429,422
NET GAP ELIMINATION ADJMT	-3,333,931	-829,013	-3,670,184	-1,107,305	-938,734	-835,367
FMAP REDUCTION	-169,992	-34,885	-293,286	-63,420	-51,994	-52,767
SUBTOTAL	23,532,888	5,499,030	42,523,419	8,965,991	7,311,807	7,314,831
BUILDING + BLDG REORG INCENT	2,889,282	236,679	2,942,279	1,108,962	776,918	925,577
TOTAL	26,422,170	5,735,709	45,465,694	10,074,953	8,088,725	8,240,408
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	19,670,355	4,083,515	35,552,431	6,315,608	6,241,276	4,819,533
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	500,070	113,400	709,969	189,000	153,490	77,485
BOCES + SPECIAL SERVICES	979,849	876,756	2,091,438	1,440,633	567,906	853,261
HIGH COST EXCESS COST	744,679	58,786	833,356	541,322	185,991	362,334
PRIVATE EXCESS COST	854,558	73,306	182,380	76,344	14,098	106,980
HARDWARE & TECHNOLOGY	62,994	6,987	91,037	19,718	5,000	24,986
SOFTWARE & LIBRARY, TEXTBOOK	705,154	165,946	682,762	286,822	261,264	227,992
TRANSPORTATION INCL SUMMER	2,823,595	724,884	5,235,527	1,246,917	782,822	1,002,117
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	1,771,185	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
GAP ELIMN ADJMT (BT1112)	-6,211,045	-1,469,304	-8,793,711	-2,246,182	-1,905,583	-1,587,357
GEA RESTORATION	432,073	102,212	931,601	125,130	294,501	88,233
GAP ELIMINATION ADJUSTMENT	-5,778,972	-1,367,092	-7,862,110	-2,121,052	-1,614,082	-1,499,124
SUBTOTAL	21,692,716	5,138,133	39,287,975	8,323,076	6,861,156	6,904,557
BUILDING + BLDG REORG INCENT	3,021,987	280,495	3,222,906	1,200,976	852,655	948,737
TOTAL	24,714,703	5,418,628	42,510,881	9,524,052	7,713,811	7,853,294
\$ CHG 11-12 MINUS 10-11	-1,706,467	-317,081	-2,954,813	-550,901	-371,914	-387,210
% CHG TOTAL AID	-6.46	-5.53	-6.50	-5.47	-4.60	-4.70
2010-11 TGFE (EST)	167,573,451	61,544,650	194,335,090	77,618,642	70,631,513	57,904,314
CHG IN TOTAL AID AS % OF TGFE	-1.01	-0.51	-1.52	-0.70	-0.52	-0.66

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	RAMAPO	EAST RAMAPO	TOTALS
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	9,048,475	32,350,153	118,081,346
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	256,500	4,741,033	6,740,947
BOCES + SPECIAL SERVICES	2,200,515	1,773,280	9,883,495
HIGH COST EXCESS COST	497,986	544,819	3,117,293
PRIVATE EXCESS COST	291,486	691,597	2,359,518
HARDWARE & TECHNOLOGY	29,975	73,545	297,577
SOFTWARE & LIBRARY, TEXTBOOK	456,557	2,044,833	4,750,705
TRANSPORTATION INCL SUMMER	2,392,101	13,705,721	27,578,243
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	6,085,210
SUPPLEMENTAL PUB EXCESS COST	23,753	0	22,813
GAP ELIMINATION ADJUSTMENT	-2,462,562	-9,483,430	-28,129,823
SFSF RESTORATION	828,021	3,219,823	9,589,745
NET GAP ELIMINATION ADJMT	-1,634,541	-6,263,607	-18,604,612
FMAP REDUCTION	-119,602	-338,258	-1,124,204
SUBTOTAL	13,992,907	50,052,262	159,193,131
BUILDING + BLDG REORG INCENT	3,954,318	1,476,870	14,309,885
TOTAL	17,947,225	51,529,132	173,503,016
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	9,048,475	32,350,153	118,081,346
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	256,500	4,741,033	6,740,947
BOCES + SPECIAL SERVICES	2,368,872	1,967,147	11,143,882
HIGH COST EXCESS COST	429,886	1,006,756	4,163,110
PRIVATE EXCESS COST	281,779	704,294	2,293,739
HARDWARE & TECHNOLOGY	37,204	81,000	331,926
SOFTWARE & LIBRARY, TEXTBOOK	470,592	2,090,756	4,891,288
TRANSPORTATION INCL SUMMER	2,677,846	14,473,187	28,966,895
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	6,085,210
SUPPLEMENTAL PUB EXCESS COST	23,753	0	22,813
GAP ELIMN ADJMT (BT1112)	-3,268,387	-12,289,853	-37,747,422
GEA RESTORATION	219,722	1,757,819	5,988,421
GAP ELIMINATION ADJUSTMENT	-3,048,665	-10,532,034	-31,759,001
SUBTOTAL	13,982,874	47,819,338	148,938,825
BUILDING + BLDG REORG INCENT	3,954,318	2,732,211	16,207,958
TOTAL	17,937,192	50,551,549	165,146,783
\$ CHG 11-12 MINUS 10-11	-919,350	-1,147,483	-8,355,223
% CHG TOTAL AID	-5.12	-2.23	-4.79
2010-11 TGFE (EST)	124,223,272	195,368,942	949,199,874
CHG IN TOTAL AID AS % OF TGFE	-0.74	-0.58	-0.89

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, Brasher Falls, Canton, Clifton Fine, Colton Piereur, Gouverneur, Hammond. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage changes.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, Hermon Dekalb, Lisbon, Madrid Wadding, Massena, Morristown, Normood Norfolk. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage changes.

DISTRICT CODE	512300	512404	512501	512902	513102	COUNTY
DISTRICT NAME	OGDENSBURG	HEUVELTON	PARISHVILLE	POTSDAM	EDWARDS-KNOX	TOTALS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	17,425,064	5,353,345	3,948,195	9,187,876	6,877,634	130,453,444
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	232,769	99,852	82,911	175,250	109,582	2,388,856
BOCES + SPECIAL SERVICES	2,099,477	976,411	651,469	1,339,791	741,862	16,537,526
HIGH COST EXCESS COST	301,830	284,532	93,145	606,528	131,963	4,135,562
PRIVATE EXCESS COST	40,988	0	0	115,003	101,635	912,513
HARDWARE & TECHNOLOGY	36,466	16,491	8,882	27,615	2,609	307,661
SOFTWARE, LIBRARY, TEXTBOOK	127,331	61,873	39,391	116,994	40,009	1,283,051
TRANSPORTATION INCL SUMMER	357,319	487,945	613,836	1,138,112	734,767	13,409,016
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	645,878
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	46,260
GAP ELIMINATION ADJUSTMENT	-1,591,640	-559,801	-456,115	-1,927,095	-536,617	-15,539,310
SFSR RESTORATION	540,392	190,064	159,860	554,282	182,192	2,423,313
NET GAP ELIMINATION ADJMT	-1,051,248	-369,737	-301,255	-1,272,806	-354,425	-10,263,397
FMAP REDUCTION	-141,833	-49,102	-38,466	-90,414	-23,243	-1,234,872
SUBTOTAL	19,428,166	6,861,610	5,098,108	11,343,349	8,329,473	158,611,498
BUILDING + BLDG REORG INCENT	1,533,953	382,080	721,293	2,849,142	1,119,818	24,390,169
TOTAL	20,962,119	7,243,690	5,822,401	14,193,091	9,449,291	183,001,667
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	17,425,064	5,353,345	3,948,195	9,187,876	6,877,634	130,453,444
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	232,769	99,852	82,911	175,250	109,582	2,388,856
BOCES + SPECIAL SERVICES	2,094,617	1,033,652	586,758	1,141,141	853,556	16,848,831
HIGH COST EXCESS COST	391,352	268,933	88,996	580,822	134,974	4,109,914
PRIVATE EXCESS COST	41,614	30,059	0	100,949	77,487	925,525
HARDWARE & TECHNOLOGY	37,092	16,192	8,345	26,436	12,110	304,864
SOFTWARE, LIBRARY, TEXTBOOK	137,901	63,116	38,140	110,228	41,363	1,283,001
TRANSPORTATION INCL SUMMER	370,556	596,878	754,936	1,175,790	772,837	14,512,035
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	645,878
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	46,260
GAP ELIM ADJMT (BT1112)	-2,205,723	-815,832	-642,501	-2,664,350	-823,286	-21,426,610
GEA RESTORATION	135,850	46,288	38,897	102,167	78,105	2,423,313
GAP ELIMINATION ADJUSTMENT	-2,069,873	-769,544	-603,604	-2,562,183	-744,181	-20,003,295
SUBTOTAL	18,661,092	6,692,883	4,908,677	9,236,203	8,119,313	151,374,613
BUILDING + BLDG REORG INCENT	1,620,450	382,080	728,128	2,839,284	1,088,931	24,455,567
TOTAL	20,281,542	8,343,365	5,633,435	12,075,584	9,199,293	176,830,280
% CHG 11-12 MINUS 10-11	-680,577	1,099,675	-191,966	-1,417,507	-240,658	-6,171,387
% CHG TOTAL AID	-3.25	15.18	-3.30	-9.99	-2.55	-2.01
2010-11 TGFE (EST)	31,967,000	11,823,662	9,311,609	26,485,476	11,931,688	289,213,079
CHG IN TOTAL AID AS % OF TGFE	-2.12	9.30	-2.06	-5.35	-2.01	-2.01

DISTRICT CODE	520101	520302	520401	520601	520701	521200
DISTRICT NAME	BURNT HILLS	SHENENDEHOMA	CORINTH	EDINBURG	GALWAY	MECHANICVILLE
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	12,584,566	26,136,353	8,473,174	549,484	5,981,142	6,397,675
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	14,447	0	0	0
BOCES + SPECIAL SERVICES	876,399	2,243,283	681,204	46,046	655,099	729,599
HIGH COST EXCESS COST	447,906	558,818	70,212	0	168,693	307,896
PRIVATE EXCESS COST	277,804	669,746	93,913	0	37,083	158,990
HARDWARE & TECHNOLOGY	54,168	0	23,463	0	2,689	13,852
SOFTWARE, LIBRARY, TEXTBOOK	278,739	838,551	104,828	5,247	92,313	173,852
TRANSPORTATION INCL SUMMER	2,188,310	6,691,731	1,030,280	33,613	973,775	670,417
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	193,761	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,407,791	-7,388,483	-1,999,841	-121,620	-1,498,136	-1,768,437
SFSR RESTORATION	817,495	2,508,945	678,988	41,292	508,648	600,421
NET GAP ELIMINATION ADJMT	-1,590,296	-4,879,938	-1,320,853	-80,328	-989,488	-1,168,016
FMAP REDUCTION	-115,620	-252,085	-64,777	-4,829	-49,079	-55,011
SUBTOTAL	15,047,856	32,006,459	9,105,891	742,989	6,880,373	7,178,105
BUILDING + BLDG REORG INCENT	3,046,586	7,564,971	849,243	9,839	672,467	1,465,874
TOTAL	18,094,442	39,571,430	9,955,134	752,828	7,552,840	8,643,979
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	12,584,566	26,136,353	8,473,174	549,484	5,981,142	6,397,675
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	14,447	0	0	0
BOCES + SPECIAL SERVICES	959,955	1,713,571	617,419	52,043	635,144	679,256
HIGH COST EXCESS COST	391,688	655,752	60,574	0	239,475	307,897
PRIVATE EXCESS COST	375,628	658,867	137,319	0	36,446	102,646
HARDWARE & TECHNOLOGY	51,400	0	21,452	0	1,036	12,831
SOFTWARE, LIBRARY, TEXTBOOK	273,412	838,764	100,702	7,379	82,959	173,852
TRANSPORTATION INCL SUMMER	2,121,468	6,758,193	955,318	20,896	1,006,811	844,285
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	193,761	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0	0
GAP ELIM ADJMT (BT1112)	-3,275,206	-8,082,733	-2,211,040	-189,511	-1,841,166	-1,928,582
GEA RESTORATION	869,720	3,118,230	66,744	16,693	187,643	209,871
GAP ELIMINATION ADJUSTMENT	-2,905,486	-6,964,503	-2,144,296	-172,818	-1,653,523	-1,718,711
SUBTOTAL	13,898,515	29,797,000	8,236,112	650,745	6,350,492	6,748,189
BUILDING + BLDG REORG INCENT	2,947,645	6,883,712	916,311	10,633	500,564	1,485,528
TOTAL	16,846,160	36,680,712	9,152,423	661,378	6,851,056	8,233,717
% CHG 11-12 MINUS 10-11	-1,248,282	-2,890,718	-802,711	-91,450	-704,784	-410,262
% CHG TOTAL AID	-8.90	-7.31	-8.06	-12.15	-9.33	-4.75
2010-11 TGFE (EST)	53,428,188	147,770,989	20,100,372	2,926,535	17,175,688	21,052,235
CHG IN TOTAL AID AS % OF TGFE	-2.33	-1.95	-3.99	-3.12	-4.10	-1.94

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLerville	SARATOGA SPRIN	STILLWATER	WATERFORD
<b>2010-11 BASE YEAR AIDS:</b>						
FOUNDATION AID	17,661,810	16,424,341	10,446,900	20,682,831	6,253,194	4,099,316
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	450,569	315,192	0	345,926	58,000	0
BOCES + SPECIAL SERVICES	1,419,424	1,816,984	919,227	1,747,328	623,226	447,059
HIGH COST EXCESS COST	500,653	719,182	412,636	329,167	94,514	57,724
PRIVATE EXCESS COST	227,083	327,387	82,009	531,184	179,022	62,858
HARDWARE & TECHNOLOGY	372,236	53,913	32,329	77,377	19,601	17,646
SOFTWARE LIBRARY TEXTBOOK	372,236	253,262	146,381	592,028	102,105	71,136
TRANSPORTATION INCL SUMMER	2,723,023	2,476,837	1,433,617	2,656,403	1,009,520	849,309
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,809,100	-4,375,157	-1,823,515	-5,560,650	-1,760,480	-1,239,469
SFSF RESTORATION	1,293,269	1,485,457	619,121	1,887,957	597,719	420,825
NET GAP ELIMINATION ADJMT	-2,515,831	-2,889,700	-1,204,394	-3,672,693	-1,162,761	-818,644
FMAP REDUCTION	-156,179	-145,503	-94,920	-187,667	-64,980	-41,931
SUBTOTAL	20,721,930	19,365,395	12,184,785	23,102,084	7,111,441	4,745,373
BUILDING + BLDG REORG INCENT	3,590,832	3,434,458	2,363,518	6,595,744	2,732,514	1,848,229
TOTAL	24,312,762	22,799,853	14,548,303	29,697,828	9,843,955	6,593,602
<b>2011-12 ESTIMATED AIDS:</b>						
FOUNDATION AID	17,661,810	16,424,341	10,446,900	20,682,831	6,253,194	4,099,316
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	450,569	315,192	0	345,926	58,000	0
BOCES + SPECIAL SERVICES	1,182,930	1,810,691	879,308	1,678,451	652,604	394,275
HIGH COST EXCESS COST	764,827	243,473	380,352	271,958	121,230	188,363
PRIVATE EXCESS COST	248,807	328,120	109,398	521,562	276,995	69,675
HARDWARE & TECHNOLOGY	68,324	55,538	31,578	69,510	18,409	16,882
SOFTWARE LIBRARY TEXTBOOK	324,321	211,487	142,750	590,376	100,056	67,970
TRANSPORTATION INCL SUMMER	2,717,057	2,473,509	1,480,967	2,767,837	920,406	908,024
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-5,113,066	-4,952,300	-2,490,134	-6,118,390	-1,918,820	-1,321,650
GEA RESTORATION	512,559	532,641	236,594	796,985	200,497	138,759
NET GAP ELIMINATION ADJUSTMENT	-4,600,507	-4,419,659	-2,253,540	-5,321,405	-1,718,323	-1,182,891
SUBTOTAL	18,849,986	18,192,892	11,214,691	21,607,446	6,682,571	4,561,614
BUILDING + BLDG REORG INCENT	3,579,960	3,988,831	2,337,583	6,397,425	2,787,711	1,412,369
TOTAL	22,429,946	22,181,723	13,552,274	28,004,871	9,470,282	5,973,983
\$ CHG 11-12 MINUS 10-11	-1,882,816	-618,130	-996,029	-1,692,957	-376,673	-419,619
% CHG TOTAL AID	-7.74	-2.71	-8.85	-5.70	-3.83	-6.56
2010-11 TGFE (EST)	72,058,841	51,700,406	32,590,458	108,500,005	19,784,093	18,377,088
CHG IN TOTAL AID AS % OF TGFE	-2.61	-1.19	-3.05	-1.56	-1.90	-2.28

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
<b>2010-11 BASE YEAR AIDS:</b>	
FOUNDATION AID	135,690,786
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,184,134
BOCES + SPECIAL SERVICES	12,200,904
HIGH COST EXCESS COST	3,674,661
PRIVATE EXCESS COST	2,651,531
HARDWARE & TECHNOLOGY	387,935
SOFTWARE LIBRARY TEXTBOOK	2,950,873
TRANSPORTATION INCL SUMMER	22,736,835
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
GAP ELIMINATION ADJUSTMENT	-39,752,679
SFSF RESTORATION	11,459,737
NET GAP ELIMINATION ADJMT	-22,292,942
FMAP REDUCTION	-1,231,681
SUBTOTAL	158,192,681
BUILDING + BLDG REORG INCENT	33,980,272
TOTAL	192,172,956
<b>2011-12 ESTIMATED AIDS:</b>	
FOUNDATION AID	135,690,786
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,184,134
BOCES + SPECIAL SERVICES	11,258,924
HIGH COST EXCESS COST	4,325,496
PRIVATE EXCESS COST	2,859,462
HARDWARE & TECHNOLOGY	370,980
SOFTWARE LIBRARY TEXTBOOK	2,941,717
TRANSPORTATION INCL SUMMER	22,974,771
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
GAP ELIMIN ADJMT (BT1112)	-39,442,598
GEA RESTORATION	4,386,936
NET GAP ELIMINATION ADJUSTMENT	-35,055,662
SUBTOTAL	146,790,253
BUILDING + BLDG REORG INCENT	33,248,272
TOTAL	180,038,525
\$ CHG 11-12 MINUS 10-11	-12,134,431
% CHG TOTAL AID	-6.73
2010-11 TGFE (EST)	565,464,898
CHG IN TOTAL AID AS % OF TGFE	-2.32

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MOHAWASEN	SCHENECTADY
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	4,379,229	12,510,682	9,706,915	6,985,847	12,484,751	71,912,725
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	1,844,709
BOCES + SPECIAL SERVICES	577,322	1,161,214	1,183,830	919,308	1,056,737	3,057,308
HIGH COST EXCESS COST	208,129	370,739	80,166	0	502,135	2,612,588
PRIVATE EXCESS COST	66,452	331,112	396,460	117,954	392,515	3,982,566
HARDWARE & TECHNOLOGY	15,491	51,180	23,040	12,506	53,292	214,940
SOFTWARE, LIBRARY, TEXTBOOK	75,325	233,588	323,543	163,360	253,740	775,988
TRANSPORTATION INCL SUMMER	1,091,728	1,536,986	2,802,114	1,684,936	2,030,735	6,461,227
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	464,294
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
GAP ELIMINATION ADJUSTMENT	-1,192,445	-2,832,348	-3,187,222	-1,847,154	-2,968,976	-7,117,537
SFSF RESTORATION	404,860	961,541	1,082,128	627,147	1,008,029	2,416,253
NET GAP ELIMINATION ADJMT	-787,585	-1,870,707	-2,105,094	-1,220,007	-1,960,247	-4,700,984
FMAP REDUCTION	-42,175	-105,635	-157,930	-76,574	-120,727	-607,236
SUBTOTAL	5,583,916	14,219,159	12,253,044	9,016,851	14,692,231	86,018,122
BUILDING + BLDG REORG INCENT	911,683	2,379,540	10,845,802	2,528,526	3,976,967	9,132,789
TOTAL	6,495,600	16,598,700	23,098,846	11,545,377	18,669,198	95,150,914
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	4,379,229	12,510,682	9,706,915	6,985,847	12,484,751	71,912,725
FULL DAY K CONVERSION	0	0	785,424	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	1,844,709
BOCES + SPECIAL SERVICES	484,896	1,295,072	1,300,801	1,009,918	1,083,608	3,180,449
HIGH COST EXCESS COST	281,587	265,307	314,989	107,686	488,319	2,378,671
PRIVATE EXCESS COST	66,959	314,290	492,375	115,014	382,304	3,906,213
HARDWARE & TECHNOLOGY	14,213	48,061	61,113	23,207	50,913	212,679
SOFTWARE, LIBRARY, TEXTBOOK	73,528	223,420	350,688	163,374	246,762	786,610
TRANSPORTATION INCL SUMMER	1,063,404	1,564,241	3,263,678	1,792,111	1,988,061	6,807,622
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
GAP ELIMIN ADJMT (BT1112)	-1,455,468	-3,704,656	-3,720,231	-2,257,152	-3,853,855	-9,956,627
GEA RESTORATION	149,634	401,841	258,799	231,821	431,768	617,992
GAP ELIMINATION ADJUSTMENT	-1,305,834	-3,302,815	-3,461,432	-2,025,331	-3,422,087	-9,338,635
SUBTOTAL	5,057,982	12,918,258	12,814,521	8,601,347	13,302,631	81,691,043
BUILDING + BLDG REORG INCENT	852,791	2,935,241	7,878,454	2,611,123	3,996,628	9,053,944
TOTAL	5,910,773	15,854,499	20,693,005	11,212,470	17,299,259	90,744,987
\$ CHG 11-12 MINUS 10-11	-584,832	-744,600	-2,405,841	-333,037	-1,369,939	-4,405,927
% CHG TOTAL AID	-9.00	-4.49	-10.42	-2.88	-7.34	-4.63
2010-11 TGFE (EST)	14,564,496	47,329,160	76,453,731	40,908,071	42,720,170	160,708,288
CHG IN TOTAL AID AS % OF TGFE	-4.01	-1.57	-3.14	-0.81	-3.20	-2.74

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	117,980,149
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,844,709
BOCES + SPECIAL SERVICES	7,955,719
HIGH COST EXCESS COST	3,773,757
PRIVATE EXCESS COST	5,287,059
HARDWARE & TECHNOLOGY	370,449
SOFTWARE, LIBRARY, TEXTBOOK	1,822,544
TRANSPORTATION INCL SUMMER	15,607,726
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	464,294
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
GAP ELIMINATION ADJUSTMENT	-19,142,682
SFSF RESTORATION	6,500,358
NET GAP ELIMINATION ADJMT	-12,645,324
FMAP REDUCTION	-1,110,277
SUBTOTAL	141,783,326
BUILDING + BLDG REORG INCENT	29,775,543
TOTAL	171,558,869
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	117,980,149
FULL DAY K CONVERSION	785,424
UNIVERSAL PREKINDERGARTEN	1,844,709
BOCES + SPECIAL SERVICES	8,354,744
HIGH COST EXCESS COST	3,838,559
PRIVATE EXCESS COST	5,277,159
HARDWARE & TECHNOLOGY	410,186
SOFTWARE, LIBRARY, TEXTBOOK	1,844,382
TRANSPORTATION INCL SUMMER	16,479,117
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
GAP ELIMIN ADJMT (BT1112)	-24,947,989
GEA RESTORATION	2,091,855
GAP ELIMINATION ADJUSTMENT	-22,856,134
SUBTOTAL	134,885,812
BUILDING + BLDG REORG INCENT	27,328,881
TOTAL	161,714,693
\$ CHG 11-12 MINUS 10-11	-9,844,176
% CHG TOTAL AID	-6.03
2010-11 TGFE (EST)	382,683,916
CHG IN TOTAL AID AS % OF TGFE	-1.58



2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKIL-RICHM	SCHOHARIE	SHARON SPRINGS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	2,271,382	2,088,979	6,765,007	13,117,724	6,704,179	3,204,241
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	22,500	24,724	117,933	165,520	0	41,716
BOCES + SPECIAL SERVICES	189,883	256,874	670,380	917,747	506,204	265,999
HIGH COST EXCESS COST	23,426	19,164	29,111	141,713	274,216	0
PRIVATE EXCESS COST	140,980	100,744	50,358	151,529	120,509	107,068
HARDWARE & TECHNOLOGY	1,748	4,113	7,735	37,853	16,649	1,214
SOFTWARE LIBRARY, TEXTBOOK	32,250	22,390	71,616	158,670	75,943	25,284
TRANSPORTATION INCL SUMMER	392,422	329,448	1,428,011	2,797,393	1,513,934	459,168
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	0
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
GAP ELIMINATION ADJUSTMENT	-400,020	-265,320	-984,233	-3,106,938	-1,728,827	-410,533
SFSF RESTORATION	139,815	90,081	324,167	582,870	582,954	139,384
NET GAP ELIMINATION ADJMT	-264,205	-175,239	-650,066	-2,052,068	-1,135,873	-271,149
FMAP REDUCTION	-20,314	-21,659	-70,271	-129,118	-54,861	-30,370
SUBTOTAL	2,944,020	2,652,970	8,767,734	15,306,963	8,022,996	3,802,171
BUILDING + BLDG REORG INCENT	149,633	379,707	1,527,824	4,225,122	1,488,190	752,899
TOTAL	3,089,653	3,252,177	10,295,558	19,532,085	9,478,186	4,555,070
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	2,271,382	2,088,979	6,765,007	13,117,724	6,704,179	3,204,241
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	22,500	24,724	117,933	165,520	527,137	41,716
BOCES + SPECIAL SERVICES	186,953	244,492	536,313	946,263	582,954	251,837
HIGH COST EXCESS COST	27,067	18,972	139,141	199,322	249,005	0
PRIVATE EXCESS COST	149,067	102,177	51,148	197,042	113,793	105,461
HARDWARE & TECHNOLOGY	1,373	4,184	13,253	35,513	14,953	6,142
SOFTWARE LIBRARY, TEXTBOOK	24,611	23,213	68,521	157,079	73,987	25,284
TRANSPORTATION INCL SUMMER	479,997	328,417	1,699,200	3,006,058	1,488,505	533,938
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	0
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
GAP ELIMIN ADJMT (BT1112)	-544,086	-397,107	-1,409,778	-3,969,091	-2,118,826	-564,377
GEA RESTORATION	51,004	23,507	157,764	294,270	196,321	28,005
GAP ELIMINATION ADJUSTMENT	-493,082	-373,600	-1,252,014	-3,674,821	-1,922,505	-536,372
SUBTOTAL	2,819,816	2,464,790	8,486,422	14,149,700	7,260,140	3,632,492
BUILDING + BLDG REORG INCENT	124,620	591,296	1,538,767	4,072,803	1,280,785	966,752
TOTAL	2,972,436	3,056,086	10,025,189	18,222,503	8,540,925	4,599,244
\$ CHG 11-12 MINUS 10-11	-117,217	-196,091	-270,369	-1,309,582	-937,261	44,174
% CHG TOTAL AID	-3.79	-6.03	-2.63	-6.70	-9.89	0.97
2010-11 TGFE (EST)	10,038,546	5,755,175	20,431,575	36,082,646	19,888,008	8,179,380
CHG IN TOTAL AID AS % OF TGFE	-1.16	-3.40	-1.32	-3.62	-4.71	0.54

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	34,151,512
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	372,393
BOCES + SPECIAL SERVICES	2,807,087
HIGH COST EXCESS COST	487,630
PRIVATE EXCESS COST	671,188
HARDWARE & TECHNOLOGY	69,312
SOFTWARE LIBRARY, TEXTBOOK	385,153
TRANSPORTATION INCL SUMMER	6,920,376
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	487,104
SUPPLEMENTAL PUB EXCESS COST	29,112
GAP ELIMINATION ADJUSTMENT	-6,892,871
SFSF RESTORATION	2,840,271
NET GAP ELIMINATION ADJMT	-4,052,600
FMAP REDUCTION	-331,413
SUBTOTAL	41,496,854
BUILDING + BLDG REORG INCENT	8,705,875
TOTAL	50,202,729
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	34,151,512
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	372,393
BOCES + SPECIAL SERVICES	2,692,995
HIGH COST EXCESS COST	533,507
PRIVATE EXCESS COST	714,688
HARDWARE & TECHNOLOGY	75,418
SOFTWARE LIBRARY, TEXTBOOK	372,910
TRANSPORTATION INCL SUMMER	7,536,115
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	487,104
SUPPLEMENTAL PUB EXCESS COST	29,112
GAP ELIMIN ADJMT (BT1112)	-9,063,265
GEA RESTORATION	750,871
GAP ELIMINATION ADJUSTMENT	-8,252,394
SUBTOTAL	38,813,360
BUILDING + BLDG REORG INCENT	8,603,023
TOTAL	47,416,383
\$ CHG 11-12 MINUS 10-11	-2,786,346
% CHG TOTAL AID	
2010-11 YGFE (EST)	100,375,330
CHG IN TOTAL AID AS % OF TGFE	

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTOUR	HATKINS GLEN	TOTALS
<b>2010-11 BASE YEAR AIDS:</b>			
FOUNDATION AID	6,499,680	9,166,835	15,666,515
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	63,738	170,123	233,861
BOCES + SPECIAL SERVICES	901,328	1,307,720	2,209,048
HIGH COST EXCESS COST	96,891	219,151	316,042
PRIVATE EXCESS COST	26,648	0	26,648
HARDWARE & TECHNOLOGY	16,035	21,323	37,358
SOFTWARE, LIBRARY, TEXTBOOK	65,565	98,487	164,052
TRANSPORTATION INCL SUMMER	796,970	877,223	1,674,193
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-710,189	-1,987,408	-2,697,597
SFSF RESTORATION	241,124	674,766	915,890
NET GAP ELIMINATION ADJMT	-469,065	-1,312,642	-1,781,707
FMAP REDUCTION	-59,423	88,273	-147,296
SUBTOTAL	7,938,367	10,459,847	18,398,014
BUILDING + BLDG REORG INCENT	818,961	2,927,710	3,746,671
TOTAL	8,757,328	13,417,357	22,174,685
<b>2011-12 ESTIMATED AIDS:</b>			
FOUNDATION AID	6,499,680	9,166,835	15,666,515
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	63,738	170,123	233,861
BOCES + SPECIAL SERVICES	1,099,668	1,537,413	2,637,081
HIGH COST EXCESS COST	82,522	180,643	263,165
PRIVATE EXCESS COST	26,504	0	26,504
HARDWARE & TECHNOLOGY	15,838	20,005	35,843
SOFTWARE, LIBRARY, TEXTBOOK	65,299	96,032	161,331
TRANSPORTATION INCL SUMMER	778,844	905,443	1,684,287
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN ADJMT (8T1112)	-1,003,723	-2,573,728	-3,577,451
GEA RESTORATION	63,591	84,258	147,849
GAP ELIMINATION ADJUSTMENT	-940,132	-2,489,470	-3,429,602
SUBTOTAL	7,692,961	9,587,024	17,279,985
BUILDING + BLDG REORG INCENT	9,218,235	12,009,001	21,227,236
TOTAL	9,208,196	12,596,025	21,804,221
% CHG 11-12 MINUS 10-11	450,868	-821,332	-370,464
% CHG TOTAL AID	5.15	-6.12	
2010-11 TGFE (EST)	14,546,715	23,397,529	37,944,244
CHG IN TOTAL AID AS % OF TGFE	3.09	-3.51	

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
<b>2010-11 BASE YEAR AIDS:</b>					
FOUNDATION AID	7,643,796	3,345,035	7,750,874	13,598,922	32,338,627
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	90,860	100,904	13,580	222,875	428,219
BOCES + SPECIAL SERVICES	709,683	741,933	1,568,397	1,424,856	4,443,869
HIGH COST EXCESS COST	111,872	180,889	525,771	834,532	1,653,064
PRIVATE EXCESS COST	24,796	19,441	28,330	21,860	94,427
HARDWARE & TECHNOLOGY	14,295	9,365	3,814	38,328	66,002
SOFTWARE, LIBRARY, TEXTBOOK	62,749	30,576	113,264	120,552	330,141
TRANSPORTATION INCL SUMMER	989,586	630,167	1,250,024	1,397,559	4,263,332
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	0	0	0	273,715
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,071,135	-608,570	-1,886,272	-1,723,438	-5,289,415
SFSF RESTORATION	363,672	206,622	640,428	585,143	1,795,865
NET GAP ELIMINATION ADJMT	-707,463	-401,948	-1,245,844	-1,138,295	-3,493,550
FMAP REDUCTION	-104,485	-35,799	-78,638	-147,528	-366,450
SUBTOTAL	9,108,104	4,620,563	9,929,572	16,373,657	40,031,896
BUILDING + BLDG REORG INCENT	6,264,094	871,520	1,922,184	5,648,856	14,706,654
TOTAL	15,372,198	5,492,083	11,851,756	22,022,513	54,738,550
<b>2011-12 ESTIMATED AIDS:</b>					
FOUNDATION AID	7,643,796	3,345,035	7,750,874	13,598,922	32,338,627
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	90,860	100,904	13,580	222,875	428,219
BOCES + SPECIAL SERVICES	850,134	722,034	1,593,672	1,431,341	4,597,181
HIGH COST EXCESS COST	118,832	130,219	497,115	807,654	1,553,820
PRIVATE EXCESS COST	23,714	18,603	126,010	22,853	191,180
HARDWARE & TECHNOLOGY	14,149	8,886	5,000	36,345	64,380
SOFTWARE, LIBRARY, TEXTBOOK	62,521	37,764	107,697	147,848	358,830
TRANSPORTATION INCL SUMMER	1,107,310	637,212	1,326,974	1,625,533	4,697,029
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	0	0	0	273,715
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMIN ADJMT (8T1112)	-1,493,315	-763,994	-2,484,813	-2,378,425	-7,120,547
GEA RESTORATION	77,419	67,478	211,499	144,026	496,422
GAP ELIMINATION ADJUSTMENT	-1,421,896	-696,516	-2,273,314	-2,234,399	-6,626,125
SUBTOTAL	8,766,135	4,304,141	9,147,608	15,658,972	37,876,856
BUILDING + BLDG REORG INCENT	4,170,682	912,718	1,965,519	5,647,444	12,696,363
TOTAL	12,936,817	5,216,859	11,113,127	21,306,416	50,573,219
% CHG 11-12 MINUS 10-11	-2,435,381	-275,224	-738,629	-716,097	-4,165,331
% CHG TOTAL AID	-15.84	-5.01	-6.23	-3.25	
2010-11 TGFE (EST)	21,642,248	10,799,277	24,368,307	34,469,931	91,279,763
CHG IN TOTAL AID AS % OF TGFE	-11.25	-2.54	-3.03	-2.07	

COUNTY - STEUBEN

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	570101	570302	570302	570401	570603	571000
DISTRICT NAME	ADDISON	AVOCA	BATH	BRADFORD	CAMPBELL-SAVON	CORNING
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	12,095,050	5,538,869	13,686,230	3,073,481	9,207,836	27,095,365
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	235,744	95,540	340,446	92,498	127,437	195,665
BOCES + SPECIAL SERVICES	2,081,355	748,825	1,655,138	698,876	1,536,585	3,537,488
HIGH COST EXCESS COST	250,999	88,292	683,241	40,950	296,698	650,321
PRIVATE EXCESS COST	0	0	187,888	23,856	0	23,922
HARDWARE & TECHNOLOGY	23,953	11,842	32,990	1,038	21,395	109,572
SOFTWARE LIBRARY TEXTBOOK	92,272	46,750	139,514	24,570	80,323	455,083
TRANSPORTATION INCL SUMMER	1,107,641	728,967	1,226,296	355,131	792,444	3,468,673
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,208,550	-635,929	-1,405,268	-362,044	-970,592	-7,331,899
SFSF RESTORATION	410,328	212,806	477,817	122,921	329,536	2,489,333
NET GAP ELIMINATION ADJMT	-798,222	-423,123	-928,451	-239,123	-641,056	-4,842,566
FMAP REDUCTION	-136,110	-63,021	-138,132	-32,745	-94,880	-222,390
SUBTOTAL	14,519,682	6,776,050	16,888,400	4,038,532	11,326,782	30,471,147
BUILDING + BLDG REORG INCENT	5,015,249	2,605,441	3,681,009	579,098	2,612,789	3,786,796
TOTAL	19,971,931	9,381,491	20,572,409	4,617,630	13,939,571	34,257,943
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	12,095,050	5,538,869	13,686,230	3,073,481	9,207,836	27,095,365
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	235,744	95,540	340,446	92,498	127,437	195,665
BOCES + SPECIAL SERVICES	2,227,582	779,478	2,015,298	686,526	1,763,794	4,025,716
HIGH COST EXCESS COST	171,721	110,838	555,745	82,436	300,357	716,837
PRIVATE EXCESS COST	0	0	237,287	23,823	0	48,986
HARDWARE & TECHNOLOGY	23,647	10,301	32,990	1,700	19,918	106,562
SOFTWARE LIBRARY TEXTBOOK	92,318	41,875	134,697	23,832	76,644	449,712
TRANSPORTATION INCL SUMMER	1,090,899	822,480	1,373,530	384,945	929,819	3,544,565
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (BT1112)	-1,695,982	-846,076	-2,194,256	-493,024	-1,330,358	-8,279,189
GEA RESTORATION	22,282	14,043	132,268	75,589	77,657	865,383
NET GAP ELIMINATION ADJUSTMENT	-1,673,700	-832,033	-2,061,988	-417,435	-1,252,701	-7,413,806
FMAP REDUCTION	14,339,684	6,597,348	16,314,235	3,901,906	11,173,104	28,769,702
SUBTOTAL	14,339,684	6,597,348	16,314,235	3,901,906	11,173,104	28,769,702
BUILDING + BLDG REORG INCENT	2,392,049	2,545,390	5,233,393	569,630	2,667,151	3,669,221
TOTAL	16,729,733	9,142,738	21,547,628	4,471,536	13,840,255	32,438,923
\$ CHG 11-12 MINUS 10-11	-3,242,198	-238,753	975,219	-146,094	-99,316	-1,819,020
% CHG TOTAL AID	-16.23	-2.54	4.74	-3.16	-0.71	-5.31
2010-11 TGFE (EST)	24,579,461	12,261,976	31,800,823	7,145,282	19,280,564	85,168,916
CHG IN TOTAL AID AS % OF TGFE	-13.19	-1.94	3.06	-2.04	-0.51	-2.13

COUNTY - STEUBEN

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	571502	571800	571901	572301	572702	572901
DISTRICT NAME	CANISTEO-GREEN	HORNELL	ARKPORT	PRATTSBURG	JASPER-TRPSBRG	HAMMONDSPORT
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	11,037,981	15,594,362	4,071,041	3,966,076	5,398,272	2,872,543
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	111,175	362,561	70,696	104,296	115,966	54,000
BOCES + SPECIAL SERVICES	1,569,976	2,862,967	665,312	602,519	697,351	260,005
HIGH COST EXCESS COST	107,620	427,641	163,503	35,740	210,757	43,000
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	30,230	33,204	11,635	8,202	8,816	2,054
SOFTWARE LIBRARY TEXTBOOK	89,427	123,034	35,601	23,258	40,221	40,260
TRANSPORTATION INCL SUMMER	994,429	437,038	408,820	631,214	682,027	321,203
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,096,327	-1,468,158	-745,742	-424,936	-514,430	-379,098
SFSF RESTORATION	372,226	498,470	253,195	144,274	174,659	128,711
NET GAP ELIMINATION ADJMT	-724,101	-969,688	-492,547	-280,662	-339,771	-250,387
FMAP REDUCTION	-111,209	-148,855	-38,970	-40,543	-51,015	-26,592
SUBTOTAL	13,121,777	18,742,264	4,903,091	5,050,600	6,762,654	3,509,487
BUILDING + BLDG REORG INCENT	3,389,956	2,570,665	508,316	915,289	733,061	494,866
TOTAL	16,511,733	21,312,929	5,407,407	5,965,889	7,495,715	4,004,353
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	11,037,981	15,594,362	4,071,041	3,966,076	5,398,272	2,872,543
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	111,175	362,561	70,696	104,296	115,966	54,000
BOCES + SPECIAL SERVICES	1,489,376	3,202,800	642,920	790,502	784,345	230,882
HIGH COST EXCESS COST	71,615	413,724	125,187	54,091	197,862	24,706
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	29,878	62,687	11,368	7,542	8,849	0
SOFTWARE LIBRARY TEXTBOOK	18,274	123,525	41,780	31,475	38,184	39,251
TRANSPORTATION INCL SUMMER	1,178,517	545,521	401,813	693,551	725,684	261,052
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
GAP ELIM ADJMT (BT1112)	-1,538,300	-2,081,280	-968,164	-613,453	-729,503	-544,846
GEA RESTORATION	79,329	141,244	30,618	34,511	45,892	100,078
NET GAP ELIMINATION ADJUSTMENT	-1,458,971	-1,940,036	-937,546	-578,942	-683,611	-444,768
FMAP REDUCTION	12,558,874	18,433,571	4,434,259	5,068,591	6,582,551	3,231,067
SUBTOTAL	12,670,210	18,114,925	4,816,722	5,003,513	6,528,938	3,231,067
BUILDING + BLDG REORG INCENT	3,389,956	2,570,665	508,316	915,289	733,061	494,866
TOTAL	15,229,084	22,548,496	5,250,981	6,072,104	7,878,144	3,726,005
\$ CHG 11-12 MINUS 10-11	-1,282,649	1,235,567	-156,426	106,215	382,429	-278,348
% CHG TOTAL AID	-7.77	5.80	-2.89	1.78	5.10	-6.95
2010-11 TGFE (EST)	22,294,207	30,163,486	8,801,498	8,890,630	10,572,512	12,291,517
CHG IN TOTAL AID AS % OF TGFE	-5.75	4.09	-1.77	1.19	3.61	-2.26

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	MAYLAND-COHOCT	TOTALS
2010-11 BASE YEAR AIDS:		
FOUNDATION AID	14,590,643	128,227,749
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	252,105	2,158,129
BOCES + SPECIAL SERVICES	1,431,315	18,348,042
HIGH COST EXCESS COST	85,794	3,084,556
PRIVATE EXCESS COST	76,184	342,087
HARDWARE & TECHNOLOGY	31,222	312,323
SOFTWARE LIBRARY TEXTBOOK	120,285	1,322,627
TRANSPORTATION INCL SUMMER	1,485,123	12,639,006
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	193,401
HIGH TAX AID	0	5,967
SUPPLEMENTAL PUB EXCESS COST	0	0
GAP ELIMINATION ADJUSTMENT	-1,987,274	-18,530,240
SFSF RESTORATION	674,721	6,291,399
NET GAP ELIMINATION ADJMT	-1,312,553	-12,238,841
FMAP REDUCTION	-131,545	-1,232,067
SUBTOTAL	16,628,573	153,169,039
BUILDING + BLDG REORG INCENT	3,103,143	30,001,678
TOTAL	19,731,716	183,170,717
2011-12 ESTIMATED AIDS:		
FOUNDATION AID	14,590,643	128,227,749
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	252,105	2,158,129
BOCES + SPECIAL SERVICES	1,491,690	20,130,909
HIGH COST EXCESS COST	236,141	3,061,260
PRIVATE EXCESS COST	94,094	496,752
HARDWARE & TECHNOLOGY	30,000	311,248
SOFTWARE LIBRARY TEXTBOOK	118,653	1,322,438
TRANSPORTATION INCL SUMMER	1,594,664	13,547,040
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	193,401
HIGH TAX AID	0	5,967
SUPPLEMENTAL PUB EXCESS COST	0	0
GAP ELIMINATION ADJMT (BT1112)	-2,609,591	-23,924,022
GEA RESTORATION	92,214	1,764,631
GAP ELIMINATION ADJUSTMENT	-2,517,377	-22,159,391
SUBTOTAL	15,890,613	147,295,505
BUILDING + BLDG REORG INCENT	3,152,463	30,623,198
TOTAL	19,043,076	177,918,703
\$ CHG 11-12 MINUS 10-11	-688,640	-5,252,014
% CHG TOTAL AID	-3.49	
2010-11 TGFE (EST)	28,188,075	301,438,947
CHG IN TOTAL AID AS % OF TGFE	-2.44	

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	5,126,757	21,897,879	30,930,264	36,516,302	30,396,970	14,217,305
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	516,977	343,402
BOCES + SPECIAL SERVICES	447,201	891,463	1,053,143	1,557,180	2,399,066	1,197,604
HIGH COST EXCESS COST	198,692	380,082	538,356	832,264	1,899,540	659,482
PRIVATE EXCESS COST	56,881	252,242	389,993	750,595	305,368	282,492
HARDWARE & TECHNOLOGY	13,716	38,561	60,029	92,593	54,604	20,072
SOFTWARE LIBRARY TEXTBOOK	152,903	368,004	391,631	573,024	402,165	286,672
TRANSPORTATION INCL SUMMER	582,999	1,844,956	2,410,585	3,587,888	5,080,258	1,944,199
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,363,304	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,182,026	-4,027,990	-5,079,472	-5,512,928	-5,035,948	-3,127,038
SFSF RESTORATION	401,322	1,367,587	1,724,587	1,871,724	1,709,810	1,061,695
NET GAP ELIMINATION ADJMT	-780,704	-2,660,403	-3,354,885	-3,641,174	-3,326,138	-2,065,343
FMAP REDUCTION	-46,895	-177,986	-262,012	-258,287	-261,470	-124,210
SUBTOTAL	6,396,301	24,647,849	33,932,203	42,333,681	39,174,374	18,037,273
BUILDING + BLDG REORG INCENT	863,919	2,171,861	3,520,238	3,727,397	1,175,088	1,126,617
TOTAL	7,260,220	26,819,710	39,452,441	46,061,084	40,349,462	19,164,190
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	5,126,757	21,897,879	30,930,264	36,516,302	30,396,970	14,217,305
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	516,977	343,402
BOCES + SPECIAL SERVICES	501,610	1,414,962	1,163,497	1,635,160	2,702,846	1,473,996
HIGH COST EXCESS COST	228,645	806,770	1,288,053	1,021,346	3,519,987	692,193
PRIVATE EXCESS COST	60,515	263,809	378,928	768,984	301,305	285,918
HARDWARE & TECHNOLOGY	14,738	52,412	63,525	38,572	48,822	20,619
SOFTWARE LIBRARY TEXTBOOK	153,718	361,396	391,148	563,365	415,310	287,593
TRANSPORTATION INCL SUMMER	647,707	1,943,795	2,484,641	4,092,185	5,419,481	2,318,907
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,363,304	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
GAP ELIMINATION ADJMT (BT1112)	-1,384,860	-5,600,653	-7,138,523	-7,688,947	-6,325,042	-4,457,773
GEA RESTORATION	76,977	555,482	668,756	815,771	733,125	639,781
GAP ELIMINATION ADJUSTMENT	-1,307,883	-5,045,171	-6,469,767	-6,873,176	-6,201,917	-3,817,992
SUBTOTAL	6,067,558	23,508,903	33,138,388	40,126,042	38,829,815	17,097,235
BUILDING + BLDG REORG INCENT	1,025,660	1,954,939	3,543,675	3,474,709	1,332,432	1,212,365
TOTAL	7,093,218	25,463,842	38,682,063	43,600,751	40,162,247	18,310,104
\$ CHG 11-12 MINUS 10-11	-167,002	-1,356,768	-793,378	-2,460,333	-187,215	-854,086
% CHG TOTAL AID	-2.30	-5.06	-2.01	-5.34	-0.46	-4.46
2010-11 TGFE (EST)	44,893,762	93,071,827	107,633,630	137,091,637	100,507,857	77,105,840
CHG IN TOTAL AID AS % OF TGFE	-0.37	-1.45	-0.73	-1.79	-0.18	-1.10

COUNTY - SUFFOLK

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580107	580109	580201	580203	580205	580206
DISTRICT NAME	DEER PARK	HYANDANCH	THREE VILLAGE	CONSEWOGUE	SACHEM	PORT JEFFERSON
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	16,905,921	25,555,472	25,365,248	21,783,602	82,237,665	2,664,804
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	472,326	422,639	0	234,900	599,400	75,600
BOCES + SPECIAL SERVICES	735,411	1,066,574	1,014,734	818,681	3,124,766	200,156
HIGH COST EXCESS COST	855,922	13,530	380,510	603,978	1,952,996	29,090
PRIVATE EXCESS COST	245,107	232,272	201,958	48,757	1,018,870	47,596
HARDWARE & TECHNOLOGY	44,986	0	54,921	45,101	160,303	0
SOFTWARE, LIBRARY, TEXTBOOK	359,128	181,049	637,958	326,159	1,212,090	102,560
TRANSPORTATION INCL SUMMER	2,157,312	2,541,646	2,536,142	2,002,665	8,901,791	65,368
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,050,262	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
GAP ELIMINATION ADJUSTMENT	-2,837,492	-2,754,429	-6,592,111	-3,691,000	-16,023,954	-675,047
SFSR RESTORATION	969,388	935,186	2,438,160	2,437,172	5,440,458	229,192
NET GAP ELIMINATION ADJMT	-1,874,104	-1,819,243	-4,153,951	-2,437,828	-10,583,486	-445,855
FMAP REDUCTION	-160,193	-213,425	-227,718	-175,594	-724,174	-20,619
SUBTOTAL	22,431,234	30,257,919	26,436,583	24,518,744	91,923,047	2,812,818
BUILDING + BLDG REORG INCENT	1,493,022	360,356	8,608,241	1,885,963	18,043,333	406,703
TOTAL	23,924,256	31,347,375	35,238,826	26,404,707	109,966,380	3,219,521
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	16,905,921	25,555,472	25,365,248	21,783,602	82,237,665	2,664,804
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	472,326	422,639	0	234,900	599,400	75,600
BOCES + SPECIAL SERVICES	855,922	1,066,142	1,116,124	879,014	3,123,792	198,539
HIGH COST EXCESS COST	1,005,749	0	727,506	760,726	1,790,740	89,261
PRIVATE EXCESS COST	549,211	228,370	277,126	153,090	1,026,896	56,538
HARDWARE & TECHNOLOGY	46,848	0	60,908	47,031	164,450	0
SOFTWARE, LIBRARY, TEXTBOOK	362,128	173,264	623,162	320,747	1,209,327	104,827
TRANSPORTATION INCL SUMMER	2,373,283	2,610,796	2,699,311	2,213,002	9,061,401	56,964
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,050,262	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
GAP ELIM ADJMT (BT1112)	-3,900,399	-3,690,100	-7,297,505	-5,249,493	-23,046,456	-754,780
GEA RESTORATION	451,339	978,797	507,623	505,721	2,432,489	252,507
GAP ELIMINATION ADJUSTMENT	-3,449,060	-2,711,303	-6,789,882	-4,743,772	-20,613,967	-702,273
SUBTOTAL	21,803,379	30,411,885	24,908,310	22,913,644	82,618,530	2,639,078
BUILDING + BLDG REORG INCENT	1,493,022	360,409	8,608,241	1,885,963	18,399,407	409,576
TOTAL	23,297,956	30,772,294	36,194,625	24,913,984	101,017,937	3,048,654
% CHG 11-12 MINUS 10-11	-626,300	-575,081	955,799	-1,490,723	-8,948,443	-170,867
% CHG TOTAL AID	-2.62	-1.83	2.71	-5.65	-8.14	-5.31
2010-11 TGFE (EST)	95,209,811	55,089,140	167,112,686	76,710,963	280,711,665	37,354,521
CHG IN TOTAL AID AS % OF TGFE	-0.65	-1.04	0.57	-1.94	-3.18	-0.45

COUNTY - SUFFOLK

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580207	580208	580209	580211	580212	580224
DISTRICT NAME	MOUNT SINAI	MILLER PLACE	ROCKY POINT	MIDDLE COUNTRY	LONGHOOD	PATCHOGUE-HEDF
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	11,982,814	13,077,511	17,097,636	60,027,902	59,123,451	44,230,348
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	197,136	1,283,547	998,204	646,790
BOCES + SPECIAL SERVICES	352,685	614,909	867,333	1,868,748	1,309,675	1,416,383
HIGH COST EXCESS COST	568,584	740,112	905,537	2,840,307	2,652,731	1,483,712
PRIVATE EXCESS COST	70,915	72,375	182,487	603,326	482,174	1,483,383
HARDWARE & TECHNOLOGY	27,107	39,295	43,623	132,620	96,036	101,104
SOFTWARE, LIBRARY, TEXTBOOK	197,951	225,499	281,474	132,620	763,734	703,279
TRANSPORTATION INCL SUMMER	1,510,400	1,641,707	2,279,788	9,302,044	5,491,659	4,167,705
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	372,408	1,116,502	4,041,841	918,339
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
GAP ELIMINATION ADJUSTMENT	-2,173,079	-2,308,028	-2,468,577	-10,618,142	-9,236,286	-8,247,657
SFSR RESTORATION	737,805	783,265	838,133	3,605,082	3,135,913	2,800,252
NET GAP ELIMINATION ADJMT	-1,435,274	-1,524,763	-1,630,444	-7,013,060	-6,100,373	-5,444,405
FMAP REDUCTION	-36,383	-118,521	-152,306	-492,801	-511,967	-379,734
SUBTOTAL	13,573,453	15,828,740	20,444,672	70,557,611	68,449,125	48,903,777
BUILDING + BLDG REORG INCENT	1,530,253	1,628,476	2,404,967	5,712,782	9,618,352	8,659,091
TOTAL	15,103,706	17,457,216	22,849,639	76,270,393	78,067,477	57,562,868
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	11,982,814	13,077,511	17,097,636	60,027,902	59,123,451	44,230,348
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	197,136	1,283,547	998,204	646,790
BOCES + SPECIAL SERVICES	396,409	635,742	882,850	1,921,297	1,444,474	1,454,527
HIGH COST EXCESS COST	431,761	577,323	962,207	2,609,092	2,355,391	2,631,106
PRIVATE EXCESS COST	65,985	84,990	298,909	769,243	505,800	1,081,547
HARDWARE & TECHNOLOGY	28,243	20,221	24,771	132,229	102,449	108,547
SOFTWARE, LIBRARY, TEXTBOOK	209,899	250,494	277,462	132,229	766,749	687,690
TRANSPORTATION INCL SUMMER	1,744,665	1,737,098	2,380,158	8,942,608	5,580,233	4,623,731
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	372,408	1,116,502	4,041,841	918,339
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
GAP ELIM ADJMT (BT1112)	-2,975,272	-3,188,440	-3,370,236	-14,766,884	-12,143,653	-10,910,547
GEA RESTORATION	-2,305,827	-348,841	-375,475	-1,395,749	1,209,639	1,075,971
GAP ELIMINATION ADJUSTMENT	-2,305,827	-2,843,599	-2,994,761	-13,371,135	-10,934,014	-9,834,576
SUBTOTAL	12,587,848	14,596,396	19,518,776	64,312,072	64,088,638	46,242,052
BUILDING + BLDG REORG INCENT	1,530,253	1,751,558	2,496,584	5,732,970	9,659,072	9,490,923
TOTAL	14,130,936	17,347,954	22,015,360	70,045,042	73,747,710	55,732,975
% CHG 11-12 MINUS 10-11	-972,770	-105,262	-834,279	-6,225,351	-4,320,367	-1,829,893
% CHG TOTAL AID	-6.44	-0.60	-3.65	-8.16	-5.53	-3.18
2010-11 TGFE (EST)	54,247,010	61,884,625	59,556,550	207,877,471	208,200,000	161,909,628
CHG IN TOTAL AID AS % OF TGFE	-1.79	-0.17	-1.40	-2.99	-2.07	-1.13

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	78,533,731	6,882,674	3,871,437	32,465,684	1,885,842	184,819
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,486,267	129,600	30,166	624,380	54,000	32,400
BOCES + SPECIAL SERVICES	2,599,272	400,879	161,324	1,348,673	209,228	34,925
HIGH COST EXCESS COST	3,803,632	225,860	122,101	1,240,473	44,853	0
PRIVATE EXCESS COST	509,213	28,133	88,841	212,662	8,106	0
HARDWARE & TECHNOLOGY	150,584	20,918	6,227	46,684	0	0
SOFTWARE LIBRARY TEXTBOOK	762,007	124,376	80,633	375,347	110,055	8,420
TRANSPORTATION INCL SUMMER	9,419,123	747,327	507,023	3,615,328	123,928	12,006
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,684,077	795,746	107,201	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
GAP ELIMINATION ADJUSTMENT	-8,901,942	-1,044,111	-721,572	-5,386,590	-523,641	-61,070
SFSF RESTORATION	3,022,396	354,497	244,988	1,828,860	177,787	20,734
NET GAP ELIMINATION ADJMT	-5,879,546	-689,614	-476,584	-3,557,730	-345,854	-40,336
FMAP REDUCTION	-706,207	-66,568	-34,936	-306,182	-18,554	-1,887
SUBTOTAL	94,383,153	8,653,754	4,463,433	38,857,429	2,231,711	281,804
BUILDING + BLDG REORG INCENT	12,656,297	1,376,876	782,783	8,570,333	739,707	19,511
TOTAL	107,039,450	10,030,630	5,253,216	47,427,762	2,971,418	301,315
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	78,533,731	6,882,674	3,871,437	32,465,684	1,885,842	184,819
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,486,267	129,600	30,166	624,380	54,000	32,400
BOCES + SPECIAL SERVICES	2,661,880	422,324	162,705	1,480,843	226,606	35,839
HIGH COST EXCESS COST	4,652,946	305,855	215,242	2,173,736	43,808	0
PRIVATE EXCESS COST	492,122	29,832	89,143	219,736	3,856	2,597
HARDWARE & TECHNOLOGY	150,576	22,268	6,438	50,225	0	0
SOFTWARE LIBRARY TEXTBOOK	768,520	133,268	80,436	388,443	113,638	8,992
TRANSPORTATION INCL SUMMER	8,552,449	744,659	565,079	3,370,336	150,086	12,839
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,684,077	795,746	107,201	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
GAP ELIM ADJMT (BT1112)	-13,564,682	-1,421,500	-762,853	-7,266,421	-594,211	-68,328
GEA RESTORATION	1,713,210	198,779	74,759	658,392	41,337	4,125
GAP ELIMINATION ADJUSTMENT	-11,851,472	-1,222,721	-688,094	-6,608,029	-552,874	-63,574
SUBTOTAL	89,140,696	8,301,181	4,460,809	36,351,610	2,085,059	262,362
BUILDING + BLDG REORG INCENT	18,040,646	1,480,523	782,488	12,134,416	363,772	47,692
TOTAL	107,181,342	9,781,704	5,246,297	48,486,026	2,448,841	313,064
\$ CHG 11-12 MINUS 10-11	141,892	-248,926	-6,919	1,058,264	-522,577	11,749
% CHG TOTAL AID	0.13	-2.48	-0.13	2.23	-17.59	3.90
2010-11 TGFE (EST)	196,589,600	35,791,700	23,848,980	109,624,261	64,778,975	8,300,650
CHG IN TOTAL AID AS % OF TGFE	0.07	-0.69	-0.02	0.96	-0.80	0.14

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	MONTAUK	ELWOOD	COLD SPRING HA	HUNTINGTON
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	693,473	1,163,441	487,041	7,660,268	1,746,829	8,003,518
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	62,100	0	33,750	0	0	335,605
BOCES + SPECIAL SERVICES	50,265	73,073	39,951	467,694	374,900	826,730
HIGH COST EXCESS COST	59,224	29,124	80,840	184,883	64,598	284,707
PRIVATE EXCESS COST	10,847	633	0	74,458	32,803	376,261
HARDWARE & TECHNOLOGY	0	0	0	25,262	0	1,352
SOFTWARE LIBRARY TEXTBOOK	66,112	76,986	20,156	207,233	166,642	435,891
TRANSPORTATION INCL SUMMER	50,109	65,977	71,456	1,046,757	216,768	1,768,600
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	11,776	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	334,391	165,430	169,986	1,046,049	155,612	442,000
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	126,228
GAP ELIMINATION ADJUSTMENT	-125,011	-341,759	-167,300	-1,473,562	-610,392	-2,400,158
SFSF RESTORATION	42,443	116,934	26,809	800,257	207,240	814,904
NET GAP ELIMINATION ADJMT	-82,568	-225,725	-110,491	-971,585	-403,152	-1,585,254
FMAP REDUCTION	8,159	-9,738	-4,215	-71,885	-15,255	-15,675
SUBTOTAL	1,239,570	1,339,201	708,162	9,667,462	2,335,745	10,981,666
BUILDING + BLDG REORG INCENT	14,442	130,848	0	1,661,840	614,066	759,680
TOTAL	1,254,012	1,470,049	708,162	11,329,302	2,952,811	11,741,346
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	693,473	1,163,441	487,041	7,660,268	1,746,829	8,003,518
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	62,100	0	33,750	0	0	335,605
BOCES + SPECIAL SERVICES	49,537	75,693	42,048	534,563	415,447	918,868
HIGH COST EXCESS COST	59,723	110,508	0	196,284	57,442	404,438
PRIVATE EXCESS COST	11,217	0	0	141,483	34,406	386,086
HARDWARE & TECHNOLOGY	0	0	0	26,745	0	3,403
SOFTWARE LIBRARY TEXTBOOK	71,318	82,903	21,407	213,433	171,071	438,961
TRANSPORTATION INCL SUMMER	50,384	48,057	76,659	1,047,450	221,856	1,904,905
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	8,710	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	334,391	165,430	169,986	1,046,049	155,612	442,000
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	126,228
GAP ELIM ADJMT (BT1112)	-294,170	-378,096	-183,325	-1,855,639	-645,391	-2,913,228
GEA RESTORATION	20,464	26,302	18,731	247,776	44,892	542,667
GAP ELIMINATION ADJUSTMENT	-273,706	-351,794	-164,594	-807,863	-604,493	-2,371,503
SUBTOTAL	1,062,147	1,294,238	666,297	8,258,417	2,202,221	10,634,512
BUILDING + BLDG REORG INCENT	15,291	144,835	0	1,633,215	630,050	76,433
TOTAL	1,080,738	1,439,173	666,297	10,892,387	2,832,271	11,410,945
\$ CHG 11-12 MINUS 10-11	-173,274	-30,876	-41,865	-436,915	-120,540	-330,401
% CHG TOTAL AID	-13.82	-2.10	-5.91	-3.86	-4.08	-2.81
2010-11 TGFE (EST)	22,493,083	31,740,811	17,969,831	51,072,680	56,795,985	108,786,539
CHG IN TOTAL AID AS % OF TGFE	-0.77	-0.69	-0.23	-0.85	-0.21	-0.30

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 580404 NORTHPORT, 580405 HALF HOLLOW HI, 580406 HARBORFIELDS, 580410 COMMACK, 580413 S. HUNTINGTON, 580501 BAY SHORE. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and percentage change calculations.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 580502 ISLIP, 580503 EAST ISLIP, 580504 SAYVILLE, 580505 BAYPORT BLUE P, 580506 HAUPAUGE, 580507 CONNETQUOT. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and percentage change calculations.

COUNTY - SUFFOLK

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-MADIN	RIVERHEAD
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	22,324,310	166,173,166	59,754,299	187,174	5,858,379	13,023,955
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	3,335,663	1,164,350	0	0	673,254
BOCES + SPECIAL SERVICES	681,746	4,448,485	2,723,954	51,458	561,139	1,005,860
HIGH COST EXCESS COST	596,117	4,743,223	1,335,046	0	132,393	316,431
PRIVATE EXCESS COST	321,283	1,730,655	260,155	0	129,261	162,576
HARDWARE & TECHNOLOGY	87,747	289,260	97,208	0	10,887	0
SOFTWARE, LIBRARY, TEXTBOOK	486,959	1,303,270	417,254	2,286	220,342	438,891
TRANSPORTATION INCL SUMMER	1,706,138	14,668,944	6,637,540	42,885	908,239	1,392,496
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	113,349
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,155,461	6,848,775	7,256,598	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,660,468	-14,206,928	-7,880,462	-70,832	-1,247,836	-2,642,546
SFSF RESTORATION	-2,417,865	4,823,550	2,675,582	24,048	423,666	897,199
NET GAP ELIMINATION ADJMT	-2,005,447	-9,383,378	-5,204,880	-46,784	-824,170	-1,745,347
FMAP REDUCTION	-200,547	-1,344,131	-524,195	-1,801	-53,439	-120,124
SUBTOTAL	24,832,590	192,813,930	76,376,770	285,218	8,114,136	17,516,154
BUILDING + BLDG REORG INCENT	6,046,588	11,409,217	1,312,478	0	170,600	800,734
TOTAL	30,879,178	204,223,147	77,689,248	285,218	8,284,736	18,316,888
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	22,324,310	166,173,166	59,754,299	187,174	5,858,379	13,023,955
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	3,335,663	1,164,350	0	0	673,254
BOCES + SPECIAL SERVICES	684,174	3,286,939	2,220,869	54,243	663,132	1,017,083
HIGH COST EXCESS COST	840,343	5,919,182	1,613,166	0	172,445	301,342
PRIVATE EXCESS COST	308,765	1,747,220	371,015	0	123,214	191,338
HARDWARE & TECHNOLOGY	84,498	297,311	96,591	0	10,000	0
SOFTWARE, LIBRARY, TEXTBOOK	479,694	1,418,578	459,665	3,427	213,163	452,547
TRANSPORTATION INCL SUMMER	1,781,331	15,117,933	6,516,109	50,955	962,176	1,756,606
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,155,461	6,848,775	7,256,598	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-4,959,862	-19,798,496	-10,080,806	-79,901	-1,741,474	-4,374,865
GEA RESTORATION	-277,552	3,019,218	1,632,499	5,559	97,878	619,092
NET GAP ELIMINATION ADJUSTMENT	-4,682,310	-16,779,278	-8,448,307	-74,342	-1,643,596	-3,755,773
SUBTOTAL	23,067,305	187,365,489	73,563,496	271,457	7,525,727	15,925,165
BUILDING + BLDG REORG INCENT	5,604,266	13,296,678	2,354,704	21,905	303,956	802,259
TOTAL	28,671,571	200,662,167	75,918,200	293,362	7,829,683	16,727,424
\$ CHG 11-12 MINUS 10-11	-2,207,607	-3,560,980	-1,771,048	8,144	-455,053	-1,589,464
% CHG TOTAL AID	-7.15	-1.74	-2.28	2.86	-5.49	-8.68
2010-11 TGFE (EST)	104,104,887	304,088,227	171,367,626	5,311,220	57,967,477	108,064,046
CHG IN TOTAL AID AS % OF TGFE	-2.12	-1.17	-1.03	0.15	-0.78	-1.47

COUNTY - SUFFOLK

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITHTOWN	KINGS PARK	REMSENBURG	WESTHAMPTON BE	QUOGUE
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	352,672	24,272,418	10,185,413	285,576	1,381,224	194,269
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	498,704	0	0	0
BOCES + SPECIAL SERVICES	71,299	1,536,703	567,107	37,800	63,180	26,367
HIGH COST EXCESS COST	3,500	943,340	465,634	37,269	122,546	0
PRIVATE EXCESS COST	2,039	600,157	289,803	0	84,000	0
HARDWARE & TECHNOLOGY	0	99,583	26,481	0	22,535	0
SOFTWARE, LIBRARY, TEXTBOOK	8,901	950,234	329,399	5,357	93,997	8,073
TRANSPORTATION INCL SUMMER	13,126	5,156,909	1,748,695	34,042	74,554	15,494
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
GAP ELIMINATION ADJUSTMENT	-114,588	-5,585,558	-2,266,132	-114,919	-441,125	-63,200
SFSF RESTORATION	38,905	1,896,414	769,399	39,017	149,771	21,360
NET GAP ELIMINATION ADJMT	-75,683	-3,689,144	-1,496,733	-75,902	-291,354	-41,845
FMAP REDUCTION	-2,911	-252,493	-96,442	-3,273	-11,625	-1,545
SUBTOTAL	472,943	31,551,717	13,407,478	470,255	1,772,304	255,111
BUILDING + BLDG REORG INCENT	2,858	6,771,307	1,338,766	0	8,565	7,544
TOTAL	475,801	38,323,024	14,746,244	470,255	1,780,869	262,657
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	352,672	24,272,418	10,185,413	285,576	1,381,224	194,269
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	71,269	1,798,782	622,076	37,800	63,180	29,211
HIGH COST EXCESS COST	3,491	918,353	461,093	37,826	131,523	0
PRIVATE EXCESS COST	1,711	581,264	284,532	0	145,877	0
HARDWARE & TECHNOLOGY	0	109,887	28,948	0	25,089	0
SOFTWARE, LIBRARY, TEXTBOOK	13,550	943,250	330,167	14,853	94,596	9,855
TRANSPORTATION INCL SUMMER	13,307	4,778,554	1,846,061	30,417	77,786	16,362
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
GAP ELIMIN ADJMT (BT1112)	-128,394	-7,730,118	-2,938,236	-122,066	-481,338	-69,423
GEA RESTORATION	8,932	4,511,613	1,669,812	8,492	39,484	4,824
NET GAP ELIMINATION ADJUSTMENT	-119,462	-7,278,505	-2,771,424	-113,574	-441,854	-64,598
SUBTOTAL	435,532	29,058,013	11,873,283	454,852	1,707,658	239,545
BUILDING + BLDG REORG INCENT	2,858	6,840,308	1,371,984	0	10,388	7,544
TOTAL	438,390	34,898,321	13,245,267	454,852	1,718,046	247,143
\$ CHG 11-12 MINUS 10-11	-37,411	-3,424,703	-1,500,977	-15,403	-65,813	-15,514
% CHG TOTAL AID	-7.86	-8.94	-10.18	-3.28	-3.69	-5.91
2010-11 TGFE (EST)	10,272,978	209,696,924	76,169,596	11,837,386	48,967,738	7,505,082
CHG IN TOTAL AID AS % OF TGFE	-0.36	-1.63	-1.97	-0.13	-0.13	-0.20



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COUNTY - SUFFOLK

STATE OF NEW YORK  
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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and five districts: HAMPTON BAYS, SOUTHAMPTON, BRIDGEHAMPTON, EASTPORT-SOUTH, TUCKAHOE COMMONS, and EAST QUOGUE. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage changes.

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COUNTY - SUFFOLK

STATE OF NEW YORK  
2011-12 STATE AID PROJECTIONS

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and five districts: OYSTERPONDS, FISHERS ISLAND, SOUTHOLD, GREENPORT, and MATTITUCK-CUTC. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage changes. Includes a 'COUNTY TOTALS' column.

COUNTY - SULLIVAN

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURGH	ELDRD	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	11,332,048	3,296,203	14,024,570	6,162,988	1,793,026	4,732,562
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	145,087	62,100	237,420	149,111	40,500	201,231
BOCES + SPECIAL SERVICES	1,011,350	334,427	1,361,179	697,837	160,304	115,943
HIGH COST EXCESS COST	162,792	104,458	133,298	10,221	46,622	44,924
PRIVATE EXCESS COST	102,643	228,159	303,314	129,271	0	4,839
HARDWARE & TECHNOLOGY	20,015	5,460	24,866	3,371	963	4,017
SOFTWARE, LIBRARY, TEXTBOOK	132,225	61,453	126,987	80,751	19,097	401,733
TRANSPORTATION INCL SUMMER	1,495,939	604,485	1,752,541	1,256,575	206,011	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	403,926	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,581,694	-505,013	-1,905,913	-1,424,375	-289,507	-646,878
SFSF RESTORATION	1,253,018	177,462	647,097	483,605	98,293	219,628
NET GAP ELIMINATION ADJMT	-1,044,676	-333,551	-1,258,816	-940,770	-191,214	-427,250
FMAP REDUCTION	-101,562	-36,691	-129,836	-59,284	-16,998	-38,614
SUBTOTAL	14,511,879	4,603,670	16,979,451	7,816,445	2,318,020	5,423,161
BUILDING + BLDG REORG INCENT	882,420	841,238	2,670,254	708,439	234,139	344,171
TOTAL	15,394,299	5,444,908	19,649,705	8,524,884	2,552,159	5,767,332
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	11,332,048	3,296,203	14,024,570	6,162,988	1,793,026	4,732,562
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	145,087	62,100	237,420	149,111	40,500	247,348
BOCES + SPECIAL SERVICES	1,159,183	357,845	1,762,884	786,100	165,766	101,882
HIGH COST EXCESS COST	200,944	63,473	141,623	39,833	25,622	48,785
PRIVATE EXCESS COST	186,512	224,648	329,710	132,809	0	4,120
HARDWARE & TECHNOLOGY	20,077	3,896	23,228	2,500	327	4,622
SOFTWARE, LIBRARY, TEXTBOOK	128,241	58,066	124,557	88,098	19,155	553,831
TRANSPORTATION INCL SUMMER	1,606,534	611,127	1,776,860	1,236,328	140,371	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	403,926	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-2,377,154	-735,645	-2,694,704	-1,848,100	-396,790	-911,046
GEA RESTORATION	400,829	133,996	286,027	165,736	35,097	159,047
NET GAP ELIMINATION ADJUSTMENT	-1,976,325	-601,649	-2,408,677	-1,682,364	-361,693	-756,999
SUBTOTAL	14,058,509	4,352,876	16,416,501	7,228,071	2,083,783	5,314,937
BUILDING + BLDG REORG INCENT	818,984	654,884	2,609,548	848,781	281,690	377,742
TOTAL	14,877,493	5,007,760	19,026,049	8,076,852	2,365,473	5,692,679
% CHG 11-12 MINUS 10-11	-516,806	-437,148	-623,656	-448,032	-186,686	-74,653
% CHG TOTAL AID	-3.36	-8.03	-3.17	-5.26	-7.31	-1.29
2010-11 TGFE (EST)	35,579,068	16,803,000	39,053,693	29,804,196	7,343,974	14,493,556
CHG IN TOTAL AID AS % OF TGFE	-1.45	-2.60	-1.59	-1.50	-2.54	-0.51

COUNTY - SULLIVAN

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	591401	591502	COUNTY
DISTRICT NAME	MONTICELLO	SULLIVAN NEST	TOTALS
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	21,757,799	9,603,395	72,702,591
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	446,569	0	1,080,787
BOCES + SPECIAL SERVICES	1,289,747	611,365	2,667,414
HIGH COST EXCESS COST	598,436	28,418	2,273,479
PRIVATE EXCESS COST	58,071	38,714	1,427,561
HARDWARE & TECHNOLOGY	297,805	10,734	105,315
SOFTWARE, LIBRARY, TEXTBOOK	2,623,362	109,470	873,107
TRANSPORTATION INCL SUMMER	0	1,092,615	9,433,261
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,013,710	634,084	4,498,158
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,436,280	-1,580,834	-11,370,494
SFSF RESTORATION	1,166,689	536,726	3,860,518
NET GAP ELIMINATION ADJMT	-2,269,591	-1,044,108	-7,509,976
FMAP REDUCTION	-190,282	-92,594	-662,251
SUBTOTAL	26,245,327	10,991,493	88,889,446
BUILDING + BLDG REORG INCENT	2,607,373	2,928,177	11,216,211
TOTAL	28,852,700	13,919,670	100,105,657
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	21,757,799	9,603,395	72,702,591
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	446,569	0	1,080,787
BOCES + SPECIAL SERVICES	1,261,056	657,459	2,398,641
HIGH COST EXCESS COST	241,834	20,180	1,141,191
PRIVATE EXCESS COST	575,832	84,496	1,575,572
HARDWARE & TECHNOLOGY	25,634	10,087	94,159
SOFTWARE, LIBRARY, TEXTBOOK	287,584	105,008	853,531
TRANSPORTATION INCL SUMMER	2,827,926	1,116,773	9,869,750
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,013,710	634,084	4,498,158
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN ADJMT (BT1112)	-4,408,371	-2,072,372	-15,444,182
GEA RESTORATION	458,782	186,527	1,821,041
NET GAP ELIMINATION ADJUSTMENT	-3,949,589	-1,885,845	-13,623,141
SUBTOTAL	24,794,925	10,345,637	84,592,239
BUILDING + BLDG REORG INCENT	2,531,217	2,875,547	10,998,393
TOTAL	27,326,142	13,221,184	95,593,632
% CHG 11-12 MINUS 10-11	-1,526,558	-698,486	-4,512,025
% CHG TOTAL AID	-5.29	-5.02	-4.51
2010-11 TGFE (EST)	75,985,992	32,654,377	251,717,856
CHG IN TOTAL AID AS % OF TGFE	-2.00	-2.13	-1.80

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	HAVERLY	CANDOR	NEHARK VALLEY	OMEGO-APALACHI	SPENCER VAN ET	TIOGA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	12,305,897	6,973,085	10,214,123	12,183,267	8,678,094	8,567,297
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	195,993	0	149,235	274,560	213,209	125,150
BOCES + SPECIAL SERVICES	1,294,988	592,291	1,564,108	2,138,742	1,029,534	736,719
HIGH COST EXCESS COST	492,719	119,083	218,996	208,679	326,318	203,717
PRIVATE EXCESS COST	0	70,367	0	165,151	0	34,417
HARDWARE & TECHNOLOGY	35,919	15,793	25,787	40,920	15,000	23,154
SOFTWARE, LIBRARY, TEXTBOOK	136,335	65,929	103,031	179,379	80,459	84,128
TRANSPORTATION INCL SUMMER	754,926	869,302	1,288,147	1,859,843	990,369	989,288
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
GAP ELIMINATION ADJUSTMENT	-1,002,926	-1,092,575	-1,864,017	-3,327,560	-1,220,951	-813,740
SFSF RESTORATION	340,514	370,952	632,872	1,137,566	414,538	276,281
NET GAP ELIMINATION ADJMT	-662,412	-721,623	-1,231,145	-2,190,994	-806,413	-537,459
FMAP REDUCTION	-101,858	-69,100	-94,423	-115,681	-82,501	-84,448
SUBTOTAL	14,422,507	7,915,127	12,237,859	14,743,544	10,444,069	10,142,619
BUILDING + BLDG REORG INCENT	422,781	2,303,987	1,788,701	3,328,631	1,958,669	2,424,385
TOTAL	14,845,288	10,219,114	14,026,560	18,072,175	12,402,738	12,567,004
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	12,305,897	6,973,085	10,214,123	12,183,267	8,678,094	8,567,297
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	195,993	0	149,235	274,560	213,209	125,150
BOCES + SPECIAL SERVICES	1,667,845	687,848	1,535,777	1,939,542	1,128,757	900,519
HIGH COST EXCESS COST	488,384	143,711	166,833	179,526	158,247	193,562
PRIVATE EXCESS COST	0	73,460	0	175,643	0	21,237
HARDWARE & TECHNOLOGY	34,455	16,272	25,114	41,603	10,000	21,237
SOFTWARE, LIBRARY, TEXTBOOK	134,076	65,841	102,559	181,557	78,850	80,552
TRANSPORTATION INCL SUMMER	797,116	980,278	1,473,891	1,997,055	1,081,514	1,030,925
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
GAP ELIMIN ADJMT (BT1112)	-1,588,931	-1,392,092	-2,463,424	-3,876,229	-1,698,566	-1,135,118
GEA RESTORATION	122,081	77,891	38,786	387,263	56,075	80,196
NET GAP ELIMINATION ADJUSTMENT	-1,466,850	-1,314,201	-2,424,638	-3,488,966	-1,642,491	-1,054,922
SUBTOTAL	14,149,216	7,626,294	12,242,894	14,503,465	9,706,160	9,864,320
BUILDING + BLDG REORG INCENT	2,368,812	2,337,365	2,857,067	3,426,308	2,804,033	2,424,121
TOTAL	16,518,028	9,963,659	14,099,960	16,930,273	12,510,213	12,288,441
\$ CHG 11-12 MINUS 10-11	1,643,440	-255,455	73,400	-1,141,902	107,475	-278,563
% CHG TOTAL AID	11.05	-2.50	0.52	-6.32	0.87	-2.22
2010-11 TGFE (EST)	23,027,989	16,307,425	23,380,563	41,715,748	19,546,365	16,450,993
CHG IN TOTAL AID AS % OF TGFE	7.13	-1.56	0.31	-2.73	0.54	-1.69

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	58,921,763
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	958,147
BOCES + SPECIAL SERVICES	7,356,438
HIGH COST EXCESS COST	1,569,512
PRIVATE EXCESS COST	269,935
HARDWARE & TECHNOLOGY	156,573
SOFTWARE, LIBRARY, TEXTBOOK	649,861
TRANSPORTATION INCL SUMMER	6,751,875
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIMINATION ADJUSTMENT	-9,341,759
SFSF RESTORATION	-3,170,723
NET GAP ELIMINATION ADJMT	-6,170,046
FMAP REDUCTION	-1,548,011
SUBTOTAL	69,935,725
BUILDING + BLDG REORG INCENT	12,227,154
TOTAL	82,162,879
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	58,921,763
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	958,147
BOCES + SPECIAL SERVICES	7,850,288
HIGH COST EXCESS COST	1,330,263
PRIVATE EXCESS COST	249,103
HARDWARE & TECHNOLOGY	148,681
SOFTWARE, LIBRARY, TEXTBOOK	643,435
TRANSPORTATION INCL SUMMER	7,360,779
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIMIN ADJMT (BT1112)	-12,154,360
GEA RESTORATION	-11,765,292
NET GAP ELIMINATION ADJUSTMENT	-11,363,068
SUBTOTAL	66,093,969
BUILDING + BLDG REORG INCENT	16,218,205
TOTAL	82,311,274
\$ CHG 11-12 MINUS 10-11	148,395
% CHG TOTAL AID	
2010-11 TGFE (EST)	140,429,083
CHG IN TOTAL AID AS % OF TGFE	

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSGING	NEMFIELD	TRUMANSBURG
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	11,837,399	7,952,781	16,760,092	4,253,821	6,948,559	7,875,060
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	34,046	142,701	839,552	0	193,952	65,888
BOCES + SPECIAL SERVICES	1,337,311	1,112,795	2,779,786	834,230	835,526	985,647
HIGH COST EXCESS COST	342,157	405,491	412,094	117,368	146,797	229,164
PRIVATE EXCESS COST	101,153	150,389	137,840	74,537	27,859	56,937
HARDWARE & TECHNOLOGY	34,813	20,179	57,876	17,497	18,668	19,575
SOFTWARE LIBRARY TEXTBOOK	151,058	80,317	411,232	99,504	67,456	96,727
TRANSPORTATION INCL SUMMER	1,720,999	723,782	2,912,702	830,434	672,531	1,249,942
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,701,140	-1,295,823	-4,922,140	-1,342,620	-802,923	-1,824,349
SFSF RESTORATION	917,093	439,959	1,671,169	452,847	272,609	619,404
NET GAP ELIMINATION ADJMT	-1,784,047	-855,864	-3,250,971	-886,773	-530,314	-1,204,945
FMAP REDUCTION	-106,033	-74,672	-165,769	-43,359	-71,584	-78,128
SUBTOTAL	13,692,073	9,457,899	20,956,549	5,563,370	8,309,350	9,295,867
BUILDING + BLDG REORG INCENT	2,385,432	1,438,992	4,221,323	1,177,365	2,238,443	2,562,625
TOTAL	16,077,505	11,196,891	25,177,872	6,740,735	10,547,793	11,858,492
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	11,837,399	7,952,781	16,760,092	4,253,821	6,948,559	7,875,060
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	34,046	142,701	839,552	0	193,952	65,888
BOCES + SPECIAL SERVICES	1,704,008	1,321,366	3,411,696	1,037,766	914,869	1,122,132
HIGH COST EXCESS COST	353,222	304,808	308,313	58,334	139,990	214,574
PRIVATE EXCESS COST	48,813	160,676	151,156	74,442	83,970	71,132
HARDWARE & TECHNOLOGY	33,978	19,350	66,656	15,695	17,167	21,127
SOFTWARE LIBRARY TEXTBOOK	148,155	78,393	437,798	95,263	63,592	94,784
TRANSPORTATION INCL SUMMER	1,915,451	916,892	3,439,683	868,658	797,682	1,404,706
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
GAP ELIM ADJMT (BT1112)	-3,615,459	-1,668,542	-5,672,528	-1,534,652	-1,139,084	-2,330,029
GEA RESTORATION	284,801	55,453	674,752	171,396	69,578	195,737
GAP ELIMINATION ADJUSTMENT	-3,330,658	-1,613,089	-4,997,766	-1,363,256	-1,069,506	-2,134,292
SUBTOTAL	12,763,991	9,283,878	20,476,285	5,206,834	8,088,375	8,735,111
BUILDING + BLDG REORG INCENT	3,257,893	2,096,321	5,320,464	1,290,375	2,244,550	2,238,237
TOTAL	16,021,884	11,380,199	25,796,749	6,597,209	10,333,925	10,973,348
\$ CHG 11-12 MINUS 10-11	-55,621	183,308	618,877	-143,526	-213,838	-585,144
% CHG TOTAL AID	-0.35	1.64	2.46	-2.13	-2.03	-5.06
2010-11 TGFE (EST)	33,289,352	17,864,978	100,779,392	24,377,906	16,508,476	23,114,651
CHG IN TOTAL AID AS % OF TGFE	-0.16	1.02	0.61	-0.58	-1.29	-2.53

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	55,627,712
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,276,139
BOCES + SPECIAL SERVICES	7,889,305
HIGH COST EXCESS COST	1,454,071
PRIVATE EXCESS COST	548,755
HARDWARE & TECHNOLOGY	169,608
SOFTWARE LIBRARY TEXTBOOK	908,294
TRANSPORTATION INCL SUMMER	8,110,390
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
GAP ELIMINATION ADJUSTMENT	-12,889,692
SFSF RESTORATION	3,375,914
NET GAP ELIMINATION ADJMT	-8,513,778
FMAP REDUCTION	-235,645
SUBTOTAL	67,275,108
BUILDING + BLDG REORG INCENT	14,024,180
TOTAL	81,299,288
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	55,627,712
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,276,139
BOCES + SPECIAL SERVICES	9,511,537
HIGH COST EXCESS COST	1,376,041
PRIVATE EXCESS COST	587,189
HARDWARE & TECHNOLOGY	173,973
SOFTWARE LIBRARY TEXTBOOK	917,985
TRANSPORTATION INCL SUMMER	9,343,072
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
GAP ELIM ADJMT (BT1112)	-15,960,527
GEA RESTORATION	-1,481,527
GAP ELIMINATION ADJUSTMENT	-14,478,954
SUBTOTAL	44,655,454
BUILDING + BLDG REORG INCENT	16,747,870
TOTAL	61,403,324
\$ CHG 11-12 MINUS 10-11	-195,944
% CHG TOTAL AID	
2010-11 TGFE (EST)	215,934,755
CHG IN TOTAL AID AS % OF TGFE	

MOD ED: 0167B  
COUNTY - ULSTER

DB ED: 0167B

STATE OF NEW YORK

2011-12 STATE AID PROJECTIONS

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RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	ROWDOUT VALLEY	MARLBORO	NEM PALTZ	ONTEORA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	39,164,695	8,015,097	14,842,310	6,514,671	8,469,326	6,528,649
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	785,700	0	175,500	0	0	70,032
BOCES + SPECIAL SERVICES	2,507,332	790,758	970,311	907,008	1,021,294	676,349
HIGH COST EXCESS COST	84,527	317,286	19,567	236,688	407,206	26,329
PRIVATE EXCESS COST	1,874,964	215,936	210,865	442,547	411,678	144,089
HARDWARE & TECHNOLOGY	101,862	25,811	24,181	18,091	24,181	0
SOFTWARE, LIBRARY, TEXTBOOK	628,982	155,774	198,676	172,490	200,948	145,114
TRANSPORTATION INCL SUMMER	4,225,560	1,143,175	1,679,599	1,611,187	1,992,391	629,668
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
GAP ELIMINATION ADJUSTMENT	-6,673,195	-1,649,482	-2,091,237	-1,616,873	-2,089,064	-1,280,168
SFSR RESTORATION	-2,269,689	-560,033	-710,618	-848,962	-705,281	-434,643
NET GAP ELIMINATION ADJMT	-4,407,506	-1,089,449	-1,381,219	-1,067,911	-1,375,783	-845,525
FMAP REDUCTION	-311,574	-75,175	-140,464	-57,165	-83,973	-55,403
SUBTOTAL	46,276,084	9,701,295	18,163,703	9,225,297	11,314,112	8,035,511
BUILDING + BLDG REORG INCENT	1,253,157	1,282,063	3,179,038	1,090,214	1,546,454	441,341
TOTAL	47,529,241	11,883,298	21,333,741	10,316,011	12,860,566	8,476,852
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	39,164,695	8,015,097	14,842,310	6,514,671	8,469,326	6,528,649
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	785,700	0	175,500	0	0	70,032
BOCES + SPECIAL SERVICES	3,339,762	1,092,693	1,159,565	935,709	1,254,971	775,156
HIGH COST EXCESS COST	489,103	331,059	68,565	190,749	577,634	26,830
PRIVATE EXCESS COST	1,835,123	205,673	199,650	475,448	406,281	159,229
HARDWARE & TECHNOLOGY	97,037	25,463	20,393	15,102	22,922	0
SOFTWARE, LIBRARY, TEXTBOOK	614,287	149,138	188,827	171,932	196,603	136,233
TRANSPORTATION INCL SUMMER	4,275,011	1,238,447	1,590,397	1,521,180	2,050,011	369,617
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
GAP ELIMIN ADJMT (BT1112)	-9,364,639	-2,411,056	-2,980,979	-1,877,717	-2,469,171	-2,003,589
GEA RESTORATION	-555,976	-2,237,010	-2,289,286	-2,177,532	-2,559,550	-224,484
GAP ELIMINATION ADJUSTMENT	-8,808,663	-2,274,066	-2,699,265	-1,660,185	-2,209,621	-1,779,105
SUBTOTAL	43,413,548	3,085,606	17,612,891	8,622,597	11,018,971	7,002,654
BUILDING + BLDG REORG INCENT	3,001,488	3,085,606	3,144,421	884,284	1,856,009	328,606
TOTAL	46,415,033	11,013,825	20,557,312	9,506,881	12,874,980	7,331,260
% CHG 11-12 MINUS 10-11	-1,112,208	-669,473	-780,429	-809,130	14,414	-1,145,592
% CHG TOTAL AID	-2.34	-5.73	-3.66	-7.84	0.11	-13.51
2010-11 TGFE (EST)	140,489,254	35,827,312	60,140,165	49,429,435	48,830,000	50,054,196
CHG IN TOTAL AID AS % OF TGFE	-0.79	-1.86	-1.29	-1.63	0.02	-2.28

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2011-12 STATE AID PROJECTIONS

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RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	621601	621801	622002	COUNTY TOTALS
DISTRICT NAME	SAUGERTIES	HALLKILL	ELLENVILLE	TOTALS
2010-11 BASE YEAR AIDS:				
FOUNDATION AID	14,159,637	19,152,008	12,566,575	129,412,968
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	186,967	1,218,199
BOCES + SPECIAL SERVICES	1,210,459	1,487,866	643,593	10,212,216
HIGH COST EXCESS COST	420,286	459,650	374,842	2,345,816
PRIVATE EXCESS COST	814,910	518,715	299,620	2,835,351
HARDWARE & TECHNOLOGY	44,514	57,379	150,888	4,322,256
SOFTWARE, LIBRARY, TEXTBOOK	266,446	282,783	1,983,246	2,201,801
TRANSPORTATION INCL SUMMER	1,832,975	2,933,625	1,983,246	18,031,426
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	0	0	0	14,325
GAP ELIMINATION ADJUSTMENT	-2,942,841	-3,624,152	-1,997,773	-23,964,485
SFSR RESTORATION	999,054	1,230,475	678,285	8,136,440
NET GAP ELIMINATION ADJMT	-1,943,487	-2,393,677	-1,319,488	-15,828,045
FMAP REDUCTION	-125,337	-163,804	-110,420	-1,139,613
SUBTOTAL	17,023,734	22,712,552	15,365,231	157,817,519
BUILDING + BLDG REORG INCENT	2,170,975	2,262,364	1,254,898	15,173,944
TOTAL	19,194,709	24,974,916	16,620,129	172,991,463
2011-12 ESTIMATED AIDS:				
FOUNDATION AID	14,159,637	19,152,008	12,566,575	129,412,968
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	186,967	1,218,199
BOCES + SPECIAL SERVICES	1,441,091	1,939,628	870,459	12,809,631
HIGH COST EXCESS COST	403,842	514,732	357,799	2,360,373
PRIVATE EXCESS COST	902,619	568,255	480,146	5,405,432
HARDWARE & TECHNOLOGY	42,177	55,184	123,658	2,305,285
SOFTWARE, LIBRARY, TEXTBOOK	258,117	292,170	1,842,678	2,145,785
TRANSPORTATION INCL SUMMER	1,904,233	2,971,594	2,153,577	18,074,067
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	0	0	0	14,325
GAP ELIMIN ADJMT (BT1112)	-3,817,316	-4,707,359	-2,819,861	-32,451,687
GEA RESTORATION	381,767	461,352	148,837	2,773,794
GAP ELIMINATION ADJUSTMENT	-3,435,549	-4,246,007	-2,671,024	-29,677,893
SUBTOTAL	12,019,498	21,627,171	14,674,106	148,580,039
BUILDING + BLDG REORG INCENT	2,223,443	2,196,431	1,258,975	17,118,876
TOTAL	18,242,941	23,823,602	15,933,081	165,698,915
% CHG 11-12 MINUS 10-11	-951,768	-1,151,314	-687,048	-7,292,548
% CHG TOTAL AID	-4.96	-4.61	-4.13	
2010-11 TGFE (EST)	53,101,923	63,874,681	40,867,563	542,614,529
CHG IN TOTAL AID AS % OF TGFE	-1.79	-1.80	-1.68	

COUNTY - HARREN

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RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH HARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	440,014	2,409,168	12,411,808	2,362,636	1,412,874	5,791,516
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES + SPECIAL SERVICES	144,619	104,560	760,594	180,820	360,020	295,512
HIGH COST EXCESS COST	0	8,319	444,110	16,074	73,242	181,660
PRIVATE EXCESS COST	0	0	132,997	2,119	60,551	114,968
HARDWARE & TECHNOLOGY	0	0	48,492	1,445	0	6,635
SOFTWARE LIBRARY TEXTBOOK	20,225	43,987	172,613	25,084	82,621	75,918
TRANSPORTATION INCL SUMMER	25,983	70,586	754,046	268,301	64,020	581,920
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	263,966	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
GAP ELIMINATION ADJUSTMENT	-168,284	-307,647	-3,178,258	-348,867	-336,978	-1,134,791
SFSF RESTORATION	57,135	104,452	1,078,406	118,447	114,411	385,285
NET GAP ELIMINATION ADJMT	-111,149	-203,195	-2,097,852	-230,420	-222,567	-749,506
FMAP REDUCTION	-4,601	-23,116	-95,569	-20,999	-12,708	-46,474
SUBTOTAL	722,031	2,684,536	12,936,310	2,869,027	1,928,064	6,387,690
BUILDING + BLDG REORG INCENT	23,642	754,847	2,138,859	284,787	41,988	355,334
TOTAL	745,673	3,439,383	15,075,169	3,153,814	1,970,052	7,343,024
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	440,014	2,409,168	12,411,808	2,362,636	1,412,874	5,791,516
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES + SPECIAL SERVICES	163,721	103,173	787,633	176,885	344,245	253,298
HIGH COST EXCESS COST	3,204	16,188	508,128	29,130	68,256	161,584
PRIVATE EXCESS COST	0	0	186,053	13,554	50,484	108,218
HARDWARE & TECHNOLOGY	0	0	37,494	28,814	0	5,008
SOFTWARE LIBRARY TEXTBOOK	17,983	43,390	177,816	28,814	79,309	73,374
TRANSPORTATION INCL SUMMER	30,508	47,300	840,766	288,558	70,020	581,001
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	263,966	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
GAP ELIMINATION ADJMT (BT1112)	-192,327	-660,672	-3,502,108	-475,009	-490,663	-1,495,990
SFSF RESTORATION	13,379	74,688	364,639	73,584	34,133	132,044
GAP RESTORATION	-178,948	-585,984	-3,137,469	-401,425	-456,530	-1,363,946
NET GAP ELIMINATION ADJUSTMENT	-683,422	-2,307,466	-12,222,329	-2,762,178	-1,678,669	-5,745,594
SUBTOTAL	23,641	756,840	2,146,468	285,993	69,442	998,548
BUILDING + BLDG REORG INCENT	23,641	756,840	2,146,468	285,993	69,442	998,548
TOTAL	707,063	3,064,306	14,368,797	3,048,171	1,748,111	6,744,242
\$ CHG 11-12 MINUS 10-11	-38,610	-375,077	-706,372	-105,643	-221,941	-598,782
% CHG TOTAL AID	-5.18	-10.91	-4.69	-3.35	-11.27	-8.15
2010-11 TGFE (EST)	8,334,122	12,526,027	38,171,943	10,062,415	20,010,222	18,543,318
CHG IN TOTAL AID AS % OF TGFE	-0.46	-2.99	-1.85	-1.04	-1.10	-3.22

COUNTY - HARREN

2011-12 STATE AID PROJECTIONS

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	HARRENSBURG	TOTALS
2010-11 BASE YEAR AIDS:				
FOUNDATION AID	14,109,350	915,790	7,968,521	47,821,677
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	61,955	287,462
BOCES + SPECIAL SERVICES	971,384	51,971	546,794	3,416,275
HIGH COST EXCESS COST	402,021	15,484	162,823	1,307,733
PRIVATE EXCESS COST	362,390	0	79,375	752,400
HARDWARE & TECHNOLOGY	59,276	1,061	2,546	111,425
SOFTWARE LIBRARY TEXTBOOK	307,566	24,110	67,523	822,647
TRANSPORTATION INCL SUMMER	1,685,397	47,461	608,953	4,106,667
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,093,055
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
GAP ELIMINATION ADJUSTMENT	-3,784,041	-183,214	-916,366	-10,356,446
SFSF RESTORATION	1,284,761	62,205	311,125	3,516,227
NET GAP ELIMINATION ADJMT	-2,499,280	-121,009	-605,241	-6,840,219
FMAP REDUCTION	-124,110	-7,079	-66,453	-401,107
SUBTOTAL	15,683,807	997,789	9,282,476	53,498,732
BUILDING + BLDG REORG INCENT	3,352,236	89,913	842,694	8,487,300
TOTAL	19,036,043	1,087,702	10,135,172	61,986,032
2011-12 ESTIMATED AIDS:				
FOUNDATION AID	14,109,350	915,790	7,968,521	47,821,677
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	61,955	287,462
BOCES + SPECIAL SERVICES	967,376	60,132	485,809	3,342,272
HIGH COST EXCESS COST	696,831	10,590	113,549	1,607,460
PRIVATE EXCESS COST	350,316	0	87,566	796,191
HARDWARE & TECHNOLOGY	54,473	1,088	11,884	110,807
SOFTWARE LIBRARY TEXTBOOK	299,433	21,191	69,173	809,879
TRANSPORTATION INCL SUMMER	1,720,068	76,541	630,360	4,284,929
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,093,055
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
GAP ELIMINATION ADJMT (BT1112)	-4,285,216	-258,284	-1,305,688	-12,665,857
GAP RESTORATION	495,958	22,751	71,383	1,282,559
NET GAP ELIMINATION ADJUSTMENT	-3,789,258	-235,533	-1,234,305	-11,383,398
SUBTOTAL	14,814,402	919,799	8,657,192	49,791,051
BUILDING + BLDG REORG INCENT	4,183,183	63,765	546,359	9,074,339
TOTAL	18,997,585	983,564	9,203,551	58,865,390
\$ CHG 11-12 MINUS 10-11	-38,458	-104,138	-931,621	-3,120,642
% CHG TOTAL AID	-0.20	-9.57	-9.19	
2010-11 TGFE (EST)	53,352,321	3,743,253	18,923,018	183,666,639
CHG IN TOTAL AID AS % OF TGFE	-0.07	-2.78	-4.92	

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRAHVILLE	GREENWICH	HARTFORD
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	5,086,946	3,819,685	4,574,035	11,181,323	6,550,377	4,458,585
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	59,347	103,164	126,560	0	73,309
BOCES + SPECIAL SERVICES	591,731	328,508	406,606	919,818	457,571	219,716
HIGH COST EXCESS COST	210,004	91,917	220,117	437,701	105,514	71,372
PRIVATE EXCESS COST	61,264	8,253	44,521	44,735	63,998	34,892
HARDWARE & TECHNOLOGY	12,275	8,253	10,949	28,382	17,678	9,260
SOFTWARE, LIBRARY, TEXTBOOK	46,869	44,160	41,388	103,310	86,121	36,743
TRANSPORTATION INCL SUMMER	666,286	520,478	162,742	631,593	620,564	793,079
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,070,233	-629,894	-481,577	-1,159,061	-1,527,989	-780,316
SFS RESTORATION	363,366	213,862	163,505	393,525	518,784	264,933
NET GAP ELIMINATION ADJMT	-706,867	-416,032	-318,072	-765,536	-1,009,205	-515,383
FMAP REDUCTION	-40,957	-38,330	-41,922	-107,104	-55,125	-41,467
SUBTOTAL	5,927,551	4,620,686	5,203,928	12,594,782	6,837,493	5,140,106
BUILDING + BLDG REORG INCENT	500,290	1,142,549	1,052,909	3,533,526	1,723,857	1,262,265
TOTAL	6,427,841	5,763,235	6,256,837	16,128,308	8,560,850	6,402,671
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	5,086,946	3,819,685	4,574,035	11,181,323	6,550,377	4,458,585
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	59,347	103,164	126,560	0	73,309
BOCES + SPECIAL SERVICES	467,395	320,793	399,994	862,006	427,397	213,147
HIGH COST EXCESS COST	196,475	81,574	180,386	482,735	108,457	39,058
PRIVATE EXCESS COST	137,270	24,342	35,131	79,735	65,110	60,901
HARDWARE & TECHNOLOGY	10,904	7,859	9,262	25,660	16,606	9,021
SOFTWARE, LIBRARY, TEXTBOOK	48,954	42,749	40,286	103,852	86,176	38,049
TRANSPORTATION INCL SUMMER	803,895	565,164	189,731	713,381	572,068	767,039
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-1,255,563	-844,305	-708,385	-1,670,942	-1,800,086	-1,045,897
GEA RESTORATION	32,994	128,568	41,437	106,079	183,705	21,426
NET GAP ELIMINATION ADJUSTMENT	-1,222,569	-715,737	-666,948	-1,564,863	-1,616,381	-1,024,471
FMAP REDUCTION	5,525,270	4,407,886	4,865,741	12,112,810	6,209,810	4,634,338
SUBTOTAL	5,508,535	4,181,732	4,015,320	12,844,071	7,107,272	5,648,227
BUILDING + BLDG REORG INCENT	508,535	1,181,732	1,015,320	2,844,071	1,707,272	1,248,227
TOTAL	6,035,805	5,589,618	5,881,061	14,956,881	7,917,272	5,883,265
% CHG 11-12 MINUS 10-11	-392,036	-173,617	-375,776	-1,171,427	-643,468	-522,406
% CHG TOTAL AID	-6.10	-3.01	-6.01	-7.26	-7.52	-8.16
2010-11 TGFE (EST)	11,414,215	11,737,129	10,266,456	24,216,553	19,843,670	10,313,959
CHG IN TOTAL AID AS % OF TGFE	-3.43	-1.47	-3.66	-4.83	-3.24	-5.06

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITEHALL	TOTALS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	16,861,639	166,937	4,974,223	7,317,684	6,852,501	71,843,935
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	280,307	0	0	61,200	80,262	784,143
BOCES + SPECIAL SERVICES	1,024,645	17,185	351,487	386,343	385,152	5,150,762
HIGH COST EXCESS COST	923,341	0	102,807	19,869	144,496	2,386,138
PRIVATE EXCESS COST	257,618	0	84,194	111,442	261,590	970,219
HARDWARE & TECHNOLOGY	41,095	0	10,408	13,607	12,294	162,221
SOFTWARE, LIBRARY, TEXTBOOK	179,868	4,902	45,853	79,623	57,976	725,813
TRANSPORTATION INCL SUMMER	1,839,708	9,888	557,980	830,852	853,506	7,486,676
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	0	0	0	343,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,779,470	-44,711	-1,012,612	-1,568,485	-1,178,079	-11,232,427
SFS RESTORATION	604,167	15,180	343,803	532,533	399,982	3,815,240
NET GAP ELIMINATION ADJMT	-1,175,303	-29,531	-668,809	-1,035,952	-778,097	-9,418,787
FMAP REDUCTION	-177,569	-2,003	-36,971	-56,637	-51,200	-649,305
SUBTOTAL	20,184,343	308,333	5,421,172	7,728,011	7,818,480	81,784,885
BUILDING + BLDG REORG INCENT	6,848,410	0	302,159	1,276,787	300,659	17,946,211
TOTAL	27,032,753	308,333	5,723,331	9,004,798	8,119,139	99,731,096
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	16,861,639	166,937	4,974,223	7,317,684	6,852,501	71,843,935
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	280,307	0	0	61,200	80,262	784,143
BOCES + SPECIAL SERVICES	1,063,097	19,182	349,886	355,871	309,418	4,888,186
HIGH COST EXCESS COST	918,368	0	84,709	61,435	129,759	2,285,377
PRIVATE EXCESS COST	268,368	0	68,528	112,116	258,782	1,104,584
HARDWARE & TECHNOLOGY	45,694	0	8,270	13,730	11,464	157,165
SOFTWARE, LIBRARY, TEXTBOOK	184,742	5,996	33,491	75,123	61,877	721,295
TRANSPORTATION INCL SUMMER	1,954,744	10,110	440,700	882,701	742,274	7,641,807
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	0	0	0	343,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-2,778,947	-78,816	-1,236,190	-1,842,313	-1,465,785	-14,727,229
GEA RESTORATION	207,770	7,697	74,747	153,891	38,439	986,441
NET GAP ELIMINATION ADJUSTMENT	-2,571,177	-71,119	-1,161,443	-1,688,422	-1,427,346	-13,730,785
FMAP REDUCTION	18,997,577	272,061	4,798,864	7,191,438	7,018,382	76,038,717
SUBTOTAL	5,307,583	130	382,246	1,432,052	342,074	16,038,240
BUILDING + BLDG REORG INCENT	6,848,410	0	302,159	1,276,787	300,659	17,946,211
TOTAL	24,305,160	272,191	5,381,110	8,620,490	7,361,054	92,210,017
% CHG 11-12 MINUS 10-11	-2,727,593	-36,142	-342,221	-378,308	-758,085	-7,521,079
% CHG TOTAL AID	-10.09	-11.72	-5.98	-4.20	-9.34	-8.16
2010-11 TGFE (EST)	40,274,598	2,152,427	11,238,097	17,057,035	13,350,035	171,864,174
CHG IN TOTAL AID AS % OF TGFE	-6.77	-1.67	-3.04	-2.21	-5.67	-8.16

COUNTY - WAYNE

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650101	650301	650501	650701	650801	650901
DISTRICT NAME	NEWARK	CLYDE-SAVANNAH	LYONS	MARION	WAYNE	PALHYRA-MACEDO
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	18,019,792	8,739,996	8,500,084	7,655,161	10,078,253	11,056,809
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	305,968	101,929	138,364	93,754	142,596	180,086
BOCES + SPECIAL SERVICES	2,988,205	874,923	858,991	659,541	1,528,426	1,856,513
HIGH COST EXCESS COST	857,078	231,547	668,359	329,506	266,798	823,125
PRIVATE EXCESS COST	25,812	91,987	55,054	94,933	55,441	91,615
HARDWARE & TECHNOLOGY	40,410	16,608	19,399	19,565	42,406	39,209
SOFTWARE, LIBRARY, TEXTBOOK	190,454	72,052	76,210	78,609	203,328	168,544
TRANSPORTATION INCL SUMMER	1,498,334	902,731	833,919	830,526	1,767,494	1,431,420
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	19,986
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,041,660	-894,845	-937,372	-1,283,324	-2,395,731	-2,652,415
SFSF RESTORATION	693,186	303,818	318,257	435,715	813,400	900,550
NET GAP ELIMINATION ADJMT	-1,348,474	-591,027	-619,115	-847,609	-1,582,331	-1,751,865
FMAP REDUCTION	-168,824	-78,259	-76,836	-71,121	-89,349	-97,068
SUBTOTAL	22,412,859	10,364,685	10,452,469	8,842,862	12,422,462	13,818,374
BUILDING + BLDG REORG INCENT	3,956,380	1,494,858	1,172,213	1,252,245	1,471,316	1,491,302
TOTAL	26,369,239	11,859,543	11,624,742	10,795,110	13,893,778	15,309,676
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	18,019,792	8,739,996	8,500,084	7,655,161	10,078,253	11,056,809
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	305,968	101,929	138,364	93,754	142,596	180,086
BOCES + SPECIAL SERVICES	1,602,327	744,362	667,748	562,085	980,271	1,668,606
HIGH COST EXCESS COST	698,297	329,007	567,520	374,343	382,601	99,938
PRIVATE EXCESS COST	25,136	91,989	54,455	95,370	67,685	99,213
HARDWARE & TECHNOLOGY	40,000	17,370	18,854	18,054	41,247	39,497
SOFTWARE, LIBRARY, TEXTBOOK	180,000	69,962	75,552	74,232	200,387	166,925
TRANSPORTATION INCL SUMMER	1,628,116	957,220	946,071	1,044,977	1,993,227	1,631,310
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	19,986
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (BT1112)	-2,737,193	-1,195,093	-1,231,474	-1,662,615	-3,200,808	-3,584,262
GEA RESTORATION	174,419	70,207	73,968	37,959	355,667	358,927
GAP ELIMINATION ADJUSTMENT	-2,562,774	-1,124,886	-1,157,506	-1,624,656	-2,845,141	-3,225,335
SUBTOTAL	19,948,393	9,927,959	9,780,182	8,293,320	11,041,126	12,887,184
BUILDING + BLDG REORG INCENT	3,969,138	1,499,286	1,422,166	1,560,669	1,485,444	1,458,134
TOTAL	23,914,531	11,427,245	11,206,348	9,853,989	12,530,570	14,345,318
\$ CHG 11-12 MINUS 10-11	-2,454,708	-432,298	-418,394	-941,121	-1,363,747	-1,063,747
% CHG TOTAL AID	-9.31	-3.65	-3.60	-8.72	-9.81	-6.95
2010-11 TGFE (EST)	39,669,465	17,320,200	17,847,452	17,950,425	41,312,955	33,580,953
CHG IN TOTAL AID AS % OF TGFE	-6.18	-2.49	-2.34	-5.24	-3.29	-3.16

COUNTY - WAYNE

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650902	651201	651402	651501	651503	COUNTY
DISTRICT NAME	GARANDA	SODUS	WILLIAMSON	N. ROSE-HOLCOT	RED CREEK	TOTALS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	5,064,385	10,412,317	7,295,993	11,057,348	8,740,975	106,621,113
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	137,445	169,080	113,258	191,232	1,573,712
BOCES + SPECIAL SERVICES	1,073,562	1,381,985	870,511	1,269,809	1,246,863	14,606,549
HIGH COST EXCESS COST	221,426	441,334	309,517	408,106	165,580	4,718,344
PRIVATE EXCESS COST	40,410	27,257	87,002	64,024	0	648,275
HARDWARE & TECHNOLOGY	23,788	18,352	22,808	26,172	19,223	1,290,344
SOFTWARE, LIBRARY, TEXTBOOK	95,794	96,724	95,911	107,029	75,246	1,260,611
TRANSPORTATION INCL SUMMER	1,002,048	1,213,889	967,511	1,148,767	1,162,164	12,758,803
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,260	0	0	0	21,946
GAP ELIMINATION ADJUSTMENT	-1,165,826	-1,262,242	-1,682,600	-1,347,839	-858,750	-16,522,904
SFSF RESTORATION	399,822	428,659	457,278	457,278	293,563	5,608,867
NET GAP ELIMINATION ADJMT	-770,004	-833,583	-1,111,322	-890,220	-565,187	-10,913,037
FMAP REDUCTION	-64,385	-99,091	-84,430	-106,157	-89,997	-1,006,121
SUBTOTAL	6,687,020	12,798,289	8,638,581	13,198,136	10,944,799	130,580,539
BUILDING + BLDG REORG INCENT	3,064,426	2,392,451	1,422,467	3,006,095	2,257,292	23,679,115
TOTAL	9,749,456	15,190,740	10,061,048	16,204,231	13,202,091	154,259,654
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	5,064,385	10,412,317	7,295,993	11,057,348	8,740,975	106,621,113
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	137,445	169,080	113,258	191,232	1,573,712
BOCES + SPECIAL SERVICES	956,495	871,606	780,671	996,451	747,775	10,578,997
HIGH COST EXCESS COST	205,581	373,483	308,791	404,144	309,134	4,672,839
PRIVATE EXCESS COST	93,946	53,570	84,768	90,723	0	760,965
HARDWARE & TECHNOLOGY	22,876	22,491	22,196	25,168	17,961	286,114
SOFTWARE, LIBRARY, TEXTBOOK	91,724	95,868	93,615	112,468	64,720	1,229,859
TRANSPORTATION INCL SUMMER	1,034,386	1,321,931	1,115,279	1,586,081	1,292,435	14,551,098
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
GAP ELIM ADJMT (BT1112)	-1,579,435	-1,686,278	-2,230,769	-1,858,534	-1,191,975	-22,158,736
GEA RESTORATION	149,527	97,029	217,718	113,211	73,029	721,759
GAP ELIMINATION ADJUSTMENT	-1,429,908	-1,589,249	-2,013,051	-1,745,323	-1,118,946	-20,436,977
SUBTOTAL	6,039,485	11,701,422	7,851,340	12,640,428	10,742,286	115,855,666
BUILDING + BLDG REORG INCENT	3,044,880	2,195,981	1,486,311	2,009,667	2,272,935	22,608,671
TOTAL	9,084,365	13,897,403	9,337,651	14,650,085	12,515,221	142,464,337
\$ CHG 11-12 MINUS 10-11	-665,091	-1,293,337	-921,397	-1,554,146	-683,870	-11,791,317
% CHG TOTAL AID	-6.82	-8.51	-9.16	-9.59	-5.18	-7.54
2010-11 TGFE (EST)	19,843,848	24,438,816	20,678,583	26,935,286	17,275,000	276,852,983
CHG IN TOTAL AID AS % OF TGFE	-3.35	-5.29	-4.45	-5.76	-3.95	-4.21



2011-12 STATE AID PROJECTIONS

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, KATONAH LEMISE, BEDFORD, CROTON HARMON, HENDRICK HUDSO, EASTCHESTER, TUCKAHOE. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and percentage change calculations.

2011-12 STATE AID PROJECTIONS

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, BRONXVILLE, TARRYTOWN, IRVINGTON, DOBBS FERRY, HASTINGS ON HU, ARDSLEY. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and percentage change calculations.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 660406 EDGEMONT, 660407 GREENBURGH, 660409 ELMSFORD, 660501 HARRISON, 660701 HAMARONECK, 660801 HT PLEAS CEN. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and % CHG 11-12 MINUS 10-11.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 660802 POCANTICO HILL, 660805 VALHALLA, 660809 PLEASANTVILLE, 660900 MOUNT VERNON, 661004 CHAPPAQUA, 661100 NEW ROCHELLE. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and % CHG 11-12 MINUS 10-11.

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	1,887,144	1,271,907	8,012,984	1,411,969	24,667,067	2,952,481
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	848,510	0	437,858	882,154
BOCES + SPECIAL SERVICES	518,878	372,308	1,818,181	830,150	968,627	100,612
HIGH COST EXCESS COST	62,399	18,473	24,507	51,434	932,210	166,885
PRIVATE EXCESS COST	34,237	138,952	338,848	89,429	387,237	9,304
HARDWARE & TECHNOLOGY	0	0	12,150	4,282	35,761	229,766
SOFTWARE, LIBRARY, TEXTBOOK	219,461	115,407	383,545	138,735	252,812	257,544
TRANSPORTATION INCL SUMMER	250,712	165,576	2,325,182	328,049	1,442,751	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	9,736	9,736	34,452	0
GAP ELIMINATION ADJUSTMENT	-625,674	-473,258	-2,519,876	-624,979	-3,572,281	-968,357
SFSF RESTORATION	212,429	160,782	825,950	212,193	1,212,864	328,777
NET GAP ELIMINATION ADJMT	-413,245	-312,476	-1,664,326	-412,786	-2,359,417	-639,580
FMAP REDUCTION	-21,422	-14,041	-81,063	-24,229	-198,877	-34,495
SUBTOTAL	2,540,348	1,857,110	12,317,805	2,526,769	27,217,764	4,041,268
BUILDING + BLDG REORG INCENT	751,447	314,782	656,696	1,263,154	3,170,280	1,409,906
TOTAL	3,291,795	2,171,892	12,974,501	3,789,923	30,388,044	5,451,174
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	1,887,144	1,271,907	8,012,984	1,411,969	24,667,067	2,952,481
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	848,510	0	437,858	809,378
BOCES + SPECIAL SERVICES	496,517	421,942	2,004,598	900,118	1,134,319	97,237
HIGH COST EXCESS COST	147,468	20,686	313,051	55,203	1,177,257	167,098
PRIVATE EXCESS COST	32,491	163,929	336,498	105,172	389,341	19,051
HARDWARE & TECHNOLOGY	0	0	1,820	7,274	36,281	230,050
SOFTWARE, LIBRARY, TEXTBOOK	223,401	112,979	384,680	132,607	250,825	271,664
TRANSPORTATION INCL SUMMER	260,173	169,748	2,871,497	407,729	1,750,979	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	9,736	9,736	34,452	0
GAP ELIMIN ADJMT (BT1112)	-703,914	-522,146	-3,278,103	-722,264	-4,897,636	-1,064,289
GEA RESTORATION	48,268	36,323	259,624	50,245	470,204	74,038
NET GAP ELIMINATION ADJUSTMENT	-655,646	-485,823	-2,988,479	-672,019	-4,427,432	-990,251
SUBTOTAL	2,394,432	1,776,678	12,392,386	2,461,789	26,066,857	3,665,604
BUILDING + BLDG REORG INCENT	748,202	251,738	736,429	1,293,997	3,125,262	1,531,602
TOTAL	3,140,634	2,028,410	13,128,815	3,755,786	29,192,119	5,197,206
\$ CHG 11-12 MINUS 10-11	-151,161	-73,482	154,314	-34,137	-1,195,925	-253,968
% CHG TOTAL AID	-4.59	-3.38	1.19	-0.90	-3.94	-4.66
2010-11 TGFE (EST)	78,048,596	38,088,703	101,826,332	49,745,426	70,980,246	61,538,148
CHG IN TOTAL AID AS % OF TGFE	-0.19	-0.19	0.15	-0.06	-1.68	-0.41

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	1,932,775	1,120,160	11,550,939	1,212,629	3,241,163	4,144,595
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	863,002	130,835	142,639	547,204
BOCES + SPECIAL SERVICES	174,865	136,613	745,327	72,939	4,206	161,876
HIGH COST EXCESS COST	121,949	63,023	458,630	78,811	125,034	190,097
PRIVATE EXCESS COST	15,507	45,126	458,630	0	0	8,302
HARDWARE & TECHNOLOGY	0	0	368,811	127,862	410,765	264,552
SOFTWARE, LIBRARY, TEXTBOOK	290,267	126,125	983,924	86,803	268,096	878,767
TRANSPORTATION INCL SUMMER	18,997	59,418	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-540,286	-331,426	-2,790,407	-379,085	-858,323	-1,044,454
SFSF RESTORATION	183,438	112,526	947,401	128,707	291,418	354,614
NET GAP ELIMINATION ADJMT	-356,848	-218,900	-1,843,006	-250,378	-566,905	-689,840
FMAP REDUCTION	-17,954	-10,205	-101,381	-15,525	-38,061	-50,041
SUBTOTAL	2,191,703	1,321,360	13,884,416	1,526,336	3,586,937	5,596,768
BUILDING + BLDG REORG INCENT	638,906	239,606	2,107,951	834,529	2,234,048	7,207,842
TOTAL	2,830,609	1,560,966	15,992,367	2,364,865	5,820,985	7,504,610
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	1,932,775	1,120,160	11,550,939	1,212,629	3,241,163	4,144,595
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	692,211	149,712	142,639	608,352
BOCES + SPECIAL SERVICES	165,286	126,322	892,351	25,432	72,030	73,098
HIGH COST EXCESS COST	124,950	53,255	462,583	75,061	172,168	317,340
PRIVATE EXCESS COST	16,478	42,562	462,583	0	0	16,042
HARDWARE & TECHNOLOGY	0	0	19,283	127,660	392,766	258,625
SOFTWARE, LIBRARY, TEXTBOOK	300,255	127,221	366,844	120,973	278,359	1,162,444
TRANSPORTATION INCL SUMMER	21,352	58,979	1,009,844	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-595,176	-354,030	-3,495,225	-424,712	-989,310	-1,544,807
GEA RESTORATION	24,303	24,628	692,914	29,545	68,822	107,465
NET GAP ELIMINATION ADJUSTMENT	-570,873	-329,402	-2,802,311	-395,167	-920,488	-1,437,342
SUBTOTAL	2,019,468	1,199,107	13,036,857	1,448,360	3,378,637	5,284,410
BUILDING + BLDG REORG INCENT	634,280	239,428	2,377,729	837,986	2,040,303	7,192,842
TOTAL	2,653,748	1,438,535	15,414,586	2,286,346	5,418,940	7,197,252
\$ CHG 11-12 MINUS 10-11	-176,861	-122,431	-577,781	-78,519	-402,045	-307,355
% CHG TOTAL AID	-6.25	-7.84	-3.61	-3.32	-6.91	-4.10
2010-11 TGFE (EST)	69,719,000	34,880,460	74,772,935	39,310,694	134,743,938	78,911,066
CHG IN TOTAL AID AS % OF TGFE	-0.25	-0.35	-0.77	-0.19	-0.29	-0.38

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	662200	662300	662401	662402	COUNTY
DISTRICT NAME	WHITE PLAINS	YONKERS	LAKELAND	YORKTOWN	TOTALS
2010-11 BASE YEAR AIDS:					
FOUNDATION AID	11,396,578	167,825,081	22,526,684	8,381,063	417,666,283
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	912,586	4,269,388	192,247	0	11,258,050
BOCES + SPECIAL SERVICES	1,791,054	6,963,816	2,311,563	876,879	32,438,735
HIGH COST EXCESS COST	339,206	3,714,619	1,880,975	577,420	13,647,621
PRIVATE EXCESS COST	211,295	4,014,460	474,306	213,374	10,464,775
HARDWARE & TECHNOLOGY	0	223,587	74,009	38,343	674,182
SOFTWARE & LIBRARY TEXTBOOK	651,176	2,215,815	547,942	348,459	12,888,658
TRANSPORTATION INCL SUMMER	699,421	16,832,126	4,616,388	2,213,927	47,938,348
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,265,721	1,020,367	11,522,997
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
GAP ELIMINATION ADJUSTMENT	-3,175,931	-23,925,623	-3,840,592	-2,039,333	-81,435,140
SFSF RESTORATION	1,078,295	8,123,590	2,303,265	692,396	27,648,921
NET GAP ELIMINATION ADJMT	-2,097,636	-15,803,033	-2,536,327	-1,346,937	-53,786,219
FMAP REDUCTION	-92,165	-1,398,583	-242,631	-106,311	-3,735,118
SUBTOTAL	13,811,515	206,910,068	32,270,745	12,269,576	519,689,547
BUILDING + BLDG REORG INCENT	728,187	3,506,678	4,842,400	2,965,300	52,902,144
TOTAL	14,539,702	212,416,684	36,924,432	15,234,876	572,591,691
2011-12 ESTIMATED AIDS:					
FOUNDATION AID	11,396,578	167,825,081	22,526,684	8,381,063	417,666,283
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	912,586	4,269,388	192,247	0	11,258,050
BOCES + SPECIAL SERVICES	1,888,665	7,121,660	2,568,618	971,764	33,337,260
HIGH COST EXCESS COST	448,868	3,675,942	1,715,535	629,564	14,935,024
PRIVATE EXCESS COST	224,869	4,065,254	662,231	220,319	11,602,095
HARDWARE & TECHNOLOGY	0	262,795	77,000	39,422	756,428
SOFTWARE & LIBRARY TEXTBOOK	645,104	2,385,644	540,093	335,176	13,065,580
TRANSPORTATION INCL SUMMER	637,502	18,095,221	4,796,830	2,349,307	52,637,711
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,265,721	1,020,367	11,522,997
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
GAP ELIM ADJMT (BT1112)	-3,502,517	-32,851,823	-5,456,246	-2,638,758	-105,296,303
GEA RESTORATION	736,459	4,732,372	1,484,431	12,293,950	27,648,921
GAP ELIMINATION ADJUSTMENT	-2,766,058	-28,116,452	-4,808,723	-2,488,327	-93,002,353
SUBTOTAL	13,389,114	197,637,249	30,654,859	11,507,637	492,490,276
BUILDING + BLDG REORG INCENT	692,450	8,124,070	4,842,400	2,972,001	57,010,764
TOTAL	14,076,374	206,361,313	35,497,259	14,479,638	549,501,040
% CHG 11-12 MINUS 10-11	-463,328	-6,055,371	-1,427,173	-755,238	-23,090,651
% CHG TOTAL AID	-3.19	-2.85	-3.87	-4.96	
2010-11 TGFE (EST)	183,533,896	476,113,536	148,853,558	89,530,045	3,513,904,825
CHG IN TOTAL AID AS % OF TGFE	-0.25	-1.27	-0.95	-0.84	

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	670201	670401	671002	671201	671501	COUNTY
DISTRICT NAME	ATTICA	LETCMORTH	WYOMING	PERRY	MARSAH	TOTALS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	10,975,652	9,719,964	1,528,174	6,866,965	6,928,309	36,019,064
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	93,758	71,123	164,881
BOCES + SPECIAL SERVICES	1,301,798	815,128	362,708	850,159	1,116,808	4,440,599
HIGH COST EXCESS COST	544,651	64,217	81,332	182,305	208,186	1,080,091
PRIVATE EXCESS COST	63,744	42,168	28,032	184,459	20,947	319,330
HARDWARE & TECHNOLOGY	31,166	22,334	18,219	15,633	19,975	92,227
SOFTWARE & LIBRARY TEXTBOOK	130,882	84,628	18,296	78,441	81,059	392,976
TRANSPORTATION INCL SUMMER	1,381,150	848,991	421,526	743,596	694,183	4,089,446
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	-2,406,694	-1,384,908	-299,322	-1,419,856	-1,594,885	-7,105,665
GAP ELIMINATION ADJUSTMENT	817,123	470,205	101,626	482,070	541,496	2,442,520
SFSF RESTORATION	-1,589,571	-914,703	-197,696	-937,786	-1,053,389	-4,693,145
NET GAP ELIMINATION ADJMT	-1,033,780	-79,435	-16,375	-64,406	-70,623	-334,619
FMAP REDUCTION	12,735,692	10,602,962	2,228,996	7,995,722	8,007,578	41,570,950
SUBTOTAL	3,124,322	1,256,466	258,655	1,932,142	2,392,354	8,965,439
BUILDING + BLDG REORG INCENT	15,860,014	11,859,428	2,487,651	9,927,864	10,402,932	50,537,889
TOTAL	15,860,014	11,859,428	2,487,651	9,927,864	10,402,932	50,537,889
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	10,975,652	9,719,964	1,528,174	6,866,965	6,928,309	36,019,064
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	93,758	71,123	164,881
BOCES + SPECIAL SERVICES	1,579,451	799,644	430,425	808,898	1,133,598	4,752,016
HIGH COST EXCESS COST	570,227	59,235	76,240	185,751	211,866	1,103,907
PRIVATE EXCESS COST	100,731	42,920	27,711	192,079	44,490	386,560
HARDWARE & TECHNOLOGY	29,295	20,104	17,111	18,713	19,637	91,050
SOFTWARE & LIBRARY TEXTBOOK	125,730	78,913	17,508	75,665	80,999	376,215
TRANSPORTATION INCL SUMMER	1,527,598	1,032,591	437,663	766,882	783,120	4,547,854
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	-2,985,262	-1,852,586	-395,908	-1,803,330	-2,041,676	-9,078,762
GAP ELIM ADJMT (BT1112)	83,322	53,298	9,180	58,964	138,342	343,106
GEA RESTORATION	-2,901,940	-1,795,288	-386,728	-1,744,366	-1,903,334	-8,732,656
GAP ELIMINATION ADJUSTMENT	12,006,744	9,954,073	2,131,921	7,243,345	7,369,808	38,703,891
SUBTOTAL	3,136,691	1,281,838	327,288	1,932,806	2,402,936	9,087,525
BUILDING + BLDG REORG INCENT	15,143,435	11,235,911	2,459,209	9,176,151	9,772,744	47,787,450
TOTAL	15,143,435	11,235,911	2,459,209	9,176,151	9,772,744	47,787,450
% CHG 11-12 MINUS 10-11	-716,579	-623,517	-28,442	-751,713	-630,188	-2,750,439
% CHG TOTAL AID	-4.52	-5.17	-1.14	-7.57	-6.06	
2010-11 TGFE (EST)	27,138,753	16,841,693	4,542,786	16,891,220	18,560,692	83,975,144
CHG IN TOTAL AID AS % OF TGFE	-2.64	-3.70	-0.62	-4.45	-3.39	

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	9,737,824	6,904,472	16,642,296
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	227,445	176,375	403,820
BOCES + SPECIAL SERVICES	532,518	418,996	951,514
HIGH COST EXCESS COST	369,269	153,543	522,812
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	24,376	19,557	43,933
SOFTWARE + LIBRARY TEXTBOOK	164,935	73,009	237,944
TRANSPORTATION INCL SUMMER	1,482,354	682,143	2,164,497
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,905,125	-690,447	-2,595,572
SPSF RESTORATION	646,829	239,421	886,250
NET GAP ELIMINATION ADJMT	-1,258,296	-458,026	-1,716,322
FMAP REDUCTION	-91,045	-57,217	-148,262
SUBTOTAL	11,389,503	8,007,026	19,396,529
BUILDING + BLDG REORG INCENT	2,693,514	558,907	3,252,421
TOTAL	14,083,117	8,565,933	22,649,050
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	9,737,824	6,904,472	16,642,296
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	227,445	176,375	403,820
BOCES + SPECIAL SERVICES	400,703	396,688	797,391
HIGH COST EXCESS COST	403,068	158,554	561,622
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	18,341	17,720	36,061
SOFTWARE + LIBRARY TEXTBOOK	105,455	65,537	170,992
TRANSPORTATION INCL SUMMER	1,292,632	856,511	2,149,143
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN ADJMT (BT1112)	-2,396,316	-955,570	-3,351,886
GEA RESTORATION	228,052	64,112	292,164
GAP ELIMINATION ADJUSTMENT	-2,168,264	-891,458	-3,059,722
SUBTOTAL	10,217,327	7,776,573	17,993,900
BUILDING + BLDG REORG INCENT	2,715,770	863,309	3,579,079
TOTAL	12,933,097	8,639,882	21,572,979
% CHG 11-12 MINUS 10-11	-1,146,020	75,949	-1,070,071
% CHG TOTAL AID	-8.14	0.89	
2010-11 TGFE (EST)	31,645,710	13,848,854	45,494,564
CHG IN TOTAL AID AS % OF TGFE	-3.62	0.54	

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
2010-11 BASE YEAR AIDS:				
FOUNDATION AID	6,187,050,084	8,706,574,576	0	14,893,624,660
FULL DAY K CONVERSION	0	1,349,778	0	1,349,778
UNIVERSAL PREKINDERGARTEN	224,946,630	159,344,323	0	384,290,953
BOCES + SPECIAL SERVICES	138,744,046	774,120,747	0	912,864,793
HIGH COST EXCESS COST	210,663,534	221,834,463	0	432,497,997
PRIVATE EXCESS COST	163,923,884	170,917,574	0	334,841,458
HARDWARE & TECHNOLOGY	14,265,379	24,866,105	0	39,131,484
SOFTWARE, LIBRARY, TEXTBOOK	100,650,268	144,866,105	0	245,516,373
TRANSPORTATION INCL SUMMER	483,192,917	1,092,092,325	0	1,575,285,242
OPERATING REORG INCENTIVE	0	2,856,587	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	0	23,211,182	0	23,211,182
ACADEMIC ENHANCEMENT	1,200,000	25,824,033	0	27,024,033
HIGH TAX AID	0	204,770,097	0	204,770,097
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
GAP ELIMINATION ADJUSTMENT	-669,090,415	-1,468,979,406	0	-2,138,069,821
SFSF RESTORATION	227,170,246	498,749,026	0	725,919,272
NET GAP ELIMINATION ADJMT	-441,920,169	-970,230,380	0	-1,412,150,549
FMAP REDUCTION	-52,070,873	-79,439,160	0	-131,510,033
SUBTOTAL	7,030,610,700	10,537,488,516	0	17,568,099,216
BUILDING + BLDG REORG INCENT	902,789,348	1,586,492,175	0	2,489,281,523
TOTAL	7,933,400,048	12,123,980,691	0	20,057,380,739
2011-12 ESTIMATED AIDS:				
FOUNDATION AID	6,187,050,084	8,706,574,576	0	14,893,624,660
FULL DAY K CONVERSION	0	4,829,872	0	4,829,872
UNIVERSAL PREKINDERGARTEN	224,946,630	159,344,323	0	384,290,953
BOCES + SPECIAL SERVICES	144,170,694	788,825,651	0	933,026,345
HIGH COST EXCESS COST	212,480,649	271,478,184	0	483,958,833
PRIVATE EXCESS COST	167,463,378	181,680,906	0	349,144,284
HARDWARE & TECHNOLOGY	15,142,220	24,866,105	0	39,808,325
SOFTWARE, LIBRARY, TEXTBOOK	101,792,949	144,866,105	0	246,659,054
TRANSPORTATION INCL SUMMER	496,395,617	1,157,195,848	0	1,653,591,465
OPERATING REORG INCENTIVE	0	2,856,587	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	0	25,108,679	0	25,108,679
ACADEMIC ENHANCEMENT	1,200,000	25,824,033	0	27,024,033
HIGH TAX AID	0	204,770,097	0	204,770,097
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
GAP ELIM ADJMT (BT1112)	-891,439,001	-1,894,355,863	0	-2,785,794,864
GEA RESTORATION	50,884,887	178,427,760	0	229,312,647
GAP ELIMINATION ADJUSTMENT	-840,554,114	-1,715,928,103	0	-2,556,482,217
SUBTOTAL	6,710,087,107	9,985,097,190	0	16,695,184,297
BUILDING + BLDG REORG INCENT	952,258,920	1,712,390,513	0	2,664,649,433
TOTAL	7,662,346,027	11,697,487,703	0	19,359,833,730
% CHG 11-12 MINUS 10-11	-271,054,021	-426,492,988	0	-697,547,009
% CHG TOTAL AID			0	
2010-11 TGFE (EST)	18,715,398,150	33,950,725,393		52,666,123,543
CHG IN TOTAL AID AS % OF TGFE				

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	140600 BUFFALO	261600 ROCHESTER	421800 SYRACUSE	662300 YONKERS	TOTAL NEW YORK CITY	TOTAL STATE
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	432,811,930	351,317,169	217,315,668	167,825,081	6,187,050,084	14,893,624,660
FULL DAY K CONVERSION	0	0	0	0	0	1,349,778
UNIVERSAL PREKINDERGARTEN	12,759,425	10,817,469	7,431,250	4,269,388	224,946,630	384,290,953
BOCES + SPECIAL SERVICES	25,188,188	11,391,679	14,114,220	6,963,816	138,744,046	912,864,793
HIGH COST EXCESS COST	3,016,709	3,891,092	6,485,297	3,714,619	210,663,534	432,497,997
PRIVATE EXCESS COST	22,401,482	9,737,925	5,811,490	4,014,460	163,231,884	333,249,458
HARDWARE & TECHNOLOGY	979,438	765,161	465,439	223,587	14,223,379	37,896,484
SOFTWARE, LIBRARY, TEXTBOOK	3,663,318	2,539,439	1,766,557	2,215,815	100,650,268	245,516,373
TRANSPORTATION INCL SUMMER	38,164,153	44,449,833	13,573,690	16,832,126	483,192,917	1,575,285,242
OPERATING REORG INCENTIVE	0	0	0	0	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	5,786,008	4,142,881	1,027,910	0	23,211,182	23,211,182
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	27,024,033
HIGH TAX AID	0	0	0	0	0	204,770,097
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
GAP ELIMINATION ADJUSTMENT	-27,824,394	-28,928,377	-16,854,866	-23,926,623	-669,090,415	-2,138,069,821
SFSF RESTORATION	9,446,966	9,821,791	5,722,580	8,123,590	227,170,246	725,919,272
NET GAP ELIMINATION ADJMT	-18,377,428	-19,106,586	-11,132,286	-15,803,033	-441,920,169	-1,412,150,549
FMAP REDUCTION	-4,085,147	-2,896,078	-1,712,933	-1,398,589	-52,070,873	-131,510,033
SUBTOTAL	523,308,076	417,049,984	252,244,696	206,910,068	7,030,610,700	17,568,099,216
BUILDING + BLDG REORG INCENT	92,657,297	20,582,834	11,060,744	2,306,618	902,789,348	2,489,281,523
TOTAL	615,965,373	437,632,818	263,305,440	212,416,684	7,933,400,048	20,057,380,739
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	432,811,930	351,317,169	217,315,668	167,825,081	6,187,050,084	14,893,624,660
FULL DAY K CONVERSION	0	0	0	0	0	4,829,872
UNIVERSAL PREKINDERGARTEN	12,759,425	10,817,469	7,431,250	4,269,388	224,946,630	384,290,953
BOCES + SPECIAL SERVICES	24,368,368	10,899,583	14,262,558	7,121,660	144,170,694	933,026,345
HIGH COST EXCESS COST	2,850,059	5,613,747	6,609,677	3,675,942	212,480,649	483,958,833
PRIVATE EXCESS COST	22,283,797	9,732,548	5,355,269	4,065,254	167,463,378	349,144,284
HARDWARE & TECHNOLOGY	943,534	752,720	469,358	262,795	15,142,220	37,808,017
SOFTWARE, LIBRARY, TEXTBOOK	3,510,864	2,895,723	1,790,168	2,385,644	101,792,949	247,329,522
TRANSPORTATION INCL SUMMER	38,750,165	47,236,918	15,060,636	18,095,221	496,395,617	1,653,591,465
OPERATING REORG INCENTIVE	0	0	0	0	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	6,093,738	6,852,612	1,183,456	0	25,108,679	25,108,679
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	27,024,033
HIGH TAX AID	0	0	0	0	0	204,770,097
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
GAP ELIMIN ADJMT (BT1112)	-37,880,724	-27,292,300	-24,405,392	-32,851,833	-891,439,001	-2,785,794,864
GEA RESTORATION	4,835,837	3,309,917	4,906,680	4,732,355	50,884,887	229,312,647
GAP ELIMINATION ADJUSTMENT	-33,044,887	-23,982,383	-19,498,712	-28,116,478	-840,554,114	-2,556,482,217
SUBTOTAL	511,327,493	422,130,106	247,687,722	197,637,243	6,710,087,107	16,695,184,297
BUILDING + BLDG REORG INCENT	101,036,283	21,868,297	10,665,319	8,724,070	952,258,920	2,664,649,433
TOTAL	612,363,776	443,998,397	258,353,041	206,361,313	7,662,346,027	19,359,833,730
% CHG 11-12 MINUS 10-11	-3,601,597	6,362,579	-4,952,399	-6,055,371	-271,054,021	-697,547,009
% CHG TOTAL AID	-0.58	1.45	-1.88	-2.85	-3.42	
2010-11 TGFE (EST)	805,972,860	580,687,245	353,710,900	476,113,536	18,715,398,150	52,666,123,543
CHG IN TOTAL AID AS % OF TGFE	-0.44	1.09	-1.40	-1.27	-1.44	