

2015-16 State Aid Projections

Preliminary Estimate of 2014-15 and 2015-16 State Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2014-15 Base Year Aids:

For 2014-15 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2011 AV. For aid other than Foundation Aid, the State average of the 2011 AV per 2012-13 Total Wealth Pupil Unit (TWPU) is **\$563,900**. Income wealth is based on 2011 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$175,400**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2011 AV per 2012-13 RWADA is **\$680,900**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$612,900**. For Foundation Aid, Selected AV is the lesser of 2011 AV or the average of 2011 AV and 2010 AV.

Foundation Aid: The 2014-15 Foundation Aid is the sum of the 2013-14 Foundation Aid Base (FAB) plus a Phase-in Foundation Increase; it is at least a 0.85 percent increase over 2013-14 Foundation Aid and cannot exceed a 15 percent increase over 2013-14 Foundation Aid. The 2014-15 Phase-in Foundation Increase is a phase-in factor multiplied by the positive difference of (1) the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus (2) the 2013-14 FAB. The phase-in factor is 4.32 percent for districts with public enrollment greater than 50,000 or 7.0 percent for districts with a Combined Wealth Ratio less than .35 and more than 22 percent of foundation aid left to be phased in or 4.31 percent for all other districts. Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2013-14 (\$6,050) multiplied by the consumer price index (1.015) multiplied by a phase-in foundation percent (1.0506) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, Limited English Proficiency and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of

Selected Actual Value per 2012-13 Total Wealth Foundation Pupil Units (TWFPU) and 0.0146 multiplied by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * CWR)$;
- (2) Ratio = $1.00 - (0.64 * CWR)$;
- (3) Ratio = $0.80 - (0.39 * CWR)$;
- (4) Ratio = $0.51 - (0.173 * CWR)$.

The Combined Wealth Ratio (CWR) for Foundation Aid is calculated as: (A) .5 multiplied by the district Selected Actual Valuation/2012-13 TWPU compared to the State average of \$560,400; plus, (B) .5 multiplied by the district Selected Income/2012-13 TWPU compared to the State average of \$172,700. For Foundation Aid, Selected AV is the lesser of 2011 AV or the average of 2011 AV and 2010 AV. Selected Income is the lesser of 2011 Income or the average of 2011 And 2010 Income.

Full Day K Conversion: Full Day Kindergarten Conversion Aid is provided to eligible districts based on Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School officials must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Prekindergarten: A district will receive aid for 2014-15 as calculated by the State Education Department.

BOCES: The 2014-15 BOCES Aid claimed for administrative, shared services, rent and capital expenses plus any Due Save-harmless Aid.

Special Services: Special Services Aid is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid claimed in 2014-15 by non-components of BOCES including the Big 5 City school districts.

High Cost Excess Cost: The 2014-15 Public Excess Cost High Cost Aid, based on expenses in excess of the lesser of \$10,000 or four times district 2012-13 Approved Operating Expense/TAPU for Expense, claimed for students with disabilities attending public schools or BOCES.

Private Excess Cost: The 2014-15 Private Excess Cost Aid claimed for public school students attending private schools for students with disabilities for whom the district pays tuition.

Hardware & Technology: The Instructional Computer Hardware and Technology Equipment Aid that can be claimed by the district in 2014-15 for instructional computer hardware expenses (acquisition and limited repair expenses) is equal to the lesser of 2013-14 expenses or \$24.20 multiplied by the enrollment for Software Aid (see below) multiplied by the 2014-15 Hardware Aid Ratio ($1 - .51 * \text{RWADA wealth ratio}$). Some districts may receive no aid.

Software, Library, Textbook: Software Aid is the lesser of approved 2013-14 expenditures or \$14.98 multiplied by the combined 2013-14 public plus nonpublic school enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Library Materials Aid is the lesser of approved 2013-14 expenditures or \$6.25 multiplied by the pupil count for Software Aid. Textbook Aid, including Lottery Aid for textbook purchases, is the lesser of approved 2013-14 expenditures or \$58.25 multiplied by the 2013-14 enrollment of resident public plus resident nonpublic pupils plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollments are included in the pupil counts.

Transportation incl. Summer: The 2013-14 approved non-capital transportation expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. Aid on capital expenses is computed as above but based on the assumed amortization of the aidable purchase, lease or equipment expenses over five years, at a statewide average interest rate. Included is aid for unconfirmed transportation expenses claimed by districts but not yet attributable to approved contracts. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2012-13 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2014-15. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2013-14 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2012-13 and 2013-14 school years. Tier 2 Aid equals the product of 60 percent of the 2013-14 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2011-12 and 2012-13 school years. Tier 3 Aid equals the product of 40 percent of the 2013-14 charter school basic

tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2010-11 and 2011-12 school years.

Academic Enhancement: For the 2014-15 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2014-15 school year, High Tax Aid is the same as the 2013-14 High Tax Aid amount set forth in the computer run for the 2013-14 enacted budget.

Supplemental Pub Excess Cost: For the 2014-15 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimination Adjustment: The Gap Elimination Adjustment (GEA) for the 2014-15 school year is: I. the amount set forth in the computer run for the 2011-12 enacted budget; reduced by II. the 2012-13 GEA Adjustment as set forth in the computer run for the 2012-13 enacted budget; reduced by III. the 2013-14 GEA Adjustment as set forth in the computer run for the 2013-14 enacted budget; and further reduced by IV. the 2014-15 GEA Adjustment as set forth in the computer run for the 2014-15 enacted budget.

I. The 2011-12 GEA. A Reduction Amount is calculated as the lesser of A or B however, for districts with high need relative to fiscal capacity, as defined by the State Education Department, the reduction will not exceed -6.8 percent of estimated 2010-11 total general fund expense and for districts with high need, and an Administrative Efficiency Ratio (see below) less than 1.55 percent and a three-year K-6 free and reduced price lunch percentage greater than 75 percent, then the reduction will not exceed -4.09 percent of estimated 2010-11 TGFE. For other districts, the reduction will not exceed -11 percent of estimated 2010-11 TGFE.

A. The sum of a) the product of -6.40 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten) plus b) the result of -\$4,400.00 multiplied by 1.0 minus a district's three-year K-6 free and reduced price lunch percentage for Foundation Aid with the result multiplied by a district's Combined Wealth Ratio for Foundation Aid multiplied by estimated 2010-11 Public Enrollment.

The minimum reduction is -9.5 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -21.4 percent of selected aids.

or

B. For districts with a Tax Effort Ratio (a district's residential levy divided by district income) greater than 4.0 percent and a Combined Wealth Ratio for Foundation Aid less than 1.5:

The result of -23 percent divided by the quotient of the district's Tax Effort Ratio divided by 4.247 percent, but not less than -13 percent, multiplied by 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -23 percent; the minimum reduction is -13 percent.

An Administrative Efficiency Restoration offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, has an Administrative Efficiency Ratio (ratio of 2008-09 board of education and central administration expenses to total expenditures) of less than 1.80 percent and the administrative expenses per pupil are less than \$348.00, the Administrative Efficiency Aid is the product of \$75.00 multiplied by the State Sharing Ratio for Foundation Aid (but with a minimum of .10), multiplied by the Selected TAFPU.

The Needs-based Restoration offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, is high need, the award is \$61.00 multiplied by the estimated 2010-11 Public Enrollment. If a district is average need, the award is \$54.00 multiplied by the enrollment. In addition, if the district's estimated 2010-11 Limited English Proficient count exceeds 13 percent of estimated 2010-11 Public Enrollment, the award is 0.0075 (0.75 percent) multiplied by the 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten).

A Low Wealth - High Tax Effort Restoration offsets a portion of the Reduction Amount. If a district's Combined Wealth Ratio for Foundation Aid is less than 0.7 and the Tax Effort Ratio is greater than 6.0 percent, the award is \$100.00 multiplied by the estimated 2010-11 Public Enrollment.

An Enrollment Adjustment Restoration offsets a portion of the Reduction Amount. If a district's increase in public enrollment from 2009-10 to 2010-11 is equal to or greater than 45 and the Combined Wealth Ratio for Foundation Aid is less than 3.0 and either the enrollment increase is greater than 1 percent or the Combined Wealth Ratio for Foundation Aid is less than 2.0, then the award is \$500 multiplied by the increase in enrollment.

II. The 2012-13 GEA Adjustment is the sum of (1) the greater of A, B, C, D or E, below but not more than 25 percent of the 2011-12 GEA amount, plus (2) LEP Aid:
A. The product of an extraordinary needs index (i.e., extraordinary needs percent

divided by 48 percent) and \$223.80, with the result multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment; or,

B. For any district with a GEA/TGFE ratio (i.e., positive value of the district's 2011-12 GEA divided by its 2011-12 Total General Fund Expense, divided by the State average of .0479) greater than 1, the product of the GEA/TGFE ratio and \$90, with the result multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment; or,

C. The product of 2.956 percent of the positive value of the 2011-12 GEA; or,

D. The product of \$473.70 multiplied by an Aid Ratio ($1.37 - (1.50 * \text{Combined Wealth Ratio})$, .0 minimum and 1.0 maximum), multiplied by the 2011-12 public school enrollment; or,

E. For any district with a Tax Effort Ratio (i.e., 2009 residential levy with condominiums divided by 2009 Adjusted Gross Income) greater than 4.4 percent and a CWR less than 1.5, the result of \$309.30 multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment.

LEP Aid: For Buffalo, Rochester, Syracuse and Yonkers City school districts, the product of a factor multiplied by 0.11 percent of the 2011-12 total aid. If the LEP percent (i.e., 50 percent of the estimated 2011-12 Limited English Proficient Pupils divided by 2011-12 public school enrollment) is greater than 4 percent but less than 5 percent, the factor is .70. If the LEP percent is greater than 5 percent, the factor is 2.20. If the LEP percent is less than 4 percent, the factor is 1.75.

III. The 2013-14 Gap Elimination Adjustment (GEA) Restoration is the sum of Tiers A through J below but not more than 43 percent of the positive value of the 2012-13 GEA amount, nor less than \$100,000:

Tier A. The GEA Restoration as computed for the 2013-14 Executive Budget proposal on computer run BT1314; and,

Tier B. For any high or average need/resource-capacity district (2003 categories) with a Combined Wealth Ratio (CWR) less than 1.7 and 2012-13 public enrollment per square mile less than 170 and a tier 1 amount less than the product of the 2012-13 GEA multiplied by -0.207, the positive result of -20.7 percent of the 2012-13 GEA minus tier A; and,

Tier C. The result of (a) 60 percent of the positive value of the 2012-13 GEA minus (b) the sum of tiers A and B, but not less than 0; and,

Tier D. For any low or average need/resource-capacity district based on the 2003 categories, that is now a high need/resource-capacity district based on the 2008

categories, the product of .35 multiplied by any positive result of (a) the absolute value of the 2011-12 GEA minus (b) the product of 6.8 percent of the 2010-11 Total General Fund Expense; and,

Tier E. For any district with (a) a CWR less than 1.1 and (b) a percent change between the absolute values of the 2011-12 GEA and the 2012-13 GEA of less than 7.5 percent, the result of 2.5 percent of the positive value of the 2012-13 GEA; and,

Tier F. For high need/resource-capacity districts (2003 categories) with a GEA/TGFE ratio (i.e., positive value of the district's 2012-13 GEA divided by its estimated 2012-13 Total General Fund Expense) greater than .0491, the greater of \$100,000 or the product of \$15 multiplied by the 2012-13 public school enrollment; and,

Tier G. The product of 2012-13 public enrollment multiplied by: \$42.02 for New York City; \$10 for Buffalo, Rochester and Syracuse; or \$8 for Yonkers; and,

Tier H. For any district with 2012-13 public enrollment less than 20,000, the product of the positive result of 1.430 minus the 2006-07 Regional Cost Index, multiplied by 5, multiplied by the 3-year average K-6 FRPL ratio, multiplied by \$100, multiplied by 2012-13 public enrollment; and,

Tier I. For any district with a 3-year average K-6 FRPL ratio greater than .60 and a CWR greater than 1.1, the result of \$150 multiplied by the 2012-13 public school enrollment; and,

Tier J. For any district with a CWR less than 1.1, the result of \$200 multiplied by any increase in public enrollment from 2008-09 to 2012-13.

IV. The 2014-15 Gap Elimination Adjustment (GEA) Restoration is the sum of the GEA Restoration as computed for the 2014-15 Executive Budget proposal on computer run BT1415 and the sum of tiers A through J below but not more than 70 percent of the positive value of the 2013-14 GEA nor less than the greater of: a) \$70,000; or, b) 14.13 percent of the positive value of the 2013-14 GEA; or, c) the sum of the 2014-15 Executive Budget GEA Restoration plus the sum of tiers A through J; or, d) the positive result of (i) 29 percent of the 2011-12 Executive Budget GEA minus (ii) the positive result of the 2011-12 Executive Budget GEA minus the 2013-14 GEA.

Tier A. The product of 2013-14 public school enrollment multiplied by the 3-year average K-6 Free and Reduced-Price Lunch (FRPL) ratio multiplied by: \$104.40 for New York City; \$5.00 for Buffalo, Rochester, Syracuse and Yonkers; or \$43.00 for other districts; and,

Tier B. For any district with a 3-year average FRPL ratio greater than .65 and 2013-14 public school enrollment greater than 3,500 and a total GEA restoration (i.e., positive result of the absolute values of the 2011-12 Executive Budget GEA minus the 2014-15 Executive Budget GEA, divided by the 2011-12 Executive Budget GEA) less than 60 percent, the aid is \$143.00 multiplied by 2013-14 public school enrollment; and,

Tier C. For any district where the increase in Limited English Proficient (LEP) pupils from 2008-09 to 2013-14 as a percent of the 2008-09 LEP pupils is greater than 5 percent, the product of that increase in LEP pupils multiplied by \$1,500 multiplied by the Extraordinary Needs (EN) percent; and,

Tier D. For districts with a Census Poverty Rate greater than 18 percent, the product of any increase in public school enrollment from 2010-11 to 2013-14 multiplied by \$495.00; and,

Tier E. For districts where the absolute value of their 2013-14 GEA is greater than 5 percent of their 2013-14 estimated Total General Fund Expense (TGFE), the product of 2013-14 public school enrollment multiplied by \$90.00; and,

Tier F. For districts whose 2013-14 nonpublic school enrollment (district of attendance) is greater than 25 percent of 2013-14 nonpublic and public school enrollment, the product of that percentage multiplied by the EN percent multiplied by 2013-14 public school enrollment multiplied by \$350.00; and,

Tier G. For rural high need/resource-capacity districts, \$200 multiplied by 2013-14 public school enrollment. For urban/suburban high need/resource-capacity districts, \$51 multiplied by 2013-14 public school enrollment. For average need/resource-capacity districts with CWR less than 1.0, \$51 multiplied by 2013-14 public school enrollment; and,

Tier H. For small city school districts, \$25 multiplied by 2013-14 public school enrollment. For districts with 2013-14 public school enrollment per square mile less than 250, \$16 multiplied by 2013-14 public school enrollment; and,

Tier I. For districts with enrollment per square mile greater than 800 and Tax Effort Ratio greater than 4.0 and an increase in public school enrollment from 2010-11 to 2013-14, \$250 multiplied by 2013-14 public school enrollment. The amount cannot exceed \$1,000,000; and,

Tier J. For any low or average need/resource-capacity district based on the 2003 categories, that is now a high need/resource-capacity district based on the 2008 categories, the product of .55 multiplied by any positive result of (a) the absolute value of the 2011-12 Executive Budget GEA minus (b) the product of 6.8 percent of the 2010-11 Total General Fund Expense.

Subtotal: Sum of the above aids and reduction.

Building + Bldg Reorg Incent: Aidable building expenses are for leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid equals approved building expenses, multiplied by the greater of the Current AV/RWADA Aid Ratio or the Aid Ratio selected for payment of building aid in the 2013-14 school year. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. Reorganization Incentive Building Aid is 25 percent of Approved Building Aid for qualifying reorganized school districts (or 30 percent for districts reorganized since July 1, 1983). Aid is not provided for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 15, 2013 database.

Total: Sum of Subtotal and the above aids.

2015-16 Estimated Aids:

For 2015-16 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2012 AV. For aid other than Foundation Aid, the State average of the 2012 AV per 2013-14 Total Wealth Pupil Unit (TWPU) is **\$561,100**. Income wealth is based on 2012 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$189,800**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2012 AV per 2013-14 RWADA is **\$680,400**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$614,100**. For Foundation Aid, Selected AV is the lesser of 2012 AV or the average of 2012 AV and 2011 AV.

Foundation Aid: The 2015-16 Foundation Aid is the sum of the 2014-15 Foundation Aid Base (FAB) plus a Phase-in Foundation Increase; it is at least a 0.37 percent increase over 2014-15 Foundation Aid and cannot exceed a 15 percent increase over 2014-15 Foundation Aid. The 2015-16 Phase-in Foundation Increase is a phase-in factor multiplied by the positive difference of (1) the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus (2) the 2014-15 FAB. The phase-in factor is 13.274 percent for a city school district of a city having a population of one million or more or 7.75 percent for districts where the quotient arrived at when dividing the product of Selected TAFPU multiplied by the district's Selected Foundation Aid less the 2014-15 FAB divided by the product of Selected TAFPU multiplied by the district's Selected Foundation Aid is greater than 19 percent, the district's Combined Wealth Ratio is less than 0.33 or 14 percent for a city school district in a city having a population of one hundred twenty-five thousand or more but less than one million or 4.751 percent for small city school districts or 4 percent for high need/resource-capacity districts or 1 percent for all other districts. Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2014-15 (\$6,141) multiplied by the consumer price index (1.016) multiplied by a phase-in foundation percent (1.0250) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, Limited English Proficiency and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2013-14 Total Wealth Foundation Pupil Units (TWFPU)

and 0.0152 multiplied by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * CWR)$;
- (2) Ratio = $1.00 - (0.64 * CWR)$;
- (3) Ratio = $0.80 - (0.39 * CWR)$;
- (4) Ratio = $0.51 - (0.173 * CWR)$.

The Combined Wealth Ratio (CWR) for Foundation Aid is calculated as: (A) .5 multiplied by the district Selected Actual Valuation/2013-14 TWPU compared to the State average of \$556,300; plus, (B) .5 multiplied by the district Selected Income/2013-14 TWPU compared to the State average of \$182,000. For Foundation Aid, Selected AV is the lesser of 2012 AV or the average of 2012 AV and 2011 AV. Selected Income is the lesser of 2012 Income or the average of 2012 And 2011 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Prekindergarten: A district will be eligible for the same maximum aid for 2015-16 as was calculated for 2014-15 by the State Education Department. Amount shown is the maximum allocation.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenses plus Aid Due Save-harmless. Approved expense for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2014-15 administrative and service expenses and the higher of the millage ratio or the Current AV/2013-14 RWADA Aid Ratio: $(1 - (.51 * RWADA \text{ Wealth Ratio}))$ with a .36 minimum and .90 maximum. Rent and Capital Aids are based on 2015-16 expenses multiplied by the Current AV/RWADA Aid ratio with a .00 minimum and a .90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (.59 * CWR))$, with a .36 minimum) multiplied by \$3,900 multiplied by the 2014-15 Career Education pupils including the pupils in business and marketing

sequences weighted at .16. Academic Improvement Aid equals the Aid Ratio $(1 - (.59 * CWR))$, with a .36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2014-15 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Computer Administration Aid equals the Aid Ratio $(1 - (.51 * CWR))$, with a .30 minimum) multiplied by approved expenses not to exceed the maximum of \$62.30 multiplied by the estimated 2014-15 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenses, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2013-14 Approved Operating Expense/TAPU for Expense. The aid per pupil equals the allowed expense times the Aid Ratio $(1 - (.51 * CWR))$, with a .25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expense is multiplied by the Aid Ratio $(1 - (.15 * CWR))$, with a .5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2014-15 expenses or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2014-15 expenditures and pupil counts.

- * The maximum Software Aid equals \$14.98 per pupil and the maximum Library
- * Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2014-15 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual expenditures for purchase of textbooks during 2014-15. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenses is based upon estimated approved transportation operating expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. The selected aid ratio is the highest of 1.263 multiplied by the Selected State Sharing Ratio or $1.01 - (.46 * RWADA\ Wealth\ Ratio)$ or $1.01 - (.46 * Enrollment\ Wealth\ Ratio)$, plus a sparsity adjustment. Aid for capital expenses, including district operated summer school, is

computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenses and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2013-14 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2015-16. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2014-15 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2013-14 and 2014-15 school years. Tier 2 Aid equals the product of 60 percent of the 2014-15 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2012-13 and 2013-14 school years. Tier 3 Aid equals the product of 40 percent of the 2014-15 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2011-12 and 2012-13 school years.

Academic Enhancement: For the 2015-16 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2015-16 school year High Tax Aid is the same as the 2014-15 High Tax Aid amount set forth in the computer run for the 2014-15 enacted budget.

Supplemental Pub Excess Cost: For the 2015-16 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimin. Adjmt (SA1415): The amount computed for the 2014-15 Enacted Budget on computer run SA1415.

GEA Restoration: The 2015-16 Gap Elimination Adjustment (GEA) Restoration is the amount restored in the Enacted Budget. It is the sum of tiers 1 through 4 plus the sum of minimums A, B, and C below but not more than 98 percent of the positive value of the 2014-15 GEA.

Tier 1. The product of \$30.00 multiplied by the extraordinary needs count multiplied by the concentration factor. The concentration factor is the sum of one plus the quotient arrived at when dividing any positive difference of the extraordinary needs percent less 0.4 by 0.902; and,

Tier 2. The product of the dollar ceiling multiplied by the change in public school district enrollment: \$600.00 for districts with an enrollment change greater than 2 percent, and \$500.00 for districts with a positive enrollment change less than 2 percent. Change in enrollment is the difference of 2014-15 public school district enrollment less 2013-14 public school district enrollment; and,

Tier 3. The product of \$22.50 multiplied by the 3-year average K-6 Free and Reduced-Price Lunch (FRPL) ratio multiplied by 2014-15 enrollment; and,

Tier 4. The product of \$300.00 multiplied by the Limited English Proficient count multiplied by the extraordinary needs percent multiplied by the sum of 1 plus the LEP growth percent. The LEP growth percent is the quotient arrived at by dividing the difference of the 2014-15 LEP count less the 2013-14 LEP count divided the 2013-14 LEP count, but not less than zero; and,

Minimum A. The product of the absolute value of the 2014-15 GEA multiplied by: 29.45 percent% for New York City; 80 percent for Buffalo, Rochester, and Syracuse; 35.6 percent for all other districts with a CWR less than 1.8; 30 percent for all other districts; and,

Minimum B. The product of the absolute value of the 2014-15 GEA multiplied by 26.15 percent for average need/resource-capacity (N/RC) districts with a combined wealth ratio of less than 0.78; and,

Minimum C. The product of the absolute value of the 2014-15 GEA multiplied by 43 percent for high need/resource-capacity districts other than the Big 5 City School Districts.

Gap Elimination Adjustment: The Gap Elimination Adjustment (GEA) for the 2015-16 school year is the sum of the 2014-15 GEA reduced by the 2015-16 GEA Restoration.

Subtotal: Sum of the above aids and reduction.

Building + Bldg Reorg Incent: Aidable building expenses are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is

equal to the product of the estimated approved building expenses multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2014 database. Current statute provides that school districts may receive partial reimbursement for base year expenditures associated with security camera, metal detectors and other security devices. Additionally, with passage of the NY Safe Act, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imburement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). The enhanced aid ratio is effective through the 2015-16 aid year.

Total: Sum of Subtotal and the above aids.

\$ Chg Total 15-16 minus 14-15: Difference between the two Totals.

% Chg Total Aid: Difference between the two totals divided by 2014-15 Total Aids, multiplied by 100.

\$ Chg w/o Bldg, Reorg Bldg Aid: Difference between the two Total Aids without Building and Building Reorganization Incentive Aids.

% Chg w/o Bldg, Reorg Bldg Aid: \$ Change w/o Bldg, Reorg Bldg Aid divided by 2014-15 Total excluding Building and Building Reorganization Incentive Aids, multiplied by 100.

DISTRICT CODE	010100	010201	010306	010402	010500	010601
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA COEYMAN	COHOES	SOUTH COLONIE
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	59,009,791	5,944,110	12,124,831	10,603,050	14,794,461	15,451,806
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,265,850	65,243	0	170,688	254,116	289,367
BOCES	0	723,636	1,473,676	792,141	1,316,249	930,379
SPECIAL SERVICES	4,125,212	0	0	0	0	0
HIGH COST EXCESS COST	1,370,085	177,935	511,928	297,289	258,124	395,925
PRIVATE EXCESS COST	3,873,034	216,977	563,938	376,542	244,055	331,986
HARDWARE & TECHNOLOGY	214,142	12,170	70,531	25,767	33,938	64,512
SOFTWARE, LIBRARY, TEXTBOOK	982,558	67,888	408,435	160,767	159,021	380,605
TRANSPORTATION INCL SUMMER	5,539,400	1,539,249	4,433,696	2,272,088	763,578	2,366,667
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,691,453	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,680,299	-948,061	-3,103,035	-1,695,069	-874,128	-2,734,400
SUBTOTAL	77,639,025	7,799,147	17,434,728	13,003,263	16,949,414	17,477,447
BUILDING + BLDG REORG INCENT	8,971,438	1,282,401	6,246,271	2,333,733	4,690,755	2,609,155
TOTAL	86,610,463	9,081,548	23,680,999	15,336,996	21,640,169	20,086,602
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	60,877,696	5,966,103	12,169,692	10,642,281	14,913,995	15,508,977
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,265,850	67,761	0	173,163	254,847	386,878
BOCES	0	724,966	1,481,720	811,830	1,373,924	930,485
SPECIAL SERVICES	5,334,984	0	0	0	0	0
HIGH COST EXCESS COST	2,120,414	182,926	545,059	348,477	224,532	519,927
PRIVATE EXCESS COST	4,670,581	214,547	650,069	424,306	295,504	461,393
HARDWARE & TECHNOLOGY	225,796	11,228	69,407	25,419	33,164	65,048
SOFTWARE, LIBRARY, TEXTBOOK	994,756	70,359	404,689	157,693	154,887	419,239
TRANSPORTATION INCL SUMMER	5,718,859	1,522,719	4,516,544	2,159,141	773,944	2,463,446
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	135,090	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-2,680,299	-948,061	-3,103,035	-1,695,069	-874,128	-2,734,400
GEA RESTORATION	2,626,693	363,854	1,123,350	640,662	757,839	1,034,218
GAP ELIMINATION ADJUSTMENT	-53,606	-584,207	-1,979,682	-1,054,407	-116,289	-1,700,182
SUBTOTAL	83,538,219	8,176,401	18,808,225	13,687,903	17,908,508	19,055,211
BUILDING + BLDG REORG INCENT	9,109,311	1,236,219	7,172,660	2,334,274	3,824,571	2,732,234
TOTAL	92,647,530	9,412,620	25,980,885	16,022,177	21,733,079	21,787,445
% CHG 15-16 MINUS 14-15	6,037,067	331,072	2,299,886	685,181	92,910	1,700,843
% CHG TOTAL AID	6.97	3.65	9.71	4.47	0.43	8.47
% CHG W/O BLDG, REORG BLDG AID	5,899,194	377,254	1,373,497	684,640	959,094	1,577,764
% CHG W/O BLDG, REORG BLDG AID	7.60	4.84	7.88	5.27	5.66	9.03

DISTRICT CODE	010615	010623	010701	010802	011003	011200
DISTRICT NAME	HEMANS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	MATERVLIET
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	374,538	11,221,367	2,072,660	14,197,154	3,396,026	11,188,782
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	223,131
BOCES	115,782	684,495	189,840	1,300,983	355,943	882,793
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	201,794	32,173	682,792	128,520	396,509
PRIVATE EXCESS COST	87,333	108,210	52,210	403,957	43,825	345,089
HARDWARE & TECHNOLOGY	1,994	67,087	5,199	64,280	13,818	437
SOFTWARE, LIBRARY, TEXTBOOK	29,349	480,716	23,962	413,709	97,755	87,854
TRANSPORTATION INCL SUMMER	190,928	2,878,419	143,913	3,579,983	724,510	878,445
OPERATING REORG INCENTIVE	0	2,285,270	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	101,568	0	7,597	0	0	80,873
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-24,520	-2,874,806	-214,307	-3,158,341	-712,175	-355,703
SUBTOTAL	876,972	15,053,083	2,313,247	17,484,517	4,048,222	13,728,210
BUILDING + BLDG REORG INCENT	139,897	2,933,764	639,263	4,713,885	1,208,787	2,703,638
TOTAL	1,016,869	17,986,847	2,952,510	22,198,402	5,257,009	16,431,848
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	376,045	11,262,886	2,080,328	14,249,683	3,408,591	11,342,643
FULL DAY K CONVERSION	0	611,210	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	223,834
BOCES	123,505	566,275	217,069	1,288,328	337,543	951,906
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	175,866	65,871	698,689	144,875	511,048
PRIVATE EXCESS COST	90,144	135,587	80,578	451,145	43,799	445,991
HARDWARE & TECHNOLOGY	2,326	66,678	5,585	65,259	14,417	24,301
SOFTWARE, LIBRARY, TEXTBOOK	30,302	482,007	27,928	415,345	96,042	111,442
TRANSPORTATION INCL SUMMER	206,068	2,861,921	181,425	3,514,410	860,867	892,154
OPERATING REORG INCENTIVE	0	1,999,611	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	77,376	0	5,164	0	0	28,961
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-24,520	-2,874,806	-214,307	-3,158,341	-712,175	-355,703
GEA RESTORATION	11,863	1,082,195	142,346	1,160,732	258,475	338,297
GAP ELIMINATION ADJUSTMENT	-12,687	-1,782,911	-71,361	-1,997,609	-453,700	-1,406
SUBTOTAL	893,109	16,369,911	2,592,587	18,685,250	4,452,434	14,514,874
BUILDING + BLDG REORG INCENT	155,290	3,082,373	667,703	4,666,587	1,329,643	3,763,868
TOTAL	1,048,399	19,452,334	3,260,290	23,351,837	5,782,077	18,278,742
% CHG 15-16 MINUS 14-15	31,530	1,465,487	307,780	1,153,435	525,068	1,846,894
% CHG TOTAL AID	3.10	8.15	10.42	5.20	9.99	11.24
% CHG W/O BLDG, REORG BLDG AID	16,137	1,316,878	279,340	1,200,733	404,212	786,664
% CHG W/O BLDG, REORG BLDG AID	1.84	8.75	12.08	6.87	9.98	5.73

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2014-15 BASE YEAR AIDS:	
FOUNDATION AID	160,378,576
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,268,395
BOCES	8,766,517
SPECIAL SERVICES	4,125,212
HIGH COST EXCESS COST	4,453,074
PRIVATE EXCESS COST	6,647,156
HARDWARE & TECHNOLOGY	573,875
SOFTWARE, LIBRARY, TEXTBOOK	3,292,619
TRANSPORTATION INCL SUMMER	25,310,876
OPERATING REORG INCENTIVE	2,285,270
CHARTER SCHOOL TRANSITIONAL	1,881,491
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
GAP ELIMINATION ADJUSTMENT	-19,374,844
SUBTOTAL	203,807,275
BUILDING + BLDG REORG INCENT	38,472,987
TOTAL	242,280,262
2015-16 ESTIMATED AIDS:	
FOUNDATION AID	162,798,920
FULL DAY K CONVERSION	611,210
UNIVERSAL PRE-KINDERGARTEN	3,372,333
BOCES	8,807,550
SPECIAL SERVICES	5,334,984
HIGH COST EXCESS COST	5,537,684
PRIVATE EXCESS COST	7,963,644
HARDWARE & TECHNOLOGY	608,628
SOFTWARE, LIBRARY, TEXTBOOK	3,364,689
TRANSPORTATION INCL SUMMER	25,671,500
OPERATING REORG INCENTIVE	1,999,611
CHARTER SCHOOL TRANSITIONAL	246,591
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
GAP ELIMIN. ADJMT (SA1415)	-19,374,844
GEA RESTORATION	9,541,124
GAP ELIMINATION ADJUSTMENT	-9,833,720
SUBTOTAL	218,682,682
BUILDING + BLDG REORG INCENT	40,074,733
TOTAL	258,757,415
\$ CHG 15-16 MINUS 14-15	16,477,153
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	14,875,407
% CHG W/O BLDG, REORG BLDG AID	

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	4,497,722	3,417,062	6,992,336	4,057,278	2,787,748	4,090,059
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	63,848	57,680	116,339	105,638	76,304	104,720
BOCES	695,053	444,254	758,880	839,150	508,223	913,802
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	48,462	162,968	101,614	91,305	123,370
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	7,095	6,188	11,206	7,177	4,000	1,961
SOFTWARE, LIBRARY, TEXTBOOK	42,803	8,491	44,283	24,463	16,096	19,631
TRANSPORTATION INCL SUMMER	596,181	341,099	678,600	453,210	255,996	358,398
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-550,250	-90,622	-111,178	-78,110	-87,404	-64,256
SUBTOTAL	5,362,452	4,232,614	8,653,434	5,510,420	3,652,268	5,547,685
BUILDING + BLDG REORG INCENT	1,435,554	922,787	2,386,329	1,350,805	708,286	1,453,289
TOTAL	6,788,006	5,155,401	11,039,763	6,861,225	4,358,554	7,000,974
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	4,518,523	3,469,583	7,019,913	4,093,220	2,798,062	4,206,686
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,336	59,517	121,139	105,638	82,278	109,929
BOCES	859,319	533,589	871,126	971,804	589,699	1,014,715
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	71,108	47,624	162,864	104,053	70,155	114,574
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	12,247	6,730	11,266	7,384	4,001	8,251
SOFTWARE, LIBRARY, TEXTBOOK	49,465	26,430	44,446	29,471	18,201	30,350
TRANSPORTATION INCL SUMMER	597,670	374,858	729,568	469,996	297,319	356,087
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-550,250	-90,622	-111,178	-78,110	-87,404	-64,256
GEA RESTORATION	362,124	88,809	108,954	76,547	83,154	62,970
GAP ELIMINATION ADJUSTMENT	-188,126	-1,813	-2,224	-1,563	-4,250	-1,286
SUBTOTAL	5,986,542	4,516,518	8,991,290	5,780,003	3,855,465	5,839,306
BUILDING + BLDG REORG INCENT	1,032,313	1,006,290	2,246,073	1,361,140	799,173	1,453,288
TOTAL	7,018,855	5,522,808	11,237,363	7,141,143	4,654,638	7,292,594
\$ CHG 15-16 MINUS 14-15	230,849	367,407	197,600	279,918	296,084	291,620
% CHG TOTAL AID	3.40	7.13	1.79	4.08	6.79	4.17
\$ CHG W/O BLDG, REORG BLDG AID	634,090	283,904	337,856	269,583	203,197	291,621
% CHG W/O BLDG, REORG BLDG AID	11.85	6.71	3.90	4.89	5.56	5.26

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	WELLSVILLE	BOLIVAR-RICHBG
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	6,656,668	2,875,336	9,177,431	4,471,845	10,058,180	9,073,794
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	100,413	32,741	130,725	98,560	253,324	229,159
BOCES	1,301,444	508,335	1,489,104	876,922	1,898,108	1,234,192
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	241,806	55,710	13,627	69,068	264,099	381,654
PRIVATE EXCESS COST	0	0	23,846	0	16,292	0
HARDWARE & TECHNOLOGY	14,040	4,868	14,394	7,303	26,973	16,564
SOFTWARE LIBRARY TEXTBOOK	42,124	13,112	66,473	26,368	106,162	60,415
TRANSPORTATION INCL SUMMER	907,052	290,531	918,562	563,338	1,002,483	862,103
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-113,487	-104,548	-362,244	-96,994	-259,026	-143,478
SUBTOTAL	9,154,060	3,676,085	11,471,918	6,016,410	13,366,595	11,714,403
BUILDING + BLDG REORG INCENT	2,110,670	990,235	1,168,379	809,912	4,192,620	2,557,127
TOTAL	11,264,730	4,666,320	12,640,297	6,826,322	17,559,215	14,271,530
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	6,770,654	2,885,974	9,211,387	4,496,052	10,236,407	9,261,764
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,554	37,407	133,764	101,006	256,381	238,689
BOCES	1,396,364	602,453	1,513,698	973,618	1,992,310	1,478,461
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	222,873	54,071	178,582	90,000	183,597	354,604
PRIVATE EXCESS COST	0	0	23,535	0	27,152	0
HARDWARE & TECHNOLOGY	15,728	4,561	14,575	6,810	26,445	16,866
SOFTWARE LIBRARY TEXTBOOK	53,449	17,174	66,188	25,070	106,785	62,227
TRANSPORTATION INCL SUMMER	963,285	337,965	1,085,810	583,566	1,117,846	992,225
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-113,487	-104,548	-362,244	-96,994	-259,026	-143,478
GEA RESTORATION	111,217	92,362	324,617	95,054	253,845	140,608
GAP ELIMINATION ADJUSTMENT	-2,270	-12,186	-37,627	-1,940	-5,181	-2,870
SUBTOTAL	9,522,637	3,927,419	12,189,912	6,274,182	13,941,742	12,401,966
BUILDING + BLDG REORG INCENT	1,550,383	982,608	1,889,611	688,684	4,165,714	2,689,202
TOTAL	11,073,020	4,910,027	14,079,523	6,962,866	18,107,456	15,091,168
\$ CHG 15-16 MINUS 14-15	-191,710	243,707	1,439,226	136,544	548,241	819,638
% CHG TOTAL AID	-1.70	5.22	11.39	2.00	3.12	5.74
\$ CHG W/O BLDG, REORG BLDG AID	368,577	251,334	717,994	257,772	575,147	687,563
% CHG W/O BLDG, REORG BLDG AID	4.03	6.84	6.26	4.28	4.30	5.87

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2014-15 BASE YEAR AIDS:	
FOUNDATION AID	68,155,459
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,369,451
BOCES	11,467,467
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,553,683
PRIVATE EXCESS COST	40,138
HARDWARE & TECHNOLOGY	121,769
SOFTWARE LIBRARY TEXTBOOK	474,421
TRANSPORTATION INCL SUMMER	7,227,553
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMINATION ADJUSTMENT	-2,061,597
SUBTOTAL	88,348,344
BUILDING + BLDG REORG INCENT	20,083,993
TOTAL	108,432,337
2015-16 ESTIMATED AIDS:	
FOUNDATION AID	68,968,225
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,413,638
BOCES	12,797,156
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,654,105
PRIVATE EXCESS COST	83,879
HARDWARE & TECHNOLOGY	134,864
SOFTWARE LIBRARY TEXTBOOK	530,256
TRANSPORTATION INCL SUMMER	7,906,195
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMIN. ADJMT (SA1415)	-2,061,597
GEA RESTORATION	1,800,261
GAP ELIMINATION ADJUSTMENT	-261,336
SUBTOTAL	93,226,982
BUILDING + BLDG REORG INCENT	19,864,479
TOTAL	113,091,461
\$ CHG 15-16 MINUS 14-15	4,659,124
% CHG TOTAL AID	4.28
\$ CHG W/O BLDG, REORG BLDG AID	4,878,638
% CHG W/O BLDG, REORG BLDG AID	4.57

DISTRICT CODE	030101	030200	030501	030601	030701	031101
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPURSVILLE	SUSQUEHANNA VA	CHENANGO VALLE	MAINE ENDWELL
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	11,813,374	42,188,047	9,193,851	12,156,205	9,700,539	13,159,678
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	194,917	1,314,661	164,195	0	245,882	197,532
BOCES	1,604,473	5,576,105	1,349,098	1,581,779	1,635,952	2,513,553
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	223,725	1,010,002	122,963	126,814	125,471	584,439
PRIVATE EXCESS COST	108,620	479,860	139,742	151,310	139,126	115,243
HARDWARE & TECHNOLOGY	29,484	119,188	16,055	29,018	29,855	46,804
SOFTWARE, LIBRARY, TEXTBOOK	123,279	487,649	67,342	126,953	137,364	196,374
TRANSPORTATION INCL SUMMER	1,770,362	2,384,742	771,884	1,321,231	963,907	1,753,069
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,624,260	-1,143,610	-133,870	-1,617,037	-722,480	-1,557,024
SUBTOTAL	14,291,227	52,416,644	11,691,260	13,876,273	12,255,618	17,009,668
BUILDING + BLDG REORG INCENT	2,958,986	10,945,534	541,788	3,577,426	2,147,630	5,159,292
TOTAL	17,250,213	63,362,178	12,233,048	17,453,699	14,403,248	22,168,960
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	11,857,083	43,224,176	9,257,064	12,201,182	9,736,430	13,208,368
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,965	1,314,661	166,175	0	245,882	198,332
BOCES	1,383,024	5,819,227	1,184,431	1,625,866	1,653,225	2,293,036
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	230,993	1,091,801	119,497	112,752	199,207	613,221
PRIVATE EXCESS COST	159,728	501,049	150,528	166,390	137,466	114,497
HARDWARE & TECHNOLOGY	28,415	121,143	15,952	28,333	28,693	46,296
SOFTWARE, LIBRARY, TEXTBOOK	120,512	485,575	67,664	127,617	135,115	194,217
TRANSPORTATION INCL SUMMER	1,896,220	2,437,687	981,704	1,366,444	1,033,339	1,876,579
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-1,624,260	-1,143,610	-133,870	-1,617,037	-722,480	-1,557,024
GEA RESTORATION	1,029,141	1,120,737	131,192	1,029,753	473,740	997,746
GAP ELIMINATION ADJUSTMENT	-595,119	-22,873	-2,678	-587,284	-248,740	-559,278
SUBTOTAL	15,330,074	54,972,446	11,940,337	15,041,300	12,920,617	17,985,268
BUILDING + BLDG REORG INCENT	2,542,764	6,503,924	2,444,766	3,587,956	2,176,714	5,226,141
TOTAL	17,872,838	61,476,370	14,385,103	18,629,256	15,097,331	23,211,409
\$ CHG 15-16 MINUS 14-15	625,625	-1,885,808	2,152,055	1,175,557	694,083	1,042,449
% CHG TOTAL AID	3.63	-2.98	17.59	6.74	4.82	4.70
\$ CHG W/O BLDG, REORG BLDG AID	1,038,847	2,555,802	249,077	1,165,027	664,999	975,600
% CHG W/O BLDG, REORG BLDG AID	7.27	4.88	2.13	8.40	5.43	5.74

DISTRICT CODE	031301	031401	031501	031502	031601	031701
DISTRICT NAME	DEPOSIT	WHITNEY POINT	UNION-ENDICOTT	JOHNSON CITY	VESTAL	WINDSOR
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	4,562,305	15,186,614	22,062,125	15,376,589	13,887,686	12,772,463
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,000	270,882	441,762	247,998	267,300	254,034
BOCES	566,712	1,608,288	4,018,574	1,535,202	2,848,398	1,843,127
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	27,078	360,935	1,529,515	339,292	699,717	220,882
PRIVATE EXCESS COST	11,547	99,365	136,583	93,577	147,563	70,404
HARDWARE & TECHNOLOGY	4,714	28,389	74,687	41,869	52,612	31,281
SOFTWARE, LIBRARY, TEXTBOOK	43,116	116,778	326,594	212,049	295,499	135,063
TRANSPORTATION INCL SUMMER	529,205	1,854,554	1,805,407	1,840,229	2,262,725	2,096,364
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
GAP ELIMINATION ADJUSTMENT	-211,214	-246,123	-2,878,966	-842,946	-2,591,973	-1,464,951
SUBTOTAL	5,907,941	19,279,682	27,516,281	18,843,859	17,873,791	15,958,667
BUILDING + BLDG REORG INCENT	562,628	4,231,879	5,293,850	3,521,223	3,977,567	3,079,170
TOTAL	6,470,569	23,511,561	32,810,131	22,365,082	21,851,358	19,037,837
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	4,579,185	15,292,885	22,145,948	15,736,783	13,939,070	12,819,721
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,000	273,233	455,250	251,187	267,300	255,097
BOCES	572,518	1,646,118	3,930,251	1,562,828	2,892,229	1,803,611
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	19,350	295,898	1,374,840	309,211	641,443	146,778
PRIVATE EXCESS COST	37,762	115,048	128,865	93,577	147,298	70,404
HARDWARE & TECHNOLOGY	4,460	27,673	76,412	49,388	54,157	30,301
SOFTWARE, LIBRARY, TEXTBOOK	42,140	114,843	326,296	212,188	289,564	134,073
TRANSPORTATION INCL SUMMER	554,535	2,030,268	2,121,862	2,137,967	2,183,163	2,134,306
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
GAP ELIMIN. ADJMT (SA1415)	-211,214	-246,123	-2,878,966	-842,946	-2,591,973	-1,464,951
GEA RESTORATION	199,776	241,200	1,874,369	767,597	962,209	955,238
GAP ELIMINATION ADJUSTMENT	-11,438	-4,923	-1,004,597	-75,349	-1,629,764	-509,713
SUBTOTAL	6,172,990	19,791,043	29,555,127	20,406,176	18,782,724	16,918,750
BUILDING + BLDG REORG INCENT	662,717	4,225,662	5,472,831	3,530,809	4,096,285	3,128,542
TOTAL	6,835,707	24,016,705	35,027,958	23,936,985	22,879,009	20,047,292
\$ CHG 15-16 MINUS 14-15	365,138	505,144	2,217,827	1,571,903	1,027,651	1,009,455
% CHG TOTAL AID	5.64	2.15	6.76	7.03	4.70	5.30
\$ CHG W/O BLDG, REORG BLDG AID	265,049	511,361	2,038,846	1,562,317	908,933	960,083
% CHG W/O BLDG, REORG BLDG AID	4.49	2.65	7.41	8.29	5.09	6.02

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2014-15 BASE YEAR AIDS:	
FOUNDATION AID	182,059,476
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,683,163
BOCES	26,681,263
SPECIAL SERVICES	
HIGH COST EXCESS COST	5,370,833
PRIVATE EXCESS COST	1,692,940
HARDWARE & TECHNOLOGY	503,956
SOFTWARE LIBRARY, TEXTBOOK	2,268,060
TRANSPORTATION INCL SUMMER	19,353,679
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
GAP ELIMINATION ADJUSTMENT	-15,034,454
SUBTOTAL	226,920,911
BUILDING + BLDG REORG INCENT	45,996,973
TOTAL	272,917,884
2015-16 ESTIMATED AIDS:	
FOUNDATION AID	183,997,895
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,713,082
BOCES	26,366,364
SPECIAL SERVICES	
HIGH COST EXCESS COST	5,154,991
PRIVATE EXCESS COST	1,982,180
HARDWARE & TECHNOLOGY	508,223
SOFTWARE LIBRARY, TEXTBOOK	2,249,804
TRANSPORTATION INCL SUMMER	20,754,074
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
GAP ELIMIN. ADJMT (SA1415)	-15,034,454
GEA RESTORATION	9,782,698
GAP ELIMINATION ADJUSTMENT	-5,251,756
SUBTOTAL	239,816,852
BUILDING + BLDG REORG INCENT	43,602,111
TOTAL	283,418,963
% CHG 15-16 MINUS 14-15	10,501,079
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	12,895,941
% CHG W/O BLDG, REORG BLDG AID	

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LIMES	ELLICOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	3,110,588	9,064,969	2,647,729	8,385,981	4,445,631	9,808,186
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	145,886	47,123	149,727	95,917	81,019
BOCES	480,914	1,552,563	309,370	1,396,982	875,155	1,486,475
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	9,449	242,731	32,931	212,833	50,568	0
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	4,993	21,428	0	13,715	8,542	4,614
SOFTWARE LIBRARY, TEXTBOOK	23,707	94,073	30,641	55,332	33,288	73,772
TRANSPORTATION INCL SUMMER	351,830	955,479	159,587	893,705	347,187	1,403,526
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
GAP ELIMINATION ADJUSTMENT	-360,888	-1,190,333	-166,522	-219,246	-79,217	-387,631
GEA RESTORATION	233,888	10,886,796	3,060,859	10,889,029	5,777,071	12,515,238
GAP ELIMINATION ADJUSTMENT	3,868,350	2,625,982	436,840	2,568,498	731,501	3,911,651
SUBTOTAL	3,868,350	10,886,796	3,060,859	10,889,029	5,777,071	12,515,238
BUILDING + BLDG REORG INCENT	668,313	2,625,982	436,840	2,568,498	731,501	3,911,651
TOTAL	4,536,663	13,512,778	3,497,699	13,457,527	6,508,572	16,426,989
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	3,122,097	9,098,509	2,657,525	8,425,927	4,497,967	9,844,476
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	149,871	50,614	154,154	98,300	88,914
BOCES	485,790	1,693,042	363,299	1,526,266	956,677	1,987,615
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	5,181	333,711	42,214	179,729	54,495	213,755
PRIVATE EXCESS COST	0	0	19,083	18,501	0	289,750
HARDWARE & TECHNOLOGY	4,566	21,327	0	12,908	8,933	16,613
SOFTWARE LIBRARY, TEXTBOOK	22,588	95,019	37,650	53,268	34,035	74,642
TRANSPORTATION INCL SUMMER	328,632	1,012,230	192,237	969,279	352,508	1,659,130
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
GAP ELIMIN. ADJMT (SA1415)	-360,888	-1,190,333	-166,522	-219,246	-79,217	-387,631
GEA RESTORATION	233,888	10,886,796	3,060,859	10,889,029	5,777,071	12,515,238
GAP ELIMINATION ADJUSTMENT	3,868,350	2,625,982	436,840	2,568,498	731,501	3,911,651
SUBTOTAL	4,089,612	11,985,179	3,278,257	11,332,144	6,001,330	14,182,733
BUILDING + BLDG REORG INCENT	667,822	2,625,979	436,840	2,612,836	680,473	3,911,649
TOTAL	4,757,434	14,611,158	4,184,056	13,944,980	6,681,803	18,094,382
% CHG 15-16 MINUS 14-15	220,771	1,098,380	686,357	487,453	173,231	1,667,393
% CHG TOTAL AID	4.87	8.13	19.62	3.62	2.66	10.15
% CHG W/O BLDG, REORG BLDG AID	221,262	1,098,383	217,398	443,115	224,259	1,667,395
% CHG W/O BLDG, REORG BLDG AID	5.72	10.09	7.10	4.07	3.88	13.32

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GONANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	16,000,031	11,999,384	7,218,229	7,818,477	13,081,735	23,386,561
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,212	155,959	167,601	130,490	350,449	495,798
BOCES	2,025,658	1,121,775	1,310,911	1,138,323	1,574,389	2,763,568
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	675,876	346,951	130,025	282,701	161,855	518,050
PRIVATE EXCESS COST	29,414	200,477	49,784	56,315	302,133	159,400
HARDWARE & TECHNOLOGY	28,336	25,222	19,601	17,627	27,402	44,826
SOFTWARE, LIBRARY, TEXTBOOK	178,625	102,534	67,193	84,419	90,157	197,195
TRANSPORTATION INCL SUMMER	589,457	1,177,313	723,275	1,200,730	664,886	2,710,927
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-600,835	-268,317	-598,575	-130,560	-208,548	12,169
SUBTOTAL	19,403,774	14,861,298	9,088,044	10,598,522	16,944,458	29,788,590
BUILDING + BLDG REORG INCENT	3,380,458	2,804,218	1,438,848	2,028,913	3,335,233	3,023,824
TOTAL	22,784,232	17,665,516	10,526,892	12,627,435	19,379,691	32,812,414
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	16,248,906	12,131,213	7,244,936	7,913,834	13,320,024	23,533,110
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	159,730	169,472	131,324	380,628	497,513
BOCES	2,650,121	1,086,064	1,430,253	1,269,734	1,883,091	3,065,448
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	619,248	242,889	117,565	256,516	142,953	959,640
PRIVATE EXCESS COST	62,815	199,644	57,832	195,643	372,929	173,777
HARDWARE & TECHNOLOGY	45,554	23,452	19,638	17,697	27,218	44,066
SOFTWARE, LIBRARY, TEXTBOOK	177,055	98,701	66,907	85,017	101,479	195,780
TRANSPORTATION INCL SUMMER	745,926	1,323,213	812,834	1,226,712	651,176	2,758,441
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-600,835	-268,317	-598,575	-130,560	-208,548	12,169
GEA RESTORATION	534,475	259,597	398,252	127,948	204,377	-499,904
GAP ELIMINATION ADJUSTMENT	-66,360	-8,720	-200,323	-2,612	-4,171	489,552
SUBTOTAL	20,960,652	15,256,186	9,719,114	11,093,865	16,875,327	31,229,592
BUILDING + BLDG REORG INCENT	3,531,978	2,928,048	1,436,297	2,090,389	3,381,782	2,005,107
TOTAL	24,492,630	18,184,234	11,155,411	13,184,254	20,257,109	36,234,699
% CHG 15-16 MINUS 14-15	1,708,398	518,718	628,519	556,819	877,418	3,422,285
% CHG TOTAL AID	7.50	2.94	5.97	4.41	4.53	10.43
% CHG W/O BLDG, REORG BLDG AID	1,556,878	394,888	631,070	495,343	830,869	1,441,002
% CHG W/O BLDG, REORG BLDG AID	8.02	2.66	6.94	4.67	5.18	4.84

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2014-15 BASE YEAR AIDS:	
FOUNDATION AID	116,967,501
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,374,114
BOCES	16,036,083
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,663,970
PRIVATE EXCESS COST	797,523
HARDWARE & TECHNOLOGY	216,306
SOFTWARE, LIBRARY, TEXTBOOK	1,030,936
TRANSPORTATION INCL SUMMER	11,177,902
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
GAP ELIMINATION ADJUSTMENT	-4,710,576
SUBTOTAL	146,782,129
BUILDING + BLDG REORG INCENT	26,954,279
TOTAL	173,736,408
2015-16 ESTIMATED AIDS:	
FOUNDATION AID	118,038,524
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,434,840
BOCES	18,397,400
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,167,896
PRIVATE EXCESS COST	1,389,974
HARDWARE & TECHNOLOGY	241,972
SOFTWARE, LIBRARY, TEXTBOOK	1,042,141
TRANSPORTATION INCL SUMMER	12,032,318
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
GAP ELIMIN. ADJMT (SA1415)	-4,710,576
GEA RESTORATION	3,741,132
GAP ELIMINATION ADJUSTMENT	-969,444
SUBTOTAL	156,003,991
BUILDING + BLDG REORG INCENT	29,778,159
TOTAL	185,782,150
% CHG 15-16 MINUS 14-15	12,045,742
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	9,221,862
% CHG W/O BLDG, REORG BLDG AID	

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	NEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	27,182,377	5,527,032	8,845,575	6,161,613	8,601,453	8,076,880
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	706,755	0	160,223	116,663	191,400	126,300
BOCES	4,078,386	869,277	1,261,002	621,572	1,344,828	1,039,106
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	866,173	69,585	144,130	49,970	268,034	264,160
PRIVATE EXCESS COST	0	22,630	0	8,163	0	0
HARDWARE & TECHNOLOGY	68,813	14,863	18,558	8,352	20,004	15,031
SOFTWARE LIBRARY, TEXTBOOK	279,256	67,966	77,148	58,020	81,541	79,178
TRANSPORTATION INCL SUMMER	1,322,486	689,700	1,293,757	748,766	1,083,676	1,186,565
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,059,934	-739,462	-834,741	-929,501	-888,570	-1,092,152
SUBTOTAL	33,444,312	6,521,591	10,965,652	6,843,618	10,699,366	9,695,068
BUILDING + BLDG REORG INCENT	4,966,822	2,144,577	1,509,556	1,686,084	1,957,852	1,729,973
TOTAL	38,411,134	8,666,268	12,475,208	8,529,702	12,657,218	11,425,041
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	27,503,083	5,547,482	8,878,303	6,184,410	8,633,278	8,106,764
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	707,937	0	161,533	116,824	191,853	129,511
BOCES	4,057,527	968,645	1,174,912	707,674	1,444,523	1,052,155
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	964,990	82,231	127,376	47,998	431,262	257,154
PRIVATE EXCESS COST	141,985	17,245	0	20,834	0	20,706
HARDWARE & TECHNOLOGY	81,113	14,433	17,679	8,869	19,206	15,179
SOFTWARE LIBRARY, TEXTBOOK	355,589	66,291	74,631	57,400	79,717	80,162
TRANSPORTATION INCL SUMMER	1,560,948	780,087	1,389,019	802,466	1,246,815	1,349,960
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-1,059,934	-739,462	-834,741	-929,501	-888,570	-1,092,152
GEA RESTORATION	765,904	469,093	545,808	365,092	579,149	716,717
GAP ELIMINATION ADJUSTMENT	-294,030	-270,369	-288,933	-564,409	-309,421	-375,435
SUBTOTAL	35,079,142	7,206,045	11,534,520	7,382,066	11,737,233	10,636,156
BUILDING + BLDG REORG INCENT	4,268,301	2,202,210	1,785,114	748,089	1,386,821	1,813,573
TOTAL	39,347,443	9,408,255	13,319,634	8,130,155	13,124,054	12,449,729
\$ CHG 15-16 MINUS 14-15	936,309	741,987	844,426	-399,547	466,836	1,024,688
% CHG TOTAL AID	2.44	8.56	6.77	-4.68	3.69	8.97
\$ CHG W/O BLDG, REORG BLDG AID	1,634,830	684,454	568,868	538,448	1,037,867	941,088
% CHG W/O BLDG, REORG BLDG AID	4.89	10.50	5.19	7.87	9.70	9.71

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
2014-15 BASE YEAR AIDS:		
FOUNDATION AID	6,542,496	70,937,426
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,301,341
BOCES	950,135	10,161,306
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	77,273	1,739,325
PRIVATE EXCESS COST	0	30,793
HARDWARE & TECHNOLOGY	14,253	159,874
SOFTWARE LIBRARY, TEXTBOOK	72,526	715,635
TRANSPORTATION INCL SUMMER	610,720	6,935,670
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
GAP ELIMINATION ADJUSTMENT	-972,768	-6,517,128
SUBTOTAL	7,294,635	85,464,242
BUILDING + BLDG REORG INCENT	1,361,404	15,356,368
TOTAL	8,656,039	100,820,610
2015-16 ESTIMATED AIDS:		
FOUNDATION AID	6,566,703	71,420,023
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,307,658
BOCES	856,212	10,261,648
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	69,345	1,980,356
PRIVATE EXCESS COST	0	200,770
HARDWARE & TECHNOLOGY	13,707	170,186
SOFTWARE LIBRARY, TEXTBOOK	70,182	783,972
TRANSPORTATION INCL SUMMER	685,920	7,815,215
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
GAP ELIMIN. ADJMT (SA1415)	-972,768	-6,517,128
GEA RESTORATION	622,404	5,064,167
GAP ELIMINATION ADJUSTMENT	-350,364	-4,452,861
SUBTOTAL	7,911,705	91,486,867
BUILDING + BLDG REORG INCENT	1,361,402	13,565,510
TOTAL	9,273,107	105,052,377
\$ CHG 15-16 MINUS 14-15	617,068	4,231,767
% CHG TOTAL AID	7.13	
\$ CHG W/O BLDG, REORG BLDG AID	617,070	6,022,625
% CHG W/O BLDG, REORG BLDG AID	8.46	

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FRENSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	7,145,822	6,830,275	10,736,442	4,056,071	6,774,565	3,482,242
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,675	72,680	247,225	54,000	92,859	55,863
BOCES	1,004,279	727,431	790,436	297,230	648,759	228,494
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	241,347	86,193	189,102	44,975	137,145	2,677
PRIVATE EXCESS COST	30,597	9,495	22,444	41,968	82,285	0
HARDWARE & TECHNOLOGY	25,057	11,266	18,451	0	14,252	6,860
SOFTWARE, LIBRARY, TEXTBOOK	114,544	62,779	66,476	64,464	59,961	33,782
TRANSPORTATION INCL SUMMER	835,975	702,111	1,143,098	316,665	1,182,957	309,188
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	256,703	0	111,903
GAP ELIMINATION ADJUSTMENT	-999,871	-646,302	-166,888	-187,895	-130,125	-124,693
SUBTOTAL	8,531,519	7,825,928	13,046,786	4,944,181	8,862,558	4,106,316
BUILDING + BLDG REORG INCENT	3,390,337	1,573,277	1,408,037	2,269,054	1,895,704	1,336,875
TOTAL	11,922,456	9,429,205	14,454,823	7,213,235	10,758,362	5,437,191
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	7,172,261	6,855,547	10,787,103	4,071,078	6,850,087	3,495,126
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,675	76,768	247,225	54,000	99,112	56,436
BOCES	1,102,939	769,025	856,154	337,721	678,448	227,407
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	297,093	76,603	181,580	60,255	125,317	36,830
PRIVATE EXCESS COST	46,598	63,580	56,455	0	82,046	0
HARDWARE & TECHNOLOGY	24,898	16,311	17,698	0	15,276	6,848
SOFTWARE, LIBRARY, TEXTBOOK	111,295	63,744	74,350	64,298	62,800	41,086
TRANSPORTATION INCL SUMMER	833,025	721,663	1,362,507	357,906	1,205,766	338,469
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	256,703	0	111,903
GAP ELIMIN. ADJMT (SA1415)	-999,871	-646,302	-166,888	-187,895	-130,125	-124,693
GEA RESTORATION	637,222	417,867	163,550	91,362	127,522	118,282
GAP ELIMINATION ADJUSTMENT	-362,649	-228,435	-3,338	-96,533	-2,603	-6,411
SUBTOTAL	9,359,229	8,414,806	13,579,734	5,109,428	9,116,249	4,307,694
BUILDING + BLDG REORG INCENT	3,389,442	1,744,786	1,156,635	2,272,154	2,542,050	1,369,051
TOTAL	12,748,671	10,159,592	14,736,369	7,377,582	11,658,299	5,676,745
\$ CHG 15-16 MINUS 14-15	826,215	730,387	281,546	164,347	899,937	239,554
% CHG TOTAL AID	6.93	7.75	1.95	2.28	8.37	4.41
\$ CHG W/O BLDG, REORG BLDG AID	827,710	558,878	532,948	161,247	253,591	201,378
% CHG W/O BLDG, REORG BLDG AID	9.70	7.11	4.08	3.26	2.86	4.90

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	18,043,866	3,126,459	8,531,814	9,008,863	4,255,023	5,986,179
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	375,685	67,500	154,701	116,008	80,033	75,436
BOCES	1,346,314	229,139	744,684	1,212,250	502,640	449,893
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	253,718	161,064	226,264	131,197	90,198	74,843
PRIVATE EXCESS COST	282,756	19,785	56,121	118,180	85,646	15,116
HARDWARE & TECHNOLOGY	44,297	8,053	23,077	20,667	9,327	9,273
SOFTWARE, LIBRARY, TEXTBOOK	170,774	55,218	93,883	86,398	41,520	39,799
TRANSPORTATION INCL SUMMER	863,466	441,582	1,019,644	1,195,772	978,136	396,770
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-267,589	-405,404	-746,155	-177,762	-134,422	-597,419
SUBTOTAL	21,113,287	3,703,396	10,104,033	11,711,573	5,908,101	6,449,890
BUILDING + BLDG REORG INCENT	3,075,132	277,357	1,895,672	1,293,047	1,028,646	1,706,160
TOTAL	24,188,419	3,980,753	11,999,705	13,004,620	6,936,747	8,156,050
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	18,402,990	3,138,026	8,564,534	9,068,577	4,270,766	6,008,327
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	412,572	67,500	155,082	117,145	82,273	77,100
BOCES	1,288,950	269,447	821,145	1,045,780	497,221	488,217
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	295,916	145,378	358,600	184,916	80,517	66,092
PRIVATE EXCESS COST	397,664	19,713	120,173	112,148	75,492	25,947
HARDWARE & TECHNOLOGY	44,460	7,906	22,474	19,726	8,434	9,294
SOFTWARE, LIBRARY, TEXTBOOK	171,929	56,367	91,509	82,797	38,791	39,417
TRANSPORTATION INCL SUMMER	1,050,704	488,503	980,653	1,325,181	921,919	446,541
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-267,589	-405,404	-746,155	-177,762	-134,422	-597,419
GEA RESTORATION	262,237	163,755	495,988	169,421	123,049	390,246
GAP ELIMINATION ADJUSTMENT	-5,352	-241,649	-250,167	-8,341	-11,373	-207,073
SUBTOTAL	22,059,833	3,951,191	10,864,003	11,947,929	5,964,040	6,953,862
BUILDING + BLDG REORG INCENT	3,628,370	321,105	2,026,953	1,191,512	926,285	1,737,160
TOTAL	25,688,203	4,272,296	12,890,956	14,139,441	6,890,325	8,691,022
\$ CHG 15-16 MINUS 14-15	1,499,784	291,543	891,251	1,135,121	-46,422	534,972
% CHG TOTAL AID	6.20	7.32	7.43	8.73	-0.67	6.56
\$ CHG W/O BLDG, REORG BLDG AID	946,546	247,795	759,970	236,356	55,939	503,972
% CHG W/O BLDG, REORG BLDG AID	4.48	6.69	7.52	2.02	0.95	7.81

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	42,290,369	8,714,401	6,648,449	4,059,648	4,529,580	6,391,128
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,007,167	136,560	90,489	84,954	120,447	70,366
BOCES	2,621,463	690,354	867,421	545,219	481,863	524,992
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	894,979	337,195	0	28,138	66,021	0
PRIVATE EXCESS COST	1,217,024	56,659	0	0	0	0
HARDWARE & TECHNOLOGY	107,673	12,196	10,718	3,359	9,822	11,776
SOFTWARE, LIBRARY, TEXTBOOK	396,389	122,415	40,994	13,247	41,266	41,523
TRANSPORTATION INCL SUMMER	1,720,374	725,271	573,307	449,691	492,162	580,443
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-572,303	-1,049,055	-100,230	-139,444	-75,170	-138,239
SUBTOTAL	49,683,135	9,745,996	8,406,275	5,192,637	5,665,991	7,731,995
BUILDING + BLDG REORG INCENT	7,361,171	2,714,847	1,652,550	974,126	802,353	528,673
TOTAL	57,044,306	12,460,843	10,058,825	6,166,763	6,468,344	8,260,668
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	43,469,052	8,746,644	6,723,005	4,074,668	4,573,182	6,414,775
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,013,589	136,560	90,777	85,984	125,508	71,567
BOCES	2,845,733	745,120	962,417	754,812	507,339	538,763
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	832,392	355,409	278,700	0	75,836	105,221
PRIVATE EXCESS COST	1,192,662	23,419	0	27,471	0	0
HARDWARE & TECHNOLOGY	105,914	25,124	10,682	3,158	10,446	11,089
SOFTWARE, LIBRARY, TEXTBOOK	389,939	121,857	46,495	21,644	43,872	53,282
TRANSPORTATION INCL SUMMER	1,738,733	790,219	633,119	562,450	555,162	621,120
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-572,303	-1,049,055	-100,230	-139,444	-75,170	-138,239
GEA RESTORATION	560,856	677,348	98,225	118,821	73,666	135,474
GAP ELIMINATION ADJUSTMENT	-11,447	-371,707	-2,005	-20,623	-1,504	-2,765
SUBTOTAL	51,583,474	10,602,645	9,018,317	5,657,389	5,889,841	8,063,058
BUILDING + BLDG REORG INCENT	8,569,082	2,820,807	2,813,819	974,124	720,743	527,700
TOTAL	60,152,556	13,423,452	11,832,136	6,631,513	6,610,584	8,590,758
\$ CHG 15-16 MINUS 14-15	3,108,250	962,609	1,773,311	464,750	142,240	330,090
% CHG TOTAL AID	5.45	7.73	17.63	7.54	2.20	4.00
\$ CHG W/O BLDG, REORG BLDG AID	1,900,339	856,649	612,042	464,752	223,850	331,063
% CHG W/O BLDG, REORG BLDG AID	3.82	8.79	7.28	8.95	3.95	4.28

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2014-15 BASE YEAR AIDS:	
FOUNDATION AID	160,611,196
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,034,648
BOCES	13,912,861
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,965,056
PRIVATE EXCESS COST	2,038,076
HARDWARE & TECHNOLOGY	346,124
SOFTWARE, LIBRARY, TEXTBOOK	1,545,432
TRANSPORTATION INCL SUMMER	13,926,612
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
GAP ELIMINATION ADJUSTMENT	-6,658,966
SUBTOTAL	192,763,697
BUILDING + BLDG REORG INCENT	35,177,618
TOTAL	227,941,315
2015-16 ESTIMATED AIDS:	
FOUNDATION AID	162,685,748
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,101,873
BOCES	14,736,638
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,556,655
PRIVATE EXCESS COST	2,280,275
HARDWARE & TECHNOLOGY	359,738
SOFTWARE, LIBRARY, TEXTBOOK	1,575,472
TRANSPORTATION INCL SUMMER	14,933,640
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
GAP ELIMIN. ADJMT (SA1415)	-6,658,966
GEA RESTORATION	4,824,991
GAP ELIMINATION ADJUSTMENT	-1,833,975
SUBTOTAL	202,438,722
BUILDING + BLDG REORG INCENT	39,732,078
TOTAL	242,170,800
\$ CHG 15-16 MINUS 14-15	14,229,485
% CHG TOTAL AID	5.90
\$ CHG W/O BLDG, REORG BLDG AID	9,675,025
% CHG W/O BLDG, REORG BLDG AID	4.28

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
2014-15 BASE YEAR AIDS:				
FOUNDATION AID	55,761,925	20,581,183	6,828,917	83,172,025
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,233,431	371,608	160,663	1,765,702
BOCES	7,743,240	4,101,404	1,465,361	13,310,005
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,130,351	749,623	326,539	2,206,513
PRIVATE EXCESS COST	0	0	0	0
HARDWARE & TECHNOLOGY	141,737	75,888	21,045	238,670
SOFTWARE, LIBRARY, TEXTBOOK	421,851	349,469	76,054	847,374
TRANSPORTATION INCL SUMMER	3,428,281	2,607,310	426,980	6,462,571
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIMINATION ADJUSTMENT	-1,604,817	-2,827,958	-736,718	-5,169,493
SUBTOTAL	68,259,999	26,059,354	8,568,841	102,888,194
BUILDING + BLDG REORG INCENT	13,691,362	2,819,284	1,801,213	18,311,859
TOTAL	81,947,361	28,878,638	10,370,054	121,196,053
2015-16 ESTIMATED AIDS:				
FOUNDATION AID	56,224,216	20,657,333	6,854,183	83,735,732
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES	8,885,327	4,466,480	1,730,526	15,082,333
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,222,856	664,571	283,311	2,170,738
PRIVATE EXCESS COST	0	0	0	0
HARDWARE & TECHNOLOGY	141,264	73,635	20,049	234,948
SOFTWARE, LIBRARY, TEXTBOOK	554,985	344,937	83,862	983,784
TRANSPORTATION INCL SUMMER	4,069,364	2,619,961	554,138	7,243,463
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIMIN. ADJMT (SA1415)	-1,604,817	-2,827,958	-736,718	-5,169,493
GEA RESTORATION	1,482,367	1,803,128	480,656	3,766,151
GAP ELIMINATION ADJUSTMENT	-122,450	-1,024,830	-256,062	-1,403,342
SUBTOTAL	72,361,630	28,224,522	9,434,743	110,020,895
BUILDING + BLDG REORG INCENT	15,998,678	3,088,583	1,821,308	20,908,569
TOTAL	88,360,308	31,313,105	11,256,051	130,929,464
\$ CHG 15-16 MINUS 14-15	6,412,947	2,434,467	885,997	9,733,411
% CHG TOTAL AID	7.83	8.43	8.54	
\$ CHG W/O BLDG, REORG BLDG AID	4,105,631	2,165,168	865,902	7,136,701
% CHG W/O BLDG, REORG BLDG AID	6.02	8.31	10.11	

DISTRICT CODE	080101	080201	080601	081003	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUI	GREENE	UNADILLA	NORRICH
2014-15 BASE YEAR AIDS:					
FOUNDATION AID	6,680,135	7,687,688	10,419,213	9,612,195	16,416,839
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	80,917	128,041	121,545	144,188	308,087
BOCES	925,557	1,148,501	1,748,453	1,247,587	2,798,584
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	53,677	110,952	411,004	160,406	489,788
PRIVATE EXCESS COST	0	208,364	29,893	140,156	380,618
HARDWARE & TECHNOLOGY	12,336	14,342	19,233	14,299	40,063
SOFTWARE, LIBRARY, TEXTBOOK	55,027	63,857	83,714	63,823	160,998
TRANSPORTATION INCL SUMMER	804,170	845,647	1,366,392	1,150,600	1,397,228
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-112,582	-787,052	-301,016	-190,452	-465,925
SUBTOTAL	8,782,362	9,420,340	13,898,431	12,342,802	21,526,280
BUILDING + BLDG REORG INCENT	2,117,789	1,210,686	3,027,540	3,054,755	4,381,235
TOTAL	10,900,151	10,631,026	16,925,971	15,397,557	25,907,515
2015-16 ESTIMATED AIDS:					
FOUNDATION AID	6,704,851	7,716,132	10,465,218	9,654,660	16,542,875
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	81,817	128,230	123,521	145,595	373,543
BOCES	957,907	1,290,287	1,810,083	1,349,841	2,733,083
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	187,858	135,026	340,620	239,816	372,070
PRIVATE EXCESS COST	0	208,850	63,039	118,817	381,965
HARDWARE & TECHNOLOGY	11,818	14,565	18,364	14,010	39,192
SOFTWARE, LIBRARY, TEXTBOOK	53,527	61,695	82,118	61,946	159,381
TRANSPORTATION INCL SUMMER	789,155	931,707	1,404,135	1,274,045	1,778,877
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-112,582	-787,052	-301,016	-190,452	-465,925
GEA RESTORATION	110,330	523,703	281,695	186,642	429,857
GAP ELIMINATION ADJUSTMENT	-2,252	-263,349	-19,321	-3,810	-36,068
SUBTOTAL	9,067,806	10,223,143	14,287,777	12,854,920	22,344,918
BUILDING + BLDG REORG INCENT	771,141	1,234,472	2,807,025	4,429,372	4,368,277
TOTAL	9,838,947	11,457,615	17,094,802	13,284,292	26,713,195
\$ CHG 15-16 MINUS 14-15	-1,061,204	826,589	168,831	-2,113,265	805,680
% CHG TOTAL AID	-9.74	7.78	1.00	-13.72	3.11
\$ CHG W/O BLDG, REORG BLDG AID	285,444	802,803	389,346	512,118	818,638
% CHG W/O BLDG, REORG BLDG AID	3.25	8.52	2.80	4.15	3.80

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
2014-15 BASE YEAR AIDS:			
FOUNDATION AID	8,212,963	15,229,543	78,346,392
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	135,593	250,033	1,168,402
BOCES	1,269,127	2,050,515	11,880,787
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	84,108	272,624	1,667,446
PRIVATE EXCESS COST	47,733	84,900	891,664
HARDWARE & TECHNOLOGY	11,426	25,722	143,174
SOFTWARE LIBRARY, TEXTBOOK	54,384	90,716	601,010
TRANSPORTATION INCL SUMMER	919,715	1,658,396	8,648,926
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-175,603	-236,191	-2,377,010
SUBTOTAL	10,559,444	19,426,258	101,253,916
BUILDING + BLDG REORG INCENT	1,924,482	3,247,060	20,142,281
TOTAL	12,483,926	22,673,318	121,396,197
2015-16 ESTIMATED AIDS:			
FOUNDATION AID	8,243,350	15,386,389	78,816,415
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	255,058	1,244,353
BOCES	1,407,649	2,069,963	12,336,716
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	154,084	352,050	1,848,397
PRIVATE EXCESS COST	60,181	92,699	925,551
HARDWARE & TECHNOLOGY	13,628	25,902	142,878
SOFTWARE LIBRARY, TEXTBOOK	59,922	109,257	615,504
TRANSPORTATION INCL SUMMER	1,030,101	2,358,666	10,071,526
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-175,603	-236,191	-2,377,010
GEA RESTORATION	172,090	231,467	2,039,677
GAP ELIMINATION ADJUSTMENT	-3,513	-4,724	-337,333
SUBTOTAL	11,101,991	20,645,260	105,947,132
BUILDING + BLDG REORG INCENT	2,617,540	3,288,359	16,480,656
TOTAL	13,719,531	23,933,619	122,427,788
% CHG 15-16 MINUS 14-15	1,235,605	1,260,301	1,031,591
% CHG TOTAL AID	9.90	5.56	
% CHG W/O BLDG, REORG BLDG AID	542,547	1,219,002	4,693,216
% CHG W/O BLDG, REORG BLDG AID	5.14	6.28	

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	10,066,108	11,816,749	11,060,881	2,906,901	9,974,791	16,577,428
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	219,232	130,878	0	0	0
BOCES	554,541	1,134,752	1,076,320	302,643	751,033	1,444,698
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	157,231	418,501	319,653	0	77,696	529,803
PRIVATE EXCESS COST	0	22,201	78,329	0	0	0
HARDWARE & TECHNOLOGY	15,672	27,743	23,268	7,499	14,444	36,529
SOFTWARE LIBRARY, TEXTBOOK	92,867	154,990	83,435	27,657	61,300	163,502
TRANSPORTATION INCL SUMMER	1,407,520	1,489,156	1,501,798	308,873	1,502,547	2,183,046
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
GAP ELIMINATION ADJUSTMENT	-450,372	-687,889	-1,453,966	-407,190	-156,791	-2,185,099
SUBTOTAL	12,127,563	14,595,435	12,820,596	3,146,383	12,225,020	18,752,129
BUILDING + BLDG REORG INCENT	915,556	2,516,886	2,349,724	1,102,452	2,484,307	3,815,786
TOTAL	17,043,119	17,112,321	15,170,320	4,248,835	14,709,327	22,567,915
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	10,103,352	11,880,388	11,101,806	2,917,656	10,011,697	16,638,764
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	219,982	142,354	0	0	0
BOCES	630,280	1,191,229	1,115,472	350,417	763,217	1,490,782
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	153,665	362,861	353,988	48,765	188,455	562,817
PRIVATE EXCESS COST	0	19,869	121,783	0	0	0
HARDWARE & TECHNOLOGY	15,404	26,243	23,745	7,432	13,701	35,130
SOFTWARE LIBRARY, TEXTBOOK	92,470	149,812	106,964	37,212	66,423	159,052
TRANSPORTATION INCL SUMMER	1,484,032	1,573,097	1,633,751	334,331	1,404,142	2,406,011
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
GAP ELIMIN. ADJMT (SA1415)	-450,372	-687,889	-1,453,966	-407,190	-156,791	-2,185,099
GEA RESTORATION	408,881	603,364	949,036	270,272	153,655	1,412,848
GAP ELIMINATION ADJUSTMENT	-41,491	-84,525	-504,930	-136,918	-3,136	-772,251
SUBTOTAL	12,721,708	15,338,956	14,094,933	3,558,895	12,444,499	20,522,527
BUILDING + BLDG REORG INCENT	4,915,626	2,689,706	2,234,552	1,151,611	1,793,757	3,658,134
TOTAL	17,637,334	18,028,662	16,329,485	4,710,506	14,244,256	24,180,661
% CHG 15-16 MINUS 14-15	594,215	916,341	1,159,165	461,171	-465,071	1,612,746
% CHG TOTAL AID	3.49	5.35	7.64	10.85	-3.16	7.15
% CHG W/O BLDG, REORG BLDG AID	594,145	743,521	1,274,337	412,512	219,479	1,770,398
% CHG W/O BLDG, REORG BLDG AID	4.90	5.09	9.94	13.11	1.80	9.44

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
2014-15 BASE YEAR AIDS:			
FOUNDATION AID	13,116,392	13,729,270	89,248,520
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	220,959	0	571,069
BOCES	1,029,033	1,030,435	7,323,455
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	432,556	502,277	2,437,717
PRIVATE EXCESS COST	3,041	52,971	156,542
HARDWARE & TECHNOLOGY	31,437	25,799	182,391
SOFTWARE, LIBRARY, TEXTBOOK	152,828	120,020	856,599
TRANSPORTATION INCL SUMMER	158,168	1,511,252	10,062,360
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
GAP ELIMINATION ADJUSTMENT	-1,326,549	-1,671,799	-8,339,655
SUBTOTAL	14,368,859	15,300,225	103,336,210
BUILDING + BLDG REORG INCENT	2,183,494	393,678	19,761,883
TOTAL	16,552,353	15,693,903	123,098,093
2015-16 ESTIMATED AIDS:			
FOUNDATION AID	13,164,922	13,780,068	89,598,653
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	226,069	0	588,405
BOCES	1,028,298	1,040,610	7,610,305
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	380,970	274,629	2,326,150
PRIVATE EXCESS COST	31,229	88,369	261,250
HARDWARE & TECHNOLOGY	30,771	25,073	177,499
SOFTWARE, LIBRARY, TEXTBOOK	152,462	118,985	883,380
TRANSPORTATION INCL SUMMER	195,028	1,510,105	10,540,497
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
GAP ELIM. ADJMT (SA1415)	-1,326,549	-1,671,799	-8,339,655
GEA RESTORATION	1,092,695	1,077,391	5,968,142
GAP ELIMINATION ADJUSTMENT	-233,854	-594,408	-2,371,513
SUBTOTAL	15,526,889	16,243,431	110,451,838
BUILDING + BLDG REORG INCENT	2,209,321	878,316	19,536,523
TOTAL	17,736,210	17,121,747	129,988,361
% CHG 15-16 MINUS 14-15	1,183,857	1,427,844	6,890,268
% CHG TOTAL AID	7.15	9.10	
% CHG W/O BLDG, REORG BLDG AID	1,158,030	943,206	7,115,628
% CHG W/O BLDG, REORG BLDG AID	8.06	6.16	

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	6,940,214	3,463,332	4,513,948	14,558,995	9,819,726	2,195,591
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	0	0	161,330	0	0
BOCES	396,490	186,919	333,381	673,628	793,422	152,473
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	62,804	4,040	70,132	181,742	382,438	8,414
PRIVATE EXCESS COST	125,682	77,010	193,369	542,604	350,818	54,768
HARDWARE & TECHNOLOGY	0	3,003	4,623	23,790	20,731	0
SOFTWARE, LIBRARY, TEXTBOOK	125,743	45,701	97,901	155,282	157,462	39,007
TRANSPORTATION INCL SUMMER	955,264	291,744	822,502	998,872	1,272,694	223,125
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
GAP ELIMINATION ADJUSTMENT	-672,105	-388,393	-592,204	-837,271	-1,480,515	-200,599
GEA RESTORATION	8,383,294	3,826,493	5,392,612	16,677,962	11,543,533	2,619,791
GAP ELIMINATION ADJUSTMENT	-362,752	-232,990	-349,891	-86,414	-923,896	-109,891
SUBTOTAL	8,765,777	4,036,360	5,798,992	17,649,897	12,299,548	2,775,699
BUILDING + BLDG REORG INCENT	2,444,038	780,032	1,121,675	4,421,798	1,378,145	683,708
TOTAL	11,209,815	4,816,392	6,920,667	22,071,695	13,677,693	3,459,407
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	6,965,892	3,476,146	4,530,649	14,612,863	9,856,058	2,203,714
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	0	0	161,330	0	0
BOCES	340,971	253,797	411,473	654,672	825,725	188,971
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	125,327	1,663	49,556	377,352	387,655	6,667
PRIVATE EXCESS COST	149,788	53,508	185,838	515,410	367,295	64,252
HARDWARE & TECHNOLOGY	0	2,679	3,451	22,390	23,485	0
SOFTWARE, LIBRARY, TEXTBOOK	126,923	45,302	96,994	150,034	157,340	37,323
TRANSPORTATION INCL SUMMER	977,426	293,118	721,962	1,023,270	1,379,129	237,651
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
GAP ELIMIN. ADJMT (SA1415)	-672,105	-388,393	-592,204	-837,271	-1,480,515	-200,599
GEA RESTORATION	302,353	155,403	242,313	750,857	556,619	90,708
GAP ELIMINATION ADJUSTMENT	-362,752	-232,990	-349,891	-86,414	-923,896	-109,891
SUBTOTAL	8,765,777	4,036,360	5,798,992	17,649,897	12,299,548	2,775,699
BUILDING + BLDG REORG INCENT	2,444,038	780,032	1,121,675	4,421,798	1,378,145	683,708
TOTAL	11,209,815	4,816,392	6,920,667	22,071,695	13,677,693	3,459,407
% CHG 15-16 MINUS 14-15	412,740	209,865	171,212	1,002,988	1,066,820	165,179
% CHG TOTAL AID	3.82	4.56	2.54	4.76	8.46	5.01
% CHG W/O BLDG, REORG BLDG AID	382,483	209,867	206,380	971,935	756,015	155,908
% CHG W/O BLDG, REORG BLDG AID	4.56	5.48	3.69	5.83	6.55	5.95

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2014-15 BASE YEAR AIDS:	
FOUNDATION AID	41,491,806
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	258,530
BOCES	2,536,313
SPECIAL SERVICES	
HIGH COST EXCESS COST	709,570
PRIVATE EXCESS COST	1,344,251
HARDWARE & TECHNOLOGY	52,147
SOFTWARE LIBRARY, TEXTBOOK	621,096
TRANSPORTATION INCL SUMMER	4,564,201
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIMINATION ADJUSTMENT	-4,171,087
SUBTOTAL	48,643,685
BUILDING + BLDG REORG INCENT	10,483,180
TOTAL	59,126,865
2015-16 ESTIMATED AIDS:	
FOUNDATION AID	41,645,322
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	258,530
BOCES	2,675,609
SPECIAL SERVICES	
HIGH COST EXCESS COST	948,220
PRIVATE EXCESS COST	1,336,091
HARDWARE & TECHNOLOGY	52,005
SOFTWARE LIBRARY, TEXTBOOK	613,916
TRANSPORTATION INCL SUMMER	4,632,556
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIMIN. ADJMT (SA1415)	-4,171,087
GEA RESTORATION	2,098,253
GAP ELIMINATION ADJUSTMENT	-2,072,834
SUBTOTAL	51,326,273
BUILDING + BLDG REORG INCENT	10,829,396
TOTAL	62,155,669
% CHG 15-16 MINUS 14-15	3,028,804
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	2,682,588
% CHG W/O BLDG, REORG BLDG AID	

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY
DISTRICT NAME	CINCINNATUS	CORTLAND	MCGRAW	HOMER	MARATHON	TOTALS
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	6,697,384	18,638,758	5,240,005	14,551,844	8,199,441	53,327,432
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	151,012	465,417	0	0	83,638	700,067
BOCES	944,565	1,497,577	908,952	1,467,798	778,612	5,597,504
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	149,163	728,000	70,032	194,290	0	1,141,485
PRIVATE EXCESS COST	31,443	203,872	11,732	125,436	0	372,483
HARDWARE & TECHNOLOGY	10,825	54,073	9,961	36,935	13,891	125,685
SOFTWARE LIBRARY, TEXTBOOK	47,005	224,585	40,901	169,147	57,456	539,094
TRANSPORTATION INCL SUMMER	572,050	1,193,062	444,648	1,774,588	688,860	4,673,208
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-109,498	-536,288	-83,628	-1,874,777	-115,856	-2,720,047
SUBTOTAL	8,493,949	22,469,056	6,642,603	16,445,261	9,706,042	63,756,911
BUILDING + BLDG REORG INCENT	1,536,163	2,297,662	1,509,555	3,913,942	1,574,464	10,831,186
TOTAL	10,030,112	24,766,718	8,152,158	20,358,603	11,280,506	74,588,097
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	6,760,000	18,859,978	5,306,135	14,605,685	8,276,872	53,808,670
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	468,206	0	0	85,523	709,744
BOCES	964,744	1,945,017	1,006,426	1,681,014	890,994	6,488,195
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	124,035	617,916	28,977	208,751	65,907	1,045,586
PRIVATE EXCESS COST	31,606	203,335	20,490	125,103	0	380,534
HARDWARE & TECHNOLOGY	10,686	51,350	10,220	36,843	13,670	122,769
SOFTWARE LIBRARY, TEXTBOOK	47,375	221,031	43,851	168,458	58,072	538,787
TRANSPORTATION INCL SUMMER	720,107	1,129,001	473,375	1,906,164	776,321	5,004,968
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-109,498	-536,288	-83,628	-1,874,777	-115,856	-2,720,047
GEA RESTORATION	107,308	502,838	81,955	1,224,935	113,538	2,029,674
GAP ELIMINATION ADJUSTMENT	-2,190	-33,450	-1,673	-650,742	-2,318	-690,373
SUBTOTAL	8,812,378	23,462,384	6,887,801	18,081,276	10,165,041	67,408,880
BUILDING + BLDG REORG INCENT	1,536,163	2,916,739	1,772,449	3,913,375	1,500,029	10,645,755
TOTAL	10,348,541	26,379,123	8,660,250	21,994,651	11,665,070	78,054,635
% CHG 15-16 MINUS 14-15	318,429	1,612,405	-484,908	1,636,048	384,564	3,466,538
% CHG TOTAL AID	3.17	6.51	-5.95	8.04	3.41	
% CHG W/O BLDG, REORG BLDG AID	318,429	993,328	245,198	1,636,015	458,999	3,651,969
% CHG W/O BLDG, REORG BLDG AID	3.75	4.42	3.69	9.95	4.73	

MOD ED: 01528
 COUNTY - DELAWARE

DB ED: 01528

STATE OF NEW YORK

SA ED: 152

PY ED: 279

03/30/15 PAGE 27

2015-16 STATE AID PROJECTIONS

RUN NO. SA151-6

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	120102 ANDES	120301 DOWNSVILLE	120401 CHARLOTTE VALL	120501 DELHI	120701 FRANKLIN	120906 HANCOCK
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	627,728	952,875	3,364,791	5,591,999	2,422,339	4,289,145
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	8,100	0	68,000	0	29,612	0
BOCES	90,989	235,839	706,686	395,754	267,169	355,611
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	107,274	61,326	17,775	35,919
PRIVATE EXCESS COST	0	20,310	46,028	40,025	43,830	0
HARDWARE & TECHNOLOGY	0	0	5,196	6,607	3,687	4,747
SOFTWARE, LIBRARY, TEXTBOOK	6,963	21,104	29,241	59,626	19,776	27,987
TRANSPORTATION INCL SUMMER	18,269	82,642	357,647	590,254	438,941	305,605
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
GAP ELIMINATION ADJUSTMENT	-29,572	-121,614	-114,240	-780,983	-103,663	-139,541
SUBTOTAL	823,795	1,428,870	4,640,623	6,162,731	3,243,404	5,133,122
BUILDING + BLDG REORG INCENT	12,111	225,811	840,110	2,207,473	224,045	452,163
TOTAL	835,906	1,654,681	5,480,733	8,370,204	3,467,449	5,588,285
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	630,050	956,400	3,377,240	5,612,689	2,431,301	4,305,014
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	16,200	0	80,000	0	34,623	0
BOCES	124,837	231,215	752,378	490,550	302,600	361,228
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	8,972	149,246	82,325	27,151	37,998
PRIVATE EXCESS COST	0	25,894	80,352	40,513	75,282	0
HARDWARE & TECHNOLOGY	0	0	5,137	7,174	3,393	4,245
SOFTWARE, LIBRARY, TEXTBOOK	6,206	21,517	29,862	60,553	19,277	26,346
TRANSPORTATION INCL SUMMER	21,123	47,282	406,076	525,677	484,862	352,507
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
GAP ELIMIN. ADJMT (SA1415)	-29,572	-121,614	-114,240	-780,983	-103,663	-139,541
GEA RESTORATION	14,077	55,130	111,955	314,330	94,347	136,750
GAP ELIMINATION ADJUSTMENT	-15,495	-66,484	-2,285	-466,653	-9,316	-2,791
SUBTOTAL	884,239	1,462,510	4,948,006	6,550,951	3,473,111	5,338,196
BUILDING + BLDG REORG INCENT	11,288	151,069	840,107	2,685,514	305,851	415,763
TOTAL	895,527	1,613,579	5,788,113	9,236,465	3,778,962	5,753,959
% CHG 15-16 MINUS 14-15	59.621	-41.102	307.380	866.261	311.513	165.674
% CHG TOTAL AID	7.13	-2.48	5.61	10.35	8.98	2.96
% CHG W/O BLDG, REORG BLDG AID	60.444	33.640	307.383	388.220	229.707	205.074
% CHG W/O BLDG, REORG BLDG AID	7.34	2.35	6.62	6.30	7.08	4.00

MOD ED: 01528
 COUNTY - DELAWARE

DB ED: 01528

STATE OF NEW YORK

SA ED: 152

PY ED: 279

03/30/15 PAGE 28

2015-16 STATE AID PROJECTIONS

RUN NO. SA151-6

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	121401 MARGARETVILLE	121502 ROXBURY	121601 SIDNEY	121701 STAMFORD	121702 S. KORTRIGHT	121901 WALTON
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	2,114,722	2,274,106	10,062,356	3,663,617	2,694,718	8,961,099
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	27,000	82,845	38,183	56,000	104,573
BOCES	184,316	229,391	2,360,964	415,824	288,180	1,102,480
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	40,944	24,923	228,254	102,201	102,075	276,627
PRIVATE EXCESS COST	16,554	66,471	0	88,948	0	0
HARDWARE & TECHNOLOGY	0	1,074	18,384	5,285	3,841	18,119
SOFTWARE, LIBRARY, TEXTBOOK	14,886	25,891	83,143	26,839	28,545	81,895
TRANSPORTATION INCL SUMMER	85,066	267,926	810,011	449,092	422,138	643,920
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-260,177	-109,503	-361,944	-122,895	-94,991	-166,996
SUBTOTAL	2,325,271	3,000,169	13,409,593	4,759,743	3,600,506	11,139,564
BUILDING + BLDG REORG INCENT	739,181	384,413	3,009,748	607,346	523,893	1,609,757
TOTAL	3,064,452	3,384,582	16,419,341	5,367,089	4,124,399	12,749,321
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	2,122,546	2,282,520	10,104,512	3,677,172	2,707,939	8,994,255
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	83,978	39,199	56,250	105,496
BOCES	206,493	281,786	2,490,885	552,535	340,128	1,117,892
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	29,921	11,719	191,682	79,632	84,063	280,954
PRIVATE EXCESS COST	16,377	52,025	0	82,622	0	0
HARDWARE & TECHNOLOGY	0	490	18,550	4,855	3,734	14,982
SOFTWARE, LIBRARY, TEXTBOOK	28,872	23,892	83,163	25,068	27,931	76,799
TRANSPORTATION INCL SUMMER	80,447	253,778	907,505	463,350	438,340	696,058
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-260,177	-109,503	-361,944	-122,895	-94,991	-166,996
GEA RESTORATION	219,880	57,273	335,589	111,949	93,091	163,656
GAP ELIMINATION ADJUSTMENT	-40,297	-27,230	-28,355	-10,946	-1,900	-3,340
SUBTOTAL	2,573,319	3,075,220	13,972,500	5,006,136	3,756,485	11,400,343
BUILDING + BLDG REORG INCENT	744,795	313,641	3,672,239	306,885	607,111	1,707,207
TOTAL	3,318,114	3,389,161	17,655,739	5,313,021	4,363,596	13,107,550
% CHG 15-16 MINUS 14-15	253.662	4.579	1,236.398	-54.068	239.197	358.829
% CHG TOTAL AID	8.28	0.14	7.53	-1.01	5.80	2.81
% CHG W/O BLDG, REORG BLDG AID	248.048	75.051	569.907	246.393	155.979	261.379
% CHG W/O BLDG, REORG BLDG AID	10.67	2.50	4.25	5.18	4.33	2.35

2015-16 STATE AID PROJECTIONS

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
2014-15 BASE YEAR AIDS:	
FOUNDATION AID	47,019,495
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	462,313
BOCES	6,633,203
SPECIAL SERVICES	
HIGH COST EXCESS COST	997,318
PRIVATE EXCESS COST	322,166
HARDWARE & TECHNOLOGY	66,940
SOFTWARE, LIBRARY, TEXTBOOK	425,896
TRANSPORTATION INCL SUMMER	4,471,511
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMINATION ADJUSTMENT	-2,406,119
SUBTOTAL	59,667,391
BUILDING + BLDG REORG INCENT	10,839,051
TOTAL	70,506,442
2015-16 ESTIMATED AIDS:	
FOUNDATION AID	47,201,638
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	492,096
BOCES	7,252,527
SPECIAL SERVICES	
HIGH COST EXCESS COST	983,663
PRIVATE EXCESS COST	373,065
HARDWARE & TECHNOLOGY	62,560
SOFTWARE, LIBRARY, TEXTBOOK	429,486
TRANSPORTATION INCL SUMMER	4,677,005
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMIN. ADJMT (SA1415)	-2,406,119
GEA RESTORATION	1,708,027
GAP ELIMINATION ADJUSTMENT	-698,092
SUBTOTAL	62,448,616
BUILDING + BLDG REORG INCENT	11,765,770
TOTAL	74,214,386
\$ CHG 15-16 MINUS 14-15	3,707,944
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	2,781,225
% CHG W/O BLDG, REORG BLDG AID	

2015-16 STATE AID PROJECTIONS

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PANLING	PINE PLAINS
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	17,326,384	7,818,958	17,850,376	3,770,360	3,441,201	5,508,981
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	317,442	94,581	0	77,002	0	0
BOCES	832,151	551,899	1,420,462	209,761	735,368	460,293
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	422,742	199,104	373,396	7,259	127,725	27,383
PRIVATE EXCESS COST	861,222	239,860	682,134	96,007	265,485	223,781
HARDWARE & TECHNOLOGY	40,554	20,234	48,729	749	10,631	0
SOFTWARE, LIBRARY, TEXTBOOK	267,284	121,597	328,627	72,135	117,499	82,869
TRANSPORTATION INCL SUMMER	1,665,621	1,225,189	3,728,057	408,506	813,318	502,888
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
GAP ELIMINATION ADJUSTMENT	-1,961,156	-733,913	-2,313,756	-481,109	-452,104	-1,067,001
SUBTOTAL	19,772,244	9,537,509	22,845,940	4,393,352	5,564,613	5,769,567
BUILDING + BLDG REORG INCENT	4,479,622	1,410,339	2,824,071	1,051,197	467,240	360,523
TOTAL	24,251,866	10,947,848	25,670,011	5,444,549	6,031,853	6,130,090
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	17,515,638	7,847,888	17,916,422	3,784,310	3,453,933	5,529,364
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	373,181	95,760	0	77,002	0	0
BOCES	758,245	533,473	1,511,692	171,892	649,743	346,052
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	521,784	175,716	201,858	5,390	94,349	29,304
PRIVATE EXCESS COST	981,699	228,364	870,636	120,213	246,183	207,715
HARDWARE & TECHNOLOGY	40,576	19,780	46,647	819	10,035	0
SOFTWARE, LIBRARY, TEXTBOOK	262,662	117,558	321,819	69,839	114,117	78,111
TRANSPORTATION INCL SUMMER	1,873,346	1,283,779	3,760,173	513,141	780,583	522,656
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
GAP ELIMIN. ADJMT (SA1415)	-1,961,156	-733,913	-2,313,756	-481,109	-452,104	-1,067,001
GEA RESTORATION	1,616,260	490,470	912,253	215,305	174,997	413,193
GAP ELIMINATION ADJUSTMENT	-344,896	-243,443	-1,401,503	-265,804	-277,107	-653,808
SUBTOTAL	21,982,235	10,058,875	23,955,659	4,709,484	5,577,326	6,089,767
BUILDING + BLDG REORG INCENT	4,562,880	643,359	2,450,118	1,051,196	471,062	358,644
TOTAL	26,545,115	10,702,234	26,405,777	5,760,680	6,048,388	6,448,411
\$ CHG 15-16 MINUS 14-15	2,293,249	-245,614	735,766	316,131	16,535	318,321
% CHG TOTAL AID	9.46	-2.24	2.87	5.81	0.27	5.19
\$ CHG W/O BLDG, REORG BLDG AID	2,209,991	521,366	1,109,719	316,132	12,713	320,200
% CHG W/O BLDG, REORG BLDG AID	11.18	5.47	4.86	7.20	0.23	5.55

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	MAPPINGERS
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	48,407,730	32,822,064	4,948,830	9,787,954	1,800,391	37,159,732
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	791,635	0	0	0	0	0
BOCES	1,406,518	3,300,927	977,666	689,317	394,300	2,191,095
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	664,080	1,541,270	24,853	128,433	0	1,977,527
PRIVATE EXCESS COST	1,664,390	1,303,630	97,333	502,289	116,157	1,812,380
HARDWARE & TECHNOLOGY	72,749	142,169	20,704	22,708	0	145,993
SOFTWARE, LIBRARY, TEXTBOOK	378,162	804,673	123,856	161,979	90,671	1,025,613
TRANSPORTATION INCL SUMMER	2,269,145	9,319,363	684,611	1,284,189	153,326	9,235,392
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,344,958	-4,728,526	-1,057,725	-851,280	-365,823	-5,597,754
SUBTOTAL	54,309,451	44,727,708	6,161,509	12,163,827	2,289,022	47,949,978
BUILDING + BLDG REORG INCENT	2,989,218	7,102,556	1,152,062	2,976,223	944,372	2,866,052
TOTAL	57,298,669	51,830,264	7,313,571	15,140,050	3,233,394	50,816,030
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	48,872,039	32,967,451	4,974,726	9,824,169	1,807,052	37,348,925
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	796,411	0	0	0	0	0
BOCES	1,229,469	3,117,129	1,288,813	656,828	364,430	2,390,483
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	627,469	1,320,838	20,890	86,893	2,884	1,710,284
PRIVATE EXCESS COST	1,711,180	1,399,866	174,319	491,263	134,064	1,799,054
HARDWARE & TECHNOLOGY	75,156	143,698	22,211	22,142	0	144,575
SOFTWARE, LIBRARY, TEXTBOOK	377,763	771,788	120,686	158,120	93,646	1,011,551
TRANSPORTATION INCL SUMMER	2,315,426	9,986,706	700,717	1,482,225	135,528	9,462,909
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-1,344,958	-4,728,526	-1,057,725	-851,280	-365,823	-5,597,754
GEA RESTORATION	1,318,058	1,774,872	390,349	327,481	129,910	2,106,672
GAP ELIMINATION ADJUSTMENT	-26,900	-2,953,654	-667,376	-523,799	-235,913	-3,491,082
SUBTOTAL	55,978,013	46,975,960	6,976,367	12,636,079	2,401,691	50,376,699
BUILDING + BLDG REORG INCENT	3,246,559	7,273,440	1,376,497	3,366,023	951,853	1,992,652
TOTAL	59,224,572	54,249,400	8,352,864	16,002,102	3,353,544	52,369,351
\$ CHG 15-16 MINUS 14-15	1,925,903	2,419,136	1,039,293	862,052	120,150	1,553,321
% CHG TOTAL AID	3.36	4.67	14.21	5.69	3.72	3.06
\$ CHG W/O BLDG, REORG BLDG AID	1,668,562	2,248,252	814,858	472,252	112,669	2,426,721
% CHG W/O BLDG, REORG BLDG AID	3.07	5.03	13.22	3.88	4.92	5.06

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	HILLBROOK	TOTALS
2014-15 BASE YEAR AIDS:		
FOUNDATION AID	2,074,592	192,717,553
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,280,660
BOCES	339,307	13,509,064
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	59,605	5,553,377
PRIVATE EXCESS COST	165,223	8,029,891
HARDWARE & TECHNOLOGY	0	525,220
SOFTWARE, LIBRARY, TEXTBOOK	97,057	3,672,022
TRANSPORTATION INCL SUMMER	323,143	31,612,748
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
GAP ELIMINATION ADJUSTMENT	-440,366	-21,395,471
SUBTOTAL	2,702,536	238,187,256
BUILDING + BLDG REORG INCENT	455,035	29,078,510
TOTAL	3,157,571	267,265,766
2015-16 ESTIMATED AIDS:		
FOUNDATION AID	2,082,902	193,924,819
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,342,354
BOCES	277,435	13,295,684
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	40,235	4,837,894
PRIVATE EXCESS COST	165,717	8,530,273
HARDWARE & TECHNOLOGY	0	525,639
SOFTWARE, LIBRARY, TEXTBOOK	95,540	3,593,200
TRANSPORTATION INCL SUMMER	232,013	33,049,202
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
GAP ELIMIN. ADJMT (SA1415)	-440,366	-21,395,471
GEA RESTORATION	150,532	10,920,352
GAP ELIMINATION ADJUSTMENT	-289,834	-11,375,119
SUBTOTAL	2,687,985	250,406,138
BUILDING + BLDG REORG INCENT	463,357	28,207,640
TOTAL	3,151,342	278,613,778
\$ CHG 15-16 MINUS 14-15	-6,231	11,348,012
% CHG TOTAL AID	-0.20	
\$ CHG W/O BLDG, REORG BLDG AID	-14,553	12,218,882
% CHG W/O BLDG, REORG BLDG AID	-0.54	

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	EAST AURORA	BUFFALO
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	8,991,743	6,882,854	23,378,885	13,898,116	4,452,170	449,394,738
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	163,404	368,964	542,631	326,700	0	12,758,259
BOCES	980,906	1,156,452	2,688,141	846,113	744,463	0
SPECIAL SERVICES	0	0	0	0	0	22,098,377
HIGH COST EXCESS COST	152,290	204,353	452,350	393,761	300,168	1,478,100
PRIVATE EXCESS COST	263,433	484,119	1,120,753	447,978	66,932	24,552,336
HARDWARE & TECHNOLOGY	31,604	64,298	175,474	51,481	32,364	957,086
SOFTWARE & LIBRARY, TEXTBOOK	147,416	295,541	940,341	296,613	173,504	3,569,976
TRANSPORTATION INCL SUMMER	1,741,743	1,471,687	5,254,216	2,595,177	1,010,522	38,829,100
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	4,434,647
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,289,999	-1,329,169	-5,119,447	-2,495,753	-1,102,295	-4,349,404
SUBTOTAL	11,183,418	9,599,099	29,433,344	16,360,186	5,677,828	557,723,215
BUILDING + BLDG REORG INCENT	2,316,902	2,295,871	6,368,342	4,488,396	2,056,255	114,447,441
TOTAL	13,500,320	11,894,970	35,801,686	20,848,582	7,734,083	672,170,656
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	9,025,012	6,933,957	23,481,617	13,949,539	4,468,643	465,044,303
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	163,404	377,955	542,631	326,700	0	12,759,425
BOCES	1,087,918	1,081,641	2,727,707	1,015,074	648,576	0
SPECIAL SERVICES	0	0	0	0	0	22,395,311
HIGH COST EXCESS COST	202,707	153,728	646,781	369,112	253,723	1,883,516
PRIVATE EXCESS COST	255,848	476,060	1,107,729	437,039	82,667	26,545,919
HARDWARE & TECHNOLOGY	31,559	63,538	174,034	50,624	31,368	964,328
SOFTWARE & LIBRARY, TEXTBOOK	146,206	297,248	925,129	294,408	170,876	3,629,041
TRANSPORTATION INCL SUMMER	1,930,542	1,512,948	5,905,130	2,592,229	908,979	39,568,107
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	3,808,854
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-1,289,999	-1,329,169	-5,119,447	-2,495,753	-1,102,295	-4,349,404
GEA RESTORATION	827,461	520,044	1,894,169	969,747	402,239	4,262,415
GAP ELIMINATION ADJUSTMENT	-462,538	-809,125	-3,225,278	-1,526,006	-700,056	-86,989
SUBTOTAL	12,381,536	10,087,947	32,285,480	17,508,719	5,864,776	579,511,815
BUILDING + BLDG REORG INCENT	2,362,912	2,602,820	7,349,768	4,618,209	2,178,946	115,183,229
TOTAL	14,744,448	12,690,767	39,635,248	22,126,928	8,043,722	694,695,044
% CHG 15-16 MINUS 14-15	1,244,128	795,797	3,833,562	1,278,346	309,639	22,524,388
% CHG TOTAL AID	9.22	6.69	10.71	6.13	4.00	3.35
% CHG W/O BLDG, REORG BLDG AID	1,198,118	488,848	2,852,136	1,148,533	186,948	21,788,600
% CHG W/O BLDG, REORG BLDG AID	10.71	5.09	9.69	7.02	3.29	3.91

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTOWAGA	MARYVALE	CLEVELAND HILL	DEPEM	SLOAN	CLARENCE
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	7,831,662	10,365,387	8,281,616	12,059,063	9,778,661	13,523,625
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	281,920	170,392	126,140	182,464	174,853	243,000
BOCES	962,476	1,165,666	1,059,462	862,725	1,130,444	1,103,580
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	66,826	190,122	185,530	119,092	297,707	492,095
PRIVATE EXCESS COST	397,393	572,511	459,300	398,920	488,680	604,059
HARDWARE & TECHNOLOGY	33,209	35,493	25,502	33,410	26,760	72,879
SOFTWARE & LIBRARY, TEXTBOOK	197,166	181,672	117,219	157,900	117,744	356,901
TRANSPORTATION INCL SUMMER	1,620,371	954,995	847,403	1,692,962	948,632	2,929,133
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	79,833	0	31,284	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	520,911	0
GAP ELIMINATION ADJUSTMENT	-1,177,830	-1,481,300	-1,112,553	-2,015,533	-883,636	-2,848,773
SUBTOTAL	10,293,026	12,154,938	10,020,903	13,510,078	12,600,756	16,476,499
BUILDING + BLDG REORG INCENT	2,439,587	3,131,216	3,297,398	4,188,169	2,399,349	4,808,552
TOTAL	12,732,613	15,286,154	13,318,301	17,698,247	15,000,105	21,285,051
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	7,889,799	10,403,738	8,312,257	12,103,681	9,814,842	13,573,662
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	281,920	170,392	126,140	184,447	174,853	243,000
BOCES	1,054,230	980,372	1,154,578	818,701	1,230,711	1,208,548
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	158,520	94,883	136,092	175,776	301,389	443,222
PRIVATE EXCESS COST	404,609	592,929	509,282	565,607	549,386	574,343
HARDWARE & TECHNOLOGY	32,083	40,825	24,703	31,776	26,641	68,740
SOFTWARE & LIBRARY, TEXTBOOK	193,144	188,508	113,549	154,303	118,813	410,533
TRANSPORTATION INCL SUMMER	1,642,738	1,021,135	886,015	1,818,846	985,309	3,050,489
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	54,522	0	29,898	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	520,911	0
GAP ELIMIN. ADJMT (SA1415)	-1,177,830	-1,481,300	-1,112,553	-2,015,533	-883,636	-2,848,773
GEA RESTORATION	492,899	977,074	722,817	1,281,422	583,456	1,031,753
GAP ELIMINATION ADJUSTMENT	-684,931	-504,226	-389,736	-734,111	-300,180	-1,817,020
SUBTOTAL	11,026,634	12,988,556	10,902,778	15,138,101	13,422,675	17,755,517
BUILDING + BLDG REORG INCENT	1,822,925	4,465,948	3,148,353	3,566,323	1,584,915	4,760,370
TOTAL	12,849,559	17,454,504	14,051,131	18,704,424	15,007,590	22,515,887
% CHG 15-16 MINUS 14-15	133,946	2,167,950	732,830	1,006,177	7,485	1,230,836
% CHG TOTAL AID	1.05	14.18	5.50	5.69	0.05	5.78
% CHG W/O BLDG, REORG BLDG AID	733,608	833,618	881,875	1,628,023	821,919	1,279,018
% CHG W/O BLDG, REORG BLDG AID	7.13	6.86	8.80	12.05	6.52	7.76

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	11,813,124	6,660,805	8,951,109	20,146,946	11,011,714	15,138,218
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	178,475	134,616	0	212,308	110,700	486,605
BOCES	1,483,821	856,360	1,214,522	1,459,404	1,309,352	1,610,436
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	439,799	146,030	282,031	353,063	232,285	665,644
PRIVATE EXCESS COST	418,737	165,576	298,825	348,068	526,145	256,397
HARDWARE & TECHNOLOGY	32,740	25,750	36,628	45,433	51,069	66,032
SOFTWARE, LIBRARY, TEXTBOOK	159,461	123,462	208,580	213,350	269,096	321,429
TRANSPORTATION INCL SUMMER	2,304,325	1,390,902	1,952,768	3,691,196	2,347,433	2,342,795
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
GAP ELIMINATION ADJUSTMENT	-1,864,623	-1,021,569	-1,565,262	-2,901,396	-1,952,773	-2,255,829
SUBTOTAL	14,965,859	8,481,932	11,379,201	23,575,608	13,905,021	18,631,727
BUILDING + BLDG REORG INCENT	2,042,459	1,462,763	1,345,506	3,951,470	1,933,479	2,435,356
TOTAL	17,008,318	9,944,695	12,724,707	27,527,078	15,838,500	21,067,083
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	11,856,832	6,685,449	8,984,228	20,221,489	11,052,457	15,194,229
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	179,001	134,616	0	213,767	110,823	505,505
BOCES	1,630,033	878,803	938,531	1,443,682	1,581,314	1,876,515
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	391,155	159,764	346,572	332,454	269,783	547,677
PRIVATE EXCESS COST	407,328	163,898	296,223	349,546	585,939	350,107
HARDWARE & TECHNOLOGY	30,970	24,072	31,470	44,500	49,689	66,272
SOFTWARE, LIBRARY, TEXTBOOK	151,270	118,624	204,896	209,311	265,474	316,003
TRANSPORTATION INCL SUMMER	2,211,044	1,490,658	2,071,910	3,720,156	2,630,271	2,402,830
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
GAP ELIMIN. ADJMT (SA1415)	-1,864,623	-1,021,569	-1,565,262	-2,901,396	-1,952,773	-2,255,829
GEA RESTORATION	1,194,038	645,973	573,670	1,845,085	724,810	1,425,283
GAP ELIMINATION ADJUSTMENT	-670,585	-375,596	-991,592	-1,056,311	-1,227,963	-830,546
SUBTOTAL	16,187,048	9,280,288	11,877,638	25,485,830	15,317,787	20,428,592
BUILDING + BLDG REORG INCENT	1,981,710	1,281,098	1,345,504	3,954,244	4,848,493	4,065,821
TOTAL	18,168,758	10,561,386	13,223,142	29,440,074	20,166,280	24,494,413
% CHG 15-16 MINUS 14-15	1,160,440	616,691	498,435	1,912,996	4,327,780	3,427,330
% CHG TOTAL AID	6.82	6.20	3.92	6.95	27.32	16.27
% CHG W/O BLDG, REORG BLDG AID	1,221,189	798,356	498,437	1,910,222	1,412,766	1,796,865
% CHG W/O BLDG, REORG BLDG AID	8.16	9.41	4.38	8.10	10.16	9.64

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	21,687,490	6,144,452	22,370,820	20,128,072	9,270,091	4,721,401
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	393,917	83,000	484,790	340,200	178,032	78,300
BOCES	1,537,779	946,127	1,009,125	2,193,768	915,047	529,267
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	930,636	0	508,896	740,713	150,643	112,325
PRIVATE EXCESS COST	945,776	95,964	719,399	661,898	270,159	127,939
HARDWARE & TECHNOLOGY	101,088	14,558	61,267	110,884	26,090	10,522
SOFTWARE, LIBRARY, TEXTBOOK	447,634	52,124	168,778	523,313	117,713	49,441
TRANSPORTATION INCL SUMMER	3,538,953	948,738	2,233,667	4,839,315	1,155,098	798,420
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,149,023	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,553,328	-998,461	-321,566	-3,651,783	-1,293,517	-709,449
SUBTOTAL	26,029,945	7,286,502	28,384,199	25,886,380	10,789,356	5,718,166
BUILDING + BLDG REORG INCENT	2,489,601	1,343,085	1,773,950	3,822,549	3,246,182	1,565,054
TOTAL	28,519,546	8,629,587	30,158,149	29,708,929	14,035,538	7,283,220
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	21,767,733	6,167,186	22,830,253	20,202,545	9,304,390	4,738,870
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	396,689	84,418	484,790	340,200	180,158	81,245
BOCES	1,694,702	929,297	1,200,342	2,253,304	871,956	536,859
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	982,561	251,319	652,310	690,701	243,101	96,741
PRIVATE EXCESS COST	931,580	119,839	714,420	766,393	273,104	123,356
HARDWARE & TECHNOLOGY	98,274	13,907	63,236	108,241	25,175	10,676
SOFTWARE, LIBRARY, TEXTBOOK	441,058	77,564	229,469	519,661	116,314	50,600
TRANSPORTATION INCL SUMMER	3,865,529	930,105	2,394,744	5,885,224	1,360,819	953,962
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	755,133	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-3,553,328	-998,461	-321,566	-3,651,783	-1,293,517	-709,449
GEA RESTORATION	2,254,001	374,770	315,134	2,303,632	827,476	462,528
GAP ELIMINATION ADJUSTMENT	-1,299,327	-623,691	-6,432	-1,348,151	-466,041	-246,921
SUBTOTAL	28,878,799	7,949,944	29,318,265	29,418,118	11,908,976	6,345,388
BUILDING + BLDG REORG INCENT	3,630,011	772,103	2,651,395	4,962,314	3,019,446	1,565,589
TOTAL	32,508,810	8,722,047	31,969,660	34,380,432	14,928,422	7,910,977
% CHG 15-16 MINUS 14-15	3,989,264	95,460	1,811,511	4,671,503	892,884	627,757
% CHG TOTAL AID	13.99	1.11	6.01	15.72	6.36	8.62
% CHG W/O BLDG, REORG BLDG AID	2,848,854	663,442	934,066	3,531,738	1,119,620	627,222
% CHG W/O BLDG, REORG BLDG AID	10.94	9.11	3.29	13.64	10.38	10.97

MOD ED: 0152B
 COUNTY - ERIE

DB ED: 0152B

STATE OF NEW YORK
 2015-16 STATE AID PROJECTIONS

SA ED: 152

PY ED: 279

03/30/15 PAGE 37

RUN NO. SA151-6

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	142301	142500	142601	142801	COUNTY
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	WEST SENECA	TOTALS
2014-15 BASE YEAR AIDS:					
FOUNDATION AID	15,102,726	12,576,135	36,515,856	32,108,165	823,185,644
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	270,000	244,968	843,960	643,437	20,022,035
BOCES	2,003,546	1,534,620	3,669,936	2,128,476	37,102,014
SPECIAL SERVICES	0	0	0	0	22,098,377
HIGH COST EXCESS COST	1,094,460	146,878	952,307	689,638	15,777,742
PRIVATE EXCESS COST	667,350	300,981	1,794,563	1,111,676	38,565,867
HARDWARE & TECHNOLOGY	81,709	35,604	181,803	124,470	2,545,207
SOFTWARE, LIBRARY, TEXTBOOK	452,471	154,521	756,175	594,527	11,164,068
TRANSPORTATION INCL SUMMER	3,392,807	606,740	3,769,195	3,781,954	98,990,247
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	229,341	0	5,924,128
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
GAP ELIMINATION ADJUSTMENT	-3,322,090	-1,962,777	-5,849,666	-5,129,554	-63,559,335
SUBTOTAL	19,742,979	13,637,670	42,863,470	38,052,789	1,012,364,094
BUILDING + BLDG REORG INCENT	2,460,721	2,689,194	7,384,877	4,093,179	196,266,903
TOTAL	22,203,700	16,326,864	50,248,347	40,145,968	1,208,630,997
2015-16 ESTIMATED AIDS:					
FOUNDATION AID	15,158,606	12,622,666	36,650,964	32,226,965	840,665,912
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	270,000	260,275	933,905	643,437	20,169,696
BOCES	1,852,856	1,593,746	4,071,559	2,409,942	38,771,497
SPECIAL SERVICES	0	0	0	0	22,595,311
HIGH COST EXCESS COST	1,148,009	141,905	754,327	695,908	15,523,733
PRIVATE EXCESS COST	655,232	297,489	1,786,405	1,098,363	41,020,040
HARDWARE & TECHNOLOGY	79,399	35,456	186,351	120,077	2,525,984
SOFTWARE, LIBRARY, TEXTBOOK	455,401	154,992	751,796	581,461	11,283,652
TRANSPORTATION INCL SUMMER	3,402,087	605,695	4,160,855	4,495,689	104,404,045
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	285,973	0	4,934,380
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
GAP ELIMIN. ADJMT (SA1415)	-3,322,090	-1,962,777	-5,849,666	-5,129,554	-63,559,335
GEA RESTORATION	1,204,804	1,247,377	3,772,758	3,270,878	36,407,713
GAP ELIMINATION ADJUSTMENT	-2,117,286	-715,400	-2,076,908	-1,858,676	-27,151,622
SUBTOTAL	20,904,304	14,996,824	47,505,227	40,413,166	1,075,090,728
BUILDING + BLDG REORG INCENT	2,467,311	2,672,805	7,534,776	4,111,402	204,518,340
TOTAL	23,371,615	17,669,629	55,040,003	44,524,568	1,279,609,068
% CHG 15-16 MINUS 14-15	1,167,915	1,342,765	4,791,656	4,378,600	70,978,071
% CHG TOTAL AID	5.26	8.22	9.54	10.91	
% CHG W/O BLDG, REORG BLDG AID	1,161,325	1,359,154	4,641,757	4,360,377	62,726,634
% CHG W/O BLDG, REORG BLDG AID	5.88	9.97	10.83	12.09	

MOD ED: 0152B
 COUNTY - ESSEX

DB ED: 0152B

STATE OF NEW YORK
 2015-16 STATE AID PROJECTIONS

SA ED: 152

PY ED: 279

03/30/15 PAGE 38

RUN NO. SA151-6

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	150203	150301	150601	150801	150901	151001
DISTRICT NAME	CROWN POINT	ELIZABETHTOWN	KEENE	MINERVA	MORIAH	NEWCOMB
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	3,357,955	2,579,698	405,471	853,652	7,234,758	297,848
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	64,699	0	13,500	18,900	161,419	2,700
BOCES	218,471	191,696	61,123	94,658	562,430	47,158
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	128,687	0	0	200,337	0
PRIVATE EXCESS COST	0	52,813	0	0	64,658	0
HARDWARE & TECHNOLOGY	3,855	1,883	0	0	13,864	0
SOFTWARE, LIBRARY, TEXTBOOK	17,917	20,025	10,616	8,923	58,153	7,058
TRANSPORTATION INCL SUMMER	319,139	271,621	15,231	13,964	728,901	12,277
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
GAP ELIMINATION ADJUSTMENT	-89,819	-162,490	-21,812	-89,614	-112,429	-18,533
SUBTOTAL	3,963,465	3,183,933	656,212	1,186,180	8,987,975	418,508
BUILDING + BLDG REORG INCENT	345,899	502,219	108,163	57,018	2,190,759	61,013
TOTAL	4,309,364	3,686,152	764,375	1,243,198	11,178,734	479,521
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	3,370,379	2,589,242	406,971	856,810	7,319,562	298,950
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	0	13,500	24,300	163,268	2,700
BOCES	253,051	176,680	62,130	97,841	582,541	84,701
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	73,276	85,570	0	0	220,356	0
PRIVATE EXCESS COST	0	55,567	0	0	106,002	0
HARDWARE & TECHNOLOGY	3,820	2,340	0	0	13,453	0
SOFTWARE, LIBRARY, TEXTBOOK	21,140	20,939	11,690	9,240	56,414	6,168
TRANSPORTATION INCL SUMMER	378,776	291,906	16,738	18,375	728,062	15,499
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-89,819	-162,490	-21,812	-89,614	-112,429	-18,533
GEA RESTORATION	82,763	71,925	14,854	35,210	110,180	9,015
GAP ELIMINATION ADJUSTMENT	-4,066	-90,565	-6,958	-54,404	-2,249	-9,518
SUBTOTAL	4,234,058	3,231,679	676,154	1,237,859	9,263,293	468,500
BUILDING + BLDG REORG INCENT	322,633	615,413	104,392	57,018	2,247,721	128,752
TOTAL	4,556,691	3,847,092	780,546	1,294,877	11,511,014	597,252
% CHG 15-16 MINUS 14-15	247,327	160,940	16,171	51,679	332,280	117,731
% CHG TOTAL AID	5.74	4.37	2.12	4.16	2.97	24.55
% CHG W/O BLDG, REORG BLDG AID	270,593	47,746	19,942	51,679	275,318	49,992
% CHG W/O BLDG, REORG BLDG AID	6.83	1.50	3.04	4.36	3.06	11.95

DISTRICT CODE	151102	151401	151501	151601	151701	COUNTY
DISTRICT NAME	LAKE PLACID	SCHROON LAKE	TICONDEROGA	WESTPORT	HILLSBORO	TOTALS
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	1,709,017	672,797	5,046,946	1,507,757	1,630,637	25,296,536
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	81,000	0	24,300	366,518
BOCES	285,958	85,974	195,732	170,636	111,179	2,025,015
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	67,841	0	38,506	5,553	15,073	455,997
PRIVATE EXCESS COST	26,783	0	0	0	0	144,254
HARDWARE & TECHNOLOGY	0	0	0	474	0	20,076
SOFTWARE, LIBRARY, TEXTBOOK	41,964	19,469	59,489	11,856	20,416	275,886
TRANSPORTATION INCL SUMMER	52,046	28,026	236,118	127,871	115,439	1,920,633
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	247,326	109,232	127,909	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
GAP ELIMINATION ADJUSTMENT	-240,095	-44,018	-131,992	-44,609	-55,881	-1,011,292
SUBTOTAL	2,094,183	943,722	5,773,125	1,892,566	1,989,072	31,088,541
BUILDING + BLDG REORG INCENT	437,103	49,048	1,262,672	259,740	324,661	5,605,295
TOTAL	2,531,286	992,770	7,042,797	2,152,306	2,313,733	36,694,236
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	1,715,340	675,286	5,065,619	1,513,335	1,636,670	25,448,164
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	81,000	0	25,138	376,330
BOCES	279,887	87,878	180,976	179,254	142,251	2,127,190
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	60,478	0	32,786	5,423	10,470	488,359
PRIVATE EXCESS COST	35,937	0	0	0	0	197,506
HARDWARE & TECHNOLOGY	0	0	0	629	0	20,242
SOFTWARE, LIBRARY, TEXTBOOK	62,022	19,336	67,454	15,765	19,223	309,391
TRANSPORTATION INCL SUMMER	60,299	33,157	259,575	142,168	76,539	2,021,094
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	247,326	109,232	127,909	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
GAP ELIMIN. ADJMT (SA1415)	-240,095	-44,018	-131,992	-44,609	-55,881	-1,011,292
GEA RESTORATION	97,915	23,660	129,352	25,663	32,108	635,645
GAP ELIMINATION ADJUSTMENT	-142,180	-20,358	-2,640	-18,946	-23,773	-375,647
SUBTOTAL	2,222,452	976,773	5,932,096	1,950,656	2,014,427	32,207,947
BUILDING + BLDG REORG INCENT	431,153	49,048	1,277,329	133,211	324,659	5,691,329
TOTAL	2,653,605	1,025,821	7,209,425	2,083,867	2,339,086	37,899,276
\$ CHG 15-16 MINUS 14-15	122,319	33,051	166,628	-68,439	25,353	1,205,040
% CHG TOTAL AID	4.83	3.33	2.37	-3.18	1.10	
\$ CHG W/O BLDG, REORG BLDG AID	128,269	33,051	158,971	58,090	25,355	1,119,006
% CHG W/O BLDG, REORG BLDG AID	6.13	3.50	2.75	3.07	1.27	

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	6,342,849	4,857,592	16,814,860	6,485,083	21,487,412	8,271,541
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	88,267	147,842	128,304	474,266	93,913
BOCES	670,827	640,132	2,312,320	412,048	2,978,002	1,320,665
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	221,626	69,591	520,966	16,009	356,022	286,826
PRIVATE EXCESS COST	0	0	70,768	209,555	238,493	0
HARDWARE & TECHNOLOGY	9,285	9,167	32,889	0	44,197	1,019
SOFTWARE, LIBRARY, TEXTBOOK	62,291	34,582	117,037	90,222	186,595	50,439
TRANSPORTATION INCL SUMMER	458,162	511,326	681,849	340,000	1,964,134	962,375
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
GAP ELIMINATION ADJUSTMENT	-779,049	-120,615	-238,970	-824,367	-353,961	-122,057
SUBTOTAL	7,083,898	6,090,042	20,498,821	7,084,518	27,375,160	10,864,721
BUILDING + BLDG REORG INCENT	1,226,170	1,341,073	3,571,640	599,441	5,130,282	2,201,825
TOTAL	8,310,068	7,431,115	24,070,461	7,683,959	32,505,442	13,066,546
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	6,366,317	4,875,565	16,940,708	6,509,077	21,693,768	8,424,974
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	88,663	152,513	137,700	490,300	95,060
BOCES	619,668	600,256	2,130,899	470,058	2,973,707	1,428,467
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	300,491	204,844	483,320	44,610	569,399	516,533
PRIVATE EXCESS COST	0	0	74,531	206,919	182,496	0
HARDWARE & TECHNOLOGY	9,124	8,721	33,729	0	44,001	15,899
SOFTWARE, LIBRARY, TEXTBOOK	61,278	37,494	120,130	104,700	186,779	60,485
TRANSPORTATION INCL SUMMER	477,656	535,992	690,426	392,804	2,110,250	1,044,449
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-779,049	-120,615	-238,970	-824,367	-353,961	-122,057
GEA RESTORATION	320,985	118,194	227,330	346,079	346,881	119,615
GAP ELIMINATION ADJUSTMENT	-458,064	-2,421	-4,640	-478,288	-7,080	-2,442
SUBTOTAL	7,474,377	6,349,114	20,653,876	7,615,288	28,243,620	11,583,425
BUILDING + BLDG REORG INCENT	1,268,092	1,332,471	3,240,153	595,682	5,019,757	2,174,916
TOTAL	8,742,469	7,681,585	23,894,029	8,210,926	33,263,377	13,758,341
\$ CHG 15-16 MINUS 14-15	432,401	250,470	-176,432	526,967	757,935	691,795
% CHG TOTAL AID	5.20	3.37	-0.73	6.86	2.33	5.29
\$ CHG W/O BLDG, REORG BLDG AID	390,479	259,072	155,055	530,726	868,460	718,704
% CHG W/O BLDG, REORG BLDG AID	5.51	4.25	0.76	7.49	3.17	6.62

MOD ED: 0152B
 COUNTY - FRANKLIN

DB ED: 0152B

STATE OF NEW YORK
 2015-16 STATE AID PROJECTIONS

SA ED: 152 PY ED: 279 03/30/15 PAGE 41
 RUN NO. SA151-6

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
2014-15 BASE YEAR AIDS:		
FOUNDATION AID	3,154,771	67,414,108
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	37,364	1,067,863
BOCES	784,342	9,118,336
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	22,121	1,493,161
PRIVATE EXCESS COST	0	518,816
HARDWARE & TECHNOLOGY	4,591	101,148
SOFTWARE, LIBRARY, TEXTBOOK	24,872	566,038
TRANSPORTATION INCL SUMMER	304,144	5,221,990
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
GAP ELIMINATION ADJUSTMENT	-97,017	-2,529,036
SUBTOTAL	4,324,174	83,321,334
BUILDING + BLDG REORG INCENT	571,111	14,641,542
TOTAL	4,895,285	97,962,876
2015-16 ESTIMATED AIDS:		
FOUNDATION AID	3,166,443	67,976,852
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	1,103,246
BOCES	809,269	9,032,324
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	13,930	2,133,127
PRIVATE EXCESS COST	0	463,946
HARDWARE & TECHNOLOGY	4,030	116,504
SOFTWARE, LIBRARY, TEXTBOOK	22,910	593,776
TRANSPORTATION INCL SUMMER	354,537	5,606,114
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
GAP ELIMIN. ADJMT (SA1415)	-97,017	-2,529,036
GEA RESTORATION	95,076	1,574,160
GAP ELIMINATION ADJUSTMENT	-1,941	-954,876
SUBTOTAL	4,499,267	86,418,923
BUILDING + BLDG REORG INCENT	551,906	14,182,977
TOTAL	5,051,173	100,601,900
\$ CHG 15-16 MINUS 14-15	155,888	2,639,024
% CHG TOTAL AID	3.18	
\$ CHG W/O BLDG, REORG BLDG AID	175,093	3,097,589
% CHG W/O BLDG, REORG BLDG AID	4.05	

MOD ED: 0152B
 COUNTY - FULTON

DB ED: 0152B

STATE OF NEW YORK
 2015-16 STATE AID PROJECTIONS

SA ED: 152 PY ED: 279 03/30/15 PAGE 42
 RUN NO. SA151-6

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	BROADALBIN-PER
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	978,662	25,952,744	14,187,843	6,593,824	2,904,941	10,263,412
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	472,502	253,771	124,768	48,600	166,764
BOCES	111,641	2,959,488	1,274,875	777,845	111,833	1,097,199
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,318,386	421,497	193,254	26,109	557,158
PRIVATE EXCESS COST	0	427,609	166,829	38,044	0	99,957
HARDWARE & TECHNOLOGY	0	58,852	34,493	14,366	906	29,769
SOFTWARE, LIBRARY, TEXTBOOK	9,598	229,436	136,184	69,192	31,361	140,697
TRANSPORTATION INCL SUMMER	135,326	1,808,275	1,162,592	735,284	243,957	1,320,910
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-61,454	-373,128	-248,627	-881,123	-238,290	-1,139,036
SUBTOTAL	1,317,471	32,854,164	17,389,457	7,665,454	3,204,141	12,536,830
BUILDING + BLDG REORG INCENT	233,171	7,879,243	1,258,509	1,439,732	463,129	3,718,637
TOTAL	1,550,642	40,733,407	18,647,966	9,105,186	3,667,270	16,255,467
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	982,283	26,278,456	14,240,338	6,618,221	2,915,689	10,301,386
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	499,334	276,595	128,256	48,600	166,764
BOCES	108,154	3,819,518	1,506,897	783,010	102,965	1,104,437
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,262,783	401,051	236,329	21,990	517,953
PRIVATE EXCESS COST	0	518,533	164,908	106,484	0	101,690
HARDWARE & TECHNOLOGY	0	57,346	33,486	14,392	501	30,474
SOFTWARE, LIBRARY, TEXTBOOK	12,566	224,970	134,439	69,546	32,446	141,090
TRANSPORTATION INCL SUMMER	169,503	1,707,228	1,467,317	739,032	291,817	1,417,838
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-61,454	-373,128	-248,627	-881,123	-238,290	-1,139,036
GEA RESTORATION	29,935	365,665	238,978	567,899	112,707	738,918
GAP ELIMINATION ADJUSTMENT	-31,519	-7,463	-9,649	-313,224	-125,583	-400,118
SUBTOTAL	1,384,685	34,360,705	18,215,382	8,382,046	3,363,149	13,381,214
BUILDING + BLDG REORG INCENT	233,168	7,664,012	995,077	373,407	465,463	3,750,799
TOTAL	1,617,853	42,024,717	19,210,459	8,755,453	3,828,612	17,132,013
\$ CHG 15-16 MINUS 14-15	67,211	1,291,310	562,493	-349,733	161,342	876,846
% CHG TOTAL AID	4.33	3.17	3.02	-3.84	4.40	5.39
\$ CHG W/O BLDG, REORG BLDG AID	67,214	1,506,541	825,925	716,592	159,008	844,684
% CHG W/O BLDG, REORG BLDG AID	5.10	4.59	4.75	9.35	4.96	6.74

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2014-15 BASE YEAR AIDS:	
FOUNDATION AID	60,881,426
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,066,405
BOCES	6,332,881
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,516,404
PRIVATE EXCESS COST	732,439
HARDWARE & TECHNOLOGY	138,386
SOFTWARE, LIBRARY, TEXTBOOK	616,468
TRANSPORTATION INCL SUMMER	5,406,344
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
GAP ELIMINATION ADJUSTMENT	-2,941,658
SUBTOTAL	74,967,517
BUILDING + BLDG REORG INCENT	14,992,421
TOTAL	89,959,938
2015-16 ESTIMATED AIDS:	
FOUNDATION AID	61,336,373
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,119,549
BOCES	7,424,981
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,440,106
PRIVATE EXCESS COST	891,615
HARDWARE & TECHNOLOGY	136,199
SOFTWARE, LIBRARY, TEXTBOOK	615,057
TRANSPORTATION INCL SUMMER	5,792,735
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
GAP ELIMIN. ADJMT (SA1415)	-2,941,658
GEA RESTORATION	2,054,102
GAP ELIMINATION ADJUSTMENT	-887,556
SUBTOTAL	79,087,481
BUILDING + BLDG REORG INCENT	13,481,926
TOTAL	92,569,407
\$ CHG 15-16 MINUS 14-15	2,609,469
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	4,119,964
% CHG W/O BLDG, REORG BLDG AID	

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	7,067,187	15,812,623	7,642,057	4,252,328	7,565,786	8,235,044
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,080	347,306	80,294	57,360	85,000	108,260
BOCES	915,471	2,860,144	1,100,142	672,596	1,608,109	988,321
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	285,662	277,290	136,461	20,995	316,593	219,079
PRIVATE EXCESS COST	88,902	236,197	161,328	0	120,250	242,851
HARDWARE & TECHNOLOGY	16,246	52,381	10,196	8,115	24,131	16,331
SOFTWARE, LIBRARY, TEXTBOOK	66,971	207,218	79,628	32,334	102,515	67,092
TRANSPORTATION INCL SUMMER	788,487	1,068,364	1,207,551	369,319	1,301,524	1,023,748
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-801,364	-690,311	-1,077,507	-396,471	-1,042,637	-715,261
SUBTOTAL	8,503,642	20,901,205	9,340,150	5,016,576	10,081,271	10,185,465
BUILDING + BLDG REORG INCENT	1,048,353	3,464,429	2,622,242	1,146,139	1,874,234	773,000
TOTAL	9,551,995	24,365,634	11,962,392	6,162,715	11,955,505	10,958,465
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	7,093,335	16,041,547	7,670,332	4,268,061	7,593,779	8,265,513
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,982	369,252	80,976	60,827	85,000	111,626
BOCES	910,444	2,569,196	1,208,111	467,154	1,403,066	896,240
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	265,307	211,801	176,936	47,864	254,174	196,698
PRIVATE EXCESS COST	152,859	217,759	121,222	0	119,187	265,938
HARDWARE & TECHNOLOGY	16,320	50,796	18,647	7,628	23,902	16,166
SOFTWARE, LIBRARY, TEXTBOOK	69,135	205,134	79,754	32,448	102,367	67,509
TRANSPORTATION INCL SUMMER	866,218	1,041,800	1,359,238	372,732	1,412,548	1,204,683
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-801,364	-690,311	-1,077,507	-396,471	-1,042,637	-715,261
GEA RESTORATION	531,865	606,623	696,982	266,137	661,129	475,549
GAP ELIMINATION ADJUSTMENT	-269,499	-83,688	-380,625	-130,334	-381,508	-239,712
SUBTOTAL	9,180,101	21,353,590	10,334,691	5,126,380	10,612,515	10,784,661
BUILDING + BLDG REORG INCENT	1,053,051	3,513,845	2,640,318	593,148	1,875,083	733,306
TOTAL	10,233,152	24,867,435	12,975,009	5,719,528	12,487,598	11,517,967
\$ CHG 15-16 MINUS 14-15	681,157	501,801	1,012,617	-443,187	532,093	559,502
% CHG TOTAL AID	7.13	2.06	8.47	-7.19	4.45	5.11
\$ CHG W/O BLDG, REORG BLDG AID	676,459	452,385	994,541	109,804	531,244	599,196
% CHG W/O BLDG, REORG BLDG AID	7.95	2.16	10.65	2.19	5.27	5.88

MOD ED: 0152B
 COUNTY - GENESEE

DB ED: 0152B

STATE OF NEW YORK
 2015-16 STATE AID PROJECTIONS

SA ED: 152 PY ED: 279 03/30/15 PAGE 45
 RUN NO. SA151-6

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
2014-15 BASE YEAR AIDS:			
FOUNDATION AID	6,860,613	8,258,860	65,694,498
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	94,811	192,496	1,041,607
BOCES	1,107,568	886,037	10,138,388
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	191,877	217,627	1,665,584
PRIVATE EXCESS COST	62,528	0	912,056
HARDWARE & TECHNOLOGY	13,274	16,409	157,083
SOFTWARE, LIBRARY, TEXTBOOK	55,357	76,375	687,490
TRANSPORTATION INCL SUMMER	923,206	1,091,477	7,773,676
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-751,977	-1,232,676	-6,708,204
SUBTOTAL	8,557,257	9,506,605	82,092,171
BUILDING + BLDG REORG INCENT	1,872,005	1,751,321	14,551,723
TOTAL	10,429,262	11,257,926	96,643,894
2015-16 ESTIMATED AIDS:			
FOUNDATION AID	6,885,997	8,289,417	66,107,981
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	96,617	195,381	1,076,661
BOCES	961,813	771,647	9,187,671
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	131,354	199,607	1,483,741
PRIVATE EXCESS COST	7,286	0	95,551
HARDWARE & TECHNOLOGY	12,547	15,973	161,979
SOFTWARE, LIBRARY, TEXTBOOK	53,083	74,784	683,214
TRANSPORTATION INCL SUMMER	1,027,965	1,048,273	8,333,457
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-751,977	-1,232,676	-6,708,204
GEA RESTORATION	490,998	782,138	4,511,421
GAP ELIMINATION ADJUSTMENT	-260,979	-450,538	-2,196,783
SUBTOTAL	8,982,983	10,144,544	86,519,465
BUILDING + BLDG REORG INCENT	1,869,846	1,803,391	14,081,988
TOTAL	10,852,829	11,947,935	100,601,453
% CHG 15-16 MINUS 14-15	423,567	690,009	3,957,559
% CHG TOTAL AID	4.06	6.13	
% CHG W/O BLDG, REORG BLDG AID	425,726	637,939	4,427,294
% CHG W/O BLDG, REORG BLDG AID	4.98	6.71	

MOD ED: 0152B
 COUNTY - GREENE

DB ED: 0152B

STATE OF NEW YORK
 2015-16 STATE AID PROJECTIONS

SA ED: 152 PY ED: 279 03/30/15 PAGE 46
 RUN NO. SA151-6

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	HINDHAM ASHLAN
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	9,684,824	9,330,680	6,053,110	7,535,889	1,506,659	994,494
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	59,616	114,927	0	110,320	45,900	0
BOCES	744,858	1,145,958	654,140	869,387	191,976	158,853
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	39,365	242,519	75,493	176,296	1,319	5,918
PRIVATE EXCESS COST	268,654	549,798	190,842	255,234	14,293	0
HARDWARE & TECHNOLOGY	16,695	19,189	18,718	16,490	0	0
SOFTWARE, LIBRARY, TEXTBOOK	107,876	127,984	116,579	99,204	31,475	25,964
TRANSPORTATION INCL SUMMER	1,549,796	1,278,069	934,557	1,286,062	112,622	41,413
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,329,784	-921,867	-721,937	-845,645	-231,546	-104,505
GEA RESTORATION	11,326,042	12,075,832	7,488,219	9,784,741	1,882,754	1,323,113
GAP ELIMINATION ADJUSTMENT	2,244,779	4,241,415	1,595,541	1,058,108	231,233	90,980
SUBTOTAL	13,570,821	16,317,247	9,083,760	10,842,849	2,113,987	1,414,093
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	9,720,657	9,380,937	6,075,506	7,563,771	1,512,233	998,173
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,824	115,007	0	110,592	45,900	0
BOCES	633,140	1,223,330	767,205	853,286	222,352	164,163
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	48,438	250,362	64,418	136,143	1,084	0
PRIVATE EXCESS COST	278,202	534,319	196,041	268,177	35,963	7,673
HARDWARE & TECHNOLOGY	15,428	19,750	18,898	16,507	0	0
SOFTWARE, LIBRARY, TEXTBOOK	100,846	128,438	116,032	96,781	29,057	24,750
TRANSPORTATION INCL SUMMER	1,525,072	1,319,886	957,659	1,502,893	107,446	44,104
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-1,329,784	-921,867	-721,937	-845,645	-231,546	-104,505
GEA RESTORATION	11,326,042	12,075,832	7,488,219	9,784,741	1,882,754	1,323,113
GAP ELIMINATION ADJUSTMENT	2,244,779	4,241,415	1,595,541	1,058,108	231,233	90,980
SUBTOTAL	13,600,636	17,264,143	9,522,597	11,220,095	2,248,239	1,476,972
% CHG 15-16 MINUS 14-15	29,815	946,896	438,837	377,246	134,252	62,879
% CHG TOTAL AID	0.22	5.80	4.83	3.48	6.35	4.45
% CHG W/O BLDG, REORG BLDG AID	779,979	938,128	437,149	537,614	140,094	62,878
% CHG W/O BLDG, REORG BLDG AID	6.89	7.77	5.84	5.49	7.44	4.75

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2014-15 BASE YEAR AIDS:	
FOUNDATION AID	35,105,656
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	330,763
BOCES	3,765,172
SPECIAL SERVICES	
HIGH COST EXCESS COST	540,910
PRIVATE EXCESS COST	1,278,821
HARDWARE & TECHNOLOGY	71,092
SOFTWARE, LIBRARY, TEXTBOOK	509,082
TRANSPORTATION INCL SUMMER	5,202,519
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-4,155,284
SUBTOTAL	43,880,701
BUILDING + BLDG REORG INCENT	9,462,056
TOTAL	53,342,757
2015-16 ESTIMATED AIDS:	
FOUNDATION AID	35,251,277
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	333,323
BOCES	3,863,476
SPECIAL SERVICES	
HIGH COST EXCESS COST	500,445
PRIVATE EXCESS COST	1,320,375
HARDWARE & TECHNOLOGY	70,583
SOFTWARE, LIBRARY, TEXTBOOK	495,904
TRANSPORTATION INCL SUMMER	5,457,060
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMIN. ADJMT (SA1415)	-4,155,284
GEA RESTORATION	2,407,414
GAP ELIMINATION ADJUSTMENT	-1,747,870
SUBTOTAL	46,776,543
BUILDING + BLDG REORG INCENT	8,556,139
TOTAL	55,332,682
\$ CHG 15-16 MINUS 14-15	1,989,925
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	2,895,842
% CHG W/O BLDG, REORG BLDG AID	

DISTRICT CODE DISTRICT NAME	200401 INDIAN LAKE	200601 LAKE PLEASANT	200701 LONG LAKE	200901 HELLS	COUNTY TOTALS
2014-15 BASE YEAR AIDS:					
FOUNDATION AID	438,688	302,956	242,197	789,407	1,773,248
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	16,200	0	0	16,200
BOCES	90,865	53,143	28,715	88,060	260,783
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	1,601	0	0	0	1,601
PRIVATE EXCESS COST	2,748	0	0	0	2,748
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	9,437	8,007	4,785	10,132	32,361
TRANSPORTATION INCL SUMMER	22,286	25,377	6,284	30,877	84,824
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-26,424	-20,496	-17,527	-59,699	-124,146
SUBTOTAL	763,044	565,195	466,541	1,065,909	2,860,689
BUILDING + BLDG REORG INCENT	19,067	59,896	15,908	71,317	166,788
TOTAL	782,111	625,091	482,449	1,137,826	3,027,477
2015-16 ESTIMATED AIDS:					
FOUNDATION AID	440,311	304,076	243,093	792,327	1,779,807
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	18,900	0	0	18,900
BOCES	102,052	55,486	39,538	87,024	284,100
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	2,126	0	0	0	2,126
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	9,278	7,201	4,640	9,654	30,773
TRANSPORTATION INCL SUMMER	25,282	24,311	6,788	22,657	79,038
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-26,424	-20,496	-17,527	-59,699	-124,146
GEA RESTORATION	-13,082	7,221	8,089	24,998	53,390
GAP ELIMINATION ADJUSTMENT	-13,342	-19,275	-9,438	-34,701	-70,756
SUBTOTAL	789,550	576,707	486,708	1,084,093	2,937,058
BUILDING + BLDG REORG INCENT	19,357	73,989	14,665	71,685	179,696
TOTAL	808,907	650,696	501,373	1,155,778	3,116,754
\$ CHG 15-16 MINUS 14-15	26,796	25,605	18,924	17,952	89,277
% CHG TOTAL AID	3.43	4.10	3.92	1.58	
\$ CHG W/O BLDG, REORG BLDG AID	26,506	11,512	20,167	18,184	76,369
% CHG W/O BLDG, REORG BLDG AID	3.47	2.04	4.32	1.71	

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	210302	210402	210601	210800	211003	211103
DISTRICT NAME	MEST CANADA VA	FRANKFORT-SCHU	HERKIMER	LITTLE FALLS	DOLGEBVILLE	POLAND
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	6,728,074	6,593,194	7,346,046	8,165,111	8,644,064	4,261,559
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	83,570	108,672	58,222	151,631	0	149,078
BOCES	891,467	1,365,865	1,537,097	1,085,165	851,246	448,389
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	160,534	286,686	0	58,756	5,875	0
PRIVATE EXCESS COST	38,546	55,448	0	203,735	27,387	87,859
HARDWARE & TECHNOLOGY	13,031	19,713	17,063	22,813	16,178	5,964
SOFTWARE LIBRARY TEXTBOOK	53,707	84,323	88,402	87,947	53,973	47,091
TRANSPORTATION INCL SUMMER	1,183,285	874,324	712,745	936,361	861,891	634,226
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
GAP ELIMINATION ADJUSTMENT	-122,792	-740,136	-188,054	-185,606	-142,656	-166,495
SUBTOTAL	9,017,080	8,647,089	9,571,521	10,529,366	10,317,958	5,467,671
BUILDING + BLDG REORG INCENT	1,788,752	1,800,295	2,782,188	1,833,971	1,182,943	591,410
TOTAL	10,805,832	10,447,384	12,353,709	12,363,337	11,500,901	6,059,081
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	6,752,967	6,617,588	7,459,566	8,278,900	8,709,555	4,277,326
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	87,204	111,626	59,764	152,881	0	149,078
BOCES	846,505	1,082,272	1,448,193	1,049,780	893,890	466,406
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	146,298	248,171	55,899	54,957	5,756	0
PRIVATE EXCESS COST	39,665	55,184	0	200,657	57,793	144,105
HARDWARE & TECHNOLOGY	13,031	18,647	23,516	21,817	15,289	5,587
SOFTWARE LIBRARY TEXTBOOK	57,802	80,919	96,242	85,295	68,030	44,647
TRANSPORTATION INCL SUMMER	1,207,619	867,776	750,157	901,010	870,438	667,102
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
GAP ELIMIN. ADJMT (SA1415)	-122,792	-740,136	-188,054	-185,606	-142,656	-166,495
GEA RESTORATION	120,336	480,073	180,281	181,893	139,802	162,944
GAP ELIMINATION ADJUSTMENT	-2,456	-260,063	-7,773	-3,713	-2,854	-3,551
SUBTOTAL	9,148,935	8,822,130	9,885,564	10,745,037	10,612,141	5,756,456
BUILDING + BLDG REORG INCENT	831,359	1,797,727	2,799,667	1,836,175	1,182,940	528,301
TOTAL	9,980,294	10,619,857	12,685,231	12,581,212	11,795,081	6,284,757
% CHG 15-16 MINUS 14-15	-825,538	172,473	331,522	217,875	294,180	225,676
% CHG TOTAL AID	-7.64	1.65	2.68	1.76	2.56	3.72
% CHG W/O BLDG, REORG BLDG AID	131,855	175,041	314,043	215,671	294,183	288,785
% CHG W/O BLDG, REORG BLDG AID	1.46	2.02	3.28	2.05	2.85	5.28

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	211701	211901	212001	212101	COUNTY TOTALS
DISTRICT NAME	VAN HORNSVILLE	TOWN OF WEBB	MT MARKHAM CSD	CENTRAL VALLEY	
2014-15 BASE YEAR AIDS:					
FOUNDATION AID	2,123,607	553,631	11,524,352	20,270,298	76,209,936
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	187,696	405,734	1,144,603
BOCES	413,673	92,298	1,343,396	2,777,223	10,805,819
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	16,303	0	17,514	286,916	832,584
PRIVATE EXCESS COST	0	0	62,039	254,829	728,843
HARDWARE & TECHNOLOGY	3,220	0	21,575	48,861	156,076
SOFTWARE LIBRARY TEXTBOOK	14,329	19,654	88,145	189,158	722,729
TRANSPORTATION INCL SUMMER	402,604	22,414	1,344,668	1,431,230	8,403,748
OPERATING REORG INCENTIVE	0	0	0	4,446,765	4,446,765
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
GAP ELIMINATION ADJUSTMENT	-88,373	-44,104	-265,740	-531,855	-2,475,811
GEA RESTORATION	83,207	28,943	260,425	480,950	2,118,854
GAP ELIMINATION ADJUSTMENT	-5,166	-15,161	-5,315	-50,905	-356,987
SUBTOTAL	2,885,363	917,214	14,323,645	29,575,159	101,252,066
BUILDING + BLDG REORG INCENT	539,973	74,596	2,819,695	6,130,535	19,144,360
TOTAL	3,425,338	991,810	17,143,340	35,705,694	121,096,426
2015-16 ESTIMATED AIDS:					
FOUNDATION AID	2,131,464	555,679	11,566,992	20,393,392	76,743,429
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	189,864	405,734	1,156,151
BOCES	294,368	102,964	1,116,467	2,624,949	9,925,794
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	12,393	0	0	212,559	736,033
PRIVATE EXCESS COST	0	0	69,623	241,825	809,162
HARDWARE & TECHNOLOGY	3,237	0	20,541	47,224	168,889
SOFTWARE LIBRARY TEXTBOOK	15,250	20,035	87,761	181,087	737,068
TRANSPORTATION INCL SUMMER	406,655	26,510	1,448,519	1,391,402	8,537,188
OPERATING REORG INCENTIVE	0	0	0	4,446,765	4,446,765
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
GAP ELIMIN. ADJMT (SA1415)	-88,373	-44,104	-265,740	-531,855	-2,475,811
GEA RESTORATION	83,207	28,943	260,425	480,950	2,118,854
GAP ELIMINATION ADJUSTMENT	-5,166	-15,161	-5,315	-50,905	-356,987
SUBTOTAL	2,858,201	963,348	14,494,452	29,884,032	103,180,296
BUILDING + BLDG REORG INCENT	554,795	41,004	2,120,079	6,324,562	18,016,609
TOTAL	3,412,996	1,004,352	16,614,531	36,218,594	121,196,905
% CHG 15-16 MINUS 14-15	-312,342	12,542	-528,809	512,900	100,479
% CHG TOTAL AID	-8.38	1.26	-3.08	1.44	
% CHG W/O BLDG, REORG BLDG AID	-27,162	46,134	170,807	318,873	1,928,230
% CHG W/O BLDG, REORG BLDG AID	-0.94	5.03	1.19	1.08	

DISTRICT CODE	220101	220202	220301	220401	220701	220909
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAND	BELLEVILLE-HEN
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	15,149,546	3,330,131	32,921,603	9,448,500	6,151,315	2,927,889
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	281,898	48,600	560,236	184,850	0	107,310
BOCES	1,163,438	257,270	2,561,347	998,736	428,822	177,038
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	2,580,637	260,008	205,327	2,020
PRIVATE EXCESS COST	56,098	0	0	0	0	109,012
HARDWARE & TECHNOLOGY	36,253	2,924	92,106	24,152	6,751	2,708
SOFTWARE, LIBRARY, TEXTBOOK	154,888	42,897	348,237	116,910	79,279	36,418
TRANSPORTATION INCL SUMMER	2,304,623	425,523	6,084,235	987,839	586,990	323,184
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
GAP ELIMINATION ADJUSTMENT	-1,212,418	-328,055	-455,897	-892,298	-683,453	-81,357
SUBTOTAL	17,934,326	3,780,610	44,692,504	11,128,697	6,775,031	3,607,499
BUILDING + BLDG REORG INCENT	3,494,563	646,866	6,315,225	1,435,877	1,488,360	761,250
TOTAL	21,428,889	4,427,476	51,007,729	12,564,574	8,263,391	4,368,749
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	15,205,599	3,342,452	33,944,672	9,483,459	6,174,074	2,938,722
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	285,307	48,735	560,236	224,186	0	107,310
BOCES	1,246,433	301,357	3,000,297	919,702	505,538	218,834
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	397,437	45,724	1,863,271	244,424	147,726	0
PRIVATE EXCESS COST	75,759	0	0	43,254	0	114,780
HARDWARE & TECHNOLOGY	35,889	3,014	87,937	23,936	6,086	2,528
SOFTWARE, LIBRARY, TEXTBOOK	154,778	43,850	332,880	122,810	78,187	37,255
TRANSPORTATION INCL SUMMER	2,312,862	463,041	6,440,403	1,102,580	543,795	345,984
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
GAP ELIMIN. ADJMT (SA1415)	-1,212,418	-328,055	-455,897	-892,298	-683,453	-81,357
GEA RESTORATION	827,161	141,373	446,779	587,833	279,216	79,729
GAP ELIMINATION ADJUSTMENT	-389,257	-186,682	-9,118	-304,465	-404,237	-1,628
SUBTOTAL	19,328,807	4,062,811	46,220,578	11,859,886	7,051,169	3,767,162
BUILDING + BLDG REORG INCENT	3,429,718	638,786	6,124,511	1,234,735	1,652,141	785,961
TOTAL	22,758,525	4,701,597	52,345,089	13,094,621	8,703,310	4,553,123
% CHG 15-16 MINUS 14-15	1,329,636	274,121	1,337,360	530,047	439,919	184,374
% CHG TOTAL AID	6.20	6.19	2.62	4.22	5.32	4.22
% CHG W/O BLDG, REORG BLDG AID	1,394,481	282,201	1,528,074	731,189	276,138	159,663
% CHG W/O BLDG, REORG BLDG AID	7.78	7.46	3.42	6.57	4.08	4.43

DISTRICT CODE	221001	221301	221401	222000	222201	COUNTY TOTALS
DISTRICT NAME	SACKETS HARBOR	LYME	LA FARGEVILLE	WATERTOWN	CARTHAGE	
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	2,569,224	2,287,600	3,881,948	29,994,906	24,406,371	133,069,033
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	35,100	59,493	491,464	495,647	2,264,598
BOCES	198,173	166,807	265,423	1,906,464	2,038,830	10,162,348
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	23,892	14,299	39,443	425,325	770,299	4,321,250
PRIVATE EXCESS COST	0	0	0	210,940	95,696	471,746
HARDWARE & TECHNOLOGY	5,483	2,028	6,175	82,856	73,101	334,537
SOFTWARE, LIBRARY, TEXTBOOK	36,991	28,862	42,889	351,508	284,226	1,523,105
TRANSPORTATION INCL SUMMER	262,890	240,599	381,253	2,514,065	4,101,633	18,212,834
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
GAP ELIMINATION ADJUSTMENT	-320,672	-66,846	-78,812	-568,053	-380,699	-5,068,560
SUBTOTAL	2,775,981	2,790,298	4,597,812	35,109,475	31,882,104	165,377,337
BUILDING + BLDG REORG INCENT	661,724	516,767	938,820	4,268,434	4,705,162	25,533,048
TOTAL	3,437,705	3,307,065	5,536,632	39,377,909	36,590,266	190,910,385
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	2,578,730	2,296,064	3,896,311	30,184,729	25,361,605	135,406,417
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	35,649	77,943	494,572	498,149	2,332,087
BOCES	199,539	206,477	284,701	1,837,280	1,759,938	10,480,096
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	27,949	16,804	26,607	300,499	495,826	3,566,267
PRIVATE EXCESS COST	0	0	0	210,305	100,704	544,802
HARDWARE & TECHNOLOGY	5,361	2,232	5,922	79,981	71,780	324,766
SOFTWARE, LIBRARY, TEXTBOOK	35,305	27,951	42,723	354,561	281,122	1,511,422
TRANSPORTATION INCL SUMMER	305,977	276,747	396,771	2,470,990	4,498,928	19,158,078
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
GAP ELIMIN. ADJMT (SA1415)	-320,672	-66,846	-78,812	-568,053	-380,699	-5,068,560
GEA RESTORATION	127,575	65,509	77,235	556,691	373,085	3,562,286
GAP ELIMINATION ADJUSTMENT	-127,575	-1,337	-1,577	-11,362	-7,614	-1,506,274
SUBTOTAL	2,959,864	2,942,436	4,729,401	35,921,555	33,060,438	171,904,107
BUILDING + BLDG REORG INCENT	661,722	524,696	949,837	4,478,976	3,897,630	24,378,713
TOTAL	3,621,586	3,467,132	5,679,238	40,400,531	36,958,068	196,282,820
% CHG 15-16 MINUS 14-15	183,881	160,067	142,606	422,622	367,802	5,372,435
% CHG TOTAL AID	5.35	4.84	2.58	1.06	1.01	3.19
% CHG W/O BLDG, REORG BLDG AID	183,883	152,138	131,589	512,080	1,175,334	6,526,770
% CHG W/O BLDG, REORG BLDG AID	6.62	5.45	2.86	1.45	3.69	3.19

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY TOTALS
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOWVILLE	SOUTH LEWIS	BEAVER RIVER	
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	4,885,921	3,451,511	11,623,293	10,133,678	6,838,520	36,932,923
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	93,610	73,042	148,691	88,885	0	404,228
BOCES	437,048	636,291	920,412	725,932	676,024	3,395,707
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	96,141	23,473	168,275	174,464	66,921	529,274
PRIVATE EXCESS COST	0	0	0	0	0	60,456
HARDWARE & TECHNOLOGY	7,854	6,313	26,932	15,352	15,243	72,294
SOFTWARE LIBRARY, TEXTBOOK	33,557	27,459	114,766	75,829	72,730	324,341
TRANSPORTATION INCL SUMMER	662,900	477,789	1,060,292	1,418,094	961,441	4,580,491
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
GAP ELIMINATION ADJUSTMENT	-106,639	-277,525	-214,321	-368,333	-254,932	-1,221,750
SUBTOTAL	6,110,392	4,422,241	13,848,340	12,324,957	8,375,922	45,081,852
BUILDING + BLDG REORG INCENT	1,473,139	903,212	2,839,666	2,323,355	1,686,273	9,225,645
TOTAL	7,583,531	5,325,453	16,688,006	14,648,312	10,062,195	54,307,497
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	4,903,998	3,464,281	11,703,054	10,171,172	6,863,822	37,106,327
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	95,042	79,095	152,015	89,413	0	415,565
BOCES	432,000	674,018	1,086,554	711,824	643,943	3,548,339
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	66,375	17,437	79,003	162,446	34,642	359,903
PRIVATE EXCESS COST	0	0	0	0	0	117,700
HARDWARE & TECHNOLOGY	7,365	6,056	26,414	15,345	14,475	69,655
SOFTWARE LIBRARY, TEXTBOOK	32,847	30,552	113,244	81,419	74,340	332,402
TRANSPORTATION INCL SUMMER	770,656	579,610	1,170,750	1,467,157	1,003,881	4,992,054
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
GAP ELIMIN. ADJMT (SA1415)	-106,639	-277,525	-214,321	-368,333	-254,932	-1,221,750
GEA RESTORATION	101,933	192,883	210,034	351,433	200,787	1,057,070
GAP ELIMINATION ADJUSTMENT	-4,706	-84,642	-4,287	-16,900	-54,145	-164,680
SUBTOTAL	6,303,577	4,770,295	14,326,747	12,799,576	8,580,958	46,781,153
BUILDING + BLDG REORG INCENT	1,242,220	191,541	2,816,573	2,323,354	1,882,174	8,455,862
TOTAL	7,545,797	4,961,836	17,143,320	15,122,930	10,463,132	55,237,015
% CHG 15-16 MINUS 14-15	-37.734	-363.617	455.314	474.618	400.937	929.518
% CHG TOTAL AID	-0.50	-6.83	2.73	3.24	3.98	
\$ CHG W/O BLDG, REORG BLDG AID	193,185	348,054	478,407	474,619	205,036	1,699,301
% CHG W/O BLDG, REORG BLDG AID	3.16	7.87	3.45	3.85	2.45	

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	240101	240201	240401	240801	240901	241001
DISTRICT NAME	AVON	CALEDONIA MUMF	GENESEO	LIVONIA	MOUNT MORRIS	DANSVILLE
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	5,090,614	6,153,894	4,711,341	9,717,374	4,902,910	13,653,514
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	60,469	0	106,400	0	265,921
BOCES	824,002	801,936	475,793	1,205,669	935,665	1,536,959
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	65,110	195,508	201,970	236,342	210,990	404,310
PRIVATE EXCESS COST	106,878	112,798	80,017	91,343	14,425	250,471
HARDWARE & TECHNOLOGY	20,281	15,769	11,719	28,203	10,216	29,739
SOFTWARE LIBRARY, TEXTBOOK	87,102	70,637	73,495	136,456	42,570	123,070
TRANSPORTATION INCL SUMMER	702,613	776,879	641,807	1,147,831	538,736	1,562,237
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
GAP ELIMINATION ADJUSTMENT	-680,253	-889,474	-705,551	-1,062,101	-108,235	-483,103
SUBTOTAL	6,216,347	7,298,416	5,494,839	11,607,517	6,547,277	17,343,118
BUILDING + BLDG REORG INCENT	1,976,835	1,789,415	1,718,155	2,901,647	2,062,538	3,896,770
TOTAL	8,193,182	9,087,831	7,212,994	14,509,164	8,609,815	21,239,888
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	5,109,449	6,176,663	4,728,772	9,753,328	5,004,318	13,704,032
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	61,177	0	106,400	0	267,517
BOCES	838,071	1,020,838	533,367	1,212,973	852,838	1,705,030
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	72,959	197,071	204,669	211,938	218,146	310,369
PRIVATE EXCESS COST	135,134	134,562	74,042	169,775	36,834	249,388
HARDWARE & TECHNOLOGY	19,504	14,895	11,834	26,794	10,499	29,283
SOFTWARE LIBRARY, TEXTBOOK	84,419	67,684	73,265	131,363	44,540	122,525
TRANSPORTATION INCL SUMMER	694,278	795,088	635,154	1,204,972	562,666	1,675,548
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-680,253	-889,474	-705,551	-1,062,101	-108,235	-483,103
GEA RESTORATION	436,913	567,585	277,248	683,101	106,070	354,972
GAP ELIMINATION ADJUSTMENT	-243,340	-321,889	-428,303	-379,000	-2,165	-128,131
SUBTOTAL	6,710,474	8,146,089	5,837,048	12,438,543	6,727,676	17,935,561
BUILDING + BLDG REORG INCENT	1,969,312	1,709,783	1,315,689	2,512,594	2,177,740	3,999,136
TOTAL	8,679,786	9,855,872	7,152,737	14,951,137	8,905,416	21,934,697
% CHG 15-16 MINUS 14-15	486.604	768.041	-60.257	441.973	295.601	694.809
% CHG TOTAL AID	5.94	8.45	-0.84	3.05	3.43	3.27
\$ CHG W/O BLDG, REORG BLDG AID	494,127	847,673	342,209	831,026	180,399	592,443
% CHG W/O BLDG, REORG BLDG AID	7.95	11.61	6.23	7.16	2.76	3.42

MOD ED: 0152B DB ED: 0152B
 COUNTY - LIVINGSTON

DB ED: 0152B

STATE OF NEW YORK
 2015-16 STATE AID PROJECTIONS

SA ED: 152 PY ED: 279 03/30/15 PAGE 55
 RUN NO. SA151-6

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
2014-15 BASE YEAR AIDS:			
FOUNDATION AID	8,447,828	6,503,480	59,180,955
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	110,847	0	543,637
BOCES	963,945	811,364	7,555,333
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	89,963	98,544	1,502,737
PRIVATE EXCESS COST	11,567	25,962	693,461
HARDWARE & TECHNOLOGY	14,108	13,846	143,881
SOFTWARE, LIBRARY, TEXTBOOK	58,286	51,284	642,900
TRANSPORTATION INCL SUMMER	1,073,111	818,138	7,261,352
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMINATION ADJUSTMENT	-307,158	-727,435	-4,963,310
SUBTOTAL	10,462,497	7,592,183	72,565,194
BUILDING + BLDG REORG INCENT	3,159,204	1,362,377	18,866,941
TOTAL	13,621,701	8,957,560	91,432,135
2015-16 ESTIMATED AIDS:			
FOUNDATION AID	8,479,084	6,527,542	59,483,188
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	115,693	0	550,787
BOCES	1,136,624	912,236	8,211,977
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	130,842	88,178	1,434,172
PRIVATE EXCESS COST	15,057	42,054	856,846
HARDWARE & TECHNOLOGY	13,555	13,593	139,957
SOFTWARE, LIBRARY, TEXTBOOK	56,234	60,505	640,535
TRANSPORTATION INCL SUMMER	1,128,896	964,102	7,660,704
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMIN. ADJMT (SA1415)	-307,158	-727,435	-4,963,310
GEA RESTORATION	268,571	477,706	3,172,166
GAP ELIMINATION ADJUSTMENT	-38,587	-249,729	-1,791,144
SUBTOTAL	11,037,398	8,358,481	77,191,270
BUILDING + BLDG REORG INCENT	3,099,797	1,507,851	18,291,902
TOTAL	14,137,195	9,866,332	95,483,172
\$ CHG 15-16 MINUS 14-15	515,494	908,772	4,051,037
% CHG TOTAL AID	3.78	10.15	
\$ CHG W/O BLDG, REORG BLDG AID	574,901	763,298	4,626,076
% CHG W/O BLDG, REORG BLDG AID	5.49	10.05	

MOD ED: 0152B DB ED: 0152B
 COUNTY - MADISON

DB ED: 0152B

STATE OF NEW YORK
 2015-16 STATE AID PROJECTIONS

SA ED: 152 PY ED: 279 03/30/15 PAGE 56
 RUN NO. SA151-6

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	2,445,739	5,999,190	3,905,638	6,799,941	3,110,237	9,534,720
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	29,931	0	0	96,617	63,940	55,488
BOCES	496,172	584,480	476,010	769,592	321,265	1,507,316
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	10,797	214,868	16,363	84,093	40,204	274,403
PRIVATE EXCESS COST	38,436	54,195	0	0	21,980	182,420
HARDWARE & TECHNOLOGY	4,078	20,891	6,373	13,216	7,744	28,098
SOFTWARE, LIBRARY, TEXTBOOK	16,003	124,523	32,396	51,454	45,074	122,816
TRANSPORTATION INCL SUMMER	467,049	1,007,115	573,060	989,158	364,067	1,454,418
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
GAP ELIMINATION ADJUSTMENT	-70,652	-925,409	-127,921	-141,743	-474,572	-982,351
SUBTOTAL	3,437,553	7,079,953	5,040,766	8,652,328	3,507,669	12,177,328
BUILDING + BLDG REORG INCENT	563,710	1,436,968	836,291	1,627,735	817,139	1,069,951
TOTAL	4,001,263	8,516,921	5,877,057	10,280,063	4,324,808	13,247,279
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	2,454,788	6,021,387	3,920,088	6,830,733	3,121,744	9,569,998
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	0	0	99,759	69,500	55,488
BOCES	526,006	661,728	523,114	810,180	337,262	1,468,560
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	17,687	199,662	20,496	110,731	40,316	236,483
PRIVATE EXCESS COST	39,025	0	24,551	0	24,169	215,976
HARDWARE & TECHNOLOGY	3,915	20,931	6,631	12,623	8,109	26,296
SOFTWARE, LIBRARY, TEXTBOOK	15,901	121,062	33,037	57,155	45,052	116,833
TRANSPORTATION INCL SUMMER	453,140	1,020,075	623,367	1,020,635	406,331	1,630,940
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
GAP ELIMIN. ADJMT (SA1415)	-70,652	-925,409	-127,921	-141,743	-474,572	-982,351
GEA RESTORATION	66,367	357,163	125,362	138,908	182,683	639,886
GAP ELIMINATION ADJUSTMENT	-4,285	-568,246	-2,559	-2,835	-291,889	-342,465
SUBTOTAL	3,537,020	7,476,599	5,307,572	8,938,981	3,768,324	12,978,109
BUILDING + BLDG REORG INCENT	640,089	1,442,164	501,637	1,539,133	692,374	1,078,700
TOTAL	4,177,109	8,918,763	5,809,209	10,478,114	4,460,698	14,056,809
\$ CHG 15-16 MINUS 14-15	175,846	401,842	-67,848	188,051	140,890	809,530
% CHG TOTAL AID	4.39	4.72	-1.15	1.83	3.26	6.11
\$ CHG W/O BLDG, REORG BLDG AID	99,467	396,646	266,806	276,653	260,655	800,781
% CHG W/O BLDG, REORG BLDG AID	2.89	5.60	5.29	3.19	7.43	6.58

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	251101	251400	251501	251601	COUNTY
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	TOTALS
2014-15 BASE YEAR AIDS:					
FOUNDATION AID	3,789,378	15,425,291	4,520,495	12,454,852	67,985,481
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	78,048	270,550	66,822	0	661,396
BOCES	697,635	1,848,170	845,213	1,324,916	8,870,769
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	31,050	333,003	38,044	271,018	1,313,843
PRIVATE EXCESS COST	0	176,934	8,393	0	482,358
HARDWARE & TECHNOLOGY	8,849	45,573	9,048	37,296	181,166
SOFTWARE & LIBRARY TEXTBOOK	37,997	188,509	35,903	168,750	823,625
TRANSPORTATION INCL SUMMER	486,041	1,993,024	765,561	2,160,599	10,260,092
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
GAP ELIMINATION ADJUSTMENT	-125,617	-1,685,679	-88,720	-1,549,933	-6,172,597
SUBTOTAL	5,003,381	18,595,475	6,200,759	14,867,498	84,572,710
BUILDING + BLDG REORG INCENT	866,555	3,493,955	1,307,277	3,117,454	15,137,035
TOTAL	5,869,936	22,089,430	7,508,036	17,984,952	99,709,745
2015-16 ESTIMATED AIDS:					
FOUNDATION AID	3,803,398	15,511,937	4,540,697	12,500,934	68,275,704
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	81,520	274,186	69,466	0	680,762
BOCES	639,082	1,803,804	876,690	1,474,015	9,120,441
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	7,320	281,392	13,666	241,298	1,169,051
PRIVATE EXCESS COST	40,415	200,401	21,985	0	572,522
HARDWARE & TECHNOLOGY	9,047	45,973	8,887	35,617	177,129
SOFTWARE & LIBRARY TEXTBOOK	37,694	187,316	38,824	162,158	812,032
TRANSPORTATION INCL SUMMER	512,082	2,144,180	862,516	2,114,124	10,787,390
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
GAP ELIMIN. ADJMT (SA1415)	-125,617	-1,685,679	-88,720	-1,549,933	-6,172,597
GEA RESTORATION	101,190	1,093,727	86,942	989,975	3,782,206
GAP ELIMINATION ADJUSTMENT	-24,427	-591,952	-1,775	-559,958	-2,390,391
SUBTOTAL	5,106,131	19,856,337	6,433,956	15,968,188	89,371,217
BUILDING + BLDG REORG INCENT	845,936	3,017,557	1,318,881	3,841,261	14,922,832
TOTAL	5,952,067	22,873,994	7,752,837	19,809,449	104,294,049
% CHG 15-16 MINUS 14-15	82.131	784.564	244.801	1,824.497	4,584.304
% CHG TOTAL AID	1.40	3.55	3.26	10.14	
% CHG W/O BLDG, REORG BLDG AID	102.750	1,260.862	233.197	1,100.690	4,798.507
% CHG W/O BLDG, REORG BLDG AID	2.05	6.78	3.76	7.40	

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT	HONEOYE FALLS
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	6,381,534	21,212,972	56,838,210	13,646,799	14,327,265	8,107,267
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	1,124,191	234,900	0	75,600
BOCES	1,702,570	3,231,329	6,176,008	2,281,507	2,226,013	1,128,371
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	540,756	1,798,690	2,395,249	446,201	331,075	386,387
PRIVATE EXCESS COST	200,103	434,095	889,472	434,839	126,752	204,754
HARDWARE & TECHNOLOGY	87,915	83,040	212,101	60,271	69,343	42,514
SOFTWARE & LIBRARY TEXTBOOK	350,113	369,277	952,857	268,865	299,459	199,852
TRANSPORTATION INCL SUMMER	1,663,994	4,113,217	11,200,431	2,984,038	1,272,279	1,691,457
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,663,275	-3,855,362	-8,075,315	-2,172,407	-2,001,694	-1,406,157
SUBTOTAL	9,263,710	28,541,964	71,713,204	18,185,013	16,650,492	10,430,045
BUILDING + BLDG REORG INCENT	1,968,117	4,297,259	11,906,624	7,355,518	5,267,066	4,400,059
TOTAL	11,231,827	32,839,223	83,619,828	25,540,531	21,917,558	14,830,104
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	6,455,175	21,291,459	57,048,511	13,700,939	14,380,275	8,137,263
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	1,157,225	236,197	0	75,937
BOCES	1,594,456	3,110,089	6,372,285	3,285,135	2,617,410	1,373,521
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	599,555	1,301,834	2,682,871	456,933	355,285	456,013
PRIVATE EXCESS COST	208,093	414,833	883,745	429,001	210,650	204,754
HARDWARE & TECHNOLOGY	88,670	82,649	213,681	58,831	67,877	40,826
SOFTWARE & LIBRARY TEXTBOOK	351,969	362,254	942,909	267,515	298,405	194,509
TRANSPORTATION INCL SUMMER	1,667,650	4,104,760	11,558,980	3,021,548	1,278,291	1,738,585
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-1,663,275	-3,855,362	-8,075,315	-2,172,407	-2,001,694	-1,406,157
GEA RESTORATION	615,430	2,472,999	5,227,625	1,436,999	1,263,804	512,160
GAP ELIMINATION ADJUSTMENT	-1,047,845	-1,382,363	-2,847,690	-735,408	-737,890	-893,997
SUBTOTAL	9,917,723	30,440,221	78,012,517	20,720,691	18,470,303	11,327,798
BUILDING + BLDG REORG INCENT	2,197,823	5,313,561	12,610,559	7,441,660	5,283,156	4,547,651
TOTAL	12,115,555	35,753,782	90,623,076	28,162,351	23,753,459	15,875,449
% CHG 15-16 MINUS 14-15	883.728	2,914.259	7,003.248	2,621.820	1,835.901	1,045.345
% CHG TOTAL AID	7.87	8.87	8.38	10.27	8.38	7.05
% CHG W/O BLDG, REORG BLDG AID	654.013	1,898.257	6,299.313	2,535.678	1,819.811	897.753
% CHG W/O BLDG, REORG BLDG AID	7.06	6.65	8.78	13.94	10.93	8.61

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	261001 SPENCERPORT	261101 HILTON	261201 PENFIELD	261301 FAIRPORT	261313 EAST ROCHESTER	261401 PITTSFORD
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	19,519,117	19,953,228	12,830,748	22,259,335	6,148,132	8,617,139
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	286,944	0	0	154,376	0
BOCES	2,467,473	2,935,305	2,617,229	2,795,619	906,448	2,809,502
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	746,980	1,207,984	385,775	1,774,633	415,210	691,522
PRIVATE EXCESS COST	173,180	274,607	248,744	464,912	97,171	155,293
HARDWARE & TECHNOLOGY	68,390	83,592	91,973	103,058	18,263	90,938
SOFTWARE LIBRARY, TEXTBOOK	308,828	369,101	409,809	522,293	89,363	511,642
TRANSPORTATION INCL SUMMER	3,309,666	3,798,914	2,732,437	4,239,708	422,488	3,223,744
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	325,321	0
GAP ELIMINATION ADJUSTMENT	-2,590,676	-2,354,746	-2,452,696	-5,118,244	-1,141,673	-2,374,513
SUBTOTAL	24,002,958	26,554,929	16,864,019	27,041,314	7,435,099	13,725,267
BUILDING + BLDG REORG INCENT	6,157,848	5,908,199	5,387,061	4,067,409	2,085,210	4,941,526
TOTAL	30,160,806	32,463,128	22,251,080	31,108,723	9,520,309	18,666,793
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	19,591,337	20,027,054	12,878,221	22,341,694	6,170,880	8,664,384
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	286,944	0	0	156,349	0
BOCES	2,275,036	2,491,029	2,534,683	3,749,040	902,961	2,342,192
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	614,629	1,186,305	686,703	1,710,482	555,720	838,794
PRIVATE EXCESS COST	270,795	321,611	242,206	456,400	89,999	144,814
HARDWARE & TECHNOLOGY	67,068	82,560	88,646	99,076	17,858	88,418
SOFTWARE LIBRARY, TEXTBOOK	306,451	363,939	403,968	511,439	86,830	510,161
TRANSPORTATION INCL SUMMER	3,413,633	4,039,580	3,055,167	4,733,369	447,550	3,299,558
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	325,321	0
GAP ELIMIN. ADJMT (SA1415)	-2,590,676	-2,354,746	-2,452,696	-5,118,244	-1,141,673	-2,374,513
GEA RESTORATION	1,653,660	1,498,561	899,938	1,869,617	731,395	859,546
GAP ELIMINATION ADJUSTMENT	-937,016	-856,185	-1,552,758	-3,248,627	-410,278	-1,514,967
SUBTOTAL	25,601,933	27,942,837	18,336,836	30,352,873	8,343,190	14,373,354
BUILDING + BLDG REORG INCENT	7,178,259	6,985,115	5,476,910	4,118,116	2,106,014	5,297,734
TOTAL	32,780,192	34,927,952	23,813,746	34,470,989	10,449,204	19,671,088
\$ CHG 15-16 MINUS 14-15	2,619,386	2,464,824	1,562,666	3,362,266	928,895	1,004,295
% CHG TOTAL AID	8.68	7.59	7.02	10.81	9.76	5.38
\$ CHG W/O BLDG, REORG BLDG AID	1,598,975	1,387,908	1,472,817	3,311,559	908,091	648,087
% CHG W/O BLDG, REORG BLDG AID	6.66	5.23	8.73	12.25	12.21	4.72

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	261501 CHURCHVILLE CH	261600 ROCHESTER	261701 RUSH HENRIETTA	261801 BROCKPORT	261901 WEBSTER	262001 WHEATLAND CHIL
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	20,996,608	367,899,336	18,902,406	26,149,457	27,333,814	4,031,092
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	10,814,367	554,778	358,877	342,900	0
BOCES	2,636,184	0	2,986,039	2,339,614	4,056,288	716,231
SPECIAL SERVICES	0	8,589,031	0	0	0	0
HIGH COST EXCESS COST	1,257,027	5,571,494	658,120	1,068,923	1,019,041	16,967
PRIVATE EXCESS COST	426,822	8,990,075	312,795	397,459	303,410	117,390
HARDWARE & TECHNOLOGY	73,141	721,467	71,655	70,341	147,097	10,541
SOFTWARE LIBRARY, TEXTBOOK	330,412	2,763,989	446,020	294,326	755,969	54,836
TRANSPORTATION INCL SUMMER	4,656,383	55,091,465	4,677,505	5,037,409	5,933,358	590,062
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	11,461,320	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	181,923
GAP ELIMINATION ADJUSTMENT	-2,791,678	-4,877,026	-3,149,609	-3,459,036	-6,331,451	-678,257
SUBTOTAL	27,584,899	467,025,518	25,459,709	32,257,370	33,560,426	5,040,785
BUILDING + BLDG REORG INCENT	1,197,577	44,712,509	2,696,726	3,994,106	6,250,741	999,644
TOTAL	34,782,476	511,738,027	28,156,435	36,251,476	39,811,167	6,040,429
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	21,074,295	385,036,465	18,972,344	26,246,209	27,434,949	4,046,007
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	10,817,469	555,039	359,327	342,900	0
BOCES	2,748,741	0	3,050,950	2,346,571	4,542,839	946,593
SPECIAL SERVICES	0	8,635,550	0	0	0	0
HIGH COST EXCESS COST	1,186,782	6,316,908	1,191,381	1,273,333	1,338,916	49,666
PRIVATE EXCESS COST	426,947	10,711,104	303,430	422,345	288,886	112,686
HARDWARE & TECHNOLOGY	72,237	718,140	69,163	68,403	147,287	10,251
SOFTWARE LIBRARY, TEXTBOOK	328,312	2,782,836	447,374	285,618	742,609	54,475
TRANSPORTATION INCL SUMMER	5,037,865	55,462,622	5,112,684	5,364,880	6,358,609	641,982
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	16,182,676	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	181,923
GAP ELIMIN. ADJMT (SA1415)	-2,791,678	-4,877,026	-3,149,609	-3,459,036	-6,331,451	-678,257
GEA RESTORATION	-1,772,862	4,779,485	1,233,367	2,200,387	2,314,198	258,051
GAP ELIMINATION ADJUSTMENT	-1,018,816	-97,541	-916,242	-1,258,649	-4,017,253	-420,206
SUBTOTAL	29,856,363	496,566,229	27,786,123	35,108,037	37,179,742	5,623,377
BUILDING + BLDG REORG INCENT	7,732,481	47,226,281	2,684,764	4,411,458	6,563,682	1,133,858
TOTAL	37,588,844	543,792,510	30,470,887	39,519,495	43,743,424	6,757,235
\$ CHG 15-16 MINUS 14-15	2,806,368	32,054,483	2,314,452	3,268,019	3,932,257	716,806
% CHG TOTAL AID	8.07	6.26	8.22	9.01	9.88	11.87
\$ CHG W/O BLDG, REORG BLDG AID	2,271,464	29,540,711	2,326,414	2,850,667	3,619,316	582,592
% CHG W/O BLDG, REORG BLDG AID	8.23	6.33	9.14	8.84	10.78	11.56

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
2014-15 BASE YEAR AIDS:	
FOUNDATION AID	675,154,459
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	13,946,933
BOCES	44,011,730
SPECIAL SERVICES	8,589,031
HIGH COST EXCESS COST	20,712,034
PRIVATE EXCESS COST	14,751,873
HARDWARE & TECHNOLOGY	2,105,640
SOFTWARE, LIBRARY, TEXTBOOK	9,297,011
TRANSPORTATION INCL SUMMER	116,638,555
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	11,461,320
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-56,493,815
SUBTOTAL	861,336,721
BUILDING + BLDG REORG INCENT	129,593,499
TOTAL	990,930,220
2015-16 ESTIMATED AIDS:	
FOUNDATION AID	693,497,461
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	13,987,387
BOCES	46,283,531
SPECIAL SERVICES	8,635,550
HIGH COST EXCESS COST	22,802,110
PRIVATE EXCESS COST	16,142,686
HARDWARE & TECHNOLOGY	2,081,641
SOFTWARE, LIBRARY, TEXTBOOK	9,241,573
TRANSPORTATION INCL SUMMER	120,337,313
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	16,182,676
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMIN. ADJMT (SA1415)	-56,493,815
GEA RESTORATION	31,600,084
GAP ELIMINATION ADJUSTMENT	-24,893,731
SUBTOTAL	925,960,147
BUILDING + BLDG REORG INCENT	138,309,091
TOTAL	1,064,269,238
% CHG 15-16 MINUS 14-15	73,339,018
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	64,623,426
% CHG W/O BLDG, REORG BLDG AID	

DISTRICT CODE	270100 AMSTERDAM	270601 CANAJOHARIE	270701 FONDA FULTONVI	270701 FORT PLAIN	271201 OP-EPH-ST JHNS	COUNTY TOTALS
DISTRICT NAME						
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	25,079,067	7,758,432	10,608,101	8,611,697	8,179,096	60,236,393
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,565	116,435	117,056	100,906	137,627	949,589
BOCES	1,700,762	889,793	991,422	831,610	898,803	5,312,390
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	235,974	56,406	239,170	219,927	229,892	981,369
PRIVATE EXCESS COST	153,436	41,162	0	137,227	51,961	383,786
HARDWARE & TECHNOLOGY	75,302	17,479	24,692	15,722	13,558	146,753
SOFTWARE, LIBRARY, TEXTBOOK	201,124	73,549	112,095	61,308	57,752	505,828
TRANSPORTATION INCL SUMMER	3,405,008	1,148,564	1,576,692	659,374	717,308	7,506,946
OPERATING REORG INCENTIVE	0	0	0	0	1,466,160	1,466,160
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-436,078	-235,617	-1,353,582	-137,384	-215,649	-2,378,310
SUBTOTAL	30,892,160	9,866,203	12,315,646	10,844,952	11,687,262	75,606,223
BUILDING + BLDG REORG INCENT	8,441,991	2,274,547	1,958,163	1,246,788	1,689,935	15,611,424
TOTAL	39,334,151	12,140,750	14,273,809	12,091,740	13,377,197	91,217,647
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	25,642,163	7,851,675	10,647,350	8,643,560	8,220,851	61,005,599
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	478,403	119,055	118,131	102,972	137,627	956,188
BOCES	1,877,272	961,379	1,015,638	795,884	756,126	5,406,299
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	773,128	289,822	189,677	155,849	168,281	1,576,757
PRIVATE EXCESS COST	187,534	65,187	31,191	137,349	57,010	478,271
HARDWARE & TECHNOLOGY	74,178	17,948	23,629	15,141	14,549	145,445
SOFTWARE, LIBRARY, TEXTBOOK	308,732	72,944	108,639	60,777	58,773	609,865
TRANSPORTATION INCL SUMMER	3,444,095	1,140,706	1,566,419	839,273	811,764	7,802,257
OPERATING REORG INCENTIVE	0	0	0	0	1,466,160	1,466,160
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-436,078	-235,617	-1,353,582	-137,384	-215,649	-2,378,310
GEA RESTORATION	427,356	220,841	879,799	134,636	211,336	1,873,668
GAP ELIMINATION ADJUSTMENT	-8,722	-15,076	-473,783	-2,748	-4,313	-504,642
SUBTOTAL	32,776,783	10,503,640	13,226,891	11,092,622	11,837,582	79,437,518
BUILDING + BLDG REORG INCENT	7,310,284	2,304,773	1,992,773	1,224,335	1,783,425	14,615,590
TOTAL	40,087,067	12,808,413	15,219,664	12,316,957	13,621,007	94,053,108
% CHG 15-16 MINUS 14-15	752,916	667,663	945,855	225,217	243,810	2,835,461
% CHG TOTAL AID	1.91	5.50	6.63	1.86	1.82	
% CHG W/O BLDG, REORG BLDG AID	1,884,623	637,437	911,245	247,670	150,320	3,831,295
% CHG W/O BLDG, REORG BLDG AID	6.10	6.46	7.40	2.28	1.29	

MOD ED: 0152B
COUNTY - NASSAU

DB ED: 0152B

STATE OF NEW YORK

SA ED: 152

PY ED: 279

03/30/15 PAGE 63

2015-16 STATE AID PROJECTIONS

RUN NO. SA151-6

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	280100 GLEN COVE	280201 HEMPSTEAD	280202 UNIONDALE	280203 EAST MEADOW	280204 NORTH BELLMORE	280205 LEVITTONN
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	6,513,570	69,843,491	27,371,995	26,393,930	9,037,410	37,037,196
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	214,909	1,950,733	0	0	178,200	374,934
BOCES	649,307	3,451,132	2,819,833	3,310,322	612,723	2,253,950
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	147,007	7,283,400	1,967,662	1,593,752	483,482	1,738,327
PRIVATE EXCESS COST	319,793	1,391,984	321,514	401,755	164,635	455,660
HARDWARE & TECHNOLOGY	18,573	0	110,556	79,880	28,051	106,229
SOFTWARE, LIBRARY, TEXTBOOK	317,133	280,648	635,712	595,505	172,146	609,759
TRANSPORTATION INCL SUMMER	1,055,423	6,007,119	3,371,825	4,015,040	679,994	3,002,105
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	2,351,698	762,777	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
GAP ELIMINATION ADJUSTMENT	-869,723	-917,277	-2,156,356	-4,085,647	-1,207,647	-4,104,956
SUBTOTAL	8,683,327	96,850,780	36,961,222	35,716,472	11,101,560	46,087,621
BUILDING + BLDG REORG INCENT	267,448	3,484,573	2,278,176	2,489,571	1,936,176	5,017,055
TOTAL	8,950,775	100,335,353	39,239,398	38,206,043	12,137,736	51,104,676
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	6,825,267	73,276,428	27,707,343	26,491,587	9,070,848	37,174,233
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	216,147	2,087,301	0	0	178,200	374,934
BOCES	628,686	3,565,331	2,366,453	3,473,751	747,259	2,390,342
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	287,790	7,871,677	2,015,799	1,457,666	471,658	1,675,525
PRIVATE EXCESS COST	317,655	1,435,913	342,383	398,871	175,446	439,446
HARDWARE & TECHNOLOGY	21,722	191,048	128,924	83,413	28,934	107,615
SOFTWARE, LIBRARY, TEXTBOOK	319,292	749,876	648,459	602,262	173,359	597,859
TRANSPORTATION INCL SUMMER	1,197,098	6,353,810	3,738,494	4,415,531	711,599	3,082,399
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	3,790,039	405,225	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
GAP ELIMIN. ADJMT (SA1415)	-869,723	-917,277	-2,156,356	-4,085,647	-1,207,647	-4,104,956
GEA RESTORATION	486,358	898,931	1,858,095	1,519,588	452,398	1,520,526
GAP ELIMINATION ADJUSTMENT	-383,325	-18,346	-298,261	-2,566,059	-755,249	-2,584,430
SUBTOTAL	9,747,627	104,510,929	38,810,523	37,768,957	11,564,620	47,872,340
BUILDING + BLDG REORG INCENT	376,678	5,146,461	2,574,032	2,531,539	1,070,717	3,982,718
TOTAL	10,124,305	109,657,390	41,384,555	40,300,496	12,635,337	51,855,058
\$ CHG 15-16 MINUS 14-15	1,173,530	9,322,037	2,145,157	2,094,453	677,601	750,382
% CHG TOTAL AID	13.11	9.29	5.47	5.48	5.58	1.47
\$ CHG W/O BLDG, REORG BLDG AID	1,064,300	7,660,149	1,849,301	2,052,485	653,060	1,784,719
% CHG W/O BLDG, REORG BLDG AID	12.26	7.91	5.00	5.75	5.88	3.87

MOD ED: 0152B
COUNTY - NASSAU

DB ED: 0152B

STATE OF NEW YORK

SA ED: 152

PY ED: 279

03/30/15 PAGE 64

2015-16 STATE AID PROJECTIONS

RUN NO. SA151-6

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	280206 SEAFORD	280207 BELLMORE	280208 ROOSEVELT	280209 FREEPORT	280210 BALDWIN	280211 OCEANSIDE
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	7,277,144	2,695,591	31,054,182	45,092,769	17,078,979	13,475,028
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	48,600	976,196	1,080,418	0	0
BOCES	989,742	671,367	1,463,660	2,585,490	1,433,546	1,151,537
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	434,229	26,659	1,594,906	1,943,268	1,075,942	384,312
PRIVATE EXCESS COST	233,556	25,957	558,190	908,911	394,008	192,286
HARDWARE & TECHNOLOGY	29,673	10,183	60,305	102,476	66,531	38,714
SOFTWARE, LIBRARY, TEXTBOOK	218,181	90,794	277,537	568,361	442,694	479,276
TRANSPORTATION INCL SUMMER	979,978	339,867	3,156,057	4,204,666	3,048,559	1,161,402
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	358,810	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	12,483	0	0	0	99,700	0
GAP ELIMINATION ADJUSTMENT	-1,172,809	-476,466	-767,083	-4,551,012	-2,500,996	-2,399,925
SUBTOTAL	9,711,132	3,845,705	42,659,271	55,593,279	23,401,555	16,512,865
BUILDING + BLDG REORG INCENT	1,210,141	427,104	12,396,658	4,030,715	2,059,727	1,238,950
TOTAL	10,921,273	4,272,809	55,055,929	59,623,994	25,461,282	17,751,810
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	7,304,069	2,705,564	32,156,155	46,493,170	17,151,088	13,535,807
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	50,400	979,289	1,080,418	0	0
BOCES	1,060,890	495,859	1,257,159	3,115,559	1,635,617	1,202,774
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	388,918	22,795	2,009,917	2,068,971	1,256,611	597,227
PRIVATE EXCESS COST	239,398	51,659	583,312	916,186	518,533	208,589
HARDWARE & TECHNOLOGY	29,944	10,546	72,965	113,831	68,954	45,580
SOFTWARE, LIBRARY, TEXTBOOK	215,152	87,361	302,940	590,511	437,664	476,566
TRANSPORTATION INCL SUMMER	1,115,439	363,404	3,484,603	4,950,863	3,274,096	1,296,705
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	12,483	0	0	0	99,700	0
GAP ELIMIN. ADJMT (SA1415)	-1,172,809	-476,466	-767,083	-4,551,012	-2,500,996	-2,399,925
GEA RESTORATION	428,478	172,439	751,741	4,223,060	914,331	894,459
GAP ELIMINATION ADJUSTMENT	-746,331	-304,027	-15,342	-327,952	-1,586,665	-1,505,466
SUBTOTAL	10,331,917	3,896,714	44,757,509	62,659,489	23,118,190	17,888,012
BUILDING + BLDG REORG INCENT	1,250,919	377,768	13,633,970	4,520,969	2,206,936	1,366,988
TOTAL	11,582,836	4,274,482	58,391,479	67,180,458	27,325,126	19,255,000
\$ CHG 15-16 MINUS 14-15	661,563	1,673	3,335,550	7,556,464	1,863,844	1,503,190
% CHG TOTAL AID	6.06	0.04	6.06	12.67	7.32	8.47
\$ CHG W/O BLDG, REORG BLDG AID	620,785	51,009	2,098,238	7,066,210	1,716,635	1,375,152
% CHG W/O BLDG, REORG BLDG AID	6.39	1.33	4.92	12.71	7.34	8.33

DISTRICT CODE	280212	280213	280214	280215	280216	280217
DISTRICT NAME	MALVERNE	V STR THIRTEEN	HEWLETT WOODME	LAURENCE	ELMONT	FRANKLIN SQUAR
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	6,414,050	7,947,648	3,959,725	6,190,282	16,940,167	5,436,058
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	332,286	589,300	564,510	0
BOCES	656,039	296,454	750,057	258,421	1,196,583	229,203
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	330,864	5,399	225,343	363,083	399,853	267,955
PRIVATE EXCESS COST	109,018	148,980	69,454	56,251	314,634	0
HARDWARE & TECHNOLOGY	17,573	28,450	20,091	0	53,720	20,401
SOFTWARE LIBRARY, TEXTBOOK	173,404	186,484	365,425	450,000	320,662	155,628
TRANSPORTATION INCL SUMMER	1,275,455	559,744	1,623,148	2,321,609	1,810,111	234,764
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
GAP ELIMINATION ADJUSTMENT	-876,123	-844,397	-1,028,697	-1,099,442	-2,106,005	-741,214
SUBTOTAL	8,709,338	9,150,961	6,550,659	9,392,663	20,895,311	6,156,044
BUILDING + BLDG REORG INCENT	484,756	122,915	1,330,304	241,803	1,377,318	582,993
TOTAL	9,194,094	9,273,876	7,880,963	9,634,466	22,272,629	6,738,437
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	6,442,307	7,977,054	3,998,897	6,213,186	17,049,895	5,464,938
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	332,286	589,300	564,510	0
BOCES	835,258	335,050	859,069	260,900	1,052,992	247,740
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	301,550	239,355	221,344	409,722	947,206	253,406
PRIVATE EXCESS COST	90,654	147,896	104,597	55,992	348,436	27,378
HARDWARE & TECHNOLOGY	21,454	28,831	29,917	0	53,953	21,054
SOFTWARE LIBRARY, TEXTBOOK	183,805	186,415	339,195	521,257	313,504	153,492
TRANSPORTATION INCL SUMMER	1,359,399	568,020	1,789,827	2,977,417	1,796,177	238,105
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
GAP ELIMIN. ADJMT (SA1415)	-876,123	-844,397	-1,028,697	-1,099,442	-2,106,005	-741,214
GEA RESTORATION	361,250	329,165	396,527	478,667	864,919	276,575
GAP ELIMINATION ADJUSTMENT	-514,873	-515,232	-632,170	-620,775	-1,241,086	-464,639
SUBTOTAL	9,328,612	9,789,588	7,276,789	10,670,158	22,286,663	6,494,723
BUILDING + BLDG REORG INCENT	610,514	507,437	1,869,604	217,789	1,366,616	590,204
TOTAL	9,939,126	10,297,025	9,146,393	10,887,947	23,653,279	7,084,927
% CHG 15-16 MINUS 14-15	745.032	1,023.149	1,265.430	1,253.481	1,380.650	346.490
% CHG TOTAL AID	8.10	11.03	16.06	13.01	6.20	5.14
% CHG W/O BLDG, REORG BLDG AID	619.274	638.627	726.130	1,277.495	1,391.352	338.679
% CHG W/O BLDG, REORG BLDG AID	7.11	6.98	11.08	13.60	6.66	5.50

DISTRICT CODE	280218	280219	280220	280221	280222	280223
DISTRICT NAME	GARDEN CITY	EAST ROCKAWAY	LYNBROOK	ROCKVILLE CENT	FLORAL PARK	MANTAGH
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	3,742,687	3,905,245	6,094,512	5,298,780	3,012,274	10,708,820
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	465,223	409,481	1,018,217	1,876,426	350,120	980,983
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	109,585	85,190	153,639	169,579	86,552	353,808
PRIVATE EXCESS COST	150,296	43,209	74,758	106,212	53,056	392,809
HARDWARE & TECHNOLOGY	0	11,257	22,523	24,018	15,400	38,662
SOFTWARE LIBRARY, TEXTBOOK	373,500	115,015	244,064	342,711	138,272	274,049
TRANSPORTATION INCL SUMMER	210,213	241,088	641,341	1,105,794	204,135	1,066,340
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
GAP ELIMINATION ADJUSTMENT	-832,634	-540,066	-1,058,968	-514,857	-494,757	-1,674,255
SUBTOTAL	4,533,555	4,845,981	7,585,967	8,785,298	3,526,628	13,036,265
BUILDING + BLDG REORG INCENT	500,673	1,140,717	666,612	558,350	309,334	1,380,521
TOTAL	5,034,228	5,986,698	8,252,579	9,343,648	3,835,962	14,416,786
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	3,756,534	3,919,694	6,126,738	5,333,594	3,030,799	10,748,442
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	485,742	575,503	1,103,722	2,060,576	346,408	1,046,720
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	208,390	147,225	305,870	162,659	89,908	438,989
PRIVATE EXCESS COST	188,061	44,835	72,196	103,574	105,506	458,258
HARDWARE & TECHNOLOGY	0	13,010	25,524	29,440	17,490	38,912
SOFTWARE LIBRARY, TEXTBOOK	367,933	114,468	241,646	343,203	137,013	265,289
TRANSPORTATION INCL SUMMER	222,736	245,932	720,569	1,301,538	206,357	1,164,865
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
GAP ELIMIN. ADJMT (SA1415)	-832,634	-540,066	-1,058,968	-514,857	-494,757	-1,674,255
GEA RESTORATION	253,314	213,210	384,200	205,627	192,646	601,659
GAP ELIMINATION ADJUSTMENT	-579,320	-326,856	-674,768	-309,230	-102,111	-1,072,596
SUBTOTAL	4,964,761	5,309,373	8,317,378	9,402,189	3,792,946	13,983,928
BUILDING + BLDG REORG INCENT	560,226	1,143,479	877,076	603,388	343,706	1,425,950
TOTAL	5,524,987	6,452,852	9,194,474	10,005,577	4,136,652	15,409,878
% CHG 15-16 MINUS 14-15	490.759	466.154	941.895	661.929	300.690	993.092
% CHG TOTAL AID	9.75	7.79	11.41	7.08	7.84	6.89
% CHG W/O BLDG, REORG BLDG AID	431.206	463.392	731.411	616.891	266.318	947.663
% CHG W/O BLDG, REORG BLDG AID	9.51	9.56	9.64	7.02	7.55	7.27

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280224	280225	280226	280227	280229	280230
DISTRICT NAME	V STR TWENTY-F	MERRICK	ISLAND TREES	WEST HEMPSTEAD	NORTH MERRICK	VALLEY STR UF
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	3,656,703	3,963,713	10,781,840	5,418,290	4,966,344	4,447,585
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	372,333	1,280,719	827,131	550,641	450,484	777,424
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	158,832	115,909	481,869	263,320	71,236	135,076
PRIVATE EXCESS COST	52,923	39,507	177,245	144,778	18,928	34,331
HARDWARE & TECHNOLOGY	0	13,957	28,505	18,058	18,176	14,617
SOFTWARE LIBRARY TEXTBOOK	84,043	111,986	194,892	257,932	102,030	124,240
TRANSPORTATION INCL SUMMER	249,895	400,479	906,811	2,024,232	205,744	297,889
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	368	0	7,831	0
GAP ELIMINATION ADJUSTMENT	-724,312	-843,400	-1,620,888	-1,306,911	-639,033	-221,547
SUBTOTAL	4,950,274	5,276,085	13,120,335	7,890,541	5,822,613	5,968,500
BUILDING + BLDG REORG INCENT	356,476	489,460	1,122,067	20,492	283,265	780,607
TOTAL	5,306,750	5,765,545	14,242,402	7,911,033	6,105,878	6,749,107
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	3,683,862	3,978,378	10,821,732	5,449,974	4,984,719	4,492,214
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	410,485	779,137	941,919	678,520	486,754	974,148
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	127,370	161,368	454,395	409,032	47,379	190,987
PRIVATE EXCESS COST	53,744	63,408	200,923	152,995	19,465	37,833
HARDWARE & TECHNOLOGY	16,996	14,195	28,825	25,239	18,480	17,235
SOFTWARE LIBRARY TEXTBOOK	99,255	124,396	189,338	256,536	100,804	128,017
TRANSPORTATION INCL SUMMER	271,352	418,444	919,400	2,199,437	319,966	384,580
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	368	0	7,831	0
GAP ELIMIN ADJMT (SA1415)	-724,312	-843,400	-1,620,888	-1,306,911	-639,033	-221,547
GEA RESTORATION	300,573	303,172	599,844	516,533	232,209	154,377
GAP ELIMINATION ADJUSTMENT	-423,739	-540,228	-1,021,044	-790,278	-406,824	-67,170
SUBTOTAL	5,339,182	5,192,813	13,878,418	8,901,556	6,199,447	6,516,729
BUILDING + BLDG REORG INCENT	348,250	510,432	1,178,572	403,204	418,286	769,522
TOTAL	5,687,432	5,702,745	15,056,990	9,304,860	6,615,733	7,286,251
\$ CHG 15-16 MINUS 14-15	380,682	-62,800	814,588	1,393,827	509,855	537,144
% CHG TOTAL AID	7.17	-1.09	5.72	17.62	8.35	7.96
\$ CHG M/O BLDG, REORG BLDG AID	388,908	-83,772	758,083	1,011,115	376,834	548,229
% CHG M/O BLDG, REORG BLDG AID	7.86	-1.59	5.72	12.81	6.47	9.19

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280231	280251	280252	280253	280300	280401
DISTRICT NAME	ISLAND PARK	VALLEY STR CHS	SEWANHAKA	BELLMORE-MERRI	LONG BEACH	HESTBURY
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	1,506,417	12,647,434	23,028,301	13,490,635	16,413,904	23,550,691
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	567,278	1,443,007
BOCES	659,411	3,113,326	1,430,211	2,515,835	1,220,794	1,693,016
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	34,347	1,398,722	1,592,450	731,698	27,785	1,960,039
PRIVATE EXCESS COST	0	761,864	952,352	421,416	162,250	1,086,817
HARDWARE & TECHNOLOGY	0	57,014	95,227	65,967	0	76,695
SOFTWARE LIBRARY TEXTBOOK	78,645	404,670	734,227	488,023	355,827	442,874
TRANSPORTATION INCL SUMMER	69,904	1,399,956	3,470,195	3,000,781	451,859	3,910,209
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-226,578	-2,776,322	-4,179,289	-3,050,403	-2,956,655	-734,579
SUBTOTAL	2,273,423	17,481,763	28,013,762	18,294,839	16,660,094	36,959,892
BUILDING + BLDG REORG INCENT	133,222	2,156,415	1,086,390	1,108,652	2,657,939	2,260,015
TOTAL	2,406,645	19,638,178	29,100,152	19,403,491	19,318,033	39,219,907
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	1,511,990	12,770,967	23,225,114	13,574,017	16,474,635	25,264,663
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	567,278	1,492,138
BOCES	432,991	2,523,931	1,387,053	2,568,200	1,458,638	2,029,956
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	54,556	1,406,395	1,650,697	1,158,433	242,142	1,975,689
PRIVATE EXCESS COST	0	812,816	940,355	418,266	160,799	1,131,953
HARDWARE & TECHNOLOGY	0	58,128	97,959	66,247	0	87,761
SOFTWARE LIBRARY TEXTBOOK	79,694	399,064	711,385	476,136	349,171	459,501
TRANSPORTATION INCL SUMMER	119,431	1,471,561	3,599,301	3,164,599	528,071	4,363,657
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (SA1415)	-226,578	-2,776,322	-4,179,289	-3,050,403	-2,956,655	-734,579
GEA RESTORATION	86,073	1,045,580	1,613,663	1,106,392	1,003,445	719,887
GAP ELIMINATION ADJUSTMENT	-140,505	-1,730,742	-2,565,626	-1,944,011	-1,952,210	-147,692
SUBTOTAL	2,209,434	18,187,219	29,936,017	20,112,774	18,244,576	40,321,749
BUILDING + BLDG REORG INCENT	125,208	923,575	1,136,084	1,467,730	2,692,741	2,601,726
TOTAL	2,334,642	19,110,794	31,072,101	21,580,504	20,937,317	42,923,025
\$ CHG 15-16 MINUS 14-15	-72,003	-527,384	1,971,949	2,177,013	1,619,284	3,703,118
% CHG TOTAL AID	-2.99	-2.69	6.78	11.22	8.38	9.44
\$ CHG M/O BLDG, REORG BLDG AID	-63,989	705,456	1,922,255	1,817,935	1,584,482	3,361,857
% CHG M/O BLDG, REORG BLDG AID	-2.81	4.04	6.86	9.94	9.51	9.10

DISTRICT CODE	280402	280403	280404	280405	280406	280407
DISTRICT NAME	EAST MILLISTON	ROSLYN	PORT WASHINGTON	NEW HYDE PARK	MANHASSET	GREAT NECK
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	1,627,048	2,861,060	4,438,319	3,108,789	2,646,807	5,446,627
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	40,176	601,723	148,500	0	654,324
BOCES	568,193	806,507	700,904	370,868	397,223	670,029
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	42,856	72,841	109,154	146,489	386,631	249,932
PRIVATE EXCESS COST	195,498	127,027	443,813	34,365	135,222	155,097
HARDWARE & TECHNOLOGY	1,201	0	0	13,353	0	0
SOFTWARE, LIBRARY, TEXTBOOK	151,441	264,544	455,087	149,214	308,725	628,790
TRANSPORTATION INCL SUMMER	172,575	355,377	261,881	230,820	159,423	544,562
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
GAP ELIMINATION ADJUSTMENT	-390,777	-697,121	-1,035,643	-517,140	-653,900	-1,319,414
SUBTOTAL	2,517,934	4,080,804	6,378,501	4,143,320	3,598,682	7,516,501
BUILDING + BLDG REORG INCENT	191,646	406,003	893,042	659,827	213,933	51,889
TOTAL	2,709,580	4,486,807	7,271,543	4,803,147	3,812,615	7,568,390
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	1,633,850	2,877,303	4,459,536	3,139,341	2,656,600	5,466,779
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	54,525	601,723	148,500	0	654,324
BOCES	561,346	920,499	814,641	396,271	395,306	752,564
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	43,251	65,082	98,735	189,348	422,332	341,904
PRIVATE EXCESS COST	190,339	120,530	460,790	59,839	132,986	183,644
HARDWARE & TECHNOLOGY	4,815	2,115	0	14,611	0	0
SOFTWARE, LIBRARY, TEXTBOOK	148,537	260,618	454,831	147,619	306,935	625,744
TRANSPORTATION INCL SUMMER	272,613	498,980	360,720	271,567	159,572	574,680
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
GAP ELIMIN. ADJMT (SA1415)	-390,777	-697,121	-1,035,643	-517,140	-653,900	-1,319,414
GEA RESTORATION	120,729	228,011	388,195	201,453	227,152	461,197
GAP ELIMINATION ADJUSTMENT	-270,048	-469,110	-647,448	-315,687	-426,748	-858,217
SUBTOTAL	2,734,602	4,580,935	7,006,791	4,509,471	3,865,534	8,227,976
BUILDING + BLDG REORG INCENT	285,193	482,170	1,018,940	1,373,913	303,471	244,091
TOTAL	3,019,795	5,063,105	8,025,731	5,883,384	4,169,005	8,472,067
% CHG 15-16 MINUS 14-15	310.215	576.298	754.188	1,080.237	356.390	903.677
% CHG TOTAL AID	11.45	12.84	10.37	22.49	9.35	11.94
% CHG W/O BLDG, REORG BLDG AID	216.668	500.131	628.290	366.151	266.852	711.475
% CHG W/O BLDG, REORG BLDG AID	8.60	12.26	9.85	8.84	7.42	9.47

DISTRICT CODE	280409	280410	280411	280501	280502	280503
DISTRICT NAME	HERRICKS	MINEOLA	CARLE PLACE	NORTH SHORE	SYOSSET	LOCUST VALLEY
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	6,550,063	3,868,025	2,962,185	2,804,127	7,738,131	2,412,407
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,500	145,800	0	0	0	0
BOCES	802,788	849,996	541,733	605,385	1,593,795	425,928
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	150,560	135,803	107,055	200,552	547,144	30,887
PRIVATE EXCESS COST	362,716	76,413	69,918	93,936	522,523	57,625
HARDWARE & TECHNOLOGY	25,875	0	0	0	10,031	0
SOFTWARE, LIBRARY, TEXTBOOK	337,506	292,089	116,494	212,885	545,539	215,131
TRANSPORTATION INCL SUMMER	856,624	433,871	89,795	165,946	1,020,995	299,583
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
GAP ELIMINATION ADJUSTMENT	-1,442,512	-809,492	-605,344	-655,451	-1,813,622	-537,214
SUBTOTAL	8,217,316	5,283,238	3,515,096	3,659,940	10,862,131	3,072,037
BUILDING + BLDG REORG INCENT	1,075,644	582,015	375,149	324,958	931,618	185,946
TOTAL	9,292,960	5,865,253	3,890,245	3,984,898	11,793,749	3,257,983
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	6,599,933	3,899,932	2,974,857	2,817,432	7,777,035	2,421,332
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,500	145,800	0	0	0	0
BOCES	964,064	992,169	622,531	758,596	1,427,479	487,922
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	342,078	118,446	110,588	168,105	380,188	86,337
PRIVATE EXCESS COST	419,859	93,482	109,035	86,883	509,930	45,626
HARDWARE & TECHNOLOGY	30,485	0	0	0	9,552	0
SOFTWARE, LIBRARY, TEXTBOOK	336,810	295,215	112,636	242,855	538,332	215,013
TRANSPORTATION INCL SUMMER	970,002	616,701	94,849	185,033	997,798	301,666
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
GAP ELIMIN. ADJMT (SA1415)	-1,442,512	-809,492	-605,344	-655,451	-1,813,622	-537,214
GEA RESTORATION	331,841	342,109	228,026	205,415	557,642	180,274
GAP ELIMINATION ADJUSTMENT	-910,671	-467,383	-377,318	-450,036	-1,260,980	-356,940
SUBTOTAL	9,325,256	5,985,095	3,880,438	4,041,428	11,076,929	3,368,546
BUILDING + BLDG REORG INCENT	1,165,667	614,554	459,060	376,127	963,598	235,741
TOTAL	10,490,923	6,599,649	4,339,498	4,417,555	12,040,527	3,604,387
% CHG 15-16 MINUS 14-15	1,191.963	734.396	449.253	432.657	246.778	346.404
% CHG TOTAL AID	12.82	12.52	11.55	10.86	2.09	10.63
% CHG W/O BLDG, REORG BLDG AID	1,108,940	701,857	365,342	381,488	214,798	296,609
% CHG W/O BLDG, REORG BLDG AID	13.50	13.28	10.39	10.42	1.98	9.66

COUNTY - MASSAU

2015-16 STATE AID PROJECTIONS

RUN NO. SA151-6

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICHO	HICKSVILLE	PLAINEDGE	BETHPAGE
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	10,740,508	1,615,902	3,145,049	11,150,736	11,638,175	6,344,469
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	79,415	0	0	0	0
BOCES	1,286,711	363,755	530,740	652,101	1,777,303	1,368,319
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	276,037	26,402	161,933	569,438	115,380	285,111
PRIVATE EXCESS COST	300,441	84,586	29,080	489,060	198,495	189,089
HARDWARE & TECHNOLOGY	26,516	0	0	24,574	43,820	23,171
SOFTWARE LIBRARY TEXTBOOK	415,602	172,399	265,742	504,236	269,701	244,268
TRANSPORTATION INCL SUMMER	1,409,705	155,340	271,445	1,511,792	1,366,941	1,067,524
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
GAP ELIMINATION ADJUSTMENT	-1,703,905	-303,531	-713,282	-2,432,952	-1,293,080	-1,332,032
GEA RESTORATION	14,375,468	2,317,517	3,948,118	13,407,228	15,569,549	10,057,737
GAP ELIMINATION ADJUSTMENT	1,350,654	172,941	228,928	1,140,401	2,781,156	1,979,577
SUBTOTAL	15,726,122	2,490,458	4,177,046	14,547,629	18,350,705	12,037,314
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	10,780,247	1,621,880	3,156,685	11,231,166	11,681,236	6,395,755
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	80,440	0	0	0	0
BOCES	1,626,390	390,938	569,722	989,315	1,197,366	1,425,103
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	389,627	23,198	128,516	567,791	510,935	249,154
PRIVATE EXCESS COST	300,467	84,016	28,746	481,471	298,028	200,735
HARDWARE & TECHNOLOGY	29,290	0	0	31,018	42,157	20,832
SOFTWARE LIBRARY TEXTBOOK	415,438	174,195	261,699	509,818	265,018	243,319
TRANSPORTATION INCL SUMMER	1,561,549	148,835	269,713	1,689,666	1,533,584	1,105,570
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
GAP ELIMIN. ADJMT (SA1415)	-1,703,905	-303,531	-713,282	-2,432,952	-1,293,080	-1,332,032
GEA RESTORATION	15,666,052	2,457,197	4,180,508	14,386,132	16,163,864	10,671,280
GAP ELIMINATION ADJUSTMENT	-1,060,809	-189,554	-491,984	-1,452,356	-817,274	-495,026
SUBTOTAL	17,028,866	2,652,480	4,435,629	16,126,532	19,068,033	12,575,662
% CHG 15-16 MINUS 14-15	1,302,744	162,022	258,583	1,578,903	717,328	538,348
% CHG TOTAL AID	8.28	6.51	6.19	10.85	3.91	4.47
% CHG W/O BLDG, REORG BLDG AID	1,290,584	139,680	232,390	1,578,904	594,315	613,543
% CHG W/O BLDG, REORG BLDG AID	8.98	6.03	5.89	11.78	3.82	6.10

COUNTY - MASSAU

2015-16 STATE AID PROJECTIONS

RUN NO. SA151-6

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
2014-15 BASE YEAR AIDS:			
FOUNDATION AID	18,604,596	15,635,468	621,731,881
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	419,194	0	10,558,003
BOCES	1,481,032	2,980,504	63,544,955
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,310,548	1,079,024	34,198,856
PRIVATE EXCESS COST	439,338	271,846	15,016,425
HARDWARE & TECHNOLOGY	57,498	70,707	1,924,062
SOFTWARE LIBRARY TEXTBOOK	408,767	665,797	1,830,602
TRANSPORTATION INCL SUMMER	2,732,959	3,422,969	75,233,858
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
GAP ELIMINATION ADJUSTMENT	-2,723,452	-2,943,301	-80,227,394
SUBTOTAL	25,974,387	23,218,990	824,720,069
BUILDING + BLDG REORG INCENT	2,030,960	3,962,792	76,630,069
TOTAL	28,005,347	27,181,782	901,350,138
2015-16 ESTIMATED AIDS:			
FOUNDATION AID	18,680,339	15,704,724	632,161,864
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	419,194	0	10,765,207
BOCES	1,384,771	2,874,877	65,372,962
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,368,004	964,693	38,296,933
PRIVATE EXCESS COST	435,840	325,544	15,935,321
HARDWARE & TECHNOLOGY	56,731	68,330	1,924,062
SOFTWARE LIBRARY TEXTBOOK	497,339	645,848	18,439,637
TRANSPORTATION INCL SUMMER	2,640,999	3,394,180	81,983,059
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
GAP ELIMIN. ADJMT (SA1415)	-2,723,452	-2,943,301	-80,227,394
GEA RESTORATION	1,040,601	1,069,127	35,067,582
GAP ELIMINATION ADJUSTMENT	-1,682,851	-1,874,174	-45,159,812
SUBTOTAL	27,044,273	24,139,998	885,686,854
BUILDING + BLDG REORG INCENT	2,562,295	4,115,086	83,677,659
TOTAL	29,606,568	28,255,084	969,364,513
% CHG 15-16 MINUS 14-15	1,601,221	1,073,302	68,014,375
% CHG TOTAL AID	5.72	3.95	
% CHG W/O BLDG, REORG BLDG AID	1,069,886	921,008	60,966,785
% CHG W/O BLDG, REORG BLDG AID	4.12	3.97	

DISTRICT CODE	300000	310000	320000	330000	340000	350000
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	6,479,047,457	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	224,946,630	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	154,857,653	0	0	0	0	0
HIGH COST EXCESS COST	270,970,113	0	0	0	0	0
PRIVATE EXCESS COST	156,742,947	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,786,893	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	101,882,287	0	0	0	0	0
TRANSPORTATION INCL SUMMER	523,119,564	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-249,354,648	0	0	0	0	0
SUBTOTAL	7,678,198,896	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,046,600,588	0	0	0	0	0
TOTAL	8,724,799,484	0	0	0	0	0
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	6,778,918,421	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	224,946,630	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	151,249,566	0	0	0	0	0
HIGH COST EXCESS COST	255,855,497	0	0	0	0	0
PRIVATE EXCESS COST	179,277,577	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,437,135	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	102,738,914	0	0	0	0	0
TRANSPORTATION INCL SUMMER	522,005,567	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-249,354,648	0	0	0	0	0
GEA RESTORATION	162,073,602	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-87,281,046	0	0	0	0	0
SUBTOTAL	8,143,348,261	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,086,570,010	0	0	0	0	0
TOTAL	9,229,918,271	0	0	0	0	0
\$ CHG 15-16 MINUS 14-15	505,118,787	0	0	0	0	0
% CHG TOTAL AID	5.79	0.00	0.00	0.00	0.00	0.00
\$ CHG W/O BLDG, REORG BLDG AID	465,149,365	0	0	0	0	0
% CHG W/O BLDG, REORG BLDG AID	6.06	0.00	0.00	0.00	0.00	0.00

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2014-15 BASE YEAR AIDS:	
FOUNDATION AID	6,479,047,457
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	224,946,630
BOCES	0
SPECIAL SERVICES	154,857,653
HIGH COST EXCESS COST	270,970,113
PRIVATE EXCESS COST	156,742,947
HARDWARE & TECHNOLOGY	14,786,893
SOFTWARE, LIBRARY, TEXTBOOK	101,882,287
TRANSPORTATION INCL SUMMER	523,119,564
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMINATION ADJUSTMENT	-249,354,648
SUBTOTAL	7,678,198,896
BUILDING + BLDG REORG INCENT	1,046,600,588
TOTAL	8,724,799,484
2015-16 ESTIMATED AIDS:	
FOUNDATION AID	6,778,918,421
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	224,946,630
BOCES	0
SPECIAL SERVICES	151,249,566
HIGH COST EXCESS COST	255,855,497
PRIVATE EXCESS COST	179,277,577
HARDWARE & TECHNOLOGY	14,437,135
SOFTWARE, LIBRARY, TEXTBOOK	102,738,914
TRANSPORTATION INCL SUMMER	522,005,567
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMIN. ADJMT (SA1415)	-249,354,648
GEA RESTORATION	162,073,602
GAP ELIMINATION ADJUSTMENT	-87,281,046
SUBTOTAL	8,143,348,261
BUILDING + BLDG REORG INCENT	1,086,570,010
TOTAL	9,229,918,271
\$ CHG 15-16 MINUS 14-15	505,118,787
% CHG TOTAL AID	5.79
\$ CHG W/O BLDG, REORG BLDG AID	465,149,365
% CHG W/O BLDG, REORG BLDG AID	6.06

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LEWISTON PORTE	LOCKPORT	NEWFANE	NIAGARA RHEATF	NIAGARA FALLS	N. TONAWANDA
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	9,169,664	31,815,374	12,124,421	19,769,048	71,343,292	26,575,454
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	140,315	509,669	287,676	0	1,889,424	287,770
BOCES	1,071,161	2,899,450	1,080,052	2,245,134	4,978,326	2,066,545
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	373,556	866,033	370,376	507,488	1,243,536	1,058,898
PRIVATE EXCESS COST	189,344	1,475,769	347,822	735,031	2,159,022	980,419
HARDWARE & TECHNOLOGY	34,818	100,285	32,616	72,276	148,491	72,321
SOFTWARE, LIBRARY, TEXTBOOK	187,101	419,190	134,903	342,177	575,761	324,061
TRANSPORTATION INCL SUMMER	1,248,995	4,006,516	1,892,618	2,691,432	6,238,482	1,585,572
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	67,735	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
GAP ELIMINATION ADJUSTMENT	-1,591,826	-3,253,305	-1,467,250	-2,489,221	-1,378,088	-4,008,737
SUBTOTAL	11,314,603	38,838,981	14,803,234	23,873,365	87,265,981	29,022,127
BUILDING + BLDG REORG INCENT	2,917,570	4,050,283	3,269,870	5,752,879	9,935,176	2,141,350
TOTAL	14,232,173	42,889,264	18,073,104	29,626,244	97,201,157	31,163,477
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	9,203,591	32,340,802	12,169,281	19,842,193	72,323,264	26,673,783
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	142,720	593,047	287,676	0	1,893,671	289,290
BOCES	1,029,988	2,458,903	1,123,036	1,950,299	4,529,409	1,910,843
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	433,017	806,697	447,746	587,555	1,397,914	994,609
PRIVATE EXCESS COST	270,852	1,558,676	350,265	742,821	2,165,494	990,030
HARDWARE & TECHNOLOGY	34,700	99,127	30,937	75,434	148,638	71,427
SOFTWARE, LIBRARY, TEXTBOOK	187,287	419,035	129,714	339,012	604,193	319,853
TRANSPORTATION INCL SUMMER	1,303,489	4,082,866	1,958,167	2,931,821	6,288,093	1,716,344
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	40,230	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
GAP ELIMIN. ADJMT (SA1415)	-1,591,826	-3,253,305	-1,467,250	-2,489,221	-1,378,088	-4,008,737
GEA RESTORATION	582,713	2,153,945	935,144	1,593,093	1,350,526	2,554,031
GAP ELIMINATION ADJUSTMENT	-1,009,113	-1,099,360	-532,106	-896,128	-27,562	-1,454,706
SUBTOTAL	12,088,006	41,259,793	15,964,716	25,573,007	89,363,344	31,591,297
BUILDING + BLDG REORG INCENT	2,905,467	4,589,810	2,860,751	5,893,647	12,598,695	4,810,761
TOTAL	14,993,473	45,849,603	18,825,467	31,466,654	101,962,039	36,402,058
\$ CHG 15-16 MINUS 14-15	761,300	2,960,339	752,363	1,840,410	4,760,882	2,238,581
% CHG TOTAL AID	5.35	6.90	4.16	6.21	4.90	6.55
\$ CHG W/O BLDG, REORG BLDG AID	773,403	2,420,812	1,161,482	1,699,642	2,097,363	2,569,170
% CHG W/O BLDG, REORG BLDG AID	6.84	6.23	7.85	7.12	2.40	8.85

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	401001	401201	401301	401501	COUNTY TOTALS
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	HILSON	
2014-15 BASE YEAR AIDS:					
FOUNDATION AID	11,112,217	9,284,724	4,226,120	8,798,182	204,218,496
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,040	115,791	102,541	100,880	3,537,106
BOCES	1,114,932	684,797	529,846	926,370	17,596,613
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	464,298	386,135	183,734	195,161	5,649,215
PRIVATE EXCESS COST	275,705	29,897	234,996	111,262	6,239,261
HARDWARE & TECHNOLOGY	45,867	27,113	16,534	290	550,611
SOFTWARE, LIBRARY, TEXTBOOK	227,929	115,408	68,225	101,613	2,496,368
TRANSPORTATION INCL SUMMER	1,982,344	1,176,639	799,624	978,297	22,600,519
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	67,735
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
GAP ELIMINATION ADJUSTMENT	-1,665,095	-1,087,984	-279,280	-1,104,572	-18,325,358
SUBTOTAL	13,661,237	10,732,520	5,882,340	10,107,477	245,501,865
BUILDING + BLDG REORG INCENT	5,165,186	311,263	1,705,045	2,221,809	40,470,431
TOTAL	18,826,423	11,043,783	7,587,385	12,329,286	285,972,296
2015-16 ESTIMATED AIDS:					
FOUNDATION AID	11,153,332	9,319,077	4,272,325	8,830,735	206,128,383
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,040	117,776	107,223	131,516	3,665,959
BOCES	1,121,703	731,747	547,558	864,788	16,268,274
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	489,411	315,058	175,620	314,532	5,962,159
PRIVATE EXCESS COST	28,946	28,852	232,742	115,698	6,736,476
HARDWARE & TECHNOLOGY	45,997	25,445	15,238	22,013	569,356
SOFTWARE, LIBRARY, TEXTBOOK	230,213	112,319	63,419	92,506	2,504,851
TRANSPORTATION INCL SUMMER	2,095,177	1,176,013	749,031	895,421	23,196,422
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	40,230
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
GAP ELIMIN. ADJMT (SA1415)	-1,665,095	-1,087,984	-279,280	-1,104,572	-18,325,358
GEA RESTORATION	1,047,936	700,425	211,279	710,398	12,839,490
GAP ELIMINATION ADJUSTMENT	-617,159	-387,559	-68,001	-394,174	-6,485,868
SUBTOTAL	14,902,460	11,439,728	6,095,155	10,880,035	259,157,541
BUILDING + BLDG REORG INCENT	5,271,891	447,298	1,712,871	2,190,985	43,282,176
TOTAL	20,174,351	11,887,026	7,808,026	13,071,020	302,439,717
\$ CHG 15-16 MINUS 14-15	1,347,928	843,243	220,641	741,734	16,467,421
% CHG TOTAL AID	7.16	7.64	2.91	6.02	
\$ CHG W/O BLDG, REORG BLDG AID	1,241,223	707,208	212,815	772,558	13,655,676
% CHG W/O BLDG, REORG BLDG AID	9.09	6.59	3.62	7.64	

DISTRICT CODE	410401	410601	411101	411501	411504	411603
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEW HARTFORD	NEW YORK MILLS	SAUQUOIT VALLE
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	10,733,782	22,222,113	6,313,615	7,037,462	2,282,641	7,856,312
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	137,859	450,824	0	0	0	101,808
BOCES	946,316	2,165,972	1,246,906	1,783,872	770,041	1,013,207
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	78,453	202,176	74,971	416,313	66,538	121,805
PRIVATE EXCESS COST	67,429	150,800	15,539	266,183	169,546	82,695
HARDWARE & TECHNOLOGY	17,418	42,445	20,887	40,561	9,246	18,656
SOFTWARE, LIBRARY, TEXTBOOK	93,769	171,476	104,304	210,103	48,012	81,239
TRANSPORTATION INCL SUMMER	1,511,930	2,802,672	765,069	1,652,571	387,595	1,121,295
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-395,372	-379,811	-1,010,182	-1,235,120	-493,067	-962,083
SUBTOTAL	13,191,584	27,828,667	7,531,109	10,184,581	3,240,552	9,434,934
BUILDING + BLDG REORG INCENT	2,629,099	5,543,244	2,174,630	2,989,093	564,991	1,672,198
TOTAL	15,820,683	33,371,911	9,705,739	13,173,674	3,805,543	11,107,132
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	10,773,496	22,372,984	6,336,975	7,063,500	2,291,086	7,885,380
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	140,626	452,605	0	0	0	101,808
BOCES	976,853	2,122,397	1,299,647	2,375,334	949,178	1,104,920
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	54,277	154,495	81,556	367,602	25,966	168,397
PRIVATE EXCESS COST	63,251	163,674	47,123	280,783	191,412	114,749
HARDWARE & TECHNOLOGY	19,103	41,934	21,728	41,080	9,048	19,090
SOFTWARE, LIBRARY, TEXTBOOK	101,801	175,673	104,827	208,954	47,274	83,433
TRANSPORTATION INCL SUMMER	1,663,462	2,987,872	772,310	1,735,530	439,836	1,208,889
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-395,372	-379,811	-1,010,182	-1,235,120	-493,067	-962,083
GEA RESTORATION	375,732	372,214	378,425	455,141	186,724	634,059
GAP ELIMINATION ADJUSTMENT	-19,640	-7,597	-631,757	-779,979	-306,343	-328,024
SUBTOTAL	13,773,229	28,464,037	8,032,409	11,305,440	3,647,457	10,358,024
BUILDING + BLDG REORG INCENT	2,629,098	6,758,929	2,214,245	3,023,546	564,120	1,570,699
TOTAL	16,402,327	35,222,966	10,246,654	14,328,986	4,211,577	11,929,541
% CHG 15-16 MINUS 14-15	581,644	1,851,055	540,915	1,155,312	406,034	822,409
% CHG TOTAL AID	3.68	5.55	5.57	8.77	10.67	7.40
% CHG W/O BLDG, REORG BLDG AID	581,645	635,370	501,300	1,120,859	406,905	923,708
% CHG W/O BLDG, REORG BLDG AID	4.41	2.28	6.66	11.01	12.56	9.79

DISTRICT CODE	411701	411800	411902	412001	412201	412300
DISTRICT NAME	REMSEN	ROME	WATERVILLE	SHERRILL	HOLLAND PATENT	UTICA
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	4,340,395	43,526,383	7,272,511	13,114,868	10,602,702	76,294,459
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	55,260	1,154,158	113,107	263,480	63,936	2,086,659
BOCES	515,449	7,220,418	1,266,321	1,203,686	1,519,015	9,900,247
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	20,449	982,642	116,220	381,513	225,434	1,847,001
PRIVATE EXCESS COST	33,270	912,699	84,033	114,831	100,760	2,785,755
HARDWARE & TECHNOLOGY	6,617	104,433	15,306	36,207	26,254	229,683
SOFTWARE, LIBRARY, TEXTBOOK	33,208	433,407	66,765	157,947	118,505	848,433
TRANSPORTATION INCL SUMMER	597,665	5,325,663	953,315	1,629,901	1,934,135	5,321,686
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-213,977	-1,475,788	-729,781	-1,591,467	-1,513,936	-853,149
SUBTOTAL	5,591,567	58,184,015	9,157,797	15,310,966	13,076,805	98,460,774
BUILDING + BLDG REORG INCENT	326,551	8,859,148	1,513,771	2,264,177	2,152,745	9,062,656
TOTAL	5,918,118	67,043,163	10,671,568	17,575,143	15,229,550	107,523,430
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	4,356,454	43,897,956	7,299,419	13,171,151	10,641,931	80,237,427
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,587	1,156,062	115,348	263,480	63,936	2,086,659
BOCES	511,074	6,598,491	1,299,811	1,250,456	1,610,375	10,447,977
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	82,878	844,942	205,933	369,423	132,518	1,878,365
PRIVATE EXCESS COST	57,267	907,378	77,573	114,538	100,207	3,119,143
HARDWARE & TECHNOLOGY	6,414	103,863	15,237	36,029	25,986	234,366
SOFTWARE, LIBRARY, TEXTBOOK	32,974	431,961	64,511	153,962	118,064	858,420
TRANSPORTATION INCL SUMMER	610,813	5,472,999	973,317	1,853,578	1,951,231	5,473,738
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-213,977	-1,475,788	-729,781	-1,591,467	-1,513,936	-853,149
GEA RESTORATION	152,013	1,337,648	481,986	1,031,861	973,649	836,086
GAP ELIMINATION ADJUSTMENT	-61,964	-138,140	-247,795	-559,606	-540,287	-17,063
SUBTOTAL	5,860,728	59,275,512	9,803,354	16,653,011	14,103,961	104,794,168
BUILDING + BLDG REORG INCENT	326,550	9,018,823	1,513,769	2,277,099	1,362,279	25,107,867
TOTAL	6,187,278	68,294,335	11,317,123	18,930,110	15,466,240	129,902,035
% CHG 15-16 MINUS 14-15	269,160	1,251,172	645,555	1,354,967	236,690	22,378,605
% CHG TOTAL AID	4.55	1.87	6.05	7.71	1.55	20.81
% CHG W/O BLDG, REORG BLDG AID	269,161	1,091,497	645,557	1,342,045	1,027,156	6,333,394
% CHG W/O BLDG, REORG BLDG AID	4.81	1.88	7.05	8.77	7.85	6.43

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO	TOTALS
2014-15 BASE YEAR AIDS:				
FOUNDATION AID	6,960,906	4,338,166	17,859,173	240,755,488
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,304	64,872	0	4,593,267
BOCES	1,364,754	1,137,803	3,227,005	35,281,012
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	85,939	116,480	360,178	5,096,112
PRIVATE EXCESS COST	28,013	25,950	377,424	5,214,927
HARDWARE & TECHNOLOGY	18,187	11,662	57,291	654,853
SOFTWARE, LIBRARY, TEXTBOOK	75,819	38,320	255,017	2,736,324
TRANSPORTATION INCL SUMMER	791,359	728,062	2,419,778	27,942,696
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
GAP ELIMINATION ADJUSTMENT	-889,829	-673,462	-2,478,134	-14,895,158
GEA RESTORATION	8,536,452	5,787,853	22,077,732	307,595,388
BUILDING + BLDG REORG INCENT	1,229,600	606,467	3,273,747	44,863,117
TOTAL	9,766,052	6,394,320	25,351,479	352,457,505
2015-16 ESTIMATED AIDS:				
FOUNDATION AID	6,986,661	4,354,217	17,925,251	245,593,888
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,304	64,872	0	4,608,287
BOCES	1,519,721	1,027,573	3,109,667	36,203,474
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	59,621	98,881	239,940	4,764,794
PRIVATE EXCESS COST	26,729	25,691	369,787	5,659,305
HARDWARE & TECHNOLOGY	18,295	11,300	57,385	660,858
SOFTWARE, LIBRARY, TEXTBOOK	77,556	48,260	266,144	2,773,814
TRANSPORTATION INCL SUMMER	911,451	818,145	2,541,174	29,414,345
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	475,136
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
GAP ELIMIN. ADJMT (SA1415)	-889,829	-673,462	-2,478,134	-14,895,158
GEA RESTORATION	566,477	426,436	1,577,553	2,786,004
GAP ELIMINATION ADJUSTMENT	-323,352	-247,026	-900,881	-2,109,154
GEA RESTORATION	9,377,986	6,201,913	23,608,767	322,260,614
BUILDING + BLDG REORG INCENT	1,232,117	574,046	3,387,271	61,560,168
TOTAL	10,610,103	6,775,959	26,996,038	386,821,272
\$ CHG 15-16 MINUS 14-15	844,051	381,639	1,644,559	34,363,767
% CHG TOTAL AID	8.64	5.97	6.49	
\$ CHG W/O BLDG, REORG BLDG AID	841,534	414,060	1,531,035	17,665,226
% CHG W/O BLDG, REORG BLDG AID	9.86	7.15	6.93	

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	WEST GENESEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEM	JORDAN ELBRIDG	FABIUS-POMPEY
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	18,745,011	43,164,814	16,007,295	6,312,357	9,574,861	5,075,134
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES	2,256,397	4,412,742	1,789,867	1,057,425	1,656,485	697,904
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,189,701	1,751,194	324,130	532,461	247,227	138,463
PRIVATE EXCESS COST	84,067	221,608	13,700	0	6,397	0
HARDWARE & TECHNOLOGY	96,850	164,637	33,697	66,960	25,127	12,808
SOFTWARE, LIBRARY, TEXTBOOK	412,278	759,110	278,943	282,108	104,300	59,005
TRANSPORTATION INCL SUMMER	4,656,629	8,013,047	2,839,448	1,771,159	1,581,146	1,277,368
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,731,684	-5,401,491	-2,322,828	-1,040,690	-1,297,550	-734,771
GEA RESTORATION	24,712,249	53,691,781	20,334,283	8,981,780	12,036,365	6,728,259
BUILDING + BLDG REORG INCENT	3,611,537	7,528,188	3,521,294	2,478,308	2,450,558	1,557,554
TOTAL	28,323,786	61,219,969	23,855,577	11,460,088	14,486,923	8,286,113
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	18,814,367	43,324,523	16,066,521	6,364,340	9,610,287	5,093,911
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES	2,358,741	4,498,340	2,442,184	1,145,654	1,917,847	640,119
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,112,804	1,676,270	512,528	498,879	281,171	120,743
PRIVATE EXCESS COST	88,797	220,550	15,910	0	38,757	0
HARDWARE & TECHNOLOGY	96,496	163,022	37,316	67,619	24,383	11,940
SOFTWARE, LIBRARY, TEXTBOOK	408,404	751,266	277,401	286,192	107,736	55,932
TRANSPORTATION INCL SUMMER	4,977,849	8,648,291	3,160,198	1,838,429	1,635,801	1,263,280
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-2,731,684	-5,401,491	-2,322,828	-1,040,690	-1,297,550	-734,771
GEA RESTORATION	1,735,636	3,483,346	1,497,142	415,690	828,639	471,788
GAP ELIMINATION ADJUSTMENT	-996,048	-1,918,145	-825,686	-625,000	-458,211	-262,983
GEA RESTORATION	26,860,410	57,970,237	23,080,403	9,576,113	13,285,443	7,125,290
BUILDING + BLDG REORG INCENT	3,538,180	7,534,084	4,950,698	2,478,307	2,566,307	1,473,551
TOTAL	30,398,590	65,504,321	28,031,101	12,054,420	15,851,750	8,598,841
\$ CHG 15-16 MINUS 14-15	2,074,804	4,284,352	4,175,524	594,332	1,364,827	312,728
% CHG TOTAL AID	7.33	7.00	17.50	5.19	9.42	3.77
\$ CHG W/O BLDG, REORG BLDG AID	2,148,161	4,278,456	2,746,120	594,333	1,249,078	397,031
% CHG W/O BLDG, REORG BLDG AID	8.69	7.97	13.50	6.62	10.38	5.90

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	MESTHILL	SOLVAY	LA FAYETTE	BALDWINSVILLE	FAYETTEVILLE	MARCELLUS
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	7,173,893	8,686,450	6,544,812	24,713,298	9,985,222	7,994,961
FULL DAY K CONVERSION	0	0	0	1,539,653	702,031	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	1,014,424	1,465,015	55,622	2,673,748	2,906,806	1,106,178
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	223,022	287,878	45,025	1,136,396	482,884	232,885
PRIVATE EXCESS COST	0	0	0	137,049	0	33,697
HARDWARE & TECHNOLOGY	33,110	27,475	14,926	101,621	72,076	31,096
SOFTWARE, LIBRARY, TEXTBOOK	149,782	116,961	67,259	467,111	369,906	143,428
TRANSPORTATION INCL SUMMER	1,782,127	1,392,549	481,333	5,776,936	3,504,060	1,740,652
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,412,625	-587,840	-900,983	-3,638,510	-2,381,741	-1,204,751
SUBTOTAL	8,963,733	11,508,002	7,327,650	32,907,302	14,741,244	10,128,146
BUILDING + BLDG REORG INCENT	3,397,683	2,914,450	1,110,429	4,877,395	3,838,859	2,119,405
TOTAL	12,361,416	14,422,452	8,438,079	37,784,697	18,580,103	12,247,551
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	7,200,436	8,722,671	6,569,027	24,804,737	9,125,414	8,024,542
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	120,339	57,019	0	0	0
BOCES	1,046,793	1,180,465	962,254	2,909,699	2,676,017	1,130,161
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	234,442	199,161	33,353	1,316,816	584,760	188,786
PRIVATE EXCESS COST	0	0	0	122,036	0	32,847
HARDWARE & TECHNOLOGY	32,952	26,629	15,158	101,814	69,331	30,327
SOFTWARE, LIBRARY, TEXTBOOK	150,264	114,113	67,578	471,415	358,287	143,455
TRANSPORTATION INCL SUMMER	1,807,720	1,423,327	597,259	6,170,652	3,326,669	1,943,336
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
GAP ELIM. ADJMT (SA1415)	-1,412,625	-587,840	-900,983	-3,638,510	-2,381,741	-1,204,751
GEA RESTORATION	886,789	414,907	582,341	2,325,255	869,872	758,793
GAP ELIMINATION ADJUSTMENT	-525,836	-172,933	-318,642	-1,313,255	-1,511,869	-445,958
SUBTOTAL	9,946,771	11,613,772	8,039,258	34,583,914	14,628,609	11,097,526
BUILDING + BLDG REORG INCENT	3,374,161	3,372,286	1,109,123	4,980,313	4,191,020	2,297,286
TOTAL	13,320,932	14,986,058	9,148,381	39,564,227	18,819,629	13,394,812
% CHG 15-16 MINUS 14-15	959,516	563,606	710,302	1,779,530	239,526	1,147,261
% CHG TOTAL AID	7.76	3.91	8.42	4.71	1.29	9.37
% CHG W/O BLDG, REORG BLDG AID	983,038	105,770	711,608	1,676,612	-112,635	969,380
% CHG W/O BLDG, REORG BLDG AID	10.97	0.92	9.71	5.09	-0.76	9.57

DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	5,088,811	40,662,889	1,649,191	3,866,808	227,881,531	5,817,594
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	7,431,250	0
BOCES	933,485	3,719,059	315,471	519,140	0	811,464
SPECIAL SERVICES	0	0	0	0	10,675,481	0
HIGH COST EXCESS COST	185,189	2,105,365	117,159	40,382	5,461,529	225,736
PRIVATE EXCESS COST	0	66,377	0	4,774	162,785	0
HARDWARE & TECHNOLOGY	15,571	124,767	5,598	9,444	468,333	15,457
SOFTWARE, LIBRARY, TEXTBOOK	79,271	600,364	34,844	118,519	1,836,406	77,969
TRANSPORTATION INCL SUMMER	1,516,155	5,553,371	373,003	447,428	14,610,755	901,781
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,453,074	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
GAP ELIMINATION ADJUSTMENT	-725,785	-6,311,711	-201,701	-730,039	-2,549,504	-835,271
SUBTOTAL	7,108,369	46,608,121	2,487,579	4,277,522	269,760,034	7,014,730
BUILDING + BLDG REORG INCENT	1,736,870	6,574,508	724,001	2,080,197	19,043,225	1,438,548
TOTAL	8,845,239	53,182,629	3,211,580	6,357,719	288,803,259	8,453,278
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	5,107,639	40,813,341	1,657,899	3,881,115	238,148,855	5,839,119
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	7,431,250	0
BOCES	984,292	3,981,145	403,922	604,308	0	846,323
SPECIAL SERVICES	0	0	0	0	10,022,281	0
HIGH COST EXCESS COST	76,114	1,910,727	109,859	37,521	6,860,019	214,891
PRIVATE EXCESS COST	0	67,751	0	8,379	313,991	0
HARDWARE & TECHNOLOGY	15,323	126,648	5,854	8,747	466,952	15,319
SOFTWARE, LIBRARY, TEXTBOOK	71,837	601,269	34,647	114,788	1,829,565	75,303
TRANSPORTATION INCL SUMMER	1,626,271	5,915,877	496,247	475,583	15,265,385	956,318
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	577,412	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
GAP ELIM. ADJMT (SA1415)	-725,785	-6,311,711	-201,701	-730,039	-2,549,504	-835,271
GEA RESTORATION	274,183	4,030,350	140,602	231,456	2,498,513	541,165
GAP ELIMINATION ADJUSTMENT	-451,602	-2,213,361	-61,095	-498,583	-50,991	-294,106
SUBTOTAL	7,448,846	51,223,037	2,841,592	4,632,324	283,193,113	7,653,167
BUILDING + BLDG REORG INCENT	1,861,792	8,059,194	736,896	2,086,284	19,573,286	1,729,030
TOTAL	9,310,638	59,282,231	3,578,488	6,719,208	302,766,399	9,382,197
% CHG 15-16 MINUS 14-15	465,099	6,099,602	366,908	361,489	13,963,140	928,919
% CHG TOTAL AID	5.26	11.47	11.42	5.69	4.83	10.99
% CHG W/O BLDG, REORG BLDG AID	340,177	4,614,916	354,013	355,402	13,433,079	638,437
% CHG W/O BLDG, REORG BLDG AID	4.79	9.90	14.23	8.31	4.98	9.10

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2014-15 BASE YEAR AIDS:	
FOUNDATION AID	448,044,932
FULL DAY K CONVERSION	2,241,684
UNIVERSAL PRE-KINDERGARTEN	8,844,115
BOCES	28,306,001
SPECIAL SERVICES	10,675,481
HIGH COST EXCESS COST	14,726,626
PRIVATE EXCESS COST	799,869
HARDWARE & TECHNOLOGY	1,319,553
SOFTWARE, LIBRARY, TEXTBOOK	5,957,564
TRANSPORTATION INCL SUMMER	58,214,947
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,453,074
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
GAP ELIMINATION ADJUSTMENT	-35,009,475
SUBTOTAL	549,317,149
BUILDING + BLDG REORG INCENT	71,003,309
TOTAL	620,320,458
2015-16 ESTIMATED AIDS:	
FOUNDATION AID	459,168,744
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	8,846,586
BOCES	29,728,264
SPECIAL SERVICES	10,022,281
HIGH COST EXCESS COST	15,968,844
PRIVATE EXCESS COST	985,420
HARDWARE & TECHNOLOGY	1,334,830
SOFTWARE, LIBRARY, TEXTBOOK	5,919,482
TRANSPORTATION INCL SUMMER	61,528,492
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	577,412
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
GAP ELIMIN. ADJMT (SA1415)	-35,009,475
GEA RESTORATION	21,986,467
GAP ELIMINATION ADJUSTMENT	-19,023,008
SUBTOTAL	584,800,125
BUILDING + BLDG REORG INCENT	75,311,798
TOTAL	660,111,923
\$ CHG 15-16 MINUS 14-15	40,391,465
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	35,482,976
% CHG W/O BLDG, REORG BLDG AID	

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	16,976,509	5,851,915	17,918,973	9,720,063	5,012,437	4,564,218
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,828	53,023	352,830	98,838	58,777	45,900
BOCES	1,304,704	576,701	1,896,437	800,591	797,844	360,272
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	819,387	329,890	992,901	475,511	427,743	136,089
PRIVATE EXCESS COST	112,748	0	26,867	48,535	19,871	30,040
HARDWARE & TECHNOLOGY	58,000	16,231	42,905	15,062	15,945	6,666
SOFTWARE, LIBRARY, TEXTBOOK	296,819	77,921	182,078	99,741	66,869	56,840
TRANSPORTATION INCL SUMMER	2,428,404	904,694	1,777,241	1,432,366	701,122	567,587
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,326,332	-807,255	-913,160	-1,137,930	-703,359	-300,548
SUBTOTAL	19,935,067	7,003,120	22,277,072	11,552,777	6,397,249	5,725,827
BUILDING + BLDG REORG INCENT	3,891,959	2,440,182	4,843,884	2,922,779	1,349,968	1,656,384
TOTAL	23,827,026	9,443,302	27,120,956	14,475,556	7,747,217	7,382,211
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	17,098,537	5,873,567	18,038,242	9,756,027	5,030,983	4,581,105
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	265,121	53,997	353,137	99,559	60,164	45,988
BOCES	1,176,302	612,619	1,499,092	766,436	879,201	387,491
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	748,655	307,180	942,445	446,655	335,155	109,471
PRIVATE EXCESS COST	152,899	44,810	134,353	46,162	19,659	40,185
HARDWARE & TECHNOLOGY	55,234	15,905	41,275	14,367	15,706	6,221
SOFTWARE, LIBRARY, TEXTBOOK	296,808	75,774	182,741	99,040	66,863	56,468
TRANSPORTATION INCL SUMMER	2,675,825	918,812	2,022,945	1,506,255	763,678	634,496
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,326,332	-807,255	-913,160	-1,137,930	-703,359	-300,548
GEA RESTORATION	1,489,185	517,979	820,718	455,449	450,339	132,615
GAP ELIMINATION ADJUSTMENT	-839,147	-289,276	-92,442	-682,481	-253,020	-167,933
SUBTOTAL	21,630,234	7,613,388	23,121,788	12,052,020	6,918,389	5,952,255
BUILDING + BLDG REORG INCENT	4,137,538	2,832,708	5,884,597	3,891,896	1,567,553	1,305,127
TOTAL	25,767,772	10,446,096	29,006,385	15,943,916	8,485,942	7,257,382
\$ CHG 15-16 MINUS 14-15	1,940,746	1,002,794	1,885,429	1,468,360	738,725	-124,829
% CHG TOTAL AID	8.15	10.62	6.95	10.14	9.54	-1.69
\$ CHG W/O BLDG, REORG BLDG AID	1,695,167	610,268	844,716	499,243	521,140	226,428
% CHG W/O BLDG, REORG BLDG AID	8.50	8.71	3.79	4.32	8.15	3.95

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
2014-15 BASE YEAR AIDS:				
FOUNDATION AID	12,648,641	5,354,827	10,845,083	88,892,666
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	157,960	0	183,600	1,215,756
BOCES	1,523,804	360,657	1,264,502	8,885,512
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,020,953	75,363	535,376	4,813,213
PRIVATE EXCESS COST	140,580	61,393	166,944	606,978
HARDWARE & TECHNOLOGY	31,001	7,063	67,851	260,724
SOFTWARE, LIBRARY, TEXTBOOK	133,447	38,672	350,183	1,302,570
TRANSPORTATION INCL SUMMER	1,750,507	557,481	2,601,186	12,720,588
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,679,162	-623,978	-1,298,907	-9,790,631
SUBTOTAL	15,727,731	5,966,768	14,715,818	109,301,429
BUILDING + BLDG REORG INCENT	3,331,898	972,246	5,721,074	27,130,374
TOTAL	19,059,629	6,939,014	20,436,892	136,431,803
2015-16 ESTIMATED AIDS:				
FOUNDATION AID	12,695,440	5,374,639	10,919,320	89,367,860
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	159,073	0	183,600	1,220,639
BOCES	1,454,064	332,277	1,299,171	8,406,653
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	884,738	61,498	601,659	4,437,456
PRIVATE EXCESS COST	147,249	58,385	203,537	847,239
HARDWARE & TECHNOLOGY	30,667	6,429	66,499	252,303
SOFTWARE, LIBRARY, TEXTBOOK	132,540	49,972	352,047	1,312,253
TRANSPORTATION INCL SUMMER	1,684,390	549,363	2,545,335	13,301,099
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-1,679,162	-623,978	-1,298,907	-9,790,631
GEA RESTORATION	1,080,623	242,827	509,534	5,697,269
GAP ELIMINATION ADJUSTMENT	-598,539	-381,151	-789,373	-4,093,362
SUBTOTAL	16,589,622	6,186,702	15,381,795	119,446,193
BUILDING + BLDG REORG INCENT	3,331,896	1,050,118	5,614,173	29,615,606
TOTAL	19,921,518	7,236,820	20,995,968	149,061,799
% CHG 15-16 MINUS 14-15	861,889	297,806	559,076	8,629,996
% CHG TOTAL AID	4.52	4.29	2.74	
% CHG W/O BLDG, REORG BLDG AID	861,891	219,934	665,977	6,144,764
% CHG W/O BLDG, REORG BLDG AID	5.48	3.69	4.53	

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILL	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	20,521,099	3,512,659	10,686,111	36,308,913	8,762,956	5,870,739
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	0	0	346,896	0	0
BOCES	1,682,548	466,899	1,024,923	2,061,688	1,106,281	702,840
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,083,444	346,031	698,777	1,992,541	455,572	433,017
PRIVATE EXCESS COST	213,238	180,836	791,864	1,308,718	263,550	7,365
HARDWARE & TECHNOLOGY	62,915	13,776	58,320	82,612	44,004	14,669
SOFTWARE, LIBRARY, TEXTBOOK	352,898	89,471	300,020	459,702	261,899	78,908
TRANSPORTATION INCL SUMMER	3,582,823	742,851	1,890,078	5,854,910	1,803,892	1,044,725
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,145,022	-627,841	-855,966	-4,069,991	-1,351,255	-985,157
SUBTOTAL	26,130,713	4,946,314	14,939,007	44,992,960	11,873,869	7,484,657
BUILDING + BLDG REORG INCENT	1,862,852	1,334,098	2,267,550	2,942,595	1,300,007	1,364,412
TOTAL	27,993,565	6,280,412	17,206,557	47,935,555	13,173,876	8,849,069
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	20,597,027	3,540,618	10,758,149	36,443,255	8,822,712	5,892,460
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	0	0	346,896	0	0
BOCES	1,878,226	550,336	1,150,005	2,152,461	1,243,998	623,459
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,004,816	363,914	713,172	1,907,480	452,692	315,669
PRIVATE EXCESS COST	263,173	166,061	800,303	1,324,561	254,641	116,839
HARDWARE & TECHNOLOGY	64,894	14,482	53,308	92,663	44,361	14,916
SOFTWARE, LIBRARY, TEXTBOOK	346,136	88,172	268,900	444,696	258,588	79,575
TRANSPORTATION INCL SUMMER	3,793,794	837,487	2,074,977	6,173,579	2,210,413	1,055,170
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-2,145,022	-627,841	-855,966	-4,069,991	-1,351,255	-985,157
GEA RESTORATION	1,376,323	239,435	550,730	2,618,809	514,098	641,777
GAP ELIMINATION ADJUSTMENT	-653,699	-388,406	-305,236	-1,451,182	-837,157	-343,380
SUBTOTAL	27,953,137	5,394,296	15,858,458	48,081,380	12,977,218	8,072,259
BUILDING + BLDG REORG INCENT	2,134,063	1,334,821	2,600,873	4,238,356	1,306,738	1,412,941
TOTAL	30,087,200	6,729,117	18,459,331	52,319,736	14,283,956	9,485,200
% CHG 15-16 MINUS 14-15	2,093,635	448,705	1,252,774	4,384,181	1,110,080	636,131
% CHG TOTAL AID	7.48	7.14	7.28	9.15	8.43	7.19
% CHG W/O BLDG, REORG BLDG AID	1,822,424	447,982	919,451	3,088,420	1,103,349	587,602
% CHG W/O BLDG, REORG BLDG AID	6.97	9.06	6.15	6.86	9.29	7.85

MOD ED: 0152B
 COUNTY - ORANGE

DB ED: 0152B

STATE OF NEW YORK

SA ED: 152

PY ED: 279

03/30/15 PAGE 87

2015-16 STATE AID PROJECTIONS

RUN NO. SA151-6

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETOWN	MINISINK VALLE	MONROE WOODBUR	KIRYAS JOEL	VALLEY-MONTGMR	NEWBURGH
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	53,282,027	24,258,564	28,737,956	1,201,075	24,867,304	96,485,273
FULL DAY K CONVERSION	0	0	0	0	1,576,695	0
UNIVERSAL PRE-KINDERGARTEN	1,059,215	331,118	0	1,347,024	249,743	2,839,806
BOCES	3,871,391	1,403,629	1,845,356	44,918	1,227,497	0
SPECIAL SERVICES	0	0	0	0	0	10,256,139
HIGH COST EXCESS COST	3,134,635	2,424,482	2,332,272	0	1,095,867	3,361,486
PRIVATE EXCESS COST	859,266	1,212,755	877,442	11,978	797,659	3,291,667
HARDWARE & TECHNOLOGY	128,049	66,987	160,518	0	66,499	3,200,160
SOFTWARE LIBRARY, TEXTBOOK	467,904	335,550	598,468	659,738	375,992	864,761
TRANSPORTATION INCL SUMMER	6,092,793	4,862,083	7,860,764	1,317,579	3,708,206	10,498,597
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
GAP ELIMINATION ADJUSTMENT	-1,965,480	-2,406,516	-3,013,013	-63,066	-3,181,500	-4,337,448
SUBTOTAL	67,643,891	32,980,969	41,002,003	4,599,647	31,320,613	127,060,972
BUILDING + BLDG REORG INCENT	7,360,979	7,299,511	4,682,204	0	2,338,147	9,269,708
TOTAL	75,004,870	40,280,480	45,684,207	4,599,647	33,658,760	136,330,680
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	55,580,385	24,348,320	28,844,286	1,205,518	24,959,313	98,406,867
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,061,514	331,118	0	1,347,024	252,152	2,853,331
BOCES	4,155,769	1,430,904	1,836,644	37,787	1,345,371	0
SPECIAL SERVICES	0	0	0	0	0	10,704,606
HIGH COST EXCESS COST	2,621,490	2,305,682	2,282,677	2,820	1,046,759	3,168,148
PRIVATE EXCESS COST	1,090,639	1,185,019	904,127	8,614	1,028,467	3,290,897
HARDWARE & TECHNOLOGY	134,269	64,275	167,567	0	68,212	3,206,937
SOFTWARE LIBRARY, TEXTBOOK	606,497	322,860	697,753	757,136	375,308	935,786
TRANSPORTATION INCL SUMMER	6,573,118	5,222,454	8,006,388	2,306,111	3,841,970	11,347,327
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
GAP ELIMIN. ADJMT (SA1415)	-1,965,480	-2,406,516	-3,013,013	-63,066	-3,181,500	-4,337,448
GEA RESTORATION	1,926,170	1,530,034	1,145,281	61,804	2,032,592	4,183,965
GAP ELIMINATION ADJUSTMENT	-39,310	876,482	-1,867,732	-1,262	-1,145,908	-153,483
SUBTOTAL	72,498,462	34,826,467	42,473,950	5,744,149	32,308,295	134,360,947
BUILDING + BLDG REORG INCENT	7,802,834	7,516,764	4,940,845	0	2,940,490	10,016,521
TOTAL	80,301,296	42,343,231	47,414,795	5,744,149	35,248,785	144,377,468
\$ CHG 15-16 MINUS 14-15	5,296,426	2,062,751	1,730,588	1,144,502	1,590,025	8,046,788
% CHG TOTAL AID	7.06	5.12	3.79	24.88	4.72	5.90
\$ CHG W/O BLDG, REORG BLDG AID	4,854,571	1,845,498	1,471,947	1,144,502	987,682	7,299,975
% CHG W/O BLDG, REORG BLDG AID	7.18	5.60	3.59	24.88	3.15	5.75

MOD ED: 0152B
 COUNTY - ORANGE

DB ED: 0152B

STATE OF NEW YORK

SA ED: 152

PY ED: 279

03/30/15 PAGE 88

2015-16 STATE AID PROJECTIONS

RUN NO. SA151-6

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY TOTALS
DISTRICT NAME	PORT JERVIS	TUXEDO	HARWICK VALLEY	GREENWOOD LAKE	FLORIDA	
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	25,331,062	560,832	15,078,883	4,360,436	3,062,853	362,888,742
FULL DAY K CONVERSION	0	0	0	0	0	1,576,695
UNIVERSAL PRE-KINDERGARTEN	303,208	0	0	0	0	6,732,255
BOCES	1,059,606	116,003	1,763,473	615,963	575,159	19,568,174
SPECIAL SERVICES	0	0	0	0	0	10,256,139
HIGH COST EXCESS COST	1,408,828	116,326	755,642	78,989	276,342	19,994,251
PRIVATE EXCESS COST	495,210	9,598	208,482	21,005	0	10,550,633
HARDWARE & TECHNOLOGY	52,816	0	50,739	6,156	10,662	1,021,882
SOFTWARE LIBRARY, TEXTBOOK	227,946	36,045	319,882	61,895	56,022	5,547,101
TRANSPORTATION INCL SUMMER	2,610,632	50,746	2,713,822	912,899	554,683	56,102,083
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
GAP ELIMINATION ADJUSTMENT	-652,563	-49,073	-2,109,489	-488,050	-229,034	-28,530,464
SUBTOTAL	31,180,490	890,477	19,573,100	6,011,639	4,588,154	477,219,475
BUILDING + BLDG REORG INCENT	2,651,540	85,721	2,783,068	6,011,639	753,788	48,879,628
TOTAL	33,832,030	976,198	22,356,168	6,595,107	5,341,922	526,099,103
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	25,930,979	562,907	15,134,674	4,376,569	3,075,748	368,479,787
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	304,375	0	0	0	0	6,751,655
BOCES	1,130,170	156,380	2,007,613	645,381	554,895	20,899,399
SPECIAL SERVICES	0	0	0	0	0	10,704,606
HIGH COST EXCESS COST	1,407,786	63,304	553,529	133,670	279,415	18,623,023
PRIVATE EXCESS COST	517,409	10,090	195,463	36,511	0	11,192,814
HARDWARE & TECHNOLOGY	53,169	0	49,146	6,083	11,540	1,045,822
SOFTWARE LIBRARY, TEXTBOOK	225,141	35,486	308,678	61,713	71,402	5,883,827
TRANSPORTATION INCL SUMMER	2,838,408	51,632	2,630,144	1,098,433	610,854	60,672,259
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
GAP ELIMIN. ADJMT (SA1415)	-652,563	-49,073	-2,109,489	-488,050	-229,034	-28,530,464
GEA RESTORATION	602,541	18,860	772,763	182,963	90,999	18,492,144
GAP ELIMINATION ADJUSTMENT	-50,022	-30,213	-1,336,726	-302,087	-138,035	-10,038,320
SUBTOTAL	32,701,160	899,586	20,334,187	6,495,619	4,747,286	505,726,856
BUILDING + BLDG REORG INCENT	2,832,672	93,370	2,838,870	559,426	722,346	53,291,930
TOTAL	35,533,832	992,956	23,173,057	7,055,045	5,469,632	559,018,786
\$ CHG 15-16 MINUS 14-15	1,701,802	16,758	816,889	459,938	127,710	32,919,683
% CHG TOTAL AID	5.03	1.72	3.65	6.97	2.39	
\$ CHG W/O BLDG, REORG BLDG AID	1,520,670	9,109	761,087	483,980	159,132	28,507,381
% CHG W/O BLDG, REORG BLDG AID	4.88	1.02	3.89	8.05	3.47	

DISTRICT CODE	450101	450607	450704	450801	451001	COUNTY
DISTRICT NAME	ALBION	KENDALL	HOLLEY	MEDINA	LYNDONVILLE	TOTALS
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	18,447,316	7,258,123	9,595,567	15,363,761	5,819,167	56,483,934
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	409,942	83,609	147,543	264,674	90,900	996,668
BOCES	522,443	775,287	1,202,246	1,462,355	401,130	4,363,461
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	261,189	219,273	264,217	280,943	104,234	1,129,856
PRIVATE EXCESS COST	548,570	73,746	107,033	309,619	0	1,038,968
HARDWARE & TECHNOLOGY	38,939	13,722	1,000	34,538	10,393	98,592
SOFTWARE, LIBRARY, TEXTBOOK	66,473	60,658	75,504	135,037	48,298	385,970
TRANSPORTATION INCL SUMMER	1,375,695	908,754	1,535,679	1,792,529	559,637	6,172,294
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-243,704	-765,227	-835,973	-304,990	-555,799	-2,705,693
SUBTOTAL	21,683,486	8,729,604	12,222,313	19,536,733	6,558,483	68,730,619
BUILDING + BLDG REORG INCENT	2,721,774	625,717	2,804,488	3,977,229	1,449,334	11,578,942
TOTAL	24,405,260	9,355,321	15,026,801	23,513,962	8,007,817	80,309,161
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	18,590,380	7,284,978	9,631,070	15,529,815	5,840,697	56,876,940
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	410,717	86,793	151,148	266,457	95,018	1,010,133
BOCES	452,293	718,695	1,200,592	1,311,437	434,215	4,117,232
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	325,849	327,638	119,145	256,125	72,128	1,100,885
PRIVATE EXCESS COST	614,254	74,438	88,788	411,965	0	1,189,445
HARDWARE & TECHNOLOGY	37,691	12,830	21,006	33,989	10,310	115,826
SOFTWARE, LIBRARY, TEXTBOOK	153,050	57,023	84,789	133,733	48,513	477,108
TRANSPORTATION INCL SUMMER	1,630,968	1,077,580	1,650,245	1,914,117	487,068	6,759,978
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM. ADJMT (SA1415)	-243,704	-765,227	-835,973	-304,990	-555,799	-2,705,693
GEA RESTORATION	238,829	497,802	551,664	293,453	383,030	1,964,778
GAP ELIMINATION ADJUSTMENT	-4,875	-267,425	-284,309	-11,537	-172,769	-740,915
SUBTOTAL	22,466,950	9,474,209	12,791,971	20,044,368	6,895,703	71,673,201
BUILDING + BLDG REORG INCENT	2,752,790	597,474	2,180,400	4,094,432	1,449,333	11,074,529
TOTAL	25,219,740	10,071,683	14,972,371	24,138,800	8,345,036	82,747,630
% CHG 15-16 MINUS 14-15	814,480	716,362	-54,430	624,838	337,219	2,438,469
% CHG TOTAL AID	3.34	7.66	-0.36	2.66	4.21	
% CHG W/O BLDG, REORG BLDG AID	783,464	744,605	569,658	507,635	337,220	2,942,582
% CHG W/O BLDG, REORG BLDG AID	3.61	8.53	4.66	2.60	5.14	

DISTRICT CODE	460102	460500	460701	460801	460901	461300
DISTRICT NAME	ALTMAR PARISH	FULTON	HANNIBAL	CENTRAL SQUARE	MEXICO	OSWEGO
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	14,552,623	29,547,443	13,832,204	29,694,414	19,377,464	12,597,200
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	125,466	655,224	238,462	371,568	336,000	382,970
BOCES	1,415,975	4,047,667	1,670,381	3,032,802	1,917,706	2,127,789
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	306,105	0	593,022	1,067,652	1,067,387	452,035
PRIVATE EXCESS COST	64,108	13,422	47,453	151,752	0	118,543
HARDWARE & TECHNOLOGY	24,994	74,673	29,186	75,787	27,842	51,719
SOFTWARE, LIBRARY, TEXTBOOK	103,332	291,527	111,140	329,643	166,823	317,630
TRANSPORTATION INCL SUMMER	1,960,516	3,126,936	1,572,166	4,987,398	2,111,009	2,330,317
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-230,810	-466,265	-189,596	-2,798,005	-1,935,321	-983,071
SUBTOTAL	18,322,309	37,290,627	17,904,417	36,913,011	23,068,916	17,395,132
BUILDING + BLDG REORG INCENT	4,234,193	2,976,370	4,004,314	4,430,579	2,313,752	3,130,049
TOTAL	22,556,502	40,266,997	21,908,731	41,343,590	25,382,668	20,525,181
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	14,678,475	30,038,875	14,011,593	29,804,283	19,449,160	13,033,725
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	129,009	657,280	243,526	372,526	338,395	392,181
BOCES	1,616,922	4,678,449	1,844,307	3,438,124	2,006,115	2,400,813
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	279,594	1,970,744	659,002	1,369,861	875,579	415,729
PRIVATE EXCESS COST	95,857	57,624	48,210	74,785	0	113,526
HARDWARE & TECHNOLOGY	24,158	73,258	28,013	72,843	28,397	51,910
SOFTWARE, LIBRARY, TEXTBOOK	101,351	285,575	107,854	319,432	164,204	324,413
TRANSPORTATION INCL SUMMER	2,088,445	3,164,654	1,715,282	5,359,978	2,345,349	2,246,885
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM. ADJMT (SA1415)	-230,810	-466,265	-189,596	-2,798,005	-1,935,321	-983,071
GEA RESTORATION	226,193	456,939	185,804	1,823,448	1,268,045	466,155
GAP ELIMINATION ADJUSTMENT	-4,617	-9,326	-3,792	-974,557	-667,276	-516,916
SUBTOTAL	19,009,194	40,917,133	18,653,995	39,837,275	24,539,923	18,462,266
BUILDING + BLDG REORG INCENT	4,211,590	3,036,596	4,004,312	4,480,353	3,245,567	4,300,189
TOTAL	23,220,784	43,953,729	22,658,307	44,317,628	27,785,490	22,762,455
% CHG 15-16 MINUS 14-15	664,282	3,686,732	749,576	2,974,038	2,402,822	2,237,274
% CHG TOTAL AID	2.94	9.16	3.42	7.19	9.47	10.90
% CHG W/O BLDG, REORG BLDG AID	686,885	3,626,506	749,578	2,924,264	1,471,007	1,067,134
% CHG W/O BLDG, REORG BLDG AID	3.75	9.72	4.19	7.92	6.38	6.13

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
2014-15 BASE YEAR AIDS:				
FOUNDATION AID	9,492,355	10,138,305	17,059,025	156,291,033
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,457	151,813	215,007	2,677,967
BOCES	1,033,250	970,489	1,961,499	18,177,558
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	234,611	54,998	415,065	4,190,875
PRIVATE EXCESS COST	0	0	0	395,278
HARDWARE & TECHNOLOGY	21,240	12,428	35,112	352,981
SOFTWARE, LIBRARY, TEXTBOOK	83,934	62,255	148,558	1,614,848
TRANSPORTATION INCL SUMMER	924,651	1,308,526	2,245,294	20,566,812
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
GAP ELIMINATION ADJUSTMENT	-223,489	-408,754	-1,532,646	-8,767,957
SUBTOTAL	11,768,009	12,540,803	20,569,806	195,773,030
BUILDING + BLDG REORG INCENT	2,439,136	2,663,715	4,080,347	30,272,455
TOTAL	14,207,145	15,204,518	24,650,153	226,045,485
2015-16 ESTIMATED AIDS:				
FOUNDATION AID	9,616,835	10,175,816	17,122,143	157,930,905
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	204,691	155,357	224,979	2,717,944
BOCES	1,038,938	1,164,788	2,324,755	20,513,211
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	234,965	43,207	364,383	6,213,064
PRIVATE EXCESS COST	0	0	0	390,002
HARDWARE & TECHNOLOGY	21,405	12,044	34,805	346,833
SOFTWARE, LIBRARY, TEXTBOOK	86,326	63,070	149,038	1,601,263
TRANSPORTATION INCL SUMMER	1,159,548	1,396,607	2,395,413	21,872,161
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
GAP ELIMIN. ADJMT (SA1415)	-223,489	-408,754	-1,532,646	-8,767,957
GEA RESTORATION	217,842	372,047	988,097	6,004,970
GAP ELIMINATION ADJUSTMENT	-5,647	-36,707	-544,549	-2,763,387
SUBTOTAL	12,357,061	13,224,925	22,093,859	209,095,631
BUILDING + BLDG REORG INCENT	2,457,969	2,687,155	4,280,804	32,704,535
TOTAL	14,815,030	15,912,080	26,374,663	241,800,166
\$ CHG 15-16 MINUS 14-15	607,885	707,562	1,724,510	15,754,681
% CHG TOTAL AID	4.28	4.65	7.00	
\$ CHG W/O BLDG, REORG BLDG AID	589,052	684,122	1,524,053	13,322,601
% CHG W/O BLDG, REORG BLDG AID	5.01	5.46	7.41	

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVILLE-WT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	4,184,368	4,663,219	3,742,810	2,954,044	3,665,163	3,821,093
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	62,527	0	61,212	58,910	39,335
BOCES	594,775	527,137	388,170	446,015	546,163	474,267
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	27,787	90,094	60,467	177,789	0	101,250
PRIVATE EXCESS COST	0	109,765	123,406	129,723	58,398	133,947
HARDWARE & TECHNOLOGY	6,103	7,025	5,645	5,500	149,736	133,947
SOFTWARE, LIBRARY, TEXTBOOK	30,484	33,886	26,775	28,078	6,024	6,665
TRANSPORTATION INCL SUMMER	552,849	633,627	487,146	483,926	32,137	31,152
OPERATING REORG INCENTIVE	0	0	0	0	396,493	515,727
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
GAP ELIMINATION ADJUSTMENT	-124,569	-124,725	-128,499	-78,799	-129,754	-77,610
SUBTOTAL	5,271,797	6,002,555	4,705,920	4,209,496	4,783,270	5,045,826
BUILDING + BLDG REORG INCENT	853,483	1,094,143	1,200,902	389,601	691,431	757,164
TOTAL	6,125,280	7,096,698	5,906,822	4,599,097	5,474,701	5,802,990
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	4,199,850	4,680,472	3,756,658	2,976,549	3,678,724	3,860,727
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	66,750	0	65,489	59,175	90,166
BOCES	694,043	576,014	390,338	517,338	564,937	503,542
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	89,259	73,822	235,800	0	109,860
PRIVATE EXCESS COST	0	108,543	123,375	140,698	49,459	162,086
HARDWARE & TECHNOLOGY	5,690	6,733	5,554	5,729	157,087	162,086
SOFTWARE, LIBRARY, TEXTBOOK	29,693	32,185	26,832	28,294	5,715	6,397
TRANSPORTATION INCL SUMMER	547,463	655,799	566,576	508,447	31,155	31,018
OPERATING REORG INCENTIVE	0	0	0	0	450,846	565,216
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
GAP ELIMIN. ADJMT (SA1415)	-124,569	-124,725	-128,499	-78,799	-129,754	-77,610
GEA RESTORATION	115,609	116,193	119,250	77,223	118,791	76,057
GAP ELIMINATION ADJUSTMENT	-8,960	-8,532	-9,249	-576	-10,963	-1,553
SUBTOTAL	5,467,779	6,208,225	4,933,906	4,478,776	4,986,135	5,327,559
BUILDING + BLDG REORG INCENT	853,755	1,190,630	1,255,733	389,600	525,166	312,165
TOTAL	6,321,534	7,398,855	6,189,639	4,868,376	5,511,301	6,240,224
\$ CHG 15-16 MINUS 14-15	196,254	302,157	282,817	269,279	36,600	437,234
% CHG TOTAL AID	3.20	4.26	4.79	5.86	0.67	7.53
\$ CHG W/O BLDG, REORG BLDG AID	195,982	205,670	227,986	269,280	202,865	281,633
% CHG W/O BLDG, REORG BLDG AID	3.72	3.43	4.84	6.40	4.24	5.58

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPRI	CHERRY VLY-SPR	MORCESTER
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	10,021,863	8,619,398	4,116,147	4,554,272	4,718,490	3,447,519
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	237,999	0	0	76,450	70,885	57,830
BOCES	1,107,299	1,352,226	274,118	788,280	386,532	567,055
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	435,518	221,407	109,942	50,844	37,600	22,246
PRIVATE EXCESS COST	200,007	316,621	38,201	86,895	59,879	178,771
HARDWARE & TECHNOLOGY	26,248	16,690	3,856	6,636	4,720	5,692
SOFTWARE, LIBRARY, TEXTBOOK	144,777	63,559	70,378	38,532	35,375	28,480
TRANSPORTATION INCL SUMMER	630,723	849,743	257,326	434,105	551,395	507,545
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,273,318	-271,033	-583,673	-152,739	-193,330	-205,621
SUBTOTAL	11,531,116	11,168,611	4,293,915	5,883,275	5,820,448	4,609,517
BUILDING + BLDG REORG INCENT	1,980,536	2,509,361	807,244	1,518,248	1,322,325	1,943,901
TOTAL	13,511,652	13,677,972	5,101,159	7,401,523	7,142,773	6,553,418
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	10,058,943	8,651,289	4,131,376	4,571,122	4,735,948	3,460,274
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,283	0	0	78,810	71,973	76,781
BOCES	1,218,877	1,422,264	336,115	530,709	391,457	550,382
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	350,490	146,332	87,175	67,599	23,945	0
PRIVATE EXCESS COST	186,864	315,858	57,270	82,912	63,458	170,172
HARDWARE & TECHNOLOGY	26,099	16,613	3,907	6,106	4,765	5,464
SOFTWARE, LIBRARY, TEXTBOOK	142,673	75,415	70,323	37,483	36,968	28,692
TRANSPORTATION INCL SUMMER	663,923	891,116	294,975	494,297	556,533	516,285
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-1,273,318	-271,033	-583,673	-152,739	-193,330	-205,621
GEA RESTORATION	823,533	249,978	235,079	145,433	174,649	176,291
GAP ELIMINATION ADJUSTMENT	-449,785	-21,055	-348,594	-7,306	-18,681	-29,330
SUBTOTAL	12,473,367	11,497,832	4,640,167	5,861,732	6,015,268	4,778,720
BUILDING + BLDG REORG INCENT	2,348,371	2,809,893	824,668	1,266,564	1,491,473	1,943,901
TOTAL	14,821,738	14,307,725	5,464,835	7,128,296	7,506,741	6,722,621
\$ CHG 15-16 MINUS 14-15	1,310,086	629,753	363,676	-273,227	363,968	169,203
% CHG TOTAL AID	9.70	4.60	7.13	-3.69	5.10	2.58
\$ CHG W/O BLDG, REORG BLDG AID	942,251	329,221	346,252	-21,543	194,820	169,203
% CHG W/O BLDG, REORG BLDG AID	8.17	2.95	8.06	-0.37	3.35	3.67

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2014-15 BASE YEAR AIDS:	
FOUNDATION AID	58,508,386
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	665,148
BOCES	7,452,037
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,393,342
PRIVATE EXCESS COST	1,526,951
HARDWARE & TECHNOLOGY	100,804
SOFTWARE, LIBRARY, TEXTBOOK	563,613
TRANSPORTATION INCL SUMMER	6,300,605
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
GAP ELIMINATION ADJUSTMENT	-3,343,670
SUBTOTAL	73,329,746
BUILDING + BLDG REORG INCENT	15,068,339
TOTAL	88,398,085
2015-16 ESTIMATED AIDS:	
FOUNDATION AID	58,761,932
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	784,427
BOCES	7,696,016
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,233,741
PRIVATE EXCESS COST	1,568,325
HARDWARE & TECHNOLOGY	98,772
SOFTWARE, LIBRARY, TEXTBOOK	571,731
TRANSPORTATION INCL SUMMER	6,711,476
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
GAP ELIMIN. ADJMT (SA1415)	-3,343,670
GEA RESTORATION	2,428,086
GAP ELIMINATION ADJUSTMENT	-915,584
SUBTOTAL	76,669,366
BUILDING + BLDG REORG INCENT	15,812,519
TOTAL	92,481,885
\$ CHG 15-16 MINUS 14-15	4,087,800
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,343,620
% CHG W/O BLDG, REORG BLDG AID	

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARNEGIE	HALDANE	GARRISON	PUTNAM VALLEY	BREWSTER
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	18,656,630	16,071,603	1,547,363	504,173	4,802,787	9,141,298
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	3,002,781	1,751,540	301,528	63,619	1,248,836	947,200
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,474,144	58,011	43,930	6,891	307,503	272,946
PRIVATE EXCESS COST	521,471	476,107	139,193	0	125,496	443,384
HARDWARE & TECHNOLOGY	0	45,625	1,949	0	19,439	4,938
SOFTWARE, LIBRARY, TEXTBOOK	360,395	368,187	69,350	26,845	125,324	237,919
TRANSPORTATION INCL SUMMER	3,562,650	3,201,524	235,636	43,517	1,513,281	2,960,868
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,952,743	-1,997,240	-348,010	-27,805	-553,579	-1,860,419
SUBTOTAL	26,142,252	21,805,184	2,185,767	737,465	8,514,648	13,453,814
BUILDING + BLDG REORG INCENT	1,990,437	2,267,196	492,221	103,480	1,043,504	2,487,619
TOTAL	28,132,689	24,072,380	2,677,988	840,945	9,558,152	15,941,433
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	18,725,659	16,131,067	1,553,088	506,038	4,831,852	9,181,381
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	3,473,324	2,093,357	390,396	71,359	1,402,601	1,204,987
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,145,271	444,364	10,452	7,342	363,878	306,874
PRIVATE EXCESS COST	512,284	451,271	112,685	0	132,132	521,948
HARDWARE & TECHNOLOGY	54,154	46,436	1,886	0	19,190	27,678
SOFTWARE, LIBRARY, TEXTBOOK	373,656	350,198	67,860	26,160	143,632	269,481
TRANSPORTATION INCL SUMMER	4,033,382	3,467,804	247,786	45,953	1,605,242	3,368,160
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-2,952,743	-1,997,240	-348,010	-27,805	-553,579	-1,860,419
GEA RESTORATION	-1,076,091	-762,733	-127,865	9,130	211,312	-1,706,946
GAP ELIMINATION ADJUSTMENT	-1,876,652	-1,234,507	-220,145	-18,675	-342,267	-1,153,473
SUBTOTAL	28,958,002	23,579,797	2,358,836	758,402	9,081,821	15,032,716
BUILDING + BLDG REORG INCENT	2,099,168	1,826,548	485,902	106,479	1,193,810	2,602,015
TOTAL	31,057,170	25,406,345	2,844,738	864,881	10,275,631	17,634,731
\$ CHG 15-16 MINUS 14-15	2,924,481	1,333,965	166,750	23,936	717,479	1,693,298
% CHG TOTAL AID	10.40	5.54	6.23	2.85	7.51	10.62
\$ CHG W/O BLDG, REORG BLDG AID	2,815,750	1,774,613	173,069	20,937	567,173	1,578,902
% CHG W/O BLDG, REORG BLDG AID	10.77	8.14	7.92	2.84	6.66	11.74

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2014-15 BASE YEAR AIDS:	
FOUNDATION AID	50,723,854
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	0
BOCES	7,315,504
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,163,425
PRIVATE EXCESS COST	1,705,651
HARDWARE & TECHNOLOGY	71,951
SOFTWARE, LIBRARY, TEXTBOOK	1,188,020
TRANSPORTATION INCL SUMMER	11,517,476
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIMINATION ADJUSTMENT	-7,739,796
SUBTOTAL	72,839,130
BUILDING + BLDG REORG INCENT	8,384,457
TOTAL	81,223,587
2015-16 ESTIMATED AIDS:	
FOUNDATION AID	50,929,085
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	0
BOCES	8,636,024
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,278,161
PRIVATE EXCESS COST	1,730,320
HARDWARE & TECHNOLOGY	149,344
SOFTWARE, LIBRARY, TEXTBOOK	1,230,987
TRANSPORTATION INCL SUMMER	12,768,327
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIMIN. ADJMT (SA1415)	-7,739,796
GEA RESTORATION	-2,894,077
GAP ELIMINATION ADJUSTMENT	-4,845,719
SUBTOTAL	79,769,574
BUILDING + BLDG REORG INCENT	8,313,922
TOTAL	88,083,496
\$ CHG 15-16 MINUS 14-15	6,859,909
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	6,930,444
% CHG W/O BLDG, REORG BLDG AID	

DISTRICT CODE	490101	490202	490301	490501	490601	490804
DISTRICT NAME	BERLIN	BRUNSWICK CENT	EAST GREENBUSH	HOOSICK FALLS	LANSINGBURGH	HYNANTSKILL
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	7,271,544	5,889,712	16,180,772	8,550,223	16,923,090	1,668,571
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	73,700	0	0	122,568	380,447	0
BOCES	327,170	457,213	1,116,835	0	1,100,354	288,991
SPECIAL SERVICES	0	0	0	213,519	0	0
HIGH COST EXCESS COST	91,811	189,395	654,932	190,824	760,157	58,098
PRIVATE EXCESS COST	41,336	89,545	404,225	97,663	638,577	0
HARDWARE & TECHNOLOGY	7,721	17,870	59,255	23,208	54,167	7,168
SOFTWARE, LIBRARY, TEXTBOOK	62,549	96,758	358,206	100,866	219,010	38,617
TRANSPORTATION INCL SUMMER	1,071,610	809,392	3,692,006	1,193,059	1,586,617	386,314
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	319,837	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-997,801	-866,039	-2,858,348	-1,061,831	-496,497	-253,805
SUBTOTAL	8,118,524	6,683,846	19,607,883	9,430,099	21,485,759	2,193,954
BUILDING + BLDG REORG INCENT	163,257	1,886,120	5,569,283	1,094,489	2,691,300	623,038
TOTAL	8,281,781	8,569,966	25,177,166	10,524,588	24,177,059	2,816,992
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	7,298,448	5,911,503	16,240,640	8,581,858	17,402,640	1,674,744
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	75,243	0	0	136,165	382,482	0
BOCES	360,010	479,703	1,083,699	0	1,022,479	236,740
SPECIAL SERVICES	0	0	0	277,573	0	0
HIGH COST EXCESS COST	71,303	171,364	667,839	198,867	1,391,187	36,848
PRIVATE EXCESS COST	102,651	93,886	404,765	135,772	642,676	0
HARDWARE & TECHNOLOGY	7,603	17,935	57,755	22,342	54,360	7,308
SOFTWARE, LIBRARY, TEXTBOOK	62,357	96,391	352,748	98,480	220,359	39,109
TRANSPORTATION INCL SUMMER	1,105,664	923,964	3,692,037	1,331,356	2,354,796	419,510
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	241,969	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-997,801	-866,039	-2,858,348	-1,061,831	-496,497	-253,805
GEA RESTORATION	388,246	330,749	1,054,967	691,403	482,051	102,504
GAP ELIMINATION ADJUSTMENT	-609,555	-535,290	-1,803,381	-370,428	-14,446	-151,301
SUBTOTAL	8,642,608	7,159,456	20,696,102	10,411,985	23,698,502	2,262,958
BUILDING + BLDG REORG INCENT	760,720	1,999,834	8,111,932	1,088,546	2,719,894	626,157
TOTAL	9,403,328	9,159,290	28,808,034	11,500,531	26,418,396	2,889,115
% CHG 15-16 MINUS 14-15	1,121,547	589,324	3,630,868	975,943	2,241,337	72,123
% CHG TOTAL AID	13.54	6.88	14.42	9.27	9.27	2.56
% CHG W/O BLDG, REORG BLDG AID	524,084	475,610	1,088,219	981,886	2,212,743	69,004
% CHG W/O BLDG, REORG BLDG AID	6.46	7.12	5.55	10.41	10.30	3.15

DISTRICT CODE	491200	491302	491401	491501	491700	COUNTY TOTALS
DISTRICT NAME	RENSSELAER	AVERILL PARK	HOOSIC VALLEY	SCHODACK	TROY	
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	7,965,431	15,552,759	7,108,113	4,908,770	37,946,260	129,965,245
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	205,729	0	87,360	0	1,177,411	2,047,215
BOCES	399,703	1,208,657	659,464	528,364	1,694,897	7,781,648
SPECIAL SERVICES	0	0	0	0	0	213,519
HIGH COST EXCESS COST	258,727	520,069	247,016	135,330	1,162,561	4,268,920
PRIVATE EXCESS COST	171,282	378,890	32,322	69,611	917,645	2,841,096
HARDWARE & TECHNOLOGY	23,059	50,600	16,131	12,898	89,956	362,033
SOFTWARE, LIBRARY, TEXTBOOK	90,264	254,204	82,436	77,152	402,971	1,783,033
TRANSPORTATION INCL SUMMER	421,325	2,728,734	1,172,785	699,665	3,628,818	17,390,325
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	35,535	0	0	0	2,915,845	3,271,217
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	168,884
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-518,747	-2,166,185	-1,050,946	-840,943	-1,173,186	-12,284,328
SUBTOTAL	9,052,308	18,527,728	8,354,681	5,590,847	48,763,178	157,808,807
BUILDING + BLDG REORG INCENT	1,817,898	3,737,462	1,375,624	1,346,466	9,584,693	29,889,630
TOTAL	10,870,206	22,265,190	9,730,305	6,937,313	58,347,871	187,698,437
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	8,053,566	15,610,304	7,134,413	4,926,932	38,416,831	131,251,879
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	209,198	0	87,360	0	1,177,435	2,067,883
BOCES	417,864	1,253,521	615,471	490,223	2,459,609	8,419,319
SPECIAL SERVICES	0	0	0	0	0	277,573
HIGH COST EXCESS COST	170,255	674,632	264,251	133,692	1,137,341	4,917,579
PRIVATE EXCESS COST	169,680	534,011	65,901	81,364	949,919	3,180,625
HARDWARE & TECHNOLOGY	23,273	47,851	15,956	12,792	90,870	358,045
SOFTWARE, LIBRARY, TEXTBOOK	97,020	242,593	81,735	74,486	414,879	1,780,157
TRANSPORTATION INCL SUMMER	469,930	2,753,069	1,279,013	798,934	3,860,249	18,988,522
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	21,921	0	0	0	1,496,288	1,760,178
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	168,884
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-518,747	-2,166,185	-1,050,946	-840,943	-1,173,186	-12,284,328
GEA RESTORATION	465,772	1,362,155	668,817	307,095	1,149,722	7,003,481
GAP ELIMINATION ADJUSTMENT	-52,975	-804,030	-382,129	-533,848	-23,464	-2,889,847
SUBTOTAL	9,579,732	20,311,951	9,161,971	5,984,575	49,979,957	167,889,797
BUILDING + BLDG REORG INCENT	2,008,536	3,215,613	1,404,758	1,408,755	7,260,325	30,605,070
TOTAL	11,588,268	23,527,564	10,566,729	7,393,330	57,240,282	198,494,867
% CHG 15-16 MINUS 14-15	718,062	1,262,374	836,424	456,017	-1,107,589	10,796,430
% CHG TOTAL AID	6.61	5.67	8.60	6.57	-1.90	
% CHG W/O BLDG, REORG BLDG AID	527,424	1,784,223	807,290	393,728	1,216,779	10,080,990
% CHG W/O BLDG, REORG BLDG AID	5.83	9.63	9.66	7.04	2.50	

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	MANUET	HAVERSTRAM-ST	S. ORANGETOWN	NYACK	PEARL RIVER
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	20,180,838	4,351,949	36,712,788	6,533,797	6,436,033	5,078,046
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	500,070	113,400	709,969	183,600	153,490	75,600
BOCES	1,469,518	1,481,232	3,214,533	1,739,415	1,101,491	1,315,499
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	655,211	190,772	230,050	503,685	216,065	400,756
PRIVATE EXCESS COST	840,962	68,602	22,982	191,927	188,952	78,288
HARDWARE & TECHNOLOGY	70,981	3,298	118,654	20,780	18,046	29,996
SOFTWARE, LIBRARY, TEXTBOOK	77,468	154,263	680,019	270,903	257,135	221,980
TRANSPORTATION INCL SUMMER	3,309,392	575,588	6,359,354	1,160,782	1,086,695	830,799
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
GAP ELIMINATION ADJUSTMENT	-4,024,848	-1,043,206	-3,187,233	-1,491,749	-1,221,366	-981,678
SUBTOTAL	24,849,006	6,297,843	50,280,507	9,440,904	8,499,932	7,972,179
BUILDING + BLDG REORG INCENT	2,994,556	905,043	3,501,581	1,462,896	860,509	1,015,827
TOTAL	27,843,562	7,202,886	53,782,088	10,903,800	9,360,441	8,991,006
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	20,255,636	4,394,736	36,905,589	6,557,983	6,471,137	5,111,599
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	500,070	113,400	709,969	189,000	153,490	77,485
BOCES	1,231,254	1,638,558	1,969,450	1,236,268	952,112	1,099,168
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	703,343	103,968	1,205,524	374,263	305,690	526,498
PRIVATE EXCESS COST	811,633	77,823	87,778	186,428	193,467	88,685
HARDWARE & TECHNOLOGY	71,812	19,079	120,384	18,946	24,507	25,123
SOFTWARE, LIBRARY, TEXTBOOK	708,071	189,278	675,276	266,428	257,429	219,669
TRANSPORTATION INCL SUMMER	3,754,513	650,644	6,413,385	1,180,861	1,146,621	735,411
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
GAP ELIMIN. ADJMT (SA1415)	-4,024,848	-1,043,206	-3,187,233	-1,491,749	-1,221,366	-981,678
GEA RESTORATION	1,472,072	389,841	2,321,664	551,269	501,718	359,840
GAP ELIMINATION ADJUSTMENT	-2,552,776	-653,365	-865,569	-940,480	-719,648	-621,838
SUBTOTAL	26,612,970	6,935,766	52,641,177	9,397,461	9,048,196	8,190,693
BUILDING + BLDG REORG INCENT	3,035,962	511,636	3,690,133	1,501,178	678,859	819,693
TOTAL	29,648,932	7,447,402	56,331,310	10,898,639	9,727,055	9,205,974
\$ CHG 15-16 MINUS 14-15	1,805,370	244,516	2,549,222	-5,161	366,614	214,968
% CHG TOTAL AID	6.48	3.39	4.74	-0.05	3.92	2.39
\$ CHG N/O BLDG, REORG BLDG AID	1,763,964	637,923	2,360,670	-43,443	548,264	215,514
% CHG N/O BLDG, REORG BLDG AID	7.10	10.13	4.70	-0.46	6.45	2.70

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	RAMAPO	EAST RAMAPO	TOTALS
2014-15 BASE YEAR AIDS:			
FOUNDATION AID	9,541,582	32,873,051	121,708,084
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	256,500	4,741,033	6,733,662
BOCES	2,674,800	1,793,328	14,789,816
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	129,804	1,502,134	3,828,477
PRIVATE EXCESS COST	243,801	1,073,410	2,708,924
HARDWARE & TECHNOLOGY	48,474	146,774	454,303
SOFTWARE, LIBRARY, TEXTBOOK	458,119	2,164,679	4,924,566
TRANSPORTATION INCL SUMMER	2,813,383	18,757,766	34,893,759
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
GAP ELIMINATION ADJUSTMENT	-2,022,456	-2,223,147	-16,195,683
SUBTOTAL	14,707,392	61,558,174	183,608,937
BUILDING + BLDG REORG INCENT	4,332,970	1,651,728	16,725,110
TOTAL	19,040,362	63,209,902	200,334,047
2015-16 ESTIMATED AIDS:			
FOUNDATION AID	9,611,249	33,514,002	122,821,931
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	256,500	4,741,033	6,740,947
BOCES	2,024,709	1,730,711	11,882,230
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	549,176	1,823,794	5,592,256
PRIVATE EXCESS COST	248,290	1,111,423	2,809,527
HARDWARE & TECHNOLOGY	53,493	183,254	516,598
SOFTWARE, LIBRARY, TEXTBOOK	446,358	2,361,170	5,128,679
TRANSPORTATION INCL SUMMER	3,194,420	20,931,648	38,007,503
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
GAP ELIMIN. ADJMT (SA1415)	-2,022,456	-2,223,147	-16,195,683
GEA RESTORATION	768,946	2,178,684	8,544,034
GAP ELIMINATION ADJUSTMENT	-1,253,510	-44,463	-7,651,649
SUBTOTAL	15,693,070	67,087,718	195,607,051
BUILDING + BLDG REORG INCENT	4,084,213	1,913,748	16,431,010
TOTAL	19,777,283	69,001,466	212,038,061
\$ CHG 15-16 MINUS 14-15	736,921	5,791,564	11,704,014
% CHG TOTAL AID	3.87	9.16	
\$ CHG N/O BLDG, REORG BLDG AID	985,678	5,529,544	11,998,114
% CHG N/O BLDG, REORG BLDG AID	6.70	8.98	

DISTRICT CODE	510101	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP	GOVERNEUR	HAMMOND
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	9,132,997	11,194,766	3,161,203	1,693,545	17,013,170	2,428,678
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	154,200	239,532	103,120	54,000	327,523	44,000
BOCES	1,619,315	1,092,169	340,170	297,478	2,185,680	287,174
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	400,874	667,737	0	37,435	776,718	10,532
PRIVATE EXCESS COST	0	31,904	0	0	266,930	0
HARDWARE & TECHNOLOGY	21,510	24,900	1,300	120	33,598	3,455
SOFTWARE, LIBRARY, TEXTBOOK	82,786	104,073	23,961	24,306	136,229	21,988
TRANSPORTATION INCL SUMMER	1,576,620	1,676,881	319,525	245,056	1,805,755	415,314
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
GAP ELIMINATION ADJUSTMENT	-156,023	-1,161,325	-140,934	-223,257	-230,299	-57,231
SUBTOTAL	12,832,283	13,896,830	4,134,491	2,128,683	22,315,304	3,223,854
BUILDING + BLDG REORG INCENT	1,843,055	2,178,022	944,342	522,394	1,794,690	283,895
TOTAL	14,675,338	16,074,852	5,078,833	2,651,077	24,109,994	3,507,749
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	9,292,358	11,236,186	3,172,899	1,699,811	17,163,062	2,437,664
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	157,825	244,845	103,120	54,000	331,708	72,000
BOCES	1,782,560	1,267,307	292,895	311,419	2,313,608	276,245
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	383,934	588,308	0	26,789	640,908	10,532
PRIVATE EXCESS COST	0	57,073	0	0	283,662	0
HARDWARE & TECHNOLOGY	20,895	24,768	1,132	0	33,257	2,692
SOFTWARE, LIBRARY, TEXTBOOK	81,195	105,068	22,487	23,415	135,105	22,872
TRANSPORTATION INCL SUMMER	1,651,108	1,703,125	339,543	232,723	2,139,375	416,852
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
GAP ELIMIN. ADJMT (SA1415)	-156,023	-1,161,325	-140,934	-223,257	-230,299	-57,231
GEA RESTORATION	152,902	768,434	134,326	94,690	225,693	56,086
GAP ELIMINATION ADJUSTMENT	-3,121	-392,891	-6,608	-128,567	-4,606	-1,145
SUBTOTAL	13,366,754	14,859,982	4,251,614	2,219,590	23,036,079	3,296,824
BUILDING + BLDG REORG INCENT	2,519,135	2,161,061	482,994	512,452	1,884,446	283,890
TOTAL	15,884,889	17,021,043	4,734,608	2,732,042	24,920,525	3,580,714
% CHG 15-16 MINUS 14-15	1,209,551	946,191	-344,225	80,965	810,531	72,965
% CHG TOTAL AID	8.24	5.89	-6.78	3.05	3.36	2.08
% CHG W/O BLDG, REORG BLDG AID	534,471	963,152	117,123	90,907	720,775	72,970
% CHG W/O BLDG, REORG BLDG AID	4.17	6.93	2.83	4.27	3.23	2.26

DISTRICT CODE	511301	511602	511901	512001	512101	512201
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID WADDING	MASSENA	MORRISTOWN	NORWOOD NORFOL
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	4,113,770	4,819,420	5,947,882	18,109,046	3,308,802	8,993,469
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,479	90,917	136,392	206,254	68,000	123,829
BOCES	582,156	752,917	920,015	2,475,114	562,927	1,115,106
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	242,964	376,388	300,916	1,503,204	223,375	606,465
PRIVATE EXCESS COST	0	0	0	101,946	0	0
HARDWARE & TECHNOLOGY	7,268	10,949	10,944	61,442	4,542	20,256
SOFTWARE, LIBRARY, TEXTBOOK	30,759	45,167	55,017	240,751	28,575	81,836
TRANSPORTATION INCL SUMMER	464,621	673,826	846,714	1,947,824	385,236	1,347,586
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-74,206	-76,359	-115,947	-343,991	-72,151	-165,633
SUBTOTAL	5,629,646	6,693,225	8,102,933	24,301,590	4,664,210	12,122,914
BUILDING + BLDG REORG INCENT	533,813	942,820	933,813	5,076,363	540,287	1,048,719
TOTAL	6,163,459	7,636,045	9,036,746	29,377,953	5,204,497	13,171,633
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	4,171,611	4,864,918	5,981,009	18,530,934	3,321,044	9,126,811
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	94,222	141,019	207,006	83,628	127,863
BOCES	588,505	749,698	1,047,042	2,846,552	535,760	1,214,036
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	275,450	319,469	298,287	1,487,507	194,337	607,203
PRIVATE EXCESS COST	32,313	0	0	73,666	0	0
HARDWARE & TECHNOLOGY	7,351	10,506	12,721	59,959	4,324	20,693
SOFTWARE, LIBRARY, TEXTBOOK	31,241	43,533	52,823	234,768	27,012	82,600
TRANSPORTATION INCL SUMMER	529,800	678,362	917,788	1,989,144	400,677	1,418,226
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-74,206	-76,359	-115,947	-343,991	-72,151	-165,633
GEA RESTORATION	72,721	74,831	113,628	337,111	70,707	162,320
GAP ELIMINATION ADJUSTMENT	-1,455	-1,528	-2,319	-6,880	-1,444	-3,313
SUBTOTAL	5,902,998	6,759,180	8,448,370	25,422,656	4,720,235	12,594,119
BUILDING + BLDG REORG INCENT	533,813	945,699	774,369	4,607,510	561,915	1,053,792
TOTAL	6,436,811	7,704,879	9,222,739	30,030,266	5,282,150	13,647,911
% CHG 15-16 MINUS 14-15	273,352	68,834	185,993	652,313	77,653	476,278
% CHG TOTAL AID	4.44	0.90	2.06	2.22	1.49	3.62
% CHG W/O BLDG, REORG BLDG AID	273,352	65,955	345,437	1,121,066	56,025	471,205
% CHG W/O BLDG, REORG BLDG AID	4.86	0.99	4.26	4.61	1.20	3.89

Table with columns for District Code, District Name, County Totals, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for St. Lawrence County. Includes subtotals and percentage changes.

Table with columns for District Code, District Name, County Totals, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for Saratoga County. Includes subtotals and percentage changes.

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHRYLERVILLE	SARATOGA SPRIN	STILLWATER	WATERFORD
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	18,005,433	16,713,320	10,630,708	21,026,277	6,363,216	4,189,640
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	448,164	315,192	0	305,426	55,100	0
BOCES	1,654,552	1,497,863	1,141,557	1,467,261	624,271	344,306
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	236,619	765,041	124,928	410,186	128,641	232,885
PRIVATE EXCESS COST	346,077	336,480	62,357	490,800	142,252	48,471
HARDWARE & TECHNOLOGY	67,146	47,367	25,085	59,921	17,033	15,943
SOFTWARE, LIBRARY, TEXTBOOK	352,423	257,037	142,427	574,756	94,030	75,755
TRANSPORTATION INCL SUMMER	3,228,221	2,125,155	1,267,719	2,428,891	1,063,024	778,558
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,282,754	-1,987,816	-966,857	-3,342,185	-900,395	-643,262
SUBTOTAL	22,055,881	20,069,639	12,431,924	23,421,333	7,587,172	5,042,296
BUILDING + BLDG REORG INCENT	3,892,055	3,843,317	2,323,372	6,036,719	2,747,535	1,434,088
TOTAL	25,947,936	23,912,956	14,755,296	29,458,052	10,334,707	6,476,384
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	18,072,053	16,775,159	10,670,041	21,104,074	6,386,759	4,205,141
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	450,569	315,192	0	345,926	58,000	0
BOCES	1,516,256	1,709,953	1,033,003	1,684,769	617,264	386,184
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	251,249	779,187	456,437	425,548	122,939	208,358
PRIVATE EXCESS COST	340,929	373,224	52,272	460,203	148,150	57,436
HARDWARE & TECHNOLOGY	64,762	48,832	28,099	59,358	16,877	15,411
SOFTWARE, LIBRARY, TEXTBOOK	356,810	258,583	137,621	561,370	92,194	72,675
TRANSPORTATION INCL SUMMER	3,136,293	2,381,566	1,324,774	2,705,302	1,066,659	815,046
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-2,282,754	-1,987,816	-966,857	-3,342,185	-900,395	-643,262
GEA RESTORATION	870,423	1,277,145	622,249	1,251,970	339,215	414,816
GAP ELIMINATION ADJUSTMENT	-1,412,331	-710,671	-344,608	-2,090,215	-561,180	-228,446
SUBTOTAL	22,770,317	21,931,030	13,359,639	25,256,335	7,949,662	5,531,805
BUILDING + BLDG REORG INCENT	5,814,394	3,911,489	2,450,723	6,036,716	2,747,950	1,532,452
TOTAL	28,584,711	25,842,519	15,810,362	31,293,051	10,697,612	7,064,257
% CHG 15-16 MINUS 14-15	2,636,775	1,929,563	1,055,066	1,834,999	362,905	587,873
% CHG TOTAL AID	10.16	8.07	7.15	6.23	3.51	9.08
% CHG W/O BLDG, REORG BLDG AID	714,436	1,861,391	927,715	1,835,002	362,490	489,509
% CHG W/O BLDG, REORG BLDG AID	3.24	9.27	7.46	7.83	4.78	9.71

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2014-15 BASE YEAR AIDS:	
FOUNDATION AID	138,439,944
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,138,250
BOCES	12,940,672
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,677,858
PRIVATE EXCESS COST	2,799,308
HARDWARE & TECHNOLOGY	472,000
SOFTWARE, LIBRARY, TEXTBOOK	2,887,452
TRANSPORTATION INCL SUMMER	23,256,713
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
GAP ELIMINATION ADJUSTMENT	-18,496,156
SUBTOTAL	167,359,686
BUILDING + BLDG REORG INCENT	33,011,532
TOTAL	200,367,218
2015-16 ESTIMATED AIDS:	
FOUNDATION AID	139,016,327
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,184,134
BOCES	12,420,308
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,822,023
PRIVATE EXCESS COST	2,892,748
HARDWARE & TECHNOLOGY	465,114
SOFTWARE, LIBRARY, TEXTBOOK	2,863,219
TRANSPORTATION INCL SUMMER	24,066,521
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
GAP ELIMIN. ADJMT (SA1415)	-18,496,156
GEA RESTORATION	8,444,142
GAP ELIMINATION ADJUSTMENT	-10,052,014
SUBTOTAL	176,918,025
BUILDING + BLDG REORG INCENT	36,782,650
TOTAL	213,700,675
% CHG 15-16 MINUS 14-15	13,333,457
% CHG TOTAL AID	6.25
% CHG W/O BLDG, REORG BLDG AID	9,562,339
% CHG W/O BLDG, REORG BLDG AID	4.43

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MOHONASEN	SCHENECTADY
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	4,456,279	12,730,802	10,052,019	7,108,760	12,775,162	75,978,920
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	1,843,800
BOCES	623,850	1,163,222	1,450,709	1,171,982	1,148,278	3,038,429
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	181,239	298,084	245,363	0	329,304	2,924,441
PRIVATE EXCESS COST	151,619	548,665	459,704	107,427	665,836	3,859,281
HARDWARE & TECHNOLOGY	12,690	44,042	59,152	20,828	46,207	202,669
SOFTWARE, LIBRARY, TEXTBOOK	63,732	217,163	344,547	152,959	234,305	609,722
TRANSPORTATION INCL SUMMER	1,025,083	1,581,699	2,386,700	1,782,806	1,937,575	5,863,260
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	405,052	0	0
GAP ELIMINATION ADJUSTMENT	-716,388	-1,907,213	-2,592,351	24,469	-1,838,368	-1,197,681
SUBTOTAL	5,798,104	14,676,464	12,405,843	9,594,881	15,298,299	93,122,841
BUILDING + BLDG REORG INCENT	849,900	2,952,775	6,608,276	2,672,039	3,948,744	7,673,342
TOTAL	6,648,004	17,629,239	19,014,119	12,266,920	19,247,043	100,796,183
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	4,472,767	12,777,905	10,100,169	7,135,062	12,822,430	78,967,491
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	1,844,709
BOCES	644,084	1,305,596	1,395,414	1,330,461	1,211,009	2,602,738
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	214,839	438,001	197,151	230,558	283,344	4,380,945
PRIVATE EXCESS COST	149,498	527,376	467,415	96,576	642,613	3,852,107
HARDWARE & TECHNOLOGY	12,282	43,687	60,972	19,742	44,373	204,269
SOFTWARE, LIBRARY, TEXTBOOK	61,903	216,806	343,805	148,779	229,673	593,583
TRANSPORTATION INCL SUMMER	1,014,537	1,660,100	2,179,903	1,822,066	1,996,502	5,690,832
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	405,052	0	0
GAP ELIMIN. ADJMT (SA1415)	-716,388	-1,907,213	-2,592,351	24,469	-1,838,368	-1,197,681
GEA RESTORATION	454,877	1,209,951	939,013	443,586	1,176,215	1,173,727
GAP ELIMINATION ADJUSTMENT	-261,511	-697,262	-1,653,338	-735,816	-662,153	-23,954
SUBTOTAL	6,308,399	16,272,209	13,091,491	10,477,049	16,567,787	98,352,720
BUILDING + BLDG REORG INCENT	923,414	2,793,557	6,772,472	2,639,239	3,944,667	7,583,495
TOTAL	7,229,813	19,065,766	19,863,963	13,116,288	20,512,454	105,936,215
\$ CHG 15-16 MINUS 14-15	581,809	1,436,527	849,844	849,368	1,265,411	5,140,032
% CHG TOTAL AID	8.75	8.15	4.47	6.92	6.57	5.10
\$ CHG W/O BLDG, REORG BLDG AID	510,295	1,595,745	685,648	882,168	1,269,488	5,229,879
% CHG W/O BLDG, REORG BLDG AID	8.80	10.87	5.53	9.19	8.30	5.62

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2014-15 BASE YEAR AIDS:	
FOUNDATION AID	123,101,942
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,843,800
BOCES	8,596,470
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,978,431
PRIVATE EXCESS COST	5,792,532
HARDWARE & TECHNOLOGY	385,588
SOFTWARE, LIBRARY, TEXTBOOK	1,622,428
TRANSPORTATION INCL SUMMER	14,577,123
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
GAP ELIMINATION ADJUSTMENT	-9,431,403
SUBTOTAL	150,896,432
BUILDING + BLDG REORG INCENT	24,705,076
TOTAL	175,601,508
2015-16 ESTIMATED AIDS:	
FOUNDATION AID	126,275,824
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,844,709
BOCES	8,489,298
SPECIAL SERVICES	0
HIGH COST EXCESS COST	5,744,838
PRIVATE EXCESS COST	5,735,685
HARDWARE & TECHNOLOGY	385,325
SOFTWARE, LIBRARY, TEXTBOOK	1,834,549
TRANSPORTATION INCL SUMMER	14,363,940
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
GAP ELIMIN. ADJMT (SA1415)	-9,431,403
GEA RESTORATION	5,397,369
GAP ELIMINATION ADJUSTMENT	-4,024,034
SUBTOTAL	161,069,655
BUILDING + BLDG REORG INCENT	24,654,844
TOTAL	185,724,499
\$ CHG 15-16 MINUS 14-15	10,122,991
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	10,173,223
% CHG W/O BLDG, REORG BLDG AID	

DISTRICT CODE	540801	540901	541001	541102	541201	541401	
DISTRICT NAME	GILBOA	CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKILL-RICHMOND	SCHOHARIE	SHARON SPRINGS
2014-15 BASE YEAR AIDS:							
FOUNDATION AID	2,311,345	2,125,732	6,884,034	13,348,525	6,822,136	3,260,334	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	21,600	24,724	115,683	160,264	0	39,051	
BOCES	173,250	193,054	561,279	1,060,365	670,701	452,229	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	574	18,765	1,948	175,133	262,792	0	
PRIVATE EXCESS COST	87,412	30,434	97,621	165,714	151,566	30,434	
HARDWARE & TECHNOLOGY	0	3,937	11,625	31,070	12,792	4,612	
SOFTWARE, LIBRARY, TEXTBOOK	25,371	22,838	54,381	145,248	67,589	21,725	
TRANSPORTATION INCL SUMMER	393,992	376,174	1,072,537	2,384,203	1,280,478	405,813	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	139,184	0	347,920	0	0	84,238	
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0	
GAP ELIMINATION ADJUSTMENT	-209,323	-53,137	-307,367	-1,830,143	-1,069,418	-138,492	
SUBTOTAL	2,958,169	2,742,753	8,839,661	15,640,379	8,209,752	4,159,944	
BUILDING + BLDG REORG INCENT	164,774	525,939	1,505,538	3,961,395	1,391,132	966,098	
TOTAL	3,122,943	3,271,692	10,345,199	19,601,774	9,600,884	5,126,042	
2015-16 ESTIMATED AIDS:							
FOUNDATION AID	2,319,896	2,135,649	6,909,504	13,397,914	6,847,377	3,272,397	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	22,500	24,724	117,933	165,520	0	41,716	
BOCES	231,454	258,128	505,971	1,179,687	732,610	422,910	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	0	12,197	37,618	140,228	304,810	0	
PRIVATE EXCESS COST	81,166	31,783	103,402	166,682	159,954	32,247	
HARDWARE & TECHNOLOGY	0	4,029	11,307	30,680	13,680	4,788	
SOFTWARE, LIBRARY, TEXTBOOK	25,227	22,716	61,919	145,311	69,813	22,217	
TRANSPORTATION INCL SUMMER	443,530	405,360	1,167,567	2,559,210	1,525,700	477,432	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	139,184	0	347,920	0	0	84,238	
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0	
GAP ELIMIN. ADJMT (SA1415)	-209,323	-53,137	-307,367	-1,830,143	-1,069,418	-138,492	
GEA RESTORATION	94,986	52,074	277,571	1,193,577	708,570	125,930	
GAP ELIMINATION ADJUSTMENT	-114,337	-1,063	-29,796	-636,566	-360,848	-12,562	
SUBTOTAL	3,163,384	2,896,755	9,233,345	17,148,666	9,304,212	4,345,383	
BUILDING + BLDG REORG INCENT	188,349	525,939	1,576,031	3,607,322	1,565,077	1,000,376	
TOTAL	3,351,733	3,422,694	10,809,376	20,755,988	10,869,289	5,345,759	
% CHG 15-16 MINUS 14-15	228,790	151,002	464,177	1,154,214	1,268,405	219,717	
% CHG TOTAL AID	7.33	4.62	4.49	5.89	13.21	4.29	
% CHG W/O BLDG, REORG BLDG AID	205,215	151,002	393,684	1,508,287	1,094,460	185,439	
% CHG W/O BLDG, REORG BLDG AID	6.94	5.50	4.45	9.64	13.33	4.46	

DISTRICT CODE	COUNTY TOTALS
2014-15 BASE YEAR AIDS:	
FOUNDATION AID	34,752,106
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	361,322
BOCES	3,110,878
SPECIAL SERVICES	0
HIGH COST EXCESS COST	459,212
PRIVATE EXCESS COST	563,181
HARDWARE & TECHNOLOGY	64,036
SOFTWARE, LIBRARY, TEXTBOOK	337,152
TRANSPORTATION INCL SUMMER	5,913,197
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
GAP ELIMINATION ADJUSTMENT	-3,607,880
SUBTOTAL	42,553,658
BUILDING + BLDG REORG INCENT	8,514,876
TOTAL	51,068,534
2015-16 ESTIMATED AIDS:	
FOUNDATION AID	34,882,737
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	372,393
BOCES	3,330,760
SPECIAL SERVICES	0
HIGH COST EXCESS COST	494,853
PRIVATE EXCESS COST	575,234
HARDWARE & TECHNOLOGY	64,484
SOFTWARE, LIBRARY, TEXTBOOK	347,203
TRANSPORTATION INCL SUMMER	6,578,799
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
GAP ELIMIN. ADJMT (SA1415)	-3,607,880
GEA RESTORATION	2,452,708
GAP ELIMINATION ADJUSTMENT	-1,152,172
SUBTOTAL	46,091,745
BUILDING + BLDG REORG INCENT	8,463,094
TOTAL	54,554,839
% CHG 15-16 MINUS 14-15	3,486,305
% CHG TOTAL AID	6.75
% CHG W/O BLDG, REORG BLDG AID	3,538,087
% CHG W/O BLDG, REORG BLDG AID	6.47

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTGOMERY	WATKINS GLEN	TOTALS
2014-15 BASE YEAR AIDS:			
FOUNDATION AID	6,617,828	9,328,121	15,945,949
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	60,656	167,176	227,832
BOCES	1,007,336	1,342,547	2,349,883
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	86,922	130,094	217,016
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	13,848	15,825	29,673
SOFTWARE LIBRARY TEXTBOOK	61,195	87,679	148,874
TRANSPORTATION INCL SUMMER	746,698	573,056	1,319,754
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-148,132	-1,416,353	-1,564,485
SUBTOTAL	8,446,351	10,228,145	18,674,496
BUILDING + BLDG REORG INCENT	1,562,064	2,943,692	4,505,756
TOTAL	10,008,415	13,171,837	23,180,252
2015-16 ESTIMATED AIDS:			
FOUNDATION AID	6,672,356	9,362,635	16,034,991
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	63,738	170,123	233,861
BOCES	1,103,984	1,146,888	2,250,872
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	240,606	103,454	344,060
PRIVATE EXCESS COST	26,580	0	26,580
HARDWARE & TECHNOLOGY	13,721	14,429	28,150
SOFTWARE LIBRARY TEXTBOOK	60,579	86,956	147,535
TRANSPORTATION INCL SUMMER	802,390	665,220	1,467,610
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-148,132	-1,416,353	-1,564,485
GEA RESTORATION	148,169	219,474	367,643
GAP ELIMINATION ADJUSTMENT	-2,963	-496,879	-500,842
SUBTOTAL	8,980,991	11,022,826	20,003,817
BUILDING + BLDG REORG INCENT	1,500,131	4,482,192	5,982,323
TOTAL	10,481,122	15,505,018	26,016,140
\$ CHG 15-16 MINUS 14-15	472,707	2,363,181	2,835,888
% CHG TOTAL AID	4.72	17.94	
\$ CHG W/O BLDG, REORG BLDG AID	534,640	824,681	1,359,321
% CHG W/O BLDG, REORG BLDG AID	6.33	8.06	

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
2014-15 BASE YEAR AIDS:					
FOUNDATION AID	7,778,284	3,403,889	7,921,569	13,963,834	33,067,576
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	147,675	100,904	13,265	217,953	479,797
BOCES	1,137,912	530,124	1,129,623	1,404,282	4,201,941
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	188,865	76,378	740,387	1,108,000	2,113,630
PRIVATE EXCESS COST	30,973	0	0	86,984	117,957
HARDWARE & TECHNOLOGY	11,665	5,083	12,882	33,165	62,795
SOFTWARE LIBRARY TEXTBOOK	63,187	32,727	102,183	139,107	337,204
TRANSPORTATION INCL SUMMER	859,821	424,820	1,275,100	1,351,491	3,911,232
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-530,391	-359,051	-1,135,934	-594,162	-2,619,538
SUBTOTAL	9,961,706	4,339,984	10,059,075	17,710,654	42,071,419
BUILDING + BLDG REORG INCENT	3,853,041	1,189,220	2,845,109	5,658,311	13,545,681
TOTAL	13,814,747	5,529,204	12,904,184	23,368,965	55,617,100
2015-16 ESTIMATED AIDS:					
FOUNDATION AID	7,807,063	3,416,483	7,950,878	14,144,615	33,319,039
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,803	100,904	13,580	222,875	486,162
BOCES	1,184,766	432,596	1,139,370	1,293,134	4,049,866
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	154,360	76,098	658,239	979,145	1,867,842
PRIVATE EXCESS COST	43,668	12,185	0	87,323	143,176
HARDWARE & TECHNOLOGY	10,789	4,475	23,802	31,734	70,800
SOFTWARE LIBRARY TEXTBOOK	60,473	32,021	105,948	134,772	333,214
TRANSPORTATION INCL SUMMER	1,003,718	459,451	1,303,048	1,584,078	4,350,295
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-530,391	-359,051	-1,135,934	-594,162	-2,619,538
GEA RESTORATION	453,766	148,914	744,234	517,043	1,861,957
GAP ELIMINATION ADJUSTMENT	-76,625	-215,137	-391,700	-77,119	-757,581
SUBTOTAL	10,610,730	4,444,186	10,803,165	18,400,557	44,261,638
BUILDING + BLDG REORG INCENT	3,908,400	1,164,645	2,831,550	5,470,020	13,374,615
TOTAL	14,519,130	5,611,831	13,634,715	23,870,577	57,636,253
\$ CHG 15-16 MINUS 14-15	704,383	82,627	730,531	501,612	2,019,153
% CHG TOTAL AID	5.10	1.49	5.66	2.15	
\$ CHG W/O BLDG, REORG BLDG AID	649,024	107,202	744,090	689,903	2,190,219
% CHG W/O BLDG, REORG BLDG AID	6.52	2.47	7.40	3.90	

DISTRICT CODE	570101	570201	570302	570401	570603	571000
DISTRICT NAME	ADDISON	AVOCA	BATH	BRADFORD	CAMPBELL-SAVON	CORNING
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	12,342,484	5,636,322	14,039,935	3,127,556	9,369,844	27,617,173
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	232,200	87,362	339,138	88,394	122,948	195,665
BOCES	1,821,231	644,665	1,801,904	691,030	1,759,615	4,171,574
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	271,062	70,357	418,227	97,086	253,646	815,566
PRIVATE EXCESS COST	0	15,072	98,810	27,575	0	12,997
HARDWARE & TECHNOLOGY	21,773	7,692	29,578	4,390	16,380	92,740
SOFTWARE & LIBRARY TEXTBOOK	88,356	33,669	100,105	20,914	66,404	413,083
TRANSPORTATION INCL SUMMER	1,351,924	508,317	960,113	396,621	994,853	3,490,810
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-205,236	-201,658	-321,667	-129,795	-257,643	-3,813,722
SUBTOTAL	15,923,794	6,801,798	17,458,143	4,323,771	12,326,047	32,995,886
BUILDING + BLDG REORG INCENT	2,480,258	2,357,656	4,637,825	1,234,348	2,371,978	7,758,025
TOTAL	18,404,052	9,159,456	22,095,968	5,558,119	14,698,025	40,753,911
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	12,437,911	5,657,176	14,181,162	3,139,127	9,404,512	27,719,356
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	235,744	95,540	340,446	92,498	127,437	195,665
BOCES	2,211,792	661,604	1,886,510	689,758	1,857,315	4,473,785
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	177,551	29,762	393,347	72,501	280,290	614,073
PRIVATE EXCESS COST	0	15,254	146,567	28,961	0	124,337
HARDWARE & TECHNOLOGY	21,043	7,605	29,957	4,167	15,933	90,770
SOFTWARE & LIBRARY TEXTBOOK	86,188	34,945	121,374	20,542	66,279	407,181
TRANSPORTATION INCL SUMMER	1,572,146	550,704	1,069,770	426,696	1,003,765	3,820,282
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-205,236	-201,658	-321,667	-129,795	-257,643	-3,813,722
GEA RESTORATION	201,131	183,861	315,233	117,569	237,630	2,466,211
GAP ELIMINATION ADJUSTMENT	-4,105	-17,797	-6,434	-12,226	-20,013	-1,347,511
SUBTOTAL	16,738,270	7,034,794	18,158,699	4,462,024	12,734,518	36,098,238
BUILDING + BLDG REORG INCENT	3,885,539	2,357,656	5,103,071	1,234,344	3,502,817	8,035,554
TOTAL	20,623,809	9,392,450	23,261,770	5,696,368	16,237,335	44,133,792
% CHG 15-16 MINUS 14-15	2,219,757	232,994	1,165,802	138,249	1,539,310	3,379,881
% CHG TOTAL AID	12.06	2.54	5.28	2.49	10.47	8.29
% CHG W/O BLDG, REORG BLDG AID	814,476	232,996	700,556	138,253	408,471	3,102,352
% CHG W/O BLDG, REORG BLDG AID	5.11	3.43	4.01	3.20	3.31	9.40

DISTRICT CODE	571502	571800	571901	572301	572702	572901
DISTRICT NAME	CANISTEO-GREEN	HORNELL	ARKPORT	PRAITSBURG	JASPER-TRPSBRG	HAMMONDSPORT
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	11,232,188	16,048,639	4,164,334	4,037,192	5,527,717	2,923,083
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	109,938	362,378	67,876	104,296	112,009	54,000
BOCES	1,305,252	3,036,188	757,194	502,755	525,321	296,746
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	158,568	419,027	45,634	0	51,181	21,385
PRIVATE EXCESS COST	0	29,229	0	0	0	0
HARDWARE & TECHNOLOGY	17,953	22,502	9,115	0	8,539	0
SOFTWARE & LIBRARY TEXTBOOK	73,071	129,731	36,414	22,908	34,522	37,358
TRANSPORTATION INCL SUMMER	964,755	325,120	389,701	681,264	670,258	179,753
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	193,401
GAP ELIMINATION ADJUSTMENT	-219,961	-248,810	-402,616	-93,195	-87,674	-156,089
SUBTOTAL	13,647,731	20,124,004	5,067,652	5,255,220	6,841,873	3,549,637
BUILDING + BLDG REORG INCENT	2,661,236	5,676,600	978,117	1,221,617	1,228,054	4,377,882
TOTAL	16,308,967	25,800,604	6,045,769	6,476,837	8,069,927	3,987,519
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	11,273,747	16,376,282	4,179,742	4,052,129	5,584,890	2,933,898
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	111,175	362,561	70,696	104,296	115,966	54,000
BOCES	1,175,005	3,258,296	806,817	567,094	571,873	301,644
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	135,770	357,317	130,630	0	73,475	10,325
PRIVATE EXCESS COST	0	29,187	0	0	0	0
HARDWARE & TECHNOLOGY	17,453	36,482	8,294	6,434	9,762	0
SOFTWARE & LIBRARY TEXTBOOK	71,813	140,403	34,929	30,812	37,910	35,098
TRANSPORTATION INCL SUMMER	1,144,867	360,555	453,584	681,489	684,897	166,217
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	193,401
GAP ELIMIN. ADJMT (SA1415)	-219,961	-248,810	-402,616	-93,195	-87,674	-156,089
GEA RESTORATION	219,561	243,833	262,522	91,331	89,320	77,841
GAP ELIMINATION ADJUSTMENT	-4,490	-4,977	-140,094	-1,864	-754	-78,248
SUBTOTAL	13,931,397	20,916,106	5,544,898	5,440,390	7,077,019	3,616,335
BUILDING + BLDG REORG INCENT	2,094,143	5,928,570	958,883	1,286,095	921,687	750,573
TOTAL	16,025,540	26,844,676	6,503,481	6,726,485	7,998,706	4,377,208
% CHG 15-16 MINUS 14-15	-283,427	1,044,072	457,712	249,648	-71,221	389,689
% CHG TOTAL AID	-1.74	4.05	7.57	3.85	-0.88	9.77
% CHG W/O BLDG, REORG BLDG AID	283,666	792,102	476,946	185,170	235,146	66,698
% CHG W/O BLDG, REORG BLDG AID	2.08	3.94	9.41	3.52	3.44	1.88

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	MAYLAND-COHOCT	TOTALS
2014-15 BASE YEAR AIDS:		
FOUNDATION AID	14,847,358	130,913,825
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	248,630	2,124,834
BOCES	1,252,667	18,566,142
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	137,874	2,759,613
PRIVATE EXCESS COST	61,727	237,410
HARDWARE & TECHNOLOGY	26,444	257,106
SOFTWARE LIBRARY, TEXTBOOK	110,463	1,166,998
TRANSPORTATION INCL SUMMER	1,716,686	12,630,175
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
GAP ELIMINATION ADJUSTMENT	-420,415	-6,558,481
SUBTOTAL	17,981,434	162,296,990
BUILDING + BLDG REORG INCENT	3,104,545	36,148,143
TOTAL	21,085,979	198,445,133
2015-16 ESTIMATED AIDS:		
FOUNDATION AID	14,902,293	131,842,225
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	252,105	2,158,129
BOCES	1,417,151	19,878,644
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	273,355	2,548,397
PRIVATE EXCESS COST	61,249	405,555
HARDWARE & TECHNOLOGY	25,412	273,312
SOFTWARE LIBRARY, TEXTBOOK	106,673	1,193,447
TRANSPORTATION INCL SUMMER	1,861,252	13,792,224
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
GAP ELIM. ADJMT (SA1415)	-420,415	-6,558,481
GEA RESTORATION	322,122	4,820,765
GAP ELIMINATION ADJUSTMENT	-48,293	-1,737,716
SUBTOTAL	18,801,197	170,553,585
BUILDING + BLDG REORG INCENT	2,161,576	28,230,808
TOTAL	20,962,773	208,784,393
\$ CHG 15-16 MINUS 14-15	-123,206	10,339,260
% CHG TOTAL AID	-0.58	
\$ CHG N/O BLDG, REORG BLDG AID	819,763	8,256,595
% CHG N/O BLDG, REORG BLDG AID	4.56	

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	5,216,959	22,283,163	31,474,470	37,158,792	32,010,325	14,742,460
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	516,858	342,196
BOCES	836,657	1,786,533	1,209,073	2,354,612	2,694,658	1,601,619
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	387,856	1,101,071	2,030,702	1,470,827	3,551,518	1,485,423
PRIVATE EXCESS COST	100,236	242,882	340,387	565,840	394,550	249,815
HARDWARE & TECHNOLOGY	14,293	52,336	66,380	90,492	76,284	33,921
SOFTWARE LIBRARY, TEXTBOOK	14,958	342,369	398,121	520,095	422,832	308,280
TRANSPORTATION INCL SUMMER	740,181	1,996,818	2,889,760	3,989,506	6,068,671	2,666,752
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
GAP ELIMINATION ADJUSTMENT	-905,709	-3,500,280	-4,553,926	-4,171,262	-1,769,189	-1,992,200
SUBTOTAL	7,177,182	26,117,943	35,663,066	44,595,874	45,676,541	20,713,864
BUILDING + BLDG REORG INCENT	576,446	2,120,328	5,714,744	3,614,282	1,323,603	1,202,453
TOTAL	7,753,628	28,238,271	41,377,810	48,210,156	47,000,144	21,916,317
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	5,236,261	22,365,610	31,590,925	37,296,279	33,004,098	15,119,315
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	516,977	343,402
BOCES	920,975	1,818,731	1,481,960	2,243,732	2,857,150	1,749,004
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	374,865	1,100,227	1,932,232	1,399,836	4,167,224	1,413,910
PRIVATE EXCESS COST	91,774	271,465	336,493	658,837	428,650	332,065
HARDWARE & TECHNOLOGY	14,654	52,798	69,068	90,902	82,948	36,508
SOFTWARE LIBRARY, TEXTBOOK	142,975	335,128	403,851	511,837	440,432	302,261
TRANSPORTATION INCL SUMMER	764,601	2,074,993	3,104,958	4,243,938	6,774,362	2,970,827
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
GAP ELIM. ADJMT (SA1415)	-905,709	-3,500,280	-4,553,926	-4,171,262	-1,769,189	-1,992,200
GEA RESTORATION	334,703	1,310,330	2,916,067	2,672,986	1,733,805	1,782,838
GAP ELIMINATION ADJUSTMENT	-571,006	-2,189,950	-3,637,859	-1,498,276	-35,384	-209,362
SUBTOTAL	7,616,850	27,642,053	39,089,727	47,564,057	49,946,491	23,333,528
BUILDING + BLDG REORG INCENT	519,650	2,170,207	5,725,341	3,439,372	1,378,059	1,291,447
TOTAL	8,136,500	29,812,260	44,815,068	51,003,429	51,324,546	24,624,975
\$ CHG 15-16 MINUS 14-15	382,872	1,573,989	3,437,258	2,793,273	4,324,402	2,708,658
% CHG TOTAL AID	4.94	5.57	8.31	5.79	9.20	12.36
\$ CHG N/O BLDG, REORG BLDG AID	439,668	1,524,110	3,426,661	2,968,183	4,269,950	2,619,664
% CHG N/O BLDG, REORG BLDG AID	6.13	5.84	9.61	6.66	9.35	12.65

DISTRICT CODE	580107	580109	580201	580203	580205	580206
DISTRICT NAME	DEER PARK	HYANDAMCH	THREE VILLAGE	CONSEWOGUE	SACHEM	PORT JEFFERSON
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	17,539,110	26,496,919	25,811,539	22,166,875	83,684,606	2,711,689
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	416,657	418,497	0	234,900	599,400	75,600
BOCES	1,250,718	1,736,654	1,584,245	1,192,251	4,237,202	228,776
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	439,198	1,114,823	1,069,409	591,180	2,634,696	12,651
PRIVATE EXCESS COST	309,057	351,308	278,219	24,200	1,225,681	31,097
HARDWARE & TECHNOLOGY	52,984	37,913	76,281	51,443	185,637	0
SOFTWARE, LIBRARY, TEXTBOOK	247,700	175,969	585,236	307,386	1,153,206	91,027
TRANSPORTATION INCL SUMMER	2,493,512	3,697,788	3,356,880	2,239,154	10,889,392	59,449
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
GAP ELIMINATION ADJUSTMENT	-1,639,103	-543,056	-5,181,229	-3,139,115	-14,362,086	-499,347
SUBTOTAL	23,795,251	36,694,493	28,407,363	24,936,567	94,270,560	2,805,060
BUILDING + BLDG REORG INCENT	1,737,774	954,884	9,841,056	2,068,872	17,641,196	389,736
TOTAL	25,533,025	37,649,377	38,248,419	27,005,439	111,911,756	3,194,796
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	17,641,127	27,193,930	25,907,041	22,248,892	83,994,239	2,721,722
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	472,326	422,639	0	234,900	599,400	75,600
BOCES	1,688,284	1,615,827	1,220,828	1,126,793	4,207,037	279,986
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,024,881	1,145,245	906,496	754,602	2,714,779	92,937
PRIVATE EXCESS COST	294,764	365,496	223,216	19,793	1,352,907	34,566
HARDWARE & TECHNOLOGY	55,019	41,274	69,303	49,980	184,270	0
SOFTWARE, LIBRARY, TEXTBOOK	345,732	198,401	567,894	300,252	1,132,774	96,735
TRANSPORTATION INCL SUMMER	2,913,644	3,051,291	3,369,167	2,294,891	11,188,232	64,174
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
GAP ELIMIN. ADJMT (SA1415)	-1,639,103	-543,056	-5,181,229	-3,139,115	-14,362,086	-499,347
GEA RESTORATION	669,597	532,194	1,866,181	1,173,345	5,245,983	156,193
GAP ELIMINATION ADJUSTMENT	-969,506	-10,862	-3,315,048	-1,965,770	-9,116,103	-343,154
SUBTOTAL	26,151,689	37,230,919	29,775,680	26,332,626	100,280,361	3,116,684
BUILDING + BLDG REORG INCENT	1,849,098	1,832,814	10,123,147	2,148,719	17,723,980	415,537
TOTAL	28,000,787	39,063,733	39,898,827	28,481,345	118,004,341	3,532,221
% CHG 15-16 MINUS 14-15	2,467,762	1,414,356	1,650,408	1,475,906	6,092,585	337,425
% CHG TOTAL AID	9.66	3.76	4.31	5.47	5.44	10.56
% CHG W/O BLDG, REORG BLDG AID	2,356,438	536,426	1,368,317	1,396,059	6,009,801	311,624
% CHG W/O BLDG, REORG BLDG AID	9.90	1.46	4.82	5.60	6.38	11.11

DISTRICT CODE	580207	580208	580209	580211	580212	580224
DISTRICT NAME	MOUNT SINAI	MILLER PLACE	ROCKY POINT	MIDDLE COUNTRY	LONGWOOD	PATCHOGUE-MEDF
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	12,193,646	13,307,604	17,570,496	61,084,071	60,163,706	45,076,997
FULL DAY K CONVERSION	0	647,864	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	194,366	1,283,547	997,756	645,591
BOCES	435,409	1,415,568	1,779,190	2,346,808	1,696,994	1,958,759
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	417,805	611,040	1,000,567	3,086,488	3,809,704	3,217,712
PRIVATE EXCESS COST	137,403	98,138	270,941	1,055,741	765,836	615,978
HARDWARE & TECHNOLOGY	31,215	36,976	48,278	145,790	121,840	116,447
SOFTWARE, LIBRARY, TEXTBOOK	187,498	236,597	268,614	806,353	752,202	664,592
TRANSPORTATION INCL SUMMER	1,785,826	1,670,201	2,697,639	9,816,461	6,167,573	4,148,466
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
GAP ELIMINATION ADJUSTMENT	-1,932,086	-1,961,160	-1,290,346	-9,034,927	-7,188,364	-6,509,699
GEA RESTORATION	693,654	714,021	840,005	5,734,792	2,878,359	2,608,691
GAP ELIMINATION ADJUSTMENT	-1,238,432	-1,247,129	-460,341	-3,300,175	-4,310,005	-2,901,108
SUBTOTAL	15,150,513	17,514,495	24,623,420	80,000,033	75,037,804	52,270,026
BUILDING + BLDG REORG INCENT	1,706,066	2,591,038	2,927,890	6,469,989	10,209,924	9,676,300
TOTAL	16,856,579	20,065,533	27,551,310	86,470,022	85,247,728	62,246,326
% CHG 15-16 MINUS 14-15	1,545,490	291,475	1,226,235	7,086,535	3,851,348	3,033,713
% CHG TOTAL AID	10.09	1.47	4.66	8.93	4.73	4.88
% CHG W/O BLDG, REORG BLDG AID	1,499,143	395,051	1,230,170	7,009,203	3,605,156	3,751,861
% CHG W/O BLDG, REORG BLDG AID	10.98	2.31	5.26	9.60	5.05	7.24

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	79,915,503	7,123,211	3,939,551	33,036,905	1,919,022	188,069
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,485,405	127,662	29,700	572,245	54,000	24,300
BOCES	2,235,922	398,118	236,907	884,294	296,466	37,973
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	5,250,888	641,810	200,600	1,613,977	87,304	0
PRIVATE EXCESS COST	982,906	123,358	32,297	353,225	9,283	0
HARDWARE & TECHNOLOGY	150,983	27,190	7,947	58,317	0	0
SOFTWARE, LIBRARY, TEXTBOOK	731,740	135,407	60,199	378,192	112,012	11,851
TRANSPORTATION INCL SUMMER	8,295,263	909,346	554,549	4,466,404	114,555	12,458
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
GAP ELIMINATION ADJUSTMENT	-5,091,224	-318,547	-432,087	-4,650,991	-366,532	-10,551
SUBTOTAL	97,709,863	9,988,026	4,953,015	39,506,744	2,386,217	315,557
BUILDING + BLDG REORG INCENT	12,780,359	1,569,976	804,552	10,220,457	407,250	31,817
TOTAL	110,490,222	11,558,002	5,757,567	49,727,201	2,793,467	347,374
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	80,523,673	7,162,723	3,954,127	33,159,141	1,926,122	188,764
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,486,267	129,600	30,166	624,380	54,000	32,400
BOCES	1,927,598	389,870	226,934	893,992	322,371	43,902
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	5,054,356	615,564	266,436	1,724,770	76,752	0
PRIVATE EXCESS COST	969,821	130,135	73,776	400,957	0	0
HARDWARE & TECHNOLOGY	148,793	26,569	9,244	59,194	0	0
SOFTWARE, LIBRARY, TEXTBOOK	722,455	131,200	82,883	380,158	130,506	12,491
TRANSPORTATION INCL SUMMER	9,081,232	972,395	718,200	4,645,271	107,312	12,368
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
GAP ELIMIN. ADJMT (SA1415)	-5,091,224	-318,547	-432,087	-4,650,991	-366,532	-10,551
GEA RESTORATION	4,254,853	216,475	157,080	1,793,109	162,224	3,633
GAP ELIMINATION ADJUSTMENT	-836,371	-102,072	-275,007	-2,857,882	-204,308	-6,918
SUBTOTAL	102,830,301	10,276,455	5,410,111	41,824,157	2,572,862	334,464
BUILDING + BLDG REORG INCENT	11,462,259	1,392,496	837,026	10,243,316	406,363	31,815
TOTAL	114,292,560	11,668,951	6,247,137	52,067,473	2,979,225	366,279
\$ CHG 15-16 MINUS 14-15	3,802,338	110,949	489,570	2,340,272	185,758	18,905
% CHG TOTAL AID	3.44	0.96	8.50	4.71	6.65	5.44
\$ CHG W/O BLDG, REORG BLDG AID	5,120,438	288,429	457,096	2,317,413	186,645	18,907
% CHG W/O BLDG, REORG BLDG AID	5.24	2.89	9.23	5.87	7.82	5.99

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	MONTAUK	ELWOOD	COLD SPRING HA	HUNTINGTON
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	705,672	1,183,910	454,160	7,894,797	1,777,561	8,399,822
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	62,100	0	32,400	0	0	334,800
BOCES	84,587	106,035	47,030	924,398	624,482	1,184,677
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	109,682	82,495	14,538	12,276	6,687	505,037
PRIVATE EXCESS COST	0	109	0	93,547	49,734	324,024
HARDWARE & TECHNOLOGY	0	0	0	25,694	0	3,352
SOFTWARE, LIBRARY, TEXTBOOK	70,389	86,245	30,203	204,602	156,148	409,981
TRANSPORTATION INCL SUMMER	48,114	37,314	72,493	1,171,130	229,276	2,811,622
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	12,503	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
GAP ELIMINATION ADJUSTMENT	-67,898	-171,395	-27,314	-989,619	-412,693	-1,827,543
SUBTOTAL	1,354,855	1,490,143	805,999	10,382,874	2,586,807	12,756,003
BUILDING + BLDG REORG INCENT	15,204	136,588	0	1,646,503	675,328	464,908
TOTAL	1,370,059	1,626,731	805,999	12,029,377	3,262,135	13,220,911
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	708,282	1,188,290	455,840	7,924,007	1,784,137	8,464,056
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	62,100	0	33,750	0	0	335,605
BOCES	84,250	107,636	47,276	1,032,511	844,110	1,407,798
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	115,675	126,289	61,492	217,074	6,280	407,411
PRIVATE EXCESS COST	0	10,583	0	92,364	46,421	327,250
HARDWARE & TECHNOLOGY	0	0	0	25,236	0	21,434
SOFTWARE, LIBRARY, TEXTBOOK	74,937	83,012	34,648	196,881	156,117	440,163
TRANSPORTATION INCL SUMMER	60,638	44,401	77,659	1,249,965	233,624	3,097,429
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	209,040	0	50,414	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
GAP ELIMIN. ADJMT (SA1415)	-67,898	-171,395	-27,314	-989,619	-412,693	-1,827,543
GEA RESTORATION	54,656	54,662	17,314	376,408	124,501	868,793
GAP ELIMINATION ADJUSTMENT	-13,242	-116,733	-10,000	-613,211	-288,192	-958,750
SUBTOTAL	1,643,889	1,608,908	921,065	11,170,876	2,938,109	14,152,627
BUILDING + BLDG REORG INCENT	19,479	158,628	0	1,687,244	753,849	617,668
TOTAL	1,663,368	1,767,566	921,065	12,858,120	3,691,958	14,770,295
\$ CHG 15-16 MINUS 14-15	293,309	140,835	115,066	828,743	429,823	1,549,384
% CHG TOTAL AID	21.41	8.66	14.28	6.89	13.18	11.72
\$ CHG W/O BLDG, REORG BLDG AID	289,034	118,765	115,066	788,002	351,302	1,396,624
% CHG W/O BLDG, REORG BLDG AID	21.33	7.97	14.28	7.59	13.58	10.95

DISTRICT CODE	580404	580405	580406	580410	580413	580501
DISTRICT NAME	NORTHPORT	HALF HOLLOW HI	HARBORFIELDS	COMMACT	S. HUNTINGTON	BAY SHORE
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	8,470,741	18,351,340	8,862,382	21,745,699	18,945,920	27,146,624
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	67,372	518,545	172,800	378,000	280,800	533,374
BOCES	1,681,387	1,260,032	726,589	2,034,724	1,923,760	1,620,039
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	813,722	763,557	421,703	266,118	771,946	2,293,325
PRIVATE EXCESS COST	196,985	624,534	306,411	538,846	866,256	487,340
HARDWARE & TECHNOLOGY	0	38,276	26,762	75,910	85,844	84,495
SOFTWARE, LIBRARY, TEXTBOOK	518,514	762,034	261,963	579,026	516,536	518,482
TRANSPORTATION INCL SUMMER	1,102,609	3,107,034	1,623,515	5,208,943	3,706,007	3,627,826
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,918,029	-3,900,040	-1,590,238	-3,464,912	-2,531,862	-3,316,763
SUBTOTAL	11,669,043	22,881,091	11,439,414	30,615,921	27,393,005	35,712,646
BUILDING + BLDG REORG INCENT	1,039,687	4,714,082	2,592,386	5,553,257	2,728,821	4,501,214
TOTAL	12,708,730	27,595,173	14,031,800	36,169,178	30,119,826	40,213,860
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	8,516,788	18,431,266	8,895,172	21,826,158	19,099,789	27,333,726
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	67,372	588,745	172,800	378,000	280,825	534,600
BOCES	1,824,726	1,504,919	762,096	2,304,090	1,742,848	1,196,969
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	810,163	802,792	381,846	586,141	803,989	2,847,147
PRIVATE EXCESS COST	192,404	609,404	307,339	609,147	883,021	478,296
HARDWARE & TECHNOLOGY	0	39,094	34,546	75,163	86,954	89,023
SOFTWARE, LIBRARY, TEXTBOOK	500,583	738,922	282,131	563,002	566,303	509,230
TRANSPORTATION INCL SUMMER	1,122,352	3,391,315	1,611,127	5,440,994	4,137,608	3,817,241
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-1,918,029	-3,900,040	-1,590,238	-3,464,912	-2,531,862	-3,316,763
GEA RESTORATION	708,172	1,453,032	582,718	1,250,957	1,128,662	1,439,983
GAP ELIMINATION ADJUSTMENT	-1,209,857	-2,447,008	-1,007,520	-2,213,955	-1,403,200	-1,876,780
SUBTOTAL	12,560,273	25,015,228	12,067,064	32,822,307	29,022,935	37,647,356
BUILDING + BLDG REORG INCENT	984,365	4,753,859	2,619,297	6,010,608	2,839,225	4,789,849
TOTAL	13,544,638	29,769,087	14,686,361	38,832,915	31,861,160	42,437,205
% CHG 15-16 MINUS 14-15	835,908	2,173,914	654,561	2,663,737	1,741,334	2,223,345
% CHG TOTAL AID	6.58	7.88	4.66	7.36	5.78	5.53
% CHG W/O BLDG, REORG BLDG AID	891,230	2,134,137	627,650	2,206,386	1,632,930	1,934,710
% CHG W/O BLDG, REORG BLDG AID	7.64	9.33	5.49	7.21	5.96	5.42

DISTRICT CODE	580502	580503	580504	580505	580506	580507
DISTRICT NAME	ISLIP	EAST ISLIP	SAYVILLE	BAYPORT BLUE P	HAUPTPAUGE	CONNQUOT
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	13,972,334	25,336,623	17,604,874	10,174,190	8,778,051	30,801,800
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	218,700	0	0	0	396,630
BOCES	731,153	985,973	1,478,365	920,735	668,233	2,712,484
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	685,409	687,152	550,927	514,760	239,669	1,349,003
PRIVATE EXCESS COST	82,668	269,140	117,795	56,168	362,072	362,201
HARDWARE & TECHNOLOGY	38,771	53,789	38,136	29,111	7,884	57,994
SOFTWARE, LIBRARY, TEXTBOOK	258,242	320,342	252,173	198,942	324,795	514,664
TRANSPORTATION INCL SUMMER	1,901,104	2,645,930	1,467,546	1,021,912	1,107,492	2,527,715
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,169,160	-3,253,919	-2,746,932	-1,620,975	-1,818,752	-4,935,274
SUBTOTAL	16,527,882	28,985,161	20,505,729	12,780,519	10,148,225	37,086,815
BUILDING + BLDG REORG INCENT	2,241,978	4,680,588	3,006,245	2,956,740	2,249,937	8,451,805
TOTAL	18,769,860	33,665,749	23,511,974	15,737,259	12,398,162	45,538,620
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	14,024,031	25,430,368	17,670,012	10,211,834	8,810,529	30,915,766
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	218,700	0	0	0	396,630
BOCES	777,351	1,082,256	1,596,837	867,826	730,221	2,396,658
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	540,113	647,206	487,230	664,034	191,386	1,516,862
PRIVATE EXCESS COST	51,652	288,534	122,584	81,206	293,213	374,267
HARDWARE & TECHNOLOGY	38,493	57,740	39,110	29,461	10,564	61,891
SOFTWARE, LIBRARY, TEXTBOOK	242,846	343,526	249,682	194,961	313,030	508,230
TRANSPORTATION INCL SUMMER	1,938,863	2,747,692	1,585,978	996,360	1,214,445	2,908,885
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-2,169,160	-3,253,919	-2,746,932	-1,620,975	-1,818,752	-4,935,274
GEA RESTORATION	816,128	1,186,232	991,017	585,935	664,418	1,811,601
GAP ELIMINATION ADJUSTMENT	-1,353,032	-2,067,687	-1,755,915	-1,035,040	-1,154,334	-3,123,673
SUBTOTAL	17,288,678	30,469,766	21,735,363	13,496,318	10,987,835	39,256,014
BUILDING + BLDG REORG INCENT	2,266,853	4,680,587	2,788,150	3,379,830	2,957,822	8,916,716
TOTAL	19,555,531	35,150,353	24,523,513	16,875,648	13,945,657	48,172,729
% CHG 15-16 MINUS 14-15	785,671	1,484,604	1,011,539	1,138,389	1,547,495	2,634,109
% CHG TOTAL AID	4.19	4.41	4.30	7.23	12.48	5.78
% CHG W/O BLDG, REORG BLDG AID	760,796	1,484,605	1,229,634	715,799	839,610	2,169,199
% CHG W/O BLDG, REORG BLDG AID	4.60	5.12	6.00	5.60	8.27	5.85

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-MADIN	RIVERHEAD
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	22,717,096	173,473,541	61,881,965	190,466	6,119,962	13,631,197
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	3,333,774	1,164,350	0	0	658,566
BOCES	1,021,708	4,245,465	3,331,766	47,043	848,309	1,552,471
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	712,705	6,555,586	2,440,583	0	265,918	709,661
PRIVATE EXCESS COST	471,064	1,847,467	626,358	0	56,382	184,497
HARDWARE & TECHNOLOGY	85,232	347,871	119,101	0	18,147	21,988
SOFTWARE, LIBRARY, TEXTBOOK	440,069	1,474,197	572,695	2,528	201,776	459,793
TRANSPORTATION INCL SUMMER	2,165,171	17,292,671	6,889,683	48,895	1,178,741	2,741,076
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,190,149	-2,252,058	-2,334,375	-12,337	-985,818	-1,630,945
GEA RESTORATION	1,154,846	2,207,016	2,287,687	4,068	355,984	987,398
SUBTOTAL	25,669,396	213,366,845	84,502,132	326,595	8,870,528	20,990,231
BUILDING + BLDG REORG INCENT	5,467,434	15,395,703	5,469,176	11,721	454,181	1,248,383
TOTAL	31,136,830	228,762,548	89,971,308	338,316	9,324,709	22,238,614
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	22,801,149	178,503,011	63,888,467	191,170	6,153,788	13,758,447
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	3,335,663	1,164,350	0	0	673,254
BOCES	900,757	4,285,751	3,606,360	46,678	877,047	1,419,349
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	693,752	7,611,674	2,547,575	0	248,007	698,578
PRIVATE EXCESS COST	457,351	1,852,878	652,967	0	53,916	204,818
HARDWARE & TECHNOLOGY	85,350	372,549	135,198	0	17,430	26,007
SOFTWARE, LIBRARY, TEXTBOOK	424,043	1,521,725	604,212	2,644	191,302	479,932
TRANSPORTATION INCL SUMMER	2,276,303	17,946,992	7,300,479	50,151	1,272,430	3,075,062
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-3,190,149	-2,252,058	-2,334,375	-12,337	-985,818	-1,630,945
GEA RESTORATION	1,154,846	2,207,016	2,287,687	4,068	355,984	987,398
GAP ELIMINATION ADJUSTMENT	-2,035,303	-45,042	-46,688	-8,269	-629,834	-643,547
SUBTOTAL	26,849,902	222,433,532	89,662,926	332,374	9,355,197	22,843,376
BUILDING + BLDG REORG INCENT	5,518,907	16,892,906	5,232,778	11,721	602,469	1,263,470
TOTAL	32,368,809	239,326,438	94,897,704	344,095	9,957,666	24,106,846
\$ CHG 15-16 MINUS 14-15	1,231,979	10,563,890	4,926,396	5,779	630,957	1,868,232
% CHG TOTAL AID	3.9%	4.6%	5.4%	1.7%	6.7%	8.4%
\$ CHG W/O BLDG, REORG BLDG AID	1,180,506	9,066,687	5,160,794	5,779	484,669	1,853,145
% CHG W/O BLDG, REORG BLDG AID	4.6%	4.2%	6.1%	1.7%	5.4%	8.8%

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITHTOWN	KINGS PARK	REMSBURG	WESTHAMPTON BE	QUOGUE
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	358,876	24,926,553	10,437,928	290,599	1,405,525	197,686
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	35,100	63,180	0
BOCES	53,525	2,172,553	834,507	73,658	215,941	29,673
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,008,941	749,459	0	73,916	0
PRIVATE EXCESS COST	0	772,816	258,843	0	9,206	0
HARDWARE & TECHNOLOGY	0	110,303	21,007	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	13,490	877,735	307,960	22,272	95,016	9,350
TRANSPORTATION INCL SUMMER	11,445	6,033,111	1,429,668	39,147	69,122	14,849
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
GAP ELIMINATION ADJUSTMENT	-19,825	-5,074,438	-1,929,464	-18,848	-264,616	-10,720
GEA RESTORATION	11,401	1,840,610	1,929,464	9,017	1,903,537	295,333
SUBTOTAL	517,511	32,161,584	12,995,325	591,314	1,903,537	295,333
BUILDING + BLDG REORG INCENT	21,283	8,120,834	1,643,648	0	603,051	11,631
TOTAL	538,794	40,882,418	14,638,973	591,314	2,506,588	306,964
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	360,203	25,018,781	10,476,548	291,674	1,410,725	198,417
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	37,800	63,180	0
BOCES	46,688	2,229,113	933,584	76,151	339,472	28,331
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	8,079	942,223	698,216	1,304	63,435	0
PRIVATE EXCESS COST	1,095	755,284	250,775	494	10,685	0
HARDWARE & TECHNOLOGY	0	110,664	29,648	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	19,598	855,305	297,785	26,591	97,361	8,841
TRANSPORTATION INCL SUMMER	11,882	6,117,493	1,583,769	38,688	70,531	20,466
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
GAP ELIMIN. ADJMT (SA1415)	-19,825	-5,074,438	-1,929,464	-18,848	-264,616	-10,720
GEA RESTORATION	11,401	1,840,610	1,929,464	9,017	1,903,537	295,333
GAP ELIMINATION ADJUSTMENT	-8,424	-3,233,828	-1,230,510	-9,831	-138,081	-7,178
SUBTOTAL	539,121	34,729,045	13,925,232	612,257	2,153,555	303,372
BUILDING + BLDG REORG INCENT	41,365	8,310,270	1,721,867	0	247,156	7,545
TOTAL	580,486	43,039,315	15,647,099	612,257	2,400,711	310,917
\$ CHG 15-16 MINUS 14-15	41,692	2,156,897	1,008,126	20,943	-105,877	3,953
% CHG TOTAL AID	7.7%	5.2%	6.8%	3.5%	-4.2%	1.2%
\$ CHG W/O BLDG, REORG BLDG AID	21,610	1,967,461	929,907	20,943	250,018	8,039
% CHG W/O BLDG, REORG BLDG AID	4.1%	6.0%	7.1%	3.5%	13.1%	2.7%

DISTRICT CODE	580905	580906	580909	580912	580913	580917
DISTRICT NAME	HAMPTON BAYS	SOUTHAMPTON	BRIDGEHAMPTON	EASTPORT-SOUTH	TUCKAHOE COMMONS	EAST QUOGUE
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	3,430,091	1,480,929	452,347	17,013,835	437,285	756,012
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	89,100	102,600	0	129,720	54,000	0
BOCES	380,688	271,637	129,933	1,163,610	70,071	123,978
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	104,377	51,950	0	398,284	13,242	20,073
PRIVATE EXCESS COST	26,947	30,111	0	183,092	0	0
HARDWARE & TECHNOLOGY	0	0	0	51,260	0	0
SOFTWARE, LIBRARY, TEXTBOOK	167,074	131,088	13,164	294,509	32,303	60,437
TRANSPORTATION INCL SUMMER	343,824	205,174	23,144	2,121,137	68,448	81,187
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
GAP ELIMINATION ADJUSTMENT	-354,230	-324,176	-20,311	-1,180,215	-35,110	-73,233
SUBTOTAL	4,769,606	2,073,213	648,277	21,187,505	943,317	1,102,169
BUILDING + BLDG REORG INCENT	145,689	390,137	16,232	12,614,879	28,367	4,228
TOTAL	4,915,295	2,463,350	664,509	33,802,384	971,684	1,106,397
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	3,473,452	1,486,408	454,020	17,076,786	438,902	758,809
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	89,100	102,600	0	129,720	54,000	0
BOCES	303,534	300,658	129,503	1,235,631	94,915	74,797
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	112,764	38,067	0	766,448	4,735	33,963
PRIVATE EXCESS COST	28,141	28,944	0	191,890	0	0
HARDWARE & TECHNOLOGY	0	0	0	50,474	0	0
SOFTWARE, LIBRARY, TEXTBOOK	181,515	129,880	17,470	290,534	37,782	60,638
TRANSPORTATION INCL SUMMER	506,914	208,245	28,551	2,182,280	87,645	75,371
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
GAP ELIMIN. ADJMT (SA1415)	-354,230	-324,176	-20,311	-1,180,215	-35,110	-73,233
GEA RESTORATION	283,970	152,626	19,904	748,361	16,895	32,605
GAP ELIMINATION ADJUSTMENT	-70,260	-171,550	-407	-431,854	-18,215	-40,628
SUBTOTAL	5,206,895	2,247,152	679,137	22,504,182	1,002,842	1,096,665
BUILDING + BLDG REORG INCENT	132,405	434,617	23,588	13,461,272	27,190	4,228
TOTAL	5,339,300	2,681,769	702,725	35,965,454	1,030,032	1,100,893
% CHG 15-16 MINUS 14-15	424,005	218,419	38,216	2,163,070	58,348	-5,504
% CHG TOTAL AID	8.63	8.87	5.75	6.40	6.00	-0.50
% CHG W/O BLDG, REORG BLDG AID	437,289	173,939	30,860	1,316,677	59,525	-5,504
% CHG W/O BLDG, REORG BLDG AID	9.17	8.39	4.76	6.21	6.31	-0.50

DISTRICT CODE	581002	581004	581005	581010	581012	COUNTY TOTALS
DISTRICT NAME	OYSTERPONDS	FISHERS ISLAND	SOUTHOLD	GREENPORT	MATTITUCK-CUTC	
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	234,914	153,623	1,186,798	1,043,961	1,644,695	1,230,888,072
FULL DAY K CONVERSION	0	0	0	0	0	647,864
UNIVERSAL PRE-KINDERGARTEN	0	0	43,200	0	72,900	16,760,691
BOCES	31,006	19,796	210,947	70,424	239,744	71,288,542
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	22,156	25,306	111,406	59,178,818
PRIVATE EXCESS COST	0	0	29,702	0	0	17,692,093
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,822,974
SOFTWARE, LIBRARY, TEXTBOOK	7,353	3,118	69,856	48,326	111,527	20,444,380
TRANSPORTATION INCL SUMMER	17,326	748	64,810	15,890	82,615	156,082,068
OPERATING REORG INCENTIVE	0	0	0	0	0	417,617
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	3,475,384
ACADEMIC ENHANCEMENT	0	0	0	0	0	88,071,045
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	1,232,000
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000
GAP ELIMINATION ADJUSTMENT	-13,593	-9,285	-217,500	-74,661	-402,594	-138,234,875
GEA RESTORATION	8,205	3,385	81,955	73,167	137,367	65,808,898
GAP ELIMINATION ADJUSTMENT	-8,205	-3,385	-81,955	-73,167	-137,367	-72,425,877
SUBTOTAL	377,006	268,000	1,718,408	1,277,262	2,370,554	1,530,756,673
BUILDING + BLDG REORG INCENT	896	4,138	28,536	63,136	297,588	206,687,522
TOTAL	377,902	272,138	1,746,944	1,340,398	2,668,142	1,737,454,195
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	235,783	154,191	1,191,189	1,052,380	1,650,780	1,244,120,404
FULL DAY K CONVERSION	0	0	0	0	0	500,034
UNIVERSAL PRE-KINDERGARTEN	0	5,400	54,000	0	72,900	16,998,828
BOCES	25,987	18,843	161,288	80,339	231,275	72,561,393
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	56,278	34,653	95,864	65,189,276
PRIVATE EXCESS COST	0	0	27,320	9,357	0	18,227,435
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,922,864
SOFTWARE, LIBRARY, TEXTBOOK	10,456	3,387	68,749	48,648	108,343	20,644,797
TRANSPORTATION INCL SUMMER	16,058	650	66,522	17,550	90,960	164,177,574
OPERATING REORG INCENTIVE	0	0	0	0	0	1,154,117
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	3,475,384
ACADEMIC ENHANCEMENT	0	0	0	0	0	88,071,045
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	1,232,000
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000
GAP ELIMIN. ADJMT (SA1415)	-13,593	-9,285	-217,500	-74,661	-402,594	-138,234,875
GEA RESTORATION	8,205	3,385	81,955	73,167	137,367	65,808,898
GAP ELIMINATION ADJUSTMENT	-8,205	-3,385	-81,955	-73,167	-137,367	-72,425,877
SUBTOTAL	380,079	276,571	1,798,240	1,389,449	2,495,156	1,626,849,174
BUILDING + BLDG REORG INCENT	896	4,137	28,536	73,111	315,741	211,107,582
TOTAL	380,975	280,708	1,826,776	1,462,560	2,810,897	1,837,956,756
% CHG 15-16 MINUS 14-15	3,073	8,570	79,832	121,562	146,755	100,502,561
% CHG TOTAL AID	0.81	3.15	4.57	9.07	5.51	
% CHG W/O BLDG, REORG BLDG AID	3,073	8,571	79,832	112,187	124,602	96,082,501
% CHG W/O BLDG, REORG BLDG AID	0.82	3.20	4.65	8.78	5.26	

DISTRICT CODE DISTRICT NAME	590501 FALLSBURGH	590801 ELDRED	590901 LIBERTY	591201 TRI VALLEY	591301 ROSCOE	591302 LIVINGSTON MAN
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	11,637,666	3,354,197	14,372,015	6,271,421	1,821,919	4,812,437
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	142,368	51,300	233,512	148,737	40,500	0
BOCES	1,261,780	401,284	1,780,389	922,288	184,253	441,590
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	511,240	120,310	299,263	42,874	6,986	97,642
PRIVATE EXCESS COST	154,859	173,757	437,661	48,089	0	67,988
HARDWARE & TECHNOLOGY	24,017	4,487	25,806	6,694	336	0
SOFTWARE LIBRARY TEXTBOOK	137,807	55,333	128,918	87,237	19,860	37,011
TRANSPORTATION INCL SUMMER	2,087,815	550,423	1,878,731	1,315,714	194,605	358,649
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-412,032	-249,448	-637,341	-975,654	-168,227	-246,246
SUBTOTAL	16,801,628	4,738,810	19,141,347	8,180,068	2,359,941	5,909,857
BUILDING + BLDG REORG INCENT	903,861	695,019	2,712,047	616,095	278,800	418,935
TOTAL	17,705,489	5,433,829	21,853,394	8,796,163	2,638,741	6,328,792
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	11,840,808	3,366,607	14,557,223	6,294,625	1,828,660	4,830,243
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	145,087	62,100	237,420	149,111	40,500	0
BOCES	1,419,391	452,470	2,337,500	721,444	206,298	419,439
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	408,573	39,541	223,782	31,191	9,961	104,186
PRIVATE EXCESS COST	211,846	176,217	439,991	71,399	0	99,838
HARDWARE & TECHNOLOGY	25,411	3,201	27,500	6,293	715	3,103
SOFTWARE LIBRARY TEXTBOOK	135,572	52,529	130,518	84,519	21,587	38,251
TRANSPORTATION INCL SUMMER	2,274,852	516,009	2,101,771	1,395,484	212,535	443,944
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (SA1415)	-412,032	-249,448	-637,341	-975,654	-168,227	-246,246
GEA RESTORATION	403,791	112,275	600,327	388,295	88,660	235,244
GAP ELIMINATION ADJUSTMENT	-8,241	-137,173	-37,014	-587,359	-79,567	-11,002
SUBTOTAL	17,709,407	4,808,668	20,641,084	8,479,375	2,500,398	6,258,788
BUILDING + BLDG REORG INCENT	1,260,599	700,375	2,885,286	837,375	572,177	386,093
TOTAL	18,970,006	5,509,043	23,526,370	9,316,750	3,072,575	6,654,881
\$ CHG 15-16 MINUS 14-15	1,264,517	75,214	1,672,976	520,587	433,834	326,089
% CHG TOTAL AID	7.14	1.38	7.66	5.92	16.44	5.15
\$ CHG W/O BLDG, REORG BLDG AID	907,779	69,858	1,499,737	299,307	140,457	358,931
% CHG W/O BLDG, REORG BLDG AID	5.40	1.47	7.84	3.66	5.95	6.07

DISTRICT CODE DISTRICT NAME	591401 MONTICELLO	591502 SULLIVAN WEST	COUNTY TOTALS
2014-15 BASE YEAR AIDS:			
FOUNDATION AID	22,140,619	9,772,362	74,182,636
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	442,404	0	1,058,821
BOCES	2,093,823	758,642	7,844,049
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	501,731	43,143	1,623,189
PRIVATE EXCESS COST	506,421	7,051	1,388,775
HARDWARE & TECHNOLOGY	31,869	0	100,260
SOFTWARE LIBRARY TEXTBOOK	330,308	94,332	890,806
TRANSPORTATION INCL SUMMER	2,633,532	895,641	9,915,110
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,159,038	-1,167,734	-5,015,720
SUBTOTAL	28,645,746	11,037,521	96,814,918
BUILDING + BLDG REORG INCENT	2,616,210	2,826,304	11,067,271
TOTAL	31,261,956	13,863,825	107,882,189
2015-16 ESTIMATED AIDS:			
FOUNDATION AID	22,308,127	9,808,519	74,834,812
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	446,569	0	1,080,787
BOCES	2,081,199	804,497	8,442,238
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	297,425	41,304	1,155,963
PRIVATE EXCESS COST	539,082	0	1,538,373
HARDWARE & TECHNOLOGY	31,954	7,060	105,237
SOFTWARE LIBRARY TEXTBOOK	324,807	91,156	878,939
TRANSPORTATION INCL SUMMER	2,865,871	952,691	10,763,157
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN ADJMT (SA1415)	-1,159,038	-1,167,734	-5,015,720
GEA RESTORATION	1,093,200	459,997	3,381,789
GAP ELIMINATION ADJUSTMENT	-65,838	-707,737	-1,633,931
SUBTOTAL	29,953,273	11,631,574	101,992,567
BUILDING + BLDG REORG INCENT	2,479,971	2,819,629	11,941,505
TOTAL	32,433,244	14,451,203	113,934,072
\$ CHG 15-16 MINUS 14-15	1,171,288	587,378	6,051,883
% CHG TOTAL AID	3.75	4.24	
\$ CHG W/O BLDG, REORG BLDG AID	1,307,527	594,053	5,177,649
% CHG W/O BLDG, REORG BLDG AID	4.56	5.38	

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	HAYERLY	CANDOR	NEMARK VALLEY	OMEGA-APALACHI	SPENCER VAN ET	TIOGA
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	12,586,319	7,123,452	10,419,759	12,485,320	8,855,950	8,762,437
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	193,680	0	173,163	210,467	167,012	124,558
BOCES	1,668,365	673,447	1,265,031	1,843,158	1,112,399	520,829
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	383,200	207,096	279,044	240,518	350,070	147,611
PRIVATE EXCESS COST	33,310	44,145	19,637	17,869	0	54,117
HARDWARE & TECHNOLOGY	31,597	14,970	23,742	40,584	17,967	19,157
SOFTWARE, LIBRARY, TEXTBOOK	126,141	62,466	95,623	176,146	77,370	76,626
TRANSPORTATION INCL SUMMER	877,350	907,883	1,452,103	2,371,052	989,716	1,047,477
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
GAP ELIMINATION ADJUSTMENT	-187,740	-244,104	-1,122,293	-1,657,702	-360,986	-135,294
SUBTOTAL	15,712,222	8,789,355	12,609,809	15,747,090	11,205,498	10,617,818
BUILDING + BLDG REORG INCENT	3,511,175	1,831,650	2,262,776	3,068,536	2,538,570	2,454,403
TOTAL	19,223,397	10,621,005	14,872,585	18,815,626	13,744,068	13,072,221
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	12,737,267	7,149,808	10,458,312	12,531,515	8,888,717	8,857,209
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	195,993	0	175,189	274,560	213,209	125,150
BOCES	1,855,915	927,618	1,152,495	1,909,300	1,154,398	506,040
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	493,255	131,510	189,593	179,475	319,388	136,382
PRIVATE EXCESS COST	34,307	115,042	32,220	17,713	0	56,711
HARDWARE & TECHNOLOGY	31,481	14,602	23,358	39,172	16,090	18,712
SOFTWARE, LIBRARY, TEXTBOOK	127,608	60,615	98,883	172,227	73,243	74,570
TRANSPORTATION INCL SUMMER	1,065,727	1,027,552	1,544,924	2,400,670	1,120,524	1,113,805
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
GAP ELIMIN. ADJMT (SA1415)	-187,740	-244,104	-1,122,293	-1,657,702	-360,986	-135,294
GEA RESTORATION	183,985	179,929	738,675	1,077,524	268,447	132,588
GAP ELIMINATION ADJUSTMENT	-3,755	-64,175	-383,618	-580,178	-92,539	-2,706
SUBTOTAL	16,537,798	9,362,572	13,291,356	16,964,132	11,693,030	10,885,873
BUILDING + BLDG REORG INCENT	3,839,284	1,784,169	2,280,605	3,183,961	2,665,838	2,461,166
TOTAL	20,377,082	11,146,741	15,571,961	20,148,093	14,358,868	13,347,039
% CHG 15-16 MINUS 14-15	1,153,685	525,736	699,376	1,332,467	614,800	274,818
% CHG TOTAL AID	6.00	4.95	4.70	7.08	4.47	2.10
% CHG H/O BLDG, REORG BLDG AID	825,576	573,217	681,547	1,217,042	487,532	268,055
% CHG H/O BLDG, REORG BLDG AID	5.25	6.52	5.40	7.73	4.35	2.52

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2014-15 BASE YEAR AIDS:	
FOUNDATION AID	60,233,237
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	868,880
BOCES	7,083,229
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,607,539
PRIVATE EXCESS COST	169,078
HARDWARE & TECHNOLOGY	148,317
SOFTWARE, LIBRARY, TEXTBOOK	618,372
TRANSPORTATION INCL SUMMER	7,641,581
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIMINATION ADJUSTMENT	-3,708,119
SUBTOTAL	74,681,792
BUILDING + BLDG REORG INCENT	12,667,110
TOTAL	90,348,902
2015-16 ESTIMATED AIDS:	
FOUNDATION AID	60,622,828
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	984,101
BOCES	7,505,766
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,449,603
PRIVATE EXCESS COST	255,993
HARDWARE & TECHNOLOGY	143,415
SOFTWARE, LIBRARY, TEXTBOOK	607,146
TRANSPORTATION INCL SUMMER	8,273,202
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIMIN. ADJMT (SA1415)	-3,708,119
GEA RESTORATION	-2,581,148
GAP ELIMINATION ADJUSTMENT	-1,126,971
SUBTOTAL	78,734,971
BUILDING + BLDG REORG INCENT	18,215,023
TOTAL	94,949,784
% CHG 15-16 MINUS 14-15	4,600,882
% CHG TOTAL AID	4,052,969
% CHG H/O BLDG, REORG BLDG AID	4,052,969
% CHG H/O BLDG, REORG BLDG AID	4,052,969

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NEWFIELD	TRUMANSBURG
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	12,045,673	8,092,706	17,054,978	4,328,664	7,129,571	8,013,617
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	32,811	140,000	839,354	0	189,320	62,852
BOCES	1,674,828	1,262,955	3,744,997	1,410,614	941,741	1,250,441
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	698,002	106,691	139,516	47,878	197,371	152,019
PRIVATE EXCESS COST	192,239	95,319	306,409	24,937	40,817	137,467
HARDWARE & TECHNOLOGY	30,430	15,517	59,637	12,281	14,499	18,182
SOFTWARE LIBRARY TEXTBOOK	138,298	67,430	447,170	84,649	63,025	87,064
TRANSPORTATION INCL SUMMER	1,628,421	924,498	3,155,857	739,548	668,455	1,066,082
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,668,332	-729,528	-2,878,223	-811,623	-196,274	-1,144,122
SUBTOTAL	14,794,547	9,975,588	22,931,800	6,103,059	9,948,525	9,643,602
BUILDING + BLDG REORG INCENT	2,737,235	1,597,364	4,334,592	1,611,956	2,232,574	2,323,270
TOTAL	17,531,782	11,572,952	27,266,392	7,715,015	11,281,099	11,966,872
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	12,090,241	8,122,649	17,118,081	4,344,680	7,196,483	8,043,267
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	34,046	142,701	839,552	0	193,952	65,888
BOCES	2,022,376	1,673,641	4,785,963	1,783,535	1,398,783	1,743,666
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	560,265	146,952	366,664	66,202	261,589	319,272
PRIVATE EXCESS COST	198,052	184,159	299,755	34,685	53,687	134,383
HARDWARE & TECHNOLOGY	28,626	15,414	57,966	15,490	14,088	17,320
SOFTWARE LIBRARY TEXTBOOK	135,322	67,647	442,799	93,648	62,322	85,636
TRANSPORTATION INCL SUMMER	1,621,361	1,103,561	3,217,259	816,976	840,562	1,253,438
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
GAP ELIMIN ADJMT (SA1415)	-1,668,332	-729,528	-2,878,223	-811,623	-196,274	-1,144,122
GEA RESTORATION	1,084,486	475,861	1,143,499	313,525	186,432	731,608
GAP ELIMINATION ADJUSTMENT	-783,846	-253,667	-1,734,724	-498,098	-9,842	-412,514
SUBTOTAL	16,128,620	11,203,057	25,455,420	6,923,229	10,011,624	11,250,356
BUILDING + BLDG REORG INCENT	2,846,291	1,588,447	4,297,410	1,756,684	1,905,863	3,584,698
TOTAL	18,974,911	12,791,504	29,752,830	8,679,913	11,917,487	14,835,054
\$ CHG 15-16 MINUS 14-15	1,443,129	1,218,552	2,486,438	964,898	636,388	2,868,182
% CHG TOTAL AID	8.23	10.53	9.12	12.51	5.64	23.97
\$ CHG W/O BLDG, REORG BLDG AID	1,334,073	1,227,469	2,523,620	820,170	963,099	1,606,754
% CHG W/O BLDG, REORG BLDG AID	9.02	12.30	11.00	13.44	10.64	16.66

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2014-15 BASE YEAR AIDS:	
FOUNDATION AID	56,665,209
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,264,337
BOCES	10,285,576
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,341,477
PRIVATE EXCESS COST	797,188
HARDWARE & TECHNOLOGY	150,546
SOFTWARE LIBRARY TEXTBOOK	887,636
TRANSPORTATION INCL SUMMER	8,182,861
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
GAP ELIMINATION ADJUSTMENT	-7,428,102
SUBTOTAL	72,497,121
BUILDING + BLDG REORG INCENT	14,836,991
TOTAL	87,334,112
2015-16 ESTIMATED AIDS:	
FOUNDATION AID	56,915,401
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,276,139
BOCES	13,407,964
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,720,944
PRIVATE EXCESS COST	904,721
HARDWARE & TECHNOLOGY	148,904
SOFTWARE LIBRARY TEXTBOOK	887,374
TRANSPORTATION INCL SUMMER	8,853,157
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
GAP ELIMIN ADJMT (SA1415)	-7,428,102
GEA RESTORATION	3,935,411
GAP ELIMINATION ADJUSTMENT	-3,492,691
SUBTOTAL	80,972,306
BUILDING + BLDG REORG INCENT	15,979,393
TOTAL	96,951,699
\$ CHG 15-16 MINUS 14-15	9,617,587
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	8,475,185
% CHG W/O BLDG, REORG BLDG AID	

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	ROUNDTOWN VALLEY	MARLBORO	NEM PALTZ	ONTEORA
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	39,853,783	8,219,794	15,103,454	6,730,824	8,618,339	6,643,516
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	663,470	0	175,500	0	0	70,013
BOCES	3,167,569	1,067,263	1,000,108	727,769	1,150,795	547,656
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	374,981	231,621	43,112	151,827	155,946	19,816
PRIVATE EXCESS COST	2,857,771	409,421	51,890	425,828	422,845	120,393
HARDWARE & TECHNOLOGY	90,496	24,511	16,962	45	24,140	0
SOFTWARE LIBRARY TEXTBOOK	587,589	152,852	134,798	121,943	103,025	124,386
TRANSPORTATION INCL SUMMER	4,051,376	1,347,807	1,376,970	1,635,316	2,529,747	271,354
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
GAP ELIMINATION ADJUSTMENT	-4,577,356	-1,153,296	-1,631,753	-851,527	-1,312,652	-1,370,028
SUBTOTAL	48,691,169	10,502,055	17,835,418	9,400,016	11,943,029	7,142,519
BUILDING + BLDG REORG INCENT	2,311,875	1,801,139	2,950,205	1,810,047	1,528,894	287,176
TOTAL	51,003,044	12,303,194	20,785,623	11,210,063	13,471,923	7,429,695
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	40,249,223	8,250,207	15,159,336	6,757,546	8,650,226	6,668,097
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	785,700	0	175,500	0	0	70,032
BOCES	3,332,975	1,043,569	963,152	794,099	1,127,794	469,447
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	373,011	225,639	42,511	201,665	141,384	19,628
PRIVATE EXCESS COST	2,817,021	401,691	69,122	499,437	412,818	117,792
HARDWARE & TECHNOLOGY	89,647	23,890	15,846	15,121	25,395	0
SOFTWARE LIBRARY TEXTBOOK	575,290	150,028	169,407	160,033	203,032	120,612
TRANSPORTATION INCL SUMMER	4,576,908	1,411,457	1,561,225	1,679,455	2,575,122	334,726
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
GAP ELIMIN. ADJMT (SA1415)	-4,577,356	-1,153,296	-1,631,753	-851,527	-1,312,652	-1,370,028
GEA RESTORATION	3,807,186	441,677	641,804	338,222	496,408	473,579
GAP ELIMINATION ADJUSTMENT	-770,170	-711,619	-989,949	-513,305	-816,244	-896,449
SUBTOTAL	53,651,095	10,996,344	18,730,527	10,052,042	12,570,371	7,619,298
BUILDING + BLDG REORG INCENT	2,362,240	1,886,326	2,950,202	1,753,550	834,220	321,780
TOTAL	56,013,335	12,883,270	21,680,729	11,805,592	13,404,591	7,941,078
% CHG 15-16 MINUS 14-15	5,010,291	580,076	895,106	595,329	-67,332	511,383
% CHG TOTAL AID	9.82	4.71	4.31	5.31	-0.50	6.88
% CHG W/O BLDG, REORG BLDG AID	4,959,926	494,889	895,109	652,026	627,342	476,779
% CHG W/O BLDG, REORG BLDG AID	10.19	4.71	5.02	6.94	5.25	6.68

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	MALLKILL	ELLENVILLE	TOTALS
2014-15 BASE YEAR AIDS:				
FOUNDATION AID	14,441,541	19,488,980	12,932,444	132,032,675
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	186,894	1,095,877
BOCES	1,349,814	1,497,801	738,468	11,247,243
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	373,908	609,896	238,506	2,199,613
PRIVATE EXCESS COST	809,062	409,303	608,104	6,110,617
HARDWARE & TECHNOLOGY	38,991	52,389	22,784	268,318
SOFTWARE LIBRARY TEXTBOOK	232,198	262,491	144,594	1,866,876
TRANSPORTATION INCL SUMMER	1,775,519	3,026,657	2,242,757	18,257,503
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
GAP ELIMINATION ADJUSTMENT	-1,704,323	-2,099,006	-882,417	-15,582,358
SUBTOTAL	17,657,041	23,627,518	16,795,605	163,594,370
BUILDING + BLDG REORG INCENT	1,800,586	2,206,491	1,489,581	16,185,994
TOTAL	19,457,627	25,834,009	18,285,186	179,780,364
2015-16 ESTIMATED AIDS:				
FOUNDATION AID	14,494,974	19,561,089	13,127,988	132,918,686
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	186,967	1,218,199
BOCES	1,396,588	1,631,031	936,999	11,695,654
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	274,879	554,401	169,775	2,002,893
PRIVATE EXCESS COST	924,036	400,742	611,682	6,254,341
HARDWARE & TECHNOLOGY	39,824	51,120	23,727	280,570
SOFTWARE LIBRARY TEXTBOOK	228,203	257,371	144,515	2,008,491
TRANSPORTATION INCL SUMMER	1,893,010	3,067,892	2,405,074	19,504,869
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
GAP ELIMIN. ADJMT (SA1415)	-1,704,323	-2,099,006	-882,417	-15,582,358
GEA RESTORATION	665,037	1,340,351	791,491	8,995,755
GAP ELIMINATION ADJUSTMENT	-1,039,286	-758,655	-90,926	-6,586,603
SUBTOTAL	18,551,559	25,143,998	18,079,272	175,395,106
BUILDING + BLDG REORG INCENT	2,292,940	2,450,425	1,573,104	16,424,587
TOTAL	20,844,499	27,594,423	19,652,376	191,819,693
% CHG 15-16 MINUS 14-15	1,386,872	1,760,414	1,367,190	12,039,329
% CHG TOTAL AID	7.13	6.81	7.48	
% CHG W/O BLDG, REORG BLDG AID	894,518	1,516,480	1,283,667	11,800,736
% CHG W/O BLDG, REORG BLDG AID	5.07	6.42	7.64	

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	447,754	2,451,555	12,630,187	2,404,204	1,437,732	5,893,414
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES	109,159	82,595	913,256	167,098	344,284	303,403
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	316	24,657	434,670	9,515	65,880	136,691
PRIVATE EXCESS COST	0	0	184,050	0	32,558	22,955
HARDWARE & TECHNOLOGY	0	0	6,323	0	0	4,021
SOFTWARE, LIBRARY, TEXTBOOK	13,841	43,190	149,955	24,957	69,920	63,626
TRANSPORTATION INCL SUMMER	31,478	45,835	700,184	172,983	61,833	540,877
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
GAP ELIMINATION ADJUSTMENT	-29,696	-348,888	-2,021,403	-166,626	-273,035	-500,871
SUBTOTAL	779,792	2,573,171	13,407,323	2,877,278	1,849,183	6,599,697
BUILDING + BLDG REORG INCENT	35,880	770,609	1,786,937	284,787	78,783	891,967
TOTAL	815,672	3,343,780	15,194,260	3,162,065	1,927,966	7,491,664
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	449,410	2,460,625	12,676,918	2,413,099	1,443,051	5,915,219
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES	129,854	95,003	1,019,656	160,381	337,714	301,219
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	19,557	511,823	23,512	51,456	184,537
PRIVATE EXCESS COST	0	0	218,346	0	49,966	76,532
HARDWARE & TECHNOLOGY	0	0	31,541	148	0	2,208
SOFTWARE, LIBRARY, TEXTBOOK	13,437	44,418	161,411	26,631	71,112	61,919
TRANSPORTATION INCL SUMMER	36,338	54,874	812,915	296,778	63,845	595,383
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-29,696	-348,888	-2,021,403	-166,626	-273,035	-500,871
GEA RESTORATION	15,605	147,337	1,292,763	92,464	104,208	218,603
GAP ELIMINATION ADJUSTMENT	-14,091	-201,551	-728,640	-74,162	-168,827	-282,268
SUBTOTAL	821,888	2,747,153	15,114,077	3,111,534	1,958,328	6,990,290
BUILDING + BLDG REORG INCENT	12,323	762,432	2,077,270	278,355	75,293	1,186,899
TOTAL	834,211	3,509,585	17,191,347	3,389,889	2,033,621	8,177,189
\$ CHG 15-16 MINUS 14-15	18,539	165,805	1,997,087	227,824	105,655	685,525
% CHG TOTAL AID	2.27	4.96	13.14	7.20	5.48	9.15
\$ CHG W/O BLDG, REORG BLDG AID	42,096	173,982	1,706,754	234,256	109,145	390,593
% CHG W/O BLDG, REORG BLDG AID	5.40	6.76	12.73	8.14	5.90	5.92

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	WARRENSBURG	TOTALS
2014-15 BASE YEAR AIDS:				
FOUNDATION AID	14,357,598	953,763	8,108,723	48,684,930
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	58,762	284,269
BOCES	1,166,654	97,606	479,757	3,663,812
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	517,053	142,850	302,762	1,634,394
PRIVATE EXCESS COST	320,193	28,202	29,110	617,108
HARDWARE & TECHNOLOGY	50,498	0	9,777	70,619
SOFTWARE, LIBRARY, TEXTBOOK	281,267	12,268	63,569	722,593
TRANSPORTATION INCL SUMMER	1,636,976	73,056	636,799	3,900,021
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
GAP ELIMINATION ADJUSTMENT	-2,127,974	-44,814	-373,786	-5,887,093
SUBTOTAL	16,608,078	1,332,931	9,778,153	55,805,606
BUILDING + BLDG REORG INCENT	4,002,436	31,910	695,288	8,578,597
TOTAL	20,610,514	1,364,841	10,473,441	64,384,203
2015-16 ESTIMATED AIDS:				
FOUNDATION AID	14,410,721	977,912	8,138,725	48,885,680
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	61,955	287,462
BOCES	1,161,315	112,636	480,053	3,797,831
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	463,835	106,639	428,825	1,790,184
PRIVATE EXCESS COST	414,359	33,894	41,916	835,013
HARDWARE & TECHNOLOGY	49,840	2,476	9,294	95,213
SOFTWARE, LIBRARY, TEXTBOOK	278,855	20,857	61,204	739,844
TRANSPORTATION INCL SUMMER	1,633,121	61,288	793,109	4,347,651
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
GAP ELIMIN. ADJMT (SA1415)	-2,127,974	-44,814	-373,786	-5,887,093
GEA RESTORATION	800,586	42,461	333,661	3,047,688
GAP ELIMINATION ADJUSTMENT	-1,327,388	-2,353	-40,125	-2,839,405
SUBTOTAL	17,490,471	1,383,349	10,437,636	60,054,726
BUILDING + BLDG REORG INCENT	4,006,010	32,792	708,372	9,139,746
TOTAL	21,496,481	1,416,141	11,146,008	69,194,472
\$ CHG 15-16 MINUS 14-15	885,967	51,300	672,567	4,810,269
% CHG TOTAL AID	4.30	3.76	6.42	
\$ CHG W/O BLDG, REORG BLDG AID	882,393	50,418	659,483	4,249,120
% CHG W/O BLDG, REORG BLDG AID	5.31	3.78	6.74	

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENNICH	HARTFORD
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	5,176,447	3,886,890	4,654,512	11,410,655	6,665,628	4,537,031
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	56,392	101,809	117,003	0	72,000
BOCES	646,481	312,728	453,333	925,450	396,597	417,660
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	152,799	202,203	103,664	710,410	254,837	18,451
PRIVATE EXCESS COST	63,860	92,777	80,835	265,261	38,496	0
HARDWARE & TECHNOLOGY	9,077	4,899	8,901	20,218	15,295	7,743
SOFTWARE, LIBRARY, TEXTBOOK	45,235	36,911	41,312	87,258	62,519	35,612
TRANSPORTATION INCL SUMMER	558,678	545,315	180,488	831,278	651,302	658,884
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-648,317	-375,120	-188,127	-285,890	-817,471	-521,936
SUBTOTAL	6,004,260	4,965,110	5,436,727	14,081,643	7,267,203	5,364,069
BUILDING + BLDG REORG INCENT	500,290	1,168,036	983,840	2,783,273	590,839	1,183,051
TOTAL	6,504,550	6,133,146	6,420,567	16,864,916	7,858,042	6,547,120
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	5,195,599	3,901,271	4,678,463	11,461,311	6,690,290	4,553,818
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	59,347	103,164	126,560	0	73,309
BOCES	663,085	354,656	464,424	1,074,065	476,724	485,298
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	194,347	162,141	102,513	469,174	226,152	22,046
PRIVATE EXCESS COST	61,845	84,957	94,725	249,432	96,463	0
HARDWARE & TECHNOLOGY	8,878	5,065	9,404	19,401	15,197	8,017
SOFTWARE, LIBRARY, TEXTBOOK	44,063	36,952	43,200	84,533	82,791	36,645
TRANSPORTATION INCL SUMMER	607,236	557,143	197,375	889,777	706,129	661,576
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-648,317	-375,120	-188,127	-285,890	-817,471	-521,936
GEA RESTORATION	416,230	151,386	177,203	267,311	526,276	337,128
GAP ELIMINATION ADJUSTMENT	-232,087	-223,734	-10,924	-18,379	-291,188	-184,808
SUBTOTAL	6,542,966	5,139,913	5,682,344	14,352,874	8,002,551	5,794,525
BUILDING + BLDG REORG INCENT	507,588	1,169,892	958,718	2,866,132	618,346	1,183,250
TOTAL	7,050,554	6,309,605	6,639,062	17,222,006	8,616,897	6,977,575
% CHG 15-16 MINUS 14-15	546,004	176,459	218,495	357,090	758,855	430,455
% CHG TOTAL AID	8.39	2.88	3.40	2.12	9.66	6.57
% CHG M/O BLDG, REORG BLDG AID	538,706	174,803	245,617	274,231	735,348	430,456
% CHG M/O BLDG, REORG BLDG AID	8.97	3.52	4.52	1.95	10.12	8.02

DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY TOTALS
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEN	CAMBRIDGE	WHITEHALL	
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	17,316,879	169,872	5,061,742	7,446,435	6,973,067	73,299,158
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	278,183	0	0	57,800	76,360	759,547
BOCES	1,516,793	21,636	278,157	434,305	282,784	5,685,924
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	298,179	0	0	20,514	232,950	1,994,007
PRIVATE EXCESS COST	322,589	0	95,973	17,609	66,525	1,073,836
HARDWARE & TECHNOLOGY	32,157	0	6,193	11,705	9,772	125,960
SOFTWARE, LIBRARY, TEXTBOOK	173,362	3,221	33,756	69,680	58,683	847,849
TRANSPORTATION INCL SUMMER	1,970,012	9,136	441,059	876,548	603,791	7,326,491
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-396,147	-11,802	-635,904	-891,670	-220,593	-4,992,977
SUBTOTAL	21,541,977	333,018	5,408,499	8,042,926	8,083,380	86,528,812
BUILDING + BLDG REORG INCENT	5,674,800	0	483,470	1,842,952	340,589	15,551,140
TOTAL	27,216,777	333,018	5,891,969	9,885,878	8,423,969	102,079,952
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	17,518,695	170,500	5,080,470	7,473,986	6,998,867	73,723,270
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	280,301	0	0	61,200	80,262	784,143
BOCES	1,477,911	21,840	256,055	499,367	437,107	6,210,532
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	450,976	0	66,561	78,623	270,387	2,042,920
PRIVATE EXCESS COST	375,946	0	100,562	161,405	107,767	1,333,102
HARDWARE & TECHNOLOGY	40,462	0	6,122	12,430	9,584	134,560
SOFTWARE, LIBRARY, TEXTBOOK	181,002	2,707	39,697	70,968	60,018	681,676
TRANSPORTATION INCL SUMMER	1,945,700	9,293	450,905	891,317	678,191	7,594,642
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-396,147	-11,802	-635,904	-891,670	-220,593	-4,992,977
GEA RESTORATION	367,547	4,014	266,870	578,145	184,969	3,277,279
GAP ELIMINATION ADJUSTMENT	-28,600	-7,788	-369,034	-313,525	-35,624	-1,715,698
SUBTOTAL	22,242,393	337,507	5,758,861	8,934,871	8,606,559	91,398,364
BUILDING + BLDG REORG INCENT	5,674,798	0	502,349	1,829,082	373,108	15,676,863
TOTAL	27,917,191	337,507	6,261,210	10,763,953	8,979,667	107,075,227
% CHG 15-16 MINUS 14-15	700,414	4,489	369,241	878,075	555,698	4,995,275
% CHG TOTAL AID	2.57	1.35	6.27	8.88	6.60	
% CHG M/O BLDG, REORG BLDG AID	700,416	4,489	350,362	891,945	523,179	4,869,552
% CHG M/O BLDG, REORG BLDG AID	3.25	1.35	6.48	11.09	6.47	

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650101	650301	650501	650701	650801	650901
DISTRICT NAME	NEHARK	CLYDE-SAVANNAH	LYONS	MARION	HAYNE	PALMYRA-MACEDO
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	18,424,954	8,943,313	8,751,406	7,789,849	10,290,948	11,344,058
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	305,302	97,768	136,249	91,565	142,596	178,023
BOCES	2,205,063	1,262,887	1,024,078	852,508	1,273,722	1,291,690
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,185,982	275,914	425,744	383,433	236,934	633,083
PRIVATE EXCESS COST	26,759	30,058	16,054	62,969	0	93,805
HARDWARE & TECHNOLOGY	42,347	16,873	6,905	14,969	36,551	35,793
SOFTWARE, LIBRARY, TEXTBOOK	171,624	65,367	62,737	63,764	189,786	159,829
TRANSPORTATION INCL SUMMER	1,746,064	859,707	1,097,453	912,625	1,926,589	1,611,821
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-557,805	-160,865	-178,437	-806,856	-1,487,185	-1,409,986
SUBTOTAL	23,550,290	11,391,022	11,342,189	9,364,826	12,609,941	13,958,477
BUILDING + BLDG REORG INCENT	6,021,791	1,386,367	1,313,564	1,339,325	1,061,662	1,522,891
TOTAL	29,572,081	12,777,389	12,655,753	10,704,151	13,671,603	15,481,368
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	18,663,478	9,025,349	8,901,346	7,818,671	10,329,024	11,386,031
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	305,968	101,929	138,364	93,754	142,596	180,086
BOCES	1,486,425	1,028,475	883,991	870,088	1,050,166	945,172
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,282,635	220,105	683,920	292,351	218,575	649,911
PRIVATE EXCESS COST	70,013	34,250	26,746	76,721	66,408	91,930
HARDWARE & TECHNOLOGY	42,013	16,292	18,321	14,106	35,780	35,729
SOFTWARE, LIBRARY, TEXTBOOK	169,578	65,596	71,993	62,321	184,905	154,550
TRANSPORTATION INCL SUMMER	1,871,790	1,066,494	1,314,218	890,214	2,137,143	1,995,633
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-557,805	-160,865	-178,437	-806,856	-1,487,185	-1,409,986
GEA RESTORATION	501,298	157,647	174,868	514,286	949,778	902,660
GAP ELIMINATION ADJUSTMENT	-56,507	-3,218	-3,569	-292,570	-537,407	-506,351
SUBTOTAL	23,835,393	11,555,272	12,035,330	9,825,656	13,627,190	14,952,077
BUILDING + BLDG REORG INCENT	6,085,450	1,608,996	1,321,139	1,397,061	2,085,289	1,513,055
TOTAL	29,920,843	13,164,268	13,356,469	11,222,717	15,712,479	16,465,132
\$ CHG 15-16 MINUS 14-15	348,762	386,879	700,716	518,566	2,040,876	983,764
% CHG TOTAL AID	1.18	3.03	5.54	4.84	14.93	6.35
\$ CHG W/O BLDG, REORG BLDG AID	285,103	164,250	693,141	460,830	1,017,249	993,600
% CHG W/O BLDG, REORG BLDG AID	1.21	1.44	6.11	4.92	8.07	7.12

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650902	651201	651402	651501	651503	COUNTY TOTALS
DISTRICT NAME	GANANDA	SODUS	WILLIAMSON	N. ROSE-WOLCOT	RED CREEK	
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	5,232,513	10,599,439	7,424,362	11,316,097	8,980,336	109,097,275
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	135,304	169,080	111,870	188,313	1,556,070
BOCES	995,564	976,208	799,781	1,275,862	1,109,772	13,067,132
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	173,406	338,971	313,885	345,637	0	4,312,989
PRIVATE EXCESS COST	50,725	539	81,419	20,500	0	382,828
HARDWARE & TECHNOLOGY	20,543	19,645	19,548	20,028	17,288	250,040
SOFTWARE, LIBRARY, TEXTBOOK	86,791	87,449	87,640	99,626	72,385	1,146,398
TRANSPORTATION INCL SUMMER	945,024	1,159,068	950,844	1,261,920	1,283,692	13,754,807
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,346
GAP ELIMINATION ADJUSTMENT	-641,856	-342,794	-979,017	-237,640	-155,674	-6,957,740
SUBTOTAL	6,862,710	13,376,363	8,867,542	14,213,900	11,496,112	137,033,372
BUILDING + BLDG REORG INCENT	2,930,955	1,873,744	1,326,937	1,599,126	2,341,361	22,717,723
TOTAL	9,793,665	15,250,107	10,194,479	15,813,026	13,837,473	159,751,095
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	5,251,873	10,676,477	7,451,832	11,383,039	9,128,465	110,015,585
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	137,445	169,080	113,258	191,232	1,573,712
BOCES	901,038	849,001	718,865	1,296,331	1,273,832	11,303,384
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	155,350	264,821	336,167	282,645	251,644	4,638,124
PRIVATE EXCESS COST	22,541	7,633	103,274	128,921	0	668,437
HARDWARE & TECHNOLOGY	20,082	12,619	12,374	20,383	17,584	259,283
SOFTWARE, LIBRARY, TEXTBOOK	85,487	87,481	85,870	102,026	73,699	1,143,506
TRANSPORTATION INCL SUMMER	1,012,132	1,285,982	1,078,958	1,460,401	1,405,547	15,518,512
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,346
GAP ELIMIN. ADJMT (SA1415)	-641,856	-342,794	-979,017	-237,640	-155,674	-6,957,740
GEA RESTORATION	408,771	335,938	625,693	232,887	152,560	4,956,386
GAP ELIMINATION ADJUSTMENT	-233,085	-6,856	-353,324	-4,753	-3,114	-2,001,354
SUBTOTAL	7,255,418	13,724,140	9,610,096	14,782,251	12,338,889	143,541,712
BUILDING + BLDG REORG INCENT	2,750,071	1,863,830	1,682,119	1,599,126	2,368,046	24,274,182
TOTAL	10,005,489	15,587,970	11,292,215	16,381,377	14,706,935	167,815,894
\$ CHG 15-16 MINUS 14-15	211,824	337,863	1,097,736	568,351	869,462	8,064,799
% CHG TOTAL AID	2.16	2.22	10.77	3.59	6.28	
\$ CHG W/O BLDG, REORG BLDG AID	392,708	347,777	742,554	568,351	842,777	6,508,340
% CHG W/O BLDG, REORG BLDG AID	5.72	2.60	8.37	4.00	7.33	

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660101	660102	660202	660203	660301	660302
DISTRICT NAME	KATONAH LEWISB	BEDFORD	CROTON HARMON	HENDRICK HUDSO	EASTCHESTER	TUCKAHOE
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	3,896,128	4,400,131	2,102,298	3,387,839	2,744,547	1,154,145
FULL DAY K CONVERSION	138,927	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	54,000
BOCES	1,775,612	715,726	535,772	813,399	711,126	460,780
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	247,000	17,835	114,078	0	353,072	155,576
PRIVATE EXCESS COST	94,719	76,712	45,477	341,446	88,706	102,808
HARDWARE & TECHNOLOGY	0	0	11,953	3,467	13,187	1,774
SOFTWARE, LIBRARY, TEXTBOOK	291,348	401,727	142,191	205,232	260,419	92,846
TRANSPORTATION INCL SUMMER	562,114	500,044	738,552	860,614	647,554	180,596
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
GAP ELIMINATION ADJUSTMENT	-1,054,157	-883,051	-612,018	-887,178	-225,653	-215,242
SUBTOTAL	6,052,115	5,229,124	3,182,255	5,073,975	4,916,717	2,094,751
BUILDING + BLDG REORG INCENT	1,248,916	510,954	1,364,681	474,833	413,416	471,289
TOTAL	7,301,031	5,740,078	4,546,936	5,548,808	5,330,133	2,566,040
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	3,910,543	4,416,411	2,117,653	3,523,129	2,795,266	1,163,211
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	54,435	0	0	0	56,700
BOCES	2,133,215	837,741	630,080	952,219	850,501	534,096
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	219,120	34,080	114,245	1,644	321,834	149,944
PRIVATE EXCESS COST	164,753	68,140	104,939	342,497	93,930	102,268
HARDWARE & TECHNOLOGY	0	0	11,330	1,144	15,365	2,104
SOFTWARE, LIBRARY, TEXTBOOK	280,252	393,370	139,228	199,705	269,805	93,903
TRANSPORTATION INCL SUMMER	699,108	501,735	797,129	931,606	712,878	206,399
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
GAP ELIMIN. ADJMT (SA1415)	-1,054,157	-883,051	-612,018	-887,178	-225,653	-215,242
GEA RESTORATION	321,541	367,104	219,769	342,479	101,901	74,372
GAP ELIMINATION ADJUSTMENT	-732,616	-515,947	-392,249	-544,699	-123,752	-140,870
SUBTOTAL	6,774,799	5,789,965	3,626,307	5,756,401	5,259,586	2,275,223
BUILDING + BLDG REORG INCENT	1,282,354	513,295	1,546,091	397,331	886,334	464,773
TOTAL	8,057,153	6,303,260	5,172,398	6,153,432	6,145,920	2,739,996
% CHG 15-16 MINUS 14-15	756.122	563.182	625.462	604.624	815.787	173.956
% CHG TOTAL AID	10.36	9.81	13.76	10.90	15.31	6.78
% CHG W/O BLDG, REORG BLDG AID	722.684	560.841	444.052	682.426	342.869	180.472
% CHG W/O BLDG, REORG BLDG AID	11.94	10.73	13.95	13.45	6.97	8.62

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660303	660401	660402	660403	660404	660405
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HU	ARDSLEY
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	1,085,282	5,919,618	1,691,039	2,373,860	3,013,316	3,540,304
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	439,235	0	0	0	0
BOCES	498,627	651,606	373,580	621,872	797,413	424,578
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	20,958	183,547	154,360	95,438	63,346	91,688
PRIVATE EXCESS COST	19,472	198,752	53,489	42,806	127,607	150,307
HARDWARE & TECHNOLOGY	0	9,821	6,361	19,214	15,073	13,606
SOFTWARE, LIBRARY, TEXTBOOK	131,615	262,046	152,185	136,731	129,028	161,610
TRANSPORTATION INCL SUMMER	31,799	1,449,950	393,899	237,416	169,233	500,179
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
GAP ELIMINATION ADJUSTMENT	-169,773	-367,328	-332,890	-480,836	-677,492	-729,853
SUBTOTAL	1,627,342	8,747,247	2,498,022	3,157,722	3,761,016	4,345,806
BUILDING + BLDG REORG INCENT	670,353	3,164,860	668,778	1,073,365	505,505	1,463,070
TOTAL	2,297,695	11,912,107	3,166,800	4,231,087	4,272,521	5,408,876
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	1,089,297	5,990,644	1,701,269	2,390,292	3,024,465	3,559,879
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	439,235	0	0	0	0
BOCES	500,796	722,268	378,552	449,794	769,428	465,461
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	20,876	295,827	139,382	95,112	50,112	151,275
PRIVATE EXCESS COST	14,480	183,402	88,835	45,741	127,651	157,630
HARDWARE & TECHNOLOGY	0	43,545	5,550	19,131	14,169	14,112
SOFTWARE, LIBRARY, TEXTBOOK	157,095	266,298	149,605	136,100	129,587	165,181
TRANSPORTATION INCL SUMMER	30,779	1,376,517	377,552	238,792	224,226	475,773
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
GAP ELIMIN. ADJMT (SA1415)	-169,773	-367,328	-332,890	-480,836	-677,492	-729,853
GEA RESTORATION	54,911	298,065	106,702	185,732	245,309	298,008
GAP ELIMINATION ADJUSTMENT	-114,862	-69,263	-22,188	-295,704	-432,183	-431,845
SUBTOTAL	1,707,823	9,248,473	2,620,556	3,190,479	4,032,947	4,750,853
BUILDING + BLDG REORG INCENT	660,974	2,900,467	665,247	1,038,050	480,349	1,083,161
TOTAL	2,368,797	12,148,940	3,285,803	4,228,529	4,513,296	5,834,014
% CHG 15-16 MINUS 14-15	71.102	236.833	119.003	-2.558	240.775	425.138
% CHG TOTAL AID	3.09	1.99	3.76	-0.06	5.64	7.86
% CHG W/O BLDG, REORG BLDG AID	80.481	501.226	122.534	32.757	265.931	405.047
% CHG W/O BLDG, REORG BLDG AID	4.95	5.73	4.91	1.04	7.06	9.32

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660406	660407	660409	660501	660701	660801
DISTRICT NAME	EDGEMONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK	MT PLEAS CENT
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	1,944,495	3,295,967	1,399,206	2,964,143	4,287,853	2,915,006
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	387,469	97,200	0	313,660	0
BOCES	471,501	436,516	185,816	236,062	0	655,300
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	171,281	101,218	78,633	214,952	76,898	74,488
PRIVATE EXCESS COST	57,283	53,851	47,417	102,105	108,214	73,121
HARDWARE & TECHNOLOGY	12,659	0	0	0	0	1,423
SOFTWARE, LIBRARY, TEXTBOOK	152,951	199,744	103,964	362,304	484,435	162,691
TRANSPORTATION INCL SUMMER	258,359	307,136	372,501	309,399	190,317	377,131
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
GAP ELIMINATION ADJUSTMENT	-400,898	-539,373	-184,771	-664,175	-842,086	-818,171
SUBTOTAL	2,674,509	4,243,143	2,267,132	3,537,958	4,656,369	4,272,079
BUILDING + BLDG REORG INCENT	692,930	7,319	30,836	30,073	2,099,226	623,466
TOTAL	3,367,439	4,250,462	2,297,968	3,568,031	6,755,595	4,895,545
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	1,960,259	3,308,162	1,414,632	2,975,110	4,303,718	2,934,145
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	393,733	102,667	0	313,660	0
BOCES	568,072	495,985	199,934	276,816	0	851,364
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	159,256	55,224	67,379	198,731	130,653	114,079
PRIVATE EXCESS COST	62,191	66,972	111,172	103,757	169,181	67,305
HARDWARE & TECHNOLOGY	12,212	0	0	0	0	1,305
SOFTWARE, LIBRARY, TEXTBOOK	153,835	195,374	103,116	361,031	488,314	160,163
TRANSPORTATION INCL SUMMER	256,996	315,063	475,176	334,367	195,515	417,124
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
GAP ELIMIN. ADJMT (SA1415)	-400,898	-539,373	-184,771	-664,175	-842,086	-818,171
GEA RESTORATION	129,857	254,483	110,307	244,160	324,279	300,238
GAP ELIMINATION ADJUSTMENT	-271,041	-284,890	-74,464	-426,015	-517,807	-517,933
SUBTOTAL	2,908,658	4,546,238	2,566,778	3,842,966	5,120,312	4,858,642
BUILDING + BLDG REORG INCENT	809,959	7,319	36,313	45,138	2,099,223	632,566
TOTAL	3,718,617	4,553,557	2,603,091	3,888,104	7,219,535	5,490,998
\$ CHG 15-16 MINUS 14-15	351,178	303,095	305,123	320,073	463,940	595,453
% CHG TOTAL AID	10.43	7.13	13.28	8.97	6.87	12.16
\$ CHG W/O BLDG, REORG BLDG AID	234,149	303,095	299,646	305,008	463,943	586,563
% CHG W/O BLDG, REORG BLDG AID	8.75	7.14	13.22	8.62	9.96	13.73

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660802	660805	660809	660900	661004	661100
DISTRICT NAME	POCANTICO HILL	VALHALLA	PLEASANTVILLE	MOUNT VERNON	CHAPPAQUA	NEW ROCHELLE
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	610,632	2,192,099	2,980,333	63,882,071	3,695,899	23,730,367
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	0	0	1,738,856	0	1,448,749
BOCES	174,849	835,827	593,403	2,000,409	967,669	3,589,752
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	124,866	98,304	3,354,517	312,365	701,170
PRIVATE EXCESS COST	0	69,077	155,597	1,362,247	210,818	757,758
HARDWARE & TECHNOLOGY	0	3,837	14,566	1,132,224	11,813	115,557
SOFTWARE, LIBRARY, TEXTBOOK	31,575	128,902	140,204	794,555	321,902	1,031,455
TRANSPORTATION INCL SUMMER	93,660	580,128	227,881	5,121,247	1,394,248	5,370,189
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,061,380	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
GAP ELIMINATION ADJUSTMENT	-36,966	-606,375	-551,966	-7,195,465	-996,258	-3,990,889
SUBTOTAL	939,293	4,135,054	3,841,638	74,602,506	5,948,453	33,418,071
BUILDING + BLDG REORG INCENT	149,352	339,591	2,129,269	4,944,490	1,621,512	3,058,422
TOTAL	1,088,645	4,474,745	5,970,907	79,546,996	7,569,965	36,476,493
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	612,891	2,210,421	3,000,608	64,998,380	3,709,573	24,583,778
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	0	0	1,743,177	0	1,450,654
BOCES	206,720	611,152	654,503	2,246,338	1,096,207	4,132,828
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	130,441	96,279	3,262,877	392,625	707,843
PRIVATE EXCESS COST	0	94,625	169,861	1,388,640	204,141	760,488
HARDWARE & TECHNOLOGY	0	3,223	14,932	1,132,224	11,813	126,850
SOFTWARE, LIBRARY, TEXTBOOK	33,753	125,426	139,811	794,555	321,902	1,036,733
TRANSPORTATION INCL SUMMER	87,050	646,030	251,769	6,037,870	1,466,894	5,681,297
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	2,294,121	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
GAP ELIMIN. ADJMT (SA1415)	-36,966	-606,375	-551,966	-7,195,465	-996,258	-3,990,889
GEA RESTORATION	13,473	226,890	202,144	6,261,774	304,465	1,899,499
GAP ELIMINATION ADJUSTMENT	-23,493	-379,485	-349,822	-933,691	-691,793	-2,091,390
SUBTOTAL	982,464	4,248,536	4,161,257	84,350,246	6,536,434	37,053,044
BUILDING + BLDG REORG INCENT	151,894	448,827	2,162,924	5,462,057	1,743,721	3,310,528
TOTAL	1,134,358	4,697,363	6,324,181	89,812,303	8,280,155	40,363,572
\$ CHG 15-16 MINUS 14-15	45,713	222,618	353,274	10,265,307	710,190	3,887,079
% CHG TOTAL AID	4.20	4.97	5.92	12.90	9.38	10.66
\$ CHG W/O BLDG, REORG BLDG AID	43,171	113,482	319,619	9,747,740	587,981	3,634,973
% CHG W/O BLDG, REORG BLDG AID	4.60	2.74	8.32	13.07	9.88	10.88

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	1,920,346	1,298,371	8,682,715	1,462,287	25,416,214	3,142,448
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	848,510	0	437,858	0
BOCES	863,104	437,049	2,452,801	1,180,775	1,197,566	1,143,686
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	122,698	64,735	386,784	37,257	1,995,301	93,260
PRIVATE EXCESS COST	88,891	71,471	351,344	11,510	515,024	42,866
HARDWARE & TECHNOLOGY	0	0	45,000	7,343	49,570	19,583
SOFTWARE, LIBRARY, TEXTBOOK	212,415	95,735	392,634	126,001	180,790	234,009
TRANSPORTATION INCL SUMMER	303,215	174,126	2,804,180	527,865	1,819,844	319,458
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	9,736	34,452	0	0
GAP ELIMINATION ADJUSTMENT	-459,908	-301,463	-1,497,312	-474,136	-2,062,549	-258,294
SUBTOTAL	3,052,945	1,941,328	14,765,883	2,988,638	30,197,947	4,853,612
BUILDING + BLDG REORG INCENT	747,325	259,769	842,936	1,540,711	3,726,274	1,890,837
TOTAL	3,800,270	2,201,097	15,608,819	4,529,349	33,924,221	6,744,449
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	1,927,451	1,303,174	8,807,616	1,467,697	26,045,299	3,170,972
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	848,510	0	437,858	0
BOCES	871,282	539,187	2,914,378	1,385,815	1,709,095	1,035,033
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	93,932	88,820	385,051	68,427	2,246,310	85,315
PRIVATE EXCESS COST	78,084	76,396	358,919	16,356	536,415	35,260
HARDWARE & TECHNOLOGY	0	0	54,499	8,352	51,842	21,383
SOFTWARE, LIBRARY, TEXTBOOK	208,420	95,670	411,176	124,336	277,993	231,830
TRANSPORTATION INCL SUMMER	303,477	173,574	2,990,954	581,800	1,903,241	347,011
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	9,736	34,452	0	0
GAP ELIMIN. ADJMT (SA1415)	-459,908	-301,463	-1,497,312	-474,136	-2,062,549	-258,294
GEA RESTORATION	139,957	96,356	820,619	143,103	2,021,298	101,723
GAP ELIMINATION ADJUSTMENT	-319,951	-205,107	-676,693	-331,033	-41,251	-156,571
SUBTOTAL	3,164,879	2,173,018	16,393,637	3,431,486	33,815,131	4,886,829
BUILDING + BLDG REORG INCENT	742,072	291,826	2,199,159	1,508,801	3,636,223	1,949,212
TOTAL	3,906,951	2,464,844	18,592,796	4,940,287	37,451,354	6,836,041
% CHG 15-16 MINUS 14-15	106.681	263.747	2,983.977	410.938	3,527.133	91.592
% CHG TOTAL AID	2.81	11.98	19.12	9.07	10.40	1.36
% CHG W/O BLDG, REORG BLDG AID	111.934	231.690	1,627.754	442.848	3,617.184	33.217
% CHG W/O BLDG, REORG BLDG AID	3.67	11.93	11.02	14.82	11.98	0.68

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	1,966,780	1,184,248	12,637,953	1,270,918	3,298,188	4,404,621
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	246,864	202,759	1,194,182	152,660	259,900	866,992
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	173,580	79,467	130,568	58,366	67,162	183,352
PRIVATE EXCESS COST	34,846	13,748	381,857	75,818	116,686	220,410
HARDWARE & TECHNOLOGY	0	3,918	49,268	0	0	20,944
SOFTWARE, LIBRARY, TEXTBOOK	319,158	134,465	391,351	122,705	408,905	286,590
TRANSPORTATION INCL SUMMER	60,563	94,373	1,299,387	214,780	298,954	1,475,704
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-274,002	-149,665	-476,116	-213,486	-681,189	-1,096,813
SUBTOTAL	2,539,934	1,563,313	16,453,884	1,781,761	3,768,606	6,503,056
BUILDING + BLDG REORG INCENT	420,896	215,193	2,648,885	821,483	2,161,373	2,044,328
TOTAL	3,160,830	1,778,506	19,102,769	2,603,244	5,929,979	8,547,384
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	1,974,057	1,253,963	13,316,033	1,282,994	3,310,391	4,445,851
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	222,810	260,824	1,232,617	165,522	266,136	1,079,618
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	168,366	77,562	1,164,613	50,800	213,955	166,845
PRIVATE EXCESS COST	28,076	47,012	398,559	98,159	109,290	165,303
HARDWARE & TECHNOLOGY	0	3,944	55,205	4,393	0	22,466
SOFTWARE, LIBRARY, TEXTBOOK	318,592	131,041	399,039	122,715	408,554	281,906
TRANSPORTATION INCL SUMMER	61,398	151,932	1,404,286	254,122	322,764	1,585,444
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-274,002	-149,665	-476,116	-213,486	-681,189	-1,096,813
GEA RESTORATION	107,098	55,353	466,593	67,444	227,824	399,622
GAP ELIMINATION ADJUSTMENT	-166,904	-94,312	-9,523	-146,042	-453,365	-697,191
SUBTOTAL	2,618,540	1,831,966	18,806,263	1,932,663	4,177,725	7,191,498
BUILDING + BLDG REORG INCENT	626,187	406,490	2,908,125	846,874	2,129,975	1,920,380
TOTAL	3,244,727	2,238,456	21,714,388	2,779,537	6,407,700	9,111,878
% CHG 15-16 MINUS 14-15	83.897	459.950	2,611.619	176.293	477.721	564.494
% CHG TOTAL AID	2.65	25.86	13.67	6.77	8.06	6.60
% CHG W/O BLDG, REORG BLDG AID	78.606	268.653	2,352.379	150.902	409.119	688.442
% CHG W/O BLDG, REORG BLDG AID	3.09	17.18	14.30	8.47	10.86	10.59

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	662200 WHITE PLAINS	662300 YONKERS	662401 LAKELAND	662402 YORKTOWN	COUNTY TOTALS
2014-15 BASE YEAR AIDS:					
FOUNDATION AID	12,079,583	172,486,901	23,106,261	8,613,780	432,178,192
FULL DAY K CONVERSION	0	0	0	554,748	693,675
UNIVERSAL PRE-KINDERGARTEN	912,586	4,269,388	99,900	0	11,090,611
BOCES	2,574,235	0	2,948,608	1,008,447	35,256,823
SPECIAL SERVICES	0	12,302,596	0	0	12,302,596
HIGH COST EXCESS COST	587,490	4,816,348	1,570,766	455,165	17,627,892
PRIVATE EXCESS COST	407,463	6,961,161	556,309	279,389	14,468,582
HARDWARE & TECHNOLOGY	48,258	389,600	82,225	41,436	1,143,680
SOFTWARE, LIBRARY, TEXTBOOK	700,972	2,453,635	510,512	310,028	13,171,572
TRANSPORTATION INCL SUMMER	1,789,202	22,379,628	4,524,145	2,517,339	61,476,905
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,061,380
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,859,828
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,382	1,211,201
GAP ELIMINATION ADJUSTMENT	-1,205,052	-11,547,085	-2,563,386	-1,718,324	-48,442,644
SUBTOTAL	17,894,737	232,574,908	33,360,087	13,131,357	582,600,293
BUILDING + BLDG REORG INCENT	2,737,973	9,831,781	4,764,145	3,508,297	65,718,812
TOTAL	20,632,710	242,406,689	38,124,232	16,639,654	648,319,105
2015-16 ESTIMATED AIDS:					
FOUNDATION AID	12,679,208	178,986,185	23,191,754	8,645,650	443,502,031
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	912,586	4,269,388	192,247	0	11,258,050
BOCES	2,646,286	0	3,454,950	1,272,308	39,619,931
SPECIAL SERVICES	0	13,916,647	0	0	13,916,647
HIGH COST EXCESS COST	516,002	4,669,920	1,459,585	410,654	18,774,995
PRIVATE EXCESS COST	399,217	7,030,599	530,729	242,977	14,843,950
HARDWARE & TECHNOLOGY	62,922	412,656	79,534	39,891	1,257,935
SOFTWARE, LIBRARY, TEXTBOOK	704,588	2,462,929	499,496	301,481	13,284,444
TRANSPORTATION INCL SUMMER	2,163,322	24,606,329	4,489,586	2,721,407	66,798,292
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	499,591	0	0	2,793,712
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,859,828
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,382	1,211,201
GAP ELIMIN. ADJMT (SA1415)	-1,205,052	-11,547,085	-2,563,386	-1,718,324	-48,442,644
GEA RESTORATION	803,929	6,016,382	963,866	622,521	25,940,550
GAP ELIMINATION ADJUSTMENT	-401,123	-5,530,703	-1,599,520	-1,095,803	-22,502,094
SUBTOTAL	19,683,008	249,376,277	34,819,101	13,607,914	634,118,922
BUILDING + BLDG REORG INCENT	2,935,989	12,652,388	4,832,106	3,457,155	71,978,347
TOTAL	22,618,997	262,028,665	39,656,207	17,065,069	706,095,269
\$ CHG 15-16 MINUS 14-15	1,986,287	19,621,976	1,531,975	425,415	57,776,164
% CHG TOTAL AID	9.63	8.09	4.02	2.56	
\$ CHG W/O BLDG, REORG BLDG AID	1,788,271	16,801,369	1,459,014	476,557	51,518,629
% CHG W/O BLDG, REORG BLDG AID	9.99	7.22	4.37	3.63	

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	670201 ATTICA	670401 LETCHEWORTH	671002 WYOMING	671201 PERRY	671501 MARSAN	COUNTY TOTALS
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	11,203,548	9,890,981	1,555,061	7,014,207	7,119,364	36,783,161
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	90,493	70,238	160,731
BOCES	1,318,788	604,375	364,946	765,373	1,156,125	4,209,607
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	694,872	54,751	7,668	157,674	229,863	1,144,828
PRIVATE EXCESS COST	61,926	91,915	7,668	94,340	41,181	289,362
HARDWARE & TECHNOLOGY	24,651	17,105	2,183	16,513	17,423	77,875
SOFTWARE, LIBRARY, TEXTBOOK	112,951	70,506	16,253	69,886	71,496	341,092
TRANSPORTATION INCL SUMMER	1,395,000	924,524	366,735	737,532	734,496	4,158,287
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,519,238	-843,804	-177,222	-863,986	-952,665	-4,356,915
SUBTOTAL	13,292,498	10,810,353	2,135,624	8,082,032	8,487,521	42,808,028
BUILDING + BLDG REORG INCENT	2,875,336	1,208,295	273,914	1,984,833	2,443,192	8,785,570
TOTAL	16,167,834	12,018,648	2,409,538	10,066,865	10,930,713	51,593,598
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	11,245,001	9,927,577	1,560,814	7,040,159	7,145,705	36,919,256
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	93,758	71,123	164,881
BOCES	1,365,222	633,283	401,698	901,571	1,380,121	4,681,895
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	585,634	32,691	0	135,436	223,414	977,175
PRIVATE EXCESS COST	61,369	132,369	0	98,271	41,019	333,024
HARDWARE & TECHNOLOGY	23,290	16,718	1,971	16,128	16,375	74,782
SOFTWARE, LIBRARY, TEXTBOOK	110,189	71,150	15,891	71,852	71,891	340,973
TRANSPORTATION INCL SUMMER	1,440,896	780,600	428,295	486,389	710,215	3,846,395
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-1,519,238	-843,804	-177,222	-863,986	-952,665	-4,356,915
GEA RESTORATION	980,110	555,662	111,469	571,434	618,295	2,836,970
GAP ELIMINATION ADJUSTMENT	-539,128	-288,142	-65,753	-292,552	-334,370	-1,519,945
SUBTOTAL	14,292,773	11,306,242	2,342,916	8,551,012	9,325,493	45,818,436
BUILDING + BLDG REORG INCENT	2,912,924	1,250,031	171,441	2,021,079	2,438,749	8,194,224
TOTAL	17,205,697	12,556,273	2,514,357	10,572,091	11,764,242	54,612,660
\$ CHG 15-16 MINUS 14-15	1,037,863	537,625	104,819	505,226	833,529	3,019,062
% CHG TOTAL AID	6.42	4.47	4.35	5.02	7.63	
\$ CHG W/O BLDG, REORG BLDG AID	1,000,275	495,889	207,292	468,980	837,972	3,010,408
% CHG W/O BLDG, REORG BLDG AID	7.53	4.59	9.71	5.80	9.87	

MOD ED: 0152B
COUNTY - YATES

DB ED: 0152B

STATE OF NEW YORK

SA ED: 152 PY ED: 279 03/30/15 PAGE 149

2015-16 STATE AID PROJECTIONS

RUN NO. SA151-6

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
2014-15 BASE YEAR AIDS:			
FOUNDATION AID	9,909,155	7,025,952	16,935,107
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	226,512	125,893	352,405
BOCES	520,931	390,122	911,053
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	167,249	32,404	199,653
PRIVATE EXCESS COST	18,595	0	18,595
HARDWARE & TECHNOLOGY	14,119	14,157	28,276
SOFTWARE, LIBRARY, TEXTBOOK	132,683	74,744	207,427
TRANSPORTATION INCL SUMMER	1,105,581	766,786	1,872,367
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,003,165	-156,541	-1,159,706
SUBTOTAL	11,291,783	8,365,691	19,657,474
BUILDING + BLDG REORG INCENT	2,533,384	1,329,694	3,863,078
TOTAL	13,825,167	9,695,385	23,520,552
2015-16 ESTIMATED AIDS:			
FOUNDATION AID	9,945,818	7,051,948	16,997,766
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	227,445	176,375	403,820
BOCES	551,534	365,046	916,580
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	295,452	191,451	486,903
PRIVATE EXCESS COST	18,013	0	18,013
HARDWARE & TECHNOLOGY	13,802	13,639	27,441
SOFTWARE, LIBRARY, TEXTBOOK	145,027	75,314	220,341
TRANSPORTATION INCL SUMMER	1,268,822	814,284	2,083,106
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-1,003,165	-156,541	-1,159,706
GEA RESTORATION	432,440	153,410	585,850
GAP ELIMINATION ADJUSTMENT	-570,725	-3,131	-573,856
SUBTOTAL	12,095,311	8,777,100	20,872,411
BUILDING + BLDG REORG INCENT	2,538,252	1,511,754	4,050,006
TOTAL	14,633,563	10,288,854	24,922,417
\$ CHG 15-16 MINUS 14-15	808,396	593,469	1,401,865
% CHG TOTAL AID	5.85	6.12	
\$ CHG W/O BLDG, REORG BLDG AID	803,528	411,409	1,214,937
% CHG W/O BLDG, REORG BLDG AID	7.12	4.92	

2015-16 STATE AID PROJECTIONS

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
2014-15 BASE YEAR AIDS:				
FOUNDATION AID	6,479,047,457	8,953,429,405	0	15,432,476,862
FULL DAY K CONVERSION	0	5,159,918	0	5,159,918
UNIVERSAL PRE-KINDERGARTEN	224,946,630	157,408,167	0	382,354,797
BOCES	0	778,765,670	0	778,765,670
SPECIAL SERVICES	154,857,653	68,260,355	0	223,118,008
HIGH COST EXCESS COST	270,970,113	301,283,453	0	572,253,566
PRIVATE EXCESS COST	156,742,947	183,703,659	0	340,446,606
HARDWARE & TECHNOLOGY	14,786,893	23,013,062	0	37,799,955
SOFTWARE, LIBRARY, TEXTBOOK	101,882,287	139,605,181	0	241,487,468
TRANSPORTATION INCL SUMMER	523,119,564	1,170,858,050	0	1,693,977,614
OPERATING REORG INCENTIVE	0	8,198,195	0	8,198,195
CHARTER SCHOOL TRANSITIONAL	0	29,011,247	0	29,011,247
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
GAP ELIMINATION ADJUSTMENT	-249,354,648	-787,315,032	0	-1,036,669,680
SUBTOTAL	7,678,198,896	11,286,064,653	0	18,964,263,549
BUILDING + BLDG REORG INCENT	1,046,600,588	1,746,608,262	0	2,793,208,850
TOTAL	8,724,799,484	13,032,672,915	0	21,757,472,399
2015-16 ESTIMATED AIDS:				
FOUNDATION AID	6,778,918,421	9,081,764,299	0	15,860,682,720
FULL DAY K CONVERSION	0	1,111,244	0	1,111,244
UNIVERSAL PRE-KINDERGARTEN	224,946,630	160,088,104	0	385,034,734
BOCES	0	808,337,104	0	808,337,104
SPECIAL SERVICES	151,249,566	71,286,952	0	222,536,518
HIGH COST EXCESS COST	255,855,497	322,053,222	0	577,908,719
PRIVATE EXCESS COST	179,277,577	197,985,073	0	377,262,650
HARDWARE & TECHNOLOGY	14,437,135	23,874,533	0	38,311,668
SOFTWARE, LIBRARY, TEXTBOOK	102,738,914	142,108,871	0	244,847,785
TRANSPORTATION INCL SUMMER	522,005,567	1,243,437,895	0	1,765,443,462
OPERATING REORG INCENTIVE	0	7,912,536	0	7,912,536
CHARTER SCHOOL TRANSITIONAL	0	32,359,696	0	32,359,696
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
GAP ELIMIN ADJMT (SA1415)	-249,354,648	-787,315,032	0	-1,036,669,680
GEA RESTORATION	-87,281,046	440,996,413	0	603,070,015
GAP ELIMINATION ADJUSTMENT	0	-346,318,619	0	-433,599,665
SUBTOTAL	8,143,348,261	12,000,684,233	0	20,144,032,494
BUILDING + BLDG REORG INCENT	1,082,570,010	1,826,762,014	0	2,913,332,024
TOTAL	9,225,918,271	13,827,446,247	0	23,057,364,518
\$ CHG 15-16 MINUS 14-15	505,118,787	794,773,332	0	1,299,892,119
% CHG TOTAL AID				
\$ CHG W/O BLDG, REORG BLDG AID	465,149,365	714,619,580	0	1,179,768,945
% CHG W/O BLDG, REORG BLDG AID				

2015-16 STATE AID PROJECTIONS

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	140600 BUFFALO	261600 ROCHESTER	421800 SYRACUSE	662300 YONKERS	TOTAL NEW YORK CITY	TOTAL STATE
2014-15 BASE YEAR AIDS:						
FOUNDATION AID	449,394,738	367,899,336	227,881,531	172,486,901	6,479,047,457	15,432,476,862
FULL DAY K CONVERSION	0	0	0	0	0	5,159,918
UNIVERSAL PRE-KINDERGARTEN	12,758,259	10,814,367	7,431,250	4,269,388	224,946,630	382,354,797
BOCES	0	0	0	0	0	778,765,670
SPECIAL SERVICES	22,098,377	8,589,031	10,675,481	12,302,596	154,857,653	223,118,008
HIGH COST EXCESS COST	5,478,100	2,571,494	5,461,529	4,816,348	270,970,113	572,253,566
PRIVATE EXCESS COST	24,552,336	8,990,075	162,785	6,961,161	156,742,947	340,446,606
HARDWARE & TECHNOLOGY	957,086	721,467	468,333	389,600	14,786,893	37,799,955
SOFTWARE, LIBRARY, TEXTBOOK	3,569,976	2,763,289	1,836,406	2,463,635	101,882,287	241,487,468
TRANSPORTATION INCL SUMMER	38,829,100	55,091,465	14,610,795	22,379,628	523,119,564	1,693,977,614
OPERATING REORG INCENTIVE	0	0	0	0	0	8,198,195
CHARTER SCHOOL TRANSITIONAL	4,434,647	11,461,320	1,453,074	0	0	29,011,247
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	28,271,832
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
GAP ELIMINATION ADJUSTMENT	-4,349,404	-4,877,026	-2,549,504	-11,547,085	-249,354,648	-1,036,669,680
SUBTOTAL	557,723,215	467,025,518	269,760,034	232,574,908	7,678,198,896	18,964,263,549
BUILDING + BLDG REORG INCENT	114,447,441	44,712,509	19,043,225	9,831,781	1,046,600,588	2,793,208,850
TOTAL	672,170,656	511,738,027	288,803,259	242,406,689	8,724,799,484	21,757,472,399
2015-16 ESTIMATED AIDS:						
FOUNDATION AID	465,044,303	385,036,465	238,148,855	178,986,185	6,778,918,421	15,860,682,720
FULL DAY K CONVERSION	0	0	0	0	0	1,111,244
UNIVERSAL PRE-KINDERGARTEN	12,759,425	10,817,469	7,431,250	4,269,388	224,946,630	385,034,734
BOCES	0	0	0	0	0	808,337,104
SPECIAL SERVICES	22,395,311	8,635,550	10,022,281	13,916,647	151,249,566	222,536,518
HIGH COST EXCESS COST	4,883,516	6,316,908	6,860,019	4,669,920	255,855,497	577,908,719
PRIVATE EXCESS COST	26,545,919	10,711,104	313,991	7,030,599	179,277,577	377,262,650
HARDWARE & TECHNOLOGY	964,328	718,140	466,952	412,656	14,437,135	38,311,668
SOFTWARE, LIBRARY, TEXTBOOK	3,629,041	2,782,836	1,829,565	2,462,929	102,738,914	244,847,785
TRANSPORTATION INCL SUMMER	39,568,107	55,462,622	15,265,385	24,606,329	522,005,567	1,765,443,462
OPERATING REORG INCENTIVE	0	0	0	0	0	7,912,536
CHARTER SCHOOL TRANSITIONAL	3,808,854	16,182,676	577,412	499,591	0	32,359,696
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	28,271,832
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
GAP ELIMIN ADJMT (SA1415)	-4,349,404	-4,877,026	-2,549,504	-11,547,085	-249,354,648	-1,036,669,680
GEA RESTORATION	4,262,415	4,779,485	2,498,513	6,016,382	162,073,602	603,070,015
GAP ELIMINATION ADJUSTMENT	-86,989	-97,541	-50,991	-6,530,703	-87,281,046	-433,599,665
SUBTOTAL	579,511,815	496,566,229	283,193,113	249,376,277	8,143,348,261	20,144,032,494
BUILDING + BLDG REORG INCENT	115,183,229	47,226,281	19,573,286	9,652,386	1,082,570,010	2,913,332,024
TOTAL	694,695,044	543,792,510	302,766,399	262,028,663	9,229,918,271	23,057,364,518
\$ CHG 15-16 MINUS 14-15	22,524,388	32,054,483	13,963,140	19,621,976	505,118,787	1,299,892,119
% CHG TOTAL AID	3.35	6.26	4.83	8.09	5.79	
\$ CHG W/O BLDG, REORG BLDG AID	21,788,600	29,540,711	13,433,079	16,801,369	465,149,365	1,179,768,945
% CHG W/O BLDG, REORG BLDG AID	3.91	6.33	4.98	7.22	6.06	